



U.S. Department
of Transportation

Federal Transit
Administration



Transit Profiles

The Thirty Largest Agencies

For the 1993 National Transit Database
Section 15 Report Year



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles
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Section 15 Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1994

1993 Transit Profiles The Thirty Largest Agencies National Transit Database

Introduction

This publication consists of consolidated profiles for the thirty (30) largest transit agencies in the United States. The criterion used to determine the thirty (30) largest transit agencies is operating funds expended for the 1993 Report Year. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1993 Report Year. The 1993 Report Year includes transit agencies with their fiscal years ending on or between January 1 and December 31, 1993.

There are 523 reports included in the National Transit Database for the 1993 Report Year. In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. For 1993, enhanced reporting requirements have provided additional information on Operating Funds Expended, which includes Returned Fares as part of Passenger Fares, and additional information on Uses of Capital Funds by Mode. Two pie charts at the bottom of the page depict the Sources of Operating Funds Expended and Sources of Capital Funds Expended. Pie charts that have zero value or only one item equal to 100 percent are not depicted.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes based on their operating expenses are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR) modes, their data will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated; these columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics, as well as performance measures are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness and service effectiveness for each mode.

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At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1989 through 1993. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several reasons for these anomalies. They include: (1) the transit agency commenced reporting after 1989; (2) a new mode was reported after 1989; (3) a report was not received for a given year between 1989 and 1993; (4) a reporting waiver was granted for some or all required data; (5) data that was determined to be questionable, was partially deleted, or was zeroed for a given year; and, (6) the elimination of joint expense reporting with the 1992 Report Year may cause fluctuations in historical data from prior year data.

For transit agencies with purchased transportation relationships exceeding one hundred (100) vehicles operated in maximum service, the reports of both the transit agency and the purchased transportation provider(s) have been consolidated. This provides a more comprehensive summary of financial performance (reporting operating funds expended and reporting operating expenses) as well as the amount of transit service actually supplied and consumed. Where this consolidation has occurred, a notation of the purchased transportation providers and their National Transit Database Identification Numbers has been made in the general information section. Because the reported data has been adjusted, an asterisk has been placed next to the purchased transportation expense figure to indicate data manipulation.

Appendix A provides an aggregate total for the thirty (30) largest agencies included in this publication. Each data item is the total for the thirty largest transit agencies. Modal data have also been totaled for the primary modes reported.

Appendix B provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population For the 1993 National Transit Database Section 15 Report Year*
 - *Transit Profiles, Agencies in Urbanized Areas with a Population of Less than 200,000 For the 1993 National Transit Database Section 15 Report Year*
 - *Data Tables For the 1993 National Transit Database Section 15 Report Year*
 - *National Transit Summaries and Trends For the 1993 National Transit Database Section 15 Report Year*
 - *Glossary of Transit Terms For Section 15, November 1992*
-

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National Transit Database**

Transit Profiles

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3324
(404)848-5054

Chief Executive Officer: Richard Simonetta,
General Manager

Section 15 ID Number: 4022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

Service Area Statistics

Square Miles	804
Population	1,241,000

Service Consumption

Annual Passenger Miles	559,748,673
Annual Unlinked Trips	138,060,000
Average Weekday Unlinked Trips	452,184
Average Saturday Unlinked Trips	276,754
Average Sunday Unlinked Trips	144,931

Service Supplied

Annual Vehicle Revenue Miles	42,513,141
Annual Vehicle Revenue Hours	2,685,519
Total Fleet	925
Vehicles Operated in Maximum Service	734
Base Period Requirement	358

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	561	0
Heavy Rail	160	0
Demand Response	0	13
Total	721	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$73,161,837
Local Funds	81,368,707
State Funds	0
Federal Assistance	10,763,071
Other Funds	16,140,066
Total Operating Funds Expended	\$181,433,681

Summary of Operating Expenses

Salaries/Wages/Benefits	\$149,063,744
Materials & Supplies	19,222,372
Purchased Transportation	1,043,242
Other Expenses	8,940,232
Total Operating Expenses	\$178,269,590

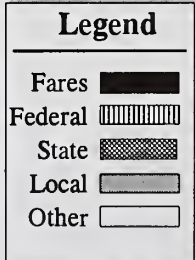
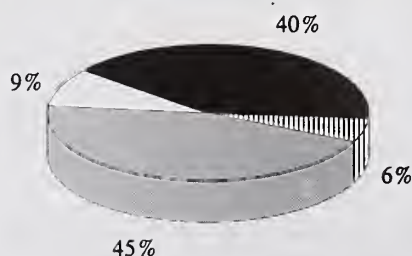
Sources of Capital Funds Expended

Local Funds	\$47,885,710
State Funds	0
Federal Assistance	41,766,982
Total Capital Funds Expended	\$89,652,692

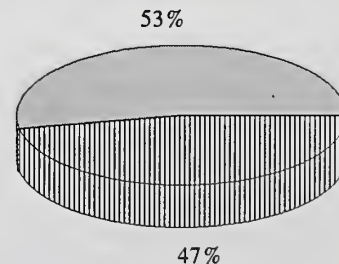
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$6,997,453	\$11,642,014	\$18,639,467
Heavy Rail	174,964	70,838,261	71,013,225
Demand Response	0	0	0
Total	\$7,172,417	\$82,480,275	\$89,652,692

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Atlanta Rapid Transit Authority (MARTA)

Characteristics

	Motor Bus	Heavy Rail	Demand Response
Operating Expense	\$111,713,311	\$65,513,037	\$1,043,242
Capital Funding	\$18,639,467	\$71,013,225	\$0
Annual Passenger Miles	222,981,973	336,388,106	378,594
Annual Vehicle Revenue Miles	25,134,473	16,938,226	440,442
Annual Unlinked Trips	73,020,991	65,005,000	34,009
Average Weekday Unlinked Trips	242,604	209,449	131
Annual Vehicle Revenue Hours	1,974,474	684,655	26,390
Fixed Guideway Directional Route Miles	0.2	80.8	0.0
Total Fleet	668	240	17
Average Fleet Age in Years	6.1	9.9	3.0
Vehicles Operated in Maximum Service	561	160	13
Peak to Base Ratio	2.1	1.7	N/A
Percent Spares	19%	50%	31%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.44	\$3.87	\$2.37
Operating Expense/Vehicle Revenue Hour	\$56.58	\$95.69	\$39.53

Cost Effectiveness

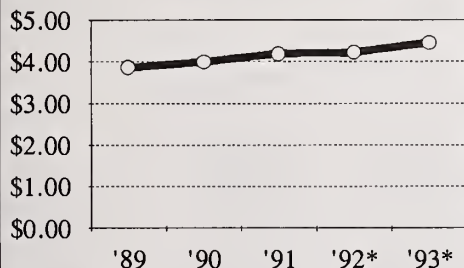
Operating Expense/Passenger Mile	\$0.50	\$0.19	\$2.76
Operating Expense/Unlinked Passenger Trip	\$1.53	\$1.01	\$30.68

Service Effectiveness

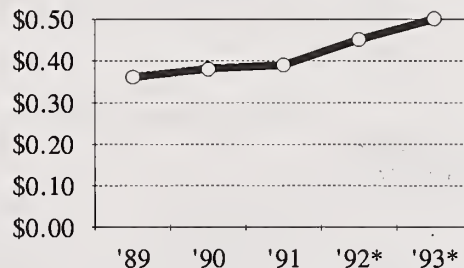
Unlinked Passenger Trips/Vehicle Revenue Mile	2.91	3.84	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	36.98	94.95	1.29

Motor Bus

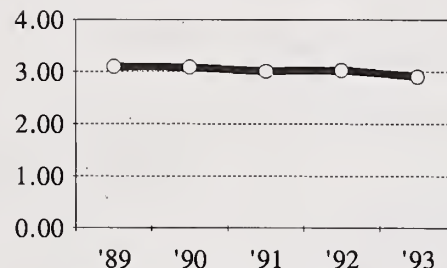
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

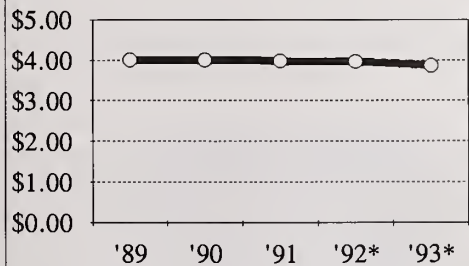


Passenger Trips Per
Vehicle Revenue Mile

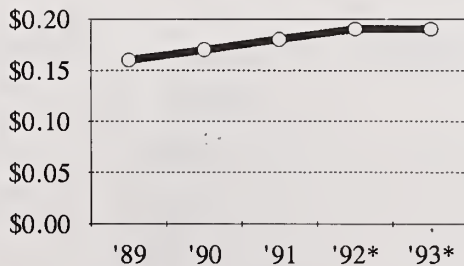


Heavy Rail

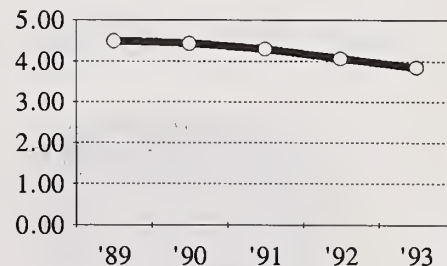
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Maryland - Mass Transit Administration (Maryland MTA)

300 West Lexington Street
Baltimore, MD 21201
(410)333-3885

Chief Executive Officer: John A. Agro, Jr.,
Administrator

Section 15 ID Number: 3034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Other UZA's Served:	7

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	531,266,631
Annual Unlinked Trips	105,598,341
Average Weekday Unlinked Trips	368,054
Average Saturday Unlinked Trips	149,578
Average Sunday Unlinked Trips	72,985

Service Supplied

Annual Vehicle Revenue Miles	31,279,301
Annual Vehicle Revenue Hours	2,216,144
Total Fleet	1,267
Vehicles Operated in Maximum Service	956
Base Period Requirement	345

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	650	72
Heavy Rail	48	0
Commuter Rail	0	103
Demand Response	12	41
Light Rail	30	0
Total	740	216

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$68,797,157
Local Funds	0
State Funds	111,523,240
Federal Assistance	10,058,564
Other Funds	2,545,789
Total Operating Funds Expended	\$192,924,750

Summary of Operating Expenses

Salaries/Wages/Benefits	\$132,025,395
Materials & Supplies	17,427,943
Purchased Transportation	39,132,356
Other Expenses	19,111,489
Total Operating Expenses	\$207,697,183

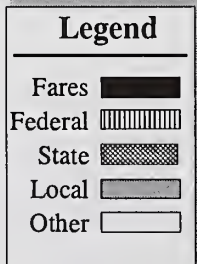
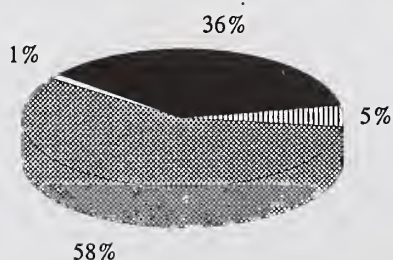
Sources of Capital Funds Expended

Local Funds	\$10,086,432
State Funds	47,819,017
Federal Assistance	63,215,280
Total Capital Funds Expended	\$121,120,729

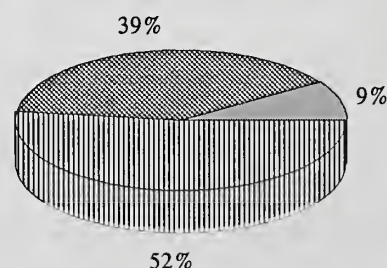
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,649,246	\$7,074,921	\$8,724,167
Heavy Rail	532,446	56,132,313	56,664,759
Commuter Rail	7,802,246	13,185,798	20,988,044
Demand Response	0	0	0
Light Rail	9,648,334	25,095,425	34,743,759
Total	\$19,632,272	\$101,488,457	\$121,120,729

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Maryland - Mass Transit Administration (Maryland MTA)

Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$127,469,781	\$31,656,561	\$32,187,999	\$12,462,864
Capital Funding	\$8,724,167	\$56,664,759	\$20,988,044	\$34,743,759
Annual Passenger Miles	302,285,215	60,194,713	142,896,138	24,561,984
Annual Vehicle Revenue Miles	20,305,768	3,556,992	4,711,587	1,223,712
Annual Unlinked Trips	86,063,401	11,114,213	4,747,380	3,457,361
Average Weekday Unlinked Trips	298,004	39,260	18,554	11,459
Annual Vehicle Revenue Hours	1,755,599	138,581	110,861	75,962
Fixed Guideway Directional Route Miles	11.8	26.6	373.4	47.4
Total Fleet	937	100	135	34
Average Fleet Age in Years	7.3	8.4	21.7	1.0
Vehicles Operated in Maximum Service	722	48	103	30
Peak to Base Ratio	3.1	1.3	5.1	1.5
Percent Spares	30%	108%	31%	13%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.28	\$8.90	\$6.83	\$10.18
Operating Expense/Vehicle Revenue Hour	\$72.61	\$228.43	\$290.35	\$164.07

Cost Effectiveness

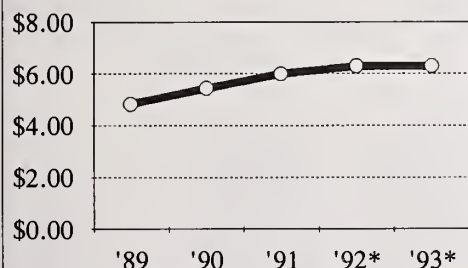
Operating Expense/Passenger Mile	\$0.42	\$0.53	\$0.23	\$0.51
Operating Expense/Unlinked Passenger Trip	\$1.48	\$2.85	\$6.78	\$3.60

Service Effectiveness

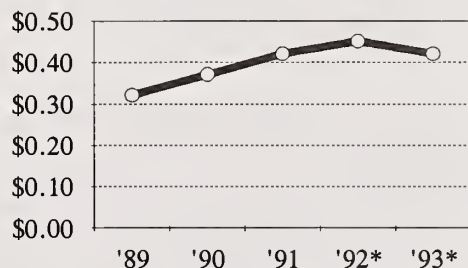
Unlinked Passenger Trips/Vehicle Revenue Mile	4.24	3.12	1.01	2.83
Unlinked Passenger Trips/Vehicle Revenue Hour	49.02	80.20	42.82	45.51

Motor Bus

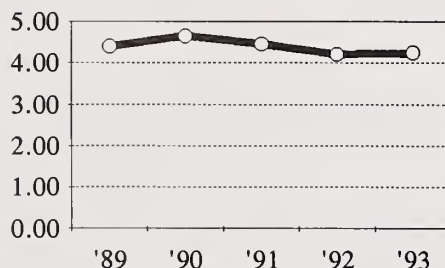
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

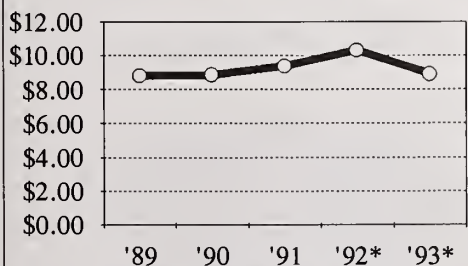


Passenger Trips Per
Vehicle Revenue Mile

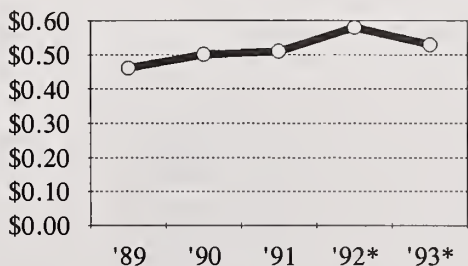


Heavy Rail

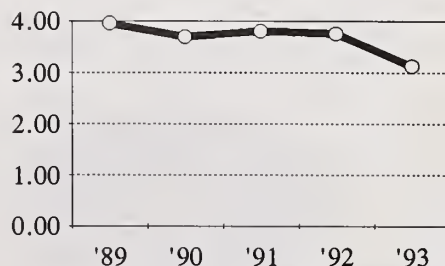
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)722-5176

Chief Executive Officer: John J. Haley, Jr.,
General Manager

Section 15 ID Number: 1003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10
Other UZA's Served:	38, 111

Service Area Statistics

Square Miles	1,038
Population	2,602,487

Service Consumption

Annual Passenger Miles	1,286,768,284
Annual Unlinked Trips	336,933,977
Average Weekday Unlinked Trips	1,066,599
Average Saturday Unlinked Trips	721,303
Average Sunday Unlinked Trips	404,969

Service Supplied

Annual Vehicle Revenue Miles	68,950,139
Annual Vehicle Revenue Hours	4,538,107
Total Fleet	2,303
Vehicles Operated in Maximum Service	1,859
Base Period Requirement	900

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	755	86
Heavy Rail	378	0
Commuter Rail	291	0
Light Rail	194	0
Demand Response	0	125
Trolleybus	23	0
Ferry Boat	0	7
Total	1,641	218

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$175,970,945
Local Funds	119,406,333
State Funds	465,071,977
Federal Assistance	18,162,518
Other Funds	15,298,103
Total Operating Funds Expended	\$793,909,876

Summary of Operating Expenses

Salaries/Wages/Benefits	\$389,904,832
Materials & Supplies	30,652,914
Purchased Transportation	19,187,240
Other Expenses	166,942,245
Total Operating Expenses	\$606,687,231

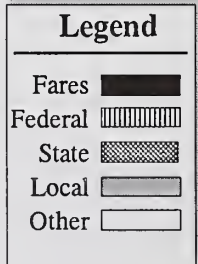
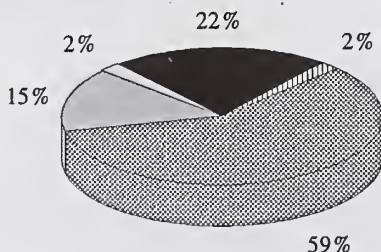
Sources of Capital Funds Expended

Local Funds	\$159,649,943
State Funds	0
Federal Assistance	75,783,699
Total Capital Funds Expended	\$235,433,642

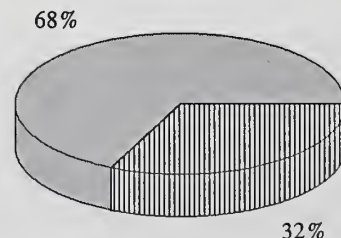
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$29,910,407	\$44,926	\$29,955,333
Heavy Rail	6,725,490	72,823,951	79,549,441
Commuter Rail	4,500,190	84,255,959	88,756,149
Light Rail	1,641,039	31,316,626	32,957,665
Demand Response	0	4,215,054	4,215,054
Trolleybus	0	0	0
Ferry Boat	0	0	0
Total	\$42,777,126	\$192,656,516	\$235,433,642

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Boston-Massachusetts Bay Transportation Authority (MBTA)

Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$196,247,172	\$256,188,391	\$106,384,840	\$26,109,199
Capital Funding	\$29,955,333	\$79,549,441	\$88,756,149	\$32,957,665
Annual Passenger Miles	253,267,389	578,601,753	402,375,958	37,385,137
Annual Vehicle Revenue Miles	24,772,052	23,573,123	15,730,202	1,449,066
Annual Unlinked Trips	94,376,347	190,329,524	21,595,853	26,703,669
Average Weekday Unlinked Trips	313,873	579,091	78,160	81,950
Annual Vehicle Revenue Hours	2,436,264	1,172,025	533,249	95,823
Fixed Guideway Directional Route Miles	1.5	75.8	529.8	55.9
Total Fleet	1,153	402	337	229
Average Fleet Age in Years	10.3	17.2	5.3	12.5
Vehicles Operated in Maximum Service	841	378	291	194
Peak to Base Ratio	2.6	1.4	2.0	1.3
Percent Spares	37%	6%	16%	18%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$7.92	\$10.87	\$6.76	\$18.02
Operating Expense/Vehicle Revenue Hour	\$80.55	\$218.59	\$199.50	\$272.47

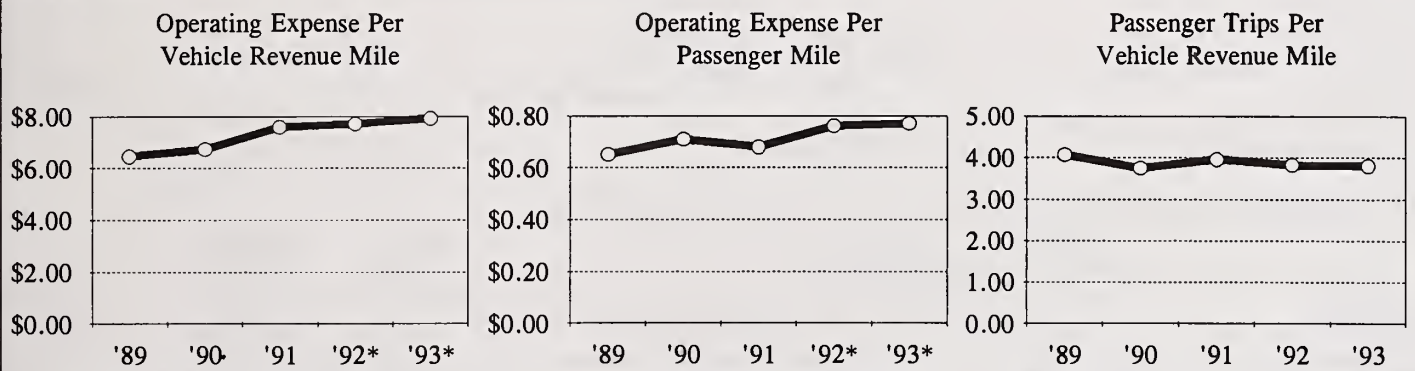
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.77	\$0.44	\$0.26	\$0.70
Operating Expense/Unlinked Passenger Trip	\$2.08	\$1.35	\$4.93	\$0.98

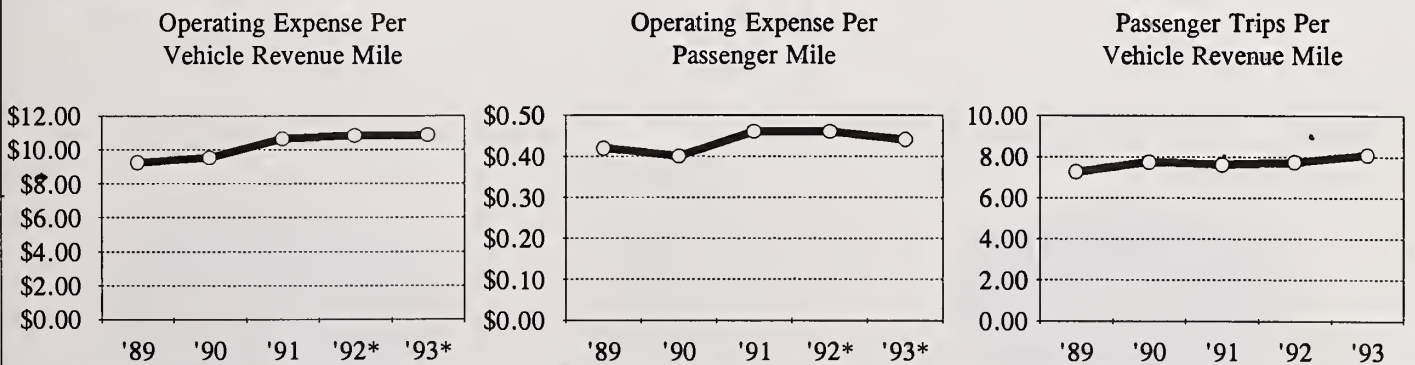
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.81	8.07	1.37	18.43
Unlinked Passenger Trips/Vehicle Revenue Hour	38.74	162.39	40.50	278.68

Motor Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza
Chicago, IL 60654
(312)664-7200

Chief Executive Officer: Robert E. Belcaster,
President

Section 15 ID Number: 5066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,667,884,751
Annual Unlinked Trips	463,193,591
Average Weekday Unlinked Trips	1,527,550
Average Saturday Unlinked Trips	846,379
Average Sunday Unlinked Trips	525,914

Service Supplied

Annual Vehicle Revenue Miles	121,822,924
Annual Vehicle Revenue Hours	8,711,094
Total Fleet	4,025
Vehicles Operated in Maximum Service	3,282
Base Period Requirement	1,760

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,731	0
Heavy Rail	856	0
Demand Response	0	695
Total	2,587	695

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$356,373,306
Local Funds	199,249,000
State Funds	152,216,705
Federal Assistance	41,364,130
Other Funds	11,500,666
Total Operating Funds Expended	\$760,703,807

Summary of Operating Expenses

Salaries/Wages/Benefits	\$586,597,214
Materials & Supplies	69,835,694
Purchased Transportation	19,506,437
Other Expenses	99,098,096
Total Operating Expenses	\$775,037,441

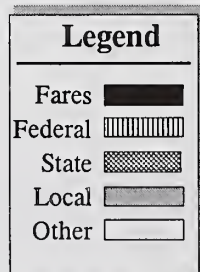
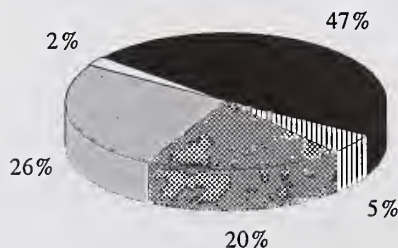
Sources of Capital Funds Expended

Local Funds	\$101,813,323
State Funds	10,943,105
Federal Assistance	117,045,881
Total Capital Funds Expended	\$229,802,309

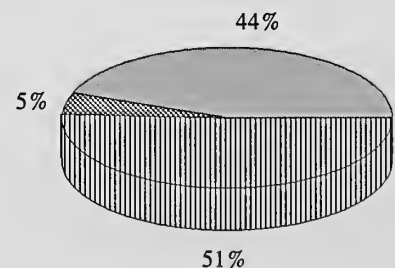
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$6,081,872	\$48,805,299	\$54,887,171
Heavy Rail	94,124,258	80,790,880	174,915,138
Demand Response	0	0	0
Total	\$100,206,130	\$129,596,179	\$229,802,309

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chicago-RTA-Chicago Transit Authority (CTA)

Characteristics

	Motor Bus	Heavy Rail	Demand Response
Operating Expense	\$472,839,605	\$282,691,399	\$19,506,437
Capital Funding	\$54,887,171	\$174,915,138	\$0
Annual Passenger Miles	835,170,766	823,357,347	9,356,638
Annual Vehicle Revenue Miles	69,969,854	45,575,036	6,278,034
Annual Unlinked Trips	326,655,953	135,369,734	1,167,904
Average Weekday Unlinked Trips	1,059,626	464,148	3,776
Annual Vehicle Revenue Hours	6,720,185	1,990,909	0 /W
Fixed Guideway Directional Route Miles	5.4	220.3	0.0
Total Fleet	2,081	1,236	708
Average Fleet Age in Years	7.7	9.6	2.4
Vehicles Operated in Maximum Service	1,731	856	695
Peak to Base Ratio	1.8	2.1	N/A
Percent Spares	20%	44%	2%

Performance Measures

Service Efficiency

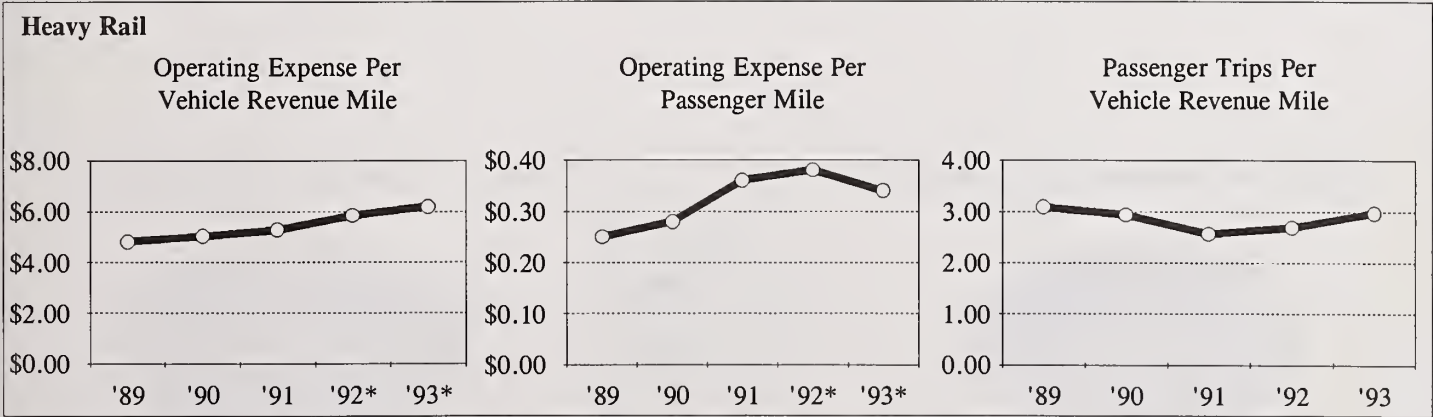
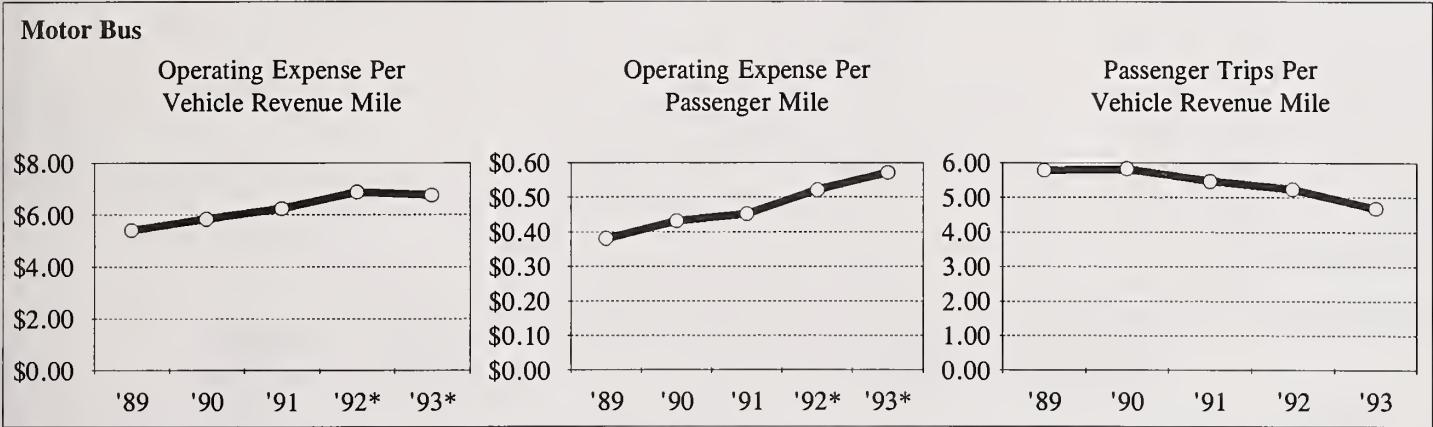
Operating Expense/Vehicle Revenue Mile	\$6.76	\$6.20	\$3.11
Operating Expense/Vehicle Revenue Hour	\$70.36	\$141.99	\$0.00 /W

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.57	\$0.34	\$2.08
Operating Expense/Unlinked Passenger Trip	\$1.45	\$2.09	\$16.70

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.67	2.97	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	48.61	67.99	0.00 /W



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6425

Chief Executive Officer: Philip A. Pagano,
Executive Director

Section 15 ID Number: 5118

Purchased Transportation Providers >100 Vehicles: Chicago-RTA-Metra Contract Services Chicago & Northwestern Transportation Company (5121); Chicago-RTA-Metra Contract Services Burlington Northern Railroad Corporation (5122)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,354,033,589
Annual Unlinked Trips	64,074,627
Average Weekday Unlinked Trips	250,465
Average Saturday Unlinked Trips	34,246
Average Sunday Unlinked Trips	17,216

Service Supplied

Annual Vehicle Revenue Miles	31,248,047
Annual Vehicle Revenue Hours	960,324
Total Fleet	1,034
Vehicles Operated in Maximum Service	955
Base Period Requirement	289

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	421	534

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$157,027,518
Local Funds	109,088,199
State Funds	2,068,526
Federal Assistance	5,030,573
Other Funds	25,725,363
Total Operating Funds Expended	\$298,940,179

Summary of Operating Expenses

Salaries/Wages/Benefits	\$197,956,848
Materials & Supplies	26,652,607
Purchased Transportation	4,850,543
Other Expenses	68,732,888
Total Operating Expenses	\$298,192,886

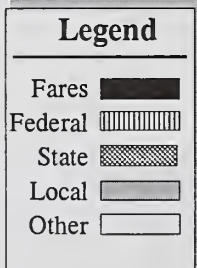
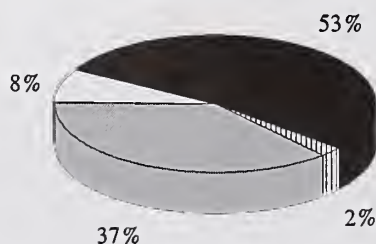
Sources of Capital Funds Expended

Local Funds	\$98,207,549
State Funds	24,900,648
Federal Assistance	87,676,265
Total Capital Funds Expended	\$210,784,462

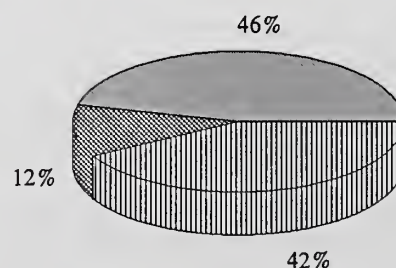
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$75,368,534	\$135,415,928	\$210,784,462

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

Characteristics

	Commuter Rail
Operating Expense	\$298,192,886
Capital Funding	\$210,784,462
Annual Passenger Miles	1,354,033,589
Annual Vehicle Revenue Miles	31,248,047
Annual Unlinked Trips	64,074,627
Average Weekday Unlinked Trips	250,465
Annual Vehicle Revenue Hours	960,324
Fixed Guideway Directional Route Miles	864.4
Total Fleet	1,034
Average Fleet Age in Years	18.0
Vehicles Operated in Maximum Service	955
Peak to Base Ratio	3.0
Percent Spares	8%

Performance Measures

Service Efficiency

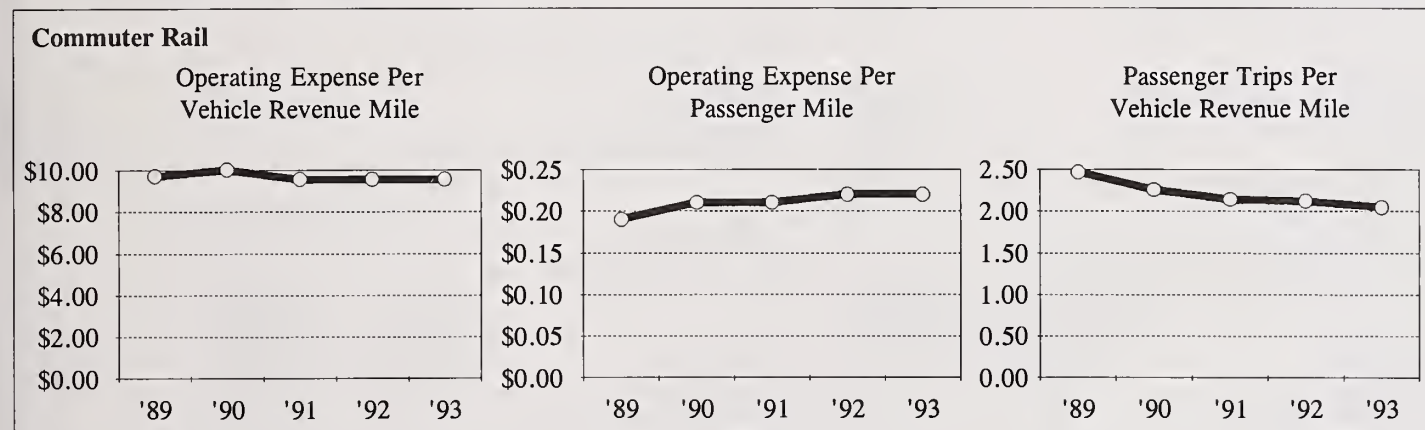
Operating Expense/Vehicle Revenue Mile	\$9.54
Operating Expense/Vehicle Revenue Hour	\$310.51

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.22
Operating Expense/Unlinked Passenger Trip	\$4.65

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.05
Unlinked Passenger Trips/Vehicle Revenue Hour	66.72



Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.
Cleveland, OH 44113-1877
(216)566-5219

Chief Executive Officer: Ronald J. Tober,
General Manager-Secretary Treasurer

Section 15 ID Number: 5015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21

Service Area Statistics

Square Miles	687
Population	1,688,676

Service Consumption

Annual Passenger Miles	235,113,464
Annual Unlinked Trips	53,997,595
Average Weekday Unlinked Trips	156,564
Average Saturday Unlinked Trips	184,703
Average Sunday Unlinked Trips	77,597

Service Supplied

Annual Vehicle Revenue Miles	23,757,008
Annual Vehicle Revenue Hours	1,564,898
Total Fleet	876
Vehicles Operated in Maximum Service	712
Base Period Requirement	350

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	586	0
Heavy Rail	35	0
Demand Response	49	18
Light Rail	24	0
Total	694	18

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$41,753,007
Local Funds	109,983,510
State Funds	4,004,474
Federal Assistance	8,952,934
Other Funds	3,963,053
Total Operating Funds Expended	\$168,656,978

Summary of Operating Expenses

Salaries/Wages/Benefits	\$115,383,065
Materials & Supplies	14,704,631
Purchased Transportation	7,824,295
Other Expenses	19,715,465
Total Operating Expenses	\$157,627,456

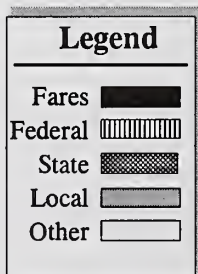
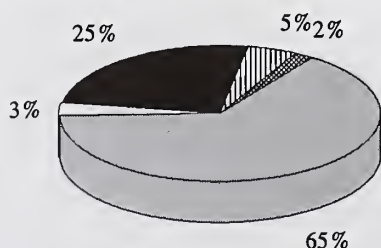
Sources of Capital Funds Expended

Local Funds	\$9,171,172
State Funds	1,271,203
Federal Assistance	28,297,827
Total Capital Funds Expended	\$38,740,202

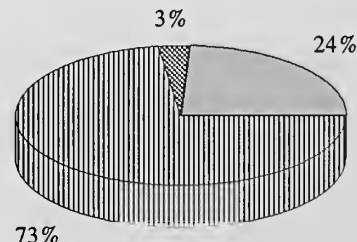
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$3,741,398	\$20,731,039	\$24,472,437
Heavy Rail	22,950	11,708,984	11,731,934
Demand Response	0	33,900	33,900
Light Rail	15,486	2,486,445	2,501,931
Total	\$3,779,834	\$34,960,368	\$38,740,202

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Cleveland Regional Transit Authority (RTA)

Characteristics

	Motor Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$119,225,968	\$19,903,181	\$10,837,793	\$7,660,514
Capital Funding	\$24,472,437	\$11,731,934	\$2,501,931	\$33,900
Annual Passenger Miles	156,752,603	50,181,515	26,511,608	1,667,738
Annual Vehicle Revenue Miles	19,864,055	1,907,502	970,694	1,014,757
Annual Unlinked Trips	42,962,810	6,563,270	4,113,683	357,832
Average Weekday Unlinked Trips	118,139	22,864	14,293	1,268
Annual Vehicle Revenue Hours	1,336,912	73,440	43,822	110,724
Fixed Guideway Directional Route Miles	0.0	38.2	26.7	0.0
Total Fleet	703	60	46	67
Average Fleet Age in Years	6.6	10.0	12.0	4.4
Vehicles Operated in Maximum Service	586	35	24	67
Peak to Base Ratio	1.9	3.3	4.0	N/A
Percent Spares	20%	71%	92%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.00	\$10.43	\$11.16	\$7.55
Operating Expense/Vehicle Revenue Hour	\$89.18	\$271.01	\$247.31	\$69.19

Cost Effectiveness

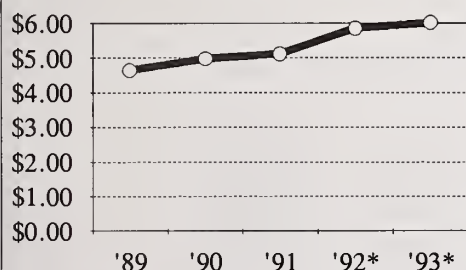
Operating Expense/Passenger Mile	\$0.76	\$0.40	\$0.41	\$4.59
Operating Expense/Unlinked Passenger Trip	\$2.78	\$3.03	\$2.63	\$21.41

Service Effectiveness

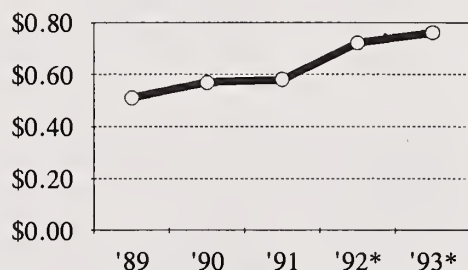
Unlinked Passenger Trips/Vehicle Revenue Mile	2.16	3.44	4.24	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	32.14	89.37	93.87	3.23

Motor Bus

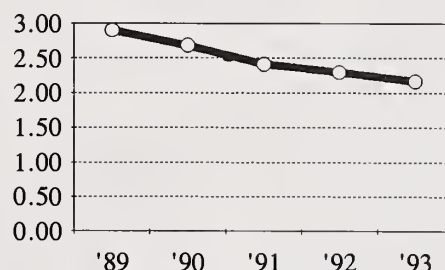
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

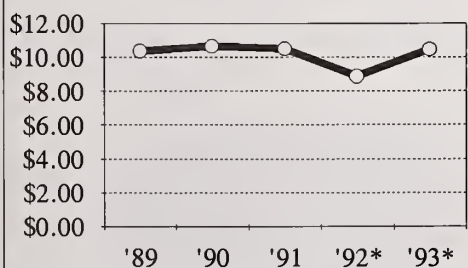


Passenger Trips Per
Vehicle Revenue Mile

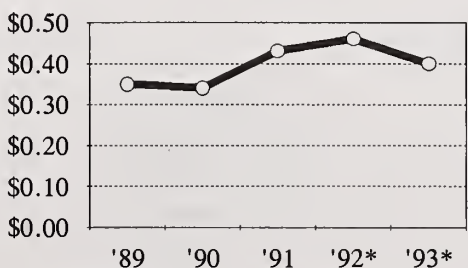


Heavy Rail

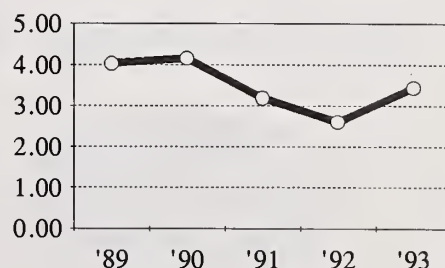
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue
Dallas, TX 75202-7202
(214)749-3049

Chief Executive Officer: Roger Snoble,
Executive Director

Section 15 ID Number: 6056

Purchased Transportation Providers >100 Vehicles: Dallas-DART Contract Services- ATE Management and Services Company, Inc. (6057)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Dallas--Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8

Service Area Statistics

Square Miles	695
Population	1,771,150

Service Consumption

Annual Passenger Miles	248,954,792
Annual Unlinked Trips	57,066,428
Average Weekday Unlinked Trips	200,934
Average Saturday Unlinked Trips	80,212
Average Sunday Unlinked Trips	28,573

Service Supplied

Annual Vehicle Revenue Miles	33,985,249
Annual Vehicle Revenue Hours	2,246,960
Total Fleet	1,248
Vehicles Operated in Maximum Service	1,051
Base Period Requirement	556

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	530	209
Demand Response	0	312
Total	530	521

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$23,394,671
Local Funds	103,659,582
State Funds	0
Federal Assistance	245,121
Other Funds	15,057,374
Total Operating Funds Expended	\$142,356,748

Summary of Operating Expenses

Salaries/Wages/Benefits	\$87,933,516
Materials & Supplies	22,699,993
Purchased Transportation	15,086,138
Other Expenses	16,637,101
Total Operating Expenses	\$142,356,748

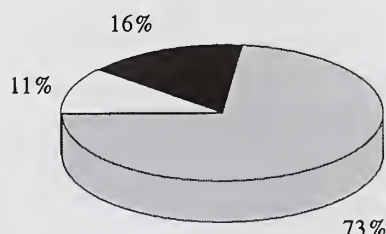
Sources of Capital Funds Expended

Local Funds	\$24,276,487
State Funds	0
Federal Assistance	41,905,153
Total Capital Funds Expended	\$66,181,640

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$984,982	\$15,509,956	\$16,494,938
Demand Response	0	0	0
Total	\$984,982	\$15,509,956	\$16,494,938

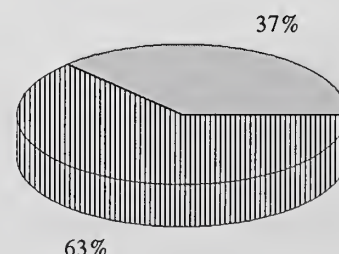
Sources of Operating Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	■
Other	□

Sources of Capital Funds Expended



Dallas Area Rapid Transit Authority (DART)

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$129,041,114	\$13,315,634
Capital Funding	\$16,494,938	\$0
Annual Passenger Miles	239,267,724	9,687,068
Annual Vehicle Revenue Miles	25,868,110	8,117,139
Annual Unlinked Trips	56,141,216	925,212
Average Weekday Unlinked Trips	197,850	3,084
Annual Vehicle Revenue Hours	1,693,074	553,886
Fixed Guideway Directional Route Miles	18.1	0.0
Total Fleet	871	377
Average Fleet Age in Years	8.5	2.0
Vehicles Operated in Maximum Service	739	312
Peak to Base Ratio	3.0	N/A
Percent Spares	18%	21%

Performance Measures

Service Efficiency

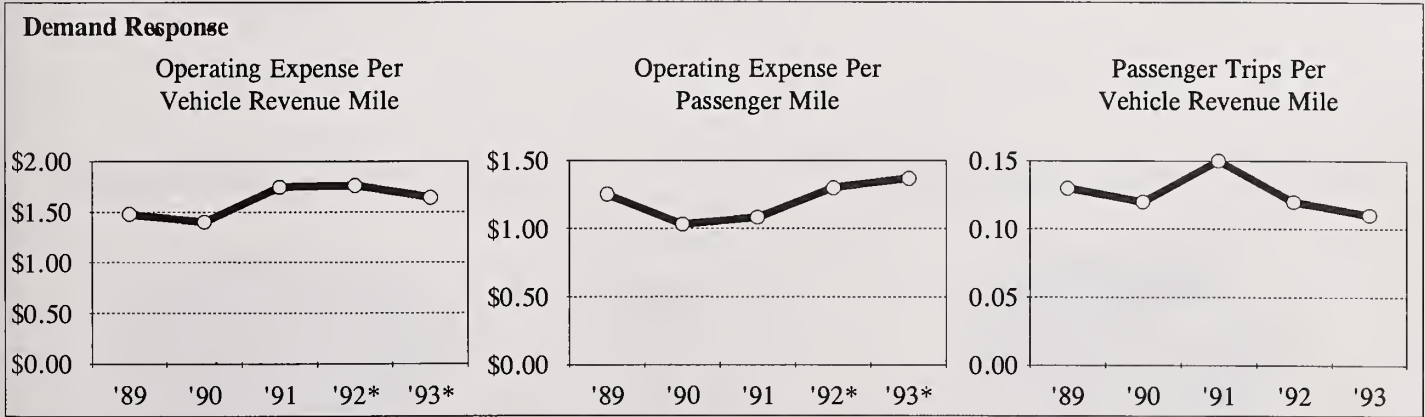
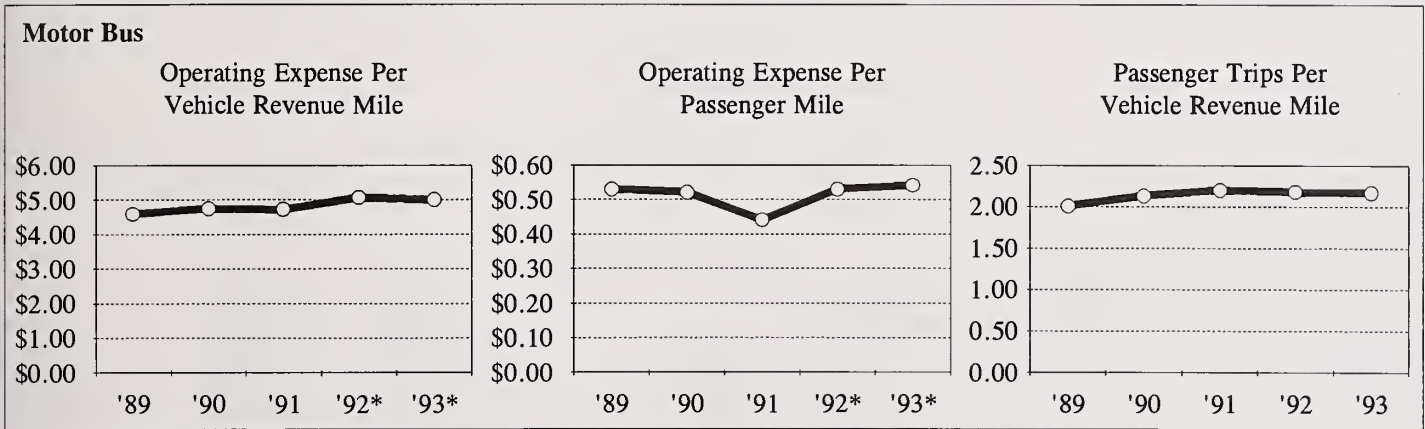
Operating Expense/Vehicle Revenue Mile	\$4.99	\$1.64
Operating Expense/Vehicle Revenue Hour	\$76.22	\$24.04

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.54	\$1.37
Operating Expense/Unlinked Passenger Trip	\$2.30	\$14.39

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	33.16	1.67



* Joint expenses eliminated and allocated to individual modes.

Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

Chief Executive Officer: Peter M. Cipolla,
General Manager

Section 15 ID Number: 8006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Denver, CO	
Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Other UZA's Served:	226, 385

Service Area Statistics

Square Miles	2,406
Population	1,872,000

Service Consumption

Annual Passenger Miles	237,295,392
Annual Unlinked Trips	60,367,394
Average Weekday Unlinked Trips	203,247
Average Saturday Unlinked Trips	102,807
Average Sunday Unlinked Trips	58,139

Service Supplied

Annual Vehicle Revenue Miles	26,925,928
Annual Vehicle Revenue Hours	1,626,432
Total Fleet	825
Vehicles Operated in Maximum Service	713
Base Period Requirement	370

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	501	162
Demand Response	15	35
Total	516	197

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$24,008,616
Local Funds	79,317,439
State Funds	0
Federal Assistance	7,973,815
Other Funds	14,729,660
Total Operating Funds Expended	\$126,029,530

Summary of Operating Expenses

Salaries/Wages/Benefits	\$77,318,212
Materials & Supplies	14,751,379
Purchased Transportation	20,007,888
Other Expenses	13,952,051
Total Operating Expenses	\$126,029,530

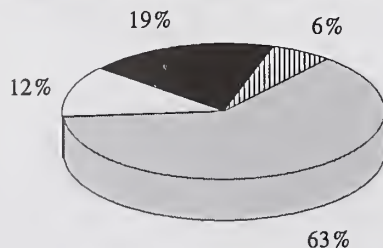
Sources of Capital Funds Expended

Local Funds	\$94,207,064
State Funds	0
Federal Assistance	24,736,282
Total Capital Funds Expended	\$118,943,346

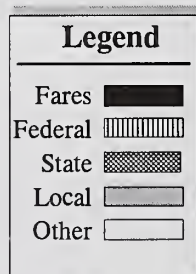
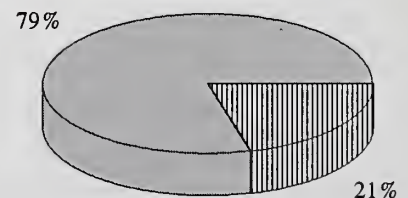
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$9,572,164	\$48,883,661	\$58,455,825
Demand Response	424,364	8,069	432,433
Total	\$9,996,528	\$48,891,730	\$58,888,258

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Denver-Regional Transportation District (RTD)

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$123,987,859	\$2,041,671
Capital Funding	\$58,455,825	\$432,433
Annual Passenger Miles	235,435,520	1,859,872
Annual Vehicle Revenue Miles	26,316,498	609,430
Annual Unlinked Trips	60,179,954	187,440
Average Weekday Unlinked Trips	202,624	623
Annual Vehicle Revenue Hours	1,576,778	49,654
Fixed Guideway Directional Route Miles	14.4	0.0
Total Fleet	769	56
Average Fleet Age in Years	7.6	3.5
Vehicles Operated in Maximum Service	663	50
Peak to Base Ratio	2.0	N/A
Percent Spares	16%	12%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.71	\$3.35
Operating Expense/Vehicle Revenue Hour	\$78.63	\$41.12

Cost Effectiveness

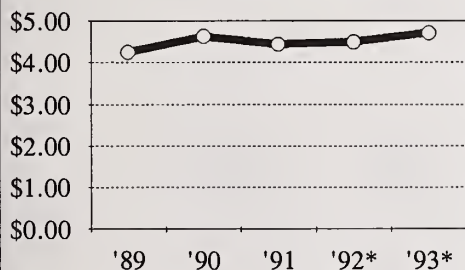
Operating Expense/Passenger Mile	\$0.53	\$1.10
Operating Expense/Unlinked Passenger Trip	\$2.06	\$10.89

Service Effectiveness

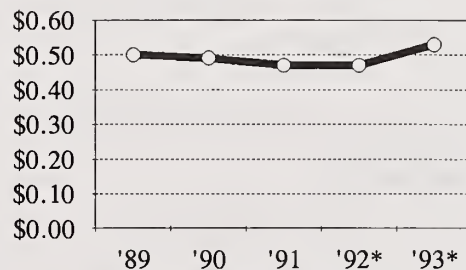
Unlinked Passenger Trips/Vehicle Revenue Mile	2.29	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	38.17	3.77

Motor Bus

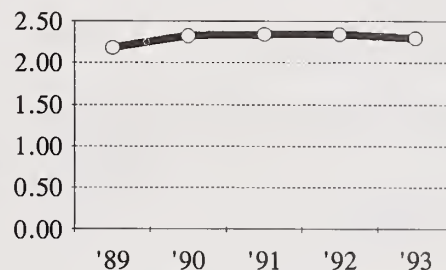
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

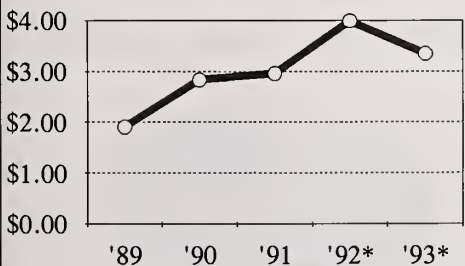


Passenger Trips Per
Vehicle Revenue Mile

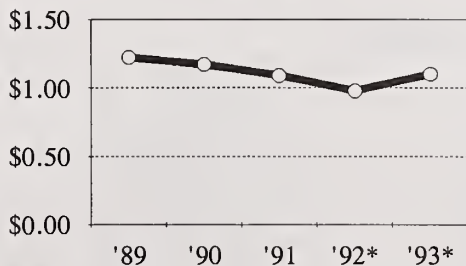


Demand Response

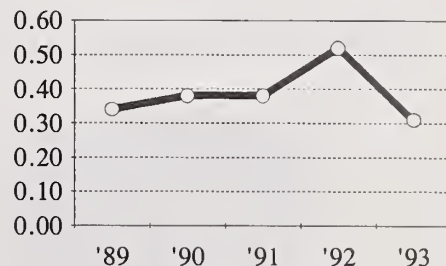
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Detroit Department of Transportation (D-DOT)

1301 East Warren
Detroit, MI 48207
(313)833-7670

Chief Executive Officer: Christopher Walton,
Executive Director-General Manager

Section 15 ID Number: 5119

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5

Service Area Statistics

Square Miles	144
Population	1,065,567

Service Consumption

Annual Passenger Miles	251,305,923
Annual Unlinked Trips	66,419,318
Average Weekday Unlinked Trips	226,506
Average Saturday Unlinked Trips	122,533
Average Sunday Unlinked Trips	43,960

Service Supplied

Annual Vehicle Revenue Miles	17,310,145
Annual Vehicle Revenue Hours	1,469,522
Total Fleet	500
Vehicles Operated in Maximum Service	412
Base Period Requirement	228

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	412	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$32,004,769
Local Funds	20,319,244
State Funds	47,495,842
Federal Assistance	13,361,381
Other Funds	658,787
Total Operating Funds Expended	\$113,840,023

Summary of Operating Expenses

Salaries/Wages/Benefits	\$81,430,511
Materials & Supplies	13,884,403
Purchased Transportation	0
Other Expenses	12,028,528
Total Operating Expenses	\$107,343,442

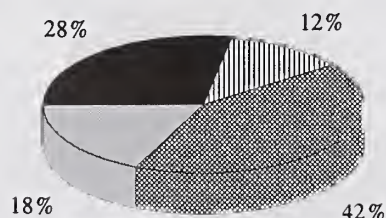
Sources of Capital Funds Expended

Local Funds	\$684,075
State Funds	4,748,334
Federal Assistance	15,796,820
Total Capital Funds Expended	\$21,229,229

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$19,986,610	\$1,242,619	\$21,229,229

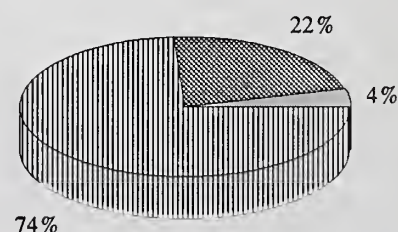
Sources of Operating Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	■
Other	□

Sources of Capital Funds Expended



City of Detroit Department of Transportation (D-DOT)

Characteristics

	Motor Bus
Operating Expense	\$107,343,442
Capital Funding	\$21,229,229
Annual Passenger Miles	251,305,923
Annual Vehicle Revenue Miles	17,310,145
Annual Unlinked Trips	66,419,318
Average Weekday Unlinked Trips	226,506
Annual Vehicle Revenue Hours	1,469,522
Fixed Guideway Directional Route Miles	0.0
Total Fleet	500
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	412
Peak to Base Ratio	1.8
Percent Spares	21%

Performance Measures

Service Efficiency

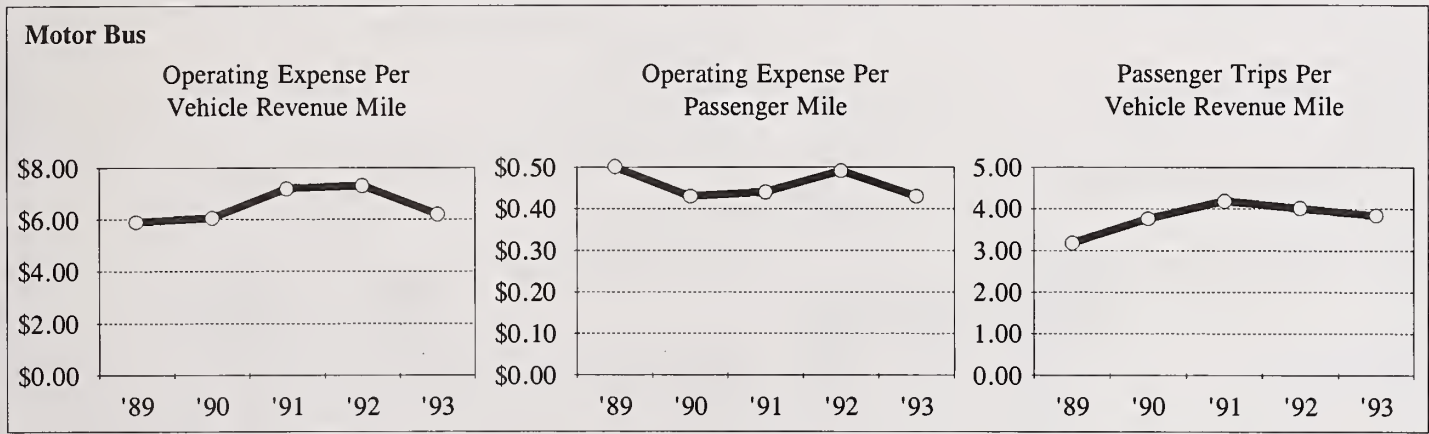
Operating Expense/Vehicle Revenue Mile	\$6.20
Operating Expense/Vehicle Revenue Hour	\$73.05

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.43
Operating Expense/Unlinked Passenger Trip	\$1.62

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.84
Unlinked Passenger Trips/Vehicle Revenue Hour	45.20



Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-4831

Chief Executive Officer: Robert G. MacLennan,
General Manager

Section 15 ID Number: 6008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Houston, TX	
Square Miles	1,178
Population	2,901,851
Population Ranking Out of 405 UZA's	9

Service Area Statistics

Square Miles	1,279
Population	3,398,800

Service Consumption

Annual Passenger Miles	487,702,877
Annual Unlinked Trips	88,040,253
Average Weekday Unlinked Trips	302,124
Average Saturday Unlinked Trips	130,491
Average Sunday Unlinked Trips	77,565

Service Supplied

Annual Vehicle Revenue Miles	41,350,335
Annual Vehicle Revenue Hours	2,731,691
Total Fleet	2,881
Vehicles Operated in Maximum Service	1,224
Base Period Requirement	456

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	911	105
Demand Response	0	208
Total	911	313

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$43,191,760
Local Funds	87,154,002
State Funds	0
Federal Assistance	39,480
Other Funds	54,067,649
Total Operating Funds Expended	\$184,452,891

Summary of Operating Expenses

Salaries/Wages/Benefits	\$157,354,541
Materials & Supplies	24,950,025
Purchased Transportation	16,264,014
Other Expenses	(14,579,330)
Total Operating Expenses	\$183,989,250

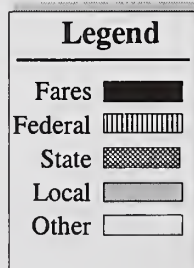
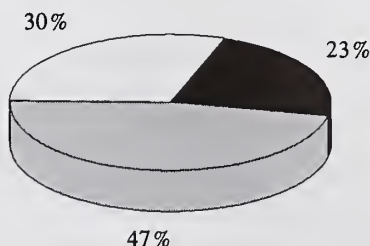
Sources of Capital Funds Expended

Local Funds	\$143,775,077
State Funds	0
Federal Assistance	45,497,281
Total Capital Funds Expended	\$189,272,358

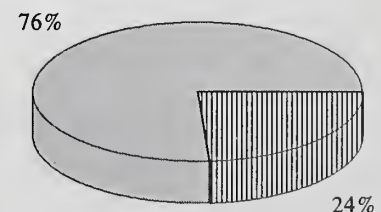
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$73,378,769	\$112,371,885	\$185,750,654
Demand Response	0	2,111,723	2,111,723
Total	\$73,378,769	\$114,483,608	\$187,862,377

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Houston-Metropolitan Transit Authority of Harris County (Metro)

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$175,299,929	\$8,689,321
Capital Funding	\$185,750,654	\$2,111,723
Annual Passenger Miles	480,657,380	7,045,497
Annual Vehicle Revenue Miles	35,312,065	6,038,270
Annual Unlinked Trips	87,328,427	711,826
Average Weekday Unlinked Trips	299,806	2,318
Annual Vehicle Revenue Hours	2,397,052	334,639
Fixed Guideway Directional Route Miles	112.5	0.0
Total Fleet	1,332	1,549
Average Fleet Age in Years	6.3	1.2
Vehicles Operated in Maximum Service	1,016	208
Peak to Base Ratio	2.7	N/A
Percent Spares	31%	645%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.96	\$1.44
Operating Expense/Vehicle Revenue Hour	\$73.13	\$25.97

Cost Effectiveness

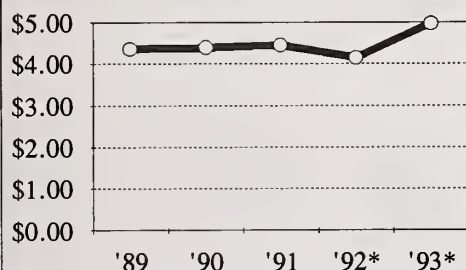
Operating Expense/Passenger Mile	\$0.36	\$1.23
Operating Expense/Unlinked Passenger Trip	\$2.01	\$12.21

Service Effectiveness

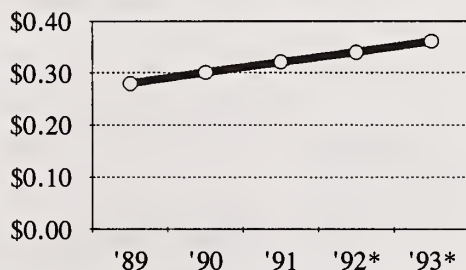
Unlinked Passenger Trips/Vehicle Revenue Mile	2.47	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	36.43	2.13

Motor Bus

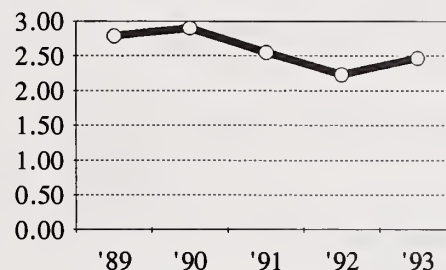
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

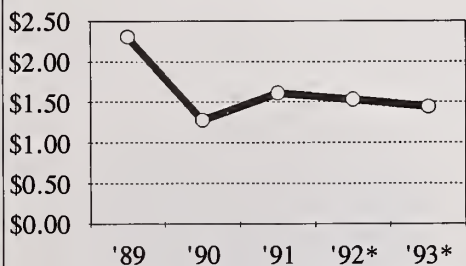


Passenger Trips Per Vehicle Revenue Mile

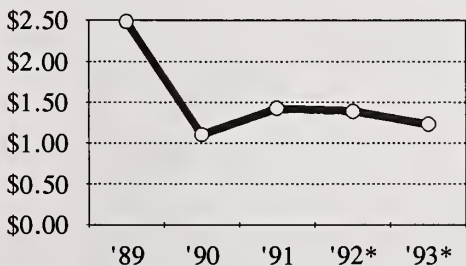


Demand Response

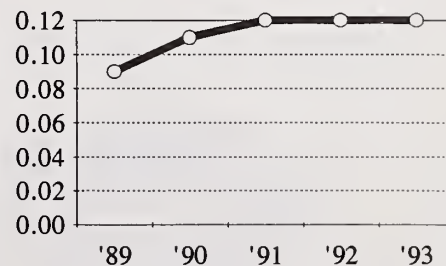
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Orange County Transportation Authority (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-6282

Chief Executive Officer: Stan Oftelie,
Chief Executive Officer

Section 15 ID Number: 9036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	797
Population	2,566,275

Service Consumption

Annual Passenger Miles	203,009,519
Annual Unlinked Trips	43,759,631
Average Weekday Unlinked Trips	143,496
Average Saturday Unlinked Trips	74,105
Average Sunday Unlinked Trips	45,506

Service Supplied

Annual Vehicle Revenue Miles	20,676,204
Annual Vehicle Revenue Hours	1,624,950
Total Fleet	736
Vehicles Operated in Maximum Service	640
Base Period Requirement	464

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	368	42
Demand Response	0	213
Vanpool	12	0
Commuter Rail	0	5
Total	380	260

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$28,388,000
Local Funds	69,833,000
State Funds	0
Federal Assistance	10,777,000
Other Funds	9,897,000
Total Operating Funds Expended	\$118,895,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$72,246,000
Materials & Supplies	8,531,000
Purchased Transportation	17,167,000
Other Expenses	9,577,000
Total Operating Expenses	\$107,521,000

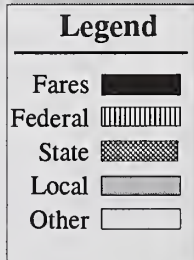
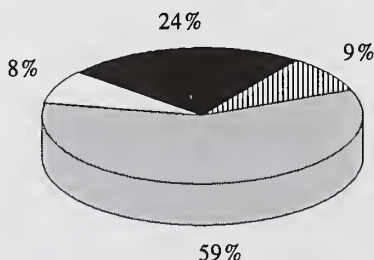
Sources of Capital Funds Expended

Local Funds	\$73,110,000
State Funds	48,935,000
Federal Assistance	4,891,000
Total Capital Funds Expended	\$126,936,000

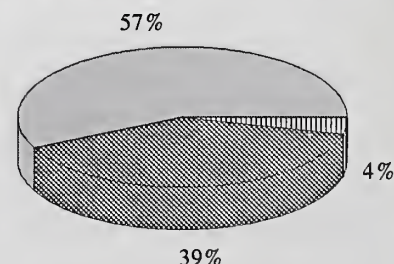
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$837,000	\$10,987,000	\$11,824,000
Demand Response	2,002,000	0	2,002,000
Vanpool	0	0	0
Commuter Rail	0	113,110,000	113,110,000
Total	\$2,839,000	\$124,097,000	\$126,936,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Orange County Transportation Authority (OCTA)

Characteristics

	Motor Bus	Demand Response	Commuter Rail	Vanpool
Operating Expense	\$92,314,000	\$12,838,000	\$2,278,000	\$91,000
Capital Funding	\$11,824,000	\$2,002,000	\$113,110,000	\$0
Annual Passenger Miles	183,703,899	9,604,526	9,161,680	539,414
Annual Vehicle Revenue Miles	16,417,721	4,024,380	116,928	117,175
Annual Unlinked Trips	41,753,532	1,808,762	169,689	27,648
Average Weekday Unlinked Trips	135,807	6,908	673	108
Annual Vehicle Revenue Hours	1,297,035	322,567	2,974	2,374
Fixed Guideway Directional Route Miles	0.0	0.0	58.0	0.0
Total Fleet	480	238	5	13
Average Fleet Age in Years	8.7	4.2	6.6	3.6
Vehicles Operated in Maximum Service	410	213	5	12
Peak to Base Ratio	1.5	N/A	N/A	N/A
Percent Spares	17%	12%	0%	8%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.62	\$3.19	\$19.48	\$0.78
Operating Expense/Vehicle Revenue Hour	\$71.17	\$39.80	\$765.97	\$38.33

Cost Effectiveness

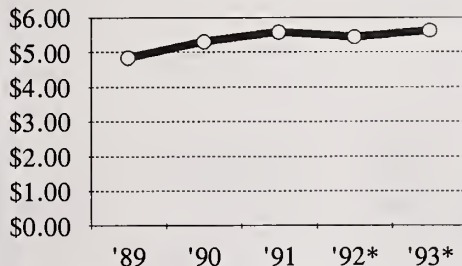
Operating Expense/Passenger Mile	\$0.50	\$1.34	\$0.25	\$0.17
Operating Expense/Unlinked Passenger Trip	\$2.21	\$7.10	\$13.42	\$3.29

Service Effectiveness

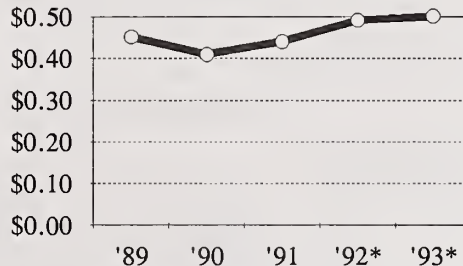
Unlinked Passenger Trips/Vehicle Revenue Mile	2.54	0.45	1.45	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	32.19	5.61	57.06	11.65

Motor Bus

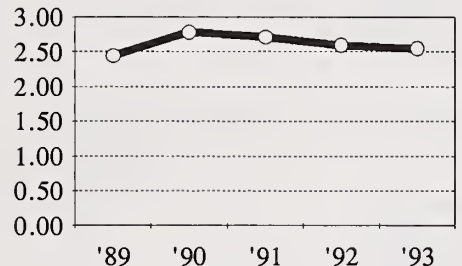
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

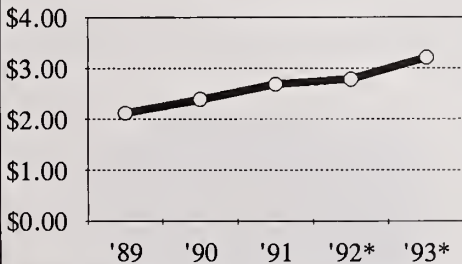


Passenger Trips Per Vehicle Revenue Mile

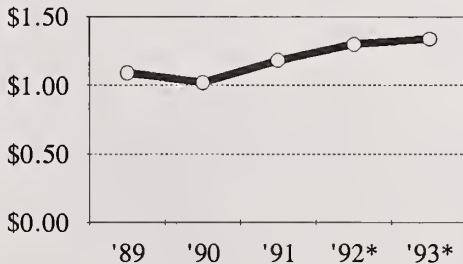


Demand Response

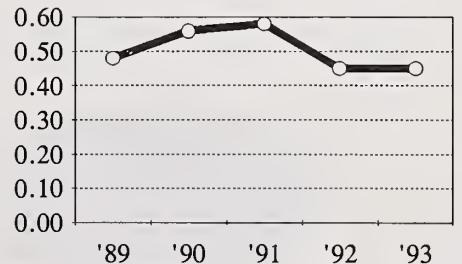
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Los Angeles County Metropolitan Transportation Authority (LACMTA)

818 West Seventh Street
Los Angeles, CA 90017
(213)244-7400

Chief Executive Officer: Franklin E. White,
Chief Executive Officer

Combined data: Southern California Rapid Transit District (9021) and Los Angeles County Transportation Commission (9077)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	63

Service Area Statistics

Square Miles	4,070
Population	9,087,715

Service Consumption

Annual Passenger Miles	1,549,329,766
Annual Unlinked Trips	391,399,111
Average Weekday Unlinked Trips	1,225,017
Average Saturday Unlinked Trips	878,331
Average Sunday Unlinked Trips	616,895

Service Supplied

Annual Vehicle Revenue Miles	87,860,936
Annual Vehicle Revenue Hours	7,219,242
Total Fleet	2,547
Vehicles Operated in Maximum Service	2,128
Base Period Requirement	1,399

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,912	33
Heavy Rail	16	0
Light Rail	36	0
Demand Response	0	131
Total	1,964	164

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$202,290,303
Local Funds	396,014,855
State Funds	8,480,009
Federal Assistance	45,618,479
Other Funds	19,840,557
Total Operating Funds Expended	\$672,244,203

Summary of Operating Expenses

Salaries/Wages/Benefits	\$512,959,280
Materials & Supplies	72,720,675
Purchased Transportation	11,353,797
Other Expenses	59,511,791
Total Operating Expenses	\$656,545,543

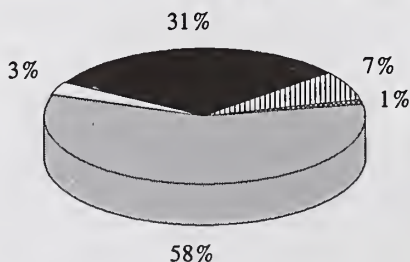
Sources of Capital Funds Expended

Local Funds	\$137,160,040
State Funds	18,801,307
Federal Assistance	69,244,938
Total Capital Funds Expended	\$225,206,285

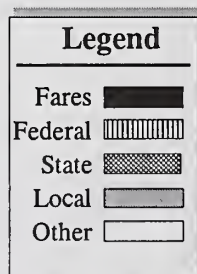
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$74,420,033	\$37,532,340	\$111,952,373
Heavy Rail	87,010,081	25,528,629	112,538,710
Light Rail	0	- 5	- 5
Demand Response	289,115	580	289,695
Total	\$161,719,229	\$63,061,544	\$224,780,773

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Los Angeles County Metropolitan Transportation Authority (LACMTA)

Characteristics

	Motor Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$595,434,180	\$9,238,980	\$43,732,109	\$8,140,274
Capital Funding	\$111,952,373	\$112,538,710	-\$5	\$289,695
Annual Passenger Miles	1,436,156,719	3,142,534	106,352,851	3,677,662
Annual Vehicle Revenue Miles	82,073,947	285,050	2,864,348	2,637,591
Annual Unlinked Trips	376,782,611	1,982,743	11,809,196	824,561
Average Weekday Unlinked Trips	1,173,005	12,494	36,553	2,965
Annual Vehicle Revenue Hours	6,782,836	17,468	149,875	269,063
Fixed Guideway Directional Route Miles	24.5	6.0	43.2	0.0
Total Fleet	2,327	30	54	136
Average Fleet Age in Years	7.2	1.0	4.0	4.8
Vehicles Operated in Maximum Service	1,945	16	36	131
Peak to Base Ratio	1.5	1.0	1.1	N/A
Percent Spares	20%	88%	50%	4%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$7.25	\$32.41	\$15.27	\$3.09
Operating Expense/Vehicle Revenue Hour	\$87.79	\$528.91	\$291.79	\$30.25

Cost Effectiveness

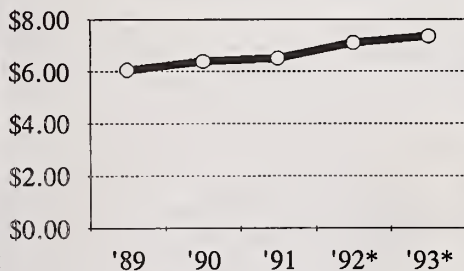
Operating Expense/Passenger Mile	\$0.41	\$2.94	\$0.41	\$2.21
Operating Expense/Unlinked Passenger Trip	\$1.58	\$4.66	\$3.70	\$9.87

Service Effectiveness

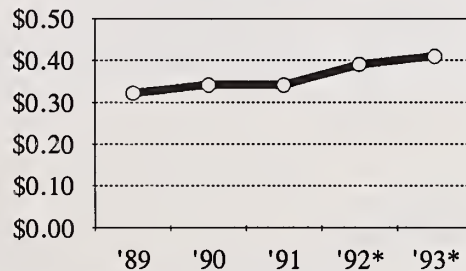
Unlinked Passenger Trips/Vehicle Revenue Mile	4.59	6.96	4.12	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	55.55	113.51	78.79	3.06

Motor Bus

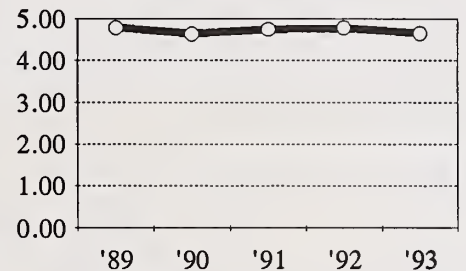
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

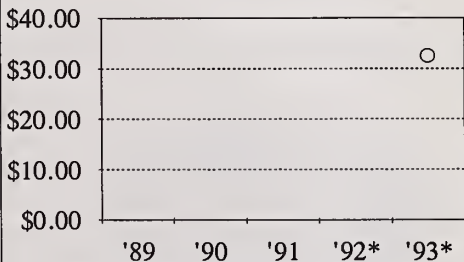


Passenger Trips Per
Vehicle Revenue Mile

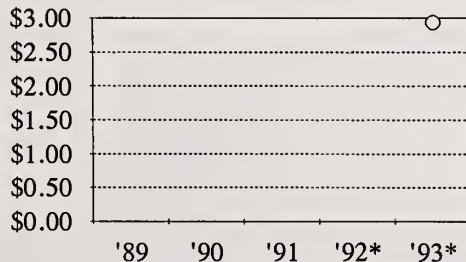


Heavy Rail

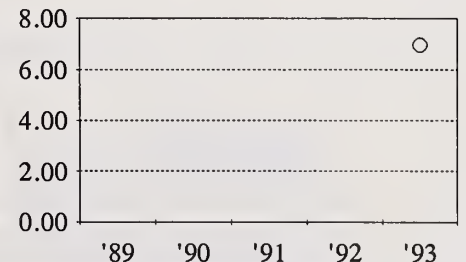
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Miami-Metro-Dade Transit Agency (MDTA)

111 N.W. First Street
Miami, FL 33128
(305)375-5339

Chief Executive Officer: Chester Colby,
Director

Section 15 ID Number: 4034

Purchased Transportation Providers > 100 Vehicles: Miami MDTA Contract Services- Comprehensive Paratransit Services (4075);
Red Top Transportation, Inc. (4098)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Miami--Hialeah, FL	
Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16

Service Area Statistics

Square Miles	285
Population	1,735,000

Service Consumption

Annual Passenger Miles	421,076,822
Annual Unlinked Trips	88,829,795
Average Weekday Unlinked Trips	287,209
Average Saturday Unlinked Trips	170,798
Average Sunday Unlinked Trips	117,878

Service Supplied

Annual Vehicle Revenue Miles	41,343,682
Annual Vehicle Revenue Hours	3,143,143
Total Fleet	1,253
Vehicles Operated in Maximum Service	1,011
Base Period Requirement	783

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	501	116
Heavy Rail	76	0
Demand Response	0	310
Automated Guideway	8	0
Total	585	426

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$61,755,099
Local Funds	93,166,000
State Funds	10,547,440
Federal Assistance	51,997,003
Other Funds	1,380,188
Total Operating Funds Expended	\$218,845,730

Summary of Operating Expenses

Salaries/Wages/Benefits	\$120,120,236
Materials & Supplies	14,781,541
Purchased Transportation	55,746,327
Other Expenses	28,854,989
Total Operating Expenses	\$219,503,093

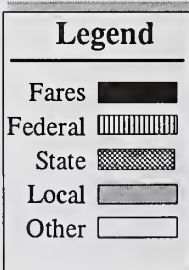
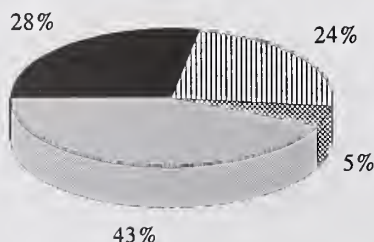
Sources of Capital Funds Expended

Local Funds	\$8,586,353
State Funds	5,627,414
Federal Assistance	39,505,080
Total Capital Funds Expended	\$53,718,847

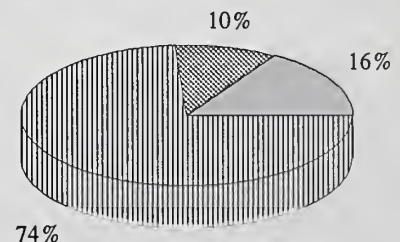
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$16,051,713	\$8,512,764	\$24,564,477
Heavy Rail	0	5,510,296	5,510,296
Demand Response	0	13,286	13,286
Automated Guideway	1,875,760	21,755,028	23,630,788
Total	\$17,927,473	\$35,791,374	\$53,718,847

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Miami-Metro-Dade Transit Agency (MDTA)

Characteristics

	Motor Bus	Heavy Rail	Demand Response	Automated Guideway
Operating Expense	\$144,871,009	\$42,745,959	\$24,246,889	\$7,639,236
Capital Funding	\$24,564,477	\$5,510,296	\$13,286	\$23,630,788
Annual Passenger Miles	262,865,489	117,329,023	38,360,190	2,522,120
Annual Vehicle Revenue Miles	26,965,369	5,350,789	8,671,871	355,653
Annual Unlinked Trips	70,001,630	14,817,894	1,666,700	2,343,571
Average Weekday Unlinked Trips	224,084	49,466	5,709	7,950
Annual Vehicle Revenue Hours	2,224,279	176,358	710,002	32,504
Fixed Guideway Directional Route Miles	22.3	42.2	0.0	3.9
Total Fleet	783	136	318	16
Average Fleet Age in Years	6.8	11.0	0.0	6.1
Vehicles Operated in Maximum Service	617	76	310	8
Peak to Base Ratio	1.4	2.1	N/A	1.1
Percent Spares	27%	79%	3%	100%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.37	\$7.99	\$2.80	\$21.48
Operating Expense/Vehicle Revenue Hour	\$65.13	\$242.38	\$34.15	\$235.02

Cost Effectiveness

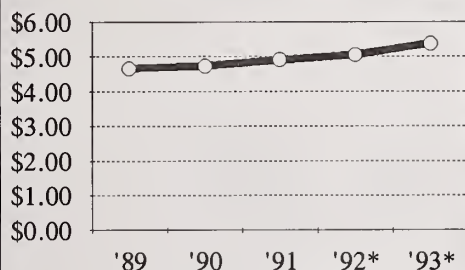
Operating Expense/Passenger Mile	\$0.55	\$0.36	\$0.63	\$3.03
Operating Expense/Unlinked Passenger Trip	\$2.07	\$2.88	\$14.55	\$3.26

Service Effectiveness

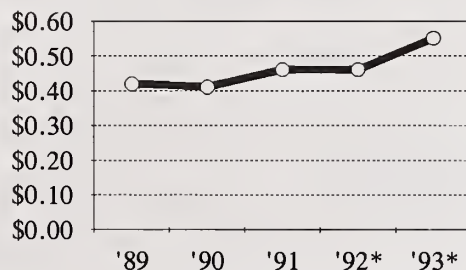
Unlinked Passenger Trips/Vehicle Revenue Mile	2.60	2.77	0.19	6.59
Unlinked Passenger Trips/Vehicle Revenue Hour	31.47	84.02	2.35	72.10

Motor Bus

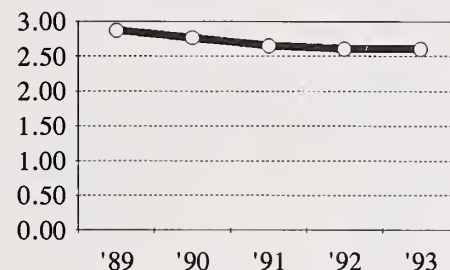
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

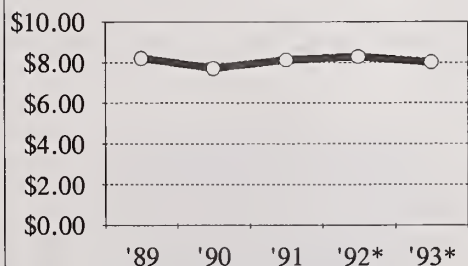


Passenger Trips Per
Vehicle Revenue Mile

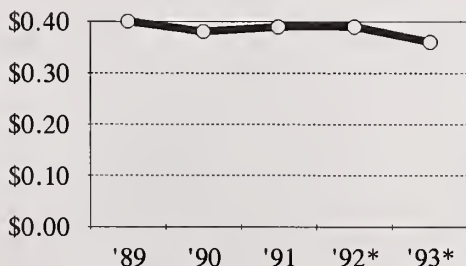


Heavy Rail

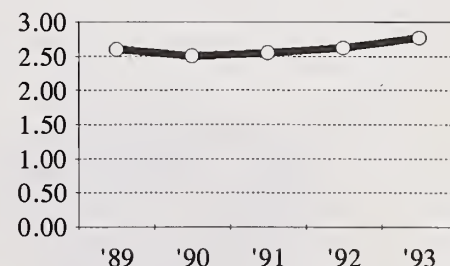
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Minneapolis-St. Paul-Metropolitan Transit Commission (MTC)

560 Sixth Avenue, North
Minneapolis, MN 55411
(612)349-7510

Chief Executive Officer: Thomas R. Sather,
Chief Administrator

Section 15 ID Number: 5027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Minneapolis--St. Paul, MN	
Square Miles	1,063
Population	2,079,676
Population Ranking Out of 405 UZA's	13

Service Area Statistics

Square Miles	1,105
Population	2,098,064

Service Consumption

Annual Passenger Miles	286,812,046
Annual Unlinked Trips	66,598,023
Average Weekday Unlinked Trips	223,699
Average Saturday Unlinked Trips	110,148
Average Sunday Unlinked Trips	63,215

Service Supplied

Annual Vehicle Revenue Miles	24,218,627
Annual Vehicle Revenue Hours	1,635,568
Total Fleet	970
Vehicles Operated in Maximum Service	855
Base Period Requirement	304

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	848	7

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$42,395,992
Local Funds	69,187,666
State Funds	40,873
Federal Assistance	9,672,756
Other Funds	2,758,480
Total Operating Funds Expended	\$124,055,767

Summary of Operating Expenses

Salaries/Wages/Benefits	\$98,379,720
Materials & Supplies	13,602,565
Purchased Transportation	475,215
Other Expenses	8,151,024
Total Operating Expenses	\$120,608,524

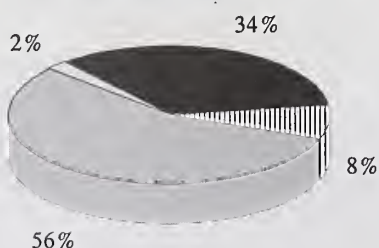
Sources of Capital Funds Expended

Local Funds	\$6,303,817
State Funds	45,855
Federal Assistance	6,685,737
Total Capital Funds Expended	\$13,035,409

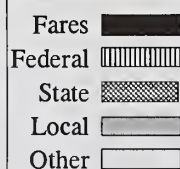
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,321,385	\$11,714,024	\$13,035,409

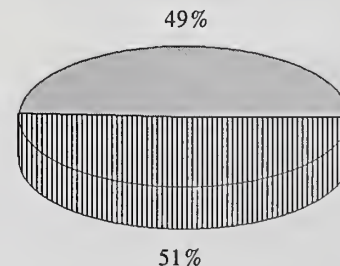
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



Minneapolis-St. Paul-Metropolitan Transit Commission (MTC)

Characteristics

	Motor Bus
Operating Expense	\$120,608,524
Capital Funding	\$13,035,409
Annual Passenger Miles	286,812,046
Annual Vehicle Revenue Miles	24,218,627
Annual Unlinked Trips	66,598,023
Average Weekday Unlinked Trips	223,699
Annual Vehicle Revenue Hours	1,635,568
Fixed Guideway Directional Route Miles	54.4
Total Fleet	970
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	855
Peak to Base Ratio	2.8
Percent Spares	13%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.98
Operating Expense/Vehicle Revenue Hour	\$73.74

Cost Effectiveness

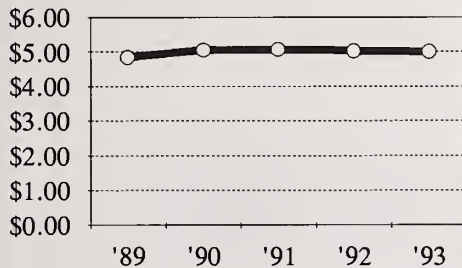
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$1.81

Service Effectiveness

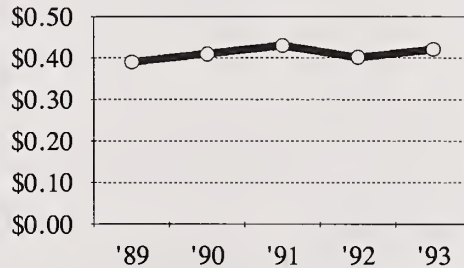
Unlinked Passenger Trips/Vehicle Revenue Mile	2.75
Unlinked Passenger Trips/Vehicle Revenue Hour	40.72

Motor Bus

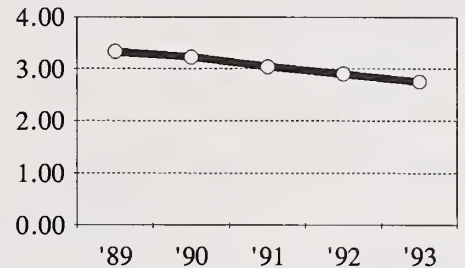
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



New York City Department of Transportation (NYCDOT)

Battery Maritime Building
New York, NY 10004-1498
(212)806-6900

Chief Executive Officer: Janet Lanphier,
Deputy Commissioner

Section 15 ID Number: 2082

Purchased Transportation Providers > 100 Vehicles: New York City DOT (Individual Providers): Command Bus Company, Inc. (2073); Green Bus Lines, Inc. (2038); Jamaica Buses, Inc. (2039); New York Bus Tours, Inc. (2040); Queens Surface Corporation (2136); Triboro Coach Corporation (2046)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	428,716,316 Q
Annual Unlinked Trips	102,778,049 Q
Average Weekday Unlinked Trips	358,243 Q
Average Saturday Unlinked Trips	113,484 Q
Average Sunday Unlinked Trips	95,579 Q

Service Supplied

Annual Vehicle Revenue Miles	24,015,229 Q
Annual Vehicle Revenue Hours	2,362,636 Q
Total Fleet	1,228 Q
Vehicles Operated in Maximum Service	1,014 Q
Base Period Requirement	560 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	918
Demand Response	0	92 Q
Ferry Boat	4 Q	0
Total	4	1,010

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$100,750,052
Local Funds	94,248,480
State Funds	52,046,516
Federal Assistance	6,100,730
Other Funds	1,373,366
Total Operating Funds Expended	\$254,519,144

Summary of Operating Expenses

Salaries/Wages/Benefits	\$178,277,157 Q
Materials & Supplies	23,334,334 Q
Purchased Transportation	30,209,558 Q
Other Expenses	22,698,095 Q
Total Operating Expenses	\$254,519,144 Q

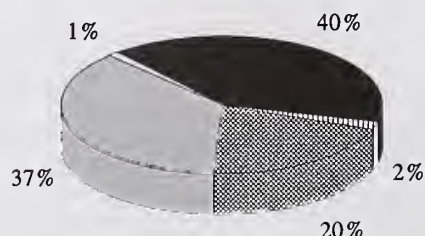
Sources of Capital Funds Expended

Local Funds	\$15,091,134
State Funds	276,764
Federal Assistance	3,000,957
Total Capital Funds Expended	\$18,368,855

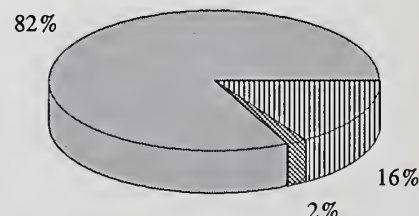
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$1,281,467	\$1,976,311	\$3,257,778
Demand Response	0	0	0
Ferry Boat	9,537	15,101,540	15,111,077
Total	\$1,291,004	\$17,077,851	\$18,368,855

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York City Department of Transportation (NYCDOT)

Characteristics

	Motor Bus	Ferry Boat	Demand Response
Operating Expense	\$212,761,570	\$32,429,956 Q	\$9,327,618 Q
Capital Funding	\$3,257,778	\$15,111,077	\$0
Annual Passenger Miles	333,684,506	93,536,856	1,494,954 Q
Annual Vehicle Revenue Miles	22,178,834	169,515	1,666,880 Q
Annual Unlinked Trips	84,491,798	17,987,857	298,394 Q
Average Weekday Unlinked Trips	295,785	61,423	1,035 Q
Annual Vehicle Revenue Hours	2,209,265	16,351	137,020 Q
Fixed Guideway Directional Route Miles	37.2	10.4	0.0
Total Fleet	1,112	7	109 Q
Average Fleet Age in Years	7.3	17.4	3.6 Q
Vehicles Operated in Maximum Service	918	4	92 Q
Peak to Base Ratio	1.9	2.0	N/A
Percent Spares	21%	75%	18% Q

Performance Measures

Service Efficiency

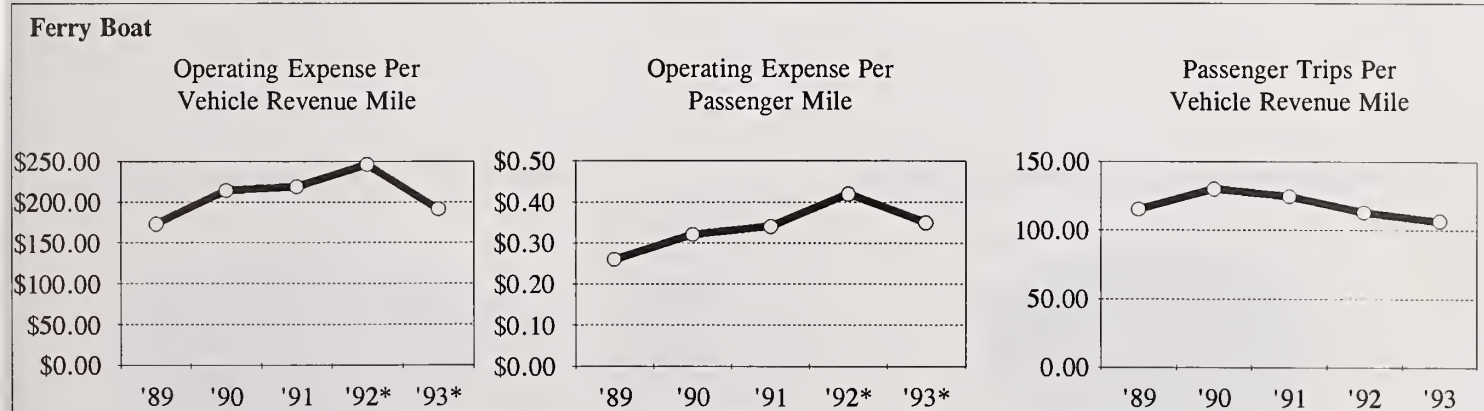
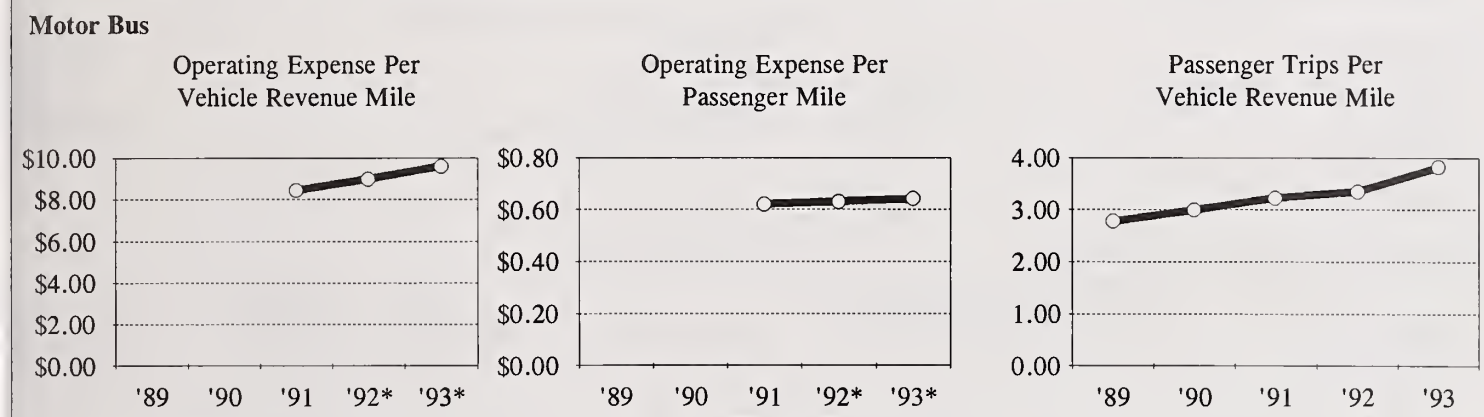
Operating Expense/Vehicle Revenue Mile	\$9.59	\$191.31 Q	\$5.60 Q
Operating Expense/Vehicle Revenue Hour	\$96.30	\$1,983.36 Q	\$68.07 Q

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.64	\$0.35 Q	\$6.24 Q
Operating Expense/Unlinked Passenger Trip	\$2.52	\$1.80 Q	\$31.26 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.81	106.11	0.18 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	38.24	1100.11	2.18 Q



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast,
President

Section 15 ID Number: 2100

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	3,990
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,960,886,234
Annual Unlinked Trips	92,462,000
Average Weekday Unlinked Trips	325,000
Average Saturday Unlinked Trips	97,000
Average Sunday Unlinked Trips	74,000

Service Supplied

Annual Vehicle Revenue Miles	54,319,990
Annual Vehicle Revenue Hours	1,662,810
Total Fleet	1,184
Vehicles Operated in Maximum Service	967
Base Period Requirement	495

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	967	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$289,963,798
Local Funds	142,110,628
State Funds	153,433,437
Federal Assistance	13,494,546
Other Funds	21,914,117
Total Operating Funds Expended	\$620,916,526

Summary of Operating Expenses

Salaries/Wages/Benefits	\$532,060,035
Materials & Supplies	50,572,600
Purchased Transportation	0
Other Expenses	38,283,891
Total Operating Expenses	\$620,916,526

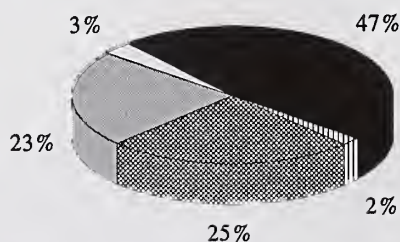
Sources of Capital Funds Expended

Local Funds	\$98,884,680
State Funds	269,996
Federal Assistance	81,387,598
Total Capital Funds Expended	\$180,542,274

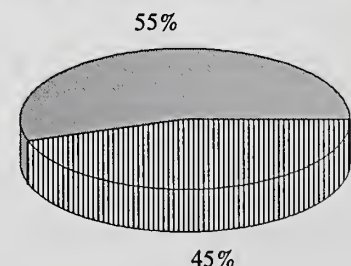
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$4,665,989	\$175,876,285	\$180,542,274

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Long Island Rail Road Company (LIRR)

Characteristics

	Commuter Rail
Operating Expense	\$620,916,526
Capital Funding	\$180,542,274
Annual Passenger Miles	1,960,886,234
Annual Vehicle Revenue Miles	54,319,990
Annual Unlinked Trips	92,462,000
Average Weekday Unlinked Trips	325,000
Annual Vehicle Revenue Hours	1,662,810
Fixed Guideway Directional Route Miles	638.2
Total Fleet	1,184
Average Fleet Age in Years	22.3
Vehicles Operated in Maximum Service	967
Peak to Base Ratio	1.9
Percent Spares	22%

Performance Measures

Service Efficiency

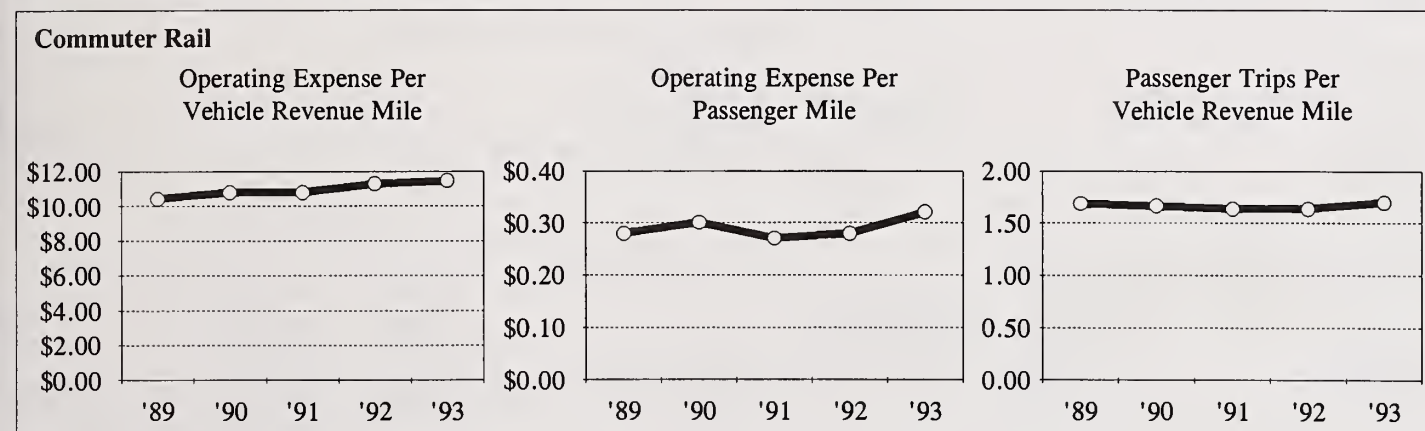
Operating Expense/Vehicle Revenue Mile	\$11.43
Operating Expense/Vehicle Revenue Hour	\$373.41

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.32
Operating Expense/Unlinked Passenger Trip	\$6.72

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.70
Unlinked Passenger Trips/Vehicle Revenue Hour	55.61



New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue
New York, NY 10017
(212)340-2677

Chief Executive Officer: D. N. Nelson,
President

Section 15 ID Number: 2078

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209

Service Area Statistics

Square Miles	527
Population	4,484,000

Service Consumption

Annual Passenger Miles	1,379,836,144
Annual Unlinked Trips	59,119,405
Average Weekday Unlinked Trips	205,193
Average Saturday Unlinked Trips	72,929
Average Sunday Unlinked Trips	56,892

Service Supplied

Annual Vehicle Revenue Miles	37,352,273
Annual Vehicle Revenue Hours	1,005,752
Total Fleet	797
Vehicles Operated in Maximum Service	700
Base Period Requirement	427

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	4
Commuter Rail	696	0
Total	696	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$241,445,095
Local Funds	57,896,415
State Funds	102,583,534
Federal Assistance	7,322,581
Other Funds	22,292,268
Total Operating Funds Expended	\$431,539,893

Summary of Operating Expenses

Salaries/Wages/Benefits	\$308,226,056
Materials & Supplies	38,391,208
Purchased Transportation	596,002
Other Expenses	84,326,627
Total Operating Expenses	\$431,539,893

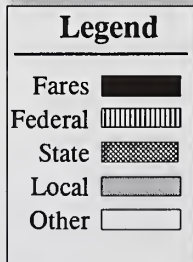
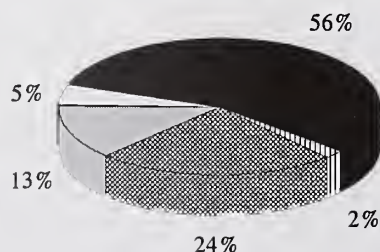
Sources of Capital Funds Expended

Local Funds	\$74,129,082
State Funds	0
Federal Assistance	33,904,057
Total Capital Funds Expended	\$108,033,139

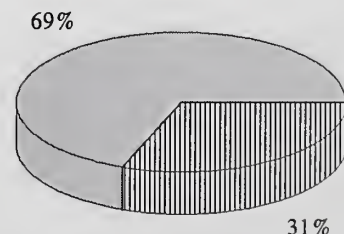
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Commuter Rail	12,509,083	95,524,056	108,033,139
Total	\$12,509,083	\$95,524,056	\$108,033,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Metro North Commuter Railroad (Metro North)

Characteristics

	Motor Bus	Commuter Rail
Operating Expense	\$596,002	\$430,943,891
Capital Funding	\$0	\$108,033,139
Annual Passenger Miles	0	1,379,836,144
Annual Vehicle Revenue Miles	78,677	37,273,596
Annual Unlinked Trips	0	59,119,405
Average Weekday Unlinked Trips	0	205,193
Annual Vehicle Revenue Hours	13,005	992,747
Fixed Guideway Directional Route Miles	0.0	535.4
Total Fleet	5	792
Average Fleet Age in Years	2.0	17.9
Vehicles Operated in Maximum Service	4	696
Peak to Base Ratio	2.0	1.6
Percent Spares	25%	14%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$7.58	\$11.56
Operating Expense/Vehicle Revenue Hour	\$45.83	\$434.09

Cost Effectiveness

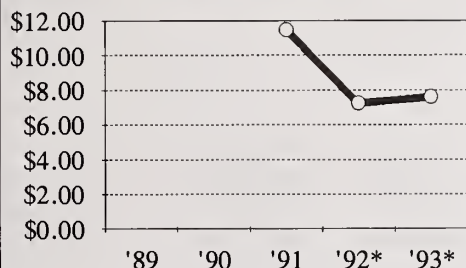
Operating Expense/Passenger Mile	\$0.00	\$0.31
Operating Expense/Unlinked Passenger Trip	\$0.00	\$7.29

Service Effectiveness

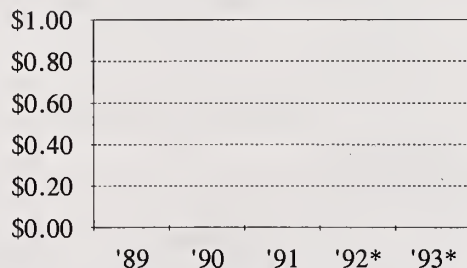
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	1.59
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	59.55

Motor Bus

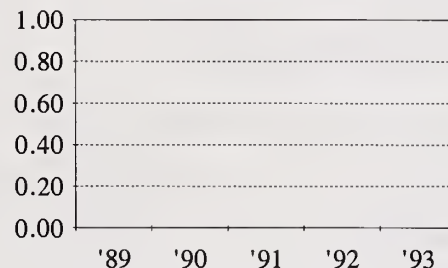
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

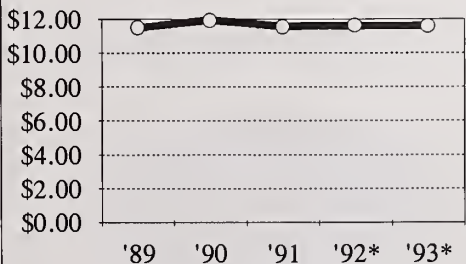


Passenger Trips Per Vehicle Revenue Mile

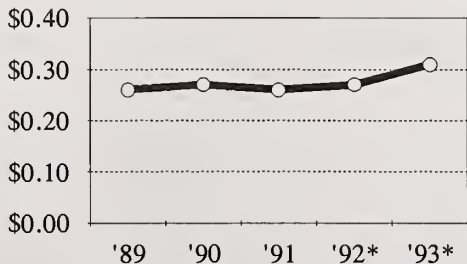


Commuter Rail

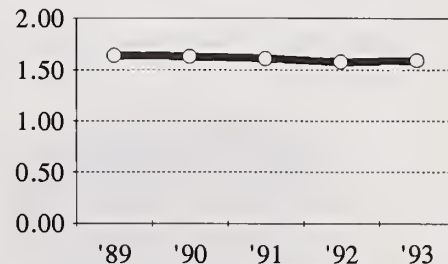
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Alan F. Kiepper,
President

Section 15 ID Number: 2008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	618
Population	14,648,000

Service Consumption

Annual Passenger Miles	6,822,536,935
Annual Unlinked Trips	1,798,879,235
Average Weekday Unlinked Trips	5,991,130
Average Saturday Unlinked Trips	2,839,839
Average Sunday Unlinked Trips	2,233,961

Service Supplied

Annual Vehicle Revenue Miles	385,012,146
Annual Vehicle Revenue Hours	27,422,694
Total Fleet	9,627
Vehicles Operated in Maximum Service	8,122
Base Period Requirement	4,975

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3,064	0
Heavy Rail	4,954	0
Demand Response	0	104
Total	8,018	104

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,635,732,250
Local Funds	773,588,893
State Funds	752,924,746
Federal Assistance	71,079,130
Other Funds	39,979,695
Total Operating Funds Expended	\$3,273,304,714

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,939,130,594
Materials & Supplies	215,325,394
Purchased Transportation	5,942,993
Other Expenses	(30,279,411)
Total Operating Expenses	\$3,130,119,570

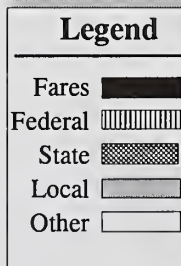
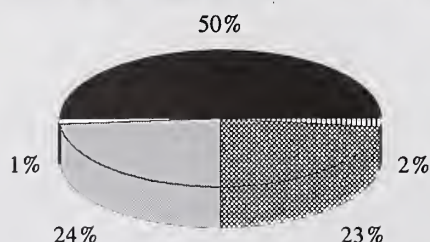
Sources of Capital Funds Expended

Local Funds	\$242,632,574
State Funds	278,675,759
Federal Assistance	388,078,342
Total Capital Funds Expended	\$909,386,675

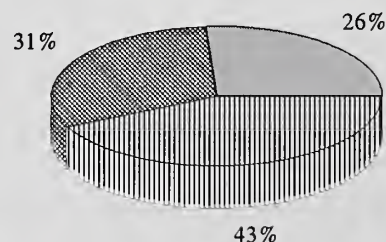
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$58,798,270	\$64,281,540	\$123,079,810
Heavy Rail	86,008,580	700,298,285	786,306,865
Demand Response	0	0	0
Total	\$144,806,850	\$764,579,825	\$909,386,675

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-New York City Transit Authority (NYCTA)

Characteristics

	Motor Bus	Heavy Rail	Demand Response
Operating Expense	\$991,250,554	\$2,132,926,023	\$5,942,993
Capital Funding	\$123,079,810	\$786,306,865	\$0
Annual Passenger Miles	1,250,340,108	5,571,179,805	1,017,022
Annual Vehicle Revenue Miles	88,593,222	295,239,204	1,179,720
Annual Unlinked Trips	620,555,564	1,178,121,493	202,178
Average Weekday Unlinked Trips	2,052,460	3,937,304	1,366
Annual Vehicle Revenue Hours	11,090,498	16,205,376	126,820
Fixed Guideway Directional Route Miles	38.8	492.9	0.0
Total Fleet	3,662	5,840	125
Average Fleet Age in Years	9.1	20.6	3.7
Vehicles Operated in Maximum Service	3,064	4,954	104
Peak to Base Ratio	1.6	1.6	N/A
Percent Spares	20%	18%	20%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$11.19	\$7.22	\$5.04
Operating Expense/Vehicle Revenue Hour	\$89.38	\$131.62	\$46.86

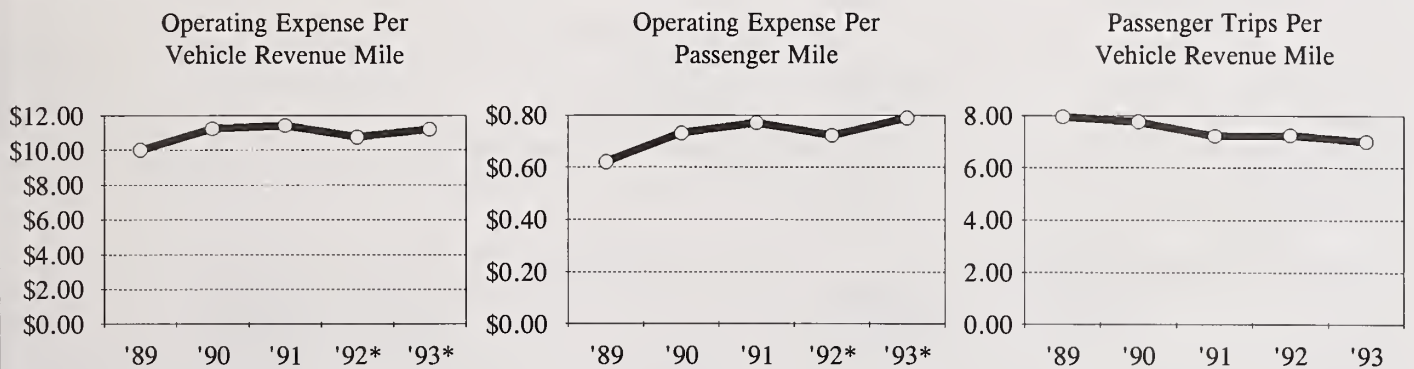
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.79	\$0.38	\$5.84
Operating Expense/Unlinked Passenger Trip	\$1.60	\$1.81	\$29.39

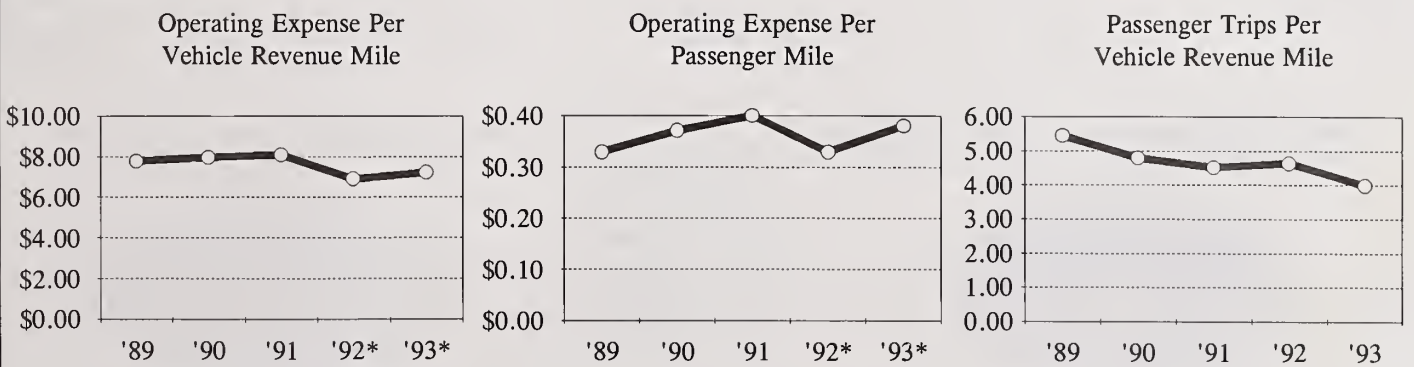
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	7.00	3.99	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	55.95	72.70	1.59

Motor Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Shirley A. DeLibero,
Executive Director

Section 15 ID Number: 2080

Purchased Transportation Providers > 100 Vehicles: NJ-New Jersey Transit Corporation-Contract Services (2132); NJ Transit Contract Services (Individual Providers): Academy Lines, Inc. (2122); Hudson Transit Lines, Inc. (2126); Suburban Transit Corporation (2128); Rockland Coach, Inc. (2129)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	4, 68, 72, 89

Service Area Statistics

Square Miles	6,559
Population	7,495,000

Service Consumption

Annual Passenger Miles	2,519,277,844
Annual Unlinked Trips	229,332,630
Average Weekday Unlinked Trips	788,593
Average Saturday Unlinked Trips	333,160
Average Sunday Unlinked Trips	174,237

Service Supplied

Annual Vehicle Revenue Miles	146,950,623
Annual Vehicle Revenue Hours	7,575,982
Total Fleet	3,917
Vehicles Operated in Maximum Service	3,247
Base Period Requirement	1,407

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,534	1,063
Commuter Rail	583	45
Light Rail	16	0
Demand Response	0	6
Total	2,133	1,114

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$478,579,890
Local Funds	4,566,628
State Funds	340,400,053
Federal Assistance	53,810,326
Other Funds	28,247,222
Total Operating Funds Expended	\$905,604,119

Summary of Operating Expenses

Salaries/Wages/Benefits	\$553,560,090
Materials & Supplies	105,659,552
Purchased Transportation	25,720,005
Other Expenses	165,227,682
Total Operating Expenses	\$850,167,329

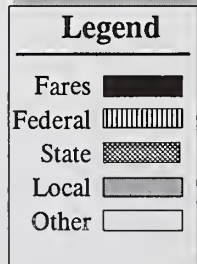
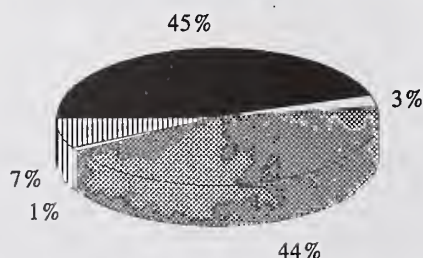
Sources of Capital Funds Expended

Local Funds	\$6,469,434
State Funds	73,403,849
Federal Assistance	127,470,957
Total Capital Funds Expended	\$207,344,240

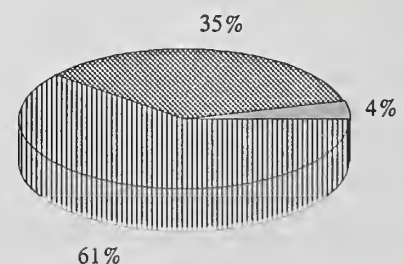
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$3,401,793	\$36,799,331	\$40,201,124
Commuter Rail	81,676,995	83,474,130	165,151,125
Light Rail	1,991,991	0	1,991,991
Demand Response	0	0	0
Total	\$87,070,779	\$120,273,461	\$207,344,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



NJ - New Jersey Transit Corporation (NJ Transit)

Characteristics

	Motor Bus	Commuter Rail	Light Rail	Demand Response
Operating Expense	\$510,961,642	\$334,161,049	\$4,791,566	\$253,072
Capital Funding	\$40,201,124	\$165,151,125	\$1,991,991	\$0
Annual Passenger Miles	1,500,934,489	1,009,100,112	9,234,339	8,904
Annual Vehicle Revenue Miles	107,528,565	38,757,888	643,858	20,312
Annual Unlinked Trips	180,538,357	45,806,216	2,986,781	1,276
Average Weekday Unlinked Trips	619,450	158,901	10,232	10
Annual Vehicle Revenue Hours	6,499,388	1,032,375	41,691	2,528
Fixed Guideway Directional Route Miles	6.7	1171.6	8.3	0.0
Total Fleet	3,137	748	22	10
Average Fleet Age in Years	9.2	16.9	46.5	0.0
Vehicles Operated in Maximum Service	2,597	628	16	6
Peak to Base Ratio	2.2	2.7	2.3	N/A
Percent Spares	21%	19%	38%	67%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.75	\$8.62	\$7.44	\$12.46
Operating Expense/Vehicle Revenue Hour	\$78.62	\$323.68	\$114.93	\$100.11

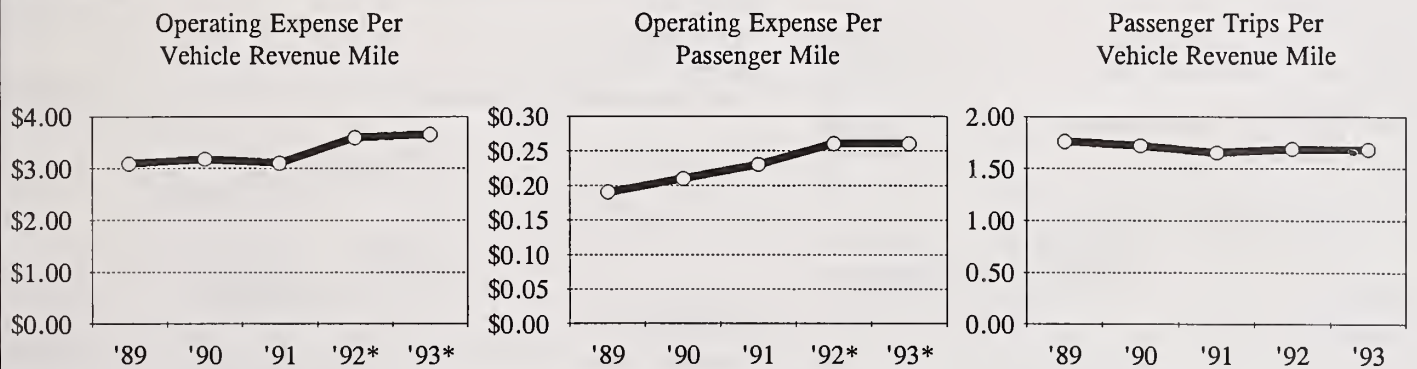
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.34	\$0.33	\$0.52	\$28.42
Operating Expense/Unlinked Passenger Trip	\$2.83	\$7.30	\$1.60	\$198.33

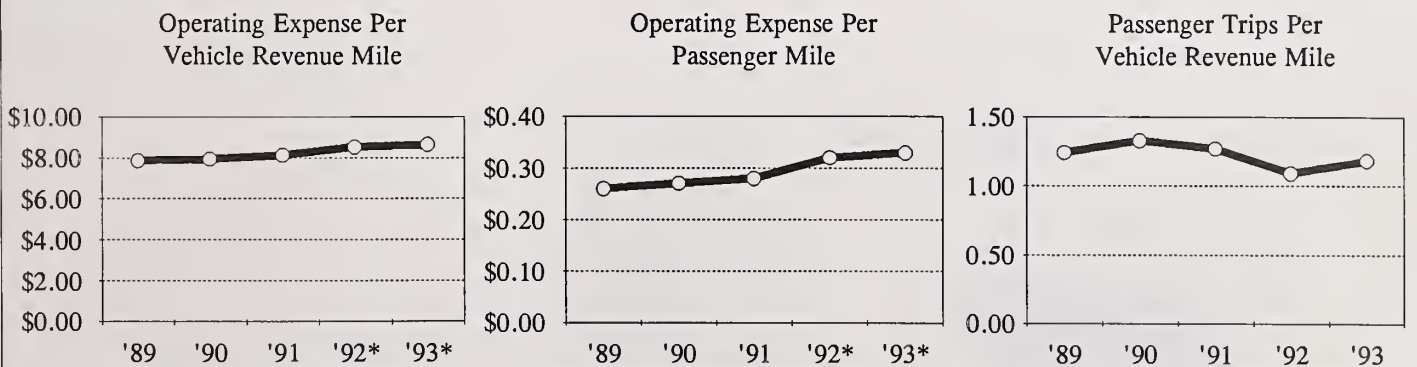
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	1.18	4.64	0.06
Unlinked Passenger Trips/Vehicle Revenue Hour	27.78	44.37	71.64	0.50

Motor Bus



Commuter Rail



* Joint expenses eliminated and allocated to individual modes.

NY-Port Authority Trans Hudson Corporation (PATH)

One World Trade Center
New York, NY 10048
(212)435-7271

Chief Executive Officer: Stanley Brezenoff,
Executive Director

Section 15 ID Number: 2098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	274,346,177
Annual Unlinked Trips	64,139,889
Average Weekday Unlinked Trips	223,194
Average Saturday Unlinked Trips	77,061
Average Sunday Unlinked Trips	51,811

Service Supplied

Annual Vehicle Revenue Miles	12,921,442
Annual Vehicle Revenue Hours	646,523
Total Fleet	347
Vehicles Operated in Maximum Service	286
Base Period Requirement	140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	282	0
Ferry Boat	0	4
Total	282	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$56,632,000
Local Funds	0
State Funds	1,758,000
Federal Assistance	0
Other Funds	96,746,000
Total Operating Funds Expended	\$155,136,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$96,533,000
Materials & Supplies	8,412,000
Purchased Transportation	4,930,000
Other Expenses	50,191,000
Total Operating Expenses	\$160,066,000

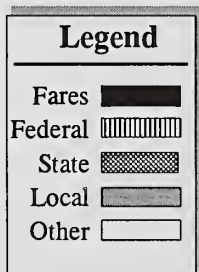
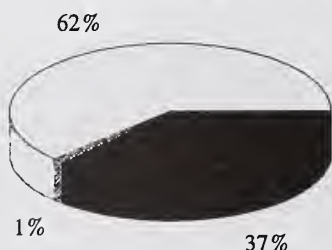
Sources of Capital Funds Expended

Local Funds	\$44,718,000
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$44,718,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$0	\$44,718,000	\$44,718,000
Ferry Boat	0	0	0
Total	\$0	\$44,718,000	\$44,718,000

Sources of Operating Funds Expended



NY-Port Authority Trans Hudson Corporation (PATH)

Characteristics

	Heavy Rail	Ferry Boat
Operating Expense	\$155,136,000	\$4,930,000
Capital Funding	\$44,718,000	\$0
Annual Passenger Miles	270,393,177	3,953,000
Annual Vehicle Revenue Miles	12,837,700	83,742
Annual Unlinked Trips	61,814,595	2,325,294
Average Weekday Unlinked Trips	214,336	8,858
Annual Vehicle Revenue Hours	636,967	9,556
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	20.8	3.4
Vehicles Operated in Maximum Service	282	4
Peak to Base Ratio	2.0	4.0
Percent Spares	21%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$12.08	\$58.87
Operating Expense/Vehicle Revenue Hour	\$243.55	\$515.91

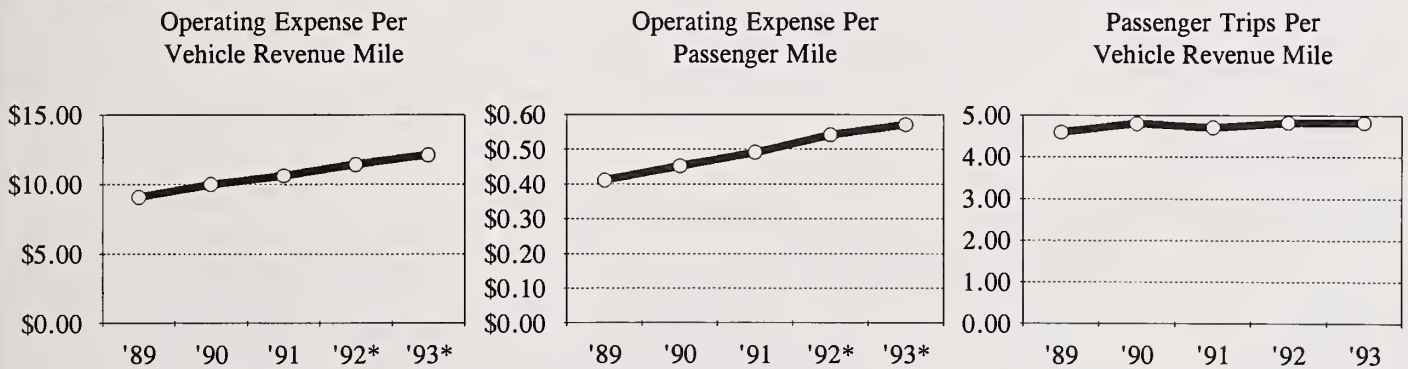
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.57	\$1.25
Operating Expense/Unlinked Passenger Trip	\$2.51	\$2.12

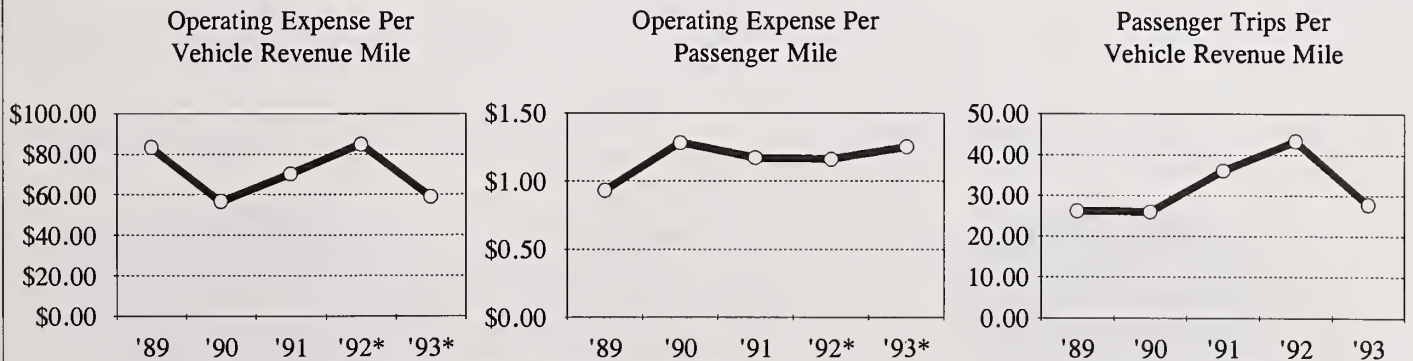
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.82	27.77
Unlinked Passenger Trips/Vehicle Revenue Hour	97.05	243.33

Heavy Rail



Ferry Boat



* Joint expenses eliminated and allocated to individual modes.

Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

714 Market Street
Philadelphia, PA 19106-2385
(215)580-4000

Chief Executive Officer: Louis J. Gambaccini,
Chief Operations Officer-General Manager

Section 15 ID Number: 3019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Philadelphia, PA--NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Other UZA's Served:	68

Service Area Statistics

Square Miles	1,164
Population	4,222,211

Service Consumption

Annual Passenger Miles	1,251,841,547
Annual Unlinked Trips	330,004,495
Average Weekday Unlinked Trips	1,096,225
Average Saturday Unlinked Trips	567,979
Average Sunday Unlinked Trips	351,598

Service Supplied

Annual Vehicle Revenue Miles	70,924,277
Annual Vehicle Revenue Hours	5,434,884
Total Fleet	2,601
Vehicles Operated in Maximum Service	2,103
Base Period Requirement	1,154

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,131	0
Heavy Rail	304	0
Commuter Rail	263	0
Demand Response	0	246
Light Rail	107	0
Trolleybus	52	0
Total	1,857	246

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$256,213,825
Local Funds	56,919,100
State Funds	294,229,971
Federal Assistance	27,149,630
Other Funds	9,321,854
Total Operating Funds Expended	\$643,834,380

Summary of Operating Expenses

Salaries/Wages/Benefits	\$478,373,129
Materials & Supplies	51,963,517
Purchased Transportation	15,422,564
Other Expenses	56,583,585
Total Operating Expenses	\$602,342,795

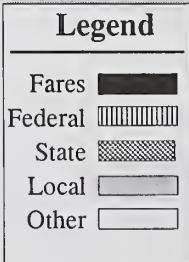
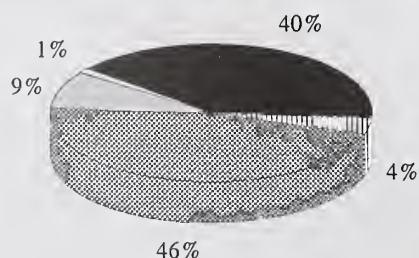
Sources of Capital Funds Expended

Local Funds	\$15,790,718
State Funds	86,720,859
Federal Assistance	151,115,784
Total Capital Funds Expended	\$253,627,361

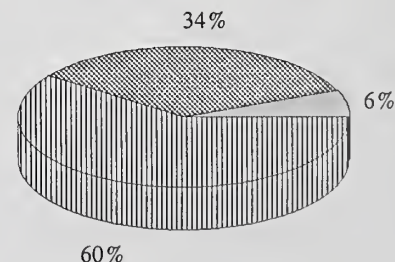
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$25,494,354	\$7,474,192	\$32,968,546
Heavy Rail	16,388,538	68,535,265	84,923,803
Commuter Rail	11,941,659	114,374,420	126,316,079
Demand Response	0	0	0
Light Rail	4,177,700	5,171,825	9,349,525
Trolleybus	0	69,408	69,408
Total	\$58,002,251	\$195,625,110	\$253,627,361

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$287,131,819	\$109,817,501	\$139,786,275	\$38,599,134
Capital Funding	\$32,968,546	\$84,923,803	\$126,316,079	\$9,349,525
Annual Passenger Miles	441,869,108	422,610,620	275,919,920	88,803,693
Annual Vehicle Revenue Miles	34,908,790	15,339,199	10,788,701	2,877,585
Annual Unlinked Trips	166,639,551	94,332,492	19,018,730	38,065,812
Average Weekday Unlinked Trips	541,561	323,114	67,317	123,977
Annual Vehicle Revenue Hours	3,388,961	732,637	413,953	310,105
Fixed Guideway Directional Route Miles	3.6	76.1	442.8	69.3
Total Fleet	1,441	376	329	147
Average Fleet Age in Years	8.9	25.9	18.2	13.9
Vehicles Operated in Maximum Service	1,131	304	263	107
Peak to Base Ratio	1.7	1.6	3.8	2.2
Percent Spares	27%	24%	25%	37%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$8.23	\$7.16	\$12.96	\$13.41
Operating Expense/Vehicle Revenue Hour	\$84.73	\$149.89	\$337.69	\$124.47

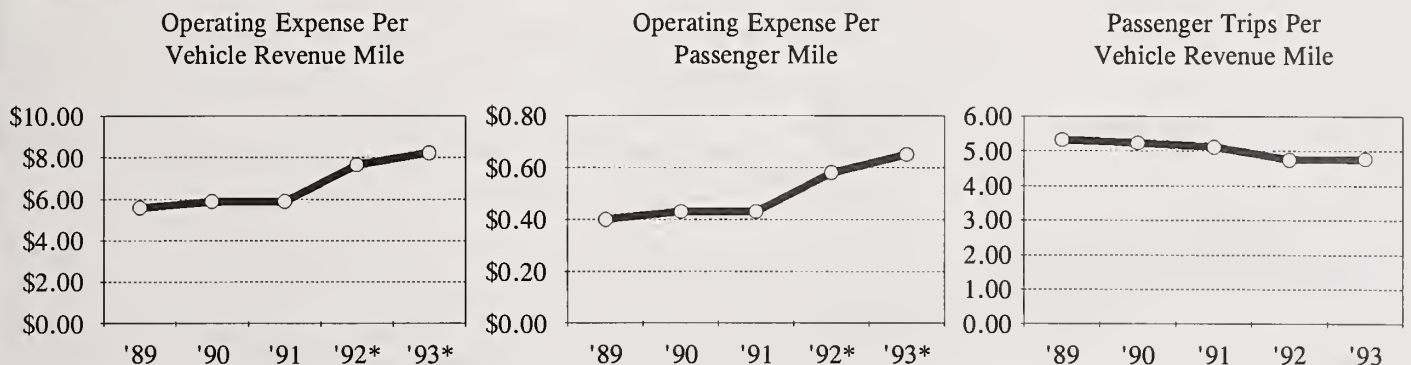
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.65	\$0.26	\$0.51	\$0.43
Operating Expense/Unlinked Passenger Trip	\$1.72	\$1.16	\$7.35	\$1.01

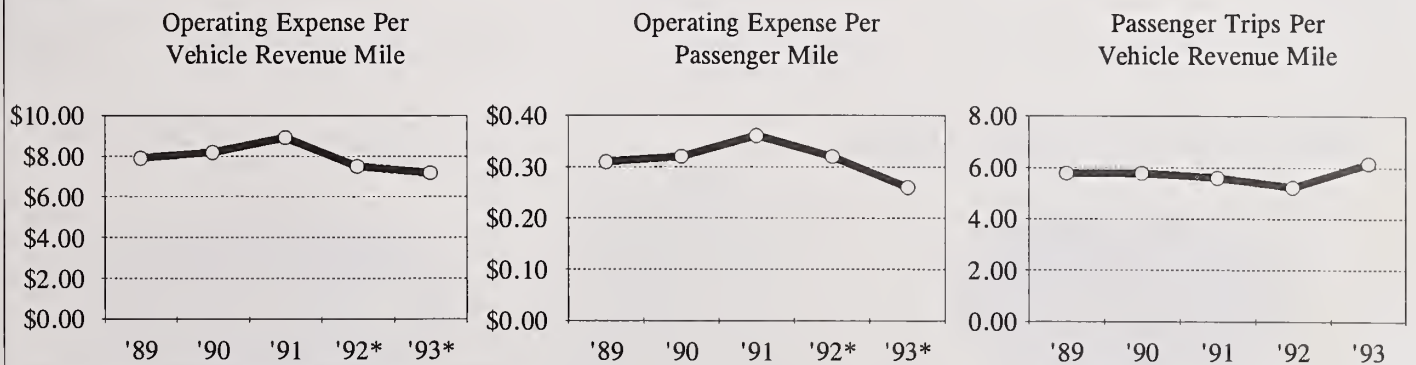
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.77	6.15	1.76	13.23
Unlinked Passenger Trips/Vehicle Revenue Hour	49.17	128.76	45.94	122.75

Motor Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Pittsburgh-Port Authority of Allegheny County (PAT)

2235 Beaver Avenue
Pittsburgh, PA 15233-1080
(412)237-7311

Chief Executive Officer: William W. Millar,
Executive Director

Section 15 ID Number: 3022

Purchased Transportation Providers > 100 Vehicles: Pittsburgh-PAT Contract Services- ACCESS Transportation Systems, Inc. (3067)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20

Service Area Statistics

Square Miles	775
Population	1,523,198

Service Consumption

Annual Passenger Miles	376,632,751
Annual Unlinked Trips	79,481,994
Average Weekday Unlinked Trips	269,062
Average Saturday Unlinked Trips	136,636
Average Sunday Unlinked Trips	66,075

Service Supplied

Annual Vehicle Revenue Miles	40,588,077
Annual Vehicle Revenue Hours	2,894,682
Total Fleet	1,440
Vehicles Operated in Maximum Service	1,216
Base Period Requirement	770

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	735	0
Demand Response	0	418
Light Rail	59	0
Inclined Plane	2	2
Total	796	420

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$56,570,176
Local Funds	20,274,626
State Funds	108,583,780
Federal Assistance	8,731,035
Other Funds	1,667,752
Total Operating Funds Expended	\$195,827,369

Summary of Operating Expenses

Salaries/Wages/Benefits	\$145,304,001
Materials & Supplies	22,303,953
Purchased Transportation	20,177,491
Other Expenses	7,379,583
Total Operating Expenses	\$195,165,028

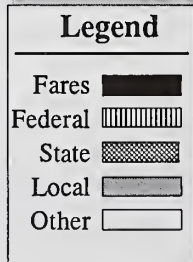
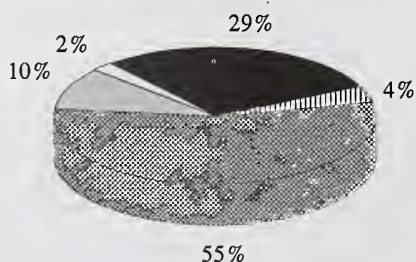
Sources of Capital Funds Expended

Local Funds	\$1,846,179
State Funds	27,553,599
Federal Assistance	24,995,614
Total Capital Funds Expended	\$54,395,392

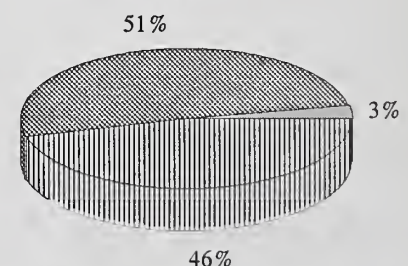
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$21,824,651	\$23,481,564	\$45,306,215
Demand Response	0	0	0
Light Rail	0	8,833,413	8,833,413
Inclined Plane	0	255,764	255,764
Total	\$21,824,651	\$32,570,741	\$54,395,392

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pittsburgh-Port Authority of Allegheny County (PAT)

Characteristics

	Motor Bus	Light Rail	Demand Response	Inclined Plane
Operating Expense	\$147,188,702	\$27,444,761	\$19,805,716	\$725,849
Capital Funding	\$45,306,215	\$8,833,413	\$0	\$255,764
Annual Passenger Miles	325,783,062	40,164,408	10,501,568	183,713
Annual Vehicle Revenue Miles	26,706,824	2,042,492	11,789,000	49,761
Annual Unlinked Trips	67,330,743	8,837,078	1,904,839	1,409,334
Average Weekday Unlinked Trips	228,649	30,368	6,502	3,543
Annual Vehicle Revenue Hours	1,917,546	135,726	830,490	10,920
Fixed Guideway Directional Route Miles	41.3	48.4	0.0	0.5
Total Fleet	889	71	476	4
Average Fleet Age in Years	7.5	15.5	0.0	119.5
Vehicles Operated in Maximum Service	735	59	418	4
Peak to Base Ratio	1.7	2.6	N/A	1.0
Percent Spares	21%	20%	14%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.51	\$13.44	\$1.68	\$14.59
Operating Expense/Vehicle Revenue Hour	\$76.76	\$202.21	\$23.85	\$66.47

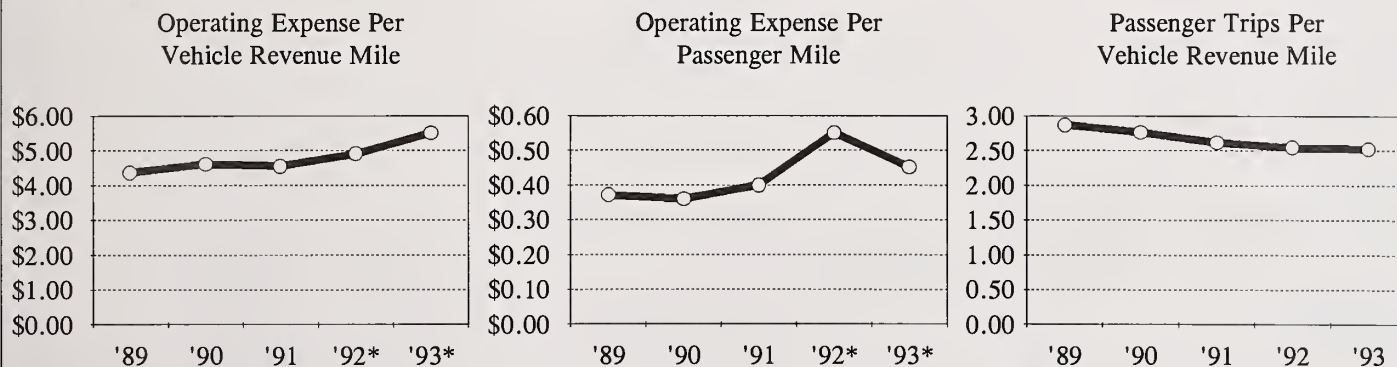
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.45	\$0.68	\$1.89	\$3.95
Operating Expense/Unlinked Passenger Trip	\$2.19	\$3.11	\$10.40	\$0.52

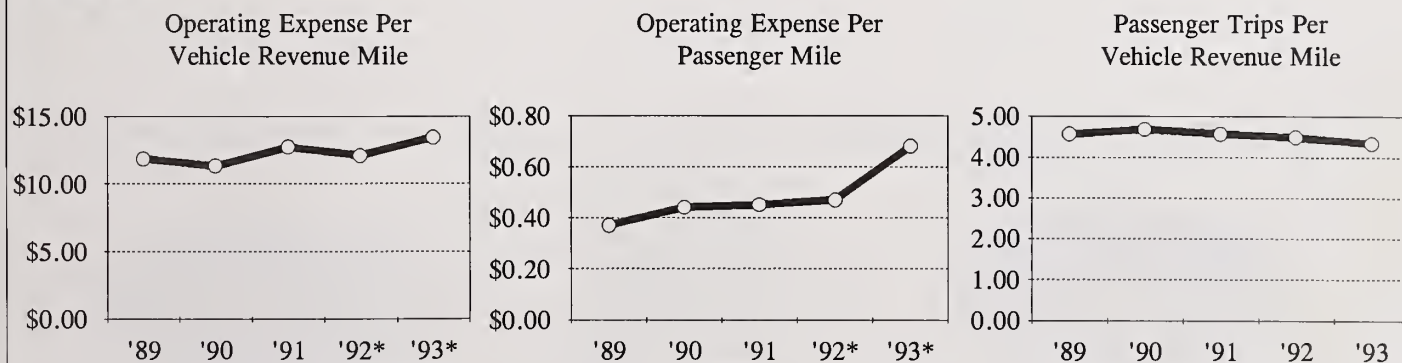
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.52	4.33	0.16	28.32
Unlinked Passenger Trips/Vehicle Revenue Hour	35.11	65.11	2.29	129.06

Motor Bus



Light Rail



* Joint expenses eliminated and allocated to individual modes.

Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)238-4915

Chief Executive Officer: Tom Walsh,
General Manager

Section 15 ID Number: 0008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Portland--Vancouver, OR--WA	
Square Miles	388
Population	1,172,158
Population Ranking Out of 405 UZA's	29

Service Area Statistics

Square Miles	592
Population	988,284

Service Consumption

Annual Passenger Miles	224,993,022
Annual Unlinked Trips	60,673,950
Average Weekday Unlinked Trips	200,703
Average Saturday Unlinked Trips	108,961
Average Sunday Unlinked Trips	64,432

Service Supplied

Annual Vehicle Revenue Miles	23,444,477
Annual Vehicle Revenue Hours	1,781,604
Total Fleet	740
Vehicles Operated in Maximum Service	579
Base Period Requirement	389

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	462	6
Demand Response	0	88
Light Rail	23	0
Total	485	94

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$28,464,434
Local Funds	84,416,042
State Funds	2,277,568
Federal Assistance	5,444,877
Other Funds	3,693,704
Total Operating Funds Expended	\$124,296,625

Summary of Operating Expenses

Salaries/Wages/Benefits	\$85,258,576
Materials & Supplies	11,007,892
Purchased Transportation	6,171,644
Other Expenses	11,456,754
Total Operating Expenses	\$113,894,866

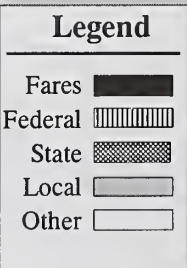
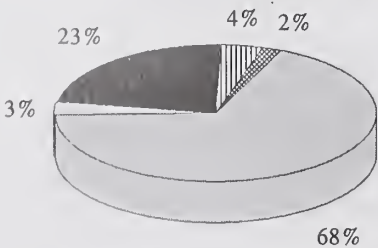
Sources of Capital Funds Expended

Local Funds	\$8,805,404
State Funds	5,326,049
Federal Assistance	45,691,660
Total Capital Funds Expended	\$59,823,113

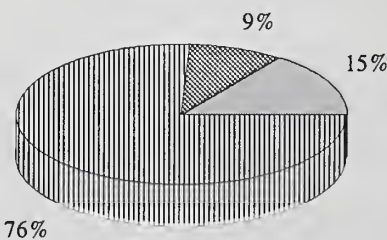
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$9,953,701	\$3,688,189	\$13,641,890
Demand Response	1,882,482	42,845	1,925,327
Light Rail	694,580	43,561,316	44,255,896
Total	\$12,530,763	\$47,292,350	\$59,823,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	\$96,528,250	\$11,675,773	\$5,690,843
Capital Funding	\$13,641,890	\$44,255,896	\$1,925,327
Annual Passenger Miles	178,165,945	43,142,869	3,684,208
Annual Vehicle Revenue Miles	19,754,386	1,503,258	2,186,833
Annual Unlinked Trips	52,484,639	7,770,651	418,660
Average Weekday Unlinked Trips	175,408	23,722	1,573
Annual Vehicle Revenue Hours	1,516,315	100,334	164,955
Fixed Guideway Directional Route Miles	1.1	30.2	0.0
Total Fleet	607	26	107
Average Fleet Age in Years	6.3	8.1	3.9
Vehicles Operated in Maximum Service	468	23	88
Peak to Base Ratio	1.7	1.4	N/A
Percent Spares	30%	13%	22%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.89	\$7.77	\$2.60
Operating Expense/Vehicle Revenue Hour	\$63.66	\$116.37	\$34.50

Cost Effectiveness

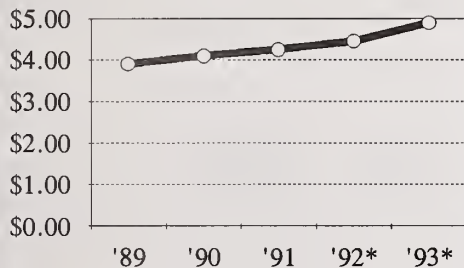
Operating Expense/Passenger Mile	\$0.54	\$0.27	\$1.54
Operating Expense/Unlinked Passenger Trip	\$1.84	\$1.50	\$13.59

Service Effectiveness

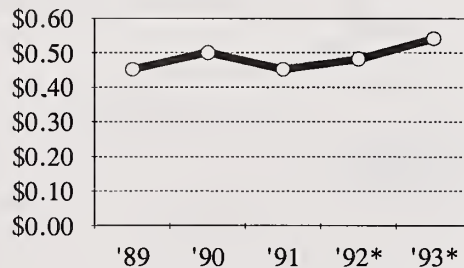
Unlinked Passenger Trips/Vehicle Revenue Mile	2.66	5.17	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	34.61	77.45	2.54

Motor Bus

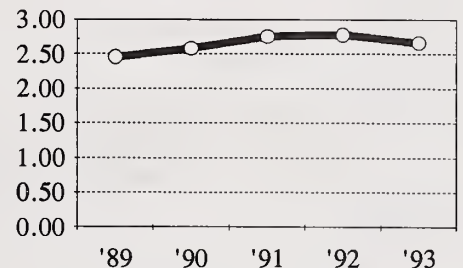
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

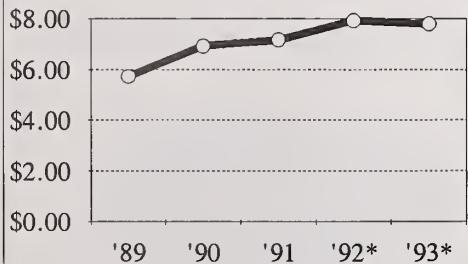


Passenger Trips Per
Vehicle Revenue Mile

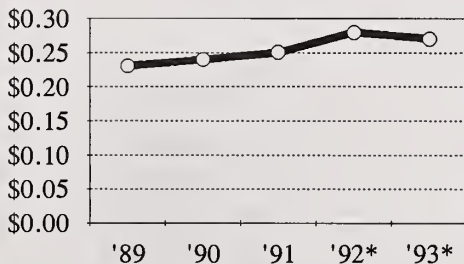


Light Rail

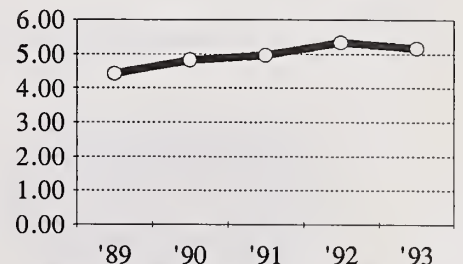
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Banks,
General Manager

Section 15 ID Number: 9014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	241
Population	1,086,254

Service Consumption

Annual Passenger Miles	219,981,100
Annual Unlinked Trips	61,195,378
Average Weekday Unlinked Trips	198,250
Average Saturday Unlinked Trips	111,212
Average Sunday Unlinked Trips	86,121

Service Supplied

Annual Vehicle Revenue Miles	23,650,123
Annual Vehicle Revenue Hours	1,858,197
Total Fleet	752
Vehicles Operated in Maximum Service	614
Base Period Requirement	308

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	609	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$28,721,016
Local Funds	89,386,206
State Funds	3,419,318
Federal Assistance	6,232,814
Other Funds	2,239,131
Total Operating Funds Expended	\$129,998,485

Summary of Operating Expenses

Salaries/Wages/Benefits	\$100,821,789
Materials & Supplies	12,483,078
Purchased Transportation	532,219
Other Expenses	16,161,399
Total Operating Expenses	\$129,998,485

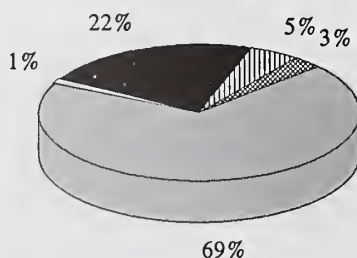
Sources of Capital Funds Expended

Local Funds	\$3,128,387
State Funds	0
Federal Assistance	10,502,098
Total Capital Funds Expended	\$13,630,485

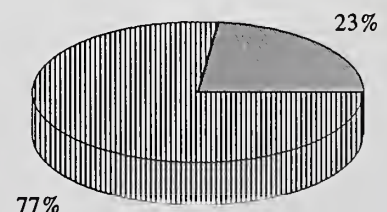
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$12,525,758	\$1,104,727	\$13,630,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Alameda-Contra Costa Transit District (AC Transit)

Characteristics

	Motor Bus
Operating Expense	\$129,998,485
Capital Funding	\$13,630,485
Annual Passenger Miles	219,981,100
Annual Vehicle Revenue Miles	23,650,123
Annual Unlinked Trips	61,195,378
Average Weekday Unlinked Trips	198,250
Annual Vehicle Revenue Hours	1,858,197
Fixed Guideway Directional Route Miles	4.6
Total Fleet	752
Average Fleet Age in Years	6.7
Vehicles Operated in Maximum Service	614
Peak to Base Ratio	1.9
Percent Spares	22%

Performance Measures

Service Efficiency

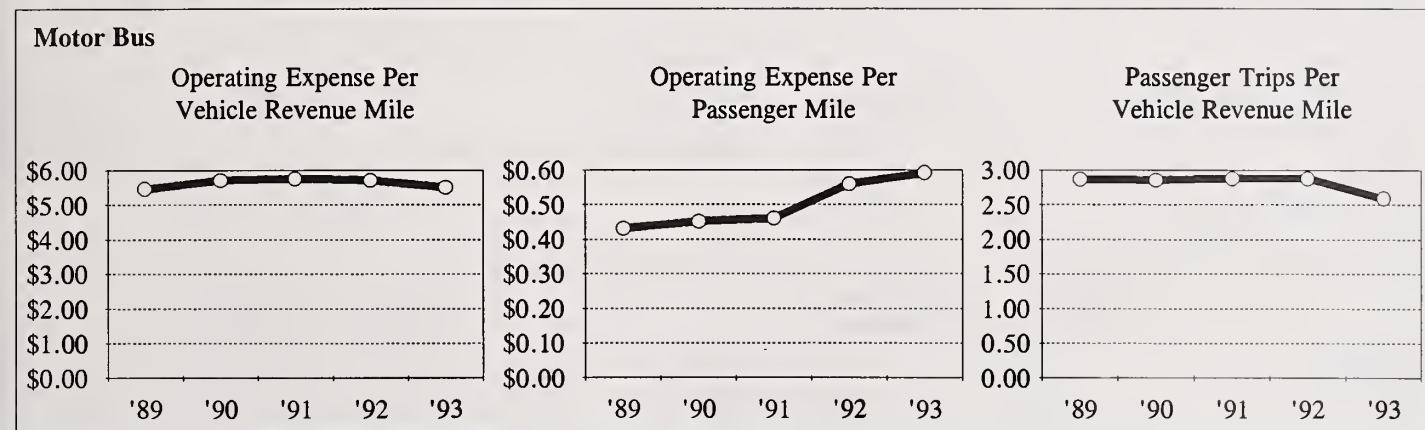
Operating Expense/Vehicle Revenue Mile	\$5.50
Operating Expense/Vehicle Revenue Hour	\$69.96

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$2.12

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.59
Unlinked Passenger Trips/Vehicle Revenue Hour	32.93



San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street
Oakland, CA 94604-2688
(510)464-6060

Chief Executive Officer: Richard A. White,
General Manager

Section 15 ID Number: 9003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	964
Population	2,919,879

Service Consumption

Annual Passenger Miles	955,083,264
Annual Unlinked Trips	80,587,785
Average Weekday Unlinked Trips	271,090
Average Saturday Unlinked Trips	120,024
Average Sunday Unlinked Trips	87,857

Service Supplied

Annual Vehicle Revenue Miles	44,482,670
Annual Vehicle Revenue Hours	1,314,891
Total Fleet	634
Vehicles Operated in Maximum Service	441
Base Period Requirement	171

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	35
Heavy Rail	406	0
Total	406	35

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$101,227,515
Local Funds	101,446,523
State Funds	225,626
Federal Assistance	0
Other Funds	7,489,459
Total Operating Funds Expended	\$210,389,123

Summary of Operating Expenses

Salaries/Wages/Benefits	\$169,063,994
Materials & Supplies	11,847,445
Purchased Transportation	6,561,097
Other Expenses	22,916,587
Total Operating Expenses	\$210,389,123

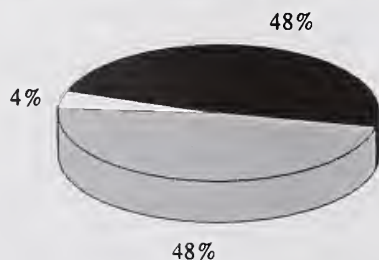
Sources of Capital Funds Expended

Local Funds	\$98,162,281
State Funds	90,231,996
Federal Assistance	30,225,384
Total Capital Funds Expended	\$218,619,661

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Heavy Rail	28,701,867	189,917,794	218,619,661
Total	\$28,701,867	\$189,917,794	\$218,619,661

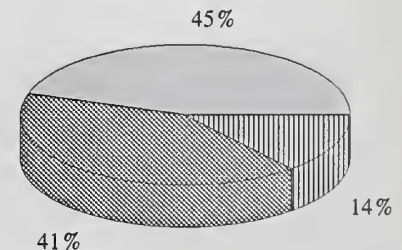
Sources of Operating Funds Expended



Legend

Fares	■
Federal	▨
State	▤
Local	▥
Other	□

Sources of Capital Funds Expended



San Francisco-Bay Area Rapid Transit District (BART)

Characteristics

	Motor Bus	Heavy Rail
Operating Expense	\$6,561,097	\$203,828,026
Capital Funding	\$0	\$218,619,661
Annual Passenger Miles	23,848,348	931,234,916
Annual Vehicle Revenue Miles	2,589,458	41,893,212
Annual Unlinked Trips	2,285,985	78,301,800
Average Weekday Unlinked Trips	7,520	263,570
Annual Vehicle Revenue Hours	125,419	1,189,472
Fixed Guideway Directional Route Miles	0.0	142.0
Total Fleet	45	589
Average Fleet Age in Years	5.0	15.7
Vehicles Operated in Maximum Service	35	406
Peak to Base Ratio	2.2	2.6
Percent Spares	29%	45%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.53	\$4.87
Operating Expense/Vehicle Revenue Hour	\$52.31	\$171.36

Cost Effectiveness

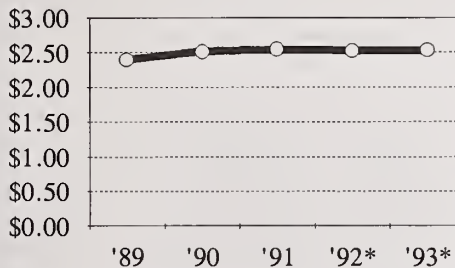
Operating Expense/Passenger Mile	\$0.28	\$0.22
Operating Expense/Unlinked Passenger Trip	\$2.87	\$2.60

Service Effectiveness

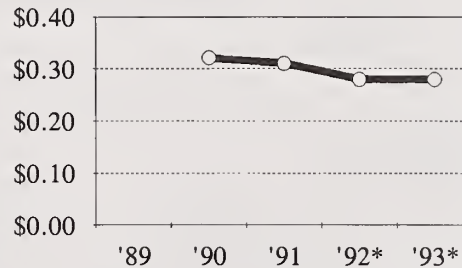
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	1.87
Unlinked Passenger Trips/Vehicle Revenue Hour	18.23	65.83

Motor Bus

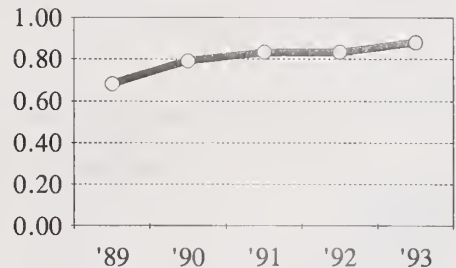
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

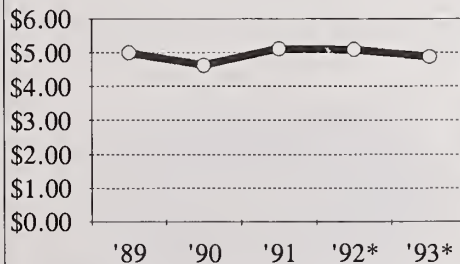


Passenger Trips Per
Vehicle Revenue Mile

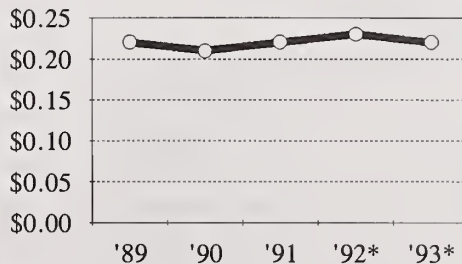


Heavy Rail

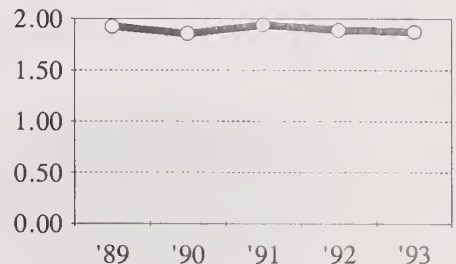
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

San Francisco Municipal Railway (Muni)

City Hall - Room 287
San Francisco, CA 94102
(415)554-7310

Chief Executive Officer: Philip H. Adams,
General Manager

Section 15 ID Number: 9015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	49
Population	723,959

Service Consumption

Annual Passenger Miles	447,775,613
Annual Unlinked Trips	230,322,293
Average Weekday Unlinked Trips	735,583
Average Saturday Unlinked Trips	445,588
Average Sunday Unlinked Trips	342,383

Service Supplied

Annual Vehicle Revenue Miles	25,563,996
Annual Vehicle Revenue Hours	2,981,369
Total Fleet	1,060
Vehicles Operated in Maximum Service	855
Base Period Requirement	586

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	386	0
Trolleybus	265	0
Light Rail	101	0
Demand Response	0	77
Cable Car	26	0
Total	778	77

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$90,117,050
Local Funds	135,852,000
State Funds	27,619,000
Federal Assistance	7,574,000
Other Funds	14,767,950
Total Operating Funds Expended	\$275,930,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$206,828,255
Materials & Supplies	15,379,894
Purchased Transportation	8,561,964
Other Expenses	46,543,484
Total Operating Expenses	\$277,313,597

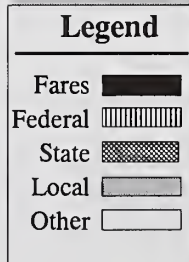
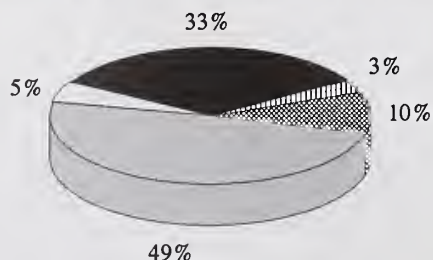
Sources of Capital Funds Expended

Local Funds	\$2,566,000
State Funds	23,996,000
Federal Assistance	17,611,000
Total Capital Funds Expended	\$44,173,000

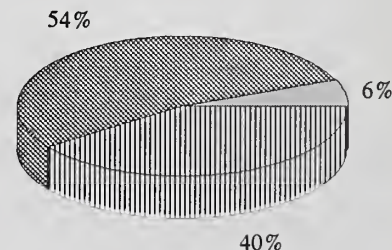
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$403,229	\$2,313,187	\$2,716,416
Trolleybus	5,150,961	5,387,283	10,538,244
Light Rail	4,558,908	26,051,032	30,609,940
Demand Response	0	0	0
Cable Car	44,845	263,555	308,400
Total	\$10,157,943	\$34,015,057	\$44,173,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco Municipal Railway (Muni)

Characteristics

	Motor Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	\$117,140,485	\$71,150,993	\$63,043,321	\$17,416,834
Capital Funding	\$2,716,416	\$10,538,244	\$30,609,940	\$308,400
Annual Passenger Miles	211,392,458	116,138,523	106,629,838	10,860,146
Annual Vehicle Revenue Miles	13,134,805	6,969,748	3,874,627	526,040
Annual Unlinked Trips	99,172,257	81,807,925	39,331,872	9,606,100
Average Weekday Unlinked Trips	317,012	258,608	131,102	27,358
Annual Vehicle Revenue Hours	1,418,266	967,933	371,618	130,768
Fixed Guideway Directional Route Miles	8.5	119.8	49.7	8.8
Total Fleet	474	343	128	38
Average Fleet Age in Years	7.6	17.0	19.6	86.4
Vehicles Operated in Maximum Service	386	265	101	26
Peak to Base Ratio	1.6	1.5	1.7	N/A
Percent Spares	23%	29%	27%	46%

Performance Measures

Service Efficiency

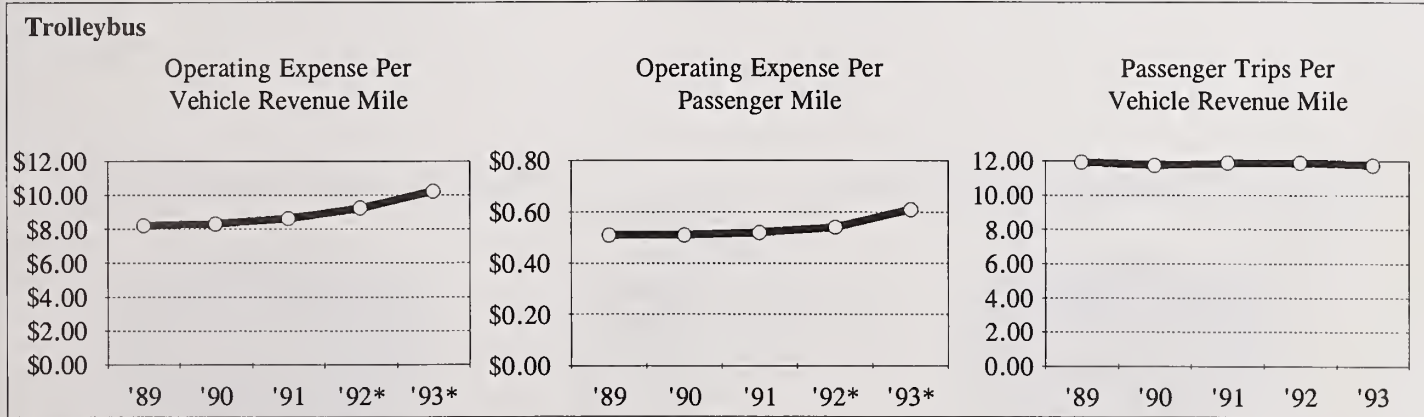
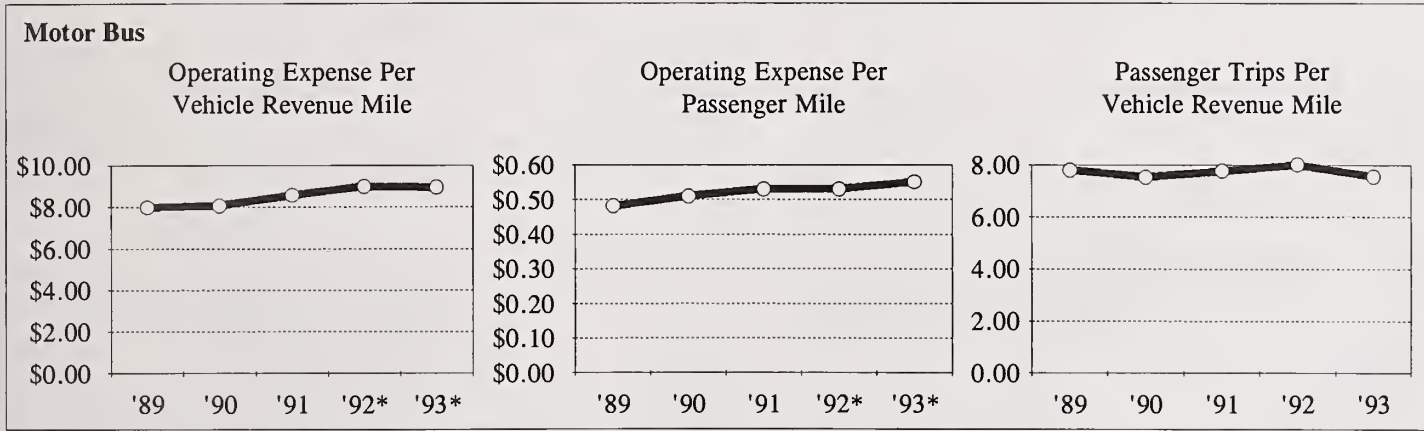
Operating Expense/Vehicle Revenue Mile	\$8.92	\$10.21	\$16.27	\$33.11
Operating Expense/Vehicle Revenue Hour	\$82.59	\$73.51	\$169.65	\$133.19

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.55	\$0.61	\$0.59	\$1.60
Operating Expense/Unlinked Passenger Trip	\$1.18	\$0.87	\$1.60	\$1.81

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	7.55	11.74	10.15	18.26
Unlinked Passenger Trips/Vehicle Revenue Hour	69.93	84.52	105.84	73.46



* Joint expenses eliminated and allocated to individual modes.

Santa Clara County Transit District (SCCTD)

3331 North First Street "C"
San Jose, CA 95134-1906
(408)321-5555

Chief Executive Officer: Lou Montiny,
Acting Director

Section 15 ID Number: 9013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Jose, CA	
Square Miles	338
Population	1,435,019
Population Ranking Out of 405 UZA's	23

Service Area Statistics

Square Miles	300
Population	1,136,614

Service Consumption

Annual Passenger Miles	221,577,894
Annual Unlinked Trips	52,033,610
Average Weekday Unlinked Trips	179,925
Average Saturday Unlinked Trips	54,146
Average Sunday Unlinked Trips	50,821

Service Supplied

Annual Vehicle Revenue Miles	20,467,017
Annual Vehicle Revenue Hours	1,424,292
Total Fleet	545
Vehicles Operated in Maximum Service	465
Base Period Requirement	263

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	408	4
Light Rail	38	0
Demand Response	0	15
Total	446	19

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$18,841,309
Local Funds	90,546,806
State Funds	38,897,060
Federal Assistance	6,041,878
Other Funds	3,037,452
Total Operating Funds Expended	\$157,364,505

Summary of Operating Expenses

Salaries/Wages/Benefits	\$117,477,479
Materials & Supplies	13,428,523
Purchased Transportation	3,744,846
Other Expenses	22,713,657
Total Operating Expenses	\$157,364,505

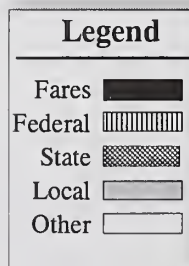
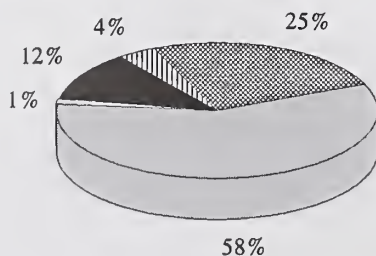
Sources of Capital Funds Expended

Local Funds	\$10,911,378
State Funds	13,320,496
Federal Assistance	29,601,204
Total Capital Funds Expended	\$53,833,078

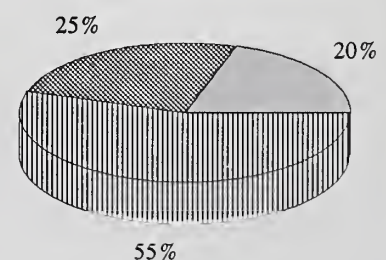
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$19,456,291	\$0	\$19,456,291
Light Rail	0	17,691,556	17,691,556
Demand Response	0	0	0
Total	\$19,456,291	\$17,691,556	\$37,147,847

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santa Clara County Transit District (SCCTD)

Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	\$134,353,551	\$19,602,424	\$3,408,530
Capital Funding	\$19,456,291	\$17,691,556	\$0
Annual Passenger Miles	178,450,233	42,620,372	507,289
Annual Vehicle Revenue Miles	18,272,836	1,724,040	470,141
Annual Unlinked Trips	45,671,972	6,245,385	116,253
Average Weekday Unlinked Trips	159,770	20,155	0
Annual Vehicle Revenue Hours	1,303,646	120,646	0
Fixed Guideway Directional Route Miles	106.4	39.0	0.0
Total Fleet	476	54	15
Average Fleet Age in Years	7.7	13.6	3.6
Vehicles Operated in Maximum Service	412	38	15
Peak to Base Ratio	1.6	2.2	N/A
Percent Spares	16%	42%	0%

Performance Measures

Service Efficiency

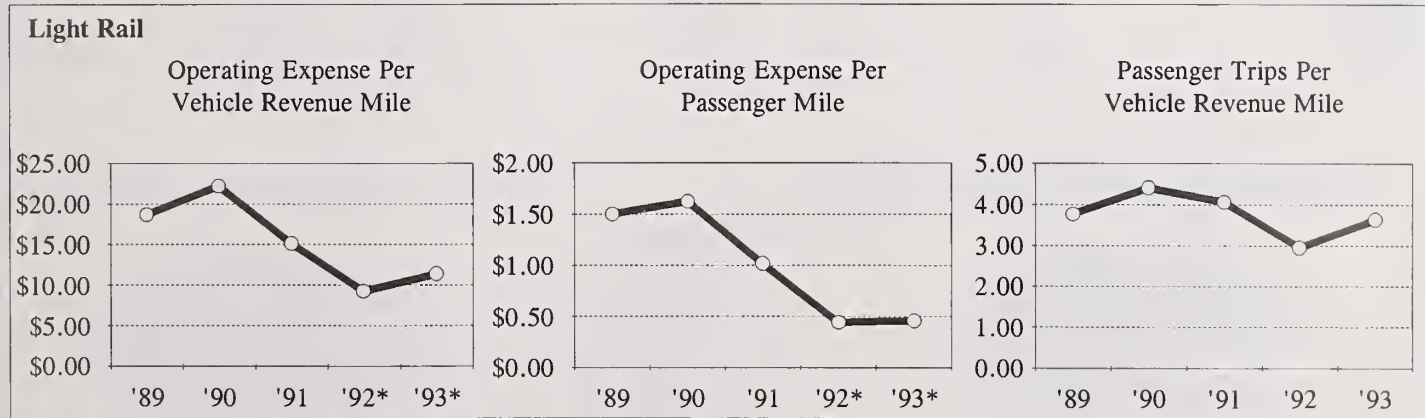
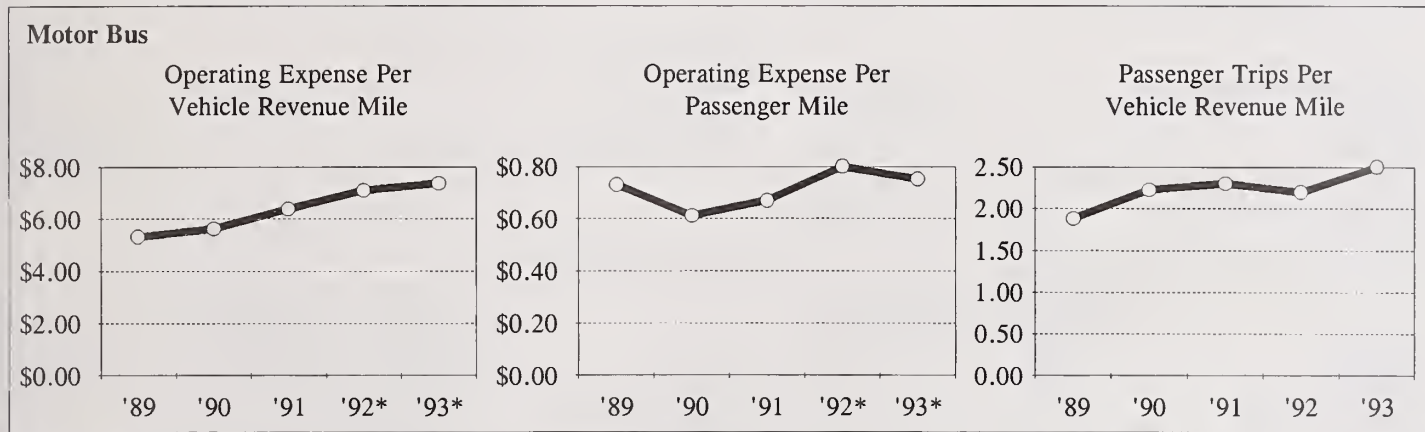
Operating Expense/Vehicle Revenue Mile	\$7.35	\$11.37	\$7.25
Operating Expense/Vehicle Revenue Hour	\$103.06	\$162.48	\$0.00

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.75	\$0.46	\$6.72
Operating Expense/Unlinked Passenger Trip	\$2.94	\$3.14	\$29.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.50	3.62	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	35.03	51.77	0.00



* Joint expenses eliminated and allocated to individual modes.

King County

Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-77)
Seattle, WA 98104
(206)684-1983

Chief Executive Officer: Carolyn Purnell,
Executive Director

Section 15 ID Number: 0001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	2,128
Population	1,587,700

Service Consumption

Annual Passenger Miles	487,695,058
Annual Unlinked Trips	83,712,089
Average Weekday Unlinked Trips	283,245
Average Saturday Unlinked Trips	134,094
Average Sunday Unlinked Trips	81,214

Service Supplied

Annual Vehicle Revenue Miles	40,352,032
Annual Vehicle Revenue Hours	2,354,016
Total Fleet	2,535
Vehicles Operated in Maximum Service	1,708
Base Period Requirement	1,093

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	880	26
Vanpool	509	0
Demand Response	0	174
Trolleybus	116	0
Light Rail	3	0
Total	1,508	200

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$54,399,281
Local Funds	155,301,512
State Funds	444,754
Federal Assistance	6,055,730
Other Funds	9,555,708
Total Operating Funds Expended	\$225,756,985

Summary of Operating Expenses

Salaries/Wages/Benefits	\$166,660,008
Materials & Supplies	33,965,188
Purchased Transportation	7,872,388
Other Expenses	17,259,401
Total Operating Expenses	\$225,756,985

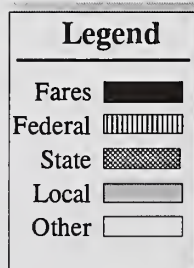
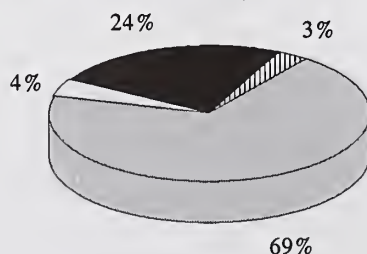
Sources of Capital Funds Expended

Local Funds	\$39,294,232
State Funds	0
Federal Assistance	10,588,514
Total Capital Funds Expended	\$49,882,746

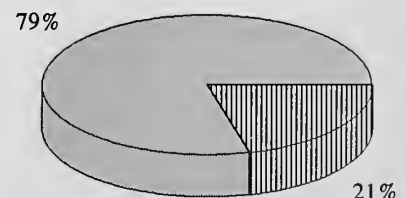
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$8,766,368	\$21,838,002	\$30,604,370
Vanpool	3,562,684	3,904,415	7,467,099
Demand Response	0	0	0
Trolleybus	579,245	3,080,302	3,659,547
Light Rail	32,112	8,119,618	8,151,730
Total	\$12,940,409	\$36,942,337	\$49,882,746

Sources of Operating Funds Expended



Sources of Capital Funds Expended



King County Department of Metropolitan Services (Metro)

Characteristics

	Motor Bus	Trolleybus	Vanpool	Demand Response
Operating Expense	\$178,747,524	\$33,586,811	\$6,538,201	\$5,531,613
Capital Funding	\$30,604,370	\$3,659,547	\$7,467,099	\$0
Annual Passenger Miles	380,671,053	41,607,184	61,598,976	3,625,095
Annual Vehicle Revenue Miles	27,052,409	3,315,542	7,877,502	2,058,392
Annual Unlinked Trips	58,242,515	22,644,447	2,161,532	480,779
Average Weekday Unlinked Trips	198,840	73,967	8,282	1,765
Annual Vehicle Revenue Hours	1,606,401	350,100	231,768	154,358
Fixed Guideway Directional Route Miles	87.4	112.6	0.0	0.0
Total Fleet	1,073	165	884	408
Average Fleet Age in Years	10.0	11.1	1.4	3.1
Vehicles Operated in Maximum Service	906	116	509	174
Peak to Base Ratio	3.0	1.4	N/A	N/A
Percent Spares	18%	42%	74%	134%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.61	\$10.13	\$0.83	\$2.69
Operating Expense/Vehicle Revenue Hour	\$111.27	\$95.93	\$28.21	\$35.84

Cost Effectiveness

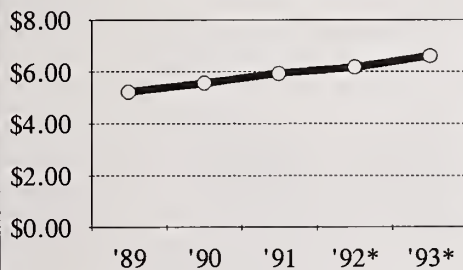
Operating Expense/Passenger Mile	\$0.47	\$0.81	\$0.11	\$1.53
Operating Expense/Unlinked Passenger Trip	\$3.07	\$1.48	\$3.02	\$11.51

Service Effectiveness

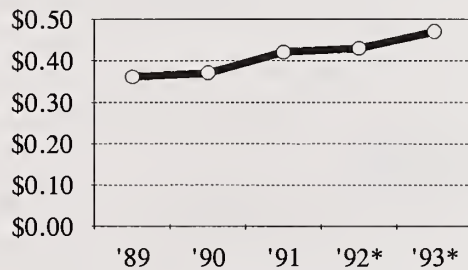
Unlinked Passenger Trips/Vehicle Revenue Mile	2.15	6.83	0.27	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	36.26	64.68	9.33	3.11

Motor Bus

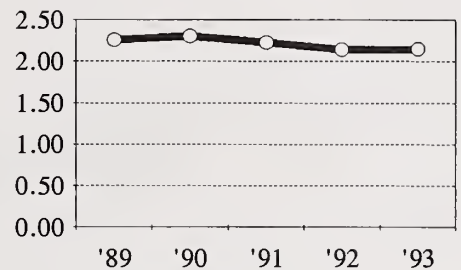
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

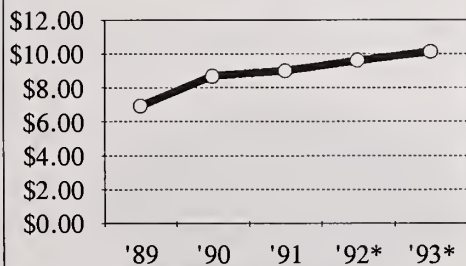


Passenger Trips Per
Vehicle Revenue Mile

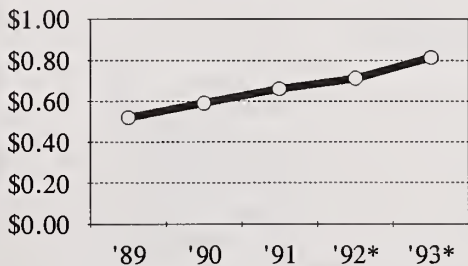


Trolleybus

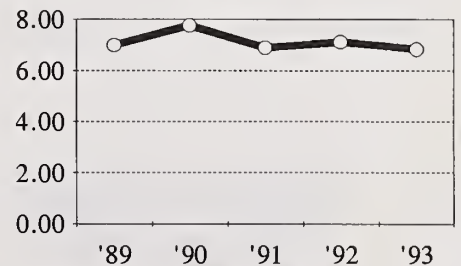
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Washington State Department of Transportation (WSDOT)

801 Alaskan Way
Seattle, WA 98104
(206)464-7816

Chief Executive Officer: Michael T. McCarthy,
Acting Assistant Secretary for Marine Transportation

Section 15 ID Number: 0035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served:	60

Service Area Statistics

Square Miles	101
Population	3,004,400

Service Consumption

Annual Passenger Miles	102,763,558
Annual Unlinked Trips	13,008,044
Average Weekday Unlinked Trips	34,650
Average Saturday Unlinked Trips	35,072
Average Sunday Unlinked Trips	40,500

Service Supplied

Annual Vehicle Revenue Miles	967,250
Annual Vehicle Revenue Hours	120,592
Total Fleet	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	25	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$16,062,057
Local Funds	37,500,189
State Funds	0
Federal Assistance	0
Other Funds	53,457,786
Total Operating Funds Expended	\$107,020,032

Summary of Operating Expenses

Salaries/Wages/Benefits	\$74,474,126
Materials & Supplies	13,544,757
Purchased Transportation	0
Other Expenses	19,001,150
Total Operating Expenses	\$107,020,033

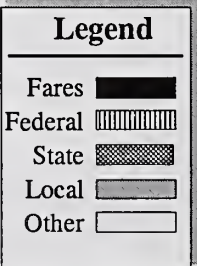
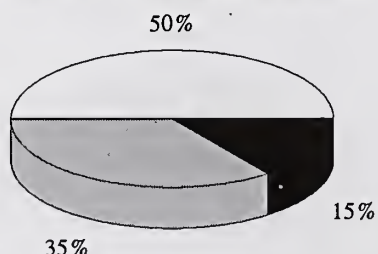
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	57,770,377
Federal Assistance	1,375,932
Total Capital Funds Expended	\$59,146,309

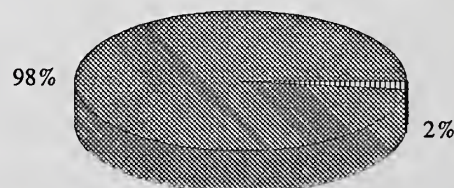
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferry Boat	\$23,421,990	\$35,724,319	\$59,146,309

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington State Department of Transportation (WSDOT)

Characteristics

	Ferry Boat
Operating Expense	\$107,020,033
Capital Funding	\$59,146,309
Annual Passenger Miles	102,763,558
Annual Vehicle Revenue Miles	967,250
Annual Unlinked Trips	13,008,044
Average Weekday Unlinked Trips	34,650
Annual Vehicle Revenue Hours	120,592
Fixed Guideway Directional Route Miles	245.8
Total Fleet	25
Average Fleet Age in Years	33.8
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.2
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$110.64
Operating Expense/Vehicle Revenue Hour	\$887.46

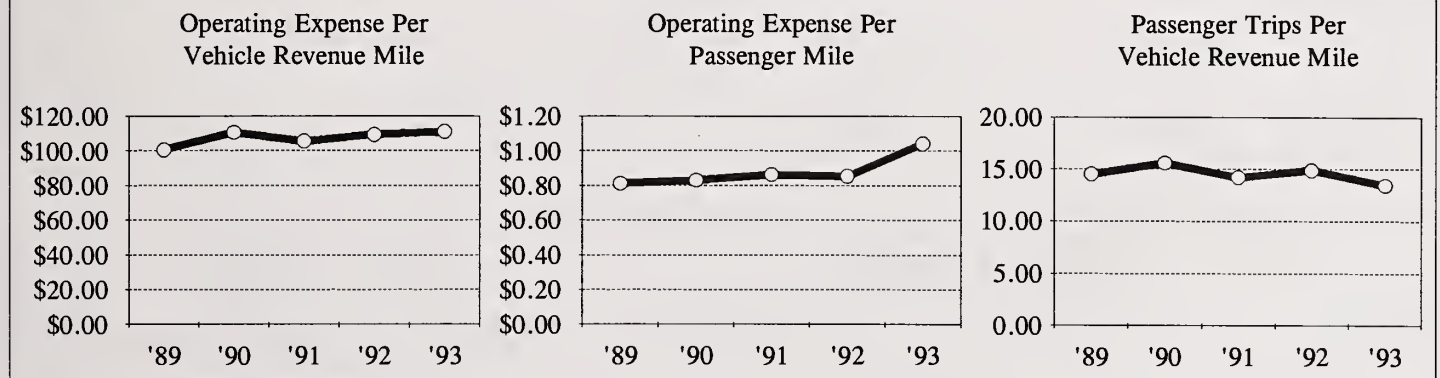
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.04
Operating Expense/Unlinked Passenger Trip	\$8.23

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	13.45
Unlinked Passenger Trips/Vehicle Revenue Hour	107.87

Ferry Boat



Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1100

Chief Executive Officer: Lawrence G. Reuter,
General Manager

Section 15 ID Number: 3030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7

Service Area Statistics

Square Miles	1,486
Population	3,005,757

Service Consumption

Annual Passenger Miles	1,447,377,486
Annual Unlinked Trips	353,277,686
Average Weekday Unlinked Trips	1,216,268
Average Saturday Unlinked Trips	516,913
Average Sunday Unlinked Trips	337,363

Service Supplied

Annual Vehicle Revenue Miles	73,825,095
Annual Vehicle Revenue Hours	4,788,638
Total Fleet	2,252
Vehicles Operated in Maximum Service	1,873
Base Period Requirement	630

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,339	0
Heavy Rail	534	0
Total	1,873	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$306,922,001
Local Funds	175,052,493
State Funds	114,091,853
Federal Assistance	67,628,000
Other Funds	20,422,592
Total Operating Funds Expended	\$684,116,939

Summary of Operating Expenses

Salaries/Wages/Benefits	\$465,643,970
Materials & Supplies	56,838,206
Purchased Transportation	0
Other Expenses	82,075,556
Total Operating Expenses	\$604,557,732

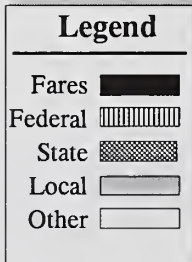
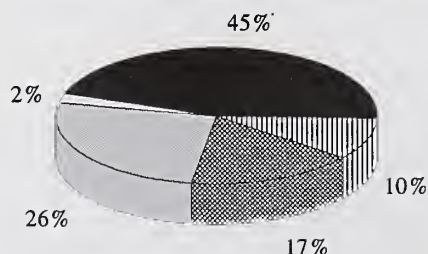
Sources of Capital Funds Expended

Local Funds	\$48,820,020
State Funds	10,867,242
Federal Assistance	201,867,387
Total Capital Funds Expended	\$261,554,649

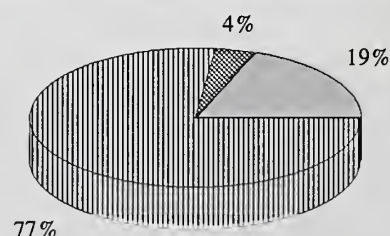
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$17,228,361	\$17,546,924	\$34,775,285
Heavy Rail	88,511,975	138,267,389	226,779,364
Total	\$105,740,336	\$155,814,313	\$261,554,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington Metropolitan Area Transit Authority (WMATA)

Characteristics

	Motor Bus	Heavy Rail
Operating Expense	\$291,259,842	\$313,297,890
Capital Funding	\$34,775,285	\$226,779,364
Annual Passenger Miles	517,350,236	930,027,250
Annual Vehicle Revenue Miles	37,174,945	36,650,150
Annual Unlinked Trips	161,849,666	191,428,020
Average Weekday Unlinked Trips	555,383	660,885
Annual Vehicle Revenue Hours	3,329,198	1,459,440
Fixed Guideway Directional Route Miles	45.9	162.1
Total Fleet	1,506	746
Average Fleet Age in Years	12.2	10.4
Vehicles Operated in Maximum Service	1,339	534
Peak to Base Ratio	3.0	2.5
Percent Spares	12%	40%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$7.83	\$8.55
Operating Expense/Vehicle Revenue Hour	\$87.49	\$214.67

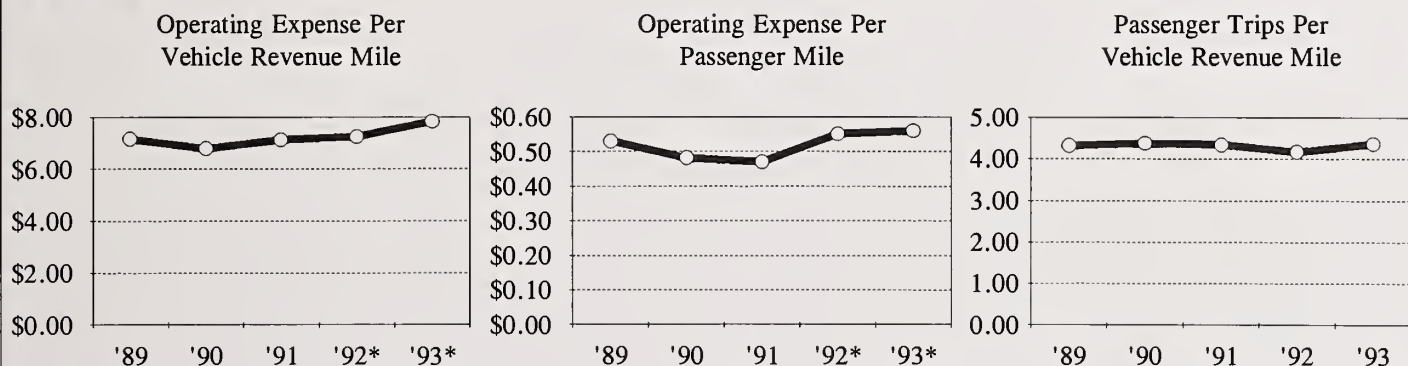
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.56	\$0.34
Operating Expense/Unlinked Passenger Trip	\$1.80	\$1.64

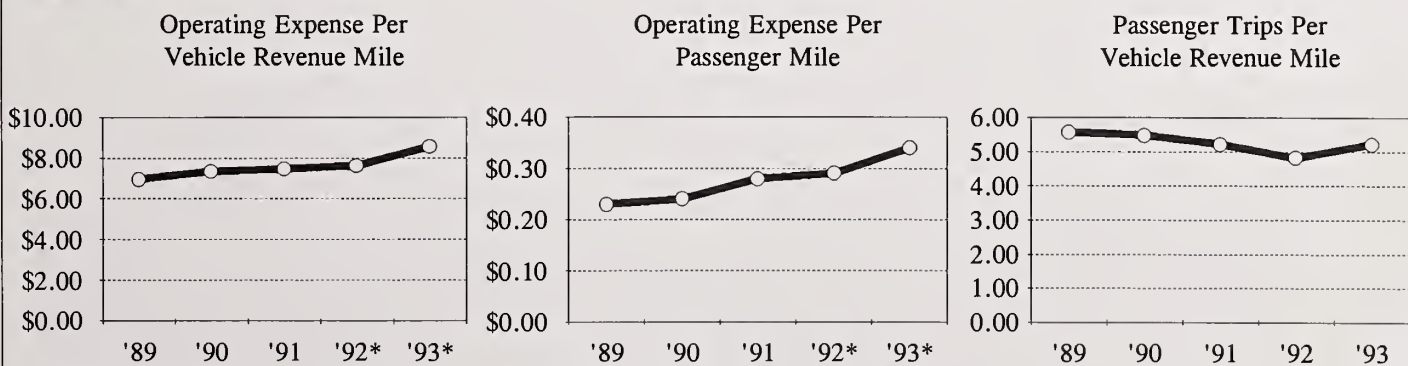
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.35	5.22
Unlinked Passenger Trips/Vehicle Revenue Hour	48.62	131.17

Motor Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

**Appendix A
Aggregate Totals
Thirty Largest Transit Agencies
1993 Report Year**

The Thirty Largest Agencies 1993

General Information (System Wide)

Service Consumption*

Annual Passenger Miles	28,430.1
Annual Unlinked Trips	5,713.6
Average Weekday Unlinked Trips	19.0
Average Saturday Unlinked Trips	9.6
Average Sunday Unlinked Trips	6.5

Service Supplied

Annual Vehicle Revenue Miles*	1,634.2
Annual Vehicle Revenue Hours*	107.7
Total Fleet	50,905
Vehicles Operated in Maximum Service	40,583
Base Period Requirement	19,443

Vehicles Operated in Maximum Service

Directly Operated

	Vehicles	Systems **
Motor Bus	20,814	23
Heavy Rail	8,049	12
Commuter Rail	3,221	6
Light Rail	631	11
Demand Response	76	3
Other	1,042	11
Total	33,833	66

Purchased Transportation

	Vehicles	Systems **
Motor Bus	2,860	16
Heavy Rail	0	0
Commuter Rail	687	4
Light Rail	0	0
Demand Response	3,190	19
Other	13	3
Total	6,750	42

Financial Information (System Wide)

Sources of Operating Funds Expended*

Passenger Fares	\$4,960.5
Local Funds	3,546.6
State Funds	2,793.6
Federal Assistance	520.7
Other Funds	529.8
Total Operating Funds Expended	\$12,351.2

Summary of Operating Expenses*

Salaries/Wages/Benefits	\$9,082.9
Materials & Supplies	983.6
Purchased Transportation	707.2
Other Expenses	1,055.1
Total Operating Expenses	\$11,828.8

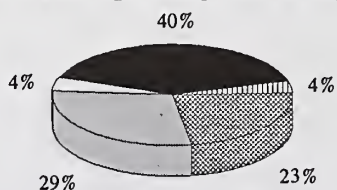
Sources of Capital Funds Expended*

Local Funds	\$1,625.6
State Funds	831.5
Federal Assistance	1,818.7
Total Capital Funds Expended	\$4,275.8

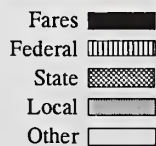
Uses of Capital Funds*

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$423.0	\$515.6	\$938.5
Heavy Rail	408.2	1,465.1	1,873.3
Commuter Rail	198.5	833.3	1,031.8
Light Rail	25.0	275.8	300.8
Demand Response	4.3	6.4	10.7
Other	34.6	86.0	120.6
Total	\$1,093.6	\$3,182.2	\$4,275.8

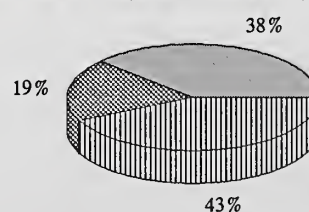
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



* Millions

** Number of Reporters by Mode

The Thirty Largest Agencies

Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense*	\$5,499.0	\$3,623.0	\$1,965.0	\$260.0
Capital Funding*	\$938.5	\$1,873.3	\$1,031.8	\$300.8
Annual Passenger Miles*	10,701.3	10,094.6	6,534.2	525.6
Annual Vehicle Revenue Miles*	834.9	499.1	192.9	19.2
Annual Unlinked Trips*	3,047.8	2,029.2	307.0	149.5
Average Weekday Unlinked Trips*	10.1	6.8	1.1	0.5
Annual Vehicle Revenue Hours*	69.5	24.5	5.7	1.5
Fixed Guideway Directional Route Miles	646.6	1391.6	4613.6	422.3
Total Fleet	28,720	10,097	4,564	816
Average Fleet Age in Years	8.5	17.7	17.1	16.9
Vehicles Operated in Maximum Service	23,674	8,049	3,908	631
Peak to Base Ratio	1.9	1.8	2.2	1.7
Percent Spares	21%	25%	17%	29%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.59	\$7.26	\$10.18	\$13.51
Operating Expense/Vehicle Revenue Hour	\$79.11	\$148.01	\$344.15	\$178.21

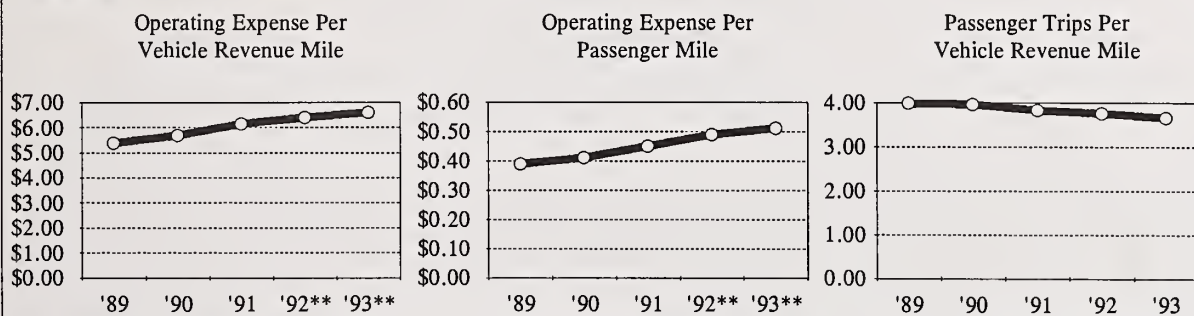
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51	\$0.36	\$0.30	\$0.49
Operating Expense/Unlinked Passenger Trip	\$1.80	\$1.79	\$6.40	\$1.74

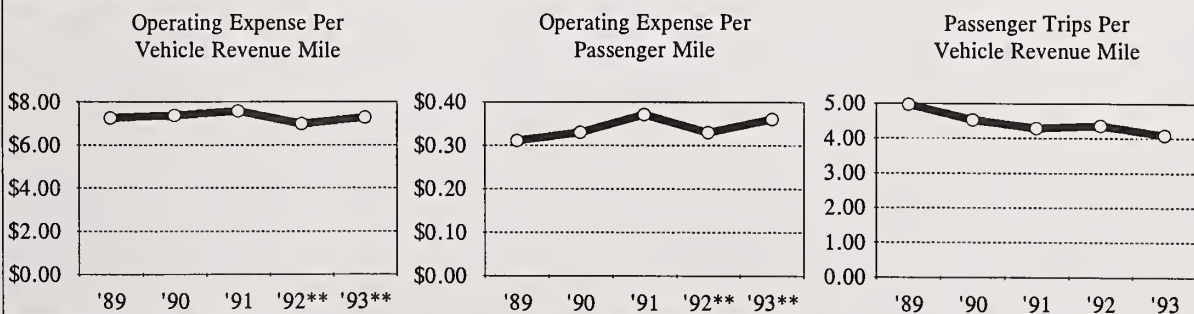
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.65	4.07	1.59	7.78
Unlinked Passenger Trips/Vehicle Revenue Hour	43.85	82.90	53.77	102.61

Motor Bus



Heavy Rail



* Millions

** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database



**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

**Appendix B
Cross Reference Table
Transit Profile
1993 Report Year**

Location of Data Items from Section 15 Reports
for the Transit Profile

1993 Transit Profiles The Thirty Largest Agencies National Transit Database

System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate Section 15 report.)

Data Item

1. Agency Name, Acronym, and ID Number:

Location in Section 15 Report

Form 001 (Transit System Identification), ID Number.

Data Items 1 and 2. Additional information obtained by telephone contact.

Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 2.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, Other UZAs Served:

Location in Section 15 Report

Population, rank and UZA area obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

Other UZA's Served-

Form 001 (Transit System Identification)

Data Item 4.

4. Service Area Statistics, Square Miles, Population:

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 4.

**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Service Consumption

Data Item

5. Annual Passenger Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 25, col i for each mode and type of service

6. Annual Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col i for each mode and type of service

7. Average Weekday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col f for each mode and type of service

8. Average Saturday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col g for each mode and type of service

9. Average Sunday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col h for each mode and type of service

Service Supplied

Data Item

10. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes In 08, col i *and/or*

Σ Form 406 (Transit System Service) - Rail Modes In 20, col i for each mode and type of service

**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

11. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes ln 09, col i *and/or*

Σ Form 406 (Transit System Service) - Rail Modes ln 23, col i for each mode and type of service

12. Total Fleet:

Location in Section 15 Report

Σ Form 406 (Transit System Service) ln 02, col i for each mode and type of service

13. Vehicles Operated (in) Max(imum) Service:

Location in Section 15 Report

Σ Form 406 (Transit System Service) ln 01, col i for each mode and type of service

14. Base Period Requirement:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes ln 05, col c *and/or*

Σ Form 406 (Transit System Service) - Rail Modes ln 14, col c for each mode and type of service

Note: If col c = 0, use col f.

Vehicles Operated in Maximum Service

Data Item

15. Modes, Type of Service, and Vehicles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) ln 01, col i (vehicles) for each mode and type of service listed

**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Sources of Operating Funds Expended

Data Item

16. Passenger Fares:

Location in Section 15 Report

Form 203 (Operating Funding) Σ (ln 06, col b + ln 07, col b + ln 23, col b)

Note: Revenues reported on Form 002 (Contractual Relationship Identification) box 5 are not included. Retained revenue data will be included with the 1994 Transit Profile.

17. Local Funds:

Location in Section 15 Report

Form 203 (Operating Funding) Σ (lns 15, col b for each line through ln 21, col b) + ln 41, col d

18. State Funds:

Location in Section 15 Report

Form 203 (Operating Funding) ln 41, col c

19. Federal Assistance:

Location in Section 15 Report

Form 203 (Operating Funding) ln 31, col d

20. Other Funds:

Computed

Form 203 (Operating Funding) ln 42, col d - Σ (Items 16 + 17 + 18 + 19)

21. Total Operating Funds Expended (1993):

Computed

Σ (Items 16 through 20)

**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 01, col f for each line through 03, col f)

23. Materials & Supplies:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 05, col f for each line through 07, col f)

24. Purchased Transportation:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) ln 11, col f

25. Other Expenses:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (ln 04, col f + lns 08, col f for each line through ln 10, col f + ln 13, col f + ln 14, col f)

26. Total Operating Expenses (Total System Expenses):

Computed

Σ (Items 22 through 25)

Note: If a purchased transportation relationship exists ≥ 100 vehicles in annual maximum service and a separate Section 15 report is submitted, then Form 301 (Operating Expenses Summary) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses.

**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Sources of Capital Funds Expended

Data Item

27. Local Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 17, col c + ln 17, col d

28. State Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 17, col b

29. Federal Assistance:

Location in Section 15 Report

Form 103 (Capital Funding) ln 07, col d

30. Total Capital Funds Expended:

Computed

Σ (Items 27 through 29)

Uses of Capital Funds

Form 103 (Capital Funding) by mode for each mode reported

31. Rolling Stock:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col a for each line through ln 34, col a
by mode for each mode reported *except* lns 27, col a and ln 28, col a are reported
as one combined number

32. Rolling Stock (Total):

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col a

**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

33. Facilities and Other:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col b + col c for each line through ln 34, col b + col c by mode for each mode reported *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

34. Facilities and Other (Total):

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col b + ln 35, col c

35. Total:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col d for each line through ln 34, col d by mode for each mode reported

36. Total Uses of Capital Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col d

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider(s) files a separate report(s). First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

**1993 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Characteristics

Data Item

37. Operating Expenses (by Mode):

Location in Section 15 Report

Form 301 (Operating Expenses) (ln 15, col b) - (ln 12, col b)

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

38. Capital Funding:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col d through ln 34, col d for each Mode in Operating Expenses (by Mode) (Item 37), *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

39. Annual Passenger Miles:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 25, col i

40. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) - Non-Rail Modes ln 08, col i *and/or*
Σ "mode" Form 406 (Transit System Service) - Rail Modes ln 20, col i

41. Annual Unlinked Trips:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 24, col i

42. Average Weekday Unlinked Trips:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 24, col f

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43. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 09, col i for each Non-Rail Mode
and/or ln 23, col i for each Rail Mode

44. Fixed-Guideway Directional Route Miles (FG):

<u>Mode Code</u>	<u>Location in Section 15 Report</u>
CR	Σ Form 403 (Transit Way Mileage) ln 08, col b or
HR	Σ Form 403 (Transit Way Mileage) ln 16, col b or
LR	Σ Form 403 (Transit Way Mileage) ln 24, col b or
AG	Form 403 (Transit Way Mileage) ln 25, col b or
CC	Form 403 (Transit Way Mileage) ln 26, col b or
IP	Form 403 (Transit Way Mileage) ln 27, col b or
MO	Form 403 (Transit Way Mileage) ln 28, col b or
MB	Σ Form 403 (Transit Way Mileage) ln 29, col (b+c) or
TB	Σ Form 403 (Transit Way Mileage) ln 30, col b or
FB	Σ Form 403 (Transit Way Mileage) ln 31, col b or
TR	Σ Form 403 (Transit Way Mileage) ln 32, col (b+c) or
OR	Σ Form 403 (Transit Way Mileage) ln 33, col (b+c)

Note: Mode Codes - Demand Response (DR), Jitney (JT), and Vanpool (VP) are not reported as they are considered Non-Fixed Guideway Modes.

45. Total Fleet (Vehicles Available for Maximum Service):

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 02, col i

46. Average Fleet Age in Years:

Location in Section 15 Report

Form 408 (Revenue Vehicle Inventory)

Computed

For lines 01-24 with a vehicle entry,

$$\Sigma [(1993-(\text{ln}^*, \text{col d})) \times (\text{ln}^*, \text{col g})] \div (\text{ln } 25, \text{col g})$$

This is computed for each mode. However, no computation is made for automobiles or when the year of manufacture is not reported.

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47. Vehicles Operated in Maximum Service:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 01, col i

48. Peak to Base Ratio:

Computed

Form 406 (Transit System Service) - Non-Rail Modes ln 05, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) ln 05, col c *or* Form 406 (Transit System Service) - Rail Modes ln 14, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) ln 14, col c

Note: Demand Response (DR) does not have peaks; therefore, no peak to base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data has not been reported in ln 05, cols b and d.

49. Percent Spares:

Computed

[(Total Fleet (Item 45) - Vehicles Operated in Maximum Service (Item 47)] ÷
Vehicles Operated in Maximum Service (Item 47) × 100%

Performance Measures

Service Efficiency

Data Item

50. Operating Expense/Vehicle Revenue Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Miles (Item 40)

51. Operating Expense/Vehicle Revenue Hour:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Hours (Item 43)

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Cost Effectiveness

Data Item

52. Operating Expense/Passenger Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Passenger Miles (Item 39)

53. Operating Expense/Unlinked Passenger Trip:

Computed

Operating Expenses (Item 37) ÷ Annual Unlinked Trips (Item 41)

Service Effectiveness

Data Item

54. Unlinked Passenger Trips/Vehicle Revenue Mile:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Miles (Item 40)

55. Unlinked Passenger Trips/Vehicle Revenue Hour:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Hours (Item 43)



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