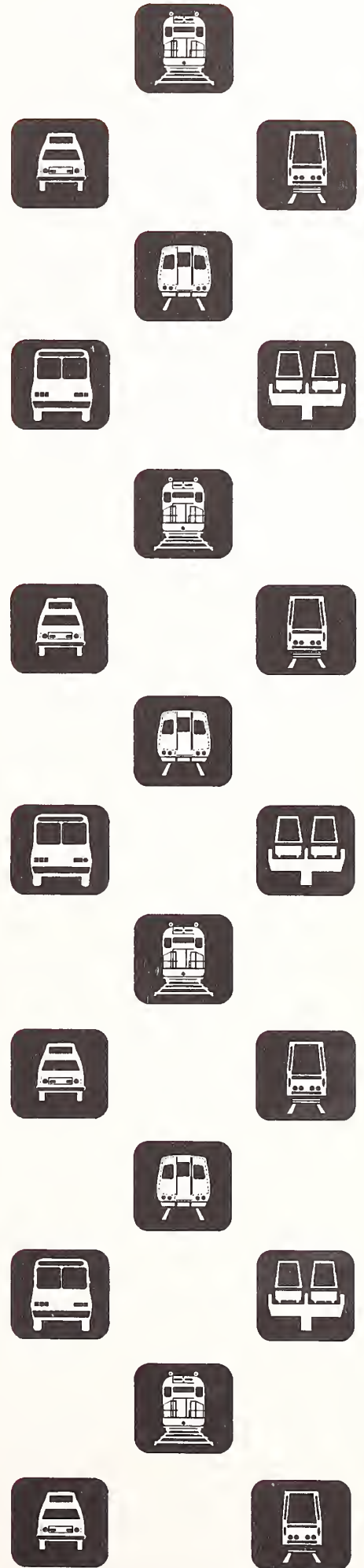




TRANSIT PROFILES

THE THIRTY LARGEST AGENCIES

For the 1994
National Transit Database
Report Year



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles
The Thirty Largest Agencies
For the 1994 National Transit Database
Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1995

1994 Transit Profiles The Thirty Largest Agencies National Transit Database

Introduction

This publication consists of consolidated profiles for the thirty (30) largest transit agencies in the United States. The criterion used to determine the thirty (30) largest transit agencies is operating funds expended for the 1994 Report Year. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1994 Report Year. The 1994 Report Year includes transit agencies with their fiscal years ending on or between January 1 and December 31, 1994, inclusive.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers. In addition, where contractual relationships exist with private providers that also file a separate report, information is provided to denote these providers.

The left page of each profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. For 1994, new and enhanced reporting requirements have provided additional information on Operating Funds Expended, which now include both Retained and Returned Fares as part of Passenger Fares, and the inclusion of subsidies from Other Sectors of Operations with Local Funds. Also, a new section has been added to report Reconciling Cash Expenditures such as interest expense, rentals, and leases.

Two pie charts at the bottom of the page depict the Sources of Operating Funds Expended and Sources of Capital Funds Expended. Pie charts that have a zero value or only one item equal to 100 percent are not depicted.

The right page of the profile portrays transit system characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, their data will always appear in columns one and two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics, as well as performance measures are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness and service effectiveness for certain modes.

1994 Transit Profiles The Thirty Largest Agencies National Transit Database

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1990 through 1994. Inconsistent patterns on the line graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) the transit agency commenced reporting after 1990; (2) a new mode and/or type of service was reported after 1990; (3) a report was not received for a given year between 1990 and 1994; (4) a waiver was granted for financial and/or operational data; (5) data that was determined to be questionable, was partially deleted, or was zeroed for a given year; and, (6) the elimination of joint expense reporting with the 1992 Report Year.

For transit agencies with purchased transportation relationships exceeding one hundred (100) vehicles operated in maximum service, the reports of both the transit agency and the purchased transportation provider(s) have been consolidated. This provides a more comprehensive summary of financial performance (reporting operating funds expended and reporting operating expenses) as well as the amount of transit service actually supplied and consumed. Where this consolidation has occurred, a notation of the purchased transportation providers and their National Transit Database Identification Numbers has been made in the general information section. Because the reported data has been adjusted, an asterisk has been placed next to the purchased transportation expense figure to indicate data manipulation from the agency's submission. Both revenues applied and operating expenses are adjusted to reflect the aggregate amount of transit services being provided through a single large agency.

Deleted (0/D), Partially Deleted (P/D), Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The Data Tables for the 1994 National Transit Database provide additional information regarding this subject.

Appendix A provides an aggregate total for the thirty (30) largest agencies included in this publication. Each data item is the total for the thirty largest transit agencies. The Other category includes aggregate data for the following modes: automated guideway, cable car, ferryboat, inclined plane, trolleybus, and vanpool. Modal data have also been totaled for the primary modes reported (Bus, Heavy Rail, Commuter Rail, and Light Rail).

Appendix B provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population For the 1994 National Transit Database*
 - *Transit Profiles, Agencies in Urbanized Areas with a Population of Less than 200,000 For the 1994 National Transit Database*
-

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

- *Data Tables For the 1994 National Transit Database*
 - *National Transit Summaries and Trends For the 1994 National Transit Database*
-

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

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**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

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* Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit system and purchased transportation provider(s).

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* Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit system and purchased transportation provider(s).

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Transit Profiles

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330
(404)848-5054

Chief Executive Officer: Richard Simonetta,
General Manager

ID Number: 4022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

Service Area Statistics

Square Miles	804
Population	1,241,000

Service Consumption

Annual Passenger Miles	591,618,530
Annual Unlinked Trips	142,731,549
Average Weekday Unlinked Trips	465,939
Average Saturday Unlinked Trips	275,444
Average Sunday Unlinked Trips	164,883

Service Supplied

Annual Vehicle Revenue Miles	46,797,110
Annual Vehicle Revenue Hours	2,824,937
Total Fleet	950
Vehicles Operated in Maximum Service	814
Base Period Requirement	374

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	559	0
Heavy Rail	238	0
Demand Response	0	17
Total	797	17

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$75,134,326
Local Funds	96,567,375
State Funds	0
Federal Assistance	10,258,832
Other Funds	18,550,600
Total Operating Funds Expended	\$200,511,133

Summary of Operating Expenses

Salaries/Wages/Benefits	\$156,415,686
Materials & Supplies	19,509,621
Purchased Transportation	1,306,936
Other Expenses	16,654,119
Total Operating Expenses	\$193,886,362

Reconciling Cash Expenditures	\$50,274,945
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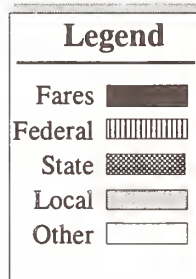
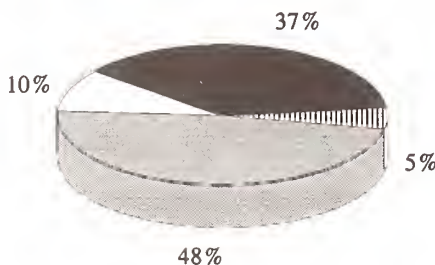
Sources of Capital Funds Expended

Local Funds	\$48,852,580
State Funds	215,547
Federal Assistance	36,181,563
Total Capital Funds Expended	\$85,249,690

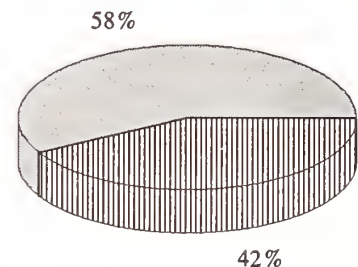
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,199,507	\$4,823,817	\$6,023,324
Heavy Rail	2,931,743	76,294,623	79,226,366
Demand Response	0	0	0
Total	\$4,131,250	\$81,118,440	\$85,249,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Atlanta Rapid Transit Authority (MARTA)

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$117,824,352	\$74,755,074	\$1,306,936
Capital Funding	\$6,023,324	\$79,226,366	\$0
Annual Passenger Miles	212,843,021	378,370,443	405,066
Annual Vehicle Revenue Miles	25,366,564	20,853,541	577,005
Annual Unlinked Trips	72,837,000	69,855,000	39,549
Average Weekday Unlinked Trips	241,657	224,137	145
Annual Vehicle Revenue Hours	1,990,453	801,708	32,776
Fixed Guideway Directional Route Miles	0.2	80.8	N/A
Total Fleet	668	238	44
Average Fleet Age in Years	7.1	10.9	1.7
Vehicles Operated in Maximum Service	559	238	17
Peak to Base Ratio	2.1	1.5	N/A
Percent Spares	19%	0%	159%

Performance Measures

Service Efficiency

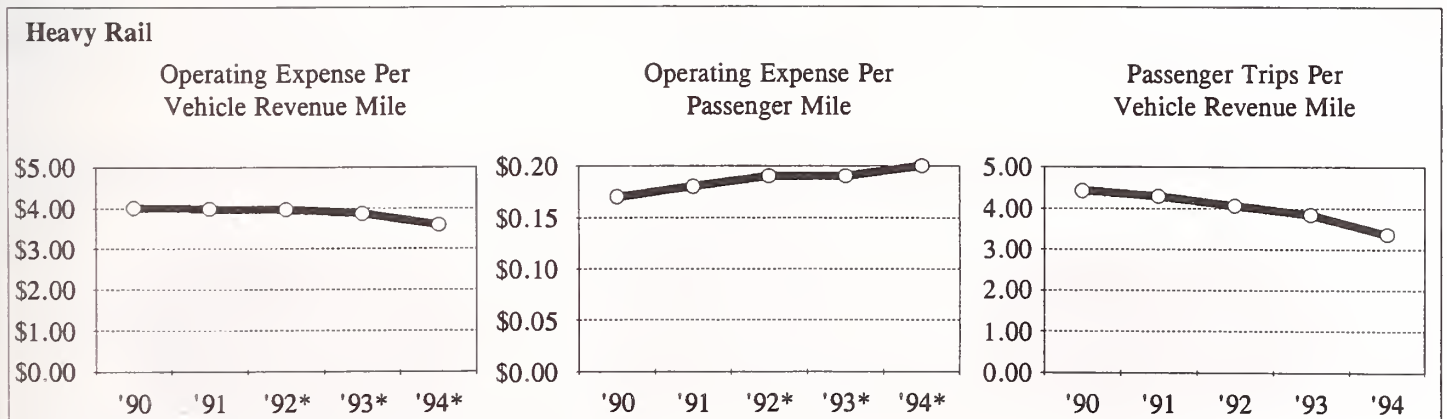
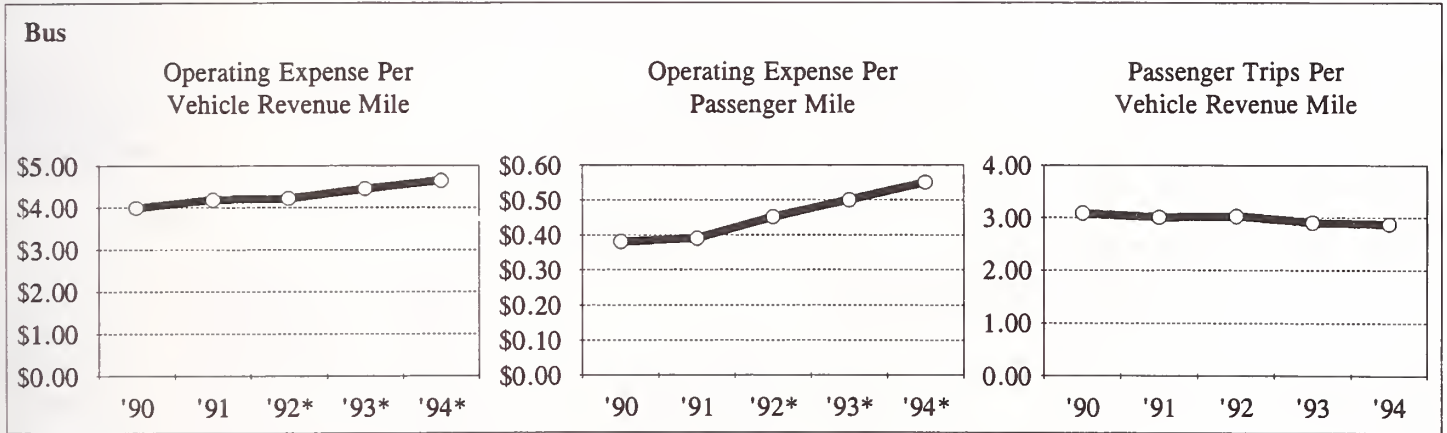
Operating Expense/Vehicle Revenue Mile	\$4.64	\$3.58	\$2.27
Operating Expense/Vehicle Revenue Hour	\$59.19	\$93.24	\$39.87

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.55	\$0.20	\$3.23
Operating Expense/Unlinked Passenger Trip	\$1.62	\$1.07	\$33.05

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.87	3.35	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	36.59	87.13	1.21



* Joint expenses eliminated and allocated to individual modes.

Maryland - Mass Transit Administration (Maryland MTA)

6 Saint Paul Street
Baltimore, MD 21202-1614
(410)767-3722

Chief Executive Officer: John A. Agro, Jr.,
Administrator

ID Number: 3034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Other UZA's Served:	7

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	529,987,075
Annual Unlinked Trips	107,135,659
Average Weekday Unlinked Trips	362,607
Average Saturday Unlinked Trips	198,619
Average Sunday Unlinked Trips	72,999

Service Supplied

Annual Vehicle Revenue Miles	33,613,880
Annual Vehicle Revenue Hours	2,248,195
Total Fleet	1,218
Vehicles Operated in Maximum Service	950
Base Period Requirement	315

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	636	75
Heavy Rail	48	0
Commuter Rail	0	107
Demand Response	12	42
Light Rail	30	0
Total	726	224

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$89,800,508
Local Funds	0
State Funds	117,564,199
Federal Assistance	10,128,399
Other Funds	2,699,156
Total Operating Funds Expended	\$220,192,262

Summary of Operating Expenses

Salaries/Wages/Benefits	\$139,255,326
Materials & Supplies	18,117,136
Purchased Transportation	40,654,473
Other Expenses	20,529,677
Total Operating Expenses	\$218,556,612

Reconciling Cash Expenditures	\$1,635,652
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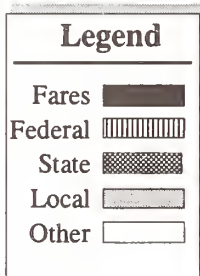
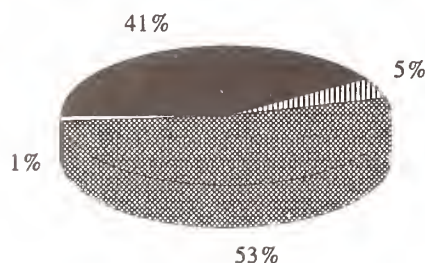
Sources of Capital Funds Expended

Local Funds	\$5,000,000
State Funds	20,254,071
Federal Assistance	68,980,814
Total Capital Funds Expended	\$94,234,885

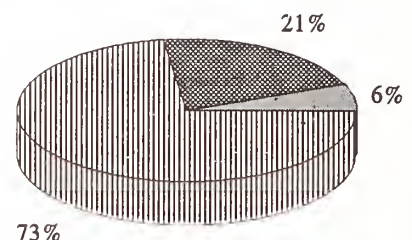
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$21,108	\$7,706,086	\$7,727,194
Heavy Rail	883,150	57,993,496	58,876,646
Commuter Rail	11,679,795	7,128,476	18,808,271
Demand Response	0	0	0
Light Rail	3,264,199	5,558,575	8,822,774
Total	\$15,848,252	\$78,386,633	\$94,234,885

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Maryland - Mass Transit Administration (Maryland MTA)

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$130,985,680	\$32,951,862	\$32,414,322	\$17,438,116
Capital Funding	\$7,727,194	\$58,876,646	\$18,808,271	\$8,822,774
Annual Passenger Miles	280,738,621	54,890,521	152,077,360	40,838,601
Annual Vehicle Revenue Miles	20,032,370	3,656,434	5,928,009	2,215,632
Annual Unlinked Trips	85,134,019	10,469,784	5,052,404	6,229,118
Average Weekday Unlinked Trips	284,608	37,144	19,598	20,400
Annual Vehicle Revenue Hours	1,721,304	142,265	117,608	129,618
Fixed Guideway Directional Route Miles	11.8	26.6	373.4	43.6
Total Fleet	892	100	129	35
Average Fleet Age in Years	7.5	9.4	22.6	2.0
Vehicles Operated in Maximum Service	711	48	107	30
Peak to Base Ratio	3.1	1.3	2.3	1.5
Percent Spares	25%	108%	21%	17%

Performance Measures

Service Efficiency

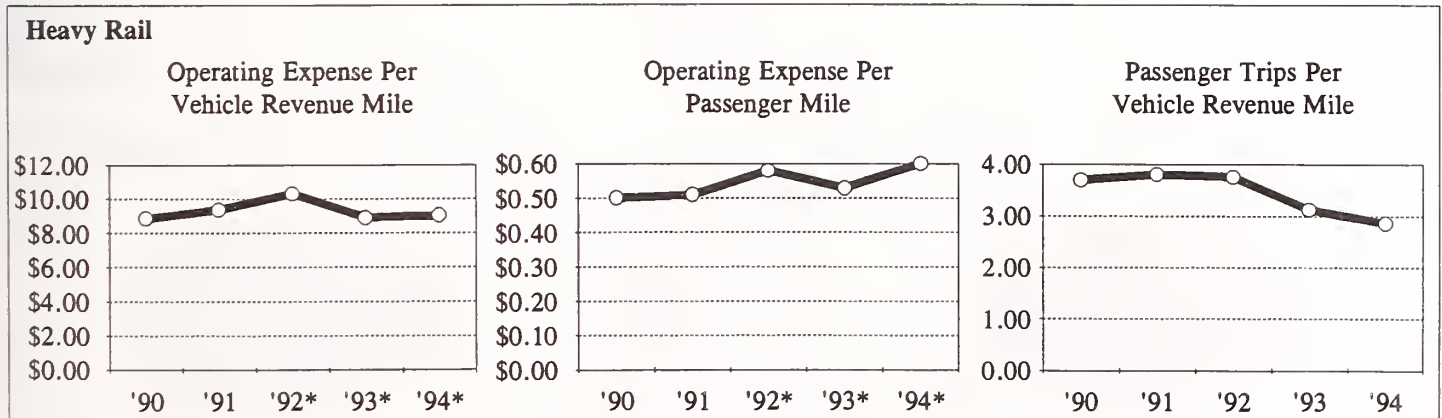
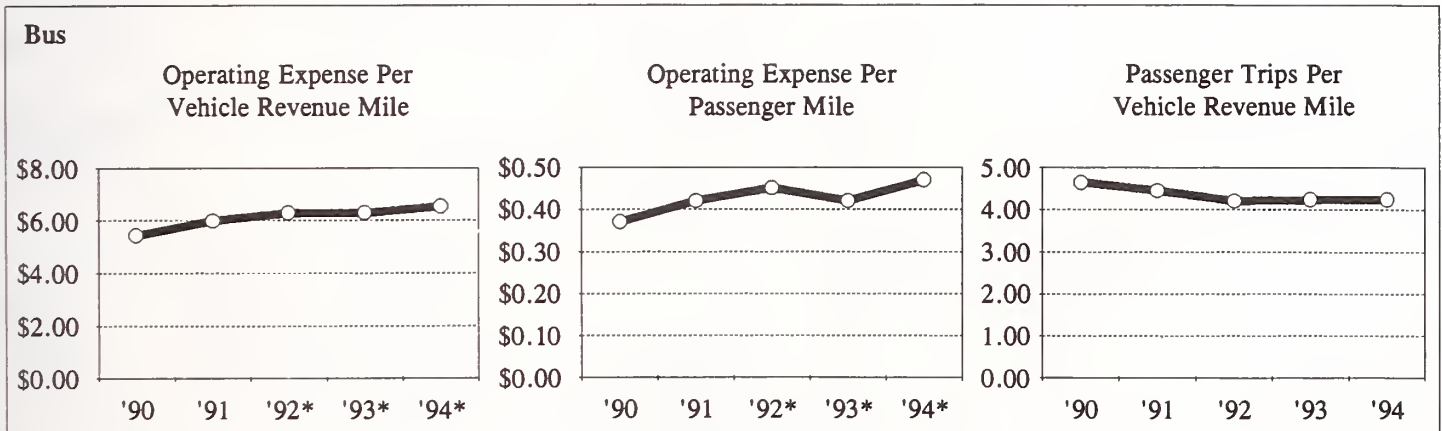
Operating Expense/Vehicle Revenue Mile	\$6.54	\$9.01	\$5.47	\$7.87
Operating Expense/Vehicle Revenue Hour	\$76.10	\$231.62	\$275.61	\$134.53

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47	\$0.60	\$0.21	\$0.43
Operating Expense/Unlinked Passenger Trip	\$1.54	\$3.15	\$6.42	\$2.80

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.25	2.86	0.85	2.81
Unlinked Passenger Trips/Vehicle Revenue Hour	49.46	73.59	42.96	48.06



* Joint expenses eliminated and allocated to individual modes.

Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)722-5176

Chief Executive Officer: Patrick J. Moynihan,
General Manager

ID Number: 1003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10

Service Area Statistics

Square Miles	1,038
Population	2,602,487

Service Consumption

Annual Passenger Miles	1,366,524,024 Q
Annual Unlinked Trips	398,827,013
Average Weekday Unlinked Trips	1,266,353
Average Saturday Unlinked Trips	866,880
Average Sunday Unlinked Trips	570,888

Service Supplied

Annual Vehicle Revenue Miles	70,630,613
Annual Vehicle Revenue Hours	4,242,814
Total Fleet	2,396
Vehicles Operated in Maximum Service Base Period Requirement	1,956
	1,034

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	750	72
Heavy Rail	406	0
Commuter Rail	291	0
Demand Response	0	230
Light Rail	177	0
Trolleybus	23	0
Ferryboat	0	7
Total	1,647	309

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$195,960,448
Local Funds	121,322,376
State Funds	399,243,179
Federal Assistance	17,229,943
Other Funds	8,393,302
Total Operating Funds Expended	\$742,149,248

Summary of Operating Expenses

Salaries/Wages/Benefits	\$485,733,886
Materials & Supplies	50,620,980
Purchased Transportation	22,859,034
Other Expenses	67,739,780
Total Operating Expenses	\$626,953,680

Reconciling Cash Expenditures	\$120,965,075
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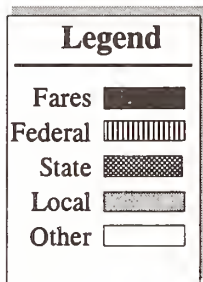
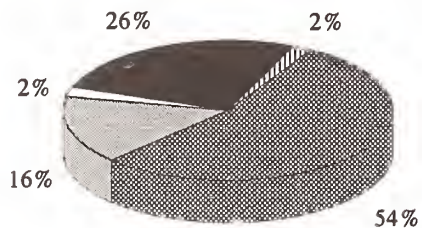
Sources of Capital Funds Expended

Local Funds	\$191,059,071
State Funds	0
Federal Assistance	87,580,336
Total Capital Funds Expended	\$278,639,407

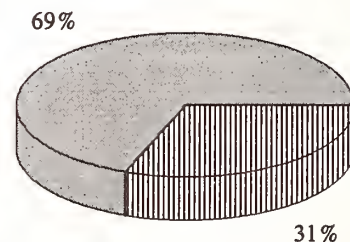
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$383,038	\$383,038
Heavy Rail	34,414,664	58,302,040	92,716,704
Commuter Rail	3,173,539	161,512,559	164,686,098
Demand Response	0	0	0
Light Rail	381,176	4,360,376	4,741,552
Trolleybus	0	16,112,015	16,112,015
Ferryboat	0	0	0
Total	\$37,969,379	\$240,670,028	\$278,639,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Boston-Massachusetts Bay Transportation Authority (MBTA)

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$213,883,695	\$180,676,172	\$100,010,025	\$94,954,310
Capital Funding	\$383,038	\$92,716,704	\$164,686,098	\$4,741,552
Annual Passenger Miles	270,898,323	494,525,996 Q	431,390,338	151,913,214 Q
Annual Vehicle Revenue Miles	24,448,423	19,835,376	15,998,659	5,529,239
Annual Unlinked Trips	99,671,753	162,673,025	23,280,075	108,509,439
Average Weekday Unlinked Trips	328,285	501,694	83,887	336,250
Annual Vehicle Revenue Hours	2,041,244	901,608	530,521	368,616
Fixed Guideway Directional Route Miles	1.5	75.8	529.8	55.9
Total Fleet	1,099	432	346	209
Average Fleet Age in Years	11.1	16.8	6.4	13.7
Vehicles Operated in Maximum Service	822	406	291	177
Peak to Base Ratio	1.4	1.4	2.0	1.3
Percent Spares	34%	6%	19%	18%

Performance Measures

Service Efficiency

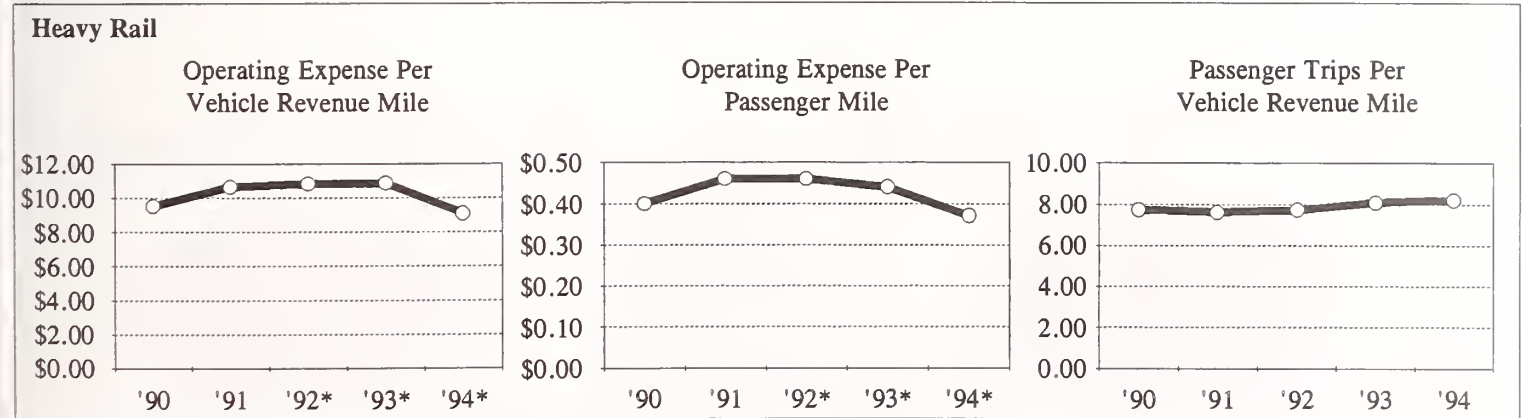
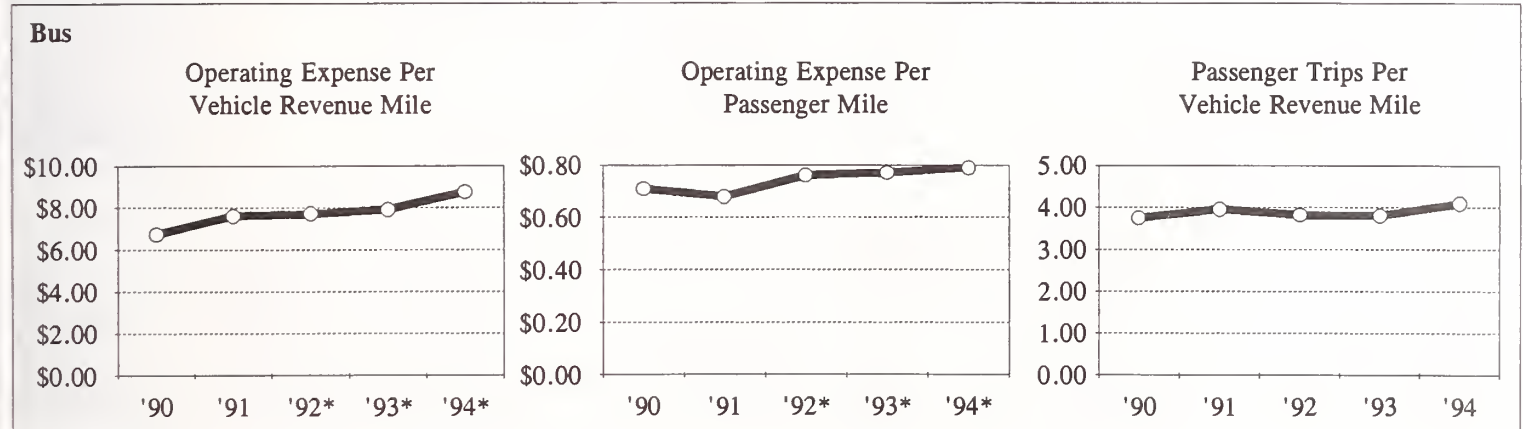
Operating Expense/Vehicle Revenue Mile	\$8.75	\$9.11	\$6.25	\$17.17
Operating Expense/Vehicle Revenue Hour	\$104.78	\$200.39	\$188.51	\$257.60

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.79	\$0.37 Q	\$0.23	\$0.63 Q
Operating Expense/Unlinked Passenger Trip	\$2.15	\$1.11	\$4.30	\$0.88

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.08	8.20	1.46	19.62
Unlinked Passenger Trips/Vehicle Revenue Hour	48.83	180.43	43.88	294.37



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza
Chicago, IL 60654
(312)664-7200

Chief Executive Officer: Robert E. Belcaster,
President

ID Number: 5066

Purchased Transportation Providers > 100 Vehicles: Cook-Dupage Transportation Company (5134).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,704,357,246
Annual Unlinked Trips	476,309,735
Average Weekday Unlinked Trips	1,538,568
Average Saturday Unlinked Trips	841,178
Average Sunday Unlinked Trips	551,734

Service Supplied

Annual Vehicle Revenue Miles	125,150,593
Annual Vehicle Revenue Hours	9,600,851
Total Fleet	4,363
Vehicles Operated in Maximum Service	3,567
Base Period Requirement	1,305

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,729	0
Heavy Rail	804	0
Demand Response	0	1,034
Total	2,533	1,034

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$364,963,478
Local Funds	203,824,000
State Funds	143,776,580
Federal Assistance	40,496,860
Other Funds	12,096,238
Total Operating Funds Expended	\$765,157,156

Summary of Operating Expenses

Salaries/Wages/Benefits	\$622,519,530
Materials & Supplies	80,094,311
Purchased Transportation	14,233,990
Other Expenses	122,267,954
Total Operating Expenses	\$839,115,785

Reconciling Cash Expenditures	\$10,695,449
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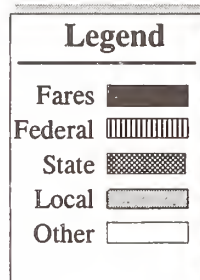
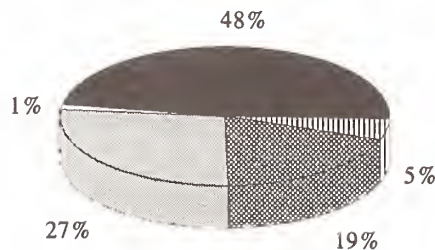
Sources of Capital Funds Expended

Local Funds	\$95,088,502
State Funds	19,687,248
Federal Assistance	119,132,344
Total Capital Funds Expended	\$233,908,094

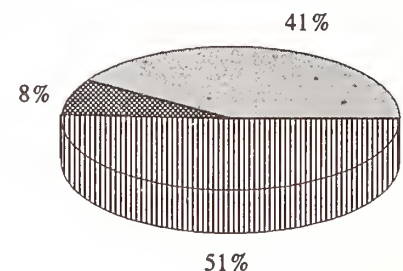
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,286,643	\$43,865,812	\$54,152,455
Heavy Rail	25,126,338	154,629,301	179,755,639
Demand Response	0	0	0
Total	\$35,412,981	\$198,495,113	\$233,908,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chicago-RTA-Chicago Transit Authority (CTA)

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$516,664,620	\$299,381,058	\$23,070,107
Capital Funding	\$54,152,455	\$179,755,639	\$0
Annual Passenger Miles	786,065,008	908,569,102	9,723,136
Annual Vehicle Revenue Miles	72,686,213	45,744,707	6,719,673
Annual Unlinked Trips	331,520,746	143,579,120	1,209,869
Average Weekday Unlinked Trips	1,049,532	485,165	3,871
Annual Vehicle Revenue Hours	6,980,709	1,907,783	712,359
Fixed Guideway Directional Route Miles	5.4	207.7	N/A
Total Fleet	2,079	1,230	1,054
Average Fleet Age in Years	8.6	11.6	2.1
Vehicles Operated in Maximum Service	1,729	804	1,034
Peak to Base Ratio	1.7	2.5	N/A
Percent Spares	20%	53%	2%

Performance Measures

Service Efficiency

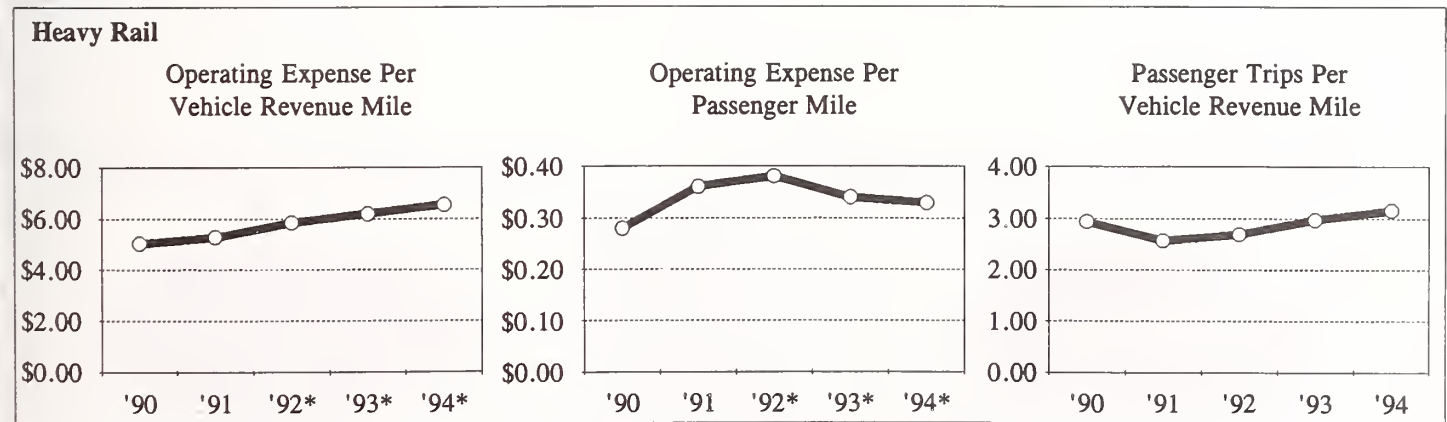
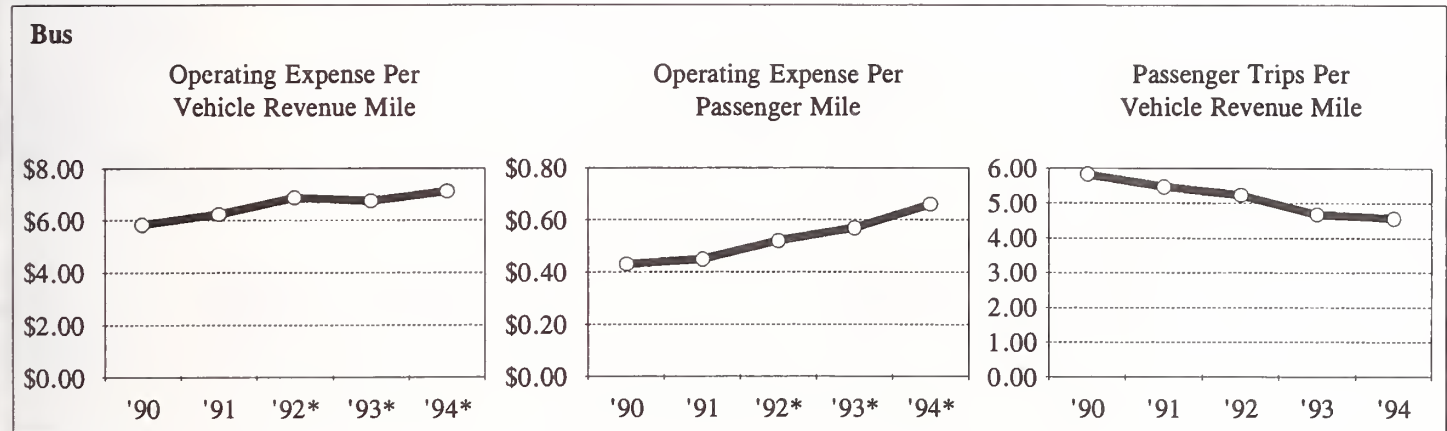
Operating Expense/Vehicle Revenue Mile	\$7.11	\$6.54	\$3.43
Operating Expense/Vehicle Revenue Hour	\$74.01	\$156.93	\$32.39

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.66	\$0.33	\$2.37
Operating Expense/Unlinked Passenger Trip	\$1.56	\$2.09	\$19.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.56	3.14	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	47.49	75.26	1.70



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6425

Chief Executive Officer: Philip A. Pagano,
Executive Director

ID Number: 5118

Purchased Transportation Providers > 100 Vehicles: Chicago-RTA-Metra Contract Services Chicago & Northwestern Transportation Company (5121); Chicago-Metra Contract Services Burlington Northern Railroad Corporation (5122).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,400,088,879
Annual Unlinked Trips	65,871,424
Average Weekday Unlinked Trips	246,807
Average Saturday Unlinked Trips	35,177
Average Sunday Unlinked Trips	19,197

Service Supplied

Annual Vehicle Revenue Miles	31,490,062
Annual Vehicle Revenue Hours	970,072
Total Fleet	1,039
Vehicles Operated in Maximum Service Base Period Requirement	952
	317

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	427	525

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$162,396,815
Local Funds	111,269,301
State Funds	508,627
Federal Assistance	5,751,906
Other Funds	29,773,022
Total Operating Funds Expended	\$309,699,671

Summary of Operating Expenses

Salaries/Wages/Benefits	\$203,666,648
Materials & Supplies	26,756,735
Purchased Transportation	4,892,506
Other Expenses	68,383,782
Total Operating Expenses	\$303,699,671

Reconciling Cash Expenditures	\$11,829,544
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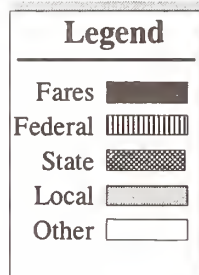
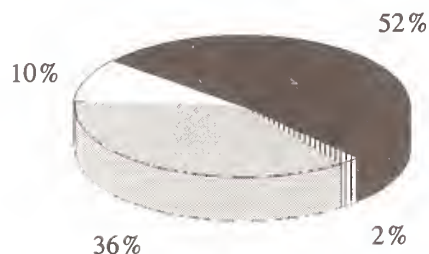
Sources of Capital Funds Expended

Local Funds	\$94,317,717
State Funds	26,966,519
Federal Assistance	95,957,087
Total Capital Funds Expended	\$217,241,323

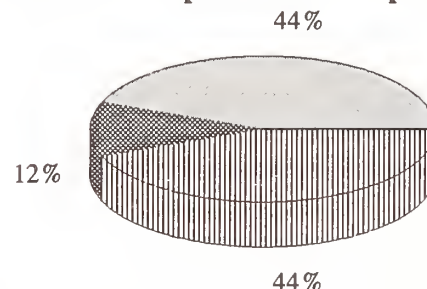
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$65,548,587	\$151,692,736	\$217,241,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

Characteristics

	Commuter Rail
Operating Expense	\$309,699,671
Capital Funding	\$217,241,323
Annual Passenger Miles	1,400,088,879
Annual Vehicle Revenue Miles	31,490,062
Annual Unlinked Trips	65,871,424
Average Weekday Unlinked Trips	246,807
Annual Vehicle Revenue Hours	970,072
Fixed Guideway Directional Route Miles	864.4
Total Fleet	1,039
Average Fleet Age in Years	18.9
Vehicles Operated in Maximum Service	952
Peak to Base Ratio	2.7
Percent Spares	9%

Performance Measures

Service Efficiency

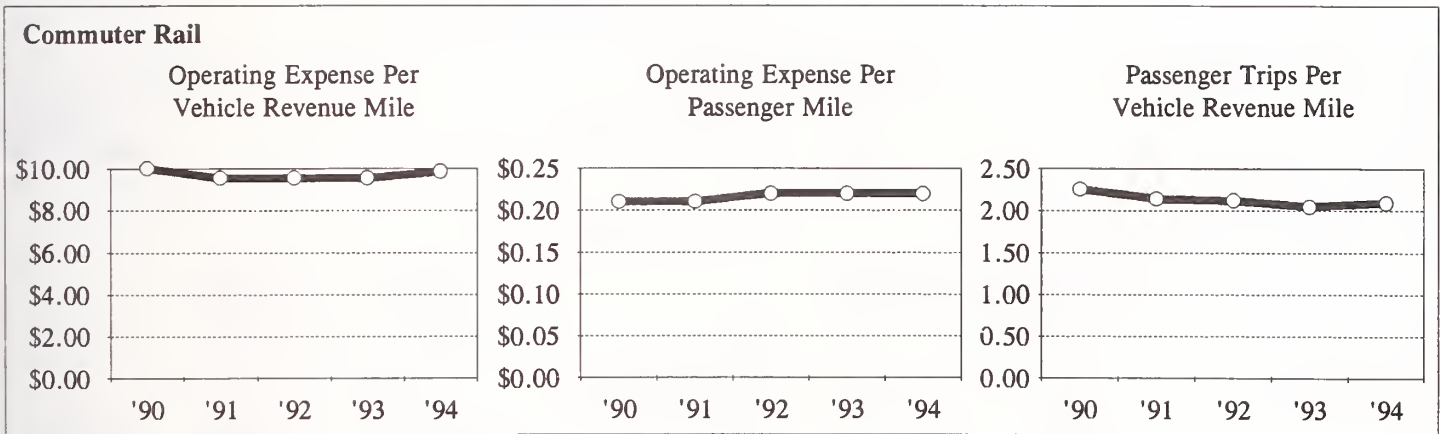
Operating Expense/Vehicle Revenue Mile	\$9.83
Operating Expense/Vehicle Revenue Hour	\$319.25

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.22
Operating Expense/Unlinked Passenger Trip	\$4.70

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.09
Unlinked Passenger Trips/Vehicle Revenue Hour	67.90



Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.
Cleveland, OH 44113-1877
(216)566-5219

Chief Executive Officer: Ronald J. Tober,
General Manager-Secretary Treasurer

ID Number: 5015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21

Service Area Statistics

Square Miles	687
Population	1,412,140

Service Consumption

Annual Passenger Miles	270,214,530 Q
Annual Unlinked Trips	60,249,495
Average Weekday Unlinked Trips	197,931
Average Saturday Unlinked Trips	97,349
Average Sunday Unlinked Trips	82,536

Service Supplied

Annual Vehicle Revenue Miles	24,181,970 Q
Annual Vehicle Revenue Hours	1,598,720
Total Fleet	906
Vehicles Operated in Maximum Service Base Period Requirement	764
	291

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	636	0
Heavy Rail	35	0
Demand Response	49	18
Light Rail	26	0
Total	746	18

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$42,903,554
Local Funds	113,374,076
State Funds	7,040,729
Federal Assistance	8,985,173
Other Funds	3,896,196
Total Operating Funds Expended	\$176,199,728

Summary of Operating Expenses

Salaries/Wages/Benefits	\$122,475,392 Q
Materials & Supplies	14,540,343 Q
Purchased Transportation	1,069,665 Q
Other Expenses	21,351,648 Q
Total Operating Expenses	\$159,437,048 Q
Reconciling Cash Expenditures	\$5,618,978 Q

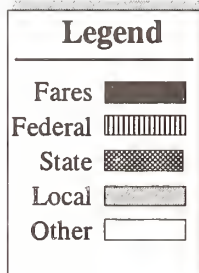
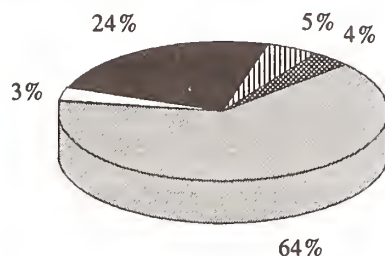
Sources of Capital Funds Expended

Local Funds	\$24,619,412
State Funds	1,281,203
Federal Assistance	37,058,000
Total Capital Funds Expended	\$62,958,615

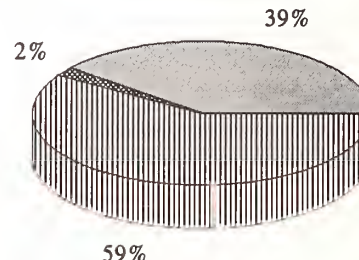
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$20,727,000	\$24,897,959	\$45,624,959
Heavy Rail	175,142	15,404,136	15,579,278
Demand Response	0	69,545	69,545
Light Rail	0	1,684,833	1,684,833
Total	\$20,902,142	\$42,056,473	\$62,958,615

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Cleveland Regional Transit Authority (RTA)

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$120,893,695 Q	\$19,595,388 Q	\$11,375,443 Q	\$7,572,522 Q
Capital Funding	\$45,624,959	\$15,579,278	\$1,684,833	\$69,545
Annual Passenger Miles	188,199,597 Q	52,986,065 Q	27,179,562 Q	1,849,306 Q
Annual Vehicle Revenue Miles	20,366,927 Q	1,909,905 Q	953,453 Q	951,685 Q
Annual Unlinked Trips	48,748,558	6,907,545	4,259,931	333,461
Average Weekday Unlinked Trips	158,417	23,516	14,822	1,176
Annual Vehicle Revenue Hours	1,371,116	73,460	46,070	108,074
Fixed Guideway Directional Route Miles	0.0	38.2 Q	26.7 Q	N/A
Total Fleet	704	60	49	93
Average Fleet Age in Years	7.3	11.0	13.0	5.1
Vehicles Operated in Maximum Service	636	35	26	67
Peak to Base Ratio	1.9	3.3	4.0	N/A
Percent Spares	11%	71%	88%	39%

Performance Measures

Service Efficiency

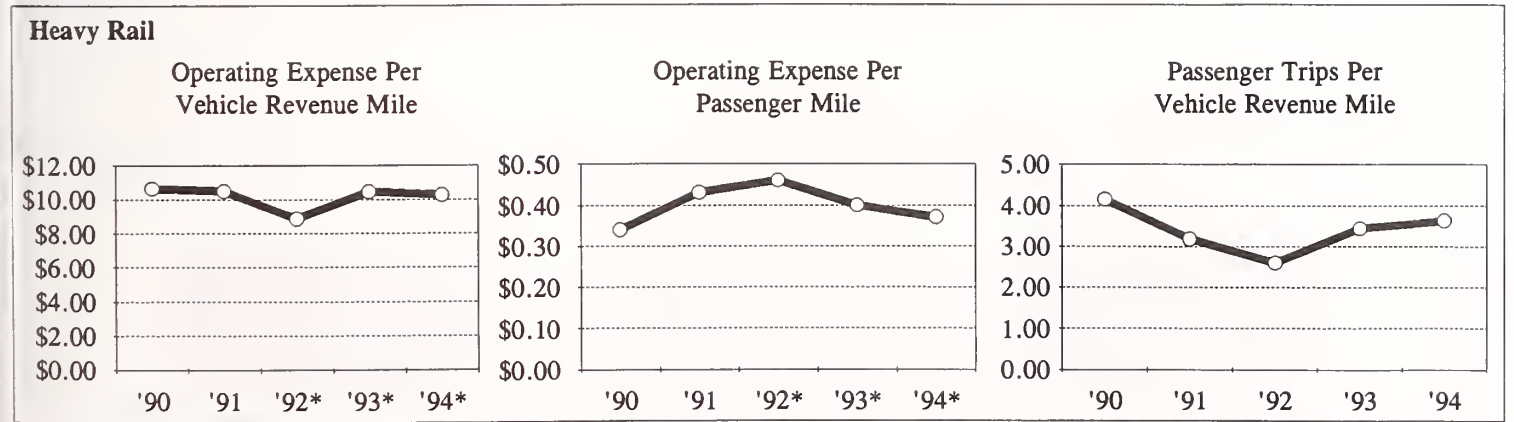
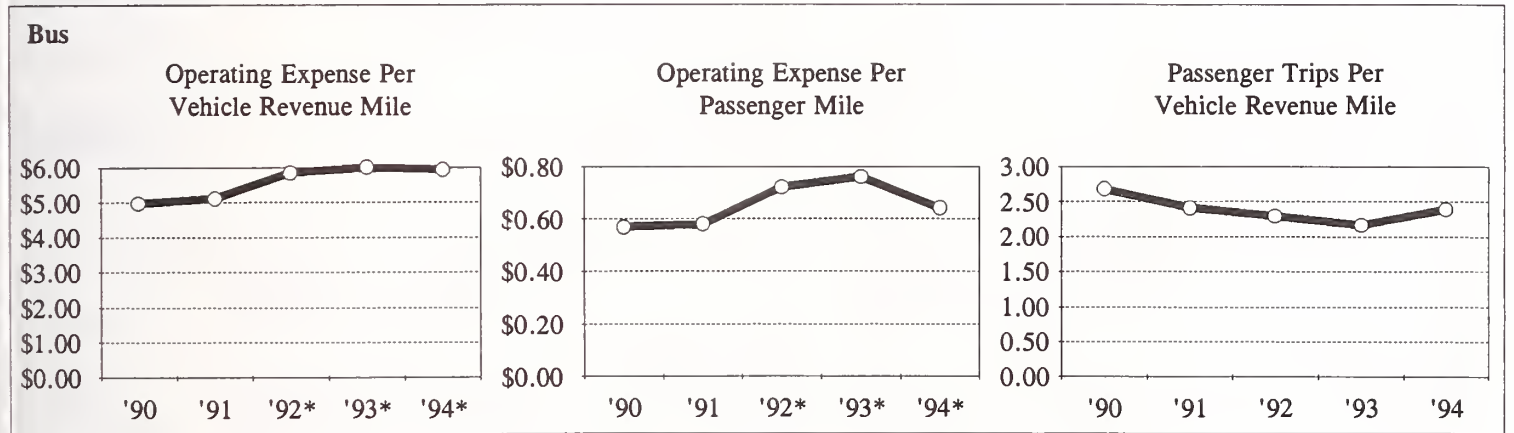
Operating Expense/Vehicle Revenue Mile	\$5.94 Q	\$10.26 Q	\$11.93 Q	\$7.96 Q
Operating Expense/Vehicle Revenue Hour	\$88.17 Q	\$266.75 Q	\$246.92 Q	\$70.07 Q

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.64 Q	\$0.37 Q	\$0.42 Q	\$4.09 Q
Operating Expense/Unlinked Passenger Trip	\$2.48 Q	\$2.84 Q	\$2.67 Q	\$22.71 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.39 Q	3.62 Q	4.47 Q	0.35 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	35.55	94.03	92.47	3.09



* Joint expenses eliminated and allocated to individual modes.

Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue
Dallas, TX 75202-7226
(214)749-3049

Chief Executive Officer: Roger Snoble,
President/Executive Director

ID Number: 6056

Purchased Transportation Providers > 100 Vehicles: Dallas-DART Contract Services-ATE Management and Services Company, Inc. (6057).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Dallas--Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8

Service Area Statistics

Square Miles	695
Population	1,812,650

Service Consumption

Annual Passenger Miles	247,572,795
Annual Unlinked Trips	54,351,671
Average Weekday Unlinked Trips	192,954
Average Saturday Unlinked Trips	69,914
Average Sunday Unlinked Trips	30,549

Service Supplied

Annual Vehicle Revenue Miles	34,818,719
Annual Vehicle Revenue Hours	2,238,067
Total Fleet	1,240
Vehicles Operated in Maximum Service Base Period Requirement	1,054
	249

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	519	216
Demand Response	0	319
Commuter Rail	0	0
Light Rail	0	0
Total	519	535

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$21,999,864
Local Funds	149,813,067
State Funds	0
Federal Assistance	802,080
Other Funds	10,378,208
Total Operating Funds Expended	\$182,993,219

Summary of Operating Expenses

Salaries/Wages/Benefits	\$91,554,739
Materials & Supplies	23,365,999
Purchased Transportation	16,921,417
Other Expenses	20,009,838
Total Operating Expenses	\$151,851,993

Reconciling Cash Expenditures

\$31,141,226

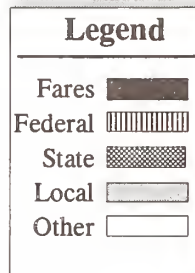
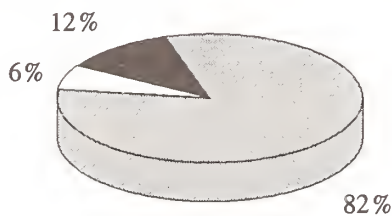
Sources of Capital Funds Expended

Local Funds	\$180,602,498
State Funds	0
Federal Assistance	44,431,509
Total Capital Funds Expended	\$225,034,007

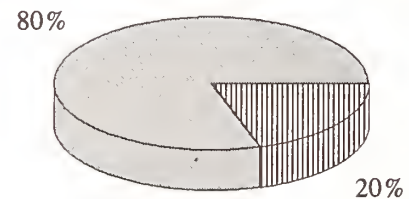
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,282,390	\$16,791,374	\$23,073,764
Demand Response	0	0	0
Commuter Rail	0	3,629,730	3,629,730
Light Rail	12,639,602	185,690,911	198,330,513
Total	\$18,921,992	\$206,112,015	\$225,034,007

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Dallas Area Rapid Transit Authority (DART)

Characteristics

	Bus	Demand Response
Operating Expense	\$136,949,007	\$14,902,986
Capital Funding	\$23,073,764	\$0
Annual Passenger Miles	237,054,203	10,518,592
Annual Vehicle Revenue Miles	26,123,353	8,695,366
Annual Unlinked Trips	53,448,324	903,347
Average Weekday Unlinked Trips	189,934	3,020
Annual Vehicle Revenue Hours	1,697,620	540,447
Fixed Guideway Directional Route Miles	17.8	N/A
Total Fleet	871	369
Average Fleet Age in Years	9.5	2.3
Vehicles Operated in Maximum Service	735	319
Peak to Base Ratio	2.9	N/A
Percent Spares	19%	16%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.24	\$1.71
Operating Expense/Vehicle Revenue Hour	\$80.67	\$27.58

Cost Effectiveness

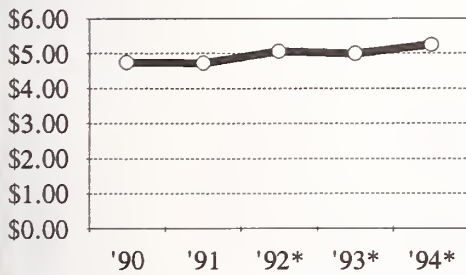
Operating Expense/Passenger Mile	\$0.58	\$1.42
Operating Expense/Unlinked Passenger Trip	\$2.56	\$16.50

Service Effectiveness

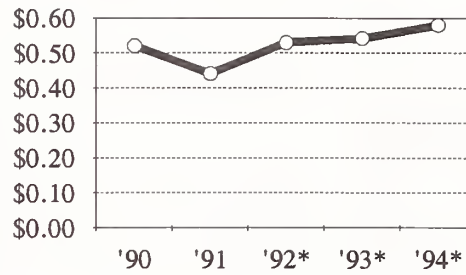
Unlinked Passenger Trips/Vehicle Revenue Mile	2.05	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	31.48	1.67

Bus

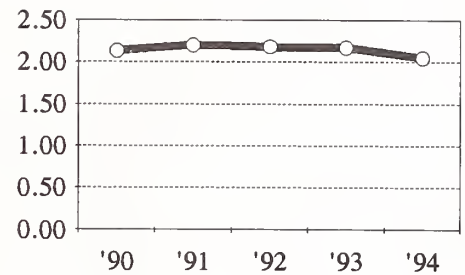
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

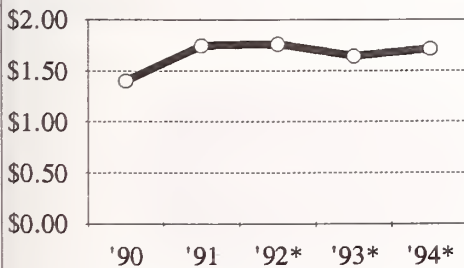


Passenger Trips Per Vehicle Revenue Mile

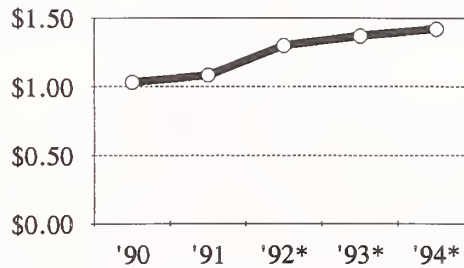


Demand Response

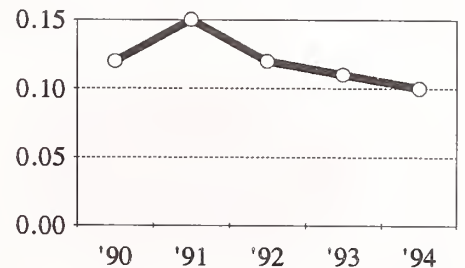
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

Chief Executive Officer: Ben Kline,
Chairman of the Board

ID Number: 8006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Denver, CO	
Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Other UZA's Served:	226, 385

Service Area Statistics

Square Miles	2,406
Population	2,000,000

Service Consumption

Annual Passenger Miles	236,265,443 Q
Annual Unlinked Trips	62,697,193
Average Weekday Unlinked Trips	221,942
Average Saturday Unlinked Trips	109,558
Average Sunday Unlinked Trips	64,834

Service Supplied

Annual Vehicle Revenue Miles	27,401,547
Annual Vehicle Revenue Hours	1,685,864
Total Fleet	919
Vehicles Operated in Maximum Service	771
Base Period Requirement	353

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	504	181
Demand Response	20	56
Light Rail	10	0
Total	534	237

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$26,508,526
Local Funds	92,021,935
State Funds	0
Federal Assistance	7,252,073
Other Funds	10,524,297
Total Operating Funds Expended	\$136,306,831

Summary of Operating Expenses

Salaries/Wages/Benefits	\$79,341,920
Materials & Supplies	15,458,252
Purchased Transportation	24,876,845
Other Expenses	16,629,814
Total Operating Expenses	\$136,306,831

Reconciling Cash Expenditures	\$6,193,907
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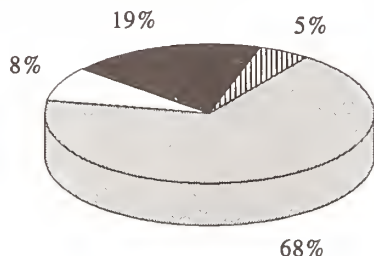
Sources of Capital Funds Expended

Local Funds	\$61,227,984
State Funds	0
Federal Assistance	31,877,494
Total Capital Funds Expended	\$93,105,478

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$21,071,230	\$34,880,505	\$55,951,735
Demand Response	1,852,764	57,873	1,910,637
Light Rail	978,386	34,264,720	35,243,106
Total	\$23,902,380	\$69,203,098	\$93,105,478

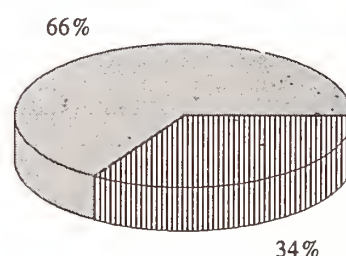
Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Cross-hatch)
Local	(Horizontal Lines)
Other	(White)

Sources of Capital Funds Expended



Denver-Regional Transportation District (RTD)

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$129,893,562	\$3,678,803	\$2,734,466
Capital Funding	\$55,951,735	\$35,243,106	\$1,910,637
Annual Passenger Miles	231,046,037	2,633,282 Q	2,586,124
Annual Vehicle Revenue Miles	26,168,363	109,409	1,123,775
Annual Unlinked Trips	61,476,822	964,590	255,781
Average Weekday Unlinked Trips	208,395	12,743	804
Annual Vehicle Revenue Hours	1,606,575	6,781	72,508
Fixed Guideway Directional Route Miles	22.4	10.6	N/A
Total Fleet	828	11	80
Average Fleet Age in Years	5.7	1.0	5.3
Vehicles Operated in Maximum Service	685	10	76
Peak to Base Ratio	2.0	2.0	N/A
Percent Spares	21%	10%	5%

Performance Measures

Service Efficiency

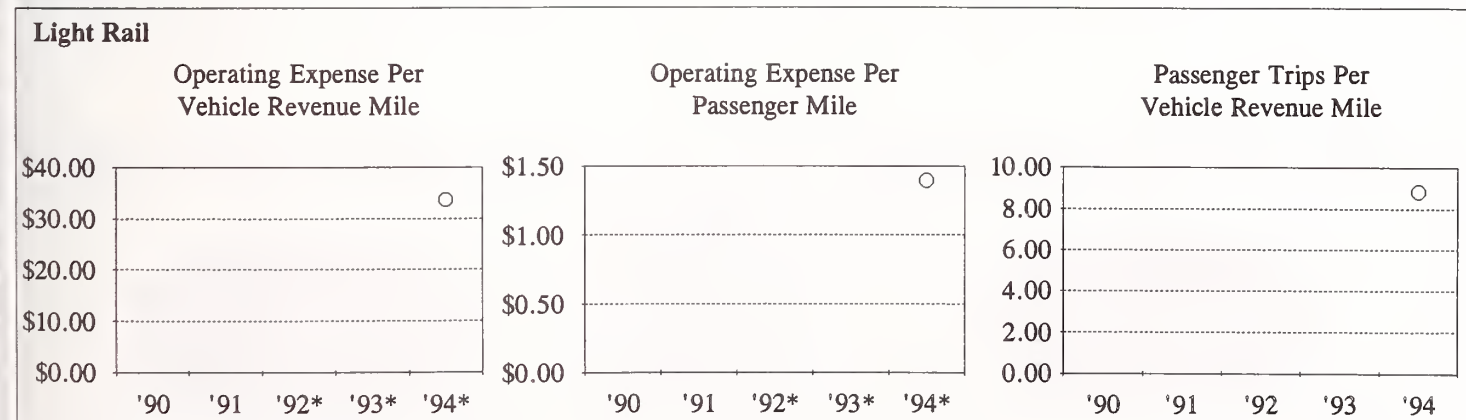
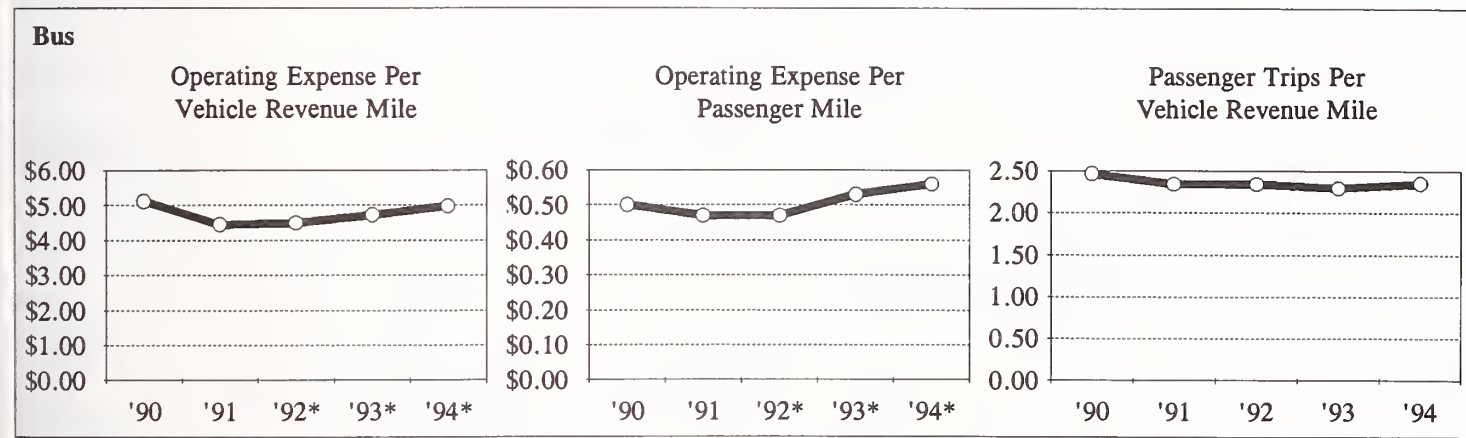
Operating Expense/Vehicle Revenue Mile	\$4.96	\$33.62	\$2.43
Operating Expense/Vehicle Revenue Hour	\$80.85	\$542.52	\$37.71

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.56	\$1.40 Q	\$1.06
Operating Expense/Unlinked Passenger Trip	\$2.11	\$3.81	\$10.69

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.35	8.82	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	38.27	142.25	3.53



* Joint expenses eliminated and allocated to individual modes.

City and County of Honolulu Department of Transportation Services (DTS)

711 Kapiolani Boulevard
Honolulu, HI 96813
(808)523-4529

Chief Executive Officer: Charles O. Swanson,
Director-Department of Transit Services

ID Number: 9002

Purchased Transportation Providers >100 Vehicles: Mayflower Contract Services, Inc. (9153).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Honolulu, HI	
Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served:	200

Service Area Statistics

Square Miles	596
Population	841,600

Service Consumption

Annual Passenger Miles	385,426,071
Annual Unlinked Trips	78,377,505
Average Weekday Unlinked Trips	250,425
Average Saturday Unlinked Trips	171,678
Average Sunday Unlinked Trips	106,141

Service Supplied

Annual Vehicle Revenue Miles	19,635,939
Annual Vehicle Revenue Hours	1,417,696
Total Fleet	823
Vehicles Operated in Maximum Service	623
Base Period Requirement	198

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	408	31
Heavy Rail	0	0
Demand Response	0	184
Total	408	215

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$24,590,574
Local Funds	78,267,552
State Funds	C
Federal Assistance	3,532,448
Other Funds	487,982
Total Operating Funds Expended	\$106,878,556

Summary of Operating Expenses

Salaries/Wages/Benefits	\$70,674,197
Materials & Supplies	12,842,738
Purchased Transportation	2,830,726
Other Expenses	29,182,128
Total Operating Expenses	\$115,529,789

Reconciling Cash Expenditures	\$4,227,981
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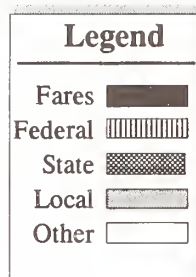
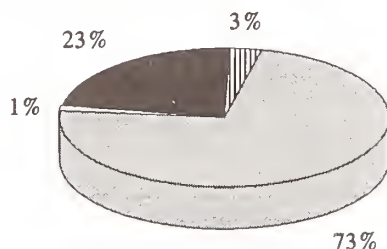
Sources of Capital Funds Expended

Local Funds	\$7,192,621
State Funds	C
Federal Assistance	23,127,488
Total Capital Funds Expended	\$30,320,111

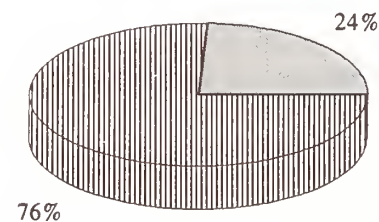
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$19,305,490	\$5,564,712	\$24,870,202
Heavy Rail	0	4,532,183	4,532,183
Demand Response	822,318	95,409	917,727
Total	\$20,127,808	\$10,192,304	\$30,320,112

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City and County of Honolulu Department of Transportation Services (DTS)

Characteristics

	Bus	Demand Response
Operating Expense	\$106,165,080	\$9,364,709
Capital Funding	\$24,870,202	\$917,727
Annual Passenger Miles	375,957,174	9,468,897
Annual Vehicle Revenue Miles	15,671,371	3,964,568
Annual Unlinked Trips	77,671,403	706,102
Average Weekday Unlinked Trips	247,935	2,490
Annual Vehicle Revenue Hours	1,136,359	281,337
Fixed Guideway Directional Route Miles	21.2	N/A
Total Fleet	584	239
Average Fleet Age in Years	9.0	0.0
Vehicles Operated in Maximum Service	439	184
Peak to Base Ratio	2.1	N/A
Percent Spares	33%	30%

Performance Measures

Service Efficiency

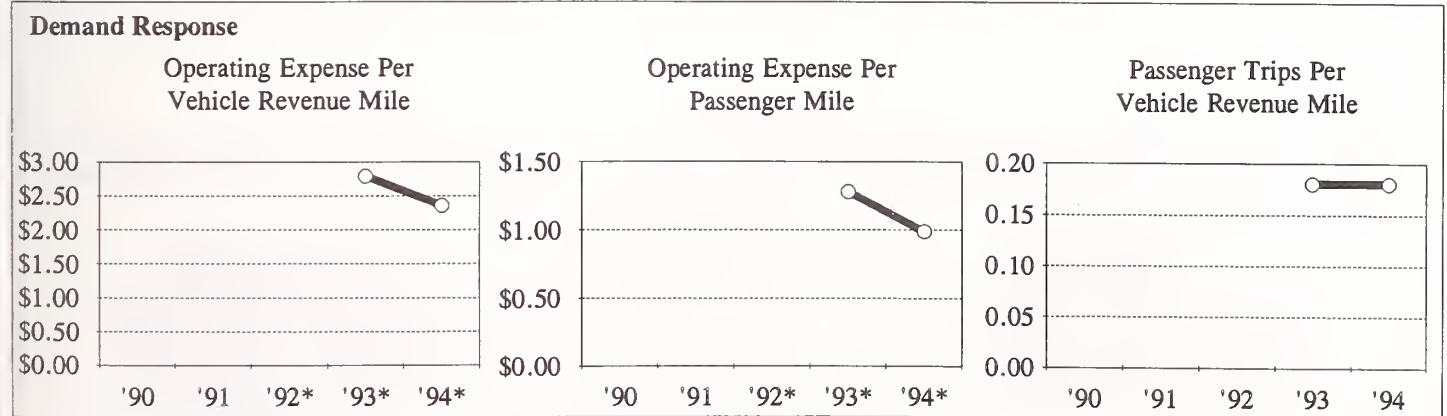
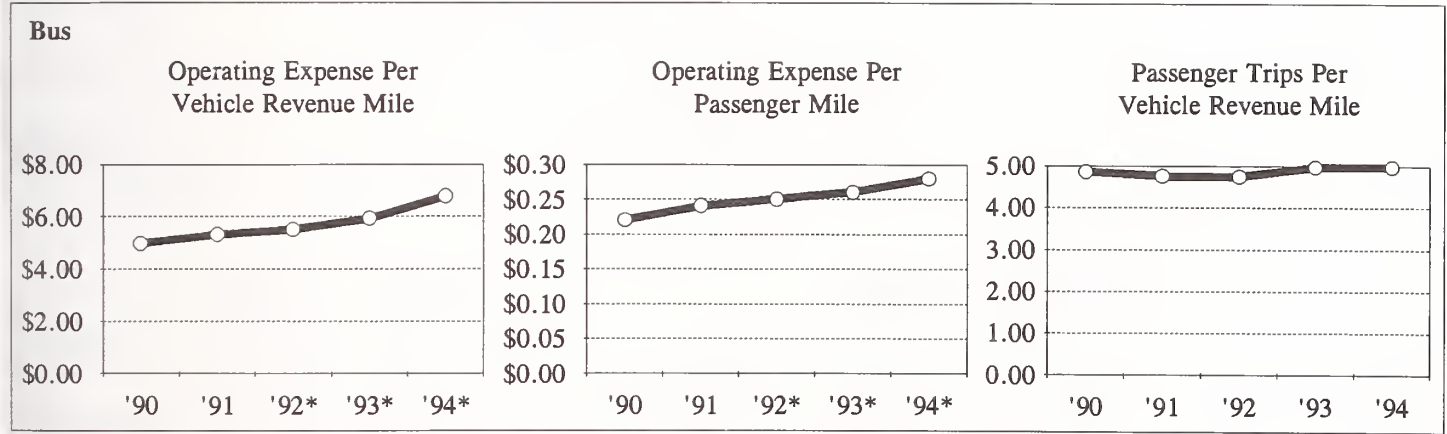
Operating Expense/Vehicle Revenue Mile	\$6.77	\$2.36
Operating Expense/Vehicle Revenue Hour	\$93.43	\$33.29

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.28	\$0.99
Operating Expense/Unlinked Passenger Trip	\$1.37	\$13.26

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.96	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	68.35	2.51



* Joint expenses eliminated and allocated to individual modes.

Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-4831

Chief Executive Officer: Robert G. MacLennan,
General Manager

ID Number: 6008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Houston, TX	
Square Miles	1,178
Population	2,901,851
Population Ranking Out of 405 UZA's	9

Service Area Statistics

Square Miles	1,279
Population	3,398,800

Service Consumption

Annual Passenger Miles	480,366,634
Annual Unlinked Trips	83,840,787
Average Weekday Unlinked Trips	284,171
Average Saturday Unlinked Trips	131,972
Average Sunday Unlinked Trips	77,897

Service Supplied

Annual Vehicle Revenue Miles	43,315,292
Annual Vehicle Revenue Hours	2,814,952
Total Fleet	3,217
Vehicles Operated in Maximum Service	1,202
Base Period Requirement	356

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	915	76
Demand Response	0	211
Commuter Rail	0	0
Total	915	287

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$41,921,153
Local Funds	113,627,167
State Funds	()
Federal Assistance	()
Other Funds	30,861,047
Total Operating Funds Expended	\$186,409,367

Summary of Operating Expenses

Salaries/Wages/Benefits	\$159,097,974
Materials & Supplies	24,612,333
Purchased Transportation	15,331,750
Other Expenses	(12,632,700)
Total Operating Expenses	\$186,409,367

Reconciling Cash Expenditures	\$176,797,010
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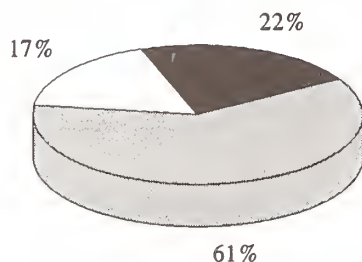
Sources of Capital Funds Expended

Local Funds	\$65,345,540
State Funds	()
Federal Assistance	45,290,190
Total Capital Funds Expended	\$110,635,730

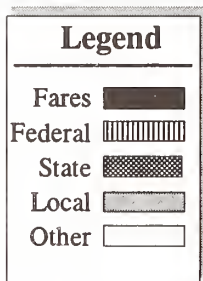
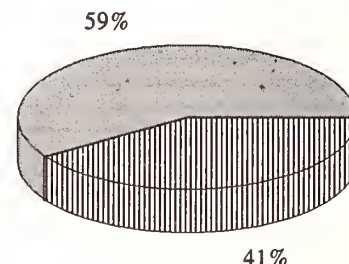
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$33,571,858	\$75,950,190	\$109,522,048
Demand Response	0	411,811	411,811
Commuter Rail	0	701,880	701,880
Total	\$33,571,858	\$77,063,881	\$110,635,739

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Houston-Metropolitan Transit Authority of Harris County (Metro)

Characteristics

	Bus	Demand Response
Operating Expense	\$177,275,088	\$9,134,279
Capital Funding	\$109,522,048	\$411,811
Annual Passenger Miles	471,663,157	8,703,477
Annual Vehicle Revenue Miles	36,035,055	7,280,237
Annual Unlinked Trips	82,971,993	868,794
Average Weekday Unlinked Trips	281,241	2,930
Annual Vehicle Revenue Hours	2,394,799	420,153
Fixed Guideway Directional Route Miles	131.4	N/A
Total Fleet	1,291	1,926
Average Fleet Age in Years	6.7	2.2
Vehicles Operated in Maximum Service	991	211
Peak to Base Ratio	2.6	N/A
Percent Spares	30%	813%

Performance Measures

Service Efficiency

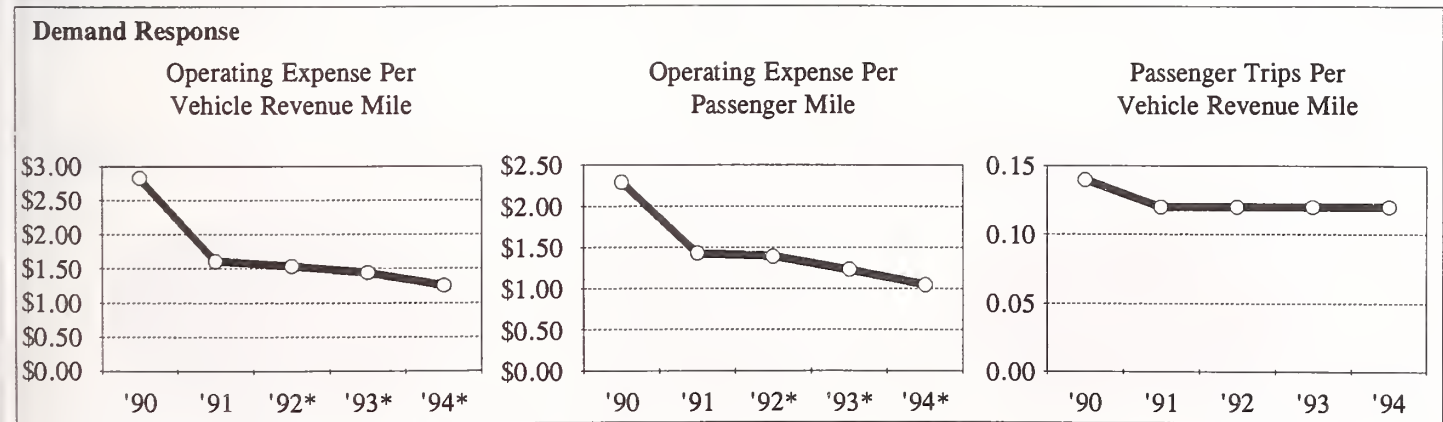
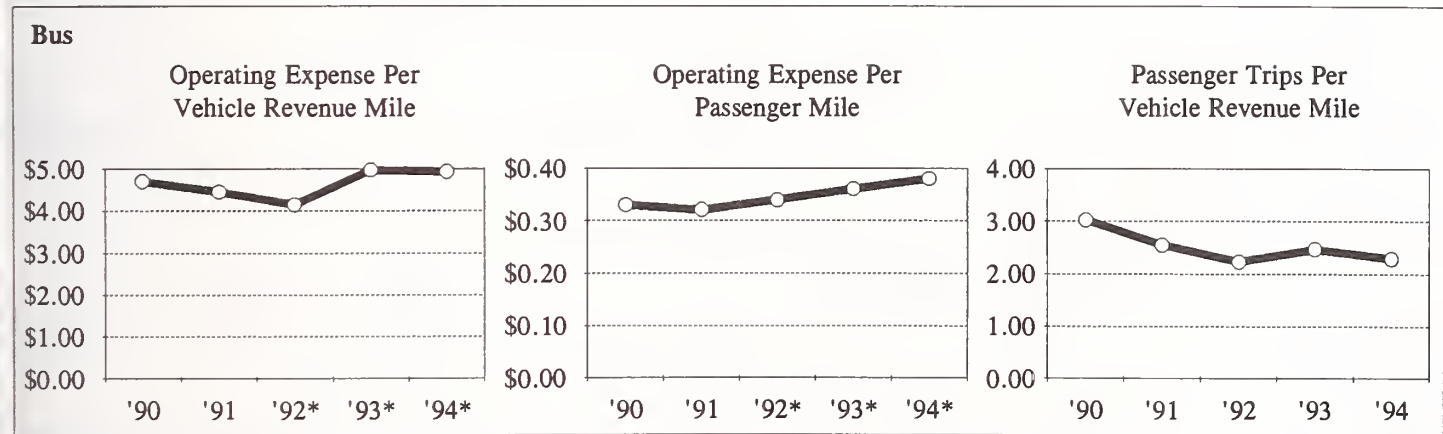
Operating Expense/Vehicle Revenue Mile	\$4.92	\$1.25
Operating Expense/Vehicle Revenue Hour	\$74.03	\$21.74

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.38	\$1.05
Operating Expense/Unlinked Passenger Trip	\$2.14	\$10.51

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.30	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	34.65	2.07



* Joint expenses eliminated and allocated to individual modes.

Orange County Transportation Authority (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-5665

Chief Executive Officer: Stan Oftelie
Chief Executive Office

ID Number: 903

Purchased Transportation Providers >100 Vehicles: Dave Transportation Services, Inc. (9158).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	797
Population	2,566,275

Service Consumption

Annual Passenger Miles	171,606,308
Annual Unlinked Trips	39,959,317
Average Weekday Unlinked Trips	132,918
Average Saturday Unlinked Trips	58,946
Average Sunday Unlinked Trips	44,759

Service Supplied

Annual Vehicle Revenue Miles	21,556,792
Annual Vehicle Revenue Hours	1,664,626
Total Fleet	761
Vehicles Operated in Maximum Service Base Period Requirement	637
	273

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	365	48
Demand Response	0	219
Commuter Rail	0	5
Vanpool	0	0
Total	365	272

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$26,858,61
Local Funds	75,191,78
State Funds	
Federal Assistance	10,777,17
Other Funds	8,237,06
Total Operating Funds Expended	\$121,064,63

Summary of Operating Expenses

Salaries/Wages/Benefits	\$76,678,54
Materials & Supplies	11,986,48
Purchased Transportation	13,377,49
Other Expenses	8,625,89
Total Operating Expenses	\$110,668,41

Reconciling Cash Expenditures \$12,939,33

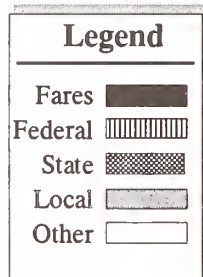
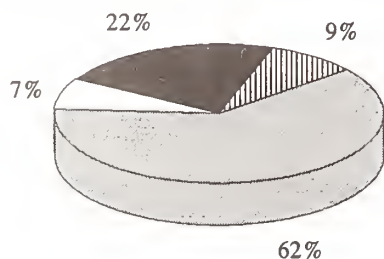
Sources of Capital Funds Expended

Local Funds	
State Funds	6,278,00
Federal Assistance	7,590,60
Total Capital Funds Expended	\$13,868,60

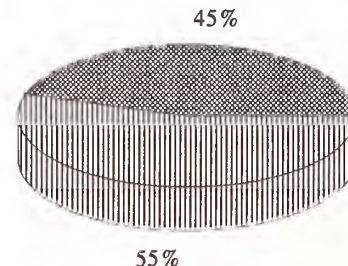
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,233,530	\$7,194,119	\$10,427,649
Demand Response	2,935,100	505,936	3,441,036
Commuter Rail	0	0	0
Vanpool	0	0	0
Total	\$6,168,630	\$7,700,055	\$13,868,685

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Orange County Transportation Authority (OCTA)

Characteristics

	Bus	Demand Response	Commuter Rail	Vanpool
Operating Expense	\$95,998,350	\$13,371,906	\$1,206,453	\$89,701
Capital Funding	\$10,427,649	\$3,441,036	\$0	\$0
Annual Passenger Miles	157,243,734	8,722,368	5,640,206	0
Annual Vehicle Revenue Miles	16,715,856	4,754,168	86,768	0
Annual Unlinked Trips	38,239,806	1,581,945	137,566	0
Average Weekday Unlinked Trips	126,348	5,834	736	0
Annual Vehicle Revenue Hours	1,293,690	368,692	2,244	0
Fixed Guideway Directional Route Miles	0.0	N/A	0.0	N/A
Total Fleet	496	260	5	0
Average Fleet Age in Years	9.3	4.0	0.0	4.6
Vehicles Operated in Maximum Service	413	219	5	0
Peak to Base Ratio	1.5	N/A	N/A	N/A
Percent Spares	20%	19%	0%	-100%

Performance Measures

Service Efficiency

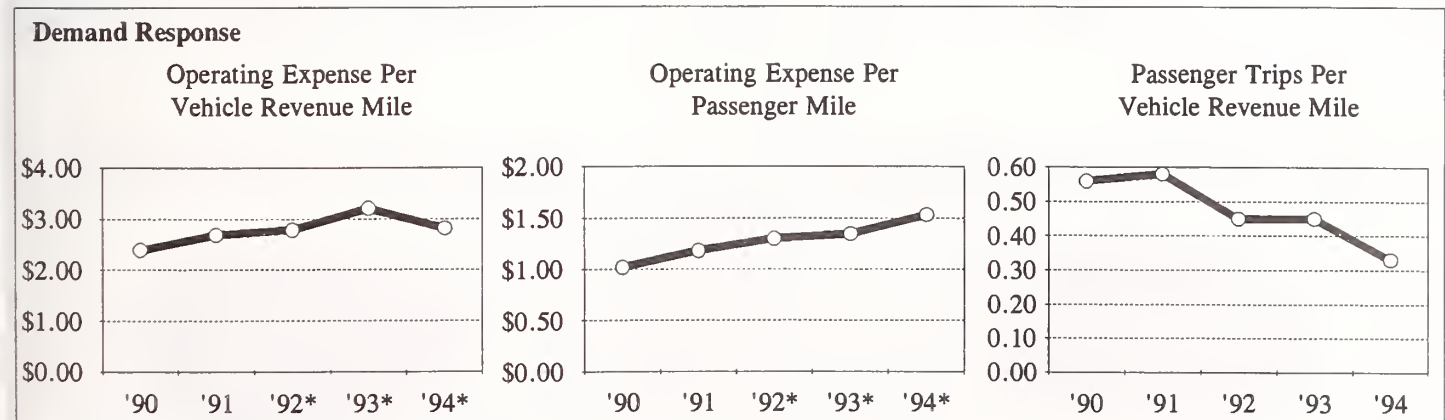
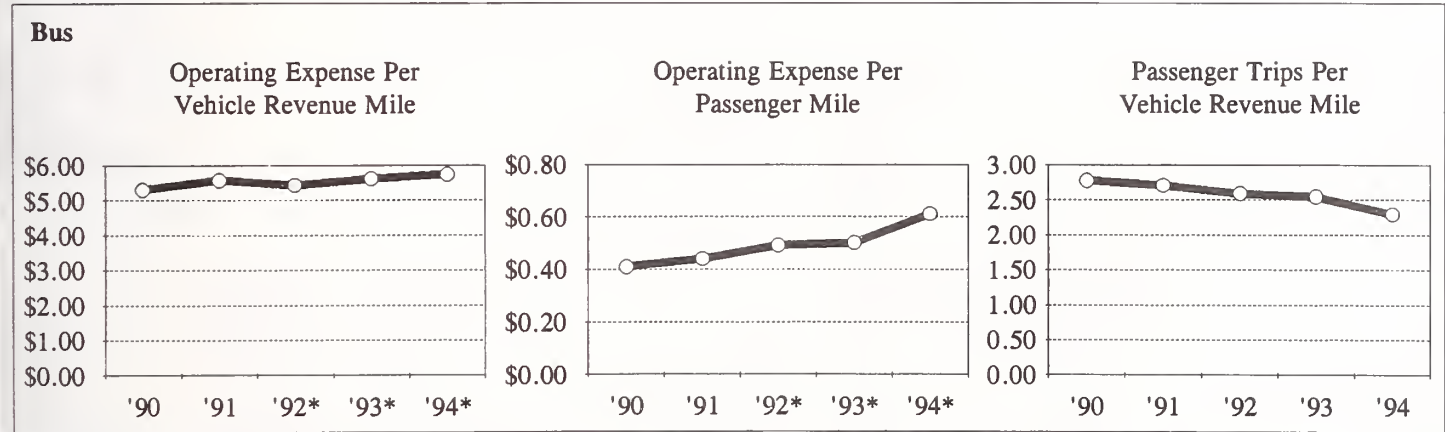
Operating Expense/Vehicle Revenue Mile	\$5.74	\$2.81	\$13.90	\$0.00
Operating Expense/Vehicle Revenue Hour	\$74.21	\$36.27	\$537.64	\$0.00

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.61	\$1.53	\$0.21	\$0.00
Operating Expense/Unlinked Passenger Trip	\$2.51	\$8.45	\$8.77	\$0.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.29	0.33	1.59	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	29.56	4.29	61.30	0.00



* Joint expenses eliminated and allocated to individual modes.

Los Angeles County Metropolitan Transportation Authority (LACMTA)

818 West Seventh Street
Los Angeles, CA 90017
(213)244-7400

Chief Executive Officer: Frankin White,
Chief Executive Officer

ID Number: 9154

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	63

Service Area Statistics

Square Miles	4,070
Population	9,087,715

Service Consumption

Annual Passenger Miles	1,534,515,887
Annual Unlinked Trips	397,695,772
Average Weekday Unlinked Trips	1,239,500
Average Saturday Unlinked Trips	848,525
Average Sunday Unlinked Trips	621,989

Service Supplied

Annual Vehicle Revenue Miles	89,992,906
Annual Vehicle Revenue Hours	7,296,837
Total Fleet	2,640
Vehicles Operated in Maximum Service	2,199
Base Period Requirement	1,282

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,912	36
Heavy Rail	16	0
Demand Response	0	199
Light Rail	36	0
Total	1,964	235

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$208,793,201
Local Funds	387,066,139
State Funds	45,886,768
Federal Assistance	46,947,749
Other Funds	28,725,049
Total Operating Funds Expended	\$717,418,906

Summary of Operating Expenses

Salaries/Wages/Benefits	\$540,277,193
Materials & Supplies	76,383,825
Purchased Transportation	13,362,180
Other Expenses	78,085,652
Total Operating Expenses	\$708,108,850

Reconciling Cash Expenditures	\$24,788,712
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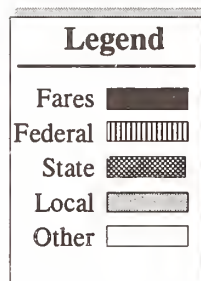
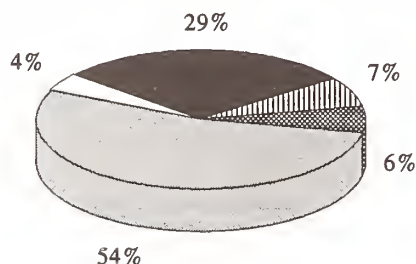
Sources of Capital Funds Expended

Local Funds	\$67,983,157
State Funds	(1,344)
Federal Assistance	24,471,556
Total Capital Funds Expended	\$92,453,369

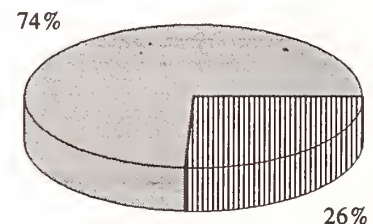
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$7,373,530	\$73,979,278	\$81,352,808
Heavy Rail	0	5,626,507	5,626,507
Demand Response	1,072,960	2,853,755	3,926,715
Light Rail	0	1,547,339	1,547,339
Total	\$8,446,490	\$84,006,879	\$92,453,369

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Los Angeles County Metropolitan Transportation Authority (LACMTA)

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$632,722,923	\$21,487,501	\$43,943,461	\$9,954,965
Capital Funding	\$81,352,808	\$5,626,507	\$1,547,339	\$3,926,715
Annual Passenger Miles	1,419,096,504	7,469,374	103,122,242	4,827,767
Annual Vehicle Revenue Miles	82,954,432	624,968	2,943,994	3,469,512
Annual Unlinked Trips	379,738,245	4,971,543	11,848,833	1,137,151
Average Weekday Unlinked Trips	1,183,273	15,754	36,610	3,863
Annual Vehicle Revenue Hours	6,844,140	43,190	152,267	257,240
Fixed Guideway Directional Route Miles	24.5	6.0	43.2	N/A
Total Fleet	2,357	30	54	199
Average Fleet Age in Years	8.2	3.0	5.0	4.9
Vehicles Operated in Maximum Service	1,948	16	36	199
Peak to Base Ratio	1.5	1.0	1.1	N/A
Percent Spares	21%	88%	50%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$7.63	\$34.38	\$14.93	\$2.87
Operating Expense/Vehicle Revenue Hour	\$92.45	\$497.51	\$288.59	\$38.70

Cost Effectiveness

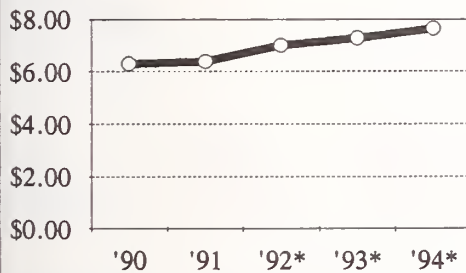
Operating Expense/Passenger Mile	\$0.45	\$2.88	\$0.43	\$2.06
Operating Expense/Unlinked Passenger Trip	\$1.67	\$4.32	\$3.71	\$8.75

Service Effectiveness

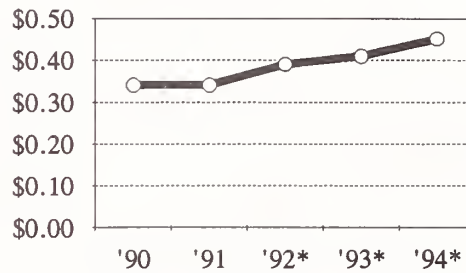
Unlinked Passenger Trips/Vehicle Revenue Mile	4.58	7.95	4.02	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	55.48	115.11	77.82	4.42

Bus

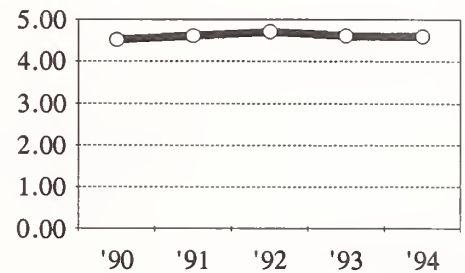
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

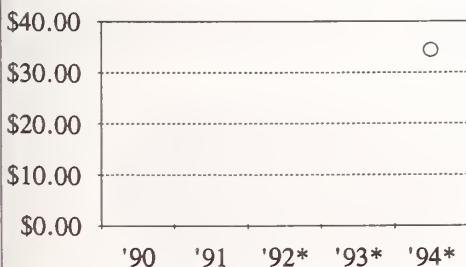


Passenger Trips Per Vehicle Revenue Mile

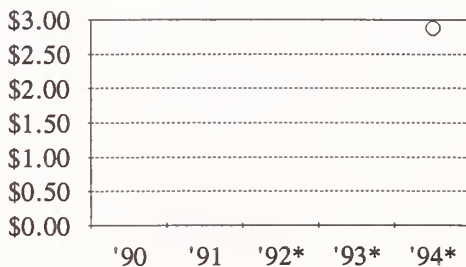


Heavy Rail

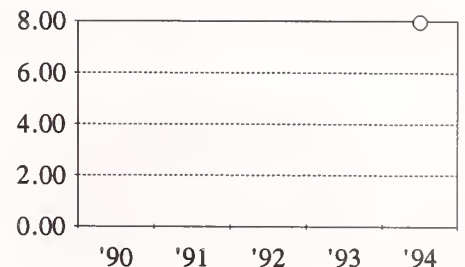
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Miami-Metro-Dade Transit Agency (MDTA)

111 N.W. First Street
Miami, FL 33128
(305)375-5339

Chief Executive Officer: Chester Colby,
Director

ID Number: 4034

Purchased Transportation Providers > 100 Vehicles: Comprehensive Paratransit Services, Inc. (4075); COMSIS Corporation (4106).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Miami-Hialeah, FL	
Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16

Service Area Statistics

Square Miles	285
Population	1,735,000

Service Consumption

Annual Passenger Miles	389,678,543
Annual Unlinked Trips	83,403,328
Average Weekday Unlinked Trips	271,107
Average Saturday Unlinked Trips	159,938
Average Sunday Unlinked Trips	106,371

Service Supplied

Annual Vehicle Revenue Miles	40,487,683
Annual Vehicle Revenue Hours	2,970,174
Total Fleet	1,237
Vehicles Operated in Maximum Service	1,035
Base Period Requirement	391

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	496	21
Heavy Rail	76	0
Demand Response	32	391
Automated Guideway	19	0
Total	623	412

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$62,404,907
Local Funds	97,790,000
State Funds	21,485,565
Federal Assistance	17,642,435
Other Funds	2,287,564
Total Operating Funds Expended	\$201,610,471

Summary of Operating Expenses

Salaries/Wages/Benefits	\$132,321,571
Materials & Supplies	15,856,681
Purchased Transportation	25,393,285
Other Expenses	31,412,489
Total Operating Expenses	\$204,984,026

Reconciling Cash Expenditures	\$1,182,893
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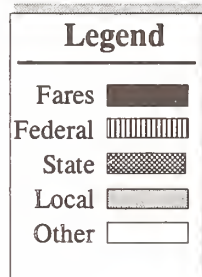
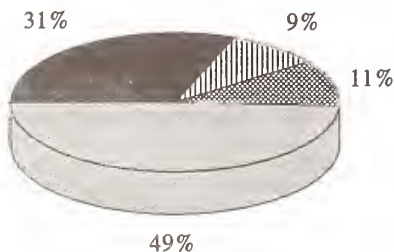
Sources of Capital Funds Expended

Local Funds	(\$125,067)
State Funds	4,604,913
Federal Assistance	29,283,493
Total Capital Funds Expended	\$33,763,339

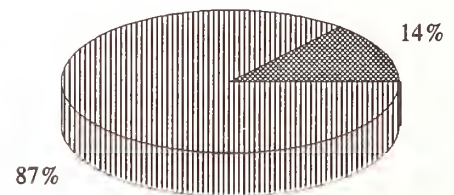
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,078,147	\$6,711,260	\$11,789,407
Heavy Rail	1,148,497	3,849,019	4,997,516
Demand Response	0	0	0
Automated Guideway	23,794	16,952,622	16,976,416
Total	\$6,250,438	\$27,512,901	\$33,763,339

Sources of Operating Funds Expended



Sources of Capital Funds Expended



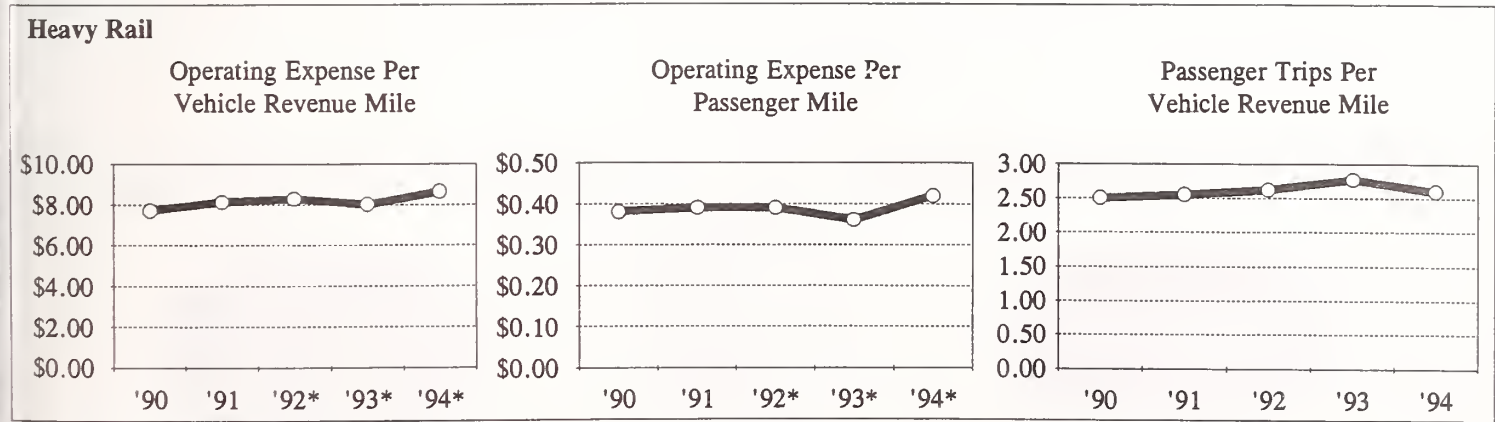
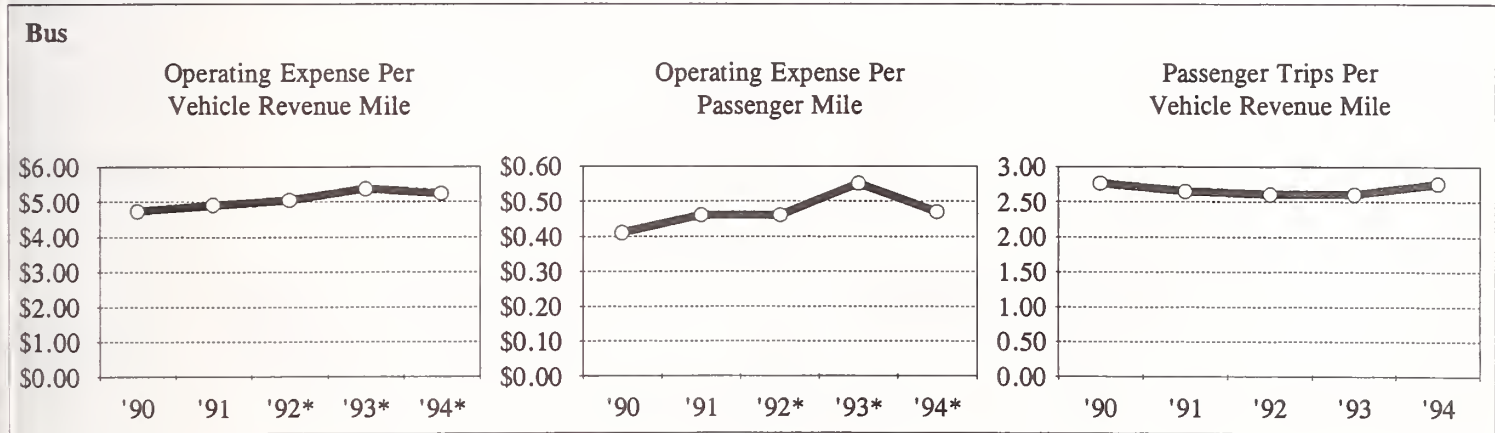
Miami-Metro-Dade Transit Agency (MDTA)

Characteristics

	Bus	Heavy Rail	Demand Response	Automated Guideway
Operating Expense	\$121,290,126	\$47,595,116	\$25,393,045	\$10,705,739
Capital Funding	\$11,789,407	\$4,997,516	\$0	\$16,976,416
Annual Passenger Miles	258,038,816	113,675,344	14,341,283	3,623,100
Annual Vehicle Revenue Miles	23,193,775	5,522,059	11,241,079	530,770
Annual Unlinked Trips	63,765,755	14,328,714	1,721,250	3,587,609
Average Weekday Unlinked Trips	204,787	47,760	7,179	11,381
Annual Vehicle Revenue Hours	1,866,298	223,187	831,984	48,705
Fixed Guideway Directional Route Miles	22.3	42.2	N/A	8.5
Total Fleet	635	136	437	29
Average Fleet Age in Years	7.8	12.0	0.8	3.9
Vehicles Operated in Maximum Service	517	76	423	19
Peak to Base Ratio	1.5	2.1	N/A	1.1
Percent Spares	23%	79%	3%	53%

Performance Measures

	Bus	Heavy Rail	Demand Response	Automated Guideway
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$5.23	\$8.62	\$2.26	\$20.17
Operating Expense/Vehicle Revenue Hour	\$64.99	\$213.25	\$30.52	\$219.81
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.47	\$0.42	\$1.77	\$2.95
Operating Expense/Unlinked Passenger Trip	\$1.90	\$3.32	\$14.75	\$2.98
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.75	2.59	0.15	6.76
Unlinked Passenger Trips/Vehicle Revenue Hour	34.17	64.20	2.07	73.66



* Joint expenses eliminated and allocated to individual modes.

Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North
 Minneapolis, MN 55411-4398
 (612)349-7510

Chief Executive Officer: Thomas R. Sather,
 General Manager

ID Number: 5027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Minneapolis--St. Paul, MN

Square Miles	1,063
Population	2,079,676
Population Ranking Out of 405 UZA's	13

Service Area Statistics

Square Miles	1,105
Population	2,143,522

Service Consumption

Annual Passenger Miles	262,923,833
Annual Unlinked Trips	65,562,037
Average Weekday Unlinked Trips	220,565
Average Saturday Unlinked Trips	109,072
Average Sunday Unlinked Trips	62,902

Service Supplied

Annual Vehicle Revenue Miles	24,544,005
Annual Vehicle Revenue Hours	1,740,260
Total Fleet	999
Vehicles Operated in Maximum Service	860
Base Period Requirement	307

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	849	11

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$47,010,062
Local Funds	71,135,886
State Funds	183,599
Federal Assistance	9,532,570
Other Funds	4,366,737
Total Operating Funds Expended	\$132,228,854

Summary of Operating Expenses

Salaries/Wages/Benefits	\$104,892,192
Materials & Supplies	15,841,702
Purchased Transportation	539,619
Other Expenses	9,579,083
Total Operating Expenses	\$130,852,596

Reconciling Cash Expenditures	\$996,683
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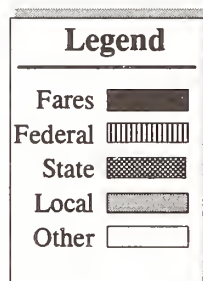
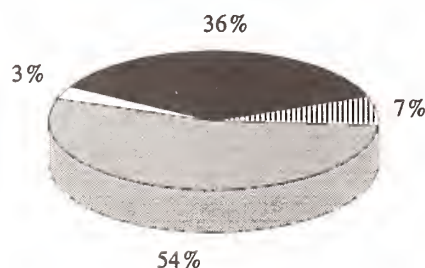
Sources of Capital Funds Expended

Local Funds	\$15,532,952
State Funds	99,185
Federal Assistance	23,190,510
Total Capital Funds Expended	\$38,822,647

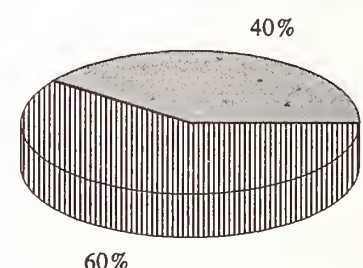
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$26,896,052	\$11,926,595	\$38,822,647

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

Characteristics

	Bus
Operating Expense	\$130,852,596
Capital Funding	\$38,822,647
Annual Passenger Miles	262,923,833
Annual Vehicle Revenue Miles	24,544,005
Annual Unlinked Trips	65,562,037
Average Weekday Unlinked Trips	220,565
Annual Vehicle Revenue Hours	1,740,260
Fixed Guideway Directional Route Miles	93.4
Total Fleet	999
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	860
Peak to Base Ratio	2.8
Percent Spares	16%

Performance Measures

Service Efficiency

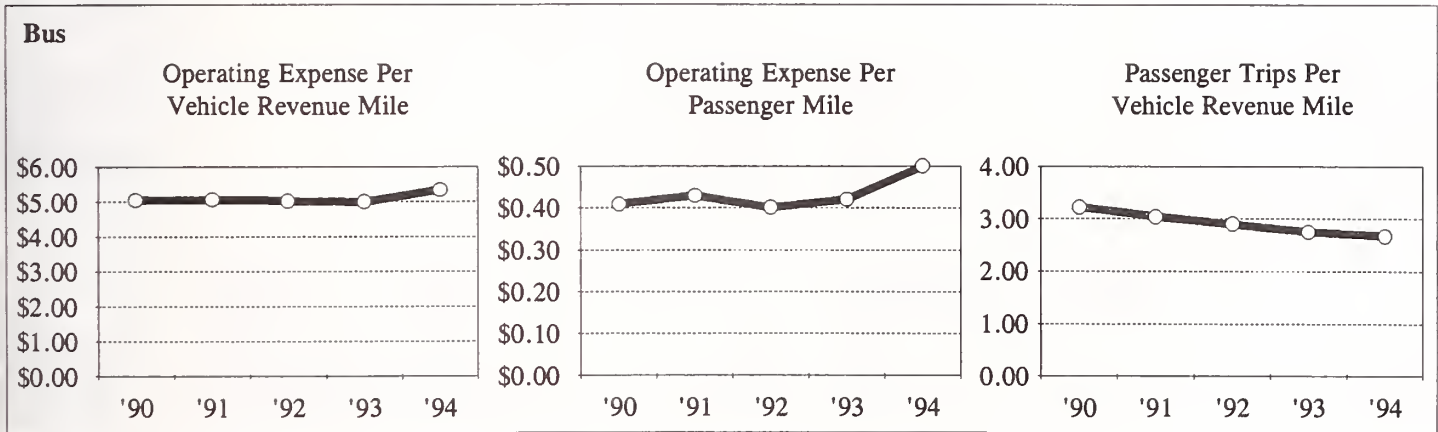
Operating Expense/Vehicle Revenue Mile	\$5.33
Operating Expense/Vehicle Revenue Hour	\$75.19

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.50
Operating Expense/Unlinked Passenger Trip	\$2.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.67
Unlinked Passenger Trips/Vehicle Revenue Hour	37.67



New York City Department of Transportation (NYCDOT)

Battery Maritime Building
New York, NY 10004-1498
(212)806-6900

Chief Executive Officer: Janet Lanphier,
Chief Transportation Officer

ID Number: 2082

Purchased Transportation Providers > 100 Vehicles: GTJC (2147); New York Bus Tours, Inc. (2040);
Queens Surface Corporation (2136).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	500,879,880
Annual Unlinked Trips	128,430,616
Average Weekday Unlinked Trips	429,124
Average Saturday Unlinked Trips	214,603
Average Sunday Unlinked Trips	136,958

Service Supplied

Annual Vehicle Revenue Miles	22,361,402
Annual Vehicle Revenue Hours	2,241,421
Total Fleet	1,144
Vehicles Operated in Maximum Service	926
Base Period Requirement	485

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	922
Ferryboat	4	0
Total	4	922

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$99,796,856
Local Funds	83,887,749
State Funds	59,024,452
Federal Assistance	6,103,819
Other Funds	1,458,064
Total Operating Funds Expended	\$250,270,940

Summary of Operating Expenses

Salaries/Wages/Benefits	\$177,922,229
Materials & Supplies	22,339,880
Purchased Transportation	28,134,981
Other Expenses	21,873,850
Total Operating Expenses	\$250,270,940

Reconciling Cash Expenditures

-\$170,742,674

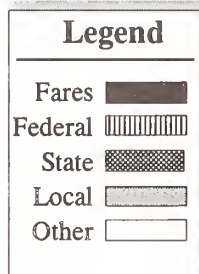
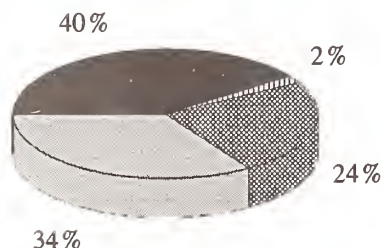
Sources of Capital Funds Expended

Local Funds	\$20,020,091
State Funds	4,983,301
Federal Assistance	39,244,254
Total Capital Funds Expended	\$64,247,646

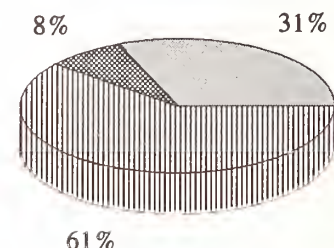
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$40,091,193	\$8,925,438	\$49,016,631
Ferryboat	9,680	15,221,335	15,231,015
Total	\$40,100,873	\$24,146,773	\$64,247,646

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York City Department of Transportation (NYCDOT)

Characteristics

	Bus	Ferryboat
Operating Expense	\$218,664,748	\$31,606,192
Capital Funding	\$49,016,631	\$15,231,015
Annual Passenger Miles	409,758,912	91,120,968
Annual Vehicle Revenue Miles	22,192,132	169,270
Annual Unlinked Trips	110,907,353	17,523,263
Average Weekday Unlinked Trips	369,681	59,443
Annual Vehicle Revenue Hours	2,225,145	16,276
Fixed Guideway Directional Route Miles	37.8	10.4
Total Fleet	1,137	7
Average Fleet Age in Years	7.6	18.4
Vehicles Operated in Maximum Service	922	4
Peak to Base Ratio	1.8	2.0
Percent Spares	23%	75%

Performance Measures

Service Efficiency

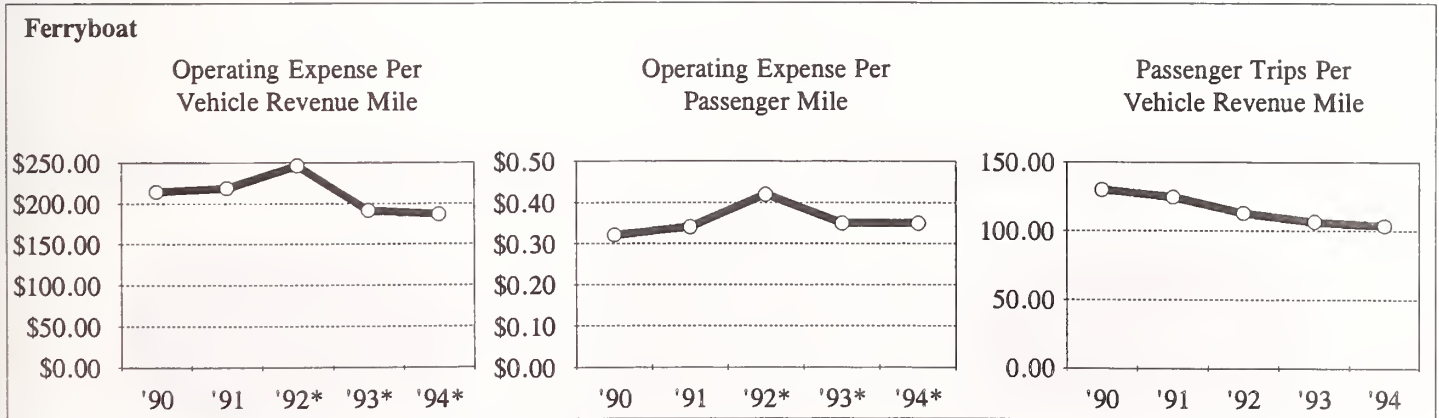
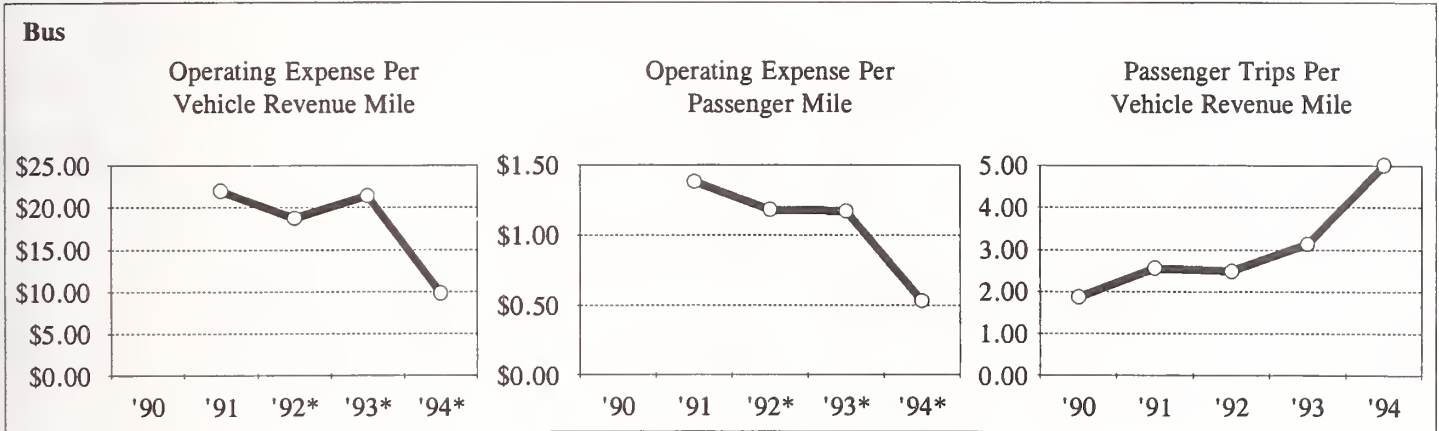
Operating Expense/Vehicle Revenue Mile	\$9.85	\$186.72
Operating Expense/Vehicle Revenue Hour	\$98.27	\$1,941.89

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.97	\$1.80

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.00	103.52
Unlinked Passenger Trips/Vehicle Revenue Hour	49.84	1076.63



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast,
President

ID Number: 2100

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	3,990
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,272,185,617	Q
Annual Unlinked Trips	97,393,000	
Average Weekday Unlinked Trips	343,000	
Average Saturday Unlinked Trips	107,000	
Average Sunday Unlinked Trips	83,000	

Service Supplied

Annual Vehicle Revenue Miles	54,380,051
Annual Vehicle Revenue Hours	1,714,805
Total Fleet	1,184
Vehicles Operated in Maximum Service	976
Base Period Requirement	557

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	976	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$296,603,158
Local Funds	192,567,426
State Funds	137,990,657
Federal Assistance	13,130,679
Other Funds	22,131,623
Total Operating Funds Expended	\$662,423,543

Summary of Operating Expenses

Salaries/Wages/Benefits	\$573,275,866
Materials & Supplies	54,557,323
Purchased Transportation	0
Other Expenses	34,590,354
Total Operating Expenses	\$662,423,543

Reconciling Cash Expenditures	\$26,079,670
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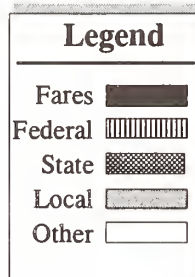
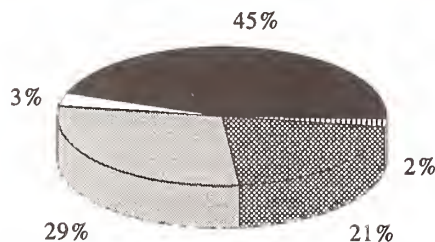
Sources of Capital Funds Expended

Local Funds	\$119,307,267
State Funds	0
Federal Assistance	81,313,086
Total Capital Funds Expended	\$200,620,353

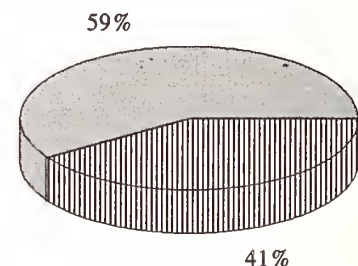
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$5,498,888	\$195,121,465	\$200,620,353

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Long Island Rail Road Company (LIRR)

Characteristics

	Commuter Rail
Operating Expense	\$662,423,543
Capital Funding	\$200,620,353
Annual Passenger Miles	2,272,185,617 Q
Annual Vehicle Revenue Miles	54,380,051
Annual Unlinked Trips	97,393,000
Average Weekday Unlinked Trips	343,000
Annual Vehicle Revenue Hours	1,714,805
Fixed Guideway Directional Route Miles	638.2
Total Fleet	1,184
Average Fleet Age in Years	23.2
Vehicles Operated in Maximum Service	976
Peak to Base Ratio	1.7
Percent Spares	21%

Performance Measures

Service Efficiency

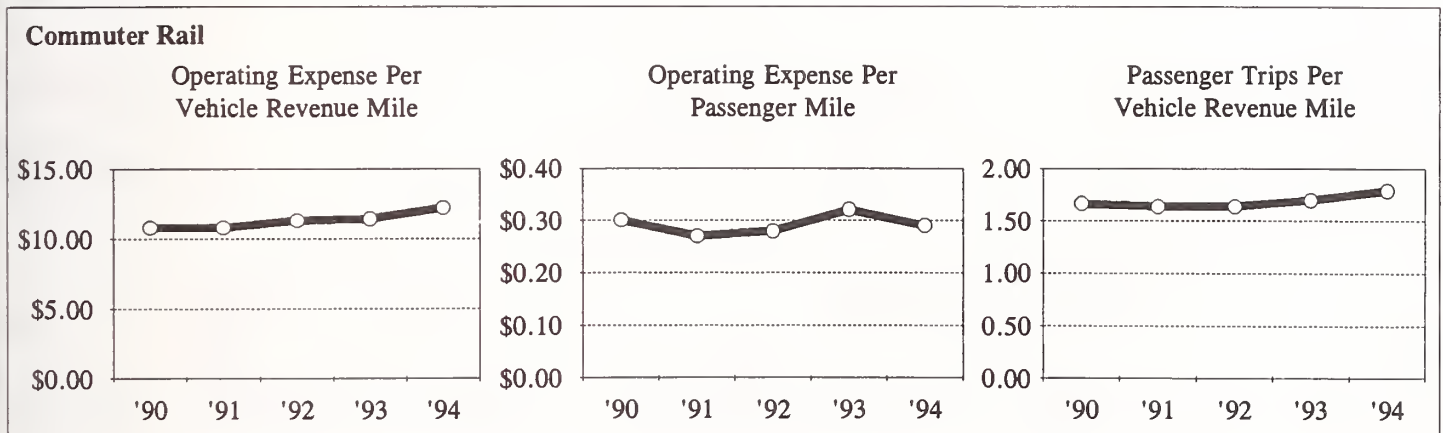
Operating Expense/Vehicle Revenue Mile	\$12.18
Operating Expense/Vehicle Revenue Hour	\$386.30

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.29 Q
Operating Expense/Unlinked Passenger Trip	\$6.80

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.79
Unlinked Passenger Trips/Vehicle Revenue Hour	56.80



New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue
New York, NY 10017
(212)340-2677

Chief Executive Officer: D. N. Nelson,
President

ID Number: 2078

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209

Service Area Statistics

Square Miles	527
Population	4,484,000

Service Consumption

Annual Passenger Miles	1,843,701,620
Annual Unlinked Trips	62,376,196
Average Weekday Unlinked Trips	216,774
Average Saturday Unlinked Trips	77,650
Average Sunday Unlinked Trips	60,518

Service Supplied

Annual Vehicle Revenue Miles	38,005,515
Annual Vehicle Revenue Hours	1,002,900
Total Fleet	797
Vehicles Operated in Maximum Service	700
Base Period Requirement	427

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Commuter Rail	696	0
Total	696	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$258,819,179
Local Funds	78,563,135
State Funds	122,893,022
Federal Assistance	7,129,260
Other Funds	21,788,351
Total Operating Funds Expended	\$489,192,947

Summary of Operating Expenses

Salaries/Wages/Benefits	\$355,538,666
Materials & Supplies	43,692,273
Purchased Transportation	633,310
Other Expenses	89,265,484
Total Operating Expenses	\$489,129,733

Reconciling Cash Expenditures	\$13,740,640
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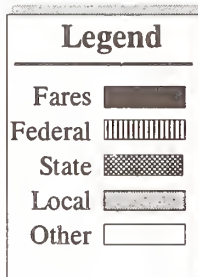
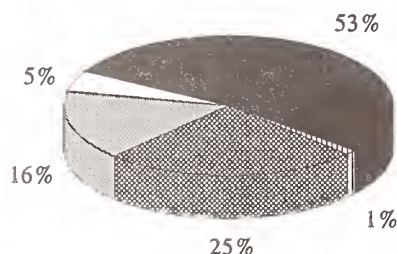
Sources of Capital Funds Expended

Local Funds	\$78,701,579
State Funds	0
Federal Assistance	66,091,824
Total Capital Funds Expended	\$144,793,403

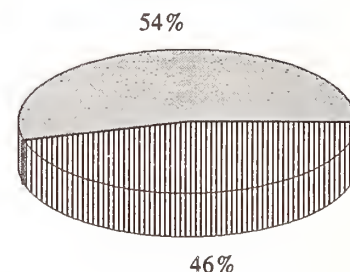
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Commuter Rail	16,955,639	127,837,764	144,793,403
Total	\$16,955,639	\$127,837,764	\$144,793,403

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Metro North Commuter Railroad (Metro North)

Characteristics

	Bus	Commuter Rail
Operating Expense	\$633,310	\$488,496,423
Capital Funding	\$0	\$144,793,403
Annual Passenger Miles	92,645	1,843,608,975
Annual Vehicle Revenue Miles	68,713	37,936,802
Annual Unlinked Trips	235,648	62,140,548
Average Weekday Unlinked Trips	928	215,846
Annual Vehicle Revenue Hours	12,700	990,200
Fixed Guideway Directional Route Miles	0.0	535.4
Total Fleet	5	792
Average Fleet Age in Years	3.0	19.0
Vehicles Operated in Maximum Service	4	696
Peak to Base Ratio	2.0	1.6
Percent Spares	25%	14%

Performance Measures

Service Efficiency

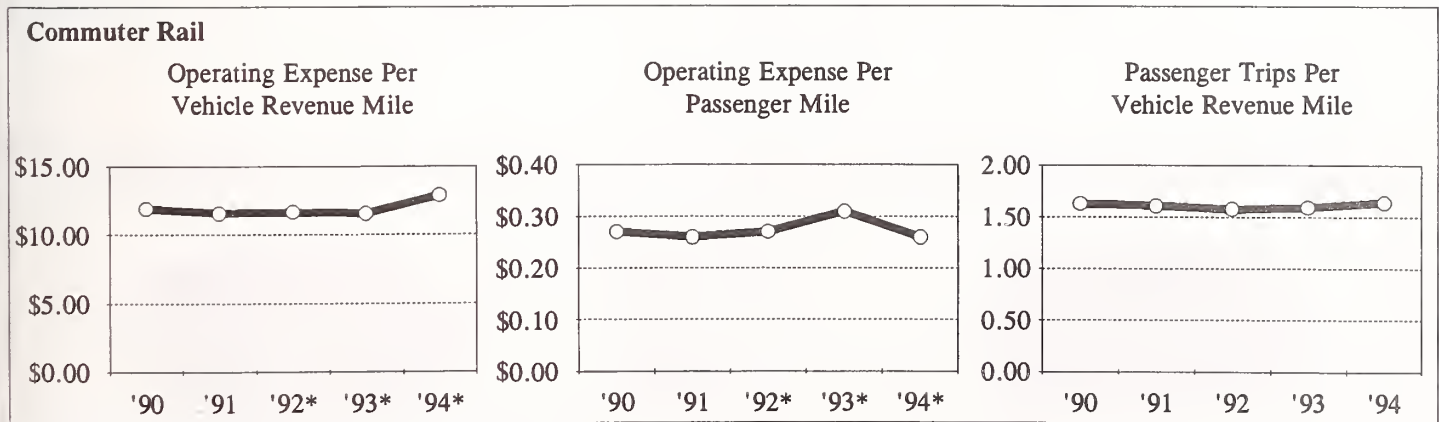
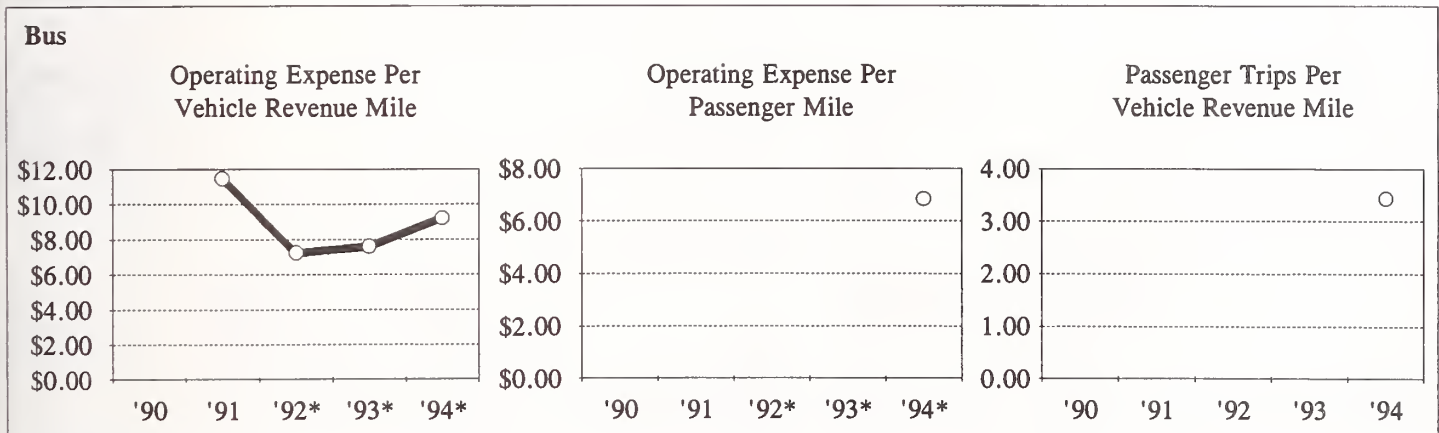
Operating Expense/Vehicle Revenue Mile	\$9.22	\$12.88
Operating Expense/Vehicle Revenue Hour	\$49.87	\$493.33

Cost Effectiveness

Operating Expense/Passenger Mile	\$6.84	\$0.26
Operating Expense/Unlinked Passenger Trip	\$2.69	\$7.86

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.43	1.64
Unlinked Passenger Trips/Vehicle Revenue Hour	18.55	62.76



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Alan F. Kiepper,
President

ID Number: 2008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	618
Population	14,648,000

Service Consumption

Annual Passenger Miles	7,007,242,323
Annual Unlinked Trips	1,914,777,792
Average Weekday Unlinked Trips	6,248,617
Average Saturday Unlinked Trips	3,314,159
Average Sunday Unlinked Trips	2,601,374

Service Supplied

Annual Vehicle Revenue Miles	392,781,476
Annual Vehicle Revenue Hours	28,188,748
Total Fleet	9,684
Vehicles Operated in Maximum Service Base Period Requirement	8,253 4,794

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3,153	0
Heavy Rail	4,948	0
Demand Response	0	152
Total	8,101	152

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,702,560,234
Local Funds	710,790,521
State Funds	823,314,295
Federal Assistance	69,176,634
Other Funds	54,324,521
Total Operating Funds Expended	\$3,360,166,205

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,038,702,723
Materials & Supplies	237,009,502
Purchased Transportation	14,443,680
Other Expenses	13,837,383
Total Operating Expenses	\$3,303,993,288

Reconciling Cash Expenditures	\$146,897,500
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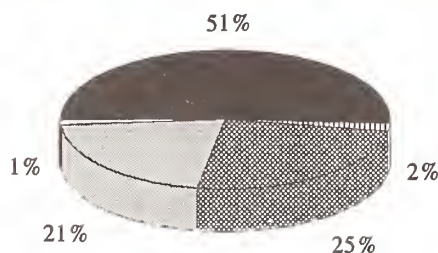
Sources of Capital Funds Expended

Local Funds	\$312,662,661
State Funds	177,235,140
Federal Assistance	401,364,323
Total Capital Funds Expended	\$891,262,124

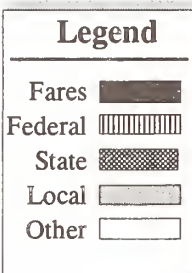
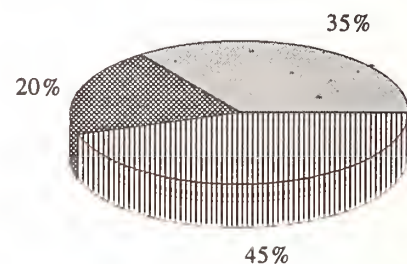
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$25,660,397	\$35,662,659	\$61,323,056
Heavy Rail	28,972,033	800,967,035	829,939,068
Demand Response	0	0	0
Total	\$54,632,430	\$836,629,694	\$891,262,124

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-New York City Transit Authority (NYCTA)

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$1,046,143,837	\$2,243,405,771	\$14,443,680
Capital Funding	\$61,323,056	\$829,939,068	\$0
Annual Passenger Miles	1,158,933,988	5,845,434,256	2,874,079
Annual Vehicle Revenue Miles	89,672,386	300,167,289	2,941,801
Annual Unlinked Trips	605,751,527	1,308,429,940	596,325
Average Weekday Unlinked Trips	1,965,920	4,280,732	1,965
Annual Vehicle Revenue Hours	11,389,675	16,480,298	318,775
Fixed Guideway Directional Route Miles	38.8	492.9	N/A
Total Fleet	3,717	5,803	164
Average Fleet Age in Years	9.0	21.5	2.8
Vehicles Operated in Maximum Service	3,153	4,948	152
Peak to Base Ratio	1.6	1.7	N/A
Percent Spares	18%	17%	8%

Performance Measures

Service Efficiency

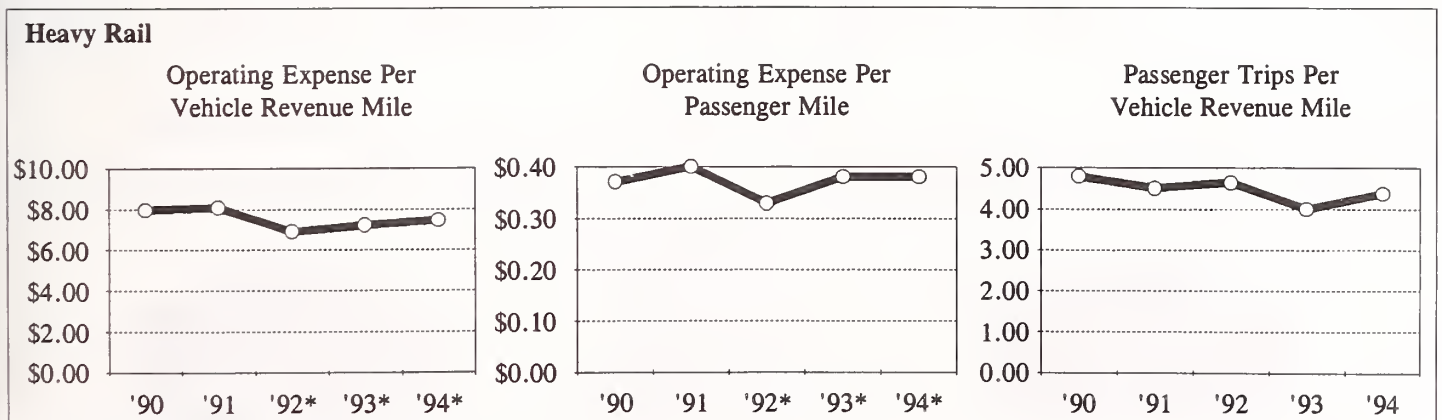
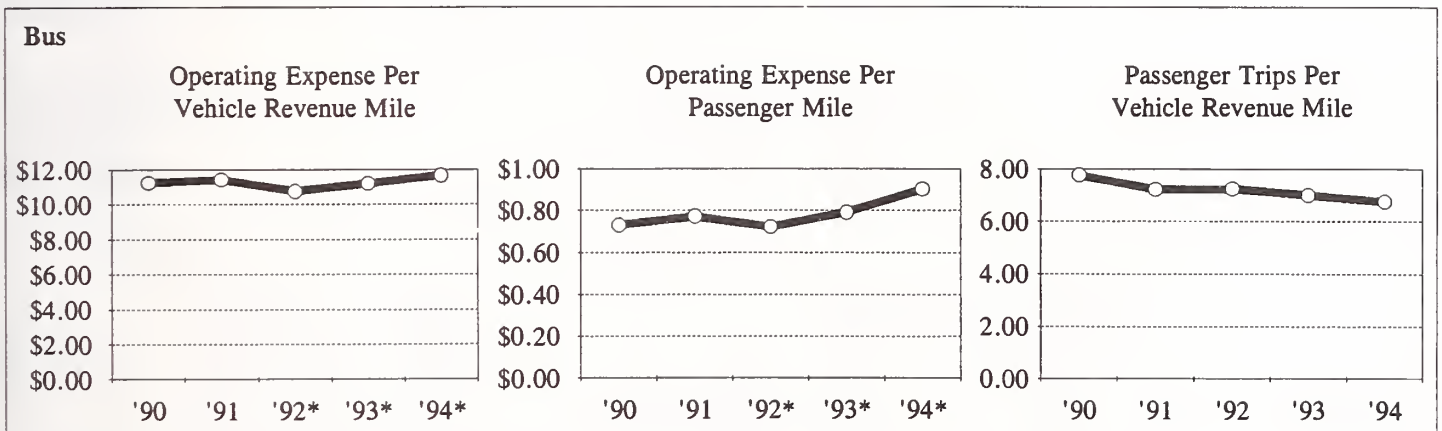
Operating Expense/Vehicle Revenue Mile	\$11.67	\$7.47	\$4.91
Operating Expense/Vehicle Revenue Hour	\$91.85	\$136.13	\$45.31

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.90	\$0.38	\$5.03
Operating Expense/Unlinked Passenger Trip	\$1.73	\$1.71	\$24.22

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	6.76	4.36	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	53.18	79.39	1.87



* Joint expenses eliminated and allocated to individual modes.

NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7000

Chief Executive Officer: Shirley A. DeLibero,
Executive Director

ID Number: 2080

Purchased Transportation Providers > 100 Vehicles: NJ-New Jersey Transit Corporation-Contract Services (2132);
NJ Transit Contract Services (Individual Providers): Academy Lines, Inc. (2122); Hudson Transit Lines, Inc. (2126);
Suburban Transit Corporation, Inc. (2128); Rockland Coaches, Inc. (2149*).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	4, 68, 72, 89

Service Area Statistics

Square Miles	6,559
Population	7,495,000

Service Consumption

Annual Passenger Miles	2,588,993,876 Q
Annual Unlinked Trips	235,546,647
Average Weekday Unlinked Trips	827,155
Average Saturday Unlinked Trips	345,269
Average Sunday Unlinked Trips	183,566

Service Supplied

Annual Vehicle Revenue Miles	150,760,647
Annual Vehicle Revenue Hours	7,885,951
Total Fleet	4,105
Vehicles Operated in Maximum Service Base Period Requirement	3,411
	1,439

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,596	1,073
Commuter Rail	646	45
Demand Response	0	35
Light Rail	16	0
Total	2,258	1,153

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$499,645,182
Local Funds	4,595,486
State Funds	329,076,487
Federal Assistance	56,764,939
Other Funds	37,908,225
Total Operating Funds Expended	\$927,990,319

Summary of Operating Expenses

Salaries/Wages/Benefits	\$579,697,666 Q
Materials & Supplies	107,443,732 Q
Purchased Transportation	26,845,880 Q
Other Expenses	165,178,613 Q
Total Operating Expenses	\$879,165,891 Q
Reconciling Cash Expenditures	\$33,959,694 Q

Sources of Capital Funds Expended

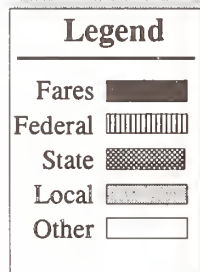
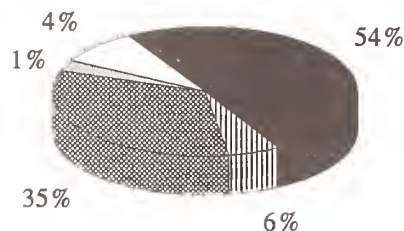
Local Funds	\$10,490,473
State Funds	112,577,012
Federal Assistance	173,885,025
Total Capital Funds Expended	\$296,952,510

Uses of Capital Funds

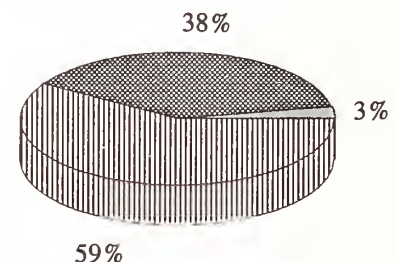
	Rolling Stock	Facilities and Other	Total
Bus	\$41,309,100	\$37,965,224	\$79,274,324
Commuter Rail	81,334,758	135,512,047	216,846,805
Demand Response	0	0	0
Light Rail	469,477	361,904	831,381
Total	\$123,113,335	\$173,839,175	\$296,952,510

* Provided consolidated report in 1994. Data used for NJ Transit is derived from proration of financial and operating data.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



NJ - New Jersey Transit Corporation (NJ Transit)

Characteristics

	Bus	Commuter Rail	Light Rail	Demand Response
Operating Expense	\$534,113,592 Q	\$337,967,897	\$6,027,716	\$1,056,686
Capital Funding	\$79,274,324	\$216,846,805	\$831,381	\$0
Annual Passenger Miles	1,490,519,459	1,086,369,642	11,878,832 Q	225,943
Annual Vehicle Revenue Miles	110,174,587	39,541,889	664,087	380,084
Annual Unlinked Trips	184,086,885	47,618,094	3,812,659	29,009
Average Weekday Unlinked Trips	647,685	166,362	13,011	97
Annual Vehicle Revenue Hours	6,714,370	1,102,008	43,328	26,245
Fixed Guideway Directional Route Miles	6.7	1171.6	8.3	N/A
Total Fleet	3,223	825	22	35
Average Fleet Age in Years	10.1	17.8	27.5	1.0
Vehicles Operated in Maximum Service	2,669	691	16	35
Peak to Base Ratio	2.2	2.7	2.3	N/A
Percent Spares	21%	19%	38%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.85 Q	\$8.55	\$9.08	\$2.78
Operating Expense/Vehicle Revenue Hour	\$79.56 Q	\$306.68	\$139.12	\$40.26

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.36 Q	\$0.31	\$0.51 Q	\$4.68
Operating Expense/Unlinked Passenger Trip	\$2.90 Q	\$7.10	\$1.58	\$36.43

Service Effectiveness

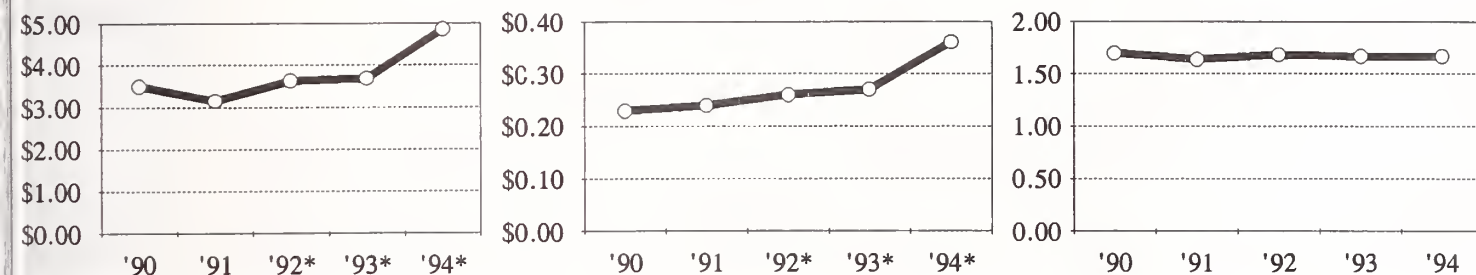
Unlinked Passenger Trips/Vehicle Revenue Mile	1.67	1.20	5.74	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	27.42	43.21	88.00	1.11

Bus

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

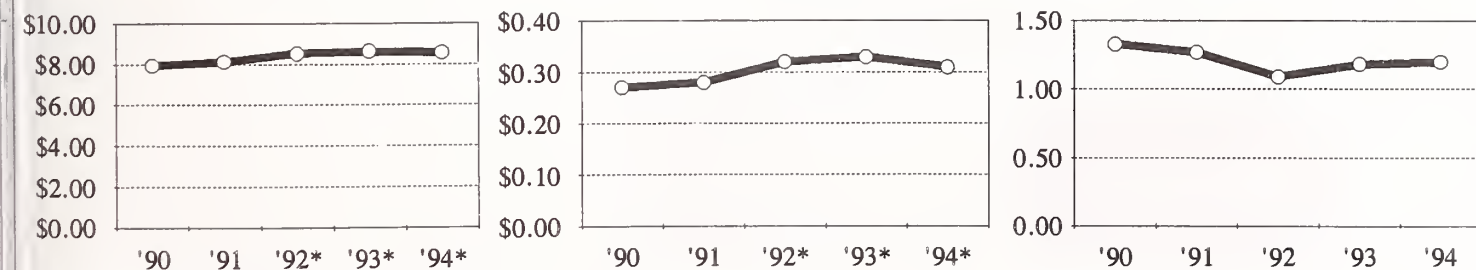


Commuter Rail

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corporation
New York, NY 10048
(212)435-7664

Chief Executive Officer: Richard R. Kelly,
Vice President and General Manager

ID Number: 2098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	285,570,308
Annual Unlinked Trips	66,961,167
Average Weekday Unlinked Trips	231,746
Average Saturday Unlinked Trips	86,035
Average Sunday Unlinked Trips	59,311

Service Supplied

Annual Vehicle Revenue Miles	12,884,180
Annual Vehicle Revenue Hours	644,413
Total Fleet	347
Vehicles Operated in Maximum Service	286
Base Period Requirement	140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	282	0
Ferryboat	0	4
Total	282	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$63,811,000
Local Funds	90,001,000
State Funds	0
Federal Assistance	2,715,000
Other Funds	3,976,000
Total Operating Funds Expended	\$160,503,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$97,100,000
Materials & Supplies	7,409,000
Purchased Transportation	4,694,000
Other Expenses	51,368,000
Total Operating Expenses	\$160,571,000

Reconciling Cash Expenditures	\$73,289,000
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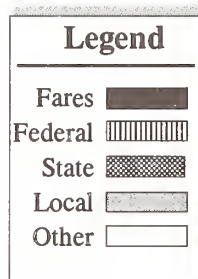
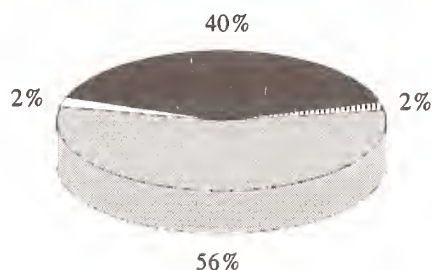
Sources of Capital Funds Expended

Local Funds	\$37,246,000
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$37,246,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$0	\$37,246,000	\$37,246,000
Ferryboat	0	0	0
Total	\$0	\$37,246,000	\$37,246,000

Sources of Operating Funds Expended



NY-Port Authority Trans Hudson Corporation (PATH)

Characteristics

	Heavy Rail	Ferryboat
Operating Expense	\$155,877,000	\$4,694,000
Capital Funding	\$37,246,000	\$0
Annual Passenger Miles	281,567,363	4,002,945
Annual Vehicle Revenue Miles	12,797,483	86,697
Annual Unlinked Trips	64,606,155	2,355,012
Average Weekday Unlinked Trips	222,930	8,816
Annual Vehicle Revenue Hours	634,463	9,950
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	21.8	4.4
Vehicles Operated in Maximum Service	282	4
Peak to Base Ratio	2.0	4.0
Percent Spares	21%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$12.18	\$54.14
Operating Expense/Vehicle Revenue Hour	\$245.68	\$471.76

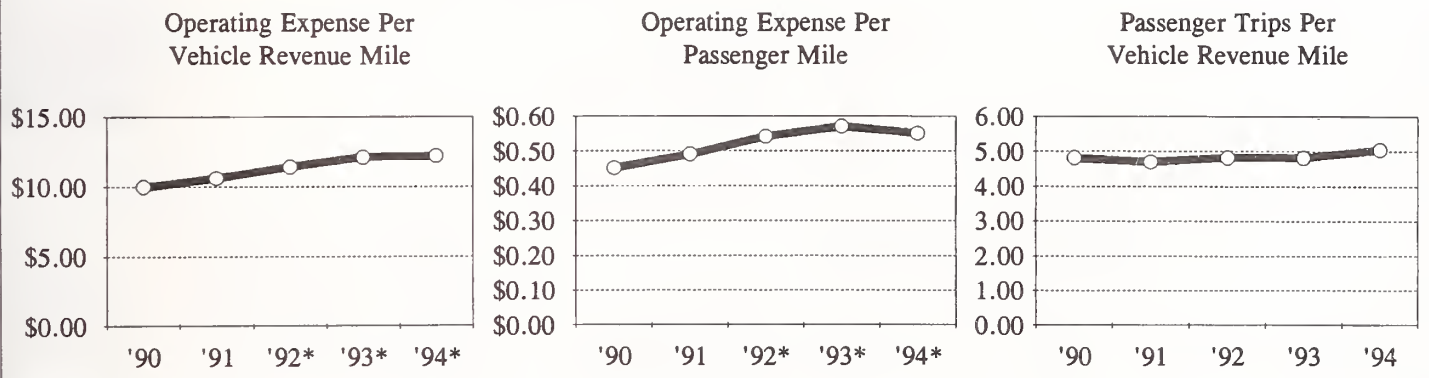
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.55	\$1.17
Operating Expense/Unlinked Passenger Trip	\$2.41	\$1.99

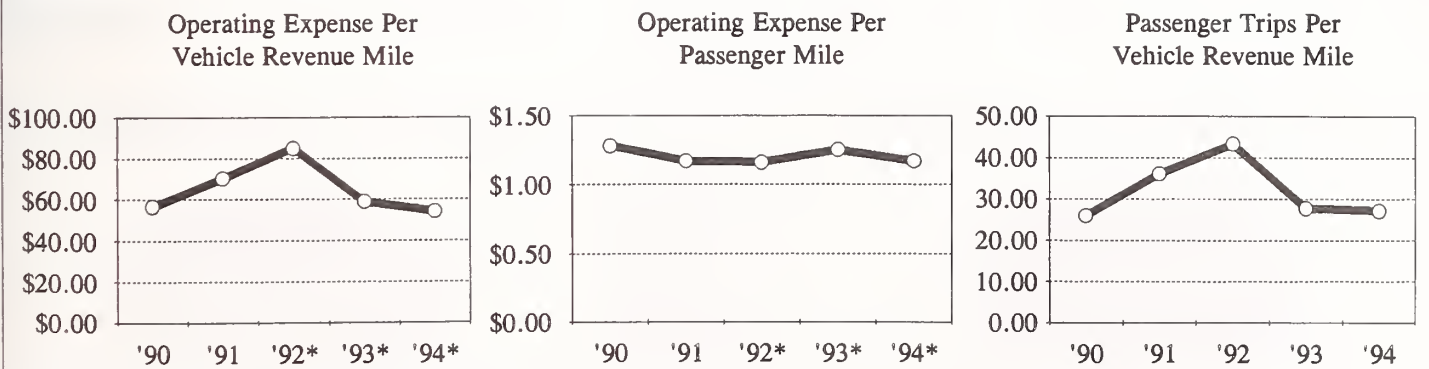
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.05	27.16
Unlinked Passenger Trips/Vehicle Revenue Hour	101.83	236.68

Heavy Rail



Ferryboat



* Joint expenses eliminated and allocated to individual modes.

Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

714 Market Street
Philadelphia, PA 19106-2385
(215)580-4000

Chief Executive Officer: Louis J. Gambaccini,
General Manager

ID Number: 3019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Philadelphia, PA--NJ

Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Other UZA's Served:	68

Service Area Statistics

Square Miles	1,164
Population	4,222,211

Service Consumption

Annual Passenger Miles	1,333,253,376 Q
Annual Unlinked Trips	329,496,350
Average Weekday Unlinked Trips	1,100,843
Average Saturday Unlinked Trips	558,690
Average Sunday Unlinked Trips	322,451

Service Supplied

Annual Vehicle Revenue Miles	73,327,280
Annual Vehicle Revenue Hours	5,704,575
Total Fleet	2,652
Vehicles Operated in Maximum Service	2,079
Base Period Requirement	984

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,120	0
Heavy Rail	292	0
Commuter Rail	267	0
Demand Response	0	265
Light Rail	100	0
Trolleybus	35	0
Total	1,814	265

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$259,699,850
Local Funds	57,060,219
State Funds	304,603,781
Federal Assistance	27,221,258
Other Funds	10,667,687
Total Operating Funds Expended	\$659,252,795

Summary of Operating Expenses

Salaries/Wages/Benefits	\$507,404,708 Q
Materials & Supplies	53,327,085 Q
Purchased Transportation	23,309,792 Q
Other Expenses	51,092,712 Q
Total Operating Expenses	\$635,134,297 Q

Reconciling Cash Expenditures \$42,331,060 Q

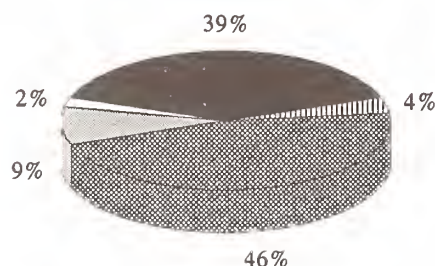
Sources of Capital Funds Expended

Local Funds	\$21,411,931
State Funds	78,175,964
Federal Assistance	137,105,488
Total Capital Funds Expended	\$236,693,383

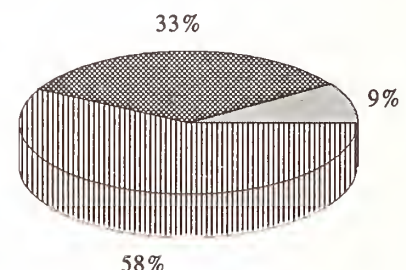
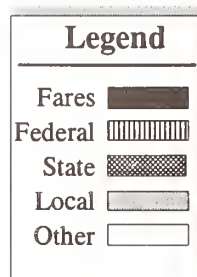
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,398,930	\$8,816,604	\$22,215,534
Heavy Rail	21,345,306	94,185,634	115,530,940
Commuter Rail	15,901,494	77,251,441	93,152,935
Demand Response	0	0	0
Light Rail	5,132,120	661,854	5,793,974
Trolleybus	0	0	0
Total	\$55,777,850	\$180,915,533	\$236,693,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$289,394,110 Q	\$119,560,126 Q	\$152,846,909 Q	\$40,758,277 Q
Capital Funding	\$22,215,534	\$115,530,940	\$93,152,935	\$5,793,974
Annual Passenger Miles	471,189,295	414,263,293	330,597,818	91,833,631
Annual Vehicle Revenue Miles	34,812,433	15,518,422	11,573,975	2,813,439
Annual Unlinked Trips	163,190,437	93,891,188	20,926,231	40,054,247
Average Weekday Unlinked Trips	538,157	319,388	73,665	130,845
Annual Vehicle Revenue Hours	3,406,821	783,631	420,789	315,791
Fixed Guideway Directional Route Miles	3.6	76.1	442.8	69.3
Total Fleet	1,441	373	343	147
Average Fleet Age in Years	9.9	25.1	19.6	14.9
Vehicles Operated in Maximum Service	1,120	292	267	100
Peak to Base Ratio	1.6	1.6	4.0	2.1
Percent Spares	29%	28%	28%	47%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$8.31 Q	\$7.70 Q	\$13.21 Q	\$14.49 Q
Operating Expense/Vehicle Revenue Hour	\$84.95 Q	\$152.57 Q	\$363.24 Q	\$129.07 Q

Cost Effectiveness

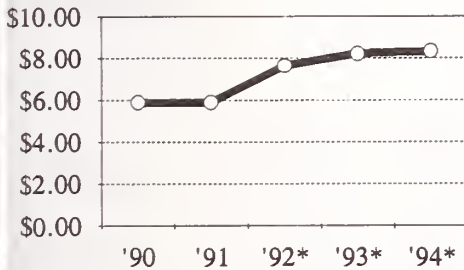
Operating Expense/Passenger Mile	\$0.61 Q	\$0.29 Q	\$0.46 Q	\$0.44 Q
Operating Expense/Unlinked Passenger Trip	\$1.77 Q	\$1.27 Q	\$7.30 Q	\$1.02 Q

Service Effectiveness

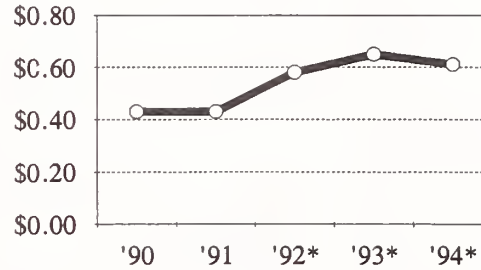
Unlinked Passenger Trips/Vehicle Revenue Mile	4.69	6.05	1.81	14.24
Unlinked Passenger Trips/Vehicle Revenue Hour	47.90	119.82	49.73	126.84

Bus

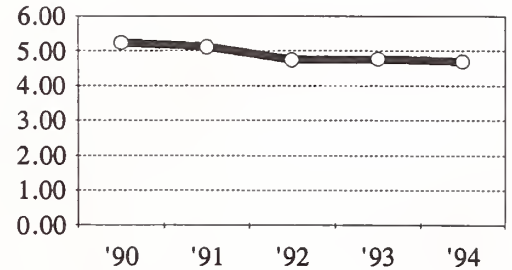
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

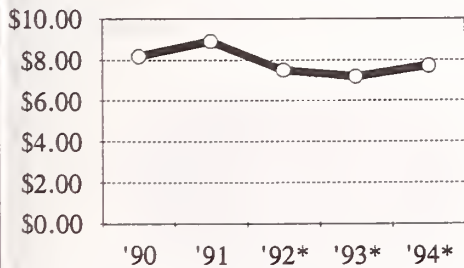


Passenger Trips Per Vehicle Revenue Mile

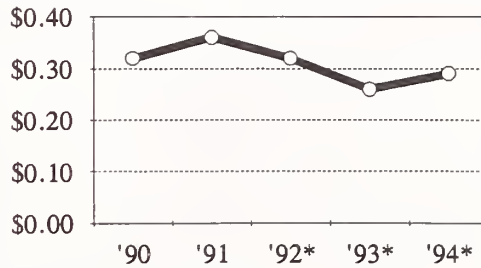


Heavy Rail

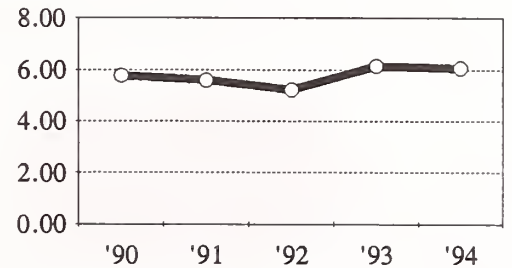
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Pittsburgh-Port Authority of Allegheny County (PAT)

2235 Beaver Avenue
Pittsburgh, PA 15233-1080
(412)237-7311

Chief Executive Officer: William W. Millar,
Executive Director

ID Number: 3022

Purchased Transportation Providers > 100 Vehicles: Access Transportation Systems, Inc. (3067).

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20

Service Area Statistics

Square Miles	775
Population	1,523,198

Service Consumption

Annual Passenger Miles	316,394,444
Annual Unlinked Trips	76,031,805
Average Weekday Unlinked Trips	256,377
Average Saturday Unlinked Trips	131,899
Average Sunday Unlinked Trips	61,237

Service Supplied

Annual Vehicle Revenue Miles	37,782,234
Annual Vehicle Revenue Hours	2,792,500
Total Fleet	1,393
Vehicles Operated in Maximum Service	1,194
Base Period Requirement	350

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	733	0
Demand Response	0	413
Light Rail	44	0
Inclined Plane	2	2
Total	779	415

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$55,325,716
Local Funds	20,287,533
State Funds	105,611,280
Federal Assistance	8,697,433
Other Funds	1,990,888
Total Operating Funds Expended	\$191,912,850

Summary of Operating Expenses

Salaries/Wages/Benefits	\$140,998,460
Materials & Supplies	20,637,201
Purchased Transportation	21,182,443
Other Expenses	7,819,114
Total Operating Expenses	\$190,637,218

Reconciling Cash Expenditures \$0

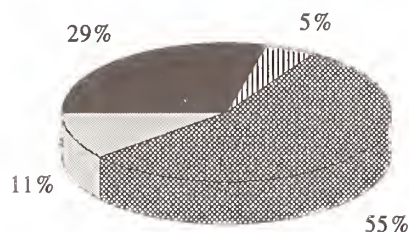
Sources of Capital Funds Expended

Local Funds	\$2,849,953
State Funds	37,526,727
Federal Assistance	32,964,886
Total Capital Funds Expended	\$73,341,566

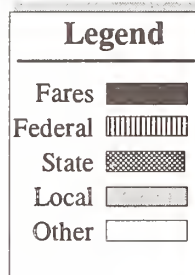
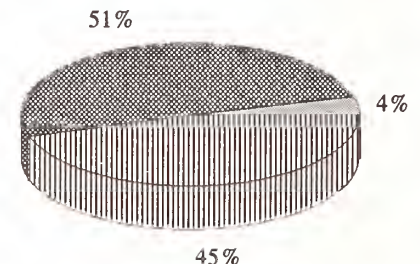
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$32,501,331	\$30,835,905	\$63,337,236
Demand Response	0	0	0
Light Rail	54,189	9,442,442	9,496,631
Inclined Plane	251,418	256,281	507,699
Total	\$32,806,938	\$40,534,628	\$73,341,566

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pittsburgh-Port Authority of Allegheny County (PAT)

Characteristics

	Bus	Light Rail	Demand Response	Inclined Plane
Operating Expense	\$141,637,296 Q	\$27,471,358 Q	\$20,806,120 Q	\$722,444 Q
Capital Funding	\$63,337,236	\$9,496,631	\$0	\$507,699
Annual Passenger Miles	268,764,618	35,758,200	11,692,161	179,465
Annual Vehicle Revenue Miles	23,853,530	1,650,476	12,228,348	49,880
Annual Unlinked Trips	64,811,124	7,943,343	1,904,633	1,372,705
Average Weekday Unlinked Trips	219,093	27,186	6,626	3,472
Annual Vehicle Revenue Hours	1,843,145	103,337	835,070	10,948
Fixed Guideway Directional Route Miles	41.3	38.1	N/A	0.5
Total Fleet	850	71	468	4
Average Fleet Age in Years	6.4	17.3	0.0	120.5
Vehicles Operated in Maximum Service	733	44	413	4
Peak to Base Ratio	2.2	2.8	N/A	1.0
Percent Spares	16%	61%	13%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.94 Q	\$16.64 Q	\$1.70 Q	\$14.48 Q
Operating Expense/Vehicle Revenue Hour	\$76.85 Q	\$265.84 Q	\$24.92 Q	\$65.99 Q

Cost Effectiveness

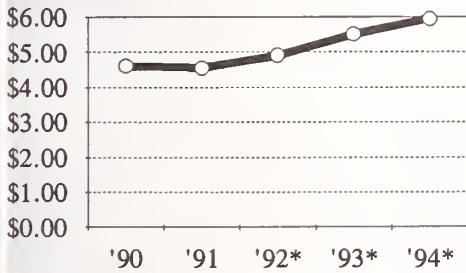
Operating Expense/Passenger Mile	\$0.53 Q	\$0.77 Q	\$1.78 Q	\$4.03 Q
Operating Expense/Unlinked Passenger Trip	\$2.19 Q	\$3.46 Q	\$10.92 Q	\$0.53 Q

Service Effectiveness

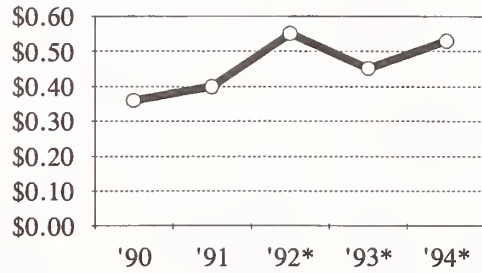
Unlinked Passenger Trips/Vehicle Revenue Mile	2.72	4.81	0.16	27.52
Unlinked Passenger Trips/Vehicle Revenue Hour	35.16	76.87	2.28	125.38

Bus

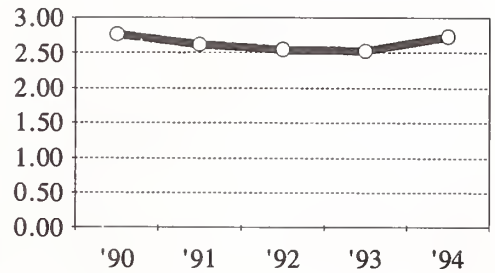
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

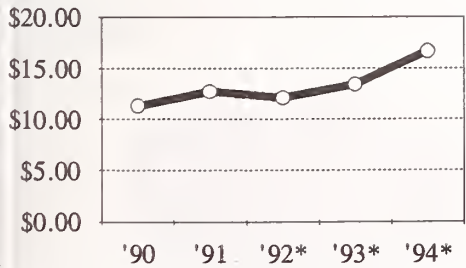


Passenger Trips Per Vehicle Revenue Mile

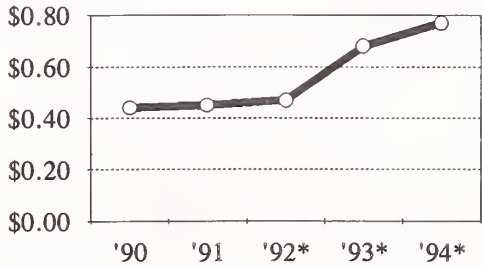


Light Rail

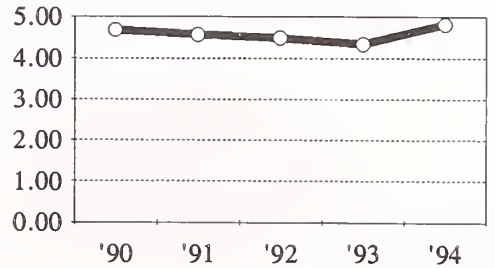
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)238-4915

Chief Executive Officer: Tom Walsh,
General Manager

ID Number: 0008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland--Vancouver, OR--WA

Square Miles	388
Population	1,172,158
Population Ranking Out of 405 UZA's	29

Service Area Statistics

Square Miles	592
Population	988,284

Service Consumption

Annual Passenger Miles	258,891,522
Annual Unlinked Trips	63,773,036
Average Weekday Unlinked Trips	209,507
Average Saturday Unlinked Trips	113,758
Average Sunday Unlinked Trips	73,129

Service Supplied

Annual Vehicle Revenue Miles	24,897,280
Annual Vehicle Revenue Hours	1,888,358
Total Fleet	741
Vehicles Operated in Maximum Service	620
Base Period Requirement	299

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	490	9
Demand Response	0	98
Light Rail	23	0
Total	513	107

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$29,351,072
Local Funds	90,372,402
State Funds	1,802,905
Federal Assistance	4,844,545
Other Funds	2,834,303
Total Operating Funds Expended	\$129,205,231

Summary of Operating Expenses

Salaries/Wages/Benefits	\$89,295,514
Materials & Supplies	12,286,604
Purchased Transportation	7,101,200
Other Expenses	13,482,982
Total Operating Expenses	\$122,166,300
Reconciling Cash Expenditures	\$3,570,011

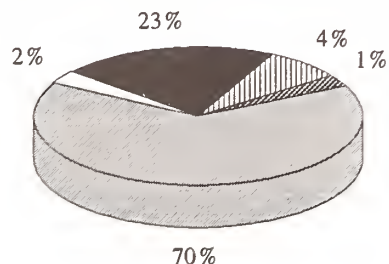
Sources of Capital Funds Expended

Local Funds	\$29,220,250
State Funds	11,138,060
Federal Assistance	81,926,000
Total Capital Funds Expended	\$122,284,320

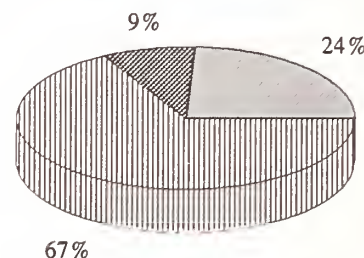
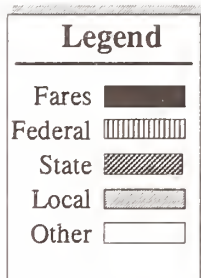
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,155,044	\$9,834,207	\$11,989,251
Demand Response	1,431,107	136,012	1,567,119
Light Rail	10,855,364	97,872,588	108,727,952
Total	\$14,441,515	\$107,842,807	\$122,284,322

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$101,086,507	\$14,450,117	\$6,629,682
Capital Funding	\$11,989,251	\$108,727,952	\$1,567,119
Annual Passenger Miles	208,089,731	46,418,361	4,383,430
Annual Vehicle Revenue Miles	20,761,779	1,554,089	2,581,412
Annual Unlinked Trips	54,792,664	8,482,255	498,117
Average Weekday Unlinked Trips	182,058	25,635	1,814
Annual Vehicle Revenue Hours	1,584,347	102,326	201,685
Fixed Guideway Directional Route Miles	1.8	30.2	N/A
Total Fleet	596	26	119
Average Fleet Age in Years	7.6	9.1	3.4
Vehicles Operated in Maximum Service	499	23	98
Peak to Base Ratio	1.8	1.4	N/A
Percent Spares	19%	13%	21%

Performance Measures

Service Efficiency

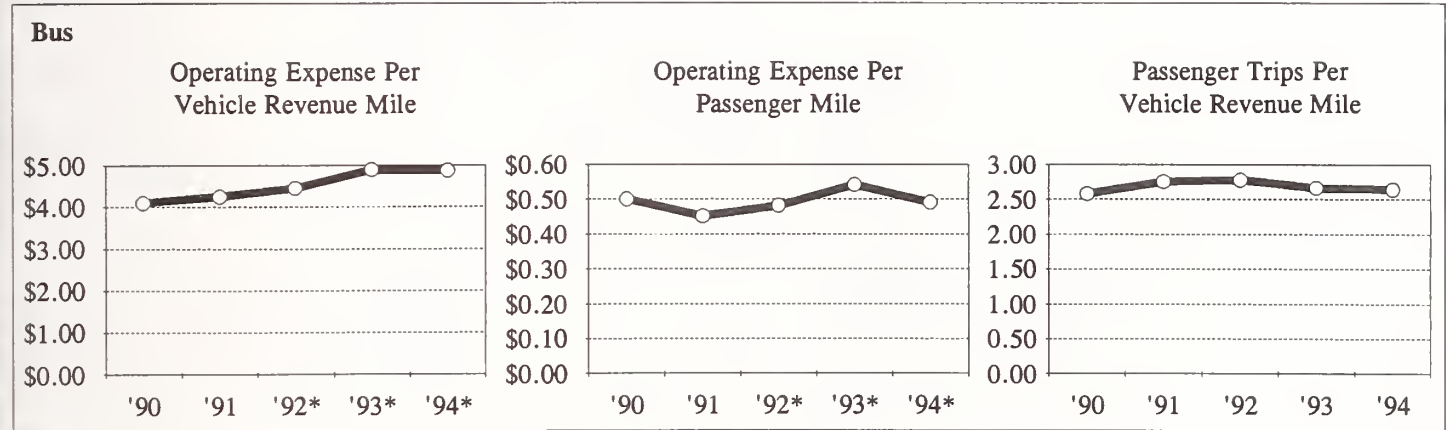
Operating Expense/Vehicle Revenue Mile	\$4.87	\$9.30	\$2.57
Operating Expense/Vehicle Revenue Hour	\$63.80	\$141.22	\$32.87

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.49	\$0.31	\$1.51
Operating Expense/Unlinked Passenger Trip	\$1.84	\$1.70	\$13.31

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.64	5.46	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	34.58	82.89	2.47



* Joint expenses eliminated and allocated to individual modes.

Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Banks,
General Manager

ID Number: 9014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	241
Population	1,086,254

Service Consumption

Annual Passenger Miles	217,024,529
Annual Unlinked Trips	62,754,904
Average Weekday Unlinked Trips	203,579
Average Saturday Unlinked Trips	111,122
Average Sunday Unlinked Trips	88,092

Service Supplied

Annual Vehicle Revenue Miles	23,052,576
Annual Vehicle Revenue Hours	1,835,621
Total Fleet	713
Vehicles Operated in Maximum Service	588
Base Period Requirement	308

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	583	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$33,231,740
Local Funds	94,051,910
State Funds	3,479,535
Federal Assistance	4,567,453
Other Funds	
Total Operating Funds Expended	\$135,330,638

Summary of Operating Expenses

Salaries/Wages/Benefits	\$101,937,268
Materials & Supplies	13,532,451
Purchased Transportation	499,661
Other Expenses	19,361,241
Total Operating Expenses	\$135,330,638

Reconciling Cash Expenditures	\$4,002,430
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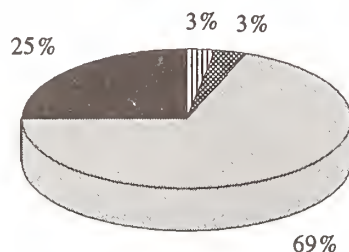
Sources of Capital Funds Expended

Local Funds	\$547,690
State Funds	
Federal Assistance	796,640
Total Capital Funds Expended	\$1,344,330

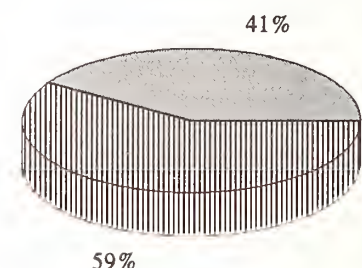
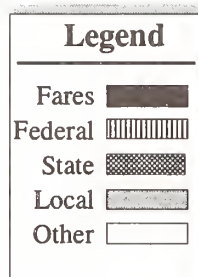
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$305,757	\$1,038,578	\$1,344,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Alameda-Contra Costa Transit District (AC Transit)

Characteristics

	Bus
Operating Expense	\$135,330,638
Capital Funding	\$1,344,335
Annual Passenger Miles	217,024,529
Annual Vehicle Revenue Miles	23,052,576
Annual Unlinked Trips	62,754,904
Average Weekday Unlinked Trips	203,579
Annual Vehicle Revenue Hours	1,835,621
Fixed Guideway Directional Route Miles	5.2
Total Fleet	713
Average Fleet Age in Years	7.7
Vehicles Operated in Maximum Service	588
Peak to Base Ratio	1.9
Percent Spares	21%

Performance Measures

Service Efficiency

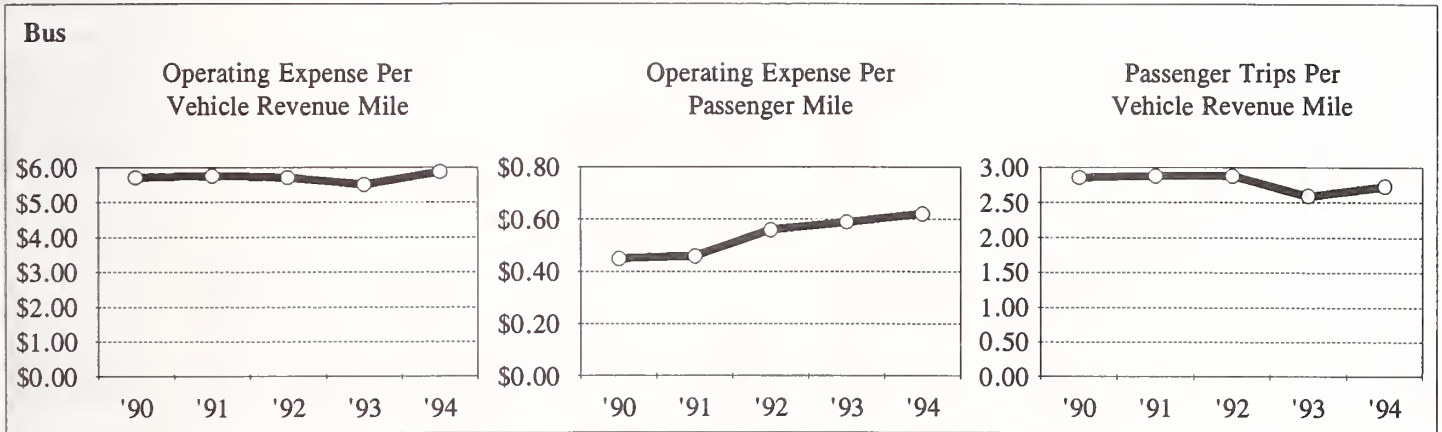
Operating Expense/Vehicle Revenue Mile	\$5.87
Operating Expense/Vehicle Revenue Hour	\$73.72

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$2.16

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.72
Unlinked Passenger Trips/Vehicle Revenue Hour	34.19



San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street
Oakland, CA 94604-2688
(510)464-6060

Chief Executive Officer: Richard A. White
General Manager

ID Number: 900

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	234
Population	1,267,766

Service Consumption

Annual Passenger Miles	940,415,201
Annual Unlinked Trips	79,869,830
Average Weekday Unlinked Trips	269,521
Average Saturday Unlinked Trips	115,757
Average Sunday Unlinked Trips	86,303

Service Supplied

Annual Vehicle Revenue Miles	45,703,087
Annual Vehicle Revenue Hours	1,332,333
Total Fleet	636
Vehicles Operated in Maximum Service	444
Base Period Requirement	172

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	38
Heavy Rail	406	0
Total	406	38

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$102,497,13
Local Funds	102,955,27
State Funds	4,641,22
Federal Assistance	
Other Funds	7,332,08
Total Operating Funds Expended	\$217,425,72

Summary of Operating Expenses

Salaries/Wages/Benefits	\$180,099,30
Materials & Supplies	12,355,91
Purchased Transportation	6,911,33
Other Expenses	18,059,16
Total Operating Expenses	\$217,425,72

Reconciling Cash Expenditures	\$28,689,85
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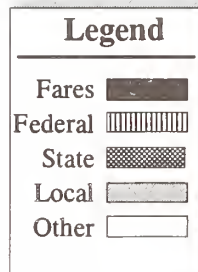
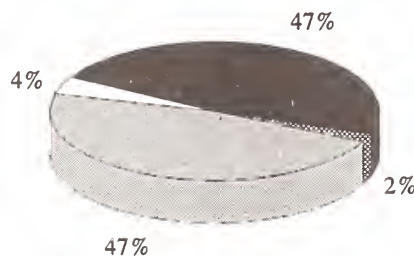
Sources of Capital Funds Expended

Local Funds	\$181,018,63
State Funds	124,776,32
Federal Assistance	66,810,50
Total Capital Funds Expended	\$372,605,46

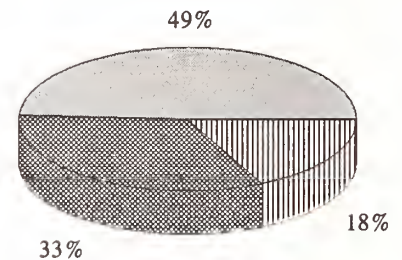
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	
Heavy Rail	24,232,533	348,372,929	372,605,46
Total	\$24,232,533	\$348,372,929	\$372,605,46

Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco-Bay Area Rapid Transit District (BART)

Characteristics

	Bus	Heavy Rail
Operating Expense	\$6,911,335	\$210,514,389
Capital Funding	\$0	\$372,605,462
Annual Passenger Miles	24,424,651	915,990,550
Annual Vehicle Revenue Miles	2,648,847	43,054,240
Annual Unlinked Trips	2,339,620	77,530,210
Average Weekday Unlinked Trips	7,771	261,750
Annual Vehicle Revenue Hours	128,193	1,204,140
Fixed Guideway Directional Route Miles	0.0	142.0
Total Fleet	47	589
Average Fleet Age in Years	6.3	16.7
Vehicles Operated in Maximum Service	38	406
Peak to Base Ratio	2.2	2.6
Percent Spares	24%	45%

Performance Measures

Service Efficiency

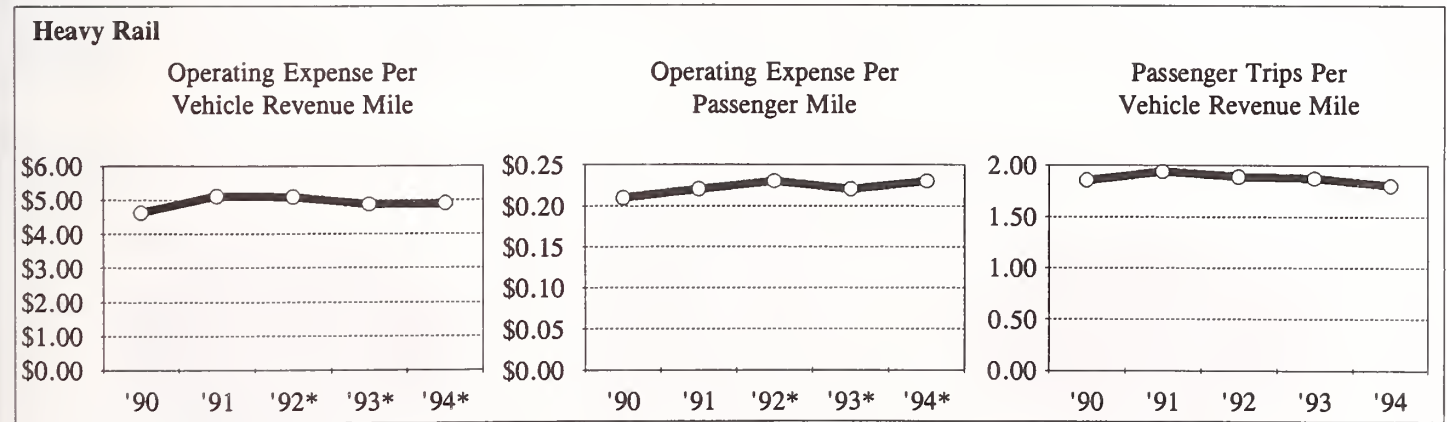
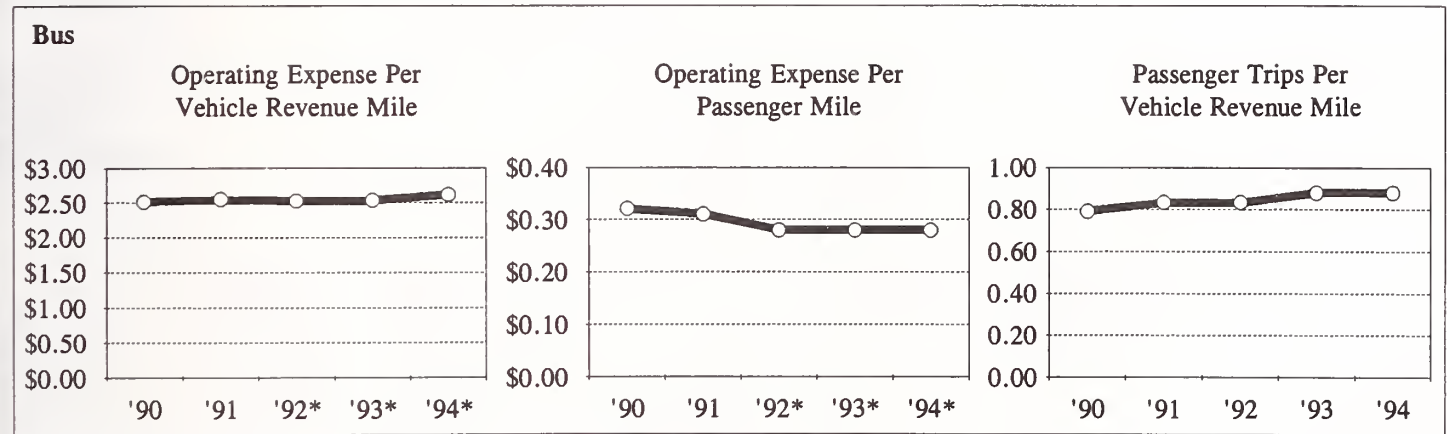
Operating Expense/Vehicle Revenue Mile	\$2.61	\$4.89
Operating Expense/Vehicle Revenue Hour	\$53.91	\$174.83

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.28	\$0.23
Operating Expense/Unlinked Passenger Trip	\$2.95	\$2.72

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	1.80
Unlinked Passenger Trips/Vehicle Revenue Hour	18.25	64.39



* Joint expenses eliminated and allocated to individual modes.

San Francisco Municipal Railway (Muni)

949 Presidio Avenue
San Francisco, CA 94120
(415)923-6212

Chief Executive Officer: Philip H. Adams,
Director of Public Transportation

ID Number: 9015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	49
Population	723,959

Service Consumption

Annual Passenger Miles	427,472,982
Annual Unlinked Trips	220,273,665
Average Weekday Unlinked Trips	697,855
Average Saturday Unlinked Trips	419,949
Average Sunday Unlinked Trips	348,262

Service Supplied

Annual Vehicle Revenue Miles	24,768,809
Annual Vehicle Revenue Hours	2,938,270
Total Fleet	1,038
Vehicles Operated in Maximum Service Base Period Requirement	855
	509

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	386	0
Trolleybus	270	0
Light Rail	101	0
Demand Response	0	72
Cable Car	26	0
Total	783	72

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$97,178,492
Local Funds	148,117,058
State Funds	29,216,142
Federal Assistance	6,811,342
Other Funds	2,760,990
Total Operating Funds Expended	\$284,084,024

Summary of Operating Expenses

Salaries/Wages/Benefits	\$207,385,727
Materials & Supplies	18,702,273
Purchased Transportation	10,032,889
Other Expenses	43,196,842
Total Operating Expenses	\$279,317,731

Reconciling Cash Expenditures	\$6,202,270
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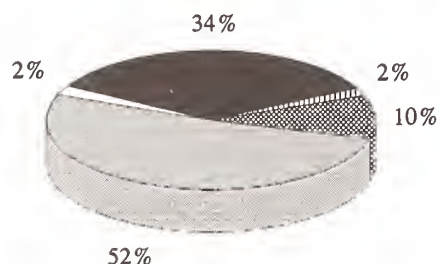
Sources of Capital Funds Expended

Local Funds	\$28,379,000
State Funds	43,883,000
Federal Assistance	36,920,000
Total Capital Funds Expended	\$109,182,000

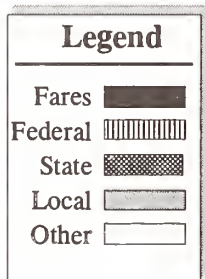
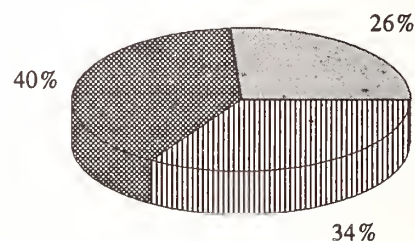
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$814,268	\$454,739	\$1,269,007
Trolleybus	29,857,166	4,956,768	34,813,934
Light Rail	17,020,800	55,974,497	72,995,297
Demand Response	0	0	0
Cable Car	72,565	31,197	103,762
Total	\$47,764,799	\$61,417,201	\$109,182,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco Municipal Railway (Muni)

Characteristics

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	\$116,239,322	\$73,322,178	\$62,830,739	\$16,892,603
Capital Funding	\$1,269,007	\$34,813,934	\$72,995,297	\$103,762
Annual Passenger Miles	198,677,026	113,224,054	102,170,472	10,904,892
Annual Vehicle Revenue Miles	12,646,266	7,144,937	3,621,629	532,534
Annual Unlinked Trips	93,993,513	78,752,101	37,615,493	9,555,142
Average Weekday Unlinked Trips	299,574	243,804	125,630	27,527
Annual Vehicle Revenue Hours	1,369,182	993,024	342,021	132,325
Fixed Guideway Directional Route Miles	8.5	131.5	49.7	8.8
Total Fleet	455	344	128	39
Average Fleet Age in Years	7.8	15.7	20.6	87.4
Vehicles Operated in Maximum Service	386	270	101	26
Peak to Base Ratio	1.6	1.5	1.6	N/A
Percent Spares	18%	27%	27%	50%

Performance Measures

Service Efficiency

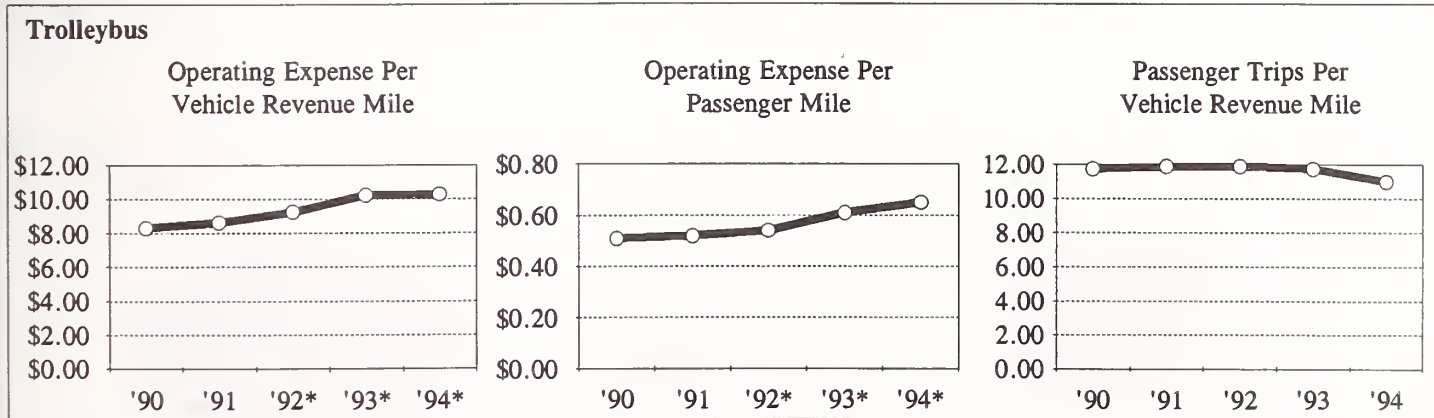
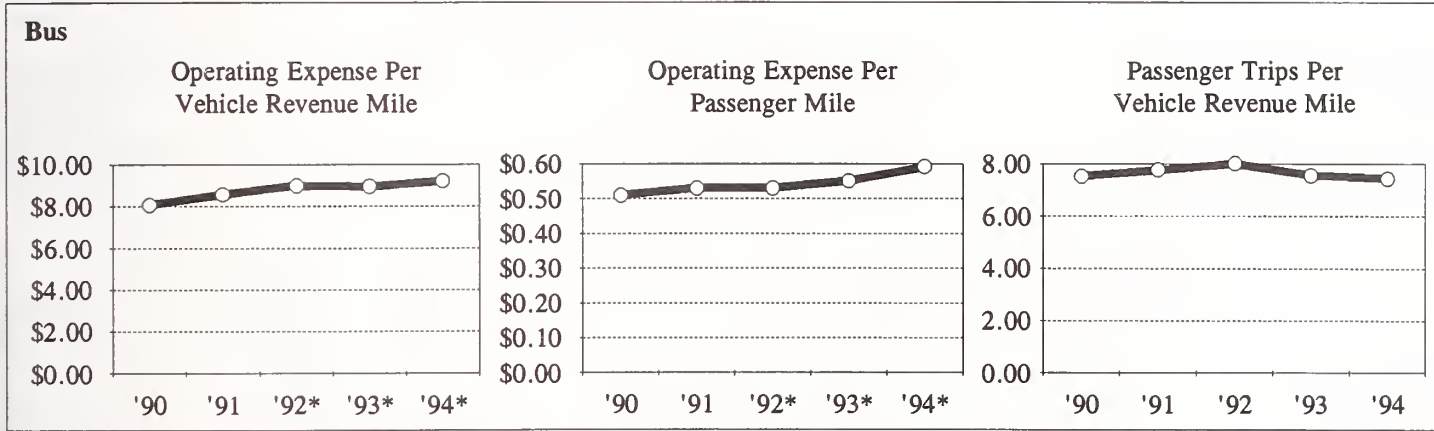
Operating Expense/Vehicle Revenue Mile	\$9.19	\$10.26	\$17.35	\$31.72
Operating Expense/Vehicle Revenue Hour	\$84.90	\$73.84	\$183.70	\$127.66

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59	\$0.65	\$0.61	\$1.55
Operating Expense/Unlinked Passenger Trip	\$1.24	\$0.93	\$1.67	\$1.77

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	7.43	11.02	10.39	17.94
Unlinked Passenger Trips/Vehicle Revenue Hour	68.65	79.31	109.98	72.21



* Joint expenses eliminated and allocated to individual modes.

Santa Clara County Transit District (SCCTD)

3331 North First Street "C"
San Jose, CA 95134-1906
(408)321-5555

Chief Executive Officer: Peter M. Cipolla,
General Manager

ID Number: 9013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Jose, CA	
Square Miles	338
Population	1,435,019
Population Ranking Out of 405 UZA's	23

Service Area Statistics

Square Miles	300
Population	1,136,614

Service Consumption

Annual Passenger Miles	190,517,322
Annual Unlinked Trips	45,354,815
Average Weekday Unlinked Trips	149,843
Average Saturday Unlinked Trips	76,639
Average Sunday Unlinked Trips	53,189

Service Supplied

Annual Vehicle Revenue Miles	20,471,950
Annual Vehicle Revenue Hours	1,503,066
Total Fleet	771
Vehicles Operated in Maximum Service Base Period Requirement	550
	240

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	380	13
Demand Response	0	125
Light Rail	32	0
Commuter Rail	0	0
Total	412	138

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$18,842,750
Local Funds	71,214,137
State Funds	50,411,316
Federal Assistance	6,066,856
Other Funds	6,113,495
Total Operating Funds Expended	\$152,648,554

Summary of Operating Expenses

Salaries/Wages/Benefits	\$111,420,780
Materials & Supplies	12,448,889
Purchased Transportation	4,856,227
Other Expenses	23,873,830
Total Operating Expenses	\$152,599,726

Reconciling Cash Expenditures	\$21,227,166
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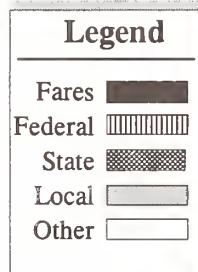
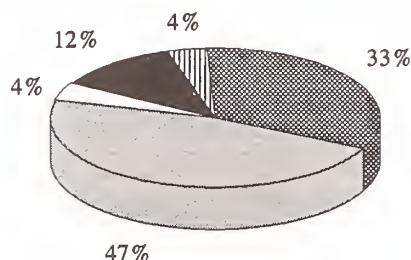
Sources of Capital Funds Expended

Local Funds	\$27,983,600
State Funds	4,553,409
Federal Assistance	28,665,117
Total Capital Funds Expended	\$61,202,126

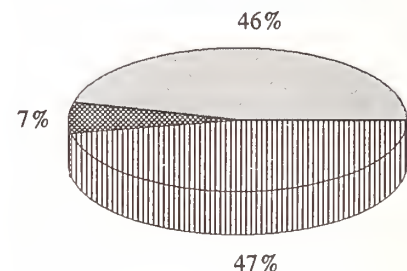
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,490,282	\$2,613,954	\$14,104,236
Demand Response	0	0	0
Light Rail	0	30,081,335	30,081,335
Commuter Rail	0	17,016,555	17,016,555
Total	\$11,490,282	\$49,711,844	\$61,202,126

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santa Clara County Transit District (SCCTD)

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$126,963,205	\$21,177,439	\$4,459,082
Capital Funding	\$14,104,236	\$30,081,335	\$0
Annual Passenger Miles	159,079,397	29,501,105	1,936,820
Annual Vehicle Revenue Miles	17,350,990	1,715,224	1,405,736
Annual Unlinked Trips	38,876,939	6,133,003	344,873
Average Weekday Unlinked Trips	128,856	19,735	1,252
Annual Vehicle Revenue Hours	1,244,078	114,788	144,200
Fixed Guideway Directional Route Miles	106.4	39.0	N/A
Total Fleet	477	54	240
Average Fleet Age in Years	6.3	12.0	4.6
Vehicles Operated in Maximum Service	393	32	125
Peak to Base Ratio	1.7	3.2	N/A
Percent Spares	21%	69%	92%

Performance Measures

Service Efficiency

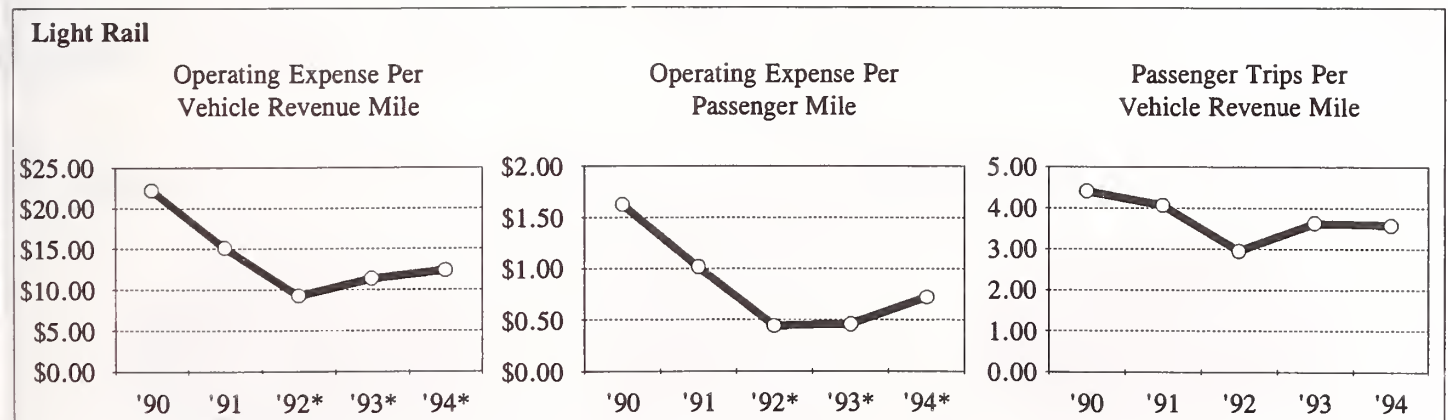
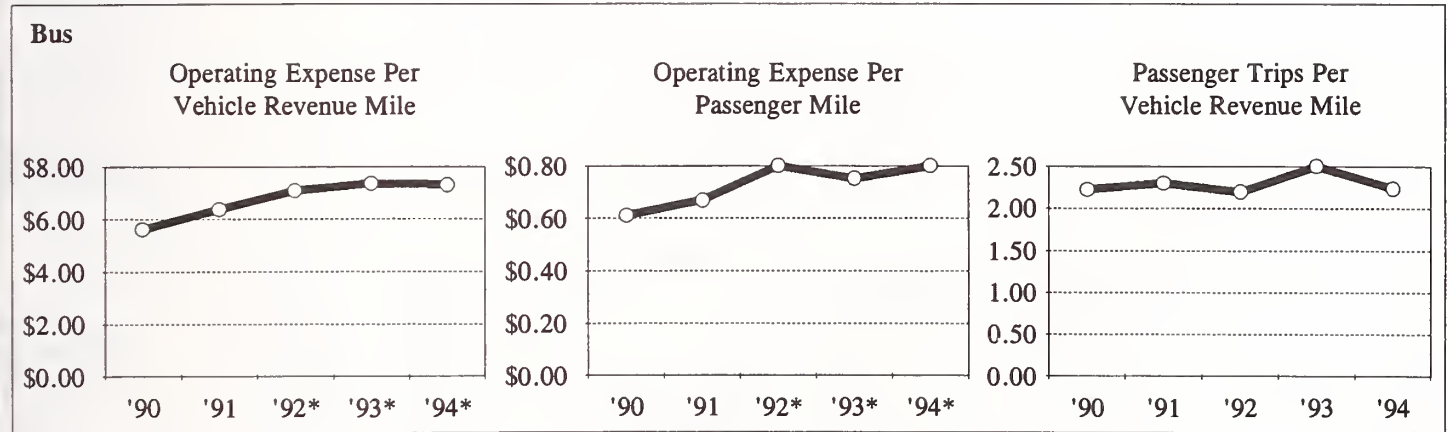
	Bus	Light Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$7.32	\$12.35	\$3.17
Operating Expense/Vehicle Revenue Hour	\$102.05	\$184.49	\$30.92

Cost Effectiveness

	Bus	Light Rail	Demand Response
Operating Expense/Passenger Mile	\$0.80	\$0.72	\$2.30
Operating Expense/Unlinked Passenger Trip	\$3.27	\$3.45	\$12.93

Service Effectiveness

	Bus	Light Rail	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.24	3.58	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	31.25	53.43	2.39



* Joint expenses eliminated and allocated to individual modes.

King County Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-77)
Seattle, WA 98104
(206)684-1983

Chief Executive Officer: Carolyn J. Purnell,
Executive Director

ID Number: 0001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	2,128
Population	1,599,498

Service Consumption

Annual Passenger Miles	491,038,897
Annual Unlinked Trips	82,564,127
Average Weekday Unlinked Trips	277,759
Average Saturday Unlinked Trips	132,267
Average Sunday Unlinked Trips	89,941

Service Supplied

Annual Vehicle Revenue Miles	41,204,107
Annual Vehicle Revenue Hours	2,412,665
Total Fleet	2,455
Vehicles Operated in Maximum Service Base Period Requirement	1,690
	403

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	818	26
Vanpool	520	0
Demand Response	0	205
Trolleybus	118	0
Light Rail	3	0
Total	1,459	231

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$54,583,926
Local Funds	163,279,482
State Funds	402,433
Federal Assistance	6,030,012
Other Funds	8,765,018
Total Operating Funds Expended	\$233,060,871

Summary of Operating Expenses

Salaries/Wages/Benefits	\$169,474,799
Materials & Supplies	29,101,314
Purchased Transportation	14,683,056
Other Expenses	19,801,702
Total Operating Expenses	\$233,060,871

Reconciling Cash Expenditures	\$15,681,000
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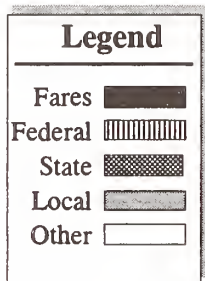
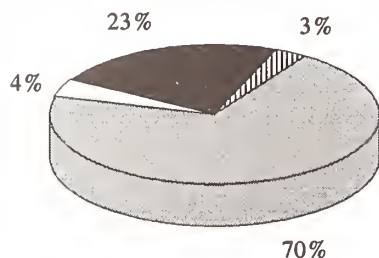
Sources of Capital Funds Expended

Local Funds	\$34,566,474
State Funds	0
Federal Assistance	9,797,584
Total Capital Funds Expended	\$44,364,058

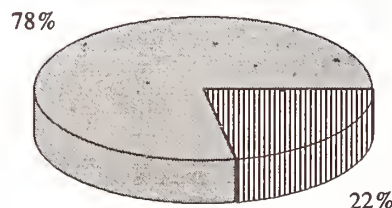
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,773,316	\$27,213,933	\$28,987,249
Vanpool	168,227	3,238,737	3,406,964
Demand Response	0	0	0
Trolleybus	375,606	3,564,420	3,940,026
Light Rail	0	8,029,819	8,029,819
Total	\$2,317,149	\$42,046,909	\$44,364,058

Sources of Operating Funds Expended



Sources of Capital Funds Expended



King County Department of Metropolitan Services (Metro)

Characteristics

	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	\$179,114,517	\$33,952,039	\$11,854,660	\$6,972,793
Capital Funding	\$28,987,249	\$3,940,026	\$0	\$3,406,964
Annual Passenger Miles	383,981,859	41,644,789	4,655,012	60,313,591
Annual Vehicle Revenue Miles	27,176,008	3,255,945	2,602,477	8,121,360
Annual Unlinked Trips	56,806,876	22,610,200	608,843	2,100,713
Average Weekday Unlinked Trips	193,904	72,203	2,192	8,080
Annual Vehicle Revenue Hours	1,615,273	351,427	195,636	238,940
Fixed Guideway Directional Route Miles	124.3	112.6	N/A	N/A
Total Fleet	1,020	165	421	844
Average Fleet Age in Years	10.7	12.1	2.1	2.1
Vehicles Operated in Maximum Service	844	118	205	520
Peak to Base Ratio	2.7	1.4	N/A	N/A
Percent Spares	21%	40%	105%	62%

Performance Measures

Service Efficiency

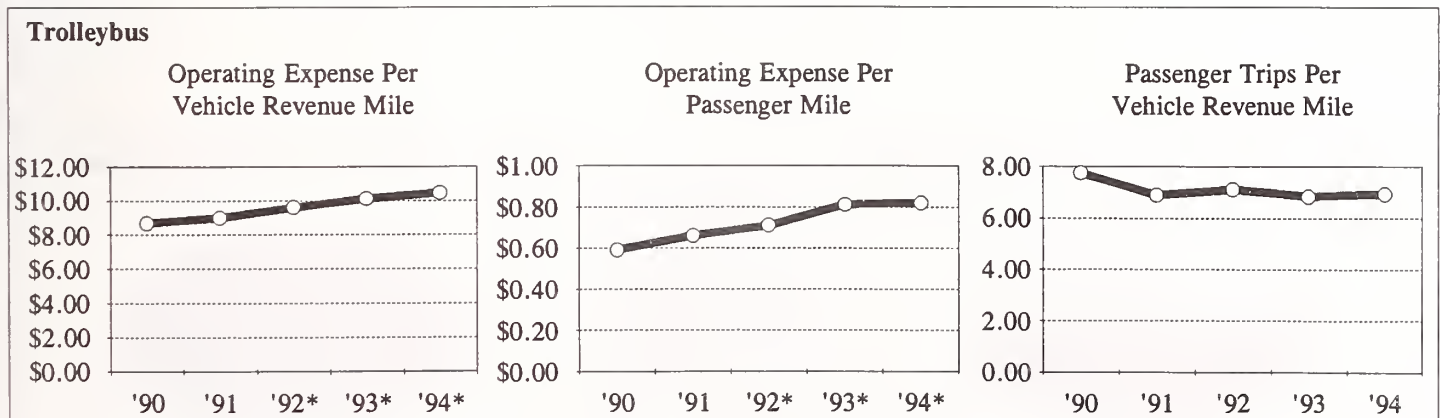
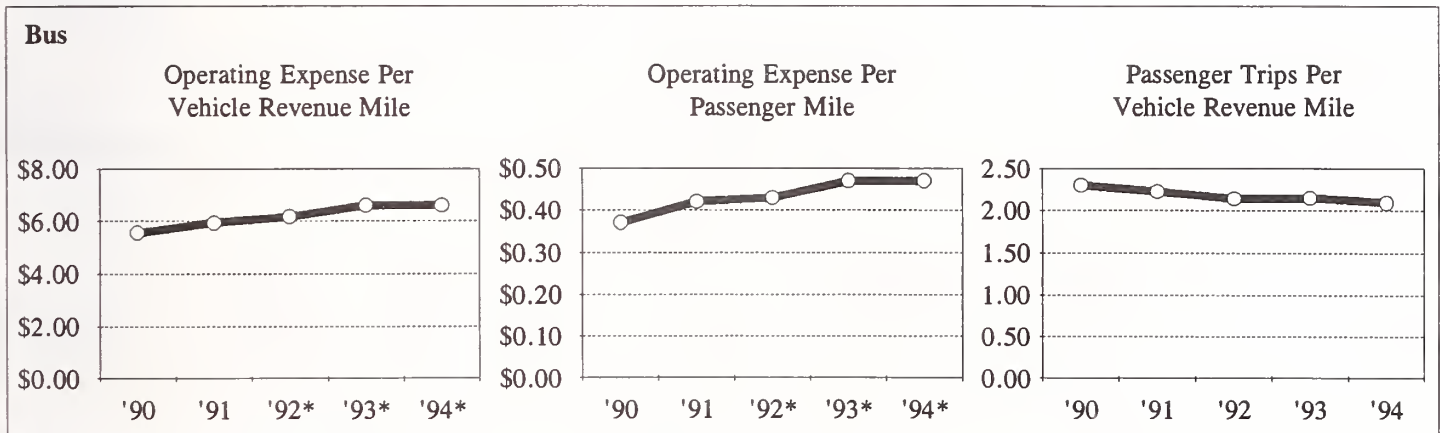
Operating Expense/Vehicle Revenue Mile	\$6.59	\$10.43	\$4.56	\$0.86
Operating Expense/Vehicle Revenue Hour	\$110.89	\$96.61	\$60.60	\$29.18

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47	\$0.82	\$2.55	\$0.12
Operating Expense/Unlinked Passenger Trip	\$3.15	\$1.50	\$19.47	\$3.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.09	6.94	0.23	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	35.17	64.34	3.11	8.79



* Joint expenses eliminated and allocated to individual modes.

Washington State Department of Transportation (WSDOT)

801 Alaskan Way
Seattle, WA 98104
(206)464-7816

Chief Executive Officer: Paul Green,
Director/CEO

ID Number: 0035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA

Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served:	60

Service Area Statistics

Square Miles	101
Population	3,004,400

Service Consumption

Annual Passenger Miles	108,201,288
Annual Unlinked Trips	13,099,580
Average Weekday Unlinked Trips	35,280
Average Saturday Unlinked Trips	35,515
Average Sunday Unlinked Trips	40,000

Service Supplied

Annual Vehicle Revenue Miles	993,044
Annual Vehicle Revenue Hours	119,548
Total Fleet	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferryboat	25	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$16,397,906
Local Funds	0
State Funds	37,463,758
Federal Assistance	0
Other Funds	59,659,632
Total Operating Funds Expended	\$113,521,296

Summary of Operating Expenses

Salaries/Wages/Benefits	\$78,371,129
Materials & Supplies	21,045,248
Purchased Transportation	0
Other Expenses	14,104,915
Total Operating Expenses	\$113,521,292

Reconciling Cash Expenditures	\$1,473,690
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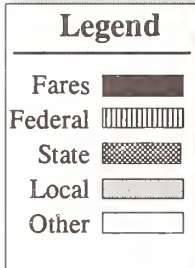
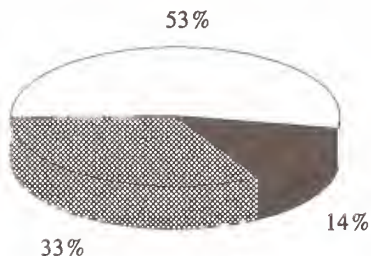
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	75,854,471
Federal Assistance	7,281,000
Total Capital Funds Expended	\$83,135,471

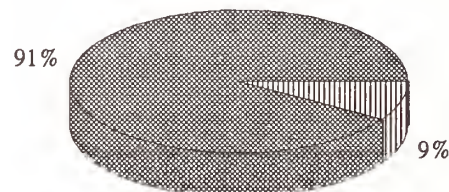
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferryboat	\$50,285,903	\$32,849,568	\$83,135,471

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington State Department of Transportation (WSDOT)

Characteristics

	Ferryboat
Operating Expense	\$113,521,292
Capital Funding	\$83,135,471
Annual Passenger Miles	108,201,288
Annual Vehicle Revenue Miles	993,044
Annual Unlinked Trips	13,099,580
Average Weekday Unlinked Trips	35,280
Annual Vehicle Revenue Hours	119,548
Fixed Guideway Directional Route Miles	245.8
Total Fleet	25
Average Fleet Age in Years	30.6
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.2
Percent Spares	0%

Performance Measures

Service Efficiency

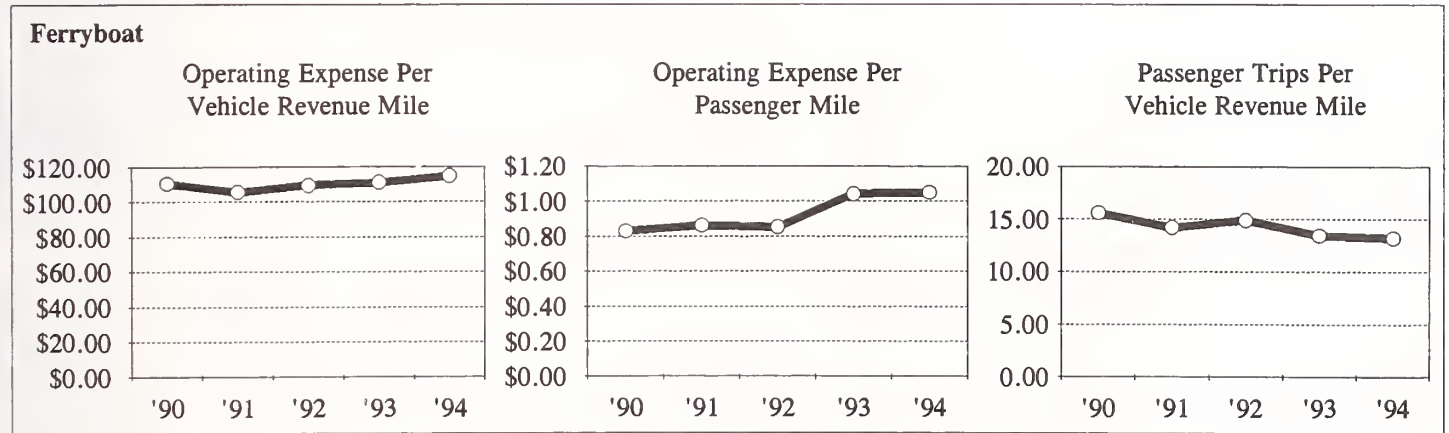
Operating Expense/Vehicle Revenue Mile	\$114.32
Operating Expense/Vehicle Revenue Hour	\$949.59

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.05
Operating Expense/Unlinked Passenger Trip	\$8.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	13.19
Unlinked Passenger Trips/Vehicle Revenue Hour	109.58



Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1100

Chief Executive Officer: Lawrence G. Reuter,
General Manager

ID Number: 3030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7

Service Area Statistics

Square Miles	1,486
Population	3,005,757

Service Consumption

Annual Passenger Miles	1,515,884,571
Annual Unlinked Trips	340,221,141
Average Weekday Unlinked Trips	1,169,880
Average Saturday Unlinked Trips	520,225
Average Sunday Unlinked Trips	293,250

Service Supplied

Annual Vehicle Revenue Miles	76,902,542
Annual Vehicle Revenue Hours	4,817,072
Total Fleet	2,245
Vehicles Operated in Maximum Service Base Period Requirement	1,894
	617

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,294	0
Heavy Rail	588	0
Demand Response	0	12
Total	1,882	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$309,437,050
Local Funds	190,957,299
State Funds	113,411,727
Federal Assistance	41,889,494
Other Funds	21,625,663
Total Operating Funds Expended	\$677,321,233

Summary of Operating Expenses

Salaries/Wages/Benefits	\$490,481,453
Materials & Supplies	54,901,960
Purchased Transportation	1,832,235
Other Expenses	77,726,507
Total Operating Expenses	\$624,942,155

Reconciling Cash Expenditures	\$52,386,763
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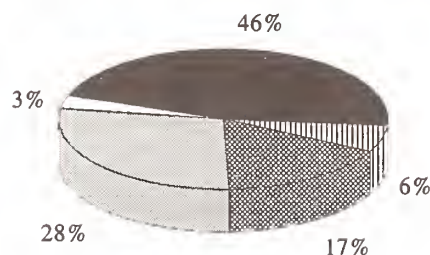
Sources of Capital Funds Expended

Local Funds	\$60,304,325
State Funds	10,952,701
Federal Assistance	206,955,379
Total Capital Funds Expended	\$278,212,405

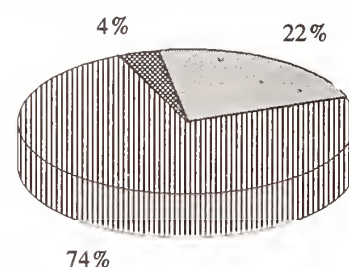
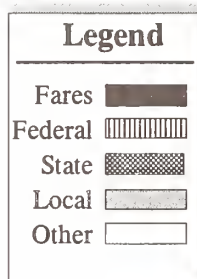
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,508,532	\$6,183,188	\$12,691,720
Heavy Rail	72,528,921	192,991,764	265,520,685
Demand Response	0	0	0
Total	\$79,037,453	\$199,174,952	\$278,212,405

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington Metropolitan Area Transit Authority (WMATA)

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$288,361,172	\$334,748,748	\$1,832,235
Capital Funding	\$12,691,720	\$265,520,685	\$0
Annual Passenger Miles	450,913,141	1,064,952,092	19,338
Annual Vehicle Revenue Miles	36,654,873	40,202,393	45,276
Annual Unlinked Trips	144,386,419	195,832,643	2,079
Average Weekday Unlinked Trips	490,615	679,202	63
Annual Vehicle Revenue Hours	3,288,134	1,525,704	3,234
Fixed Guideway Directional Route Miles	45.9	178.2	N/A
Total Fleet	1,454	764	27
Average Fleet Age in Years	12.7	11.2	0.0
Vehicles Operated in Maximum Service	1,294	588	12
Peak to Base Ratio	3.0	2.6	N/A
Percent Spares	12%	30%	125%

Performance Measures

Service Efficiency

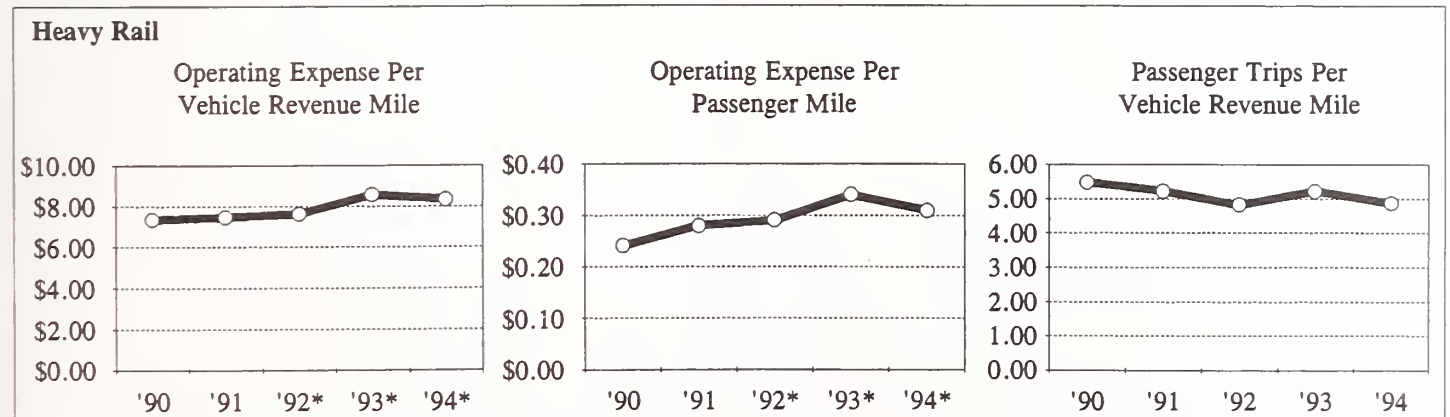
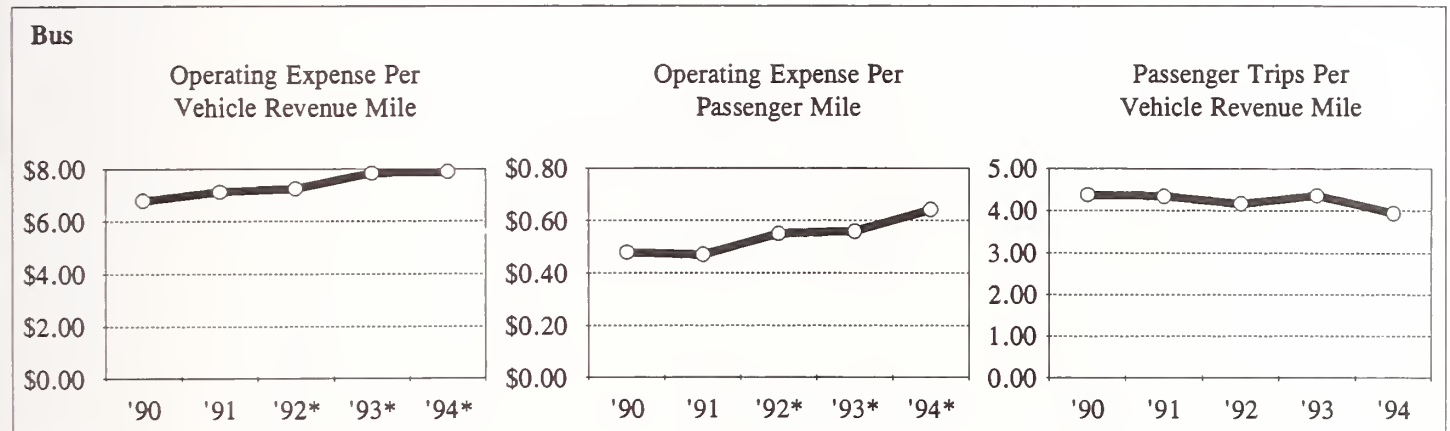
Operating Expense/Vehicle Revenue Mile	\$7.87	\$8.33	\$40.47
Operating Expense/Vehicle Revenue Hour	\$87.70	\$219.41	\$566.55

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.64	\$0.31	\$94.75
Operating Expense/Unlinked Passenger Trip	\$2.00	\$1.71	\$881.31

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.94	4.87	0.05
Unlinked Passenger Trips/Vehicle Revenue Hour	43.91	128.36	0.64



* Joint expenses eliminated and allocated to individual modes.



**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

**Appendix A
Aggregate Totals
Thirty Largest Agencies
1994 Report Year**

Thirty Largest Agencies 1994

General Information (System Wide)

Service Consumption (millions)	
Annual Passenger Miles	29,868.8
Annual Unlinked Trips	5,935.9
Average Weekday Unlinked Trips	19.6
Average Saturday Unlinked Trips	10.3
Average Sunday Unlinked Trips	7.2

Service Supplied	
Annual Vehicle Revenue Miles (millions)	1,673.9
Annual Vehicle Revenue Hours (millions)	110.3
Total Fleet	52,628
Vehicles Operated in Maximum Service	41,875
Base Period Requirement	18,777

Vehicles Operated in Maximum Service		
Directly Operated	Vehicles	Agencies *
Bus	20,831	32
Heavy Rail	8,139	12
Commuter Rail	3,303	8
Light Rail	598	12
Demand Response	113	7
Other	1,042	11
Total	34,026	82

Purchased Transportation		
	Vehicles	Agencies *
Bus	2,811	17
Heavy Rail	0	0
Commuter Rail	682	4
Light Rail	0	0
Demand Response	4,297	24
Other	13	3
Total	7,803	48

Financial Information (System Wide)

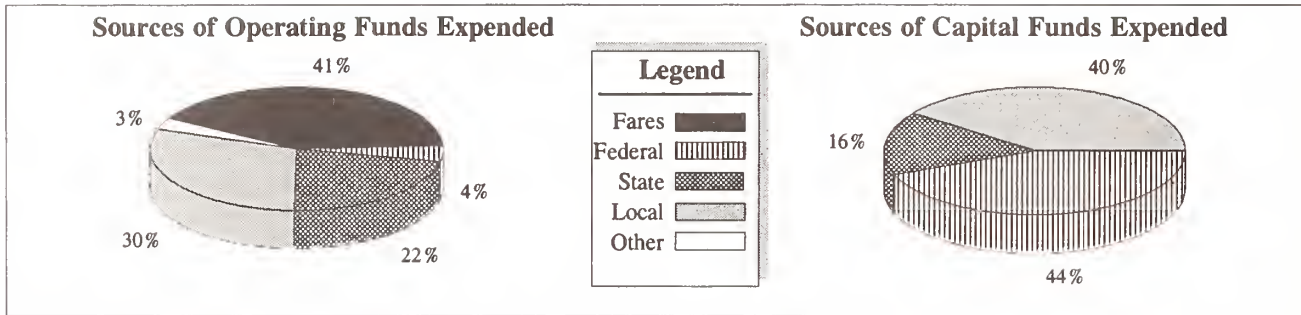
Sources of Operating Funds Expended (millions)	
Passenger Fares	\$5,289.0
Local Funds	3,810.0
State Funds	2,863.6
Federal Assistance	450.5
Other Funds	434.6
Total Operating Funds Expended	\$12,847.7

Summary of Operating Expenses (millions)	
Salaries/Wages/Benefits	\$9,890.0
Materials & Supplies	1,126.8
Purchased Transportation	362.8
Other Expenses	1,162.4
Total Operating Expenses	\$12,542.0

Reconciling Cash Expenditures (millions)	\$758.1
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Sources of Capital Funds Expended (millions)	
Local Funds	\$1,821.4
State Funds	761.0
Federal Assistance	2,045.3
Total Capital Funds Expended	\$4,627.7

Uses of Capital Funds (millions)			
	Rolling Stock	Facilities and Other	Total
Bus	\$331.1	\$484.2	\$815.3
Heavy Rail	211.8	1,850.4	2,062.2
Commuter Rail	200.1	877.4	1,077.5
Light Rail	50.8	435.5	486.3
Demand Response	8.1	4.1	12.2
Other	81.0	93.2	174.2
Total	\$882.9	\$3,744.9	\$4,627.7



* Number of Agencies by Mode

Thirty Largest Agencies

Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense (millions)	\$5,816.0	\$3,740.5	\$2,085.1	\$345.3
Capital Funding (millions)	\$815.3	\$2,062.2	\$1,077.5	\$486.3
Annual Passenger Miles (millions)	10,593.2	10,532.7	7,522.0	643.7
Annual Vehicle Revenue Miles (millions)	835.4	509.9	196.9	23.8
Annual Unlinked Trips (millions)	3,043.7	2,153.1	322.4	236.3
Average Weekday Unlinked Trips (millions)	10.0	7.1	1.1	0.8
Annual Vehicle Revenue Hours (millions)	69.4	24.7	5.8	1.7
Fixed Guideway Directional Route Miles	772.2	1,395.1	4,555.6	418.8
Total Fleet	28,638	10,097	4,663	811
Average Fleet Age in Years	8.9	17.7	18.4	15.9
Vehicles Operated in Maximum Service	23,688	8,139	3,985	598
Peak to Base Ratio	1.9	1.8	2.1	1.7
Percent Spares	21%	24%	17%	36%

Performance Measures

Service Efficiency

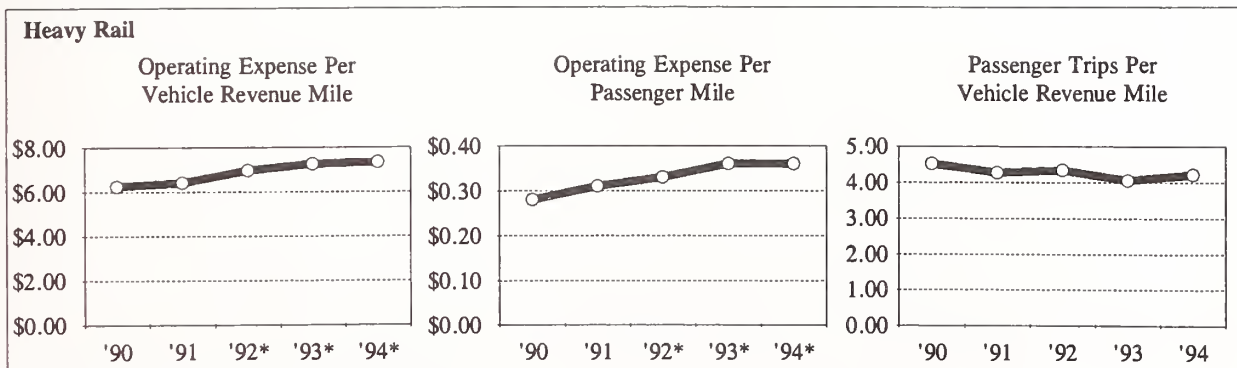
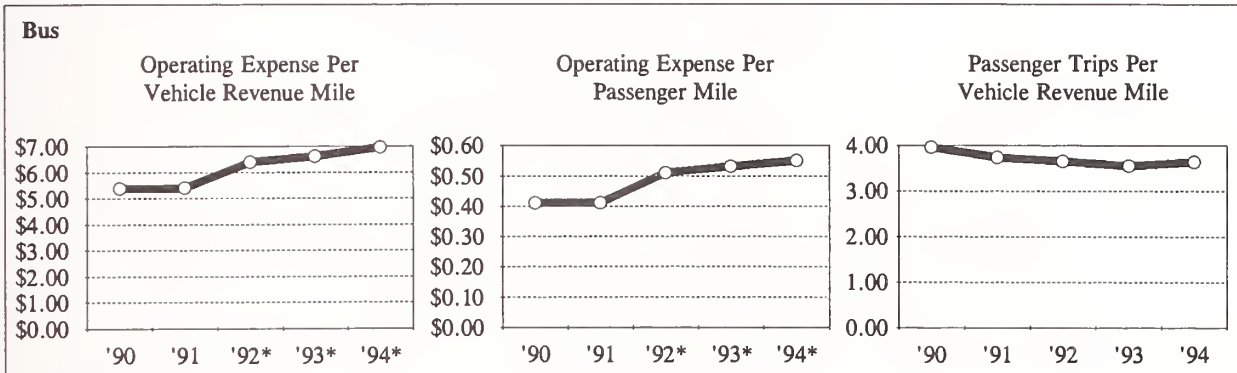
Operating Expense/Vehicle Revenue Mile	\$6.97	\$7.34	\$10.59	\$14.50
Operating Expense/Vehicle Revenue Hour	\$84.29	\$151.31	\$356.53	\$198.85

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.55	\$0.36	\$0.28	\$0.54
Operating Expense/Unlinked Passenger Trip	\$1.91	\$1.74	\$6.47	\$1.46

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.64	4.22	1.64	9.92
Unlinked Passenger Trips/Vehicle Revenue Hour	44.10	87.09	55.13	136.09



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database



**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

**Appendix B
Cross-Reference Table
Transit Profile
1994 Report Year**

Location of Data Items from the National Transit Database
Reports for the Transit Profile

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Systemwide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

DATA ITEM

1. Agency Name, Acronym, and ID Number:

Location in the Report Submission

Transit System Identification Form (001), ID Number.

Data Item 1. Additional information obtained by telephone contact.

Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

Location in the Report Submission

Transit System Identification Form (001).

Data Item 2.

3. (1990 Census) Urbanized Area (UZA) Statistics, Square Miles, Population, Rank, and Other UZA's Served:

Location in the Report Submission

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

Other UZA's Served:

Transit System Identification Form (001)

Data Item 4.

4. Service Area Statistics, Square Miles, Population:

Note: This data is updated based on annual report submissions from transit agencies.

Location in the Report Submission

Transit System Identification Form (001).

Data Item 4.

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Service Consumption

DATA ITEM

5. Annual Passenger Miles:

Location in the Report Submission

Σ Transit System Service Form (406) ln 25, col i for each mode and type of service

6. Annual Unlinked Trips:

Location in the Report Submission

Σ Transit System Service Form (406) ln 24, col i for each mode and type of service

7. Average Weekday Unlinked Trips:

Location in the Report Submission

Σ Transit System Service Form (406) ln 24, col f for each mode and type of service

8. Average Saturday Unlinked Trips:

Location in the Report Submission

Σ Transit System Service Form (406) ln 24, col g for each mode and type of service

9. Average Sunday Unlinked Trips:

Location in the Report Submission

Σ Transit System Service Form (406) ln 24, col h for each mode and type of service

Service Supplied

DATA ITEM

10. Annual Vehicle Revenue Miles:

Location in the Report Submission

Σ Transit System Service Form (406)—Non-Rail Modes ln 08, col i *and/or*

Σ Transit System Service Form (406)—Rail Modes ln 20, col i for each mode and type of service

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

11. Annual Vehicle Revenue Hours:

Location in the Report Submission

Σ Transit System Service Form (406)—Non-Rail Modes In 09, col i *and/or*

Σ Transit System Service Form (406)—Rail Modes In 23, col i for each mode and type of service

12. Total Fleet:

Location in the Report Submission

Σ Transit System Service Form (406) In 02, col i (vehicles) for each mode and type of service

13. Vehicles Operated in Maximum Service:

Location in the Report Submission

Σ Transit System Service Form (406) In 01, col i (vehicles) for each mode and type of service

14. Base Period Requirement:

Location in the Report Submission

Σ Transit System Service Form (406)—Non-Rail Modes In 05, col c *and/or*

Σ Transit System Service Form (406)—Rail Modes In 14, col c for each mode and type of service

Note: Demand Response (DR) and Vanpool (VP) modes are excluded because there is no base service requirement.

Vehicles Operated in Maximum Service

DATA ITEM

15. Modes, Type of Service, and Vehicles:

Location in the Report Submission

Σ Transit System Service Form (406) In 01, col i (vehicles) for each mode and type of service listed

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Sources of Operating Funds Expended

DATA ITEM

16. Passenger Fares:

Location in the Report Submission

Operating Funding Form (203) Σ (ln 06, col c + ln 07, col c + ln 23, col c + ln 24, col c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

17. Local Funds:

Location in the Report Submission

Operating Funding Form (203) Σ (lns 15, col c for each line through ln 22, col c) + ln 28, col c + ln 43, col d)

18. State Funds:

Location in the Report Submission

Operating Funding Form (203) ln 43, col c

19. Federal Assistance:

Location in the Report Submission

Operating Funding Form (203) ln 33, col e

20. Other Funds:

Computed

Operating Funding Form (203) ln 44, col e - Σ (Items 16 + 17 + 18 + 19 above)

21. Total Operating Funds Expended:

Computed

Σ (Items 16 through 20 above)

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Summary of Operating Expenses

DATA ITEM

22. Salaries/Wages/Benefits:

Location in the Report Submission

Operating Expenses Summary Form (301) Σ (lns 01, col f for each line through 03, col f)

23. Materials & Supplies:

Location in the Report Submission

Operating Expenses Summary Form (301) Σ (lns 05, col f for each line through 07, col f)

24. Purchased Transportation:

Location in the Report Submission

Operating Expenses Summary Form (301) ln 11, col f

25. Other Operating Expenses:

Location in the Report Submission

Operating Expenses Summary Form (301) Σ (ln 04, col f + lns 08, col f for each line through ln 10, col f + ln 13, col f + ln 14, col f)

26. Total Operating Expenses:

Computed

Σ (Items 22 through 25 above)

27. Reconciling Cash Expenditures:

Location in the Report Submission

Operating Expenses Summary Form (301), Σ (ln 16 through ln 17, col f + ln 20 through ln 22, col f)

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Sources of Capital Funds Expended

DATA ITEM

28. Local Funds:

Location in the Report Submission
Capital Funding Form (103) ln 17, col d + ln 17, col e

29. State Funds:

Location in the Report Submission
Capital Funding Form (103) ln 17, col c

30. Federal Assistance:

Location in the Report Submission
Capital Funding Form (103) ln 07, col f

31. Total Capital Funds Expended:

Computed
 Σ (Items 28 through 30 above)

Uses of Capital Funds

Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.

32. Rolling Stock:

Location in the Report Submission
Capital Funding Form (103), ln x , col b for each line, where x = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col b and ln 20, col b

33. Rolling Stock (Total):

Location in the Report Submission
Capital Funding Form (103) ln 29, col b

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

34. Facilities and Other:

Location in the Report Submission

Capital Funding Form (103) ln x , col c + ln x , col d for each line, where x = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col c + ln 20, col d

35. Facilities and Other (Total):

Location in the Report Submission

Capital Funding Form (103) ln 29, col c + ln 29, col d

36. Total (by line):

Location in the Report Submission

Capital Funding Form (103) ln x , col e for each line, where x = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col e + ln 20, col e

37. Total Uses of Capital Funds (Total Capital Expenditures):

Location in the Report Submission

Capital Funding Form (103) ln 29, col f

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Characteristics

DATA ITEM

38. Operating Expenses (by Mode):

Location in the Report Submission

Operating Expenses Form (301) (ln 15, col b) – (ln 12, col b)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

39. Capital Funding:

Location in the Report Submission

Capital Funding Form (103) ln x , col e for each line, where x = any line number from 21 to 28, except for Bus, which is located at ln 19, col e + ln 20, col e

40. Annual Passenger Miles:

Location in the Report Submission

Σ "mode" Transit System Service Form (406) ln 25, col i

41. Annual Vehicle Revenue Miles:

Location in the Report Submission

Transit System Service Form (406)— Σ (Non-Rail Modes) ln 08, col i

and

Transit System Service Form (406)— Σ (Rail Modes) ln 20, col i

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

42. Annual Unlinked Trips:

Location in the Report Submission

Σ "mode" Transit System Service Form (406) In 24, col i

43. Average Weekday Unlinked Trips:

Location in the Report Submission

Σ "mode" Transit System Service Form (406) In 24, col f

44. Annual Vehicle Revenue Hours:

Location in the Report Submission

Σ "mode" Transit System Service Form (406) In 09, col i for each Non-Rail Mode *and/or* In 23, col i for each Rail Mode

45. Fixed Guideway Directional Route Miles (FG):

Mode Code	Location in the Report Submission
-----------	-----------------------------------

CR	Σ Transit Way Mileage Form (403) In 08, col b
HR	Σ Transit Way Mileage Form (403) In 16, col b
LR	Σ Transit Way Mileage Form (403) In 24, col b
AG	Transit Way Mileage Form (403) In 25, col b
CC	Transit Way Mileage Form (403) In 26, col b
IP	Transit Way Mileage Form (403) In 27, col b
MO	Transit Way Mileage Form (403) In 28, col b
MB	Σ Transit Way Mileage Form (403) In 29, col b + col c
TB	Σ Transit Way Mileage Form (403) In 30, col b + col c
FB	Σ Transit Way Mileage Form (403) In 31, col b
TR	Σ Transit Way Mileage Form (403) In 32, col b
OR	Σ Transit Way Mileage Form (403) In 33, col b + col c

Note: Mode Codes—Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP)—are not reported as they are considered Non-Fixed Guideway Modes. Accordingly, an N/A is assigned. In addition, if a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

46. Total Fleet (Vehicles Available for Maximum Service):

Location in the Report Submission

Σ "mode" Transit System Service Form (406) ln 02, col i

47. Average Fleet Age in Years:

Location in the Report Submission

Revenue Vehicle Inventory Form (408)

Computed

For lines 01—24 with a vehicle entry,

$\Sigma [(1994 - (\ln^*, \text{col d})) \times (\ln^*, \text{col g})] \div (\ln 25, \text{col g})$

This is computed for each mode. No computation is made, however, for automobiles or when the year of manufacture is not reported.

48. Vehicles Operated in Maximum Service:

Location in the Report Submission

Σ "mode" Transit System Service Form (406) ln 01, col i

49. Peak-to-Base Ratio:

Computed

Transit System Service Form (406)—Non-Rail Modes ln 05, the greater of col b or col d \div Σ "mode" Transit System Service Form (406) ln 05, col c *or* Transit System Service Form (406)—Rail Modes ln 14, the greater of col b or col d \div Σ "mode" Transit System Service Form (406) ln 14, col c

Note: Demand Response (DR) and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data have not been reported on ln 05, cols b and d.

50. Percent Spares:

Computed

$[(\text{Total Fleet (Item 46)} - \text{Vehicles Operated in Maximum Service (Item 48)}) \div \text{Vehicles Operated in Maximum Service (Item 48)}] \times 100\%$

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Performance Measures

Service Efficiency

DATA ITEM

51. Operating Expense/Vehicle Revenue Mile:

Computed

Operating Expenses (Item 38) ÷ Annual Vehicle Revenue Miles (Item 41)

52. Operating Expense/Vehicle Revenue Hour:

Computed

Operating Expenses (Item 38) ÷ Annual Vehicle Revenue Hours (Item 44)

Cost Effectiveness

DATA ITEM

53. Operating Expense/Passenger Mile:

Computed

Operating Expenses (Item 38) ÷ Annual Passenger Miles (Item 40)

54. Operating Expense/Unlinked Passenger Trips:

Computed

Operating Expenses (Item 38) ÷ Annual Unlinked Trips (Item 42)

**1994 Transit Profiles
The Thirty Largest Agencies
National Transit Database**

Service Effectiveness

DATA ITEM

55. Unlinked Passenger Trips/Vehicle Revenue Mile:

Computed

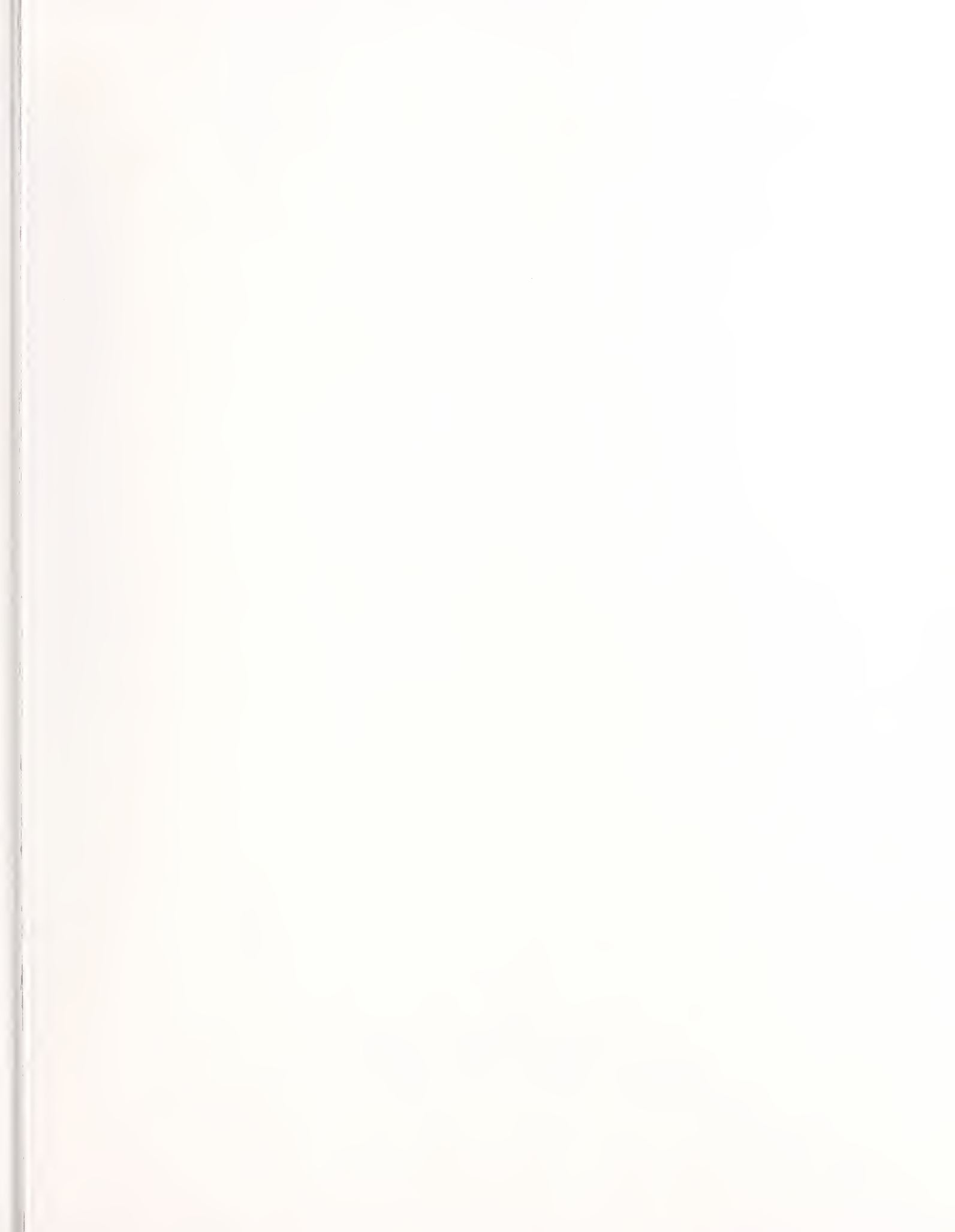
Annual Unlinked Trips (Item 42) ÷ Annual Vehicle Revenue Miles (Item 41)

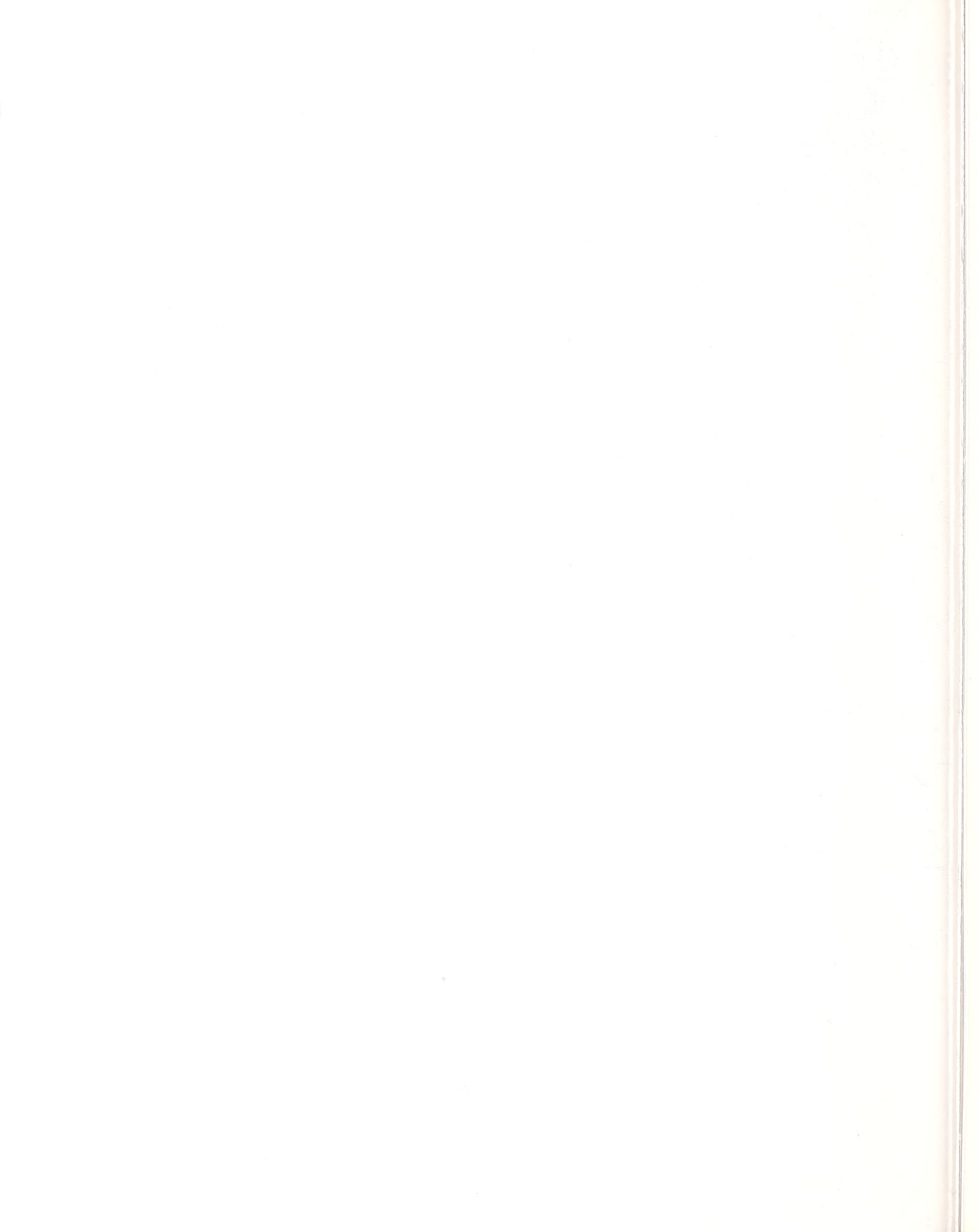
56. Unlinked Passenger Trips/Vehicle Revenue Hour:

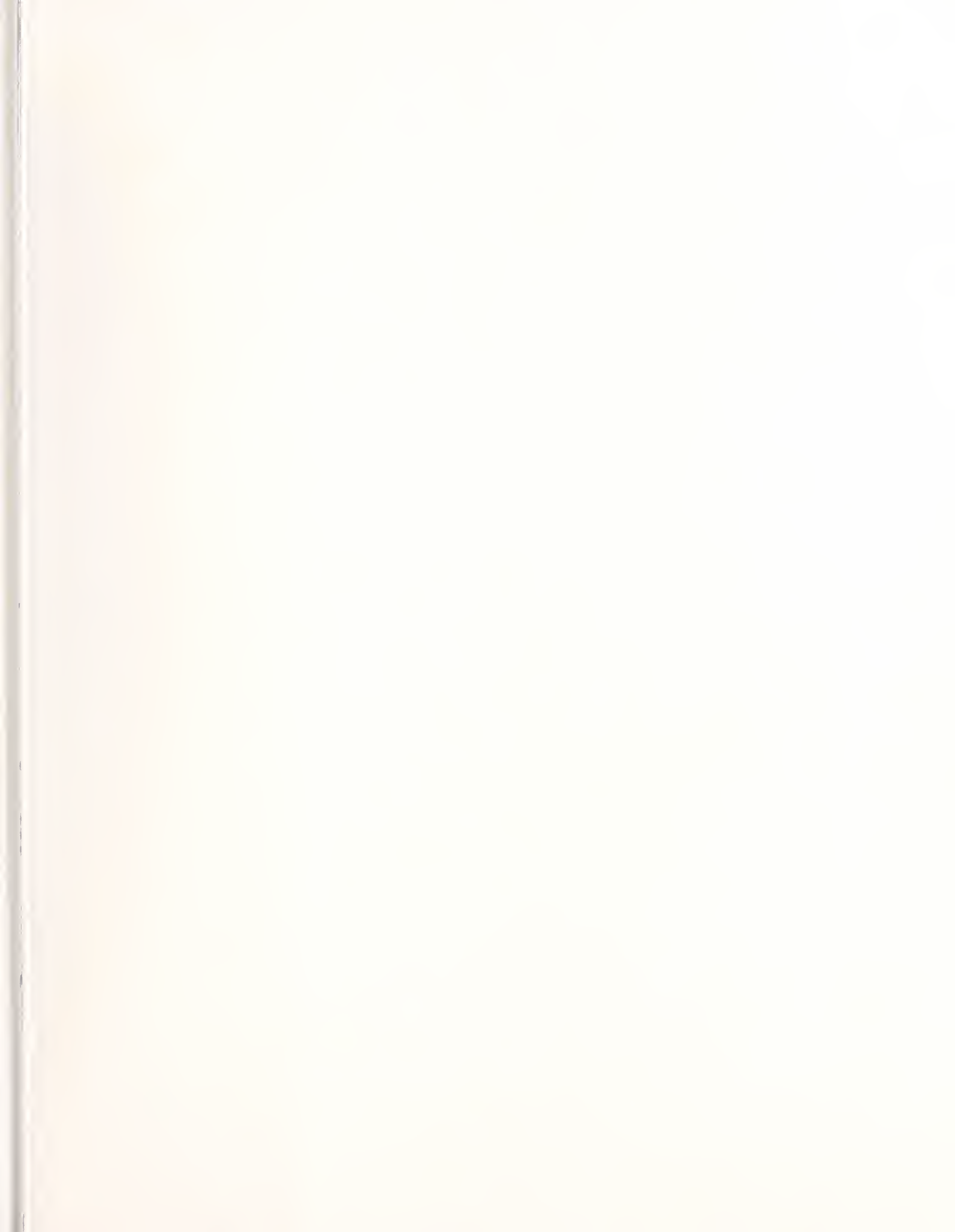
Computed

Annual Unlinked Trips (Item 42) ÷ Annual Vehicle Revenue Hours (Item 44)









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