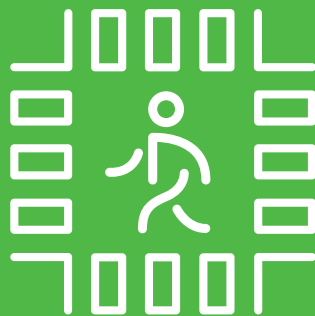
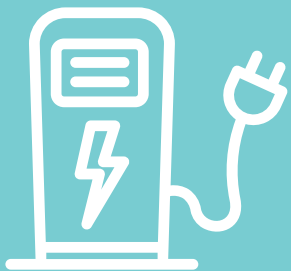


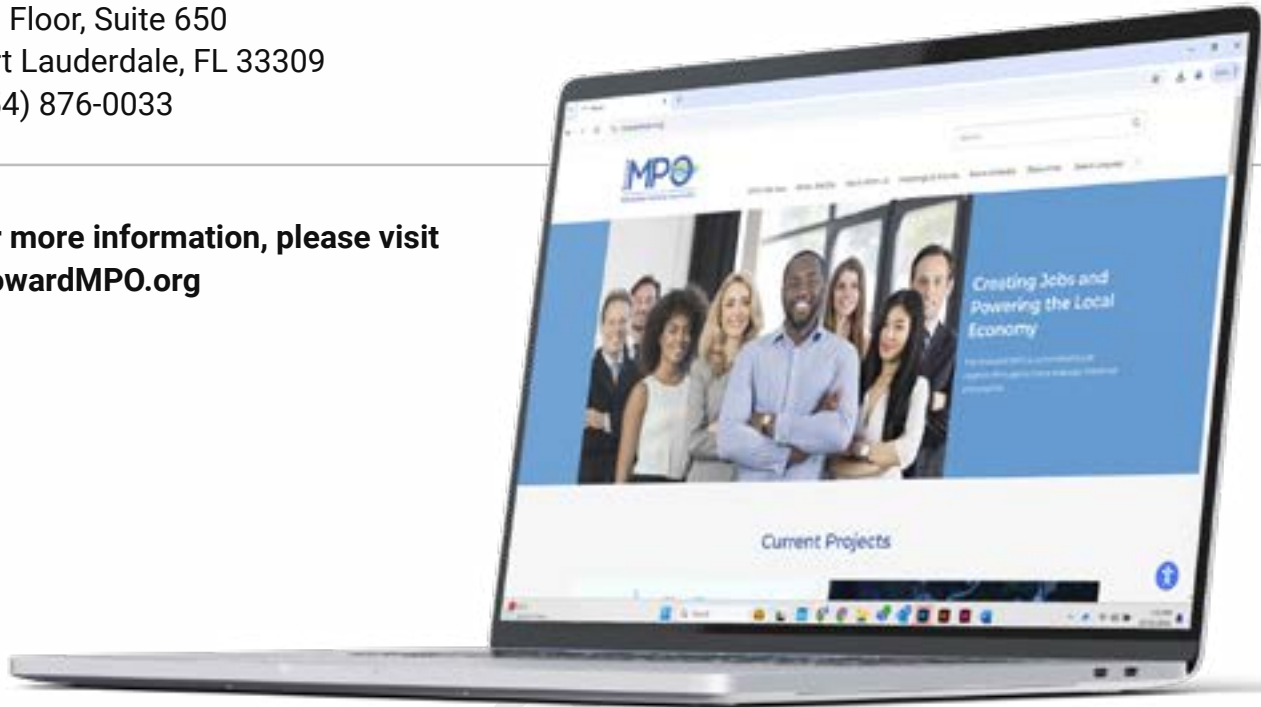
Metropolitan Transportation Plan

DRAFT October 2024



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**For more information, please visit
BrowardMPO.org**



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The Route to 2050 Metropolitan Transportation Plan (MTP) is the result of a two-year collaboration of the MPO and its partners. The Plan lays out a multimodal transportation system from 2025 through 2050.

Board of Directors

The voting members of the MPO Board are elected officials who represent the Broward County Board of County Commissioners, Broward's 31 municipalities, the South Florida Regional Transportation Authority (SFRTA), and the Broward County School Board. Below is the membership at the time of plan adoption.

Executive Committee



Commissioner Yvette Colbourne, Chair, Representative Miramar



Mayor Joy Cooper, Vice Chair, Representative Hollywood



Commissioner Byron Jaffe, Deputy Vice Chair, Representative Weston



Mayor Rich Walker, Representative Parkland



Commissioner Andrea McGee, Representative Pompano Beach



Commissioner Lawrence "Jabbow" Martin, Representative Lauderdale



Vice Mayor Beam Furr, Representing Broward County Board of County Commissioners

Voting Members



School Board Member Torey Alston, Representing School Board of Broward County



Commissioner Vinnie Andreano, Representing Hillsboro Beach



Commissioner Antonio V. Arserio, Representing Margate



Mayor-at-Large Samson Borgelin, Representing North Lauderdale



Mayor Felicia M. Brunson, Representing West Park



Commissioner Chris Caputo, Representing Wilton Manors



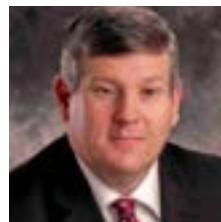
Commissioner Tycie Causwell, Representing Lauderdale Lakes



Commissioner Kicia Daniel, Representing Tamarac



Commissioner Richard Dinapoli, Representing Lauderdale-By-The-Sea



Councilmember Tim Fadgen, Representing Plantation



Commissioner Lamar Fisher, Representing Broward County Board of County Commissioners



Mayor Bill Ganz, Representing Deerfield Beach



Vice Mayor Thomas Good, Jr., Representing
Pembroke Pines



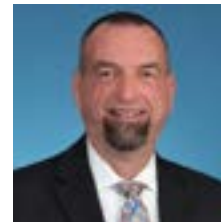
Council Member Bob Hartmann,
Representing
Southwest Ranches



Commissioner William "Bill" Hodgkins,
Representing
Pembroke Park



Vice Mayor Lori Lewellen, Representing
Dania Beach



Vice Mayor Tim Loneragan,
Representing
Oakland Park



Commissioner Lisa Mallozzi, Representing
Cooper City



Commissioner Hazelle Rogers, Representing
Broward County Board of
County Commissioners



Commissioner Tim Ryan, Representing
South Florida Regional
Transportation Authority



Deputy Mayor Joseph
A. Scuotto,
Representing Sunrise



Commissioner Caryl S. Shuham, Representing
Hollywood



Commissioner Joshua Simmons,
Representing Coral
Springs



Commissioner Warren Sturman, Representing
Fort Lauderdale



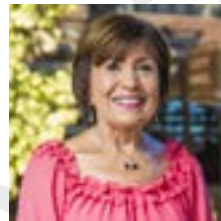
Mayor Dean Trantalis,
Representing Fort
Lauderdale



Commissioner Michael Udine, Representing
Broward County Board
of County
Commissioners



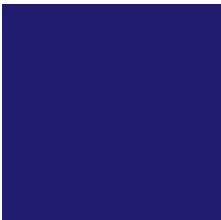
Mayor Kyle Van
Buskirk, Representing
Lighthouse Point



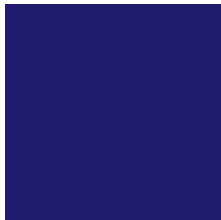
Mayor Sandra Welch,
Representing
Coconut Creek



Councilmember
Michelle Whitman,
Representing Davie



Vacant, Sea Ranch
Lakes



Vacant, Lazy Lake

Senior Advisory Council



Gregory Stuart,
Executive Director,
Representing
Broward MPO



Steven C. Braun, P.E.,
District IV Secretary,
Non-voting
Representative of
Florida Department
of Transportation



Alan Gabriel, General
Counsel, Representing
Broward MPO

Advisory Committee Acknowledgment

The MPO's advisory committees also played an important role in the development of the Route to 2050, and we'd like to thank them for their efforts.

- Citizens Advisory Committee
- Freight Transportation Advisory Committee
- Technical Advisory Committee
- Complete Streets Advisory Committee
- Resiliency and Affordable Housing Committee
- Transportation Disadvantaged Local Coordinating Board



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Acronyms

AADT	Annual Average Daily Traffic
ACS	American Community Survey
BCT	Broward County Transit
BSAP	Broward Safety Action Plan
CAC	Citizens' Advisory Committee
CFP	Cost Feasible Plan
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CMP	Congestion Management Plan
CO	Carbon Monoxide
CSLIP	Complete Streets and Localized Initiatives Program
EJ	Environmental Justice
EV	Electric Vehicle
F.S.	Florida Statutes
FAST Act	Fixing America's Surface Transportation Act
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
HIN	High Injury Network
HSIP	Florida Highway Safety Improvement Program
IJA	Infrastructure Investment and Jobs Act
LEP	Limited English Proficiency
MAP	Mobility Advancement Program
MAP-21	Moving Ahead for Progress in the 21st Century Act
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
MTP	Metropolitan Transportation Plan
NEPA	National Environmental Policy Act
NHFP	National Highway Freight Program Plan
NHPP	National Highway Performance Program
NHS	National Highway System

Acronyms

NOx	Nitric Oxide
PEL	Planning and Environmental Linkages
PHED	Peak Hour Excessive Delay
PM	Performance Measure
PM10	Particulate Matter larger than 10 micrometers
PM2.5	Particulate Matter smaller than 2.5 micrometers
PREMO	Premium Mobility Transit System Plan
PTASP	Public Transportation Agency Safety Plan
SEFTC	Southeast Florida Transportation Council
SFRTA	South Florida Regional Transportation Authority
SHSP	Strategic Highway Safety Plan
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SOV	Single Occupant Vehicle
SSPP	System Safety Program Plan
TAC	Technical Advisory Committee
TAM(P)	Transit Asset Management (Plan)
TERM	Transit Economic Requirements Model
TIP	Transportation Improvement Program
TPA	Transportation Planning Agency
TPM	Transportation Performance Management
TPO	Transportation Planning Organization
TTTR	Truck Travel Time Reliability Index
ULB	Useful Life Benchmark
UPA	Units Per Acre
UPWP	Unified Planning Work Program
USC	United States Code
VHT	Vehicle Hours Travelled
VMT	Vehicle Miles Travelled
VOC	Volatile Organic Compounds
YOE	Year of Expenditure



01

Executive Summary

This chapter introduces the Broward MPO, Vision 2100, Route to 2050, and provides an overview of what to expect of this plan.

What You Will Find in this Report

Figure 1-1: MTP Document Walkthrough

Broward MPO & Vision 2100

Sets the call to action for an innovative future.

Route to 2050

Our mid-century check point of Vision 2100.

Emphasis Areas

Making Route to 2050 Different.

Challenges & Opportunities

Exploring the unique conditions that face Broward today and in the future.

Route Markers

Addressing challenges head-on, while ensuring equity, sustainability and safety.

Programs

Funding projects that get us closer to Vision 2100!

The Broward Region

We live in the center of the Miami Urbanized Area (UZA) which includes Miami-Dade and Palm Beach County. Over the years the Miami UZA has grown into 4th largest Urbanized Area in the United States, behind Chicago, Los Angeles, and New York. Broward's location in the center is vitally important for our local, national, and global economies, with Port Everglades, the Fort Lauderdale–Hollywood International Airport, and multinational businesses serving as gateways to Latin America, the Caribbean, and the world. Being in the middle means the regional transportation system is Broward's transportation system – we keep the region running.



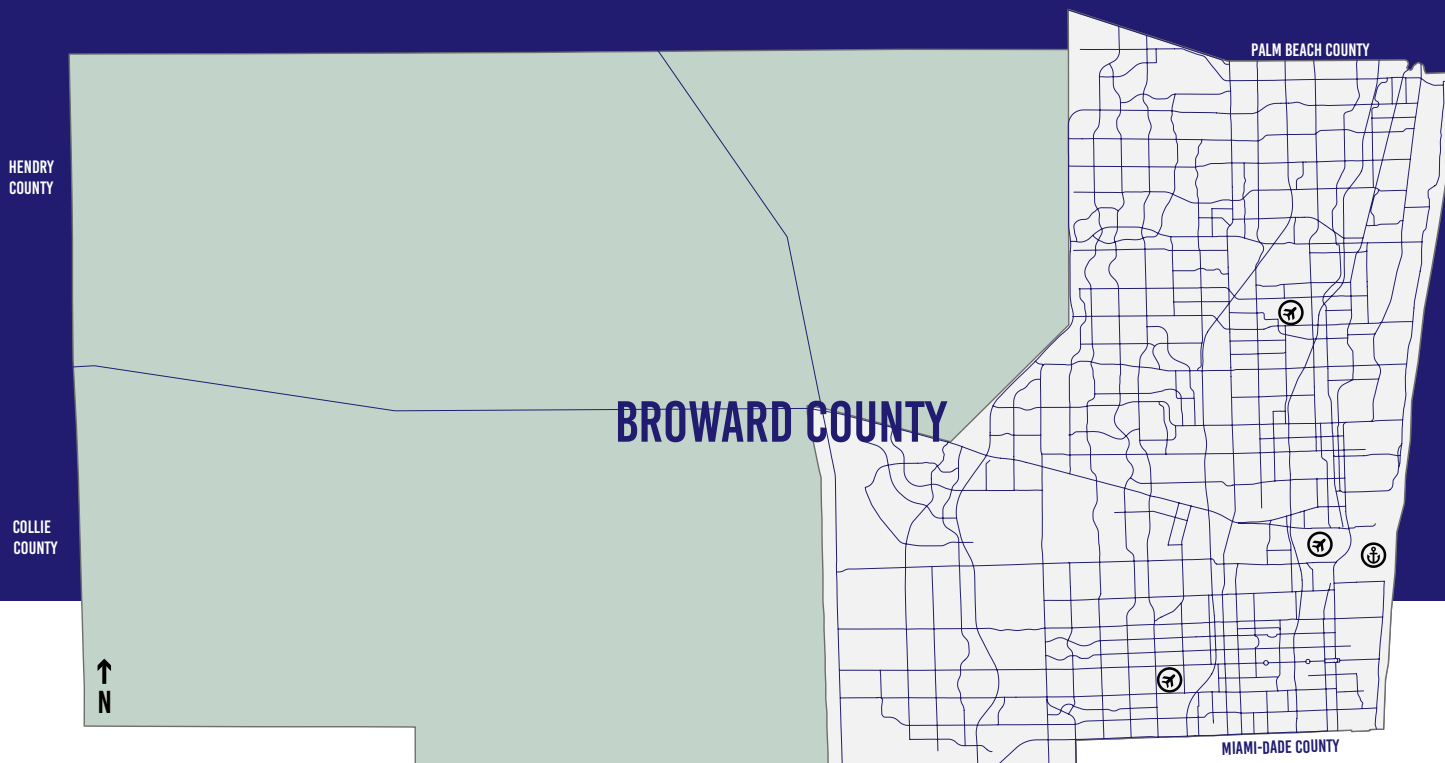
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BEST BUSINESS CLIMATE IN NATION



The Broward Region

Figure 1-2: Broward MPO Planning Area



Broward MPO Planning Area

 Broward County	 Major Roads
 Broward Urban Boundary	 Airport
 Broward Conservation Boundary	 Seaport

Source: Broward MPO

This map is for informational purposes only. For complaints, questions, or concerns about civil rights or nondiscrimination or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

The Broward MPO



The Broward MPO is responsible for making policy on local transportation issues and deciding how to collaboratively spend Federal money on important transportation projects that deliver solutions. Your MPO is led by 31 municipalities, Broward County Government, Broward County Public Schools, and the South Florida Regional Transportation Authority (SFRTA) whom transform a federally mandated public agency into a dynamic, catalyst for change in transportation.

Our transportation system serves more than 1.9 million residents, and over 13 million visitors each year. Through thoughtful, collaborative planning, the Broward MPO enables seamless transportation and redevelopment in Broward County that provides an opportunity for people and communities to grow and thrive.

Mission

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Broward MPO's Operations

The MPO keeps Broward County moving via the operation and application of six (6) Core Products. Three (3) Core Products focus on internal agency operations, while the other three (3) focus on project programming for our transportation planning priorities.

Figure 1-3: Core Products of the Broward MPO

Vision 2100	
Core Products	
Internal Operations	Project Programming
UPWP Unified Planning Work Program (Agency Budget Guide)	MTP Metropolitan Transportation Plan (Project Identification)
SBP Strategic Business Plan (Agency Operations Guide)	MMPL Multimodal Priorities List (Project Prioritization)
PPP Public Participation Plan (Agency Outreach Guide)	TIP Transportation Improvement Program (Project Funding)

What is Route to 2050?

Every MPO across the country must develop a Metropolitan Transportation Plan (MTP); a 25-year planning horizon document that is updated every five years which turns transportation goals into prioritized projects. Your MTP, Route to 2050, emphasizes the need for reliable transit, bicycle, pedestrian, freight, and roadway projects that promote resiliency, accessibility, safety, and improve the quality of life. The plan is the initial step to improving coordination between affordable housing and transportation planning, and sets the stage for the future development of a Housing Coordination Plan. Building on the previous MTP, Commitment 2045, this plan also enhances its technology funding program to address current and prospective transportation technologies.

The MPO uses the MTP to guide the use of Federal, State, and other funds to create a transportation system that safely moves people and goods, creates jobs, and fosters resilient communities within its planning area. The MPO also works with citizens, the private sector, and its planning partners to ensure that the transportation options funded in the MTP best represent the direction chosen in the context of policy direction from the MPO Board. The MTP outlines the plan development process, transportation needs in the Broward region, and establishes a transportation plan that can be funded with sources that are reasonably expected to be available between today and the year 2050.

Route to 2050

During the development of the Commitment 2045 MTP, the MPO established The Path to 2100. The Path to 2100 is a visionary document developed to facilitate a paradigm shift from the historical approach to growth, development, and transportation investments.

With this vision, the MPO illustrated what that paradigm shift should look like and what the MPO and its partners can do to move the Broward region along the desired path to the year 2100.

The Route to 2050 MTP advances the Path to 2100 priorities by addressing road safety, managing congestion, and supporting Broward County's planned transit improvements. It identifies Smart City investments such as the Digital Twin (a real-time model that improves planning and decision-making efforts), electric vehicle charging infrastructure, and the installation of advanced communications systems. The MTP recognizes the most vulnerable corridors in Broward so they can be made resilient towards extreme weather events and sustain an advanced transportation network.

Vision 2100 & Commitment 2045



The Commitment 2045 MTP funded 64 exciting projects worth nearly half a billion dollars. These included transforming Old Dixie Highway into a Complete Street, rebuilding Loxahatchee Road, boosting resilience on A1A, enhancing Tri-Rail stations, rail monitoring technology along railroad crossings, and improving first-last mile connections on key transit corridors like SR-7 and University Drive.

Your Route to 2050 MTP builds on this momentum, pushing the Path to 2100 vision forward. It provides clear priorities for six funding programs, laying out a structure to guide projects into the MPO's annual Multimodal Priorities List and Transportation Improvement Program. As MTPs are updated, they must build on the past to maintain continuity, but also be flexible enough to adapt to change. We are proud to say the Route to 2050 MTP balances both.

Route to 2050

The Route to 2050 MTP continues the MPO's commitments, established in **Commitment 2045**, to:

Figure 1-4: Route to 2050 MTP commitments



Fund projects that improve Broward's multimodal transportation system within the existing planning and transportation programming framework, with a focus on safety and resiliency.



Collaborate among transportation partners to ensure funding provided by the Federal and State governments allow for sufficient flexibility to address the community's needs.



Continue on The Path to 2100, an aspirational vision for the region's transportation that reflects opportunities presented by growth, technology, resiliency, and other emerging issues that will influence the future of the region.

The transportation investments set forth in the Route to 2050 MTP emphasize the need for a safe, resilient, and reliable network that provides for the needs of all users, while supporting the economic vitality, environmental protection, and quality of life in our communities.

Key Goals & Objectives

Development of the Route to 2050 MTP is driven by the MPO's three key goals:

Figure 1-5: MTP Key Goals & Objectives



**Safely Move
People & Goods**



**Create
Jobs**



**Foster Resilient
Communities**

To achieve these goals, the MPO developed the MTP using a systematic process designed to implement policy guidance from the MPO Board; collaborate with MPO partners throughout the region, including the Florida Department of Transportation (FDOT), Broward County, its 31 municipalities, local and regional agencies, and the neighboring Palm Beach TPA and Miami-Dade TPO; and address Federal and State metropolitan planning requirements.

Route to 2050

The result is the Route to 2050 MTP has identified \$9.2 billion of transportation improvements from the year 2025 to 2050 that will aid the Broward MPO and our partners in advancing the Path to 2100.

Here's a highlight of the plan:

Emphasis Areas

Following Federal Highway Administration's (FHWA) Planning Emphasis Areas, the Broward MPO has developed its own emphasis areas that will help drive the MTP development process. They are:

Figure 1-6: MTP Emphasis Areas



Safety



Housing



Resiliency



Technology

Route Markers

To address MTP emphasis areas the MPO has developed route markers that will provide context to enhance the scopes of projects within the Funding Programs. These are:

Figure 1-7: MTP Route Markers



**Bicycle
Suitability**



**Congested
Corridors**



Equity



**High Injury
Network**



Resiliency



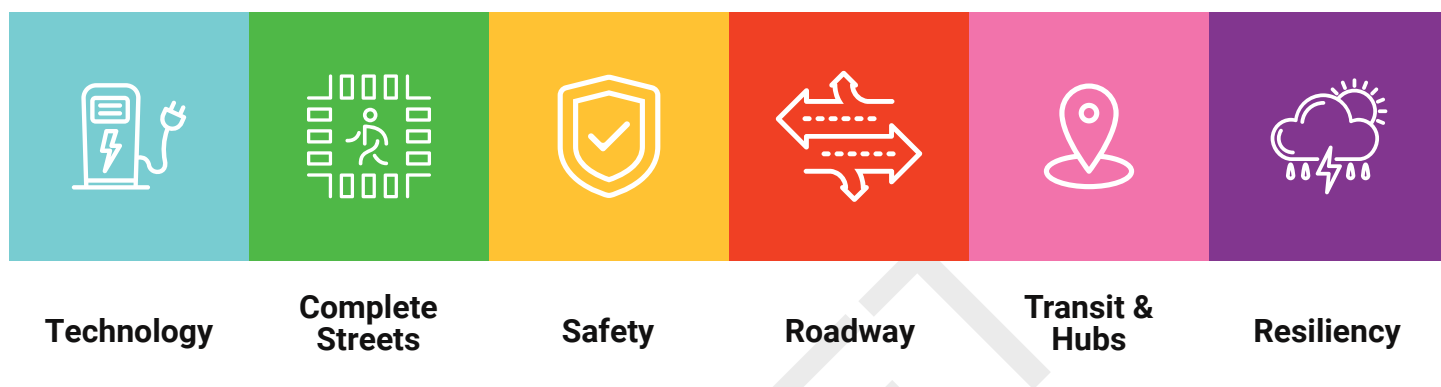
Housing

Route to 2050

Funding Programs

To support the allocation and monitoring of transportation investments, the Broward MPO developed and manages six funding programs. These six funding programs address the variety of needs of Broward's evolving transportation system. They are:

Figure 1-8: MTP Funding Programs



Guiding Principles

With the adoption of the Route to 2050 MTP, the MPO will have an updated guiding document for its other plans and programs. It will be critical for the MPO to monitor and track implementation of the MTP as part of its Call to Action, reflected in Figure 1-9.

Figure 1-9: MTP Guiding Principles



Now that you have an overview on what the Route to 2050 MTP is all about, it's time to dive deep into the magic behind a long-range transportation plan. In the 2050 MTP, you'll discover what makes Broward County special – from our unique challenges and opportunities to the emphasis areas that matter most. We'll show you how we prioritized the projects that make life here even better, so get ready to embark on a journey of innovation, community, and mobility—because the future of Broward is bright, and you're part of the ride!



02

Setting the Context

This chapter focuses on the importance of partnerships, how the plan was developed to be consistent with Federal, State, and Regional goals and policies, provides an overview of the funding programs established for the plan, and how the identified needs were prioritized to make effective use of the available funds.

Setting the Context

Partnerships

The Broward MPO works closely with federal, state, regional, and local partners. At the federal level, both the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) establish requirements for and oversee the metropolitan planning process to ensure compliance with federal standards. Both agencies provide funding to the Broward MPO to support its required planning activities and conduct certification reviews every four years to ensure transportation needs are being addressed in an effective manner.

The Florida Department of Transportation (FDOT) is a key partner for the Broward MPO. At the district level (FDOT's District Four), FDOT and the MPO work closely to program and implement state and federally-funded projects in Broward. At the state level, FDOT provides resources for MPOs, including the revenue projections used to determine available funding for Route to 2050, policy guidance and procedures through its MPO Program Management Handbook and other related materials, and develops the Florida Transportation Plan, or FTP, which is the long-range transportation plan for the entire state.

At the regional level, the MPO works with the Palm Beach TPA and the Miami-Dade TPO through Southeast Florida Transportation Council (SEFTC), whose goals are to foster coordination among the three planning agencies and to develop a Regional Transportation Plan (RTP) that identifies transportation issues that cross county boundaries and impact the overall region (the entire Miami Urbanized Area). SEFTC was created through an Interlocal Agreement on January 9, 2006. Through SEFTC, the three planning agencies work with FDOT and others on a variety of regional plans, including the 2040 Southeast Florida Regional Freight Plan, the Regional Transportation System Management & Operations Strategic Plan, the Regional Climate Action Plan, and many others.

Local partners include Broward County, its 31 municipalities, the South Florida Regional Transportation Authority, and numerous other non-profit agencies and organizations. Each of these entities provides representatives for the MPO's committees, with elected officials serving on the MPO Board of Directors. The MPO's municipal and non-profit partners assist with public engagement. The cities and SFRTA implement projects funded by the MPO, in addition to partnering with the MPO where appropriate for grant opportunities.

Broward County is a funding and implementation partner, collaborating with the MPO on the:

- **Distribution of transportation surtax funds for municipal projects,**
- **Implementation of federal grants, such as Safe Streets 4 All, and**
- **Coordination of transportation disadvantaged services.**

Setting the Context

Key Goals & Objectives

Using the goals from the Commitment 2045 MTP as the basis, the goals for the Route to 2050 MTP were modified to reflect the enhanced emphasis on resiliency and safety in this plan. Specifically, “safely” was added to the first goal to reflect the MPO’s emphasis on safety for all transportation users. The third goal was modified from “Strengthen Communities” to “Foster Resilient Communities” to recognize the need for resilience to both weather and economic-related factors. Figure 2-1 on the following displays the plan’s adopted goals and objectives.

Figure 2-1: MTP Key Goals & Objectives



Safely Move People & Goods

- Eliminate all crashes, fatalities, and serious injuries.
- Improve safety for vulnerable users
- Maintain infrastructure
- Improve travel reliability
- Reduce congestion
- Provide options to driving along
- Implement new technologies to improve safety, promote efficiency, and meet travelers needs
- Increase opportunities for federal grant funding



Create Jobs

- Improve travel times to activity centers
- Promote resilient and efficient growth patterns
- Expand non-auto accessibility to activity centers, essential destinations, and tourist destinations
- Support reliable goods movement
- Enhance accessibility to the port and airport
- Encourage the development of renewable and alternative fuel infrastructure



Foster Resilient Communities

- Ensure equitable investment
- Expand non-auto access to essential destinations for residents
- Reduce pollutant emissions by transportation sources
- Protect natural, cultural, and historic resources and minimize community disruption
- Improve the resiliency of the transportation system
- Coordinate transportation investments with affordable housing

Setting the Context

Aligning with Federal, State & Regional Goals

The FAST Act established 10 planning factors to be considered during the metropolitan planning process. These planning factors are shown in Table 2-1 below along with the adopted goals for Route to 2050. Much of Route to 2050 was built upon the Commitment 2045 effort, ensuring that these planning factors were reflected throughout the plan development process, including project prioritization.

Table 2-1: Relationship of FAST Act Planning Factors to Route To 2050 Goals

Route To 2050 MTP Goals			
Fast Act Planning Factors	Goal # Safely Move People & Goods	Goal #2 Create Jobs	Goal #3 Foster Resilient Communities
Support Economic Vitality	✓	✓	✓
Increase Safety	✓		✓
Increase Security	✓		✓
Increase Accessibility and Mobility of People and Freight	✓	✓	✓
Improve Quality of Life, Environment, Energy Conservation, and Plan Consistency	✓	✓	✓
Enhance Integration and Connectivity Across and Between Modes	✓		✓
Promote System Management and Operations	✓		✓
Emphasize Preservation of the Existing System	✓		✓
Improve Resiliency and Reliability	✓	✓	✓
Enhance Travel and Tourism	✓	✓	✓

The State of Florida adopts the Florida Transportation Plan (FTP) as its long-range transportation plan. This plan is updated every five years and FDOT is currently working on the update for the year 2055. The plan provides strategic direction to FDOT and its planning partners. **The plan consists of three distinct elements:**

Vision Element:

Florida's transportation system vision (50-year horizon)

Policy Element:

Builds upon the Vision and outlines the goals and objectives for Florida's transportation system (25-year horizon)

Implementation Element:

Provides specific direction, identifies roles and responsibilities for each planning partner, and calls for performance measures as a means of implementing and evaluating the progress of the FTP.

Setting the Context

FDOT developed the FTP in partnership with public and private stakeholders to define transportation goals, objectives, and strategies to make the Florida economy more competitive, its communities more livable, and its environment more sustainable for future generations. The goals for the FTP are provided in Figure 2-2.

Figure 2-2: FTP Goals

Safety	Safety and Security for Residents, Visitors, and Businesses.
Resiliency	Agile, Resilient, and Quality Infrastructure.
Efficiency	Efficient and reliable mobility for people and freight.
Choices	More transportation choices for people and freight.
Competitiveness	Transportation solutions that support Florida's global economic competitiveness.
Livability	Transportation solutions that support quality places to live, learn, work and play.
Conservation	Transportation solutions that support Florida's environment and conserve energy.

Setting the Context

The Route to 2050 MTP coordinates with the Southeast Florida Transportation Council's Regional Transportation Plan (RTP). Figure 2-3 below displays the goals from the 2045 RTP, which also influenced the goals adopted for the Route to 2050 MTP.

Figure 2-3: 2045 RTP Themes and Goals

Themes		Goals
 Sustainability & Quality of Life	 Multimodal System & Land Use	Provide an accessible, efficient, and reliable multimodal transportation system that is well integrated with supportive land uses.
	 Health, Environment & Safety	Protect the region's health and environment and provide for a safer and more secure transportation system for the region's residents, businesses and visitors.
	 Health, Environment & Safety	Optimize and expedite sound investment strategies to support an expanding regional economy.
	 Equity & Public Support	Invest in publicly supported, equitable transportation options for all users, including low income and minority neighborhoods, as well as the aging population.

Federal and State Policy for MTP Process

The Route to 2050 MTP was developed using a systematic process designed to respond to the following:

- Policy guidance from the Broward MPO Board
- Infrastructure Investment and Jobs Act (23 C.F.R., Part 450, Subpart C)
- Florida statutory requirements (Florida Statutes Title XXVI; Public Transportation, Chapter 339, Section 175)
- FHWA / FTA 2045 Long Range Transportation Plan Expectations (January 2018)
- Florida MPO Advisory Council (MPOAC), Financial Guidelines for MPO 2045 Long Range Transportation Plans (July 13, 2017)

Setting the Context

The Code of Federal Regulations (specifically Title 23, Chapter 1, Part 450) establishes the Federal requirements for the metropolitan transportation planning process, and MTPs. These regulations are amended by congressional action and were last updated in 2017 to reflect changes included in the Moving Ahead for Progress in the 21st Century Act (MAP21) and reinforced by Fixing America's Surface Transportation Act (FAST Act). The most recent transportation legislation, the Infrastructure Investment and Jobs Act (IIJA) was signed into law by President Biden in 2021.

The IIJA continued the performance-based planning process introduced by MAP-21 and the FAST Act. The IIJA is the first federal law passed in decades that provides significant funding for public transportation infrastructure. With its focus on funding infrastructure improvements, the IIJA did not modify the metropolitan planning process beyond what was established by MAP-21 and the FAST Act. Therefore, the 10 planning factors utilized for the 2045 MTP were applied to the Route to 2050 MTP. In addition to the planning factors noted above, USDOT identifies planning emphasis areas that are to be used in the development of metropolitan planning products and programs. Table 2-2 lists these emphasis areas and identifies where in the MTP documentation these areas are addressed.

Table 2-2: MTP Planning Emphasis Areas

Planning Emphasis Areas	Where Addressed in MTP Documents
Tackling the Climate Crisis	Technical Report #8 and Chapters 4, 6 and 7
Equity and Justice 40 in Transportation Planning	Technical Report #1 and Chapters 2, 4 and 7
Complete Streets	Chapters 2, 4, 6 and 7
Public Involvement	Technical Report #1 and Chapter 5
Strategic Highway Network/US Department of Defense Coordination	Chapters 6 and 7
Federal Land Management Agency Coordination	Chapters 5 and 6
Planning and Environmental Linkages	Chapters 2 and 6
Data in Transportation Planning	Technical Report #2 and Chapters 2, 6 and 8

The MPO built on this by identifying local emphasis areas to be addressed by the Route to 2050 MTP. These emphasis areas are housing accessibility, resiliency, safety, and technology. More information about each of these is provided in Chapter 4 and 6.

Florida implements the Federal requirements and adds its own through the Florida Statutes. Chapter 339 addresses metropolitan planning organizations and their products. In preparing the Route to 2050 MTP, the Broward MPO considered all of these requirements, along with the defined expectations for such plans provided by USDOT. Appendix A includes the Federal and State requirements for an MTP and the most recent FHWA/FTA LRTP Expectations Letter (dated January 10, 2018).

Setting the Context

Consistency with Other Plans

Many plans developed by partners of the MPO are critically important to the region and the Route to 2050 MTP. The MPO made a concerted effort to ensure consistency to the maximum extent possible with relevant plans and programs in the region.

The Southeast Florida Region: Three Counties, One Traveling Public

The Southeast Florida region is made up of Broward County and the neighboring counties of Miami-Dade and Palm Beach. Collectively, the region has a population of 6.18+ million people (US Census, 2023 estimate) and is expected to reach nearly 7.5 million over the next 25 years, making it the fourth most populous urbanized area in the nation.

Whereas the Miami-Dade, Broward, and Palm Beach Metropolitan Planning Organizations (MPOs) have always maintained cooperative working relationships with each other, their alliance solidified when the 2000 Census data were released defining the eastern portion of the tri-county area as the “Miami Urbanized Area.” Then, in 2005, recognizing the need for increased regional transportation planning and coordination balanced with the need and desire to maintain localized transportation planning, the three MPOs created the SEFTC.

This partnership was formalized through an interlocal agreement. Since its inception, SEFTC has approved:

- **Regional goals and objectives**
- **Regional corridors of significance**
- **Regional transportation plans**
- **Project lists for Transportation Regional Incentive Program (TRIP) funding**

Over the past decade, the region has adopted three Regional Transportation Plans (RTP) that have impacted the way the MPO looks at regional movement and infrastructure needs with an emphasis on transit. During the development of this 2050 MTP, the region has been concurrently working on its fourth RTP evaluating different future scenarios.

The 2050 RTP is considering three scenarios that look at the availability of transit and travel technology across the region, the impacts of growth and resiliency efforts, and a combination of these two approaches. Within each scenario, the analysis is looking at what happens if the region takes a reactive and siloed approach to these issues versus a proactive and multidisciplinary approach.

Setting the Context

Broward County Mobility Advancement Program (MAP)

In November 2018, voters approved a local 1-cent, 30 year surtax to increase mobility and address transportation challenges in Broward County. While a 30-year financial plan was developed to fund a variety of transportation projects, the implementation of projects is achieved through a five-year capital program, reviewed by the Oversight Board and approved by the Broward County Board of County Commissioners as part of their annual budget.

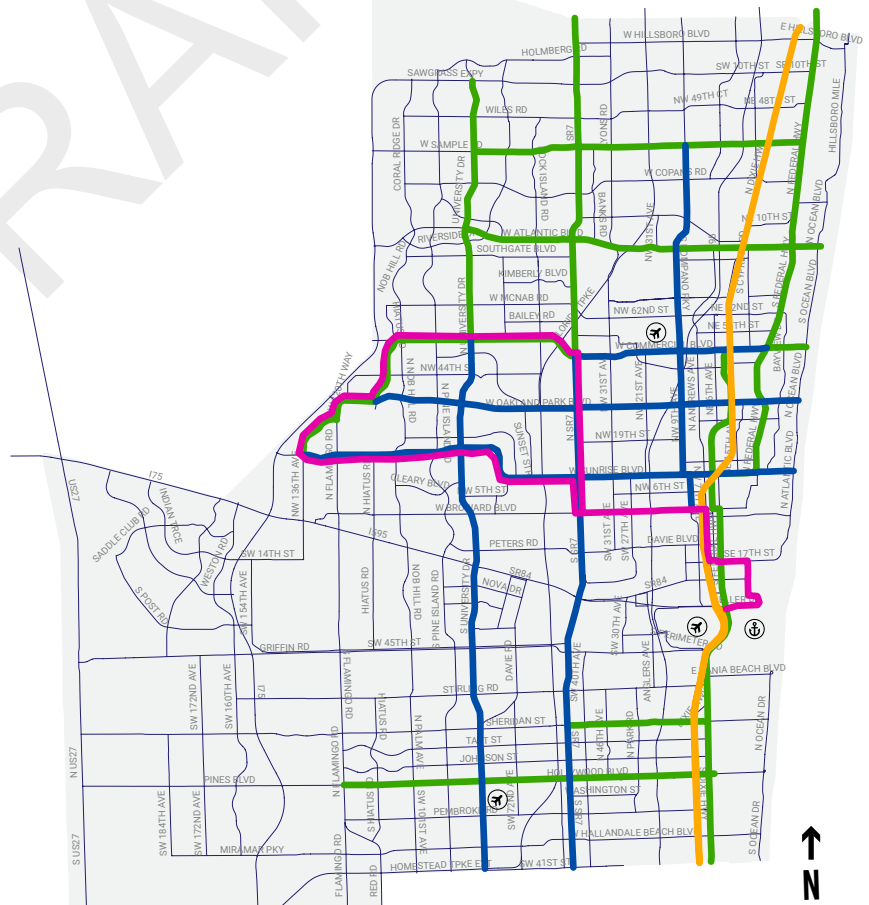
The MPO has an interlocal agreement with the County to prioritize the municipal projects submitted for surtax funding. As part of MAP, the County completed its transit systems plan, known as the PREMO (short for Premium Mobility) Plan, in 2023. The PREMO plan identifies 11.5 miles of commuter rail, 23.3 miles of light rail, 76 miles of bus rapid transit, and 100 miles of high frequency bus service.

Project development of a portion of the commuter rail line, one bus rapid transit corridor, and a portion of the light rail system are currently underway. Any surtax projects seeking Federal funds will be included in the MTP through an amendment.

Broward County Transit PREMO Corridors

Figure 2-4: BCT PREMO Corridors

- Commuter Rail
- Light Rail Transit
- Bus Rapid Transit
- High Frequency Transit
- Major Roads
-  Airport
-  Seaport
- Broward Urban Boundary



Setting the Context

Long Range Transportation Plans in Communities Adjacent to Broward

The Miami-Dade TPO and the Palm Beach TPA developed long range transportation plans concurrently with the Broward MPO. These planning efforts were coordinated closely through SEFTC and its committees and through the Regional Transportation Plan noted previously.

Other Local Plans and Programs

Through its Technical Advisory Committee (TAC), the MPO worked closely with Broward County, municipalities, and other agency partners to coordinate and ensure consistency with local plans and programs such as local comprehensive plans and transit development plans, among others.

Broward County Affordable Housing Master Plan

Broward County adopted an affordable housing master plan in March 2024. With housing affordability and accessibility being one of the local emphasis areas selected by the MPO for Route to 2050, coordination occurred throughout the development of the MTP with the affordable housing master plan team. Given the concurrent development efforts, the MPO decided to delay its Housing Coordination Plan until such time as the County adopted its master plan. However, information from this master plan was used to develop the Housing Route Marker (see Chapter 4).

Port Everglades Master Plan

Broward County's passenger and freight port, Port Everglades, adopted an updated master plan in 2020. A representative from the Port serves on the MPO's TAC. The MPO is committed to supporting the Port in its efforts to secure funding for maintenance and expansion projects.

Although the Port did not submit projects through the MTP Call for Projects process, a list of projects was provided and is included in Appendix D. These projects will be added to the Cost Feasible Plan of the MTP through amendments as necessary.

Fort Lauderdale – Hollywood International Airport Master Plan

Similar to Port Everglades, the Fort Lauderdale-Hollywood International Airport adopted its most recent master plan in 2020. The airport is also represented on the TAC and recently provided updates to the MPO's Committees and Boards regarding their landside improvements that are in the environmental review process.

The MPO coordinated with airport representatives early in the MTP development process and through this coordination, the airport decided not to submit projects through the MTP Call for Projects process.

Setting the Context

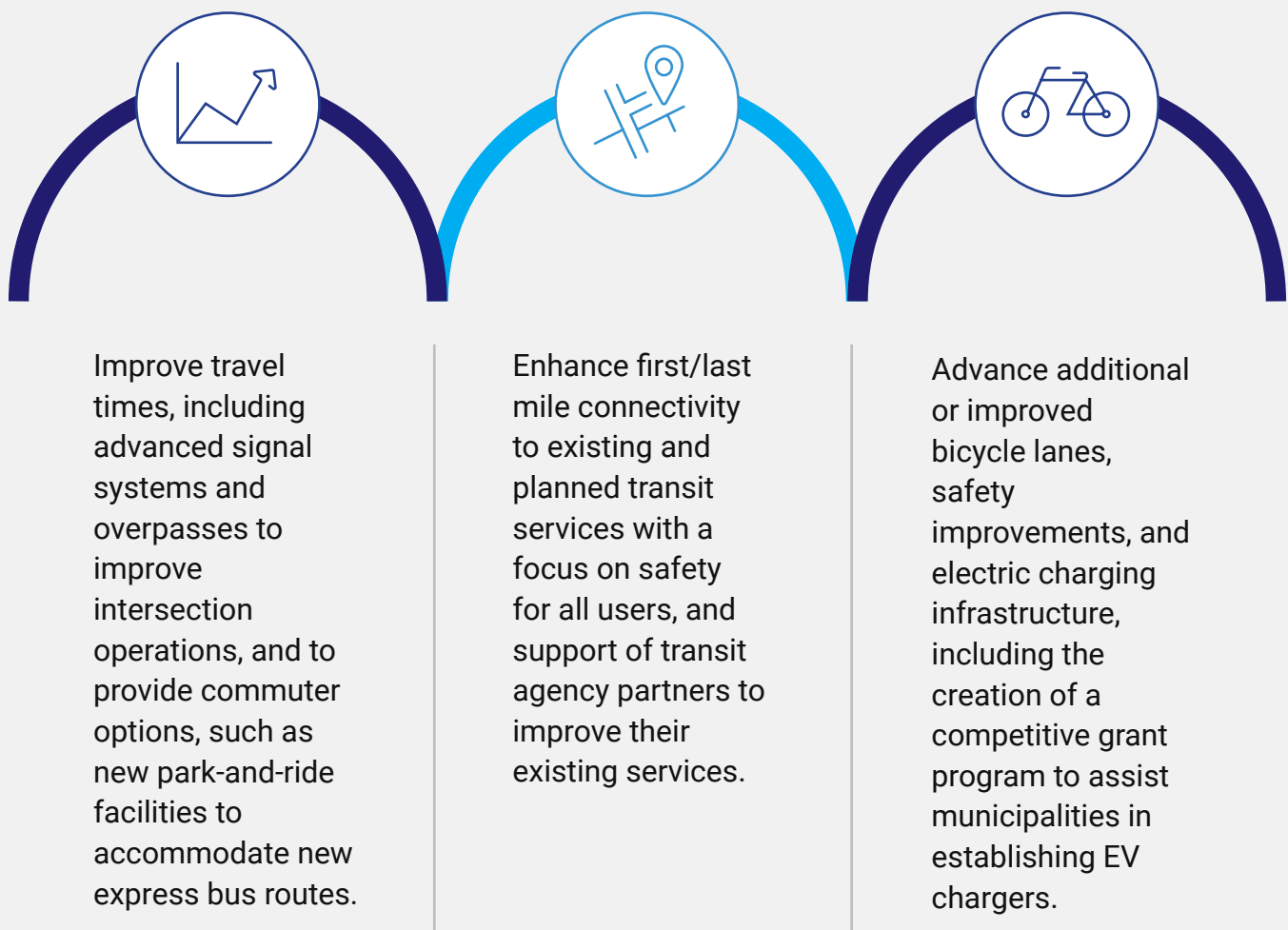
How was Route To 2050 developed?

The development of the Route to 2050 MTP was a two-year long process consisting of the five steps shown in Figure 2-6 on the following page.

Throughout all of these steps, the public and stakeholders were engaged through regular presentations to the MPO's Citizen and Technical Advisory Committees and the Board of Directors. The Technical Advisory Committee (TAC) served as the Steering Committee for the plan, providing technical guidance and assessment of key components of the plan, including the prioritization and plan evaluation processes, the list of prioritized projects, and the draft cost feasible plan.

Figure 2-5 Investments for Current and Future Generations

The Route to 2050 MTP includes investments for current and future generations of Broward. Specifically, the projects and programs included in the MTP will:



Setting the Context

Figure 2-6: Route to 2050 Development Plan Federal and State Policy for MTP Process



Step 1: Collect

This involved working with the MPO's partners, including the 31 municipalities, Broward County, the Florida Department of Transportation, and the South Florida Regional Transportation Authority to identify projects and funding needs through the Call for Projects. The public was engaged in this process through a survey asking about needs and investment priorities. This step also included data collection and development for the prioritization and plan evaluation processes and the development of revenue forecasts. The MPO also conducted internal needs assessment workshops to identify regional projects for inclusion in the plan.

Step 2: Analyze & Prioritize

Projects submitted through the Call for Projects and identified by the MPO's internal needs assessment were analyzed to ensure they were eligible for funding in the MTP and to determine which of the MTP's funding programs were the best fit. This step also included scoring of the projects through the project prioritization process and ranking by score within each of the funding programs.

Step 3: Budget

Considering the number of needs within each program as well as the public survey results, funding levels from the Commitment 2045 MTP, and feedback from the MPO Committees and Board, percentages of the projected MPO attributable funds were assigned to the funding programs.

Step 4: Develop Draft Plan

The prioritized projects were assigned to project development phases and time bands using the projected available revenues (draft Cost Feasible Plan). Several funding program policies were established to provide guidance for amendments. A series of Route Markers were developed and assigned to funded projects to ensure the key issues of safety, housing accessibility, equity, resiliency, bicycle suitability and congestion are considered through the project development process. The draft Cost Feasible Plan was endorsed by the MPO Board and shared with the stakeholders for their consideration.

Step 5: Adopt Plan

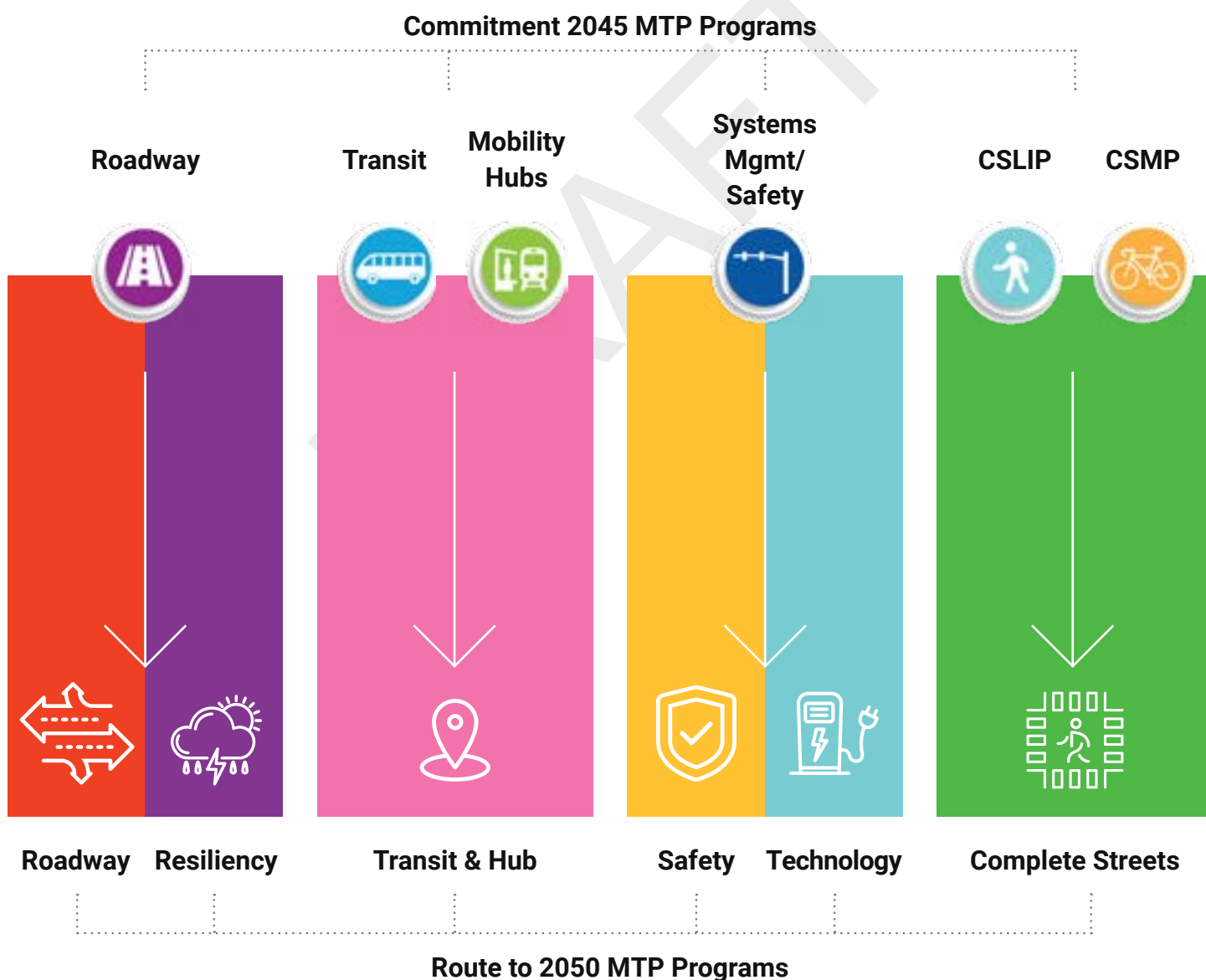
Following a review of the draft Cost Feasible Plan by the stakeholders, updates were made to the timing of funding projects and a final version of the Cost Feasible Plan was created. The official Route to 2050 MTP document was created, reviewed by the public and MPO Committees, and adopted by the MPO Board on December 12, 2024.

Setting the Context

Funding Programs

The MTP is a transportation plan that can be funded with sources that are reasonably expected to be available between today and 2050. The MPO decided to continue, with some modification, the six funding programs developed as part of Commitment 2045 (Figure 2-7) to support the allocation and monitoring of transportation investments. Federal, State, and local transportation revenues are allocated to these six funding programs based largely on eligible use requirements dictated by funding agencies and, to the extent possible, policy direction from the MPO Board for sources that offer some flexibility in their allocation. More information about these programs and the types of projects they fund is provided in Chapter 7.

Figure 2-7: Comparison of Funding Programs from Commitment 2045 to Route to 2050



Setting the Context

Performance Measures & Indicators

The Broward MPO developed the Route to 2050 MTP in accordance with the requirements of the US Department of Transportation's Infrastructure Investment and Jobs (IIJA) Act, Florida Statutes, and Federal metropolitan transportation planning regulations. Prior transportation legislation, namely MAP-21 and the FAST Act emphasized performance-based planning, including the establishment of national performance goals for Federal-aid highway programs and incorporating performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection.

Although not adopted with the Goals and Objectives, the Route to 2050 MTP identified a series of indicators that ensure consistency with the appropriate federally-mandated performance measures, and to ensure projects funded through the plan would help to achieve performance goals. These indicators will be reviewed twice in this plan. The first time in this chapter as part of the project prioritization process, and later in Chapter 7 as part of the plan evaluation. Table 2-3 shows the relationship between the indicators, the adopted goals, and the prioritization and/or plan evaluation process. For more information on how these indicators correspond to the FAST Act Planning Factors, see Technical Report 4, Goals, Objectives, and Indicators.

Table 2-3: Route to 2050 Performance Measures and Indicators

Performance Measures or Indicators	Safely Move People & Goods	Create Jobs	Foster Resilient Communities	Use ¹
Number of fatalities, serious injuries, and crashes by mode/user	✓			E & PM
Rate of fatalities, serious injuries, crashes per 100 million vehicle miles traveled (VMT) for all modes/users	✓			E & PM
Pavement in good and poor condition	✓			P, E & PM
Bridges in good or poor condition	✓			P, E & PM
Transit asset management performance measures	✓			P, E & PM
Percentage of interstate and non-interstate roadways providing reliable travel times	✓			E & PM
Annual hours of peak hour excessive delay per capita	✓			E & PM
Non-Single Occupant Vehicle travel	✓			P, E & PM
Non-auto mode share/split	✓			E
Annual hours of peak hour excessive delay per capita	✓			P, E & PM
Transit system on-time performance percentage	✓			P, E & PM
System miles actively monitored and managed	✓			E
Funds invested in non-auto modes and technology	✓	✓		P & E

Setting the Context

Performance Measures or Indicators	Safely Move People & Goods	Create Jobs	Foster Resilient Communities	Use ¹
Projects identified as candidates for discretionary grant funding	✓			P & E
Number of vehicle hours traveled (VHT) to activity centers		✓		P & E
Network served by transit/premium transit		✓		P & E
Activity centers accessible by non-auto modes		✓		P & E
Essential destinations accessible by non-auto modes		✓	✓	P & E
Tourist destinations accessible by non-auto modes		✓		P & E
Truck travel time reliability index		✓		P, E & PM
Average travel time to Port Everglades and Fort Lauderdale-Hollywood International Airport		✓		E
Roadways with renewable and alternative fuel infrastructure		✓		E
Funding invested within equity areas			✓	E
Projects funded within equity areas			✓	P & E
Jobs accessible by non-auto modes			✓	E
Units of carbon dioxide, ozone precursor emissions, particulate matter, and other transportation-related greenhouse gas equivalencies			✓	E
Total emissions reduction			✓	E & PM
Projects that do not impact natural, cultural, and/or historic resources or adjacent communities			✓	P & E
Funding invested in resilience adaptation or mitigation projects and technology			✓	P & E
Transportation infrastructure that is not vulnerable to extreme weather and climate events			✓	P & E
Multi-modal trips that are on infrastructure that is not vulnerable to extreme weather and climate events			✓	E
Projects funded that serve affordable housing developments/areas			✓	P & E
Jobs accessible from affordable housing developments by non-motorized modes			✓	E

¹ (P=Prioritization, E=Evaluation, or PM=Performance Measure).

Setting the Context

Performance Prioritization

The prioritization criteria are based on the MTP goals and objectives (adopted by the MPO Board on May 11, 2023, and documented in Technical Report 4), include relevant required Performance Measures identified in the FAST Act, and were designed for a GIS-based analysis to ensure objectivity in the scoring to the greatest extent practical. The prioritization process was built on the Commitment 2045 MTP effort and utilized the same six planning factors of mobility, accessibility, safety, equity, environmental stewardship, and economic vitality. However, for the Route to 2050 MTP, these planning areas were paired to create three planning factors: Mobility and Economic Vitality, Accessibility and Equity, and Safety and Resiliency. In total, 14 criteria, listed in Table 2-4, were used to score projects in a mode-neutral manner. This prioritization process and scoring approach was endorsed by the Broward MPO Board during its October 12, 2023, meeting.

Table 2-4: Route to 2050 Performance Measures and Indicators

Prioritization Factor	Criteria
Mobility (18 points) & Economic Vitality (12 points)	1. Providing an alternative to single occupant vehicles
	2. Reducing peak period delay or transit travel time
	3. Improving or increasing the Intelligent Transportation System infrastructure
	4. Improving travel time on a freight corridor (truck traffic >5% of AADT)
	5a. Improving pavement or bridge condition
	5b. Improving transit asset condition
Accessibility (24 points) & Equity (12 points)	6. Supporting transit ridership
	7. Coordinating with affordable housing
	8. Reducing travel time to or within a key activity center
	9. Providing a non-auto connection to an activity center, essential destination, or tourist destination
	10. Serving an identified equity area
Safety (22 points) & Resiliency (12 points)	11. Failing to impact an existing residence or business
	12. Intersecting with the High Injury Network (HIN)
	13. Intersecting with a vulnerable facility (based on resiliency analysis to identify facilities and areas vulnerable to extreme weather and sea level rise)
	14. Failing to impact wetlands, natural habitat, or historic resources

Chapter 2 Recap

The Route to 2050 MTP emphasizes the critical partnerships that support the Broward MPO's transportation planning efforts. These collaborations include federal, state, regional, and local partners, each playing a vital role in funding, implementing, and overseeing transportation projects. Key partners, such as the FHWA, the FDOT, and regional agencies, help guide the MPO's compliance with federal standards and long-term planning goals, ensuring that transportation projects align with broader strategic objectives.

Additionally, the Route to 2050 MTP aligns with federal and state goals, particularly through the FTP. The MPO's focus on safety, resiliency, and mobility is reflected in its performance-based planning approach, which uses specific indicators and prioritization criteria to select and fund transportation projects. These measures ensure that the Route to 2050 MTP addresses the needs of the community while promoting sustainable growth and economic vitality.



03

Existing Conditions

This chapter provides information about the existing transportation system, built environment, and environmentally sensitive lands. Information about future land uses and population projections are also provided.

Existing Conditions

Introduction

Broward County is a part of the Miami Urbanized Area, which covers the eastern coast of Florida from the southern portion of Martin County to Miami-Dade County. The geographic location and diverse socio-economic fabric make it a central area for port activity, international travel, and provides connections to South America. To facilitate freight movement, passenger travel, and support local economies, Broward County and the surrounding area rely on an efficient regional transportation system. Detailed in this chapter are the various components of the transportation network in this area, which is the result of regional collaboration between Broward, Palm Beach, and Miami-Dade counties.

To develop an effective and comprehensive MTP document, it is important to have a thorough understanding of the existing conditions. This forms a foundation for analyzing projected trends in demographic growth and travel patterns. The future growth analysis, in combination with stakeholder and public input, informs the development of potential solutions to address gaps in the existing transportation system. This chapter provides information on the first two components of the MTP process mentioned above.

Existing Conditions

Broward County covers 1,230 square miles, with 431 square miles designated as urbanized area and the remaining land dedicated to water conservation, as illustrated in Figure 3-1. This urbanized zone represents Broward's development footprint and is the primary focus of the MPO's transportation investments. Future development is likely to occur with greater density in the already developed areas.

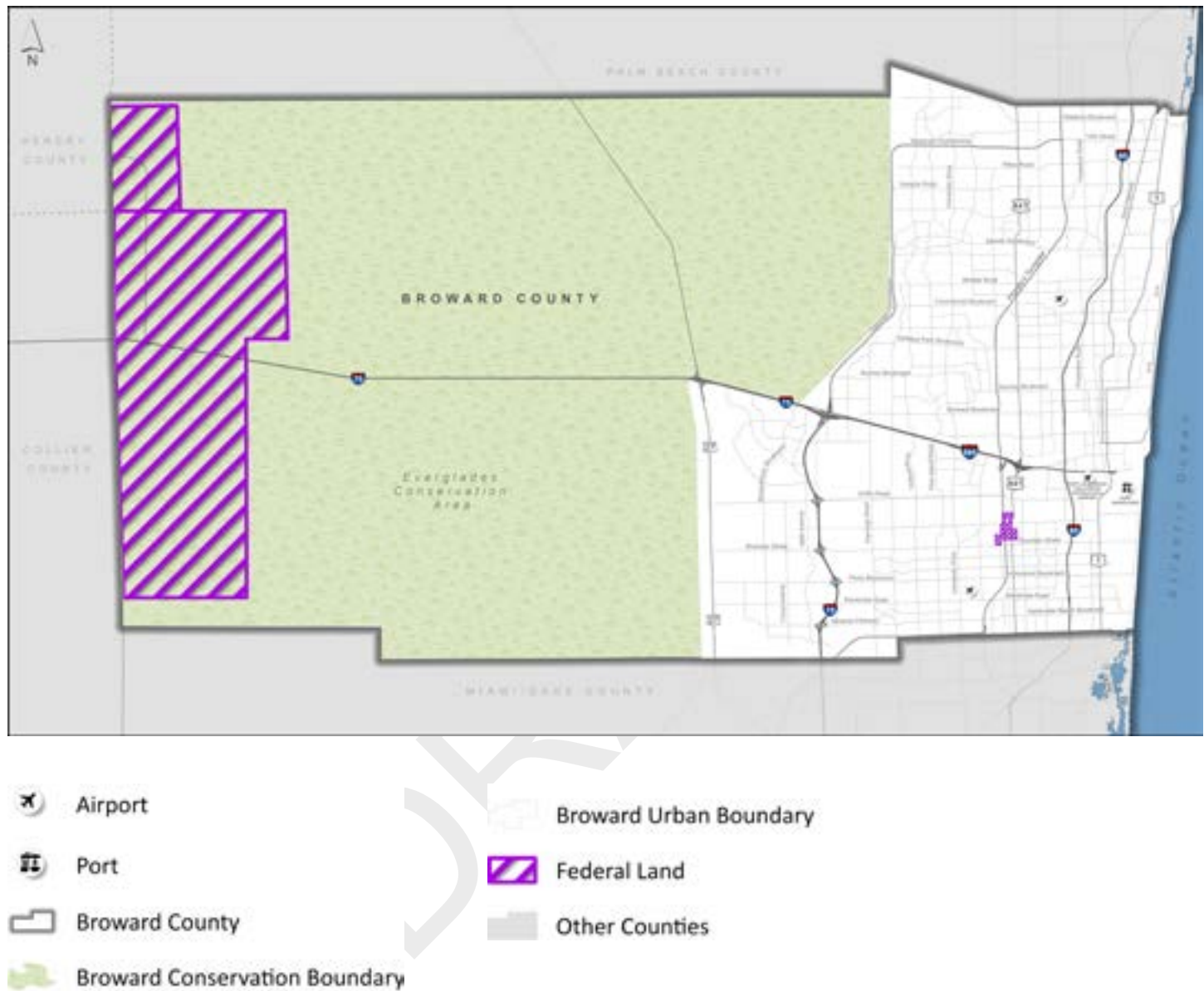
Figure 3-2 identifies the sensitive environmental lands and habitats remaining in the urbanized area of the county. This information was used during the project prioritization process to assess whether a proposed project had the potential to impact a sensitive resource.

Existing Transportation Facilities

The following maps present the existing condition of transportation facilities in Broward County. Figure 3-1 outlines the boundaries of Broward County and identifies the portion designated as an urbanized area. Figure 3-3 and Figure 3-4 present the transportation networks within the urbanized area, which includes passenger and freight rail, express transit, and local transit. There are seven communities in Broward that offer microtransit (on demand) service, including Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale-By-The-Sea, Sunrise, Wilton Manors, and SFRTA at the Cypress Creek Station. Table 3-1 and Table 3-2 offer a statistical overview of the transportation systems in Broward County and the broader urbanized area, respectively. Figure 3-5 and Figure 3-6 present the detailed regional transportation network for the urbanized area and specifically within Broward County.

Existing Conditions

Figure 3-1: Broward County



Source: Bureau of Indian Affairs

This map is for informational purposes only. For complaints, questions, or concerns about civil rights or nondiscrimination or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

Existing Conditions

Figure 3-2: Environmentally Sensitive Lands



Source:
Broward County
and U.S. Fish &
Wildlife Service -
National
Wetlands
Inventory (NWI)

This map is for informational purposes only. For complaints, questions, or concerns about civil rights or nondiscrimination or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

Existing Conditions

Figure 3-3: Existing Transportation System: Roadways, Railroads, Port & Airports

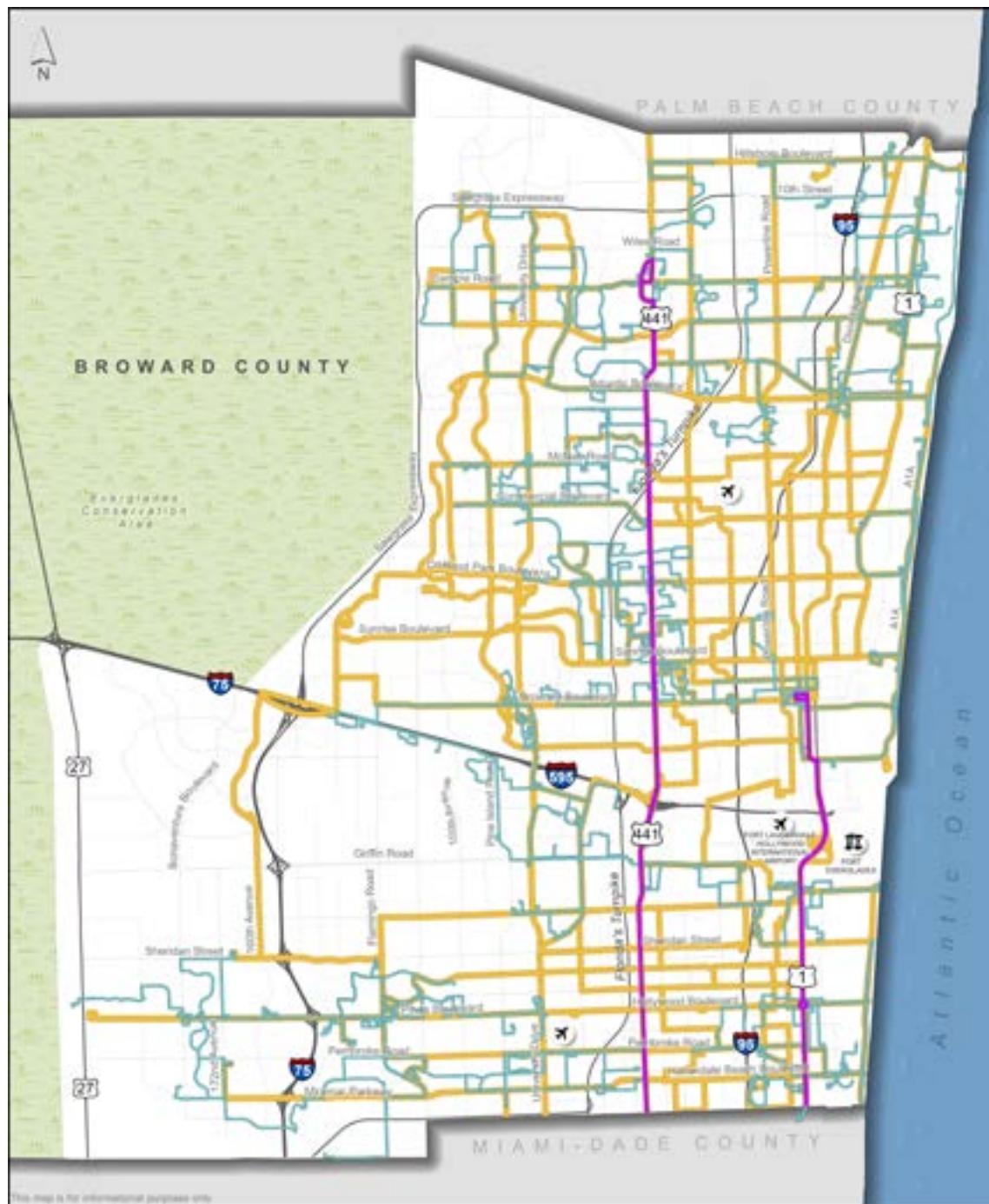


Source: FDOT and Broward County

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Existing Conditions

Figure 3-4: Existing Transportation System, Regional Express Transit



— The Breeze Route
 — Community Shuttle Route
 — Local Bus Route

Source: Broward County

This map is for informational purposes only. For complaints, questions, or concerns about civil rights or nondiscrimination or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

Existing Conditions

Table 3-1: Transportation Statistics for Broward County

Broward Roadways (2023) ^{1 2}		
Type of Roadway	Centerline Miles	Daily Vehivle Miles Traveled (VMT)
Interstates (I-95, I-75, I-595)	84	11.7 million
Florida's Turnpike & Sawgrass Expressway	56	6.2 million
Arterials (e.g., SR-7, Broward Blvd)	583	26.6 million
Collectors (e.g., Dixie Hwy, Davie Rd)	421	4.5 million
Local (neighborhood streets)	3,842	7.3 million
Total	4,986	56.3 million

¹ FDOT NHS Report, 2023. ² FDOT Public Road Mileage and Miles Traveled, 2023.

Broward Transit (2021 - 2023) ¹				
Type of Transit	Miles	Annual Passenger Trips	Number of Routes	Number of Stops / Stations
Commuter Rail (Tri-Rail)	25	2.0 million	1	7
Intercity Rail (Brightline)	25	1.23 million	1	1
Express Bus (95 or 595 Express)	N/A	0.4 million	5	8
Local Routes (Includes Breeze)	N/A	19.6 million	38	4,797
Community Shuttle Routes	N/A	1.1 million	52	N/A
Total	50+	24.3+ million	97+	4,813+

¹ Broward County 2024-2033 TDP Annual Update.

Port Everglades (2023) ¹	
Freight (Twenty-Foot Equivalent Units)	1.0 million
Cruise Passengers	3.0 million

¹ The Local and Regional Economic Impacts of Port Everglades FY 2024 Final Report.

Fort Lauderdale-Hollywood International Airport (FLL) (2023) ¹	
Cargo (Tons)	0.1 million
Passengers	38 million

¹ Fort Lauderdale-Hollywood International Airport Statistics, December 2023.

Existing Conditions

Table 3-2: Transportation Statistics, Miami Urbanized Area

Miami Urbanized Area Roadways (2023) ¹		
Type of Roadway	Centerline Miles	Daily Vehivle Miles Traveled (VMT)
Interstates (I-95, I-75, I-595)	158	26.9 million
Florida's Turnpike	210	23.4 million
Arterials (e.g., SR-7, Broward Blvd)	1,900	57.0 million
Collectors (e.g., Dixie Hwy, Davie Rd)	1,654	16.5 million
Local (neighborhood streets)	12,451	23.6 million
Total	16,373	147.4 million

¹ FDOT Public Road Mileage and Miles Traveled, 2023.

Miami Urbanized Area Transit (2021 - 2023)				
Type of Transit	Miles	Annual Passenger Trips	Number of Routes	Number of Stops / Stations
Commuter Rail (Tri-Rail) ¹	73.5	3.7 million	1	19
Intercity Rail (Brightline)	67	N/A	1	5
Bus (all types) ²	N/A	96.2 million	239	N/A
Metrorail* ³	25	20.0 million	2	23
Metromover* ³	4	9.5 million	3	21
Total	169.5	130+ million	246	68

¹ Tri-Rail Website Factsheet. ² PalmTran Performance Report FY 2024. ³ Miami-Dade TPO 2023 Annual Report.

Port Activity (2023)		
Port	Freight (TEUs)	Cruise Passengers
Port Everglades ¹	1.0 million	3.0 million
Port Miami	1.1 million ²	7.3 million ³
Port of Palm Beach ⁴	0.3 million	0.4 million
Total	2.4 million	10.7 million

¹ The Local and Regional Economic Impacts of Port Everglades FY 2024 Final Report.

² Port Miami Cargo Historical Snapshot.

³ Port Miami Cruise.

⁴ Port of Palm Beach District All-Cargo Tonnage Report FY 2023.

International Airports Activity (2023)		
Airport	Cargo Tons	Passengers
FLL ¹	0.1 million	38.0 million
Miami Intl. ²	2.8 million	51.6 million ³
Palm Beach Intl. ⁴	0.03 million	7.8 million
Total	2.93 million	97.4 million

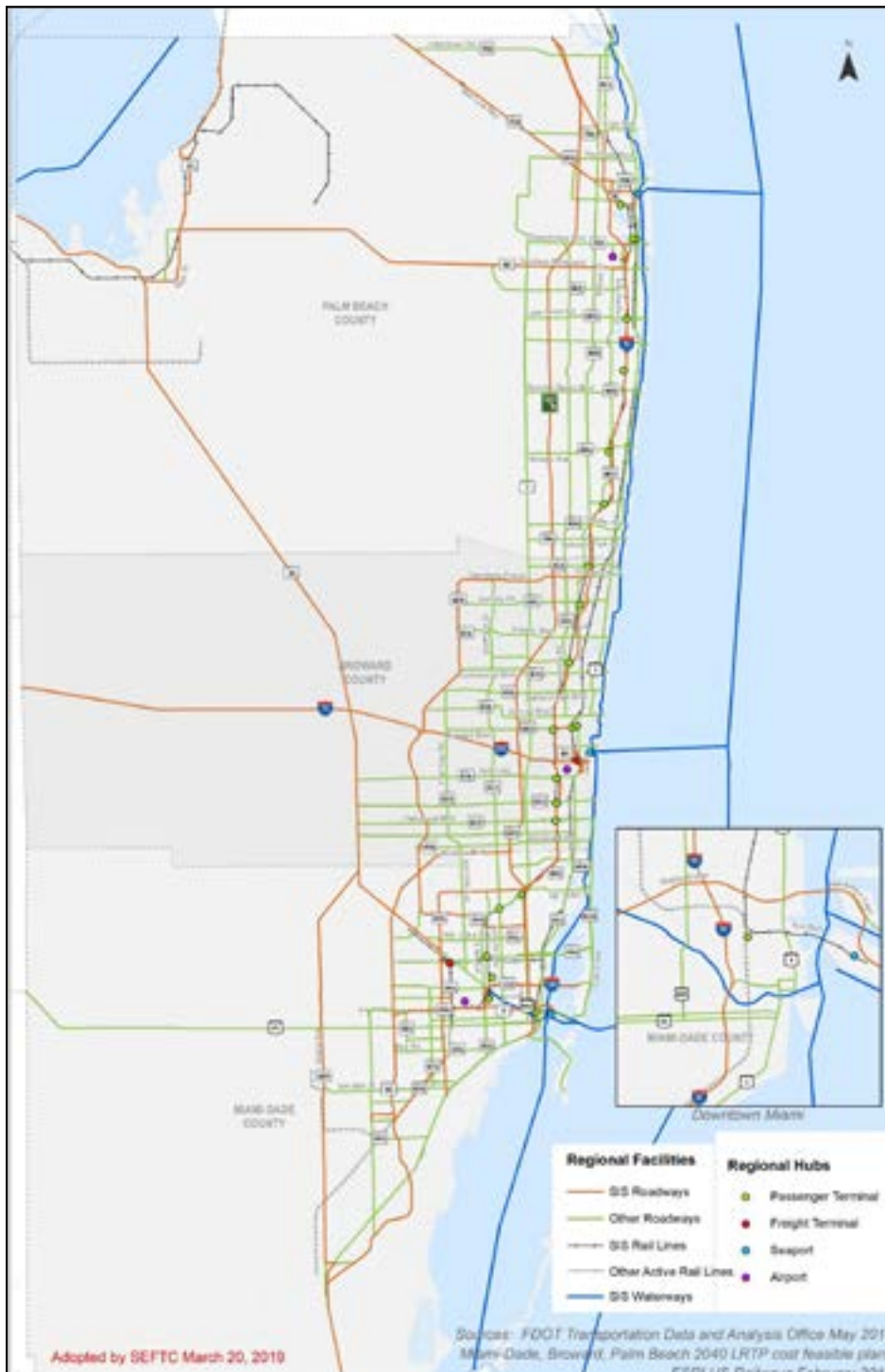
¹ Fort Lauderdale-Hollywood International Airport Statistics, December 2023.

² Miami-Dade Aviation Department Annual Comprehensive Financial Report, 2023.

³ Palm Beach International Airport Traffic Report, December 2023.

Existing Conditions

Figure 3-5: Miami Urbanized Area, Regional Transportation Network

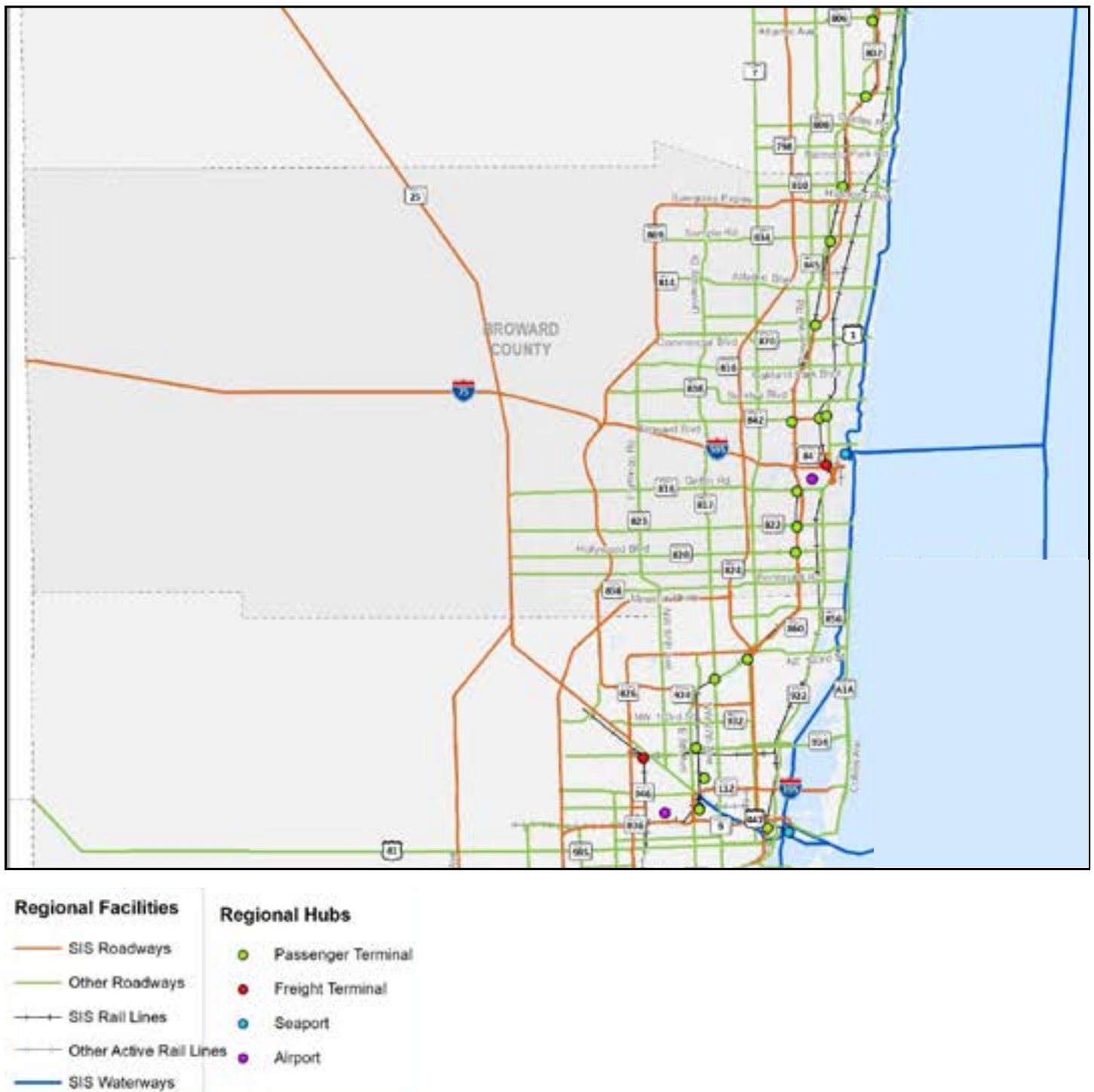


Source: 2045 Southeast Florida Regional Transportation Plan

This map is for informational purposes only. For complaints, questions, or concerns about civil rights or nondiscrimination or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

Existing Conditions

Figure 3-6: Miami Urbanized Area, Regional Transportation Network – Broward



Source: 2045 Southeast Florida Regional Transportation Plan

This map is for informational purposes only. For complaints, questions, or concerns about civil rights or nondiscrimination or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

Existing Conditions

Future Land Use

Land Use is an integral component in transportation planning to ensure cohesive, resilient, and robust development practices and activities. Florida's Community Planning Act of 2011¹ mandates that local governments develop comprehensive plans, which include Future Land Use and Transportation elements. The Broward County Planning Council and the Broward NEXT plan² oversee and set the standard for land use decisions in the County. Local governments must align their land use and transportation plans with the Broward NEXT plan, as well as complement MPO and FDOT guidelines, to ensure consistency throughout the County. Comprehensive plans are subject to mandatory review every seven years as land use and transportation evolve. Table 3-3 summarizes land use distribution in Broward, while Figure 3-7 illustrates the adopted Future Land Use Plan, updated on July 30, 2024.

Table 3-3: Broward County Future Land Use Distribution

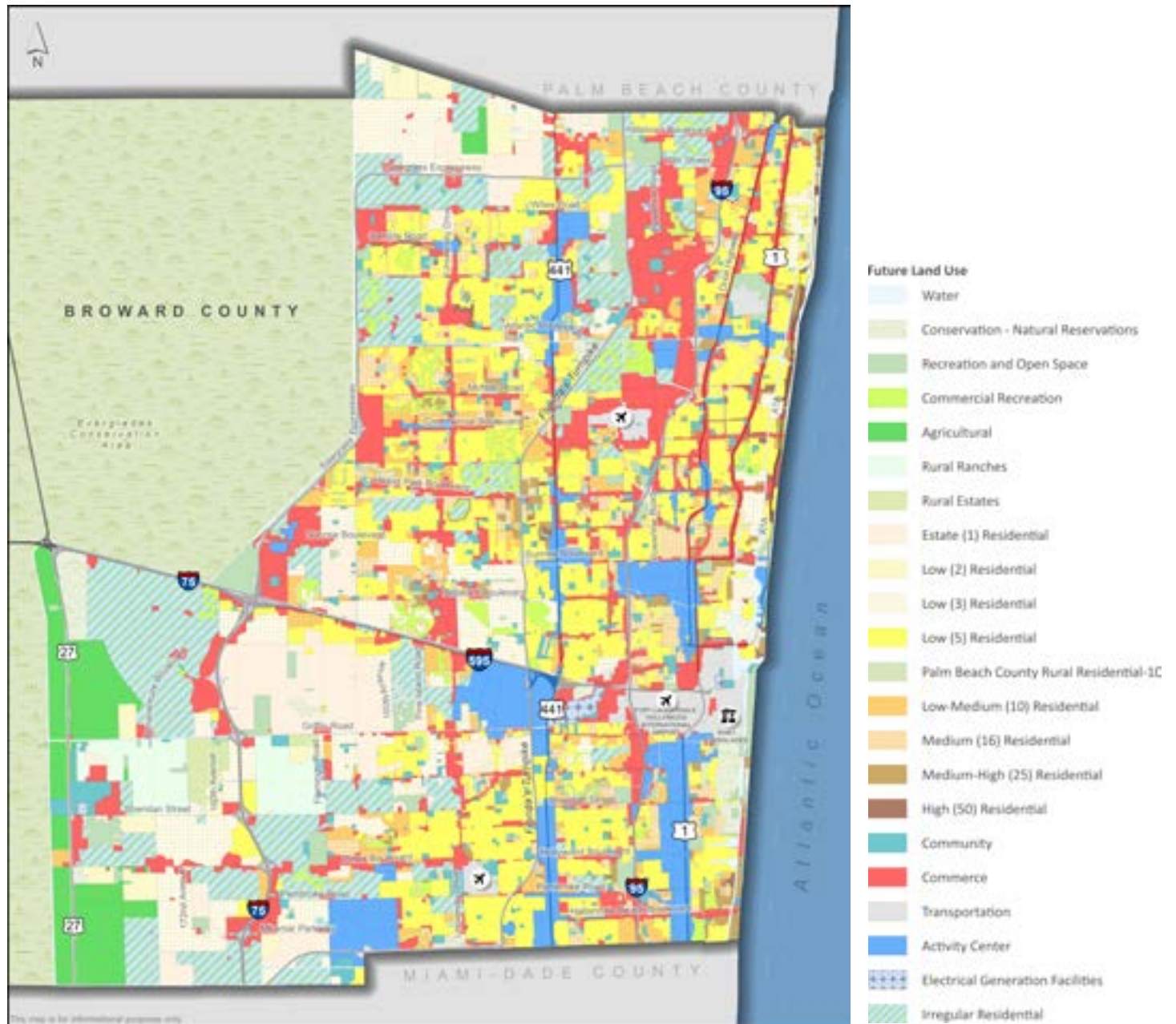
Future Land Use Category	Acres
Rural Residential (1 Unit Per Acre (UPA) or less)	22,856
Low-Density Residential (2-5 UPA)	76,703
Low-Medium-Density Residential (10 UPA)	13,070
Medium-Density Residential (16 UPA)	10,901
Medium-High-Density Residential (25 UPA)	4,892
High-Density Residential (50 UPA)	1,370
Irregular Residential	34,417
Agricultural	10,276
Activity Center	17,781
Conservation	4,862
Recreation and Open Space	10,646
Commercial Recreation	5,531
Commerce	34,843
Community	7,992
Transportation	12,299
Total	268,439

¹ 2024 Florida Statutes, Title XI Chapter 163 Part II 163.3161

² Broward County, Land Use Plan, 2024. <https://www.broward.org/BrowardNext/Pages/default.aspx>

Existing Conditions

Figure 3-7: Broward County Planning Council Adopted Future Land Use Map



Source: Broward County Planning Council

This map is for informational purposes only. For complaints, questions, or concerns about civil rights or nondiscrimination or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

Existing Conditions

Population and Employment Growth

The second step in the planning process involves developing growth projections for 2050. The focus is on future trends for population and employment levels as both are key determinants of transportation demand. The regional travel demand model analyzes these factors through attributes such as household size, age, and income to better predict travel patterns.

Figure 3-10 shows the 2050 projections for population, employment, and household characteristics. These values were compared to those of 2020 to determine how much growth may occur. Between 2020 and 2050, Broward County's population is projected to grow by 17.6% to 2.3 million residents. The growth in employment between 2020 and 2050 is similar to the population growth, at 18 percent. Some additional information about the projected population of Broward by the year 2050 is provided in Figure 3-8.

Figure 3-8: Broward County Planning Council Adopted Future Land Use Map



Chapter 3 Recap

This chapter paints a picture of Broward County's future, detailing the current transportation system, built environment, and environmentally sensitive areas while forecasting significant growth. Spanning 1,230 square miles, with a focus on urbanized zones, Broward's transportation investments are poised to support denser, more sustainable development. We highlight the existing transit networks, including rail and microtransit services in key communities, and showcases how land use planning aligns with state and local guidelines to ensure resilient growth. Looking ahead to 2050, Broward's population is expected to soar by 17.6% to 2.3 million, with employment growing in tandem, driving a bold vision for an even more connected, dynamic region!



04

Challenges & Opportunities

This chapter explores the primary challenges facing Broward's transportation system and identifies opportunities that can help turn these challenges into pathways for progress.

Challenges & Opportunities

As established in Vision 2100, the Broward MPO is tasked with planning a transportation system that will effectively serve the growing and diverse needs of Broward. As the MPO looks towards 2050, the region faces several critical challenges that must be addressed to ensure a safe, efficient, and resilient transportation network. These challenges range from ensuring public safety on our roads to managing the impacts of population growth and climate change. Simultaneously, new technologies present opportunities to innovate and modernize transportation planning.

Challenge: Safety & Public Health



Emphasis Area: Safety

Ensuring the safety and well-being of all road users is the Broward MPO's highest priority. An analysis of crash records from 2017 to 2021 revealed over 300,000 crashes, nearly 1,000 of which were fatal and over 4,000 involving incapacitating injuries. Angle and left-turn collisions were among the most dangerous, along with rear-end and lane departure crashes, which together accounted for a significant portion of severe crashes. Vulnerable groups, such as pedestrians, cyclists, motorcyclists, and aging road users, faced disproportionately higher risks. For example, pedestrian crashes were nearly 15 times more likely to result in severe injury, and crashes involving cyclists were over six times as likely to be severe.

Challenge: Growth & Congestion



Emphasis Area: Housing

Broward County is projected to grow by an additional 330,000 residents by 2050, leading to increased demand on the transportation network. This growth will require 130,000 new homes and, with it, the potential for more vehicles on already congested roadways. Currently, South Florida commuters spend an average of 79 hours annually in traffic, and without strategic planning, congestion could worsen significantly. Population growth and the expansion of freight and passenger rail services are expected to place additional strain on critical infrastructure, such as railroad crossings and highway corridors. This challenge necessitates enhanced coordination between various levels of government to manage traffic flow, reduce congestion, and align transportation investments with local and regional housing plans.

Challenges & Opportunities

Challenge: Environmental Impacts

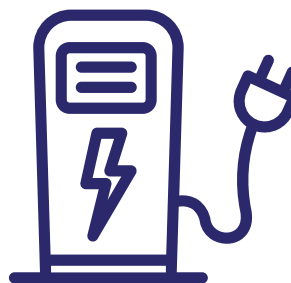


Emphasis Area: Resiliency

Broward County's geographic location makes it highly vulnerable to the impacts of climate change. Rising sea levels, increased storm surges, and record-breaking rainfall are already affecting the region. Fort Lauderdale, for example, experienced historic rainfall in 2023 with over 100 inches of rain, including 26 inches in a single day. The increasing frequency of extreme weather events, including flooding, heatwaves, and rising groundwater levels, poses significant risks to transportation infrastructure.

Five primary climate stressors threaten Broward's transportation systems: sea-level rise, storm surge, precipitation, extreme heat, and future groundwater elevation. A proactive, resilient approach is necessary to protect the community's infrastructure and ensure its long-term functionality.

Challenge: Technology Advancements



Emphasis Area: Technology

Technology advancements present a challenge to Broward's transportation network because they require infrastructure adaptation at a rapid pace. Emerging technologies like electric vehicles (EVs), and smart traffic management systems need significant upgrades to roadways, charging infrastructure, and data communication networks. Integrating these technologies can create short-term disruptions during construction and implementation, further straining an already congested network.

The rapid pace of technological change complicates long-term transportation planning. While new technologies promise greater efficiency and sustainability, their implementation can be uneven, with gaps in access for lower-income or underserved communities. This exacerbates equity challenges in the county, where certain areas may benefit from advancements like shared mobility and real-time data, while others lag behind. The Broward MPO will have to continuously evaluate and adapt policies to balance innovation with inclusivity, safety, and environmental concerns.

Challenges & Opportunities

Route Markers

To identify potential challenges, the MPO has developed the concept of “Route Markers” as a strategic tool to strengthen and enhance transportation projects. By using data-driven insights, Route Markers guide the planning and implementation of projects that meet Broward’s most pressing transportation needs.

What is a Route Marker?

Route Markers are key themes with recognizable icons that provide project-level context for use in the scoping and implementation processes. The Route Markers are visualized on project information pages using simple icons as consistent visual cues in the cost feasible plan project list.

What are the Route Markers?

Projects are assigned to one or more of the following Route Marker categories:

Figure 4-1: What are Route Markers?



Challenges & Opportunities

What do Route Markers indicate?

Bicycle Suitability

The Bicycle Suitability Route Marker indicates if the project is located on an uncomfortable Bicycle Suitability corridor. Using data that defines how comfortable different corridors are for biking, this Route Marker indicates if a project is in a location that is not suitable for biking. Locations with higher levels of interactions with vehicular traffic have reduced bicycle comfort level and suitability and, therefore, would benefit from greater separation from traffic as well as context-sensitive solutions.



Programs:
All

Emphasis Areas:



Figure 4-2: Bicycle Suitability

Congested Corridor

The Congested Corridor Route Marker indicates if the project is located on a roadway corridor with high levels of traffic congestion, as defined in the Congestion Management Process (CMP). The MPO has developed a toolbox of countermeasures for improving these corridors, which can be incorporated into the project scopes. For more information on the Broward MPO's Congestion Management Process, please visit:

BrowardMPO.org/major-initiatives/congestion-management-process-livability-planning



Programs:
All

Emphasis Areas:



Figure 4-3: Congested Corridor

Challenges & Opportunities

Equity

The Equity Route Marker indicates if a project is located in a defined Equity Area. Equity Areas were developed using a composite score that includes demographic elements like racial minority, youth, senior, poverty, zero-vehicle households, educational attainment, female head of household, limited-English language proficiency, and disability. Additional outreach and understanding of potential project impacts in these areas are needed to help correct historical wrongs and prevent future negative impacts associated with transportation projects.

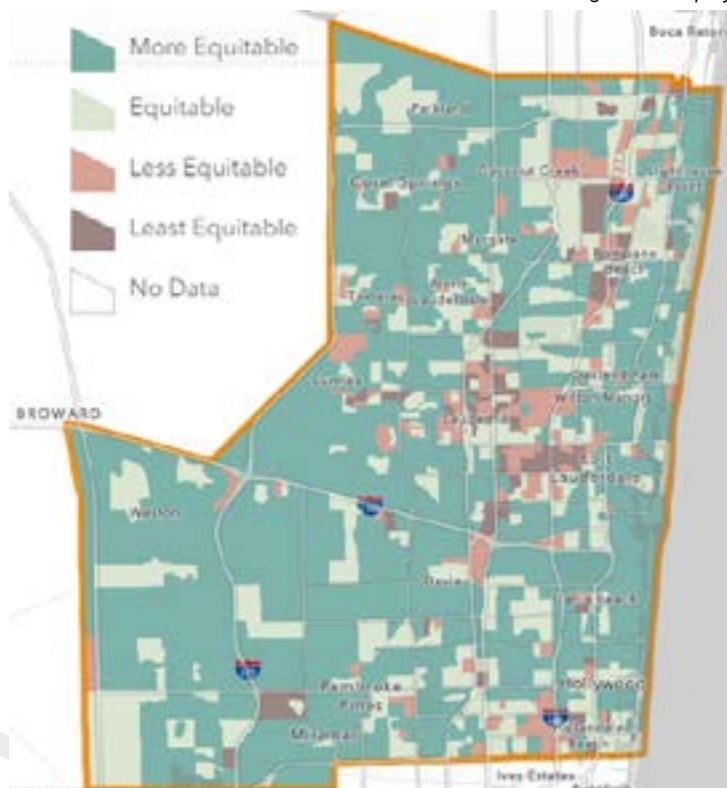


Programs:
All

Emphasis Areas:



Figure 4-4: Equity



High Injury Network

The High Injury Network Route Marker indicates if a project is located on or intersects with a roadway that experiences high frequency of severe or fatal crashes compared with other roadways. These locations can benefit from engineering, enforcement, and education countermeasures to improve safety.



Programs:
All

Emphasis Areas:



Figure 4-5: High Injury Network



Challenges & Opportunities

Resiliency

The Resiliency Route Marker indicates if a project is located on or intersects with the MPO defined Vulnerability Network. The MPO has established a toolbox of countermeasures for addressing resilience challenges in these areas and can be incorporated into project scopes.



Programs:
All

Emphasis Areas:



Figure 4-6: Resiliency
Boca Raton

Housing

The Housing Route Marker identifies projects located within or near census block groups where the median rent is affordable for households with median renter income. In Broward County, the 2022 median income for renter households is \$52,528, establishing an affordable rent threshold at \$1,459.11 (no more than one-third of monthly income). Housing is included in the MTP's Route Markers to emphasize the importance of connecting likely transit users from their homes to employment and recreation.



Programs:
All

Emphasis Areas:

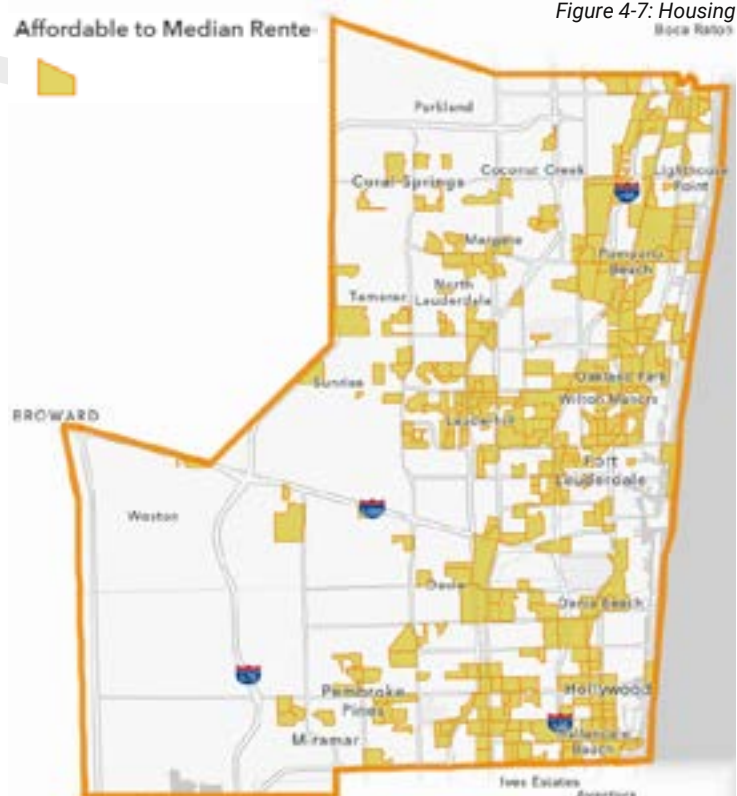


Figure 4-7: Housing
Boca Raton

Challenges & Opportunities

How are Route Markers Represented in the plan?

Route Markers are depicted in the plan by the use of icons in the project reporting to represent bicycle suitability, traffic congestion, equity, crashes, resiliency, and housing planning considerations visually, making it easier to identify the types of issues present in each project area. A binary coding system with an exclamation mark (!) highlights the specific factors that need to be addressed in each project, ensuring clarity and focus on important aspects like safety and equity. Together, these elements are visually illustrated in the Cost Feasible Plan's project information pages, as shown in Figure 4-8, to guide decision-makers in addressing the unique challenges of each route.

Figure 4-8: MTP Draft List Plan Route Markers

Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)							
Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
Complete Streets							
MTP ID: TIP-224	BROWARD MPO COMPLETE STREETS MASTER PLAN				Route Markers		
	Project Length: 0	FM#: 446377-1					
Type of Work:	FEASIBILITY STUDY	Additional Work Type:			Funding Source: Federal		
PDE	\$730,768	\$760,000	\$0	\$0	\$0	\$0	\$760,000
Total Cost:	\$730,768	\$760,000	\$0	\$0	\$0	\$0	\$760,000
Municipality:	Pompano Beach, Deerfield Beach, Ft. Lauderdale		Ownership: State, Local		Project Sponsor:		
MTP ID: TIP-376	C-13 Canal Trail from Hiatus Greenway to East of University Dr.				Route Markers		
	Project Length: 0	FM#: 450831-1					
Type of Work:	BIKE LANE/SIDEWALK	Additional Work Type:			Funding Source: Federal		
PE	\$1,193,103	\$0	\$1,384,000	\$0	\$0	\$0	\$1,384,000
CST	\$10,100,000	\$0	\$0	\$0	\$16,261,000	\$0	\$16,261,000
Total Cost:	\$11,293,103	\$0	\$1,384,000	\$0	\$16,261,000	\$0	\$17,645,000
Municipality:	Sunrise		Ownership: County		Project Sponsor:		
MTP ID: TIP-357	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS				Route Markers		
	Project Length: 0	FM#: 445529-1					
Type of Work:	BIKE LANE/SIDEWALK	Additional Work Type:			Funding Source: Federal		
CST	\$2,016,827	\$0	\$2,339,520	\$0	\$0	\$0	\$2,339,520
Total Cost:	\$2,016,827	\$0	\$2,339,520	\$0	\$0	\$0	\$2,339,520
Municipality:	Deerfield Beach		Ownership: Local		Project Sponsor:		



Challenges & Opportunities

Opportunities

In addition to Route Markers, the Broward MPO has strategically identified opportunities to address key challenges in the MTP’s Emphasis Areas. These opportunities are categorized into two types: Program Opportunities, which focus on funding projects that directly tackle these critical areas, and Process Opportunities, aimed at enhancing the MPO’s capacity to identify and plan for more effective projects and funding sources.

Program Opportunities

Program: 	Emphasis Areas: 	Program: 	Emphasis Areas: 
The Electric Vehicle (EV) Charging Master Plan This plan serves as a strategic framework for rapidly expanding EV charging infrastructure across Broward County, aiming to integrate charging into the multimodal transportation system for convenient, affordable, and equitable access. The MPO plans to secure funding through grant programs, focusing on two major strategies: expanding charging stations along Alternative Fuel Corridors (AFC) and enhancing fast and commuter charging at Tri-Rail stations along the I-95 corridor. These initiatives are projected to create 193 charging ports and 187 jobs, with 55% of the ports located in Justice40 census tracts, thereby addressing equity concerns. By aligning with federal and state goals and leveraging grants like the FHWA’s Charging and Fueling Infrastructure (CFI) program, the MPO seeks to close 20% of the current public charging port gap, facilitating a transition to a more resilient and sustainable transportation system.		Broward Safety Action Plan In 2023, the MPO, in partnership with Broward County, secured a \$5 million Safe Streets For All planning grant to develop strategies aimed at eliminating traffic deaths and serious injuries, with a focus on underserved communities. The Safety Program goal is clear: ZERO fatalities and serious injuries across Broward. By implementing proven safety measures and engaging the community, the MPO is working to make every journey safer for residents and visitors alike. The Safety Action Plan, set for adoption in June 2025, will use national best practices to identify high-risk streets and guide policies, programs, and projects to prevent crashes. Annual evaluations will ensure the MPO stays on course toward a safer future. The plan’s key outcomes include establishing clear safety goals, preparing projects for funding, and shaping policies that protect all road users, especially vulnerable ones like pedestrians and cyclists.	

Challenges & Opportunities

Program:



Emphasis Areas:



Resiliency Framework

In response to the growing environmental risks posed by climate change, the MPO has developed a Transportation Resilience Framework as part of the Resiliency Program. This nine-step approach evaluates the vulnerability of transportation infrastructure and proposes adaptive measures to mitigate the effects of climate stressors such as sea-level rise and extreme heat. The MPO's Resiliency Toolbox offers practical solutions for incorporating resilience into future transportation projects, ensuring the long-term sustainability of Broward's transportation system.

Program:



Emphasis Areas:



Complete Streets and Other Localized Initiatives (CSLIP)

Complete Streets enhance safety and mobility for all road users. Since 2016, CSLIP has empowered local agencies to implement their own Complete Streets projects. As a component of the Complete Streets Program, CSLIP funds a wide range of initiatives, from bike lanes and sidewalks to advanced technologies like transit signal priority, as well as safety and sustainability improvements such as traffic calming, intersection upgrades, mobility hubs, and greenways. The MPO evaluates and prioritizes projects based on criteria like accessibility, safety, equity, and environmental stewardship, offering up to \$4 million per project. The MPO remains committed to supporting its partners in delivering projects that improve safety and mobility for the Broward community.

Program:



Emphasis Areas:



Railroad Grade Separation

To mitigate the impacts of growth and congestion, the MPO is exploring the feasibility of railroad grade separations along key corridors within the Roadway Program. With the expected increase in rail services, grade separations at critical crossings can enhance safety, improve mobility, and reduce delays for all users. This initiative also has the potential to address long-standing equity concerns by reconnecting communities that have been historically divided by railroad tracks.

Program:



Emphasis Areas:



Mobility Hubs

The Broward MPO is supporting Broward County Transit's PREMO Plan through its Mobility Hub Initiative. This initiative aligns with the goals of MAP Broward, which aims to enhance transit services by complementing the premium transit projects like the commuter rail, light rail, and bus rapid transit that are being proposed. The MPO focuses on creating Mobility Hubs that enhance first/last mile pedestrian and bicycle access, improve transit waiting areas, and facilitate easy transfers between routes. By strategically aligning these Hubs with the PREMO network and prioritizing projects based on the PREMO schedule, the MPO sets the foundation for improved connectivity and encourages private investment in vibrant, mixed-use spaces.

Challenges & Opportunities

Process Opportunities

Concept Development

The MPO has developed an innovative and collaborative Concept Development Process to ensure that projects are truly **community-driven and ready for future implementation**. This approach goes beyond traditional planning, providing professional pre-engineering and planning activities that bridge the gap between vision and reality. By focusing on non-state projects identified through the MPO's MTP programs, this process lays the groundwork for the next phase of transportation design and construction.

The Concept Development Process serves several vital objectives, all aimed at creating projects that meet the unique needs of Broward's diverse communities. It begins by refining **transportation challenges and identifying key deficiencies**, ensuring that the most critical needs are addressed. From there, the MPO develops detailed project plans, including renderings that bring proposed improvements to life. Planning-level cost estimates are created to give a clear understanding of financial requirements, and utility owners are identified to anticipate any adjustments needed during the design phase.

One of the most crucial aspects of this process is its emphasis on **public and stakeholder engagement**. Community input is essential to the success of any project. Through public meetings, workshops, and ongoing dialogue, the MPO works to secure broad-based support, ensuring that the final plans reflect the community's needs and aspirations. By bringing together technical expertise and community collaboration, the **MPO is advancing projects** that are not only technically sound but also embraced by those they are designed to serve.



Program:



Emphasis Areas:



Challenges & Opportunities

Grant Matrix

To boost efficiency and maximize impact, the MPO has developed an innovative Grant Strategy Tool designed to strategically identify and evaluate MTP projects for their eligibility and competitiveness when applying for USDOT discretionary grants. This powerful tool empowers MPO staff to:

Quickly pinpoint MTP projects that qualify for specific grant opportunities.

Identify which projects have the greatest potential to win competitive funding.

Discover ways to enhance project proposals to make them even more grant-worthy.

Covering all active FHWA and FTA discretionary grant programs as of June 2024, the Grant Strategy Tool ensures that the MPO stays ahead of the curve in securing vital funding for transformative transportation projects.

Program:



Emphasis Areas:



Housing Coordination Plan

The Broward MPO aims to address Broward County’s affordable housing crisis through the development of its first Housing Coordination Plan. Building upon the broader goals of the MPO Vision 2100 plan, which envisioned high-capacity transit and sustainable growth in Broward, the Housing Coordination Plan will focus on integrating housing, transportation, and economic development strategies across the region. The Broward MPO seeks to identify actionable transportation projects and policies that will facilitate the creation of more affordable housing, consistent with partner agency Broward County’s Affordable Housing Master Plan.

At the core of the Housing Coordination Plan is a vision to have a measurable and lasting impact on the County’s housing crisis by strategically investing in transportation infrastructure. The MPO is committed to focusing its investments in areas that are planning for transit-supportive affordable housing, particularly within key activity centers and along corridors slated for transit improvements in Broward County’s PREMO Plan.

The key objectives of the plan include prioritizing the development of affordable housing near premium transit options and non-motorized transportation routes. Additionally, it will focus on locating affordable housing near employment hubs and activity centers, supporting densification and land use policies that enhance transit, and ensuring that roadway improvement projects prioritize access to transit in areas with existing or planned affordable housing. Together, these initiatives will help create a more connected and equitable community.

Program:



Emphasis Areas:

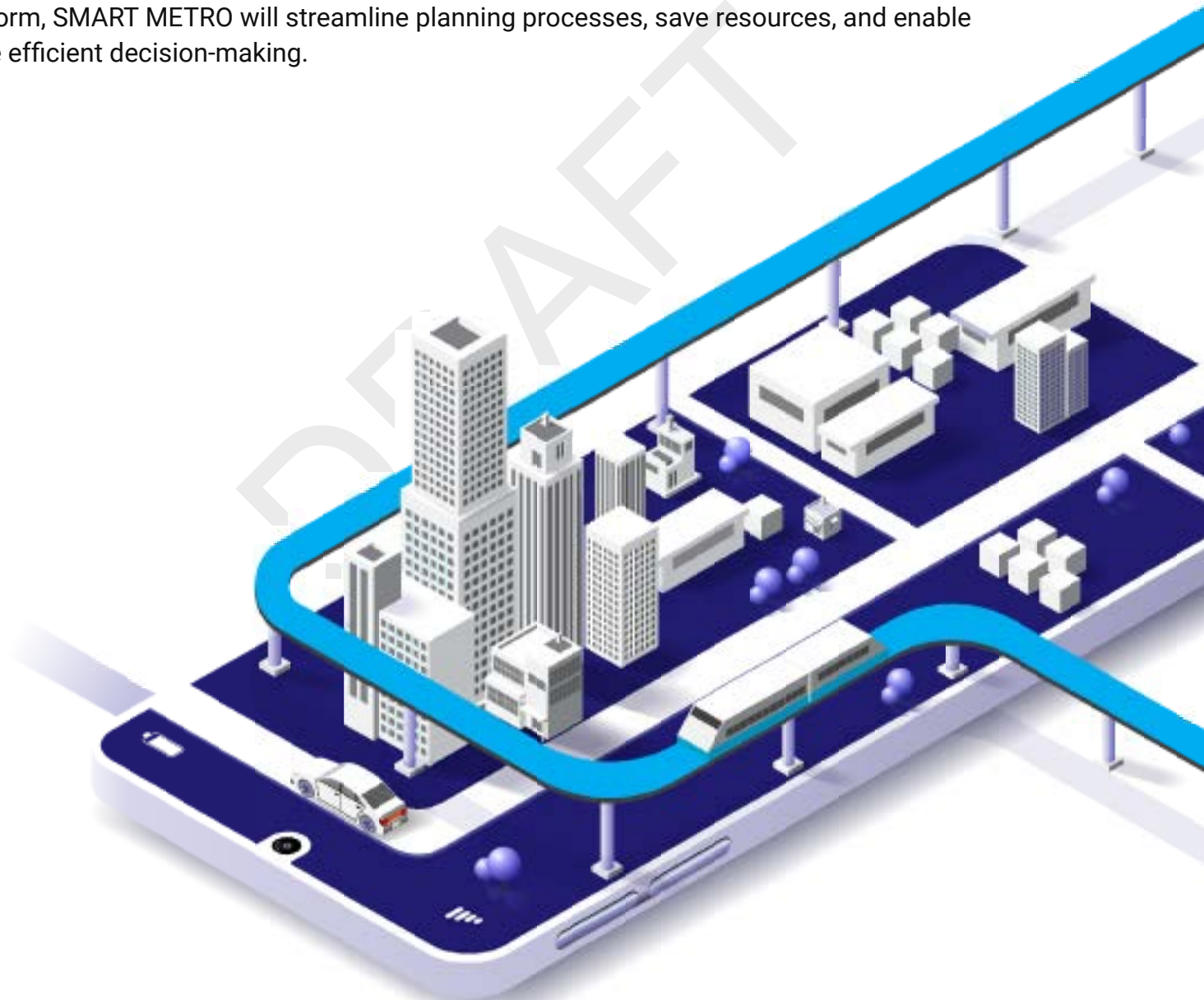


Challenges & Opportunities

SMART METRO

Transformation at the Broward MPO

The Broward MPO was awarded a \$2 million US Department of Transportation Strengthening Mobility and Revolutionizing Transportation (SMART) grant to fund the development of SMART METRO platform – an innovative digital twin-based platform that leverages advanced geospatial analysis and cutting-edge artificial intelligence (AI) technology to improve how the MPO plans, manages, and sustains the region. SMART METRO is designed to be a game-changer for the region. By offering a virtual representation of the transportation network, this technology will allow the MPO to understand travel behavior, analyze multiple scenarios, and guide data-driven decisions that can enhance regional mobility and community resilience. By integrating data from across the region into a single platform, SMART METRO will streamline planning processes, save resources, and enable more efficient decision-making.



Challenges & Opportunities

Solution Capabilities

SMART METRO is an analytics platform that includes a data exchange, data analytics and modeling, and simulation capabilities can facilitate and streamline regional planning, bridge data silos, and catalyze public-private partnerships.

Figure 4-9: SMART METRO Plan

Data Exchange

“What is happening?”

Functionality

- Data visualization & graphics
- Geo, referenced information



Analysis

Variety of datasets accessible with natural language interface:

- Descriptive statistical analysis
- Exploratory data analysis
- Data visualization

Example

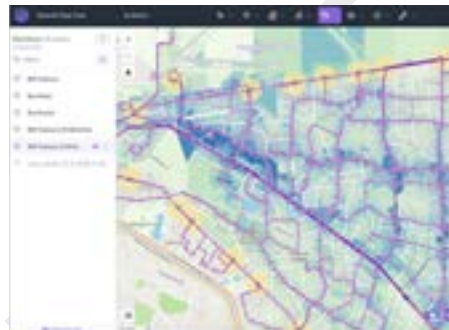
Baseline inventory of transportation infrastructure across Broward, including funded projects & proposals.

Analytics Toolkit

“What could happen next?”

Functionality

- Create new data
- Model visualization
- Customizable view



Analysis

Model library to collaborate and accelerate analytics efforts on regional trends:

- Predictive analytics with historical trends
- Regressions on variable relationships
- Diagnostic pattern analysis

Example

Understand traffic behaviors and safety impacts and evaluate metrics before and after potential countermeasure.

Simulation Models

“What plan, project, or policy is most effective?”

Functionality

- 3D project renderings
- Alternative analysis



Analysis

Suite of regional models to inform transportation, land use, and resilience planning:

- Activity-based travel demand modeling
- Agent-based land-use forecasting
- Physical resilience modeling

Example

Compare development scenarios to determine which best serves residents, generates revenue, and costs least.

Challenges & Opportunities

Why It Matters

The region faces unique challenges. With over 664,000 disadvantaged residents at risk of displacement by climate change by the year 2100, the MPO must proactively plan for the future. SMART METRO will help create projects and policies that are resilient, equitable, and climate-ready, while also addressing affordability issues in housing and transportation. SMART METRO will break down data silos, allowing regional partners to work collaboratively on complex issues to plan smarter and holistically. It will provide a “single source of truth” for planning, ensuring that decisions are based on comprehensive, up-to-date data. This will not only improve transportation infrastructure but will also foster economic growth, build stronger and more connected communities and workforce development throughout the region.

Building a Future-Proof Region

As part of the SMART METRO initiative, the Broward MPO is developing a proof of concept. The \$2 million Stage 1 SMART grant will allow the MPO to create a working prototype, integrating data sets from various partners and sources to provide more efficient and scalable solutions for regional planning. SMART METRO’s capabilities will provide data and analysis to support public and private-sector investments to help address critical safety issues, climate vulnerabilities, housing insecurities, and the need for sustainable transportation infrastructure in disadvantaged communities. SMART METRO will enable users to evaluate how decisions affect equity, sustainability, and resilience. It will play a key role in identifying investments in the development of affordable housing and improving access to jobs, ensuring that all residents have opportunities to thrive.

Preparing the Workforce of Tomorrow

In addition to its planning capabilities, SMART METRO will serve as an important resource for workforce development. Building a skilled workforce equipped with new technology and data stewardship frameworks are essential for platform success and future workforce development. Activities will include a workforce needs assessment, training material development, and interactive workshops. These efforts aim to train the project working groups and expand platform reach to the future workforce. The MPO is also collaborating with Broward County Public Schools (BCPS) and the Museum of Discovery and Science (MODS) to educate students on how real-world scenarios, like transportation and environmental sustainability, intersect. These partnerships will help prepare the next generation of transportation planners, engineers, and data analysts by exposing students to the latest technologies and challenges in the field.

Challenges & Opportunities

Vision for scalable solutions

SMART METRO is not just a platform for today – it's built for future adaptability. It will feature advanced technology and AI, supporting transportation and simulation capabilities. Over time, it will evolve to enhance operational planning and accommodate additional emerging technologies. This scalable approach ensures that SMART METRO can grow and adapt alongside the region's needs. At the end of the Stage 1 grant, the MPO will measure SMART METRO's success by its compatibility with existing data and models, cost-effectiveness, speed of analysis, and utility.

The MPO is excited about the possibilities SMART METRO offers for transforming how it plans for and invest in the future of the region. Stay tuned for more updates as the MPO moves forward with this groundbreaking initiative.

Program:



Emphasis
Areas:



"Achieving changes in the transportation system necessary to reach our goals will require fundamental transformations to our infrastructure, our technology, and our approaches to solving problems. Making our system safer and stronger, more resilient and sustainable, fairer and more equitable will require a renewed commitment to science, learning, and innovation".

~~~~~  
-US Department of Transportation

## Chapter 4 Recap

Broward's transportation system faces a complex set of challenges, including safety risks, population growth, environmental impacts, and the rapid evolution of technology. However, these challenges also present opportunities for innovation and improvement. By leveraging data-driven planning, adopting cutting-edge technologies, and fostering resilience, the Broward MPO is well-positioned to navigate these challenges and deliver a transportation network that meets the needs of a growing and dynamic region.

Through initiatives such as Route Markers, SMART METRO, and the Resiliency Framework, the MPO is addressing these challenges head-on while ensuring that equity, sustainability, and safety remain at the forefront of future transportation planning. Together, these efforts will guide Broward toward a future where transportation systems are safer, more efficient, and better prepared for the evolving needs of the community.



# 05

## Public Involvement

This chapter summarizes the public engagement activities conducted during the development of the Route to 2050 MTP.



# Public Involvement

## Introduction

Public involvement was a key aspect of the Route to 2050 MTP development process. As a public agency, the MPO strives to ensure that its programs and documents are accessible to all residents and visitors in Broward County. The MTP is focused on having a variety of engagement opportunities to guarantee a comprehensive outreach approach. This chapter outlines the public involvement activities carried out during the plan development process, segmented into three phases.

### Phase 1

**Oct 2022 – Aug 2023**

Inform the public and stakeholder agencies of the plan's purpose, timeline, and major milestones, and how they can get involved and stay informed as the project progresses.

### Phase 2

**Sept 2023 – Jun 2024**

Share information about the plan development process with the public and identify specific opportunities for stakeholder agencies to provide input at key decision-making points that will affect the development of plan deliverables.

### Phase 3

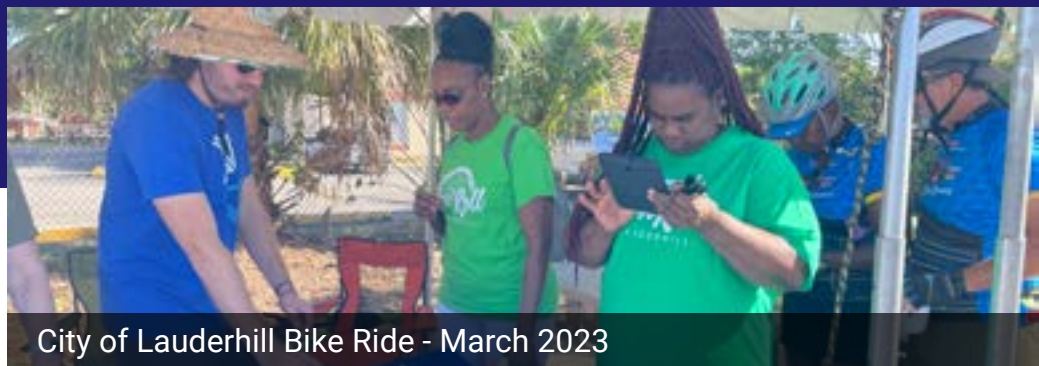
**Jul 2024 – Dec 2024**

Allow the public to review and provide input on a draft version of the completed plan.

Each phase of outreach strategically builds on the previous one to close gaps and achieve a broad range of community perspectives. Equity remains a central theme, guiding resource allocation and project prioritization in the 2050 MTP update.

# Public Involvement

This chapter introduces essential components that are crucial to the plan’s development and success, emphasizing the importance of inclusive and diverse involvement. The MTP’s story outlines a narrative framework that supports collaboration through stakeholder coordination and comprehensive public involvement, ensuring the plan resonates with all Broward residents. A copy of the Route to 2050 MTP Public Participation Plan is included as Appendix B.



City of Lauderhill Bike Ride - March 2023



City of Pembroke Pines Bike Rodeo - March 2023



## Equity Areas

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color and national origin in programs and activities receiving Federal funds. In addition to considering minority and low-income persons as required by Title VI of the Civil Rights Act of 1964, Environmental Justice (EJ) also considers other groups of traditionally under-represented or under-served populations, such as aging and transit dependent populations, in transportation decision-making processes.

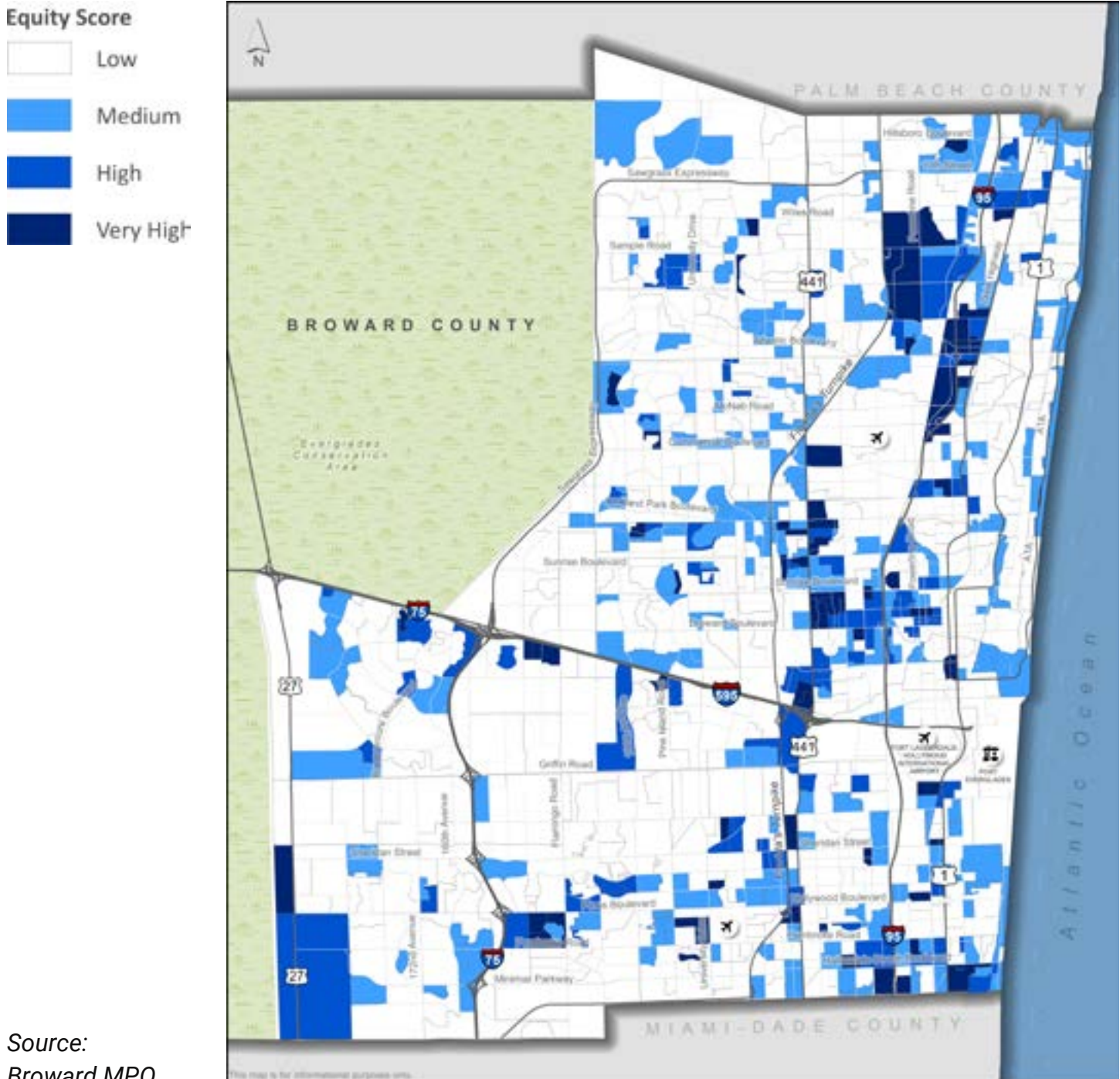
Equity areas were identified using a quantitative, statistically driven methodology that assigns an equity score to each Census block group within the county. Equity scores were generated based on the relative concentration of demographic indicators compared to the countywide average. The indicators address protected populations under Title VI, EJ, and Federal non-discrimination authorities. Indicators are based on demographic data for ethnicity, limited English proficiency (LEP) status, poverty status, and age (youth and older adults), which was obtained from the American Community Survey (ACS) 2020 5-Year Estimates.



# Public Involvement

Figure 5-1 shows the equity score for each block group, derived from demographic data. The equity areas used in subsequent steps of the equity assessment process are those labeled “high” or “very high,” which contain the highest statistical concentration of demographic indicators from the equity score calculation process.

Figure 5-1: Transportation Planning Equity Areas



Source:  
Broward MPO

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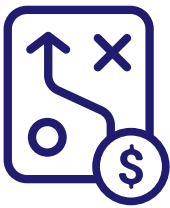
# Public Involvement

## MTP Story & Messaging

The Route to 2050 MTP story is intended to help people at all stages of life understand how the MTP prioritizes and funds projects that support various transportation needs. The story is meant to involve all residents and visitors of Broward County in the process that improves their transportation system. It marks the Route to 2050 MTP as a pivotal milestone on Broward County's Path to the year 2100 and emphasizes the strategic investment in short and long-term initiatives to help shape the future of transportation.

**Outreach efforts and target audiences were based on three key points of the MTP story:**

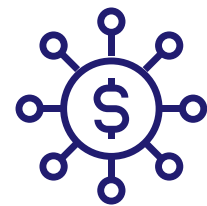
*Figure 5-2: Outreach efforts and target audiences*



**Strategic Investment**



**Collaborative Partnerships**



**Targeted Funding**

## Stakeholder Coordination



Stakeholder coordination was critical to developing the Route to 2050 MTP and remained a priority throughout the process. Key partners and stakeholders identified in Chapter 2 - Setting the Context, were actively engaged in project prioritization and provided input at each stage.

The Call for Projects, used in the Needs Assessment, required one-on-one meetings between partner agencies and MPO staff to discuss project information. A separate virtual workshop was held to demonstrate the online application tool. Once agencies submitted projects, the applications underwent an initial review for completeness.

Consistent updates were provided at both regional and state levels throughout the MTP's two-year development. The MTP was a regular agenda item at Committee and Board meetings, and presentations were made to MPO committees, which included representatives from most stakeholder groups. At the state level, quarterly meetings with FDOT ensured alignment with state priorities.

# Public Involvement

## Community Engagement Activities

The MPO utilized various tools and activities to build an informative and interactive community engagement process. These activities were used to capture perspective, and a wide range of transportation needs in the community. Engagement was completed in three phases, which allowed for continuous improvement to ensure all Broward residents were effectively engaged in the development of the MTP.



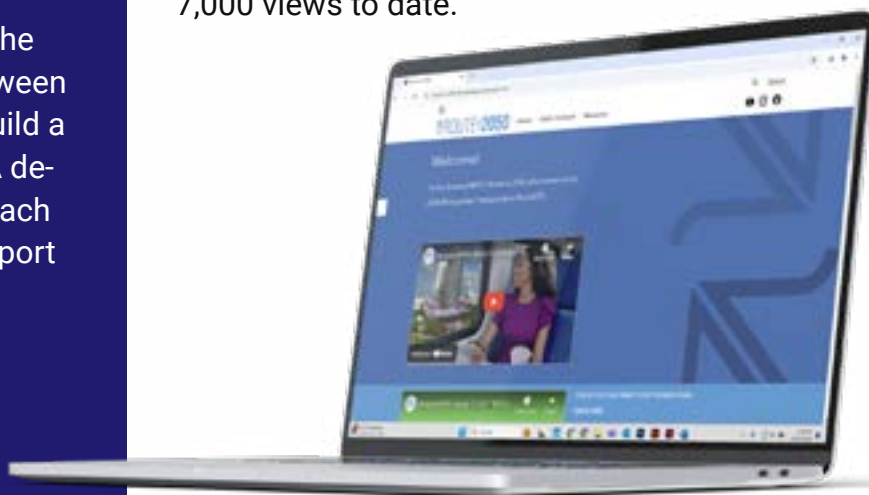
Throughout the process, the Route to 2050 MTP website served as an essential resource for the most up-to-date information and upcoming events. The MPO also provided two Route to 2050 videos through the Speak Up Broward YouTube channel, which provided an overview of the MTP vision, objectives, public participation process and information about the draft Cost Feasible Plan. The following pages summarize the activities conducted during each phase of the Route to 2050 MTP public involvement process.

### Phase 1

Phase 1 took place during the beginning stages of the MTP to build initial awareness of the Route to 2050 MTP and provide resources that keep the public and stakeholders involved in the MTP process. Phase 1 occurred between October 2022 and August 2023 to build a foundation for future engagement. A detailed summary of the Phase 1 outreach activities is provided in Technical Report #1A, "Phase 1 Outreach Evaluation."

#### Informative Activities:

The Route to 2050 MTP website was developed to share information and updates regarding the MTP update. The website has accrued over 7,000 views to date.





# Public Involvement

An introductory video was posted to the MPO YouTube Channel to provide an overview of the Route to 2050 plan. Four additional videos were created to explain the emphasis areas (safety, technology, housing, and resiliency) for the Route to 2050 MTP update.

Story maps were built and shared via the Route to 2050 MTP website. The maps were used to inform visitors about the identification of equity areas, the results of the safety analysis, and 2050 growth projections.



**Safety Story Map**



**Equity Story Map**



# Public Involvement

## Interactive Activities:

Weekly social media posts engaged 25,420 accounts across Facebook, Instagram, and LinkedIn.

Thirteen outreach meetings held across Broward County, which allowed the MTP team to present updates during regularly scheduled gatherings.

Workshops were held at community events, where the MPO had space to share information about the MTP and encourage people to participate in the survey.

An online survey distributed to assess residents' perspectives on transportation priorities, growth strategies, and funding allocations. The survey had 1,881 respondents who provided their opinion on the biggest challenge facing Broward's transportation system, the most important issues to address in the future, and how projects should be prioritized.

A telephone e-Town Hall was held in May 2023 that reached 1,147 concurrent participants. The e-Town Hall focused on new technologies designed to make Broward streets safer and smarter. This virtual event was centered around community input, featuring discussion with panelists from the private sector and various levels of government. Through an interactive poll, participants provided feedback about transportation priorities, the importance of integrating emerging technologies into the region's transportation network, and their current use of available transportation technologies.

**"WE NEED MORE  
BIKING AND  
WALKING  
FACILITIES  
WITH SHADE"**





# Public Involvement

## Phase 2

Phase 2 expanded outreach efforts to include more communities, especially those in traditionally underserved areas or others who were not engaged during Phase 1. Phase 2 occurred between September 2023 and June 2024. A detailed summary of the Phase 2 outreach activities is provided in Technical Report #1B, MTP Phase 2 Outreach.

### Informative Activities:

A presentation was developed to provide an overview of the MPO and the significance of the MTP.



Eight posters were created to explain who the MPO is, what the MTP is, and the six funding programs outlined in the plan.

A story map was created to summarize the Phase 1 outreach activities and survey results.

### Public Outreach Story Map



# Public Involvement

## Interactive Activities:

To build on the Phase 1 outreach, various stakeholder groups were identified by MPO district. The stakeholder groups included community, social, religious, and charitable organizations. A total of 92 stakeholder groups were contacted and of those, 12 indicated that they were not interested in participating. Another workshop was conducted in May 2024 to engage additional participants. The remaining groups were contacted for presentations during Phase 3 and to make them aware of the virtual meeting room and interactive Cost Feasible Plan map.

Three virtual focus group sessions with 20 participants each were conducted to target different demographic segments. The discussion was based on six key themes, with reoccurring topics centered around having an inclusive plan with accessible projects that are related to the average Broward resident.

Three virtual focus group sessions with 20 participants each were conducted to target different demographic segments. The discussion was based on six key themes, with reoccurring topics centered around having an inclusive plan with accessible projects that are related to the average Broward resident.





# Public Involvement

## Phase 3

Phase 3 was a continuation of efforts to inform and engage the community through review and feedback on drafts of the MTP. Phase 3 occurred between July 2024 and December 2024; efforts included the following:

### Informative Activities:

The MTP Summit was held in September 2024, with over 200 participants, focused on future transportation technologies. The discussion centered around new technologies that will support identified focus areas and what partnerships are needed to make this plan a reality. The event featured a panel of community leaders who discussed the future of transportation technologies in Broward.

2024 MTP Summit at The Museum of Discovery & Science (MODS) - Fort Lauderdale, Florida.





# Public Involvement





# Public Involvement

## Interactive Activities:

An interactive map of the Cost Feasible Plan was linked to the website for people to provide comments on the projects.

Telephone e-Town Hall was held in July 2024, with a maximum of 4,629 concurrent viewers. The e-Town Hall featured panelist discussion centered around Broward's transportation future. It emphasized the importance of partnerships in addressing transportation challenges including population growth, climate change, and technological advancements. An interactive poll allowed participants to give feedback about their transportation priorities and potential future use of self-driving vehicles.

Outreach meetings.

Workshops.



# Public Involvement

Figure 5-3: Outreach Event Points



Source:  
Broward MPO

## Outreach Events

-  Presentation  Workshop

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## Chapter 5 Recap

The Route to 2050 highlights the importance of inclusive community engagement throughout the plan's development. The MPO ensured that its outreach efforts were accessible to all Broward County residents, focusing on equity and incorporating diverse perspectives. The chapter describes a phased approach to outreach, with each phase building on previous efforts to broaden community input and close participation gaps. By embedding equity into decision-making, the MTP strives to fairly allocate resources and prioritize projects that serve traditionally underserved populations.

Key aspects of public involvement include the creation of an MTP story to clearly communicate the plan's goals, strategic investments, and funding priorities to residents and visitors. Stakeholder coordination was crucial, involving active engagement with partners in project prioritization, regular updates, and close alignment with regional, state, and county priorities. The MPO used various community engagement tools, including videos, meetings, and an informative website, to keep the public involved and informed throughout the process.



# 06

## Needs Assessment

This chapter provides an overview of the needs plan development process and the resulting projects. The majority of the projects included in the needs plan were identified by the MPO partners and the public.



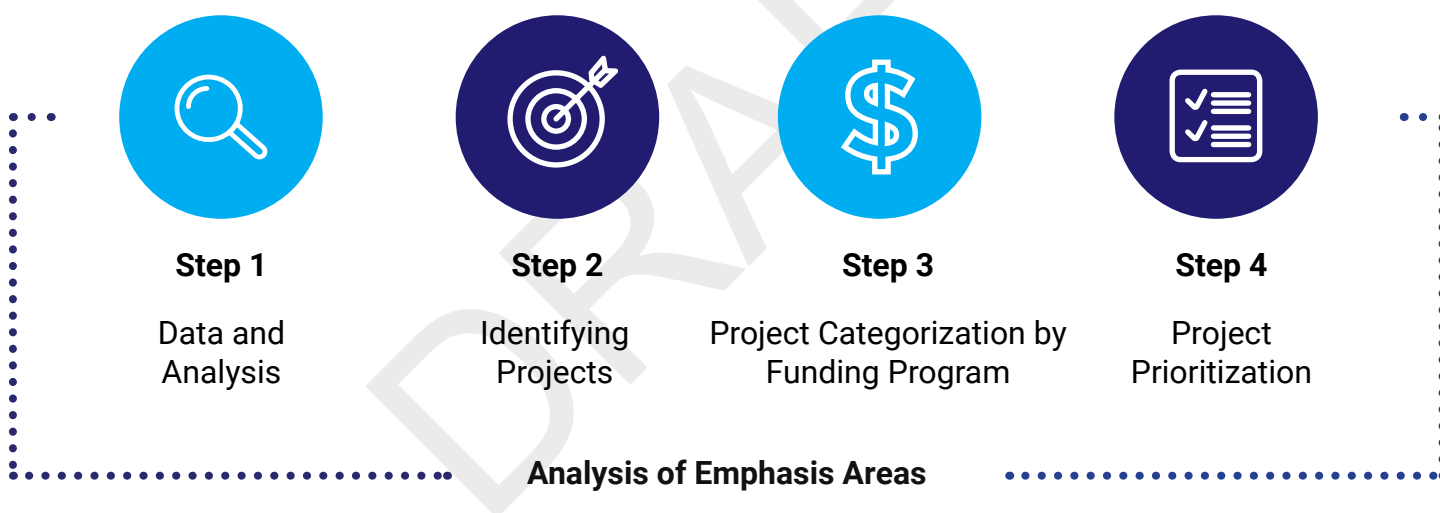
# Needs Assessment

## Introduction

As Broward County continues to grow and evolve, addressing its transportation needs requires innovative and strategic approaches. With limited opportunities for traditional road widening due to the county's built-out nature and the significant community and environmental impacts such projects could entail, the focus has shifted towards optimizing existing infrastructure, expanding travel options, and enhancing safety across all modes of transportation.

The Route To 2050 MTP needs assessment process began in early 2023 and was designed to comprehensively identify and address these challenges. This process included the key steps identified in Figure 6-1 and described briefly below. As shown in the figure, the MPO's emphasis areas informed the entire needs plan process.

Figure 6-1: Needs Development Process



## Step 1: Data and Analysis

The Broward MPO conducted a data collection process, gathering both quantitative and qualitative information to support project evaluation and prioritization. This step involved gathering input from the Goals, Objectives, and Indicators, travel demand modeling results, and input from previous plans and studies, including Commitment 2045. Public input was collected through survey tools to identify public opinion and desires. The MPO collaborated with local and regional partners to ensure priorities were aligned with local goals.

For more detailed information on the methodologies and resources used, refer to Technical Report 2 Data Compilation and Review.

# Needs Assessment

## Policy & Performance

This includes a review of the adopted goals and corresponding performance measures, which are discussed in more detail in Technical Report 4, which informed the development of the evaluation criteria for prioritizing projects. Commitment 2045 used a performance-based, mode-neutral approach to project prioritization to better align funded projects with the federally required and regional Performance Measures. The Route to 2050 MTP uses a similar performance-based analysis to remain consistent but uses slightly different criteria to match with the revised funding programs. A technical summary of the performance evaluation is provided in Chapter 7.

## Travel Demand Model

Data from the model was used to evaluate the plan's performance. The Southeast Florida Regional Planning Model (SERPM), an activity-based model, was updated for use in the development of Route to 2050. Data from the model was used to validate the needs and planning assumptions of Route To 2050.

## Prioritization Data

The data used for the project prioritization process came from a variety of sources, which is detailed in the Data Compilation and Review Technical Report. The goal was to utilize readily available data sets.

## Land Use

The development of trend population and employment growth for 2050 is detailed in separate technical reports and summarized in Chapter 3. These data were used to identify needs as part of the SERPM model. Specifically, the trend growth data were used in the Existing + Committed model run to identify facilities that are projected to need improvement as a result of anticipated growth.

## Emphasis Areas

Building on the efforts of Commitment 2045, the MPO selected four emphasis areas for Route To 2050. A brief overview of each of the emphasis areas and the efforts undertaken as part of the MTP is provided below.

**Safety**, which was a focus in Commitment 2045, was continued for this MTP. A safety analysis was completed, and is documented in Technical Report 7, Safety Analysis. As a follow up to the analysis completed for Commitment 2045, this effort focused on non-state roadway high-crash locations that involved specific types of incidents for which physical/engineering solutions could be identified. The report also provides a trend analysis, noting common behaviors contributing to crashes. The results of this analysis are being used in the Broward Safety Action Plan, which will identify specific projects that will be amended into the Route to 2050 Cost Feasible Plan.

# Needs Assessment

“State and non-state highway system” refers to whether or not a road is part of the State Highway System. It is considered to be “state” if it is part of the State Highway System and “non-state” if it is not.

**Resiliency**, also considered in Commitment 2045, was a more defined effort to identify the resiliency network throughout the county for which mitigation and adaptation projects could be identified.

The assessment utilized previously completed efforts and data, with some updated data provided by Broward County, and focused on the following:

**Vulnerability**, which was comprised of the following three variables:

- **Sensitivity: The capacity of a facility to handle variations in a climate stressor**
- **Exposure: The degree to which a facility is subjected to adverse climate changes based on impact from the following identified stressors:**
  1. Sea Level Rise
  2. Flooding, current and future
  3. Extreme Heat
  4. Future Groundwater Elevation
- **Adaptive Capacity: The ability of the transportation network to deal with the loss of an impacted facility. This was based on the number of travelers affected and the detour lengths around each affected network segment.**

Equity in recognition of the disproportionate challenges that socially vulnerable populations can face in mobility and recovery, the MPO’s Transportation Equity Areas were incorporated into the assessment.

Figure 6-2 shows how vulnerability and equity were combined to identify the resulting resiliency network. The results of the resiliency evaluation are provided in Technical Report 8, MTP Resiliency Assessment. The corridors identified through this effort were used in the prioritization process and a Resiliency funding program was established to address the needs identified. These corridors will also be programmed for studies to determine appropriate solutions, which will be amended into the plan as future projects. The MPO is conducting the long-range planning to encourage its partners to construct resiliency improvements on their roadways.

# Needs Assessment

Figure 6-2: Resiliency Network Equation

$$\begin{array}{r} 85\% \text{ Vulnerability score} \\ + \\ 15\% \text{ Equity score} \\ \hline \text{Resiliency Network} \end{array}$$

**Emerging Technologies**, referred to as Mobility Technology in Commitment 2045, was intended to be a future-forward approach for identifying necessary investments to support Automated, Connected, Electric, Shared (ACES) vehicles and Smart City infrastructure. As part of the collaboration with partner agencies, the MPO learned that while many have technology projects in their plans, very few of them are related to preparing for future advancements, outside of electric vehicle charging. As a result, a series of Technology Hot Sheets were developed explaining how Route to 2050 is considering and preparing for emerging technologies. To reinforce this commitment, a Technology funding program was established. The MPO has several technology projects underway, and the expectation is for these efforts to provide additional projects that will be amended into the Cost Feasible Plan.

**Housing Affordability/Accessibility** is a new emphasis area for the Route to 2050. Stemming from the provisions of the IIJA that encourages MPOs to develop Housing Coordination Plans in conjunction with affordable housing providers. Specifically, the Housing Coordination Plan is meant to develop regional goals for the integration of housing, transportation, and economic development strategies.

# Needs Assessment

**The aim of this plan is to:**

1. Better connect housing and employment
2. Align transportation improvements with housing needs
3. Align planning for housing and transportation
4. Expand housing and economic development within existing transportation corridors and public transportation services
5. Manage the growth of vehicle miles traveled related to housing and economic development in a metropolitan area
6. Identify the location of existing and planned housing and employment, and existing transportation options that connect housing and employment
7. Include a comparison of transportation plans to land use management plans, including zoning plans that may affect road use, public transportation ridership, and housing development

The MPO initiated this effort by reviewing available data for affordable housing and coordinating with Broward County, who was in the process of developing an affordable housing master plan (Housing Broward: 10-Year Affordable Housing Master Plan, adopted March 7, 2024). The MPO undertook extensive coordination with Broward County and its own Resiliency and Affordable Housing Committee to advance the development of the Housing Coordination Plan. Ultimately the decision was made to separate the development of this plan from the MTP effort. However, the following initial efforts were accomplished through the MTP.

To address items 2 and 3 above, two different efforts were undertaken to identify the location of affordable housing. The initial effort utilized information on Low-Income Housing Tax Credit development locations for the MTP project prioritization as a proxy for aligning transportation improvements with housing. Additional work was completed to identify the Housing Route Marker (for more information, see Chapter 6), that relied on data from the U.S. Census and Broward County's Housing Broward plan regarding affordable rent. The goal of this Route Marker is to ensure that as the cost feasible projects are developed, the needs of nearby affordable housing residents are addressed. As the Housing Coordination Plan is completed, the information used for this Route Marker will be refined.

To address items 4 and 6 above, a mapping analysis was completed that evaluated public transportation gaps in areas identified in the Housing Route Marker data as having a higher propensity for affordable housing. An additional analysis was completed for the year 2050 using the planned improvements identified in the County's PREMO Plan to determine if projected housing densities in 2050 warranted additional investments in public transportation beyond those in the PREMO Plan. For more information, see Technical Report 10, MTP Housing Affordability/Accessibility Assessment. To address item 7 above, zoning code and land use policy recommendations were provided in Technical Report 10. These recommendations focus on common features of zoning codes and land use policies that create unintentional barriers to the development of affordable housing.



# Needs Assessment

## Step 2: Identifying Projects

A formal Call for Projects allowed partner agencies and jurisdictions to submit projects of interest to the MPO for review to include in the Route to 2050. The process included meetings with partner agencies to discuss project ideas and the completion of an online submission form. The MPO completed an internal Call for Projects through a collaborative process with each MPO team. This process resulted in projects that address bicycle and pedestrian needs, congestion management, resiliency, technology, and transit needs. The majority of the identified projects came from the MPO's partners and the public, resulting in a total of 446 identified projects, totaling approximately \$4.6 billion in 2024 dollars.

## Step 3: Project Categorization by Funding Program

Projects were categorized and assigned in the Route to 2050 MTP Funding Programs: Complete Streets, Roadway, Transit & Hubs, Technology, Safety, and Resiliency, which were built upon the previous 2045 framework.

The identified projects were distributed among five out of the six funding programs, with the Safety and Resiliency programs having separate prioritization processes. Projects in the Complete Streets, Roadway, Transit & Hubs, and Technology Programs were used to create the final Cost Feasible Plan and were prioritized accordingly.

A summary of needs by funding program is shown in Figure 6-3, and a detailed review of the funding programs and their prioritization can be found in Chapter 7.

### Key Plans Used for Identifying MTP Needs



The MPO completed a **Congestion Management Process** Technical Report in 2022. Information from this effort was utilized to identify needs and evaluate priorities for Route To 2050.



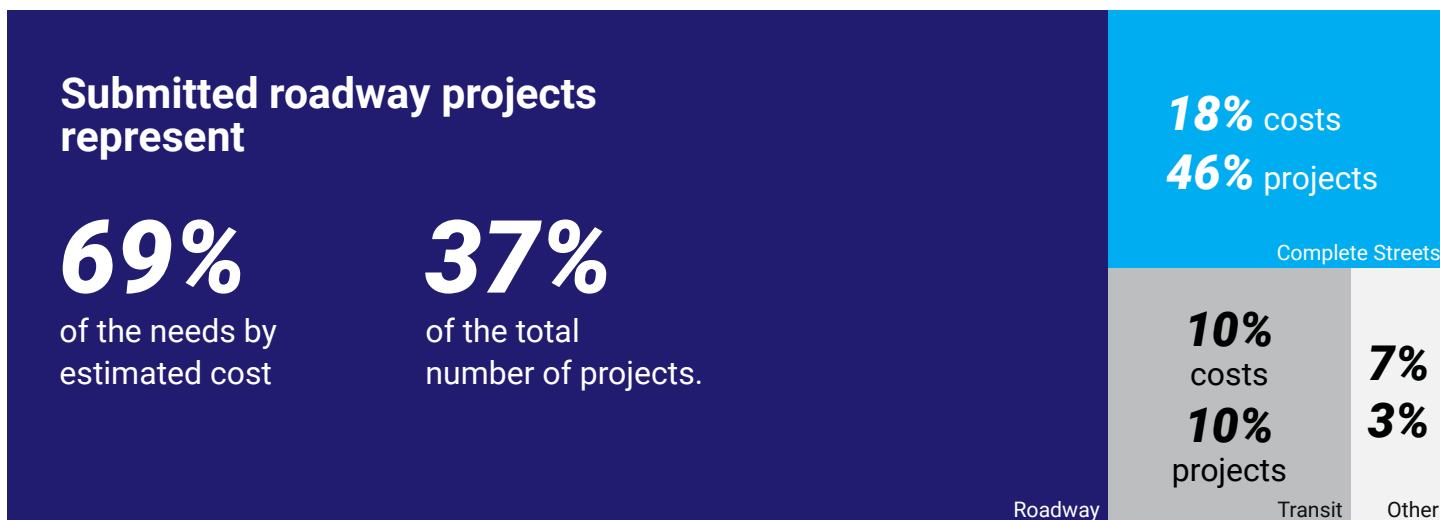
The MPO adopted a **Complete Streets Master Plan** in 2019. The MPO's Mobility Team relied on this effort to identify unfunded bicycle and pedestrian projects for Route To 2050.



Projects identified in Commitment 2045 were considered for inclusion in Route to 2050. These projects were not automatically included unless submitted by a partner agency through the Call for Projects or the review of SERPM results identified a need that could be met by of these projects.

# Needs Assessment

Figure 6-3: Submitted Projects Statistics



## Step 4: Project Prioritization

Once all the needs were identified they were evaluated through the project prioritization process, which scored and ranked transportation projects based on the criteria presented in Chapter 2. The scoring for Route To 2050 was simplified compared to the weighting applied in Commitment 2045. Points were assigned first by dividing a total possible score of 100 by the three factors. Then, the points associated with each factor were adjusted based on the significance of the factor relative to the MTP goals, and to establish a whole number instead of fractions. This resulted in the weighting of criteria being built into the associated total points available for each factor. Final prioritization scores are a result of the analysis and a total summation of each awarded point per criteria. This prioritization process and scoring approach was endorsed by the Broward MPO Board during its October 12, 2023, meeting.

### Identified Needs by Funding Program

This section details the needs identified for each funding program through the process outlined above. Initially, the projects were given an ordinal rank based on their total score. Projects with the same total score were given the same ordinal rank, as illustrated in Table 6-1.

Table 6-1: Example Ranking

| Project ID | Score | Rank |
|------------|-------|------|
| BM056      | 81    | 1    |
| BM057      | 81    | 1    |
| BM065      | 81    | 1    |
| FD014      | 78    | 4    |

# Needs Assessment

To determine rank within the funding program, the projects were given consecutive numbers. If two or more projects had the same prioritization score, ties were broken based on:

1. The need for right-of-way to complete the project, meaning if the project needs right-of-way, it was less of a priority within the set of tied projects;
2. The number of Route Markers the project met, where the more Route Markers a project had, the higher it was in the set of tied projects; and
3. Alphabetically by project name.

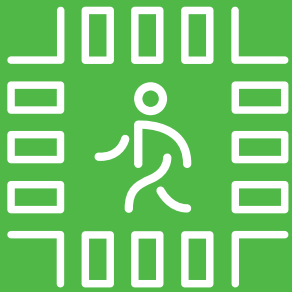
The results of the prioritization process were presented to the MPO's Committees in March 2024 for their review. For more information about the process, see Technical Report 5, Prioritization Process.

DRAFT

**The following pages introduces the Funding Programs and the quantity of projects that ran through the 2050 MTP prioritization process.**

# Needs Assessment

Program Ranked through the MTP Prioritization Factors & Metrics



# Complete Streets

The Complete Streets Program focuses on enhancing bicycle and pedestrian infrastructure to address gaps in the local and regional network. This program also includes funding for the Complete Streets and Localized Initiatives Program (CSLIP), a competitive grant program that provides funding to municipalities. **There were 205 projects identified for this program.** Figure 6-4 shows the project locations that were identified under the Complete Streets Funding Program.

# Needs Assessment

Program Ranked through the MTP Prioritization Factors & Metrics



# Roadway

The Roadway Program includes initiatives that improve roadway capacity and operating conditions through geometric improvements on roadway networks. This program includes projects to enhance freight movement and alleviate congestion. **There were 165 identified projects for this program, not including the Strategic Intermodal System (SIS) projects.** Figure 6-5 shows the project locations that were identified under the Roadway Funding Program.



# Needs Assessment

Program Ranked through the MTP Prioritization Factors & Metrics

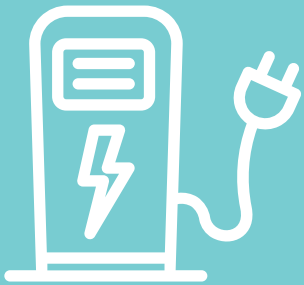


## Transit & Hubs

This program supports investments in transit infrastructure and enhancing accessibility to existing and planned transit stops and stations. It includes the Mobility Hubs program, which seeks to improve the first/last mile connectivity between different modes of transportation and enhance the overall transit passenger experience. The Mobility Hub projects identified are intended to support the premium transit network identified in Broward County's PREMO plan. **There were 45 projects identified for this program.** As noted in Chapter 2, this list does not include Broward County's PREMO projects, which will be amended into the plan when they are program ready. Figure 6-6 shows the project locations that were identified under the Transit & Hubs Funding Program.

# Needs Assessment

Program Ranked through the MTP Prioritization Factors & Metrics



# Technology

Technology investments are used to support electric and connected vehicle initiatives, intelligent transportation systems, and real-time data and monitoring. These projects will address existing and future transportation challenges and create a more resilient and responsive network. There were 31 technology needs identified. Figure 6-7 shows the project locations that were identified under the Technology Funding Program.

# Needs Assessment

Program with separate framework/development process



# Safety

This program supports safety improvements, such as traffic calming and intersection improvements, identified through a county-wide safety analysis to reduce traffic-related injuries and fatalities. The program is separated into state and non-state projects. **Specific needs for this funding program will be developed through the Broward Safety Action Plan**, as indicated in Figure 6-8.

# Needs Assessment

Program with separate framework/development process

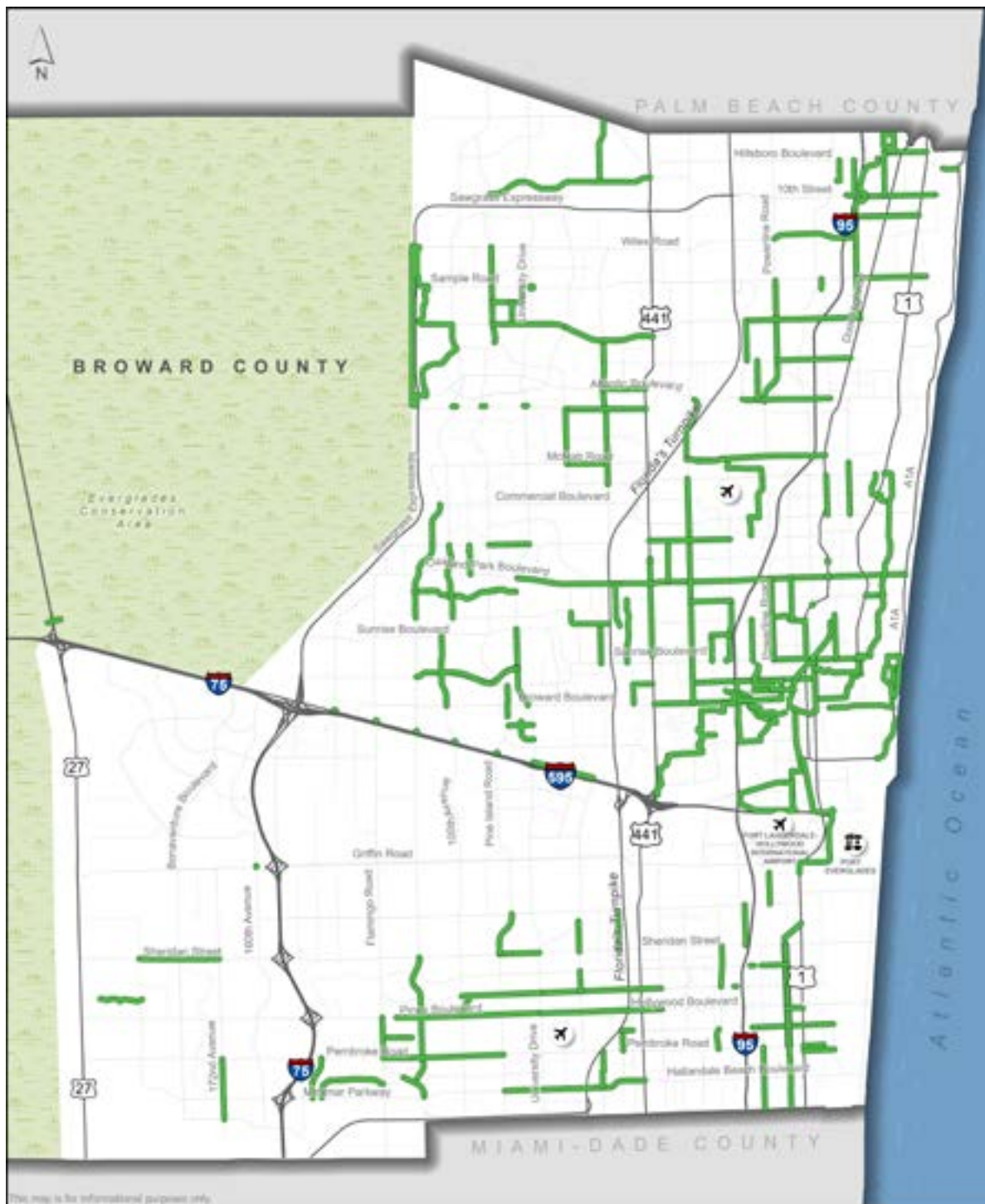


# Resiliency

The Resiliency Funding Program is designed to support projects that mitigate the effects of climate change on the region's transportation infrastructure. These projects focus on enhancing the durability and adaptability of the transportation network. These projects were identified and prioritized through an assessment process that measured network sensitivity, exposure and adaptive capacity to extreme climate events. The projects include corridor studies and mast-arm installation. **A total of 44 projects were identified: 23 corridors and 21 mast-arm locations.** For more information about the resiliency assessment, see Technical Report 8. Figure 6-9 shows the needs identified for the Resiliency funding program.

# Needs Assessment

Figure 6-4: Complete Streets Program Needs



Source:  
Broward MPO

## Complete Streets

 Complete Streets

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# Needs Assessment

Figure 6-5: Roadway Program Needs



Source:  
Broward MPO

## Roadway



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# Needs Assessment

Figure 6-6: Transit & Hubs Program Needs



Source:  
Broward MPO

## Transit & Hubs



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# Needs Assessment

Figure 6-7: Technology Program Needs



Source:  
Broward MPO

## Technology



Technology

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# Needs Assessment

Figure 6-8: Safety Program Needs



Source:  
Broward MPO

Safety



Safety

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# Needs Assessment

Figure 6-9: Resiliency Program Needs



Source:  
Broward MPO

## Resiliency



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## Chapter 6 Recap

The Route to 2050 MTP takes a deep dive into identifying future transportation needs across Broward County, driven by data and public input. This process started in 2023 and pulls together everything from travel demand models to safety and resiliency evaluations, emphasizing key areas like safety, resiliency, and emerging technologies. The plan builds on past efforts (like the Commitment 2045 MTP) while updating strategies for growth, climate change, and even housing affordability. With an exciting focus on future-proofing the county, Broward is getting ready to tackle transportation challenges head-on, addressing everything from micro-mobility to tech upgrades like electric vehicle infrastructure!

Not only does the Route to 2050 MTP dive into flashy, futuristic projects (like SMART METRO), it also takes a serious approach to community needs—ensuring that affordable housing and public transit are planned together. With \$4.6 billion of need identified for investments such as complete streets and roadway improvements, this is Broward's roadmap to a safer, more resilient, and smarter transportation system.



# 07

## Funding

This chapter summarizes how an equitable investment strategy was implemented for Route to 2050. Included in this chapter are the summary of financial resources available for funding transportation improvements, an overview and illustration of the Route to 2050 Cost Feasible Plan, and the Illustrative Plan tables and maps.

# Funding

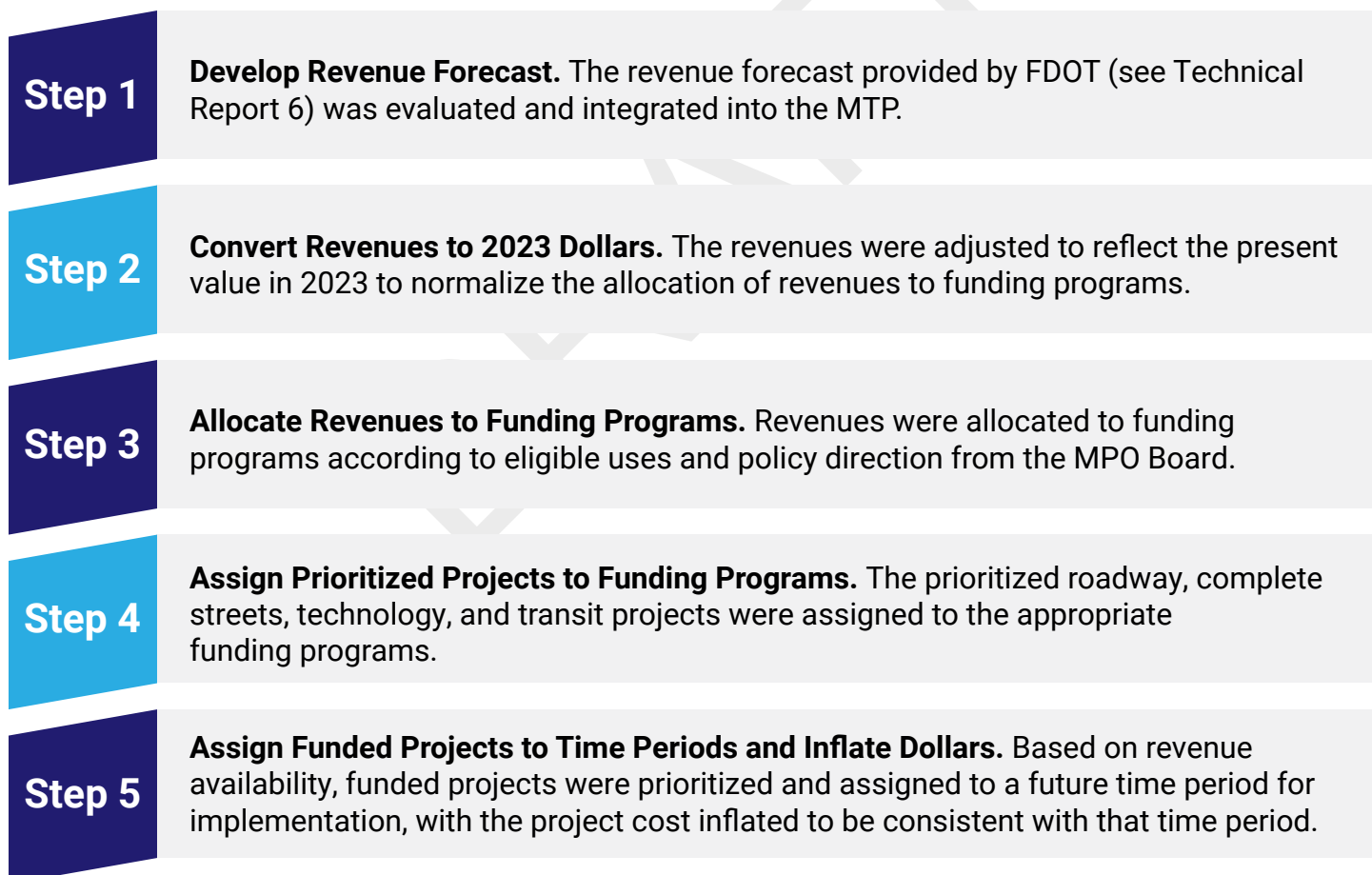
Investment in a multimodal transportation system that equitably serves the needs of residents, business owners, and visitors to Broward County is the key responsibility of the Broward MPO. For Route to 2050, the MPO continued the complementary funding strategy developed for Commitment 2045, meaning that funds are allocated to “complement” the available state and county funds, ensuring that multimodal priorities are addressed.

## Five-Step Approach

The five-step approach developed for Commitment 2045 was continued for the development of Route to 2050. This approach ensures that the financial resources of the MPO are allocated to the six funding programs in a manner that corresponds to the policy direction of the MPO Board while remaining consistent with the eligible uses of each funding source.

**This five-step process is summarized as follows:**

Figure 7-1: Five step approach



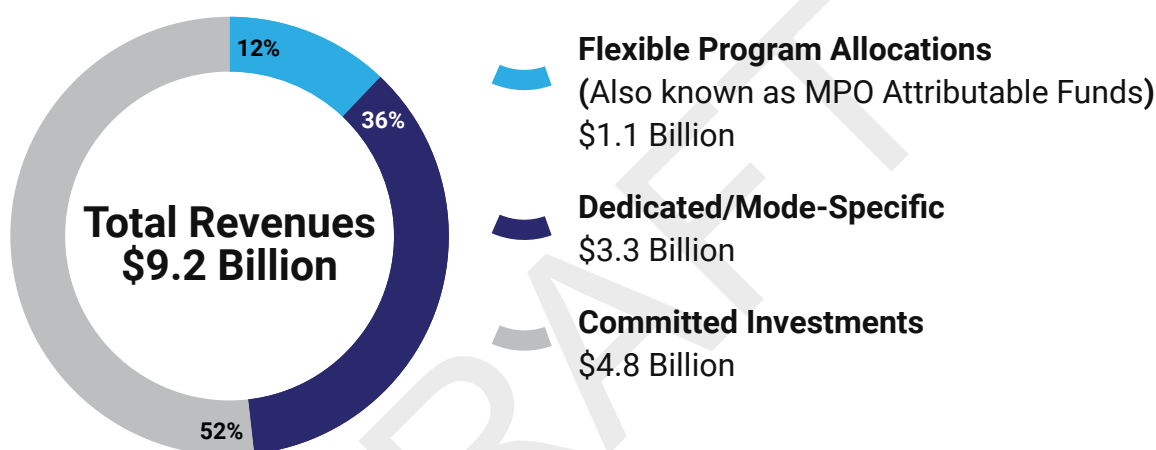
Additional information about the application of this approach is provided in the remainder of this chapter and in Technical Report 14, Financially Feasible Plan.

# Funding

## Financial Resources

Between 2025 and 2050, an estimated \$9.2 billion is available to fund Route to 2050 improvements. The initial five years (2025 to 2029) of Route to 2050 reflect the MPO's adopted and committed Transportation Improvement Program (TIP). This means the first five years of the plan are projects that are either starting construction or advancing towards the construction phase. Additional funding was allocated through 2050 for the TIP projects that were not completed in the first five years. After accounting for the funding necessary to complete existing project commitments listed in the TIP, the remaining years (2030 to 2050) of the plan reflect the transportation improvements that can be funded with revenues that are reasonably expected to be available over this time period.

Figure 7-2: Total revenues



### Key observations about these revenues are as follows:

\$4.8 billion is committed to transportation improvements over the next five years consistent with the MPO's currently adopted TIP (FY 2025 to FY 2029).  
[BrowardMPO.org/core-products/transportation-improvement-program-tip](http://BrowardMPO.org/core-products/transportation-improvement-program-tip)

An estimated \$4.4 billion in state and federal revenues is forecast to be available from 2030–2050.

\$3.3 billion is designated by law or policy for mode-specific transportation improvements. This includes revenues dedicated to the Strategic Intermodal System, Federal Transportation Alternatives Program, and investments in the transit system. While the MPO's ability to allocate these revenues across MTP Funding Programs is limited, the MTP prioritization process does influence investment in specific projects.

The remaining \$1.1 billion has the flexibility to be allocated across the MTP Funding Programs based on the technical analyses and policy decisions of the Broward MPO.

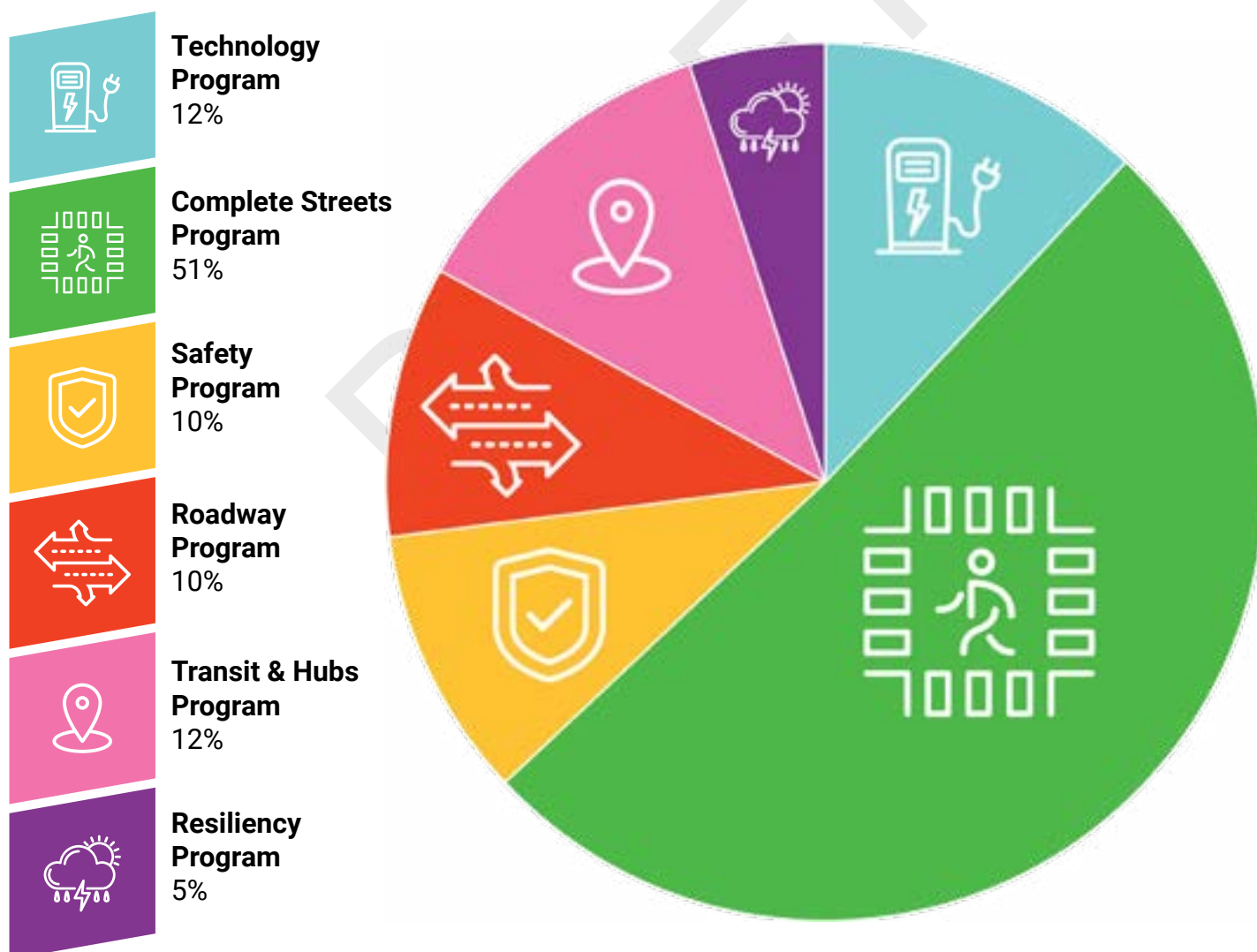
# Funding

## MPO Attributable Funds

MPO Attributable Funds (also known as Flexible Program Allocations) are federal transportation funds that an MPO like the Broward MPO directly controls and allocates to transportation projects within its region. These funds come from various federal sources and are distributed to MPOs to support projects that align with regional priorities, such as improving safety, reducing congestion, enhancing mobility, and supporting sustainability.

The MPO works with local governments, transportation agencies, and the public to decide which projects should receive these funds, ensuring that the investments meet both short-term needs and long-term goals. Essentially, MPO attributable funds give the organization the ability to prioritize and advance critical transportation improvements in its area. Based on MPO Board policy decisions, the MPO attributable funds have been distributed between the six MTP funding programs as follows:

Figure 7-3: MPO Attributable Funds Percentages





# Funding

## Strategic Intermodal System

Section 339.64, F.S. provides for the development of SIS Plan with, among other things, a needs assessment, a project prioritization process, and a finance plan including both 10-year and 20-year cost feasible components. Subsection 339.65(4) requires that FDOT develop and maintain a plan for SIS roadway corridor projects anticipated to be constructed within a period of at least 20 years. The SIS Policy Plan provides direction for updating SIS first and second five-year plans, the SIS Cost Feasible Plan (CFP), and the SIS Multimodal Unfunded Needs Plan.

FDOT plans for the SIS in coordination with the state's MPOs and other partners. MPOs plan for integrated metropolitan transportation systems in coordination with FDOT and other partners and give emphasis to facilities that serve national, state, and regional transportation functions (23 U.S.C. 134, 49 U.S.C. 5303, F.S. 339.175). Subsection 339.175(1), F.S. notes that facilities that serve national, state, and regional transportation functions include facilities on the SIS. Multiple performance measures established under the MAP-21/FAST Act, for which FDOT and the MPOs set targets, apply to SIS facilities.

Projects in the SIS CFP focus on roadways, as FDOT and modal partners have not been able to identify cost-feasible projects beyond the FDOT work program sufficiently to include them in the SIS CFP. Revenue projections relevant to the identification of cost-feasible SIS projects for the SIS 2050 CFP and 2050 LRTPs for the 27 MPOs in Florida are in the FDOT 2050 Revenue Forecast. Right-of-way and construction phases for projects in the SIS 2050 CFP are funded out of the forecast's statewide estimate for the SIS All Modes program as one of eight capacity programs. Project development and preliminary engineering phases for those projects are funded out of the forecast's statewide estimate for Product Support (a non-capacity program that provides funds for preliminary engineering, inspection, right-of-way, environmental mitigation, and other related costs). SIS first- and second five-year plans include a Statewide SIS Modal Plan section. For example, that section in the SIS First Five-Year Plan (FY 2023/2024–FY 2027/2028) includes aviation, spaceport, rail, seaport, transit, and multi-modal capacity improvements.

The projects in the FDOT District 4 section of the SIS 2050 CFP reflect use of multiple sources (studies, long range transportation plans, and other plans, etc.), input from District staff and consultants with working knowledge of SIS facilities, consultations with MPOs, application of District- and State-level project prioritization processes, and consideration of factors such as constructability and the ability of corridors to function in relation to one another (e.g., I-95 and SR-80). The design phases for the projects are timed so they can inform each other and set the stage for funding of subsequent phases. Construction phase cost estimates are inflated to the middle year of the applicable time band.

# Funding

The SIS CFP is a key source for projects programmed by FDOT in the SIS first and second five-year plans updated annually. The adopted versions of the SIS First Five-Year Plan (FY 2023/2024–FY 2027/2028) and the SIS Second Five-Year Plan (FY 2028/2029–FY 2032/2033) are now posted on the FDOT website at [fdot.gov/planning/systems/sis/plans.shtm](https://fdot.gov/planning/systems/sis/plans.shtm)

## 2050 Cost Feasible Plan

Using the approach previously described, revenues were allocated to the six funding programs. Funding from each of the six programs was allocated to the prioritized projects assigned to the program to determine how many projects could be funded. Where appropriate, projects were funded by phase across multiple time bands.

Additional information about each funding program is provided in Tables 7-1 through 7-7, with each table summarized briefly below. The list of unfunded projects by program is provided in Appendix C.



**Table 7-1: Financial Summary by Funding Program**

This table provides a summary of revenues, costs, and fund balance for each funding program in the 2050 Cost Feasible Plan.



**Table 7-2: 2050 Complete Streets Plan**

Includes projects on state and non-state roadways and the project cost by phase in 2023 and YOE dollars.



**Table 7-3: 2050 Resiliency Plan**

Includes studies for priority resiliency corridors and mast arm installation projects, with the costs in 2023 and YOE dollars.



**Table 7-4: 2050 Roadway Plan**

Includes projects on state and non-state roadways and the project cost by phase in 2023 and YOE dollars.



**Table 7-5: 2050 Safety Plan**

Includes funded projects and funding set-aside for projects to be identified in the Broward Safety Action Plan, which will include state and non-state roadways.



**Table 7-6: 2050 Technology Plan**

Includes funded projects and funding set-aside for projects to be identified through the MPO’s three-tiered technology program.



**Table 7-7: Transit & Hubs Plan**

Includes projects on existing and proposed transit corridors and the project cost by phase in 2023 and YOE dollars.

# Funding

## How to Read the Cost Feasible Plan

To assist readers with understanding the information presented in the Cost Feasible Plan tables, Figure 7-4 provides an example project with a key explaining the different components of the table.

Figure 7-4: How to Read the Cost Feasible Plan

| Phase             |                                                                                    | MTP Funding Year      |           |                         |               |                              |                  |              |   |
|-------------------|------------------------------------------------------------------------------------|-----------------------|-----------|-------------------------|---------------|------------------------------|------------------|--------------|---|
| 1                 |                                                                                    | 2025                  | 2026-2030 | 2031-2035               | 2036-2040     | 2041-2050                    | Total            |              |   |
|                   |                                                                                    |                       |           |                         |               |                              | Complete Streets | 7            |   |
| 3                 | MTP ID: BM185                                                                      | CSLIP Projects        |           |                         | Route Markers |                              |                  |              | 8 |
| Project Length: 0 |                                                                                    | FM#: 0                |           |                         |               |                              |                  |              |   |
| 3                 | Type of Work: Bike Lane/Sidewalk                                                   | Additional Work Type: |           | Funding Source: Federal |               |                              |                  |              |   |
| 4                 | Transportation Alternatives funding set-aside for identifaciton of future projects |                       |           |                         |               |                              |                  |              |   |
| Other             |                                                                                    | \$56,350,000          | \$0       | \$4,518,000             | \$22,590,000  | \$22,590,000                 | \$45,180,000     | \$94,878,000 |   |
| Total Cost:       |                                                                                    | \$56,350,000          | \$0       | \$4,518,000             | \$22,590,000  | \$22,590,000                 | \$45,180,000     | \$94,878,000 |   |
| 5                 | Municipality: Countywide                                                           | 6                     |           | Ownership:              |               | Project Sponsor: Broward MPO |                  | 10           |   |

### Legend

- 1

Present Day Cost
- 2

Project ID
- 3

Work Mixes
- 4

Scope
- 4

Municipality the Project Crosses
- 6

Roadway Ownership
- 7

Funding Program for the Project
- 8

Route Markers
- 9

Total Estimated Project Cost in Years of Expenditure
- 10

Agency Who Submitted the Project

Figures 7-5 to 7-10 illustrate the projects for each funding program that are included in the Cost Feasible Plan. This includes projects from the TIP. Figure 7-7, Roadway Plan, also includes projects from the SIS Cost Feasible Plan.

# Funding

Table 7-1: 2050 Cost Feasible Plan Financial Summary by Funding Program (2030-2050)

| Complete Streets Program |                 |                 |               |                 |                 |                 |
|--------------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| Project ID               | 2025            | 2026-2030       | 2031-2035     | 2036-2040       | 2041-2050       | Total           |
| Revenues                 | \$56,451,990    | \$86,948,525    | \$97,097,758  | \$99,004,858    | \$195,677,278   | \$535,180,409   |
| Costs                    | \$56,451,990    | \$85,630,061    | \$95,585,677  | \$100,886,790   | \$196,344,574   | \$534,899,092   |
| Balance                  | \$0             | \$1,318,464     | \$1,512,081   | (\$1,881,932)   | (\$667,296)     | \$281,317       |
| Cumulative Balance       | \$0             | \$1,318,464     | \$2,830,545   | \$948,613       | \$281,317       | \$281,317       |
| Percent Expended         | 100.0%          | 98.5%           | 98.4%         | 101.9%          | 98.5%           | 99.9%           |
| Resiliency Program       |                 |                 |               |                 |                 |                 |
| Project ID               | 2025            | 2026-2030       | 2031-2035     | 2036-2040       | 2041-2050       | Total           |
| Revenues                 | \$150,000       | \$2,582,549     | \$9,763,416   | \$10,609,616    | \$21,304,456    | \$44,410,037    |
| Costs                    | \$150,000       | \$1,577,714     | \$8,813,662   | \$10,188,998    | \$19,766,173    | \$40,496,547    |
| Balance                  | \$0             | \$1,004,835     | \$949,754     | \$420,618       | \$1,538,283     | \$3,913,490     |
| Cumulative Balance       | \$0             | \$1,004,835     | \$1,954,589   | \$2,375,207     | \$3,913,490     | \$3,913,490     |
| Percent Expended         | 100.0%          | 61.1%           | 90.3%         | 96.0%           | 92.8%           | 91.2%           |
| Roadway Program          |                 |                 |               |                 |                 |                 |
| Project ID               | 2025            | 2026-2030       | 2031-2035     | 2036-2040       | 2041-2050       | Total           |
| Revenues                 | \$1,507,746,420 | \$1,970,899,024 | \$852,665,741 | \$1,198,365,555 | \$1,323,799,288 | \$6,853,476,028 |
| Costs                    | \$1,507,746,420 | \$1,968,033,898 | \$858,492,985 | \$1,195,196,617 | \$1,323,724,730 | \$6,853,194,650 |
| Balance                  | \$0             | \$2,865,126     | (\$5,827,244) | \$3,168,938     | \$74,558        | \$281,378       |
| Cumulative Balance       | \$0             | \$2,865,126     | (\$2,962,118) | \$206,820       | \$281,378       | \$281,378       |
| Percent Expended         | 100.0%          | 99.9%           | 100.7%        | 99.7%           | 100.0%          | 100.0%          |
| Safety Program           |                 |                 |               |                 |                 |                 |
| Project ID               | 2025            | 2026-2030       | 2031-2035     | 2036-2040       | 2041-2050       | Total           |
| Revenues                 | \$21,309,771    | \$16,238,203    | \$28,021,355  | \$28,482,355    | \$57,392,555    | \$151,444,239   |
| Costs                    | \$21,309,771    | \$16,238,203    | \$28,021,355  | \$28,482,355    | \$57,392,555    | \$151,444,239   |
| Balance                  | \$0             | \$0             | \$0           | \$0             | \$0             | \$0             |
| Cumulative Balance       | \$0             | \$0             | \$0           | \$0             | \$0             | \$0             |
| Percent Expended         | 100.0%          | 100.0%          | 100.0%        | 100.0%          | 100.0%          | 100.0%          |

# Funding

| Technology Program     |                 |                 |                 |                 |                 |                 |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Project ID             | 2025            | 2026-2030       | 2031-2035       | 2036-2040       | 2041-2050       | Total           |
| Revenues               | \$18,172,253    | \$69,158,138    | \$21,731,108    | \$20,773,308    | \$39,531,628    | \$169,366,435   |
| Costs                  | \$18,172,253    | \$68,517,639    | \$21,709,648    | \$20,740,020    | \$32,911,454    | \$162,051,014   |
| Balance                | \$0             | \$640,499       | \$21,460        | \$33,288        | \$6,620,174     | \$7,315,421     |
| Cumulative Balance     | \$0             | \$640,499       | \$661,959       | \$695,247       | \$7,315,421     | \$7,315,421     |
| Percent Expended       | 100.0%          | 99.1%           | 99.9%           | 99.8%           | 83.3%           | 95.7%           |
| Transit & Hubs Program |                 |                 |                 |                 |                 |                 |
| Project ID             | 2025            | 2026-2030       | 2031-2035       | 2036-2040       | 2041-2050       | Total           |
| Revenues               | \$306,898,002   | \$761,758,983   | \$85,696,508    | \$90,020,308    | \$185,279,528   | \$1,429,653,329 |
| Costs                  | \$306,898,002   | \$757,568,706   | \$81,100,759    | \$89,940,039    | \$185,084,267   | \$1,420,591,773 |
| Balance                | \$0             | \$4,190,277     | \$4,595,749     | \$80,269        | \$195,261       | \$9,061,556     |
| Cumulative Balance     | \$0             | \$4,190,277     | \$8,786,026     | \$8,866,295     | \$9,061,556     | \$9,061,556     |
| Percent Expended       | 100.0%          | 99.4%           | 94.6%           | 99.9%           | 99.9%           | 99.4%           |
| Plan Total             |                 |                 |                 |                 |                 |                 |
| Project ID             | 2025            | 2026-2030       | 2031-2035       | 2036-2040       | 2041-2050       | Total           |
| Revenues               | \$1,910,728,436 | \$2,907,585,422 | \$1,094,975,886 | \$1,447,256,000 | \$1,822,984,733 | \$9,183,530,477 |
| Costs                  | \$1,910,728,436 | \$2,897,566,221 | \$1,093,724,086 | \$1,445,434,819 | \$1,815,223,753 | \$9,162,677,315 |
| Balance                | \$0             | \$10,019,201    | \$1,251,800     | \$1,821,181     | \$7,760,980     | \$20,853,162    |
| Cumulative Balance     | \$0             | \$10,019,201    | \$11,271,001    | \$13,092,182    | \$20,853,162    | \$20,853,162    |
| Percent Expended       | 100.0%          | 99.7%           | 99.9%           | 99.9%           | 99.6%           | 99.8%           |



# Funding

## Complete Streets



Bicycle and Pedestrian projects to address local and regional gaps in the network.

### Number of Projects:

# 60

### Types of Projects:

Bike Lanes  
Sidewalks  
Multi-Use Paths

Total Funding: **\$535 Million**

This program also includes funding for the Complete Streets and Localized Initiatives Program, a competitive grant program that provides funding to municipalities.

### Program:



### Emphasis Areas:



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                               | PDC Cost Estimate                            | MTP Funding Year |                              |              |              |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------|----------------------------------------------|------------------|------------------------------|--------------|--------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                     |                                              | 2025             | 2026-2030                    | 2031-2035    | 2036-2040    | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Complete Streets                                                                    |                                              |                  |                              |              |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: BM185                                                                       | CSLIP Projects                               |                  |                              |              |              | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                     | Project Length: 0                            | FM#: 0           |                              |              |              |               |                                                                                                         |
| Type of Work: Bike Lane/Sidewalk                                                    | Additional Work Type:                        |                  | Funding Source: Federal      |              |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Transportation Alternatives funding set-aside for identificaiton of future projects |                                              |                  |                              |              |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Other                                                                               | \$56,350,000                                 | \$0              | \$4,518,000                  | \$22,590,000 | \$22,590,000 | \$45,180,000  | \$94,878,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Total Cost:                                                                         | \$56,350,000                                 | \$0              | \$4,518,000                  | \$22,590,000 | \$22,590,000 | \$45,180,000  | \$94,878,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Municipality: Countywide                                                            | Ownership:                                   |                  | Project Sponsor: Broward MPO |              |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: TIP-342                                                                     | A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS   |                  |                              |              |              | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                     | Project Length: 0                            | FM#: 446552-1    |                              |              |              |               |                      |
| Type of Work: SIDEWALK                                                              | Additional Work Type:                        |                  | Funding Source: Federal      |              |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| CST                                                                                 | \$1,007,716                                  | \$1,048,025      | \$0                          | \$0          | \$0          | \$0           | \$1,048,025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:                                                                         | \$1,007,716                                  | \$1,048,025      | \$0                          | \$0          | \$0          | \$0           | \$1,048,025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Municipality: Miramar                                                               | Ownership: Local                             |                  | Project Sponsor:             |              |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: TIP-351                                                                     | BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 |                  |                              |              |              | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                     | Project Length: 0                            | FM#: 443952-1    |                              |              |              |               |        |
| Type of Work: BIKE LANE/SIDEWALK                                                    | Additional Work Type:                        |                  | Funding Source: Federal      |              |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| CST                                                                                 | \$2,311,369                                  | \$0              | \$2,681,189                  | \$0          | \$0          | \$0           | \$2,681,189                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:                                                                         | \$2,311,369                                  | \$0              | \$2,681,189                  | \$0          | \$0          | \$0           | \$2,681,189                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Municipality: Weston                                                                | Ownership: Local                             |                  | Project Sponsor:             |              |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                               | MTP Funding Year      |                         |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|------------------|-----------------------------------------------------------------|-----------------------|-------------------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                  |                                                                 | 2025                  | 2026-2030               | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Complete Streets |                                                                 |                       |                         |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-224  | BROWARD MPO COMPLETE STREETS MASTER PLAN                        |                       |                         |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                                               |                       |                         | FM#: 446377-1 |    |    |    |    |    |    |
| Type of Work:    | FEASIBILITY STUDY                                               | Additional Work Type: |                         |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PDE              | \$730,768                                                       | \$760,000             | \$0                     | \$0           | \$0                                                                                   | \$0                                                                                   | \$760,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$730,768                                                       | \$760,000             | \$0                     | \$0           | \$0                                                                                   | \$0                                                                                   | \$760,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Pompano Beach, Deerfield Beach, Ft. Lauderdale                  |                       | Ownership: State, Local |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  |                                                                 |                       |                         |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-376  | C-13 Canal Trail from Hiatus Greenway to East of University Dr. |                       |                         |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                                               |                       |                         | FM#: 450831-1 |    |    |    |    |    |    |
| Type of Work:    | BIKE LANE/SIDEWALK                                              | Additional Work Type: |                         |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE               | \$1,193,103                                                     | \$0                   | \$1,384,000             | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,384,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| CST              | \$10,100,000                                                    | \$0                   | \$0                     | \$0           | \$16,261,000                                                                          | \$0                                                                                   | \$16,261,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$11,293,103                                                    | \$0                   | \$1,384,000             | \$0           | \$16,261,000                                                                          | \$0                                                                                   | \$17,645,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Sunrise                                                         |                       | Ownership: County       |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  |                                                                 |                       |                         |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-357  | CITY OF DEERFIELD BEACH VARIOUS LOCATIONS                       |                       |                         |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                                               |                       |                         | FM#: 445529-1 |  |  |  |  |  |  |
| Type of Work:    | BIKE LANE/SIDEWALK                                              | Additional Work Type: |                         |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST              | \$2,016,827                                                     | \$0                   | \$2,339,520             | \$0           | \$0                                                                                   | \$0                                                                                   | \$2,339,520                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$2,016,827                                                     | \$0                   | \$2,339,520             | \$0           | \$0                                                                                   | \$0                                                                                   | \$2,339,520                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Deerfield Beach                                                 |                       | Ownership: Local        |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                               | MTP Funding Year         |             |             |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|------------------|-------------------------------------------------|--------------------------|-------------|-------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                  |                                                 | 2025                     | 2026-2030   | 2031-2035   | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Complete Streets |                                                 |                          |             |             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-361  | CITY OF HOLLYWOOD - VARIOUS LOCATIONS           |                          |             |             |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                               | FM#: 445534-1            |             |             |    |    |    |    |    |    |    |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Type of Work:    | SIDEWALK                                        | Additional Work Type:    |             |             | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE               | \$271,058                                       | \$281,902                | \$0         | \$0         | \$0                                                                                   | \$0                                                                                   | \$281,902                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST              | \$1,436,560                                     | \$0                      | \$1,666,410 | \$0         | \$0                                                                                   | \$0                                                                                   | \$1,666,410                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$1,707,618                                     | \$281,902                | \$1,666,410 | \$0         | \$0                                                                                   | \$0                                                                                   | \$1,948,312                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Hollywood                                       | Ownership: County, Local |             |             | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-381  | CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS |                          |             |             |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                               | FM#: 453339-1            |             |             |    |    |    |    |    |    |    |    |    |    |    |
| Type of Work:    | BIKE PATH/TRAIL                                 | Additional Work Type:    |             |             | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE               | \$390,501                                       | \$0                      | \$452,982   | \$0         | \$0                                                                                   | \$0                                                                                   | \$452,982                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST              | \$3,827,783                                     | \$0                      | \$346,440   | \$4,834,905 | \$0                                                                                   | \$0                                                                                   | \$5,181,345                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$4,218,284                                     | \$0                      | \$799,422   | \$4,834,905 | \$0                                                                                   | \$0                                                                                   | \$5,634,327                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Hollywood                                       | Ownership: Local         |             |             | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-374  | CITY OF LAUDERHILL VARIOUS LOCATIONS            |                          |             |             |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                               | FM#: 450783-1            |             |             |  |  |  |  |  |  |  |  |  |  |  |
| Type of Work:    | BIKE LANE/SIDEWALK                              | Additional Work Type:    |             |             | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE               | \$129,474                                       | \$0                      | \$150,190   | \$0         | \$0                                                                                   | \$0                                                                                   | \$150,190                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST              | \$1,171,758                                     | \$0                      | \$1,359,239 | \$0         | \$0                                                                                   | \$0                                                                                   | \$1,359,239                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$1,301,232                                     | \$0                      | \$1,509,429 | \$0         | \$0                                                                                   | \$0                                                                                   | \$1,509,429                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Lauderhill                                      | Ownership: Local         |             |             | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                  | MTP Funding Year      |             |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|------------------|----------------------------------------------------|-----------------------|-------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                  |                                                    | 2025                  | 2026-2030   | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Complete Streets |                                                    |                       |             |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-352  | CITY OF MIRAMAR COMPLETE STREETS PHASE IV          |                       |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                                  |                       |             | FM#: 443977-1 |    |    |    |    |    |    |    |                                                                                       |
| Type of Work:    | SIDEWALK                                           | Additional Work Type: |             |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST              | \$1,056,753                                        | \$0                   | \$1,225,834 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,225,834                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$1,056,753                                        | \$0                   | \$1,225,834 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,225,834                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Miramar                                            | Ownership: Local      |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-307  | CITY OF WESTON VARIOUS LOCATIONS                   |                       |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                                  |                       |             | FM#: 448288-1 |    |    |    |    |    |    |    |    |
| Type of Work:    | SIDEWALK                                           | Additional Work Type: |             |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE               | \$681,611                                          | \$2,500               | \$787,881   | \$0           | \$0                                                                                   | \$0                                                                                   | \$790,381                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST              | \$3,982,662                                        | \$0                   | \$4,619,889 | \$0           | \$0                                                                                   | \$0                                                                                   | \$4,619,889                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$4,664,273                                        | \$2,500               | \$5,407,770 | \$0           | \$0                                                                                   | \$0                                                                                   | \$5,410,270                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Weston                                             | Ownership: Local      |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-371  | CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES |                       |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                  | Project Length: 0                                  |                       |             | FM#: 449716-1 |  |  |  |  |  |  |  |  |
| Type of Work:    | SIDEWALK                                           | Additional Work Type: |             |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE               | \$263,946                                          | \$2,500               | \$303,390   | \$0           | \$0                                                                                   | \$0                                                                                   | \$305,890                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST              | \$863,995                                          | \$0                   | \$1,002,235 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,002,235                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:      | \$1,127,941                                        | \$2,500               | \$1,305,625 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,308,125                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:    | Lauderdale Lakes                                   | Ownership: Local      |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                                | MTP Funding Year      |             |           |                         |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------------|------------------------------------------------------------------|-----------------------|-------------|-----------|-------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                                                                  | 2025                  | 2026-2030   | 2031-2035 | 2036-2040               | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Complete Streets |                                                                  |                       |             |           |                         |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-347  | DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 |                       |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                                | FM#: 443948-1         |             |           |                         |               |                   |
| Type of Work:    | BIKE LANE/SIDEWALK                                               | Additional Work Type: |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST              | \$2,763,378                                                      | \$2,873,915           | \$0         | \$0       | \$0                     | \$0           | \$2,873,915                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:      | \$2,763,378                                                      | \$2,873,915           | \$0         | \$0       | \$0                     | \$0           | \$2,873,915                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Plantation                                                       | Ownership: County     |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-346  | FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY    |                       |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                                | FM#: 441581-1         |             |           |                         |               |                   |
| Type of Work:    | SIDEWALK                                                         | Additional Work Type: |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST              | \$2,374,674                                                      | \$2,469,663           | \$0         | \$0       | \$0                     | \$0           | \$2,469,663                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:      | \$2,374,674                                                      | \$2,469,663           | \$0         | \$0       | \$0                     | \$0           | \$2,469,663                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Oakland Park                                                     | Ownership: Local      |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-308  | HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST                       |                       |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                                | FM#: 448290-1         |             |           |                         |               |       |
| Type of Work:    | BIKE PATH/TRAIL                                                  | Additional Work Type: |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| PE               | \$269,491                                                        | \$2,500               | \$309,822   | \$0       | \$0                     | \$0           | \$312,322                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| CST              | \$756,949                                                        | \$0                   | \$878,062   | \$0       | \$0                     | \$0           | \$878,062                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cost:      | \$1,026,440                                                      | \$2,500               | \$1,187,884 | \$0       | \$0                     | \$0           | \$1,190,384                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Miramar                                                          | Ownership: Local      |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                                  | MTP Funding Year      |             |           |                         |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------|--------------------------------------------------------------------|-----------------------|-------------|-----------|-------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                                                                    | 2025                  | 2026-2030   | 2031-2035 | 2036-2040               | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Complete Streets |                                                                    |                       |             |           |                         |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| MTP ID: TIP-304  | Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave |                       |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                  | Project Length: 0                                                  | FM#: 445518-1         |             |           |                         |               |  !  !  !  !  !  !   |
| Type of Work:    | BIKE LANE/SIDEWALK                                                 | Additional Work Type: |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| CST              | \$1,684,237                                                        | \$1,751,608           | \$0         | \$0       | \$0                     | \$0           | \$1,751,608                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cost:      | \$1,684,237                                                        | \$1,751,608           | \$0         | \$0       | \$0                     | \$0           | \$1,751,608                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Municipality:    | Hollywood                                                          | Ownership: Local      |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| MTP ID: TIP-303  | MIRAMAR COMPLETE STREETS PHASE III                                 |                       |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                  | Project Length: 0                                                  | FM#: 443945-1         |             |           |                         |               |     !   !           |
| Type of Work:    | SIDEWALK                                                           | Additional Work Type: |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| CST              | \$2,668,180                                                        | \$2,774,909           | \$0         | \$0       | \$0                     | \$0           | \$2,774,909                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cost:      | \$2,668,180                                                        | \$2,774,909           | \$0         | \$0       | \$0                     | \$0           | \$2,774,909                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Municipality:    | Miramar                                                            | Ownership: Local      |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| MTP ID: TIP-373  | NE 12TH TERR ROADWAY IMPROVEMENTS                                  |                       |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                  | Project Length: 0                                                  | FM#: 449718-1         |             |           |                         |               |       ! |
| Type of Work:    | SIDEWALK                                                           | Additional Work Type: |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| PE               | \$426,911                                                          | \$2,500               | \$492,429   | \$0       | \$0                     | \$0           | \$494,929                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CST              | \$1,093,041                                                        | \$0                   | \$1,267,928 | \$0       | \$0                     | \$0           | \$1,267,928                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cost:      | \$1,519,952                                                        | \$2,500               | \$1,760,357 | \$0       | \$0                     | \$0           | \$1,762,857                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Municipality:    | Oakland Park                                                       | Ownership: Local      |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                                     | MTP Funding Year      |                  |           |                         |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------------|-----------------------------------------------------------------------|-----------------------|------------------|-----------|-------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                                                                       | 2025                  | 2026-2030        | 2031-2035 | 2036-2040               | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Complete Streets |                                                                       |                       |                  |           |                         |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-64   | NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK         |                       |                  |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                                     | FM#: 444998-1         |                  |           |                         |               |                   |
| Type of Work:    | BIKE LANE/SIDEWALK                                                    | Additional Work Type: |                  |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST              | \$5,349,932                                                           | \$5,563,931           | \$0              | \$0       | \$0                     | \$0           | \$5,563,931                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:      | \$5,349,932                                                           | \$5,563,931           | \$0              | \$0       | \$0                     | \$0           | \$5,563,931                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Oakland Park                                                          |                       | Ownership: Local |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-372  | NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD |                       |                  |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                                     | FM#: 449717-1         |                  |           |                         |               |                   |
| Type of Work:    | SIDEWALK                                                              | Additional Work Type: |                  |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| PE               | \$292,360                                                             | \$2,500               | \$336,350        | \$0       | \$0                     | \$0           | \$338,850                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| CST              | \$1,731,116                                                           | \$0                   | \$2,008,095      | \$0       | \$0                     | \$0           | \$2,008,095                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:      | \$2,023,476                                                           | \$2,500               | \$2,344,445      | \$0       | \$0                     | \$0           | \$2,346,945                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Hollywood                                                             |                       | Ownership: Local |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-355  | NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD       |                       |                  |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                                     | FM#: 445526-1         |                  |           |                         |               |       |
| Type of Work:    | BIKE LANE/SIDEWALK                                                    | Additional Work Type: |                  |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST              | \$3,530,646                                                           | \$0                   | \$4,095,551      | \$0       | \$0                     | \$0           | \$4,095,551                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:      | \$3,530,646                                                           | \$0                   | \$4,095,551      | \$0       | \$0                     | \$0           | \$4,095,551                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Hollywood, Dania Beach                                                |                       | Ownership: Local |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                          | PDC Cost Estimate                                                      | MTP Funding Year        |             |           |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total       |
|--------------------------------|------------------------------------------------------------------------|-------------------------|-------------|-----------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                                |                                                                        | 2025                    | 2026-2030   | 2031-2035 | 2036-2040               | 2041-2050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |
| Complete Streets               |                                                                        |                         |             |           |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| MTP ID: TIP-358                | NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE |                         |             |           |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |
|                                | Project Length: 0 FM#: 445531-1                                        |                         |             |           |                         |                                                                                                                                                                                |             |
| Type of Work:                  | BIKE LANE/SIDEWALK                                                     | Additional Work Type:   |             |           | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| PE                             | \$316,287                                                              | \$328,940               | \$0         | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$328,940   |
| CST                            | \$1,664,339                                                            | \$0                     | \$1,930,634 | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,930,634 |
| Total Cost:                    | \$1,980,626                                                            | \$328,940               | \$1,930,634 | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2,259,574 |
| Municipality: Coral Springs    |                                                                        | Ownership: Local        |             |           | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| MTP ID: TIP-356                | NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY        |                         |             |           |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |
|                                | Project Length: 0 FM#: 445527-1                                        |                         |             |           |                         |          |             |
| Type of Work:                  | BIKE LANE/SIDEWALK                                                     | Additional Work Type:   |             |           | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| CST                            | \$2,383,994                                                            | \$0                     | \$2,765,434 | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2,765,434 |
| Total Cost:                    | \$2,383,994                                                            | \$0                     | \$2,765,434 | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2,765,434 |
| Municipality: Hallandale Beach |                                                                        | Ownership: State, Local |             |           | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| MTP ID: TIP-360                | NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET        |                         |             |           |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |
|                                | Project Length: 0 FM#: 445533-1                                        |                         |             |           |                         |                                                                                                                                                                  |             |
| Type of Work:                  | BIKE LANE/SIDEWALK                                                     | Additional Work Type:   |             |           | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| PE                             | \$355,914                                                              | \$370,152               | \$0         | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$370,152   |
| CST                            | \$1,146,534                                                            | \$0                     | \$1,329,980 | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,329,980 |
| Total Cost:                    | \$1,502,448                                                            | \$370,152               | \$1,329,980 | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,700,132 |
| Municipality: Sunrise          |                                                                        | Ownership: Local        |             |           | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                  | MTP Funding Year         |             |               |                                                                                                                                                                             |                                                                                                                                                                             | Total                                                                                                                                                                   |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
|------------------|----------------------------------------------------|--------------------------|-------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                                                    | 2025                     | 2026-2030   | 2031-2035     | 2036-2040                                                                                                                                                                   | 2041-2050                                                                                                                                                                   |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| Complete Streets |                                                    |                          |             |               |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| MTP ID: TIP-348  | NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1             |                          |             |               |                                                                                                                                                                             | Route Markers                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
|                  | Project Length: 0                                  |                          |             | FM#: 443949-1 |                                                                                          |                                                                                          |   |                                                                                          |       |                                                                                                                                                                             |
| Type of Work:    | BIKE LANE/SIDEWALK                                 | Additional Work Type:    |             |               | Funding Source: Federal                                                                                                                                                     |                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| CST              | \$2,343,954                                        | \$0                      | \$2,718,987 | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                         | \$2,718,987                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| Total Cost:      | \$2,343,954                                        | \$0                      | \$2,718,987 | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                         | \$2,718,987                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| Municipality:    | Dania Beach                                        | Ownership: State, County |             |               | Project Sponsor:                                                                                                                                                            |                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| MTP ID: TIP-380  | NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE         |                          |             |               |                                                                                                                                                                             | Route Markers                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
|                  | Project Length: 0                                  |                          |             | FM#: 453338-1 |                                                                                          |                                                                                          |   |                                                                                          |       |                                                                                                                                                                             |
| Type of Work:    | BIKE LANE/SIDEWALK                                 | Additional Work Type:    |             |               | Funding Source: Federal                                                                                                                                                     |                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| PE               | \$202,258                                          | \$0                      | \$234,620   | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                         | \$234,620                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| CST              | \$1,531,972                                        | \$0                      | \$1,777,087 | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                         | \$1,777,087                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| Total Cost:      | \$1,734,230                                        | \$0                      | \$2,011,707 | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                         | \$2,011,707                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| Municipality:    | Lauderdale Lakes                                   | Ownership: State, Local  |             |               | Project Sponsor:                                                                                                                                                            |                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| MTP ID: TIP-349  | ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67th AVENUE |                          |             |               |                                                                                                                                                                             | Route Markers                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
|                  | Project Length: 0                                  |                          |             | FM#: 443950-1 |   |   |                                                                                    |   |   |   |
| Type of Work:    | BIKE LANE/SIDEWALK                                 | Additional Work Type:    |             |               | Funding Source: Federal                                                                                                                                                     |                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| CST              | \$696,006                                          | \$0                      | \$807,367   | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                         | \$807,367                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| Total Cost:      | \$696,006                                          | \$0                      | \$807,367   | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                         | \$807,367                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |
| Municipality:    | Davie                                              | Ownership: State, County |             |               | Project Sponsor:                                                                                                                                                            |                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                                                                                             |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate               | MTP Funding Year      |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total       |
|------------------|---------------------------------|-----------------------|-------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                  |                                 | 2025                  | 2026-2030   | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |             |
| Complete Streets |                                 |                       |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| MTP ID: TIP-365  | PEMBROKE PARK VARIOUS LOCATIONS |                       |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
|                  | Project Length: 0               | FM#: 448287-1         |             |           |       |               |             |
| Type of Work:    | BIKE LANE/SIDEWALK              | Additional Work Type: |             |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |             |
| PE               | \$387,649                       | \$403,155             | \$0         | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$403,155   |
| CST              | \$2,228,297                     | \$0                   | \$2,584,825 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$2,584,825 |
| Total Cost:      | \$2,615,946                     | \$403,155             | \$2,584,825 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$2,987,980 |
| Municipality:    | Pembroke Park                   | Ownership: Local      |             |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |             |

|                 |                                                |                       |             |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
|-----------------|------------------------------------------------|-----------------------|-------------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| MTP ID: TIP-370 | PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD |                       |             |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
|                 | Project Length: 0                              | FM#: 449690-1         |             |     |       |               |             |
| Type of Work:   | BIKE LANE/SIDEWALK                             | Additional Work Type: |             |     | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |             |
| PE              | \$928,157                                      | \$965,285             | \$0         | \$0 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$965,285   |
| CST             | \$6,461,399                                    | \$0                   | \$7,495,223 | \$0 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$7,495,223 |
| Total Cost:     | \$7,389,556                                    | \$965,285             | \$7,495,223 | \$0 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$8,460,508 |
| Municipality:   | Pembroke Pines                                 | Ownership: Local      |             |     | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |             |

|                 |                                                               |                       |             |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
|-----------------|---------------------------------------------------------------|-----------------------|-------------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| MTP ID: TIP-366 | ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE |                       |             |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
|                 | Project Length: 0                                             | FM#: 449559-1         |             |     |       |               |             |
| Type of Work:   | PEDESTRIAN SAFETY IMPROVEM                                    | Additional Work Type: |             |     | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |             |
| CST             | \$1,642,241                                                   | \$0                   | \$1,905,000 | \$0 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,905,000 |
| Total Cost:     | \$1,642,241                                                   | \$0                   | \$1,905,000 | \$0 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,905,000 |
| Municipality:   | Coral Springs                                                 | Ownership: Local      |             |     | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                           | MTP Funding Year         |             |           |                         |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------------|-------------------------------------------------------------|--------------------------|-------------|-----------|-------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                                                             | 2025                     | 2026-2030   | 2031-2035 | 2036-2040               | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Complete Streets |                                                             |                          |             |           |                         |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-359  | SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD |                          |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                           | FM#: 445532-1            |             |           |                         |               |                   |
| Type of Work:    | BIKE LANE/SIDEWALK                                          | Additional Work Type:    |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| PE               | \$372,599                                                   | \$387,503                | \$0         | \$0       | \$0                     | \$0           | \$387,503                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| CST              | \$1,982,777                                                 | \$0                      | \$2,300,022 | \$0       | \$0                     | \$0           | \$2,300,022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:      | \$2,355,376                                                 | \$387,503                | \$2,300,022 | \$0       | \$0                     | \$0           | \$2,687,525                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Weston                                                      | Ownership: Local         |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-353  | SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS |                          |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                           | FM#: 443978-1            |             |           |                         |               |                   |
| Type of Work:    | BIKE LANE/SIDEWALK                                          | Additional Work Type:    |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST              | \$1,595,758                                                 | \$0                      | \$1,851,080 | \$0       | \$0                     | \$0           | \$1,851,080                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:      | \$1,595,758                                                 | \$0                      | \$1,851,080 | \$0       | \$0                     | \$0           | \$1,851,080                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Ft. Lauderdale                                              | Ownership: County, Local |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-362  | SHERMAN CIRCLE FROM JODI LANE TO JODI LANE                  |                          |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                  | Project Length: 0                                           | FM#: 445535-1            |             |           |                         |               |       |
| Type of Work:    | BIKE PATH/TRAIL                                             | Additional Work Type:    |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| PE               | \$334,039                                                   | \$347,401                | \$0         | \$0       | \$0                     | \$0           | \$347,401                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| CST              | \$1,775,349                                                 | \$0                      | \$2,059,405 | \$0       | \$0                     | \$0           | \$2,059,405                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:      | \$2,109,388                                                 | \$347,401                | \$2,059,405 | \$0       | \$0                     | \$0           | \$2,406,806                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:    | Miramar                                                     | Ownership: County, Local |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                          | MTP Funding Year      |                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total       |
|------------------|------------------------------------------------------------|-----------------------|-------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                  |                                                            | 2025                  | 2026-2030         | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |             |
| Complete Streets |                                                            |                       |                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| MTP ID: TIP-66   | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 |                       |                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
|                  | Project Length: 0                                          | FM#: 429576-3         |                   |           |                   |               |             |
| Type of Work:    | BIKE LANE/SIDEWALK                                         | Additional Work Type: |                   |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |             |
| CST              | \$5,489,660                                                | \$5,709,248           | \$0               | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$5,709,248 |
| Total Cost:      | \$5,489,660                                                | \$5,709,248           | \$0               | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$5,709,248 |
| Municipality:    | Davie                                                      |                       | Ownership: State  |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |             |
| MTP ID: TIP-344  | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 |                       |                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
|                  | Project Length: 0                                          | FM#: 429576-5         |                   |           |                   |               |             |
| Type of Work:    | BIKE LANE/SIDEWALK                                         | Additional Work Type: |                   |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |             |
| CST              | \$114,507                                                  | \$119,088             | \$0               | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$119,088   |
| Total Cost:      | \$114,507                                                  | \$119,088             | \$0               | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$119,088   |
| Municipality:    | Margate, Coconut Creek                                     |                       | Ownership: County |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |             |
| MTP ID: TIP-302  | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 |                       |                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
|                  | Project Length: 0                                          | FM#: 429576-6         |                   |           |       |               |             |
| Type of Work:    | BIKE LANE/SIDEWALK                                         | Additional Work Type: |                   |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |             |
| CST              | \$5,736,525                                                | \$5,948,319           | \$19,708          | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$5,968,027 |
| Total Cost:      | \$5,736,525                                                | \$5,948,319           | \$19,708          | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$5,968,027 |
| Municipality:    | North Lauderdale                                           |                       | Ownership: Local  |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase            | PDC Cost Estimate                                                    | MTP Funding Year      |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total        |
|------------------|----------------------------------------------------------------------|-----------------------|------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                  |                                                                      | 2025                  | 2026-2030        | 2031-2035    | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |              |
| Complete Streets |                                                                      |                       |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-345  | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9           |                       |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                  | Project Length: 0                                                    | FM#: 429576-9         |                  |              |                   |               |              |
| Type of Work:    | BIKE LANE/SIDEWALK                                                   | Additional Work Type: |                  |              | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| CST              | \$94,579                                                             | \$98,363              | \$0              | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$98,363     |
| Total Cost:      | \$94,579                                                             | \$98,363              | \$0              | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$98,363     |
| Municipality:    | Davie                                                                |                       | Ownership: Local |              | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-28   | SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST |                       |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                  | Project Length: 0                                                    | FM#: 443597-1         |                  |              |                   |               |              |
| Type of Work:    | BIKE LANE/SIDEWALK                                                   | Additional Work Type: |                  |              | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| CST              | \$24,311,019                                                         | \$24,238,083          | \$1,166,000      | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$25,404,083 |
| Total Cost:      | \$24,311,019                                                         | \$24,238,083          | \$1,166,000      | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$25,404,083 |
| Municipality:    | Pembroke Pines                                                       |                       | Ownership: State |              | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-63   | SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.                      |                       |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                  | Project Length: 0                                                    | FM#: 451406-1         |                  |              |       |               |              |
| Type of Work:    | BIKE LANE/SIDEWALK                                                   | Additional Work Type: |                  |              | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| PE               | \$650,861                                                            | \$0                   | \$755,000        | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$755,000    |
| CST              | \$8,209,152                                                          | \$0                   | \$0              | \$11,246,538 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$11,246,538 |
| Total Cost:      | \$8,860,013                                                          | \$0                   | \$755,000        | \$11,246,538 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$12,001,538 |
| Municipality:    | Pompano Beach                                                        |                       | Ownership: State |              | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                       | PDC Cost Estimate                                    | MTP Funding Year        |              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total |
|-------------------------------------------------------------|------------------------------------------------------|-------------------------|--------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------|
|                                                             |                                                      | 2025                    | 2026-2030    | 2031-2035   | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |       |
| Complete Streets                                            |                                                      |                         |              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| MTP ID: TIP-375                                             | TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE            |                         |              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
|                                                             | Project Length: 0                                    | FM#: 450790-1           |              |             |                   |               |       |
| Type of Work:                                               | BIKE LANE/SIDEWALK                                   | Additional Work Type:   |              |             | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |       |
| PE                                                          | \$257,803                                            | \$0                     | \$299,052    | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$299,052     |       |
| CST                                                         | \$4,564,042                                          | \$0                     | \$0          | \$6,252,738 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$6,252,738   |       |
| Total Cost:                                                 | \$4,821,845                                          | \$0                     | \$299,052    | \$6,252,738 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$6,551,790   |       |
| Municipality:                                               | Hollywood                                            | Ownership: Local        |              |             | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |       |
| MTP ID: TIP-354                                             | UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD |                         |              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
|                                                             | Project Length: 0                                    | FM#: 445524-1           |              |             |                   |               |       |
| Type of Work:                                               | BIKE PATH/TRAIL                                      | Additional Work Type:   |              |             | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |       |
| CST                                                         | \$1,012,182                                          | \$0                     | \$1,174,133  | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,174,133   |       |
| Total Cost:                                                 | \$1,012,182                                          | \$0                     | \$1,174,133  | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,174,133   |       |
| Municipality:                                               | Miramar                                              | Ownership: Local        |              |             | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |       |
| MTP ID: BM057                                               | Atlantic Blvd from NW 31 Ave to NW 6th Ave           |                         |              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
|                                                             | Project Length: 2.2                                  | FM#:                    |              |             |       |               |       |
| Type of Work:                                               | Bike Lane/Sidewalk                                   | Additional Work Type:   |              |             | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |       |
| Sidewalk, Transit Amenity Improvements, pedestrian lighting |                                                      |                         |              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| PE                                                          | \$1,542,509                                          | \$0                     | \$1,789,310  | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,789,310   |       |
| CST                                                         | \$10,517,105                                         | \$0                     | \$12,199,841 | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$12,199,841  |       |
| Total Cost:                                                 | \$12,059,614                                         | \$0                     | \$13,989,151 | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$13,989,151  |       |
| Municipality:                                               | Pompano Beach                                        | Ownership: State, Local |              |             | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |       |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | PDC Cost Estimate                                                                | MTP Funding Year                         |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------|-----------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                  | 2025                                     | 2026-2030 | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |              |
| Complete Streets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                  |                                          |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| MTP ID: PL005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Cleary Road - Long Term Improvements                                             |                                          |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Length: 2.7                                                              | FM#: 449678-1                            |           |           |       |               |              |
| Type of Work:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bike Path/Trail (off road)                                                       | Additional Work Type: Safety Project     |           |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |              |
| <i>This project spans from the C-42 canal, which would have a new pedestrian bridge crossing from the area of the City known as the "acres" to University Drive. The project provides for quick build features including a lane diet, which would facilitate the installation of a shared use path and bike lanes extending the length of the project area. Additional features include roundabouts, enhanced crosswalks, midblock crossings and ped-only entrances to two parks (Sunset Park and Central Park)</i> |                                                                                  |                                          |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| PE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$2,630,408                                                                      | \$0                                      | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$5,418,640   | \$5,418,640  |
| CST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$11,956,402                                                                     | \$0                                      | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$24,630,187  | \$24,630,187 |
| Total Cost:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$14,586,810                                                                     | \$0                                      | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$30,048,827  | \$30,048,827 |
| Municipality: Plantation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                  | Ownership: County, Local                 |           |           | Project Sponsor: Plantation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| MTP ID: HW003                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Dixie Highway Complete Streets Project between Pembroke Road to Sheridan Street. |                                          |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Length: 2.6                                                              | FM#:                                     |           |           |       |               |              |
| Type of Work:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Safety Project                                                                   | Additional Work Type: Bike Lane/Sidewalk |           |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |              |
| <i>The Dixie Highway corridor is identified as a top tier Complete Streets project in the Broward County Complete Streets Master Plan. The scope is to repurpose one lane in either direction and replace it with bicycle/pedestrian facilities/mixed use paths.</i>                                                                                                                                                                                                                                                |                                                                                  |                                          |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| PE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$1,775,975                                                                      | \$0                                      | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$3,658,508   | \$3,658,508  |
| CST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$8,072,615                                                                      | \$0                                      | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$16,629,586  | \$16,629,586 |
| Total Cost:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$9,848,590                                                                      | \$0                                      | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$20,288,094  | \$20,288,094 |
| Municipality: Hollywood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                  | Ownership: County                        |           |           | Project Sponsor: Hollywood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                  | PDC Cost Estimate                         | MTP Funding Year |                       |             |                                                                                     |                                                                                     | Total                                                                               |                                                                                     |                                                                                     |                                                                                     |
|----------------------------------------------------------------------------------------|-------------------------------------------|------------------|-----------------------|-------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                        |                                           | 2025             | 2026-2030             | 2031-2035   | 2036-2040                                                                           | 2041-2050                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Complete Streets                                                                       |                                           |                  |                       |             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: BM014                                                                          | Johnson St from University Dr to S 56 Ave |                  |                       |             | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Project Length: 3                                                                      |                                           |                  | FM#:                  |             |  |  |  |  |  |  |
| Type of Work:                                                                          | Bike Lane/Sidewalk                        |                  | Additional Work Type: |             | Funding Source: Federal                                                             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Bike Box, Bike Lanes, Traffic Calming, Transit Amenity Improvements                    |                                           |                  |                       |             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE                                                                                     | \$2,472,030                               | \$0              | \$0                   | \$3,386,681 | \$0                                                                                 | \$0                                                                                 | \$3,386,681                                                                         |                                                                                     |                                                                                     |                                                                                     |
| CST                                                                                    | \$16,854,753                              | \$0              | \$0                   | \$0         | \$27,136,153                                                                        | \$0                                                                                 | \$27,136,153                                                                        |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:                                                                            | \$19,326,783                              | \$0              | \$0                   | \$3,386,681 | \$27,136,153                                                                        | \$0                                                                                 | \$30,522,834                                                                        |                                                                                     |                                                                                     |                                                                                     |
| Municipality:                                                                          | Hollywood, Pembroke Pines                 |                  | Ownership: Local      |             | Project Sponsor: Broward MPO                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: FD014                                                                          | Middle River Trail at N State Road 7      |                  |                       |             | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Project Length:                                                                        |                                           |                  | FM#:                  |             |  |  |  |  |  |  |
| Type of Work:                                                                          | Bike Path/Trail (off road)                |                  | Additional Work Type: |             | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| To provide grade separated bike/ped crossing at major intersections along the greenway |                                           |                  |                       |             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE                                                                                     | \$1,100,000                               | \$0              | \$1,276,000           | \$0         | \$0                                                                                 | \$0                                                                                 | \$1,276,000                                                                         |                                                                                     |                                                                                     |                                                                                     |
| ROW                                                                                    | \$2,500,000                               | \$0              | \$0                   | \$3,425,000 | \$0                                                                                 | \$0                                                                                 | \$3,425,000                                                                         |                                                                                     |                                                                                     |                                                                                     |
| CST                                                                                    | \$5,000,000                               | \$0              | \$0                   | \$0         | \$8,050,000                                                                         | \$0                                                                                 | \$8,050,000                                                                         |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:                                                                            | \$8,600,000                               | \$0              | \$1,276,000           | \$3,425,000 | \$8,050,000                                                                         | \$0                                                                                 | \$12,751,000                                                                        |                                                                                     |                                                                                     |                                                                                     |
| Municipality:                                                                          | Lauderdale Lakes                          |                  | Ownership: State      |             | Project Sponsor: FDOT Modal                                                         |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                       | PDC Cost Estimate     | MTP Funding Year |                              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total        |
|-----------------------------------------------------------------------------|-----------------------|------------------|------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                                                                             |                       | 2025             | 2026-2030                    | 2031-2035    | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |              |
| Complete Streets                                                            |                       |                  |                              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| MTP ID: NW 15 St from Powerline Rd to Dixie Hwy                             |                       |                  |                              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |              |
| BM061                                                                       | Project Length: 1.8   |                  |                              | FM#:         |       |               |              |
| Type of Work: Bike Lane/Sidewalk                                            | Additional Work Type: |                  | Funding Source: Federal      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| Sidewalk, traffic calming, pedestrian lighting, mid block crossing          |                       |                  |                              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| PE                                                                          | \$1,329,582           | \$0              | \$1,542,315                  | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$1,542,315  |
| CST                                                                         | \$9,065,334           | \$0              | \$0                          | \$12,419,508 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$12,419,508 |
| Total Cost:                                                                 | \$10,394,916          | \$0              | \$1,542,315                  | \$12,419,508 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$13,961,823 |
| Municipality: Pompano Beach                                                 | Ownership: County     |                  | Project Sponsor: Broward MPO |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| MTP ID: NW 23 Ave/NW 21 Ave from Sunrise Blvd to NW 26th St                 |                       |                  |                              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |              |
| BM034                                                                       | Project Length: 2     |                  |                              | FM#:         |       |               |              |
| Type of Work: Bike Lane/Sidewalk                                            | Additional Work Type: |                  | Funding Source: Federal      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| Lane repurposing, bike lanes, transit amenity improvements, shared use path |                       |                  |                              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| PE                                                                          | \$857,457             | \$0              | \$0                          | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,766,361   | \$1,766,361  |
| CST                                                                         | \$5,846,301           | \$0              | \$0                          | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$12,043,380  | \$12,043,380 |
| Total Cost:                                                                 | \$6,703,758           | \$0              | \$0                          | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$13,809,741  | \$13,809,741 |
| Municipality: Fort Lauderdale, Oakland Park                                 | Ownership: County     |                  | Project Sponsor: Broward MPO |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                  | PDC Cost Estimate     | MTP Funding Year |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               | Total       |
|------------------------------------------------------------------------|-----------------------|------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|-------------|
|                                                                        |                       | 2025             | 2026-2030                    | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040 | 2041-2050     |             |
| Complete Streets                                                       |                       |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| MTP ID: NW 27 Ave from Atlantic Blvd to Mlk Blvd                       |                       |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           | Route Markers |             |
| BM062                                                                  | Project Length: 1     | FM#:             |                              |       |           |               |             |
| Type of Work: Bike Lane/Sidewalk                                       | Additional Work Type: |                  | Funding Source: Federal      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| Sharrows, Traffic Calming, Transit Amenities                           |                       |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| PE                                                                     | \$350,442             | \$0              | \$406,513                    | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0       | \$0           | \$406,513   |
| CST                                                                    | \$2,389,377           | \$0              | \$0                          | \$3,273,447                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0       | \$0           | \$3,273,447 |
| Total Cost:                                                            | \$2,739,819           | \$0              | \$406,513                    | \$3,273,447                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0       | \$0           | \$3,679,960 |
| Municipality: Pompano Beach                                            | Ownership: Local      |                  | Project Sponsor: Broward MPO |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| MTP ID: NW 27 Ave from Sunrise Blvd to NW 16 St                        |                       |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           | Route Markers |             |
| BM036                                                                  | Project Length: 0.7   | FM#:             |                              |       |           |               |             |
| Type of Work: Bike Lane/Sidewalk                                       | Additional Work Type: |                  | Funding Source: Federal      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| Shared use path with bike lanes, traffic calming, transit improvements |                       |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| PE                                                                     | \$441,456             | \$0              | \$512,089                    | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0       | \$0           | \$512,089   |
| CST                                                                    | \$3,009,926           | \$0              | \$0                          | \$4,123,599                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0       | \$0           | \$4,123,599 |
| Total Cost:                                                            | \$3,451,382           | \$0              | \$512,089                    | \$4,123,599                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0       | \$0           | \$4,635,688 |
| Municipality: Broward County, Fort Lauderdale                          | Ownership: County     |                  | Project Sponsor: Broward MPO |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                     | PDC Cost Estimate     | MTP Funding Year |                                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------|-----------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                                                                                                                                                                           |                       | 2025             | 2026-2030                         | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |              |
| Complete Streets                                                                                                                                                          |                       |                  |                                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| MTP ID: NW 31 Av from Broward Blvd to McNab Road                                                                                                                          |                       |                  |                                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |              |
| LL002                                                                                                                                                                     | Project Length: 6.1   | FM#: 453341-1    |                                   |           |       |               |              |
| Type of Work: Safety Project                                                                                                                                              | Additional Work Type: |                  | Funding Source: Federal           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| Construction of Multimodal Path (with pavement delineation for bicyclist & pedestrians), Raised Intersections, ADA compliant bus stops, New Traffic Signal and landscape. |                       |                  |                                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| PE                                                                                                                                                                        | \$2,159,482           | \$0              | \$2,505,000                       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$2,505,000  |
| CST                                                                                                                                                                       | \$16,176,793          | \$0              | \$0                               | \$0       | \$26,044,637                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0           | \$26,044,637 |
| Total Cost:                                                                                                                                                               | \$18,336,275          | \$0              | \$2,505,000                       | \$0       | \$26,044,637                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0           | \$28,549,637 |
| Municipality: Lauderdale Lakes                                                                                                                                            | Ownership: County     |                  | Project Sponsor: Lauderdale Lakes |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| MTP ID: NW 6 St from NW 15 Ave to US 1/SR 5                                                                                                                               |                       |                  |                                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |              |
| BM024                                                                                                                                                                     | Project Length: 1.5   | FM#:             |                                   |           |       |               |              |
| Type of Work: Bike Lane/Sidewalk                                                                                                                                          | Additional Work Type: |                  | Funding Source: Federal           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| Traffic calming, mid block crossings, transit amenity improvements                                                                                                        |                       |                  |                                   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| PE                                                                                                                                                                        | \$310,902             | \$0              | \$0                               | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$640,458     | \$640,458    |
| CST                                                                                                                                                                       | \$2,119,788           | \$0              | \$0                               | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$4,366,763   | \$4,366,763  |
| Total Cost:                                                                                                                                                               | \$2,430,690           | \$0              | \$0                               | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$5,007,221   | \$5,007,221  |
| Municipality: Fort Lauderdale                                                                                                                                             | Ownership: Local      |                  | Project Sponsor: Broward MPO      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                          | PDC Cost Estimate                            | MTP Funding Year      |            |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------|------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                                                                |                                              | 2025                  | 2026-2030  | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Complete Streets                                                                                                               |                                              |                       |            |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: BM025                                                                                                                  | NW 6 St from NW 31 Ave to NW 15 Ave          |                       |            |               | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                                                                                                                                | Project Length: 1.5                          |                       |            | FM#:          |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                                                                  | Bike Lane/Sidewalk                           | Additional Work Type: |            |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Buffered bike lanes, traffic calming, pedestrian lighting, mid block crossing, pedestrian bridge, transit amenity improvements |                                              |                       |            |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE                                                                                                                             | \$1,425,359                                  | \$0                   | \$0        | \$0           | \$0                                                                                   | \$2,936,239                                                                           | \$2,936,239                                                                           |                                                                                       |                                                                                       |                                                                                       |
| CST                                                                                                                            | \$9,718,355                                  | \$0                   | \$0        | \$0           | \$0                                                                                   | \$20,019,811                                                                          | \$20,019,811                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                                                                    | \$11,143,714                                 | \$0                   | \$0        | \$0           | \$0                                                                                   | \$22,956,050                                                                          | \$22,956,050                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                                                                  | Broward County, Fort Lauderdale              |                       | Ownership: | County, Local |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: BM065                                                                                                                  | Powerline Rd from Atlantic Blvd to Sample Rd |                       |            |               | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                                                                                                                                | Project Length: 3.1                          |                       |            | FM#:          |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                                                                  | Bike Lane/Sidewalk                           | Additional Work Type: |            |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Bike lanes, transit amenity improvements, shared use path                                                                      |                                              |                       |            |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE                                                                                                                             | \$2,243,811                                  | \$0                   | \$0        | \$3,074,021   | \$0                                                                                   | \$0                                                                                   | \$3,074,021                                                                           |                                                                                       |                                                                                       |                                                                                       |
| CST                                                                                                                            | \$15,298,715                                 | \$0                   | \$0        | \$20,959,240  | \$0                                                                                   | \$0                                                                                   | \$20,959,240                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                                                                    | \$17,542,526                                 | \$0                   | \$0        | \$24,033,261  | \$0                                                                                   | \$0                                                                                   | \$24,033,261                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                                                                  | Pompano Beach                                |                       | Ownership: | State         |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                    | PDC Cost Estimate                                                          | MTP Funding Year      |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                       | Total                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|----------------------------------|
|                                                                                                                                                                                                                          |                                                                            | 2025                  | 2026-2030  | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040          | 2041-2050             |                                  |
| Complete Streets                                                                                                                                                                                                         |                                                                            |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                       |                                  |
| MTP ID: FL012                                                                                                                                                                                                            | Powerline Road Safety Project - Sunrise Blvd to North of Oakland Park Blvd |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    | Route Markers         |                                  |
| Project Length:                                                                                                                                                                                                          | 2.1                                                                        | FM#:                  |            |       |                    |                       |                                  |
| Type of Work:                                                                                                                                                                                                            | Safety Project                                                             | Additional Work Type: |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Bike Lane/Sidewalk | Funding Source: State |                                  |
| Implementation of the long term recommendations of the FDOT led safety study to change the design of Powerline Road to improve safety.                                                                                   |                                                                            |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                       |                                  |
| PE                                                                                                                                                                                                                       | \$1,016,452                                                                | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                | \$2,093,891           | \$2,093,891                      |
| CST                                                                                                                                                                                                                      | \$4,620,237                                                                | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                | \$9,517,688           | \$9,517,688                      |
| Total Cost:                                                                                                                                                                                                              | \$5,636,689                                                                | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                | \$11,611,579          | \$11,611,579                     |
| Municipality:                                                                                                                                                                                                            | Fort Lauderdale, Wilton Manors                                             |                       | Ownership: |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | State              |                       | Project Sponsor: Fort Lauderdale |
| MTP ID: FL021                                                                                                                                                                                                            | Riverside Park Mobility Project                                            |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    | Route Markers         |                                  |
| Project Length:                                                                                                                                                                                                          |                                                                            | FM#:                  |            |       |                    |                       |                                  |
| Type of Work:                                                                                                                                                                                                            | Sidewalk                                                                   | Additional Work Type: |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Safety Project     |                       | Funding Source: Federal          |
| Installation of sidewalks and traffic calming on key corridors connecting to parks and Stranahan high school including SW 20th Ave, SW 18th Ave, SW 2nd St, SW 5th Ct, SE 14th Ter, SW 15th Ave, SW 12th Ave, SW 9th St. |                                                                            |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                       |                                  |
| PE                                                                                                                                                                                                                       | \$369,338                                                                  | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                | \$760,836             | \$760,836                        |
| CST                                                                                                                                                                                                                      | \$1,678,807                                                                | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                | \$3,458,342           | \$3,458,342                      |
| Total Cost:                                                                                                                                                                                                              | \$2,048,145                                                                | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                | \$4,219,178           | \$4,219,178                      |
| Municipality:                                                                                                                                                                                                            | Fort Lauderdale                                                            |                       | Ownership: |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Local              |                       | Project Sponsor: Fort Lauderdale |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                           | PDC Cost Estimate                         | MTP Funding Year      |           |            |                                                                                     |                                                                                     | Total                                                                               |                                                                                     |                                                                                     |                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------|-----------|------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                 |                                           | 2025                  | 2026-2030 | 2031-2035  | 2036-2040                                                                           | 2041-2050                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Complete Streets                                                                                                                                                                                                                                                |                                           |                       |           |            |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: FL019                                                                                                                                                                                                                                                   | South Middle River Mobility Project       |                       |           |            |                                                                                     | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|                                                                                                                                                                                                                                                                 | Project Length: 3.4                       |                       |           | FM#:       |  |  |  |  |  |  |
| Type of Work:                                                                                                                                                                                                                                                   | Bike Lane/Sidewalk                        | Additional Work Type: |           |            | Safety Project                                                                      | Funding Source:                                                                     |                                                                                     | Federal                                                                             |                                                                                     |                                                                                     |
| Implementation of the neighborhood's Master Plan including the addition of sidewalks on collectors within the neighborhood, traffic calming, lighting, and intersection improvements. Priority corridors include NW 7th Avenue, NW 16th Street, NW 17th Street, |                                           |                       |           |            |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE                                                                                                                                                                                                                                                              | \$441,879                                 | \$0                   | \$0       | \$0        | \$0                                                                                 | \$910,271                                                                           | \$910,271                                                                           |                                                                                     |                                                                                     |                                                                                     |
| CST                                                                                                                                                                                                                                                             | \$2,008,542                               | \$0                   | \$0       | \$0        | \$0                                                                                 | \$4,137,596                                                                         | \$4,137,596                                                                         |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:                                                                                                                                                                                                                                                     | \$2,450,421                               | \$0                   | \$0       | \$0        | \$0                                                                                 | \$5,047,867                                                                         | \$5,047,867                                                                         |                                                                                     |                                                                                     |                                                                                     |
| Municipality:                                                                                                                                                                                                                                                   | Fort Lauderdale, Wilton Manors            |                       |           | Ownership: | Local                                                                               |                                                                                     | Project Sponsor: Fort Lauderdale                                                    |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: FD028                                                                                                                                                                                                                                                   | SR 7 from NW 11th Place to NW 39th Street |                       |           |            |                                                                                     | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|                                                                                                                                                                                                                                                                 | Project Length: 2.4                       |                       |           | FM#:       |  |  |  |  |  |  |
| Type of Work:                                                                                                                                                                                                                                                   | Bike Lane/Sidewalk                        | Additional Work Type: |           |            | Feasibility Study                                                                   | Funding Source:                                                                     |                                                                                     | State                                                                               |                                                                                     |                                                                                     |
| Buffered Bike Lanes                                                                                                                                                                                                                                             |                                           |                       |           |            |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Other                                                                                                                                                                                                                                                           | \$250,000                                 | \$0                   | \$0       | \$0        | \$402,500                                                                           | \$0                                                                                 | \$402,500                                                                           |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:                                                                                                                                                                                                                                                     | \$250,000                                 | \$0                   | \$0       | \$0        | \$402,500                                                                           | \$0                                                                                 | \$402,500                                                                           |                                                                                     |                                                                                     |                                                                                     |
| Municipality:                                                                                                                                                                                                                                                   | Lauderdale Lakes, Lauderhill              |                       |           | Ownership: | State                                                                               |                                                                                     | Project Sponsor: FDOT Modal                                                         |                                                                                     |                                                                                     |                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                          | PDC Cost Estimate                               | MTP Funding Year                           |                         |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------|-------------------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                |                                                 | 2025                                       | 2026-2030               | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Complete Streets                                                                                                                                                                                                                                               |                                                 |                                            |                         |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: FD024                                                                                                                                                                                                                                                  | SR 842/ Broward Blvd from SR7 to I-95           |                                            |                         |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                                                                                                                                                                                                                                                                | Project Length: 2.1                             | FM#:                                       |                         |               |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                                                                                                                                                                                                  | Bike Lane/Sidewalk                              | Additional Work Type: Feasibility Study    |                         |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Buffered Bike Lanes                                                                                                                                                                                                                                            |                                                 |                                            |                         |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other                                                                                                                                                                                                                                                          | \$250,000                                       | \$0                                        | \$0                     | \$0           | \$402,500                                                                             | \$0                                                                                   | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                                                                                                                                                                                                    | \$250,000                                       | \$0                                        | \$0                     | \$0           | \$402,500                                                                             | \$0                                                                                   | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                                                                                                                                                                                                  | Lauderhill, Fort Lauderdale, Plantation         |                                            | Ownership: State        |               | Project Sponsor: FDOT Modal                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: PL002                                                                                                                                                                                                                                                  | University Drive - Sunrise to Broward Boulevard |                                            |                         |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                                                                                                                                                                                                                                                                | Project Length: 2                               | FM#:                                       |                         |               |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                                                                                                                                                                                                  | Bike Lane/Sidewalk                              | Additional Work Type: Signing/Pavement Mar |                         |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| The City owns access roadways to the east and west of University Drive in this area. This project would activate those access roads to handle local traffic, along with bike/peds. Additionally, this project would include a pedestrian bridge from the south |                                                 |                                            |                         |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE                                                                                                                                                                                                                                                             | \$2,370,378                                     | \$0                                        | \$0                     | \$0           | \$0                                                                                   | \$4,882,979                                                                           | \$4,882,979                                                                           |                                                                                       |                                                                                       |                                                                                       |
| ROW                                                                                                                                                                                                                                                            | \$5,387,223                                     | \$0                                        | \$0                     | \$0           | \$0                                                                                   | \$11,097,679                                                                          | \$11,097,679                                                                          |                                                                                       |                                                                                       |                                                                                       |
| CST                                                                                                                                                                                                                                                            | \$10,774,446                                    | \$0                                        | \$0                     | \$0           | \$0                                                                                   | \$22,195,358                                                                          | \$22,195,358                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                                                                                                                                                                                                    | \$18,532,047                                    | \$0                                        | \$0                     | \$0           | \$0                                                                                   | \$38,176,016                                                                          | \$38,176,016                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                                                                                                                                                                                                  | Plantation                                      |                                            | Ownership: State, Local |               | Project Sponsor: Plantation                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Program Revenues:                                                                                                                                                                                                                                        | \$56,451,990                                    | \$86,948,525                               | \$97,097,758            | \$99,004,858  | \$195,677,278                                                                         | \$535,180,409                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Program Cost:                                                                                                                                                                                                                                            | \$56,451,990                                    | \$85,630,061                               | \$95,585,677            | \$100,886,790 | \$196,344,574                                                                         | \$534,899,092                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Program Revenue Remaining:                                                                                                                                                                                                                                     | \$0                                             | \$1,318,464                                | \$1,512,081             | (\$1,881,932) | (\$667,296)                                                                           | \$281,318                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

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# Funding

## Resiliency



Resiliency projects to mitigate climate change effects on the identified MTP resiliency network.

### Number of Projects:

# 50

### Types of Projects:

Resiliency corridor  
Studies  
Mast-arm conversion

Total  
Funding: **\$44 Million**

This program includes funding for both resiliency corridor feasibility studies and mast-arm conversion projects.

### Program:



### Emphasis Areas:



Figure 7-6: 2050 Resiliency Plan



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                 | MTP Funding Year      |                  |           |                       |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------|-------------------------------------------------------------------|-----------------------|------------------|-----------|-----------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                                   | 2025                  | 2026-2030        | 2031-2035 | 2036-2040             | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Resiliency      |                                                                   |                       |                  |           |                       |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MTP ID: TIP-383 | SR-5/US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD                  |                       |                  |           |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                 | Project Length: 0                                                 | FM#: 453427-1         |                  |           |                       |               |   !   !  !                    |
| Type of Work:   | TRANSPORTATION PLANNING                                           | Additional Work Type: |                  |           | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Other           | \$129,310                                                         | \$0                   | \$150,000        | \$0       | \$0                   | \$0           | \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cost:     | \$129,310                                                         | \$0                   | \$150,000        | \$0       | \$0                   | \$0           | \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Municipality:   | Ft. Lauderdale                                                    |                       | Ownership: State |           | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MTP ID: TIP-384 | SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD |                       |                  |           |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                 | Project Length: 0                                                 | FM#: 453429-1         |                  |           |                       |               |   !   !  !  !                 |
| Type of Work:   | TRANSPORTATION PLANNING                                           | Additional Work Type: |                  |           | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Other           | \$129,310                                                         | \$0                   | \$150,000        | \$0       | \$0                   | \$0           | \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cost:     | \$129,310                                                         | \$0                   | \$150,000        | \$0       | \$0                   | \$0           | \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Municipality:   | Hallandale Beach                                                  |                       | Ownership: State |           | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MTP ID: TIP-385 | SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A             |                       |                  |           |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                 | Project Length: 0                                                 | FM#: 453430-1         |                  |           |                       |               |  !  !  !  !  !  ! |
| Type of Work:   | TRANSPORTATION PLANNING                                           | Additional Work Type: |                  |           | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Other           | \$129,310                                                         | \$0                   | \$150,000        | \$0       | \$0                   | \$0           | \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cost:     | \$129,310                                                         | \$0                   | \$150,000        | \$0       | \$0                   | \$0           | \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Municipality:   | Hallandale Beach                                                  |                       | Ownership: State |           | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                               | PDC Cost Estimate                                        | MTP Funding Year      |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total     |
|-----------------------------------------------------|----------------------------------------------------------|-----------------------|-----------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|
|                                                     |                                                          | 2025                  | 2026-2030 | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |           |
| Resiliency                                          |                                                          |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| MTP ID: TIP-386                                     | SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
|                                                     | Project Length: 0                                        | FM#: 453431-1         |           |           |                   |               |           |
| Type of Work:                                       | TRANSPORTATION PLANNING                                  | Additional Work Type: |           |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |           |
| Other                                               | \$144,230                                                | \$150,000             | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$150,000 |
| Total Cost:                                         | \$144,230                                                | \$150,000             | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$150,000 |
| Municipality: Hollywood                             |                                                          | Ownership: State      |           |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |           |
| MTP ID: TIP-364                                     | US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD               |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
|                                                     | Project Length: 0                                        | FM#: 448088-1         |           |           |                   |               |           |
| Type of Work:                                       | TRANSPORTATION PLANNING                                  | Additional Work Type: |           |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |           |
| Other                                               | \$129,310                                                | \$0                   | \$150,000 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$150,000 |
| Total Cost:                                         | \$129,310                                                | \$0                   | \$150,000 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$150,000 |
| Municipality: Ft. Lauderdale                        |                                                          | Ownership: State      |           |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |           |
| MTP ID: BM161                                       | I-75 from Broward/Miami-Dade County Line to Miramar Pkwy |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
|                                                     | Project Length:                                          | FM#:                  |           |           |       |               |           |
| Type of Work:                                       | Resiliency Study                                         | Additional Work Type: |           |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |           |
| Conduct study to determine resiliency improvements. |                                                          |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Other                                               | \$250,000                                                | \$0                   | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$515,000     | \$515,000 |
| Total Cost:                                         | \$250,000                                                | \$0                   | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$515,000     | \$515,000 |
| Municipality: Miramar                               |                                                          | Ownership: State      |           |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |           |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                               | PDC Cost Estimate                          | MTP Funding Year      |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              |               | Total     |
|-----------------------------------------------------|--------------------------------------------|-----------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------|-----------|
|                                                     |                                            | 2025                  | 2026-2030        | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2036-2040                    | 2041-2050     |           |
| Resiliency                                          |                                            |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              |               |           |
| MTP ID: BM162                                       | I-75 from Griffin Rd to West of Weston Rd  |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              | Route Markers |           |
| Project Length:                                     | FM#:                                       |                       |                  |                   |                              |               |           |
| Type of Work:                                       | Resiliency Study                           | Additional Work Type: |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Funding Source: State        |               |           |
| Conduct study to determine resiliency improvements. |                                            |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              |               |           |
| Other                                               | \$250,000                                  | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0                          | \$515,000     | \$515,000 |
| Total Cost:                                         | \$250,000                                  | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0                          | \$515,000     | \$515,000 |
| Municipality:                                       | Davie, Sunrise, Weston                     |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Sponsor: Broward MPO |               |           |
| MTP ID: BM159                                       | I-95 from Commercial Blvd to Atlantic Blvd |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              | Route Markers |           |
| Project Length:                                     | FM#:                                       |                       |                  |                   |                              |               |           |
| Type of Work:                                       | Resiliency Study                           | Additional Work Type: |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Funding Source: State        |               |           |
| Conduct study to determine resiliency improvements. |                                            |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              |               |           |
| Other                                               | \$250,000                                  | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$402,500                    | \$0           | \$402,500 |
| Total Cost:                                         | \$250,000                                  | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$402,500                    | \$0           | \$402,500 |
| Municipality:                                       | Oakland Park, Pompano                      |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Sponsor: Broward MPO |               |           |
| MTP ID: BM160                                       | I-95 from I-595 to SR-84                   |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              | Route Markers |           |
| Project Length:                                     | FM#:                                       |                       |                  |       |                              |               |           |
| Type of Work:                                       | Resiliency Study                           | Additional Work Type: |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Funding Source: State        |               |           |
| Conduct study to determine resiliency improvements. |                                            |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              |               |           |
| Other                                               | \$250,000                                  | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$402,500                    | \$0           | \$402,500 |
| Total Cost:                                         | \$250,000                                  | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$402,500                    | \$0           | \$402,500 |
| Municipality:                                       | Fort Lauderdale                            |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Sponsor: Broward MPO |               |           |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost                                                                                                   |                                   | MTP Funding Year      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |           |             |
|------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|-------------|
| Phase                                                                                                      | Estimate                          | 2025                  | 2026-2030 | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040     | 2041-2050 | Total       |
| Resiliency                                                                                                 |                                   |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |           |             |
| MTP ID:                                                                                                    | Mast-Arm Conversion Atlantic Blvd |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |           |             |
| BM165                                                                                                      | Project Length: 0                 | FM#:                  |           |       |               |           |             |
| Type of Work:                                                                                              | Mast-Arm                          | Additional Work Type: |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |           |             |
| Convert traffic signal wires to mast-arms @ S Cypress Rd, NE/SW 1st Ave, NE/SE 11th Ave, and Dixie Highway |                                   |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |           |             |
| PE                                                                                                         | \$104,762                         | \$0                   | \$0       | \$143,524                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0           | \$0       | \$143,524   |
| ROW                                                                                                        | \$238,095                         | \$0                   | \$0       | \$326,190                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0           | \$0       | \$326,190   |
| CST                                                                                                        | \$476,190                         | \$0                   | \$0       | \$652,380                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0           | \$0       | \$652,380   |
| Total Cost:                                                                                                | \$819,047                         | \$0                   | \$0       | \$1,122,094                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0           | \$0       | \$1,122,094 |
| Municipality:                                                                                              | Pompano Beach                     | Ownership: Local      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |           |             |
| MTP ID:                                                                                                    | Mast-Arm Conversion Atlantic Blvd |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |           |             |
| BM170                                                                                                      | Project Length:                   | FM#:                  |           |       |               |           |             |
| Type of Work:                                                                                              | Mast-Arm                          | Additional Work Type: |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |           |             |
| Convert traffic signal wires to mast-arms @ NW 6th Ave                                                     |                                   |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |           |             |
| PE                                                                                                         | \$104,762                         | \$0                   | \$0       | \$143,524                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0           | \$0       | \$143,524   |
| ROW                                                                                                        | \$238,095                         | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$383,333     | \$0       | \$383,333   |
| CST                                                                                                        | \$476,190                         | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$766,666     | \$0       | \$766,666   |
| Total Cost:                                                                                                | \$819,047                         | \$0                   | \$0       | \$143,524                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$1,149,999   | \$0       | \$1,293,523 |
| Municipality:                                                                                              | Pompano Beach                     | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |           |             |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost Estimate                                                             |                                     | MTP Funding Year      |           |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-------------------------------------------------------------------------------|-------------------------------------|-----------------------|-----------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Phase                                                                         |                                     | 2025                  | 2026-2030 | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Resiliency                                                                    |                                     |                       |           |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: BM171                                                                 | Mast-Arm Conversion Broward Blvd    |                       |           |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                                                                               | Project Length:                     |                       |           | FM#:      |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                 | Mast-Arm                            | Additional Work Type: |           |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Convert traffic signal wires to mast-arms @ I-95 Interchange, and NW 15th Ave |                                     |                       |           |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE                                                                            | \$104,762                           | \$0                   | \$0       | \$143,524 | \$0                                                                                   | \$0                                                                                   | \$143,524                                                                             |                                                                                       |                                                                                       |                                                                                       |
| ROW                                                                           | \$238,095                           | \$0                   | \$0       | \$0       | \$383,333                                                                             | \$0                                                                                   | \$383,333                                                                             |                                                                                       |                                                                                       |                                                                                       |
| CST                                                                           | \$476,190                           | \$0                   | \$0       | \$0       | \$766,666                                                                             | \$0                                                                                   | \$766,666                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                   | \$819,047                           | \$0                   | \$0       | \$143,524 | \$1,149,999                                                                           | \$0                                                                                   | \$1,293,523                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality: Fort Lauderdale                                                 |                                     | Ownership: State      |           |           | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: BM172                                                                 | Mast-Arm Conversion Commercial Blvd |                       |           |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                                                                               | Project Length:                     |                       |           | FM#:      |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                 | Mast-Arm                            | Additional Work Type: |           |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Convert traffic signal wires to mast-arms @ Bayview Dr, and NE 20th Ave.      |                                     |                       |           |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE                                                                            | \$104,762                           | \$0                   | \$0       | \$143,524 | \$0                                                                                   | \$0                                                                                   | \$143,524                                                                             |                                                                                       |                                                                                       |                                                                                       |
| ROW                                                                           | \$238,095                           | \$0                   | \$0       | \$0       | \$383,333                                                                             | \$0                                                                                   | \$383,333                                                                             |                                                                                       |                                                                                       |                                                                                       |
| CST                                                                           | \$476,190                           | \$0                   | \$0       | \$0       | \$0                                                                                   | \$980,951                                                                             | \$980,951                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                   | \$819,047                           | \$0                   | \$0       | \$143,524 | \$383,333                                                                             | \$980,951                                                                             | \$1,507,808                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality: Fort Lauderdale                                                 |                                     | Ownership: State      |           |           | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                       | PDC Cost Estimate              | MTP Funding Year      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               | Total       |
|---------------------------------------------------------------------------------------------|--------------------------------|-----------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|-------------|
|                                                                                             |                                | 2025                  | 2026-2030 | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040 | 2041-2050     |             |
| Resiliency                                                                                  |                                |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| MTP ID: BM168                                                                               | Mast-Arm Conversion Copans Rd  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           | Route Markers |             |
| Project Length:                                                                             | 0                              | FM#:                  |           |       |           |               |             |
| Type of Work:                                                                               | Mast-Arm                       | Additional Work Type: |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |           |               |             |
| Convert traffic signal wires to mast-arms @ NE 15th Ter, N Cypress Rd, NE 12th Ter.         |                                |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| PE                                                                                          | \$104,762                      | \$0                   | \$0       | \$143,524                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0       | \$0           | \$143,524   |
| ROW                                                                                         | \$238,095                      | \$0                   | \$0       | \$326,190                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0       | \$0           | \$326,190   |
| CST                                                                                         | \$476,190                      | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$766,666 | \$0           | \$766,666   |
| Total Cost:                                                                                 | \$819,047                      | \$0                   | \$0       | \$469,714                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$766,666 | \$0           | \$1,236,380 |
| Municipality: Pompano Beach                                                                 |                                | Ownership: County     |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |               |             |
| MTP ID: BM173                                                                               | Mast-Arm Conversion Davie Blvd |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           | Route Markers |             |
| Project Length:                                                                             |                                | FM#:                  |           |       |           |               |             |
| Type of Work:                                                                               | Mast-Arm                       | Additional Work Type: |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           |               |             |
| Convert traffic signal wires to mast-arms @ I-95 Interchange, SW 17th Ave, and SW 15th Ave. |                                |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| PE                                                                                          | \$104,762                      | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$168,667 | \$0           | \$168,667   |
| ROW                                                                                         | \$238,095                      | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$383,333 | \$0           | \$383,333   |
| CST                                                                                         | \$476,190                      | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0       | \$980,951     | \$980,951   |
| Total Cost:                                                                                 | \$819,047                      | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$552,000 | \$980,951     | \$1,532,951 |
| Municipality: Fort Lauderdale                                                               |                                | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost Estimate                                                                         |                                    | MTP Funding Year      |           |                       |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------|------------------------------------|-----------------------|-----------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Phase                                                                                     |                                    | 2025                  | 2026-2030 | 2031-2035             | 2036-2040                                                                                                                                                               | 2041-2050                                                                                                                                                               | Total                                                                                                                                                                   |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Resiliency                                                                                |                                    |                       |           |                       |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| MTP ID: BM175                                                                             | Mast-Arm Conversion Griffin Rd     |                       |           |                       | Route Markers                                                                                                                                                           |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Project Length:                                                                           |                                    |                       |           | FM#:                  |   |   |   |   |   |                                                                                      |
| Type of Work:                                                                             | Mast-Arm                           | Additional Work Type: |           | Funding Source: State |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Convert traffic signal wires to mast-arms @ NW 10th St, Perimeter Rd, and Old Griffin Rd. |                                    |                       |           |                       |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| PE                                                                                        | \$104,762                          | \$0                   | \$0       | \$0                   | \$168,667                                                                                                                                                               | \$0                                                                                                                                                                     | \$168,667                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| ROW                                                                                       | \$238,095                          | \$0                   | \$0       | \$0                   | \$0                                                                                                                                                                     | \$490,476                                                                                                                                                               | \$490,476                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| CST                                                                                       | \$476,190                          | \$0                   | \$0       | \$0                   | \$0                                                                                                                                                                     | \$980,951                                                                                                                                                               | \$980,951                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Total Cost:                                                                               | \$819,047                          | \$0                   | \$0       | \$0                   | \$168,667                                                                                                                                                               | \$1,471,427                                                                                                                                                             | \$1,640,094                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Municipality:                                                                             | Dania Beach                        | Ownership:            |           | State                 | Project Sponsor: Broward MPO                                                                                                                                            |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| MTP ID: BM176                                                                             | Mast-Arm Conversion Hillsboro Blvd |                       |           |                       | Route Markers                                                                                                                                                           |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Project Length:                                                                           |                                    |                       |           | FM#:                  |                                                                                      |   |   |                                                                                      |                                                                                      |   |
| Type of Work:                                                                             | Mast-Arm                           | Additional Work Type: |           | Funding Source: State |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Convert traffic signal wires to mast-arms @ SE 9 Ave.                                     |                                    |                       |           |                       |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| PE                                                                                        | \$104,762                          | \$0                   | \$0       | \$0                   | \$168,667                                                                                                                                                               | \$0                                                                                                                                                                     | \$168,667                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| ROW                                                                                       | \$238,095                          | \$0                   | \$0       | \$0                   | \$0                                                                                                                                                                     | \$490,476                                                                                                                                                               | \$490,476                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| CST                                                                                       | \$476,190                          | \$0                   | \$0       | \$0                   | \$0                                                                                                                                                                     | \$980,951                                                                                                                                                               | \$980,951                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Total Cost:                                                                               | \$819,047                          | \$0                   | \$0       | \$0                   | \$168,667                                                                                                                                                               | \$1,471,427                                                                                                                                                             | \$1,640,094                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Municipality:                                                                             | Deerfield Beach                    | Ownership:            |           | State                 | Project Sponsor: Broward MPO                                                                                                                                            |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |



Funding Source: State



Funding Source: State

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost Estimate                                                               |                                    | MTP Funding Year      |                  |             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|---------------------------------------------------------------------------------|------------------------------------|-----------------------|------------------|-------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Phase                                                                           |                                    | 2025                  | 2026-2030        | 2031-2035   | 2036-2040                                                                           | 2041-2050                                                                           | Total                                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Resiliency                                                                      |                                    |                       |                  |             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: BM177                                                                   | Mast-Arm Conversion Hollywood Blvd |                       |                  |             | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Project Length:                                                                 |                                    |                       |                  | FM#:        |  |  |  |  |  |  |  |  |                                                                                     |                                                                                     |
| Type of Work:                                                                   | Mast-Arm                           | Additional Work Type: |                  |             | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Convert traffic signal wires to mast-arms @ N/S 13th Ave.                       |                                    |                       |                  |             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE                                                                              | \$104,762                          | \$0                   | \$0              | \$0         | \$168,667                                                                           | \$0                                                                                 | \$168,667                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| ROW                                                                             | \$238,095                          | \$0                   | \$0              | \$0         | \$0                                                                                 | \$490,476                                                                           | \$490,476                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| CST                                                                             | \$476,190                          | \$0                   | \$0              | \$0         | \$0                                                                                 | \$980,951                                                                           | \$980,951                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:                                                                     | \$819,047                          | \$0                   | \$0              | \$0         | \$168,667                                                                           | \$1,471,427                                                                         | \$1,640,094                                                                         |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Municipality: Hollywood                                                         |                                    |                       | Ownership: State |             |                                                                                     | Project Sponsor: Broward MPO                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: BM167                                                                   | Mast-Arm Conversion Johnson St     |                       |                  |             | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Project Length:                                                                 | 0                                  |                       |                  | FM#:        |  |  |  |  |  |  |  |  |  |  |
| Type of Work:                                                                   | Mast-Arm                           | Additional Work Type: |                  |             | Funding Source: Federal                                                             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Convert traffic signal wires to mast-arms @ N 28th Ave, N 20th Ave, N 19th Ave. |                                    |                       |                  |             |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE                                                                              | \$104,762                          | \$0                   | \$0              | \$143,524   | \$0                                                                                 | \$0                                                                                 | \$143,524                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| ROW                                                                             | \$238,095                          | \$0                   | \$0              | \$326,190   | \$0                                                                                 | \$0                                                                                 | \$326,190                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| CST                                                                             | \$476,190                          | \$0                   | \$0              | \$652,380   | \$0                                                                                 | \$0                                                                                 | \$652,380                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:                                                                     | \$819,047                          | \$0                   | \$0              | \$1,122,094 | \$0                                                                                 | \$0                                                                                 | \$1,122,094                                                                         |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Municipality: Hollywood                                                         |                                    |                       | Ownership: Local |             |                                                                                     | Project Sponsor: Broward MPO                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost                                                        |                                   | MTP Funding Year      |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |             |             |
|-----------------------------------------------------------------|-----------------------------------|-----------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------|-------------|
| Phase                                                           | Estimate                          | 2025                  | 2026-2030        | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2036-2040                    | 2041-2050   | Total       |
| Resiliency                                                      |                                   |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |             |             |
| MTP ID:                                                         | Mast-Arm Conversion Las Olas Blvd |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Route Markers                |             |             |
| BM166                                                           | Project Length: 0                 | FM#:                  |                  | <div><div>     </div></div> |                              |             |             |
| Type of Work:                                                   | Mast-Arm                          | Additional Work Type: |                  | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |             |             |
| Convert traffic signal wires to mast-arms @ SE 6th Ave.         |                                   |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |             |             |
| PE                                                              | \$104,762                         | \$0                   | \$0              | \$143,524                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                          | \$0         | \$143,524   |
| ROW                                                             | \$238,095                         | \$0                   | \$0              | \$326,190                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                          | \$0         | \$326,190   |
| CST                                                             | \$476,190                         | \$0                   | \$0              | \$652,380                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                          | \$0         | \$652,380   |
| Total Cost:                                                     | \$819,047                         | \$0                   | \$0              | \$1,122,094                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$0                          | \$0         | \$1,122,094 |
| Municipality:                                                   | Fort Lauderdale                   |                       | Ownership: Local |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Project Sponsor: Broward MPO |             |             |
| MTP ID:                                                         | Mast-Arm Conversion Lyons Rd      |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Route Markers                |             |             |
| BM178                                                           | Project Length:                   | FM#:                  |                  | <div><div>     </div></div> |                              |             |             |
| Type of Work:                                                   | Mast-Arm                          | Additional Work Type: |                  | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |             |             |
| Convert traffic signal wires to mast-arms @ Sawgrass Expressway |                                   |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |             |             |
| PE                                                              | \$104,762                         | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$168,667                    | \$0         | \$168,667   |
| ROW                                                             | \$238,095                         | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0                          | \$490,476   | \$490,476   |
| CST                                                             | \$476,190                         | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0                          | \$980,951   | \$980,951   |
| Total Cost:                                                     | \$819,047                         | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$168,667                    | \$1,471,427 | \$1,640,094 |
| Municipality:                                                   | Coconut Creek                     |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Project Sponsor: Broward MPO |             |             |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                          | PDC Cost Estimate                     | MTP Funding Year      |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total       |
|------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------|------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                                                                                                |                                       | 2025                  | 2026-2030        | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |             |
| Resiliency                                                                                     |                                       |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| MTP ID: BM179                                                                                  | Mast-Arm Conversion Oakland Park Blvd |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
| Project Length:                                                                                |                                       |                       |                  | FM#:      |       |               |             |
| Type of Work:                                                                                  | Mast-Arm                              | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |             |
| Convert traffic signal wires to mast-arms @ NE 16th Ave.                                       |                                       |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| PE                                                                                             | \$104,762                             | \$0                   | \$0              | \$0       | \$168,667                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0           | \$168,667   |
| ROW                                                                                            | \$238,095                             | \$0                   | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$490,476     | \$490,476   |
| CST                                                                                            | \$476,190                             | \$0                   | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$980,951     | \$980,951   |
| Total Cost:                                                                                    | \$819,047                             | \$0                   | \$0              | \$0       | \$168,667                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$1,471,427   | \$1,640,094 |
| Municipality:                                                                                  | Oakland Park, Wilton Manors           |                       | Ownership: State |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |             |
| MTP ID: BM180                                                                                  | Mast-Arm Conversion Pembroke Rd       |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
| Project Length:                                                                                |                                       |                       |                  | FM#:      |       |               |             |
| Type of Work:                                                                                  | Mast-Arm                              | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |             |
| Convert traffic signal wires to mast-arms @ NW 2nd Ave/S 22nd Ave, and NW 10th Ave/S 28th Ave. |                                       |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| PE                                                                                             | \$104,762                             | \$0                   | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$215,810     | \$215,810   |
| ROW                                                                                            | \$238,095                             | \$0                   | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$490,476     | \$490,476   |
| CST                                                                                            | \$476,190                             | \$0                   | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$980,951     | \$980,951   |
| Total Cost:                                                                                    | \$819,047                             | \$0                   | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,687,237   | \$1,687,237 |
| Municipality:                                                                                  | Hollywood                             |                       | Ownership: State |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost Estimate                                                                                                                                                                                                        |                            | MTP Funding Year      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |               |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------|-------------|
| Phase                                                                                                                                                                                                                    |                            | 2025                  | 2026-2030 | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2036-2040                    | 2041-2050     | Total       |
| Resiliency                                                                                                                                                                                                               |                            |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |               |             |
| MTP ID: BM181                                                                                                                                                                                                            | Mast-Arm Conversion SR-84  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              | Route Markers |             |
| Project Length:                                                                                                                                                                                                          |                            | FM#:                  |           | <div><div> </div><div> </div><div></div><div></div><div> </div><div></div></div>                                                                                     |                              |               |             |
| Type of Work: Mast-Arm                                                                                                                                                                                                   | Additional Work Type:      | Funding Source: State |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |               |             |
| Convert traffic signal wires to mast-arms @ SW 4th Ave.                                                                                                                                                                  |                            |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |               |             |
| PE                                                                                                                                                                                                                       | \$104,762                  | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                          | \$215,810     | \$215,810   |
| ROW                                                                                                                                                                                                                      | \$238,095                  | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                          | \$490,476     | \$490,476   |
| CST                                                                                                                                                                                                                      | \$476,190                  | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                          | \$980,951     | \$980,951   |
| Total Cost:                                                                                                                                                                                                              | \$819,047                  | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                          | \$1,687,237   | \$1,687,237 |
| Municipality: Fort Lauderdale                                                                                                                                                                                            |                            | Ownership: State      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Project Sponsor: Broward MPO |               |             |
| MTP ID: BM182                                                                                                                                                                                                            | Mast-Arm Conversion SR-A1A |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              | Route Markers |             |
| Project Length:                                                                                                                                                                                                          |                            | FM#:                  |           | <div><div> </div><div> </div><div></div><div> </div><div> </div><div></div></div> |                              |               |             |
| Type of Work: Mast-Arm                                                                                                                                                                                                   | Additional Work Type:      | Funding Source: State |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |               |             |
| Convert traffic signal wires to mast-arms @ North Midblock/4001 Block South, Hillsboro Blvd, Ocean Crest/3001 Block South, Crocus Ter/1500 Block South, Iris Ter/1600 Block South, and Sea Aire Towers/3725 Block South. |                            |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |               |             |
| PE                                                                                                                                                                                                                       | \$104,762                  | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                          | \$215,810     | \$215,810   |
| ROW                                                                                                                                                                                                                      | \$238,095                  | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                          | \$490,476     | \$490,476   |
| CST                                                                                                                                                                                                                      | \$476,190                  | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                          | \$980,951     | \$980,951   |
| Total Cost:                                                                                                                                                                                                              | \$819,047                  | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                          | \$1,687,237   | \$1,687,237 |
| Municipality: Deerfield Beach, Hollywood                                                                                                                                                                                 |                            | Ownership: State      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Project Sponsor: Broward MPO |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                        | PDC Cost Estimate               | MTP Funding Year      |            |           |                       |               | Total                        |  |  |  |
|----------------------------------------------------------------------------------------------|---------------------------------|-----------------------|------------|-----------|-----------------------|---------------|------------------------------|--|--|--|
|                                                                                              |                                 | 2025                  | 2026-2030  | 2021-2035 | 2036-2040             | 2041-2050     |                              |  |  |  |
| Resiliency                                                                                   |                                 |                       |            |           |                       |               |                              |  |  |  |
| MTP ID: BM183                                                                                | Mast-Arm Conversion Stirling Rd |                       |            |           |                       | Route Markers |                              |  |  |  |
| Project Length:                                                                              | FM#:                            |                       |            |           |                       |               |                              |  |  |  |
| Type of Work:                                                                                | Mast-Arm                        | Additional Work Type: |            |           | Funding Source: State |               |                              |  |  |  |
| Convert traffic signal wires to mast-arms @ SW 3/4 Ave and Phippen Rd.                       |                                 |                       |            |           |                       |               |                              |  |  |  |
| PE                                                                                           | \$104,762                       | \$0                   | \$0        | \$0       | \$0                   | \$215,810     | \$215,810                    |  |  |  |
| ROW                                                                                          | \$238,095                       | \$0                   | \$0        | \$0       | \$0                   | \$490,476     | \$490,476                    |  |  |  |
| CST                                                                                          | \$476,190                       | \$0                   | \$0        | \$0       | \$0                   | \$980,951     | \$980,951                    |  |  |  |
| Total Cost:                                                                                  | \$819,047                       | \$0                   | \$0        | \$0       | \$0                   | \$1,687,237   | \$1,687,237                  |  |  |  |
| Municipality:                                                                                | Dania Beach                     |                       | Ownership: |           | State                 |               | Project Sponsor: Broward MPO |  |  |  |
| MTP ID: BM169                                                                                | Mast-Arm Conversion SW 10th St  |                       |            |           |                       | Route Markers |                              |  |  |  |
| Project Length:                                                                              | FM#:                            |                       |            |           |                       |               |                              |  |  |  |
| Type of Work:                                                                                | Mast-Arm                        | Additional Work Type: |            |           | Funding Source: State |               |                              |  |  |  |
| Convert traffic signal wires to mast-arms @ Natura Blvd, Newport Center, and Military Trail. |                                 |                       |            |           |                       |               |                              |  |  |  |
| PE                                                                                           | \$104,762                       | \$0                   | \$0        | \$143,524 | \$0                   | \$0           | \$143,524                    |  |  |  |
| ROW                                                                                          | \$238,095                       | \$0                   | \$0        | \$326,190 | \$0                   | \$0           | \$326,190                    |  |  |  |
| CST                                                                                          | \$476,190                       | \$0                   | \$0        | \$0       | \$766,666             | \$0           | \$766,666                    |  |  |  |
| Total Cost:                                                                                  | \$819,047                       | \$0                   | \$0        | \$469,714 | \$766,666             | \$0           | \$1,236,380                  |  |  |  |
| Municipality:                                                                                | Deerfield Beach                 |                       | Ownership: |           | State                 |               | Project Sponsor: Broward MPO |  |  |  |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost Estimate                                                                                                                                                                                                                                                                                                                                                                                                         |                                                        | MTP Funding Year      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|-------------|
| Phase                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                        | 2025                  | 2026-2030 | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040 | 2041-2050     | Total       |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                        |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               | Resiliency  |
| MTP ID: BM164                                                                                                                                                                                                                                                                                                                                                                                                             | Mast-Arm Conversion SW/SE 10th St                      |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           | Route Markers |             |
| Project Length:                                                                                                                                                                                                                                                                                                                                                                                                           | 0                                                      | FM#:                  |           |       |           |               |             |
| Type of Work:                                                                                                                                                                                                                                                                                                                                                                                                             | Mast-Arm                                               | Additional Work Type: |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |           |               |             |
| Convert traffic signal wires to mast-arms @ SE 2nd Ave, SE 6th Ave, and SW 6th Ave                                                                                                                                                                                                                                                                                                                                        |                                                        |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| PE                                                                                                                                                                                                                                                                                                                                                                                                                        | \$104,762                                              | \$0                   | \$121,524 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0       | \$0           | \$121,524   |
| ROW                                                                                                                                                                                                                                                                                                                                                                                                                       | \$238,095                                              | \$0                   | \$276,190 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0       | \$0           | \$276,190   |
| CST                                                                                                                                                                                                                                                                                                                                                                                                                       | \$476,190                                              | \$0                   | \$0       | \$652,380                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0       | \$0           | \$652,380   |
| Total Cost:                                                                                                                                                                                                                                                                                                                                                                                                               | \$819,047                                              | \$0                   | \$397,714 | \$652,380                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0       | \$0           | \$1,050,094 |
| Municipality:                                                                                                                                                                                                                                                                                                                                                                                                             | Deerfield Beach                                        | Ownership: Local      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |               |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                        |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| MTP ID: BM174                                                                                                                                                                                                                                                                                                                                                                                                             | Mast-Arm Conversion US-1                               |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           | Route Markers |             |
| Project Length:                                                                                                                                                                                                                                                                                                                                                                                                           |                                                        | FM#:                  |           |       |           |               |             |
| Type of Work:                                                                                                                                                                                                                                                                                                                                                                                                             | Mast-Arm                                               | Additional Work Type: |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           |               |             |
| Convert traffic signal wires to mast-arms @ STIRLING ROAD (SR 848), 37 STREET NE, 2800 BLOCK NE, 3000 BLOCK NE, HARDING STREET, 24 STREET NE, 7 STREET SE, 38 STREET NE, JOHNSON STREET, 2500 BLOCK NE, SOUTH OF BUCHANAN STREET, 55 STREET NE, TAFT STREET, 3 STREET SW, SOUTH OF 13 STREET SE/SW, 1 STREET NE, 7 STREET SE, DIXIE HIGHWAY/7 STREET SE, 33 COURT NE, SHENANDOAH STREET, 2400 BLOCK NE, and 3500 BLOCK NE |                                                        |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |               |             |
| PE                                                                                                                                                                                                                                                                                                                                                                                                                        | \$104,762                                              | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$168,667 | \$0           | \$168,667   |
| ROW                                                                                                                                                                                                                                                                                                                                                                                                                       | \$238,095                                              | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$383,333 | \$0           | \$383,333   |
| CST                                                                                                                                                                                                                                                                                                                                                                                                                       | \$476,190                                              | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0       | \$980,951     | \$980,951   |
| Total Cost:                                                                                                                                                                                                                                                                                                                                                                                                               | \$819,047                                              | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$552,000 | \$980,951     | \$1,532,951 |
| Municipality:                                                                                                                                                                                                                                                                                                                                                                                                             | Dania Beach, Fort Lauderdale, Hollywood, Pompano Beach | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost Estimate                                                                                |                                                       | MTP Funding Year      |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total       |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-----------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| Phase                                                                                            |                                                       | 2025                  | 2026-2030 | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |             |
| Resiliency                                                                                       |                                                       |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| MTP ID: BM184                                                                                    | Mast-Arm Conversion US-27                             |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
|                                                                                                  | Project Length:                                       |                       |           | FM#:      |       |               |             |
| Type of Work:                                                                                    | Mast-Arm                                              | Additional Work Type: |           |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |             |
| Convert traffic signal wires to mast-arms @ Johnson St, Sheridan St, Pines Blvd, and Griffin Rd. |                                                       |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| PE                                                                                               | \$104,762                                             | \$0                   | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$215,810     | \$215,810   |
| ROW                                                                                              | \$238,095                                             | \$0                   | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$490,476     | \$490,476   |
| CST                                                                                              | \$476,190                                             | \$0                   | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$980,951     | \$980,951   |
| Total Cost:                                                                                      | \$819,047                                             | \$0                   | \$0       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,687,237   | \$1,687,237 |
| Municipality: Pembroke Pines, Southwest Ranches                                                  |                                                       | Ownership: State      |           |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |             |
| MTP ID: BM139                                                                                    | SR-814 Atlantic Boulevard from I-95 to Andrews Avenue |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
|                                                                                                  | Project Length:                                       |                       |           | FM#:      |       |               |             |
| Type of Work:                                                                                    | Resiliency Study                                      | Additional Work Type: |           |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |             |
| Conduct study to determine resiliency improvements.                                              |                                                       |                       |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| Other                                                                                            | \$250,000                                             | \$0                   | \$290,000 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$290,000   |
| Total Cost:                                                                                      | \$250,000                                             | \$0                   | \$290,000 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$290,000   |
| Municipality: Pompano Beach                                                                      |                                                       | Ownership: State      |           |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                               | PDC Cost Estimate                                         | MTP Funding Year      |           |           |                              |               | Total     |  |  |  |
|-----------------------------------------------------|-----------------------------------------------------------|-----------------------|-----------|-----------|------------------------------|---------------|-----------|--|--|--|
|                                                     |                                                           | 2025                  | 2026-2030 | 2031-2035 | 2036-2040                    | 2041-2050     |           |  |  |  |
| Resiliency                                          |                                                           |                       |           |           |                              |               |           |  |  |  |
| MTP ID: BM140                                       | SR-814 Atlantic Boulevard from University Drive to SR-869 |                       |           |           |                              | Route Markers |           |  |  |  |
| Project Length:                                     | FM#:                                                      |                       |           |           |                              |               |           |  |  |  |
| Type of Work:                                       | Resiliency Study                                          | Additional Work Type: |           |           | Funding Source: State        |               |           |  |  |  |
| Conduct study to determine resiliency improvements. |                                                           |                       |           |           |                              |               |           |  |  |  |
| Other                                               | \$250,000                                                 | \$0                   | \$290,000 | \$0       | \$0                          | \$0           | \$290,000 |  |  |  |
| Total Cost:                                         | \$250,000                                                 | \$0                   | \$290,000 | \$0       | \$0                          | \$0           | \$290,000 |  |  |  |
| Municipality:                                       | Coral Springs                                             | Ownership: State      |           |           | Project Sponsor: Broward MPO |               |           |  |  |  |
| MTP ID: BM141                                       | SR-814 Atlantic Boulevard from US-1 to SR-A1A             |                       |           |           |                              | Route Markers |           |  |  |  |
| Project Length:                                     | FM#:                                                      |                       |           |           |                              |               |           |  |  |  |
| Type of Work:                                       | Resiliency Study                                          | Additional Work Type: |           |           | Funding Source: State        |               |           |  |  |  |
| Conduct study to determine resiliency improvements. |                                                           |                       |           |           |                              |               |           |  |  |  |
| Other                                               | \$250,000                                                 | \$0                   | \$0       | \$342,500 | \$0                          | \$0           | \$342,500 |  |  |  |
| Total Cost:                                         | \$250,000                                                 | \$0                   | \$0       | \$342,500 | \$0                          | \$0           | \$342,500 |  |  |  |
| Municipality:                                       | Pompano Beach                                             | Ownership: State      |           |           | Project Sponsor: Broward MPO |               |           |  |  |  |
| MTP ID: BM142                                       | SR-816 Oakland Park Blvd from SR-7 to I-95                |                       |           |           |                              | Route Markers |           |  |  |  |
| Project Length:                                     | FM#:                                                      |                       |           |           |                              |               |           |  |  |  |
| Type of Work:                                       | Resiliency Study                                          | Additional Work Type: |           |           | Funding Source: State        |               |           |  |  |  |
| Conduct study to determine resiliency improvements. |                                                           |                       |           |           |                              |               |           |  |  |  |
| Other                                               | \$250,000                                                 | \$0                   | \$0       | \$342,500 | \$0                          | \$0           | \$342,500 |  |  |  |
| Total Cost:                                         | \$250,000                                                 | \$0                   | \$0       | \$342,500 | \$0                          | \$0           | \$342,500 |  |  |  |
| Municipality:                                       | Lauderdale Lakes, Oakland Park                            | Ownership: State      |           |           | Project Sponsor: Broward MPO |               |           |  |  |  |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                               | PDC Cost Estimate                                          | MTP Funding Year      |                  |           |                                                                                         |                                                                                         | Total                                                                                   |                                                                                         |                                                                                         |                                                                                         |
|-----------------------------------------------------|------------------------------------------------------------|-----------------------|------------------|-----------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
|                                                     |                                                            | 2025                  | 2026-2030        | 2031-2035 | 2036-2040                                                                               | 2041-2050                                                                               |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Resiliency                                          |                                                            |                       |                  |           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| MTP ID: BM143                                       | SR-817 University Dr from Atlantic Blvd to Commercial Blvd |                       |                  |           |                                                                                         | Route Markers                                                                           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Project Length:                                     | FM#:                                                       |                       |                  |           |  !   |  !   |  !   |  !   |  !   |  !   |
| Type of Work:                                       | Resiliency Study                                           | Additional Work Type: |                  |           | Funding Source: State                                                                   |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Conduct study to determine resiliency improvements. |                                                            |                       |                  |           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Other                                               | \$250,000                                                  | \$0                   | \$0              | \$342,500 | \$0                                                                                     | \$0                                                                                     | \$342,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Total Cost:                                         | \$250,000                                                  | \$0                   | \$0              | \$342,500 | \$0                                                                                     | \$0                                                                                     | \$342,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Municipality:                                       | Coral Springs, Tamarac                                     |                       | Ownership: State |           | Project Sponsor: Broward MPO                                                            |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| MTP ID: BM144                                       | SR-817 University Dr from Sunrise Blvd to Broward Blvd     |                       |                  |           |                                                                                         | Route Markers                                                                           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Project Length:                                     | FM#:                                                       |                       |                  |           |  !   |  !   |  !   |  !   |  !   |  !   |
| Type of Work:                                       | Resiliency Study                                           | Additional Work Type: |                  |           | Funding Source: State                                                                   |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Conduct study to determine resiliency improvements. |                                                            |                       |                  |           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Other                                               | \$250,000                                                  | \$0                   | \$0              | \$342,500 | \$0                                                                                     | \$0                                                                                     | \$342,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Total Cost:                                         | \$250,000                                                  | \$0                   | \$0              | \$342,500 | \$0                                                                                     | \$0                                                                                     | \$342,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Municipality:                                       | Plantation                                                 |                       | Ownership: State |           | Project Sponsor: Broward MPO                                                            |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| MTP ID: BM145                                       | SR-820 Hollywood Blvd from US-1 to SR-A1A                  |                       |                  |           |                                                                                         | Route Markers                                                                           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Project Length:                                     | FM#:                                                       |                       |                  |           |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                       | Resiliency Study                                           | Additional Work Type: |                  |           | Funding Source: State                                                                   |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Conduct study to determine resiliency improvements. |                                                            |                       |                  |           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Other                                               | \$250,000                                                  | \$0                   | \$0              | \$342,500 | \$0                                                                                     | \$0                                                                                     | \$342,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Total Cost:                                         | \$250,000                                                  | \$0                   | \$0              | \$342,500 | \$0                                                                                     | \$0                                                                                     | \$342,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Municipality:                                       | Hollywood                                                  |                       | Ownership: State |           | Project Sponsor: Broward MPO                                                            |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                               | PDC Cost Estimate      | MTP Funding Year |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total     |
|-----------------------------------------------------|------------------------|------------------|-----------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|
|                                                     |                        | 2025             | 2026-2030             | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |           |
| Resiliency                                          |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| MTP ID: SR-822 Sheridan St from US-1 to SR-A1A      |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
| BM146                                               |                        |                  | FM#:                  |           |                   |               |           |
| Type of Work: Resiliency Study                      | Additional Work Type:  |                  | Funding Source: State |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Conduct study to determine resiliency improvements. |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Other                                               | \$250,000              | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Total Cost:                                         | \$250,000              | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Municipality:                                       | Dania Beach, Hollywood |                  | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |           |
|                                                     |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| MTP ID: SR-838 Sunrise Blvd from US-1 to SR-A1A     |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
| BM147                                               |                        |                  | FM#:                  |           |                   |               |           |
| Type of Work: Resiliency Study                      | Additional Work Type:  |                  | Funding Source: State |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Conduct study to determine resiliency improvements. |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Other                                               | \$250,000              | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Total Cost:                                         | \$250,000              | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Municipality:                                       | Fort Lauderdale        |                  | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |           |
|                                                     |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| MTP ID: SR-84 from Andrews Ave to US-1              |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
| BM148                                               |                        |                  | FM#:                  |           |       |               |           |
| Type of Work: Resiliency Study                      | Additional Work Type:  |                  | Funding Source: State |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Conduct study to determine resiliency improvements. |                        |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Other                                               | \$250,000              | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Total Cost:                                         | \$250,000              | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Municipality:                                       | Fort Lauderdale        |                  | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |           |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                               | PDC Cost Estimate                                           | MTP Funding Year |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total     |
|-----------------------------------------------------|-------------------------------------------------------------|------------------|-----------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|
|                                                     |                                                             | 2025             | 2026-2030             | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |           |
| Resiliency                                          |                                                             |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| MTP ID: BM149                                       | SR-842 Broward Blvd from US-1 to Andrews Ave                |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
| Project Length:                                     |                                                             |                  | FM#:                  |           |                   |               |           |
| Type of Work: Resiliency Study                      | Additional Work Type:                                       |                  | Funding Source: State |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Conduct study to determine resiliency improvements. |                                                             |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Other                                               | \$250,000                                                   | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Total Cost:                                         | \$250,000                                                   | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Municipality:                                       | Fort Lauderdale                                             |                  | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |           |
| MTP ID: BM150                                       | SR-845 Powerline Rd from Oakland Park Blvd to Atlantic Blvd |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
| Project Length:                                     |                                                             |                  | FM#:                  |           |                   |               |           |
| Type of Work: Resiliency Study                      | Additional Work Type:                                       |                  | Funding Source: State |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Conduct study to determine resiliency improvements. |                                                             |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Other                                               | \$250,000                                                   | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Total Cost:                                         | \$250,000                                                   | \$0              | \$0                   | \$342,500 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$342,500 |
| Municipality:                                       | Fort Lauderdale, Oakland Park, Pompano Beach                |                  | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |           |
| MTP ID: BM151                                       | SR-858 Hallandale Beach Blvd from US-1 to SR-A1A            |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |           |
| Project Length:                                     |                                                             |                  | FM#:                  |           |       |               |           |
| Type of Work: Resiliency Study                      | Additional Work Type:                                       |                  | Funding Source: State |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Conduct study to determine resiliency improvements. |                                                             |                  |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |           |
| Other                                               | \$250,000                                                   | \$0              | \$0                   | \$0       | \$402,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0           | \$402,500 |
| Total Cost:                                         | \$250,000                                                   | \$0              | \$0                   | \$0       | \$402,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0           | \$402,500 |
| Municipality:                                       | Hallandale Beach                                            |                  | Ownership: State      |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |           |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                            | PDC Cost Estimate                                    | MTP Funding Year      |           |            |           |               | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
|------------------------------------------------------------------|------------------------------------------------------|-----------------------|-----------|------------|-----------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--|
|                                                                  |                                                      | 2025                  | 2026-2030 | 2031-2035  | 2036-2040 | 2041-2050     |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Resiliency                                                       |                                                      |                       |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| MTP ID: SR-870 Commercial Blvd from SR-A1A to Powerline Rd       |                                                      |                       |           |            |           | Route Markers |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| BM152                                                            |                                                      |                       |           |            |           |               |    |    |    |    |    |    |  |
| Project Length:                                                  |                                                      | FM#:                  |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Type of Work:                                                    | Resiliency Study                                     | Additional Work Type: |           |            |           |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Conduct study to determine resiliency improvements.              |                                                      |                       |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Other                                                            | \$250,000                                            | \$0                   | \$0       | \$0        | \$402,500 | \$0           | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Total Cost:                                                      | \$250,000                                            | \$0                   | \$0       | \$0        | \$402,500 | \$0           | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Municipality:                                                    | Fort Lauderdale, Lauderdale-by-the-Sea, Oakland Park |                       |           | Ownership: |           | State         |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
|                                                                  |                                                      |                       |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| MTP ID: SR-A1A from Arizona St to Broward/Miami-Dade County Line |                                                      |                       |           |            |           | Route Markers |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| BM153                                                            |                                                      |                       |           |            |           |               |    |    |    |    |    |    |  |
| Project Length:                                                  |                                                      | FM#:                  |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Type of Work:                                                    | Resiliency Study                                     | Additional Work Type: |           |            |           |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Conduct study to determine resiliency improvements.              |                                                      |                       |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Other                                                            | \$250,000                                            | \$0                   | \$0       | \$0        | \$402,500 | \$0           | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Total Cost:                                                      | \$250,000                                            | \$0                   | \$0       | \$0        | \$402,500 | \$0           | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Municipality:                                                    | Hallandale Beach                                     |                       |           | Ownership: |           | State         |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
|                                                                  |                                                      |                       |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| MTP ID: US-1 from Commercial Blvd to NE 14th St                  |                                                      |                       |           |            |           | Route Markers |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| BM156                                                            |                                                      |                       |           |            |           |               |  |  |  |  |  |  |  |
| Project Length:                                                  |                                                      | FM#:                  |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Type of Work:                                                    | Resiliency Study                                     | Additional Work Type: |           |            |           |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Conduct study to determine resiliency improvements.              |                                                      |                       |           |            |           |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Other                                                            | \$250,000                                            | \$0                   | \$0       | \$0        | \$402,500 | \$0           | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Total Cost:                                                      | \$250,000                                            | \$0                   | \$0       | \$0        | \$402,500 | \$0           | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |
| Municipality:                                                    | Fort Lauderdale, Oakland Park, Pompano               |                       |           | Ownership: |           | State         |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |  |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                               | PDC Cost Estimate                                                 | MTP Funding Year      |           |           |                                                                                         |                                                                                         | Total                                                                                   |                                                                                         |                                                                                         |                                                                                         |
|-----------------------------------------------------|-------------------------------------------------------------------|-----------------------|-----------|-----------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
|                                                     |                                                                   | 2025                  | 2026-2030 | 2031-2035 | 2036-2040                                                                               | 2041-2050                                                                               |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Resiliency                                          |                                                                   |                       |           |           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| MTP ID: BM155                                       | US-1 from Davie Blvd to Broward Blvd                              |                       |           |           |                                                                                         | Route Markers                                                                           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Project Length:                                     | FM#:                                                              |                       |           |           |  !   |  !   |  !   |  !   |  !   |  !   |
| Type of Work:                                       | Resiliency Study                                                  | Additional Work Type: |           |           | Funding Source: State                                                                   |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Conduct study to determine resiliency improvements. |                                                                   |                       |           |           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Other                                               | \$250,000                                                         | \$0                   | \$0       | \$0       | \$402,500                                                                               | \$0                                                                                     | \$402,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Total Cost:                                         | \$250,000                                                         | \$0                   | \$0       | \$0       | \$402,500                                                                               | \$0                                                                                     | \$402,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Municipality:                                       | Fort Lauderdale                                                   | Ownership: State      |           |           | Project Sponsor: Broward MPO                                                            |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| MTP ID: BM154                                       | US-1 from Hallandale Beach Blvd to Broward/Miami-Dade County Line |                       |           |           |                                                                                         | Route Markers                                                                           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Project Length:                                     | FM#:                                                              |                       |           |           |  !   |  !   |  !   |  !   |  !   |  !   |
| Type of Work:                                       | Resiliency Study                                                  | Additional Work Type: |           |           | Funding Source: State                                                                   |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Conduct study to determine resiliency improvements. |                                                                   |                       |           |           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Other                                               | \$250,000                                                         | \$0                   | \$0       | \$0       | \$402,500                                                                               | \$0                                                                                     | \$402,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Total Cost:                                         | \$250,000                                                         | \$0                   | \$0       | \$0       | \$402,500                                                                               | \$0                                                                                     | \$402,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Municipality:                                       | Hallandale Beach                                                  | Ownership: State      |           |           | Project Sponsor: Broward MPO                                                            |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| MTP ID: BM157                                       | US-1/SR-838 Sunrise Blvd from Sears Town to Oakland Park Blvd     |                       |           |           |                                                                                         | Route Markers                                                                           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Project Length:                                     | FM#:                                                              |                       |           |           |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                       | Resiliency Study                                                  | Additional Work Type: |           |           | Funding Source: State                                                                   |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Conduct study to determine resiliency improvements. |                                                                   |                       |           |           |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |
| Other                                               | \$250,000                                                         | \$0                   | \$0       | \$0       | \$402,500                                                                               | \$0                                                                                     | \$402,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Total Cost:                                         | \$250,000                                                         | \$0                   | \$0       | \$0       | \$402,500                                                                               | \$0                                                                                     | \$402,500                                                                               |                                                                                         |                                                                                         |                                                                                         |
| Municipality:                                       | Fort Lauderdale                                                   | Ownership: State      |           |           | Project Sponsor: Broward MPO                                                            |                                                                                         |                                                                                         |                                                                                         |                                                                                         |                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                               | PDC Cost Estimate             | MTP Funding Year |                       |              |                                                                                     |                                                                                     | Total                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------------------|-------------------------------|------------------|-----------------------|--------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                     |                               | 2025             | 2026-2030             | 2031-2035    | 2036-2040                                                                           | 2041-2050                                                                           |                                                                                                                                                                                                                                                                                                                                                 |
| Resiliency                                          |                               |                  |                       |              |                                                                                     |                                                                                     |                                                                                                                                                                                                                                                                                                                                                 |
| MTP ID: BM158                                       | US-27 from I-75 to Griffin Rd |                  |                       |              | Route Markers                                                                       |                                                                                     |                                                                                                                                                                                                                                                                                                                                                 |
| Project Length:                                     |                               |                  | FM#:                  |              |  |  |     |
| Type of Work: Resiliency Study                      | Additional Work Type:         |                  | Funding Source: State |              |                                                                                     |                                                                                     |                                                                                                                                                                                                                                                                                                                                                 |
| Conduct study to determine resiliency improvements. |                               |                  |                       |              |                                                                                     |                                                                                     |                                                                                                                                                                                                                                                                                                                                                 |
| Other                                               | \$250,000                     | \$0              | \$0                   | \$0          | \$402,500                                                                           | \$0                                                                                 | \$402,500                                                                                                                                                                                                                                                                                                                                       |
| Total Cost:                                         | \$250,000                     | \$0              | \$0                   | \$0          | \$402,500                                                                           | \$0                                                                                 | \$402,500                                                                                                                                                                                                                                                                                                                                       |
| Municipality: Southwest Ranches, Weston             |                               | Ownership: State |                       |              | Project Sponsor: Broward MPO                                                        |                                                                                     |                                                                                                                                                                                                                                                                                                                                                 |
| Total Program Revenues:                             | \$150,000                     | \$2,582,549      | \$9,763,416           | \$10,609,616 | \$21,304,456                                                                        | \$44,410,037                                                                        |                                                                                                                                                                                                                                                                                                                                                 |
| Total Program Cost:                                 | \$150,000                     | \$1,577,714      | \$8,813,662           | \$10,188,998 | \$19,766,173                                                                        | \$40,496,547                                                                        |                                                                                                                                                                                                                                                                                                                                                 |
| Program Revenue Remaining:                          | \$0                           | \$1,004,835      | \$949,754             | \$420,618    | \$1,538,283                                                                         | \$3,913,490                                                                         |                                                                                                                                                                                                                                                                                                                                                 |



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# Funding

## Roadway



Expanding roadway capacity and improving operating conditions through geometric improvements.

Number of Projects:

# 138

Types of Projects:

Intersection improvements  
Grade separation  
Reconstruct lanes

Total Funding: **\$6.9 Billion**

This program includes projects to enhance freight movement and alleviate congestion. Also included are FDOT's Strategic Intermodal System projects.

Program:



Emphasis Areas:



Figure 7-7: 2050 Roadway Plan



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                         | PDC Cost Estimate                                       | MTP Funding Year      |             |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Total       |
|-------------------------------|---------------------------------------------------------|-----------------------|-------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                               |                                                         | 2025                  | 2026-2030   | 2031-2035   | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2041-2050     |             |
| Roadway                       |                                                         |                       |             |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |             |
| MTP ID: TIP-214               | A1A/N OCEAN BLVD & NE 27TH ST                           |                       |             |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Route Markers |             |
|                               | Project Length: 0                                       | FM#: 452518-1         |             |             |   !  !                  |               |             |
| Type of Work:                 | TRAFFIC SIGNALS                                         | Additional Work Type: |             |             | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| CST                           | \$1,578,481                                             | \$1,641,622           | \$0         | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$1,641,622 |
| Total Cost:                   | \$1,578,481                                             | \$1,641,622           | \$0         | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$1,641,622 |
| Municipality: Ft. Lauderdale  |                                                         | Ownership: State      |             |             | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |             |
| MTP ID: TIP-205               | A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD                 |                       |             |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Route Markers |             |
|                               | Project Length: 0                                       | FM#: 449564-1         |             |             |  !  !   !               |               |             |
| Type of Work:                 | INTERSECTION IMPROVEMENT                                | Additional Work Type: |             |             | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| PDE                           | \$64,655                                                | \$0                   | \$75,000    | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$75,000    |
| PE                            | \$556,784                                               | \$0                   | \$645,869   | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$645,869   |
| ROW                           | \$3,073,311                                             | \$0                   | \$3,565,041 | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$3,565,041 |
| CST                           | \$3,073,311                                             | \$0                   | \$0         | \$4,210,436 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$4,210,436 |
| Total Cost:                   | \$6,768,061                                             | \$0                   | \$4,285,910 | \$4,210,436 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$8,496,346 |
| Municipality: Deerfield Beach |                                                         | Ownership: State      |             |             | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |             |
| MTP ID: TIP-320               | ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) |                       |             |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Route Markers |             |
|                               | Project Length: 0                                       | FM#: 443956-1         |             |             |  !     !  ! |               |             |
| Type of Work:                 | INTERCHANGE IMPROVEMENT                                 | Additional Work Type: |             |             | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| CST                           | \$28,846                                                | \$30,000              | \$0         | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$30,000    |
| Total Cost:                   | \$28,846                                                | \$30,000              | \$0         | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0           | \$30,000    |
| Municipality: Coral Springs   |                                                         | Ownership: State      |             |             | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                 | PDC Cost Estimate                                         | MTP Funding Year                |               |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |
|-----------------------|-----------------------------------------------------------|---------------------------------|---------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                       |                                                           | 2025                            | 2026-2030     | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Roadway               |                                                           |                                 |               |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-159       | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY |                                 |               |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |
|                       | Project Length: 0                                         |                                 | FM#: 429249-6 |           |    |    |    |    |    |
| Type of Work:         | MISCELLANEOUS CONSTRUCTIO                                 | Additional Work Type:           |               |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST                   | \$1,649,481                                               | \$0                             | \$1,913,400   | \$0       | \$0                                                                                   | \$0                                                                                   | \$1,913,400                                                                           |                                                                                       |                                                                                       |
| Total Cost:           | \$1,649,481                                               | \$0                             | \$1,913,400   | \$0       | \$0                                                                                   | \$0                                                                                   | \$1,913,400                                                                           |                                                                                       |                                                                                       |
| Municipality: Various |                                                           | Ownership: State, County, Local |               |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-160       | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY |                                 |               |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |
|                       | Project Length: 0                                         |                                 | FM#: 429249-7 |           |    |    |    |    |    |
| Type of Work:         | MISCELLANEOUS CONSTRUCTIO                                 | Additional Work Type:           |               |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST                   | \$1,965,634                                               | \$0                             | \$2,280,136   | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,280,136                                                                           |                                                                                       |                                                                                       |
| Total Cost:           | \$1,965,634                                               | \$0                             | \$2,280,136   | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,280,136                                                                           |                                                                                       |                                                                                       |
| Municipality: Various |                                                           | Ownership: State, County, Local |               |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-166       | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST  |                                 |               |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |
|                       | Project Length: 0                                         |                                 | FM#: 436339-4 |           |  |  |  |  |  |
| Type of Work:         | TRAFFIC CONTROL DEVICES/SYST                              | Additional Work Type:           |               |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST                   | \$1,745,775                                               | \$0                             | \$2,025,100   | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,025,100                                                                           |                                                                                       |                                                                                       |
| Total Cost:           | \$1,745,775                                               | \$0                             | \$2,025,100   | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,025,100                                                                           |                                                                                       |                                                                                       |
| Municipality: Various |                                                           | Ownership: State, County, Local |               |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                           | MTP Funding Year      |                                 |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |
|-----------------|-------------------------------------------------------------|-----------------------|---------------------------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                             | 2025                  | 2026-2030                       | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Roadway         |                                                             |                       |                                 |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-167 | BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST    |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                           |                       | FM#: 436339-5                   |           |    |    |    |    |    |
| Type of Work:   | TRAFFIC CONTROL DEVICES/SYST                                | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$1,974,640                                                 | \$0                   | \$2,290,584                     | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,290,584                                                                           |                                                                                       |                                                                                       |
| Total Cost:     | \$1,974,640                                                 | \$0                   | \$2,290,584                     | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,290,584                                                                           |                                                                                       |                                                                                       |
| Municipality:   | Various                                                     |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-220 | BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                           |                       | FM#: 429253-9                   |           |    |    |    |    |    |
| Type of Work:   | INSPECT CONSTRUCTION PROJS.                                 | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$258,620                                                   | \$0                   | \$300,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$300,000                                                                             |                                                                                       |                                                                                       |
| Total Cost:     | \$258,620                                                   | \$0                   | \$300,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$300,000                                                                             |                                                                                       |                                                                                       |
| Municipality:   | Various                                                     |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-270 | BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                           |                       | FM#: 429253-4                   |           |  |  |  |  |  |
| Type of Work:   | INSPECT CONSTRUCTION PROJS.                                 | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$321,618                                                   | \$200,000             | \$150,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$350,000                                                                             |                                                                                       |                                                                                       |
| Total Cost:     | \$321,618                                                   | \$200,000             | \$150,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$350,000                                                                             |                                                                                       |                                                                                       |
| Municipality:   | Various                                                     |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                           | MTP Funding Year      |                                 |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|-------------------------------------------------------------|-----------------------|---------------------------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                             | 2025                  | 2026-2030                       | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway         |                                                             |                       |                                 |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-271 | BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                           | FM#: 429253-5         |                                 |           |    |    |    |    |    |    |
| Type of Work:   | INSPECT CONSTRUCTION PROJS.                                 | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$321,618                                                   | \$200,000             | \$150,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$350,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$321,618                                                   | \$200,000             | \$150,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$350,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                     |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-218 | BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT     |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                           | FM#: 429253-6         |                                 |           |    |    |    |    |    |    |
| Type of Work:   | INSPECT CONSTRUCTION PROJS.                                 | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$541,941                                                   | \$205,000             | \$400,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$605,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$541,941                                                   | \$205,000             | \$400,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$605,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                     |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-219 | BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT     |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                           | FM#: 429253-7         |                                 |           |  |  |  |  |  |  |
| Type of Work:   | INSPECT CONSTRUCTION PROJS.                                 | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$541,941                                                   | \$205,000             | \$400,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$605,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$541,941                                                   | \$205,000             | \$400,000                       | \$0       | \$0                                                                                   | \$0                                                                                   | \$605,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                     |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                               | MTP Funding Year      |                  |           |                         |           | Total        |  |  |  |
|-----------------|-------------------------------------------------|-----------------------|------------------|-----------|-------------------------|-----------|--------------|--|--|--|
|                 |                                                 | 2025                  | 2026-2030        | 2031-2035 | 2036-2040               | 2041-2050 |              |  |  |  |
| Roadway         |                                                 |                       |                  |           |                         |           |              |  |  |  |
| MTP ID: TIP-369 | CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR     |                       |                  |           | Route Markers           |           |              |  |  |  |
|                 | Project Length: 0                               | FM#: 449678-1         |                  |           |                         |           |              |  |  |  |
| Type of Work:   | TRAFFIC SIGNALS                                 | Additional Work Type: |                  |           | Funding Source: Federal |           |              |  |  |  |
| PE              | \$431,034                                       | \$0                   | \$500,000        | \$0       | \$0                     | \$0       | \$500,000    |  |  |  |
| Total Cost:     | \$431,034                                       | \$0                   | \$500,000        | \$0       | \$0                     | \$0       | \$500,000    |  |  |  |
| Municipality:   | Plantation                                      |                       | Ownership: Local |           | Project Sponsor:        |           |              |  |  |  |
| MTP ID: TIP-412 | COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67) |                       |                  |           | Route Markers           |           |              |  |  |  |
|                 | Project Length: 0                               | FM#: 452077-2         |                  |           |                         |           |              |  |  |  |
| Type of Work:   | INTERCHANGE IMPROVEMENT                         | Additional Work Type: |                  |           | Funding Source: State   |           |              |  |  |  |
| PE              | \$12,019,230                                    | \$12,500,000          | \$0              | \$0       | \$0                     | \$0       | \$12,500,000 |  |  |  |
| ROW             | \$3,620,689                                     | \$0                   | \$4,200,000      | \$0       | \$0                     | \$0       | \$4,200,000  |  |  |  |
| Total Cost:     | \$15,639,919                                    | \$12,500,000          | \$4,200,000      | \$0       | \$0                     | \$0       | \$16,700,000 |  |  |  |
| Municipality:   | Coconut Creek, Pompano Beach                    |                       | Ownership: State |           | Project Sponsor:        |           |              |  |  |  |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                         | MTP Funding Year      |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total        |
|-----------------|-----------------------------------------------------------|-----------------------|------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                 |                                                           | 2025                  | 2026-2030        | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |              |
| Roadway         |                                                           |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-378 | E ORANGE DR FR SW 67TH AVE TO SR-7 FR SW 67TH AVE TO SR-7 |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                         | FM#: 453325-1         |                  |           |                   |               |              |
| Type of Work:   | FEASIBILITY STUDY                                         | Additional Work Type: |                  |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| PDE             | \$693,965                                                 | \$0                   | \$805,000        | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$805,000    |
| PE              | \$440,435                                                 | \$0                   | \$510,905        | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$510,905    |
| ROW             | \$5,661,069                                               | \$0                   | \$0              | \$0       | \$9,114,321                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$9,114,321  |
| CST             | \$5,661,069                                               | \$0                   | \$0              | \$0       | \$9,114,321                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$9,114,321  |
| Total Cost:     | \$12,456,538                                              | \$0                   | \$1,315,905      | \$0       | \$18,228,642                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0           | \$19,544,547 |
| Municipality:   | Davie                                                     |                       | Ownership: Local |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-390 | I-595 EXPRESS LANES TOLL OPERATIONS                       |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                         | FM#: 433579-1         |                  |           |                   |               |              |
| Type of Work:   | TOLL COLLECTION                                           | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| Other           | \$988,164                                                 | \$218,804             | \$902,220        | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,121,024  |
| Total Cost:     | \$988,164                                                 | \$218,804             | \$902,220        | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,121,024  |
| Municipality:   | Davie, Dania Beach, Ft. Lauderdale                        |                       | Ownership: State |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-2   | I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95              |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                         | FM#: 420809-8         |                  |           |       |               |              |
| Type of Work:   | RESURFACING                                               | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| CST             | \$72,398,202                                              | \$26,255,500          | \$54,696,934     | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$80,952,434 |
| Total Cost:     | \$72,398,202                                              | \$26,255,500          | \$54,696,934     | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$80,952,434 |
| Municipality:   | Dania Beach, Davie                                        |                       | Ownership: State |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                                                                    | MTP Funding Year      |                                 |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                                                                                      | 2025                  | 2026-2030                       | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway         |                                                                                                                      |                       |                                 |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-393 | I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY                                                                          |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                                                                    | FM#: 435411-1         |                                 |           |    |    |    |    |    |    |    |
| Type of Work:   | TOLL COLLECTION                                                                                                      | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$5,333,402                                                                                                          | \$1,138,937           | \$4,916,394                     | \$0       | \$0                                                                                   | \$0                                                                                   | \$6,055,331                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$5,333,402                                                                                                          | \$1,138,937           | \$4,916,394                     | \$0       | \$0                                                                                   | \$0                                                                                   | \$6,055,331                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                                                                              |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-389 | I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY                                                                          |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                                                                    | FM#: 424933-2         |                                 |           |    |    |    |    |    |    |    |
| Type of Work:   | TOLL COLLECTION                                                                                                      | Additional Work Type: |                                 |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$12,847,159                                                                                                         | \$2,720,047           | \$11,868,807                    | \$0       | \$0                                                                                   | \$0                                                                                   | \$14,588,854                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$12,847,159                                                                                                         | \$2,720,047           | \$11,868,807                    | \$0       | \$0                                                                                   | \$0                                                                                   | \$14,588,854                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Deerfield Beach, Pompano Beach, Oakland Park, Ft. Lauderdale, Dania Beach Hollywood, Hallandale Beach, Pembroke Park |                       | Ownership: State                |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-176 | MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS                                                            |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                                                                    | FM#: 444120-1         |                                 |           |  |  |  |  |  |  |  |
| Type of Work:   | PRELIMINARY ENGINEERING                                                                                              | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$995,189                                                                                                            | \$1,034,997           | \$0                             | \$0       | \$0                                                                                   | \$0                                                                                   | \$1,034,997                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$7,775,322                                                                                                          | \$0                   | \$9,019,375                     | \$0       | \$0                                                                                   | \$0                                                                                   | \$9,019,375                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$8,770,511                                                                                                          | \$1,034,997           | \$9,019,375                     | \$0       | \$0                                                                                   | \$0                                                                                   | \$10,054,372                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Ft. Lauderdale                                                                                                       |                       | Ownership: Local                |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                       | PDC Cost Estimate                                    | MTP Funding Year      |               |           |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total       |
|---------------------------------------------|------------------------------------------------------|-----------------------|---------------|-----------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                                             |                                                      | 2025                  | 2026-2030     | 2031-2035 | 2036-2040               | 2041-2050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |
| Roadway                                     |                                                      |                       |               |           |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| MTP ID: TIP-305                             | NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD |                       |               |           |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |
|                                             | Project Length: 0                                    |                       | FM#: 445519-1 |           |                         |                   |             |
| Type of Work:                               | MEDIAN MODIFICATION                                  | Additional Work Type: |               |           | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| CST                                         | \$1,607,860                                          | \$1,672,176           | \$0           | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,672,176 |
| Total Cost:                                 | \$1,607,860                                          | \$1,672,176           | \$0           | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,672,176 |
| Municipality: Ft. Lauderdale                |                                                      | Ownership: County     |               |           | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| MTP ID: TIP-306                             | NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD    |                       |               |           |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |
|                                             | Project Length: 0                                    |                       | FM#: 448106-1 |           |                         |                   |             |
| Type of Work:                               | MEDIAN MODIFICATION                                  | Additional Work Type: |               |           | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| CST                                         | \$3,251,122                                          | \$0                   | \$3,771,304   | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$3,771,304 |
| Total Cost:                                 | \$3,251,122                                          | \$0                   | \$3,771,304   | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$3,771,304 |
| Municipality: Oakland Park, Ft. Lauderdale  |                                                      | Ownership: County     |               |           | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| MTP ID: TIP-410                             | PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52)     |                       |               |           |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |
|                                             | Project Length: 0                                    |                       | FM#: 417218-2 |           |                         |       |             |
| Type of Work:                               | PD&E/EMO STUDY                                       | Additional Work Type: |               |           | Funding Source: State   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |
| PDE                                         | \$1,923,076                                          | \$2,000,000           | \$0           | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2,000,000 |
| Total Cost:                                 | \$1,923,076                                          | \$2,000,000           | \$0           | \$0       | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2,000,000 |
| Municipality: Hollywood, Tribal Land, Davie |                                                      | Ownership: State      |               |           | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                      | MTP Funding Year      |                  |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total        |
|-----------------|------------------------------------------------------------------------|-----------------------|------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                 |                                                                        | 2025                  | 2026-2030        | 2031-2035     | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |              |
| Roadway         |                                                                        |                       |                  |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-324 | PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)            |                       |                  |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                                      |                       |                  | FM#: 449709-1 |                   |               |              |
| Type of Work:   | PD&E/EMO STUDY                                                         | Additional Work Type: |                  |               | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| PDE             | \$3,879,310                                                            | \$0                   | \$4,500,000      | \$0           | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$4,500,000  |
| Total Cost:     | \$3,879,310                                                            | \$0                   | \$4,500,000      | \$0           | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$4,500,000  |
| Municipality:   | Davie, Hollywood, Pembroke Pines, Miramar                              |                       | Ownership: State |               | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-411 | PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) |                       |                  |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                                      |                       |                  | FM#: 447716-2 |                   |               |              |
| Type of Work:   | PD&E/EMO STUDY                                                         | Additional Work Type: |                  |               | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| PDE             | \$4,310,344                                                            | \$0                   | \$5,000,000      | \$0           | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$5,000,000  |
| Total Cost:     | \$4,310,344                                                            | \$0                   | \$5,000,000      | \$0           | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$5,000,000  |
| Municipality:   | Deerfield Beach, Coconut Creek                                         |                       | Ownership: State |               | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-54  | PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE  |                       |                  |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                                      |                       |                  | FM#: 436980-1 |       |               |              |
| Type of Work:   | ADD LANES & RECONSTRUCT                                                | Additional Work Type: |                  |               | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| ROW             | \$1,881,998                                                            | \$1,204,581           | \$839,548        | \$0           | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$2,044,129  |
| CST             | \$10,510,201                                                           | \$0                   | \$12,191,834     | \$0           | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$12,191,834 |
| Total Cost:     | \$12,392,199                                                           | \$1,204,581           | \$13,031,382     | \$0           | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$14,235,963 |
| Municipality:   | Pembroke Pines                                                         |                       | Ownership: Local |               | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                      | MTP Funding Year        |              |               |                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                         | Total        |
|-----------------|------------------------------------------------------------------------|-------------------------|--------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
|                 |                                                                        | 2025                    | 2026-2030    | 2031-2035     | 2036-2040                                                                                                                                                                   | 2041-2050                                                                                                                                                                                                                                                                                                                                               |              |
| Roadway         |                                                                        |                         |              |               |                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                         |              |
| MTP ID: TIP-69  | PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD                |                         |              |               |                                                                                                                                                                             | Route Markers                                                                                                                                                                                                                                                                                                                                           |              |
|                 | Project Length: 0                                                      |                         |              | FM#: 449509-2 |       |             |              |
| Type of Work:   | ADD LANES & RECONSTRUCT                                                | Additional Work Type:   |              |               | Funding Source: Federal                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                         |              |
| CST             | \$14,754,477                                                           | \$0                     | \$17,115,195 | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                                                                                                                                                                                                     | \$17,115,195 |
| Total Cost:     | \$14,754,477                                                           | \$0                     | \$17,115,195 | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                                                                                                                                                                                                     | \$17,115,195 |
| Municipality:   | Tamarac                                                                | Ownership: County       |              |               | Project Sponsor:                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                         |              |
| MTP ID: TIP-68  | PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD             |                         |              |               |                                                                                                                                                                             | Route Markers                                                                                                                                                                                                                                                                                                                                           |              |
|                 | Project Length: 0                                                      |                         |              | FM#: 449509-1 |       |             |              |
| Type of Work:   | ADD LANES & RECONSTRUCT                                                | Additional Work Type:   |              |               | Funding Source: Federal                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                         |              |
| CST             | \$12,391,203                                                           | \$0                     | \$14,373,796 | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                                                                                                                                                                                                     | \$14,373,796 |
| Total Cost:     | \$12,391,203                                                           | \$0                     | \$14,373,796 | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                                                                                                                                                                                                     | \$14,373,796 |
| Municipality:   | Tamarac                                                                | Ownership: County       |              |               | Project Sponsor:                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                         |              |
| MTP ID: TIP-377 | SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST |                         |              |               |                                                                                                                                                                             | Route Markers                                                                                                                                                                                                                                                                                                                                           |              |
|                 | Project Length: 0                                                      |                         |              | FM#: 453324-1 |   |     |              |
| Type of Work:   | FEASIBILITY STUDY                                                      | Additional Work Type:   |              |               | Funding Source: Federal                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                         |              |
| PDE             | \$693,965                                                              | \$0                     | \$805,000    | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                                                                                                                                                                                                     | \$805,000    |
| Total Cost:     | \$693,965                                                              | \$0                     | \$805,000    | \$0           | \$0                                                                                                                                                                         | \$0                                                                                                                                                                                                                                                                                                                                                     | \$805,000    |
| Municipality:   | Hallandale Beach                                                       | Ownership: State, Local |              |               | Project Sponsor:                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                         |              |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                        | MTP Funding Year                |             |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
|-----------------|----------------------------------------------------------|---------------------------------|-------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                 |                                                          | 2025                            | 2026-2030   | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Roadway         |                                                          |                                 |             |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: TIP-427 | SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS |                                 |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
|                 | Project Length: 0                                        |                                 |             | FM#: 452175-1 |    |    |    |    |    |    |    |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Type of Work:   | PTO STUDIES                                              | Additional Work Type:           |             |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| PDE             | \$1,149,008                                              | \$0                             | \$1,332,850 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,332,850                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:     | \$1,149,008                                              | \$0                             | \$1,332,850 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,332,850                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Municipality:   | Pompano Beach                                            | Ownership: State, County, Local |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: TIP-174 | SR-5/US-1 @ SR-838/SUNRISE BOULEVARD                     |                                 |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
|                 | Project Length: 0                                        |                                 |             | FM#: 441955-1 |    |    |    |    |    |    |    |    |    |  |  |  |
| Type of Work:   | PD&E/EMO STUDY                                           | Additional Work Type:           |             |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| PE              | \$1,948,184                                              | \$2,026,112                     | \$0         | \$0           | \$0                                                                                   | \$0                                                                                   | \$2,026,112                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| CST             | \$19,439,122                                             | \$0                             | \$0         | \$26,631,597  | \$0                                                                                   | \$0                                                                                   | \$26,631,597                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:     | \$21,387,306                                             | \$2,026,112                     | \$0         | \$26,631,597  | \$0                                                                                   | \$0                                                                                   | \$28,657,709                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Municipality:   | Ft. Lauderdale                                           | Ownership: State                |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: TIP-194 | SR-5/US-1 FROM SR-736/DAVIE BLVD TO LAS OLAS BLVD        |                                 |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
|                 | Project Length: 0                                        |                                 |             | FM#: 448088-2 |  |  |  |  |  |  |  |  |  |                                                                                     |                                                                                     |                                                                                     |
| Type of Work:   | PD&E/EMO STUDY                                           | Additional Work Type:           |             |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| PDE             | \$1,163,793                                              | \$0                             | \$1,350,000 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,350,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:     | \$1,163,793                                              | \$0                             | \$1,350,000 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,350,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Municipality:   | Ft. Lauderdale                                           | Ownership: State                |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |                                                                                     |                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                 | MTP Funding Year      |                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total         |
|---------------|---------------------------------------------------|-----------------------|------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
|               |                                                   | 2025                  | 2026-2030        | 2031-2035   | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |               |
| Roadway       |                                                   |                       |                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |               |
| MTP ID:       | SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 |                       |                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |               |
| TIP-1         | Project Length: 0                                 | FM#: 443589-1         |                  |             |       |               |               |
| Type of Work: | WIDEN/RESURFACE EXIST LANES                       | Additional Work Type: |                  |             | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |               |
| ROW           | \$159,213                                         | \$165,582             | \$0              | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$165,582     |
| Other         | \$689,655                                         | \$0                   | \$800,000        | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$800,000     |
| Total Cost:   | \$848,868                                         | \$165,582             | \$800,000        | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$965,582     |
| Municipality: | Dania Beach, Hollywood, Ft. Lauderdale            |                       | Ownership: State |             | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |               |
| MTP ID:       | SR-7/US-441 @ SR-870/COMMERCIAL BLVD              |                       |                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |               |
| TIP-185       | Project Length: 0                                 | FM#: 446380-1         |                  |             |       |               |               |
| Type of Work: | PD&E/EMO STUDY                                    | Additional Work Type: |                  |             | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |               |
| PDE           | \$2,301,061                                       | \$600,000             | \$2,000,000      | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$2,600,000   |
| PE            | \$5,100,000                                       | \$0                   | \$0              | \$6,987,000 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$6,987,000   |
| ROW           | \$17,500,000                                      | \$0                   | \$0              | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$36,049,999  | \$36,049,999  |
| CST           | \$35,000,000                                      | \$0                   | \$0              | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$72,099,998  | \$72,099,998  |
| Total Cost:   | \$59,901,061                                      | \$600,000             | \$2,000,000      | \$6,987,000 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$108,149,997 | \$117,736,997 |
| Municipality: | Tamarac                                           |                       | Ownership: State |             | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |               |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                         | PDC Cost Estimate     | MTP Funding Year |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total       |
|-------------------------------------------------------------------------------|-----------------------|------------------|-------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                                                                               |                       | 2025             | 2026-2030   | 2031-2035               | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |             |
| Roadway                                                                       |                       |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| MTP ID: SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST |                       |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
| TIP-269                                                                       | Project Length: 0     | FM#: 448174-2    |             |                         |                   |               |             |
| Type of Work: MISCELLANEOUS CONSTRUCTIO                                       | Additional Work Type: |                  |             | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| CST                                                                           | \$148,706             | \$0              | \$172,500   | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$172,500   |
| Total Cost:                                                                   | \$148,706             | \$0              | \$172,500   | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$172,500   |
| Municipality: Pompano Beach                                                   | Ownership: Local      |                  |             | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
|                                                                               |                       |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| MTP ID: SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD         |                       |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
| TIP-62                                                                        | Project Length: 0     | FM#: 449331-1    |             |                         |                   |               |             |
| Type of Work: FEASIBILITY STUDY                                               | Additional Work Type: |                  |             | Funding Source: State   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| PDE                                                                           | \$344,826             | \$0              | \$400,000   | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$400,000   |
| PE                                                                            | \$525,861             | \$0              | \$610,000   | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$610,000   |
| Total Cost:                                                                   | \$870,687             | \$0              | \$1,010,000 | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,010,000 |
| Municipality: Oakland Park                                                    | Ownership: State      |                  |             | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
|                                                                               |                       |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| MTP ID: SR-811/DIXIE HWY NB RTL @ NE 48 STREET                                |                       |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
| TIP-161                                                                       | Project Length: 0     | FM#: 431148-1    |             |                         |       |               |             |
| Type of Work: RIGHT OF WAY ACTIVITIES                                         | Additional Work Type: |                  |             | Funding Source: State   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| ROW                                                                           | \$110,245             | \$25,000         | \$100,000   | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$125,000   |
| Total Cost:                                                                   | \$110,245             | \$25,000         | \$100,000   | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$125,000   |
| Municipality: Deerfield Beach                                                 | Ownership: State      |                  |             | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                      | PDC Cost Estimate                  | MTP Funding Year |                         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               | Total         |
|----------------------------------------------------------------------------|------------------------------------|------------------|-------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
|                                                                            |                                    | 2025             | 2026-2030               | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2041-2050     |               |
| Roadway                                                                    |                                    |                  |                         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |               |
| MTP ID: SR-811/DIXIE HWY NB RTL @ NE 48 STREET<br>TIP-268                  | Project Length: 0<br>FM#: 431148-3 |                  |                         |           | Route Markers<br>                  |               |               |
| Type of Work: RIGHT OF WAY ACTIVITIES                                      | Additional Work Type:              |                  | Funding Source: State   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |               |
| ROW                                                                        | \$44,098                           | \$10,000         | \$40,000                | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0           | \$50,000      |
| Total Cost:                                                                | \$44,098                           | \$10,000         | \$40,000                | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0           | \$50,000      |
| Municipality: Oakland Park                                                 | Ownership: State                   |                  | Project Sponsor:        |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |               |
| MTP ID: SR-814/ATLANTIC BLVD AT LYONS ROAD<br>TIP-45                       | Project Length: 0<br>FM#: 447550-1 |                  |                         |           | Route Markers<br>                  |               |               |
| Type of Work: INTERSECTION IMPROVEMENT                                     | Additional Work Type:              |                  | Funding Source: Federal |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |               |
| CST                                                                        | \$2,999,012                        | \$0              | \$3,478,854             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0           | \$3,478,854   |
| Total Cost:                                                                | \$2,999,012                        | \$0              | \$3,478,854             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0           | \$3,478,854   |
| Municipality: Coconut Creek                                                | Ownership: State, County           |                  | Project Sponsor:        |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |               |
| MTP ID: SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS<br>TIP-215 | Project Length: 0<br>FM#: 453154-1 |                  |                         |           | Route Markers<br>      |               |               |
| Type of Work: PD&E/EMO STUDY                                               | Additional Work Type:              |                  | Funding Source: State   |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |               |
| PDE                                                                        | \$1,970,987                        | \$705,000        | \$1,500,000             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0           | \$2,205,000   |
| PE                                                                         | \$5,729,013                        | \$0              | \$0                     | \$0       | \$9,223,711                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0           | \$9,223,711   |
| ROW                                                                        | \$17,500                           | \$0              | \$0                     | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$36,050,000  | \$36,050,000  |
| CST                                                                        | \$35,000                           | \$0              | \$0                     | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$72,100,000  | \$72,100,000  |
| Total Cost:                                                                | \$7,752,500                        | \$705,000        | \$1,500,000             | \$0       | \$9,223,711                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$108,150,000 | \$119,578,711 |
| Municipality: Lauderdale Lakes                                             | Ownership: State                   |                  | Project Sponsor:        |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |               |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                          | MTP Funding Year      |                          |           |                         |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------|--------------------------------------------|-----------------------|--------------------------|-----------|-------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               |                                            | 2025                  | 2026-2030                | 2031-2035 | 2036-2040               | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Roadway       |                                            |                       |                          |           |                         |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID:       | SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE |                       |                          |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| TIP-43        | Project Length: 0                          | FM#: 447546-1         |                          |           |                         |               |       |
| Type of Work: | TRAFFIC SIGNALS                            | Additional Work Type: |                          |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| ROW           | \$388,790                                  | \$287,360             | \$130,482                | \$0       | \$0                     | \$0           | \$417,842                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| CST           | \$2,444,140                                | \$0                   | \$2,835,204              | \$0       | \$0                     | \$0           | \$2,835,204                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cost:   | \$2,832,930                                | \$287,360             | \$2,965,686              | \$0       | \$0                     | \$0           | \$3,253,046                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Municipality: | Oakland Park, Lauderdale Lakes             |                       | Ownership: State, County |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID:       | SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.    |                       |                          |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| TIP-204       | Project Length: 0                          | FM#: 449562-1         |                          |           |                         |               |       |
| Type of Work: | ADD LEFT TURN LANE(S)                      | Additional Work Type: |                          |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| PDE           | \$64,655                                   | \$0                   | \$75,000                 | \$0       | \$0                     | \$0           | \$75,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| PE            | \$339,654                                  | \$0                   | \$394,000                | \$0       | \$0                     | \$0           | \$394,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| ROW           | \$466,662                                  | \$0                   | \$0                      | \$0       | \$751,326               | \$0           | \$751,326                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| CST           | \$466,662                                  | \$0                   | \$0                      | \$0       | \$751,326               | \$0           | \$751,326                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:   | \$1,337,633                                | \$0                   | \$469,000                | \$0       | \$1,502,652             | \$0           | \$1,971,652                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Municipality: | Coral Springs                              |                       | Ownership: State, Local  |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                | MTP Funding Year      |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total       |
|-----------------|--------------------------------------------------|-----------------------|------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                 |                                                  | 2025                  | 2026-2030        | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |             |
| Roadway         |                                                  |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| MTP ID: TIP-38  | SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
|                 | Project Length: 0                                | FM#: 445624-1         |                  |           |                   |               |             |
| Type of Work:   | TRAFFIC OPS IMPROVEMENT                          | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |             |
| CST             | \$8,683,681                                      | \$8,595,090           | \$486,239        | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$9,081,329 |
| Total Cost:     | \$8,683,681                                      | \$8,595,090           | \$486,239        | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$9,081,329 |
| Municipality:   | Davie                                            |                       | Ownership: State |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |             |
| MTP ID: TIP-179 | SR-820/ PINES BLVD AT 196TH AVE                  |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
|                 | Project Length: 0                                | FM#: 444977-2         |                  |           |                   |               |             |
| Type of Work:   | INTERSECTION IMPROVEMENT                         | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |             |
| PE              | \$706,895                                        | \$0                   | \$820,000        | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$820,000   |
| CST             | \$3,072,438                                      | \$0                   | \$3,564,030      | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$3,564,030 |
| Total Cost:     | \$3,779,333                                      | \$0                   | \$4,384,030      | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$4,384,030 |
| Municipality:   | Pembroke Pines                                   |                       | Ownership: State |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |             |
| MTP ID: TIP-195 | SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A  |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |             |
|                 | Project Length: 0                                | FM#: 448132-2         |                  |           |       |               |             |
| Type of Work:   | PD&E/EMO STUDY                                   | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |             |
| PDE             | \$1,163,793                                      | \$0                   | \$1,350,000      | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,350,000 |
| Total Cost:     | \$1,163,793                                      | \$0                   | \$1,350,000      | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,350,000 |
| Municipality:   | Hollywood                                        |                       | Ownership: State |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |             |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                      | MTP Funding Year      |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total        |
|---------------|--------------------------------------------------------|-----------------------|------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|               |                                                        | 2025                  | 2026-2030        | 2031-2035    | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |              |
| Roadway       |                                                        |                       |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID:       | SR-820/PINES BLVD. @ SR-823/FLAMINGO RD                |                       |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
| TIP-26        | Project Length: 0                                      |                       | FM#: 408046-2    |              |  !  !  !  !  !  ! |               |              |
| Type of Work: | PD&E/EMO STUDY                                         | Additional Work Type: |                  |              | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| PDE           | \$1,411,802                                            | \$1,020,000           | \$500,000        | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,520,000  |
| PE            | \$2,701,395                                            | \$0                   | \$3,133,618      | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$3,133,618  |
| Total Cost:   | \$4,113,197                                            | \$1,020,000           | \$3,633,618      | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$4,653,618  |
| Municipality: | Pembroke Pines                                         |                       | Ownership: State |              | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID:       | SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 |                       |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
| TIP-193       | Project Length: 0                                      |                       | FM#: 447922-1    |              |  !  !  !  !  !  ! |               |              |
| Type of Work: | PD&E/EMO STUDY                                         | Additional Work Type: |                  |              | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| PDE           | \$2,159,482                                            | \$0                   | \$2,505,000      | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$2,505,000  |
| PE            | \$941,147                                              | \$0                   | \$1,091,730      | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,091,730  |
| ROW           | \$38,332,475                                           | \$0                   | \$0              | \$52,515,491 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$52,515,491 |
| CST           | \$4,277,940                                            | \$0                   | \$0              | \$0          | \$6,887,483                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$6,887,483  |
| Total Cost:   | \$45,711,044                                           | \$0                   | \$3,596,730      | \$52,515,491 | \$6,887,483                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$62,999,704 |
| Municipality: | Dania Beach, Hollywood                                 |                       | Ownership: State |              | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase          | PDC Cost Estimate                                    | MTP Funding Year      |                         |               |                         |           | Total       |  |  |
|----------------|------------------------------------------------------|-----------------------|-------------------------|---------------|-------------------------|-----------|-------------|--|--|
|                |                                                      | 2025                  | 2026-2030               | 2031-2035     | 2036-2040               | 2041-2050 |             |  |  |
| Roadway        |                                                      |                       |                         |               |                         |           |             |  |  |
| MTP ID: TIP-29 | SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS       |                       |                         |               | Route Markers           |           |             |  |  |
|                | Project Length: 0                                    |                       |                         | FM#: 445655-1 |                         |           |             |  |  |
| Type of Work:  | ADD TURN LANE(S)                                     | Additional Work Type: |                         |               | Funding Source: Federal |           |             |  |  |
| CST            | \$2,538,015                                          | \$0                   | \$2,944,100             | \$0           | \$0                     | \$0       | \$2,944,100 |  |  |
| Total Cost:    | \$2,538,015                                          | \$0                   | \$2,944,100             | \$0           | \$0                     | \$0       | \$2,944,100 |  |  |
| Municipality:  | Sunrise                                              |                       | Ownership: State, Local |               | Project Sponsor:        |           |             |  |  |
| MTP ID: TIP-46 | SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 |                       |                         |               | Route Markers           |           |             |  |  |
|                | Project Length: 0                                    |                       |                         | FM#: 447552-1 |                         |           |             |  |  |
| Type of Work:  | TRAFFIC SIGNALS                                      | Additional Work Type: |                         |               | Funding Source: State   |           |             |  |  |
| ROW            | \$136,537                                            | \$142,000             | \$0                     | \$0           | \$0                     | \$0       | \$142,000   |  |  |
| CST            | \$910,393                                            | \$0                   | \$1,056,056             | \$0           | \$0                     | \$0       | \$1,056,056 |  |  |
| Total Cost:    | \$1,046,930                                          | \$142,000             | \$1,056,056             | \$0           | \$0                     | \$0       | \$1,198,056 |  |  |
| Municipality:  | Ft. Lauderdale                                       |                       | Ownership: State        |               | Project Sponsor:        |           |             |  |  |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                               | PDC Cost Estimate                                                     | MTP Funding Year        |           |             |                         |               | Total        |              |  |  |
|-------------------------------------|-----------------------------------------------------------------------|-------------------------|-----------|-------------|-------------------------|---------------|--------------|--------------|--|--|
|                                     |                                                                       | 2025                    | 2026-2030 | 2031-2035   | 2036-2040               | 2041-2050     |              |              |  |  |
| Roadway                             |                                                                       |                         |           |             |                         |               |              |              |  |  |
| MTP ID: TIP-184                     | SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE |                         |           |             |                         | Route Markers |              |              |  |  |
|                                     |                                                                       |                         |           |             |                         |               |              |              |  |  |
| Project Length: 0                   |                                                                       | FM#: 446378-1           |           |             |                         |               |              |              |  |  |
| Type of Work: PD&E/EMO STUDY        |                                                                       | Additional Work Type:   |           |             | Funding Source: State   |               |              |              |  |  |
| PDE                                 | \$465,516                                                             | \$0                     | \$540,000 | \$0         | \$0                     | \$0           | \$540,000    |              |  |  |
| PE                                  | \$2,576,332                                                           | \$0                     | \$0       | \$3,529,575 | \$0                     | \$0           | \$3,529,575  |              |  |  |
| ROW                                 | \$11,710,602                                                          | \$0                     | \$0       | \$0         | \$18,854,069            | \$0           | \$18,854,069 |              |  |  |
| CST                                 | \$11,710,602                                                          | \$0                     | \$0       | \$0         | \$18,854,069            | \$0           | \$18,854,069 |              |  |  |
| Total Cost:                         |                                                                       | \$26,463,052            | \$0       | \$540,000   | \$3,529,575             | \$37,708,138  | \$0          | \$41,777,713 |  |  |
| Municipality: Deerfield Beach       |                                                                       | Ownership: State        |           |             | Project Sponsor:        |               |              |              |  |  |
| MTP ID: TIP-206                     | SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE                              |                         |           |             |                         | Route Markers |              |              |  |  |
|                                     |                                                                       |                         |           |             |                         |               |              |              |  |  |
| Project Length: 0                   |                                                                       | FM#: 449565-1           |           |             |                         |               |              |              |  |  |
| Type of Work: ADD LEFT TURN LANE(S) |                                                                       | Additional Work Type:   |           |             | Funding Source: Federal |               |              |              |  |  |
| PDE                                 | \$64,655                                                              | \$0                     | \$75,000  | \$0         | \$0                     | \$0           | \$75,000     |              |  |  |
| PE                                  | \$339,654                                                             | \$0                     | \$394,000 | \$0         | \$0                     | \$0           | \$394,000    |              |  |  |
| ROW                                 | \$1,673,325                                                           | \$0                     | \$0       | \$0         | \$2,694,053             | \$0           | \$2,694,053  |              |  |  |
| CST                                 | \$1,673,325                                                           | \$0                     | \$0       | \$0         | \$2,694,053             | \$0           | \$2,694,053  |              |  |  |
| Total Cost:                         |                                                                       | \$3,750,959             | \$0       | \$469,000   | \$0                     | \$5,388,106   | \$0          | \$5,857,106  |  |  |
| Municipality: Hallandale Beach      |                                                                       | Ownership: State, Local |           |             | Project Sponsor:        |               |              |              |  |  |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                   | MTP Funding Year      |             |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|---------------------------------------------------------------------|-----------------------|-------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                                     | 2025                  | 2026-2030   | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway         |                                                                     |                       |             |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-444 | SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR                   |                       |             |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                   | FM#: 444201-2         |             |           |    |    |    |    |    |    |
| Type of Work:   | PRELIMINARY ENGINEERING                                             | Additional Work Type: |             |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$3,897,214                                                         | \$2,260,000           | \$2,000,000 | \$0       | \$0                                                                                   | \$0                                                                                   | \$4,260,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$3,897,214                                                         | \$2,260,000           | \$2,000,000 | \$0       | \$0                                                                                   | \$0                                                                                   | \$4,260,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Oakland Park                                                        | Ownership: State      |             |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-445 | SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR                   |                       |             |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                   | FM#: 444201-3         |             |           |    |    |    |    |    |    |
| Type of Work:   | PRELIMINARY ENGINEERING                                             | Additional Work Type: |             |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$3,897,214                                                         | \$2,260,000           | \$2,000,000 | \$0       | \$0                                                                                   | \$0                                                                                   | \$4,260,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$3,897,214                                                         | \$2,260,000           | \$2,000,000 | \$0       | \$0                                                                                   | \$0                                                                                   | \$4,260,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Oakland Park                                                        | Ownership: State      |             |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-17  | SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 |                       |             |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                   | FM#: 439891-1         |             |           |  |  |  |  |  |  |
| Type of Work:   | ADD LANES & RECONSTRUCT                                             | Additional Work Type: |             |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$206,331,322                                                       | \$212,736,785         | \$2,061,000 | \$0       | \$0                                                                                   | \$0                                                                                   | \$214,797,785                                                                         |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$5,817,306                                                         | \$6,050,000           | \$0         | \$0       | \$0                                                                                   | \$0                                                                                   | \$6,050,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$212,148,628                                                       | \$218,786,785         | \$2,061,000 | \$0       | \$0                                                                                   | \$0                                                                                   | \$220,847,785                                                                         |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Deerfield Beach                                                     | Ownership: State      |             |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                          | PDC Cost Estimate     | MTP Funding Year |                       |           |           |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------------------------------------------------------|-----------------------|------------------|-----------------------|-----------|-----------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                |                       | 2025             | 2026-2030             | 2031-2035 | 2036-2040 | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Roadway                                                                        |                       |                  |                       |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW                                |                       |                  |                       |           |           | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| TIP-55                                                                         | Project Length: 0     | FM#: 445891-1    |                       |           |           |               |                      |
| Type of Work: FEASIBILITY STUDY                                                | Additional Work Type: |                  | Funding Source: State |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| PE                                                                             | \$411,426             | \$427,884        | \$0                   | \$0       | \$0       | \$0           | \$427,884                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Total Cost:                                                                    | \$411,426             | \$427,884        | \$0                   | \$0       | \$0       | \$0           | \$427,884                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Municipality: Ft. Lauderdale, Lauderdale By The Sea                            | Ownership: State      |                  | Project Sponsor:      |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                |                       |                  |                       |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE         |                       |                  |                       |           |           | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| TIP-37                                                                         | Project Length: 0     | FM#: 441944-2    |                       |           |           |               |                      |
| Type of Work: TRAFFIC OPS IMPROVEMENT                                          | Additional Work Type: |                  | Funding Source: State |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| CST                                                                            | \$70,271              | \$73,082         | \$0                   | \$0       | \$0       | \$0           | \$73,082                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Total Cost:                                                                    | \$70,271              | \$73,082         | \$0                   | \$0       | \$0       | \$0           | \$73,082                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Municipality: Tamarac, Ft. Lauderdale                                          | Ownership: State      |                  | Project Sponsor:      |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                |                       |                  |                       |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP |                       |                  |                       |           |           | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| TIP-168                                                                        | Project Length: 0     | FM#: 436958-1    |                       |           |           |               |        |
| Type of Work: INTERCHANGE JUSTIFICA/MODIF                                      | Additional Work Type: |                  | Funding Source: State |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| ROW                                                                            | \$87,962              | \$91,481         | \$0                   | \$0       | \$0       | \$0           | \$91,481                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Other                                                                          | \$384,615             | \$400,000        | \$0                   | \$0       | \$0       | \$0           | \$400,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Total Cost:                                                                    | \$472,577             | \$491,481        | \$0                   | \$0       | \$0       | \$0           | \$491,481                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Municipality: Deerfield Beach, Pompano Beach                                   | Ownership: State      |                  | Project Sponsor:      |           |           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                                                                    | MTP Funding Year      |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total       |
|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------|------------------|-----------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                 |                                                                                                                      | 2025                  | 2026-2030        | 2031-2035 | 2036-2040             | 2041-2050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |
| Roadway         |                                                                                                                      |                       |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |
| MTP ID: TIP-405 | SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.                                                |                       |                  |           |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |
|                 | Project Length: 0 FM#: 452069-1                                                                                      |                       |                  |           |                       |       |             |
| Type of Work:   | FEASIBILITY STUDY                                                                                                    | Additional Work Type: |                  |           | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |
| Other           | \$1,512,931                                                                                                          | \$0                   | \$1,755,000      | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,755,000 |
| Total Cost:     | \$1,512,931                                                                                                          | \$0                   | \$1,755,000      | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,755,000 |
| Municipality:   | Deerfield Beach, Pompano Beach, Oakland Park, Ft. Lauderdale, Dania Beach Hollywood, Hallandale Beach, Pembroke Park |                       | Ownership: State |           | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |

|                 |                                                       |                       |                  |     |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |
|-----------------|-------------------------------------------------------|-----------------------|------------------|-----|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| MTP ID: TIP-274 | SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY |                       |                  |     |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |
|                 | Project Length: 0 FM#: 453414-1                       |                       |                  |     |                       |       |             |
| Type of Work:   | FEASIBILITY STUDY                                     | Additional Work Type: |                  |     | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |
| PDE             | \$1,293,103                                           | \$0                   | \$1,500,000      | \$0 | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,500,000 |
| PE              | \$5,172,413                                           | \$0                   | \$6,000,000      | \$0 | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$6,000,000 |
| Total Cost:     | \$6,465,516                                           | \$0                   | \$7,500,000      | \$0 | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$7,500,000 |
| Municipality:   | Weston                                                |                       | Ownership: State |     | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                        | MTP Funding Year                    |             |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|----------------------------------------------------------|-------------------------------------|-------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                          | 2025                                | 2026-2030   | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway         |                                                          |                                     |             |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-217 | SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD |                                     |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                        |                                     |             | FM#: 453431-2 |    |    |    |    |    |    |
| Type of Work:   | PD&E/EMO STUDY                                           | Additional Work Type:               |             |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PDE             | \$1,163,793                                              | \$0                                 | \$1,350,000 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,350,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$1,163,793                                              | \$0                                 | \$1,350,000 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,350,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Hollywood                                                | Ownership: State                    |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-225 | SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT |                                     |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                        |                                     |             | FM#: 452467-1 |    |    |    |    |    |    |
| Type of Work:   | TRAFFIC SIGNALS                                          | Additional Work Type:               |             |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$770,746                                                | \$801,577                           | \$0         | \$0           | \$0                                                                                   | \$0                                                                                   | \$801,577                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$770,746                                                | \$801,577                           | \$0         | \$0           | \$0                                                                                   | \$0                                                                                   | \$801,577                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Ft. Lauderdale                                           | Ownership: State                    |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-363 | SW 130TH AVE FROM SW 8TH ST TO SR-84                     |                                     |             |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                        |                                     |             | FM#: 446381-1 |  |  |  |  |  |  |
| Type of Work:   | FEASIBILITY STUDY                                        | Additional Work Type: Add Turn Lane |             |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PDE             | \$431,034                                                | \$0                                 | \$500,000   | \$0           | \$0                                                                                   | \$0                                                                                   | \$500,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$655,172                                                | \$0                                 | \$760,000   | \$0           | \$0                                                                                   | \$0                                                                                   | \$760,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$5,394,800                                              | \$0                                 | \$0         | \$0           | \$8,685,628                                                                           | \$0                                                                                   | \$8,685,628                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$6,481,006                                              | \$0                                 | \$1,260,000 | \$0           | \$8,685,628                                                                           | \$0                                                                                   | \$9,945,628                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Davie                                                    | Ownership: Local                    |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                     | MTP Funding Year         |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total |
|-----------------|-----------------------------------------------------------------------|--------------------------|-------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------|
|                 |                                                                       | 2025                     | 2026-2030   | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |       |
| Roadway         |                                                                       |                          |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| MTP ID: TIP-367 | SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY                       |                          |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
|                 | Project Length: 0                                                     | FM#: 449643-1            |             |           |                   |               |       |
| Type of Work:   | PD&E/EMO STUDY                                                        | Additional Work Type:    |             |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |       |
| PDE             | \$1,724,137                                                           | \$0                      | \$2,000,000 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2,000,000   |       |
| PE              | \$1,108,153                                                           | \$0                      | \$1,285,457 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,285,457   |       |
| CST             | \$7,309,787                                                           | \$0                      | \$0         | \$0       | \$11,768,757                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$11,768,757  |       |
| Total Cost:     | \$10,142,077                                                          | \$0                      | \$3,285,457 | \$0       | \$11,768,757                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$15,054,214  |       |
| Municipality:   | Miramar                                                               | Ownership: County, Local |             |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |       |
| MTP ID: TIP-309 | TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) |                          |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
|                 | Project Length: 0                                                     | FM#: 415927-4            |             |           |                   |               |       |
| Type of Work:   | ADD AUXILIARY LANE(S)                                                 | Additional Work Type:    |             |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |       |
| CST             | \$45,387,017                                                          | \$47,202,498             | \$0         | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$47,202,498  |       |
| Other           | \$96,153                                                              | \$100,000                | \$0         | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$100,000     |       |
| Total Cost:     | \$45,483,170                                                          | \$47,302,498             | \$0         | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$47,302,498  |       |
| Municipality:   | Deerfield Beach, Coconut Creek                                        | Ownership: State         |             |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |       |
| MTP ID: TIP-319 | TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)              |                          |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
|                 | Project Length: 0                                                     | FM#: 443882-4            |             |           |       |               |       |
| Type of Work:   | MISCELLANEOUS CONSTRUCTIO                                             | Additional Work Type:    |             |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |       |
| PE              | \$191,346                                                             | \$199,000                | \$0         | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$199,000     |       |
| Total Cost:     | \$191,346                                                             | \$199,000                | \$0         | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$199,000     |       |
| Municipality:   | Miramar                                                               | Ownership: State         |             |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                              | MTP Funding Year      |                  |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|----------------------------------------------------------------|-----------------------|------------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                                | 2025                  | 2026-2030        | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway         |                                                                |                       |                  |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-321 | TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51   |                       |                  |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                              | FM#: 446223-1         |                  |           |    |    |    |    |    |    |
| Type of Work:   | ADD AUXILIARY LANE(S)                                          | Additional Work Type: |                  |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$145,062,680                                                  | \$148,850,142         | \$2,247,551      | \$0       | \$0                                                                                   | \$0                                                                                   | \$151,097,693                                                                         |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$6,034,482                                                    | \$0                   | \$7,000,000      | \$0       | \$0                                                                                   | \$0                                                                                   | \$7,000,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$151,097,162                                                  | \$148,850,142         | \$9,247,551      | \$0       | \$0                                                                                   | \$0                                                                                   | \$158,097,693                                                                         |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Hollywood, Pembroke Pines, Miramar                             |                       | Ownership: State |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-322 | TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54   |                       |                  |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                              | FM#: 446224-1         |                  |           |    |    |    |    |    |    |
| Type of Work:   | ADD AUXILIARY LANE(S)                                          | Additional Work Type: |                  |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$110,917,601                                                  | \$113,804,872         | \$1,728,214      | \$0       | \$0                                                                                   | \$0                                                                                   | \$115,533,086                                                                         |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$110,917,601                                                  | \$113,804,872         | \$1,728,214      | \$0       | \$0                                                                                   | \$0                                                                                   | \$115,533,086                                                                         |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Davie, Hollywood                                               |                       | Ownership: State |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-323 | TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) |                       |                  |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                              | FM#: 446224-2         |                  |           |  |  |  |  |  |  |
| Type of Work:   | INTERCHANGE IMPROVEMENT                                        | Additional Work Type: |                  |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$95,192                                                       | \$99,000              | \$0              | \$0       | \$0                                                                                   | \$0                                                                                   | \$99,000                                                                              |                                                                                       |                                                                                       |                                                                                       |
| ROW             | \$2,401,551                                                    | \$10,000              | \$2,774,646      | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,784,646                                                                           |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$12,011,381                                                   | \$0                   | \$13,933,202     | \$0       | \$0                                                                                   | \$0                                                                                   | \$13,933,202                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$14,508,124                                                   | \$109,000             | \$16,707,848     | \$0       | \$0                                                                                   | \$0                                                                                   | \$16,816,848                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Davie                                                          |                       | Ownership: State |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                      | MTP Funding Year      |                  |               |                                                                                     |                                                                                     | Total                                                                               |                                                                                     |                                                                                     |                                                                                     |
|-----------------|------------------------------------------------------------------------|-----------------------|------------------|---------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                 |                                                                        | 2025                  | 2026-2030        | 2031-2035     | 2036-2040                                                                           | 2041-2050                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Roadway         |                                                                        |                       |                  |               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: TIP-312 | WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) |                       |                  |               |                                                                                     | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|                 | Project Length: 0                                                      | FM#: 435461-5         |                  |               |  |  |  |  |  |  |
| Type of Work:   | ADD LANES & RECONSTRUCT                                                | Additional Work Type: |                  |               | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| CST             | \$105,794,330                                                          | \$0                   | \$122,721,423    | \$0           | \$0                                                                                 | \$0                                                                                 | \$122,721,423                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Other           | \$194,329                                                              | \$99,000              | \$115,000        | \$0           | \$0                                                                                 | \$0                                                                                 | \$214,000                                                                           |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:     |                                                                        | \$105,988,659         | \$99,000         | \$122,836,423 | \$0                                                                                 | \$0                                                                                 | \$122,935,423                                                                       |                                                                                     |                                                                                     |                                                                                     |
| Municipality:   | Coral Springs, Parkland                                                |                       | Ownership: State |               | Project Sponsor:                                                                    |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: TIP-310 | WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) |                       |                  |               |                                                                                     | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|                 | Project Length: 0                                                      | FM#: 435461-1         |                  |               |  |  |  |  |  |  |
| Type of Work:   | ADD LANES & RECONSTRUCT                                                | Additional Work Type: |                  |               | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| CST             | \$25,862                                                               | \$0                   | \$30,000         | \$0           | \$0                                                                                 | \$0                                                                                 | \$30,000                                                                            |                                                                                     |                                                                                     |                                                                                     |
| Other           | \$2,155,172                                                            | \$0                   | \$2,500,000      | \$0           | \$0                                                                                 | \$0                                                                                 | \$2,500,000                                                                         |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:     |                                                                        | \$2,181,034           | \$0              | \$2,530,000   | \$0                                                                                 | \$0                                                                                 | \$2,530,000                                                                         |                                                                                     |                                                                                     |                                                                                     |
| Municipality:   | Coral Springs                                                          |                       | Ownership: State |               | Project Sponsor:                                                                    |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                     | PDC Cost Estimate                                                      | MTP Funding Year      |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total         |
|---------------------------|------------------------------------------------------------------------|-----------------------|------------------|-----------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
|                           |                                                                        | 2025                  | 2026-2030        | 2031-2035 | 2036-2040             | 2041-2050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |
| Roadway                   |                                                                        |                       |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |
| MTP ID: TIP-315           | WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) |                       |                  |           |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |
|                           | Project Length: 0 FM#: 437155-6                                        |                       |                  |           |                       |       |               |
| Type of Work:             | ADD LANES & RECONSTRUCT                                                | Additional Work Type: |                  |           | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |
| PE                        | \$865,384                                                              | \$900,000             | \$0              | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$900,000     |
| ROW                       | \$1,046,898                                                            | \$957,575             | \$146,338        | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,103,913   |
| CST                       | \$147,468,441                                                          | \$10,290              | \$171,051,916    | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$171,062,206 |
| Other                     | \$2,112,068                                                            | \$0                   | \$2,450,000      | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,450,000   |
| Total Cost: \$151,492,791 |                                                                        | \$1,867,865           | \$173,648,254    | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$175,516,119 |
| Municipality:             | Tamarac, Sunrise                                                       |                       | Ownership: State |           | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |
| MTP ID: TIP-311           | WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) |                       |                  |           |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |
|                           | Project Length: 0 FM#: 435461-4                                        |                       |                  |           |                       |       |               |
| Type of Work:             | ADD LANES & RECONSTRUCT                                                | Additional Work Type: |                  |           | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |
| CST                       | \$112,930,992                                                          | \$0                   | \$130,999,953    | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$130,999,953 |
| Other                     | \$523,738                                                              | \$74,000              | \$525,000        | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$599,000     |
| Total Cost: \$113,454,730 |                                                                        | \$74,000              | \$131,524,953    | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$131,598,953 |
| Municipality:             | Coral Springs                                                          |                       | Ownership: State |           | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                     | MTP Funding Year      |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total        |
|-----------------|-----------------------------------------------------------------------|-----------------------|------------------|-----------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
|                 |                                                                       | 2025                  | 2026-2030        | 2031-2035 | 2036-2040             | 2041-2050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |              |
| Roadway         |                                                                       |                       |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |
| MTP ID: TIP-318 | WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) |                       |                  |           |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |
|                 |                                                                       |                       |                  |           |                       |       |              |
|                 | Project Length: 0                                                     |                       | FM#: 437224-1    |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |
| Type of Work:   | ADD LANES & RECONSTRUCT                                               | Additional Work Type: |                  |           | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |
| PE              | \$12,692,307                                                          | \$13,200,000          | \$0              | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$13,200,000 |
| Other           | \$215,517                                                             | \$0                   | \$250,000        | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$250,000    |
| Total Cost:     | \$12,907,824                                                          | \$13,200,000          | \$250,000        | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$13,450,000 |
| Municipality:   | Coral Springs, Coconut Creek, Deerfield Beach                         |                       | Ownership: State |           | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |

|                 |                                                                       |                       |                  |     |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |
|-----------------|-----------------------------------------------------------------------|-----------------------|------------------|-----|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| MTP ID: TIP-314 | WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) |                       |                  |     |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |
|                 |                                                                       |                       |                  |     |                       |       |               |
|                 | Project Length: 0                                                     |                       | FM#: 437155-5    |     |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |
| Type of Work:   | ADD LANES & RECONSTRUCT                                               | Additional Work Type: |                  |     | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |
| PE              | \$432,692                                                             | \$450,000             | \$0              | \$0 | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$450,000     |
| ROW             | \$6,116,483                                                           | \$6,361,143           | \$0              | \$0 | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$6,361,143   |
| CST             | \$126,793,958                                                         | \$10,290              | \$147,069,516    | \$0 | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$147,079,806 |
| Other           | \$2,181,696                                                           | \$50,000              | \$2,475,000      | \$0 | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,525,000   |
| Total Cost:     | \$135,524,829                                                         | \$6,871,433           | \$149,544,516    | \$0 | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$156,415,949 |
| Municipality:   | Sunrise                                                               |                       | Ownership: State |     | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                      | MTP Funding Year      |                  |           |                       |           | Total         |
|-----------------|------------------------------------------------------------------------|-----------------------|------------------|-----------|-----------------------|-----------|---------------|
|                 |                                                                        | 2025                  | 2026-2030        | 2031-2035 | 2036-2040             | 2041-2050 |               |
| Roadway         |                                                                        |                       |                  |           |                       |           |               |
| MTP ID: TIP-313 | WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) |                       |                  |           | Route Markers         |           |               |
|                 | Project Length: 0                                                      |                       |                  |           | FM#: 437155-1         |           |               |
| Type of Work:   | ADD LANES & RECONSTRUCT                                                | Additional Work Type: |                  |           | Funding Source: State |           |               |
| ROW             | \$19,007,275                                                           | \$19,767,566          | \$0              | \$0       | \$0                   | \$0       | \$19,767,566  |
| CST             | \$364,375,509                                                          | \$372,347,427         | \$7,365,000      | \$0       | \$0                   | \$0       | \$379,712,427 |
| Other           | \$6,594,826                                                            | \$1,300,000           | \$6,200,000      | \$0       | \$0                   | \$0       | \$7,500,000   |
| Total Cost:     | \$389,977,610                                                          | \$393,414,993         | \$13,565,000     | \$0       | \$0                   | \$0       | \$406,979,993 |
| Municipality:   | Sunrise                                                                |                       | Ownership: State |           | Project Sponsor:      |           |               |
| MTP ID: TIP-317 | WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS |                       |                  |           | Route Markers         |           |               |
|                 | Project Length: 0                                                      |                       |                  |           | FM#: 423373-6         |           |               |
| Type of Work:   | ADD LANES & RECONSTRUCT                                                | Additional Work Type: |                  |           | Funding Source: State |           |               |
| CST             | \$4,646,400                                                            | \$0                   | \$5,389,824      | \$0       | \$0                   | \$0       | \$5,389,824   |
| Total Cost:     | \$4,646,400                                                            | \$0                   | \$5,389,824      | \$0       | \$0                   | \$0       | \$5,389,824   |
| Municipality:   | Miramar                                                                |                       | Ownership: State |           | Project Sponsor:      |           |               |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                     | MTP Funding Year      |                  |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|-----------------------------------------------------------------------|-----------------------|------------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                                       | 2025                  | 2026-2030        | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway         |                                                                       |                       |                  |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-327 | WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62) |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                     |                       |                  | FM#: 452075-1 |    |    |    |    |    |    |
| Type of Work:   | ADD LANES & RECONSTRUCT                                               | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$16,551,724                                                          | \$0                   | \$19,200,000     | \$0           | \$0                                                                                   | \$0                                                                                   | \$19,200,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| ROW             | \$21,551,724                                                          | \$0                   | \$25,000,000     | \$0           | \$0                                                                                   | \$0                                                                                   | \$25,000,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$38,103,448                                                          | \$0                   | \$44,200,000     | \$0           | \$0                                                                                   | \$0                                                                                   | \$44,200,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Tamarac, Lauderhill, Lauderdale Lakes                                 |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-329 | WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)           |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                     |                       |                  | FM#: 452077-1 |    |    |    |    |    |    |
| Type of Work:   | ADD LANES & RECONSTRUCT                                               | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$23,120,689                                                          | \$0                   | \$26,820,000     | \$0           | \$0                                                                                   | \$0                                                                                   | \$26,820,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$23,120,689                                                          | \$0                   | \$26,820,000     | \$0           | \$0                                                                                   | \$0                                                                                   | \$26,820,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Coconut Creek, Pompano Beach                                          |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-330 | WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)                |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                     |                       |                  | FM#: 452078-1 |  |  |  |  |  |  |
| Type of Work:   | ADD LANES & RECONSTRUCT                                               | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$1,644,230                                                           | \$1,710,000           | \$0              | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,710,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$1,644,230                                                           | \$1,710,000           | \$0              | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,710,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Coconut Creek, Pompano Beach, Deerfield Beach                         |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                 | MTP Funding Year      |              |                  |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|-------------------------------------------------------------------|-----------------------|--------------|------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                                   | 2025                  | 2026-2030    | 2031-2035        | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway         |                                                                   |                       |              |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-328 | WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) |                       |              |                  |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                 |                       |              | FM#: 452076-1    |    |    |    |    |    |    |
| Type of Work:   | ADD LANES & RECONSTRUCT                                           | Additional Work Type: |              |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$11,948,275                                                      | \$0                   | \$13,860,000 | \$0              | \$0                                                                                   | \$0                                                                                   | \$13,860,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| ROW             | \$150,303                                                         | \$0                   | \$174,352    | \$0              | \$0                                                                                   | \$0                                                                                   | \$174,352                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$12,098,578                                                      | \$0                   | \$14,034,352 | \$0              | \$0                                                                                   | \$0                                                                                   | \$14,034,352                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Tamarac, North Lauderdale, Pompano Beach, Margate, Coconut Creek  |                       |              | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-326 | WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)       |                       |              |                  |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                 |                       |              | FM#: 452073-1    |    |    |    |    |    |    |
| Type of Work:   | ADD LANES & RECONSTRUCT                                           | Additional Work Type: |              |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$9,956,896                                                       | \$0                   | \$11,550,000 | \$0              | \$0                                                                                   | \$0                                                                                   | \$11,550,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$9,956,896                                                       | \$0                   | \$11,550,000 | \$0              | \$0                                                                                   | \$0                                                                                   | \$11,550,000                                                                          |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Plantation, Lauderhill                                            |                       |              | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-331 | WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)            |                       |              |                  |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                 |                       |              | FM#: 452114-1    |  |  |  |  |  |  |
| Type of Work:   | ADD LANES & RECONSTRUCT                                           | Additional Work Type: |              |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE              | \$6,293,103                                                       | \$0                   | \$7,300,000  | \$0              | \$0                                                                                   | \$0                                                                                   | \$7,300,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$6,293,103                                                       | \$0                   | \$7,300,000  | \$0              | \$0                                                                                   | \$0                                                                                   | \$7,300,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Deerfield Beach, Coconut Creek                                    |                       |              | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| PDC Cost Estimate                                                                                                                                                                                                                      |                                                          | MTP Funding Year      |           |           |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-----------|-----------|------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Phase                                                                                                                                                                                                                                  |                                                          | 2025                  | 2026-2030 | 2031-2035 | 2036-2040        | 2041-2050                    | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Roadway                                                                                                                                                                                                                                |                                                          |                       |           |           |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID:                                                                                                                                                                                                                                | Atlantic Blvd @ SR-7                                     |                       |           |           |                  |                              | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MG006                                                                                                                                                                                                                                  | Project Length:                                          | FM#:                  |           |           |                  |                              |       |
| Type of Work:                                                                                                                                                                                                                          | Feasibility Study                                        | Additional Work Type: |           |           | Grade Separation | Funding Source: Federal      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Add dedicated right turn lanes to west bound Atlantic and south bound State Road 7. Provide dual left turn lanes for both north and south bound State Road 7. Add storage to intersection. Consider creating a depressed intersection. |                                                          |                       |           |           |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Other                                                                                                                                                                                                                                  | \$250,000                                                | \$0                   | \$290,000 | \$0       | \$0              | \$0                          | \$290,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:                                                                                                                                                                                                                            | \$250,000                                                | \$0                   | \$290,000 | \$0       | \$0              | \$0                          | \$290,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Municipality:                                                                                                                                                                                                                          | Margate                                                  | Ownership:            |           |           | State, County    | Project Sponsor: Margate     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID:                                                                                                                                                                                                                                | Broward/Miami-Dade County Line to FLL Airport            |                       |           |           |                  |                              | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| BM136                                                                                                                                                                                                                                  | Project Length: 6.94                                     | FM#: 0                |           |           |                  |                              |       |
| Type of Work:                                                                                                                                                                                                                          | Feasibility Study                                        | Additional Work Type: |           |           | Grade Separation | Funding Source: State        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Railroad Grade Separation Study                                                                                                                                                                                                        |                                                          |                       |           |           |                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Other                                                                                                                                                                                                                                  | \$250,000                                                | \$0                   | \$0       | \$342,500 | \$0              | \$0                          | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:                                                                                                                                                                                                                            | \$250,000                                                | \$0                   | \$0       | \$342,500 | \$0              | \$0                          | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Municipality:                                                                                                                                                                                                                          | Broward County, Hallandale Beach, Hollywood, Dania Beach | Ownership:            |           |           | State            | Project Sponsor: Broward MPO |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                      | PDC Cost Estimate                          | MTP Funding Year                       |                          |           |                           |              | Total        |  |  |  |
|----------------------------|--------------------------------------------|----------------------------------------|--------------------------|-----------|---------------------------|--------------|--------------|--|--|--|
|                            |                                            | 2025                                   | 2026-2030                | 2031-2035 | 2036-2040                 | 2041-2050    |              |  |  |  |
| Roadway                    |                                            |                                        |                          |           |                           |              |              |  |  |  |
| MTP ID: SIS30              | Copans Rd. at SFRC                         |                                        |                          |           | Route Markers             |              |              |  |  |  |
|                            | Project Length: 0                          | FM#: SIS-3671                          |                          |           |                           |              |              |  |  |  |
| Type of Work:              | GRADE SEPARATION                           | Additional Work Type:                  |                          |           | Funding Source: State     |              |              |  |  |  |
| PDE                        | \$1,242,236                                | \$0                                    | \$0                      | \$0       | \$2,000,000               | \$0          | \$2,000,000  |  |  |  |
| PE                         | \$2,523,786                                | \$0                                    | \$0                      | \$0       | \$0                       | \$5,199,000  | \$5,199,000  |  |  |  |
| ROW                        | \$11,470,874                               | \$0                                    | \$0                      | \$0       | \$0                       | \$23,630,000 | \$23,630,000 |  |  |  |
| CST                        | \$27,001,942                               | \$0                                    | \$0                      | \$0       | \$0                       | \$55,624,000 | \$55,624,000 |  |  |  |
| Total Cost:                | \$42,238,838                               | \$0                                    | \$0                      | \$0       | \$2,000,000               | \$84,453,000 | \$86,453,000 |  |  |  |
| Municipality:              | Pompano Beach                              |                                        | Ownership: State         |           | Project Sponsor:          |              |              |  |  |  |
| MTP ID: FD047              | Copans Road at South Florida Rail Corridor |                                        |                          |           | Route Markers             |              |              |  |  |  |
|                            | Project Length: 0                          | FM#:                                   |                          |           |                           |              |              |  |  |  |
| Type of Work:              | Feasibility Study                          | Additional Work Type: Grade Separation |                          |           | Funding Source: Federal   |              |              |  |  |  |
| Road/rail grade separation |                                            |                                        |                          |           |                           |              |              |  |  |  |
| Other                      | \$250,000                                  | \$0                                    | \$0                      | \$0       | \$402,500                 | \$0          | \$402,500    |  |  |  |
| Total Cost:                | \$250,000                                  | \$0                                    | \$0                      | \$0       | \$402,500                 | \$0          | \$402,500    |  |  |  |
| Municipality:              | Pompano Beach                              |                                        | Ownership: State, County |           | Project Sponsor: FDOT SIS |              |              |  |  |  |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                                                   | PDC Cost Estimate                                              | MTP Funding Year |                                 |           |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|---------------------------------|-----------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|                                                                                                                                                                                                                                                                                         |                                                                | 2025             | 2026-2030                       | 2031-2035 | 2036-2040                         | 2041-2050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           |
| Roadway                                                                                                                                                                                                                                                                                 |                                                                |                  |                                 |           |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |
| MTP ID: BM117                                                                                                                                                                                                                                                                           | Countyline Rd/HEFT Extension from Turnpike to I-95             |                  |                                 |           |                                   | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |
| Project Length: 0                                                                                                                                                                                                                                                                       | FM#:                                                           |                  |                                 |           |                                   |                   |           |
| Type of Work: Feasibility Study<br><i>Conduct multimodal feasibility study.</i>                                                                                                                                                                                                         | Additional Work Type:                                          |                  |                                 |           |                                   | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |
| Other                                                                                                                                                                                                                                                                                   | \$250,000                                                      | \$0              | \$0                             | \$342,500 | \$0                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$342,500 |
| Total Cost:                                                                                                                                                                                                                                                                             | \$250,000                                                      | \$0              | \$0                             | \$342,500 | \$0                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$342,500 |
| Municipality:                                                                                                                                                                                                                                                                           | Miramar, Pembroke Park, West Park                              |                  | Ownership: State                |           | Project Sponsor: Broward MPO      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |
| MTP ID: DB001                                                                                                                                                                                                                                                                           | Dania Beach Blvd from US-1 to A1A                              |                  |                                 |           |                                   | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |
| Project Length: 2                                                                                                                                                                                                                                                                       | FM#:                                                           |                  |                                 |           |                                   |                   |           |
| Type of Work: Feasibility Study<br><i>Assess the vulnerability of Dania Beach Blvd looking at sea level rise adaptation.</i>                                                                                                                                                            | Additional Work Type:                                          |                  |                                 |           |                                   | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |           |
| Other                                                                                                                                                                                                                                                                                   | \$250,000                                                      | \$0              | \$290,000                       | \$0       | \$0                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$290,000 |
| Total Cost:                                                                                                                                                                                                                                                                             | \$250,000                                                      | \$0              | \$290,000                       | \$0       | \$0                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$290,000 |
| Municipality:                                                                                                                                                                                                                                                                           | Hollywood, Dania Beach                                         |                  | Ownership: State, County, Local |           | Project Sponsor: Dania Beach      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |
| MTP ID: HB004                                                                                                                                                                                                                                                                           | Hallandale Beach Boulevard Corridor from I-95 to NE 8th Avenue |                  |                                 |           |                                   | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |
| Project Length: 2.1                                                                                                                                                                                                                                                                     | FM#:                                                           |                  |                                 |           |                                   |       |           |
| Type of Work: Feasibility Study<br><i>The two most deficient intersections along Hallandale Beach Boulevard are at Dixie Highway and NE/SE1st Avenue and at US-1. Hallandale Beach Boulevard is the only form of access to the beach, and one of only two connections west of I-95.</i> | Additional Work Type: Grade Separation                         |                  |                                 |           |                                   | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |           |
| Other                                                                                                                                                                                                                                                                                   | \$250,000                                                      | \$0              | \$290,000                       | \$0       | \$0                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$290,000 |
| Total Cost:                                                                                                                                                                                                                                                                             | \$250,000                                                      | \$0              | \$290,000                       | \$0       | \$0                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$290,000 |
| Municipality:                                                                                                                                                                                                                                                                           | Hallandale Beach, Pembroke Park                                |                  | Ownership: State, County, Local |           | Project Sponsor: Hallandale Beach |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                    | PDC Cost Estimate                                 | MTP Funding Year      |               |               |                       |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|---------------|---------------|-----------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                          |                                                   | 2025                  | 2026-2030     | 2031-2035     | 2036-2040             | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Roadway                                                                                  |                                                   |                       |               |               |                       |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: SIS29                                                                            | I-595 at 136th Avenue                             |                       |               |               |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                          | Project Length: 0                                 | FM#: 449560-1         |               |               |                       |               |                                                                                                         |
| Type of Work:                                                                            | MODIFY INTERCHANGE                                | Additional Work Type: |               |               | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| PDE                                                                                      | \$970,874                                         | \$0                   | \$0           | \$0           | \$0                   | \$2,000,000   | \$2,000,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| PE                                                                                       | \$3,093,689                                       | \$0                   | \$0           | \$0           | \$0                   | \$6,373,000   | \$6,373,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:                                                                              | \$4,064,563                                       | \$0                   | \$0           | \$0           | \$0                   | \$8,373,000   | \$8,373,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Municipality:                                                                            | Davie                                             | Ownership: State      |               |               | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: SIS13                                                                            | I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 |                       |               |               |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                          | Project Length: 0                                 | FM#: 445673-1         |               |               |                       |               |                      |
| Type of Work:                                                                            | INTERCHANGE - ADD LANES                           | Additional Work Type: |               |               | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| PE                                                                                       | \$6,731                                           | \$7,000               | \$0           | \$0           | \$0                   | \$0           | \$7,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| CST                                                                                      | \$5,045,656                                       | \$5,113,000           | \$150,000     | \$0           | \$0                   | \$0           | \$5,263,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:                                                                              | \$5,052,387                                       | \$5,120,000           | \$150,000     | \$0           | \$0                   | \$0           | \$5,270,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Municipality:                                                                            | Davie                                             | Ownership: State      |               |               | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MTP ID: SIS38                                                                            | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95    |                       |               |               |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                                                          | Project Length: 0                                 | FM#: 420809-3         |               |               |                       |               |        |
| Type of Work:                                                                            | ADD LANES & RECONSTRUCT                           | Additional Work Type: |               |               | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| P3 Payout. I-595 Mega Project. corridor improvements including reversible managed lanes. |                                                   |                       |               |               |                       |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Other                                                                                    | \$1,285,505,039                                   | \$74,387,000          | \$419,980,000 | \$490,185,000 | \$396,062,000         | \$375,556,000 | 1,756,170,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cost:                                                                              | 1,285,505,039                                     | \$74,387,000          | \$419,980,000 | \$490,185,000 | \$396,062,000         | \$375,556,000 | 1,756,170,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Municipality:                                                                            | Davie, Dania Beach                                | Ownership: State      |               |               | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                                        | MTP Funding Year      |               |               |                       |           |               |
|---------------|--------------------------------------------------------------------------|-----------------------|---------------|---------------|-----------------------|-----------|---------------|
|               |                                                                          | 2025                  | 2026-2030     | 2031-2035     | 2036-2040             | 2041-2050 | Total         |
| Roadway       |                                                                          |                       |               |               |                       |           |               |
| MTP ID: SIS25 | I-75 at SR 820/Pines Blvd. from N. of Miramar Pkwy. To N. of Pines Blvd. |                       |               |               | Route Markers         |           |               |
|               | Project Length: 0                                                        |                       |               | FM#: 415152-1 |                       |           |               |
| Type of Work: | MODIFY INTERCHANGE                                                       | Additional Work Type: |               |               | Funding Source: State |           |               |
| CST           | \$164,326,649                                                            | \$0                   | \$190,403,000 | \$255,000     | \$0                   | \$0       | \$190,658,000 |
| Total Cost:   | \$164,326,649                                                            | \$0                   | \$190,403,000 | \$255,000     | \$0                   | \$0       | \$190,658,000 |
| Municipality: | Miramar, Pembroke Pines                                                  | Ownership: State      |               |               | Project Sponsor:      |           |               |
| MTP ID: SIS10 | I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD                   |                       |               |               | Route Markers         |           |               |
|               | Project Length: 0                                                        |                       |               | FM#: 432709-1 |                       |           |               |
| Type of Work: | INTERCHANGE JUSTIFICA/MODIF                                              | Additional Work Type: |               |               | Funding Source: State |           |               |
| PE            | \$293,037                                                                | \$8,000               | \$331,000     | \$0           | \$0                   | \$0       | \$339,000     |
| CST           | \$19,935,766                                                             | \$0                   | \$0           | \$27,312,000  | \$0                   | \$0       | \$27,312,000  |
| Total Cost:   | \$20,228,803                                                             | \$8,000               | \$331,000     | \$27,312,000  | \$0                   | \$0       | \$27,651,000  |
| Municipality: | Davie                                                                    | Ownership: State      |               |               | Project Sponsor:      |           |               |
| MTP ID: SIS15 | I-95 at CB from Miami-Dade/Broward County Line to SR 824/Pembroke Rd.    |                       |               |               | Route Markers         |           |               |
|               | Project Length: 0                                                        |                       |               | FM#: 436903-4 |                       |           |               |
| Type of Work: | MODIFY INTERCHANGE                                                       | Additional Work Type: |               |               | Funding Source: State |           |               |
| ROW           | \$10,000,730                                                             | \$0                   | \$0           | \$13,701,000  | \$0                   | \$0       | \$13,701,000  |
| Total Cost:   | \$10,000,730                                                             | \$0                   | \$0           | \$13,701,000  | \$0                   | \$0       | \$13,701,000  |
| Municipality: | Hallandale Beach                                                         | Ownership: State      |               |               | Project Sponsor:      |           |               |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                                 | MTP Funding Year      |           |              |                       |              |               |  |  |  |  |
|---------------|-------------------------------------------------------------------|-----------------------|-----------|--------------|-----------------------|--------------|---------------|--|--|--|--|
|               |                                                                   | 2025                  | 2026-2030 | 2031-2035    | 2036-2040             | 2041-2050    | Total         |  |  |  |  |
| Roadway       |                                                                   |                       |           |              |                       |              |               |  |  |  |  |
| MTP ID: SIS16 | I-95 at CD from SR 824/Pembroke Rd. to N. of Johnston St.         |                       |           |              | Route Markers         |              |               |  |  |  |  |
|               | Project Length: 0                                                 | FM#: 436903-5         |           |              |                       |              |               |  |  |  |  |
| Type of Work: | MODIFY INTERCHANGE                                                | Additional Work Type: |           |              | Funding Source: State |              |               |  |  |  |  |
| ROW           | \$13,089,586                                                      | \$0                   | \$225,000 | \$17,667,000 | \$0                   | \$0          | \$17,892,000  |  |  |  |  |
| Total Cost:   | \$13,089,586                                                      | \$0                   | \$225,000 | \$17,667,000 | \$0                   | \$0          | \$17,892,000  |  |  |  |  |
| Municipality: | Hollywood                                                         | Ownership: State      |           |              | Project Sponsor:      |              |               |  |  |  |  |
| MTP ID: SIS19 | I-95 at Commercial Blvd.                                          |                       |           |              | Route Markers         |              |               |  |  |  |  |
|               | Project Length: 0                                                 | FM#: 435808-4         |           |              |                       |              |               |  |  |  |  |
| Type of Work: | MODIFY INTERCHANGE                                                | Additional Work Type: |           |              | Funding Source: State |              |               |  |  |  |  |
| ROW           | \$22,355,340                                                      | \$0                   | \$0       | \$0          | \$0                   | \$46,052,000 | \$46,052,000  |  |  |  |  |
| CST           | \$8,377,670                                                       | \$0                   | \$0       | \$0          | \$0                   | \$17,258,000 | \$17,258,000  |  |  |  |  |
| Total Cost:   | \$30,733,010                                                      | \$0                   | \$0       | \$0          | \$0                   | \$63,310,000 | \$63,310,000  |  |  |  |  |
| Municipality: | Oakland Park                                                      | Ownership: State      |           |              | Project Sponsor:      |              |               |  |  |  |  |
| MTP ID: SIS18 | I-95 at Hallandale Beach Blvd., Pembroke Rd., and Hollywood Blvd. |                       |           |              | Route Markers         |              |               |  |  |  |  |
|               | Project Length: 0                                                 | FM#: 436903-2-        |           |              |                       |              |               |  |  |  |  |
| Type of Work: | MODIFY INTERCHANGE                                                | Additional Work Type: |           |              | Funding Source: State |              |               |  |  |  |  |
| ROW           | \$40,259,006                                                      | \$0                   | \$0       | \$0          | \$64,817,000          | \$0          | \$64,817,000  |  |  |  |  |
| CST           | \$183,257,764                                                     | \$0                   | \$0       | \$0          | \$295,045,000         | \$0          | \$295,045,000 |  |  |  |  |
| Total Cost:   | \$223,516,770                                                     | \$0                   | \$0       | \$0          | \$359,862,000         | \$0          | \$359,862,000 |  |  |  |  |
| Municipality: | Hallandale Beach, Hollywood                                       | Ownership: State      |           |              | Project Sponsor:      |              |               |  |  |  |  |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                                           | MTP Funding Year      |           |                  |              |                  | Total                                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|---------------|-----------------------------------------------------------------------------|-----------------------|-----------|------------------|--------------|------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|               |                                                                             | 2025                  | 2026-2030 | 2031-2035        | 2036-2040    | 2041-2050        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Roadway       |                                                                             |                       |           |                  |              |                  |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: SIS26 | I-95 at Oakland Park Blvd.                                                  |                       |           |                  |              | Route Markers    |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|               | Project Length: 0                                                           | FM#: 439172-1         |           |                  |              |                  |  |  |  |  |  |  |  |  |                                                                                     |                                                                                     |
| Type of Work: | MODIFY INTERCHANGE                                                          | Additional Work Type: |           |                  |              |                  | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PDE           | \$1,605,590                                                                 | \$0                   | \$0       | \$0              | \$2,585,000  | \$0              | \$2,585,000                                                                         |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE            | \$2,104,348                                                                 | \$0                   | \$0       | \$0              | \$3,388,000  | \$0              | \$3,388,000                                                                         |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| ROW           | \$6,644,720                                                                 | \$0                   | \$0       | \$0              | \$10,698,000 | \$0              | \$10,698,000                                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| CST           | \$43,553,883                                                                | \$0                   | \$0       | \$0              | \$0          | \$89,721,000     | \$89,721,000                                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:   | \$53,908,541                                                                | \$0                   | \$0       | \$0              | \$16,671,000 | \$89,721,000     | \$106,392,000                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Municipality: | Oakland Park                                                                |                       |           | Ownership: State |              | Project Sponsor: |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: SIS21 | I-95 CD Rd. - from N. of SR 820/Hollywood Blvd. to N. of SR 818/Griffin Rd. |                       |           |                  |              | Route Markers    |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|               | Project Length: 0                                                           | FM#: 439170-6         |           |                  |              |                  |  |  |  |  |  |  |  |  |  |  |
| Type of Work: | MODIFY INTERCHANGE                                                          | Additional Work Type: |           |                  |              |                  | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE            | \$7,306,569                                                                 | \$0                   | \$0       | \$10,010,000     | \$0          | \$0              | \$10,010,000                                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:   | \$7,306,569                                                                 | \$0                   | \$0       | \$10,010,000     | \$0          | \$0              | \$10,010,000                                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Municipality: | Hollywood, Dania Beach                                                      |                       |           | Ownership: State |              | Project Sponsor: |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                                | MTP Funding Year      |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|---------------|------------------------------------------------------------------|-----------------------|-----------|------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|               |                                                                  | 2025                  | 2026-2030 | 2031-2035        | 2036-2040                                                                             | 2041-2050                                                                             | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway       |                                                                  |                       |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS22 | I-95 from Miami-Dade/Broward County Line to N. of Griffin Rd.    |                       |           |                  | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                                |                       |           | FM#: 439170-1    |    |    |    |    |    |    |    |
| Type of Work: | MODIFY INTERCHANGE                                               | Additional Work Type: |           |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| ROW           | \$62,730,657                                                     | \$0                   | \$0       | \$85,941,000     | \$0                                                                                   | \$0                                                                                   | \$85,941,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$62,730,657                                                     | \$0                   | \$0       | \$85,941,000     | \$0                                                                                   | \$0                                                                                   | \$85,941,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Broward County, Dania Beach, Hollywood, Hallandale Beach         |                       |           | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               |                                                                  |                       |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS28 | I-95 from N. of Broward Blvd. to Sunrise Blvd.                   |                       |           |                  | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                                |                       |           | FM#: 448018-1    |    |    |    |    |    |    |    |
| Type of Work: | ADD LANES & RECONSTRUCT                                          | Additional Work Type: |           |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PDE           | \$970,874                                                        | \$0                   | \$0       | \$0              | \$0                                                                                   | \$2,000,000                                                                           | \$2,000,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE            | \$2,309,223                                                      | \$0                   | \$0       | \$0              | \$0                                                                                   | \$4,757,000                                                                           | \$4,757,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| ROW           | \$970,874                                                        | \$0                   | \$0       | \$0              | \$0                                                                                   | \$2,000,000                                                                           | \$2,000,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$4,250,971                                                      | \$0                   | \$0       | \$0              | \$0                                                                                   | \$8,757,000                                                                           | \$8,757,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Fort Lauderdale                                                  |                       |           | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               |                                                                  |                       |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS23 | I-95 from N. of SR 822/Sheridan St. to N. of SR 848/Stirling Rd. |                       |           |                  | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                                |                       |           | FM#: 439170-4    |  |  |  |  |  |  |  |
| Type of Work: | MODIFY INTERCHANGE                                               | Additional Work Type: |           |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE            | \$5,846,715                                                      | \$0                   | \$0       | \$8,010,000      | \$0                                                                                   | \$0                                                                                   | \$8,010,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$5,846,715                                                      | \$0                   | \$0       | \$8,010,000      | \$0                                                                                   | \$0                                                                                   | \$8,010,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Hollywood, Dania Beach                                           |                       |           | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                               | MTP Funding Year      |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|---------------|-----------------------------------------------------------------|-----------------------|-----------|------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|               |                                                                 | 2025                  | 2026-2030 | 2031-2035        | 2036-2040                                                                             | 2041-2050                                                                             | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway       |                                                                 |                       |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS24 | I-95 from N. of SR 848/Stirling Rd. to N. of SR 818/Griffin Rd. |                       |           |                  | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                               | FM#: 439170-5         |           |                  |    |    |    |    |    |    |    |
| Type of Work: | MODIFY INTERCHANGE                                              | Additional Work Type: |           |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE            | \$7,846,715                                                     | \$0                   | \$0       | \$10,750,000     | \$0                                                                                   | \$0                                                                                   | \$10,750,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$7,846,715                                                     | \$0                   | \$0       | \$10,750,000     | \$0                                                                                   | \$0                                                                                   | \$10,750,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Dania Beach, Broward County                                     |                       |           | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS20 | I-95 from N.of Commercial Blvd. to N. of Cypress Creek Rd.      |                       |           |                  | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                               | FM#: 435808-7         |           |                  |    |    |    |    |    |    |    |
| Type of Work: | MODIFY INTERCHANGE                                              | Additional Work Type: |           |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST           | \$33,860,301                                                    | \$38,775,000          | \$0       | \$594,000        | \$0                                                                                   | \$0                                                                                   | \$39,369,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$33,860,301                                                    | \$38,775,000          | \$0       | \$594,000        | \$0                                                                                   | \$0                                                                                   | \$39,369,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Oakland Park                                                    |                       |           | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS27 | I-95 from SR 84 to S. of Broward Blvd.                          |                       |           |                  | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                               | FM#: SIS-3398         |           |                  |  |  |  |  |  |  |  |
| Type of Work: | ADD LANES & RECONSTRUCT                                         | Additional Work Type: |           |                  | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PDE           | \$1,456,311                                                     | \$0                   | \$0       | \$0              | \$0                                                                                   | \$3,000,000                                                                           | \$3,000,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE            | \$16,274,757                                                    | \$0                   | \$0       | \$0              | \$0                                                                                   | \$33,526,000                                                                          | \$33,526,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$17,731,068                                                    | \$0                   | \$0       | \$0              | \$0                                                                                   | \$36,526,000                                                                          | \$36,526,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Fort Lauderdale                                                 |                       |           | Ownership: State | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                             | PDC Cost Estimate                              | MTP Funding Year                         |             |              |                                                                                     |                                                                                                                                                                         | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|-------------|--------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                   |                                                | 2025                                     | 2026-2030   | 2031-2035    | 2036-2040                                                                           | 2041-2050                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Roadway                                                                                                                                                                                                           |                                                |                                          |             |              |                                                                                     |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID: PL001                                                                                                                                                                                                     | Midtown Bridge                                 |                                          |             |              | Route Markers                                                                       |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Project Length:                                                                                                                                                                                                   | 0.09                                           | FM#:                                     |             |              |  |   |                                                                                                                                                                             |
| Type of Work:                                                                                                                                                                                                     | Bridge                                         | Additional Work Type:                    |             |              | Funding Source: State                                                               |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| The City is proposing construction of a bridge that will span the North New River Canal. The bridge will be located between University Drive and Pine Island Road and will relieve traffic from both roadways.    |                                                |                                          |             |              |                                                                                     |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| CST                                                                                                                                                                                                               | \$10,397,770                                   | \$0                                      | \$0         | \$14,244,945 | \$0                                                                                 | \$0                                                                                                                                                                     | \$14,244,945                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Total Cost:                                                                                                                                                                                                       | \$10,397,770                                   | \$0                                      | \$0         | \$14,244,945 | \$0                                                                                 | \$0                                                                                                                                                                     | \$14,244,945                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Municipality: Plantation                                                                                                                                                                                          |                                                | Ownership: Local                         |             |              | Project Sponsor: Plantation                                                         |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID: FL016                                                                                                                                                                                                     | NE 15th Ave over S Fork of Middle River Bridge |                                          |             |              | Route Markers                                                                       |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Project Length:                                                                                                                                                                                                   | 0.03                                           | FM#:                                     |             |              |  |   |       |
| Type of Work:                                                                                                                                                                                                     | Bridge                                         | Additional Work Type: Bike Lane/Sidewalk |             |              | Funding Source: Federal                                                             |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| The reinforced concrete piles have spalls, delaminations and cracks with corrosion staining and/or exposed corroded reinforcing steel. Piles will require jackets with galvanic anodes. Concrete element repairs. |                                                |                                          |             |              |                                                                                     |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| PE                                                                                                                                                                                                                | \$2,233,000                                    | \$0                                      | \$2,590,280 | \$0          | \$0                                                                                 | \$0                                                                                                                                                                     | \$2,590,280                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CST                                                                                                                                                                                                               | \$10,150,000                                   | \$0                                      | \$0         | \$13,905,500 | \$0                                                                                 | \$0                                                                                                                                                                     | \$13,905,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Total Cost:                                                                                                                                                                                                       | \$12,383,000                                   | \$0                                      | \$2,590,280 | \$13,905,500 | \$0                                                                                 | \$0                                                                                                                                                                     | \$16,495,780                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Municipality: Fort Lauderdale, Wilton Manors                                                                                                                                                                      |                                                | Ownership: Local                         |             |              | Project Sponsor: Fort Lauderdale                                                    |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                        | PDC Cost Estimate                                                         | MTP Funding Year      |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                  |                         | Total     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------|-----------|
|                                                                                                                                                              |                                                                           | 2025                  | 2026-2030        | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2036-2040                        | 2041-2050               |           |
| Roadway                                                                                                                                                      |                                                                           |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                  |                         |           |
| MTP ID: BM138                                                                                                                                                | North of Sunrise Blvd to Broward/Palm Beach County Line                   |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                  | Route Markers           |           |
| Project Length:                                                                                                                                              | 11.03                                                                     | FM#: 0                |                  |                   |                                  |                         |           |
| Type of Work:                                                                                                                                                | Feasibility Study                                                         | Additional Work Type: |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Grade Separation                 | Funding Source: State   |           |
| Railroad Grade Separation Study                                                                                                                              |                                                                           |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                  |                         |           |
| Other                                                                                                                                                        | \$250,000                                                                 | \$0                   | \$0              | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0                              | \$0                     | \$342,500 |
| Total Cost:                                                                                                                                                  | \$250,000                                                                 | \$0                   | \$0              | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0                              | \$0                     | \$342,500 |
| Municipality:                                                                                                                                                | Deerfield Beach, Pompano Beach, Fort Lauderdale, Oakland Park, Boca Raton |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Sponsor: Broward MPO     |                         |           |
| MTP ID: BM135                                                                                                                                                | Oakland Park Blvd @ Powerline Rd                                          |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                  | Route Markers           |           |
| Project Length:                                                                                                                                              |                                                                           | FM#:                  |                  |                   |                                  |                         |           |
| Type of Work:                                                                                                                                                | Feasibility Study                                                         | Additional Work Type: |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Funding Source: State            |                         |           |
| Intersection Improvement.                                                                                                                                    |                                                                           |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                  |                         |           |
| Other                                                                                                                                                        | \$250,000                                                                 | \$0                   | \$0              | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0                              | \$0                     | \$342,500 |
| Total Cost:                                                                                                                                                  | \$250,000                                                                 | \$0                   | \$0              | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0                              | \$0                     | \$342,500 |
| Municipality:                                                                                                                                                | Oakland Park, Wilton Manors                                               |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Sponsor: Broward MPO     |                         |           |
| MTP ID: FL015                                                                                                                                                | Old Dixie Highway over S Fork Middle River Bridge                         |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                  | Route Markers           |           |
| Project Length:                                                                                                                                              | 0.03                                                                      | FM#:                  |                  |       |                                  |                         |           |
| Type of Work:                                                                                                                                                | Feasibility Study                                                         | Additional Work Type: |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Bridge                           | Funding Source: Federal |           |
| Structural repairs to the bridge including concrete repairs to elements in close proximity to the water. Addition of bike lanes and sidewalks on the bridge. |                                                                           |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                  |                         |           |
| Other                                                                                                                                                        | \$250,000                                                                 | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$402,500                        | \$0                     | \$402,500 |
| Total Cost:                                                                                                                                                  | \$250,000                                                                 | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$402,500                        | \$0                     | \$402,500 |
| Municipality:                                                                                                                                                | Fort Lauderdale, Wilton Manors                                            |                       | Ownership: Local |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Sponsor: Fort Lauderdale |                         |           |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                 | PDC Cost Estimate                                 | MTP Funding Year      |                       |           |                                                                                     |                                                                                     | Total                                                                               |                                                                                     |                                                                                     |                                                                                     |                 |
|---------------------------------------|---------------------------------------------------|-----------------------|-----------------------|-----------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------|
|                                       |                                                   | 2025                  | 2026-2030             | 2031-2035 | 2036-2040                                                                           | 2041-2050                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                 |
| Roadway                               |                                                   |                       |                       |           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                 |
| MTP ID: DF016                         | South Florida Rail Corridor @ Hillsboro Boulevard |                       |                       |           | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                 |
| Project Length:                       |                                                   |                       | FM#:                  |           |  |  |  |  |  |  |                 |
| Type of Work:                         | Feasibility Study                                 | Additional Work Type: |                       |           | Grade Separation                                                                    | Funding Source:                                                                     |                                                                                     |                                                                                     | State                                                                               |                                                                                     |                 |
| Grade separation at Railroad crossing |                                                   |                       |                       |           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                 |
| Other                                 | \$250,000                                         | \$0                   | \$0                   | \$0       | \$402,500                                                                           | \$0                                                                                 | \$402,500                                                                           |                                                                                     |                                                                                     |                                                                                     |                 |
| Total Cost:                           | \$250,000                                         | \$0                   | \$0                   | \$0       | \$402,500                                                                           | \$0                                                                                 | \$402,500                                                                           |                                                                                     |                                                                                     |                                                                                     |                 |
| Municipality:                         | Deerfield Beach                                   |                       | Ownership:            |           | State                                                                               |                                                                                     | Project Sponsor:                                                                    |                                                                                     |                                                                                     |                                                                                     | Deerfield Beach |
| MTP ID: SIS31                         | SR 814/Atlantic Blvd. at SFRC                     |                       |                       |           | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                 |
| Project Length:                       | 0                                                 |                       | FM#:                  | 448015-1  |  |  |  |  |  |  |                 |
| Type of Work:                         | GRADE SEPARATION                                  |                       | Additional Work Type: |           | Funding Source:                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     | State           |
| PDE                                   | \$1,242,236                                       | \$0                   | \$0                   | \$0       | \$2,000,000                                                                         | \$0                                                                                 | \$2,000,000                                                                         |                                                                                     |                                                                                     |                                                                                     |                 |
| PE                                    | \$2,138,509                                       | \$0                   | \$0                   | \$0       | \$3,443,000                                                                         | \$0                                                                                 | \$3,443,000                                                                         |                                                                                     |                                                                                     |                                                                                     |                 |
| ROW                                   | \$1,641,748                                       | \$0                   | \$0                   | \$0       | \$0                                                                                 | \$3,382,000                                                                         | \$3,382,000                                                                         |                                                                                     |                                                                                     |                                                                                     |                 |
| CST                                   | \$39,343,689                                      | \$0                   | \$0                   | \$0       | \$0                                                                                 | \$81,048,000                                                                        | \$81,048,000                                                                        |                                                                                     |                                                                                     |                                                                                     |                 |
| Total Cost:                           | \$44,366,182                                      | \$0                   | \$0                   | \$0       | \$5,443,000                                                                         | \$84,430,000                                                                        | \$89,873,000                                                                        |                                                                                     |                                                                                     |                                                                                     |                 |
| Municipality:                         | Pompano Beach                                     |                       | Ownership:            |           | State                                                                               |                                                                                     | Project Sponsor:                                                                    |                                                                                     |                                                                                     |                                                                                     |                 |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                      | PDC Cost Estimate                                               | MTP Funding Year      |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           | Total        |
|----------------------------|-----------------------------------------------------------------|-----------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------|
|                            |                                                                 | 2025                  | 2026-2030        | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050 |              |
| Roadway                    |                                                                 |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |              |
| MTP ID: FD050              | SR 814/Atlantic Boulevard at South Florida Rail Corridor        |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |              |
| Project Length:            | 0                                                               | FM#:                  |                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |              |
| Type of Work:              | Feasibility Study                                               | Additional Work Type: |                  | Grade Separation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |              |
| Road/rail grade separation |                                                                 |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |              |
| Other                      | \$250,000                                                       | \$0                   | \$0              | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0       | \$342,500    |
| Total Cost:                | \$250,000                                                       | \$0                   | \$0              | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0       | \$342,500    |
| Municipality:              | Pompano Beach                                                   |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: FDOT SIS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           |              |
| MTP ID: SIS17              | SR 824/Pembroke Rd. from Park Rd. to S. of 27th Ave.            |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |              |
| Project Length:            | 0                                                               | FM#:                  |                  | 436903-6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |           |              |
| Type of Work:              | MODIFY INTERCHANGE                                              | Additional Work Type: |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |              |
| ROW                        | \$15,442,720                                                    | \$0                   | \$141,000        | \$20,990,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0       | \$21,131,000 |
| Total Cost:                | \$15,442,720                                                    | \$0                   | \$141,000        | \$20,990,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0       | \$21,131,000 |
| Municipality:              | Hallandale Beach, Hollywood                                     |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |           |              |
| MTP ID: FD048              | SR 834/Sample Road & Copans Road at South Florida Rail Corridor |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |              |
| Project Length:            | 0                                                               | FM#:                  |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |       |           |              |
| Type of Work:              | Feasibility Study                                               | Additional Work Type: |                  | Grade Separation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |              |
| Road/rail grade separation |                                                                 |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |              |
| Other                      | \$250,000                                                       | \$0                   | \$0              | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0       | \$342,500    |
| Total Cost:                | \$250,000                                                       | \$0                   | \$0              | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0       | \$342,500    |
| Municipality:              | Deerfield Beach, Pompano Beach                                  |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: FDOT SIS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                                             | MTP Funding Year      |             |           |                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|---------------|-------------------------------------------------------------------------------|-----------------------|-------------|-----------|-----------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|               |                                                                               | 2025                  | 2026-2030   | 2031-2035 | 2036-2040             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway       |                                                                               |                       |             |           |                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS32 | SR 84 at FEC Railway                                                          |                       |             |           |                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                                             | FM#: SIS-3935         |             |           |                       |    |    |    |    |    |    |
| Type of Work: | GRADE SEPARATION                                                              | Additional Work Type: |             |           | Funding Source: State |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PDE           | \$2,912,621                                                                   | \$0                   | \$0         | \$0       | \$0                   | \$6,000,000                                                                           | \$6,000,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$2,912,621                                                                   | \$0                   | \$0         | \$0       | \$0                   | \$6,000,000                                                                           | \$6,000,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Fort Lauderdale                                                               | Ownership: State      |             |           | Project Sponsor:      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS14 | SR 869/SW 10th Street from Florida Turnpike/Sawgrass Expressway to W. of I-95 |                       |             |           |                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                                             | FM#: 439891-1         |             |           |                       |    |    |    |    |    |    |
| Type of Work: | ADD LANES & RECONSTRUCT                                                       | Additional Work Type: |             |           | Funding Source: State |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE            | \$660,577                                                                     | \$687,000             | \$0         | \$0       | \$0                   | \$0                                                                                   | \$687,000                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| ROW           | \$10,588,462                                                                  | \$11,012,000          | \$0         | \$0       | \$0                   | \$0                                                                                   | \$11,012,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST           | \$226,761,340                                                                 | \$233,984,000         | \$2,061,000 | \$0       | \$0                   | \$0                                                                                   | \$236,045,000                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$238,010,379                                                                 | \$245,683,000         | \$2,061,000 | \$0       | \$0                   | \$0                                                                                   | \$247,744,000                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Deerfield Beach                                                               | Ownership: State      |             |           | Project Sponsor:      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: SIS33 | SR 870/Commercial Blvd. at FEC Railway                                        |                       |             |           |                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|               | Project Length: 0                                                             | FM#: SIS-3672         |             |           |                       |  |  |  |  |  |  |
| Type of Work: | GRADE SEPARATION                                                              | Additional Work Type: |             |           | Funding Source: State |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PDE           | \$1,863,354                                                                   | \$0                   | \$0         | \$0       | \$3,000,000           | \$0                                                                                   | \$3,000,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:   | \$1,863,354                                                                   | \$0                   | \$0         | \$0       | \$3,000,000           | \$0                                                                                   | \$3,000,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality: | Oakland Park                                                                  | Ownership: State      |             |           | Project Sponsor:      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                 | PDC Cost Estimate                    | MTP Funding Year                    |             |              |               |                                                                                     | Total                                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|---------------------------------------|--------------------------------------|-------------------------------------|-------------|--------------|---------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                       |                                      | 2025                                | 2026-2030   | 2031-2035    | 2036-2040     | 2041-2050                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Roadway                               |                                      |                                     |             |              |               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: BM094                         | SR-84 @ FEC Railway                  |                                     |             |              |               | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Project Length:                       |                                      | FM#:                                |             |              |               |  |  |  |  |  |  |
| Type of Work:                         | Feasibility Study                    | Additional Work Type: Rail Crossing |             |              |               | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Grade separation at Railroad Crossing |                                      |                                     |             |              |               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Other                                 | \$250,000                            | \$0                                 | \$290,000   | \$0          | \$0           | \$0                                                                                 | \$290,000                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:                           | \$250,000                            | \$0                                 | \$290,000   | \$0          | \$0           | \$0                                                                                 | \$290,000                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Municipality:                         | Fort Lauderdale                      | Ownership: State                    |             |              |               | Project Sponsor: Broward MPO                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|                                       |                                      |                                     |             |              |               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: SIS1                          | SR-9/I-95 @ SR-842/BROWARD BOULEVARD |                                     |             |              |               | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Project Length:                       | 0                                    | FM#: 435513-1                       |             |              |               |  |  |  |  |  |  |
| Type of Work:                         | INTERCHANGE - ADD LANES              | Additional Work Type:               |             |              |               | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE                                    | \$85,577                             | \$89,000                            | \$0         | \$0          | \$0           | \$0                                                                                 | \$89,000                                                                            |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| ROW                                   | \$7,849,602                          | \$1,010,000                         | \$7,979,000 | \$0          | \$0           | \$0                                                                                 | \$8,989,000                                                                         |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| CST                                   | \$199,361,636                        | \$0                                 | \$0         | \$16,350,000 | \$301,758,000 | \$0                                                                                 | \$318,108,000                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:                           | \$207,296,815                        | \$1,099,000                         | \$7,979,000 | \$16,350,000 | \$301,758,000 | \$0                                                                                 | \$327,186,000                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Municipality:                         | Fort Lauderdale                      | Ownership: State                    |             |              |               | Project Sponsor:                                                                    |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                     | PDC Cost Estimate       | MTP Funding Year      |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total        |
|-----------------------------------------------------------|-------------------------|-----------------------|-------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                                                           |                         | 2025                  | 2026-2030   | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |              |
| Roadway                                                   |                         |                       |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
| MTP ID: SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT |                         |                       |             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |              |
| SIS2                                                      | Project Length: 0       | FM#: 435514-1         |             |           |       |               |              |
| Type of Work:                                             | INTERCHANGE - ADD LANES | Additional Work Type: |             |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |              |
| PE                                                        | \$54,808                | \$57,000              | \$0         | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$57,000     |
| ROW                                                       | \$2,187,566             | \$499,000             | \$1,981,000 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$2,480,000  |
| CST                                                       | \$46,085,080            | \$47,820,000          | \$121,000   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$47,941,000 |
| Total Cost:                                               | \$48,327,454            | \$48,376,000          | \$2,102,000 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$50,478,000 |
| Municipality:                                             | Fort Lauderdale         | Ownership: State      |             |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |              |

|                                      |                         |                       |          |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |              |
|--------------------------------------|-------------------------|-----------------------|----------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
| MTP ID: SR-9/I-95 AT DAVIE BOULEVARD |                         |                       |          |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |              |
| SIS3                                 | Project Length: 0       | FM#: 439171-1         |          |     |       |               |              |
| Type of Work:                        | INTERCHANGE - ADD LANES | Additional Work Type: |          |     | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |              |
| PDE                                  | \$1,613,282             | \$8,000               | \$0      | \$0 | \$2,585,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0           | \$2,593,000  |
| PE                                   | \$2,121,589             | \$0                   | \$20,000 | \$0 | \$3,388,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0           | \$3,408,000  |
| ROW                                  | \$12,661,165            | \$0                   | \$0      | \$0 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$26,082,000  | \$26,082,000 |
| CST                                  | \$28,673,301            | \$0                   | \$0      | \$0 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$59,067,000  | \$59,067,000 |
| Total Cost:                          | \$45,069,337            | \$8,000               | \$20,000 | \$0 | \$5,973,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$85,149,000  | \$91,150,000 |
| Municipality:                        | Fort Lauderdale         | Ownership: State      |          |     | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase         | PDC Cost Estimate                                                      | MTP Funding Year |                       |              |                                                                                     |                                                                                     | Total                                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|---------------|------------------------------------------------------------------------|------------------|-----------------------|--------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|               |                                                                        | 2025             | 2026-2030             | 2031-2035    | 2036-2040                                                                           | 2041-2050                                                                           |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Roadway       |                                                                        |                  |                       |              |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: SIS4  | SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD  |                  |                       |              | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|               |                                                                        |                  |                       |              |  |  |  |  |  |  |  |                                                                                     |                                                                                     |
|               | Project Length: 0                                                      |                  | FM#: 435808-3         |              |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Type of Work: | ADD LANES & RECONSTRUCT                                                |                  | Additional Work Type: |              | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| ROW           | \$4,300,672                                                            | \$636,000        | \$3,221,000           | \$1,250,000  | \$0                                                                                 | \$0                                                                                 | \$5,107,000                                                                         |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| CST           | \$22,605,839                                                           | \$0              | \$0                   | \$30,970,000 | \$0                                                                                 | \$0                                                                                 | \$30,970,000                                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:   | \$26,906,511                                                           | \$636,000        | \$3,221,000           | \$32,220,000 | \$0                                                                                 | \$0                                                                                 | \$36,077,000                                                                        |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Municipality: | Fort Lauderdale                                                        |                  | Ownership: State      |              | Project Sponsor:                                                                    |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| MTP ID: SIS5  | SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD |                  |                       |              | Route Markers                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|               |                                                                        |                  |                       |              |  |  |  |  |  |  |  |  |  |
|               | Project Length: 0                                                      |                  | FM#: 439170-1         |              |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Type of Work: | INTERCHANGE JUSTIFICA/MODIF                                            |                  | Additional Work Type: |              | Funding Source: State                                                               |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PDE           | \$1,931,731                                                            | \$2,009,000      | \$0                   | \$0          | \$0                                                                                 | \$0                                                                                 | \$2,009,000                                                                         |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| PE            | \$10,243,518                                                           | \$0              | \$20,000              | \$0          | \$0                                                                                 | \$0                                                                                 | \$20,000                                                                            |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| ROW           | \$87,402,427                                                           | \$0              | \$0                   | \$85,941     | \$0                                                                                 | \$180,049,000                                                                       | \$180,134,941                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Total Cost:   | \$99,577,676                                                           | \$2,009,000      | \$20,000              | \$85,941     | \$0                                                                                 | \$180,049,000                                                                       | \$182,163,941                                                                       |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |
| Municipality: | Broward County , Dania Beach, Hollywood, Pembroke Park                 |                  | Ownership: State      |              | Project Sponsor:                                                                    |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                  | MTP Funding Year      |               |           |                       |               | Total         |  |  |  |
|-----------------|--------------------------------------------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|---------------|--|--|--|
|                 |                                                                    | 2025                  | 2026-2030     | 2031-2035 | 2036-2040             | 2041-2050     |               |  |  |  |
| Roadway         |                                                                    |                       |               |           |                       |               |               |  |  |  |
| MTP ID: SIS6    | SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST   |                       |               |           |                       | Route Markers |               |  |  |  |
| Project Length: | 0                                                                  | FM#: 439170-3         |               |           |                       |               |               |  |  |  |
| Type of Work:   | INTERCHANGE JUSTIFICA/MODIF                                        | Additional Work Type: |               |           | Funding Source: State |               |               |  |  |  |
| PE              | \$6,905,172                                                        | \$0                   | \$8,010,000   | \$0       | \$0                   | \$0           | \$8,010,000   |  |  |  |
| Total Cost:     | \$6,905,172                                                        | \$0                   | \$8,010,000   | \$0       | \$0                   | \$0           | \$8,010,000   |  |  |  |
| Municipality:   | Hollywood                                                          | Ownership: State      |               |           | Project Sponsor:      |               |               |  |  |  |
| MTP ID: SIS7    | SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD         |                       |               |           |                       | Route Markers |               |  |  |  |
| Project Length: | 0                                                                  | FM#: 435808-2         |               |           |                       |               |               |  |  |  |
| Type of Work:   | INTERCHANGE JUSTIFICA/MODIF                                        | Additional Work Type: |               |           | Funding Source: State |               |               |  |  |  |
| ROW             | \$4,808                                                            | \$5,000               | \$0           | \$0       | \$0                   | \$0           | \$5,000       |  |  |  |
| CST             | \$51,371,552                                                       | \$0                   | \$59,591,000  | \$0       | \$0                   | \$0           | \$59,591,000  |  |  |  |
| Total Cost:     | \$51,376,360                                                       | \$5,000               | \$59,591,000  | \$0       | \$0                   | \$0           | \$59,596,000  |  |  |  |
| Municipality:   | Fort Lauderdale                                                    | Ownership: State      |               |           | Project Sponsor:      |               |               |  |  |  |
| MTP ID: SIS8    | SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. |                       |               |           |                       | Route Markers |               |  |  |  |
| Project Length: | 0                                                                  | FM#: 436964-2         |               |           |                       |               |               |  |  |  |
| Type of Work:   | INTERCHANGE - ADD LANES                                            | Additional Work Type: |               |           | Funding Source: State |               |               |  |  |  |
| PE              | \$1,081,731                                                        | \$1,125,000           | \$0           | \$0       | \$0                   | \$0           | \$1,125,000   |  |  |  |
| CST             | \$302,904,609                                                      | \$25,431,000          | \$323,004,000 | \$0       | \$0                   | \$0           | \$348,435,000 |  |  |  |
| Total Cost:     | \$303,986,340                                                      | \$26,556,000          | \$323,004,000 | \$0       | \$0                   | \$0           | \$349,560,000 |  |  |  |
| Municipality:   | Deerfield Beach                                                    | Ownership: State      |               |           | Project Sponsor:      |               |               |  |  |  |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                          | PDC Cost Estimate                | MTP Funding Year      |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total        |
|--------------------------------------------------------------------------------|----------------------------------|-----------------------|------------------|-----------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
|                                                                                |                                  | 2025                  | 2026-2030        | 2031-2035 | 2036-2040             | 2041-2050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |
| Roadway                                                                        |                                  |                       |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
| MTP ID: SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595                       |                                  |                       |                  |           |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |
| SIS9                                                                           | Project Length: 0 FM#: 441723-1  |                       |                  |           |                       |                                                                                                                                                                                                  |              |
| Type of Work:                                                                  | ADD LANES & REHABILITATE PV      | Additional Work Type: |                  |           | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
| PE                                                                             | \$60,577                         | \$63,000              | \$0              | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$63,000     |
| CST                                                                            | \$3,598,011                      | \$3,698,000           | \$49,000         | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$3,747,000  |
| Total Cost:                                                                    | \$3,658,588                      | \$3,761,000           | \$49,000         | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$3,810,000  |
| Municipality:                                                                  | Broward County , Fort Lauderdale |                       | Ownership: State |           | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
|                                                                                |                                  |                       |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
| MTP ID: SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD  |                                  |                       |                  |           |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |
| SIS11                                                                          | Project Length: 0 FM#: 421548-6  |                       |                  |           |                       |                                                                                                               |              |
| Type of Work:                                                                  | ADD LANES & RECONSTRUCT          | Additional Work Type: |                  |           | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
| CST                                                                            | \$34,157,924                     | \$35,145,000          | \$423,000        | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$35,568,000 |
| Total Cost:                                                                    | \$34,157,924                     | \$35,145,000          | \$423,000        | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$35,568,000 |
| Municipality:                                                                  | Weston, Davie                    |                       | Ownership: State |           | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
|                                                                                |                                  |                       |                  |           |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
| MTP ID: SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST |                                  |                       |                  |           |                       | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |
| SIS12                                                                          | Project Length: 0 FM#: 421548-7  |                       |                  |           |                       |          |              |
| Type of Work:                                                                  | ADD AUXILIARY LANE(S)            | Additional Work Type: |                  |           | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
| CST                                                                            | \$8,454,443                      | \$8,772,000           | \$23,000         | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$8,795,000  |
| Total Cost:                                                                    | \$8,454,443                      | \$8,772,000           | \$23,000         | \$0       | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$8,795,000  |
| Municipality:                                                                  | Weston, Davie, Sunrise           |                       | Ownership: State |           | Project Sponsor:      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                           | PDC Cost Estimate                          | MTP Funding Year      |            |           |                  |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------|------------|-----------|------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                 |                                            | 2025                  | 2026-2030  | 2031-2035 | 2036-2040        | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Roadway                                                                                                                                                                                                                                                         |                                            |                       |            |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: FL002                                                                                                                                                                                                                                                   | Sunrise Blvd @ A1A Eastbound Lane Redesign |                       |            |           |                  | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Project Length:                                                                                                                                                                                                                                                 | FM#:                                       |                       |            |           |                  |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                                                                                                                                                                                                   | Add Turn Lane                              | Additional Work Type: |            |           | TSM&O            | Funding Source:                                                                       |                                                                                       | State                                                                                 |                                                                                       |                                                                                       |                                                                                       |
| Redesign of the alignment of eastbound turn lanes to improve vehicle flow by lengthening the northern turn lane consistent with the concept developed through the Beach Mobility Plan. Adding a second southbound through lane at the intersection with Sunrise |                                            |                       |            |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PE                                                                                                                                                                                                                                                              | \$88,939                                   | \$0                   | \$103,169  | \$0       | \$0              | \$0                                                                                   | \$0                                                                                   | \$103,169                                                                             |                                                                                       |                                                                                       |                                                                                       |
| CST                                                                                                                                                                                                                                                             | \$404,269                                  | \$0                   | \$468,952  | \$0       | \$0              | \$0                                                                                   | \$0                                                                                   | \$468,952                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                                                                                                                                                                                                     | \$493,208                                  | \$0                   | \$572,121  | \$0       | \$0              | \$0                                                                                   | \$0                                                                                   | \$572,121                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                                                                                                                                                                                                   | Fort Lauderdale                            |                       | Ownership: |           | State            |                                                                                       | Project Sponsor:                                                                      |                                                                                       | Fort Lauderdale                                                                       |                                                                                       |                                                                                       |
| MTP ID: LH003                                                                                                                                                                                                                                                   | Sunrise Blvd @ State Road 7                |                       |            |           |                  | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Project Length:                                                                                                                                                                                                                                                 | FM#:                                       |                       |            |           |                  |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                                                                                                                                                                                                   | Feasibility Study                          | Additional Work Type: |            |           | Grade Separation | Funding Source:                                                                       |                                                                                       | State                                                                                 |                                                                                       |                                                                                       |                                                                                       |
| Conduct multimodal feasibility study.                                                                                                                                                                                                                           |                                            |                       |            |           |                  |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other                                                                                                                                                                                                                                                           | \$250,000                                  | \$0                   | \$0        | \$342,500 | \$0              | \$0                                                                                   | \$0                                                                                   | \$342,500                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                                                                                                                                                                                                     | \$250,000                                  | \$0                   | \$0        | \$342,500 | \$0              | \$0                                                                                   | \$0                                                                                   | \$342,500                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                                                                                                                                                                                                   | Lauderhill, Plantation                     |                       | Ownership: |           | State            |                                                                                       | Project Sponsor:                                                                      |                                                                                       | Lauderhill                                                                            |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                   | PDC Cost Estimate                                                             | MTP Funding Year      |                  |           |                       |                                                                                     | Total                                                                               |
|-----------------------------------------|-------------------------------------------------------------------------------|-----------------------|------------------|-----------|-----------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                                         |                                                                               | 2025                  | 2026-2030        | 2031-2035 | 2036-2040             | 2041-2050                                                                           |                                                                                     |
| Roadway                                 |                                                                               |                       |                  |           |                       |                                                                                     |                                                                                     |
| MTP ID: SIS35                           | US 27 from Krome Avenue (Miami-Dade County) to Broward/Palm Beach County Line |                       |                  |           |                       | Route Markers                                                                       |                                                                                     |
|                                         |                                                                               |                       |                  |           |                       |  |  |
| Project Length: 0                       |                                                                               | FM#: 448020-1         |                  |           |                       |                                                                                     |                                                                                     |
| Type of Work: ADD LANES AND RECONSTRUCT |                                                                               | Additional Work Type: |                  |           | Funding Source: State |                                                                                     |                                                                                     |
| Add Freight Capacity                    |                                                                               |                       |                  |           |                       |                                                                                     |                                                                                     |
| PDE                                     | \$970,874                                                                     | \$0                   | \$0              | \$0       | \$0                   | \$2,000,000                                                                         | \$2,000,000                                                                         |
| PE                                      | \$14,082,039                                                                  | \$0                   | \$0              | \$0       | \$0                   | \$29,009,000                                                                        | \$29,009,000                                                                        |
| Total Cost:                             | \$15,052,913                                                                  | \$0                   | \$0              | \$0       | \$0                   | \$31,009,000                                                                        | \$31,009,000                                                                        |
| Municipality:                           | Weston, Southweset Ranches, Pembroke Pines, Miramar                           |                       | Ownership: State |           | Project Sponsor:      |                                                                                     |                                                                                     |

|                          |                                                                             |                       |                  |     |                       |                                                                                     |                                                                                     |
|--------------------------|-----------------------------------------------------------------------------|-----------------------|------------------|-----|-----------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| MTP ID: SIS36            | US 27 from Krome Avenue (Miami-Dade County) to Evercane Rd. (Hendry County) |                       |                  |     |                       | Route Markers                                                                       |                                                                                     |
|                          |                                                                             |                       |                  |     |                       |  |  |
| Project Length: 0        |                                                                             | FM#: SIS-3391         |                  |     |                       |                                                                                     |                                                                                     |
| Type of Work: OTHER ITS  |                                                                             | Additional Work Type: |                  |     | Funding Source: State |                                                                                     |                                                                                     |
| Corridor Management, ITS |                                                                             |                       |                  |     |                       |                                                                                     |                                                                                     |
| PE                       | \$1,377,019                                                                 | \$0                   | \$0              | \$0 | \$2,217,000           | \$0                                                                                 | \$2,217,000                                                                         |
| CST                      | \$26,083,981                                                                | \$0                   | \$0              | \$0 | \$0                   | \$53,733                                                                            | \$53,733                                                                            |
| Total Cost:              | \$27,461,000                                                                | \$0                   | \$0              | \$0 | \$2,217,000           | \$53,733                                                                            | \$2,270,733                                                                         |
| Municipality:            | Weston, Southweset Ranches, Pembroke Pines, Miramar                         |                       | Ownership: State |     | Project Sponsor:      |                                                                                     |                                                                                     |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                  | PDC Cost Estimate                                                        | MTP Funding Year      |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |              |              |
|------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------|--------------|
|                                                                        |                                                                          | 2025                  | 2026-2030        | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040        | 2041-2050    | Total        |
| Roadway                                                                |                                                                          |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |              |              |
| MTP ID: SIS34                                                          | US 27 from Pembroke Rd. to SW 26th St. (N. of Griffin Rd.)               |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers    |              |              |
| Project Length:                                                        | 0                                                                        | FM#: 448019-1         |                  |       |                  |              |              |
| Type of Work:                                                          | INTERCHANGE - C/D SYSTEM                                                 | Additional Work Type: |                  | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |              |              |
| Add Service-Frontage-Connector/Distributor System and New Interchanges |                                                                          |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |              |              |
| PDE                                                                    | \$1,456,311                                                              | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0              | \$3,000,000  | \$3,000,000  |
| PE                                                                     | \$8,502,427                                                              | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0              | \$17,515,000 | \$17,515,000 |
| Total Cost:                                                            | \$9,958,738                                                              | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0              | \$20,515,000 | \$20,515,000 |
| Municipality:                                                          | Southwest Ranches, Pembroke Pines                                        |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: |              |              |
| MTP ID: SIS37                                                          | US 27 Rail Study from HEFT n Miami-Dade to Hendry/Palm Beach County Line |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers    |              |              |
| Project Length:                                                        | 0                                                                        | FM#:                  |                  |       |                  |              |              |
| Type of Work:                                                          | RAIL CAPACITY                                                            | Additional Work Type: |                  | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |              |              |
| PDE                                                                    | \$4,611,650                                                              | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0              | \$9,500,000  | \$9,500,000  |
| PE                                                                     | \$10,591,748                                                             | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0              | \$21,819,000 | \$21,819,000 |
| ROW                                                                    | \$1,069,903                                                              | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0              | \$2,204,000  | \$2,204,000  |
| Total Cost:                                                            | \$16,273,301                                                             | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0              | \$33,523,000 | \$33,523,000 |
| Municipality:                                                          | Weston, Southweset Ranches, Pembroke Pines, Miramar                      |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: |              |              |

**Route Markers**

**Route Markers**

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                              | PDC Cost Estimate                                                  | MTP Funding Year      |                  |               |                              |                 | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|------------------|---------------|------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                    |                                                                    | 2025                  | 2026-2030        | 2031-2035     | 2036-2040                    | 2041-2050       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Roadway                                                                            |                                                                    |                       |                  |               |                              |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID: BM120                                                                      | US-27 Rail Corridor                                                |                       |                  |               |                              |                 | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Length:                                                                    |                                                                    | FM#:                  |                  |               |                              |                 |       |
| Type of Work:                                                                      | Feasibility Study                                                  | Additional Work Type: |                  |               | Funding Source: State        |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Conduct study to explore the feasibility of freight and pasanger rail along US-27. |                                                                    |                       |                  |               |                              |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Other                                                                              | \$1,000,000                                                        | \$0                   | \$0              | \$0           | \$1,610,000                  | \$0             | \$1,610,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cost:                                                                        | \$1,000,000                                                        | \$0                   | \$0              | \$0           | \$1,610,000                  | \$0             | \$1,610,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Municipality:                                                                      | Broward County, Weston, Miramar, Southwest Ranches, Pembroke Pines |                       | Ownership: State |               | Project Sponsor: Broward MPO |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                    |                                                                    |                       |                  |               |                              |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Program Revenues:                                                            | \$1,507,746,420                                                    | 1,970,899,024         | \$852,665,741    | 1,198,365,555 | 1,323,799,288                | \$6,853,476,028 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Program Cost:                                                                | 1,507,746,420                                                      | 1,968,033,898         | \$858,492,985    | 1,195,196,617 | 1,323,724,730                | \$6,853,194,650 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Program Revenue Remaining:                                                         | \$0                                                                | \$2,865,126           | (\$5,827,244)    | \$3,168,938   | \$74,558                     | \$281,378       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

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# Funding

## Safety



Implementing safety improvements, such as traffic calming and intersection improvements, identified through a county-wide safety analysis to reduce traffic-related injuries and fatalities.

### Number of Projects:

# 15

### Types of Projects:

State safety  
Non-state safety

Total Funding: **\$151 Million**

The program is separated into state and non-state projects. Additional safety projects will be identified by the Broward Safety Action Plan.

### Program:



### Emphasis Areas:



Figure 7-8: 2050 Safety Plan



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                          | MTP Funding Year         |             |               |                                                                                       |                                                                                       | Total                                                                                                                                                                                                                                                                                                                                                   |
|-----------------|------------------------------------------------------------|--------------------------|-------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                            | 2025                     | 2026-2030   | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                                                                                                                                                                                                                                                                                         |
| Safety          |                                                            |                          |             |               |                                                                                       |                                                                                       |                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID: TIP-350 | CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS |                          |             |               |                                                                                       | Route Markers                                                                         |                                                                                                                                                                                                                                                                                                                                                         |
|                 | Project Length: 0                                          |                          |             | FM#: 443951-1 |    |    |             |
| Type of Work:   | MISCELLANEOUS CONSTRUCTIO                                  | Additional Work Type:    |             |               | Funding Source: Federal                                                               |                                                                                       |                                                                                                                                                                                                                                                                                                                                                         |
| CST             | \$1,253,290                                                | \$0                      | \$1,453,817 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,453,817                                                                                                                                                                                                                                                                                                                                             |
| Total Cost:     | \$1,253,290                                                | \$0                      | \$1,453,817 | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,453,817                                                                                                                                                                                                                                                                                                                                             |
| Municipality:   | Lauderdale Lakes                                           | Ownership: Local         |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID: TIP-400 | D/W SAFETY REVIEWS & STUDIES                               |                          |             |               |                                                                                       | Route Markers                                                                         |                                                                                                                                                                                                                                                                                                                                                         |
|                 | Project Length: 0                                          |                          |             | FM#: 230094-9 |    |    |             |
| Type of Work:   | TRAFFIC ENGINEERING STUDY                                  | Additional Work Type:    |             |               | Funding Source: Federal                                                               |                                                                                       |                                                                                                                                                                                                                                                                                                                                                         |
| PE              | \$298,076                                                  | \$310,000                | \$0         | \$0           | \$0                                                                                   | \$0                                                                                   | \$310,000                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:     | \$298,076                                                  | \$310,000                | \$0         | \$0           | \$0                                                                                   | \$0                                                                                   | \$310,000                                                                                                                                                                                                                                                                                                                                               |
| Municipality:   | Various                                                    | Ownership: State, County |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID: TIP-435 | DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402         |                          |             |               |                                                                                       | Route Markers                                                                         |                                                                                                                                                                                                                                                                                                                                                         |
|                 | Project Length: 0                                          |                          |             | FM#: 228104-1 |  |  |     |
| Type of Work:   | SAFETY PROJECT                                             | Additional Work Type:    |             |               | Funding Source: Federal                                                               |                                                                                       |                                                                                                                                                                                                                                                                                                                                                         |
| PE              | \$177,387                                                  | \$50,000                 | \$150,000   | \$0           | \$0                                                                                   | \$0                                                                                   | \$200,000                                                                                                                                                                                                                                                                                                                                               |
| Total Cost:     | \$177,387                                                  | \$50,000                 | \$150,000   | \$0           | \$0                                                                                   | \$0                                                                                   | \$200,000                                                                                                                                                                                                                                                                                                                                               |
| Municipality:   | Various                                                    | Ownership: State, County |             |               | Project Sponsor:                                                                      |                                                                                       |                                                                                                                                                                                                                                                                                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                     | PDC Cost Estimate                                                     | MTP Funding Year                |             |           |                         |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-------------------------------------------|-----------------------------------------------------------------------|---------------------------------|-------------|-----------|-------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                           |                                                                       | 2025                            | 2026-2030   | 2031-2035 | 2036-2040               | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Safety                                    |                                                                       |                                 |             |           |                         |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-423                           | FEC Railroad Safety                                                   |                                 |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                           | Project Length: 0                                                     | FM#: 202500-2                   |             |           |                         |               |                   |
| Type of Work:                             | RAIL SAFETY PROJECT                                                   | Additional Work Type:           |             |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Other                                     | \$18,557,691                                                          | \$19,300,000                    | \$0         | \$0       | \$0                     | \$0           | \$19,300,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cost:                               | \$18,557,691                                                          | \$19,300,000                    | \$0         | \$0       | \$0                     | \$0           | \$19,300,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Municipality: Ft. Lauderdale              |                                                                       | Ownership: State, County, Local |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-338                           | SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57) |                                 |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                           | Project Length: 0                                                     | FM#: 451364-2                   |             |           |                         |               |                   |
| Type of Work:                             | GUARDRAIL                                                             | Additional Work Type:           |             |           | Funding Source: State   |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST                                       | \$1,743,121                                                           | \$0                             | \$2,022,021 | \$0       | \$0                     | \$0           | \$2,022,021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:                               | \$1,743,121                                                           | \$0                             | \$2,022,021 | \$0       | \$0                     | \$0           | \$2,022,021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality: Davie, Plantation           |                                                                       | Ownership: State                |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-42                            | SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595                           |                                 |             |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                           | Project Length: 0                                                     | FM#: 447544-1                   |             |           |                         |               |       |
| Type of Work:                             | LIGHTING                                                              | Additional Work Type:           |             |           | Funding Source: State   |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST                                       | \$1,695,093                                                           | \$0                             | \$1,966,309 | \$0       | \$0                     | \$0           | \$1,966,309                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:                               | \$1,695,093                                                           | \$0                             | \$1,966,309 | \$0       | \$0                     | \$0           | \$1,966,309                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality: Dania Beach, Ft. Lauderdale |                                                                       | Ownership: State                |             |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                     | MTP Funding Year      |                  |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|-----------------------------------------------------------------------|-----------------------|------------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                                       | 2025                  | 2026-2030        | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Safety          |                                                                       |                       |                  |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-47  | SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                     |                       |                  | FM#: 449278-1 |    |    |    |    |    |    |
| Type of Work:   | LIGHTING                                                              | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$547,333                                                             | \$0                   | \$634,907        | \$0           | \$0                                                                                   | \$0                                                                                   | \$634,907                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$7,937                                                               | \$2,000               | \$6,977          | \$0           | \$0                                                                                   | \$0                                                                                   | \$8,977                                                                               |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$555,270                                                             | \$2,000               | \$641,884        | \$0           | \$0                                                                                   | \$0                                                                                   | \$643,884                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Oakland Park                                                          |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-41  | SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE    |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                     |                       |                  | FM#: 447543-1 |    |    |    |    |    |    |
| Type of Work:   | LIGHTING                                                              | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$1,464,295                                                           | \$1,522,867           | \$0              | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,522,867                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$1,464,295                                                           | \$1,522,867           | \$0              | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,522,867                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Pompano Beach                                                         |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-151 | SR-820 HOLLYWOOD BLVD - MP SX1019.84                                  |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                     |                       |                  | FM#: 453390-1 |  |  |  |  |  |  |
| Type of Work:   | RAIL SAFETY PROJECT                                                   | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$959,590                                                             | \$0                   | \$1,113,125      | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,113,125                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$959,590                                                             | \$0                   | \$1,113,125      | \$0           | \$0                                                                                   | \$0                                                                                   | \$1,113,125                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Hollywood                                                             |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                       | PDC Cost Estimate                                                      | MTP Funding Year      |             |           |                       |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------|-----------|-----------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                             |                                                                        | 2025                  | 2026-2030   | 2031-2035 | 2036-2040             | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Safety                                      |                                                                        |                       |             |           |                       |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MTP ID: TIP-403                             | SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE         |                       |             |           |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                             | Project Length: 0                                                      | FM#: 446200-1         |             |           |                       |               |   !  !  !  !  !               |
| Type of Work:                               | RESURFACING                                                            | Additional Work Type: |             |           | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| CST                                         | \$45,271                                                               | \$47,082              | \$0         | \$0       | \$0                   | \$0           | \$47,082                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cost:                                 | \$45,271                                                               | \$47,082              | \$0         | \$0       | \$0                   | \$0           | \$47,082                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Municipality: Pembroke Pines                |                                                                        | Ownership: State      |             |           | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MTP ID: TIP-182                             | SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD          |                       |             |           |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                             | Project Length: 0                                                      | FM#: 446196-2         |             |           |                       |               |  !  !  !  !  !  !             |
| Type of Work:                               | RESURFACING                                                            | Additional Work Type: |             |           | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| CST                                         | \$1,661,769                                                            | \$0                   | \$1,927,654 | \$0       | \$0                   | \$0           | \$1,927,654                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Total Cost:                                 | \$1,661,769                                                            | \$0                   | \$1,927,654 | \$0       | \$0                   | \$0           | \$1,927,654                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Municipality: Pompano Beach                 |                                                                        | Ownership: State      |             |           | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MTP ID: TIP-402                             | SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR |                       |             |           |                       | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                             | Project Length: 0                                                      | FM#: 446196-1         |             |           |                       |               |  !  !  !  !  !  ! |
| Type of Work:                               | RESURFACING                                                            | Additional Work Type: |             |           | Funding Source: State |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| CST                                         | \$31,932                                                               | \$33,210              | \$0         | \$0       | \$0                   | \$0           | \$33,210                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cost:                                 | \$31,932                                                               | \$33,210              | \$0         | \$0       | \$0                   | \$0           | \$33,210                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Municipality: Pompano Beach, Ft. Lauderdale |                                                                        | Ownership: State      |             |           | Project Sponsor:      |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                               | MTP Funding Year                        |                          |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total        |
|-----------------|-----------------------------------------------------------------|-----------------------------------------|--------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                 |                                                                 | 2025                                    | 2026-2030                | 2031-2035    | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |              |
| Safety          |                                                                 |                                         |                          |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-44  | SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE |                                         |                          |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
| Project Length: | 0                                                               | FM#: 447548-1                           |                          |              |                   |               |              |
| Type of Work:   | LIGHTING                                                        | Additional Work Type:                   |                          |              | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| CST             | \$1,775,606                                                     | \$0                                     | \$2,059,704              | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$2,059,704  |
| Other           | \$42,896                                                        | \$44,612                                | \$0                      | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$44,612     |
| Total Cost:     | \$1,818,502                                                     | \$44,612                                | \$2,059,704              | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$2,104,316  |
| Municipality:   | West Park, Pembroke Park                                        |                                         | Ownership: State         |              | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: BM122   | SS4A Off-System                                                 |                                         |                          |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
| Project Length: | 0                                                               | FM#:                                    |                          |              |                   |               |              |
| Type of Work:   | Safety                                                          | Additional Work Type: Feasibility Study |                          |              | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| Other           | \$50,517,220                                                    | \$0                                     | \$3,783,889              | \$20,218,355 | \$20,370,355                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$40,880,555  | \$85,253,154 |
| Total Cost:     | \$50,517,220                                                    | \$0                                     | \$3,783,889              | \$20,218,355 | \$20,370,355                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$40,880,555  | \$85,253,154 |
| Municipality:   | Countywide                                                      |                                         | Ownership: County, Local |              | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |              |
| MTP ID: BM123   | SS4A On-System                                                  |                                         |                          |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
| Project Length: |                                                                 | FM#:                                    |                          |              |       |               |              |
| Type of Work:   | Safety                                                          | Additional Work Type:                   |                          |              | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| Other           | \$19,715,000                                                    | \$0                                     | \$1,119,800              | \$7,803,000  | \$8,112,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$16,512,000  | \$33,546,800 |
| Total Cost:     | \$19,715,000                                                    | \$0                                     | \$1,119,800              | \$7,803,000  | \$8,112,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$16,512,000  | \$33,546,800 |
| Municipality:   | Countywide                                                      |                                         | Ownership: State         |              | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                      | PDC Cost Estimate | MTP Funding Year |              |              |              |               | Total |
|----------------------------|-------------------|------------------|--------------|--------------|--------------|---------------|-------|
|                            |                   | 2025             | 2026-2030    | 2031-2035    | 2036-2040    | 2041-2050     |       |
| Safety                     |                   |                  |              |              |              |               |       |
| Total Program Revenues:    | \$21,309,771      | \$16,238,203     | \$28,021,355 | \$28,482,355 | \$57,392,555 | \$151,444,239 |       |
| Total Program Cost:        | \$21,309,771      | \$16,238,203     | \$28,021,355 | \$28,482,355 | \$57,392,555 | \$151,444,239 |       |
| Program Revenue Remaining: | \$0               | \$0              | \$0          | \$0          | \$0          | \$0           |       |

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# Funding

## Technology



Investing in technology to support electric and connected vehicle initiatives, intelligent transportation systems, and real-time data and monitoring.

Number of Projects:

**38**

Types of Projects:

EV Charging  
TSM&O  
Digital Twin

Total Funding: **\$169 Million**

These projects will address existing and future transportation challenges and create a more resilient and responsive network.

Program:



Emphasis Areas:



Figure 7-9: 2050 Technology Plan





## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                            | PDC Cost Estimate               | MTP Funding Year |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total |
|------------------------------------------------------------------|---------------------------------|------------------|-------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------|
|                                                                  |                                 | 2025             | 2026-2030   | 2031-2035               | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |       |
| Technology                                                       |                                 |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| MTP ID: ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD            |                                 |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
| TIP-52                                                           | Project Length: 0               | FM#: 451597-1    |             |                         |                   |               |       |
| Type of Work: ITS COMMUNICATION SYSTEM                           | Additional Work Type:           |                  |             | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| CST                                                              | \$2,723,677                     | \$0              | \$3,159,466 | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$3,159,466   |       |
| Total Cost:                                                      | \$2,723,677                     | \$0              | \$3,159,466 | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$3,159,466   |       |
| Municipality: Various                                            | Ownership: State, County, Local |                  |             | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| MTP ID: DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM |                                 |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
| TIP-406                                                          | Project Length: 0               | FM#: 453155-1    |             |                         |                   |               |       |
| Type of Work: ITS COMMUNICATION SYSTEM                           | Additional Work Type:           |                  |             | Funding Source: State   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| PE                                                               | \$485,576                       | \$505,000        | \$0         | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$505,000     |       |
| CST                                                              | \$1,971,014                     | \$0              | \$2,286,377 | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2,286,377   |       |
| Total Cost:                                                      | \$2,456,590                     | \$505,000        | \$2,286,377 | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2,791,377   |       |
| Municipality: Various                                            | Ownership: State                |                  |             | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| MTP ID: EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1             |                                 |                  |             |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |       |
| TIP-447                                                          | Project Length: 0               | FM#: 444259-2    |             |                         |       |               |       |
| Type of Work: ELECTRIC VEHICLE CHARGING                          | Additional Work Type:           |                  |             | Funding Source: State   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |
| Other                                                            | \$5,499,999                     | \$5,720,000      | \$0         | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$5,720,000   |       |
| Total Cost:                                                      | \$5,499,999                     | \$5,720,000      | \$0         | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$5,720,000   |       |
| Municipality: Oakland Park                                       | Ownership: State                |                  |             | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                           | MTP Funding Year      |                                 |           |                         |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----------------|---------------------------------------------|-----------------------|---------------------------------|-----------|-------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                             | 2025                  | 2026-2030                       | 2031-2035 | 2036-2040               | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Technology      |                                             |                       |                                 |           |                         |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-228 | ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT |                       |                                 |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                 | Project Length: 0                           | FM#: 446158-1         |                                 |           |                         |               |                   |
| Type of Work:   | ITS COMMUNICATION SYSTEM                    | Additional Work Type: |                                 |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Other           | \$2,722,210                                 | \$2,831,099           | \$0                             | \$0       | \$0                     | \$0           | \$2,831,099                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:     | \$2,722,210                                 | \$2,831,099           | \$0                             | \$0       | \$0                     | \$0           | \$2,831,099                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:   | Various                                     |                       | Ownership: State, County, Local |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-229 | ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT |                       |                                 |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                 | Project Length: 0                           | FM#: 446158-2         |                                 |           |                         |               |                   |
| Type of Work:   | ITS COMMUNICATION SYSTEM                    | Additional Work Type: |                                 |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Other           | \$2,475,625                                 | \$0                   | \$2,871,725                     | \$0       | \$0                     | \$0           | \$2,871,725                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cost:     | \$2,475,625                                 | \$0                   | \$2,871,725                     | \$0       | \$0                     | \$0           | \$2,871,725                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Municipality:   | Various                                     |                       | Ownership: State, County, Local |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: TIP-272 | REGIONAL TRANSPORTATION MANAGEMENT CENTER   |                       |                                 |           |                         | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                 | Project Length: 0                           | FM#: 453882-1         |                                 |           |                         |               |       |
| Type of Work:   | TRAFFIC MANAGEMENT CENTER                   | Additional Work Type: |                                 |           | Funding Source: Federal |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST             | \$431,034                                   | \$0                   | \$500,000                       | \$0       | \$0                     | \$0           | \$500,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cost:     | \$431,034                                   | \$0                   | \$500,000                       | \$0       | \$0                     | \$0           | \$500,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Municipality:   | Oakland Park                                |                       | Ownership: State, County, Local |           | Project Sponsor:        |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase          | PDC Cost Estimate                                                    | MTP Funding Year         |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total        |
|----------------|----------------------------------------------------------------------|--------------------------|--------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                |                                                                      | 2025                     | 2026-2030    | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |              |
| Technology     |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-53 | SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD   |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                | Project Length: 0                                                    | FM#: 453142-1            |              |           |                   |               |              |
| Type of Work:  | TRAFFIC SIGNAL UPDATE                                                | Additional Work Type:    |              |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| PE             | \$172,277                                                            | \$179,169                | \$0          | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$179,169    |
| CST            | \$793,696                                                            | \$0                      | \$920,689    | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$920,689    |
| <hr/>          |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| Total Cost:    | \$965,973                                                            | \$179,169                | \$920,689    | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,099,858  |
| <hr/>          |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| Municipality:  | Lauderhill                                                           | Ownership: Local         |              |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| <hr/>          |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-25 | SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                | Project Length: 0                                                    | FM#: 449819-1            |              |           |                   |               |              |
| Type of Work:  | RESURFACING                                                          | Additional Work Type:    |              |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| CST            | \$16,150,764                                                         | \$0                      | \$18,734,889 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$18,734,889 |
| <hr/>          |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| Total Cost:    | \$16,150,764                                                         | \$0                      | \$18,734,889 | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$18,734,889 |
| <hr/>          |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| Municipality:  | Weston                                                               | Ownership: State         |              |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| <hr/>          |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-48 | SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD                           |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                | Project Length: 0                                                    | FM#: 449282-1            |              |           |       |               |              |
| Type of Work:  | TRAFFIC SIGNAL UPDATE                                                | Additional Work Type:    |              |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| CST            | \$3,443,697                                                          | \$3,581,446              | \$0          | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$3,581,446  |
| <hr/>          |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| Total Cost:    | \$3,443,697                                                          | \$3,581,446              | \$0          | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$3,581,446  |
| <hr/>          |                                                                      |                          |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| Municipality:  | Margate                                                              | Ownership: State, County |              |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                  | MTP Funding Year      |                  |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|----------------------------------------------------|-----------------------|------------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                    | 2025                  | 2026-2030        | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Technology      |                                                    |                       |                  |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-67  | SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1      |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                  |                       |                  | FM#: 444118-1 |    |    |    |    |    |    |
| Type of Work:   | ATMS - ARTERIAL TRAFFIC MGM                        | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$2,477,978                                        | \$0                   | \$2,874,456      | \$0           | \$0                                                                                   | \$0                                                                                   | \$2,874,456                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$2,477,978                                        | \$0                   | \$2,874,456      | \$0           | \$0                                                                                   | \$0                                                                                   | \$2,874,456                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Ft. Lauderdale                                     |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-175 | SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                  |                       |                  | FM#: 444119-1 |    |    |    |    |    |    |
| Type of Work:   | ATMS - ARTERIAL TRAFFIC MGM                        | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST             | \$4,393,156                                        | \$0                   | \$5,096,063      | \$0           | \$0                                                                                   | \$0                                                                                   | \$5,096,063                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$4,393,156                                        | \$0                   | \$5,096,063      | \$0           | \$0                                                                                   | \$0                                                                                   | \$5,096,063                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Coconut Creek, Margate, Pompano Beach              |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-172 | SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE        |                       |                  |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                  |                       |                  | FM#: 441770-1 |  |  |  |  |  |  |
| Type of Work:   | TRAFFIC SIGNAL UPDATE                              | Additional Work Type: |                  |               | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| ROW             | \$42,825                                           | \$44,538              | \$0              | \$0           | \$0                                                                                   | \$0                                                                                   | \$44,538                                                                              |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$42,825                                           | \$44,538              | \$0              | \$0           | \$0                                                                                   | \$0                                                                                   | \$44,538                                                                              |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Hollywood                                          |                       | Ownership: State |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                | MTP Funding Year      |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total        |
|-----------------|------------------------------------------------------------------|-----------------------|------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                 |                                                                  | 2025                  | 2026-2030        | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |              |
| Technology      |                                                                  |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-209 | SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS        |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                                | FM#: 449821-1         |                  |           |                   |               |              |
| Type of Work:   | RESURFACING                                                      | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| PE              | \$10,228                                                         | \$10,638              | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$10,638     |
| CST             | \$8,315,507                                                      | \$0                   | \$9,645,990      | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$9,645,990  |
| Total Cost:     | \$8,325,735                                                      | \$10,638              | \$9,645,990      | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$9,656,628  |
| Municipality:   | Lauderhill, Plantation                                           |                       | Ownership: State |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-173 | SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                                | FM#: 441944-1         |                  |           |                   |               |              |
| Type of Work:   | ATMS - ARTERIAL TRAFFIC MGM                                      | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| CST             | \$92,120                                                         | \$95,805              | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$95,805     |
| Total Cost:     | \$92,120                                                         | \$95,805              | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$95,805     |
| Municipality:   | Tamarac, Ft. Lauderdale, Oakland Park                            |                       | Ownership: State |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-273 | SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)               |                       |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                                                | FM#: 453413-1         |                  |           |       |               |              |
| Type of Work:   | OTHER ITS                                                        | Additional Work Type: |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |              |
| PE              | \$1,706,896                                                      | \$0                   | \$1,980,000      | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$1,980,000  |
| CST             | \$14,437,972                                                     | \$0                   | \$16,748,048     | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$16,748,048 |
| Total Cost:     | \$16,144,868                                                     | \$0                   | \$18,728,048     | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$18,728,048 |
| Municipality:   | Sunrise, Weston, Davie                                           |                       | Ownership: State |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                          | MTP Funding Year      |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               | Total       |
|-----------------|------------------------------------------------------------|-----------------------|---------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                 |                                                            | 2025                  | 2026-2030                       | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2041-2050     |             |
| Technology      |                                                            |                       |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |             |
| MTP ID: TIP-446 | SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1     |                       |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Route Markers |             |
|                 | Project Length: 0                                          | FM#: 444259-1         |                                 |           |        |               |             |
| Type of Work:   | ELECTRIC VEHICLE CHARGING                                  | Additional Work Type: |                                 |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |             |
| Other           | \$2,999,999                                                | \$3,120,000           | \$0                             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$3,120,000 |
| Total Cost:     | \$2,999,999                                                | \$3,120,000           | \$0                             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$3,120,000 |
| Municipality:   | Miramar, Pembroke, Pines, Southwest Ranches, Davie, Weston |                       | Ownership: State                |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |             |
| MTP ID: TIP-407 | TRAFFIC OPS IMPROVEMENT                                    |                       |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Route Markers |             |
|                 | Project Length: 0                                          | FM#: 453824-1         |                                 |           |                                                                                           |               |             |
| Type of Work:   | OTHER ITS                                                  | Additional Work Type: |                                 |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| Other           | \$484,307                                                  | \$503,680             | \$0                             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$503,680   |
| Total Cost:     | \$484,307                                                  | \$503,680             | \$0                             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$503,680   |
| Municipality:   | Various                                                    |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |             |
| MTP ID: TIP-408 | TRAFFIC OPS IMPROVEMENT                                    |                       |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Route Markers |             |
|                 | Project Length: 0                                          | FM#: 453825-1         |                                 |           |                                                                               |               |             |
| Type of Work:   | OTHER ITS                                                  | Additional Work Type: |                                 |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |             |
| Other           | \$484,307                                                  | \$503,680             | \$0                             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$503,680   |
| Total Cost:     | \$484,307                                                  | \$503,680             | \$0                             | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$503,680   |
| Municipality:   | Various                                                    |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |             |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                           | PDC Cost Estimate                                       | MTP Funding Year      |                                 |             |                             |               | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|---------------------------------|-------------|-----------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                 |                                                         | 2025                  | 2026-2030                       | 2031-2035   | 2036-2040                   | 2041-2050     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Technology                                                                                                                                                                                                                                                      |                                                         |                       |                                 |             |                             |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID: TIP-409                                                                                                                                                                                                                                                 | TRAFFIC OPS IMPROVEMENT                                 |                       |                                 |             |                             | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                 | Project Length: 0                                       | FM#: 453826-1         |                                 |             |                             |               |       |
| Type of Work:                                                                                                                                                                                                                                                   | OTHER ITS                                               | Additional Work Type: |                                 |             | Funding Source: Federal     |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Other                                                                                                                                                                                                                                                           | \$1,035,767                                             | \$1,077,198           | \$0                             | \$0         | \$0                         | \$0           | \$1,077,198                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cost:                                                                                                                                                                                                                                                     | \$1,035,767                                             | \$1,077,198           | \$0                             | \$0         | \$0                         | \$0           | \$1,077,198                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Municipality:                                                                                                                                                                                                                                                   | Various                                                 |                       | Ownership: State, County, Local |             | Project Sponsor:            |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| MTP ID: FD012                                                                                                                                                                                                                                                   | Andrew Ave from Commercial Blvd to I-595                |                       |                                 |             |                             | Route Markers |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                                                                                                                                                                 | Project Length: 0.8                                     | FM#:                  |                                 |             |                             |               |       |
| Type of Work:                                                                                                                                                                                                                                                   | TSM&O                                                   | Additional Work Type: |                                 |             | Funding Source: Federal     |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera |                                                         |                       |                                 |             |                             |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| PE                                                                                                                                                                                                                                                              | \$1,060,400                                             | \$0                   | \$1,230,064                     | \$0         | \$0                         | \$0           | \$1,230,064                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CST                                                                                                                                                                                                                                                             | \$4,820,000                                             | \$0                   | \$0                             | \$6,603,400 | \$0                         | \$0           | \$6,603,400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cost:                                                                                                                                                                                                                                                     | \$5,880,400                                             | \$0                   | \$1,230,064                     | \$6,603,400 | \$0                         | \$0           | \$7,833,464                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Municipality:                                                                                                                                                                                                                                                   | Wilton Manors, Fort Lauderdale, Lazy Lake, Oakland Park |                       | Ownership: County               |             | Project Sponsor: FDOT TSM&O |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                           | PDC Cost Estimate                             | MTP Funding Year      |                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------|---------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                                                                                                                                                                                                                                                                 |                                               | 2025                  | 2026-2030                       | 2031-2035   | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |             |
| Technology                                                                                                                                                                                                                                                      |                                               |                       |                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| MTP ID: FD011                                                                                                                                                                                                                                                   | Davie Rd from University Dr to SR 84 WB/I-595 |                       |                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
| Project Length:                                                                                                                                                                                                                                                 | 1.5                                           |                       |                                 | FM#:        |       |               |             |
| Type of Work:                                                                                                                                                                                                                                                   | TSM&O                                         | Additional Work Type: |                                 |             | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |             |
| Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera |                                               |                       |                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| PE                                                                                                                                                                                                                                                              | \$684,200                                     | \$0                   | \$793,672                       | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$793,672   |
| CST                                                                                                                                                                                                                                                             | \$3,110,000                                   | \$0                   | \$0                             | \$4,260,700 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$4,260,700 |
| Total Cost:                                                                                                                                                                                                                                                     | \$3,794,200                                   | \$0                   | \$793,672                       | \$4,260,700 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$5,054,372 |
| Municipality:                                                                                                                                                                                                                                                   | Hollywood, Davie                              |                       | Ownership: County               |             | Project Sponsor: FDOT TSM&O                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |             |
| MTP ID: BM121                                                                                                                                                                                                                                                   | Digital Twin                                  |                       |                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
| Project Length:                                                                                                                                                                                                                                                 |                                               |                       |                                 | FM#:        |       |               |             |
| Type of Work:                                                                                                                                                                                                                                                   | Technology                                    | Additional Work Type: |                                 |             | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |             |
| Start up and maintenance of a Digital Twin.                                                                                                                                                                                                                     |                                               |                       |                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| Other                                                                                                                                                                                                                                                           | \$500,000                                     | \$0                   | \$580,000                       | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$580,000   |
| Total Cost:                                                                                                                                                                                                                                                     | \$500,000                                     | \$0                   | \$580,000                       | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$580,000   |
| Municipality:                                                                                                                                                                                                                                                   | Countywide                                    |                       | Ownership: State, County, Local |             | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                         | PDC Cost Estimate                                                  | MTP Funding Year |                       |            |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|-----------------------|------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                               |                                                                    | 2025             | 2026-2030             | 2031-2035  | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Technology                                                                    |                                                                    |                  |                       |            |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: BM125                                                                 | Electric Vehicle Charging Infrastructure - Cypress Creek Station   |                  |                       |            |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Project Length:                                                               | FM#:                                                               |                  |                       |            |    |    |    |    |    |    |
| Type of Work:                                                                 | Park and Ride Lots                                                 |                  | Additional Work Type: |            | Technology                                                                            | Funding Source:                                                                       |                                                                                       |                                                                                       | State                                                                                 |                                                                                       |
| Install electric vehicle charging infrastructure. Property is owned by SFRTA. |                                                                    |                  |                       |            |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other                                                                         | \$945,000                                                          | \$0              | \$0                   | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                   | \$945,000                                                          | \$0              | \$0                   | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                 |                                                                    | Fort Lauderdale  |                       | Ownership: |                                                                                       | State                                                                                 |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |
| MTP ID: BM128                                                                 | Electric Vehicle Charging Infrastructure - Deerfield Beach Station |                  |                       |            |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Project Length:                                                               | FM#:                                                               |                  |                       |            |    |    |    |    |    |    |
| Type of Work:                                                                 | Park and Ride Lots                                                 |                  | Additional Work Type: |            | Technology                                                                            | Funding Source:                                                                       |                                                                                       |                                                                                       | State                                                                                 |                                                                                       |
| Install electric vehicle charging infrastructure. Property is owned by SFRTA. |                                                                    |                  |                       |            |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other                                                                         | \$945,000                                                          | \$0              | \$0                   | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                   | \$945,000                                                          | \$0              | \$0                   | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                 |                                                                    | Deerfield Beach  |                       | Ownership: |                                                                                       | State                                                                                 |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |
| MTP ID: BM131                                                                 | Electric Vehicle Charging Infrastructure - Deerfield Beach Station |                  |                       |            |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Project Length:                                                               | FM#:                                                               |                  |                       |            |  |  |  |  |  |  |
| Type of Work:                                                                 | Park and Ride Lots                                                 |                  | Additional Work Type: |            | Technology                                                                            | Funding Source:                                                                       |                                                                                       |                                                                                       | State                                                                                 |                                                                                       |
| Install electric vehicle charging infrastructure. Property is owned by FDOT.  |                                                                    |                  |                       |            |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other                                                                         | \$945,000                                                          | \$0              | \$0                   | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                   | \$945,000                                                          | \$0              | \$0                   | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                 |                                                                    | Deerfield Beach  |                       | Ownership: |                                                                                       | State                                                                                 |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                               | PDC Cost Estimate                                                                 | MTP Funding Year      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |             | Total       |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------|-------------|
|                                                                                     |                                                                                   | 2025                  | 2026-2030 | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2036-2040                    | 2041-2050   |             |
| Technology                                                                          |                                                                                   |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |             |             |
| MTP ID: BM126                                                                       | Electric Vehicle Charging Infrastructure - Fort Lauderdale Airport Station        |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Route Markers                |             |             |
| Project Length:                                                                     | FM#:                                                                              |                       |           |                      |                              |             |             |
| Type of Work:                                                                       | Park and Ride Lots                                                                | Additional Work Type: |           | Technology                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Funding Source: State        |             |             |
| Install electric vehicle charging infrastructure. Property is owned by SFRTA.       |                                                                                   |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |             |             |
| Other                                                                               | \$945,000                                                                         | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                          | \$1,946,700 | \$1,946,700 |
| Total Cost:                                                                         | \$945,000                                                                         | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                          | \$1,946,700 | \$1,946,700 |
| Municipality: Dania Beach                                                           |                                                                                   | Ownership: State      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Project Sponsor: Broward MPO |             |             |
| MTP ID: BM129                                                                       | Electric Vehicle Charging Infrastructure - Fort Lauderdale Airport Station (FDOT) |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Route Markers                |             |             |
| Project Length:                                                                     | FM#:                                                                              |                       |           |                      |                              |             |             |
| Type of Work:                                                                       | Park and Ride Lots                                                                | Additional Work Type: |           | Technology                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Funding Source: Federal      |             |             |
| Install electric vehicle charging infrastructure. Property is owned by Dania Beach. |                                                                                   |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |             |             |
| Other                                                                               | \$945,000                                                                         | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                          | \$1,946,700 | \$1,946,700 |
| Total Cost:                                                                         | \$945,000                                                                         | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                          | \$1,946,700 | \$1,946,700 |
| Municipality: Dania Beach                                                           |                                                                                   | Ownership: Local      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Project Sponsor: Broward MPO |             |             |
| MTP ID: BM130                                                                       | Electric Vehicle Charging Infrastructure - Fort Lauderdale Station                |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Route Markers                |             |             |
| Project Length:                                                                     | FM#:                                                                              |                       |           |        |                              |             |             |
| Type of Work:                                                                       | Park and Ride Lots                                                                | Additional Work Type: |           | Technology                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Funding Source: State        |             |             |
| Install electric vehicle charging infrastructure. Property is owned by FDOT.        |                                                                                   |                       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |             |             |
| Other                                                                               | \$945,000                                                                         | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                          | \$1,946,700 | \$1,946,700 |
| Total Cost:                                                                         | \$945,000                                                                         | \$0                   | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                          | \$1,946,700 | \$1,946,700 |
| Municipality: Fort Lauderdale                                                       |                                                                                   | Ownership: State      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Project Sponsor: Broward MPO |             |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                         | PDC Cost Estimate                                                | MTP Funding Year      |             |            |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
|-------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------|------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------|
|                                                                               |                                                                  | 2025                  | 2026-2030   | 2031-2035  | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Technology                                                                    |                                                                  |                       |             |            |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| MTP ID: BM132                                                                 | Electric Vehicle Charging Infrastructure - Hollywood Station     |                       |             |            |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Project Length:                                                               | FM#:                                                             |                       |             |            |    |    |    |    |    |    |    |             |
| Type of Work:                                                                 | Park and Ride Lots                                               | Additional Work Type: |             |            | Technology                                                                            | Funding Source:                                                                       |                                                                                       |                                                                                       | State                                                                                 |                                                                                       |                                                                                       |             |
| Install electric vehicle charging infrastructure. Property is owned by FDOT.  |                                                                  |                       |             |            |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Other                                                                         | \$945,000                                                        | \$0                   | \$0         | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Total Cost:                                                                   | \$945,000                                                        | \$0                   | \$0         | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Municipality:                                                                 |                                                                  | Hollywood             |             | Ownership: |                                                                                       | State                                                                                 |                                                                                       | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       | Broward MPO |
| MTP ID: BM127                                                                 | Electric Vehicle Charging Infrastructure - Pompano Beach Station |                       |             |            |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Project Length:                                                               | FM#:                                                             |                       |             |            |    |    |    |    |    |    |    |             |
| Type of Work:                                                                 | Park and Ride Lots                                               | Additional Work Type: |             |            | Technology                                                                            | Funding Source:                                                                       |                                                                                       |                                                                                       | State                                                                                 |                                                                                       |                                                                                       |             |
| Install electric vehicle charging infrastructure. Property is owned by SFRTA. |                                                                  |                       |             |            |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Other                                                                         | \$945,000                                                        | \$0                   | \$0         | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Total Cost:                                                                   | \$945,000                                                        | \$0                   | \$0         | \$0        | \$0                                                                                   | \$1,946,700                                                                           | \$1,946,700                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Municipality:                                                                 |                                                                  | Pompano Beach         |             | Ownership: |                                                                                       | State                                                                                 |                                                                                       | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       | Broward MPO |
| MTP ID: BM133                                                                 | Electric Vehicle Charging Infrastructure - Sheridan Station      |                       |             |            |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Project Length:                                                               | FM#:                                                             |                       |             |            |  |  |  |  |  |  |  |             |
| Type of Work:                                                                 | Park and Ride Lots                                               | Additional Work Type: |             |            | Technology                                                                            | Funding Source:                                                                       |                                                                                       |                                                                                       | State                                                                                 |                                                                                       |                                                                                       |             |
| Install electric vehicle charging infrastructure. Property is owned by FDOT.  |                                                                  |                       |             |            |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Other                                                                         | \$945,000                                                        | \$0                   | \$1,096,200 | \$0        | \$0                                                                                   | \$0                                                                                   | \$1,096,200                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Total Cost:                                                                   | \$945,000                                                        | \$0                   | \$1,096,200 | \$0        | \$0                                                                                   | \$0                                                                                   | \$1,096,200                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |             |
| Municipality:                                                                 |                                                                  | Hollywood             |             | Ownership: |                                                                                       | State                                                                                 |                                                                                       | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       | Broward MPO |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                           | PDC Cost Estimate                    | MTP Funding Year |                                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Total       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------------|----------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
|                                                                                                                                                                                                                                                                 |                                      | 2025             | 2026-2030                        | 2031-2035   | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2041-2050     |             |
| Technology                                                                                                                                                                                                                                                      |                                      |                  |                                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| MTP ID: NW 31st Avenue Multimodal Corridor                                                                                                                                                                                                                      |                                      |                  |                                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
| FL013                                                                                                                                                                                                                                                           | Project Length: 0.5                  |                  |                                  | FM#:        |       |               |             |
| Type of Work: TSM&O                                                                                                                                                                                                                                             | Additional Work Type: Safety Project |                  | Funding Source: Federal          |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| Implementation of the NW 31st Avenue Mobility project developed through the plan. Explore the future feasibility of a lane elimination between Cypress Creek Rd to McNab Rd based on the volumes. Traffic calming and improved mobility. The installation of a  |                                      |                  |                                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| PE                                                                                                                                                                                                                                                              | \$230,479                            | \$0              | \$0                              | \$315,756   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$315,756   |
| CST                                                                                                                                                                                                                                                             | \$1,047,634                          | \$0              | \$0                              | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,158,126   | \$2,158,126 |
| Total Cost:                                                                                                                                                                                                                                                     | \$1,278,113                          | \$0              | \$0                              | \$315,756   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,158,126   | \$2,473,882 |
| Municipality: Fort Lauderdale                                                                                                                                                                                                                                   | Ownership: County                    |                  | Project Sponsor: Fort Lauderdale |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| MTP ID: SR 736/Davie Blvd from US 441/SR 7 to I-95                                                                                                                                                                                                              |                                      |                  |                                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |             |
| FD006                                                                                                                                                                                                                                                           | Project Length: 2                    |                  |                                  | FM#:        |       |               |             |
| Type of Work: TSM&O                                                                                                                                                                                                                                             | Additional Work Type:                |                  | Funding Source: State            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera |                                      |                  |                                  |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |
| PE                                                                                                                                                                                                                                                              | \$874,940                            | \$0              | \$0                              | \$1,198,668 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$1,198,668 |
| CST                                                                                                                                                                                                                                                             | \$3,977,000                          | \$0              | \$0                              | \$5,448,490 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$5,448,490 |
| Total Cost:                                                                                                                                                                                                                                                     | \$4,851,940                          | \$0              | \$0                              | \$6,647,158 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$6,647,158 |
| Municipality: Hollywood, Dania Beach, Davie                                                                                                                                                                                                                     | Ownership: State                     |                  | Project Sponsor: FDOT TSM&O      |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |             |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                           | PDC Cost Estimate                                                      | MTP Funding Year      |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             |               | Total        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------|--------------|
|                                                                                                                                                                                                                                                                 |                                                                        | 2025                  | 2026-2030        | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040                   | 2041-2050     |              |
| Technology                                                                                                                                                                                                                                                      |                                                                        |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             |               |              |
| MTP ID: FD009                                                                                                                                                                                                                                                   | SR A1A from Atlantic Blvd to Sunrise Blvd                              |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             | Route Markers |              |
| Project Length:                                                                                                                                                                                                                                                 | 1.1                                                                    | FM#:                  |                  |       |                             |               |              |
| Type of Work:                                                                                                                                                                                                                                                   | TSM&O                                                                  | Additional Work Type: |                  | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |               |              |
| Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera |                                                                        |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             |               |              |
| PE                                                                                                                                                                                                                                                              | \$1,328,800                                                            | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                         | \$2,737,328   | \$2,737,328  |
| CST                                                                                                                                                                                                                                                             | \$6,040,000                                                            | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                         | \$12,442,400  | \$12,442,400 |
| Total Cost:                                                                                                                                                                                                                                                     | \$7,368,800                                                            | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                         | \$15,179,728  | \$15,179,728 |
| Municipality:                                                                                                                                                                                                                                                   | Lauderdale-by-the-Sea, Pompano Beach, Fort Lauderdale, Sea Ranch Lakes |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: FDOT TSM&O |               |              |

|                                                                                                                                                                                                                                                                 |                                                                                     |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             |               |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------|--------------|
| MTP ID: FD003                                                                                                                                                                                                                                                   | US 1/SR 5 from Miami-Dade County Line to Broward Blvd                               |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             | Route Markers |              |
| Project Length:                                                                                                                                                                                                                                                 | 10.5                                                                                | FM#:                  |                  |       |                             |               |              |
| Type of Work:                                                                                                                                                                                                                                                   | TSM&O                                                                               | Additional Work Type: |                  | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |               |              |
| Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera |                                                                                     |                       |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             |               |              |
| PE                                                                                                                                                                                                                                                              | \$1,448,480                                                                         | \$0                   | \$0              | \$1,984,418                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                         | \$0           | \$1,984,418  |
| CST                                                                                                                                                                                                                                                             | \$6,584,000                                                                         | \$0                   | \$0              | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$10,600,240                | \$0           | \$10,600,240 |
| Total Cost:                                                                                                                                                                                                                                                     | \$8,032,480                                                                         | \$0                   | \$0              | \$1,984,418                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$10,600,240                | \$0           | \$12,584,658 |
| Municipality:                                                                                                                                                                                                                                                   | Broward County, Hallandale Beach, Hollywood, Aventura, Dania Beach, Fort Lauderdale |                       | Ownership: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: FDOT TSM&O |               |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                                                                                                                           | PDC Cost Estimate                                                 | MTP Funding Year      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                             | Total        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|--------------|
|                                                                                                                                                                                                                                                                 |                                                                   | 2025                  | 2026-2030    | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040     | 2041-2050                   |              |
| Technology                                                                                                                                                                                                                                                      |                                                                   |                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                             |              |
| MTP ID: FD008                                                                                                                                                                                                                                                   | US 441/SR 7 from SR 870/Commercial Blvd to Palm Beach County Line |                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |                             |              |
|                                                                                                                                                                                                                                                                 | Project Length: 9.8                                               |                       | FM#:         |       |               |                             |              |
| Type of Work:                                                                                                                                                                                                                                                   | TSM&O                                                             | Additional Work Type: |              | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                             |              |
| Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera |                                                                   |                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                             |              |
| PE                                                                                                                                                                                                                                                              | \$1,385,560                                                       | \$0                   | \$0          | \$1,898,217                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0           | \$0                         | \$1,898,217  |
| CST                                                                                                                                                                                                                                                             | \$6,298,000                                                       | \$0                   | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$10,139,780  | \$0                         | \$10,139,780 |
| Total Cost:                                                                                                                                                                                                                                                     | \$7,683,560                                                       | \$0                   | \$0          | \$1,898,217                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$10,139,780  | \$0                         | \$12,037,997 |
| Municipality:                                                                                                                                                                                                                                                   | Broward County, Tamarac, Margate, Coconut Creek, North Lauderdale |                       | Ownership:   | State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | Project Sponsor: FDOT TSM&O |              |
|                                                                                                                                                                                                                                                                 |                                                                   |                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                             |              |
| Total Program Revenues:                                                                                                                                                                                                                                         | \$18,172,253                                                      | \$69,158,138          | \$21,731,108 | \$20,773,308                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$39,531,628  | \$169,366,435               |              |
| Total Program Cost:                                                                                                                                                                                                                                             | \$18,172,253                                                      | \$68,517,639          | \$21,709,648 | \$20,740,020                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$32,911,454  | \$162,051,014               |              |
| Program Revenue Remaining:                                                                                                                                                                                                                                      | \$0                                                               | \$640,499             | \$21,460     | \$33,288                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$6,620,174   | \$7,315,420                 |              |

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# Funding

## Transit & Hubs



Supporting investments in transit infrastructure and enhancing accessibility to existing and planned transit stops and stations.

### Number of Projects:

# 45

### Types of Projects:

Mobility hub  
Transit improvement  
Rail

Total Funding: **\$1.4 Billion**

This Includes the Mobility Hub initiative, which seeks to improve the first/last mile connectivity between different modes of transportation and enhance the overall transit passenger experience.

### Program:



### Emphasis Areas:



Figure 7-10: 2050 Transit & Hubs Plan



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                            | MTP Funding Year                       |                       |                                 |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|-----------------|--------------------------------------------------------------|----------------------------------------|-----------------------|---------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                              | 2025                                   | 2026-2030             | 2031-2035                       | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Transit & Hubs  |                                                              |                                        |                       |                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-153 | BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE |                                        |                       |                                 | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                            |                                        | FM#: 440262-1         |                                 |    |    |    |    |    |    |
|                 | Type of Work: OPERATING FOR FIXED ROUTE                      |                                        | Additional Work Type: |                                 | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Other                                                        | \$2,724,915                            | \$0                   | \$3,160,902                     | \$0                                                                                   | \$0                                                                                   | \$0                                                                                   | \$3,160,902                                                                           |                                                                                       |                                                                                       |
| Total Cost:     |                                                              | \$2,724,915                            | \$0                   | \$3,160,902                     | \$0                                                                                   | \$0                                                                                   | \$0                                                                                   | \$3,160,902                                                                           |                                                                                       |                                                                                       |
| Municipality:   |                                                              | Plantation, Ft. Lauderdale, Lauderhill |                       | Ownership: State, County        |                                                                                       | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-292 | BROWARD COMMUTER RAIL (BCR) SOUTH                            |                                        |                       |                                 | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                            |                                        | FM#: 452240-1         |                                 |    |    |    |    |    |    |
|                 | Type of Work: URBAN CORRIDOR IMPROVEME                       |                                        | Additional Work Type: |                                 | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Other                                                        | \$261,739,356                          | \$57,353,000          | \$239,647,000                   | \$0                                                                                   | \$0                                                                                   | \$0                                                                                   | \$297,000,000                                                                         |                                                                                       |                                                                                       |
| Total Cost:     |                                                              | \$261,739,356                          | \$57,353,000          | \$239,647,000                   | \$0                                                                                   | \$0                                                                                   | \$0                                                                                   | \$297,000,000                                                                         |                                                                                       |                                                                                       |
| Municipality:   |                                                              | Various                                |                       | Ownership: County               |                                                                                       | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-152 | BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE              |                                        |                       |                                 | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                            |                                        | FM#: 407186-4         |                                 |  |  |  |  |  |  |
|                 | Type of Work: OPERATING FOR FIXED ROUTE                      |                                        | Additional Work Type: |                                 | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Other                                                        | \$106,567,697                          | \$23,294,014          | \$97,636,746                    | \$0                                                                                   | \$0                                                                                   | \$0                                                                                   | \$120,930,760                                                                         |                                                                                       |                                                                                       |
| Total Cost:     |                                                              | \$106,567,697                          | \$23,294,014          | \$97,636,746                    | \$0                                                                                   | \$0                                                                                   | \$0                                                                                   | \$120,930,760                                                                         |                                                                                       |                                                                                       |
| Municipality:   |                                                              | Various                                |                       | Ownership: State, County, Local |                                                                                       | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                        | PDC Cost Estimate                                              | MTP Funding Year                |                       |              |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total        |
|------------------------------|----------------------------------------------------------------|---------------------------------|-----------------------|--------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
|                              |                                                                | 2025                            | 2026-2030             | 2031-2035    | 2036-2040               | 2041-2050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |
| Transit & Hubs               |                                                                |                                 |                       |              |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
| MTP ID: TIP-265              | DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION |                                 |                       |              |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
|                              |                                                                |                                 |                       |              |                         |                   |              |
|                              | Project Length: 0                                              |                                 | FM#: 413382-4         |              |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
|                              | Type of Work: COMMUTER TRANS. ASSISTANCE                       |                                 | Additional Work Type: |              | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
|                              | Other                                                          | \$440,980                       | \$100,000             | \$400,000    | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$500,000    |
| Total Cost:                  | \$440,980                                                      | \$100,000                       | \$400,000             | \$0          | \$0                     | \$500,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |
| Municipality: Ft. Lauderdale |                                                                | Ownership: State, County, Local |                       |              | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
| MTP ID: TIP-266              | I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE            |                                 |                       |              |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
|                              |                                                                |                                 |                       |              |                         |                   |              |
|                              | Project Length: 0                                              |                                 | FM#: 423976-4         |              |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
|                              | Type of Work: OPERATING FOR FIXED ROUTE                        |                                 | Additional Work Type: |              | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
|                              | Other                                                          | \$16,524,525                    | \$3,650,000           | \$15,097,296 | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$18,747,296 |
| Total Cost:                  | \$16,524,525                                                   | \$3,650,000                     | \$15,097,296          | \$0          | \$0                     | \$18,747,296                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |
| Municipality: Plantation     |                                                                | Ownership: State, County, Local |                       |              | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
| MTP ID: TIP-387              | I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE                    |                                 |                       |              |                         | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
|                              |                                                                |                                 |                       |              |                         |       |              |
|                              | Project Length: 0                                              |                                 | FM#: 424219-4         |              |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
|                              | Type of Work: OPERATING FOR FIXED ROUTE                        |                                 | Additional Work Type: |              | Funding Source: Federal |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
|                              | Other                                                          | \$6,129,952                     | \$3,756,000           | \$2,921,360  | \$0                     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$6,677,360  |
| Total Cost:                  | \$6,129,952                                                    | \$3,756,000                     | \$2,921,360           | \$0          | \$0                     | \$6,677,360                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |
| Municipality: Various        |                                                                | Ownership: State, County, Local |                       |              | Project Sponsor:        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                | MTP Funding Year      |                                 |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
|-----------------|------------------------------------------------------------------|-----------------------|---------------------------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|                 |                                                                  | 2025                  | 2026-2030                       | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Transit & Hubs  |                                                                  |                       |                                 |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| MTP ID: TIP-388 | I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE                      |                       |                                 |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
|                 | Project Length: 0                                                |                       |                                 | FM#: 424219-5 |    |    |    |    |    |    |                                                                                     |
| Type of Work:   | OPERATING FOR FIXED ROUTE                                        | Additional Work Type: |                                 |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Other           | \$6,415,089                                                      | \$0                   | \$7,441,504                     | \$0           | \$0                                                                                   | \$0                                                                                   | \$7,441,504                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Total Cost:     | \$6,415,089                                                      | \$0                   | \$7,441,504                     | \$0           | \$0                                                                                   | \$0                                                                                   | \$7,441,504                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Municipality:   | Various                                                          |                       | Ownership: State, County, Local |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| MTP ID: TIP-413 | Josh Lee Blvd                                                    |                       |                                 |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
|                 | Project Length: 0                                                |                       |                                 | FM#: 202500-1 |    |    |    |    |    |    |  |
| Type of Work:   | TRANSIT IMPROVEMENT                                              | Additional Work Type: |                                 |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Other           | \$4,519,230                                                      | \$4,700,000           | \$0                             | \$0           | \$0                                                                                   | \$0                                                                                   | \$4,700,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Total Cost:     | \$4,519,230                                                      | \$4,700,000           | \$0                             | \$0           | \$0                                                                                   | \$0                                                                                   | \$4,700,000                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Municipality:   | Sunrise                                                          |                       | Ownership: Local                |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| MTP ID: TIP-290 | MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS |                       |                                 |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
|                 | Project Length: 0                                                |                       |                                 | FM#: 430333-1 |  |  |  |  |  |  |                                                                                     |
| Type of Work:   | CAPITAL FOR FIXED ROUTE                                          | Additional Work Type: |                                 |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Other           | \$14,993,368                                                     | \$3,400,000           | \$13,600,000                    | \$0           | \$0                                                                                   | \$0                                                                                   | \$17,000,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Total Cost:     | \$14,993,368                                                     | \$3,400,000           | \$13,600,000                    | \$0           | \$0                                                                                   | \$0                                                                                   | \$17,000,000                                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                     |
| Municipality:   | Various                                                          |                       | Ownership: State, County, Local |               | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                     |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                             | MTP Funding Year      |                                 |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|-----------------|---------------------------------------------------------------|-----------------------|---------------------------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                               | 2025                  | 2026-2030                       | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Transit & Hubs  |                                                               |                       |                                 |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-289 | MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS         |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                             | FM#: 235020-1         |                                 |           |    |    |    |    |    |    |                                                                                       |
| Type of Work:   | CAPITAL FOR FIXED ROUTE                                       | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$117,301,061                                                 | \$26,600,000          | \$106,400,000                   | \$0       | \$0                                                                                   | \$0                                                                                   | \$133,000,000                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$117,301,061                                                 | \$26,600,000          | \$106,400,000                   | \$0       | \$0                                                                                   | \$0                                                                                   | \$133,000,000                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                       |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-291 | MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                             | FM#: 435688-1         |                                 |           |    |    |    |    |    |    |    |
| Type of Work:   | RAIL REVENUE/OPERATIONA IM                                    | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$2,332,893                                                   | \$529,023             | \$2,116,092                     | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,645,115                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$2,332,893                                                   | \$529,023             | \$2,116,092                     | \$0       | \$0                                                                                   | \$0                                                                                   | \$2,645,115                                                                           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                       |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-415 | MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS                  |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                             | FM#: 236854-2         |                                 |           |  |  |  |  |  |  |  |
| Type of Work:   | RAIL REVENUE/OPERATIONA IM                                    | Additional Work Type: |                                 |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$107,023,080                                                 | \$24,269,294          | \$97,077,176                    | \$0       | \$0                                                                                   | \$0                                                                                   | \$121,346,470                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$107,023,080                                                 | \$24,269,294          | \$97,077,176                    | \$0       | \$0                                                                                   | \$0                                                                                   | \$121,346,470                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                       |                       | Ownership: State                |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                                  | MTP Funding Year      |                                 |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|-----------------|--------------------------------------------------------------------|-----------------------|---------------------------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                 |                                                                    | 2025                  | 2026-2030                       | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Transit & Hubs  |                                                                    |                       |                                 |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-417 | MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR                |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                  | FM#: 433611-1         |                                 |           |    |    |    |    |    |    |    |
| Type of Work:   | RAIL REVENUE/OPERATIONA IM                                         | Additional Work Type: |                                 |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$119,304,280                                                      | \$27,054,264          | \$108,217,056                   | \$0       | \$0                                                                                   | \$0                                                                                   | \$135,271,320                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$119,304,280                                                      | \$27,054,264          | \$108,217,056                   | \$0       | \$0                                                                                   | \$0                                                                                   | \$135,271,320                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                            |                       | Ownership: State                |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-428 | Rail Vehicle Replacement Grant                                     |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                  | FM#: 454601-1         |                                 |           |    |    |    |    |    |    |    |
| Type of Work:   | PURCHASE VEHICLES/EQUIPMEN                                         | Additional Work Type: |                                 |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$96,519,230                                                       | \$100,380,000         | \$0                             | \$0       | \$0                                                                                   | \$0                                                                                   | \$100,380,000                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$96,519,230                                                       | \$100,380,000         | \$0                             | \$0       | \$0                                                                                   | \$0                                                                                   | \$100,380,000                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Pompano Beach                                                      |                       | Ownership: State                |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: TIP-267 | SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION |                       |                                 |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                 | Project Length: 0                                                  | FM#: 454043-1         |                                 |           |  |  |  |  |  |  |  |
| Type of Work:   | TRANSIT IMPROVEMENT                                                | Additional Work Type: |                                 |           | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other           | \$375,000                                                          | \$390,000             | \$0                             | \$0       | \$0                                                                                   | \$0                                                                                   | \$390,000                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:     | \$375,000                                                          | \$390,000             | \$0                             | \$0       | \$0                                                                                   | \$0                                                                                   | \$390,000                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Municipality:   | Various                                                            |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                                 | MTP Funding Year      |                  |           |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                                                                                                             |
|-----------------|---------------------------------------------------|-----------------------|------------------|-----------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                   | 2025                  | 2026-2030        | 2031-2035 | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Transit & Hubs  |                                                   |                       |                  |           |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
| MTP ID: TIP-420 | SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD |                       |                  |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
|                 | Project Length: 0                                 | FM#: 417031-5         |                  |           |    |    |    |    |    |                                                                                          |
| Type of Work:   | RAIL CAPACITY PROJECT                             | Additional Work Type: |                  |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
| PDE             | \$3,846,153                                       | \$4,000,000           | \$0              | \$0       | \$0                                                                                   | \$0                                                                                   | \$4,000,000                                                                           |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Total Cost:     | \$3,846,153                                       | \$4,000,000           | \$0              | \$0       | \$0                                                                                   | \$0                                                                                   | \$4,000,000                                                                           |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Municipality:   | Various                                           |                       | Ownership: State |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
| MTP ID: TIP-416 | SFRTA BLOCK GRANT FOR FEEDER BUS                  |                       |                  |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
|                 | Project Length: 0                                 | FM#: 417983-1         |                  |           |    |    |    |    |    |       |
| Type of Work:   | TRANSIT SERVICE DEMONSTRATI                       | Additional Work Type: |                  |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Other           | \$21,447,434                                      | \$4,773,176           | \$19,555,098     | \$0       | \$0                                                                                   | \$0                                                                                   | \$24,328,274                                                                          |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Total Cost:     | \$21,447,434                                      | \$4,773,176           | \$19,555,098     | \$0       | \$0                                                                                   | \$0                                                                                   | \$24,328,274                                                                          |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Municipality:   | Various                                           |                       | Ownership: State |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
| MTP ID: TIP-343 | SFRTA ROLLING STOCK SEFTC TRIP                    |                       |                  |           |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
|                 | Project Length: 0                                 | FM#: 448102-1         |                  |           |  |  |  |  |  |   |
| Type of Work:   | PURCHASE VEHICLES/EQUIPMEN                        | Additional Work Type: |                  |           | Funding Source: State                                                                 |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Other           | \$19,827,584                                      | \$13,000,000          | \$8,500,000      | \$0       | \$0                                                                                   | \$0                                                                                   | \$21,500,000                                                                          |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Total Cost:     | \$19,827,584                                      | \$13,000,000          | \$8,500,000      | \$0       | \$0                                                                                   | \$0                                                                                   | \$21,500,000                                                                          |                                                                                       |                                                                                       |                                                                                                                                                                             |
| Municipality:   | Various                                           |                       | Ownership: State |           | Project Sponsor:                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                                                                                                             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase              | PDC Cost Estimate                                                                                                    | MTP Funding Year |                                 |           |                         |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|--------------------|----------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-----------|-------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                    |                                                                                                                      | 2025             | 2026-2030                       | 2031-2035 | 2036-2040               | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Transit & Hubs     |                                                                                                                      |                  |                                 |           |                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID:<br>TIP-419 | SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT                                                        |                  |                                 |           |                         | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                    | Project Length: 0                                                                                                    |                  | FM#: 417031-3                   |           |                         |    |    |    |    |    |
| Type of Work:      | RAIL CAPACITY PROJECT                                                                                                |                  | Additional Work Type:           |           | Funding Source: Federal |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| PDE                | \$3,653,846                                                                                                          | \$3,800,000      | \$0                             | \$0       | \$0                     | \$0                                                                                   | \$3,800,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Other              | \$48,076                                                                                                             | \$50,000         | \$0                             | \$0       | \$0                     | \$0                                                                                   | \$50,000                                                                              |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:        | \$3,701,922                                                                                                          | \$3,850,000      | \$0                             | \$0       | \$0                     | \$0                                                                                   | \$3,850,000                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:      | Deerfield Beach, Pompano Beach, Oakland Park, Ft. Lauderdale, Dania Beach Hollywood, Hallandale Beach, Pembroke Park |                  | Ownership: Sate, County, Local  |           | Project Sponsor:        |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                    |                                                                                                                      |                  |                                 |           |                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID:<br>TIP-401 | SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK                                                                              |                  |                                 |           |                         | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                    | Project Length: 0                                                                                                    |                  | FM#: 435808-5                   |           |                         |    |    |    |    |    |
| Type of Work:      | BIKE LANE/SIDEWALK                                                                                                   |                  | Additional Work Type:           |           | Funding Source: Federal |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| CST                | \$15,440                                                                                                             | \$16,058         | \$0                             | \$0       | \$0                     | \$0                                                                                   | \$16,058                                                                              |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:        | \$15,440                                                                                                             | \$16,058         | \$0                             | \$0       | \$0                     | \$0                                                                                   | \$16,058                                                                              |                                                                                       |                                                                                       |                                                                                       |
| Municipality:      | Ft. Lauderdale                                                                                                       |                  | Ownership: State, County, Local |           | Project Sponsor:        |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                    |                                                                                                                      |                  |                                 |           |                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID:<br>TIP-392 | SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI                                                                           |                  |                                 |           |                         | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                    | Project Length: 0                                                                                                    |                  | FM#: 430763-9                   |           |                         |  |  |  |  |  |
| Type of Work:      | OPERATING FOR FIXED ROUTE                                                                                            |                  | Additional Work Type:           |           | Funding Source: State   |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other              | \$5,642,006                                                                                                          | \$0              | \$6,544,727                     | \$0       | \$0                     | \$0                                                                                   | \$6,544,727                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:        | \$5,642,006                                                                                                          | \$0              | \$6,544,727                     | \$0       | \$0                     | \$0                                                                                   | \$6,544,727                                                                           |                                                                                       |                                                                                       |                                                                                       |
| Municipality:      | Miramar                                                                                                              |                  | Ownership: State                |           | Project Sponsor:        |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase           | PDC Cost Estimate                            | MTP Funding Year      |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | Total        |
|-----------------|----------------------------------------------|-----------------------|---------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
|                 |                                              | 2025                  | 2026-2030                       | 2031-2035 | 2036-2040                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2041-2050     |              |
| Transit & Hubs  |                                              |                       |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              |
| MTP ID: TIP-414 | TOWN OF DAVIE COMMUTER ASSISTANCE            |                       |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                            | FM#: 234637-4         |                                 |           |                   |               |              |
| Type of Work:   | COMMUTER TRANS. ASSISTANCE                   | Additional Work Type: |                                 |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| Other           | \$220,490                                    | \$50,000              | \$200,000                       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$250,000    |
| Total Cost:     | \$220,490                                    | \$50,000              | \$200,000                       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$250,000    |
| Municipality:   | Davie                                        |                       | Ownership: Local                |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-451 | TRANSPORTATION DIS- ADVANTAGE PLANNING       |                       |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                            | FM#: 432029-1         |                                 |           |                   |               |              |
| Type of Work:   | TD COMMISSION - CAPITAL                      | Additional Work Type: |                                 |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| Other           | \$280,786                                    | \$63,673              | \$254,692                       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$318,365    |
| Total Cost:     | \$280,786                                    | \$63,673              | \$254,692                       | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$318,365    |
| Municipality:   | Various                                      |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |
| MTP ID: TIP-450 | TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT |                       |                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Route Markers |              |
|                 | Project Length: 0                            | FM#: 432027-1         |                                 |           |       |               |              |
| Type of Work:   | TD COMMISSION - CAPITAL                      | Additional Work Type: |                                 |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |              |
| Other           | \$25,001,442                                 | \$5,669,500           | \$22,678,000                    | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$28,347,500 |
| Total Cost:     | \$25,001,442                                 | \$5,669,500           | \$22,678,000                    | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0           | \$28,347,500 |
| Municipality:   | Various                                      |                       | Ownership: State, County, Local |           | Project Sponsor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |              |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                            | PDC Cost Estimate                                                                        | MTP Funding Year      |            |               |                                                                                       |                                                                                       | Total                                                                                 |                                                                                       |                                                                                       |                                                                                       |
|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------|------------|---------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                                                                                  |                                                                                          | 2025                  | 2026-2030  | 2031-2035     | 2036-2040                                                                             | 2041-2050                                                                             |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Transit & Hubs                                                                                                   |                                                                                          |                       |            |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: BM087                                                                                                    | Broward Blvd LRT Mobility Hubs                                                           |                       |            |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                                                                                                                  | Project Length: 3.6                                                                      |                       |            | FM#:          |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                                                    | Mobility Hub                                                                             | Additional Work Type: |            |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Planning phase for mobility hub enhancements along Broward Blvd from NW 1st Ave to SR-7                          |                                                                                          |                       |            |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other                                                                                                            | \$250,000                                                                                | \$0                   | \$0        | \$0           | \$402,500                                                                             | \$0                                                                                   | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                                                      | \$250,000                                                                                | \$0                   | \$0        | \$0           | \$402,500                                                                             | \$0                                                                                   | \$402,500                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                                                    | Broward County, Hallandale Beach, Hollywood, Dania Beach                                 |                       | Ownership: | County, Local |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| MTP ID: BM085                                                                                                    | Broward Commuter Rail North Mobility Hubs                                                |                       |            |               |                                                                                       | Route Markers                                                                         |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|                                                                                                                  | Project Length: 15.8                                                                     |                       |            | FM#:          |  ! |  ! |  ! |  ! |  ! |  ! |
| Type of Work:                                                                                                    | Mobility Hub                                                                             | Additional Work Type: |            |               | Funding Source: Federal                                                               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Planning phase for mobility hub enhancements along Broward Commuter Rail North from Davie Blvd to Hillsboro Blvd |                                                                                          |                       |            |               |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
| Other                                                                                                            | \$250,000                                                                                | \$0                   | \$0        | \$0           | \$0                                                                                   | \$515,000                                                                             | \$515,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Total Cost:                                                                                                      | \$250,000                                                                                | \$0                   | \$0        | \$0           | \$0                                                                                   | \$515,000                                                                             | \$515,000                                                                             |                                                                                       |                                                                                       |                                                                                       |
| Municipality:                                                                                                    | Wilton Manors, Deerfield Beach, Pompano Beach, Fort Lauderdale, Oakland Park, Boca Raton |                       | Ownership: | County, Local |                                                                                       | Project Sponsor: Broward MPO                                                          |                                                                                       |                                                                                       |                                                                                       |                                                                                       |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                  | PDC Cost Estimate                                                                   | MTP Funding Year      |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                              | Total        |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|--------------|
|                                                                                                                                        |                                                                                     | 2025                  | 2026-2030   | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2036-2040     | 2041-2050                    |              |
| Transit & Hubs                                                                                                                         |                                                                                     |                       |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                              |              |
| MTP ID: BM084                                                                                                                          | Broward Commuter Rail South Mobility Hubs                                           |                       |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Route Markers |                              |              |
|                                                                                                                                        | Project Length: 11.5                                                                | FM#:                  |             | <div><div> !</div><div> !</div><div> !</div><div> !</div><div> !</div><div> !</div></div> |               |                              |              |
| Type of Work:                                                                                                                          | Mobility Hub                                                                        | Additional Work Type: |             | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |                              |              |
| Mobility hub enhancements for first/last Mile connections to existing and future transit facilities along Broward Commuter Rail South. |                                                                                     |                       |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                              |              |
| PE                                                                                                                                     | \$1,600,000                                                                         | \$0                   | \$1,856,000 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0           | \$0                          | \$1,856,000  |
| CST                                                                                                                                    | \$8,000,000                                                                         | \$0                   | \$0         | \$10,960,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0           | \$0                          | \$10,960,000 |
| Total Cost:                                                                                                                            | \$9,600,000                                                                         | \$0                   | \$1,856,000 | \$10,960,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0           | \$0                          | \$12,816,000 |
| Municipality:                                                                                                                          | Broward County, Hallandale Beach, Hollywood, Aventura, Dania Beach, Fort Lauderdale |                       | Ownership:  | County, Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               | Project Sponsor: Broward MPO |              |
| MTP ID: BM078                                                                                                                          | Commercial Blvd BRT Mobility Hubs                                                   |                       |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Route Markers |                              |              |
|                                                                                                                                        | Project Length: 5.6                                                                 | FM#:                  |             | <div><div> !</div><div> !</div><div> !</div><div> !</div><div> !</div><div> !</div></div> |               |                              |              |
| Type of Work:                                                                                                                          | Mobility Hub                                                                        | Additional Work Type: |             | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |                              |              |
| Planning phase for mobility hub enhancements along Commercial Blvd from US-1 to SR-7.                                                  |                                                                                     |                       |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                              |              |
| Other                                                                                                                                  | \$250,000                                                                           | \$0                   | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$402,500     | \$0                          | \$402,500    |
| Total Cost:                                                                                                                            | \$250,000                                                                           | \$0                   | \$0         | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$402,500     | \$0                          | \$402,500    |
| Municipality:                                                                                                                          | Tamarac, Fort Lauderdale, Oakland Park                                              |                       | Ownership:  | County, Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               | Project Sponsor: Broward MPO |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                | PDC Cost Estimate                     | MTP Funding Year      |                          |                         |                                                                                                                                                                         |                                                                                                                                                                         | Total                                                                                                                                                                   |                                                                                                                                                                         |                                                                                                                                                                         |
|------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------|--------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                      |                                       | 2025                  | 2026-2030                | 2031-2035               | 2036-2040                                                                                                                                                               | 2041-2050                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Transit & Hubs                                                                                       |                                       |                       |                          |                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| MTP ID: BM093                                                                                        | Cypress Creek Mobility Hub Phase 2    |                       |                          |                         | Route Markers                                                                                                                                                           |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
|                                                                                                      | Project Length:                       |                       | FM#:                     |                         |                                                                                      |                                                                                      |   |   |                                                                                      |
| Type of Work:                                                                                        | Mobility Hub                          | Additional Work Type: |                          | Funding Source: State   |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Mobility hub enhancements for first/last Mile connections to existing and future transit facilities. |                                       |                       |                          |                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Other                                                                                                | \$250,000                             | \$0                   | \$0                      | \$0                     | \$0                                                                                                                                                                     | \$515,000                                                                                                                                                               | \$515,000                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |
| Total Cost:                                                                                          | \$250,000                             | \$0                   | \$0                      | \$0                     | \$0                                                                                                                                                                     | \$515,000                                                                                                                                                               | \$515,000                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |
| Municipality:                                                                                        | Fort Lauderdale                       |                       | Ownership: State         |                         | Project Sponsor: Broward MPO                                                                                                                                            |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| MTP ID: BM086                                                                                        | Downtown Connection LRT Mobility Hubs |                       |                          |                         | Route Markers                                                                                                                                                           |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
|                                                                                                      | Project Length: 1.5                   |                       | FM#:                     |                         |   |   |                                                                                      |   |   |
| Type of Work:                                                                                        | Mobility Hub                          | Additional Work Type: |                          | Funding Source: Federal |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Planning phase for mobility hub enhancements along Andrews Ave from 17th St to Broward Blvd          |                                       |                       |                          |                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Other                                                                                                | \$250,000                             | \$0                   | \$0                      | \$342,500               | \$0                                                                                                                                                                     | \$0                                                                                                                                                                     | \$342,500                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |
| Total Cost:                                                                                          | \$250,000                             | \$0                   | \$0                      | \$342,500               | \$0                                                                                                                                                                     | \$0                                                                                                                                                                     | \$342,500                                                                                                                                                               |                                                                                                                                                                         |                                                                                                                                                                         |
| Municipality:                                                                                        | Fort Lauderdale                       |                       | Ownership: County, Local |                         | Project Sponsor: Broward MPO                                                                                                                                            |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                             | PDC Cost Estimate                                                                                                                | MTP Funding Year |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |           | Total        |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------|--------------|
|                                   |                                                                                                                                  | 2025             | 2026-2030             | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040              | 2041-2050 |              |
| Transit & Hubs                    |                                                                                                                                  |                  |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |           |              |
| MTP ID: SF003                     | Fiber Installation along the SFRC Corridor (Broward)                                                                             |                  |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers          |           |              |
|                                   | Project Length: 11.5                                                                                                             | FM#:             |                       |       |                        |           |              |
| Type of Work: Rail                | Additional Work Type: TSM&O                                                                                                      |                  | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |           |              |
| Communication Fiber Installation  |                                                                                                                                  |                  |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |           |              |
| PE                                | \$662,172                                                                                                                        | \$0              | \$0                   | \$907,176                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                    | \$0       | \$907,176    |
| CST                               | \$13,243,448                                                                                                                     | \$0              | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$21,321,951           | \$0       | \$21,321,951 |
| Total Cost:                       | \$13,905,620                                                                                                                     | \$0              | \$0                   | \$907,176                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$21,321,951           | \$0       | \$22,229,127 |
| Municipality:                     | Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park             |                  | Ownership: State      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: SFRTA |           |              |
| MTP ID: SF005                     | New Automated Fare Collection System (AFCS) (Broward)                                                                            |                  |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers          |           |              |
|                                   | Project Length: 0                                                                                                                | FM#:             |                       |       |                        |           |              |
| Type of Work: Transit Improvement | Additional Work Type: Transit Improvement                                                                                        |                  | Funding Source: State |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |           |              |
| AFCS                              |                                                                                                                                  |                  |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |           |              |
| PE                                | \$1,364,671                                                                                                                      | \$0              | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,197,120            | \$0       | \$2,197,120  |
| CST                               | \$27,293,422                                                                                                                     | \$0              | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$43,942,410           | \$0       | \$43,942,410 |
| Total Cost:                       | \$28,658,093                                                                                                                     | \$0              | \$0                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$46,139,530           | \$0       | \$46,139,530 |
| Municipality:                     | Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton |                  | Ownership: State      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: SFRTA |           |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                                                                       | PDC Cost Estimate                                                                   | MTP Funding Year |                          |                         |                                                                                                                                                                         |                                                                                                                                                                         | Total                                                                                                                                                                                                                                                       |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------|--------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                             |                                                                                     | 2025             | 2026-2030                | 2031-2035               | 2036-2040                                                                                                                                                               | 2041-2050                                                                                                                                                               |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Transit & Hubs                                                                                                                                              |                                                                                     |                  |                          |                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| MTP ID: BM116                                                                                                                                               | Oakland Park Blvd @ SFRC Tri-Rail Station                                           |                  |                          |                         | Route Markers                                                                                                                                                           |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Project Length: 0                                                                                                                                           |                                                                                     |                  |                          | FM#:                    |                                                                                      |                                                                                      |    |                                                                                      |                                                                                                                                                                         |                                                                                                                                                                         |
| Type of Work: Feasibility Study                                                                                                                             | Additional Work Type:                                                               |                  |                          | Funding Source: State   |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Study the feasibility of adding a Tri-Rail Station on Oakland Park Blvd @ SFRC.                                                                             |                                                                                     |                  |                          |                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Other                                                                                                                                                       | \$350,000                                                                           | \$0              | \$0                      | \$0                     | \$0                                                                                                                                                                     | \$721,000                                                                                                                                                               | \$721,000                                                                                                                                                                                                                                                   |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Total Cost:                                                                                                                                                 | \$350,000                                                                           | \$0              | \$0                      | \$0                     | \$0                                                                                                                                                                     | \$721,000                                                                                                                                                               | \$721,000                                                                                                                                                                                                                                                   |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Municipality:                                                                                                                                               | Oakland Park                                                                        |                  | Ownership: State         |                         | Project Sponsor: Broward MPO                                                                                                                                            |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| MTP ID: BM079                                                                                                                                               | Oakland Park Blvd BRT Mobility Hubs                                                 |                  |                          |                         | Route Markers                                                                                                                                                           |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Project Length: 14                                                                                                                                          |                                                                                     |                  |                          | FM#:                    |   |   |                                                                                       |   |   |   |
| Type of Work: Mobility Hub                                                                                                                                  | Additional Work Type:                                                               |                  |                          | Funding Source: Federal |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Mobility hub enhancements for first/last Mile connections to existing and future transit facilities along Oakland Park Blvd from A1A to Sawgrass Mills Mall |                                                                                     |                  |                          |                         |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| PE                                                                                                                                                          | \$1,600,000                                                                         | \$0              | \$1,856,000              | \$0                     | \$0                                                                                                                                                                     | \$0                                                                                                                                                                     | \$1,856,000                                                                                                                                                                                                                                                 |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| CST                                                                                                                                                         | \$8,000,000                                                                         | \$0              | \$0                      | \$10,960,000            | \$0                                                                                                                                                                     | \$0                                                                                                                                                                     | \$10,960,000                                                                                                                                                                                                                                                |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Total Cost:                                                                                                                                                 | \$9,600,000                                                                         | \$0              | \$1,856,000              | \$10,960,000            | \$0                                                                                                                                                                     | \$0                                                                                                                                                                     | \$12,816,000                                                                                                                                                                                                                                                |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |
| Municipality:                                                                                                                                               | Sunrise, Lauderdale Lakes, Wilton Manors, Lauderhill, Fort Lauderdale, Oakland Park |                  | Ownership: County, Local |                         | Project Sponsor: Broward MPO                                                                                                                                            |                                                                                                                                                                         |                                                                                                                                                                                                                                                             |                                                                                                                                                                         |                                                                                                                                                                         |                                                                                                                                                                         |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                   | PDC Cost Estimate                          | MTP Funding Year      |             |              |           |           | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------|--------------|-----------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                         |                                            | 2025                  | 2026-2030   | 2031-2035    | 2036-2040 | 2041-2050 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Transit & Hubs                                                                          |                                            |                       |             |              |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MTP ID: FD020                                                                           | Pines Blvd at I-75                         |                       |             |              |           |           | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Project Length:                                                                         |                                            | FM#:                  |             |              |           |           |   !  !  !  !  |
| Type of Work: Park and Ride Lots                                                        |                                            | Additional Work Type: |             |              |           |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| To provide PNR for the I-75 Express Bus                                                 |                                            |                       |             |              |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| PE                                                                                      | \$750,000                                  | \$0                   | \$870,000   | \$0          | \$0       | \$0       | \$870,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| CST                                                                                     | \$15,000,000                               | \$0                   | \$0         | \$20,550,000 | \$0       | \$0       | \$20,550,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Total Cost:                                                                             | \$15,750,000                               | \$0                   | \$870,000   | \$20,550,000 | \$0       | \$0       | \$21,420,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Municipality:                                                                           | Pembroke Pines                             | Ownership: State      |             |              |           |           | Project Sponsor: FDOT Modal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MTP ID: BM188                                                                           | Capital Investment for Future Mobility Hub |                       |             |              |           |           | Route Markers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Project Length:                                                                         |                                            | FM#:                  |             |              |           |           |               |
| Type of Work: Mobility Hub                                                              |                                            | Additional Work Type: |             |              |           |           | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Capital investment funding for future mobility hub to complement BCT PREMO investments. |                                            |                       |             |              |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| PE                                                                                      | \$1,326,773                                | \$0                   | \$1,539,057 | \$0          | \$0       | \$0       | \$1,539,057                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CST                                                                                     | \$26,535,462                               | \$0                   | \$0         | \$36,353,583 | \$0       | \$0       | \$36,353,583                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Total Cost:                                                                             | \$27,862,235                               | \$0                   | \$1,539,057 | \$36,353,583 | \$0       | \$0       | \$37,892,640                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Municipality:                                                                           | TBD                                        | Ownership: TBD        |             |              |           |           | Project Sponsor: Broward MPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                          | PDC Cost Estimate                                           | MTP Funding Year      |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              | Total     |
|------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|-----------|
|                                                                                                |                                                             | 2025                  | 2026-2030  | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040     | 2041-2050                    |           |
| Transit & Hubs                                                                                 |                                                             |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |           |
| MTP ID: BM081                                                                                  | Powerline Rd BRT Mobility Hubs                              |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |                              |           |
| Project Length:                                                                                | 9.6                                                         | FM#:                  |            |       |               |                              |           |
| Type of Work:                                                                                  | Mobility Hub                                                | Additional Work Type: |            | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                              |           |
| Planning phase for mobility hub enhancements along Powerline Rd from Sunrise Blvd to Sample Rd |                                                             |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |           |
| Other                                                                                          | \$250,000                                                   | \$0                   | \$0        | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0           | \$0                          | \$342,500 |
| Total Cost:                                                                                    | \$250,000                                                   | \$0                   | \$0        | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0           | \$0                          | \$342,500 |
| Municipality:                                                                                  | Wilton Manors, Pompano Beach, Fort Lauderdale, Oakland Park |                       | Ownership: | County, Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Project Sponsor: Broward MPO |           |
| MTP ID: BM134                                                                                  | Race Track Rd @ SFRC Tri-Rail Station                       |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |                              |           |
| Project Length:                                                                                |                                                             | FM#:                  |            |       |               |                              |           |
| Type of Work:                                                                                  | Feasibility Study                                           | Additional Work Type: |            | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                              |           |
| Study the feasibility of adding a Tri-Rail Station on Race Track Rd @ SFRC.                    |                                                             |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |           |
| Other                                                                                          | \$350,000                                                   | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$721,000                    | \$721,000 |
| Total Cost:                                                                                    | \$350,000                                                   | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$721,000                    | \$721,000 |
| Municipality:                                                                                  | Pompano Beach                                               |                       | Ownership: | State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | Project Sponsor: Broward MPO |           |



## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                     | PDC Cost Estimate                                                                                                                | MTP Funding Year |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |               | Total         |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|---------------|
|                                           |                                                                                                                                  | 2025             | 2026-2030 | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040              | 2041-2050     |               |
| Transit & Hubs                            |                                                                                                                                  |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |               |               |
| MTP ID: SF008                             | Safety and Security Cameras at Broward Tri-Rail Stations                                                                         |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers          |               |               |
| Project Length:                           | FM#:                                                                                                                             |                  |           |       |                        |               |               |
| Type of Work: Safety Project              | Additional Work Type: Transit Improvement                                                                                        |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |               |               |
| Safety and Security Camera                |                                                                                                                                  |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |               |               |
| PE                                        | \$250,000                                                                                                                        | \$0              | \$0       | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                    | \$0           | \$342,500     |
| CST                                       | \$5,000,000                                                                                                                      | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$8,050,000            | \$0           | \$8,050,000   |
| Total Cost:                               | \$5,250,000                                                                                                                      | \$0              | \$0       | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$8,050,000            | \$0           | \$8,392,500   |
| Municipality:                             | Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton |                  |           | Ownership: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Project Sponsor: SFRTA |               |               |
| MTP ID: SF007                             | SFRC Wood Tie Conversion to Concrete in Broward County                                                                           |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers          |               |               |
| Project Length: 11.5                      | FM#:                                                                                                                             |                  |           |       |                        |               |               |
| Type of Work: Rail                        | Additional Work Type:                                                                                                            |                  |           | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |               |               |
| Convert Wood Ties to Concrete on the SFRC |                                                                                                                                  |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |               |               |
| PE                                        | \$2,958,165                                                                                                                      | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$4,762,646            | \$0           | \$4,762,646   |
| CST                                       | \$59,163,303                                                                                                                     | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                    | \$121,876,401 | \$121,876,401 |
| Total Cost:                               | \$62,121,468                                                                                                                     | \$0              | \$0       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$4,762,646            | \$121,876,401 | \$126,639,047 |
| Municipality:                             | Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton |                  |           | Ownership: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Project Sponsor: SFRTA |               |               |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                           | PDC Cost Estimate                                                                                                                | MTP Funding Year      |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |              | Total        |
|-------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------|--------------|
|                                                                                                 |                                                                                                                                  | 2025                  | 2026-2030                | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040                    | 2041-2050    |              |
| Transit & Hubs                                                                                  |                                                                                                                                  |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |              |              |
| MTP ID: SF004                                                                                   | Signal Safety Capital Improvements for SFRC (Broward)                                                                            |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers                |              |              |
| Project Length:                                                                                 | 0                                                                                                                                | FM#:                  |                          |       |                              |              |              |
| Type of Work:                                                                                   | Railroad Crossing                                                                                                                | Additional Work Type: |                          | Safety Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Funding Source: State        |              |              |
| Signal System Capital Improvements                                                              |                                                                                                                                  |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |              |              |
| PE                                                                                              | \$1,461,672                                                                                                                      | \$0                   | \$0                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,353,292                  | \$0          | \$2,353,292  |
| CST                                                                                             | \$29,233,431                                                                                                                     | \$0                   | \$0                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0                          | \$60,220,866 | \$60,220,866 |
| Total Cost:                                                                                     | \$30,695,103                                                                                                                     | \$0                   | \$0                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,353,292                  | \$60,220,866 | \$62,574,158 |
| Municipality:                                                                                   | Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton |                       | Ownership: State         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: SFRTA       |              |              |
|                                                                                                 |                                                                                                                                  |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |              |              |
| MTP ID: BM082                                                                                   | SR-7 BRT Mobility Hubs                                                                                                           |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers                |              |              |
| Project Length:                                                                                 | 14                                                                                                                               | FM#:                  |                          |       |                              |              |              |
| Type of Work:                                                                                   | Mobility Hub                                                                                                                     | Additional Work Type: |                          | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |              |              |
| Planning phase for mobility hub enhancements along SR-7 from Miramar Parkway to Commercial Blvd |                                                                                                                                  |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |              |              |
| Other                                                                                           | \$250,000                                                                                                                        | \$0                   | \$0                      | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                          | \$0          | \$342,500    |
| Total Cost:                                                                                     | \$250,000                                                                                                                        | \$0                   | \$0                      | \$342,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                          | \$0          | \$342,500    |
| Municipality:                                                                                   | Broward County, Tamarac, West Park, Lauderdale Lakes, Lauderhill, Hollywood, Davie, Fort Lauderdale, Plantation                  |                       | Ownership: County, Local |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Project Sponsor: Broward MPO |              |              |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                       | PDC Cost Estimate                                                                                | MTP Funding Year      |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              | Total       |
|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|-------------|
|                                                                                                             |                                                                                                  | 2025                  | 2026-2030  | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040     | 2041-2050                    |             |
| Transit & Hubs                                                                                              |                                                                                                  |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |             |
| MTP ID: BM080                                                                                               | Sunrise Blvd BRT Mobility Hubs                                                                   |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |                              |             |
| Project Length:                                                                                             | 14.3                                                                                             | FM#:                  |            |       |               |                              |             |
| Type of Work:                                                                                               | Mobility Hub                                                                                     | Additional Work Type: |            | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                              |             |
| Planning phase for mobility hub enhancements along Sunrise Blvd from A1A to Sawgrass Mills Mall             |                                                                                                  |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |             |
| Other                                                                                                       | \$250,000                                                                                        | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$515,000                    | \$515,000   |
| Total Cost:                                                                                                 | \$250,000                                                                                        | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0           | \$515,000                    | \$515,000   |
| Municipality:                                                                                               | Broward County, Sunrise, Lauderhill, Fort Lauderdale, Plantation                                 |                       | Ownership: | County, Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Project Sponsor: Broward MPO |             |
| MTP ID: FD023                                                                                               | SW 10th Street Connector Civic Center and Downtown Miami                                         |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |                              |             |
| Project Length:                                                                                             |                                                                                                  | FM#:                  |            |       |               |                              |             |
| Type of Work:                                                                                               | Transit Improvement                                                                              | Additional Work Type: |            | Funding Source: State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                              |             |
| Sawgrass Expressway Express Bus – New Passenger Service (bus purchases) for Civic Center and Downtown Miami |                                                                                                  |                       |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |             |
| Other                                                                                                       | \$3,792,000                                                                                      | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$6,105,120   | \$0                          | \$6,105,120 |
| Total Cost:                                                                                                 | \$3,792,000                                                                                      | \$0                   | \$0        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$6,105,120   | \$0                          | \$6,105,120 |
| Municipality:                                                                                               | Broward County, Sunrise, Tamarac, Coconut Creek, Coral Springs, Deerfield Beach, Parkland, Davie |                       | Ownership: | State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | Project Sponsor: FDOT Modal  |             |

## Broward MPO 2050 MTP Financially Feasible Plan (\$ YOE)

| Phase                                                                                                       | PDC Cost Estimate                                                                     | MTP Funding Year      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              | Total     |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|-----------|
|                                                                                                             |                                                                                       | 2025                  | 2026-2030    | 2031-2035                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2036-2040     | 2041-2050                    |           |
| Transit & Hubs                                                                                              |                                                                                       |                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |           |
| MTP ID: BM083                                                                                               | University BRT Dr Mobility Hubs                                                       |                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Route Markers |                              |           |
|                                                                                                             | Project Length: 14.9                                                                  | FM#:                  |              |       |               |                              |           |
| Type of Work:                                                                                               | Mobility Hub                                                                          | Additional Work Type: |              | Funding Source: Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                              |           |
| Planning phase for mobility hub enhancements along University Drive from Miramar Parkway to Commercial Blvd |                                                                                       |                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |           |
| Other                                                                                                       | \$250,000                                                                             | \$0                   | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$402,500     | \$0                          | \$402,500 |
| Total Cost:                                                                                                 | \$250,000                                                                             | \$0                   | \$0          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$402,500     | \$0                          | \$402,500 |
| Municipality:                                                                                               | Sunrise, Tamarac, Lauderhill, Cooper City, Miramar, Davie, Pembroke Pines, Plantation |                       | Ownership:   | County, Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Project Sponsor: Broward MPO |           |
|                                                                                                             |                                                                                       |                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                              |           |
| Total Program Revenues:                                                                                     | \$306,898,002                                                                         | \$761,758,983         | \$85,696,508 | \$90,020,308                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$185,279,528 | \$1,429,653,329              |           |
| Total Program Cost:                                                                                         | \$306,898,002                                                                         | \$757,568,706         | \$81,100,759 | \$89,940,039                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$185,084,267 | \$1,420,591,773              |           |
| Program Revenue Remaining:                                                                                  | \$0                                                                                   | \$4,190,277           | \$4,595,749  | \$80,269                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$195,261     | \$9,061,556                  |           |

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# Funding

## Illustrative Plan

These are projects that have partial funding committed and are expected to be amended into the Cost Feasible Plan once fully funded.

### Number of Projects:

9

### Types of Projects:

Transit  
Intermodal center  
Multimodal path  
Truck Parking

Figure 7-8 shows the Illustrative Projects carried forward from Commitment 2045 and the new ones added by Route to 2050. They are summarized in Table 7-9. In Table 7-9, funding sources are identified as “F” for federal, “S” for state, or “L” for local.



# Illustrative Projects

Table 7-9: 2050 Illustrative Plan

| Project Sponsor        | Project Name                            | Project Limits                                                                                                                                                   | Project Description                                                                                                                                                                                                                                                                                                                                                                                             | Funding Sources | Total Cost      | Timeframe for Implementation        |
|------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-------------------------------------|
| Broward County Transit | Broward Commuter Rail South             | FEC Rail Corridor from Broward Health Medical Center between SE 15th and SE 17th Streets in Fort Lauderdale to the Brightline/ Commuter Rail Station in Aventura | 11.5 miles of Commuter Rail on the FEC Rail Corridor between Broward and Miami-Dade counties, with three stations: Hollywood, Fort Lauderdale-Hollywood International Airport and Fort Lauderdale.<br><br>Note: Total project cost estimated at \$312.5M, partially expended prior to 2025, with right-of-way and construction phases funded through a combination of local funds and federal and state grants. | F, S, L         | \$297,000,000   | PE - FY 2023<br>CST - FY 2024       |
| Broward County Transit | Oakland Park Boulevard BRT              | NW 136th Avenue, Flamingo Road, and Oakland Park Boulevard from Sawgrass Mills Malls to A1A                                                                      | 15 miles of Bus Rapid Transit (BRT) along Oakland Park Boulevard with approximately 16 branded stations.                                                                                                                                                                                                                                                                                                        | F, S, L         | \$226,000,000   | PE - FY 2024<br>CST - FY 2027-28    |
| Broward County Transit | Airport-Sea-port-Convention Center LRT* | FLL Terminal Drive to SE 17th Street via NE 7th Avenue, Eller Drive, SE 19th Avenue, and Eisenhower Boulevard                                                    | 3.5 miles of Light Rail Transit (LRT) on elevated guideway with 3 stations, connecting the Fort Lauderdale-Hollywood International Airport, Port Everglades, and the Broward County Convention Center.                                                                                                                                                                                                          | F, S, L         | \$1,250,000,000 | PE - FY 2024<br>CST - FY 2026       |
| Broward County Transit | Downtown Connection LRT*                | SE 17th Street from Eisenhower Boulevard to SE 3rd Avenue; SE 3rd Avenue from SE 17th Street to Broward Boulevard                                                | 3 miles of Light Rail Transit (LRT) at grade, along SE 17th Street and then north through Downtown Fort Lauderdale to Broward Boulevard, connecting the Broward County Convention Center to Downtown Fort Lauderdale.                                                                                                                                                                                           | F, S, L         | \$442,000,000   | PE - FY 2024<br>CST - FY 2027-28    |
| Broward County Transit | US 441/SR 7 BRT*                        | US 441/SR 7 from Commercial Boulevard to County Line Road                                                                                                        | 15 miles of Bus Rapid Transit (BRT) along US441/SR 7 with approximately 16 branded stations.                                                                                                                                                                                                                                                                                                                    | F, S, L         | \$221,000,000   | PE - FY 2024-26<br>CST - FY 2027-28 |

\*Note: Cost reflects total project cost with the following funding assumptions: Broward County intends to seek 50% federal cost share, through the Federal Transit Administration (FTA) Capital Investment Grants (CIG) Program, 25% state cost share, and provide the remaining 25% in local funds"



| Project Sponsor                                              | Project Name                            | Project Limits                                                                           | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                               | Funding Sources | Total Cost    | Timeframe for Implementation     |
|--------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|----------------------------------|
| Broward County Aviation Department                           | Intermodal Center (IMC)                 | East side of FEC Rail Corridor between the US 1 / FLL Terminal Drive interchange ramps   | <p>8-level parking garage providing approximately 4,500 parking spaces including a bus transfer area, transit center and connection to future Automated People Mover.</p> <p>Note: Total project cost estimated at \$835M, partially expended prior to 2025, with design and construction phases funded through a combination of local funds and federal and state grants.</p>                                                                    | F, S, L         | \$814,435,000 | PE - FY 2024<br>CST - FY 2025-27 |
| Broward County Aviation Department                           | Automated People Mover (APM) Circulator | FLL Terminal Drive                                                                       | <p>Elevated guideway and train system connecting the airport's terminals, existing parking garages, Rental Car Center, and the future Intermodal Center in a closed loop with up to six stations and a Maintenance and Storage Facility.</p> <p>Note: Total project cost estimated at \$855M, partially expended prior to 2025, with design and construction phases funded through a combination of local funds and federal and state grants.</p> | F, S, L         | \$766,175,000 | PE - FY 2024<br>CST - FY 2025-29 |
| Broward County Highway Construction and Engineering Division | Multimodal Path                         | NW 31st Avenue from Broward Boulevard to McNab Road                                      | <p>Multimodal path with pavement delineation for bicyclists and pedestrians, intersection treatments, ADA-compliant bus stops, traffic signal upgrades, and landscaping.</p> <p>Note: Total cost and timeframe shown are for the design phase only, using local funding sources.</p>                                                                                                                                                              | L               | \$2,500,000   | PE - FY 2025                     |
| Broward MPO                                                  | I-95 Truck Parking Facility             | Northwest corner of the park-and-ride lot on the north side of Broward Boulevard at I-95 | New truck parking facility adjacent to I-95 at the Broward Boulevard Park-and-Ride (2016 NW 22 Avenue).                                                                                                                                                                                                                                                                                                                                           | F, S            | \$33,800,000  | PE - FY 2026<br>CST - FY 2028    |

# Funding

## Other Partner Agencies

### Port Everglades

Port Everglades is planning for 2050 with an updated roadmap for future growth over the next 20 years that identifies \$2.8 billion in capital investments to improve productivity for cargo, cruise, and petroleum businesses that operate at the South Florida seaport. The current 20-Year Master/Vision Plan was approved on June 18, 2020, by the Broward County Board of County Commissioners, which governs the Port as a self-funded enterprise fund. The Port is now in the process of updating its Master/Vision Plan. The MPO is committed to supporting Port Everglades in its effort to secure funding for the maintenance and expansion of the port. Appendix D includes the unfunded project priorities for the port as of August 2024.

### South Florida Regional Transportation Authority (SFRTA)

SFRTA is currently working on a major update to its Transit Development Plan, which will cover the years 2026 to 2035. SFRTA submitted a list of needs as part of the Call for Projects. Funded projects are shown in the Transit and Hubs plan previously presented. Three of the requested projects were unable to be funded and are included in the unfunded needs list in Appendix C. As SFRTA identifies new capital projects, the MPO will update the Route to 2050 MTP as necessary to include them.

### Broward County Mobility Advancement Program (MAP)

As noted in Chapter 2, Broward County voters approved a one percent transportation surtax in 2018 to fund a variety of transportation improvements. Known as MAP, the county adopts funded projects as part of its budget on an annual basis, including transit improvements identified through the PREMO plan. The County requested that the PREMO Plan be incorporated into the MTP as a combination of illustrative projects (see Table 7-8 and Figure 7-11) and unfunded needs. The unfunded PREMO projects are included in Appendix D. Other projects funded by MAP will be amended into the MTP as funding requests are received. For more information, visit the [MAP](#) and [PREMO Plan](#) websites.

## Non-Capacity Programs

### State Roadway System Preservation

Based on agreement with the Federal Highway Administration (FHWA) and consistent with MPOAC guidelines, FDOT has provided District-level funding estimates related to the preservation of the existing transportation system. Included in this noncapacity program are resurfacing, bridge, and operations and maintenance activities. As a result of this commitment, FDOT has set aside \$8.4 billion (in future YOE) for District 4 state roadway system facilities from 2025 to 2050. These revenues are set aside by FDOT for meeting District and statewide goals and are consistent with current performance measure targets for:

# Funding

## Resurfacing pavements on the SHS

Repairing and replacing deficient bridges on public roads meeting state and federal criteria  
Maintaining transportation infrastructure once constructed Non-State Roadway System Preservation  
Historically, Broward County uses Constitutional, Local Option, and Ninth Cent gas taxes to fund non-State roadway expansion and maintenance and transit operations. The county's 2023 Transportation Capital Program reflects more than \$177 million for transportation projects, including \$120 million for non-State roadway maintenance, nearly \$31 million for transit operations, and an estimated \$16 million for roadway capital investments. The Broward County Board of County Commissioners oversees the allocation of gas taxes.

## Planning & Environmental Linkages

FHWA promotes a tool called Planning and Environment Linkages (PEL). It is “a collaborative and integrated approach to transportation decision-making that 1) considers environmental, community, and economic goals early in the transportation planning process, and 2) uses the information, analysis, and products developed during planning to inform the environmental review process.”<sup>1</sup> PEL is meant for complex projects, which means there are significant environmental or built environment constraints, it is controversial or very costly, or has the potential for numerous alternatives that may be confusing. A PEL may also be conducted if the scope of a project isn't well-defined. The goal of PEL is to expedite the project development process so that necessary improvements can be delivered more efficiently, while still adhering to the tenets of the National Environmental Policy Act (NEPA).

The MPO has created a transparent process for developing its MTP. For both Commitment 2045 and Route to 2050, collaboration with the public, the MPO's Committees and Board, and partner agencies has been paramount. During the Call for Projects, MPO staff met with partner agencies to review their proposed submittals to ensure they would meet the requirements for inclusion in the MTP. Municipalities were also required to pass resolutions of support for the projects within their jurisdiction that were part of the draft Cost Feasible Plan, ensuring that the proposed projects were consistent with their community's goals. Lastly, as part of the prioritization process, each project was reviewed against available data provided by state and federal resource agencies for natural, historical, and built resources of potential concern. Thereby initiating an early review of potential impacts.

Due to the built-out nature of Broward County, there are very few projects identified in the Cost Feasible Plan that would be candidates for PEL. The majority of the complex projects are initiated by FDOT, which utilizes their own Efficient Transportation Decision Making (ETDM) process to achieve the same goals as FHWA's PEL. However, in recognition of past challenges with advancing projects, the MPO has opted to conduct a variety of feasibility studies to enable a more in-depth exploration of the purpose and need and potential impacts of certain project types to ensure the potential solutions are aligned with the community's goals. The Route Markers, described previously, are another way the MPO is helping to identify project concerns early in the development process.

<sup>1</sup> Planning and Environment Linkages | Environmental Initiatives | Environmental Review Toolkit | FHWA (dot.gov); accessed September 24, 2024.

# Funding

## Goods Movement

The MPO's Freight Transportation Advisory Committee (FTAC) includes members who are directly involved in the movement, storage, and distribution of freight and represent a broad spectrum of the freight community, including warehouse owners, industrial realtors, shipping companies, trucking companies and organizations, railroads, freight forwarders, importer/exporters, and truck parking and distribution companies.

The MPO established the FTAC to provide a forum for an open dialogue in which the freight community can gain insight into the MPO's decisions and upcoming projects and provide much-needed industry input to decision-makers regarding freight transportation priorities and expenditures. As a result, the FTAC played a critical role in reviewing the progress of the Route to 2050 MTP and its contribution to the movement of freight. Its input resulted in the addition of truck parking facilities in the needs and illustrative plans.

Numerous transportation projects that improve freight movement are included in the 2050 Cost Feasible Plan to support movement of people and goods in the Broward region. Types of projects include roadway capacity improvements on interstates, toll roads, primary arterials, interchanges, and major intersections, and the exploration of additional truck parking facilities.

## Transportation Safety and Security

Route to 2050 identifies improving safety and security as key planning objectives for the Broward region. In addition, safety and security are also incorporated into the project prioritization process used to develop the 2050 Cost Feasible Plan. Examples of safety/security-related projects included in Route to 2050 include the following:

- Intersection capacity/safety/operational improvements on major evacuation routes
- Technology improvements in roadway and transit modes
- Roadway capacity expansion, including widening and interchange improvement projects on major evacuation routes, and the identification of facilities vulnerable to the effects of extreme climate

### Safety

As part of the Route to 2050 MTP, a safety analysis was performed to identify and prioritize locations to be further evaluated for possible safety solutions as part of the Broward Safety Action Plan (BSAP). The analysis evaluated system-wide trends, developed a toolbox of countermeasures to address these system-wide trends, and screened the network to identify crash hotspots for which actionable improvements can be made. As previously discussed, this information will be used in the BSAP to develop a set of projects to improve safety throughout Broward. Once identified, these projects will be amended into the 2050 Cost Feasible Plan as appropriate.

# Funding

## Security

Federal requirements for metropolitan planning include consideration of security as a factor in the MTP. The planning process should provide for consideration and implementation of projects, strategies, and services that will increase the security of the transportation system for motorized and non-motorized users. Security goes beyond safety and includes planning to prevent, manage, or respond to threats of a region and its transportation system and users.

USDOT defines transportation system security as the freedom from intentional harm and tampering that affects both motorized and non-motorized travelers and may also include natural disasters. In addition to the possibility of human-caused security issues, the Broward MPO planning area is highly vulnerable to hurricanes, floods, and other severe weather events.

**Homeland Security.** Attention to human-caused and natural disaster security concerns has inevitably increased due to events such as September 11, 2001, and major hurricanes over the past 20 years. The vulnerability of the transportation system and its use in emergency evacuations have become key concerns for the Department of Homeland Security (DHS).

Established by DHS, the Urban Areas Security Initiative (UASI) focuses on enhancing regional preparedness in major metropolitan areas. The Miami/Fort Lauderdale UASI was established to coordinate with the Florida Division of Emergency Management on expanding regional collaboration and developing integrated regional systems for prevention, protection, response, and recovery.

**MPO Security Strategies.** Numerous MPO strategies integrate security aspects into the metropolitan planning process of the MPO, including the following:

- Identify and implement transportation projects that add alternate routes and connections.
- Coordinate with Broward County on implementing mitigation actions related to the multimodal transportation network.
- Coordinate/partner with local and regional agencies to incorporate transportation security into regional and local projects and plans.
- Identify and implement traffic and transit technologies to improve communications during hazards/events.



## **Chapter 7 Recap**

The Broward MPO is on a mission to invest in a multimodal transportation system that meets the diverse needs of residents, businesses, and visitors alike. With the Route to 2050 plan, we've built on the success of the Commitment 2045 MTP, using a strategic funding approach that complements state and county resources to prioritize exciting projects like Complete Streets, transit improvements, and cutting-edge technology. Over the next 25 years, the MPO is allocating a whopping \$9.2 billion to these game-changing projects, ensuring Broward County's transportation future is innovative, equitable, and ready for the challenges of tomorrow!



# 08

## Evaluation

This chapter addresses two categories of performance measures: the federally-required measures and the regional measures identified by the MPO. Outside of the MTP process, the MPO monitors and documents the federally-required performance measures in the MPO's State of the System Performance Report, which is included in the TIP. The MPO also provides a Performance Measures Dashboard on its website.



# Evaluation

## Introduction

Performance-based planning was established by the previous transportation funding bills and continued with the IIJA. National performance goals for federal-aid highway programs were established and MPOs are required to incorporate those performance goals, measures and targets into the MTP process. The goal of performance-based planning is to improve the investment efficiency of federal transportation funds, refocus investments on national transportation goals, increase the accountability and transparency of federal transportation funds, and improve decision-making. MPOs are also required to provide a System Performance Report as part of the MTP update.

## Federal Performance Measures & System Performance Report

In compliance with the Statewide and Nonmetropolitan Transportation Planning; Metropolitan Transportation Planning Rule, 23 USC 450, the following System Performance Report for the Broward MPO is included for the required Highway Safety (PM1), Bridge and Pavement (PM2), System Performance (PM3), Transit Asset Management, and Transit Safety Targets.

### Highway Safety Measures (PM1)

The first of FHWA's performance management rules, referred to as the PM1 rule, establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures.

#### Safety-related performance measures (PM1):

1. Number of fatalities;
2. Rate of fatalities per 100 million vehicle miles traveled (VMT);
3. Number of serious injuries;
4. Rate of serious injuries per 100 million VMT; and
5. Number of non-motorized fatalities and non-motorized serious injuries.

FDOT publishes statewide safety performance targets for the following calendar year in the HSIP Annual Report that it transmits to FHWA each August. The current safety targets established in the 2023 Highway Safety Improvement Program HSIP annual report are set at "0" for each performance measure to reflect Florida's vision of zero deaths.

MPOs must establish safety targets within 180 days of when FDOT establishes targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

# Evaluation

This System Performance Report discusses the performance for each measure as well as progress achieved in meeting targets over time. Table 8-1 presents statewide performance for each PM1 measure in recent years and the 2024 targets established by FDOT.

Table 8-1: Statewide Highway Safety (PM1) Conditions and Performance

| Performance Measures                                                  | Five-Year Rolling Average |           |           |           | Florida CY 2024 Target |
|-----------------------------------------------------------------------|---------------------------|-----------|-----------|-----------|------------------------|
|                                                                       | 2015-2019                 | 2016-2020 | 2017-2021 | 2018-2022 |                        |
| Number of Fatalities                                                  | 3,110.6                   | 3,191.6   | 3,306.4   | 3,387.2   | 0                      |
| Rate of Fatalities per 100 Million VMT                                | 1.429                     | 1.467     | 1.517     | 1.541     | 0                      |
| Number of Serious Injuries                                            | 20,181.0                  | 18,993.8  | 18,030.0  | 17,146.2  | 0                      |
| Rate of Serious Injuries per 100 Million VMT                          | 9.297                     | 8.716     | 8.251     | 7.790     | 0                      |
| Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries | 3,290.2                   | 3,193.8   | 3,190.4   | 3,153.8   | 0                      |

Table 8-2 presents performance in the MPO planning area for each safety measure in recent years. The Broward MPO adopted FDOT's target of "0" for PM1.

Table 8-2: Broward MPO Highway Safety (PM1) Conditions and Performance

| Performance Measures                                                  | Five-Year Rolling Average |           |           |           | Florida CY 2024 Target |
|-----------------------------------------------------------------------|---------------------------|-----------|-----------|-----------|------------------------|
|                                                                       | 2015-2019                 | 2016-2020 | 2017-2021 | 2018-2022 |                        |
| Number of Fatalities                                                  | 225.6                     | 235.2     | 243       | 254.2     | 0                      |
| Rate of Fatalities per 100 Million VMT                                | 1.304                     | 1.394     | 1.475     | 1.559     | 0                      |
| Number of Serious Injuries                                            | 1,366.6                   | 1,285     | 1,216     | 1,115.4   | 0                      |
| Rate of Serious Injuries per 100 Million VMT                          | 7.908                     | 7.552     | 7.305     | 7.034     | 0                      |
| Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries | 312.4                     | 293.8     | 296.8     | 288.8     | 0                      |

# Evaluation

The five-year average for fatalities and the fatal crash rate has been steadily increasing. The five-year rolling average for fatalities increased by 4.6% while the fatal crash rate increased by 5.7% from 2017-2021 to 2018-2022. This follows the same trend as the State of Florida; however, the rate of increase is higher in Broward. Serious injuries have been declining since 2015, with both the number and rate of serious injuries decreasing by 8.3% and 3.7%, respectively from 2017-2021 to 2018-2022. Similarly, the number of non-motorized fatalities and serious injuries is also declining, decreasing 2.7% during the same time period. These trends reflect the trends illustrated in the State data.

The Broward MPO agreed to support FDOT's highway safety targets on November 2, 2023. By adopting FDOT's targets, the Broward MPO agrees to plan and program projects that help FDOT achieve these targets.

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The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to establish performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Broward MPO Route to 2050 MTP reflects the goals, objectives, and performance measures, as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

## **Florida's Strategic Highway Safety Plan**

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, embraces Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other partners in addressing safety and defines a framework for implementation throughout the state. Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies.

# Evaluation

## HSIP

The HSIP is a core federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The program is managed by the Central Office with District staff performing project activities such as conducting safety studies, project scoping, public involvement, and coordinating with production staff on programming safety projects. To be eligible for HSIP funds, safety improvement projects must address a SHSP emphasis area, be identified through a data-driven process, and contribute to a reduction in fatalities and serious injuries.

## Project Development

Transportation projects are identified and prioritized with the MPOs and non-metropolitan local governments. Proposed project data is analyzed using traffic safety data and traffic demand modeling, among other data. The FDOT Project Development and Environment Manual requires that safety be considered in a proposed project's purpose and need, outlining safety factors like crash modification and safety performance. MPOs and local governments consider safety data analysis when determining project priorities.

The Broward MPO Route to 2050 MTP increases the safety of the transportation system for motorized and non-motorized users as required.

The MTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address our goal to reduce fatalities and serious injuries.

The MTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. The first goal of Route to 2050 is to Safely Move People and Goods and safety is incorporated throughout the MTP and other MPO programs, including:

### **Incorporation of safety measures in project ranking criteria (ongoing)**

The MPO has a long history of prioritizing safety in ranking transportation projects during the MTP and annual CSLIP cycles.

### **Interagency partnering (ongoing)**

For many years, the Broward MPO has participated in various partnerships to promote safety awareness and to identify and address safety concerns throughout the community. This includes offering bicycle helmet fittings at community events, development of the Broward Safety Action Plan, and numerous events as part of the Complete Streets program.

# Evaluation

## **Complete Streets Program (ongoing)**

The MPO adopted a Complete Streets Master Plan in February 2019 and continues to work on its implementation. As part of this effort, the MPO offers training for community partners and conducts community events as noted above.

### **Additional key components of the MPO's Complete Streets Program are:**

#### **Let's Go Walking! and Let's Go Biking! (ongoing)**

Since 2014, the Broward MPO has organized annual Let's Go Biking! events to promote the use of Broward's bicycle facilities, bicycle safety, and the health benefits of active transportation. Cyclists of all ages and abilities are encouraged and welcome to participate. This annual bike ride also features fun activities such as helmet fittings, healthy eating demonstrations, bicycle giveaways and more. The MPO organized the first Let's Go Walking! Event in 2016. Similar to Let's Go Biking!, these events focus on promoting walking, safety and health benefits of active transportation, while exploring community assets and local businesses.

#### **Safe Streets Summit (ongoing)**

In partnership with neighboring MPOs, an annual summit focused on promoting and creating healthier, safer, and more vibrant communities by encouraging and building the necessary skills to implement Complete Streets throughout the South Florida region. This summit focuses on local safety projects and includes speakers from across the country and world, to discuss the latest developments in creating safe spaces and enhancing the public realm.

## **Congestion Management Process and Plan (June 2022)**

The congestion management process requires the establishment and use of a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

In addition to congestion resulting from traffic volume, this report incorporated additional transportation measures used in performance management.

#### **Broward Safety Action Plan (ongoing)**

In 2023, the MPO was awarded a \$5 million Safe Streets For All planning grant in collaboration with Broward County. Together, the MPO and County are developing county-wide implementation strategies to prevent roadway deaths and serious injuries with an emphasis on underserved communities.

# Evaluation

## MTP Safety Funding Program

A stand-alone funding program for safety projects was established in Commitment 2045 and is continued in Route to 2050. For both of these plans, a safety analysis was conducted to identify locations where safety improvements are necessary. The most recent effort is being used in the development of the Broward Safety Action Plan.

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### Pavement and Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

- 1: Percent of Interstate pavements in good condition**
- 2: Percent of Interstate pavements in poor condition**
- 3: Percent of non-Interstate National Highway System (NHS) pavements in good condition**
- 4: Percent of non-Interstate NHS pavements in poor condition**
- 5: Percent of NHS bridges (by deck area) classified as in good condition**
- 6: Percent of NHS bridges (by deck area) classified as in poor condition**

Pavement condition is assessed based on roughness, cracking, rutting, and faulting. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

Bridge condition is assessed by inspecting each bridge deck, superstructure, substructure, and culverts. A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish two-year and four-year statewide targets for the PM2 measures. MPOs must establish four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area. The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2023 and 2025, respectively.

# Evaluation

This System Performance Report discusses performance for each measure as well as progress achieved in meeting targets over time. Table 8-3 and Table 8-4 present statewide performance for each pavement and bridge measure and the 2023 and 2025 targets established by FDOT.

Table 8-3: Statewide Pavement Condition (PM2) Performance and Targets

| Performance Measures                                       | 2018  | 2019  | 2020  | 2021  | 2022  | 2023 Florida Statewide Target | 2025 Florida Statewide Target |
|------------------------------------------------------------|-------|-------|-------|-------|-------|-------------------------------|-------------------------------|
| Percent of Interstate pavements in good condition          | 53.7% | 68.5% | 68.8% | 70.5% | 73.4% | ≤60%                          | ≤60%                          |
| Percent of Interstate pavements in poor condition          | 0.6%  | 0.2%  | 0.6%  | 0.3%  | 0.2%  | ≤5%                           | ≤5%                           |
| Percent of non-Inter-state NHS pavements in good condition | 40.1% | 41.0% | n/a   | 47.5% | 48.8% | ≤40%                          | ≤40%                          |
| Percent of non-Inter-state NHS pavements in poor condition | 0.4%  | 0.2%  | n/a   | 0.6%  | 0.6%  | ≤5%                           | ≤5%                           |

Table 8-4: Statewide Bridge Condition (PM2) Performance and Targets

| Performance Measures                                    | 2018  | 2019  | 2020  | 2021  | 2022  | 2023 Florida Statewide Target | 2025 Florida Statewide Target |
|---------------------------------------------------------|-------|-------|-------|-------|-------|-------------------------------|-------------------------------|
| Percent of NHS bridges (by deck area) in good condition | 66.8% | 65.5% | 63.7% | 61.5% | 58.2% | ≤50%                          | ≤50%                          |
| Percent of NHS bridges (by deck area) in poor condition | 1.2%  | 0.5%  | 0.7%  | 0.9%  | 0.6%  | ≤10%                          | ≤10%                          |



# Evaluation

Table 8-5 and Table 8-6 present recent performance in the MPO planning area for the pavement and bridge measures.

Table 8-5: Broward MPO Pavement Condition (PM2) Performance and Targets

| Performance Measures                                      | 2018   | 2019  | 2020  | 2021  | 2022  |
|-----------------------------------------------------------|--------|-------|-------|-------|-------|
| Percent of Interstate pavements in good condition         | 56.76% | 76.8% | 77.1% | 74.5% | 75.5% |
| Percent of Interstate pavements in poor condition         | 0%     | 0%    | 0%    | 0%    | 0%    |
| Percent of non-Interstate NHS pavements in good condition | 36.7%  | 35.9% | n/a   | 33.4% | 37.2% |
| Percent of non-Interstate NHS pavements in poor condition | 0.5%   | 0.2%  | n/a   | 0.8%  | 0.7%  |

Table 8-6: Broward MPO Pavement Condition (PM2) Performance and Targets

| Performance Measures                                    | 2018  | 2019  | 2020  | 2021  | 2022  |
|---------------------------------------------------------|-------|-------|-------|-------|-------|
| Percent of NHS bridges (by deck area) in good condition | 77.8% | 77.9% | 75.9% | 65.1% | 64.3% |
| Percent of NHS bridges (by deck area) in poor condition | 0.4%  | 0.2%  | 0.3%  | 0.5%  | 0.5%  |

FDOT established the statewide PM2 targets on December 16, 2022. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. FDOT is also required by FHWA to develop a Transportation Asset Management Plan (TAMP) for the NHS pavements and bridges within the state.

The TAMP includes investment strategies to make progress toward achievement of the state's targets. FDOT's current TAMP was submitted on December 20, 2022, and recertified by FHWA on February 23, 2023. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Based on analyses of the data, the previous statewide targets are still appropriate for 2023 and 2025.

# Evaluation

The percent of interstate pavements in good condition is improving in Broward, increasing from 74.5% in 2021 to 75.5% in 2022. Both of these are above the State's target of  $\geq 60\%$ . Over the past 5 years, none of the interstate pavement in Broward was found to be in poor condition. Generally, interstate pavements in Broward are in better condition compared to the State. Non-interstate pavements in good condition are also improving (an increase of 3.8%), but do not yet meet the adopted State target of  $\geq 40\%$ . The percent of non-interstate pavements in poor condition is below the adopted State target of 5% and is improving, decreasing by 0.1% between 2021 and 2022. Bridges in good condition in Broward showed a slight decline, dropping from 65.1% to 64.3% between 2021 and 2022, while bridges in poor condition remained unchanged at 0.5%. Both of these measures meet the adopted State targets, and the decrease in the percentage of bridges in good condition mirrors the trend at the State level. However, the State data shows an improvement (decrease) in the percent of bridges in poor condition.

The Broward MPO agreed to support FDOT's pavement and bridge condition performance targets on December 8, 2022. By adopting FDOT's targets, the Broward MPO agrees to plan and program projects that help FDOT achieve these targets.

The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Broward MPO Route to 2050 MTP reflects the goals, objectives, performance measures, and targets as they are described in other state and public transportation plans and processes, including the Florida Transportation Plan (FTP) and the Florida Transportation Asset Management Plan.

The FTP is the single overarching statewide plan guiding Florida's transportation future. It defines the state's long-range transportation vision, goals, and objectives and establishes the policy framework for the expenditure of state and federal funds flowing through FDOT's work program. One of the seven goals defined in the FTP is agile, resilient, and quality infrastructure.

The Florida Transportation Asset Management Plan (TAMP) explains the processes and policies affecting pavement and bridge condition and performance in the state. It presents a strategic and systematic process of operating, maintaining, and improving these assets effectively throughout their life cycle.

# Evaluation

The Broward MPO Route to 2050 MTP seeks to address system preservation, identifies infrastructure needs within the metropolitan planning area, and provides funding for targeted improvements. Goal 1 in the MTP is to Safely Move People and Goods, which includes the following objective and indicators:

## Objective

Ensure adequate funding is allocated to maintain and operate the existing transportation system

## Indicator

Percentage of pavement in good and poor condition

## Indicator

Percentage of bridges in good and poor condition



These indicators are part of the MTP Project Prioritization Process to ensure projects on roadway segments or bridges that are classified as “poor” receive a higher score and, therefore, a higher opportunity for funding to improve the asset’s condition.

# Evaluation

On or before October 1, 2024, FDOT will provide FHWA and the Broward MPO a detailed report of pavement and bridge condition performance covering the period of January 1, 2022 to December 31, 2023. FDOT and the Broward MPO also will have the opportunity at that time to revisit the 2025 PM2 targets.

## Performance Measures

### National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable
2. Percent of person-miles on the non-Interstate NHS that are reliable

### National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR)

### Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED)
5. Percent of non-single occupant vehicle travel (Non-SOV)
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

### System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time. The third performance measure assesses the reliability of truck travel on the Interstate system by comparing the worst travel times for trucks against the travel time they typically experience. An increasing TTTR means performance is worsening. Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida.

The PM3 rule requires state DOTs and MPOs to coordinate when establishing performance targets for these measures and to monitor progress towards achieving the targets. FDOT must establish two-year and four-year statewide targets for the PM3 measures. MPOs must establish four-year targets for the measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area. The two-year and four-year targets represent reliability for calendar years 2023 and 2025, respectively.

# Evaluation

The System Performance Report discusses condition and performance of the transportation system for each applicable PM3 target as well as the progress achieved in meeting targets over time. Table 8-7 presents recent statewide performance for each PM3 measure, and the 2023 and 2025 targets established by FDOT.

Table 8-7: Statewide System Performance and Freight Reliability (PM3) Performance and Targets

| Performance Measures                                                         | 2018  | 2019  | 2020  | 2021  | 2022  | 2023 Florida Statewide Target | 2025 Florida Statewide Target |
|------------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------------------------------|-------------------------------|
| Percent of person miles traveled on the Interstate that are reliable         | 83.3% | 83.4% | 92.3% | 87.5% | 85.7% | ≤75%                          | ≤70%                          |
| Percent of person miles traveled on the non-Interstate NHS that are reliable | 86.2% | 86.9% | 93.5% | 92.9% | 92.1% | ≤50%                          | ≤50%                          |
| Truck Travel Time Reliability (Interstate only)                              | 1.43  | 1.45  | 1.34  | 1.38  | 1.46  | 1.75                          | 2.00                          |

Table 8-8 presents recent performance in the MPO planning area for the PM3 measures.

Table 8-8: Statewide System Performance and Freight Reliability (PM3) Performance and Targets

| Performance Measures                                                         | 2018  | 2019  | 2020  | 2021  | 2022  |
|------------------------------------------------------------------------------|-------|-------|-------|-------|-------|
| Percent of person miles traveled on the Interstate that are reliable         | 72.5% | 89.6% | 88.3% | 84.5% | 78.2% |
| Percent of person miles traveled on the non-Interstate NHS that are reliable | 83.4% | 86.4% | 96.0% | 96.4% | 94.1% |

FDOT established the statewide PM3 targets on December 16, 2022. In setting the statewide targets, FDOT reviewed several external and internal factors that affect reliability in the near term. Statewide reliability increased from 2018 to 2022 on both the Interstate and non-Interstate NHS. The truck travel time reliability index declined between 2018 and the pandemic years of 2020 and 2021 and then increased in 2022. Actual performance in 2021 was better than the 2021 targets. Based on the data available and due to the uncertainty of future travel behavior, FDOT believes the previous 2021 targets are still appropriate for 2023 and 2025.



# Evaluation

The data in Table 8-8 indicate that person miles traveled reliability on both the interstate and non-interstate system is declining in the Broward MPO region. The interstate system's reliability decreased by 6.3% and the non-interstate system's reliability decreased by 2.3%. This mirrors the trend at the State level, and it is important to note that both of these measures achieve (and are higher than) the State targets. Truck Travel Time Reliability increased by 0.6% between 2021 and 2022. However, it does not yet meet the State target adopted for the year 2023. Although not shown in the table, the data for 2023 shows this measure continues to improve, up to 1.66, a 5.7% increase.

The Broward MPO agreed to support FDOT's PM3 targets on December 8, 2022. By adopting FDOT's targets, the Broward MPO agrees to plan and program projects that help FDOT achieve these targets.

- The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Broward MPO Route to 2050 reflects the goals, objectives, performance measures, and targets as they are described in other state and public transportation plans and processes, including the Florida Transportation Plan (FTP), Florida's Strategic Intermodal System (SIS), and the Florida Freight Mobility and Trade Plan.
- The FTP is the single overarching statewide plan guiding Florida's transportation future. It defines the state's long-range transportation vision, goals, and objectives and establishes the policy framework for the expenditure of state and federal funds flowing through FDOT's work program. One of the seven FTP goals is Efficient and Reliable Mobility for People and Freight. Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. It defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, preservation, safety, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

# Evaluation

- The Florida Freight Mobility and Trade Plan presents a comprehensive overview of the conditions of the freight system in the state, identifies key challenges and goals, provides project needs, and identifies funding sources. Truck reliability is specifically called forth in this plan, both as a need as well as a goal. FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Broward MPO Route to 2050 MTP seeks to address system reliability and congestion mitigation through various means, including capacity expansion and operational improvements while ensuring safety is maintained or enhanced. The first two goals of the Route to 2050 MTP are to Safely Move People and Goods and to Create Jobs. Each of these goals includes objectives aimed at reducing congestion and improving reliability. Under the first goal, there is an objective to "improve travel reliability and reduce delay" and another to "implement transportation technologies that improve safety, promote efficiency, and meet the changing needs of travelers." Both of these objectives included criteria for the project prioritization process, including whether the project was located on an identified congested corridor and if it increased/improved the ITS infrastructure. Under the second goal, there are objectives to "maintain or reduce travel time to activity centers" and "support reliable freight movement." Criteria for both of these objectives were utilized in the project prioritization process, including whether the project provided access to an identified activity center and if it was located on a facility with a higher percentage of trucks.

The Route to 2050 also emphasizes a focus on improving system reliability and congestion mitigation through the establishment of the Roadway and Technology funding programs. The Roadway funding program, as explained in Chapter 6, is for expanding roadway capacity and improving operating conditions. The Technology program was designed to fund ITS and real-time data and monitoring, among other initiatives, which should have a positive impact on travel time reliability and congestion mitigation. The Broward MPO is also focused on expanding multimodal travel opportunities, with significant investments in transit, bicycle, and pedestrian improvements. This is supported by the continuation of the Transit and Complete Streets funding programs from Commitment 2045, and the emphasis placed on improving safety for all users (as noted previously in this chapter).

The MPO completed a Congestion Management Process Technical Report in 2022 that identified congested corridors for both the existing conditions (2019) and future conditions (2045). This document identifies supply- and demand-side strategies for addressing congestion. The document recognizes TSM&O and TDM approaches. Both Broward County and FDOT are implementing TSM&O improvements, which are included in the Cost Feasible Plan, to mitigate congestion on their facilities.



# Evaluation

The Broward MPO is part of the South Florida Commuter Services (SFCS) program funded jointly by FDOT Districts Four and Six. SFCS seeks to reduce vehicle miles traveled in South Florida through the promotion of transit use, ridesharing, trip-reduction, and telecommuting. Finally, managed lanes currently exist (or are under construction) on I-95, I-595, and I-75 throughout the Broward MPO region. These lanes are high occupancy toll lanes, and registered carpools and vanpools (with 3 or more people) are able to use the lanes for free.

On or before October 1, 2024, FDOT will provide FHWA and the Broward MPO a detailed report of performance for the PM3 measures covering the period of January 1, 2022, to December 31, 2023. FDOT and the Broward MPO also will have the opportunity at that time to revisit the 2025 PM3 targets.

## Transit Asset Management Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of FTA funding that own, operate, or manage public transportation capital assets. The regulations require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures. Table 8-9 identifies the TAM performance measures.

Table 8-9: FTA TAM Performance Measures

| Asset Category | Performance Measure and Asset Class                                                                                                |
|----------------|------------------------------------------------------------------------------------------------------------------------------------|
| Equipment      | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark          |
| Rolling Stock  | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark        |
| Infrastructure | Percentage of track segments with performance restrictions                                                                         |
| Facilities     | Percentage of facilities within an asset class rated below condition 3 on the FTA Transit Economic Requirements Model (TERM) Scale |

Public transportation providers are required to establish TAM targets annually for the following fiscal year and must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually when the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the MTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets).

# Evaluation

When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from the targets established by a provider, especially if there are multiple providers in the MPO planning area. Public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

FTA defines two tiers of public transportation providers based on number of vehicles and mode parameters. Tier I transit agencies, which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (FDOT) for the entire group.

The Broward MPO has two Tier I providers operating in the region: Broward County Transit (BCT) and Tri-Rail, operated by the South Florida Regional Transportation Authority (SFRTA). Both of these agencies develop their own TAM Plans. BCT operates fixed route bus, express and community shuttles, and paratransit service throughout Broward County, with connections to Palm Beach and Miami-Dade counties. Tri-Rail is a commuter rail service that extends from Palm Beach County to Miami-Dade County. There are seven Tri-Rail stations in Broward County.

# Evaluation

## Transit Agency Targets

BCT established the transit asset targets identified in Table 8-10 during the fourth quarter of FY24. SFRTA established the transit asset targets identified in Table 8-11 on during the first quarter of FY24.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The tables summarize both existing conditions for the most recent year available, and the targets.

Table 8-10: FTA TAM Targets for Broward County Transit

| Asset Category<br>Performance Measure                                                               | Asset Class                                                                           | FY 2024 Asset<br>Condition | FY 2024<br>Target |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------|-------------------|
| <b>Rolling Stock</b>                                                                                |                                                                                       |                            |                   |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB     | Paratransit cutaway bus (10 years useful life)                                        | 0%                         | 0%                |
|                                                                                                     | Paratransit sedan (8 years useful life)                                               | 0%                         | 0%                |
|                                                                                                     | Fixed route bus (varying lengths, diesel, hybrid and electric - 14 years useful life) | 0%                         | 0%                |
|                                                                                                     | Fixed route cutaway bus (10 years useful life)                                        | 0%                         | 0%                |
|                                                                                                     | Over the road coach (10 years useful life)                                            | 0%                         | 0%                |
| <b>Equipment</b>                                                                                    |                                                                                       |                            |                   |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB | Support service vehicles (8 years useful life)                                        | 7.48%                      | 7.48%             |
|                                                                                                     | Rubber tire vehicles (14 years useful life)                                           | 23.53%                     | 23.53%            |

# Evaluation

Table 8-11: FTA TAM Targets for Tri-Rail, operated by SFRTA

| Asset Category<br>Performance Measure                                                                                     | Asset Class                                                               | FY 2023 Asset<br>Condition | FY 2024<br>Target |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------|-------------------|
| <b>Rolling Stock</b>                                                                                                      |                                                                           |                            |                   |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB                           | Revenue vehicles (39 year useful life)                                    | 31.58%                     | 30%               |
| <b>Equipment</b>                                                                                                          |                                                                           |                            |                   |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB                       | Non-revenue support-service and maintenance vehicles (8 year useful life) | 41%                        | 41%               |
| <b>Infrastructure</b>                                                                                                     |                                                                           |                            |                   |
| % of track segments with performance restrictions                                                                         | Rail fixed-guideway track (Performance restrictions (slow orders))        | 0.16%                      | 3%                |
| <b>Facilities</b>                                                                                                         |                                                                           |                            |                   |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Stations, maintenance facilities, and operations center (1-5 Scale)       | 0%                         | 5%                |

## MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the MTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On November 2nd, 2023, the Broward MPO established transit asset management targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 8-12.

# Evaluation

The Broward MPO planning area is served by two Tier 1 transit providers: BCT and SFRTA and therefore must develop TAM Plans. BCT's TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderdale Hill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

Table 8-12: Transit Asset Management: Adopted Regional Targets

| Performance Measure                                                                                      | Asset Class/Type                                               | Adopted Regional Targets | Current Data* |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------------|---------------|
| Rolling Stock                                                                                            |                                                                |                          |               |
| Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB)               | Cutaway Bus (CU) (10 years ULB)                                | 0%                       | 0%            |
|                                                                                                          | Paratransit Mini Van (MV) (8 years ULB)                        | 0%                       | 0%            |
|                                                                                                          | 40 Foot Bus (BU) (14 years ULB)                                | 0%                       | 0%            |
|                                                                                                          | 60 Foot Articulated Bus (AB) (14 years ULB)                    | 0%                       | 0%            |
|                                                                                                          | 45 Foot Bus (BR) (14 years ULB)                                | 0%                       | 0%            |
|                                                                                                          | Commuter Rail Locomotive (RL) (39 years ULB)                   | 25%                      | 32%           |
|                                                                                                          | Commuter Rail Passenger Coach (RP) (39 years ULB)              | 25%                      | 32%           |
|                                                                                                          | Commuter Rail self-propelled passenger car (RS) (39 years ULB) | 25%                      | 32%           |
| Equipment                                                                                                |                                                                |                          |               |
| Percentage of nonrevenue, support-service and maintenance vehicles that have met or exceeded their (ULB) | All non-revenue vehicles (8 years ULB)                         | 24%                      | 0%            |
|                                                                                                          | Other rubber tire vehicles (14 years ULB)                      | 24%                      | 0%            |
| Facilities                                                                                               |                                                                |                          |               |
| Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM)   | Passenger, maintenance, parking and administrative facilities  | 5%                       | 0%            |
| Infrastructure                                                                                           |                                                                |                          |               |
| Percentage of track segments with performance restrictions                                               | Rail fixed guideway, track and signals                         | 4%                       | 0%            |

# Evaluation

## Transit Asset Management Performance

Generally, both BCT and SFRTA are achieving their adopted targets. BCT plans to address all vehicles (revenue or non-revenue) exceeding their useful life by the end of the fiscal year. SFRTA received a grant from FTA in May 2023 that allows for the replacement of 24 of their vehicles, representing 34% of their fleet. These new vehicles will allow SFRTA to achieve their adopted targets while providing for safer, more efficient, and more reliable service.

The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the MTP directly reflects the goals, objectives, performance measures, and targets as they are described in other public transportation plans and processes, including the TAM plans for both BCT and SFRTA, and the current Broward MPO Route to 2050 MTP.

## Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulation establishes transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance under 49 U.S.C Chapter 53.

The regulation applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The provider's PTASP must include targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 26, 2017.

**The transit safety performance measures are:**

**Total number of reportable fatalities** and rate per total vehicle revenue miles by mode.

**Total number of reportable injuries** and rate per total vehicle revenue miles by mode.

**Total number of reportable safety events** and rate per total vehicle revenue miles by mode.

**System reliability:** mean distance between major mechanical failures by mode.



# Evaluation

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

Each provider of public transportation that is subject to the PTASP regulation must certify that its SSPP meets the requirement for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and transit safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the MTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Broward MPO must reflect those targets in MTP and TIP updates.

## Transit Agency Safety Targets

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually. BCT established the transit safety targets identified in Table 8-13 on October 8, 2022, for FY 23. Table 8-14 shows the safety performance in FY 22.

Table 8-13: FY 2023 Transit Safety Targets for BCT

| Transit Mode    | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|-----------------|--------------------|-------------------|------------------|-----------------|-----------------------|----------------------|--------------------|
| Fixed Route Bus | 0                  | 0.0               | 71               | 0.876           | 69                    | 0.851                | 4,200              |
| Community Bus   | 0                  | 0.0               | 9                | 0.568           | 12                    | 0.946                | 3,420              |
| Paratransit     | 0                  | 0.0               | 13               | 0.148           | 21                    | 0.222                | 82,000             |

Table 8-14: FY 2023 Transit Safety Performance Data for BCT

| Transit Mode    | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|-----------------|--------------------|-------------------|------------------|-----------------|-----------------------|----------------------|--------------------|
| Fixed Route Bus | 3                  | 0.033             | 71               | 0.876           | 69                    | 0.851                | 3,676              |
| Community Bus   | 0                  | 0.000             | 9                | 0.568           | 12                    | 0.946                | 3,420              |
| Paratransit     | 1                  | 0.011             | 13               | 0.148           | 21                    | 0.222                | 82,000             |



# Evaluation

Safety data for BCT, as shown in Table 8-14, indicates that in 2023 BCT met the target set for the number and rate of fatalities on its community bus service but not on its fixed route and paratransit services. All other safety and reliability targets were met.

On November 2, 2023, the Broward MPO agreed to support Broward County Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

## Transit Safety Performance

The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the MTP directly reflects the goals, objectives, performance measures, and targets as they are described in other public transportation plans and processes, including the PTASP prepared by Broward County, and the current Broward MPO Route to 2050 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems.

## Regional Performance Measures

Regional performance measures developed for the Route to 2050 MTP were used to compare today's conditions with the 2050 Needs and Cost Feasible plans. The regional performance measures tie back to the three core Route to 2050 MTP goals. In addition to a summary of regional performance measures for consideration in Route to 2050 MTP, performance targets are shown that reflect challenging, yet achievable performance targets for the Broward region. The performance targets are shown as a way of assessing the level of consistency between 2050 MTP outcomes and the regional transportation vision and goals. The regional performance measures are desired outcomes that reflect the community vision and are complementary to the federally-required performance measures. Tables 8-15, 8-16 and 8-17 summarize the regional performance measures and targets for each of the Route to 2050 MTP goals.

# Evaluation

Table 8-15: Regional Performance Measures and Targets – Goal 1, Safely Move People & Goods

| Measure Area          | Performance Measure                                                                                                | Target                          |
|-----------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------------|
| System Safety         | Number of fatalities, serious injuries, and crashes by mode/user                                                   | Reduce by 100% by 2050          |
|                       | Rate of fatalities, serious injuries, and crashes per 100 million vehicle miles traveled (VMT) for all modes/users | Reduce by 100% by 2050          |
| Congestion Management | Percentage of interstate and non-interstate roadways providing reliable travel times                               | Improve by 5% or more by 2050   |
| Level of Delay        | Annual hours of peak hour excessive delay per capita                                                               | Reduce by 10% or more by 2050   |
|                       | Transit system on-time performance percentage                                                                      | Increase by 10% or more by 2050 |
| Mode Share            | Percentage of non-single occupant vehicle travel                                                                   | Increase to 50% or more by 2050 |
|                       | Percentage of non-auto mode share/split                                                                            | Increase to 2% or more by 2050  |
| Emerging Technologies | Percentage of system miles actively monitored and managed                                                          |                                 |
|                       | Percentage of funds invested in non-auto modes and technology                                                      |                                 |
| Funding Efficiency    | Number of projects identified as candidates for discretionary grant funding                                        |                                 |

Table 8-16: Regional Performance Measures and Targets – Goal 2, Create Jobs

| Measure Area                  | Performance Measure                                                                                      | Target                                 |
|-------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------|
| Reliability                   | Number of vehicle hours traveled (VHT) to activity centers                                               | 2050 VHT grows by 10% or less          |
|                               | Truck travel time reliability index                                                                      |                                        |
| Sustainable Growth            | Percentage of funds invested in non-auto modes                                                           | Increase to <b>35%</b> or more by 2050 |
|                               | Percentage of network served by transit/premium transit                                                  | Increase to <b>30%</b> or more by 2050 |
| Multimodal Access             | Percentage of activity centers accessible by non-auto modes                                              | Increase to <b>80%</b> or more by 2050 |
|                               | Percentage of essential destinations accessible by non-auto modes                                        | Increase by <b>25%</b> or more by 2050 |
|                               | Percentage of tourist destinations accessible by non-auto modes                                          | Increase to <b>60%</b> or more by 2050 |
| Freight & Goods Accessibility | Average travel time to Port Everglades and Fort Lauderdale-Hollywood International Airport               | Maintain or improve by 2050            |
| Sustainable Energy            | Percentage of interstate and non-interstate roadways with renewable and alternative fuel infrastructures | Increase to <b>10%</b> or more by 2050 |

# Evaluation

Table 8-17: Regional Performance Measures and Targets – Goal 2, Create Jobs

| Measure Area                        | Performance Measure                                                                                                       | Target                          |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| Equitable Investments               | Percentage of funding invested within equity areas                                                                        |                                 |
|                                     | Number of projects funded within equity areas                                                                             |                                 |
| Job Access                          | Percentage of jobs accessible by non-auto modes                                                                           | Increase by 50% by 2050         |
| Air Quality/<br>Pollutant Emissions | Units of carbon dioxide, ozone precursor emissions, particulate matter, and other transportation-related greenhouse gases | Reduce by 10% or more by 2050   |
|                                     | Total emissions reduction                                                                                                 | Reduce by 10% or more by 2050   |
| Planning & Environmental Linkages   | Percentage of projects that do not impact natural, cultural, and/or historic resources or adjacent communities            | Maintain or increase by 2050    |
| System Resiliency                   | Percentage of funding invested in resilience adaptation or mitigation projects and technology                             | Increase to 5% or more by 2050  |
|                                     | Percentage of transportation infrastructure that is not vulnerable to extreme weather and climate events                  | Maintain or increase by 2050    |
|                                     | Percentage of multimodal trips that are on infrastructure that is not vulnerable to extreme weather and climate events    | Maintain or increase by 2050    |
| Housing Coordination                | Percent of projects funded that serve affordable housing developments/areas                                               | Increase to 60% or more by 2050 |
|                                     | Percentage of jobs accessible from affordable housing developments by non-motorized modes                                 | Increase by 40% or more by 2050 |

The Needs Plan and CFP projects were analyzed based on the indicators, and the results are shown in Figures 8-1, 7-2, and 8-3.

Projects having any phase (cost component) in a 2025–2050-time band were counted as CFP projects. For example, if the construction phase was unfunded, but earlier phases were funded, the project was still counted as a CFP project. In cases where the project list included both funded and unfunded phases for a project, and the year of expenditure (YOE) for unfunded phases was not zero, the unfunded phases were counted as part of the total project cost.



# Evaluation

Figure 8-1: Regional Performance Results – Goal 1, Safely Move People & Goods

| Measure Area                                                                                                                                             | 2050 Needs Plan                                                                                                                                                   | 2050 Cost Feasible Plan                                                                                                                                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  System Safety                                                          |                                                                                                                                                                   |                                                                                                                                                                     |
|  Congestion Management                                                  |                                                                                                                                                                   |                                                                                                                                                                     |
|  Level of Delay                                                         |                                                                                                                                                                   |                                                                                                                                                                     |
|  Mode Share                                                             |                                                                                                                                                                   |                                                                                                                                                                     |
|  Emerging Technologies                                                  |                                                                                                                                                                   |                                                                                                                                                                     |
|  Funding Efficiency<br>(IIJA discretionary grant program ends in 2026) |  Significant percentage of projects appeared to be eligible for federal grants |  Significant percentage of projects appeared to be eligible for federal grants |

Figure 8-2: Regional Performance Results – Goal 2, Create Jobs

| Measure Area                                                                                                      | 2050 Needs Plan                                                                                                                                      | 2050 Cost Feasible Plan                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  Reliability                   |                                                                                                                                                      |                                                                                                                                                             |
|  Sustainable Growth            |  All targets met and more non-auto travel options are provided    |  All targets are not met but more non-auto travel options are provided |
|  Multimodal Access             |  All targets are exceeded, and more multimodal access is provided |  All targets are met, and more multimodal access is provided           |
|  Freight & Goods Accessibility |                                                                                                                                                      |                                                                                                                                                             |
|  Sustainable Energy            |  More EV charging stations provided than currently available      |  More EV charging stations provided than currently available           |

# Evaluation

Figure 8-3: Regional Performance Results – Goal 3, Foster Resilient Communities

| Measure Area                                                                                                          | 2050 Needs Plan                                                                                                                                 | 2050 Cost Feasible Plan                                                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
|  Equitable Investments               |                                                                                                                                                 |                                                                                                                                                           |
|  Job Access                          |  All targets met and more non-auto travel options are provided |  All targets are not met but more non-auto travel options are provided |
|  Air Quality/<br>Pollutant Emissions |                                                                                                                                                 |                                                                                                                                                           |
|  Planning & Environmental Linkages   |  90% of projects not projected to impact sensitive resources   |  90% of projects not projected to impact sensitive resources           |
|  System Resiliency                   |                                                                                                                                                 |                                                                                                                                                           |
|  Housing Coordination               |  All targets met and affordable housing access increased      |  All targets met and affordable housing access increased              |

Generally, the 2050 Needs Plan and CFP both improve conditions in Broward County according to the established performance indicators. Due to having a larger number of projects, the Needs Plan tends to provide larger impacts on most measures compared to the CFP.

## Chapter 8 Recap

Congrats on making it through our Performance Measures! Here's a quick recap: The Broward MPO is keeping tabs on the safety of roads, bridges, and transit. Our latest report gives a shout-out to all of our performance measures (fancy lingo for "how are we doing on stuff that keeps people safe"). We've signed onto Florida's "Target Zero" campaign, meaning we are all about making sure no one dies or gets seriously hurt in traffic crashes. Pretty bold, right? We are tracking stats such as how many people die, how many get injured, and how non-motorized folks (like bikers and walkers) are doing out there. Spoiler alert: Fatalities are rising, but injuries are dropping a bit. So we're on it with our Broward Safety Action Plan, helmet-fitting events, and those ever-popular Complete Streets projects.

Now, the pavement and bridge situation? It's kind of like your favorite reality show, but for roads. We check for cracks and bumps on the highways and bridges to make sure they're not falling apart. Fun fact: Broward's interstate roads are holding up like champs, but non-interstate roads need some TLC to hit state targets. Bridges are aging, though, which, isn't great. But don't worry, the MPO has a plan to prioritize fund, and improve the infrastructure. It's all part of our 2050 game plan, which has big goals like making travel less stressful, prioritize transit and keeping those freight trucks rolling smoothly.



# 09

## Advancing the Path to 2100

This chapter provides an overview of the strategies that will be implemented and setup to help achieve Vision 2100.



# Advancing the Path to 2100

## Next Steps

Route To 2050 will guide the Broward MPO as it delivers its commitment to the residents and communities of the Broward region to ensure that the MPO continues to safely move people and goods, create jobs, and foster resilient communities.

Keys to meeting this commitment are implementing projects, advancing the Path to 2100, and confirming the Broward MPO's commitment in the coming years.

## Project Implementation

The success of Route to 2050 will be measured by moving identified transportation projects to implementation. From 2025 to 2029, \$4.8 billion is programmed for specific projects in the MPO's Transportation Improvement Program as part of the existing + committed projects. From 2030 to 2050, the MTP invests \$9.2 billion in funding for transportation projects throughout the Broward region:

Figure 9-1: Funding Program Summaries



# Advancing the Path to 2100

## Another Step on the Path to 2100

The Route to 2050 MTP advances the vision of Vision 2100 while progressing the goals of the MPO Board and providing clear direction on how to invest in the future based on the priorities of the MPO Board. This direction includes project priorities for the six funding programs and a structure to advance these projects into the MPO's annual Multimodal Priorities List and the Five-Year Transportation Improvement Program.

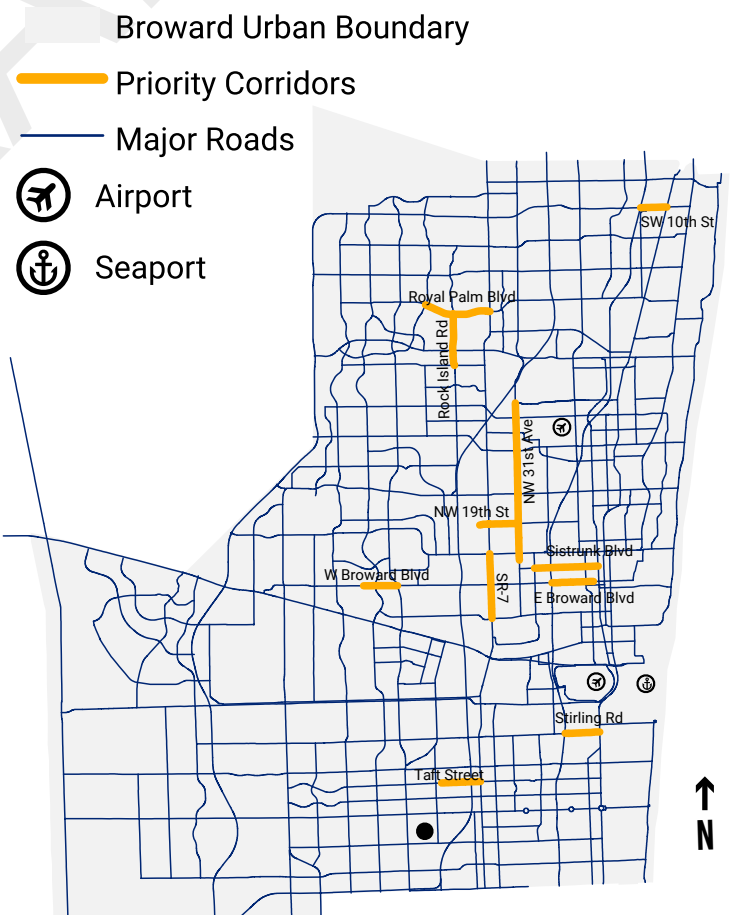
Several critical areas were identified during the development of the Route to 2050 MTP that require additional effort beyond the adoption of this plan. Through the development of Route Markers and initial efforts, the MPO will continue to address the following:



### Safety

Efforts are already underway with the development of the Broward Safety Action Plan. Through detailed analysis and public feedback, the plan has identified 11 high-priority corridor locations, shown in Figure 9-2, that require immediate attention. Once project scopes are fully developed, these locations will be incorporated into the MPO's safety program.

Figure 9-2: BSAP Priority Corridors Map



# Advancing the Path to 2100



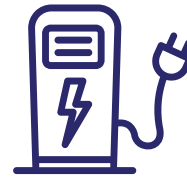
## Housing Affordability/Accessibility

An initial effort to develop a Housing Coordination Plan began with Route To 2050 and has established the foundations for the MPO to continue collaborating with its partners to complete the Plan before the next MTP update. Additionally, through the implementation of its Mobility Hubs program in collaboration with the county's PRE-MO Plan, the MPO will work to ensure important first/last mile connections are established to the enhanced transit network.



## Resiliency

Additional efforts to adapt to environmental impacts will be further explored as part of the MPO's Risk-Based Vulnerability Assessment which will analyze current and future hazards to the transportation network. Using the FHWA framework, this assessment will evaluate hazard exposure, likelihood, and potential impacts to prioritize risks and safeguard critical infrastructure. A data-driven tool will be developed to rank Resiliency Improvement Plan (RIP) projects, which will outline strategies for enhancing infrastructure resilience. The RIP will be publicly accessible, guiding transportation agencies and integrating prioritized projects into the MPO's MTP.



## Emerging Technology

A cornerstone of the MPO's technological strategy is the SMART METRO platform. With this innovative tool, the MPO will continue to explore the possibilities of AI and geospatial analysis to create a real time virtual simulation of the region's transportation system. The platform's goal is to have planners simulate travel behavior, analyze various scenarios, and make data-driven decisions to improve regional mobility.



# Advancing the Path to 2100

## Broward MPO Commitment

With the adoption of the Route to 2050 MTP, significant progress has been made in the application of the Broward MPO's guiding principles associated with its Call to Action.

**The Broward MPO is committed to:**

**Integrating its guiding principles into all MPO plans and programs.**

**Collaborating with planning partners to reinforce its guiding principles and implement transportation projects.**

**Pursuing a state and federal policy agenda that will reinforce its guiding principles.**

**Supporting the implementation of the Route to 2050 MTP and making incremental progress toward Vision 2100.**







## Get Involved

Congratulations, you've made it through the Broward MPO's Route To 2050 Metropolitan Transportation Plan, and guess what? You're now an honorary long-range transportation planner! You've explored the ins and outs of our transportation network, seen how we're spending those transportation dollars, and even caught a glimpse of some of the amazing events and initiatives we're rolling out. But this isn't just about reading —it's about action!

Take everything you've learned and become a champion for a safer, more connected community. The next time you're walking, biking, or even waiting at a bus stop, ask yourself: How comfortable do I feel? Is there enough shade? Are there safe bike lanes or sidewalks? Does this road flood when it rains? And hey, could I give my car a break and try public transit for a day? Every small action and observation helps move us toward a safer, smarter, and more sustainable future.

**Let's get Broward to Vision 2100 together!**



## RouteTo2050.org

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