



U.S. Department
of Transportation

Federal Transit
Administration

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

For the
1991 Section 15
Report Year



Audit Review and Analysis Division
Office of Capital and Formula Assistance

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles

**Agencies in Urbanized Areas
Exceeding 200,000 Population**

For the 1991 Section 15 Report Year

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Introduction

This publication consists of individual profiles for each transit reporting agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1991 report year. The 1991 report year is defined as a transit reporting agency with a fiscal year ending on or between January 1 and December 31.

In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. There were 515 reports included in the Section 15 reporting system for the 1991 report year. Many transit systems have similar names such as "Mass Transportation Authority" or "Regional Transit District." The publication names attempt to place emphasis on urbanized area names to assist with geographical references and also to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of the profile shows both general and financial system information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie graphs at the bottom of the page depict the Sources of Operating Funds, Sources of Capital Funds Expended, and Uses of Capital Funds. Pie graphs that have zero value or equal to 100% are not depicted. In addition, the pie graphs are not shown for Sources of Operating Funds where contractual relationships exist and/or where operating subsidiaries are derived from parent organizations.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR), these modes will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated (other than or in addition to MB and HR). These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures indicate service efficiency, cost effectiveness and service effectiveness for each mode. These performance measures can be easily compared among various transit systems.

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns 1 and 2 to indicate trend data from 1988 through 1991.

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: 1) the transit agency commenced reporting after 1988; 2) a new mode was reported after 1988; 3) a report was not received for a given year between 1988 and 1991; 4) a waiver was granted for financial and/or sampling information; and 5) data was questionable, partially deleted, or zeroed for a given year.

For transit systems with purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service, the contract dollar amount has been deleted in order not to overstate or double count the cost of the purchased transportation services provided. The purchased transportation value of contracts exceeding one hundred (100) vehicles operated in maximum service has been retained with the purchased transportation provider who has reported separately. These have been denoted with an asterisk in the Table of Contents and have been also denoted on the individual Transit Profile-Summary of Operating Expenses, Purchased Transportation value.

Financial information reported by transit agencies that file at one of the three voluntary reporting levels (A, B, or C) is aggregated to equivalent required - level (R) data for the profiles in this report.

Deleted (O/D), Partially Deleted (P/D), and Questionable (Q) data items have been entered for affected Transit Profiles. The *Data Tables for the 1991 Section 15 Report Year* provide additional information regarding this subject.

Appendix A provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in the Section 15 report filed by individual transit systems. For data items that were derived, the formula used to calculate each item is listed. Appendix A is based on a 1991 R (Required) reporting level.

Appendix B lists the exceptions for the 1991 Report Year for systems which submitted reports but their data was not published.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies for the 1991 Section 15 Report Year*
 - *Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year*
-

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

- *Data Tables for the 1991 Section 15 Report Year*
- *National Transit Summaries and Trends for the 1991 Section 15 Report Year*
- *Glossary of Transit Terms, Used for the 1990-1991 Section 15 Report Year*

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

Table of Contents

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents

UZA/Transit Agency	Page
Akron, OH	
Akron-Metro Regional Transit Authority	2
Campus Bus Service-Kent State	3
Albany--Schenectady--Troy, NY	
Albany-Capital District Transportation Authority	4
Albuquerque, NM	
Sun Tran of Albuquerque	5
Allentown--Bethlehem--Easton, PA--NJ	
Allentown-Lehigh and Northampton Transportation Authority	6
Anchorage, AK	
Municipality of Anchorage	7
Ann Arbor, MI	
Ann Arbor Transportation Authority	8
Atlanta, GA	
Cobb Community Transit	9
Douglas County Rideshare	10
Metropolitan Atlanta Rapid Transit Authority	11
Augusta, GA--SC	
Aiken County Transit System	12
Augusta Public Transit Department	13
Austin, TX	
Austin-Capital Metropolitan Transportation Authority	14
Bakersfield, CA	
Bakersfield-Golden Empire Transit District	15
Baltimore, MD	
Baltimore-The Columbia Transit System	16
Maryland Mass Transit Administration	17
Maryland Railroad Administration	18
Baton Rouge, LA	
Baton Rouge-Capitol Transportation Corporation	19

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Birmingham, AL	
Birmingham-Jefferson County Transit Authority	20
Boston, MA	
Boston-Cape Ann Transportation Authority	21
Boston-Massachusetts Bay Transportation Authority*	22
Boston-MBTA Contract Services-Amtrak	23
Bridgeport--Milford, CT	
Bridgeport-Valley Transit District	24
Greater Bridgeport Transit District	25
Buffalo--Niagara Falls, NY	
Buffalo-Niagara Frontier Transit System, Inc.	26
Canton, OH	
Canton Regional Transit Authority	27
Charleston, SC	
South Carolina Electric & Gas Company - Charleston	28
Charlotte, NC	
Charlotte Department of Transportation	29
Chattanooga, TN--GA	
Chattanooga Area Regional Transportation Authority	30
Chicago, IL--Northwestern IN	
Chicago-RTA-Chicago Transit Authority	31
Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation*	32
Chicago-RTA-Metra Contract Services-Burlington Northern Railroad Company	33
Chicago-RTA-Metra Contract Services-Chicago & Northwestern Transportation Company	34
Chicago-RTA-Pace, Suburban Bus Division*	35
Chicago-RTA-Pace Contract Services- Highland Park Transit	36
Gary Community Mental Health Center, Inc.	37
Gary Neighborhood Services, Inc.	38
Gary Public Transportation Corporation	39
Hammond Transit System	40
Hammond Yellow Coach Lines	41
Lake County Association for the Retarded	42

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Chicago, IL--Northwestern IN (continued)	
Lake County Economic Opportunity Council, Inc.	43
NWIN-North Township Transportation Dial-A-Ride	44
NWIN-Portage Township Transportation	45
NWIN-Southlake Center for Mental Health	46
NWIN-TradeWinds Rehabilitation Center, Inc.	47
NWIN-Tri-City Community Mental Health Center, Inc.	48
Northern Indiana Commuter Transportation District	49
Porter County Association for Retarded Citizens, Inc.	50
Cincinnati, OH--KY	
Cincinnati-Southwest Ohio Regional Transit Authority	51
Transit Authority of Northern Kentucky	52
Cleveland, OH	
Cleveland-Laketran	53
Greater Cleveland Regional Transit Authority	54
Colorado Springs, CO	
Colorado Springs Transit System	55
Columbia, SC	
Columbia-Central Midlands Regional Planning Council	56
South Carolina Electric & Gas Company-Columbia	57
Columbus, GA--AL	
Columbus Transit System	58
Columbus, OH	
Columbus-Central Ohio Transit Authority	59
Corpus Christi, TX	
Corpus Christi Regional Transportation Authority	60
Dallas--Fort Worth, TX	
Dallas Area Rapid Transit Authority*	61
Dallas-DART Contract Services- ATE Management and Service Company, Inc.	62
Fort Worth Transportation Authority	63
Handitran Special Transit Division, City of Arlington	64

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Davenport--Rock Island--Moline, IA--IL	
Bettendorf Transit System	65
Davenport Public Transit	66
Rock Island County Metropolitan Mass Transit District	67
Dayton, OH	
Dayton-Miami Valley Regional Transit Authority	68
Daytona Beach, FL	
Daytona-East Volusia Transportation Authority	69
Daytona-Smyrna Transit System	70
Denver, CO	
Denver-Regional Transportation District	71
Des Moines, IA	
Des Moines Metropolitan Transit Authority	72
Detroit, MI	
City of Detroit Department of Transportation	73
Detroit Transportation Corporation	74
Detroit-Suburban Mobility Authority for Regional Transportation	75
Durham, NC	
Chapel Hill Transit	76
Durham Area Transit Authority	77
El Paso, TX--NM	
City of El Paso-Mass Transit Department	78
Fayetteville, NC	
Fayetteville Area System of Transit	79
Flint, MI	
Flint-Mass Transportation Authority	80
Fort Lauderdale--Hollywood--Pompano Beach, FL	
Broward County Mass Transit Division	81
South Florida-Tri-County Commuter Rail Authority	82

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Fort Myers--Cape Coral, FL	
Lee County Transit	83
Fort Wayne, IN	
Fort Wayne Public Transportation Corporation	84
Fresno, CA	
Fresno Area Express	85
Grand Rapids, MI	
Grand Rapids Area Transit Authority	86
Greenville, SC	
Greenville Transit Authority	87
Harrisburg, PA	
Cumberland-Dauphin-Harrisburg Transit Authority	88
Hartford--Middletown, CT	
Greater Hartford Transit District	89
Hartford-Connecticut Department of Transportation*	90
Hartford-Conn DOT Contract Services	91
Middletown Transit District	92
Honolulu, HI	
City and County of Honolulu Department of Transportation Services*	93
Honolulu-HDOT Contract Services Aloha-State Tour & Transportation Company	94
Houston, TX	
Houston-Metropolitan Transit Authority of Harris County	95
Indianapolis, IN	
Indianapolis Public Transportation Corporation	96
Jackson, MS	
City of Jackson Transit System	97
Jacksonville, FL	
Jacksonville Transportation Authority	98

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Kansas City, MO--KS	
Johnson County Transportation Department	99
Kansas City Area Transportation Authority	100
Knoxville, TN	
Knoxville Transit	101
Lansing--East Lansing, MI	
Lansing-Capital Area Transportation Authority	102
Las Vegas, NV	
Las Vegas Transit System, Inc.	103
Las Vegas-Economic Opportunity Board of Clark County	104
Lawrence--Haverhill, MA--NH	
Lawrence-Merrimack Valley Regional Transit Authority	105
Lexington-Fayette, KY	
Transit Authority Lexington-Fayette Urban County Government	106
Little Rock--North Little Rock, AR	
Little Rock-Central Arkansas Transit Authority	107
Lorain--Elyria, OH	
Lorain County Transit	108
Los Angeles, CA	
LA-Arcadia Dial-A-Ride	109
LA-City of Commerce Municipal Buslines	110
LA-City of Gardena Municipal Bus Line	111
LA-City of La Mirada Transit	112
LA-City of Torrance Transit System	113
LA-Culver City Municipal Bus Lines	114
LA-Laguna Beach Municipal Transit Lines	115
LA-Montebello Municipal Bus Lines	116
LA-Norwalk Transit System	117
LA-Redondo Beach Dial-A-Ride	118
LA-San Diegan Commuter Rail	119
Long Beach Public Transportation Company	120
Los Angeles County Transportation Commission	121
Orange County Transportation Authority	122

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Los Angeles, CA (continued)	
Santa Monica Municipal Bus Lines	123
Southern California Rapid Transit District	124
Louisville, KY--IN	
Louisville-Transit Authority of River City	125
Madison, WI	
Madison Metro Transit	126
Melbourne--Palm Bay, FL	
Melbourne-Space Coast Area Transit	127
Memphis, TN--AR--MS	
Memphis Area Transit Authority	128
Miami--Hialeah, FL	
Miami-Metro-Dade Transit Agency*	129
Miami-MDTA Contract Services-Comprehensive Paratransit Services	130
Milwaukee, WI	
Milwaukee County Paratransit System	131
Milwaukee County Transit System	132
Waukesha County Transportation Department	133
Waukesha Transit System Utility	134
Minneapolis--St. Paul, MN	
Minneapolis-St. Paul-Metropolitan Transit Commission	135
Mobile, AL	
Mobile Transit Authority	136
Modesto, CA	
Modesto Area Express	137
Montgomery, AL	
Montgomery Area Transit System	138
Nashville, TN	
Nashville-Metropolitan Transit Authority	139

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
New Haven--Meriden, CT	
Greater New Haven Transit District	140
New Haven-Conn DOT Contract Services	141
New Orleans, LA	
Louisiana Department of Transportation	142
Louisiana Transit Company, Inc.	143
New Orleans-Regional Transit Authority	144
New Orleans-Westside Transit Lines	145
New York, NY--Northeastern NJ	
NJ - New Jersey Transit Corporation*	146
NJ - New Jersey Transit Corporation- Contract Services	147
NJ Transit Contract Services-Academy Lines, Inc.	148
NJ Transit Contract Services-Rockland Coaches, Inc.	149
NJ Transit Contract Services-Suburban Transit Corporation	150
NJ Transit Contract Services-Hudson Transit Lines, Inc.	151
NY-Clarkstown Mini-Trans	152
NY-Huntington Area Rapid Transit	153
NY-Monsey New Square Trails Corporation	154
NY-Port Authority Trans Hudson Corporation	155
NY-Putnam County Transit	156
NY-Suffolk Transit	157
NY-T.R.I.P.S. Rockland Ride Sharing	158
NY-Transport of Rockland	159
NY-Village of Spring Valley Bus	160
New York City Department of Transportation*	161
NYCDOT-Contract Services-Command Bus Company, Inc.	162
NYCDOT-Contract Services-Green Bus Lines, Inc.	163
NYCDOT-Contract Services-Jamaica Buses, Inc.	164
NYCDOT-Contract Services-Liberty Lines Express, Inc.	165
NYCDOT-Contract Services-New York Bus Tours, Inc.	166
NYCDOT-Contract Services-Queens Surface Corporation	167
NYCDOT-Contract Services-Triboro Coach Corporation	168
New York-MTA-Long Island Rail Road Company	169
New York-MTA-Metro-North Commuter Railroad	170
New York-MTA-Metropolitan Suburban Bus Authority	171
New York-MTA-New York City Transit Authority	172
New York-MTA-Staten Island Rapid Transit Operating Authority	173
Westchester County Department of Transportation*	174
Westchester-DOT Contract Services- Liberty Lines Transit, Inc.	175

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Norfolk--Virginia Beach--Newport News, VA	
Newport News-Peninsula Transportation District Commission	176
Norfolk-Tidewater Transportation District Commission	177
Oklahoma City, OK	
Central Oklahoma City Transportation & Parking Authority	178
Omaha, NE--IA	
Transit Authority of the City of Omaha	179
Orlando, FL	
Orlando-Orange-Seminole-Osceola Transportation Authority	180
Oxnard--Ventura, CA	
Oxnard-South Coast Area Transit	181
Pensacola, FL	
Escambia County Transit System	182
Peoria, IL	
Greater Peoria Mass Transit District	183
Peoria-Pekin Municipal Bus Service	184
Philadelphia, PA--NJ	
NJ-Port Authority Transit Corporation	185
Philadelphia-Pennsylvania Department of Transportation	186
Philadelphia-Southeastern Pennsylvania Transportation Authority	187
Phoenix, AZ	
Maricopa County Special Transportation Services	188
Phoenix-Public Transit Department*	189
Phoenix Transit System Division of ATC Management Corporation	190
Phoenix-City of Mesa	191
Phoenix-City of Scottsdale Transit Department	192
Phoenix-Glendale Dial-A-Ride	193
Phoenix-Peoria Transit	194
Phoenix-Regional Public Transportation Authority	195
Phoenix-Sun Cities Area Transit System, Inc.	196
Phoenix-Surprise Dial-A-Ride Transit System	197

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Pittsburgh, PA	
Beaver County Transit Authority	198
Pittsburgh-Port Authority of Allegheny County*	199
Pittsburgh-PAT Contract Services- ACCESS Transportation Systems, Inc.	200
Pittsburgh-G G & C Bus Company, Inc.	201
Westmoreland County Transit Authority	202
Portland--Vancouver, OR--WA	
Clark County Public Transportation Benefit Area Authority	203
Portland-Tri-County Metropolitan Transportation District of Oregon	204
Providence--Pawtucket, RI--MA	
Greater Attleboro-Taunton Regional Transit Authority	205
Rhode Island Public Transit Authority	206
Raleigh, NC	
City of Raleigh Transit Division	207
Reno, NV	
Reno-Regional Transportation Commission of Washoe County	208
Richmond, VA	
Greater Richmond Transit Company	209
Riverside--San Bernardino, CA	
City of Corona Transit System	210
City of Riverside Special Transportation	211
Riverside Transit Agency	212
San Bernardino-OMNITRANS	213
Rochester, NY	
Rochester-Regional Transit Service, Inc. & Lift Line, Inc.	214
Rockford, IL	
City of Loves Park Transit System	215
Rockford Mass Transit District, Inc.	216
Sacramento, CA	
Sacramento Regional Transit District	217
Yolo County Transit Authority	218

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Salt Lake City, UT	
Utah Transit Authority	219
San Antonio, TX	
San Antonio-VIA Metropolitan Transit	220
San Diego, CA	
North San Diego County Transit Development	221
San Diego Regional Transportation Service	222
San Diego Transit Corporation	223
San Diego Trolley, Inc.	224
San Francisco--Oakland, CA	
Alameda-Contra Costa Transit District	225
Central Contra Costa Transit Authority	226
Livermore/Amador Valley Transit Authority	227
San Francisco Municipal Railway	228
San Francisco-Bay Area Rapid Transit District	229
San Francisco-Caltrains Peninsula Commute Service	230
San Francisco-Golden Gate Bridge Highway and Transportation District	231
San Mateo County Transit District	232
Vallejo Transit (Bus) Vallejo- San Francisco Ferry Service	233
San Jose, CA	
Santa Clara County Transit District	234
San Juan, PR	
Puerto Rico Ports Authority	235
San Juan-Metropolitan Bus Authority	236
Sarasota--Bradenton, FL	
Manatee County Area Transit	237
Sarasota County Area Transit	238
Scranton--Wilkes-Barre, PA	
County of Lackawanna Transit System	239
Luzerne County Transportation Authority	240
Seattle, WA	
City of Seattle - Monorail Transit	241
Everett Transit	242

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Seattle, WA (continued)	
Municipality of Metropolitan Seattle	243
Senior Services of Snohomish County	244
Snohomish County Transportation Authority	245
Snohomish County Transportation Benefit Area Corporation*	246
Snohomish-Community Transit Contract Services-ATE Management	247
Washington State Department of Transportation	248
Shreveport, LA	
Shreveport Area Transit System	249
South Bend--Mishawaka, IN--MI	
Niles Dial-A-Ride	250
South Bend Public Transportation Corporation	251
Spokane, WA	
Spokane Transit Authority	252
Springfield, MA--CT	
Springfield-Pioneer Valley Transit*	253
PVTA-Contract Services - Transit Express	254
St. Louis, MO--IL	
St. Louis-Bi-State Development Agency	255
Stockton, CA	
Stockton Metropolitan Transit District	256
Syracuse, NY	
Central New York RTA-CNY Centro, Inc.	257
Central New York RTA-Centro of Cayuga, Inc.	258
Syracuse-Onondaga County Planning Agency	259
Tacoma, WA	
Pierce County Ferry Operations	260
Pierce Transit	261
Tampa--St. Petersburg--Clearwater, FL	
Hillsborough Area Regional Transit Authority	262
Pasco Area Transportation Service	263
Pinellas Suncoast Transit Authority	264

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Table of Contents (continued)

UZA/Transit Agency	Page
Toledo, OH--MI	
Toledo Area Regional Transit Authority	265
Tucson, AZ	
City of Tucson Mass Transit System	266
Tulsa, OK	
Metropolitan Tulsa Transit Authorit	267
Washington, DC--MD--VA	
Ride-On Montgomery County Government	268
Washington Metropolitan Area Transit Authority	269
West Palm Beach--Boca Raton--Delray Beach, FL	
Palm Beach County Transportation Authority	270
Wichita, KS	
Wichita Metropolitan Transit Authority	271
Wilmington, DE--NJ--MD--PA	
Delaware Administration for Regional Transit	272
Delaware Transportation Authority	273
Worcester, MA--CT	
Worcester Regional Transit Authority	274
Youngstown--Warren, OH	
Youngstown-Western Reserve Transit Authority	275
Appendix A - Cross Reference Table	A-2

*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit systems and purchased transportation provider(s).

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

Transit Profiles

Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard
Akron, OH 44301
(216)762-7267

Chief Executive Officer: J. Barry Barker,
General Manager

Section 15 ID Number: 5010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Akron, OH	
Square Miles	257
Population	527,863
Population Ranking Out of 405 UZA's	58
Service Area Statistics	
Square Miles	420
Population	516,033

Service Consumption	
Annual Passenger Miles	18,830,152
Annual Unlinked Trips	5,952,517
Average Weekday Unlinked Trips	21,661
Average Saturday Unlinked Trips	8,500
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,977,861
Annual Vehicle Revenue Hours	315,029
Total Fleet	238
Vehicles Operated in Maximum Service Base Period Requirement	197
Base Period Requirement	144

Vehicles Operated in Maximum Service	
Directly Operated	129
Purchased Transportation	33
Motor Bus	0
Demand Response	35

Financial Information (System Wide)

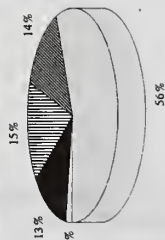
Sources of Operating Funds	
Passenger Fares	\$1,851,760
Local Assistance	7,953,621
State Assistance	2,026,097
Federal Assistance	2,179,933
Other Revenues	273,937
Total Operating Funds	\$14,285,348
(1991)	
(1990)	\$6,626,753
(1989)	\$10,609,548

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,818,247
Materials & Supplies	1,667,474
Purchased Transportation	982,475
Other Expenses	1,529,144
Total Operating Expenses	\$13,997,340
(1991)	
(1990)	\$12,383,197
(1989)	\$11,185,931

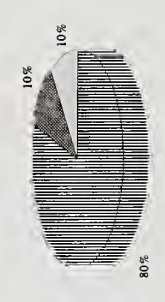
Sources of Capital Funds Expended	
Local Assistance	\$112,591
State Assistance	112,591
Federal Assistance	900,728
Total Capital Funds Expended	\$1,125,910
(1991)	
(1990)	\$6,731,390
(1989)	\$982,853

Uses of Capital Funds	
Bus	\$1,125,910
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,125,910
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

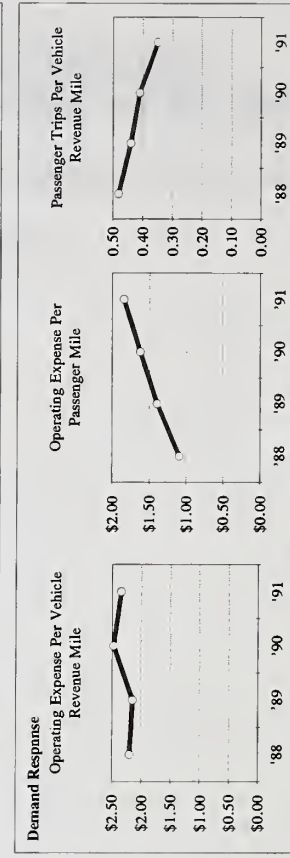
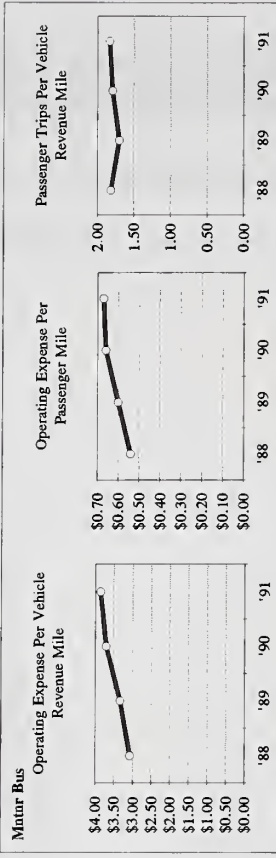


Characteristics

Operating Expense	\$11,918,002	Minor Bus	\$2,079,338	Demand Response	\$1,131,894
Annual Passenger Miles	17,698,258	Annual Vehicle Revenue Miles	3,087,386	Annual Vehicle Revenue Miles	890,475
Annual Vehicle Revenue Miles	5,638,704	Annual Unlinked Trips	20,426	Annual Unlinked Trips	1,235
Annual Unlinked Trips	247,885	Average Weekday Unlinked Trips	0.0	Average Weekday Unlinked Trips	67,144
Average Weekday Unlinked Trips	155	Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	9.5	Total Fleet	129	Total Fleet	83
Total Fleet	1.7	Average Fleet Age in Years	20%	Average Fleet Age in Years	1.3
Average Fleet Age in Years	1.7	Vehicles Operated in Maximum Service	1.7	Vehicles Operated in Maximum Service	68
Vehicles Operated in Maximum Service	20%	Peak to Base Ratio	20%	Peak to Base Ratio	0.6
Peak to Base Ratio	20%	Spare Ratio	20%	Spare Ratio	22%

Performance Measures

Service Efficiency	\$3.86	Operating Expense/Passenger Mile	\$0.67	Operating Expense/Passenger Mile	\$1.84
Operating Expense/Passenger Mile	\$48.08	Operating Expense/Passenger Trip	\$2.11	Operating Expense/Passenger Trip	\$6.63
Operating Expense/Passenger Trip	\$0.67	Service Effectiveness	1.83	Service Effectiveness	0.35
Service Effectiveness	22.75	Unlinked Passenger Trips/Revenue Mile	1.83	Unlinked Passenger Trips/Revenue Mile	0.35
Unlinked Passenger Trips/Revenue Mile	1.83	Unlinked Passenger Trips/Revenue Hour	22.75	Unlinked Passenger Trips/Revenue Hour	4.67
Unlinked Passenger Trips/Revenue Hour	22.75	Cost Effectiveness	\$0.67	Cost Effectiveness	\$1.84
Cost Effectiveness	\$0.67	Operating Expense/Passenger Mile	\$2.11	Operating Expense/Passenger Mile	\$6.63



Source: 1991 Section 15 Annual Report

Campus Bus Service-Kent State (CBS)

1950 S.R. 59
Kent, OH 44240-0001
(216)672-7433

Chief Executive Officer: Diane Johnson,
Director, Business Services
Section 15 ID Number: 5097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Akron, OH	
Square Miles	257
Population	527,863
Population Ranking Out of 405 UZA's	58
Service Area Statistics	
Square Miles	943
Population	670,000

Service Consumption	
Annual Passenger Miles	3,161,912
Annual Unlinked Trips	1,838,688
Average Weekday Unlinked Trips	7,201
Average Saturday Unlinked Trips	911
Average Sunday Unlinked Trips	48
Service Supplied	
Annual Vehicle Revenue Miles	520,486
Annual Vehicle Revenue Hours	40,612
Total Fleet	35
Vehicles Operated in Maximum Service	28
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Motor Bus Demand Response	4

Financial Information (System Wide)

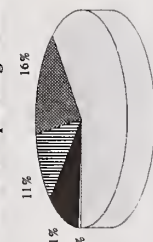
Sources of Operating Funds	
Passenger Fares	\$236,078
Local Assistance	1,355,871
State Assistance	347,452
Federal Assistance	233,423
Other Revenues	15,407
Total Operating Funds	\$2,188,231
(1991)	\$1,894,132
(1990)	\$1,874,068
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,208,933
Materials & Supplies	461,173
Purchased Transportation	0
Other Expenses	791,017
Total Operating Expenses	\$2,461,123
(1991)	\$2,094,786
(1990)	\$1,916,768
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$576,893
State Assistance	295,665
Federal Assistance	2,357,609
Total Capital Funds Expended	\$3,230,167
(1991)	\$110,157
(1990)	\$10,659
(1989)	

Uses of Capital Funds	
Bus	\$3,230,167
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$3,230,167
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



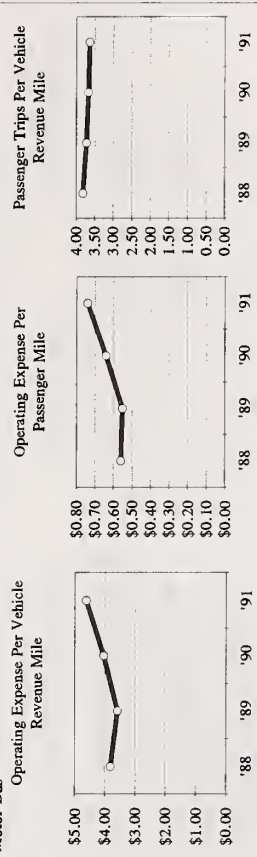
Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$2,341,961	\$119,162
Annual Passenger Miles	3,144,197	17,715
Annual Vehicle Revenue Miles	506,675	15,811
Annual Unlinked Trips	1,840,418	18,270
Average Weekday Unlinked Trips	7,114	87
Annual Vehicle Revenue Hours	39,563	1,049
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	5
Average Fleet Age in Years	15.9	5.6
Vehicles Operated in Maximum Service	24	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	25%

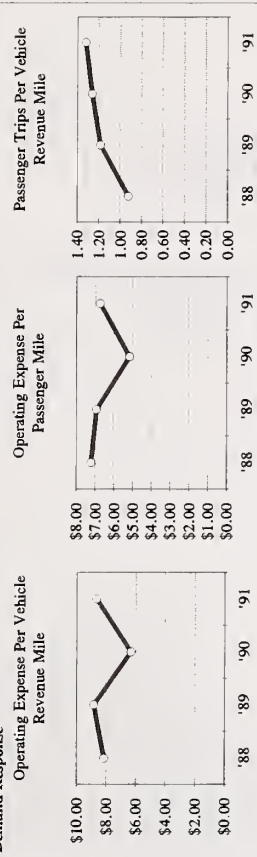
Performance Measures

Service Efficiency	\$4.62	\$8.63
Operating Expense/ Vehicle Revenue Mile	\$59.20	\$113.60
Operating Expense/ Vehicle Revenue Hour		
Cost Effectiveness	\$0.74	\$6.73
Operating Expense/Passenger Mile	\$1.27	\$6.52
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	3.63	1.32
Unlinked Passenger Trips/ Vehicle Revenue Mile	46.52	17.42
Unlinked Passenger Trips/ Vehicle Revenue Hour		

Motor Bus



Demand Response



Albany-Capital District Transportation Authority (CDTA)

110 Watervliet Avenue
Albany, NY 12206
(518)462-6258

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
Section 15 ID Number: 2002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Albany-Schenectady-Troy, NY	
Square Miles	209
Population	509,106
Population Ranking Out of 405 UZA's	59
Service Area Statistics	
Square Miles	2,261
Population	779,718

Service Consumption

Annual Passenger Miles	57,097,394
Annual Unlinked Trips	12,445,836
Average Weekday Unlinked Trips	41,094
Average Saturday Unlinked Trips	30,996
Average Sunday Unlinked Trips	6,125

Service Supplied

Annual Vehicle Revenue Miles	6,332,228
Annual Vehicle Revenue Hours	477,955
Total Fleet	248
Vehicles Operated in Maximum Service	218
Base Period Requirement	118

Vehicles Operated in Maximum Service

Directly Operated	201
Purchased Transportation	17
Total	218

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$8,022,201
Local Assistance	5,888,724
State Assistance	4,693,065
Federal Assistance	3,643,370
Other Revenues	948,530
Total Operating Funds	\$23,195,890
(1991)	\$20,030,346
(1989)	\$20,323,860

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,907,122
Materials & Supplies	2,508,198
Purchased Transportation	2,667,981
Other Expenses	\$23,083,301
Total Operating Expenses	\$20,023,690
(1991)	\$20,023,690
(1989)	\$20,165,975

Sources of Capital Funds Expended

Local Assistance	\$109,821
State Assistance	270,594
Federal Assistance	1,521,665
Total Capital Funds Expended	\$1,902,080
(1991)	\$5,242,090
(1989)	\$3,765,570

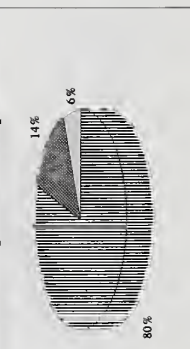
Uses of Capital Funds

Bus	\$1,902,080
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,902,080
(1991)	\$1,902,080

Sources of Operating Funds



Sources of Capital Funds Expended

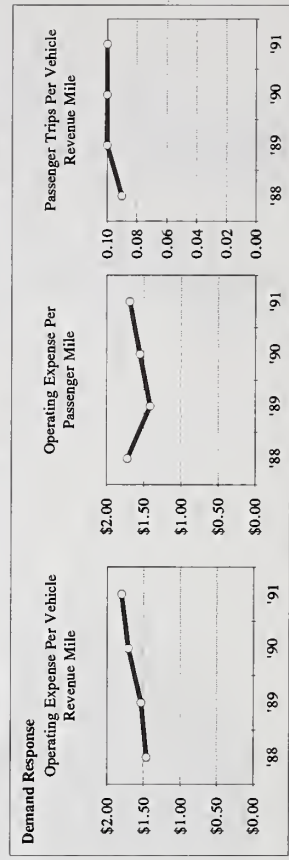
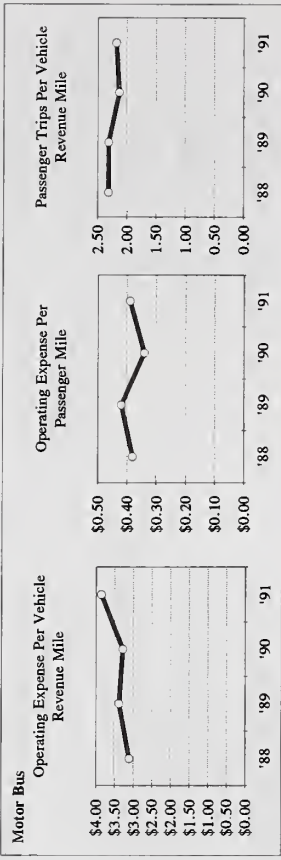


Characteristics

Operating Expense	Motor	Demand
Annual Passenger Miles	Bus	Response
Annual Vehicle Revenue Miles	\$21,914,247	\$1,169,054
Annual Unlinked Trips	56,407,401	689,993
Average Weekday Unlinked Trips	5,682,444	649,784
Annual Vehicle Revenue Hours	12,379,806	66,020
Fixed Guideway Directional Route Miles	40,860	234
Total Fleet	440,699	37,256
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	229	19
Peak to Base Ratio	8.2	2.9
Spare Ratio	201	17
	2.0	N/A
	14%	12%

Performance Measures

Service Efficiency	\$3.86	\$1.80
Operating Expense/Vehicle Revenue Mile	\$49.73	\$31.38
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.39	\$1.69
Operating Expense/Unlinked Passenger Trip	\$1.77	\$17.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	28.09	1.77



Source: 1991 Section 15 Annual Report

Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.
Albuquerque, NM 87106
(505)764-6130

Chief Executive Officer: Vern Barela,
Director, Transit/Parking Department
Section 15 ID Number: 6019

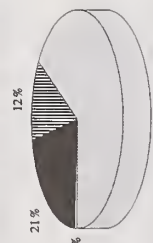
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Albuquerque, NM	
Square Miles	226
Population	497,120
Population Ranking Out of 405 UZA's	61
Service Area Statistics	
Square Miles	124
Population	398,000
Service Consumption	
Annual Passenger Miles	21,007,484
Annual Unlinked Trips	6,373,097
Average Weekday Unlinked Trips	22,796
Average Saturday Unlinked Trips	9,529
Average Sunday Unlinked Trips	1,496
Service Supplied	
Annual Vehicle Revenue Miles	4,394,461
Annual Vehicle Revenue Hours	414,365
Total Fleet	168
Vehicles Operated in Maximum Service	144
Base Period Requirement	108
Vehicles Operated in Maximum Service	
Directly Operated	108
Purchased Transportation	0
Motor Bus	22
Demand Response	14

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,689,575
Local Assistance	8,224,399
State Assistance	0
Federal Assistance	1,568,121
Other Revenues	177,580
Total Operating Funds	\$12,659,675
	(1991)
	(1990)
	(1989)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,266,062 Q
Materials & Supplies	1,138,298 Q
Purchased Transportation	47,952 Q
Other Expenses	3,089,159 Q
Total Operating Expenses	\$12,541,471 Q
	(1991)
	(1990)
	(1989)
Sources of Capital Funds Expended	
Local Assistance	\$88,894
State Assistance	355,578
Federal Assistance	\$444,472
Total Capital Funds Expended	\$10,157,894
	(1991)
	(1990)
	(1989)
Uses of Capital Funds	
Bus	\$444,472
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$444,472
	(1991)

Sources of Operating Funds



Sources of Capital Funds Expended



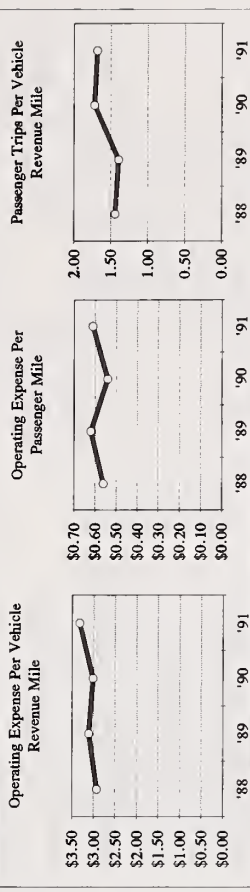
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$12,493,519 Q	\$47,952 Q
Annual Vehicle Revenue Miles	20,513,460	494,024
Annual Unlinked Trips	3,767,167	627,294
Average Weekday Unlinked Trips	6,310,241	62,856
Annual Vehicle Revenue Hours	22,370	226
Fixed Guideway Directional Route Miles	358,459	55,906
Total Fleet	0.0	0.0
Average Fleet Age in Years	125	43
Vehicles Operated in Maximum Service	7.0	3.0
Peak to Base Ratio	108	36
Spare Ratio	1.5	N/A
	16%	19%

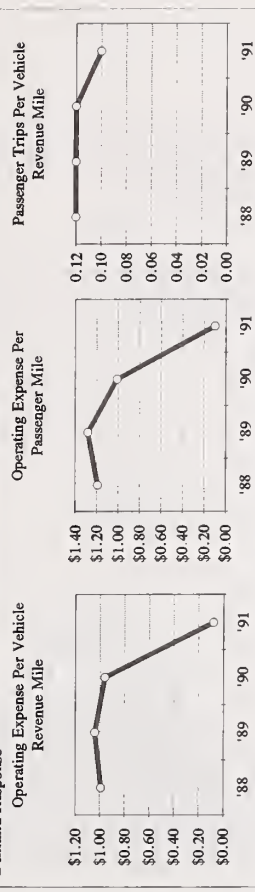
Performance Measures

Service Efficiency	\$3.32 Q	\$0.08 Q
Operating Expense/Vehicle Revenue Mile	\$34.85 Q	\$0.86 Q
Cost Effectiveness	\$0.61 Q	\$0.10 Q
Operating Expense/Unlinked Passenger Trip	\$1.98 Q	\$0.76 Q
Service Effectiveness	1.68	0.10
Unlinked Passenger Trips/Vehicle Revenue Mile	17.60	1.12

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Allentown-Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets
Allentown, PA 18103
(215)435-4052

Chief Executive Officer: Armando V. Greco,
Executive Director
Section 15 ID Number: 3010

Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$6,484,053	\$2,250,256
Annual Vehicle Revenue Miles	15,066,538	1,791,562
Annual Unlinked Trips	1,704,682	914,648
Average Weekday Unlinked Trips	3,994,920	259,562
Annual Vehicle Revenue Hours	13,820	983
Fixed Guideway Directional Route Miles	133,918	83,234
Total Fleet	0.0	0.0
Average Fleet Age in Years	71	62
Vehicles Operated in Maximum Service	8.6	3.1
Peak to Base Ratio	55	38
Spare Ratio	1.8	N/A
	29%	63%

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Allentown-Bethlehem-Easton, PA-NJ	142
Square Miles	410,436
Population	72
Population Ranking Out of 405 UZA's	
Service Area Statistics	106
Square Miles	324,180
Population	

Financial Information (System Wide)

Sources of Operating Funds	\$4,249,094
Passenger Fares	277,789
Local Assistance	2,101,729
Federal Assistance	2,504,931
Other Revenues	128,281
Total Operating Funds	\$9,261,824
(1991)	\$8,663,872
(1990)	\$5,892,125
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,651,751
Materials & Supplies	779,348
Purchased Transportation	2,375,748
Other Expenses	927,462
Total Operating Expenses	\$8,734,309
(1991)	\$8,878,749
(1990)	\$5,892,125
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$46,909
State Assistance	49,647
Federal Assistance	386,223
Total Capital Funds Expended	\$482,779
(1991)	\$4,439,011
(1990)	\$2,729,004
(1989)	

Uses of Capital Funds

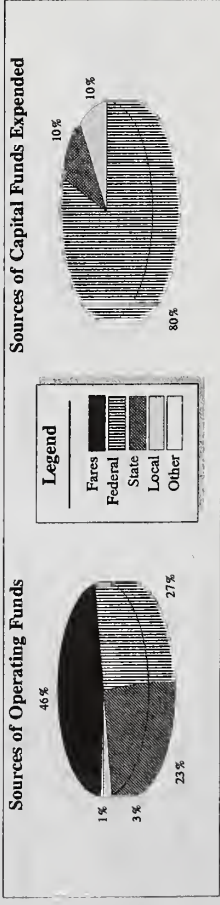
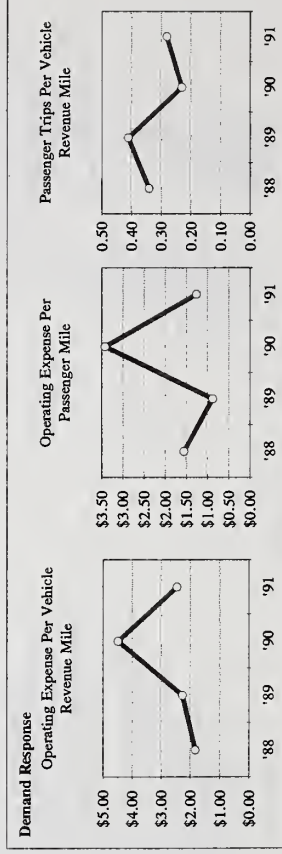
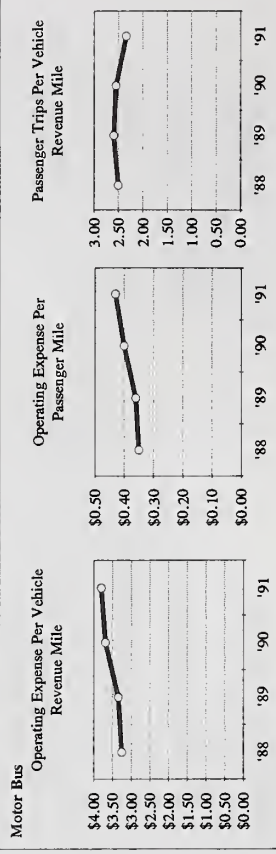
Bus	\$482,779
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$482,779
(1991)	

General Information (System Wide)

Service Consumption	
Annual Passenger Miles	16,838,100
Annual Unlinked Trips	4,254,482
Average Weekday Unlinked Trips	14,803
Average Saturday Unlinked Trips	9,510
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,619,330
Annual Vehicle Revenue Hours	217,152
Total Fleet	133
Vehicles Operated in Maximum Service	93
Base Period Requirement	70

Vehicles Operated in Maximum Service

Directly Operated	53	Purchased Transportation	2
Motor Bus	0		38
Demand Response			



Source: 1991 Section 15 Annual Report

Municipality of Anchorage

P.O. Box 196650
Anchorage, AK 99519
(907)343-6581

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Anchorage, AK	
Square Miles	161
Population	221,883
Population Ranking Out of 405 UZA's	115

Service Area Statistics	
Square Miles	1,910
Population	230,185

Service Consumption	
Annual Passenger Miles	16,548,717
Annual Unlinked Trips	3,218,062
Average Weekday Unlinked Trips	11,182
Average Saturday Unlinked Trips	5,052
Average Sunday Unlinked Trips	2,003

Service Supplied	
Annual Vehicle Revenue Miles	2,248,661
Annual Vehicle Revenue Hours	132,882
Total Fleet	70
Vehicles Operated in Maximum Service	53
Base Period Requirement	32

Vehicles Operated in Maximum Service	
Directly Operated	44
Purchased Transportation	0
Motor Bus	9
Demand Response	0

Financial Information (System Wide)

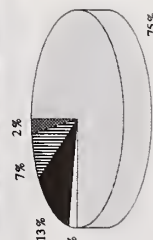
Sources of Operating Funds	
Passenger Fares	\$1,452,850
Local Assistance	8,245,380
State Assistance	185,166
Federal Assistance	808,390
Other Revenues	295,752
Total Operating Funds	\$10,987,538
(1991)	
(1990)	\$10,893,727
(1989)	\$10,757,410

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,400,027
Materials & Supplies	630,130
Purchased Transportation	465,649
Other Expenses	2,358,957
Total Operating Expenses	\$10,854,763
(1991)	
(1990)	\$10,761,783
(1989)	\$10,570,010

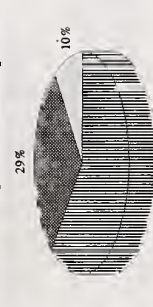
Sources of Capital Funds Expended	
Local Assistance	\$6,999
State Assistance	21,238
Federal Assistance	45,068
Total Capital Funds Expended	\$73,305
(1991)	
(1990)	\$762,980
(1989)	\$1,100,236

Uses of Capital Funds	
Bus	\$73,305
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$73,305
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

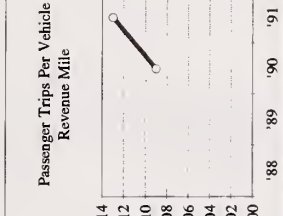
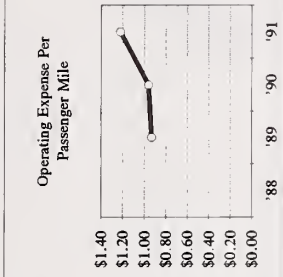
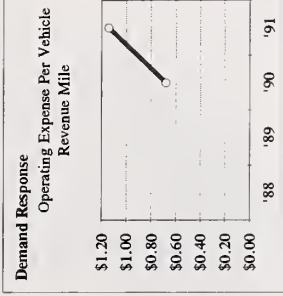
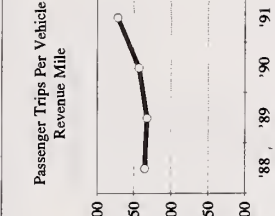
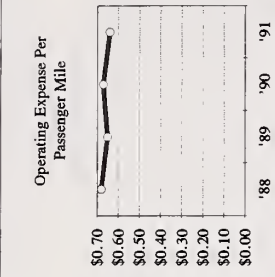
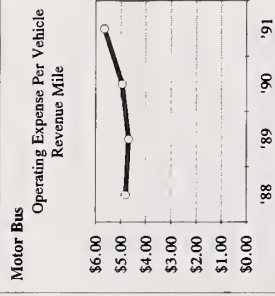
Operating Expense	
Annual Passenger Miles	\$10,389,114
Annual Vehicle Revenue Miles	16,168,288
Annual Unlinked Trips	1,840,231
Average Weekday Unlinked Trips	3,166,303
Annual Vehicle Revenue Hours	10,988
Fixed Guideway Directional Route Miles	106,505
Total Fleet	0.0
Average Fleet Age in Years	60
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	4.1
Spare Ratio	9
	1.9
	36%

Performance Measures

Service Efficiency	\$5.65
Operating Expense/Vehicle Revenue Mile	\$97.55
Cost Effectiveness	\$0.64
Operating Expense/Passenger Mile	\$3.28
Service Effectiveness	1.72
Unlinked Passenger Trips/Vehicle Revenue Mile	29.73
Unlinked Passenger Trips/Vehicle Revenue Hour	0.13
	1.96

Motor

Demand Response	
Response	\$465,649
Annual Vehicle Revenue Miles	380,429
Annual Unlinked Trips	408,430
Average Weekday Unlinked Trips	51,759
Annual Vehicle Revenue Hours	194
Fixed Guideway Directional Route Miles	26,377
Total Fleet	0.0
Average Fleet Age in Years	10
Vehicles Operated in Maximum Service	4.1
Peak to Base Ratio	9
Spare Ratio	N/A
	11%



Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway
Ann Arbor, MI 48104
(313)973-6500

Chief Executive Officer: Michael P. Bolon,
Executive Director
Section 15 ID Number: 5040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Ann Arbor, MI	
Square Miles	76
Population	222,061
Population Ranking Out of 405 UZA's	114
Service Area Statistics	
Square Miles	71
Population	189,205

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,560,014
Local Assistance	3,824,221
State Assistance	4,410,740
Federal Assistance	1,082,773
Other Revenues	399,587
Total Operating Funds	\$11,277,335
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,675,164
Materials & Supplies	1,554,438
Purchased Transportation	1,647,350
Other Expenses	1,885,468
Total Operating Expenses	\$11,762,420
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended

Local Assistance	\$152,838
State Assistance	128,038
Federal Assistance	626,954
Total Capital Funds Expended	\$907,830
	(1991)
	(1990)
	(1989)

Uses of Capital Funds

Bus	\$907,830
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$907,830
	(1991)

General Information (System Wide)

Service Consumption	
Annual Passenger Miles	14,293,684
Annual Unlinked Trips	4,219,735
Average Weekday Unlinked Trips	14,821
Average Saturday Unlinked Trips	6,537
Average Sunday Unlinked Trips	1,881
Service Supplied	
Annual Vehicle Revenue Miles	3,907,764
Total Fleet	271,264
Vehicles Operated in Maximum Service	104
Base Period Requirement	91

Vehicles Operated in Maximum Service

Directly Operated	57
Purchased Transportation	29
Total	86

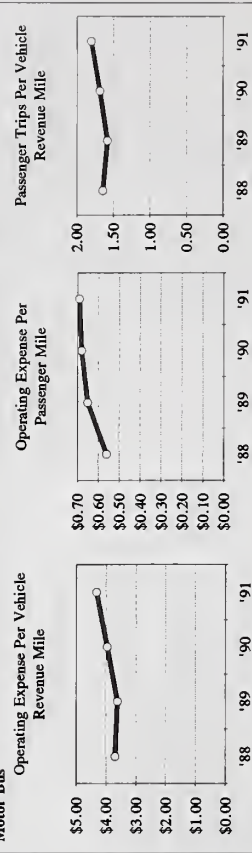
Characteristics

Operating Expense		Motor		Demand
Annual Passenger Miles	\$9,300,734	Bus		Response
Annual Vehicle Revenue Miles	\$2,461,686			
Annual Unlinked Trips	899,021			
Average Weekday Unlinked Trips	1,749,134			
Annual Vehicle Revenue Hours	3,882,511			
Fixed Guideway Directional Route Miles	13,760			
Total Fleet	150,210			
Average Fleet Age - in Years	0.0			
Vehicles Operated in Maximum Service	62			
Peak to Base Ratio	7.7			
	57			
	1.4			
	9%			
	N/A			
	24%			

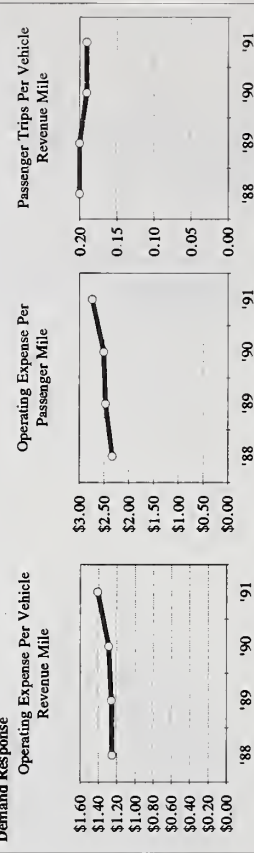
Performance Measures

Service Efficiency	\$4.31	\$1.41
Operating Expense/Vehicle Revenue Mile	\$61.92	\$20.34
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.69	\$2.74
Operating Expense/Unlinked Passenger Trip	\$2.40	\$7.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.80	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	25.85	2.79

Motor Bus



Demand Response

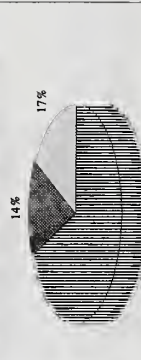


Source: 1991 Section 15 Annual Report

Sources of Operating Funds



Sources of Capital Funds Expended



Cobb Community Transit (CCT)

10 East Park Squares, Room 410
Marietta, GA 30090-9612
(404)528-1610

Chief Executive Officer: Eugene D. Griffith,
Acting Transit Director
Section 15 ID Number: 4078

General Information (System Wide)

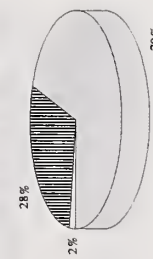
Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12
Service Area Statistics	
Square Miles	345
Population	450,800

Service Consumption	
Annual Passenger Miles	17,972,396
Annual Vehicle Revenue Miles	2,304,903
Average Weekday Unlinked Trips	8,057
Average Saturday Unlinked Trips	4,823
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,513,055
Annual Vehicle Revenue Hours	88,607
Total Fleet	45
Vehicles Operated in Maximum Service	41
Base Period Requirement	20

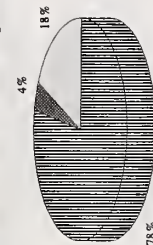
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	32
Total	32

Sources of Operating Funds	
Fares	1,137
Local Assistance	2,157,806
State Assistance	0
Federal Assistance	0
Other Revenues	70,338
Total Operating Funds	\$3,260,280
(1991)	\$3,116,650
(1990)	\$3,116,650
(1989)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,546,418
Other Expenses	\$3,546,418
Total Operating Expenses	\$3,546,418
(1991)	\$3,546,418
(1990)	\$3,894,820
(1989)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$180,954
State Assistance	44,175
Federal Assistance	783,541
Other	\$795,057
Total Capital Funds Expended	\$1,008,670
(1991)	\$1,008,670
(1990)	\$795,057
(1989)	\$0

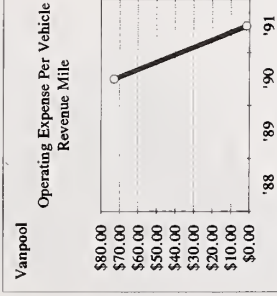
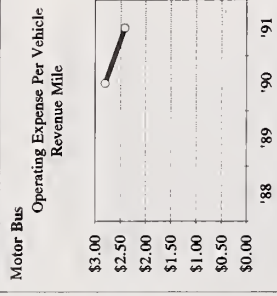
Uses of Capital Funds	
Bus	\$1,008,670
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,008,670
(1991)	\$1,008,670

Characteristics

	Motor Bus	Vanpool
Operating Expense	\$3,421,710	\$124,708
Annual Passenger Miles	17,298,994	673,402
Annual Vehicle Revenue Miles	1,422,331	90,724
Annual Unlinked Trips	2,279,973	24,930
Average Weekday Unlinked Trips	7,958	99
Annual Vehicle Revenue Hours	86,339	2,268
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	36	9
Average Fleet Age in Years	2.0	1.0
Vehicles Operated in Maximum Service	32	9
Peak to Base Ratio	2.1	N/A
Spare Ratio	12%	0%

Performance Measures

Service Efficiency	\$2.41	\$1.37
Operating Expense/Vehicle Revenue Mile	\$39.63	\$54.99
Operating Expense/Vehicle Revenue Hour	\$0.20	\$0.19
Cost Effectiveness	\$1.50	\$5.00
Operating Expense/Unlinked Passenger Trip	1.60	0.27
Service Effectiveness	26.41	10.99
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		



Douglas County Rideshare

6754 Broad Street
 Douglasville, GA 30134
 (404)949-7665

Chief Executive Officer: Jack McKay
 County Commission Chairman
 Section 15 ID Number: 4082

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12
Service Area Statistics	
Square Miles	201
Population	77,600

Service Consumption	
Annual Passenger Miles	1,001,725
Annual Unlinked Trips	41,968
Average Weekday Unlinked Trips	163
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	131,423
Annual Vehicle Revenue Hours	6,249
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	0

Vanpool

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$62,390
Local Assistance	20,035
State Assistance	0
Federal Assistance	43,030
Other Revenues	0
Total Operating Funds	\$125,455
(1991)	\$105,454
(1990)	\$0
(1989)	

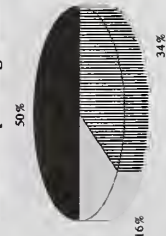
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$51,001
Materials & Supplies	24,810
Purchased Transportation	0
Other Expenses	26,144
Total Operating Expenses	\$101,955
(1991)	\$87,860
(1990)	\$0
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$32,986
State Assistance	32,415
Federal Assistance	261,599
Total Capital Funds Expended	\$327,000
(1991)	\$33,636
(1990)	\$0
(1989)	

Uses of Capital Funds

Bus	\$327,000
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$327,000
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

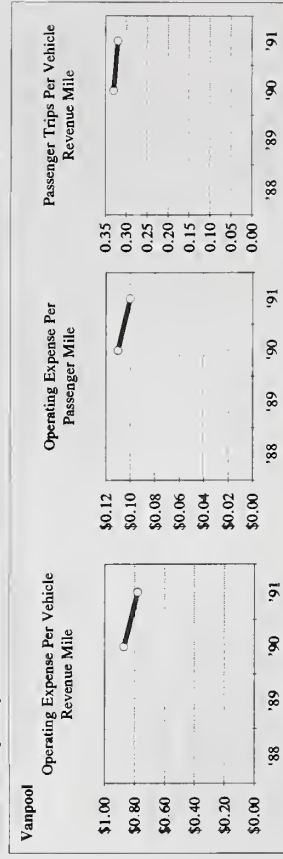


Characteristics

Operating Expense	Vanpool
Annual Passenger Miles	\$101,955
Annual Vehicle Revenue Miles	1,001,725
Annual Unlinked Trips	131,423
Average Weekday Unlinked Trips	41,968
Annual Vehicle Revenue Hours	163
Fixed Guideway Directional Route Miles	6,249
Total Fleet	0.0
Average Fleet Age in Years	11
Vehicles Operated in Maximum Service	2.8
Peak to Base Ratio	9
Spare Ratio	N/A
	22%

Performance Measures

Service Efficiency	\$0.78
Operating Expense/Vehicle Revenue Mile	\$16.32
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.10
Operating Expense/Unlinked Passenger Trip	\$2.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	6.72



Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3530
(404)848-5610

Chief Executive Officer: Kenneth M. Gregor,
General Manager
Section 15 ID Number: 4022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

Service Area Statistics	
Square Miles	804
Population	1,224,600

Service Consumption	
Annual Passenger Miles	622,974,861
Annual Unlinked Trips	143,187,822
Average Weekday Unlinked Trips	474,258
Average Saturday Unlinked Trips	274,730
Average Sunday Unlinked Trips	154,047

Service Supplied	
Annual Vehicle Revenue Miles	41,508,639
Annual Vehicle Revenue Hours	2,572,425
Total Fleet	973
Vehicles Operated in Maximum Service	737
Base Period Requirement	372

Vehicles Operated in Maximum Service	
Directly Operated	564
Purchased Transportation	20
Motor Bus	139
Heavy Rail	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$62,145,851
Local Assistance	81,828,070
State Assistance	75,353
Federal Assistance	10,774,090
Other Revenues	30,474,630
Total Operating Funds	\$185,297,994
(1991)	
(1990)	\$195,182,303
(1989)	\$170,041,973

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$136,107,703
Materials & Supplies	19,608,495
Purchased Transportation	2,147,443
Other Expenses	11,388,532
Total Operating Expenses	\$169,252,173
(1991)	
(1990)	\$165,825,411
(1989)	\$158,032,799

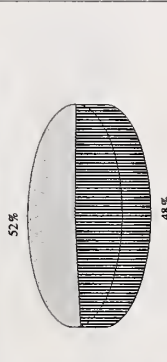
Sources of Capital Funds Expended	
Local Assistance	\$103,059,697
Federal Assistance	0
Total Capital Funds Expended	\$197,355,718
(1991)	
(1990)	\$120,956,546
(1989)	\$100,259,297

Uses of Capital Funds	
Bus	\$33,804,364
Existing Fixed Guideway Segments	2,487,823
New Fixed Guideway Segments	161,063,531
Total Uses of Capital Funds	\$197,355,718
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

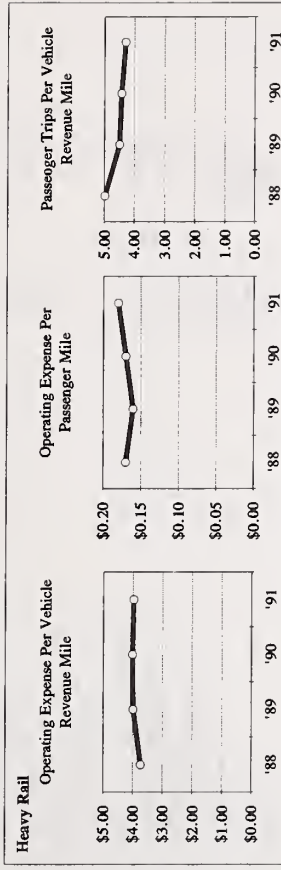
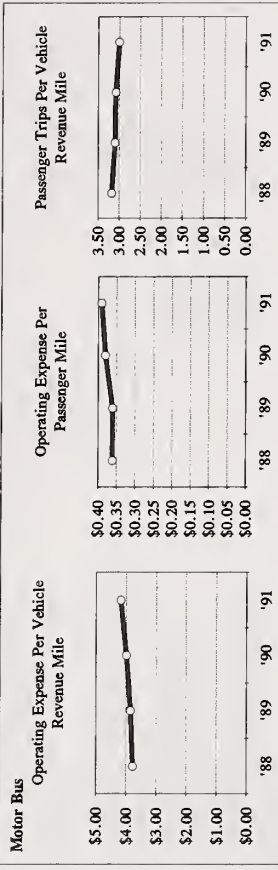


Characteristics

Operating Expense	Motor Bus	Heavy Rail	Demand Response
Annual Passenger Miles	\$106,022,779	\$62,219,155	\$1,010,239
Annual Vehicle Revenue Miles	272,849,957	349,648,696	476,208
Annual Unlinked Trips	25,374,729	15,633,410	500,500
Average Weekday Unlinked Trips	76,031,138	67,117,000	39,684
Annual Vehicle Revenue Hours	252,372	221,729	157
Fixed Guideway Directional Route Miles	1,932,145	612,802	27,478
Total Fleet	0.2	67.0	0.0
Average Fleet Age in Years	7.14	2.40	1.9
Vehicles Operated in Maximum Service	5.1	7.9	0.0
Peak to Base Ratio	584	139	14
Spare Ratio	2.1	1.5	1.0
	22%	73%	36%

Performance Measures

Service Efficiency	Motor Bus	Heavy Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.18	\$3.98	\$2.02
Operating Expense/Vehicle Revenue Hour	\$54.87	\$101.53	\$36.77
Cost Effectiveness	\$0.39	\$0.18	\$2.12
Operating Expense/Unlinked Passenger Trip	\$1.39	\$0.93	\$25.46
Service Effectiveness	3.00	4.29	0.08
Unlinked Passenger Trips/Vehicle Revenue Mile	39.35	109.52	1.44



Aiken County Transit System

1680 Richland Avenue, West, Kahnia Plaza Mall
 Aiken, SC 29801
 (803)642-1520

Chief Executive Officer: Suzanne M. Deiseaech,
 Transit Manager
 Section 15 ID Number: 4083

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Augusta, GA-SC	
Square Miles	189
Population	286,538
Population Ranking Out of 405 UZA's	94
Service Area Statistics	
Square Miles	102
Population	67,645

Service Consumption	
Annual Passenger Miles	73,844
Annual Unlinked Trips	6,803
Average Weekday Unlinked Trips	36
Average Saturday Unlinked Trips	13
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	54,205
Annual Vehicle Revenue Hours	2,522
Total Fleet	8
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	1
Motor Bus	0
Demand Response	3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	40,569
State Assistance	40,569
Federal Assistance	81,137
Other Revenues	0
Total Operating Funds	<u>\$162,275</u>
(1991)	\$0
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	162,275
Other Expenses	0
Total Operating Expenses	<u>\$162,275</u>
(1991)	\$0
(1990)	\$0
(1989)	\$0

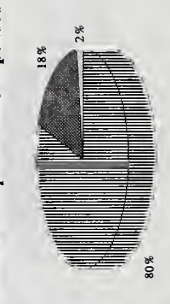
Sources of Capital Funds Expended	
Local Assistance	\$1,320
State Assistance	11,878
Federal Assistance	52,792
Total Capital Funds Expended	<u>\$65,990</u>
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$65,990
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$65,990</u>
(1991)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

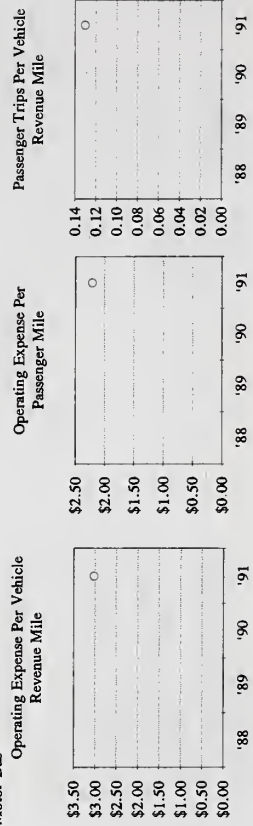
Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$160,656	\$1,620
Annual Vehicle Revenue Miles	73,860	984
Annual Unlinked Trips	53,221	984
Average Weekday Unlinked Trips	6,711	92
Annual Vehicle Revenue Hours	35	1
Fixed Guideway Directional Route Miles	2,408	114
Total Fleet	0.0	0.0
Average Fleet Age in Years	3	1.0
Vehicles Operated in Maximum Service	1	1.0
Peak to Base Ratio	N/A	N/A
Spare Ratio	200%	67%

Performance Measures

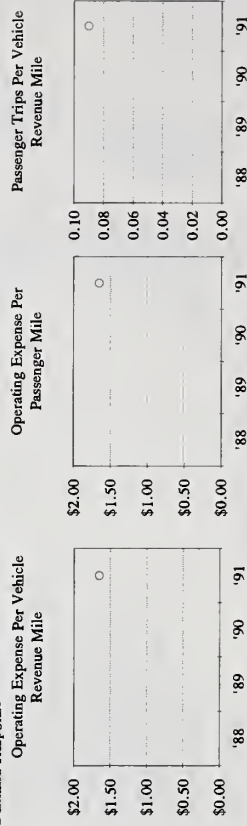
Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.02	\$1.65
Operating Expense/Vehicle Revenue Hour	\$66.72	\$14.21
Cost Effectiveness	\$2.20	\$1.65
Operating Expense/Passenger Mile	\$23.94	\$17.61
Operating Expense/Unlinked Passenger Trip	0.13	0.09
Service Effectiveness	2.79	0.81

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	0.08
Unlinked Passenger Trips/Vehicle Revenue Mile	0.06
Unlinked Passenger Trips/Vehicle Revenue Hour	0.04
Unlinked Passenger Trips/Vehicle Revenue Mile	0.02
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Augusta Public Transit Department (APT)

1516 Wall Street
Augusta, GA 30904
(404)724-4848

Chief Executive Officer: A. W. Revelle,
Transit Manager

Section 15 ID Number: 4023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Augusta, GA-SC	
Square Miles	189
Population	286,538
Population Ranking Out of 405 UZA's	94
Service Area Statistics	
Square Miles	26
Population	113,829

Service Consumption	
Annual Passenger Miles	7,662,702
Annual Vehicle Revenue Miles	2,109,313
Average Weekday Unlinked Trips	7,438
Average Saturday Unlinked Trips	3,967
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	981,535
Annual Vehicle Revenue Hours	84,400
Total Fleet	40
Vehicles Operated in Maximum Service	27
Base Period Requirement	26

Vehicles Operated in Maximum Service	
Directly Operated	22
Purchased Transportation	0
Motor Bus	0
Demand Response	5

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$816,904
Local Assistance	975,193
State Assistance	2,962
Federal Assistance	979,327
Other Revenues	9,420
Total Operating Funds	\$2,783,806
(1991)	
(1990)	\$2,554,867
(1989)	\$2,233,507

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,993,904
Materials & Supplies	547,578
Purchased Transportation	60,000
Other Expenses	201,924
Total Operating Expenses	\$2,743,406
(1991)	
(1990)	\$2,546,543
(1989)	\$2,233,507

Sources of Capital Funds Expended	
Local Assistance	\$233,562
State Assistance	219,918
Federal Assistance	854,047
Total Capital Funds Expended	\$1,307,527
(1991)	
(1990)	\$2,145,847
(1989)	\$32,848

Uses of Capital Funds	
Bus	\$1,307,527
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,307,527
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

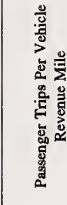
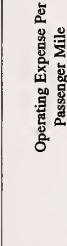
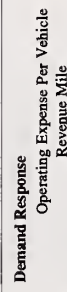
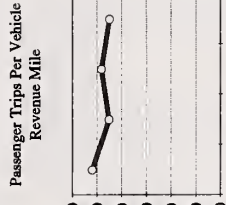
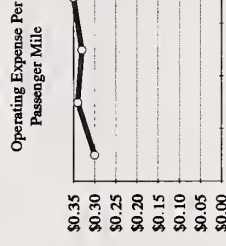
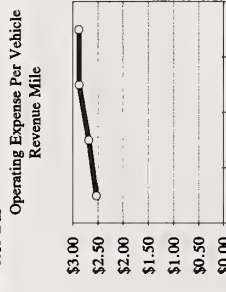
Operating Expense	
Annual Passenger Miles	\$2,683,406
Annual Vehicle Revenue Miles	7,612,594
Annual Unlinked Trips	931,812
Average Weekday Unlinked Trips	2,091,731
Annual Vehicle Revenue Hours	7,367
Fixed Guideway/Directional Route Miles	82,400
Total Fleet	0.0
Average Fleet Age in Years	33
Vehicles Operated in Maximum Service	4.4
Peak to Base Ratio	22
Spare Ratio	1.0
	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.88
Operating Expense/Vehicle Revenue Hour	\$32.57
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.24
Unlinked Passenger Trips/Vehicle Revenue Hour	25.39

Demand Response	
Bus	\$1.21
Response	\$30.00

Motor Bus



Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East 5th Street
Austin, TX 78702
(512)389-7549

Chief Executive Officer: Anthony M. Kouzeski,
General Manager

Section 15 ID Number: 6048

Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	\$31,662,293	\$9,947,104	\$267,718
Annual Passenger Miles	93,902,949	2,911,516	3,363,768
Annual Vehicle Revenue Miles	9,465,792	2,721,391	338,012
Annual Unlinked Trips	26,746,105	428,588	144,188
Average Weekday Unlinked Trips	95,488	1,540	565
Annual Vehicle Revenue Hours	629,951	145,660	8,456
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	305	89	29
Average Fleet Age in Years	5.1	2.3	0.0
Vehicles Operated in Maximum Service	257	63	29
Peak to Base Ratio	1.6	N/A	N/A
Spare Ratio	19%	41%	0%

Performance Measures

Service Efficiency	\$3.34	\$3.66	\$0.79
Operating Expense/Vehicle Revenue Mile	\$50.26	\$68.29	\$31.66
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.34	\$3.42	\$0.08
Operating Expense/Unlinked Passenger Trip	\$1.18	\$23.21	\$1.86
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.83	0.16	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	42.46	2.94	17.05

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Austin, TX	273
Square Miles	562,008
Population	54
Ranking Out of 405 UZA's	
Service Area Statistics	572
Square Miles	604,621
Population	

Service Consumption	
Annual Passenger Miles	100,178,233
Annual Unlinked Trips	27,318,881
Average Weekday Unlinked Trips	97,593
Average Saturday Unlinked Trips	30,174
Average Sunday Unlinked Trips	14,342

Service Supplied	
Annual Vehicle Revenue Miles	12,525,195
Annual Vehicle Revenue Hours	784,067
Total Fleet	423
Vehicles Operated in Maximum Service	349
Base Period Requirement	248

Vehicles Operated in Maximum Service	
Directly Operated	152
Purchased Transportation	105
Motor Bus	7
Demand Response	56
Vanpool	0

Financial Information (System Wide)

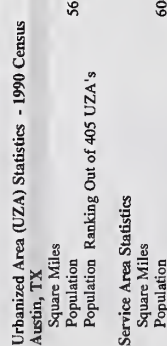
Sources of Operating Funds	
Local Assistance	\$6,419,269
State Assistance	42,664,065
Federal Assistance	73,271
Other Revenues	3,231,089
Total Operating Funds	\$52,387,694
(1991)	\$47,760,446
(1990)	\$46,168,481
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$25,294,858
Materials & Supplies	4,275,877
Purchased Transportation	7,292,034
Other Expenses	5,014,346
Total Operating Expenses	\$41,877,115
(1991)	\$33,298,802
(1990)	\$31,494,166
(1989)	

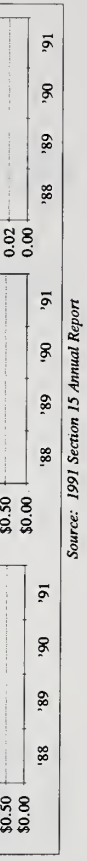
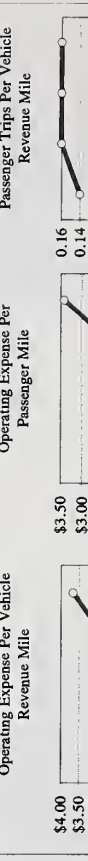
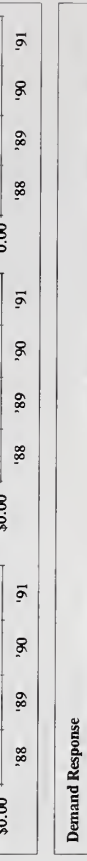
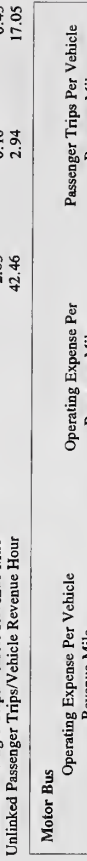
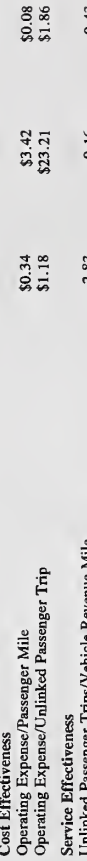
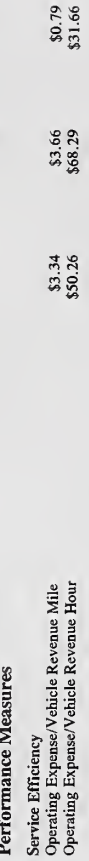
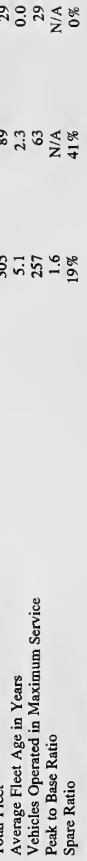
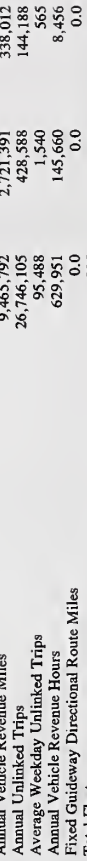
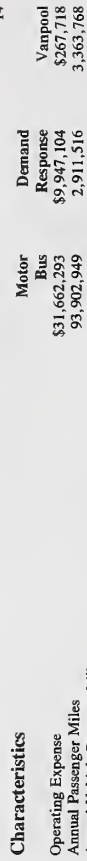
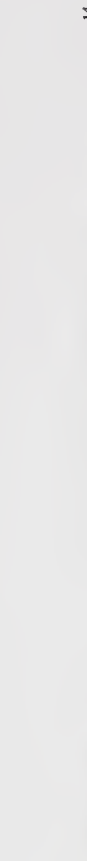
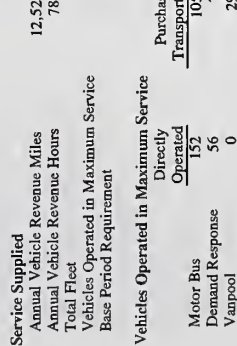
Sources of Capital Funds Expended	
Local Assistance	\$1,089,640
State Assistance	130,760
Federal Assistance	1,650,894
Total Capital Funds Expended	\$2,871,294
(1991)	\$42,509,482
(1990)	\$25,449,627
(1989)	

Uses of Capital Funds	
Bus	\$2,871,294
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,871,294
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

Bakersfield-Golden Empire Transit District (GET)

1820 Golden State Avenue
Bakersfield, CA 93301
(805)244-9874

Chief Executive Officer: Steve Ruggenberg,
General Manager
Section 15 ID Number: 9004

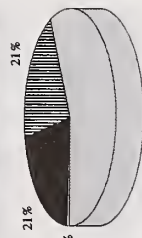
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bakersfield, CA	
Square Miles	98
Population	302,605
Population Ranking Out of 405 UZA's	87
Service Area Statistics	
Square Miles	133
Population	305,675

Service Consumption	
Annual Passenger Miles	18,639,095
Annual Unlinked Trips	5,628,286
Average Weekday Unlinked Trips	19,920
Average Saturday Unlinked Trips	10,924
Average Sunday Unlinked Trips	10
Service Supplied	
Annual Vehicle Revenue Miles	2,491,571
Annual Vehicle Revenue Hours	169,392
Total Fleet	76
Vehicles Operated in Maximum Service	57
Base Period Requirement	42

Vehicles Operated in Maximum Service	
Directly Operated	52
Purchased Transportation	0
Motor Bus	5
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,454,738
Local Assistance	3,992,521
State Assistance	0
Federal Assistance	1,470,978
Other Revenues	40,299
Total Operating Funds	\$6,958,536
(1991)	
(1990)	\$6,159,191
(1989)	\$5,501,399

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,115,806
Materials & Supplies	1,077,376
Purchased Transportation	0
Other Expenses	1,765,354
Total Operating Expenses	\$6,958,536
(1991)	
(1990)	\$6,187,128
(1989)	\$5,733,431

Sources of Capital Funds Expended	
Local Assistance	\$551,153
State Assistance	0
Federal Assistance	1,681,915
Total Capital Funds Expended	\$2,233,068
(1991)	
(1990)	\$720,004
(1989)	\$385,599

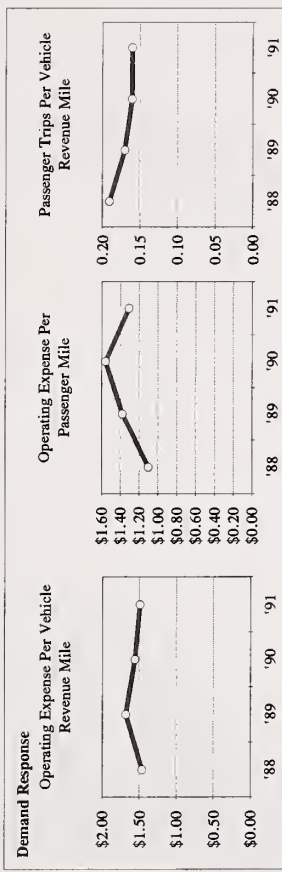
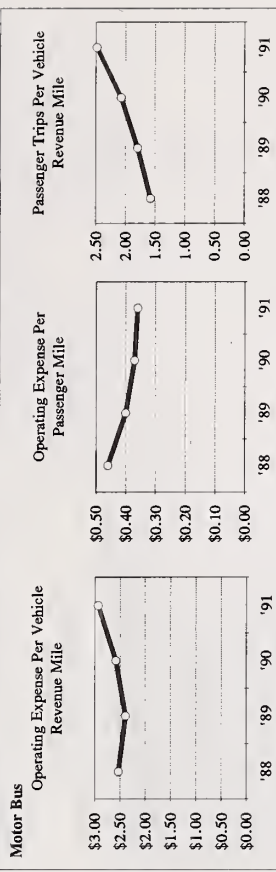
Uses of Capital Funds	
Bus	\$2,233,068
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,233,068
(1991)	

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,605,418	\$353,118
Annual Passenger Miles	18,370,254	268,841
Annual Vehicle Revenue Miles	2,254,918	236,653
Annual Unlinked Trips	5,590,947	37,339
Average Weekday Unlinked Trips	19,784	136
Annual Vehicle Revenue Hours	154,570	14,872
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	69	7
Average Fleet Age in Years	5.0	2.1
Vehicles Operated in Maximum Service	52	5
Peak to Base Ratio	1.4	N/A
Spare Ratio	33%	40%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.93	\$1.49
Operating Expense/Vehicle Revenue Mile	\$42.75	\$23.74
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.36	\$1.31
Operating Expense/Unlinked Passenger Trip	\$1.18	\$9.46
Service Effectiveness	2.48	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	36.18	2.51
Unlinked Passenger Trips/Vehicle Revenue Hour		



Baltimore-The Columbia Transit System (ColumBus)

9861 Broken Land Parkway
Columbia, MD 21046
(410)381-0020

Chief Executive Officer: Jacqueline Dewey,
Vice President/Columbia Association

Section 15 ID Number: 3043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17

Service Area Statistics	
Square Miles	22
Population	70,444

Service Consumption	
Annual Passenger Miles	1,404,976
Annual Unlinked Trips	217,224
Average Weekday Unlinked Trips	756
Average Saturday Unlinked Trips	441
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	291,876
Annual Vehicle Revenue Hours	17,399
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

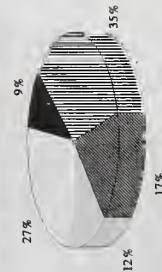
Sources of Operating Funds	
Passenger Fares	\$95,762
Local Assistance	120,000
State Assistance	184,494
Federal Assistance	365,264
Other Revenues	288,842
Total Operating Funds	\$1,054,362
(1991)	
(1990)	\$718,138
(1989)	\$667,847

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$453,448
Materials & Supplies	61,433
Purchased Transportation	0
Other Expenses	539,481
Total Operating Expenses	\$1,054,362
(1991)	
(1990)	\$994,121
(1989)	\$840,448

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	27,631
Federal Assistance	0
Total Capital Funds Expended	\$27,631
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$27,631
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$27,631
(1991)	

Sources of Operating Funds



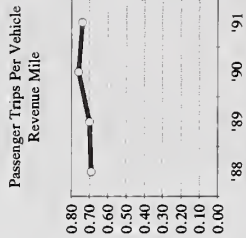
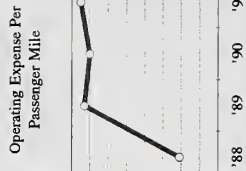
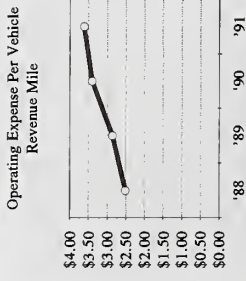
Characteristics

Operating Expense	
Bus	\$1,054,362
Annual Passenger Miles	1,404,976
Annual Vehicle Revenue Miles	291,876
Annual Unlinked Trips	217,224
Average Weekday Unlinked Trips	756
Annual Vehicle Revenue Hours	17,399
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	2.0
Spare Ratio	33%

Performance Measures

Service Efficiency	\$3.61
Operating Expense/Vehicle Revenue Mile	\$60.60
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.75
Operating Expense/Unlinked Passenger Trip	\$4.85
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.74
Unlinked Passenger Trips/Vehicle Revenue Hour	12.48

Motor Bus



Source: 1991 Section 15 Annual Report

Maryland Mass Transit Administration (MTA)

1515 Washington Boulevard
Baltimore, MD 21230
(301)333-2865

Chief Executive Officer: Ronald J. Hartman,
Administrator/General Manager
Section 15 ID Number: 3034

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	Baltimore, MD
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Other UZA's Served	7
Service Area Statistics	
Square Miles	1,795
Population	2,077,667

Service Consumptinn	1990
Annual Passenger Miles	367,155,559
Annual Vehicle Revenue Miles	107,013,124
Annual Unlinked Trips	370,852
Average Weekday Unlinked Trips	168,534
Average Saturday Unlinked Trips	67,881
Average Sunday Unlinked Trips	25,497,048
Service Supplied	
Annual Vehicle Revenue Miles	1,982,388
Annual Vehicle Revenue Hours	1,064
Total Fleet	869
Vehicles Operated in Maximum Service	301
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	703
Purchased Transportation	60
Motor Bus	0
Heavy Rail	12
Demand Response	34

Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$67,206,154		
Local Assistance	82,020,570		
State Assistance	8,866,079		
Federal Assistance	1,851,420		
Other Revenues	\$159,944,223		
Total Operating Funds	\$155,170,418		
	\$141,706,590		

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$120,892,440		
Materials & Supplies	18,022,588		
Purchased Transportation	5,866,846		
Other Expenses	16,201,163		
Total Operating Expenses	\$160,983,037		
	\$151,755,008		
	\$137,506,427		

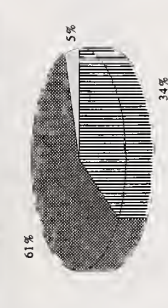
Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$10,066,902		
State Assistance	114,769,973		
Federal Assistance	63,622,725		
Total Capital Funds Expended	\$188,459,600		
	\$175,974,687		
	\$69,837,361		

Uses of Capital Funds	(1991)
Bus	\$13,776,750
Existing Fixed Guideway Segments	7,366,343
New Fixed Guideway Segments	167,316,507
Total Uses of Capital Funds	\$188,459,600

Sources of Operating Funds



Sources of Capital Funds Expended

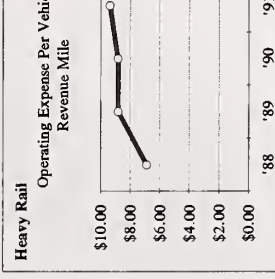
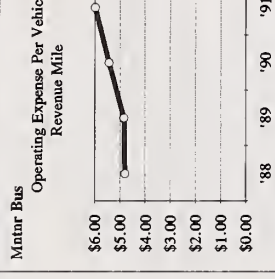


Characteristics

Operating Expense	Bus	Heavy Rail	Demand Response
Annual Passenger Miles	\$126,254,831	\$31,620,361	\$3,107,845
Annual Vehicle Revenue Miles	304,175,636	61,912,892	1,067,031
Annual Unlinked Trips	21,110,611	3,376,602	1,009,835
Average Weekday Unlinked Trips	94,005,363	12,819,897	187,864
Annual Vehicle Revenue Hours	325,075	45,105	672
Fixed Guideway Directional Route Miles	1,767,203	145,774	69,411
Total Fleet	0.0	26.6	0.0
Average Fleet Age in Years	9.0	100	54
Vehicles Operated in Maximum Service	6.1	6.4	1.1
Peak to Base Ratio	7.63	60	46
Spare Ratio	3.1	4.3	N/A
	19%	67%	17%

Performance Measures

Service Efficiency	Bus	Heavy Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$5.98	\$9.36	\$3.08
Operating Expense/Vehicle Revenue Hour	\$71.44	\$216.91	\$44.77
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.42	\$0.51	\$2.91
Operating Expense/Unlinked Passenger Trip	\$1.34	\$2.47	\$16.54
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	4.45	3.80	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	\$3.19	87.94	2.71



Maryland Railroad Administration (MARC)

P.O. Box 8718
 BWI Airport, MD 21240-8718
 (301)859-7423

Chief Executive Officer: Ronald J. Hartman,
 Acting Administrator
 Section 15 ID Number: 3046

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Other UZA's Served:	7
Service Area Statistics	
Square Miles	1,043
Population	2,056,700

Service Consumption	
Annual Passenger Miles	118,683,462
Annual Unlinked Trips	4,035,820
Average Weekday Unlinked Trips	15,889
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,302,168
Annual Vehicle Revenue Hours	78,074
Total Fleet	77
Vehicles Operated in Maximum Service Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly	0
Operated	71
Purchased Transportation	71

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	25,558,513
New Fixed Guideway Segments	2,801,452
Total Uses of Capital Funds	\$28,359,965

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	8,284,209
Federal Assistance	1,436,240
Other Revenues	100,626
Total Operating Funds	\$9,821,075
(1991)	\$7,253,515
(1990)	\$7,023,578
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	21,239,217
Other Expenses	0
Total Operating Expenses	\$21,239,217
(1991)	\$17,212,590
(1990)	\$15,053,687
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	11,672,945
Federal Assistance	16,687,020
Total Capital Funds Expended	\$28,359,965
(1991)	\$18,987,131
(1990)	\$9,503,894
(1989)	

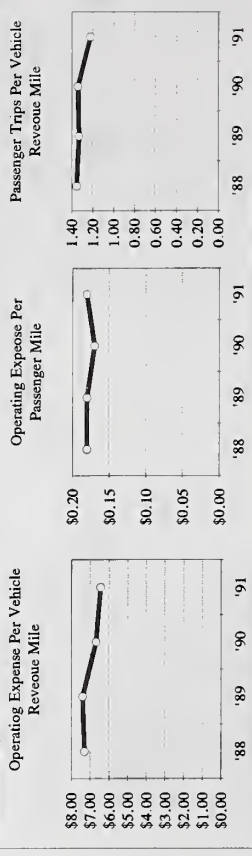
Characteristics

Commuter Rail	
Operating Expense	\$21,239,217
Annual Passenger Miles	118,683,462
Annual Vehicle Revenue Miles	3,302,168
Annual Unlinked Trips	4,035,820
Average Weekday Unlinked Trips	15,889
Annual Vehicle Revenue Hours	78,074
Fixed Guideway Directional Route Miles	373.4
Total Fleet	77
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	71
Peak to Base Ratio	5.1
Spare Ratio	8%

Performance Measures

Service Efficiency	\$6.43
Operating Expense/Vehicle Revenue Mile	\$272.04
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.18
Operating Expense/Passenger Mile	\$5.26
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.22
Unlinked Passenger Trips/Vehicle Revenue Mile	51.69
Unlinked Passenger Trips/Vehicle Revenue Hour	

Commuter Rail



Source: 1991 Section 15 Annual Report

Baton Rouge-Capitol Transportation Corporation (CTC)

1111 Seneca Street
Baton Rouge, LA 70805-7638
(504)343-8331

Chief Executive Officer: Michael L. McCleary,
Executive Director
Section 15 ID Number: 6022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baton Rouge, LA	
Square Miles	186
Population	365,943
Population Ranking Out of 405 UZA's	76
Service Area Statistics	
Square Miles	568
Population	404,657

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$898,681
Local Assistance	798,688
State Assistance	895,101
Federal Assistance	1,673,660
Other Revenues	146,628
Total Operating Funds	\$4,412,758
(1991)	
(1990)	\$4,025,844
(1989)	\$3,747,392

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,943,904
Materials & Supplies	538,056
Purchased Transportation	151,533
Other Expenses	801,111
Total Operating Expenses	\$4,434,604
(1991)	
(1990)	\$4,098,114
(1989)	\$3,740,619

Sources of Capital Funds Expended

Local Assistance	\$37,041
State Assistance	0
Federal Assistance	148,163
Total Capital Funds Expended	\$185,204
(1991)	
(1990)	\$1,642,391
(1989)	\$29,749

Uses of Capital Funds

Bus	\$185,204
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$185,204
(1991)	

General Information (System Wide)

Service Supplied	
Annual Vehicle Revenue Miles	1,587,255
Annual Vehicle Revenue Hours	105,549
Total Fleet	49
Vehicles Operated in Maximum Service	40
Base Period Requirement	39
Vehicles Operated in Maximum Service	
Directly Operated	37
Purchased Transportation	0
Motor Buses	0
Demand Response	3

Financial Information (System Wide)

Salaries/Wages/Benefits	\$2,943,904
Materials & Supplies	538,056
Purchased Transportation	151,533
Other Expenses	801,111
Total Operating Expenses	\$4,434,604
(1991)	
(1990)	\$4,098,114
(1989)	\$3,740,619

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,943,904
Materials & Supplies	538,056
Purchased Transportation	151,533
Other Expenses	801,111
Total Operating Expenses	\$4,434,604
(1991)	
(1990)	\$4,098,114
(1989)	\$3,740,619

Sources of Capital Funds Expended

Local Assistance	\$37,041
State Assistance	0
Federal Assistance	148,163
Total Capital Funds Expended	\$185,204
(1991)	
(1990)	\$1,642,391
(1989)	\$29,749

Uses of Capital Funds

Bus	\$185,204
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$185,204
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



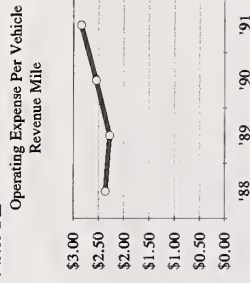
Characteristics

Operating Expense	Bus	Demand Response
Annual Passenger Miles	\$4,283,071	\$151,533
Annual Vehicle Revenue Miles	14,004,118	101,942
Annual Unlinked Trips	1,508,360	78,895
Average Weekday Unlinked Trips	3,891,521	19,263
Annual Vehicle Revenue Hours	15,011	71
Fixed Guideway Directional Route Miles	100,908	4,641
Total Fleet	0.0	0.0
Average Fleet Age in Years	46	3
Vehicles Operated in Maximum Service	5.9	1.3
Peak to Base Ratio	37	3
Spare Ratio	1.0	N/A
	24%	0%

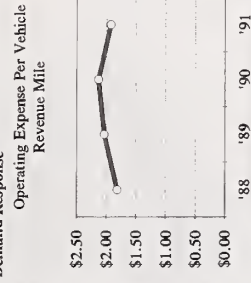
Performance Measures

Service Efficiency	\$2.84	\$1.92
Operating Expense/Vehicle Revenue Mile	\$42.45	\$32.65
Cost Effectiveness	\$0.31	\$1.49
Operating Expense/Unlinked Passenger Trip	\$1.10	\$7.87
Service Effectiveness	2.58	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	38.57	4.15

Motor Bus



Demand Response



Birmingham-Jefferson County Transit Authority (Max)

3105 8th Avenue, North
Birmingham, AL 35203
(205)521-0121

Chief Executive Officer: Phillip Gary,
General Manager

Section 15 ID Number: 4042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Birmingham, AL	
Square Miles	399
Population	622,074
Population Ranking Out of 405 UZA's	47
Service Area Statistics	
Square Miles	1,074
Population	651,525

Service Consumption	
Annual Passenger Miles	33,043,464
Annual Unlinked Trips	6,242,308
Average Weekday Unlinked Trips	22,420
Average Saturday Unlinked Trips	9,669
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	4,092,724
Annual Vehicle Revenue Hours	262,308
Total Fleet	145
Vehicles Operated in Maximum Service	123
Base Period Requirement	105

Vehicles Operated in Maximum Service	
Directly Operated	93
Purchased Transportation	0
Motor Bus	16
Vanpool	14
Demand Response	0

Financial Information (System Wide)

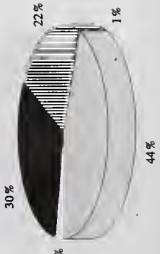
Sources of Operating Funds	
Passenger Fares	\$3,720,510
Local Assistance	5,634,730
Slate Assistance	70,000
Federal Assistance	2,748,320
Other Revenues	430,013
Total Operating Funds	\$12,603,573
(1991)	\$13,090,182
(1990)	\$11,215,633
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,401,735
Materials & Supplies	2,358,224
Purchased Transportation	0
Other Expenses	1,374,353
Total Operating Expenses	\$12,134,312
(1991)	\$12,125,843
(1990)	\$11,539,411
(1989)	

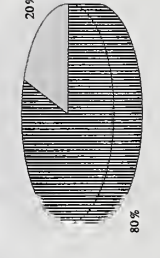
Sources of Capital Funds Expended	
Local Assistance	\$140,390
Slate Assistance	0
Federal Assistance	\$61,565
Total Capital Funds Expended	\$701,955
(1991)	\$777,789
(1990)	\$475,303
(1989)	

Uses of Capital Funds	
Bus	\$701,955
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$701,955
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



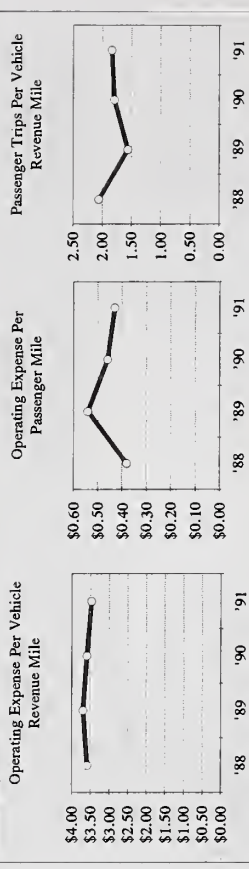
Characteristics

	Motor Bus		Demand Response	
	Annual	Vanpool	Response	Vanpool
Operating Expense	\$11,399,972	\$94,366	\$639,974	\$94,366
Annual Passenger Miles	26,488,600	5,713,920	840,944	5,713,920
Annual Vehicle Revenue Miles	3,288,656	380,416	423,652	380,416
Annual Unlinked Trips	6,048,936	116,224	77,148	116,224
Average Weekday Unlinked Trips	21,675	454	291	454
Annual Vehicle Revenue Hours	235,308	0	27,000	0
Fixed Guideway Directional Route Miles	0.0	0.0	0.0	0.0
Total Fleet	106	21	18	21
Average Fleet Age in Years	7.4	4.7	4.7	2.7
Vehicles Operated in Maximum Service	93	14	N/A	16
Peak to Base Ratio	1.2	N/A	N/A	N/A
Spare Ratio	14%	29%	29%	31%

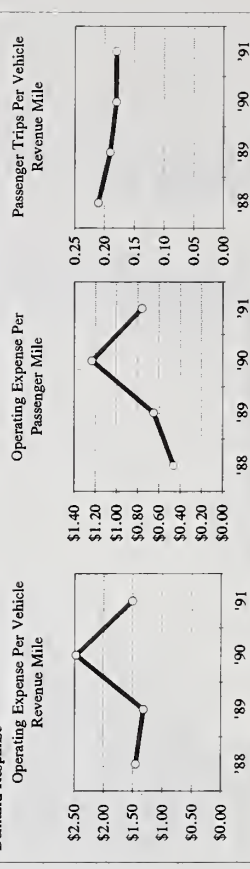
Performance Measures

Service Efficiency	\$3.47	\$1.51	\$0.25
Operating Expense/Vehicle Revenue Mile	\$48.45	\$23.70	\$0.00
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.43	\$0.76	\$0.02
Operating Expense/Unlinked Passenger Trip	\$1.88	\$8.30	\$0.81
Service Effectiveness	1.84	0.18	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	25.71	2.86	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour			

Minor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Boston-Cape Ann Transportation Authority (CATA)

168 Eastern Avenue
Gloucester, MA 01931-0511
(508)283-1886

Chief Executive Officer: Eugene Wallace,
Administrator
Section 15 ID Number: 1053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10
Service Area Statistics	
Square Miles	43
Population	31,294

Service Consumption	
Annual Passenger Miles	888,185
Annual Unlinked Trips	160,693
Average Weekday Unlinked Trips	593
Average Saturday Unlinked Trips	200
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	384,035
Annual Vehicle Revenue Hours	26,089
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	4
Motor Bus	6
Demand Response	0

Financial Information (System Wide)

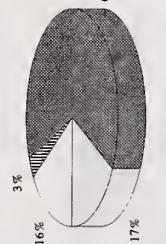
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	202,216
State Assistance	777,579
Federal Assistance	37,500
Other Revenues	190,601
Total Operating Funds	\$1,207,896
(1991)	\$1,012,354
(1990)	\$960,227
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,025,443
Other Expenses	0
Total Operating Expenses	\$1,025,443
(1991)	\$1,006,378
(1990)	\$912,351
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	6,259
Federal Assistance	25,034
Total Capital Funds Expended	\$31,293
(1991)	\$56,105
(1990)	\$19,305
(1989)	

Uses of Capital Funds	
Bus	\$31,293
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$31,293
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



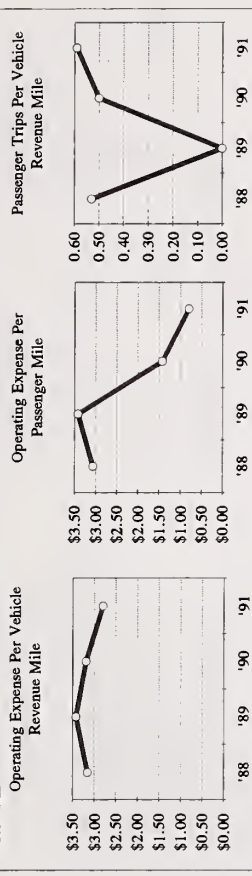
Characteristics

Motor Bus	Demand Response
Operating Expense	\$478,778
Annual Passenger Miles	201,887
Annual Vehicle Revenue Miles	188,862
Annual Unlinked Trips	46,093
Average Weekday Unlinked Trips	182
Annual Vehicle Revenue Hours	10,129
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Spare Ratio	50%

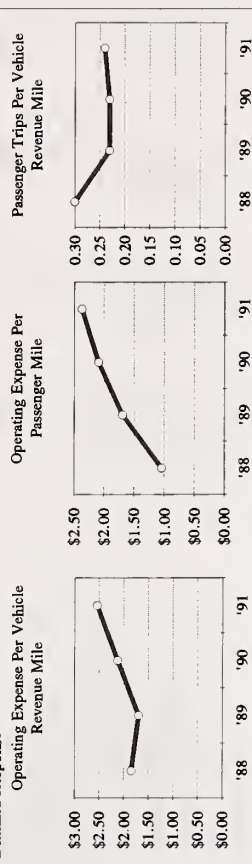
Performance Measures

Service Efficiency	\$2.80	\$2.54
Operating Expense/Vehicle Revenue Mile	\$34.25	\$47.27
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.80	\$2.37
Operating Expense/Passenger Mile	\$4.77	\$10.39
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.59	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	7.18	4.55
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)722-3399

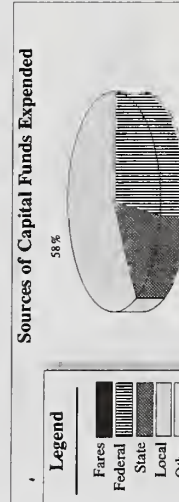
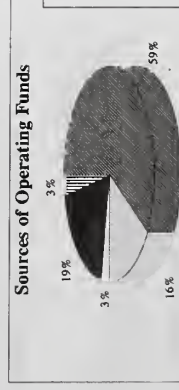
Chief Executive Officer: John J. Haley, Jr.,
General Manager
Section 15 ID Number: 1003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boston, MA	891
Square Miles	2,775,370
Population	10
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	1,038
Population	2,602,487

Service Consumption	
Annual Passenger Miles	849,365,094
Annual Unlinked Trips	297,431,367
Average Weekday Unlinked Trips	949,797
Average Saturday Unlinked Trips	674,933
Average Sunday Unlinked Trips	379,602
Service Supplied	
Annual Vehicle Revenue Miles	52,150,966
Annual Vehicle Revenue Hours	3,532,054
Total Fleet	1,962
Vehicles Operated in Maximum Service	1,540
Base Period Requirement	651

Vehicles Operated in Maximum Service	
Directly Operated	755
Purchased Transportation	82
Motor Bus	
Heavy Rail	393
Light Rail	193
Demand Response	0
Trolleybus	23
Ferry Boat	0



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$123,427,965
Local Assistance	105,519,439
State Assistance	380,597,666
Federal Assistance	18,321,927
Other Revenues	17,364,291
Total Operating Funds	\$645,231,188
(1991)	\$593,866,382
(1990)	\$544,152,314
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$370,921,682
Materials & Supplies	29,300,431
Purchased Transportation	20,121,669 *
Other Expenses	63,593,742
Total Operating Expenses	\$483,927,524
(1991)	\$449,967,122
(1990)	\$409,531,585
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$163,251,369
State Assistance	41,326,390
Federal Assistance	75,681,796
Total Capital Funds Expended	\$280,259,555
(1991)	\$143,808,477
(1990)	\$142,428,352
(1989)	

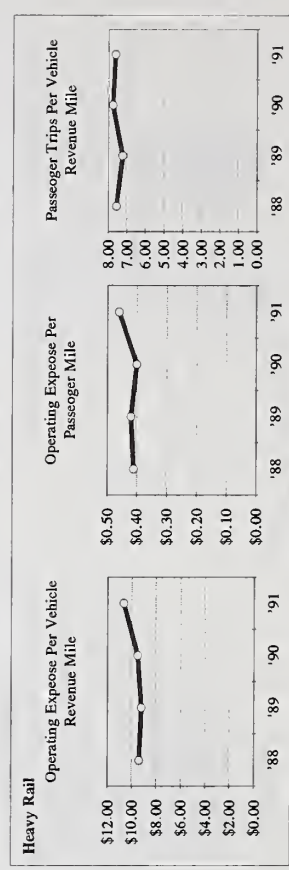
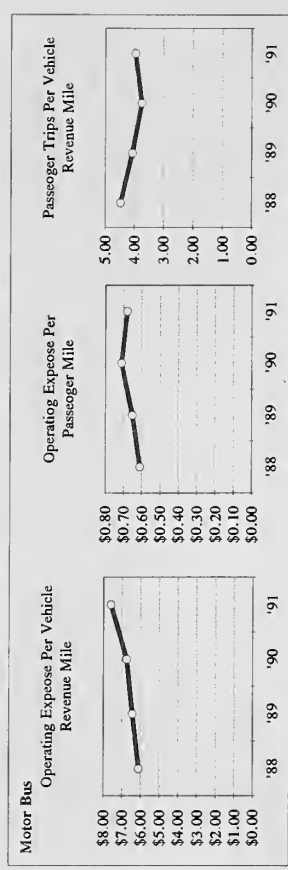
Uses of Capital Funds	
Bus	\$76,483
Existing Fixed Guideway Segments	258,662,234
New Fixed Guideway Segments	21,520,838
Total Uses of Capital Funds	\$280,259,555
(1991)	

Characteristics

	Motor Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$187,673,727	\$241,023,556	\$23,482,617	\$9,724,456
Annual Passenger Miles	276,651,084	523,998,916	31,812,844	2,525,052
Annual Vehicle Revenue Miles	24,721,295	22,621,482	1,418,845	2,514,133
Annual Unlinked Trips	97,859,475	172,236,486	22,736,039	405,796
Average Weekday Unlinked Trips	326,431	536,740	70,284	1,385
Annual Vehicle Revenue Hours	1,977,868	1,143,157	113,497	230,842
Fixed Guideway Directional Route Miles	10.0	76.7	52.0	0.0
Total Fleet	1,171	400	229	110
Average Fleet Age in Years	8.7	15.9	11.0	2.6
Vehicles Operated in Maximum Service	837	393	193	86
Peak to Base Ratio	2.6	2.4	1.3	1.1
Spare Ratio	40%	2%	19%	28%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$7.59	\$10.65	\$16.55	\$3.87
Operating Expense/Vehicle Revenue Hour	\$94.89	\$210.84	\$206.90	\$42.13
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.68	\$0.46	\$0.74	\$3.85
Operating Expense/Unlinked Passenger Trip	\$1.92	\$1.03	\$1.03	\$23.96
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	3.96	7.61	16.02	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	49.48	150.67	200.32	1.76



Source: 1991 Section 15 Annual Report

Boston-MBTA Contract Services- Amtrak

10 Park Plaza
Boston, MA 02116
(617)722-3399

Chief Executive Officer: John J. Haley, Jr.,
General Manager

Section 15 ID Number: 1100

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10
Other UZA's Served:	38, 111
Service Area Statistics	
Square Miles	1,038
Population	2,602,487

Service Consumption	
Annual Passenger Miles	364,358,159
Annual Unlinked Trips	19,855,272
Average Weekday Unlinked Trips	73,853
Average Saturday Unlinked Trips	15,749
Average Sunday Unlinked Trips	6,356
Service Supplied	
Annual Vehicle Revenue Miles	14,614,056
Annual Vehicle Revenue Hours	495,353
Total Fleet	317
Vehicles Operated in Maximum Service	284
Base Period Requirement	245

Vehicles Operated in Maximum Service	
Directly Operated	284
Purchased Transportation	0

Commuter Rail

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$0

(1991)
(1990)
(1989)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$62,974,638
Materials & Supplies	18,153,762
Purchased Transportation	0
Other Expenses	6,854,313
Total Operating Expenses	\$87,982,713

(1991)
(1990)
(1989)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

(1991)
(1990)
(1989)

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0

(1991)

Characteristics

Commuter Rail

Operating Expense	\$87,982,713
Annual Passenger Miles	364,358,159
Annual Vehicle Revenue Miles	14,614,056
Annual Unlinked Trips	19,855,272
Average Weekday Unlinked Trips	73,853
Annual Vehicle Revenue Hours	495,353
Fixed Guideway Directional Route Miles	579.8
Total Fleet	317
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	284
Peak to Base Ratio	N/A
Spare Ratio	12%

Performance Measures

Service Efficiency	\$6.02
Operating Expense/Vehicle Revenue Mile	\$177.62
Operating Expense/Vehicle Revenue Hour	

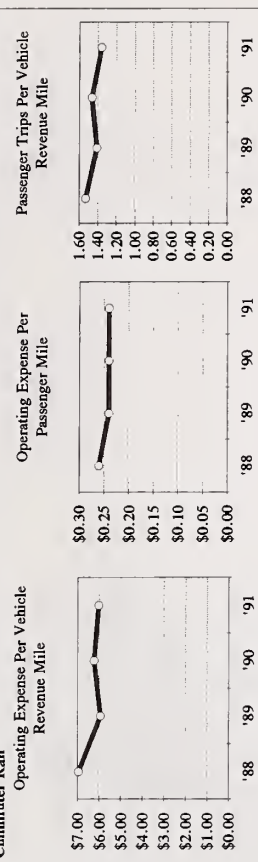
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.24
Operating Expense/Unlinked Passenger Trip	\$4.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.36
Unlinked Passenger Trips/Vehicle Revenue Hour	40.08

Commuter Rail



Bridgeport-Valley Transit District (VTD)

41 Main Street
Derby, CT 06418
(203)735-6400

Chief Executive Officer: Joseph A. Ferrigno,
Executive Director
Section 15 ID Number: 1042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bridgeport-Milford, CT
Square Miles 161
Population 413,863
Population Ranking Out of 405 UZA's 71

Service Area Statistics
Square Miles 58
Population 82,750

Service Consumption
Annual Passenger Miles 845,179
Annual Unlinked Trips 131,199
Average Weekday Unlinked Trips 508
Average Saturday Unlinked Trips 57
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 309,969
Total Fleet 18
Vehicles Operated to Maximum Service 15
Base Period Requirement 15

Vehicles Operated in Maximum Service
Directly Operated 14
Purchased Transportation 1

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$258,871
Local Assistance 0
State Assistance 555,277
Federal Assistance 66,471
Other Revenues 2,240
Total Operating Funds (1991) \$882,859
(1990) \$839,483
(1989) \$809,961

Summary of Operating Expenses
Salaries/Wages/Benefits \$618,814
Materials & Supplies 89,374
Purchased Transportation 8,250
Other Expenses 154,231
Total Operating Expenses (1991) \$870,669
(1990) \$825,498
(1989) \$790,728

Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 30,662
Federal Assistance 0
Total Capital Funds Expended (1991) \$30,662
(1990) \$127,621
(1989) \$16,350

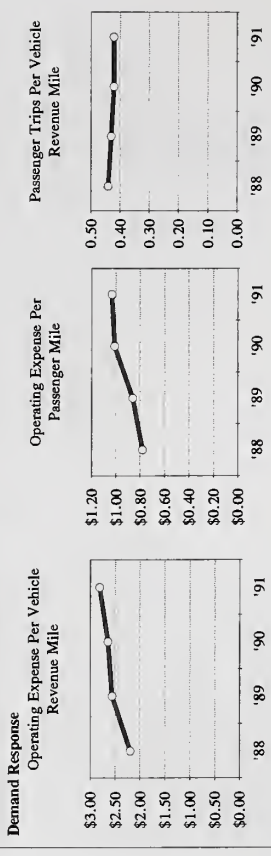
Uses of Capital Funds
Bus \$30,662
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$30,662

Characteristics

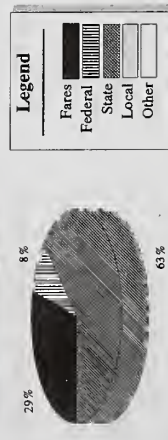
Operating Expense Demand Response \$870,669
Annual Passenger Miles 845,179
Annual Vehicle Revenue Miles 309,969
Annual Unlinked Trips 131,199
Average Weekday Unlinked Trips 508
Annual Vehicle Revenue Hours 24,063
Fixed Guideway Directional Route Miles 0.0
Total Fleet 18
Average Fleet Age in Years 2.8
Vehicles Operated in Maximum Service 15
Peak to Base Ratio N/A
Spare Ratio 20%

Performance Measures

Service Efficiency \$2.81
Operating Expense/Vehicle Revenue Mile \$36.18
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness \$1.03
Operating Expense/Unlinked Passenger Trip \$6.64
Service Effectiveness 0.42
Unlinked Passenger Trips/Vehicle Revenue Mile 5.45
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds



Source: 1991 Section 15 Annual Report

Greater Bridgeport Transit District

One Cross Street
Bridgeport, CT 06610
(203)366-7070

Chief Executive Officer: Thomas Quigley,
General Manager

Section 15 ID Number: 1050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Bridgeport-Milford, CT	
Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA's	71
Service Area Statistics	
Square Miles	90
Population	282,710

Service Consumption	
Annual Passenger Miles	15,116,404
Annual Unlinked Trips	7,235,661
Average Weekday Unlinked Trips	24,612
Average Saturday Unlinked Trips	14,894
Average Sunday Unlinked Trips	3,881
Service Supplied	
Annual Vehicle Revenue Miles	2,061,059
Annual Vehicle Revenue Hours	161,610
Total Fleet	68
Vehicles Operated in Maximum Service	50
Base Period Requirement	48

Vehicles Operated in Maximum Service	
Directly Operated	37
Purchased Transportation	0
Motor Bus	0
Demand Response	15

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,601,548
Local Assistance	95,461
State Assistance	5,371,734
Federal Assistance	684,135
Other Revenues	66,826
Total Operating Funds	\$8,819,704
(1991)	\$8,203,471
(1990)	\$7,396,940
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,825,935
Materials & Supplies	913,023
Purchased Transportation	714,930
Other Expenses	1,315,710
Total Operating Expenses	\$8,769,598
(1991)	\$8,142,379
(1990)	\$7,522,205
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	246,126
Federal Assistance	984,500
Total Capital Funds Expended	\$1,230,626
(1991)	\$71,610
(1990)	\$171,646
(1989)	

Uses of Capital Funds	
Bus	\$1,230,626
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,230,626
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



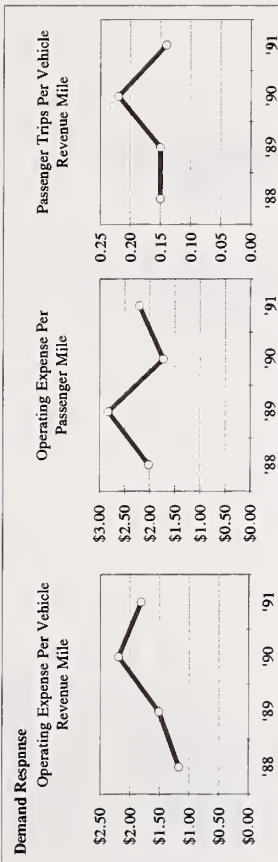
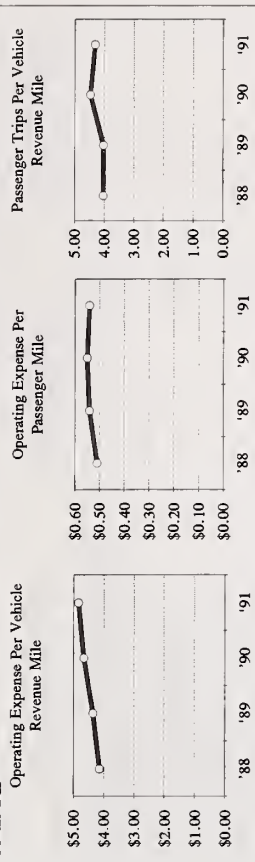
Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$8,054,667	\$714,930
Annual Passenger Miles	14,792,758	323,646
Annual Vehicle Revenue Miles	1,665,996	395,063
Annual Unlinked Trips	7,179,860	55,801
Average Weekday Unlinked Trips	24,403	209
Annual Vehicle Revenue Hours	138,371	23,239
Fixed Guideway Directional Route Miles	0.1	0.0
Total Fleet	53	15
Average Fleet Age in Years	11.0	2.9
Vehicles Operated in Maximum Service	37	13
Peak to Base Ratio	1.1	N/A
Spare Ratio	43%	15%

Performance Measures

Service Efficiency	\$4.83	\$1.81
Operating Expense/vehicle Revenue Mile	\$58.21	\$30.76
Cost Effectiveness	\$0.54	\$2.21
Operating Expense/Unlinked Passenger Trip	\$1.12	\$12.81
Service Effectiveness	4.31	0.14
Unlinked Passenger Trips/vehicle Revenue Mile	\$1.89	2.40

Motor Bus



Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street
Buffalo, NY 14203
(716)855-7269

Chief Executive Officer: Richard T. Swift,
Chief Executive Officer:
Section 15 ID Number: 2004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Buffalo-Niagara Falls, NY	
Square Miles	286
Population	954,332
Population Ranking Out of 405 UZA's	34
Service Area Statistics	
Square Miles	1,575
Population	1,182,165

Service Consumption	
Annual Passenger Miles	88,999,052
Annual Unlinked Trips	31,897,380
Average Weekday Unlinked Trips	113,140
Average Saturday Unlinked Trips	46,088
Average Sunday Unlinked Trips	16,268
Service Supplied	
Annual Vehicle Revenue Miles	9,174,588
Annual Vehicle Revenue Hours	807,105
Total Fleet	422
Vehicles Operated in Maximum Service	336
Base Period Requirement	116

Vehicles Operated in Maximum Service	
Directly Operated	313
Purchased Transportation	23
Motor Bus	0
Light Rail	0

Financial Information (System Wide)

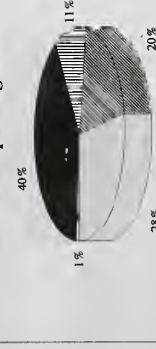
Sources of Operating Funds	
Passenger Fares	\$22,321,053
Local Assistance	15,265,369
State Assistance	11,380,820
Federal Assistance	6,158,728
Other Revenues	644,331
Total Operating Funds	\$55,770,301
(1991)	\$54,343,314
(1990)	\$53,519,646
(1989)	\$51,580,178

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$41,207,622
Materials & Supplies	5,726,898
Purchased Transportation	0
Other Expenses	7,408,794
Total Operating Expenses	\$54,343,314
(1991)	\$55,587,553
(1990)	\$52,585,221
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$1,288,633
State Assistance	1,871,461
Federal Assistance	5,842,216
Total Capital Funds Expended	\$9,002,310
(1991)	\$8,519,334
(1990)	\$16,962,694
(1989)	

Uses of Capital Funds	
Bus	\$8,702,918
Existing Fixed Guideway Segments	299,392
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$9,002,310
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

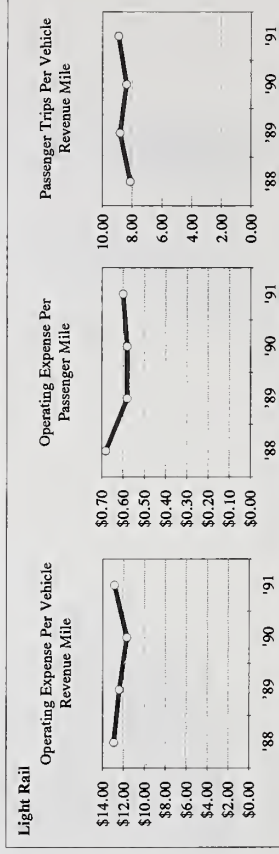
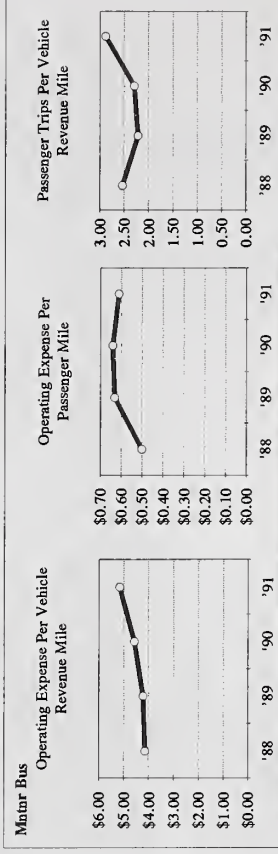


Characteristics

Operating Expense	Mntnr Bus	Light Rail
\$42,632,670	\$42,632,670	\$11,710,644
Annual Passenger Miles	69,367,405	19,631,647
Annual Vehicle Revenue Miles	8,263,869	910,719
Annual Unlinked Trips	23,789,863	8,107,517
Average Weekday Unlinked Trips	84,941	28,199
Annual Vehicle Revenue Hours	734,100	73,005
Fixed Guideway Directional Route Miles	0.0	12.4
Total Fleet	395	27
Average Fleet Age in Years	9.7	7.0
Vehicles Operated in Maximum Service	313	23
Peak to Base Ratio	3.0	1.9
Spare Ratio	26%	17%

Performance Measures

Service Efficiency	\$5.16	\$12.86
Operating Expense/Vehicle Revenue Mile	\$58.07	\$160.41
Cost Effectiveness	\$0.61	\$0.60
Operating Expense/Passenger Mile	\$1.79	\$1.44
Service Effectiveness	2.88	8.90
Unlinked Passenger Trips/Vehicle Revenue Mile	32.41	111.05



Source: 1991 Section 15 Annual Report

Canton Regional Transit Authority (The ProLine)

1600 Gateway Boulevard, S.E.
Canton, OH 44707
(216)454-6132

Chief Executive Officer: Larry E. Marrell,
Executive Director

Section 15 ID Number: 5011

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Canton, OH	
Square Miles	109
Population	244,376
Population Ranking Out of 405 UA's	106
Service Area Statistics	
Square Miles	274
Population	251,350

Service Consumption	
Annual Passenger Miles	4,412,366
Annual Unlinked Trips	1,697,013
Average Weekday Unlinked Trips	5,919
Average Saturday Unlinked Trips	3,609
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	972,419
Annual Vehicle Revenue Hours	91,907
Total Fleet	49
Vehicles Operated in Maximum Service	31
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	31
Purchased Transportation	0
Motor Bus	31

Financial Information (System Wide)

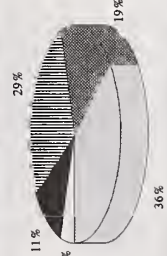
Sources of Operating Funds	
Passenger Fares	\$428,758
Local Assistance	1,491,098
State Assistance	748,596
Federal Assistance	1,152,339
Other Revenues	185,402
Total Operating Funds	\$4,006,193
(1991)	
(1990)	\$4,057,767
(1989)	\$4,169,995

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,946,796
Materials & Supplies	612,032
Purchased Transportation	0
Other Expenses	718,855
Total Operating Expenses	\$4,277,683
(1991)	
(1990)	\$4,170,597
(1989)	\$4,100,347

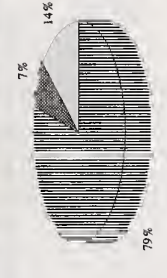
Sources of Capital Funds Expended	
Local Assistance	\$38,536
State Assistance	20,253
Federal Assistance	221,228
Total Capital Funds Expended	\$280,017
(1991)	
(1990)	\$175,309
(1989)	\$2,606,188

Uses of Capital Funds	
Bus	\$280,017
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$280,017
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



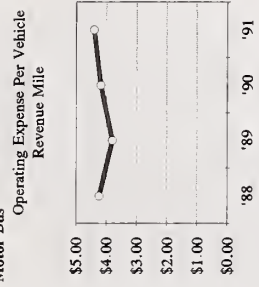
Characteristics

Motor	Bus
Operating Expense	\$4,277,683
Annual Passenger Miles	4,412,366
Annual Vehicle Revenue Miles	972,419
Annual Unlinked Trips	1,697,013
Average Weekday Unlinked Trips	5,919
Annual Vehicle Revenue Hours	91,907
Fixed Guideway Directional Route Miles	0.0
Total Fleet	49
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.6
Spare Ratio	58%

Performance Measures

Service Efficiency	\$4.40
Operating Expense/Vehicle Revenue Mile	\$46.54
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.97
Operating Expense/Passenger Mile	\$2.52
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.75
Unlinked Passenger Trips/Vehicle Revenue Mile	18.46
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



South Carolina Electric & Gas Company - Charleston (SCE&G)

Palmetto Center Office Building, 1426 Main Street
Columbia, SC 29201
(803)748-3391

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board
Section 15 ID Number: 4061

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Charleston, SC	251
Square Miles	393,956
Population	73
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	127
Population	191,408

Service Consumption	
Annual Passenger Miles	13,510,399
Annual Unlinked Trips	3,543,649
Average Weekday Unlinked Trips	11,549
Average Saturday Unlinked Trips	3,881
Average Sunday Unlinked Trips	6,299

Service Supplied	
Annual Vehicle Revenue Miles	1,618,209
Annual Vehicle Revenue Hours	132,486
Total Fleet	51
Vehicles Operated in Maximum Service	34
Base Period Requirement	27

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,972,295
Local Assistance	0
State Assistance	536,786
Federal Assistance	2,143,584
Other Revenues	\$4,652,665
Total Operating Funds	\$2,701,495
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,564,261
Materials & Supplies	1,299,405
Purchased Transportation	0
Other Expenses	-1,128,218
Total Operating Expenses	\$4,735,448
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$46,006
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$46,006
	(1991)
	(1990)
	(1989)

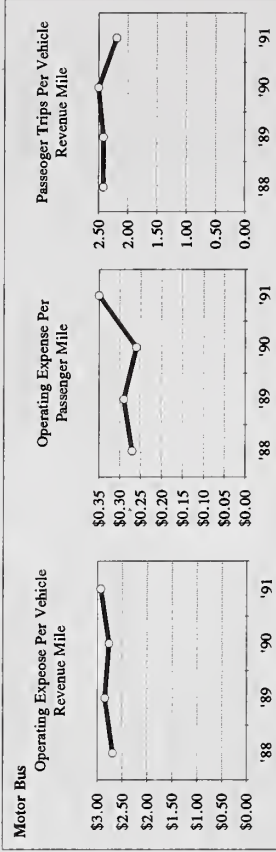
Uses of Capital Funds	
Bus	\$46,006
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$46,006
	(1991)

Characteristics

	Motor Bus
Operating Expense	\$4,735,448
Annual Passenger Miles	13,510,399
Annual Vehicle Revenue Miles	1,618,209
Annual Unlinked Trips	3,543,649
Average Weekday Unlinked Trips	11,549
Annual Vehicle Revenue Hours	132,486
Fixed Guideway Directional Route Miles	0.0
Total Fleet	51
Average Fleet Age in Years	16.0
Vehicles Operated in Maximum Service	34
Peak to Base Ratio	1.3
Spare Ratio	50%

Performance Measures

Service Efficiency	\$2.93
Operating Expense/Vehicle Revenue Mile	\$35.74
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.35
Operating Expense/Passenger Mile	\$1.34
Service Effectiveness	2.19
Unlinked Passenger Trips/Vehicle Revenue Mile	26.75
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Charlotte Department of Transportation (CTS)

600 East Fourth Street
Charlotte, NC 28202-2858
(704)336-3886

Chief Executive Officer: R. N. Pressley, Jr.
Director

Section 15 ID Number: 4008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charlotte, NC	242
Square Miles	455,597
Population	65
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	178
Population	383,837

Service Consumption	
Annual Passenger Miles	43,640,976
Annual Unlinked Trips	11,322,507
Average Weekday Unlinked Trips	39,334
Average Saturday Unlinked Trips	20,723
Average Sunday Unlinked Trips	4,688
Service Supplied	
Annual Vehicle Revenue Miles	5,168,036
Annual Vehicle Revenue Hours	372,450
Total Fleet	217
Vehicles Operated in Maximum Service	180
Base Period Requirement	99

Vehicles Operated in Maximum Service	
Motor Bus	1
Demand Response	136
Vanpool	17
	154
	6
	0
	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,111,600
Local Assistance	7,841,287
State Assistance	343,962
Federal Assistance	1,336,873
Other Revenues	748,060
Total Operating Funds	\$15,381,782
(1991)	
(1990)	\$15,078,929
(1989)	\$14,608,892

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$11,076,908
Materials & Supplies	3,154,917
Purchased Transportation	382,679
Other Expenses	2,529,431
Total Operating Expenses	\$17,143,935
(1991)	
(1990)	\$14,393,866
(1989)	\$13,673,489

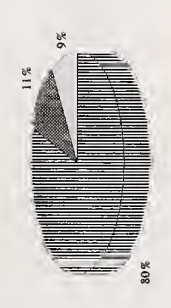
Sources of Capital Funds Expended	
Local Assistance	\$286,646
State Assistance	367,219
Federal Assistance	2,638,676
Total Capital Funds Expended	\$3,292,541
(1991)	
(1990)	\$1,108,764
(1989)	\$1,884,929

Uses of Capital Funds	
Bus	\$3,292,541
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$3,292,541
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

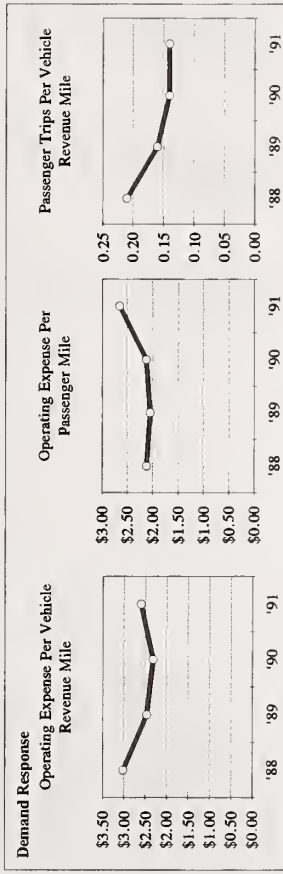
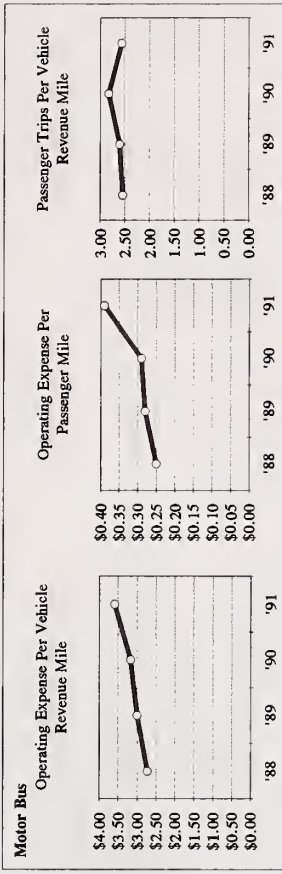


Characteristics

Characteristics	Motor Bus		Demand Response		Vanpool	
	Bus	Response	Bus	Response	Bus	Response
Operating Expense	\$15,606,906	\$1,485,061	\$15,606,906	\$1,485,061	\$51,968	\$51,968
Annual Passenger Miles	40,287,757	560,723	40,287,757	560,723	2,792,496	2,792,496
Annual Vehicle Revenue Miles	4,348,061	570,999	4,348,061	570,999	248,976	248,976
Annual Unlinked Trips	11,127,876	78,711	11,127,876	78,711	115,920	115,920
Average Weekday Unlinked Trips	38,595	279	38,595	279	460	460
Annual Vehicle Revenue Hours	329,997	33,885	329,997	33,885	8,568	8,568
Fixed Guideway Directional Route Miles	0.0	0.0	0.0	0.0	0.0	0.0
Total Fleet	168	31	168	31	18	18
Average Fleet Age in Years	9.8	1.1	9.8	1.1	3.3	3.3
Vehicles Operated in Maximum Service	137	26	137	26	17	17
Peak to Base Ratio	2.4	N/A	2.4	N/A	N/A	N/A
Spare Ratio	23%	19%	23%	19%	6%	6%

Performance Measures

Performance Measure	1991	1990	1989
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.59	\$2.60	\$0.21
Operating Expense/Vehicle Revenue Hour	\$47.29	\$43.83	\$6.07
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.39	\$2.65	\$0.02
Operating Expense/Unlinked Passenger Trip	\$1.40	\$18.87	\$0.45
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.56	0.14	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	33.72	2.32	13.53



Chattanooga Area Regional Transportation Authority (ARTA)

1617 Wilcox Boulevard
Chattanooga, TN 37406
(615)629-1411

Chief Executive Officer: Thomas W. Dugan,
Executive Director
Section 15 ID Number: 4001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chattanooga, TN-GA	
Square Miles	257
Population	296,955
Population Ranking Out of 403 UZA's	90

Service Area Statistics	
Square Miles	160
Population	192,437

Service Consumption	
Annual Passenger Miles	11,141,330
Annual Unlinked Trips	2,286,794
Average Weekday Unlinked Trips	7,819
Average Saturday Unlinked Trips	4,709
Average Sunday Unlinked Trips	1,507

Service Supplied	
Annual Vehicle Revenue Miles	1,977,718
Annual Vehicle Revenue Hours	137,126
Total Fleet	66
Vehicles Operated in Maximum Service	55
Base Period Requirement	31

Vehicles Operated in Maximum Service	
Directly Operated	46
Purchased Transportation	0
Motor Bus	0
Demand Response	7
Inclined Plane	2
Inclined Plane	0

Financial Information (System Wide)

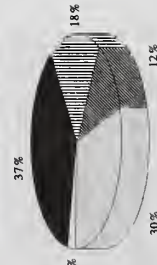
Sources of Operating Funds	
Passenger Fares	\$2,139,793
Local Assistance	1,690,076
State Assistance	659,346
Federal Assistance	1,046,195
Other Revenues	178,161
Total Operating Funds	\$5,713,571
(1991)	\$5,713,571
(1990)	\$5,343,641
(1989)	\$5,071,463

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,511,305
Materials & Supplies	829,345
Purchased Transportation	267,529
Other Expenses	1,105,392
Total Operating Expenses	\$5,713,571
(1991)	\$5,713,571
(1990)	\$5,343,641
(1989)	\$5,071,463

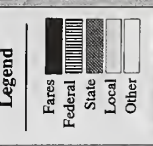
Sources of Capital Funds Expended	
Local Assistance	\$36,020
State Assistance	36,020
Federal Assistance	288,096
Total Capital Funds Expended	\$360,136
(1991)	\$360,136
(1990)	\$215,340
(1989)	\$1,901,043

Uses of Capital Funds	
Bus	\$269,006
Existing Fixed Guideway Segments	91,130
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$360,136
(1991)	\$360,136

Sources of Operating Funds



Sources of Capital Funds Expended



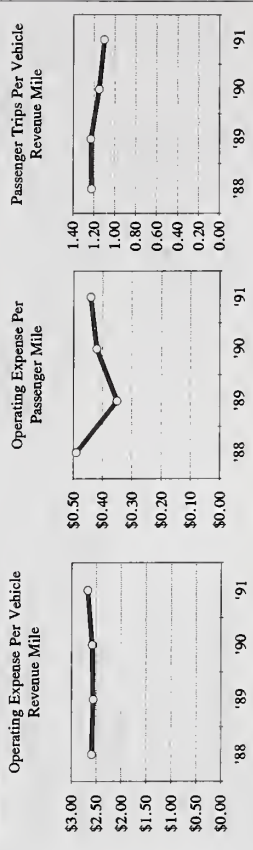
Characteristics

Operating Expense	Motor Bus	Inclined Plane	Demand Response
Annual Passenger Miles	\$4,698,994	\$747,048	\$267,529
Annual Vehicle Revenue Miles	10,603,570	328,209	209,551
Annual Unlinked Trips	1,762,890	16,864	197,964
Average Weekday Unlinked Trips	1,933,592	328,209	24,993
Annual Vehicle Revenue Hours	6,961	778	80
Fixed Guideway Directional Route Miles	117,660	5,904	13,562
Total Fleet	0.0	2.0	0.0
Average Fleet Age in Years	55	2	9
Vehicles Operated in Maximum Service	9.9	4.0	7.1
Peak to Base Ratio	46	2	7
Spate Ratio	1.9	N/A	1.0
	20%	0%	29%

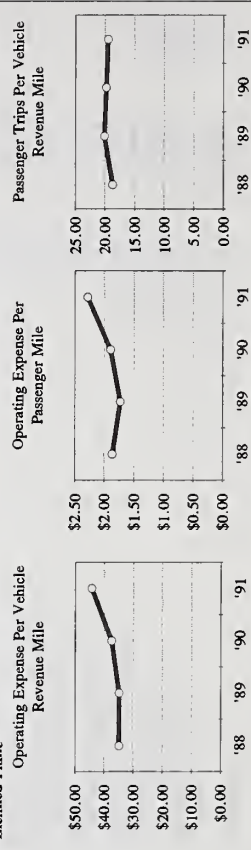
Performance Measures

Service Efficiency	\$2.67	\$44.30	\$1.35
Operating Expense/Vehicle Revenue Mile	\$39.94	\$126.53	\$19.73
Operating Expense/Vehicle Revenue Hour	\$0.44	\$2.28	\$1.28
Cost Effectiveness	\$2.43	\$2.28	\$10.70
Operating Expense/Unlinked Passenger Trip	1.10	19.46	0.13
Service Effectiveness	16.43	55.59	1.84
Unlinked Passenger Trips/Vehicle Revenue Mile			
Unlinked Passenger Trips/Vehicle Revenue Hour			

Motor Bus



Inclined Plane



Source: 1991 Section 15 Annual Report

Chicago-RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza
Chicago, IL 60654
(312)664-7200

Chief Executive Officer: Robert E. Belcastor,
President
Section 15 ID Number: 5066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL—Northwestern IN	1,585
Square Miles	6,792,087
Population	3
Population Ranking Out of 405 UZA's	356
Service Area Statistics	3,708,773
Square Miles	
Population	

Service Consumption	
Annual Passenger Miles	1,859,575,942
Annual Vehicle Revenue Miles	540,646,178
Average Weekday Unlinked Trips	1,801,074
Average Saturday Unlinked Trips	956,072
Average Sunday Unlinked Trips	576,851

Service Supplied	
Annual Vehicle Revenue Miles	134,068,483
Annual Vehicle Revenue Hours	9,694,118
Total Fleet	3,566
Vehicles Operated in Maximum Service	2,907
Base Period Requirement	1,552

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	187
Motor Bus	0
Heavy Rail	187
Demand Response	0

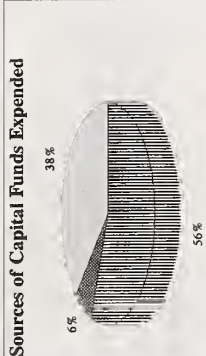
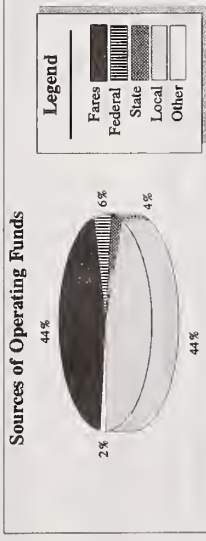
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$321,420,405
Local Assistance	326,051,991
State Assistance	31,454,021
Federal Assistance	41,509,199
Other Revenues	12,461,803
Total Operating Funds	\$732,897,419
(1991)	\$716,167,702
(1990)	\$668,938,260
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$560,912,830
Materials & Supplies	75,501,026
Purchased Transportation	15,891,355
Other Expenses	114,113,647
Total Operating Expenses	\$766,418,878
(1991)	\$713,900,022
(1990)	\$663,470,498
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$156,144,800
State Assistance	23,552,924
Federal Assistance	227,319,625
Total Capital Funds Expended	\$407,017,349
(1991)	\$102,020,707
(1990)	\$48,035,628
(1989)	

Uses of Capital Funds	
Bus	\$204,313,213
Existing Fixed Guideway Segments	191,334,598
New Fixed Guideway Segments	11,369,538
Total Uses of Capital Funds	\$407,017,349
(1991)	



Characteristics

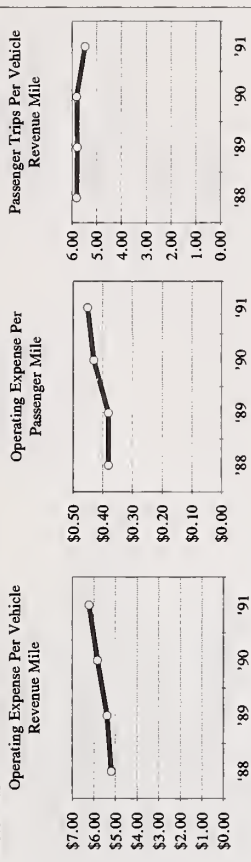
Operating Expense	\$446,529,546
Annual Passenger Miles	999,825,935
Annual Vehicle Revenue Miles	71,737,305
Annual Unlinked Trips	392,088,602
Average Weekday Unlinked Trips	1,285,865
Annual Vehicle Revenue Hours	7,143,508
Fixed Guideway Directional Route Miles	6.7
Total Fleet	2,152
Average Fleet Age in Years	6.3
Vehicles Operated in Maximum Service	1,796
Peak to Base Ratio	1.8
Spare Ratio	20%

Performance Measures

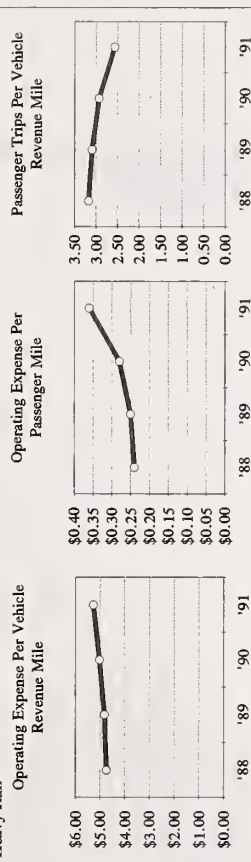
Service Efficiency	\$3.45
Operating Expense/Vehicle Revenue Mile	\$6.22
Operating Expense/Vehicle Revenue Hour	\$62.51
Cost Effectiveness	\$0.45
Operating Expense/Passenger Mile	\$1.14
Operating Expense/Unlinked Passenger Trip	5.47
Service Effectiveness	54.89
Unlinked Passenger Trips/Vehicle Revenue Mile	2.56
Unlinked Passenger Trips/Vehicle Revenue Hour	57.87

Characteristics	Motor Bus	Heavy Rail	Demand Response
Operating Expense	\$446,529,546	\$303,557,688	\$16,331,644
Annual Passenger Miles	999,825,935	851,698,829	8,051,178
Annual Vehicle Revenue Miles	71,737,305	57,598,066	4,733,112
Annual Unlinked Trips	392,088,602	147,608,116	949,460
Average Weekday Unlinked Trips	1,285,865	512,153	3,056
Annual Vehicle Revenue Hours	7,143,508	2,550,810	0
Fixed Guideway Directional Route Miles	6.7	191.0	0.0
Total Fleet	2,152	1,205	209
Average Fleet Age in Years	6.3	14.7	1.4
Vehicles Operated in Maximum Service	1,796	924	187
Peak to Base Ratio	1.8	2.3	N/A
Spare Ratio	20%	30%	12%

Motor Bus



Heavy Rail



Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6425

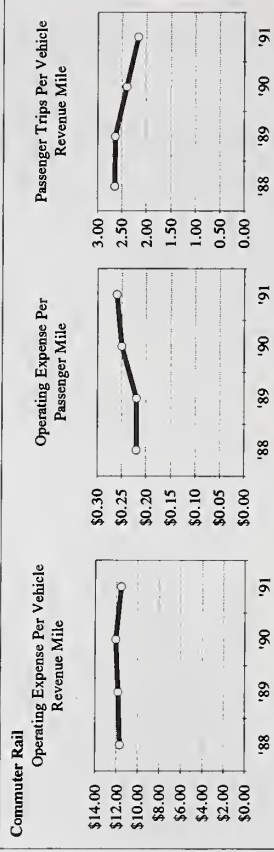
Chief Executive Officer: Philip A. Pagano,
Executive Director
Section 15 ID Number: 5118

Characteristics

Operating Expense	Commuter
Annual Passenger Miles	Rail
Annual Vehicle Revenue Miles	\$161,084,984
Annual Unlinked Trips	622,804,799
Average Weekday Unlinked Trips	13,957,241
Annual Vehicle Revenue Hours	30,347,839
Fixed Guideway Directional Route Miles	120,591
Total Fleet	447,023
Average Fleet Age in Years	480.0
Vehicles Operated in Maximum Service	436
Peak to Base Ratio	16.8
Spare Ratio	418
	2.7
	9%

Performance Measures

Service Efficiency	\$11.54
Operating Expense/Vehicle Revenue Mile	\$360.35
Cost Effectiveness	\$0.26
Operating Expense/Unlinked Passenger Trip	\$5.31
Service Effectiveness	2.17
Unlinked Passenger Trips/Vehicle Revenue Mile	67.89
Unlinked Passenger Trips/Vehicle Revenue Hour	



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL—Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	3,721
Population	7,261,176

Service Consumption	
Annual Passenger Miles	622,804,799
Annual Unlinked Trips	30,347,839
Average Weekday Unlinked Trips	120,591
Average Saturday Unlinked Trips	13,920
Average Sunday Unlinked Trips	6,321
Service Supplied	
Annual Vehicle Revenue Miles	13,957,241
Annual Vehicle Revenue Hours	447,023
Total Fleet	436
Vehicles Operated in Maximum Service	418
Base Period Requirement	156

Vehicles Operated in Maximum Service	
Directly	Purchased
Operated	Transportation
338	60

Financial Information (System Wide)

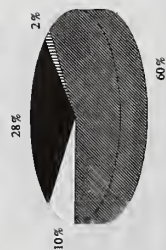
Sources of Operating Funds	\$66,113,798
Passenger Fares	0
Local Assistance	137,883,066
State Assistance	4,852,870
Federal Assistance	23,935,041
Other Revenues	\$232,784,775
Total Operating Funds	\$237,338,411
(1991)	\$228,753,728
(1990)	
(1989)	

Summary of Operating Expenses	\$112,808,747
Salaries/Wages/Benefits	14,063,580
Materials & Supplies	6,822,984 *
Purchased Transportation	27,389,673
Other Expenses	\$161,084,984
Total Operating Expenses	\$153,300,423
(1991)	\$144,714,669
(1990)	
(1989)	

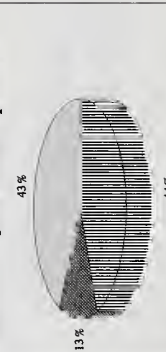
Sources of Capital Funds Expended	\$61,739,355
Local Assistance	18,094,441
Federal Assistance	63,831,302
Total Capital Funds Expended	\$143,665,098
(1991)	\$142,563,969
(1990)	\$92,266,415
(1989)	

Uses of Capital Funds	\$0
Bus	143,665,098
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	\$143,665,098
Total Uses of Capital Funds	
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Chicago-RTA-Metra Contract Services- Burlington Northern Railroad Company (BN)

547 West Jackson Boulevard
Chicago, IL 60661
(312)522-6425

Chief Executive Officer: Philip A. Pagano,
Executive Director
Section 15 ID Number: 5122

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL-Northwestern BN	1,585
Square Miles	6,792,087
Population	3
Population Ranking Out of 405 UZA's	
Service Area Statistics	762
Square Miles	2,616,301
Population	

Service Consumption	
Annual Passenger Miles	241,811,171
Annual Unlinked Trips	11,699,651
Average Weekday Unlinked Trips	46,292
Average Saturday Unlinked Trips	4,934
Average Sunday Unlinked Trips	2,397

Service Supplied	
Annual Vehicle Revenue Miles	4,154,424
Annual Vehicle Revenue Hours	120,197
Total Fleet	141
Vehicles Operated in Maximum Service	133
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	133
Purchased Transportation	0

Commuter Rail	
Operated	133
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$27,751,750
Local Assistance	0
State Assistance	258,789
Federal Assistance	0
Other Revenues	52,481
Total Operating Funds	\$28,063,020
(1991)	
(1990)	\$28,425,262
(1989)	\$27,830,686

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$17,674,449
Materials & Supplies	6,033,641
Purchased Transportation	0
Other Expenses	7,187,503
Total Operating Expenses	\$30,895,593
(1991)	
(1990)	\$35,989,190
(1989)	\$32,939,760

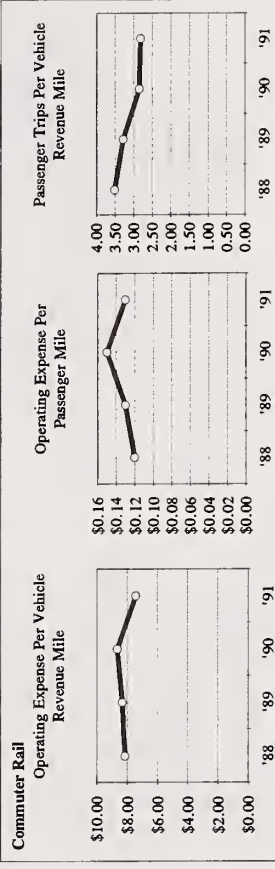
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Characteristics

Operating Expense	
Annual Passenger Miles	\$30,895,593
Annual Vehicle Revenue Miles	241,811,171
Annual Unlinked Trips	4,154,424
Average Weekday Unlinked Trips	11,699,651
Annual Vehicle Revenue Hours	46,292
Fixed Guideway Directional Route Miles	120,197
Total Fleet	75.0
Average Fleet Age in Years	141
Vehicles Operated in Maximum Service	29.1
Peak to Base Ratio	133
Spare Ratio	7.0
Performance Measures	6%

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$7.44
Operating Expense/Vehicle Revenue Hour	\$257.04
Cost Effectiveness	\$0.13
Operating Expense/Passenger Mile	\$2.64
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.82
Unlinked Passenger Trips/Vehicle Revenue Mile	97.34
Unlinked Passenger Trips/Vehicle Revenue Hour	



Chicago-RTA-Metra Contract Services- Chicago & Northwestern Transportation Company (CN&W)

547 West Jackson Boulevard
Chicago, IL 60661
(312)222-6425

Chief Executive Officer: Philip A. Pagano,
Executive Director

Section 15 ID Number: 5121

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	762
Population	2,616,301

Service Consumption	
Annual Passenger Miles	475,134,534
Annual Unlinked Trips	21,673,415
Average Weekday Unlinked Trips	85,134
Average Saturday Unlinked Trips	12,327
Average Sunday Unlinked Trips	6,242

Service Supplied	
Annual Vehicle Revenue Miles	11,725,344
Annual Vehicle Revenue Hours	355,854
Total Fleet	293
Vehicles Operated in Maximum Service	280
Base Period Requirement	90

Vehicles Operated in Maximum Service	
Directly Operated	280
Purchased Transportation	0
Commuter Rail	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$54,917,792
Local Assistance	23,031,753
State Assistance	834,914
Federal Assistance	0
Other Revenues	723,908
Total Operating Funds	
(1991)	\$79,508,367
(1990)	\$71,708,882
(1989)	\$79,405,335

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$54,220,460
Materials & Supplies	9,345,781
Purchased Transportation	0
Other Expenses	25,385,281
Total Operating Expenses	
(1991)	\$88,951,522
(1990)	\$91,296,106
(1989)	\$86,244,575

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$0

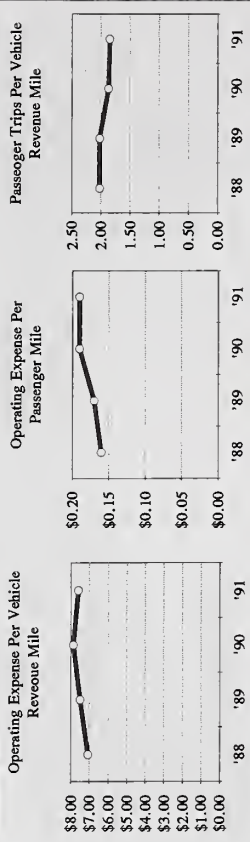
Characteristics

Operating Expense	
Annual Passenger Miles	\$88,951,522
Annual Vehicle Revenue Miles	475,134,534
Annual Unlinked Trips	11,725,344
Average Weekday Unlinked Trips	21,673,415
Annual Vehicle Revenue Hours	85,134
Fixed Guideway Directional Route Miles	355,854
Total Fleet	309.4
Average Fleet Age in Years	293
Vehicles Operated in Maximum Service	25.7
Peak to Base Ratio	280
Spare Ratio	3.1
	5%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$7.59
Operating Expense/Vehicle Revenue Hour	\$249.97
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.19
Operating Expense/Unlinked Passenger Trip	\$4.10
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.85
Unlinked Passenger Trips/Vehicle Revenue Hour	60.91

Commuter Rail



Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road
Arlington Heights, IL 60005
(708)364-7223

Chief Executive Officer: Joseph Dilohn,
Executive Director
Section 15 ID Number: 5113

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Other UZA's Served:	145, 130
Service Area Statistics	762
Square Miles	2,616,301

Service Consumption	
Annual Passenger Miles	216,268,269
Annual Unlinked Trips	40,148,819
Average Weekday Unlinked Trips	141,508
Average Saturday Unlinked Trips	56,005
Average Sunday Unlinked Trips	19,918

Service Supplied	
Annual Vehicle Revenue Miles	24,010,694
Annual Vehicle Revenue Hours	1,454,996
Total Fleet	1,038
Vehicles Operated in Maximum Service	882
Base Period Requirement	882

Vehicles Operated in Maximum Service	
Directly Operated	382
Purchased Transportation	206
Motor Bus	0
Demand Response	294

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$23,099,465
Local Assistance	4,822,957
State Assistance	53,841,479
Federal Assistance	2,656,824
Other Revenues	1,864,820
Total Operating Funds	\$86,285,545
(1991)	\$85,891,951
(1990)	\$68,692,082
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$41,851,758
Materials & Supplies	5,856,997
Purchased Transportation	28,252,035 *
Other Expenses	7,807,085
Total Operating Expenses	\$83,767,875
(1991)	\$60,229,564
(1990)	\$48,751,969
(1989)	

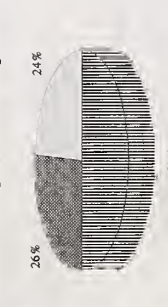
Sources of Capital Funds Expended	
Local Assistance	\$3,175,000
State Assistance	3,484,740
Federal Assistance	6,690,960
Total Capital Funds Expended	\$13,350,700
(1991)	\$8,554,584
(1990)	\$25,255,001
(1989)	

Uses of Capital Funds	
Existing Fixed Guideway Segments	\$13,350,700
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$13,350,700
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



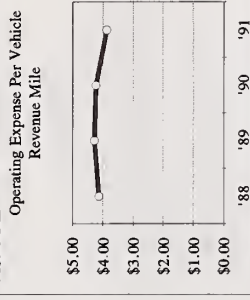
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$71,401,644	\$12,366,231
Annual Passenger Miles	208,162,603	8,105,666
Annual Vehicle Revenue Miles	18,446,495	5,564,199
Annual Unlinked Trips	38,630,904	1,517,915
Average Weekday Unlinked Trips	135,555	5,953
Annual Vehicle Revenue Hours	1,095,199	359,797
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	711	327
Average Fleet Age in Years	6.5	2.2
Vehicles Operated in Maximum Service	588	294
Peak to Base Ratio	N/A	N/A
Spare Ratio	21%	11%

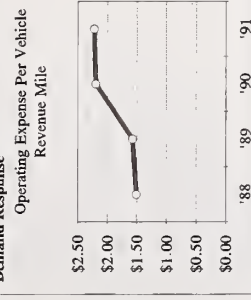
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.87	\$2.22
Operating Expense/Vehicle Revenue Mile	\$65.20	\$34.37
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.34	\$1.53
Operating Expense/Unlinked Passenger Trip	\$1.85	\$8.15
Service Effectiveness	2.09	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	35.27	4.22
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Chicago-RTA-Pace Contract Services- Highland Park Transit (HPT)

1707 St. Johns Avenue
Highland Park, IL 60035
(708)926-1196

Chief Executive Officer: Donald B. Eyrly,
City Manager

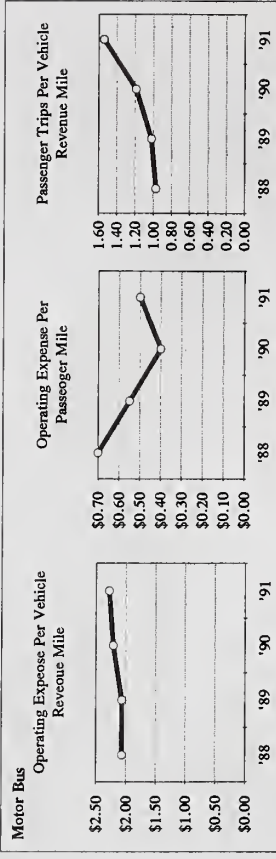
Section 15 ID Number: 3074

Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$508,119
Annual Unlinked Trips	1,025,767
Average Weekday Unlinked Trips	342,563
Annual Vehicle Revenue Hours	983
Fixed Guideway Directional Route Miles	16,316
Total Fleet	0.0
Average Fleet Age in Years	7
Vehicles Operated in Maximum Service	1.0
Peak to Base Ratio	5
Spare Ratio	1.7
	40%

Performance Measures

Service Efficiency	\$2.28
Operating Expense/Vehicle Revenue Mile	\$31.14
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.50
Operating Expense/Unlinked Passenger Trip	\$1.48
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.54
Unlinked Passenger Trips/Vehicle Revenue Hour	21.00



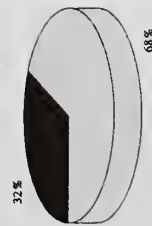
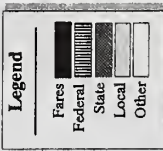
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	9
Population	29,293
Service Consumption	
Annual Passenger Miles	1,025,767
Annual Unlinked Trips	342,563
Average Weekday Unlinked Trips	983
Average Saturday Unlinked Trips	511
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	222,969
Annual Vehicle Revenue Hours	16,316
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	3
Vehicles Operated in Maximum Service	
Operated	5
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$166,955
Local Assistance	361,201
State Assistance	0
Federal Assistance	0
Other Revenues	160
Total Operating Funds	\$528,316
	(1991)
	(1990)
	(1989)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$436,981
Materials & Supplies	64,227
Purchased Transportation	0
Other Expenses	6,911
Total Operating Expenses	\$508,119
	(1991)
	(1990)
	(1989)
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
	(1991)
	(1990)
	(1989)
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	(1991)

Sources of Operating Funds



Gary Community Mental Health Center, Inc.

1100 West Sixth Avenue
Gary, IN 46403
(219)885-4264

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL-Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 55
Population 159,875

Service Consumption
Annual Passenger Miles 139,000
Annual Unlinked Trips 20,100
Average Weekday Unlinked Trips 0
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 57,000
Annual Vehicle Revenue Hours 2,320
Total Fleet 6
Vehicles Operated in Maximum Service 6
Base Period Requirement 6

Vehicles Operated in Maximum Service
Directly Operated 6
Purchased Transportation 0

Demand Response

Chief Executive Officer: Charlie Brown,
Executive Director
Section 15 ID Number: 3144

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Assistance	0
State Assistance	82,126
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$82,126
	\$29,873
	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$41,646
Materials & Supplies	26,490
Purchased Transportation	0
Other Expenses	13,990
Total Operating Expenses	\$82,126
	\$29,873
	\$0

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
	\$29,873
	\$0

Uses of Capital Funds

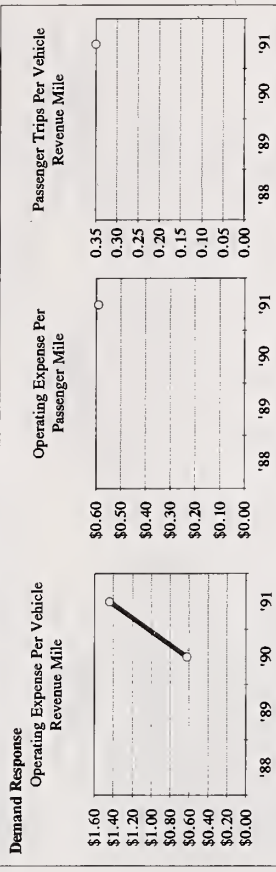
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0

Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$82,126
Annual Vehicle Revenue Miles	139,000
Annual Unlinked Trips	57,000
Average Weekday Unlinked Trips	20,100
Annual Vehicle Revenue Hours	2,320
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Spare Ratio	0%

Performance Measures

Service Efficiency	\$1.44
Operating Expense/Vehicle Revenue Mile	\$35.40
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.59
Operating Expense/Unlinked Passenger Trip	\$4.09
Service Effectiveness	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	8.66
Unlinked Passenger Trips/Vehicle Revenue Hour	



Gary Neighborhood Services, Inc. (GNS)

300 West 21st Avenue
Gary, IN 46407
(219)883-0431

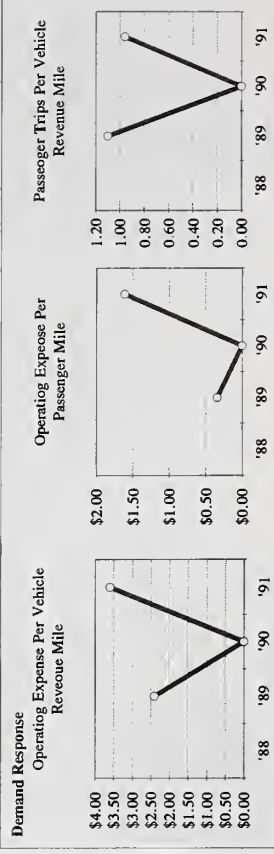
Chief Executive Officer: Irwin Lewis, Jr.,
Executive Director
Section 15 ID Number: 5128

Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$144,692
Annual Vehicle Revenue Miles	89,824
Annual Unlinked Trips	40,160
Average Weekday Unlinked Trips	38,637
Annual Vehicle Revenue Hours	77
Fixed Guideway Directional Route Miles	2,952
Total Fleet	0.0
Average Fleet Age in Years	8
Vehicles Operated in Maximum Service	4.1
Peak to Base Ratio	5
Spare Ratio	0.7
	60%

Performance Measures

Service Efficiency	\$3.60
Operating Expense/Vehicle Revenue Mile	\$49.01
Operating Expense/Passenger Mile	\$1.61
Operating Expense/Unlinked Passenger Trip	\$3.74
Service Effectiveness	0.96
Unlinked Passenger Trips/Vehicle Revenue Mile	13.09
Unlinked Passenger Trips/Vehicle Revenue Hour	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	688
State Assistance	70,938
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$71,626
	(1991)
	(1990)
	(1989)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$64,790
Materials & Supplies	42,906
Purchased Transportation	0
Other Expenses	36,986
Total Operating Expenses	\$144,692
	(1991)
	(1990)
	(1989)
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$62,648
	(1991)
	(1990)
	(1989)
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	(1991)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL-Northwestern IN	1,585
Square Miles	6,792,087
Population	3
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	38
Population	116,646
Service Consumption	
Annual Passenger Miles	89,824
Annual Unlinked Trips	38,637
Average Weekday Unlinked Trips	77
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	40,160
Annual Vehicle Revenue Hours	2,952
Total Fleet	8
Vehicles Operated in Maximum Service	5
Base Period Requirement	6
Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
Demand Response	

Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue
Gary, IN 46401
(219)980-7566

Chief Executive Officer: James W. Holland,
General Manager
Section 15 ID Number: 5045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	38
Population	116,646

Service Consumption	
Annual Passenger Miles	6,211,019
Annual Vehicle Revenue Miles	2,025,132
Average Weekday Unlinked Trips	7,130
Average Saturday Unlinked Trips	3,826
Average Sunday Unlinked Trips	2,172
Service Supplied	
Annual Vehicle Revenue Miles	1,066,476
Annual Vehicle Revenue Hours	90,163
Total Fleet	38
Vehicles Operated in Maximum Service	25
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$940,414
Local Assistance	1,052,612
State Assistance	1,057,881
Federal Assistance	2,000,628
Other Revenues	113,948
Total Operating Funds	\$5,165,483
(1991)	
(1990)	\$4,945,431
(1989)	\$5,223,788

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,296,259
Materials & Supplies	977,980
Purchased Transportation	0
Other Expenses	1,057,531
Total Operating Expenses	\$5,331,770
(1991)	
(1990)	\$5,328,776
(1989)	\$5,223,788

Sources of Capital Funds Expended	
Local Assistance	\$10,272
State Assistance	0
Federal Assistance	41,087
Total Capital Funds Expended	\$51,359
(1991)	
(1990)	\$41,453
(1989)	\$616,197

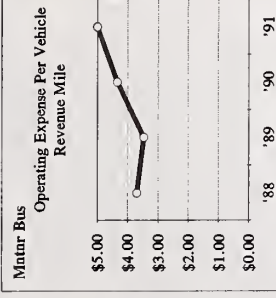
Uses of Capital Funds	
Bus	\$51,359
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$51,359
(1991)	

Characteristics

Motor	
Bus	
Operating Expense	\$5,331,770
Annual Passenger Miles	6,211,019
Annual Vehicle Revenue Miles	1,066,476
Annual Unlinked Trips	2,025,132
Average Weekday Unlinked Trips	7,130
Annual Vehicle Revenue Hours	90,163
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	10.8
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.1
Spare Ratio	52%

Performance Measures

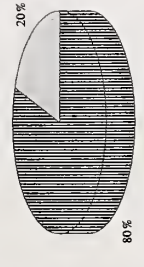
Service Efficiency	\$5.00
Operating Expense/Vehicle Revenue Mile	\$59.13
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.86
Operating Expense/Passenger Mile	\$2.63
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.90
Unlinked Passenger Trips/Vehicle Revenue Mile	22.46
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Sources of Capital Funds Expended



Hammond Transit System

425 Sibley Street
Hammond, IN 46320
(219)853-6401

Chief Executive Officer: Rebecca J. Gutowsky,
Director

Section 15 ID Number: 5102

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL—Northwestern IN	1,585
Square Miles	6,792,087
Population	3
Population Ranking Out of 405 UZA's	
Service Area Statistics	25
Square Miles	89,391
Population	

Service Consumption	2,355,981
Annual Passenger Miles	440,365
Annual Unlinked Trips	1,499
Average Weekday Unlinked Trips	1,148
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	
Service Supplied	430,076
Annual Vehicle Revenue Miles	28,149
Annual Vehicle Revenue Hours	56
Total Fleet	54
Vehicles Operated in Maximum Service	28
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9
Motor Bus	45
Demand Response	0

Financial Information (System Wide)

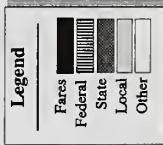
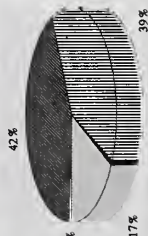
Sources of Operating Funds	
Passenger Fares	\$6,006
Local Assistance	120,000
State Assistance	282,259
Federal Assistance	263,059
Other Revenues	7,182
Total Operating Funds	
(1991)	\$678,506
(1990)	\$680,001
(1989)	\$656,086

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	880,192
Other Expenses	0
Total Operating Expenses	
(1991)	\$880,192
(1990)	\$877,624
(1989)	\$843,898

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$0

Sources of Operating Funds



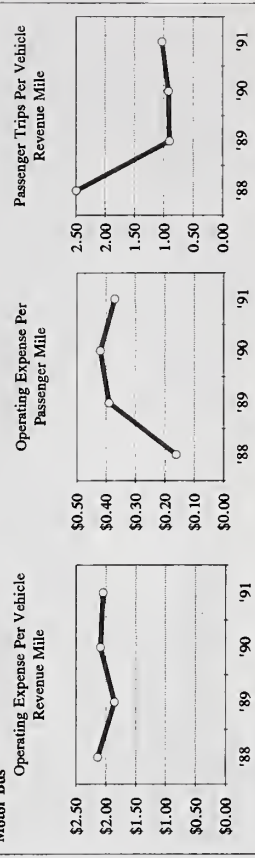
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$858,386	\$21,806
Annual Vehicle Revenue Miles	2,347,412	8,569
Annual Unlinked Trips	421,507	4,810
Average Weekday Unlinked Trips	435,555	22
Annual Vehicle Revenue Hours	1,477	560
Fixed Guideway Directional Route Miles	27,589	0.0
Total Fleet	0.0	0.0
Average Fleet Age in Years	11	45
Vehicles Operated in Maximum Service	18.7	0.0
Peak to Base Ratio	9	45
Spare Ratio	1.5	N/A
	22%	0%

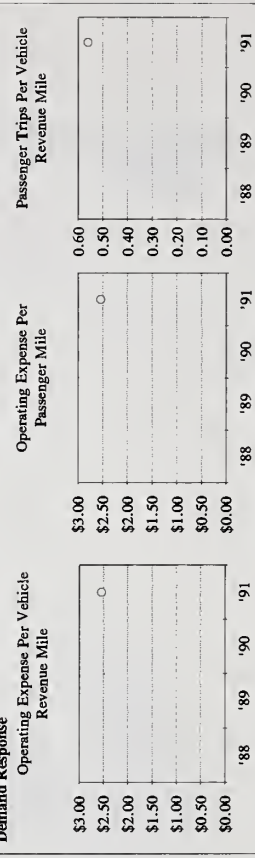
Performance Measures

Service Efficiency	\$2.04	\$2.54
Operating Expense/Vehicle Revenue Mile	\$31.11	\$38.94
Cost Effectiveness	\$0.37	\$2.54
Operating Expense/Passenger Mile	\$1.97	\$4.53
Service Effectiveness	1.03	0.56
Unlinked Passenger Trips/Vehicle Revenue Mile	15.79	8.59

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Hammond Yellow Coach Lines (HYC)

920 - 150th Street
Hammond, IN 46327
(219)931-4422

Chief Executive Officer: Thomas P. Coultis,
President
Section 15 ID Number: 5129

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	648
Population	560,600

Service Consumption	0 / D
Annual Passenger Miles	0 / D
Annual Unlinked Trips	0 / D
Average Weekday Unlinked Trips	0 / D
Average Saturday Unlinked Trips	0 / D
Average Sunday Unlinked Trips	0 / D
Service Supplied	0 / D
Annual Vehicle Revenue Miles	0 / D
Annual Vehicle Revenue Hours	0 / D
Total Fleet	0 / D
Vehicles Operated in Maximum Service	0 / D
Base Period Requirement	0 / D

Vehicles Operated in Maximum Service	
Directly Operated	
Purchased Transportation	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$993,686
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	1,800,067
Total Operating Funds	
(1991)	\$2,793,753
(1990)	\$2,478,012
(1989)	\$444,188

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,393,767
Materials & Supplies	608,182
Purchased Transportation	0
Other Expenses	242,539
Total Operating Expenses	
(1991)	\$2,244,488
(1990)	\$2,103,157
(1989)	\$343,581

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	
(1991)	\$0
(1990)	\$0
(1989)	\$304,006

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$0

Sources of Operating Funds



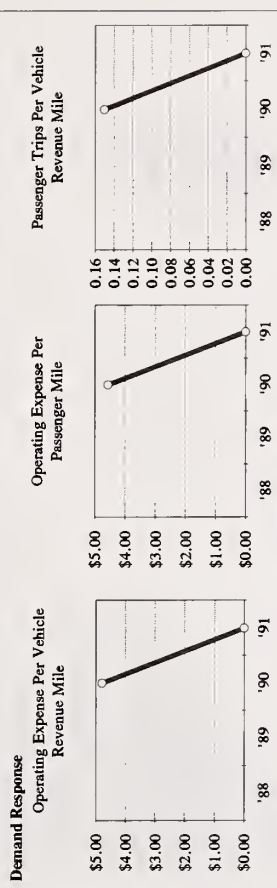
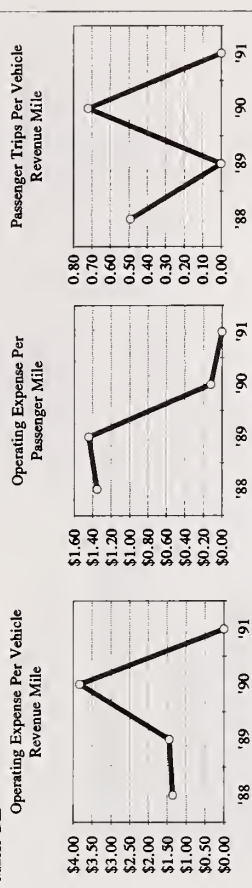
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,162,512	\$81,976
Annual Vehicle Revenue Miles	0 / D	0 / D
Annual Unlinked Trips	0 / D	0 / D
Average Weekday Unlinked Trips	0 / D	0 / D
Annual Vehicle Revenue Hours	0 / D	0 / D
Fixed Guideway Directional Route Miles	0.0 / D	0.0 / D
Total Fleet	0 / D	0 / D
Average Fleet Age in Years	10.6	4.0
Vehicles Operated in Maximum Service	0 / D	0 / D
Spare Ratio	N/A	N/A
	-100%	-100%

Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00
Cost Effectiveness	\$0.00
Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Service Effectiveness	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00

Motor Bus



Source: 1991 Section 15 Annual Report

Lake County Association for the Retarded

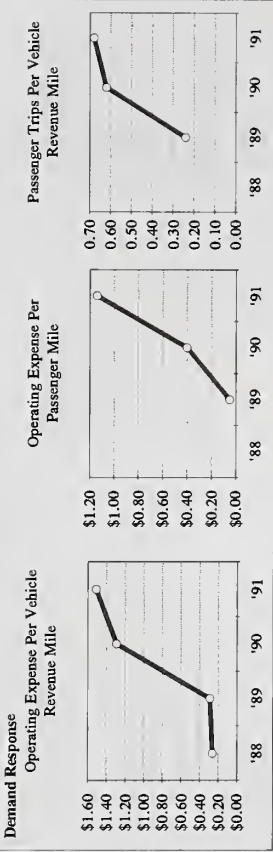
2650 West 35th Avenue
 Gary, IN 46408
 (219)884-9441

Characteristics

Operating Expense	Demand
Annual Passenger Miles	Response
Annual Vehicle Revenue Miles	\$843,007
Annual Unlinked Trips	737,143
Average Weekday Unlinked Trips	557,343
Annual Vehicle Revenue Hours	378,822
Fixed Guideway Directional Route Miles	1,402
Total Fleet	55,938
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	56
Peak to Base Ratio	4.1
Spare Ratio	54
	N/A
	4%

Performance Measures

Service Efficiency	\$1.51
Operating Expense/Vehicle Revenue Mile	\$15.07
Operating Expense/Passenger Mile	\$1.14
Operating Expense/Unlinked Passenger Trip	\$2.23
Service Effectiveness	0.68
Unlinked Passenger Trips/Vehicle Revenue Mile	6.77
Unlinked Passenger Trips/Vehicle Revenue Hour	



Chief Executive Officer: Kris Prnhl,
 Executive Officer
 Section 15 ID Number: 5126

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	64,003
Purchased Transportation	722,837
Other Expenses	56,167
Total Operating Expenses	\$843,007
(1991)	
(1990)	\$742,337
(1989)	\$60,374

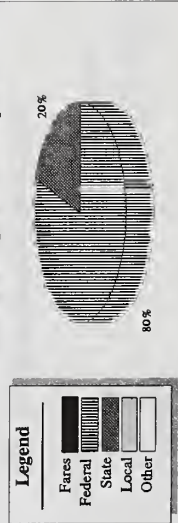
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	5,783
Federal Assistance	23,127
Total Capital Funds Expended	\$28,910
(1991)	
(1990)	\$53,537
(1989)	\$0

Uses of Capital Funds	
Bus	\$28,909
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$28,909
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL—Northwestern IN	1,585
Square Miles	6,792,087
Population	3
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	501
Population	491,700
Service Consumption	
Annual Passenger Miles	737,143
Annual Unlinked Trips	378,822
Average Weekday Unlinked Trips	1,402
Average Saturday Unlinked Trips	387
Average Sunday Unlinked Trips	432
Service Supplied	
Annual Vehicle Revenue Miles	557,343
Annual Vehicle Revenue Hours	55,938
Total Fleet	56
Vehicles Operated in Maximum Service	54
Base Period Requirement	54
Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	29

Sources of Capital Funds Expended



Lake County Economic Opportunity Council, Inc. (LCEOC, Inc.)

5518 Calumet Avenue
Hammond, IN 46320
(219)937-3500

Chief Executive Officer: Marion D. Hogan,
President
Section 15 ID Number: 5048

General Information (System Wide)

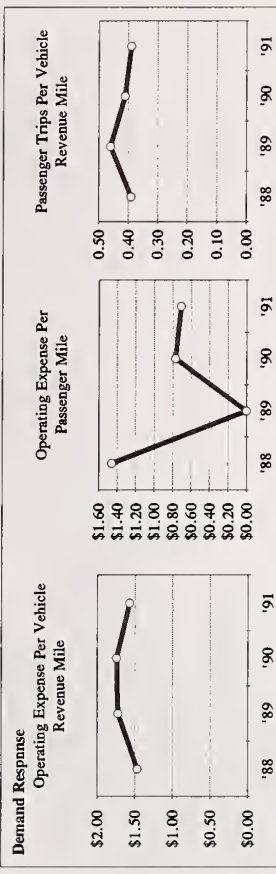
Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	919
Population	604,526
Service Consumption	
Annual Passenger Miles	1,379,241
Annual Vehicle Revenue Miles	241,075
Average Weekday Unlinked Trips	968
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	624,889
Annual Vehicle Revenue Hours	60,807
Total Fleet	50
Vehicles Operated in Maximum Service	45
Base Period Requirement	36
Vehicles Operated in Maximum Service	
Directly Operated	45
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

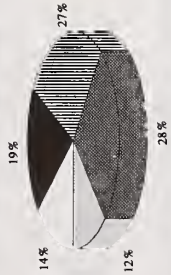
Summary of Operating Funds	
Passenger Fares	\$187,272
Local Assistance	123,575
State Assistance	279,762
Federal Assistance	268,714
Other Revenues	142,564
Total Operating Funds	\$1,001,887
(1991)	
(1990)	\$982,824
(1989)	\$836,036
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$497,498
Materials & Supplies	197,807
Purchased Transportation	0
Other Expenses	284,953
Total Operating Expenses	\$980,258
(1991)	
(1990)	\$982,824
(1989)	\$836,036
Summary of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$980,258
Annual Vehicle Revenue Miles	1,379,241
Annual Unlinked Trips	624,889
Average Weekday Unlinked Trips	241,075
Annual Vehicle Revenue Hours	968
Fixed Guideway Directional Route Miles	60,807
Total Fleet	0.0
Average Fleet Age in Years	50
Vehicles Operated in Maximum Service	4.9
Peak to Base Ratio	N/A
Spare Ratio	11%
Performance Measures	
Service Efficiency	\$1.57
Operating Expense/Vehicle Revenue Mile	\$16.12
Operating Expense/Passenger Mile	\$0.71
Operating Expense/Unlinked Passenger Trip	\$4.07
Service Effectiveness	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	3.96
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



NWIN-North Township Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320
(219)932-2530

Chief Executive Officer: G. Gregory Cvitkovich,
Trustee

Section 15 ID Number: 5103

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3
Service Area Statistics
Square Miles 55
Population 166,928

Service Consumption
Annual Passenger Miles 10,208
Annual Unlinked Trips 1,950
Average Weekday Unlinked Trips 11
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0
Service Supplied
Annual Vehicle Revenue Miles 9,415
Annual Vehicle Revenue Hours 905
Total Fleet 2
Vehicles Operated in Maximum Service 1
Base Period Requirement 1
Vehicles Operated in Maximum Service
Directly Operated 1
Purchased Transportation 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Assistance 47,134
State Assistance 0
Federal Assistance 0
Other Revenues 0
Total Operating Funds (1991) \$47,134
(1990) \$36,448
(1989) \$0

Summary of Operating Expenses
Salaries/Wages/Benefits \$37,223
Materials & Supplies 3,067
Purchased Transportation 0
Other Expenses 6,844
Total Operating Expenses (1991) \$47,134
(1990) \$36,448
(1989) \$0

Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 0
Federal Assistance 0
Total Capital Funds Expended (1991) \$34,479
(1990) \$0
(1989) \$0

Uses of Capital Funds
Bus \$0
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$0

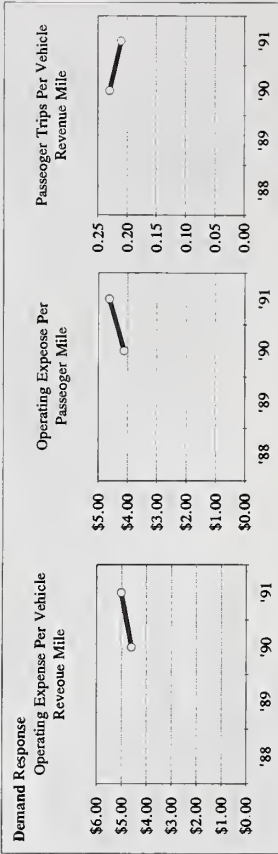
Characteristics

Operating Expense Demand Response \$47,134
Annual Passenger Miles 10,208
Annual Vehicle Revenue Miles 9,415
Annual Unlinked Trips 1,950
Average Weekday Unlinked Trips 11
Annual Vehicle Revenue Hours 905
Fixed Guideway Directional Route Miles 0.0
Total Fleet 2
Average Fleet Age in Years 1.0
Vehicles Operated in Maximum Service 1
Peak to Base Ratio N/A
Spare Ratio 100%

Performance Measures

Service Efficiency \$5.01
Operating Expense/Vehicle Revenue Mile \$52.08
Operating Expense/Vehicle Revenue Hour \$4.62
Cost Effectiveness \$24.17
Operating Expense/Unlinked Passenger Trip 0.21
Operating Expense/Unlinked Passenger Mile 2.15

Service Effectiveness



NWIN-Portage Township Transportation

5800 Lexington Avenue
Portage, IN 46368
(219)762-1522

Chief Executive Officer: Cortie Wilson Sr.,
Trustee
Section 15 ID Number: 5105

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of .05 UZA's	3
Service Area Statistics	
Square Miles	36
Population	40,929

Service Consumption	
Annual Passenger Miles	188,248
Annual Unlinked Trips	15,677
Average Weekday Unlinked Trips	60
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	26,391
Annual Vehicle Revenue Hours	1,665
Total Fleet	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	57,248
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	
(1991)	\$57,248
(1990)	\$60,316
(1989)	\$75,222

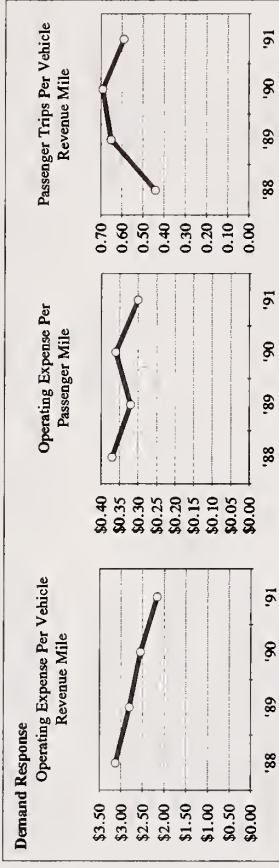
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$42,557
Materials & Supplies	7,729
Purchased Transportation	0
Other Expenses	6,961
Total Operating Expenses	
(1991)	\$57,247
(1990)	\$60,312
(1989)	\$60,919

Sources of Capital Funds Expended	
Local Assistance	\$57,248
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	
(1991)	\$57,248
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$57,248
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$57,248

Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$57,248
Annual Vehicle Revenue Miles	188,248
Annual Unlinked Trips	26,391
Average Weekday Unlinked Trips	15,677
Annual Vehicle Revenue Hours	60
Fixed Guideway Directional Route Miles	1,665
Total Fleet	0.0
Average Fleet Age in Years	4
Vehicles Operated in Maximum Service	2.0
Peak to Base Ratio	4
Spare Ratio	N/A
	0%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.17
Operating Expense/Vehicle Revenue Hour	\$34.38
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.30
Operating Expense/Unlinked Passenger Mile	\$3.65
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.59
Unlinked Passenger Trips/Vehicle Revenue Hour	9.42



Source: 1991 Section 15 Annual Report

NWIN-Southlake Center for Mental Health (SCMH)

8555 Traf Street
Merrillville, IN 46410-6199
(219)769-4005

Chief Executive Officer: Lee C. Strawn,
President

Section 15 ID Number: 5127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	401
Population	182,270
Service Consumption	
Annual Passenger Miles	340,310
Annual Unlinked Trips	34,726
Average Weekday Unlinked Trips	125
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	23
Service Supplied	
Annual Vehicle Revenue Miles	75,765
Annual Vehicle Revenue Hours	3,995
Total Fleet	7
Vehicles Operated in Maximum Service Base Period Requirement	6
Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,465
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	192,041
Total Operating Funds	\$196,506
(1991)	
(1990)	\$196,899
(1989)	\$167,695
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$133,919
Materials & Supplies	26,547
Purchased Transportation	0
Other Expenses	20,058
Total Operating Expenses	\$180,524
(1991)	
(1990)	\$185,608
(1989)	\$151,777

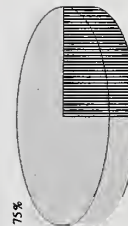
Sources of Capital Funds Expended

Local Assistance	\$41,909
State Assistance	0
Federal Assistance	14,193
Total Capital Funds Expended	\$56,102
(1991)	
(1990)	\$25,642
(1989)	\$0
Uses of Capital Funds	
Bus	\$56,102
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$56,102
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

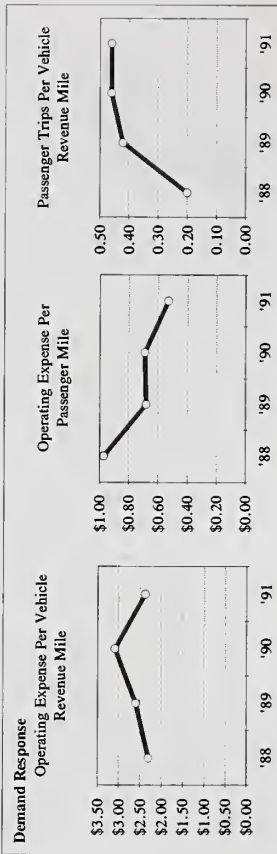


Characteristics

Operating Expense Response	\$180,524
Annual Passenger Miles	340,310
Annual Vehicle Revenue Miles	75,765
Annual Unlinked Trips	34,726
Average Weekday Unlinked Trips	125
Annual Vehicle Revenue Hours	3,995
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$2.38
Operating Expense/Vehicle Revenue Mile	\$45.19
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.53
Operating Expense/Passenger Mile	\$5.20
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.46
Unlinked Passenger Trips/Vehicle Revenue Mile	8.69
Unlinked Passenger Trips/Vehicle Revenue Hour	



Source: 1991 Section 15 Annual Report

NWIN-TradeWinds Rehabilitation Center, Inc.

5901 West 7th Avenue
Gary, IN 46406
(219)949-4000

Chief Executive Officer: Leroy Fisher,
Interim Executive Director
Section 15 ID Number: 5049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 403 UZA's	3
Service Area Statistics	
Square Miles	920
Population	604,526

Service Consumption	
Annual Passenger Miles	1,067,489
Annual Unlinked Trips	117,234
Average Weekday Unlinked Trips	475
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,095,198
Annual Vehicle Revenue Hours	33,839
Total Fleet	36
Vehicles Operated in Maximum Service	29
Base Period Requirement	24
Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$35,453
Local Assistance	6,900
State Assistance	275,400
Federal Assistance	209,896
Other Revenues	366,904
Total Operating Funds	\$894,553
(1991)	\$906,575
(1990)	\$895,047
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$517,152
Materials & Supplies	188,362
Purchased Transportation	0
Other Expenses	44,385
Total Operating Expenses	\$749,899
(1991)	\$703,122
(1990)	\$895,047
(1989)	

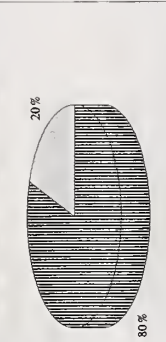
Sources of Capital Funds Expended	
Local Assistance	\$11,831
State Assistance	0
Federal Assistance	47,324
Total Capital Funds Expended	\$59,155
(1991)	\$129,253
(1990)	\$69,682
(1989)	

Uses of Capital Funds	
Bus	\$59,155
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$59,155
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

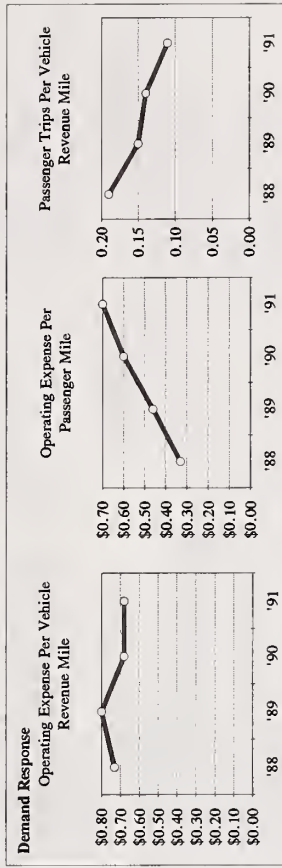


Characteristics

Operating Expense	
Annual Passenger Miles	\$749,899
Annual Vehicle Revenue Miles	1,067,489
Annual Unlinked Trips	1,095,198
Average Weekday Unlinked Trips	117,234
Annual Vehicle Revenue Hours	33,839
Fixed Guideway Directional Route Miles	0.0
Total Fleet	36
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Spare Ratio	24%

Performance Measures

Service Efficiency	\$0.68
Operating Expense/Vehicle Revenue Mile	\$22.16
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.70
Operating Expense/Passenger Mile	\$6.40
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.11
Unlinked Passenger Trips/Vehicle Revenue Mile	3.46
Unlinked Passenger Trips/Vehicle Revenue Hour	



Source: 1991 Section 15 Annual Report

NWIN-Tri-City Community Mental Health Center, Inc. (Tri-City)

3901 Indianapolis Boulevard
East Chicago, IN 46312
(219)398-7050

Chief Executive Officer: Robert Krumweid,
Executive Director

Section 15 ID Number: 5139

Characteristics

Operating Expense	Demand
Annual Passenger Miles	Response
Annual Vehicle Revenue Miles	\$135,019
Annual Unlinked Trips	256,206
Average Weekday Unlinked Trips	66,427
Annual Vehicle Revenue Hours	50,631
Fixed Guideway Directional Route Miles	194
Total Fleet	10,441
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	3.0
Spare Ratio	N/A
	0%

Performance Measures

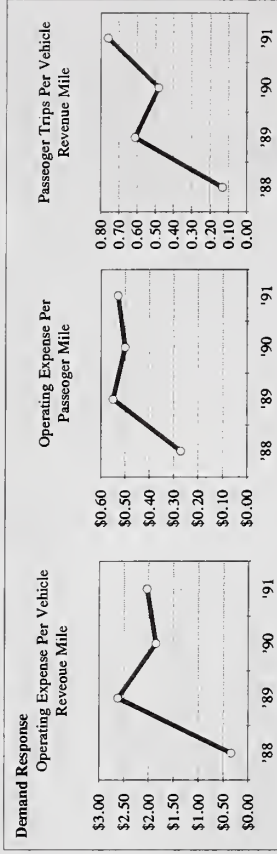
Service Efficiency	\$2.03
Operating Expense/Vehicle Revenue Mile	\$12.93
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$2.67
Service Effectiveness	0.76
Unlinked Passenger Trips/Vehicle Revenue Mile	4.85
Unlinked Passenger Trips/Vehicle Revenue Hour	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	(1991) \$0
	(1990) \$0
	(1989) \$0
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$105,740
Materials & Supplies	26,001
Purchased Transportation	0
Other Expenses	3,278
Total Operating Expenses	(1991) \$135,019
	(1990) \$136,286
	(1989) \$138,919
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	(1991) \$0
	(1990) \$0
	(1989) \$0
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	62
Population	188,750
Service Consumption	
Annual Passenger Miles	256,206
Annual Unlinked Trips	50,631
Average Weekday Unlinked Trips	194
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	66,427
Annual Vehicle Revenue Hours	10,441
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	6
Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Demand Response	0



Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12
 Chesterton, IN 46304
 (219)874-4221

Chief Executive Officer: Gerald Hannas,
 General Manager
 Section 15 ID Number: 5104

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL-Northwestern IN	1,585
Square Miles	6,792,087
Population	3
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	1,556
Population	817,100

Service Consumption	
Annual Passenger Miles	74,790,724
Annual Unlinked Trips	2,666,526
Average Weekday Unlinked Trips	9,736
Average Saturday Unlinked Trips	2,144
Average Sunday Unlinked Trips	1,247

Service Supplied	
Annual Vehicle Revenue Miles	1,938,650
Annual Vehicle Revenue Hours	55,398
Total Fleet	45
Vehicles Operated in Maximum Service Base Period Requirement	39

Vehicles Operated in Maximum Service	
Directly Operated	39
Purchased Transportation	0

Commuter Rail

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$9,959,679
Local Assistance	1,362,171
State Assistance	1,800,118
Federal Assistance	2,034,016
Other Revenues	2,511,767
Total Operating Funds	\$17,667,751
(1991)	
(1990)	\$18,152,358
(1989)	\$8,801,663

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,618,345
Materials & Supplies	1,357,141
Purchased Transportation	0
Other Expenses	7,003,126
Total Operating Expenses	\$17,978,612
(1991)	
(1990)	\$16,992,028
(1989)	\$15,665,292

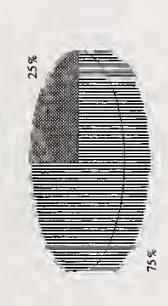
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	2,967,619
Federal Assistance	8,715,618
Total Capital Funds Expended	\$11,683,237
(1991)	
(1990)	\$23,687,023
(1989)	\$1,077,450

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	11,683,237
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$11,683,237
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



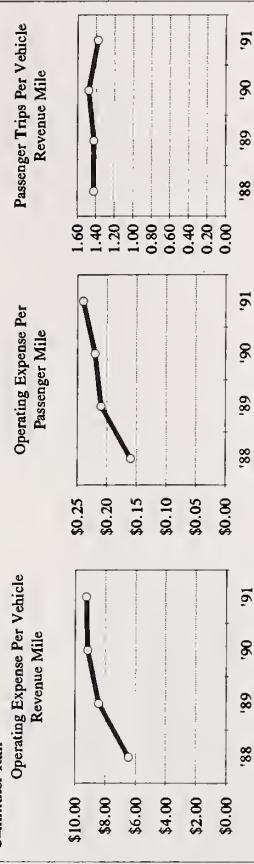
Characteristics

Operating Expense	Commuter Rail
Annual Passenger Miles	\$17,978,612
Annual Vehicle Revenue Miles	74,790,724
Annual Unlinked Trips	1,938,650
Average Weekday Unlinked Trips	2,666,526
Annual Vehicle Revenue Hours	9,736
Fixed Guideway Directional Route Miles	55,398
Total Fleet	135.0
Average Fleet Age in Years	45
Vehicles Operated in Maximum Service	11.1
Peak to Base Ratio	39
Spare Ratio	1.9
	15%

Performance Measures

Service Efficiency	\$9.27
Operating Expense/Vehicle Revenue Mile	\$324.54
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.24
Operating Expense/Unlinked Passenger Trip	\$6.74
Service Effectiveness	1.38
Unlinked Passenger Trips/Vehicle Revenue Mile	48.13
Unlinked Passenger Trips/Vehicle Revenue Hour	

Commuter Rail



Porter County Association for Retarded Citizens, Inc.

2801 Evans Avenue
Valparaiso, IN 46384
(219)464-9621

Chief Executive Officer: Gary M. Mitchell,
Chief Executive Officer
Section 15 ID Number: 5131

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL-Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 505
Population 208,520

Service Consumption
Annual Passenger Miles 1,530,844
Annual Unlinked Trips 95,730
Average Weekday Unlinked Trips 378
Average Saturday Unlinked Trips 30
Average Sunday Unlinked Trips 18

Service Supplied
Annual Vehicle Revenue Miles 269,930
Annual Vehicle Revenue Hours 18,132
Total Fleet 21
Vehicles Operated in Maximum Service 18
Base Period Requirement 20

Vehicles Operated in Maximum Service
Directly Operated 18
Purchased Transportation 0

Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$24,471
Local Assistance 9,425
State Assistance 71,305
Federal Assistance 68,626
Other Revenues 2,699
Total Operating Funds (1991) \$176,526
(1990) \$160,950
(1989) \$139,473

Summary of Operating Expenses
Salaries/Wages/Benefits \$146,241
Materials & Supplies 29,969
Purchased Transportation 0
Other Expenses 48,239
Total Operating Expenses (1991) \$228,449
(1990) \$228,547
(1989) \$205,469

Sources of Capital Funds Expended
Local Assistance \$10,921
State Assistance 0
Federal Assistance 43,684
Total Capital Funds Expended (1991) \$54,605
(1990) \$57,005
(1989) \$0

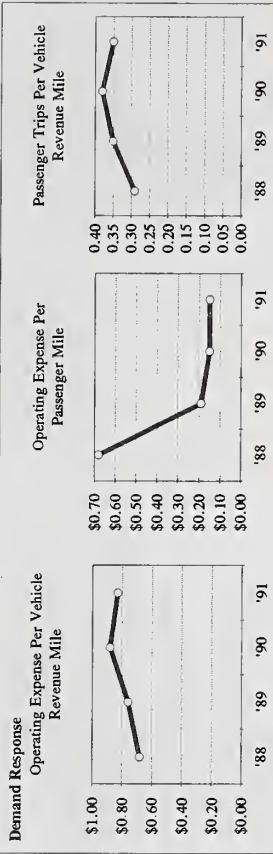
Uses of Capital Funds
Bus \$0
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$54,605

Characteristics

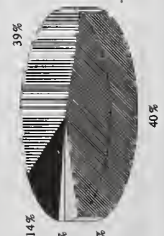
Operating Expense
Annual Passenger Miles \$224,449
Annual Vehicle Revenue Miles 1,530,844
Annual Unlinked Trips 269,930
Average Weekday Unlinked Trips 378
Average Vehicle Revenue Hours 18,132
Fixed Guideway/Directional Route Miles 0.0
Total Fleet 21
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 18
Peak to Base Ratio N/A
Spare Ratio 17%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$0.83
Operating Expense/Vehicle Revenue Hour \$12.38
Cost Effectiveness
Operating Expense/Passenger Mile \$0.15
Operating Expense/Unlinked Passenger Trip \$2.34
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.35
Unlinked Passenger Trips/Vehicle Revenue Hour 5.28



Sources of Operating Funds



Sources of Capital Funds Expended



Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street, Suite 2000
Cincinnati, OH 45202-1122
(513)632-7560

Chief Executive Officer: Michael H. Sietzer,
General Manager

Section 15 ID Number: 5012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cincinnati, OH-KY	512
Square Miles	1,212,675
Population	28
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	232
Population	803,639

Service Consumption	
Annual Passenger Miles	129,790,896
Annual Unlinked Trips	28,845,617
Average Weekday Unlinked Trips	100,865
Average Saturday Unlinked Trips	44,952
Average Sunday Unlinked Trips	13,911

Service Supplied	
Annual Vehicle Revenue Miles	11,709,579
Annual Vehicle Revenue Hours	842,755
Total Fleet	423
Vehicles Operated in Maximum Service	362
Base Period Requirement	175

Vehicles Operated in Maximum Service	
Directly Operated	325
Purchased Transportation	9
Motor Bus	0
Demand Response	28

Financial Information (System Wide)

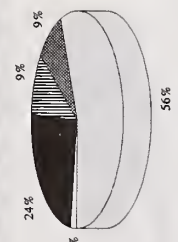
Sources of Operating Funds	
Passenger Fares	\$11,919,147
Local Assistance	27,026,384
State Assistance	4,460,621
Federal Assistance	4,491,222
Other Revenues	1,063,390
Total Operating Funds	\$48,960,764
(1991)	
(1990)	\$47,461,204
(1989)	\$45,117,483

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$35,881,817
Materials & Supplies	5,654,482
Purchased Transportation	2,741,208
Other Expenses	4,300,035
Total Operating Expenses	\$48,577,542
(1991)	
(1990)	\$47,140,818
(1989)	\$44,852,225

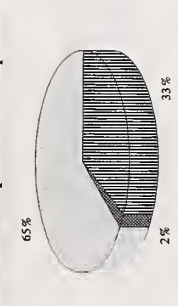
Sources of Capital Funds Expended	
Local Assistance	\$1,541,818
State Assistance	55,670
Federal Assistance	775,002
Total Capital Funds Expended	\$2,372,490
(1991)	
(1990)	\$9,947,903
(1989)	\$15,331,402

Uses of Capital Funds	
Bus	\$2,372,490
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,372,490
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



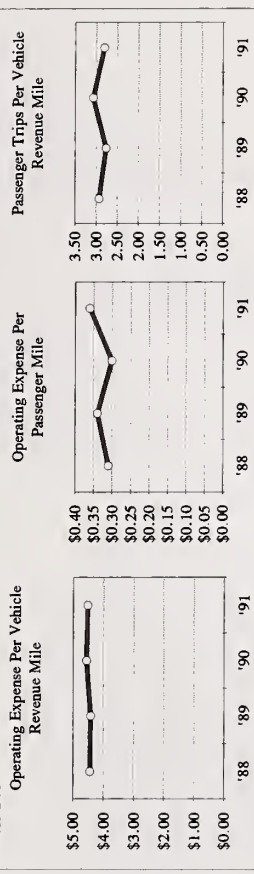
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$46,139,251	\$2,438,291
Annual Vehicle Revenue Miles	128,229,101	1,561,795
Annual Unlinked Trips	10,206,981	1,502,598
Average Weekday Unlinked Trips	28,672,469	173,148
Annual Vehicle Revenue Hours	100,267	598
Fixed Guideway Directional Route Miles	758,962	83,793
Total Fleet	0.6	0.0
Average Fleet Age in Years	390	33
Vehicles Operated in Maximum Service	4.3	0.0
Peak to Base Ratio	334	28
Spare Ratio	2.4	N/A
	17%	18%

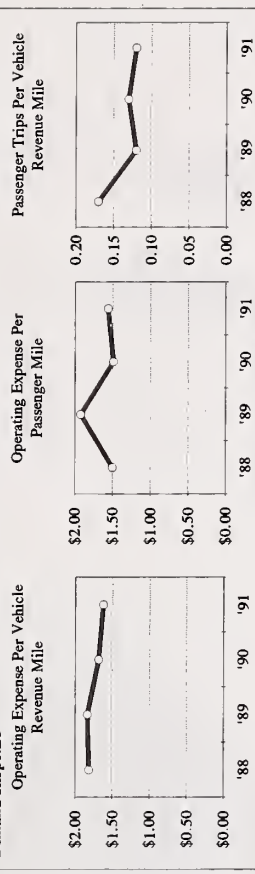
Performance Measures

Service Efficiency	\$4.52	\$1.62
Operating Expense/Vehicle Revenue Mile	\$60.79	\$29.10
Cost Effectiveness	\$0.36	\$1.56
Operating Expense/Unlinked Passenger Trip	\$1.61	\$14.08
Service Effectiveness	2.81	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	37.78	2.07

Motor Bus



Demand Response



Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike
 Fort Wright, KY 41017
 (606)541-5265

Chief Executive Officer: Mark Donaghy,
 General Manager
 Section 15 ID Number: 4019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Cincinnati, OH-KY	
Square Miles	512
Population	1,212,675
Population Ranking Out of 405 UZA's	28
Service Area Statistics	
Square Miles	84
Population	207,503

Service Consumption	
Annual Passenger Miles	19,837,336
Annual Unlinked Trips	4,546,106
Average Weekday Unlinked Trips	14,746
Average Saturday Unlinked Trips	11,652
Average Sunday Unlinked Trips	3,301
Service Supplied	
Annual Vehicle Revenue Miles	2,561,478
Annual Vehicle Revenue Hours	182,362
Total Fleet	106
Vehicles Operated in Maximum Service	90
Base Period Requirement	50

Vehicles Operated in Maximum Service	
Directly Operated	83
Purchased Transportation	0
Motor Bus	5
Demand Response	2

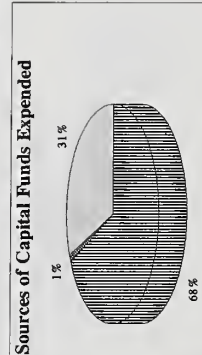
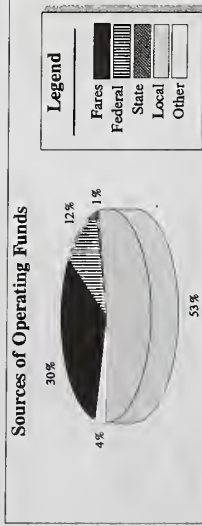
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,523,994
Local Assistance	4,647,891
State Assistance	71,748
Federal Assistance	991,572
Other Revenues	312,730
Total Operating Funds	\$8,547,935
(1991)	
(1990)	\$7,848,104
(1989)	\$7,236,053

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,029,120
Materials & Supplies	1,205,767
Purchased Transportation	15,685
Other Expenses	1,222,257
Total Operating Expenses	\$8,472,829
(1991)	
(1990)	\$7,794,616
(1989)	\$7,163,188

Sources of Capital Funds Expended	
Local Assistance	\$64,757
State Assistance	2,000
Federal Assistance	139,345
Total Capital Funds Expended	\$206,102
(1991)	
(1990)	\$206,619
(1989)	\$3,894,641

Uses of Capital Funds	
Bus	\$206,102
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$206,102
(1991)	

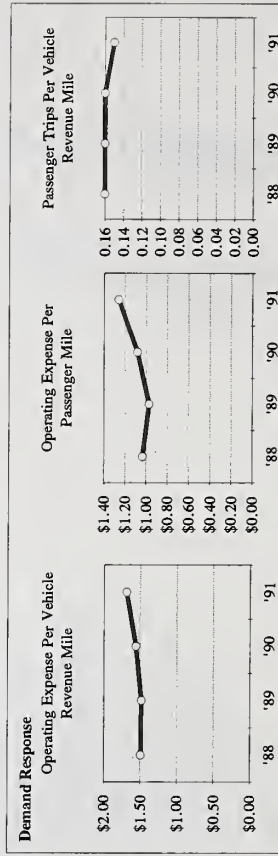
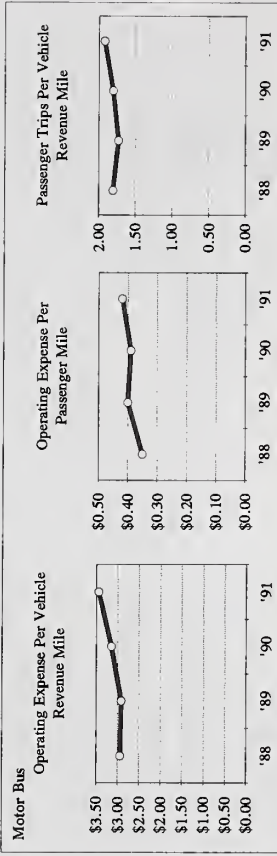


Characteristics

Operating Expense	
Annual Passenger Miles	\$8,119,401
Annual Vehicle Revenue Miles	19,557,043
Annual Unlinked Trips	2,352,881
Average Weekday Unlinked Trips	4,514,590
Annual Vehicle Revenue Hours	14,628
Fixed Guideway Directional Route Miles	13,313
Total Fleet	0.3
Average Fleet Age in Years	96
Vehicles Operated in Maximum Service	10.9
Peak to Base Ratio	83
Spare Ratio	1.9
	16%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.45
Operating Expense/Vehicle Revenue Hour	\$48.03
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$1.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.92
Unlinked Passenger Trips/Vehicle Revenue Hour	26.71



Source: 1991 Section 15 Annual Report

Cleveland-Laketrans

P.O. Box 450
Grand River, OH 44045
(216)354-6100

Chief Executive Officer: Frank J. Polivka,
General Manager

Section 15 ID Number: 5117

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cleveland, OH	636
Square Miles	1,677,492
Population	21
Population Ranking Out of 403 UZA's	
Service Area Statistics	
Square Miles	295
Population	235,965

Service Consumption	1990	1989
Annual Passenger Miles	3,847,105	3,252,657
Annual Unlinked Trips	360,866	136,983
Average Weekday Unlinked Trips	1,355	722,570
Average Saturday Unlinked Trips	295	\$3,502,197
Average Sunday Unlinked Trips	0	\$3,065,236
		\$1,821,470
Sources of Capital Funds Expended		
Local Assistance	\$827,096	
State Assistance	105,068	
Federal Assistance	180,102	
Total Capital Funds Expended	\$1,112,266	
	\$795,119	
	\$1,678,795	
Uses of Capital Funds		
Bus	\$1,112,266	
Existing Fixed Guideway Segments	0	
New Fixed Guideway Segments	0	
Total Uses of Capital Funds	\$1,112,266	

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	6	3
Demand Response	40	4

Financial Information (System Wide)

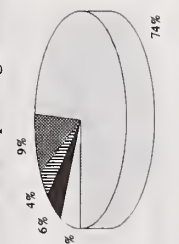
Sources of Operating Funds	
Passenger Fares	\$303,834
Local Assistance	3,901,793
State Assistance	453,815
Federal Assistance	200,000
Other Revenues	387,773
Total Operating Funds	\$5,247,215
(1991)	\$5,318,226
(1990)	\$4,343,599
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,317,377
Materials & Supplies	325,267
Purchased Transportation	136,983
Other Expenses	722,570
Total Operating Expenses	\$3,502,197
(1991)	\$3,065,236
(1990)	\$1,821,470
(1989)	

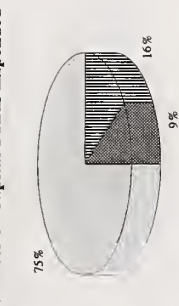
Sources of Capital Funds Expended	
Local Assistance	\$827,096
State Assistance	105,068
Federal Assistance	180,102
Total Capital Funds Expended	\$1,112,266
(1991)	\$795,119
(1990)	\$1,678,795
(1989)	

Uses of Capital Funds	
Bus	\$1,112,266
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,112,266
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

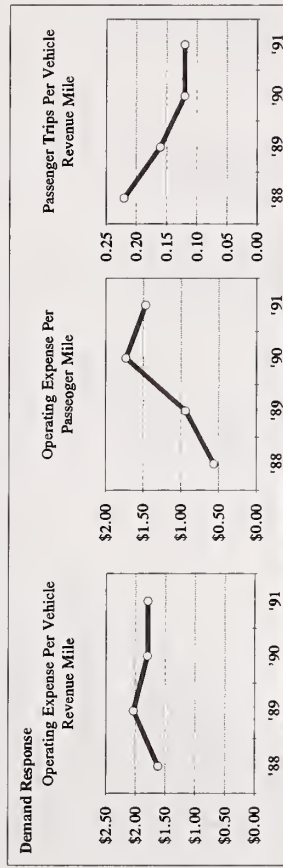
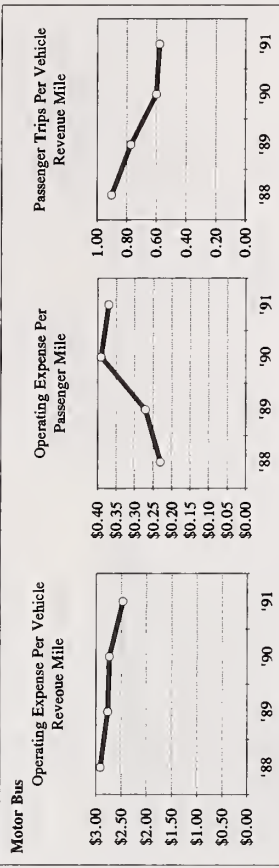


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$719,489	\$2,782,708
Annual Passenger Miles	1,950,193	1,896,912
Annual Vehicle Revenue Miles	291,120	1,557,085
Annual Unlinked Trips	169,589	151,277
Average Weekday Unlinked Trips	629	726
Annual Vehicle Revenue Hours	20,152	81,767
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	52
Average Fleet Age in Years	10.3	2.0
Vehicles Operated in Maximum Service	9	44
Peak to Base Ratio	N/A	N/A
Spare Ratio	78%	18%

Performance Measures

	1991	1990	1989
Service Efficiency	\$1.79		
Operating Expense/Vehicle Revenue Mile	\$2.47		
Operating Expense/Vehicle Revenue Hour	\$35.70		
Cost Effectiveness	\$0.37		
Operating Expense/Unlinked Passenger Trip	\$4.24		
Service Effectiveness	0.58		
Unlinked Passenger Trips/Vehicle Revenue Mile	8.42		
Unlinked Passenger Trips/Vehicle Revenue Hour			



Source: 1991 Section 15 Annual Report

Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.
Cleveland, OH 44113-1877
(216)566-5275

General Information (System Wide)

Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21
Square Miles	687
Population	1,688,676

Annual Passenger Miles	280,556,429
Annual Unlinked Trips	66,760,861
Average Weekday Unlinked Trips	205,992
Average Saturday Unlinked Trips	131,636
Average Sunday Unlinked Trips	127,448

Annual Vehicle Revenue Miles	26,769,485
Annual Vehicle Revenue Hours	1,749,055
Total Fleet	990
Vehicles Operated in Maximum Service Base Period Requirement	770
	381

Motor Bus	630	Purchased Transportation	0
Heavy Rail	38	Operated	0
Demand Response	50		24
Light Rail	28		0

Financial Information (System Wide)

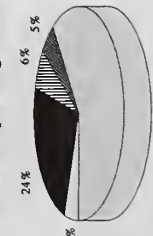
Passenger Fares	\$40,189,776
Local Assistance	98,743,596
State Assistance	8,610,255
Federal Assistance	9,910,333
Other Revenues	8,555,144
Total Operating Funds	\$166,009,104
(1991)	\$153,932,478
(1990)	\$152,384,584
(1989)	

Salaries/Wages/Benefits	\$111,798,394
Materials & Supplies	16,985,947
Purchased Transportation	7,954,507
Other Expenses	17,667,173
Total Operating Expenses	\$154,406,021
(1991)	\$147,925,121
(1990)	\$133,647,353
(1989)	

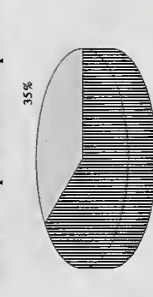
Local Assistance	\$12,024,929
State Assistance	29,800
Federal Assistance	22,210,874
Total Capital Funds Expended	\$34,265,603
(1991)	\$63,313,763
(1990)	\$40,617,671
(1989)	

Bus	\$17,984,942
Existing Fixed Guideway Segments	16,280,661
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$34,265,603
(1991)	

Sources of Operating Funds



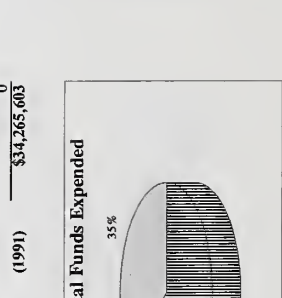
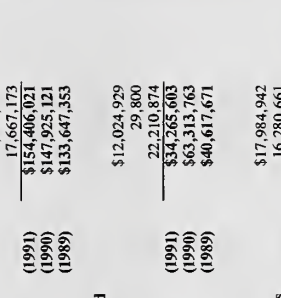
Sources of Capital Funds Expended



Characteristics	Motor Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$115,287,178	\$21,078,587	\$12,656,017	\$5,384,239
Annual Passenger Miles	197,073,076	48,889,688	32,940,864	1,652,801
Annual Vehicle Revenue Miles	22,569,334	2,009,989	1,139,401	1,050,761
Annual Unlinked Trips	54,476,299	6,413,659	5,459,309	411,594
Average Weekday Unlinked Trips	162,896	22,515	19,137	1,444
Annual Vehicle Revenue Hours	1,482,807	81,732	58,783	125,733
Fixed Guideway Directoal Route Miles	0.0	38.2	26.7	0.0
Total Fleet	756	60	48	126
Average Fleet Age in Years	6.1	8.0	10.0	4.7
Vehicles Operated in Maximum Service	630	38	28	74
Peak to Base Ratio	2.1	3.2	4.3	0.4
Spare Ratio	20%	58%	71%	70%

Performance Measures

Service Efficiency	\$5.11	\$10.49	\$11.11	\$5.12
Operating Expense/Vehicle Revenue Mile	\$771.75	\$257.90	\$215.30	\$42.82
Cost Effectiveness	\$0.58	\$0.43	\$0.38	\$3.26
Operating Expense/Unlinked Passenger Trip	\$2.12	\$3.29	\$2.32	\$13.08
Service Effectiveness	2.41	3.19	4.79	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	36.74	78.47	92.87	3.27



Source: 1991 Section 15 Annual Report

Colorado Springs Transit System

1210 South Hancock Expressway
Colorado Springs, CO 80903
(719)475-0635

Chief Executive Officer: Delmore Howell,
Resident Manager
Section 15 ID Number: 8005

General Information (System Wide)

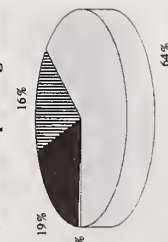
Urbanized Area (UZA) Statistics - 1990 Census	
Colorado Springs, CO	177
Square Miles	352,989
Population	78
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	644
Population	377,410

Service Consumption	
Annual Passenger Miles	16,521,631
Annual Vehicle Revenue Miles	3,960,336
Average Weekday Unlinked Trips	14,285
Average Saturday Unlinked Trips	5,860
Average Sunday Unlinked Trips	57

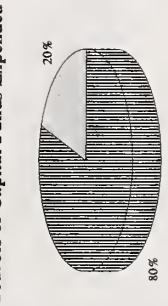
Service Supplied	
Annual Vehicle Revenue Miles	2,468,746
Annual Vehicle Revenue Hours	157,903
Total Fleet	90
Vehicles Operated in Maximum Service	77
Base Period Requirement	60

Vehicles Operated in Maximum Service	
Directly Operated	38
Purchased Transportation	0
Total	39

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,121,895
Local Assistance	3,897,260
State Assistance	0
Federal Assistance	968,543
Other Revenues	\$2,854
Total Operating Funds	\$6,040,552
(1991)	
(1990)	\$5,936,227
(1989)	\$5,750,070

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,432,633
Materials & Supplies	812,292
Purchased Transportation	307,040
Other Expenses	813,557
Total Operating Expenses	\$5,365,522
(1991)	
(1990)	\$5,179,195
(1989)	\$4,779,996

Sources of Capital Funds Expended	
Local Assistance	\$577,070
State Assistance	0
Federal Assistance	2,308,281
Total Capital Funds Expended	\$2,885,351
(1991)	
(1990)	\$878,252
(1989)	\$339,598

Uses of Capital Funds	
Bus	\$2,885,351
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,885,351
(1991)	

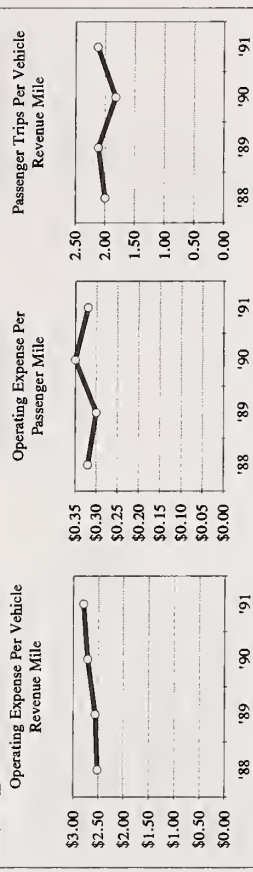
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,058,482	\$307,040
Annual Passenger Miles	15,850,440	671,191
Annual Vehicle Revenue Miles	1,810,812	657,934
Annual Unlinked Trips	3,838,392	121,944
Average Weekday Unlinked Trips	469	
Annual Vehicle Revenue Hours	13,816	44,483
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	45	45
Average Fleet Age in Years	8.2	6.0
Vehicles Operated in Maximum Service	38	39
Peak to Base Ratio	1.8	N/A
Spare Ratio	18%	15%

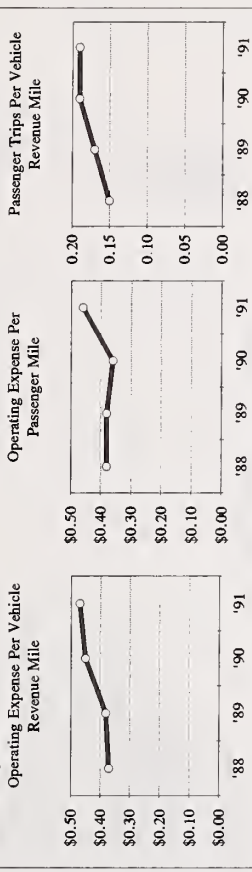
Performance Measures

Service Efficiency	\$2.79	\$0.47
Operating Expense/Vehicle Revenue Mile	\$44.60	\$6.90
Operating Expense/Passenger Mile	\$0.32	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.32	\$2.52
Service Effectiveness	2.12	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	33.84	2.74
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Columbia-Central Midlands Regional Planning Council

Site 155 Dutch Plaza, 800 Dutch Square Boulevard
Columbia, SC 29210
(803)798-1243

Chief Executive Officer: Ronald D. Althoff,
Executive Director

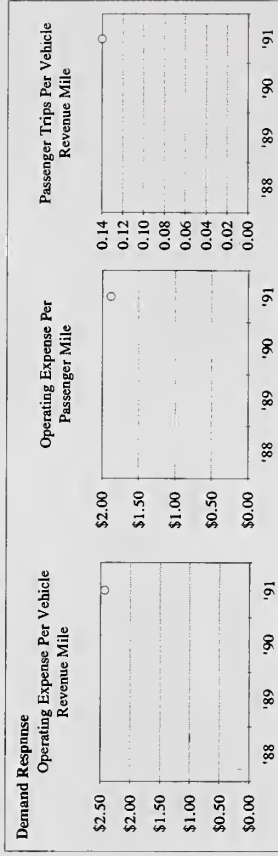
Section 15 ID Number: 4062

Characteristics

Operating Expense	\$203,415
Annual Passenger Miles	108,035
Annual Vehicle Revenue Miles	83,667
Annual Unlinked Trips	11,418
Average Weekday Unlinked Trips	61
Annual Vehicle Revenue Hours	8,126
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	1.5
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	2.0
Spare Ratio	0%

Performance Measures

Service Efficiency	\$2.43
Operating Expense/Vehicle Revenue Mile	\$25.03
Operating Expense/Unlinked Passenger Trip	\$1.88
Cost Effectiveness	\$17.82
Operating Expense/Passenger Mile	
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	1.41
Unlinked Passenger Trips/Vehicle Revenue Hour	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$250,578
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$250,578

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	203,415
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$203,415

Sources of Capital Funds Expended

Local Assistance	\$13,618
State Assistance	0
Federal Assistance	258,722
Total Capital Funds Expended	\$272,340

Uses of Capital Funds

Bus	\$272,340
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$272,340

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Columbia, SC	
Square Miles	199
Population	328,349
Population Ranking Out of 405 UA's	80

Service Area Statistics	
Square Miles	288
Population	233,707

Service Consumption	
Annual Passenger Miles	108,035
Annual Unlinked Trips	11,418
Average Weekday Unlinked Trips	61
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	12

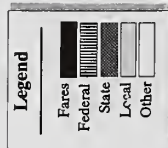
Service Supplied	
Annual Vehicle Revenue Miles	83,667
Annual Vehicle Revenue Hours	8,126
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	3

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	8

Demand Response	0
-----------------	---

Sources of Operating Funds



Sources of Capital Funds Expended



South Carolina Electric & Gas Company - Columbia (SCE&G)

Palmetto Center Office Building, 1426 Main Street
Columbia, SC 29201
(803)748-3391

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board
Section 15 ID Number: 4069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, SC	199
Square Miles	328,349
Population	80
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	115
Population	183,500

Service Consumption	
Annual Passenger Miles	10,474,705
Annual Unlinked Trips	2,961,514
Average Weekday Unlinked Trips	10,514
Average Saturday Unlinked Trips	2,391
Average Sunday Unlinked Trips	1,789
Service Supplied	
Annual Vehicle Revenue Miles	1,775,288
Annual Vehicle Revenue Hours	133,427
Total Fleet	58
Vehicles Operated in Maximum Service	35
Base Period Requirement	31
Vehicles Operated in Maximum Service	
Directly Operated	35
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

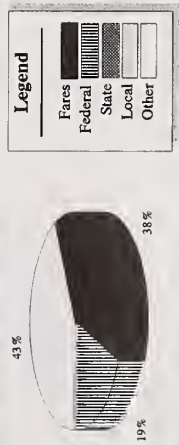
Sources of Operating Funds	
Passenger Fares	\$1,712,498
Local Assistance	0
State Assistance	865,583
Federal Assistance	1,938,697
Other Revenues	\$4,316,778
Total Operating Funds	\$2,818,106
	\$3,118,039
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,415,394
Materials & Supplies	1,439,904
Purchased Transportation	0
Other Expenses	993,388
Total Operating Expenses	\$4,861,910
	\$4,919,051
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$43,141
State Assistance	0
Federal Assistance	\$43,141
Total Capital Funds Expended	\$0
	\$0
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$43,141
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$43,141
	(1991)

Sources of Operating Funds



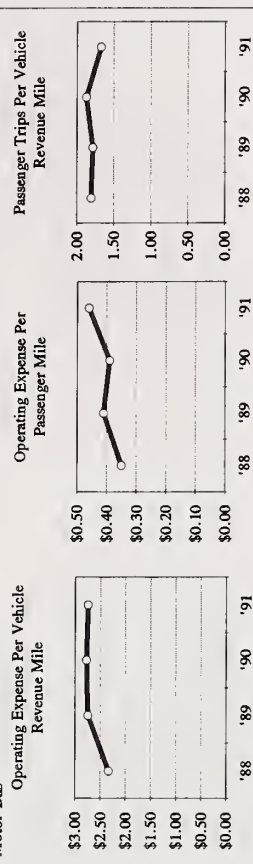
Characteristics

	Motor Bus
Operating Expense	\$4,861,910
Annual Passenger Miles	10,474,705
Annual Vehicle Revenue Miles	1,775,288
Annual Unlinked Trips	2,961,514
Average Weekday Unlinked Trips	10,514
Annual Vehicle Revenue Hours	133,427
Fixed Guideway Directional Route Miles	0.0
Total Fleet	58
Average Fleet Age in Years	18.6
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	1.1
Spare Ratio	66%

Performance Measures

Service Efficiency	\$2.74
Operating Expense/Vehicle Revenue Mile	\$36.44
Operating Expense/Unlinked Passenger Trip	\$0.46
Operating Expense/Passenger Mile	\$1.64
Service Effectiveness	1.67
Unlinked Passenger Trips/Vehicle Revenue Mile	22.20

Motor Bus



Columbus Transit System (METRA)

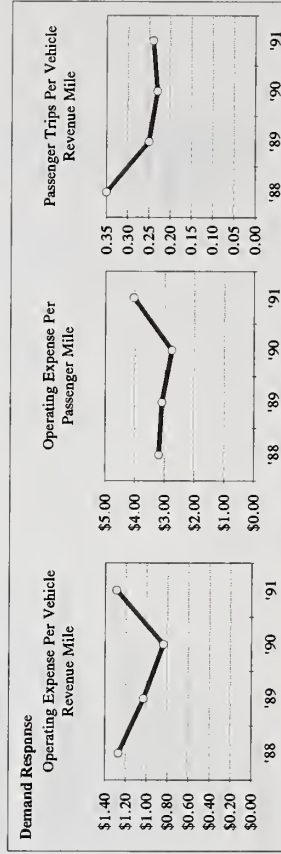
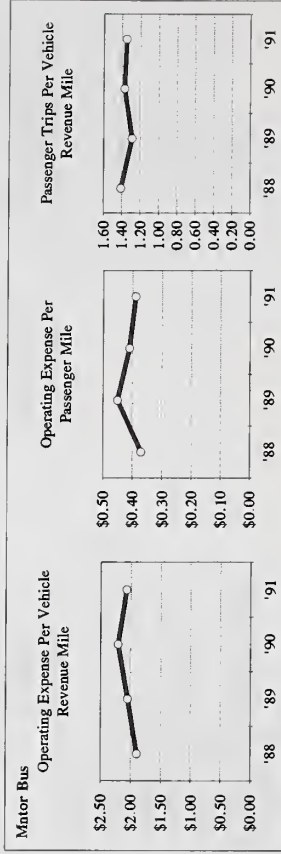
814 Linwood Boulevard
Columbus, GA 31993
(706)571-4882

Characteristics

Operating Expenses	Minor Bus	Demand Response
Annual Passenger Miles	\$2,447,598	\$158,763
Annual Vehicle Revenue Miles	6,240,237	39,256
Annual Unlinked Trips	1,181,637	122,985
Average Weekday Unlinked Trips	1,597,566	29,512
Annual Vehicle Revenue Hours	5,726	104
Fixed Guideway Directional Route Miles	79,685	8,049
Total Fleet	0.0	0.0
Average Fleet Age in Years	4.0	4
Vehicles Operated in Maximum Service	13.6	3.0
Peak to Base Ratio	27	3
Spare Ratio	1.4	1.0
	48%	33%

Performance Measures

Service Efficiency	\$2.07	\$1.29
Operating Expense/Vehicle Revenue Mile	\$30.72	\$19.72
Operating Expense/Passenger Mile	\$0.39	\$0.38
Operating Expense/Unlinked Passenger Trip	\$1.53	\$1.35
Service Effectiveness	1.35	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	20.05	3.67
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Chief Executive Officer: Isaiah Hugley,
Director, Department of Transportation
Section 15 ID Number: 4024

Financial Information (System Wide)

Sources of Operating Funds	\$693,660
Passenger Fares	828,848
Local Assistance	0
State Assistance	1,040,237
Federal Assistance	10,122
Other Revenues	\$2,572,867
Total Operating Funds	\$2,668,160
	\$2,452,045

Summary of Operating Expenses	\$1,824,870
Salaries/Wages/Benefits	622,500
Materials & Supplies	158,991
Purchased Transportation	\$2,606,361
Other Expenses	\$2,666,686
Total Operating Expenses	\$2,445,429

Sources of Capital Funds Expended	\$44,864
Local Assistance	44,864
State Assistance	358,913
Federal Assistance	\$248,641
Total Capital Funds Expended	\$221,603
	\$249,588

Uses of Capital Funds	\$448,641
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$448,641

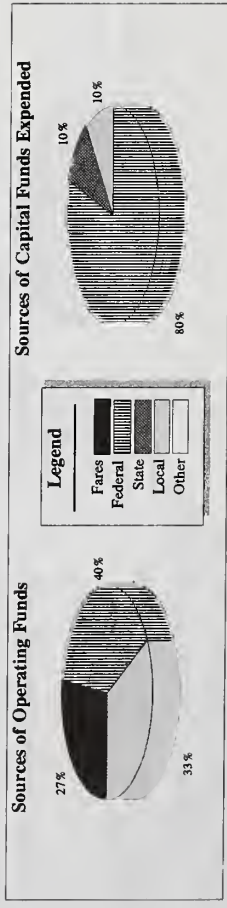
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	238
Columbus, GA-AL	218,240
Square Miles	132
Population	220,698
Ranking Out of 405 UZA's	118

Service Consumption	6,279,493
Annual Passenger Miles	1,627,078
Annual Unlinked Trips	5,830
Average Weekday Unlinked Trips	2,820
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	1,304,622
Annual Vehicle Revenue Miles	87,734
Annual Vehicle Revenue Hours	44
Total Fleet	30
Vehicles Operated in Maximum Service	20
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased Transportation
Directly	0
Operated	27
Minor Bus	3
Demand Response	0



Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue
Columbus, OH 43222
(614)275-5844

Chief Executive Officer: Richard Simonetta,
General Manager
Section 15 ID Number: 5016

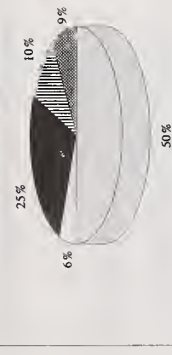
General Information (System Wide)

Unhazed Area (UZA) Statistics - 1990 Census	
Columbus, OH	
Square Miles	345
Population	945,237
Population Ranking Out of 405 UZA's	35
Service Area Statistics	
Square Miles	543
Population	936,334

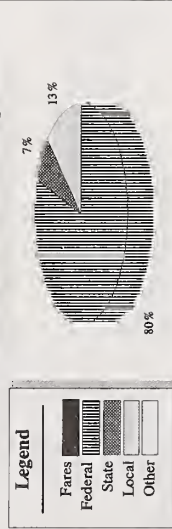
Service Consumption	
Annual Passenger Miles	88,254,539
Annual Unlinked Trips	17,611,702
Average Weekday Unlinked Trips	60,651
Average Saturday Unlinked Trips	27,597
Average Sunday Unlinked Trips	12,255
Service Supplied	
Annual Vehicle Revenue Miles	8,490,484
Annual Vehicle Revenue Hours	647,289
Total Fleet	360
Vehicles Operated in Maximum Service	282
Base Period Requirement	136

Vehicles Operated in Maximum Service	
Directly Operated	266
Purchased Transportation	0
Motor Bus	0
Demand Response	16

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$10,987,659
Local Assistance	21,539,186
State Assistance	4,087,989
Federal Assistance	4,363,157
Other Revenues	2,530,390
Total Operating Funds	\$33,508,381
(1991)	
(1990)	\$35,174,423
(1989)	\$20,023,417

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$29,418,697
Materials & Supplies	4,116,331
Purchased Transportation	1,242,099
Other Expenses	4,180,778
Total Operating Expenses	\$38,957,905
(1991)	
(1990)	\$38,276,110
(1989)	\$35,691,545

Sources of Capital Funds Expended	
Local Assistance	\$1,437,535
State Assistance	818,208
Federal Assistance	8,780,248
Total Capital Funds Expended	\$11,035,991
(1991)	
(1990)	\$4,064,475
(1989)	\$1,983,395

Uses of Capital Funds	
Bus	\$11,035,991
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$11,035,991
(1991)	

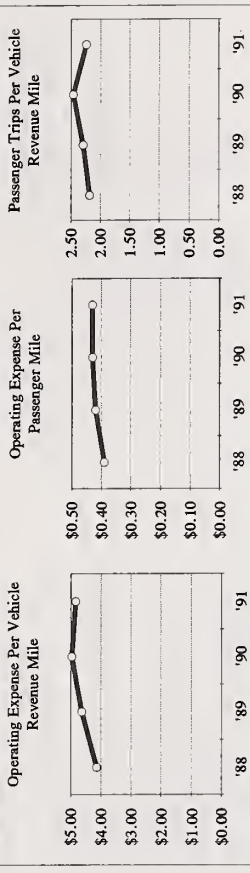
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$37,705,323	\$1,252,582
Annual Vehicle Revenue Miles	87,638,415	616,124
Annual Unlinked Trips	7,812,271	678,213
Average Weekday Unlinked Trips	17,538,350	73,352
Annual Vehicle Revenue Hours	60,388	263
Fixed Guideway Directional Route Miles	603,360	43,929
Total Fleet	0.0	0.0
Average Fleet Age in Years	342	18
Vehicles Operated in Maximum Service	6.4	2.1
Peak to Base Ratio	2.2	0.9
Spare Ratio	29%	12%

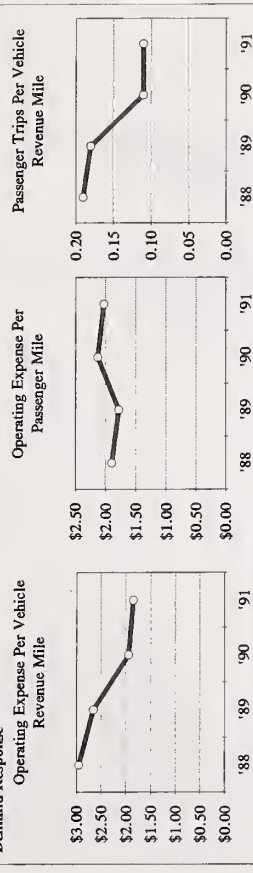
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.83	\$1.85
Operating Expense/Vehicle Revenue Hour	\$62.49	\$28.51
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.43	\$2.03
Operating Expense/Unlinked Passenger Trip	\$2.15	\$17.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.24	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	29.07	1.67

Motor Bus



Demand Response



Corpus Christi Regional Transportation Authority (The B)

907 Antelope
Corpus Christi, TX 78403
(512)883-2287

Chief Executive Officer: Thomas A. Niskala,
General Manager
Section 15 ID Number: 6051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Corpus Christi, TX	
Square Miles	156
Population	270,006
Population Ranking Out of 405 UZA's	96
Service Area Statistics	
Square Miles	838
Population	325,000

Service Consumption	
Annual Passenger Miles	19,694,950
Annual Unlinked Trips	5,105,735
Average Weekday Unlinked Trips	14,699
Average Saturday Unlinked Trips	6,735
Average Sunday Unlinked Trips	126

Service Supplied	
Annual Vehicle Revenue Miles	3,851,221
Annual Vehicle Revenue Hours	259,304
Total Fleet	109
Vehicles Operated in Maximum Service Base Period Requirement	83
	70

Vehicles Operated in Maximum Service	
Directly Operated	44
Purchased Transportation	6
Motor Bus	0
Demand Response	33

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,194,332
Local Assistance	15,159,325
State Assistance	0
Federal Assistance	42,154
Other Revenues	515,693
Total Operating Funds	\$16,951,504
(1991)	
(1990)	\$11,294,968
(1989)	\$11,746,487

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,355,005
Materials & Supplies	1,504,556
Purchased Transportation	2,331,094
Other Expenses	1,892,589
Total Operating Expenses	\$12,083,244
(1991)	
(1990)	\$9,268,090
(1989)	\$8,471,339

Sources of Capital Funds Expended	
Local Assistance	\$592,971
State Assistance	0
Federal Assistance	2,239,889
Total Capital Funds Expended	\$2,832,860
(1991)	
(1990)	\$12,734,619
(1989)	\$11,822,650

Uses of Capital Funds	
Bus	\$2,832,860
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,832,860
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

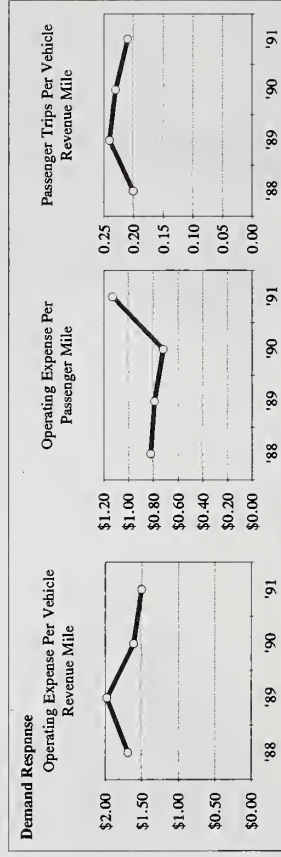
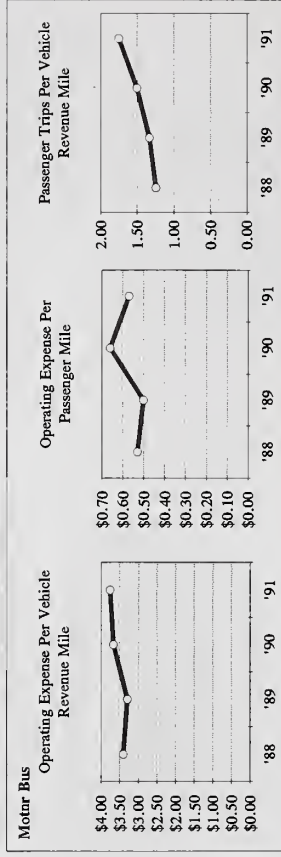


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$10,503,150	\$1,580,094
Annual Passenger Miles	18,293,817	1,401,133
Annual Vehicle Revenue Miles	2,796,330	1,054,891
Annual Unlinked Trips	4,886,935	218,800
Average Weekday Unlinked Trips	14,096	603
Annual Vehicle Revenue Hours	197,370	61,934
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	65	44
Average Fleet Age in Years	4.9	0.7
Vehicles Operated in Maximum Service	50	33
Peak to Base Ratio	1.4	N/A
Spare Ratio	30%	33%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.76	\$1.50
Operating Expense/Vehicle Revenue Mile	\$53.22	\$25.51
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.57	\$1.13
Operating Expense/Passenger Mile	\$2.15	\$7.22
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.75	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	24.76	3.53
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Dallas Area Rapid Transit Authority (DART)

601 Pacific Avenue
Dallas, TX 75202
(214)638-6254

Chief Executive Officer: Jack W. Evans,
Executive Director

Section 15 ID Number: 6056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas-Fort Worth, TX	1,443
Square Miles	3,198,259
Population	8
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	695
Population	1,708,617

Service Consumption	
Annual Passenger Miles	220,943,582
Annual Unlinked Trips	50,037,038
Average Weekday Unlinked Trips	177,100
Average Saturday Unlinked Trips	66,550
Average Sunday Unlinked Trips	27,020

Service Supplied	
Annual Vehicle Revenue Miles	23,550,787
Annual Vehicle Revenue Hours	1,622,983
Total Fleet	980
Vehicles Operated in Maximum Service	769
Base Period Requirement	432

Vehicles Operated in Maximum Service	
Directly Operated	535
Purchased Transportation	0
Total	535

Motor Bus Demand Response	
Motor Bus	0
Demand Response	234
Total	234

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$25,061,170
Local Assistance	189,585,218
State Assistance	0
Federal Assistance	0
Other Revenues	28,196,908
Total Operating Funds	\$242,843,296

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$72,901,648
Materials & Supplies	13,892,992
Purchased Transportation	9,079,735 *
Other Expenses	10,828,772
Total Operating Expenses	\$106,701,147

Sources of Capital Funds Expended	
Local Assistance	\$10,037,390
State Assistance	0
Federal Assistance	35,562,675
Total Capital Funds Expended	\$45,600,065

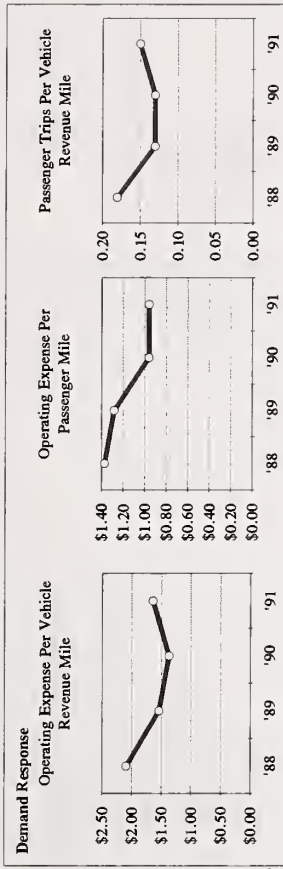
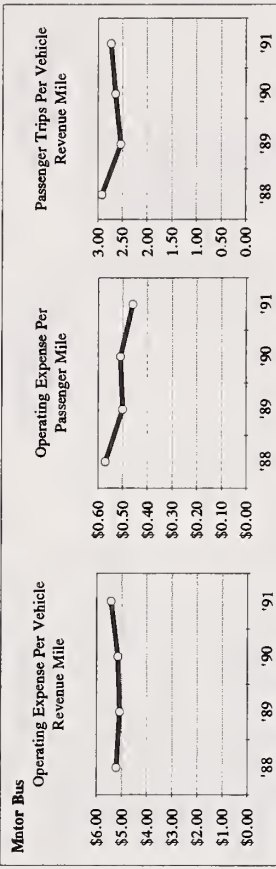
Uses of Capital Funds	
Bus	\$45,600,065
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$45,600,065

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$97,621,412	\$9,079,735
Annual Passenger Miles	211,496,469	9,447,113
Annual Vehicle Revenue Miles	18,015,989	5,534,798
Annual Unlinked Trips	49,203,133	831,905
Average Weekday Unlinked Trips	174,316	2,784
Annual Vehicle Revenue Hours	1,281,505	341,478
Fixed Guideway Directional Route Miles	9.6	0.0
Total Fleet	682	298
Average Fleet Age in Years	6.8	0.5
Vehicles Operated in Maximum Service	535	234
Peak to Base Ratio	2.7	N/A
Spare Ratio	27%	27%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$5.42	\$1.64
Operating Expense/Vehicle Revenue Mile	\$76.18	\$26.59
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.46	\$0.96
Operating Expense/Unlinked Passenger Trip	\$1.98	\$10.91
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.73	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	38.40	2.44



Source: 1991 Section 15 Annual Report

Dallas-DART Contract Services- ATE Management and Service Company, Inc.

315 Comptentel Avenue
Dallas, TX 75207
(214)655-7023

Chief Executive Officer: Robert L. Smith,
General Manager
Section 15 ID Number: 6057

General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	695
Population	1,708,617

Service Consumption	
Annual Passenger Miles	64,949,968
Annual Unlinked Trips	7,838,954
Average Weekday Unlinked Trips	28,975
Average Saturday Unlinked Trips	2,882
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	7,858,904
Annual Vehicle Revenue Hours	460,101
Total Fleet	266
Vehicles Operated in Maximum Service	232
Base Period Requirement	63

Vehicles Operated in Maximum Service	
Directly Operated	212
Purchased Transportation	0
Motor Bus Demand Response	20

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$0
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$11,137,061
Materials & Supplies	3,279,165
Purchased Transportation	0
Other Expenses	10,023,948
Total Operating Expenses	\$24,440,174
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
	(1991)
	(1990)
	(1989)

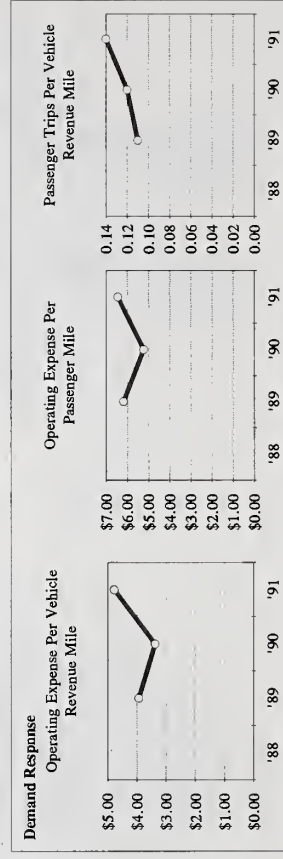
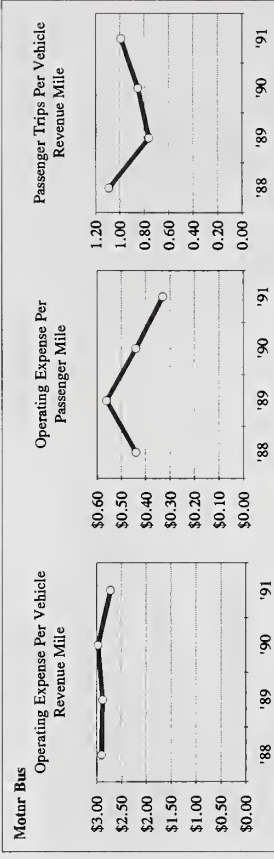
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	(1991)

Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$21,375,990	\$3,064,184
Annual Vehicle Revenue Miles	64,474,872	475,096
Annual Unlinked Trips	7,858,904	642,582
Average Weekday Unlinked Trips	28,638	89,472
Annual Vehicle Revenue Hours	412,789	47,312
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	244	22
Average Fleet Age in Years	2.7	3.0
Vehicles Operated in Maximum Service	212	20
Peak to Base Ratio	3.8	2.5
Spare Ratio	15%	10%

Performance Measures

Service Efficiency	\$2.72	\$4.77
Operating Expense/Vehicle Revenue Mile	\$51.78	\$64.77
Operating Expense/Vehicle Revenue Hour	\$2.72	\$4.77
Cost Effectiveness	\$0.33	\$34.25
Operating Expense/Unlinked Passenger Trip	\$0.33	\$34.25
Service Effectiveness	0.99	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	18.77	1.89
Unlinked Passenger Trips/Vehicle Revenue Hour	18.77	1.89



Source: 1991 Section 15 Annual Report

Fort Worth Transportation Authority (The T)

2304 Pipe Street
Fort Worth, TX 76102
(817)871-6213

Chief Executive Officer: John P. Bartosiewicz,
General Manager

Section 15 ID Number: 6007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX

Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 286
Population 447,619

Service Consumption
Annual Passenger Miles 42,897,232
Annual Unlinked Trips 5,699,764
Average Weekday Unlinked Trips 19,853
Average Saturday Unlinked Trips 8,824
Average Sunday Unlinked Trips 2,870

Service Supplied
Annual Vehicle Revenue Miles 5,342,142
Annual Vehicle Revenue Hours 366,302
Total Fleet 147
Vehicles Operated in Maximum Service 121
Base Period Requirement 72

Vehicles Operated in Maximum Service
Directly Operated 15
Purchased Transportation 0

Motor Bus 15
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares \$3,108,265
Local Assistance 21,085,008
State Assistance 0
Federal Assistance 2,422,408
Other Revenues 143,825
Total Operating Funds
(1991) \$26,759,506
(1990) \$28,717,071
(1989) \$22,693,223

Summary of Operating Expenses

Salaries/Wages/Benefits \$10,364,818
Materials & Supplies 2,581,776
Purchased Transportation 2,694,594
Other Expenses 0
Total Operating Expenses
(1991) \$15,641,188
(1990) \$13,819,948
(1989) \$12,620,654

Sources of Capital Funds Expended

Local Assistance \$432,275
State Assistance 168,500
Federal Assistance 695,825
Total Capital Funds Expended
(1991) \$1,296,600
(1990) \$1,314,028
(1989) \$2,117,610

Uses of Capital Funds

Bus \$1,296,600
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds
(1991) \$1,296,600

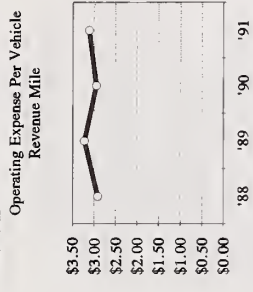
Characteristics

Operating Expense	Motor Bus	Demand Response
\$14,339,833	\$14,339,833	\$1,301,354
Annual Passenger Miles	41,969,177	928,055
Annual Vehicle Revenue Miles	4,597,108	745,034
Annual Unlinked Trips	5,590,385	109,379
Average Weekday Unlinked Trips	19,467	386
Annual Vehicle Revenue Hours	318,232	48,070
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	127	20
Average Fleet Age in Years	6.1	3.2
Vehicles Operated in Maximum Service	106	15
Peak to Base Ratio	1.9	0.9
Spare Ratio	20%	33%

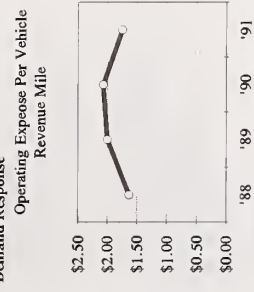
Performance Measures

Service Efficiency	\$3.12	\$1.75
Operating Expense/Vehicle Revenue Mile	\$45.06	\$27.07
Cost Effectiveness	\$0.34	\$1.40
Operating Expense/Unlinked Passenger Trip	\$2.57	\$11.90
Service Effectiveness	1.22	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	17.57	2.28
Unlinked Passenger Trips/Vehicle Revenue Hour		

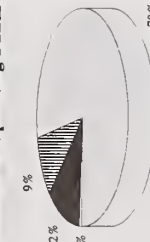
Motor Bus



Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Handitran Special Transit Division, City of Arlington (Handitran)

601 West Sanford
Arlington, TX 76004-0231
(817)459-5390

Chief Executive Officer: Michael J. Hasler, P.E.,
Director of Transportation
Section 15 ID Number: 6041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	79
Population	259,300

Service Consumption	
Annual Passenger Miles	455,248
Annual Unlinked Trips	69,302
Average Weekday Unlinked Trips	257
Average Saturday Unlinked Trips	108
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	361,471
Annual Vehicle Revenue Hours	24,478
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	2

Demand Response	
	2

Financial Information (System Wide)

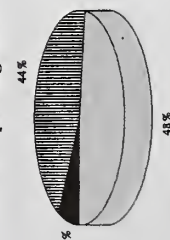
Sources of Operating Funds	
Passenger Fares	\$48,146
Local Assistance	295,851
State Assistance	0
Federal Assistance	275,000
Other Revenues	1,400
Total Operating Funds	\$620,397
(1991)	
(1990)	\$579,634
(1989)	\$477,894

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$437,721
Materials & Supplies	26,117
Purchased Transportation	76,824
Other Expenses	76,862
Total Operating Expenses	\$617,524
(1991)	
(1990)	\$577,044
(1989)	\$480,644

Sources of Capital Funds Expended	
Local Assistance	\$12,368
Federal Assistance	4,350
Total Capital Funds Expended	\$269,120
(1991)	
(1990)	\$1,723
(1989)	\$104,181

Uses of Capital Funds	
Bus	\$269,120
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$269,120
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



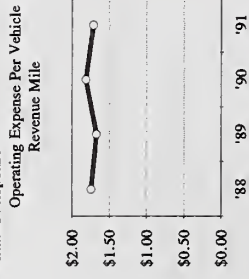
Characteristics

Operating Expense	
Annual Passenger Miles	\$617,524
Annual Vehicle Revenue Miles	455,248
Annual Unlinked Trips	361,471
Average Weekday Unlinked Trips	69,302
Annual Vehicle Revenue Hours	24,478
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	1.8
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.71
Operating Expense/Unlinked Passenger Trip	\$25.23
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.36
Operating Expense/Unlinked Passenger Trip	\$8.91
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	2.83

Demand Response



Bettendorf Transit System

1609 State Street
Bettendorf, IA 52722
(319)344-4128

Chief Executive Officer: Ann Hutchinsonson,
Mayor
Section 15 ID Number: 7007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Davenport-Rock Island-Moline, IA-IL	
Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98
Service Area Statistics	
Square Miles	7
Population	21,410

Service Consumption	
Annual Passenger Miles	454,202
Annual Unlinked Trips	117,964
Average Weekday Unlinked Trips	463
Average Saturday Unlinked Trips	7
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	187,975
Annual Vehicle Revenue Hours	11,482
Total Fleet	17
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	3
Total	3

Motor Bus	0
Demand Response	1
Total	1

Financial Information (System Wide)

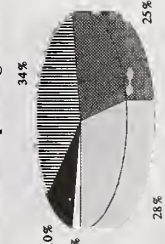
Sources of Operating Funds	
Passenger Fares	\$32,620
Local Assistance	89,789
State Assistance	79,831
Federal Assistance	107,263
Other Revenues	10,360
Total Operating Funds	\$319,863
(1991)	\$306,826
(1990)	\$313,588
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$205,428
Materials & Supplies	19,298
Purchased Transportation	38,239
Other Expenses	56,898
Total Operating Expenses	\$319,863
(1991)	\$307,059
(1990)	\$313,588
(1989)	

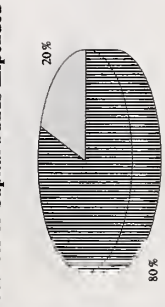
Sources of Capital Funds Expended	
Local Assistance	\$12,936
State Assistance	0
Federal Assistance	\$1,744
Total Capital Funds Expended	\$64,680
(1991)	\$99,722
(1990)	\$25,000
(1989)	

Uses of Capital Funds	
Bus	\$64,680
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$64,680
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Annual Passenger Miles	\$281,624
Annual Vehicle Revenue Miles	\$38,239
Annual Unlinked Trips	25,551
Average Weekday Unlinked Trips	26,388
Annual Vehicle Revenue Hours	6,142
Fixed Guideway Directional Route Miles	23
Total Fleet	2,307
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	11
Spare Ratio	2.5
	3
	N/A
	100%

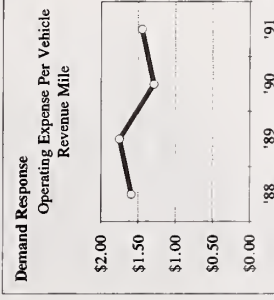
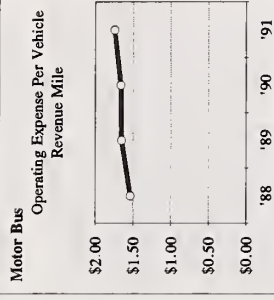
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.74
Operating Expense/Vehicle Revenue Hour	\$30.69
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.66
Operating Expense/Unlinked Passenger Trip	\$2.52
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.69
Unlinked Passenger Trips/Vehicle Revenue Hour	12.19

Demand Response

Motor Bus	
Annual Passenger Miles	\$281,624
Annual Vehicle Revenue Miles	\$38,239
Annual Unlinked Trips	25,551
Average Weekday Unlinked Trips	26,388
Annual Vehicle Revenue Hours	6,142
Fixed Guideway Directional Route Miles	23
Total Fleet	2,307
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	11
Spare Ratio	2.5
	3
	N/A
	100%

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.74
Operating Expense/Vehicle Revenue Hour	\$30.69
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.66
Operating Expense/Unlinked Passenger Trip	\$2.52
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.69
Unlinked Passenger Trips/Vehicle Revenue Hour	12.19



Davenport Public Transit (CitiBus)

226 West 4th Street
Davenport, IA 52801
(319)326-7781

Chief Executive Officer: Byron L. Baxter,
Director of Transportation
Section 15 ID Number: 7009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Davenport-Rock Island-Moline, IA-IL	
Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98
Service Area Statistics	
Square Miles	26
Population	95,160

Service Consumption	
Annual Passenger Miles	2,960,832
Annual Unlinked Trips	1,089,738
Average Weekday Unlinked Trips	3,945
Average Saturday Unlinked Trips	1,657
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	728,032
Annual Vehicle Revenue Hours	56,282
Total Fleet	25
Vehicles Operated in Maximum Service	18
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Motor Bus	3
Demand Response	0

Financial Information (System Wide)

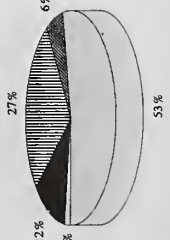
Sources of Operating Funds	
Passenger Fares	\$295,251
Local Assistance	1,295,693
State Assistance	158,677
Federal Assistance	653,109
Other Revenues	51,201
Total Operating Funds	\$2,453,931
(1991)	
(1990)	\$2,340,965
(1989)	\$2,413,482

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,428,529
Materials & Supplies	327,863
Purchased Transportation	137,827
Other Expenses	557,944
Total Operating Expenses	\$2,452,163
(1991)	
(1990)	\$2,380,811
(1989)	\$2,252,095

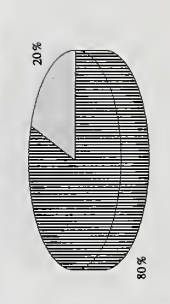
Sources of Capital Funds Expended	
Local Assistance	\$10,643
State Assistance	0
Federal Assistance	42,571
Total Capital Funds Expended	\$53,214
(1991)	
(1990)	\$67,140
(1989)	\$0

Uses of Capital Funds	
Bus	\$53,214
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$53,214
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



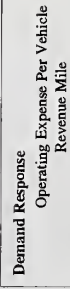
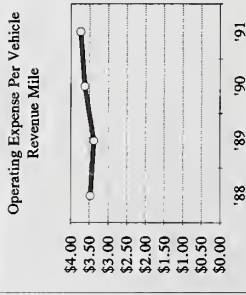
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,314,336	\$137,827
Annual Vehicle Revenue Miles	2,790,665	170,167
Annual Unlinked Trips	620,456	107,576
Average Weekday Unlinked Trips	1,060,798	28,940
Annual Vehicle Revenue Hours	3,835	110
Fixed Guideway Directional Route Miles	48,234	8,048
Total Fleet	0.0	0.0
Average Fleet Age in Years	22	3
Vehicles Operated in Maximum Service	10.6	5.0
Peak to Base Ratio	15	3
Spare Ratio	1.2	N/A
	47%	0%

Performance Measures

Service Efficiency	\$3.73	\$1.28
Operating Expense/Vehicle Revenue Mile	\$47.98	\$17.13
Cost Effectiveness	\$0.83	\$0.81
Operating Expense/Unlinked Passenger Trip	\$2.18	\$4.76
Service Effectiveness	1.71	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	21.99	3.60

Motor Bus



Source: 1991 Section 15 Annual Report

Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 - 5th Avenue
Rock Island, IL 61201
(309)788-3360

Chief Executive Officer: Jeffrey A. Nelson,
General Manager
Section 15 ID Number: 5057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Davenport-Rock Island-Moline, IA-IL	146
Square Miles	264,018
Population	98
Population Ranking Out of 405 UZA's	
Service Area Statistics	43
Square Miles	128,000
Population	
Service Consumption	
Annual Passenger Miles	8,558,005
Annual Vehicle Revenue Miles	2,274,432
Average Weekday Unlinked Trips	8,415
Average Saturday Unlinked Trips	2,046
Average Sunday Unlinked Trips	0

Service Supplied	1,628,938
Annual Vehicle Revenue Miles	102,954
Total Fleet	57
Vehicles Operated in Maximum Service	55
Base Period Requirement	20
Vehicles Operated in Maximum Service	
Directly Operated	55
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

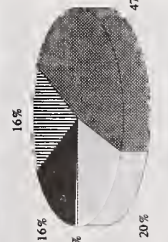
Sources of Operating Funds	
Passenger Fares	\$635,564
Local Assistance	816,102
State Assistance	1,902,761
Federal Assistance	629,400
Other Revenues	56,400
Total Operating Funds	\$4,040,227
(1991)	
(1990)	\$3,666,788
(1989)	\$3,305,367

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,684,504
Materials & Supplies	694,912
Purchased Transportation	21,648
Other Expenses	760,955
Total Operating Expenses	\$4,162,019
(1991)	
(1990)	\$3,585,054
(1989)	\$3,402,350

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	176,853
Federal Assistance	707,510
Total Capital Funds Expended	\$884,263
(1991)	
(1990)	\$592,327
(1989)	\$1,378,146

Uses of Capital Funds	
Bus	\$884,263
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$884,263
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

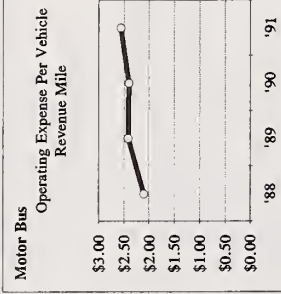


Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$4,162,019
Annual Unlinked Trips	8,558,005
Average Weekday Unlinked Trips	1,628,938
Annual Vehicle Revenue Hours	2,274,432
Fixed Guideway Directional Route Miles	8,415
Total Fleet	102,954
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	57
Peak to Base Ratio	8.5
Spare Ratio	55
	2.5
	4%

Performance Measures

Service Efficiency	\$2.56
Operating Expense/Vehicle Revenue Mile	\$40.43
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.49
Operating Expense/Unlinked Passenger Trip	\$1.83
Service Effectiveness	1.40
Unlinked Passenger Trips/Vehicle Revenue Mile	22.09
Unlinked Passenger Trips/Vehicle Revenue Hour	



Dayton-Miami Valley Regional Transit Authority (RTA)

600 Longworth Street
Dayton, OH 45402
(513)443-5033

Chief Executive Officer: John F. Tucker III,
Executive Director
Section 15 ID Number: 5017

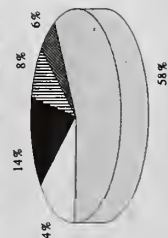
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dayton, OH	274
Square Miles	613,467
Population	49
Population Ranking Out of 405 UZA's	
Service Area Statistics	458
Square Miles	573,809
Population	
Service Consumption	59,470,094
Annual Passenger Miles	13,381,593
Annual Unlinked Trips	44,711
Average Weekday Unlinked Trips	28,679
Average Saturday Unlinked Trips	8,432
Average Sunday Unlinked Trips	
Service Supplied	8,365,586
Annual Vehicle Revenue Miles	633,293
Annual Vehicle Revenue Hours	299
Total Fleet	229
Vehicles Operated in Maximum Service	139
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	156
Purchased Transportation	0
Motor Bus	7
Demand Response	25
Trolleybus	41
	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,423,124
Local Assistance	21,803,244
State Assistance	2,271,226
Federal Assistance	2,903,339
Other Revenues	5,330,499
Total Operating Funds	\$37,731,432
	(1991)
	(1990)
	(1989)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$28,358,254
Materials & Supplies	3,828,392
Purchased Transportation	549,786
Other Expenses	4,278,570
Total Operating Expenses	\$37,015,002
	(1991)
	(1990)
	(1989)
Sources of Capital Funds Expended	
Local Assistance	\$1,631,768
State Assistance	660,837
Federal Assistance	6,015,440
Total Capital Funds Expended	\$8,308,045
	(1991)
	(1990)
	(1989)
Uses of Capital Funds	
Bus	\$8,306,145
Existing Fixed Guideway Segments	1,900
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$8,308,045
	(1991)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

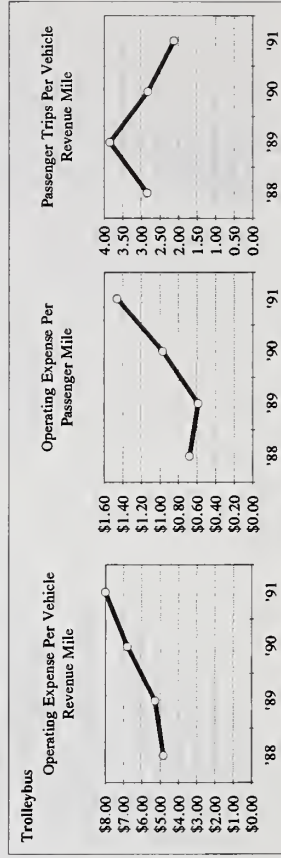
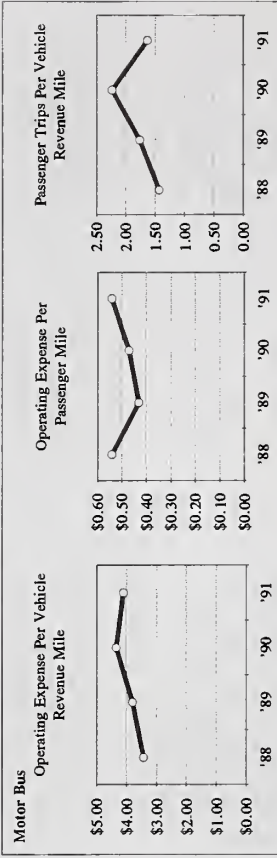
Operating Expense	\$29,588,073
Annual Passenger Miles	34,926,839
Annual Vehicle Revenue Miles	7,219,197
Annual Unlinked Trips	11,731,946
Average Weekday Unlinked Trips	38,646
Annual Vehicle Revenue Hours	537,767
Fixed Guideway Directional Route Miles	79.4
Total Fleet	218
Average Fleet Age in Years	6.0
Vehicles Operated in Maximum Service	156
Peak to Base Ratio	2.0
Spare Ratio	40%

Performance Measures

Service Efficiency	\$4.10
Operating Expense/Vehicle Revenue Mile	\$55.02
Operating Expense/Vehicle Revenue Hour	\$79.99
Cost Effectiveness	\$0.54
Operating Expense/Passenger Mile	\$2.52
Operating Expense/Unlinked Passenger Trip	\$1.46
Service Effectiveness	1.63
Unlinked Passenger Trips/Vehicle Revenue Mile	21.82
Unlinked Passenger Trips/Vehicle Revenue Hour	20.63

Motor Bus	\$29,588,073
Trolleybus	\$5,908,974
Demand Response	\$1,517,955
Annual Vehicle Revenue Miles	4,036,530
Annual Unlinked Trips	739,966
Average Weekday Unlinked Trips	1,572,122
Annual Vehicle Revenue Hours	5,795
Fixed Guideway Directional Route Miles	76,214
Total Fleet	0.0
Average Fleet Age in Years	79.4
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	14.0
Spare Ratio	1.8
	28%

Operating Expense	\$3.73
Annual Vehicle Revenue Miles	\$78.60
Annual Unlinked Trips	\$77.53
Average Weekday Unlinked Trips	\$1.46
Annual Vehicle Revenue Hours	\$3.76
Fixed Guideway Directional Route Miles	\$19.58
Total Fleet	0.0
Average Fleet Age in Years	49
Vehicles Operated in Maximum Service	0.7
Peak to Base Ratio	48
Spare Ratio	N/A
	2%



Source: 1991 Section 15 Annual Report

Daytona-East Volusia Transportation Authority (VOTRAN)

950 Big Tree Road
Daytona, FL 32119
(904)761-7600

Chief Executive Officer: Kenneth R. Fisher,
Chief Executive Officer
Section 15 ID Number: 4032

General Information (System Wide)

Unbaritized Area (UZA) Statistics - 1990 Census Daytona Beach, FL	
Square Miles	128
Population	221,341
Population Ranking Out of 405 UZA's	116
Service Area Statistics	
Square Miles	257
Population	196,317

Service Consumption	
Annual Passenger Miles	10,709,728
Annual Unlinked Trips	3,026,708
Average Weekday Unlinked Trips	10,335
Average Saturday Unlinked Trips	6,350
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,561,459
Annual Vehicle Revenue Hours	108,860
Total Fleet	40
Vehicles Operated in Maximum Service	37
Base Period Requirement	30

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	0
Motor Bus	0
Demand Response	3

Financial Information (System Wide)

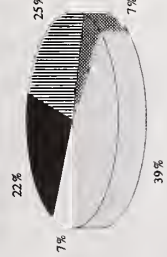
Sources of Operating Funds	
Passenger Fares	\$847,255
Local Assistance	1,519,203
State Assistance	261,819
Federal Assistance	974,025
Other Revenues	283,352
Total Operating Funds	\$3,885,654
(1991)	\$3,885,654
(1990)	\$3,788,794
(1989)	\$3,617,340

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,253,165
Materials & Supplies	787,838
Purchased Transportation	187,270
Other Expenses	681,796
Total Operating Expenses	\$3,910,069
(1991)	\$3,910,069
(1990)	\$3,772,185
(1989)	\$3,294,158

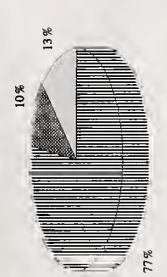
Sources of Capital Funds Expended	
Local Assistance	\$206,242
State Assistance	142,756
Federal Assistance	1,142,052
Total Capital Funds Expended	\$1,491,050
(1991)	\$1,491,050
(1990)	\$1,657,396
(1989)	\$63,237

Uses of Capital Funds	
Bus	\$1,491,050
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,491,050
(1991)	\$1,491,050

Sources of Operating Funds



Sources of Capital Funds Expended

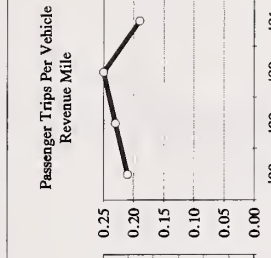
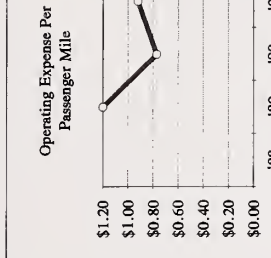
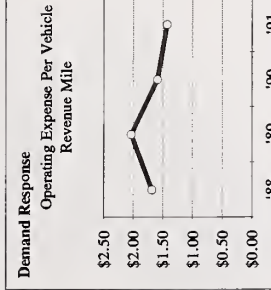
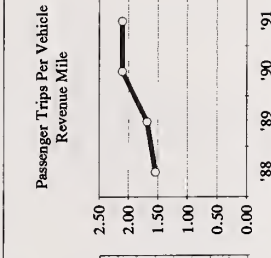
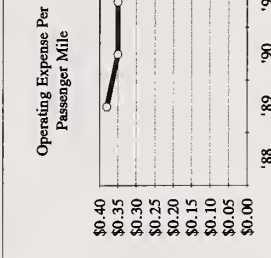
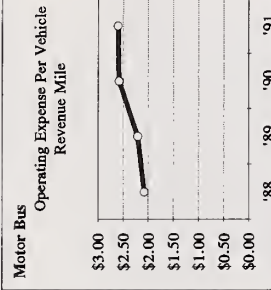


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,722,799	\$187,270
Annual Passenger Miles	10,505,788	203,940
Annual Vehicle Revenue Miles	1,430,440	131,019
Annual Unlinked Trips	3,001,654	25,054
Average Weekday Unlinked Trips	10,238	97
Annual Vehicle Revenue Hours	99,642	9,218
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	3
Average Fleet Age in Years	7.6	0.0
Vehicles Operated in Maximum Service	34	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	9%	0%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.60	\$1.43
Operating Expense/Vehicle Revenue Mile	\$37.36	\$20.32
Operating Expense/Vehicle Revenue Hour	\$0.35	\$0.92
Cost Effectiveness	\$1.24	\$7.47
Operating Expense/Unlinked Passenger Trip	2.10	0.19
Service Effectiveness	30.12	2.72
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		



Daytona-Smyrna Transit System - (STS)

210 Sans Avenue
New Smyrna Beach, FL 32168
(904)427-4166

Chief Executive Officer: Frank Roberts,
City Manager
Section 15 ID Number: 4050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Daytona Beach, FL	128
Square Miles	221,341
Population	116
Ranking Out of 403 UZA's	
Service Area Statistics	
Square Miles	18
Population	18,603

Service Consumptinn	
Annual Passenger Miles	65,520
Annual Vehicle Revenue Miles	23,296
Average Weekday Unlinked Trips	93
Average Sunday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	48,630
Annual Vehicle Revenue Hours	3,106
Total Fleet	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0

Motor Bus	
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$14,254
Local Assistance	156,967
State Assistance	20,000
Federal Assistance	0
Other Revenues	0
Total Operating Funds	
(1991)	\$191,221
(1990)	\$171,996
(1989)	\$140,701

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$109,110
Materials & Supplies	53,519
Purchased Transportation	0
Other Expenses	28,592
Total Operating Expenses	
(1991)	\$191,221
(1990)	\$171,996
(1989)	\$158,377

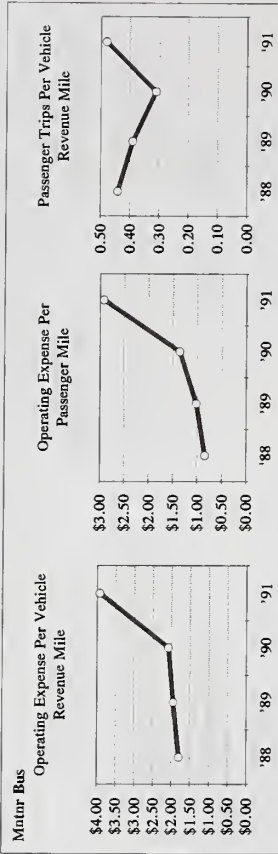
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	
(1991)	\$0
(1990)	\$77,075
(1989)	\$1,450

Characteristics

Operating Expense	Minor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$191,221
Annual Unlinked Trips	65,520
Average Weekday Unlinked Trips	48,630
Annual Vehicle Revenue Hours	23,296
Fixed Guideway Directional Route Miles	93
Total Fleet	3,106
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	10.0
Spare Ratio	2
	N/A
	0%

Performance Measures

Service Efficiency	\$3.93
Operating Expense/Vehicle Revenue Mile	\$61.57
Cost Effectiveness	\$2.92
Operating Expense/Unlinked Passenger Trip	\$8.21
Service Effectiveness	0.48
Unlinked Passenger Trips/Vehicle Revenue Mile	7.50
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)295-6832

Chief Executive Officer: Peter M. Cipolla
General Manager

Section 15 ID Number: 8006

General Information (System Wide)

Unurbanized Area (UZA) Statistics - 1990 Census	
Denver, CO	459
Square Miles	1,517,977
Population	22
Population Ranking Out of 405 UZA's	
Service Area Statistics	2,304
Square Miles	1,789,672
Population	

Service Consumption	
Annual Passenger Miles	231,430,892
Annual Unlinked Trips	56,805,771
Average Weekday Unlinked Trips	191,083
Average Saturday Unlinked Trips	94,374
Average Sunday Unlinked Trips	52,709
Service Supplied	
Annual Vehicle Revenue Miles	24,795,762
Annual Vehicle Revenue Hours	1,633,490
Total Fleet	785
Vehicles Operated in Maximum Service	672
Base Period Requirement	351

Vehicles Operated in Maximum Service	
Directly Operated	508
Purchased Transportation	123
Total	631
Motor Bus	17
Demand Response	24

Financial Information (System Wide)

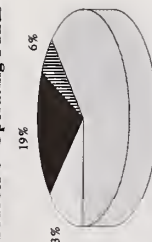
Sources of Operating Funds	
Passenger Fares	\$22,635,761
Local Assistance	75,407,700
State Assistance	0
Federal Assistance	6,775,189
Other Revenues	16,209,084
Total Operating Funds	\$121,027,734
(1991)	
(1990)	\$139,467,552
(1989)	\$130,064,517

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$68,143,446
Materials & Supplies	13,649,522
Purchased Transportation	14,896,473
Other Expenses	12,218,288
Total Operating Expenses	\$108,907,729
(1991)	
(1990)	\$105,991,657
(1989)	\$99,981,775

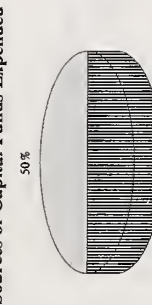
Sources of Capital Funds Expended	
Local Assistance	\$25,656,606
State Assistance	0
Federal Assistance	25,396,762
Total Capital Funds Expended	\$51,053,368
(1991)	
(1990)	\$27,529,438
(1989)	\$25,673,037

Uses of Capital Funds	
Bus	\$13,873,686
Existing Fixed Guideway Segments	449,181
New Fixed Guideway Segments	36,730,501
Total Uses of Capital Funds	\$51,053,368
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

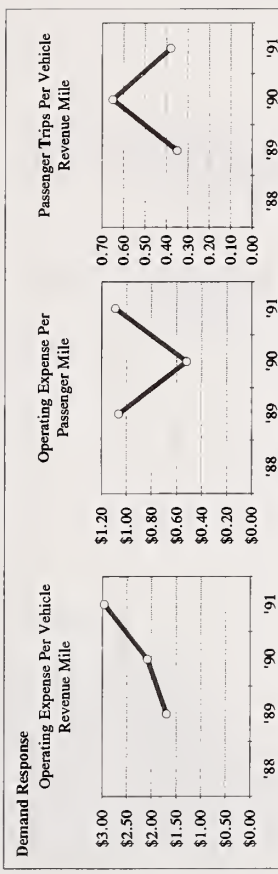
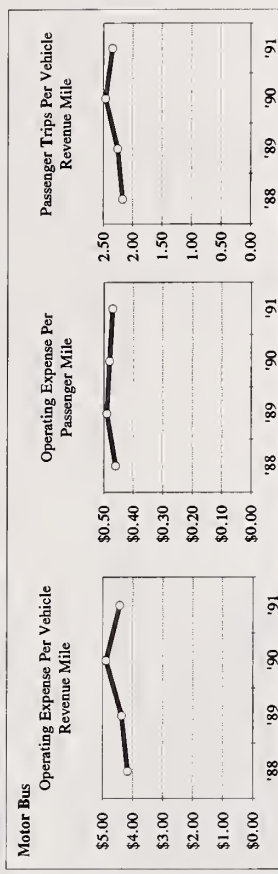


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$107,183,476	\$1,724,253
Annual Vehicle Revenue Miles	229,851,931	1,578,961
Annual Unlinked Trips	24,214,137	581,625
Average Weekday Unlinked Trips	36,587,316	218,455
Annual Vehicle Revenue Hours	190,353	730
Fixed Guideway Directional Route Miles	1,583,320	50,170
Total Fleet	12.9	0.0
Average Fleet Age in Years	7.35	5.0
Vehicles Operated in Maximum Service	6.8	3.4
Peak to Base Ratio	6.31	4.1
Spare Ratio	1.9	N/A
	16%	22%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.43
Operating Expense/Vehicle Revenue Hour	\$67.70
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.89
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.34
Unlinked Passenger Trips/Vehicle Revenue Hour	35.74



Source: 1991 Section 15 Annual Report

Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane
Des Moines, IA 50309
(515)283-8119

Chief Executive Officer: K. Stephen Spade,
General Manager
Section 15 ID Number: 7010

General Information (System Wide)

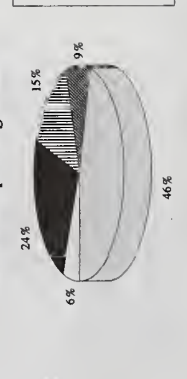
Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	160
Population	293,666
Population Ranking Out of 405 UZA's	91
Service Area Statistics	
Square Miles	142
Population	295,679

Service Consumption	19,174,945
Annual Passenger Miles	3,717,193
Annual Unlinked Trips	13,041
Average Weekday Unlinked Trips	7,831
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	2,056,176
Annual Vehicle Revenue Miles	153,412
Total Fleet	137
Vehicles Operated in Maximum Service	91
Base Period Requirement	46

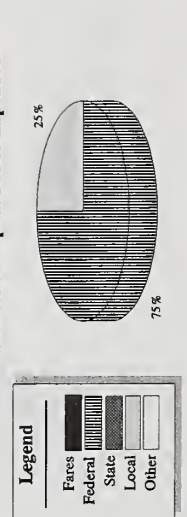
Vehicles Operated in Maximum Service	
Directly Operated	66
Purchased Transportation	5
Total	71

Uses of Capital Funds	
Bus	\$1,548,821
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,548,821

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,879,263
Local Assistance	3,663,568
State Assistance	684,866
Federal Assistance	1,170,505
Other Revenues	458,312
Total Operating Funds	\$7,856,514
(1991)	\$7,856,514
(1990)	\$7,422,547
(1989)	\$7,317,071

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,142,009
Materials & Supplies	1,321,471
Purchased Transportation	10,443
Other Expenses	1,241,189
Total Operating Expenses	\$7,715,112
(1991)	\$7,715,112
(1990)	\$7,339,715
(1989)	\$7,232,955

Sources of Capital Funds Expended	
Local Assistance	\$388,940
State Assistance	242
Federal Assistance	1,159,639
Total Capital Funds Expended	\$1,548,821
(1991)	\$1,548,821
(1990)	\$4,830,559
(1989)	\$111,072

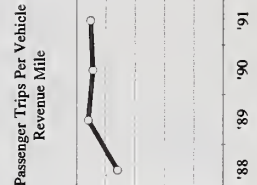
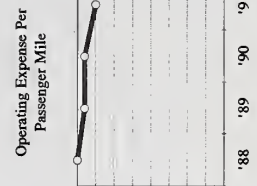
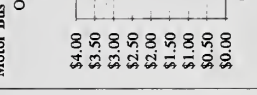
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$6,123,863	\$1,591,249
Annual Vehicle Revenue Miles	17,301,496	1,673,449
Annual Unlinked Trips	1,533,932	522,244
Average Weekday Unlinked Trips	3,470,007	247,186
Annual Vehicle Revenue Hours	12,074	967
Fixed Guideway Directional Route Miles	117,644	35,768
Total Fleet	1.1	0.0
Average Fleet Age in Years	107	30
Vehicles Operated in Maximum Service	5.6	3.9
Peak to Base Ratio	71	20
Spare Ratio	3.3	N/A
	51%	50%

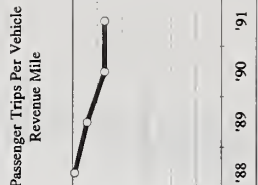
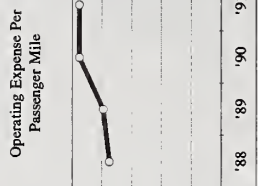
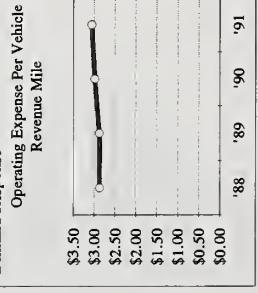
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.99	\$3.05
Operating Expense/Vehicle Revenue Hour	\$52.05	\$44.49
Cost Effectiveness	\$0.35	\$0.95
Operating Expense/Passenger Mile	\$1.76	\$6.44
Operating Expense/Unlinked Passenger Trip	2.26	0.47
Service Effectiveness	29.50	6.91
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Detroit Department of Transportation (D-DOT)

1301 East Warren
Detroit, MI 48207
(313)833-7365

Chief Executive Officer: Christopher Walton,
Acting Director
Section 15 ID Number: 5119

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Detroit, MI	1,120
Square Miles	3,697,529
Population	5
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	361
Population	2,035,540
Service Consumption	
Annual Passenger Miles	314,550,662
Annual Unlinked Trips	80,886,653
Average Weekday Unlinked Trips	271,655
Average Saturday Unlinked Trips	161,093
Average Sunday Unlinked Trips	55,824
Service Supplied	
Annual Vehicle Revenue Miles	19,290,183
Annual Vehicle Revenue Hours	1,710,825
Total Fleet	552
Vehicles Operated in Maximum Service	477
Base Period Requirement	230
Vehicles Operated in Maximum Service	
Directly Operated	477
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$32,205,164
Local Assistance	\$9,813,853
State Assistance	47,647,404
Federal Assistance	12,898,929
Other Revenues	581,718
Total Operating Funds	\$133,147,068
(1991)	
(1990)	\$131,129,273
(1989)	\$128,793,779
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$94,721,368
Materials & Supplies	18,109,185
Purchased Transportation	0
Other Expenses	25,711,218
Total Operating Expenses	\$138,541,771
(1991)	
(1990)	\$135,062,525
(1989)	\$132,258,398
Sources of Capital Funds Expended	
Local Assistance	\$1,136,981
State Assistance	174,715
Federal Assistance	698,860
Total Capital Funds Expended	\$2,010,556
(1991)	
(1990)	\$20,955,164
(1989)	\$363,967
Uses of Capital Funds	
Bus	\$2,010,556
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,010,556
(1991)	

Sources of Operating Funds



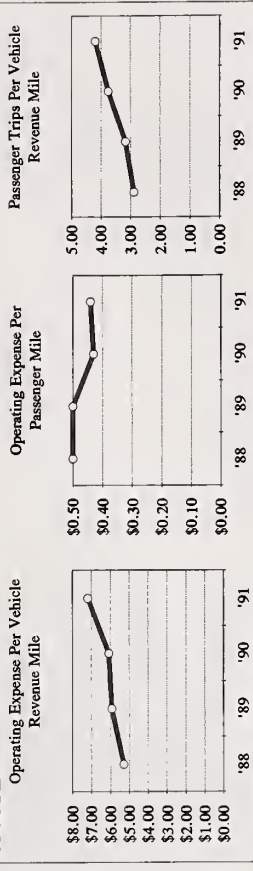
Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$138,541,771
Annual Vehicle Revenue Miles	314,550,662
Annual Unlinked Trips	19,290,183
Average Weekday Unlinked Trips	80,886,653
Annual Vehicle Revenue Hours	271,655
Fixed Guideway Directional Route Miles	1,710,825
Total Fleet	0.0
Average Fleet Age in Years	552
Vehicles Operated in Maximum Service	9.8
Peak to Base Ratio	477
Spare Ratio	2.1
	16%
Performance Measures	
Service Efficiency	\$7.18
Operating Expense/Vehicle Revenue Mile	\$80.98
Operating Expense/Vehicle Revenue Hour	
Cust Effectiveness	\$0.44
Operating Expense/Unlinked Passenger Trip	\$1.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.19
Unlinked Passenger Trips/Vehicle Revenue Hour	47.28

Motor Bus



Detroit Transportation Corporation (DTC)

150 Michigan Avenue, Second Floor
 Detroit, MI 48226
 313 224-2160

Chief Executive Officer: Dorothy V. Brodie,
 Chairman
 Section 15 ID Number: 5141

General Information (System Wide)

Urban Area (UZA) Statistics - 1990 Census	
Detroit, MI	1,120
Square Miles	3,697,529
Population	5
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	3
Population	100,000

Service Consumption	
Annual Passenger Miles	0 / D
Annual Vehicle Revenue Miles	0 / D
Annual Unlinked Trips	0 / D
Average Weekday Unlinked Trips	0 / D
Average Saturday Unlinked Trips	0 / D
Average Sunday Unlinked Trips	0 / D

Service Supplied	
Annual Vehicle Revenue Miles	497,995
Annual Vehicle Revenue Hours	45,749
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Automated Guideway	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,299,234
Local Assistance	6,817,935
State Assistance	0
Federal Assistance	0
Other Revenues	306,220
Total Operating Funds	\$8,423,389
(1991)	\$0
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,811,805
Materials & Supplies	1,329,879
Purchased Transportation	0
Other Expenses	2,734,409
Total Operating Expenses	\$8,876,093
(1991)	\$0
(1990)	\$0
(1989)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	\$0

Sources of Operating Funds



Legend
 Fares
 Federal
 State
 Local
 Other

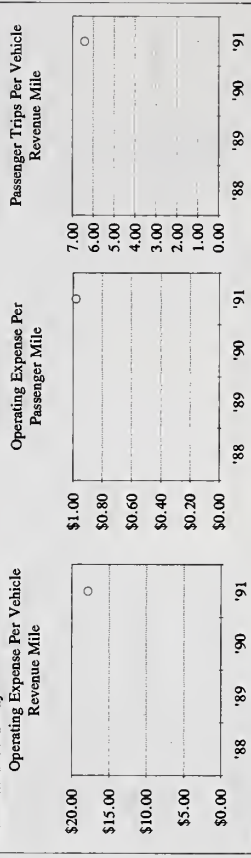
Characteristics

Operating Expense	Automated Guideway	0 / D
Annual Passenger Miles	\$8,876,093	
Annual Vehicle Revenue Miles	497,995	0 / D
Annual Unlinked Trips	0 / D	0 / D
Average Weekday Unlinked Trips	45,749	2.9
Annual Vehicle Revenue Hours	45,749	12
Fixed Guideway Directional Route Miles	2.9	5.0
Total Fleet	12	10
Average Fleet Age in Years	5.0	N/A
Vehicles Operated in Maximum Service	10	20%
Peak to Base Ratio	N/A	

Performance Measures

Service Efficiency	\$17.82
Operating Expense/Vehicle Revenue Mile	\$194.02
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.00
Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	

Automated Guideway



Detroit-Suburban Mobility Authority for Regional Transportation (SMART)

660 Woodward Avenue, Suite 1350
Detroit, MI 48226
(313)236-8675

Chief Executive Officer: Michael E. Duggan,
Interim General Manager
Section 15 ID Number: 5031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5
Other UZA's Served:	324, 62
Square Miles	891
Population	4,246,712

Service Consumption	
Annual Passenger Miles	97,785,193
Annual Unlinked Trips	11,959,153
Average Weekday Unlinked Trips	42,106
Average Saturday Unlinked Trips	19,330
Average Sunday Unlinked Trips	4,504
Service Supplied	
Annual Vehicle Revenue Miles	11,965,854
Annual Vehicle Revenue Hours	665,497
Total Fleet	446
Vehicles Operated in Maximum Service	350
Base Period Requirement	225
Vehicles Operated in Maximum Service	
Directly Operated	202
Purchased Transportation	15
Total	217

Financial Information (System Wide)

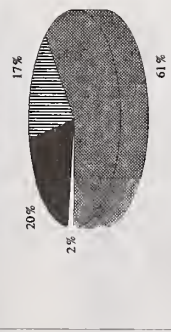
Sources of Operating Funds	
Passenger Fares	\$9,758,480
Local Assistance	15,000
State Assistance	29,942,487
Federal Assistance	8,210,315
Other Revenues	769,161
Total Operating Funds	\$48,695,443
(1991)	\$49,225,729
(1990)	\$80,181,593
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$31,960,835
Materials & Supplies	7,330,338
Purchased Transportation	3,370,076
Other Expenses	8,041,014
Total Operating Expenses	\$50,902,263
(1991)	\$44,970,078
(1990)	\$45,992,479
(1989)	

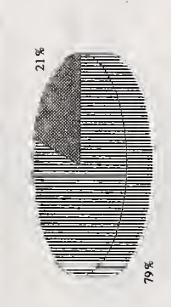
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	1,732,571
Federal Assistance	6,544,445
Total Capital Funds Expended	\$8,277,016
(1991)	\$26,718,437
(1990)	\$7,498,595
(1989)	

Uses of Capital Funds	
Bus	\$8,277,016
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$8,277,016
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

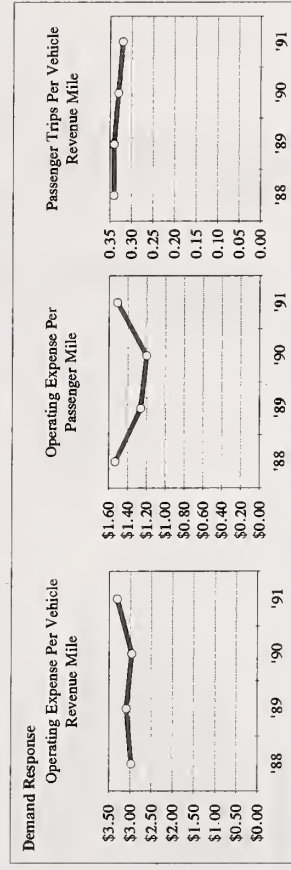
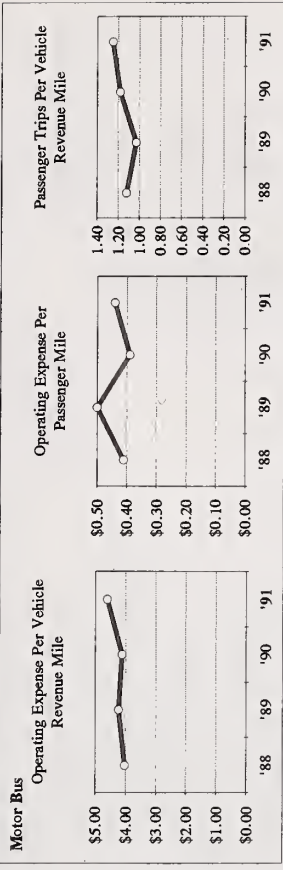


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$40,165,753	\$10,736,510
Annual Vehicle Revenue Miles	90,687,404	7,097,789
Annual Unlinked Trips	8,718,534	3,247,320
Average Weekday Unlinked Trips	10,914,403	1,044,750
Annual Vehicle Revenue Hours	38,000	4,106
Fixed Guideway Directional Route Miles	445,389	220,108
Total Fleet	0.0	0.0
Average Fleet Age in Years	262	184
Vehicles Operated in Maximum Service	10.0	2.9
Peak to Base Ratio	217	133
Spare Ratio	2.6	N/A
	21%	38%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.61	\$3.31
Operating Expense/Vehicle Revenue Hour	\$90.18	\$48.78
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.44	\$1.51
Operating Expense/Unlinked Passenger Trip	\$3.68	\$10.28
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	24.51	4.75



Chapel Hill Transit (CHT)

306 North Columbia Street
Chapel Hill, NC 27516
(919)968-2755

Chief Executive Officer: Robert J. Godding,
Director of Transportation
Section 15 ID Number: 4051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Durham, NC	
Square Miles	106
Population	205,355
Population Ranking Out of 405 UZA's	124
Service Area Statistics	
Square Miles	20
Population	49,829

Service Consumption	
Annual Passenger Miles	5,382,480
Annual Unlinked Trips	2,644,187
Average Weekday Unlinked Trips	9,973
Average Saturday Unlinked Trips	2,109
Average Sunday Unlinked Trips	911
Service Supplied	
Annual Vehicle Revenue Miles	1,252,329
Annual Vehicle Revenue Hours	98,748
Total Fleet	67
Vehicles Operated in Maximum Service	49
Base Period Requirement	27
Vehicles Operated in Maximum Service	
Directly Operated	41
Purchased Transportation	2
Motor Bus	4
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,302,890
Local Assistance	849,636
State Assistance	661,654
Federal Assistance	1,443,566
Other Revenues	77,597
Total Operating Funds	\$4,335,343
(1991)	
(1990)	\$3,984,177
(1989)	\$3,460,993

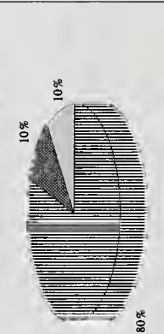
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,081,743
Materials & Supplies	477,055
Purchased Transportation	148,579
Other Expenses	595,247
Total Operating Expenses	\$4,302,624
(1991)	
(1990)	\$3,948,009
(1989)	\$3,453,092

Sources of Capital Funds Expended	
Local Assistance	\$287,322
State Assistance	287,320
Federal Assistance	2,298,569
Total Capital Funds Expended	\$2,873,211
(1991)	
(1990)	\$1,304,651
(1989)	\$1,088,265
Uses of Capital Funds	
Bus	\$2,873,211
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,873,211
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

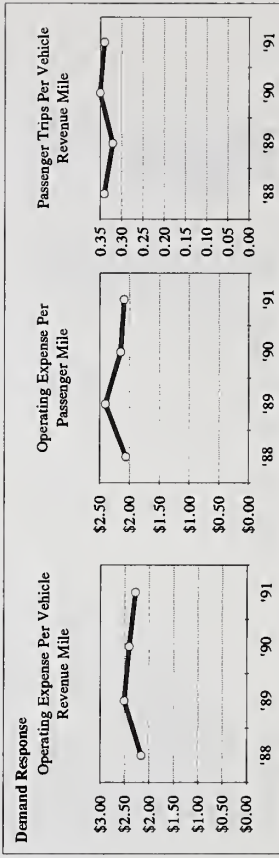
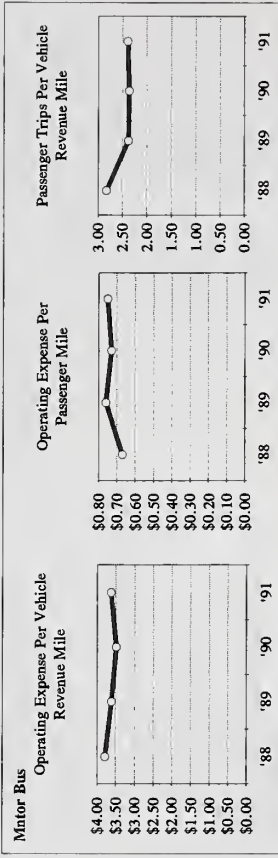


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$3,916,545	\$386,079
Annual Vehicle Revenue Miles	1,845,880	184,580
Annual Unlinked Trips	1,083,350	168,979
Average Weekday Unlinked Trips	2,983,990	58,257
Annual Vehicle Revenue Hours	86,110	12,638
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	59	8
Average Fleet Age in Years	6.0	2.3
Vehicles Operated in Maximum Service	43	6
Peak to Base Ratio	1.8	N/A
Space Ratio	37%	33%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.62	\$2.28
Operating Expense/Vehicle Revenue Hour	\$45.48	\$30.55
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.75	\$2.09
Operating Expense/Unlinked Passenger Trip	\$1.51	\$6.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	30.03	4.61



Source: 1991 Section 15 Annual Report

Durham Area Transit Authority (DATA)

111 Vivian Street
Durham, NC 27701
(919)688-2742

Chief Executive Officer: Owen W. Synan,
Director of Transportation
Section 15 ID Number: 4087

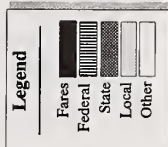
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Durham, NC	106
Square Miles	205,355
Population	124
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	74
Population	136,611

Service Consumption	
Annual Passenger Miles	3,165,748
Annual Vehicle Revenue Miles	993,221
Average Weekday Unlinked Trips	7,857
Average Saturday Unlinked Trips	3,891
Average Sunday Unlinked Trips	0
Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Total	14

Vehicles Operated in Maximum Service	
Motor Bus	354,851
Demand Response	30,563
Total Fleet	45
Vehicles Operated in Maximum Service	35
Base Period Requirement	21

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$352,456
Local Assistance	542,156
State Assistance	0
Federal Assistance	519,838
Other Revenues	4,883
Total Operating Funds	\$1,419,333
(1991)	
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$802,484
Materials & Supplies	222,039
Purchased Transportation	12,040
Other Expenses	382,770
Total Operating Expenses	\$1,419,333
(1991)	
(1990)	\$0
(1989)	\$0

Sources of Capital Funds Expended

Local Assistance	\$547,652
State Assistance	4,381,216
Federal Assistance	\$5,476,520
Other	\$0
Total Capital Funds Expended	\$11,405,388
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

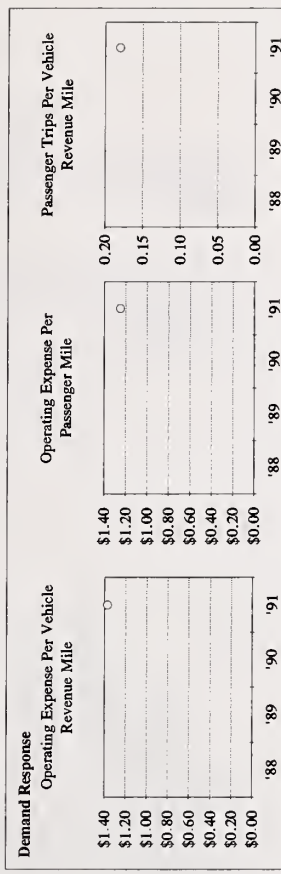
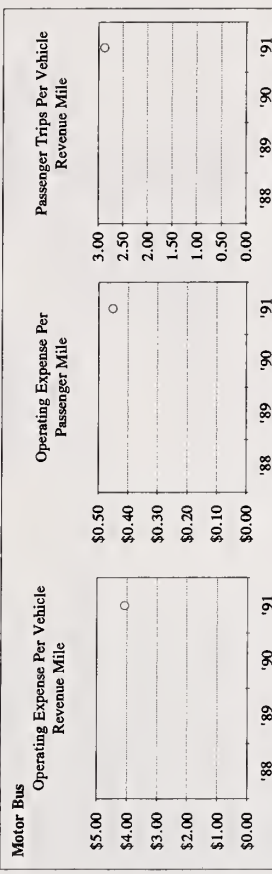
Bus	\$5,476,520
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$5,476,520
(1991)	

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,407,293	\$12,040
Annual Passenger Miles	3,156,147	9,601
Annual Vehicle Revenue Miles	346,041	8,810
Annual Unlinked Trips	991,597	1,624
Average Weekday Unlinked Trips	7,814	43
Annual Vehicle Revenue Hours	30,047	516
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	16
Average Fleet Age in Years	19.7	4.1
Vehicles Operated in Maximum Service	21	14
Peak to Base Ratio	1.2	N/A
Spare Ratio	38%	14%

Performance Measures

Service Efficiency	\$4.07	\$1.37
Operating Expense/Vehicle Revenue Mile	\$46.84	\$23.33
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.45	\$1.25
Operating Expense/Unlinked Passenger Trip	\$1.42	\$7.41
Service Effectiveness	2.87	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	33.00	3.15
Unlinked Passenger Trips/Vehicle Revenue Hour		



City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street
El Paso, TX 79901-1060
(915)533-1220

Chief Executive Officer: Teresa Murphy,
Director
Section 15 ID Number: 6006

General Information (System Wide)

Unhazned Area (UZA) Statistics - 1990 Census	
El Paso, TX--NM	
Square Miles	220
Population	571,017
Population Ranking Out of 405 UZA's	53
Service Area Statistics	
Square Miles	248
Population	533,454

Service Consumption	
Annual Passenger Miles	75,622,091
Annual Unlinked Trips	13,223,306
Average Weekday Unlinked Trips	42,431
Average Saturday Unlinked Trips	28,316
Average Sunday Unlinked Trips	16,287

Service Supplied	
Annual Vehicle Revenue Miles	5,211,953
Annual Vehicle Revenue Hours	399,686
Total Fleet	179
Vehicles Operated in Maximum Service	133
Base Period Requirement	103

Vehicles Operated in Maximum Service	
Directly Operated	94
Purchased Transportation	0
Motor Bus	0
Demand Response	39

Financial Information (System Wide)

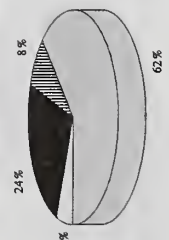
Sources of Operating Funds	
Passenger Fares	\$5,754,460
Local Assistance	15,204,885
State Assistance	0
Federal Assistance	1,936,550
Other Revenues	1,371,558
Total Operating Funds	\$24,267,453
(1991)	
(1990)	\$22,777,225
(1989)	\$20,689,217

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,077,921
Materials & Supplies	3,577,249
Purchased Transportation	1,461,007
Other Expenses	2,417,737
Total Operating Expenses	\$16,533,914
(1991)	
(1990)	\$14,050,339
(1989)	\$11,588,124

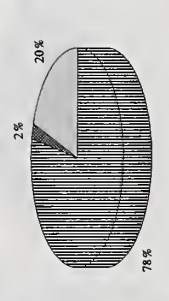
Sources of Capital Funds Expended	
Local Assistance	\$1,799,776
State Assistance	228,152
Federal Assistance	7,128,930
Total Capital Funds Expended	\$9,156,858
(1991)	
(1990)	\$1,228,603
(1989)	\$1,308,397

Uses of Capital Funds	
Bus	\$9,156,858
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$9,156,858
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



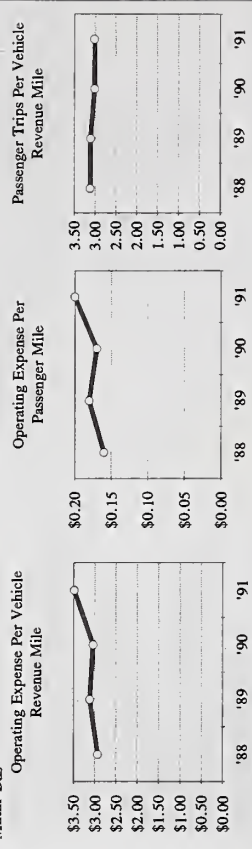
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$15,072,907	\$1,461,007
Annual Passenger Miles	74,077,613	1,544,478
Annual Vehicle Revenue Miles	4,336,066	875,887
Annual Unlinked Trips	13,075,775	147,531
Average Weekday Unlinked Trips	41,884	547
Annual Vehicle Revenue Hours	350,159	49,527
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	126	53
Average Fleet Age in Years	11.1	1.3
Vehicles Operated in Maximum Service	94	39
Peak to Base Ratio	1.2	1.6
Spare Ratio	34%	36%

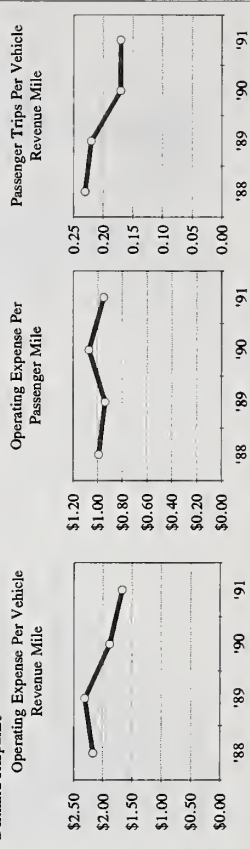
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.48	\$1.67
Operating Expense/Vehicle Revenue Mile	\$43.05	\$29.50
Operating Expense/Vehicle Revenue Hour	\$0.20	\$0.95
Cost Effectiveness	\$1.15	\$9.90
Operating Expense/Passenger Mile	\$0.20	\$0.95
Operating Expense/Unlinked Passenger Trip	\$1.15	\$9.90
Service Effectiveness	3.02	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	37.34	2.98
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Sources: 1991 Section 15 Annual Report

Fayetteville Area System of Transit (Fast)

455 Grove Street
Fayetteville, NC 28301
(919)433-1743

Chief Executive Officer: John P. Smith,
Chief Executive Officer
Section 15 ID Number: 4009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fayetteville, NC	
Square Miles	137
Population	241,763
Population Ranking Out of 405 UZA's	109
Service Area Statistics	
Square Miles	42
Population	81,119

Service Consumption	
Annual Passenger Miles	4,392,843
Annual Unlinked Trips	1,403,520
Average Weekday Unlinked Trips	5,140
Average Saturday Unlinked Trips	1,785
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	519,966
Annual Vehicle Revenue Hours	45,693
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0

Sources of Operating Funds	
Local Assistance	\$450,433
Federal Assistance	783,264
Other Revenues	762,674
Total Operating Funds	\$2,005,313

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$934,591
Materials & Supplies	737,175
Purchased Transportation	313,549
Other Expenses	0
Total Operating Expenses	\$2,005,315

Sources of Capital Funds Expended	
Local Assistance	\$8,378
Federal Assistance	67,023
Total Capital Funds Expended	\$83,779

Uses of Capital Funds	
Bus	\$83,778
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$83,778

Sources of Operating Funds



Sources of Capital Funds Expended



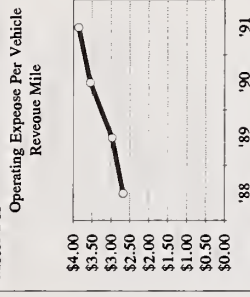
Characteristics

Motor Bus	Motor Bus
Operating Expense	\$2,005,315
Annual Passenger Miles	4,392,843
Annual Vehicle Revenue Miles	519,966
Annual Unlinked Trips	1,403,520
Average Weekday Unlinked Trips	5,140
Annual Vehicle Revenue Hours	45,693
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Average Fleet Age in Years	13.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.2
Spare Ratio	58%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.86
Operating Expense/Vehicle Revenue Hour	\$43.89
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.70
Unlinked Passenger Trips/Vehicle Revenue Hour	30.72

Motor Bus



Flint-Mass Transportation Authority (MTA)

1401 South Dort Highway
Flint, MI 48903
(313)767-6950

Chief Executive Officer: Robert J. Foy,
General Manager
Section 15 ID Number: 5032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Flint, MI	
Square Miles	164
Population	326,023
Population Ranking Out of 405 UZA's	81
Service Area Statistics	
Square Miles	258
Population	339,886

Service Consumption	
Annual Passenger Miles	13,214,675
Annual Unlinked Trips	3,425,482
Average Weekday Unlinked Trips	12,036
Average Saturday Unlinked Trips	6,847
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,392,663
Annual Vehicle Revenue Hours	170,837
Total Fleet	92
Vehicles Operated in Maximum Service Base Period Requirement	75

Vehicles Operated in Maximum Service	
Directly Operated	42
Purchased Transportation	0
Total	33

Uses of Capital Funds	
Bus	\$1,163,691
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,163,691

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,736,752
Local Assistance	551,489
State Assistance	2,496,527
Federal Assistance	1,859,839
Other Revenues	306,049
Total Operating Funds	\$6,950,656
(1991)	
(1990)	\$6,755,387
(1989)	\$6,432,352

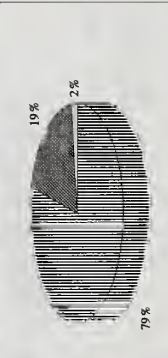
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,031,939
Materials & Supplies	867,430
Purchased Transportation	791,147
Other Expenses	952,984
Total Operating Expenses	\$6,643,500
(1991)	
(1990)	\$6,606,582
(1989)	\$6,538,250

Sources of Capital Funds Expended	
Local Assistance	\$16,353
State Assistance	224,301
Federal Assistance	923,037
Total Capital Funds Expended	\$1,163,691
(1991)	
(1990)	\$5,788,181
(1989)	\$6,986,564

Sources of Operating Funds



Sources of Capital Funds Expended

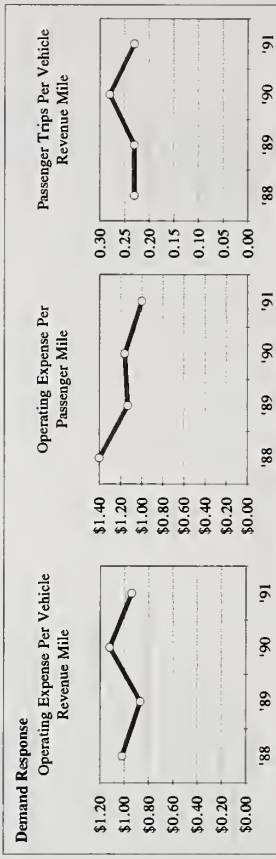
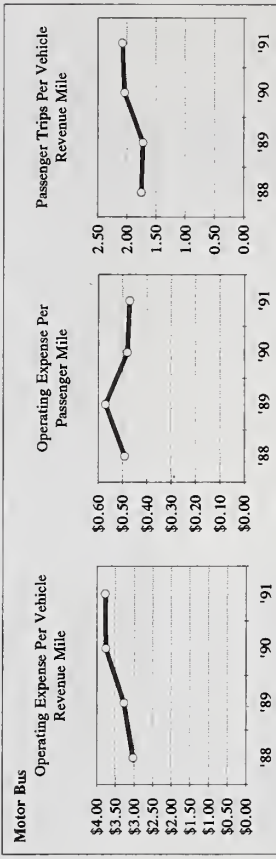


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,852,353	\$791,147
Annual Passenger Miles	12,420,017	794,658
Annual Vehicle Revenue Miles	1,553,624	839,039
Annual Unlinked Trips	3,231,663	193,819
Average Weekday Unlinked Trips	11,302	734
Annual Vehicle Revenue Hours	105,098	65,739
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	35
Average Fleet Age in Years	5.1	2.4
Vehicles Operated in Maximum Service	42	33
Peak to Base Ratio	N/A	N/A
Spare Ratio	36%	6%

Performance Measures

Service Efficiency	\$3.77	\$0.94
Operating Expense/Vehicle Revenue Mile	\$55.68	\$12.03
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.47	\$1.00
Operating Expense/Passenger Mile	\$1.81	\$4.08
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.08	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	30.75	2.95
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Broward County Mass Transit Division (Bct)

3201 West Copans Road
Pompano Beach, FL 33069
(305)357-8304

Chief Executive Officer: Joel Volinski,
Director
Section 15 ID Number: 4029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Lauderdale-Hollywood-Pompano Beach, FL	327
Square Miles	1,238, 134
Population	26
Population Ranking Out of 405 UZA's	
Service Area Statistics	410
Square Miles	1,337,000
Population	

Service Consumption	
Annual Passenger Miles	85,131,419
Annual Unlinked Trips	19,971,381
Average Weekday Unlinked Trips	64,772
Average Saturday Unlinked Trips	44,197
Average Sunday Unlinked Trips	19,837

Service Supplied	
Annual Vehicle Revenue Miles	10,951,414
Annual Vehicle Revenue Hours	852,037
Total Fleet	278
Vehicles Operated in Maximum Service	232
Base Period Requirement	227

Vehicles Operated in Maximum Service	
Directly Operated	155
Purchased Transportation	19
Motor Bus	58
Demand Response	0

Financial Information (System Wide)

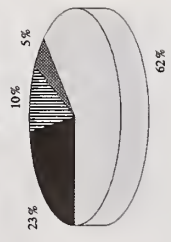
Sources of Operating Funds	
Passenger Fares	\$9,260,393
Local Assistance	24,895,210
State Assistance	1,842,637
Federal Assistance	3,830,488
Other Revenues	-316,812
Total Operating Funds	\$39,511,916
(1991)	\$39,511,916
(1990)	\$39,228,859
(1989)	\$34,244,103

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$25,316,113
Materials & Supplies	5,305,957
Purchased Transportation	5,478,179
Other Expenses	5,368,083
Total Operating Expenses	\$41,468,332
(1991)	\$41,468,332
(1990)	\$38,890,947
(1989)	\$35,086,959

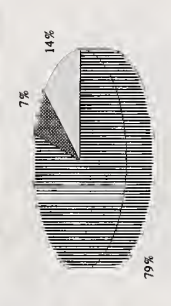
Sources of Capital Funds Expended	
Local Assistance	\$1,317,862
State Assistance	666,553
Federal Assistance	7,691,122
Total Capital Funds Expended	\$9,675,537
(1991)	\$9,675,537
(1990)	\$4,626,653
(1989)	\$3,945,513

Uses of Capital Funds	
Bus	\$9,675,537
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$9,675,537
(1991)	\$9,675,537

Sources of Operating Funds



Sources of Capital Funds Expended

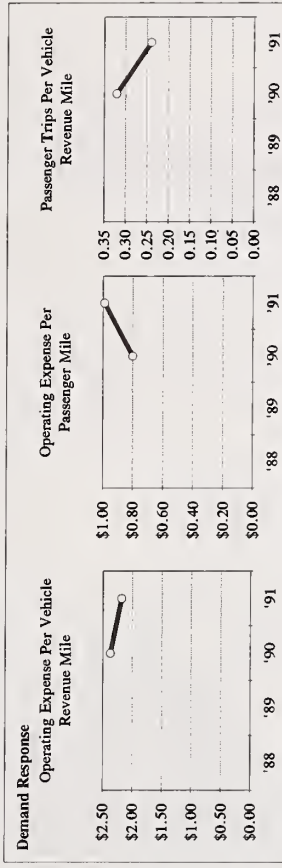
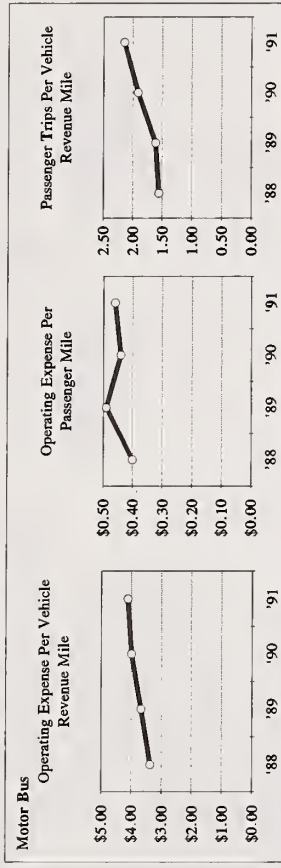


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$37,480,848	\$3,987,484
Annual Vehicle Revenue Miles	81,118,030	4,013,389
Annual Unlinked Trips	9,120,846	1,830,568
Average Weekday Unlinked Trips	19,537,266	434,115
Annual Vehicle Revenue Hours	63,096	1,676
Fixed Guideway Directional Route Miles	723,323	128,714
Total Fleet	13.8	0.0
Average Fleet Age in Years	21.3	65
Vehicles Operated in Maximum Service	6.7	3.0
Peak to Base Ratio	174	58
Spare Ratio	0.9	N/A
	22%	12%

Performance Measures

Service Efficiency	\$4.11	\$2.18
Operating Expense/Vehicle Revenue Mile	\$51.82	\$30.98
Cost Effectiveness	\$0.46	\$0.99
Operating Expense/Unlinked Passenger Trip	\$1.92	\$9.19
Service Effectiveness	2.14	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	27.01	3.37



Source: 1991 Section 15 Annual Report

South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue, Suite 200
Fort Lauderdale, FL 33301
(305)728-8312

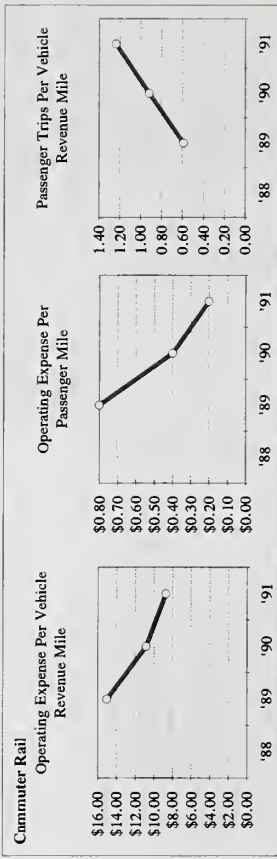
Chief Executive Officer: Gilbert M. Rabert,
Executive Director
Section 15 ID Number: 4077

Characteristics

Operating Expense	Commuter Rail
Annual Passenger Miles	\$13,137,249
Annual Vehicle Revenue Miles	64,469,462
Annual Unlinked Trips	1,503,046
Average Weekday Unlinked Trips	1,870,671
Annual Vehicle Revenue Hours	6,629
Fixed Guideway Directional Route Miles	38,296
Total Fleet	132.8
Average Fleet Age in Years	23
Vehicles Operated in Maximum Service	9.0
Peak in Base Ratio	20
Spare Ratio	15%

Performance Measures

Service Efficiency	\$8.74
Operating Expense/Vehicle Revenue Mile	\$343.04
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.20
Operating Expense/Passenger Mile	\$7.02
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.24
Unlinked Passenger Trips/Vehicle Revenue Mile	48.85
Unlinked Passenger Trips/Vehicle Revenue Hour	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	9,137,249
Federal Assistance	4,000,000
Other Revenues	0
Total Operating Funds	(1991) \$13,137,249
	(1990) \$11,127,824
	(1989) \$11,391,945

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	13,137,249
Other Expenses	0
Total Operating Expenses	(1991) \$13,137,249
	(1990) \$12,708,928
	(1989) \$7,428,564

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	(1991) \$58,040,856
	(1990) \$0
	(1989) \$0

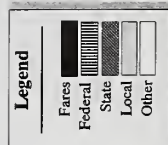
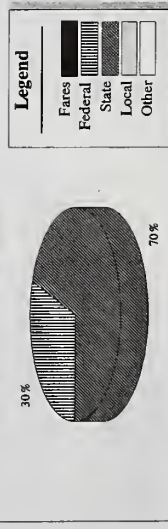
Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Lauderdale-Hollywood-Pompano Beach, FL	327
Square Miles	1,238,134
Population	26
Ranking Out of 405 UZA's	40, 16
Other UZA's Served:	
Service Area Statistics	39
Square Miles	71,140
Population	
Service Consumption	
Annual Passenger Miles	64,469,462
Annual Unlinked Trips	1,870,671
Average Weekday Unlinked Trips	6,629
Average Saturday Unlinked Trips	5,600
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,503,046
Annual Vehicle Revenue Hours	38,296
Total Fleet	23
Vehicles Operated in Maximum Service	20
Base Period Requirement	8
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	20

Sources of Operating Funds



Lee County Transit (LeeTran)

10715 East Airport Road
Fort Myers, FL 33907
(813)936-6091

Chief Executive Officer: Dennis Reynolds,
Transit Director
Section 15 ID Number: 4028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fort Myers-Cape Coral, FL	124
Square Miles	220,552
Population	120
Population Ranking Out of 405 UZA's	
Service Area Statistics	41
Square Miles	331,338
Population	

Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$634,162		
Local Assistance	1,700,283		
State Assistance	195,368		
Federal Assistance	1,266,900		
Other Revenues	94,135		
Total Operating Funds	\$3,890,848		
		(1990)	(1989)
		\$2,878,199	\$3,013,971

Service Consumption	1,389,793
Annual Passenger Miles	89,692
Annual Vehicle Revenue Miles	61
Annual Unlinked Trips	43
Average Weekday Unlinked Trips	38
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

Service Supplied	1,389,793
Annual Vehicle Revenue Miles	89,692
Annual Vehicle Revenue Hours	61
Total Fleet	43
Vehicles Operated in Maximum Service	38
Base Period Requirement	

Vehicles Operated in Maximum Service	0	19
Directly Operated	24	0
Purchased Transportation		

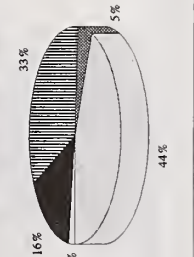
Motor Bus	0	19
Demand Response		

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$2,008,189		
Materials & Supplies	595,960		
Purchased Transportation	61,951		
Other Expenses	523,731		
Total Operating Expenses	\$3,189,831		
		(1990)	(1989)
		\$3,379,764	\$3,253,110

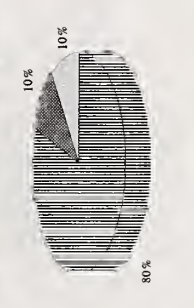
Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$2,550		
State Assistance	2,550		
Federal Assistance	20,397		
Total Capital Funds Expended	\$25,497		
		(1990)	(1989)
		\$2,333,369	\$693,222

Uses of Capital Funds	(1991)
Bus	\$25,497
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$25,497

Sources of Operating Funds



Sources of Capital Funds Expended



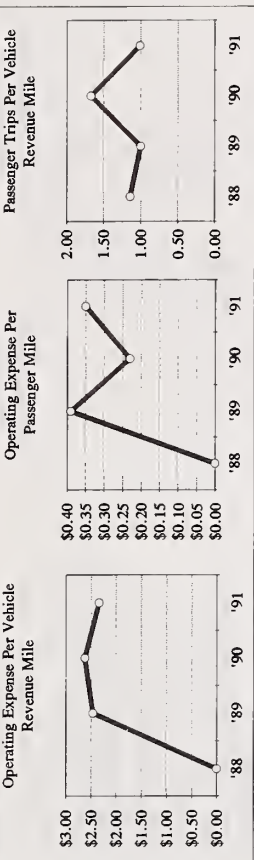
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$3,127,880	\$61,951
Annual Vehicle Revenue Miles	8,890,390	53,170
Annual Unlinked Trips	1,338,435	51,358
Average Weekday Unlinked Trips	1,352,410	4,549
Annual Vehicle Revenue Hours	4,336	18
Fixed Guideway Directional Route Miles	88,117	1,575
Total Fleet	0.0	0.0
Average Fleet Age in Years	36	25
Vehicles Operated in Maximum Service	5.4	4.4
Peak to Base Ratio	24	19
Spare Ratio	N/A	N/A
	50%	32%

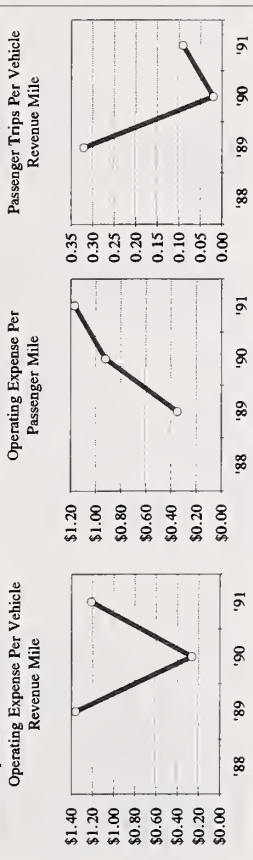
Performance Measures

Service Efficiency	\$2.34
Operating Expense/Revenue Mile	\$35.50
Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$2.31
Service Effectiveness	1.01
Unlinked Passenger Trips/Revenue Mile	15.35
Unlinked Passenger Trips/Revenue Hour	0.09
Unlinked Passenger Trips/Revenue Mile	2.89

Motor Bus



Demand Response



Fort Wayne Public Transportation Corporation (PTC)

801 Loesburg Road
Fort Wayne, IN 46808
(219)432-4977

Chief Executive Officer: Robert E. Morton,
General Manager
Section 15 ID Number: 5044

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Wayne, IN	104
Square Miles	248,424
Population	104
Population Ranking Out of 405 UZA's	
Service Area Statistics	61
Square Miles	186,588
Population	

Service Consumption	
Annual Passenger Miles	5,218,139
Annual Unlinked Trips	1,764,077
Average Weekday Unlinked Trips	6,311
Average Saturday Unlinked Trips	3,361
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,475,084
Annual Vehicle Revenue Hours	116,472
Total Fleet	79
Vehicles Operated in Maximum Service	60
Base Period Requirement	27

Vehicles Operated in Maximum Service	
Directly Operated	54
Purchased Transportation	0
Motor Bus	6
Demand Response	0

Financial Information (System Wide)

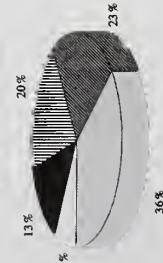
Sources of Operating Funds	
Passenger Fares	\$725,743
Local Assistance	2,089,929
State Assistance	1,318,026
Federal Assistance	1,143,262
Other Revenues	429,864
Total Operating Funds	\$5,706,824
(1991)	\$5,537,803
(1990)	\$5,504,974
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,376,508
Materials & Supplies	720,225
Purchased Transportation	0
Other Expenses	507,237
Total Operating Expenses	\$5,603,970
(1991)	\$5,184,611
(1990)	\$5,580,841
(1989)	

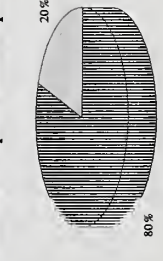
Sources of Capital Funds Expended	
Local Assistance	\$69,005
State Assistance	0
Federal Assistance	276,009
Total Capital Funds Expended	\$345,014
(1991)	\$102,699
(1990)	\$36,541
(1989)	

Uses of Capital Funds	
Bus	\$345,014
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$345,014
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



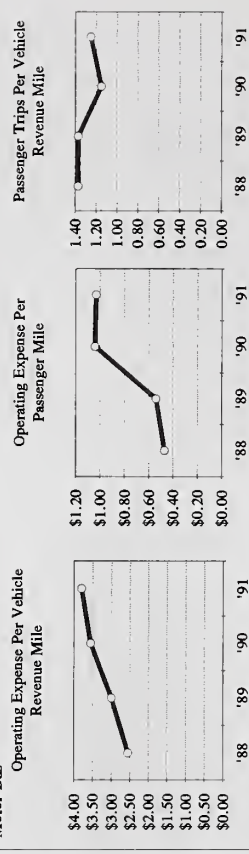
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,348,413	\$255,557
Annual Passenger Miles	5,180,399	37,740
Annual Vehicle Revenue Miles	1,406,489	68,595
Annual Unlinked Trips	1,756,172	7,905
Average Weekday Unlinked Trips	6,280	31
Annual Vehicle Revenue Hours	111,372	5,100
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	70	9
Average Fleet Age in Years	10.1	4.0
Vehicles Operated in Maximum Service	54	6
Peak to Base Ratio	2.4	N/A
Spare Ratio	30%	50%

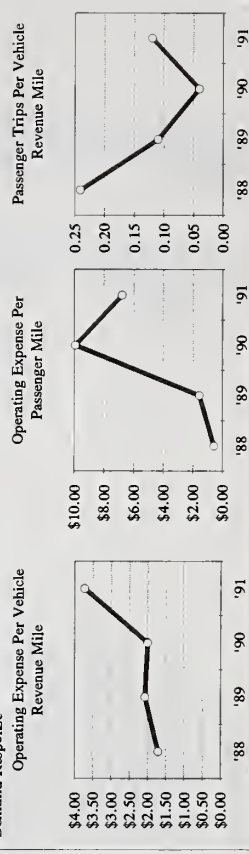
Performance Measures

Service Efficiency	\$3.80	\$3.73
Operating Expense/Vehicle Revenue Mile	\$48.02	\$50.11
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$1.03	\$6.77
Operating Expense/Passenger Mile	\$3.05	\$32.33
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.25	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	15.77	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Fresno Area Express (FAX)

2223 G Street
Fresno, CA 93706
(209)498-4758

Chief Executive Officer: Michael A. Bierman,
City Manager
Section 15 ID Number: 9027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fresno, CA	
Square Miles	133
Population	453,388
Population Ranking Out of 405 UZA's	66
Service Area Statistics	
Square Miles	168
Population	452,000

Service Consumption	
Annual Passenger Miles	28,775,092
Annual Unlinked Trips	9,108,387
Average Weekday Unlinked Trips	31,851
Average Saturday Unlinked Trips	14,164
Average Sunday Unlinked Trips	6,411
Service Supplied	
Annual Vehicle Revenue Miles	3,249,695
Annual Vehicle Revenue Hours	239,425
Total Fleet	99
Vehicles Operated in Maximum Service	81
Base Period Requirement	68

Vehicles Operated in Maximum Service	
Directly Operated	66
Purchased Transportation	0
Motor Bus	10
Demand Response	5

Financial Information (System Wide)

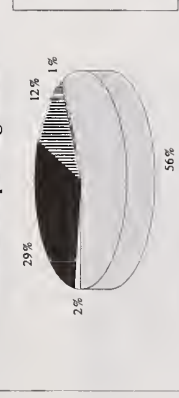
Sources of Operating Funds	
Passenger Fares	\$4,030,356
Local Assistance	7,733,565
State Assistance	183,371
Federal Assistance	1,687,886
Other Revenues	333,864
Total Operating Funds	\$13,969,042
(1991)	\$13,969,042
(1990)	\$13,415,856
(1989)	\$11,984,126

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,270,556
Materials & Supplies	2,060,488
Purchased Transportation	124,474
Other Expenses	2,411,754
Total Operating Expenses	\$13,867,272
(1991)	\$13,867,272
(1990)	\$13,310,308
(1989)	\$11,871,853

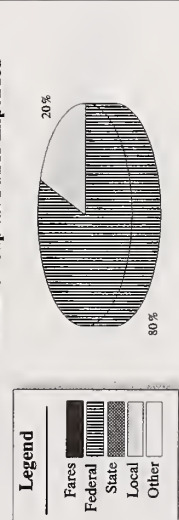
Sources of Capital Funds Expended	
Local Assistance	\$136,591
State Assistance	0
Federal Assistance	546,362
Total Capital Funds Expended	\$682,953
(1991)	\$682,953
(1990)	\$4,538,413
(1989)	\$2,151,885

Uses of Capital Funds	
Bus	\$682,953
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$682,953
(1991)	\$682,953

Sources of Operating Funds



Sources of Capital Funds Expended

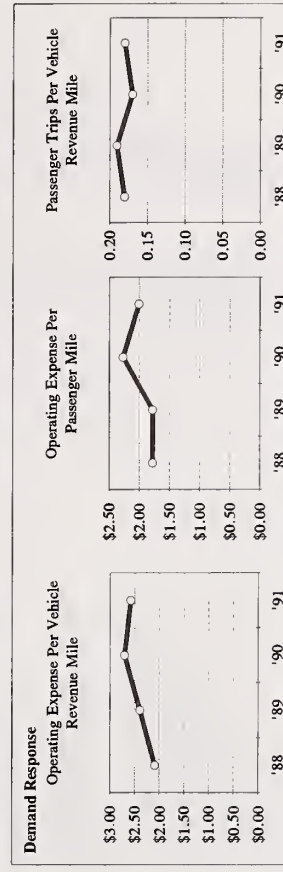
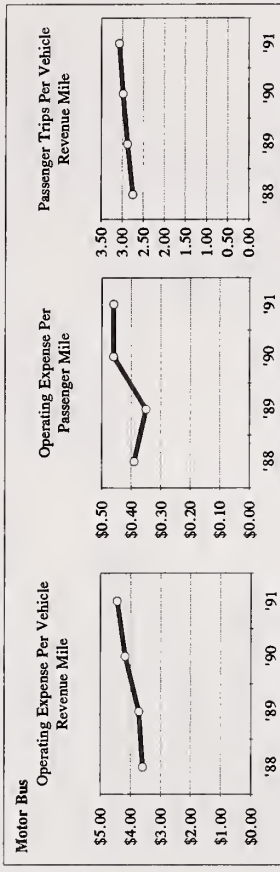


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$13,101,784	\$765,488
Annual Passenger Miles	28,393,825	381,267
Annual Vehicle Revenue Miles	2,952,496	296,199
Annual Unlinked Trips	9,056,217	52,170
Average Weekday Unlinked Trips	31,669	182
Annual Vehicle Revenue Hours	216,724	22,701
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	79	20
Average Fleet Age in Years	7.8	5.2
Vehicles Operated in Maximum Service	66	15
Peak to Base Ratio	1.2	N/A
Spare Ratio	20%	33%

Performance Measures

Service Efficiency	\$4.44	\$2.58
Operating Expense/Vehicle Revenue Mile	\$60.45	\$33.72
Operating Expense/Passenger Mile	\$0.46	\$2.01
Operating Expense/Unlinked Passenger Trip	\$1.45	\$14.67
Service Effectiveness	3.07	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	41.79	2.30
Unlinked Passenger Trips/Vehicle Revenue Hour		



Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, S.W.
Grand Rapids, MI 49503
(616)774-1150

Chief Executive Officer: Don Edmondson,
General Manager
Section 15 ID Number: 5033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Rapids, MI	223
Square Miles	436,336
Population	70
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	150
Population	338,721

Service Consumption	
Annual Passenger Miles	16,063,723
Annual Unlinked Trips	3,779,947
Average Weekday Unlinked Trips	13,985
Average Sunday Unlinked Trips	4,004
Average Sunday Unlinked Trips	108
Service Supplied	
Annual Vehicle Revenue Miles	2,920,350
Annual Vehicle Revenue Hours	212,065
Total Fleet	130
Vehicles Operated in Maximum Service	98
Base Period Requirement	72
Vehicles Operated in Maximum Service	
Directly Operated	56
Purchased Transportation	0
Motor Bus	0
Demand Response	42

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,396,697
Local Assistance	1,040,251
State Assistance	3,198,009
Federal Assistance	1,874,033
Other Revenues	175,712
Total Operating Funds	\$7,684,702
(1991)	\$7,432,113
(1990)	\$6,849,849
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,305,193
Materials & Supplies	1,082,055
Purchased Transportation	1,210,546
Other Expenses	1,035,087
Total Operating Expenses	\$7,632,881
(1991)	\$7,615,516
(1990)	\$7,048,418
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$650
State Assistance	608,190
Federal Assistance	2,435,354
Total Capital Funds Expended	\$3,044,194
(1991)	\$893,982
(1990)	\$1,511,432
(1989)	

Uses of Capital Funds	
Bus	\$3,044,194
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$3,044,194
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

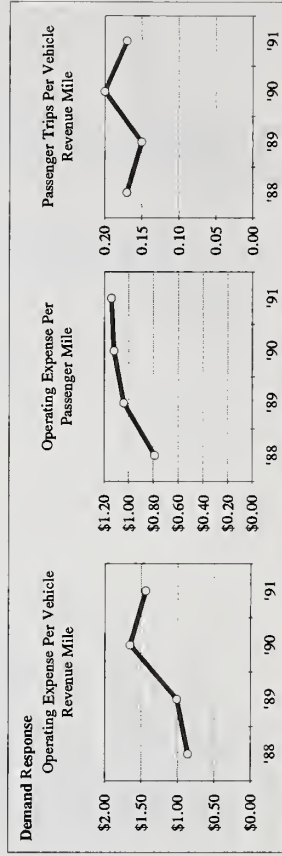
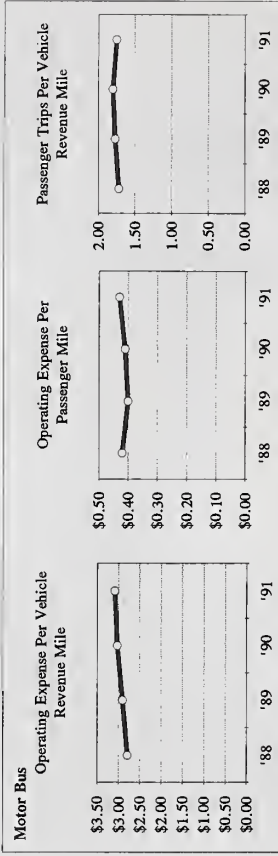


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,422,335	\$1,210,546
Annual Passenger Miles	14,999,023	1,064,700
Annual Vehicle Revenue Miles	2,077,512	842,838
Annual Unlinked Trips	3,637,987	141,960
Average Weekday Unlinked Trips	13,450	535
Annual Vehicle Revenue Hours	147,231	64,834
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	80	50
Average Fleet Age in Years	12.7	1.9
Vehicles Operated in Maximum Service	56	42
Peak to Base Ratio	1.8	N/A
Spare Ratio	43%	19%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.09	\$1.44
Operating Expense/Vehicle Revenue Hour	\$43.62	\$18.67
Cost Effectiveness	\$0.43	\$1.14
Operating Expense/Unlinked Passenger Trip	\$1.77	\$8.53
Service Effectiveness	1.75	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	24.71	2.19



Source: 1991 Section 15 Annual Report

Greenville Transit Authority (GTA)

106 Augusta Street
Greenville, SC 29601
(803)271-9228

Chief Executive Officer: Frederick J. Haley, Jr.,
Executive Director

Section 15 ID Number: 4053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Greenville, SC	
Square Miles	148
Population	248,173
Population Ranking Out of 405 UZA's	105
Service Area Statistics	
Square Miles	797
Population	316,163

Service Consumption	
Annual Passenger Miles	6,049,904
Annual Unlinked Trips	1,066,471
Average Weekday Unlinked Trips	3,587
Average Saturday Unlinked Trips	2,734
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,530,226
Annual Vehicle Revenue Hours	96,327
Total Fleet	52
Vehicles Operated in Maximum Service	38
Base Period Requirement	34

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	17
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$893,861
Local Assistance	426,552
State Assistance	283,053
Federal Assistance	1,338,293
Other Revenues	304,172
Total Operating Funds	\$3,245,931
(1991)	\$3,126,847
(1990)	\$2,549,597
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,070,820
Materials & Supplies	480,643
Purchased Transportation	0
Other Expenses	481,126
Total Operating Expenses	\$3,032,589
(1991)	\$3,105,782
(1990)	\$2,588,834
(1989)	

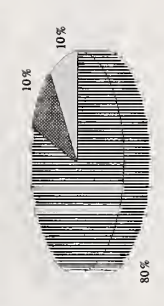
Sources of Capital Funds Expended	
Local Assistance	\$147,466
State Assistance	136,886
Federal Assistance	1,137,408
Total Capital Funds Expended	\$1,421,760
(1991)	\$3,164,480
(1990)	\$2,188,834
(1989)	

Uses of Capital Funds	
Bus	\$1,421,760
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,421,760
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



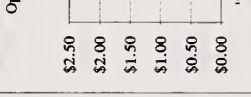
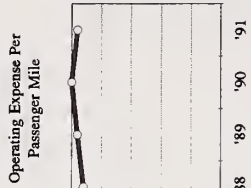
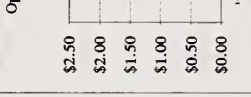
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,457,779	\$574,810
Annual Vehicle Revenue Miles	5,126,804	923,100
Annual Unlinked Trips	1,066,126	464,100
Average Weekday Unlinked Trips	969,316	97,155
Annual Vehicle Revenue Hours	3,206	381
Fixed Guideway Directional Route Miles	69,042	27,285
Total Fleet	0.0	0.0
Average Fleet Age in Years	32	20
Vehicles Operated in Maximum Service	6.6	3.6
Peak to Base Ratio	21	17
Spare Ratio	1.2	N/A
	52%	18%

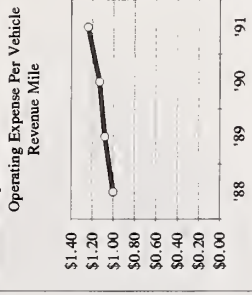
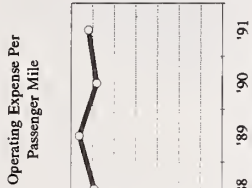
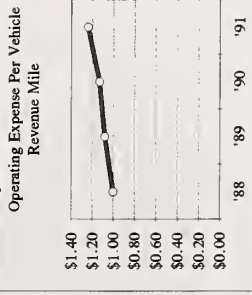
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.31	\$1.24
Operating Expense/Vehicle Revenue Hour	\$35.60	\$21.07
Cost Effectiveness	\$0.48	\$0.62
Operating Expense/Unlinked Passenger Trip	\$2.54	\$5.92
Service Effectiveness	0.91	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	14.04	3.56

Motor Bus



Demand Response



Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street
Harrisburg, PA 17105
(717)233-5657

Chief Executive Officer: James H. Hnffer,
Executive Director
Section 15 ID Number: 3014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Harrisburg, PA	
Square Miles	150
Population	292,904
Population Ranking Out of 405 UZA's	92
Service Area Statistics	
Square Miles	66
Population	217,977

Service Consumption	
Annual Passenger Miles	11,816,612
Annual Unlinked Trips	4,019,705
Average Weekday Unlinked Trips	14,768
Average Saturday Unlinked Trips	5,180
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,578,027
Annual Vehicle Revenue Hours	128,977
Total Fleet	82
Vehicles Operated in Maximum Service	63
Base Period Requirement	39

Vehicles Operated in Maximum Service	
Directly Operated	55
Purchased Transportation	2
Total	57
Minor Bus	0
Demand Response	6

Financial Information (System Wide)

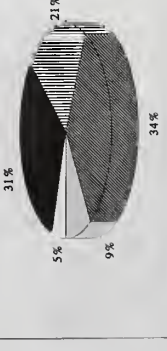
Sources of Operating Funds	
Passenger Fares	\$1,879,604
Local Assistance	475,840
State Assistance	2,060,093
Federal Assistance	1,248,918
Other Revenues	310,251
Total Operating Funds	\$5,974,706
(1991)	\$5,769,849
(1990)	\$5,509,292
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,681,215
Materials & Supplies	561,437
Purchased Transportation	157,330
Other Expenses	609,243
Total Operating Expenses	\$6,009,225
(1991)	\$5,799,559
(1990)	\$5,536,935
(1989)	

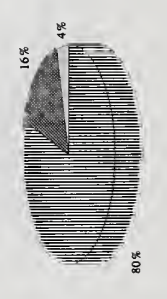
Sources of Capital Funds Expended	
Local Assistance	\$73,185
State Assistance	302,046
Federal Assistance	1,500,922
Total Capital Funds Expended	\$1,876,153
(1991)	\$47,059
(1990)	\$3,269,861
(1989)	

Uses of Capital Funds	
Bus	\$1,876,153
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,876,153
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



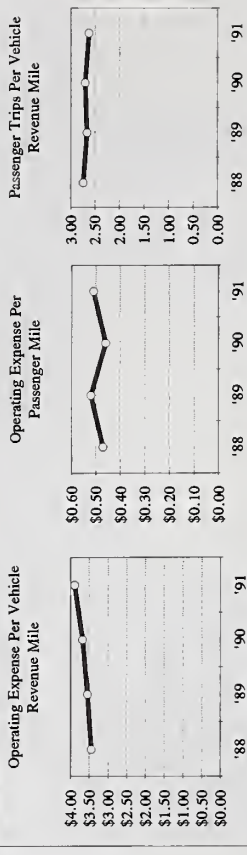
Characteristics

	Minor Bus	Demand Response
Operating Expense	\$5,956,449	\$52,776
Annual Passenger Miles	11,745,651	70,961
Annual Vehicle Revenue Miles	1,529,852	48,175
Annual Unlinked Trips	4,013,254	6,451
Average Weekday Unlinked Trips	14,741	27
Annual Vehicle Revenue Hours	126,334	2,643
Fixed Guideway Directional Route Miles	0.5	0.0
Total Fleet	73	9
Average Fleet Age in Years	9.2	1.9
Vehicles Operated in Maximum Service	57	6
Peak to Base Ratio	1.8	N/A
Spare Ratio	28%	50%

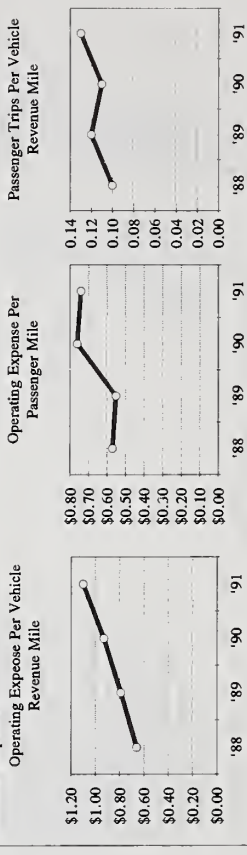
Performance Measures

	1991	1990	1989
Service Efficiency	\$3.89	\$3.89	\$1.10
Operating Expense/Vehicle Revenue Mile	\$47.15	\$47.15	\$19.97
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.51	\$0.51	\$0.74
Operating Expense/Unlinked Passenger Trip	\$1.48	\$1.48	\$8.18
Service Effectiveness	2.62	2.62	0.13
Unlinked Passenger Trips/Vehicle Revenue Mile	31.77	31.77	2.44
Unlinked Passenger Trips/Vehicle Revenue Hour			

Minor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Greater Hartford Transit District (Metro)

One Union Place
Hartford, CT 06103
(203)677-2900

Chief Executive Officer: Arthur L. Handman,
Executive Director
Section 15 ID Number: 1017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hartford—Middletown, CT
Square Miles 241
Population 546,198
Population Ranking Out of 405 UZA's 55
Other UZA's Served: 57
Service Area Statistics
Square Miles 171
Population 375,000

Service Consumption
Annual Passenger Miles 2,737,224
Annual Unlinked Trips 452,696
Average Weekday Unlinked Trips 1,697
Average Saturday Unlinked Trips 137
Average Sunday Unlinked Trips 118

Service Supplied
Annual Vehicle Revenue Miles 1,544,060
Annual Vehicle Revenue Hours 137
Total Fleet 73
Vehicles Operated in Maximum Service 73
Base Period Requirement 84

Vehicles Operated in Maximum Service
Directly Operated 52
Purchased Transportation 21
Demand Response

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$6,128
Local Assistance 3,573,241
State Assistance 0
Federal Assistance 1,520,000
Other Revenues 513
Total Operating Funds (1991) \$5,099,882
(1990) \$4,313,163
(1989) \$3,610,684

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,287,550
Materials & Supplies 446,901
Purchased Transportation 1,704,803
Other Expenses 660,628
Total Operating Expenses (1991) \$5,099,882
(1990) \$4,309,998
(1989) \$3,607,174

Sources of Capital Funds Expended
Local Assistance \$1,090,864
State Assistance 1,557,449
Federal Assistance 3,051,685
Total Capital Funds Expended (1991) \$5,699,998
(1990) \$2,393,096
(1989) \$3,047,661

Uses of Capital Funds
Bus \$5,699,998
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$5,699,998

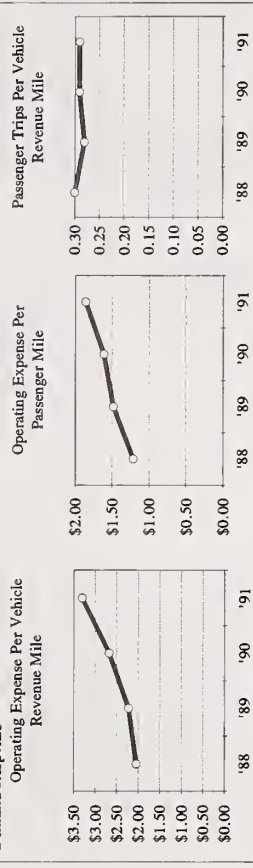
Characteristics

Operating Expense Response \$5,099,882
Annual Passenger Miles 2,737,224
Annual Vehicle Revenue Miles 1,544,060
Annual Unlinked Trips 452,696
Average Weekday Unlinked Trips 1,697
Annual Vehicle Revenue Hours 137,704
Fixed Guideway/Directional Route Miles 0.0
Total Fleet 133
Average Fleet Age in Years 4.5
Vehicles Operated in Maximum Service 73
Peak to Base Ratio N/A
Spare Ratio 82%

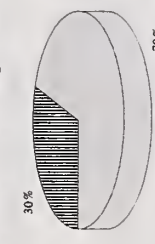
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.30
Operating Expense/Vehicle Revenue Hour \$37.04
Cost Effectiveness
Operating Expense/Passenger Mile \$1.86
Operating Expense/Unlinked Passenger Trip \$11.27
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.29
Unlinked Passenger Trips/Vehicle Revenue Hour 3.29

Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Hartford-Connecticut Department of Transportation (Conn DOT)

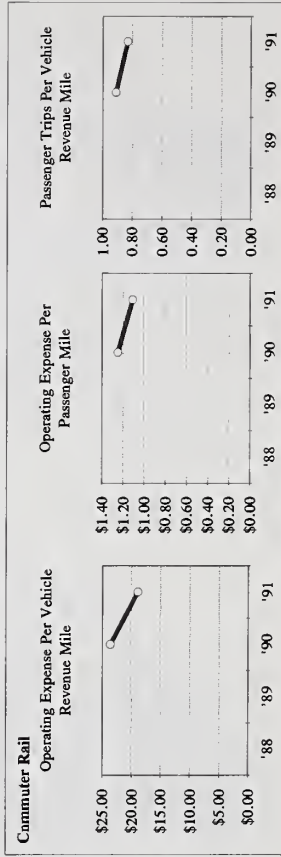
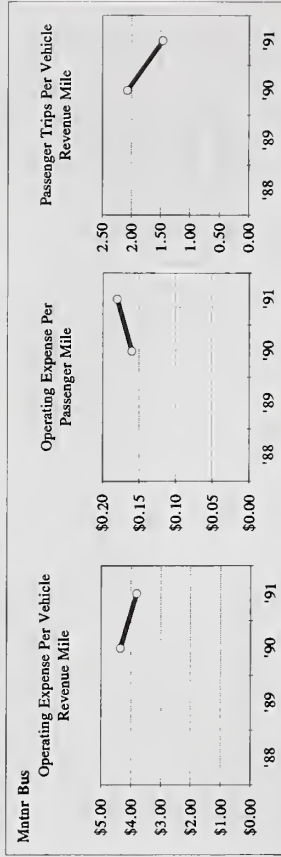
24 Walcott Hill Road
Wethersfield, CT 06109
(203) 667-7342

Chief Executive Officer: James F. Byrnes, Jr.,
Deputy Commissioner
Section 15 ID Number: 1102

Characteristics	Mntnr Bus	Commuter Rail	Ferry Boat
Operating Expense	\$740,236	\$5,406,644	\$477,178
Annual Passenger Miles	4,139,946	4,885,500	195,163
Annual Vehicle Revenue Miles	194,056	285,655	17,092
Annual Unlinked Trips	283,464	236,943	390,326
Average Weekday Unlinked Trips	1,116	918	2,227
Annual Vehicle Revenue Hours	6,858	7,301	5,304
Fixed Guideway Directional Route Miles	19.0	65.6	0.9
Total Fleet	12	17	2
Average Fleet Age in Years	7.7	34.8	39.0
Vehicles Operated in Maximum Service	12	12	2
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	0%	42%	0%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.81	\$18.93	\$27.92
Operating Expense/Vehicle Revenue Hour	\$107.94	\$740.53	\$89.97
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.18	\$1.11	\$2.45
Operating Expense/Unlinked Passenger Trip	\$2.61	\$22.82	\$1.22
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	0.83	22.84
Unlinked Passenger Trips/Vehicle Revenue Hour	41.33	32.45	73.59



Source: 1991 Section 15 Annual Report

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Hartford-Middletown, CT
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Other UZA's Served:	67
Service Area Statistics	
Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	9,220,609
Annual Unlinked Trips	910,733
Average Weekday Unlinked Trips	4,261
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	496,803
Annual Vehicle Revenue Hours	19,463
Total Fleet	31
Vehicles Operated in Maximum Service	26
Base Period Requirement	23

Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	12
Commuter Rail	0		
Ferry Boat	2		

Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$177,948		
Local Assistance	0		
State Assistance	90,729,194		
Federal Assistance	8,631,135		
Other Revenues	0		
Total Operating Funds	\$99,538,277		
		\$6,624,059	
		\$1,276,380	
		\$0	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$375,964
Materials & Supplies	79,469
Purchased Transportation	6,146,881 *
Other Expenses	21,745
Total Operating Expenses	\$6,624,059
	\$1,276,380
	\$0

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	10,305,600
Federal Assistance	32,063,680
Total Capital Funds Expended	\$42,369,280
	\$1,712,840
	\$0

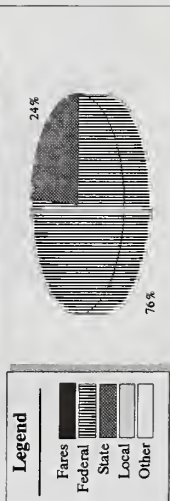
Uses of Capital Funds

Bus	\$17,606,080
Existing Fixed Guideway Segments	15,523,200
New Fixed Guideway Segments	9,240,000
Total Uses of Capital Funds	\$42,369,280

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	(Solid Black)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(Diagonal Lines)
Other	(White)

Hartford-Conn DOT Contract Services (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Lora, General Manager
Section 15 ID Number: 1048

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Hartford-Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	35
Service Area Statistics	
Square Miles	936
Population	1,075,000
Service Consumption	
Annual Passenger Miles	66,285,182
Annual Unlinked Trips	19,385,420
Average Weekday Unlinked Trips	70,372
Average Saturday Unlinked Trips	25,707
Average Sunday Unlinked Trips	2,952
Service Supplied	
Annual Vehicle Revenue Miles	5,909,344
Annual Vehicle Revenue Hours	458,531
Total Fleet	226
Vehicles Operated in Maximum Service Base Period Requirement	195

Vehicles Operated in Maximum Service	
Directly Operated	195
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	\$10,890,618
Local Assistance	0
State Assistance	15,760,908
Federal Assistance	1,914,151
Other Revenues	242,499
Total Operating Funds	\$28,808,176
	(1991)
	\$27,896,024
	(1990)
	\$25,888,221
	(1989)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,367,982
Materials & Supplies	4,464,561
Purchased Transportation	0
Other Expenses	3,828,701
Total Operating Expenses	\$28,661,244
	(1991)
	\$27,758,515
	(1990)
	\$25,784,928
	(1989)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
	(1991)
	\$0
	(1990)
	\$0
	(1989)

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	(1991)

Sources of Operating Funds



Legend

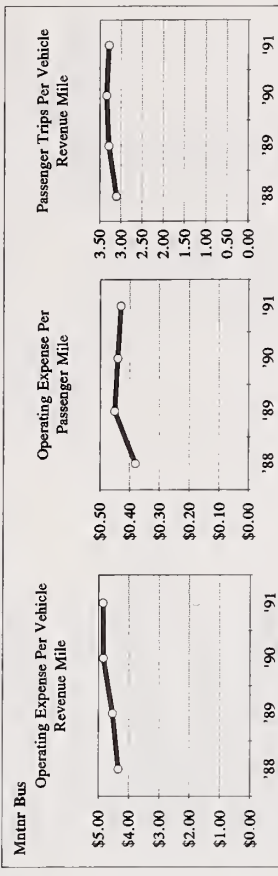


Characteristics

Operating Expense	Motor	Bus
Annual Passenger Miles	\$28,661,244	\$28,661,244
Annual Vehicle Revenue Miles	66,285,182	66,285,182
Annual Unlinked Trips	19,385,420	19,385,420
Average Weekday Unlinked Trips	70,372	70,372
Annual Vehicle Revenue Hours	458,531	458,531
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	226	226
Average Fleet Age in Years	9.3	9.3
Vehicles Operated in Maximum Service	195	195
Peak to Base Ratio	2.1	2.1
Spare Ratio	16%	16%

Performance Measures

Service Efficiency	\$4.85
Operating Expense/Vehicle Revenue Mile	\$62.51
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.43
Operating Expense/Passenger Mile	\$1.48
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.28
Unlinked Passenger Trips/Vehicle Revenue Hour	42.28



Middletown Transit District (MAT)

340 Main Street
Middletown, CT 06457
(203)346-0212

Chief Executive Officer: Kenneth L. Boodurant,
Chairman, Board of Directors
Section 15 ID Number: 1063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Harford-Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Service Area Statistics	
Square Miles	154
Population	87,810

Service Consumption	
Annual Passenger Miles	1,217,577
Annual Unlinked Trips	324,441
Average Weekday Unlinked Trips	1,152
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	544,230
Annual Vehicle Revenue Hours	43,441
Total Fleet	24
Vehicles Operated in Maximum Service	19
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7
Motor Bus	0
Demand Response	12

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	360,168
State Assistance	664,521
Federal Assistance	179,800
Other Revenues	14,323
Total Operating Funds	\$1,218,812
(1991)	
(1990)	\$1,204,971
(1989)	\$1,118,139

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,373,457
Other Expenses	0
Total Operating Expenses	\$1,373,457
(1991)	
(1990)	\$1,276,642
(1989)	\$1,267,512

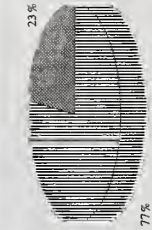
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	323,891
Federal Assistance	1,082,666
Total Capital Funds Expended	\$1,406,557
(1991)	
(1990)	\$39,006
(1989)	\$196,126

Uses of Capital Funds	
Bus	\$1,406,557
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,406,557
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



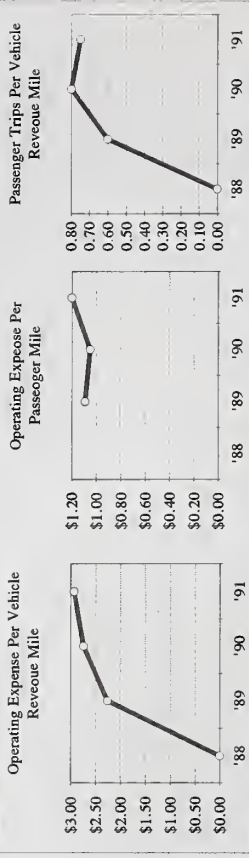
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,009,071	\$364,386
Annual Vehicle Revenue Miles	840,926	376,651
Annual Unlinked Trips	344,138	200,092
Average Weekday Unlinked Trips	257,164	67,277
Annual Vehicle Revenue Hours	880	272
Fixed Guideway/Directional Route Miles	20,898	22,543
Total Fleet	0.0	0.0
Average Fleet Age in Years	9	15
Vehicles Operated in Maximum Service	0.7	2.0
Peak to Base Ratio	7	12
Spare Ratio	1.2	N/A
	29%	25%

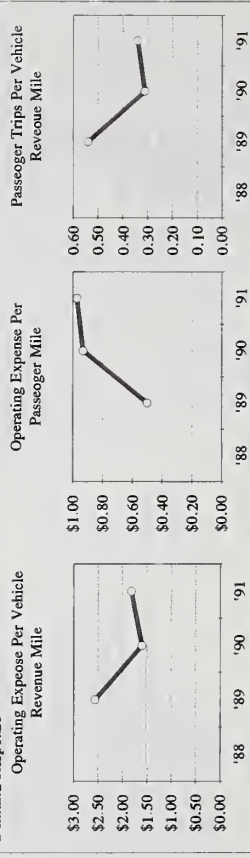
Performance Measures

Service Efficiency	\$2.93	\$1.82
Operating Expense/Vehicle Revenue Mile	\$48.29	\$16.16
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$1.20	\$0.97
Operating Expense/Passenger Mile	\$3.92	\$5.42
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.75	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	12.31	2.98
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City and County of Honolulu Department of Transportation Services (HDOT)

650 South King Street, Third Floor
Honolulu, HI 96813
(808)523-4138

Chief Executive Officer: Joseph M. Magaldi,
Director, Department of Transportation Services,
Section 15 ID Number: 9002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Honolulu, HI	
Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served:	200
Service Area Statistics	
Square Miles	596
Population	841,600

Service Consumption	
Annual Passenger Miles	335,715,936
Annual Unlinked Trips	72,815,706
Average Weekday Unlinked Trips	230,640
Average Saturday Unlinked Trips	151,452
Average Sunday Unlinked Trips	118,494

Service Supplied	
Annual Vehicle Revenue Miles	15,293,512
Annual Vehicle Revenue Hours	1,098,984
Total Fleet	472
Vehicles Operated in Maximum Service	410
Base Period Requirement	198

Vehicles Operated in Maximum Service	
Motor Bus	
Directly Operated	410
Purchased Transportation	0

Financial Information (System Wide)

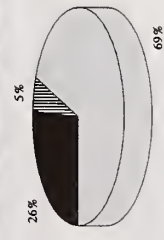
Sources of Operating Funds	
Passenger Fares	\$18,791,431
Local Assistance	50,205,324
State Assistance	0
Federal Assistance	3,565,189
Other Revenues	136,692
Total Operating Funds	\$72,698,636
(1991)	\$85,293,148
(1990)	\$70,157,976
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$58,915,943
Materials & Supplies	11,835,981
Purchased Transportation	0 *
Other Expenses	10,441,712
Total Operating Expenses	\$81,193,636
(1991)	\$75,378,266
(1990)	\$64,807,306
(1989)	

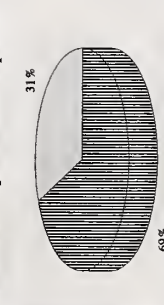
Sources of Capital Funds Expended	
Local Assistance	\$3,793,869
State Assistance	0
Federal Assistance	8,452,991
Total Capital Funds Expended	\$12,246,860
(1991)	\$14,530,903
(1990)	\$13,408,053
(1989)	

Uses of Capital Funds	
Bus	\$12,246,860
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$12,246,860
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

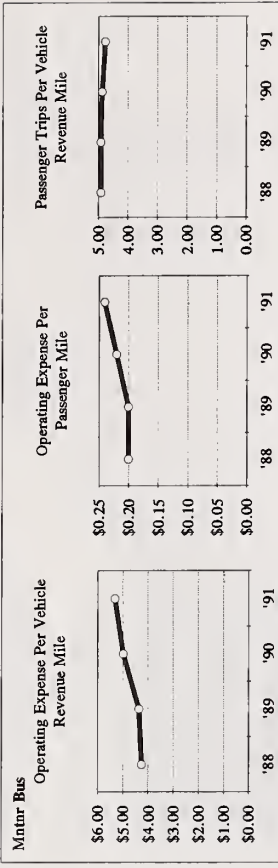


Characteristics

Operating Expense	
Bus	\$81,193,636
Annual Passenger Miles	335,715,936
Annual Vehicle Revenue Miles	15,293,512
Annual Unlinked Trips	72,815,706
Average Weekday Unlinked Trips	230,640
Annual Vehicle Revenue Hours	1,098,984
Fixed Guideway Directional Route Miles	21.2
Total Fleet	472
Average Fleet Age in Years	9.2
Vehicles Operated in Maximum Service	410
Peak to Base Ratio	2.0
Spare Ratio	15%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.31
Operating Expense/Vehicle Revenue Hour	\$73.88
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.24
Operating Expense/Unlinked Passenger Trip	\$1.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.76
Unlinked Passenger Trips/Vehicle Revenue Hour	66.26



Honolulu - HDOT Contract Services Aloha-State Tour & Transportation Company, Ltd. dba The Handi-Van (AST&T)

04-855 Kahuilani Street
 Wahiawa, HI 96797
 (808)676-0123

Chief Executive Officer: Wayne K. Tsutsuse,
 President

Section 15 ID Number: 9145

Characteristics

Operating Expense		Demand Response	\$2,737,050
Annual Passenger Miles	0 / D		
Annual Vehicle Revenue Miles	0 / D		
Annual Unlinked Trips	0 / D		
Average Weekday Unlinked Trips	0 / D		
Annual Vehicle Revenue Hours	0 / D		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	0 / D		
Average Fleet Age in Years	0.4		
Vehicles Operated in Maximum Service	0 / D		
Peak to Base Ratio	N/A		
Spare Ratio	-100%		

Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00
Cost Effectiveness	\$0.00
Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Service Effectiveness	\$0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	\$0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	\$0.00

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Honolulu, HI	139
Square Miles	632,603
Population	46
Population Ranking Out of 405 UZA's	200
Other UZA's Served:	
Service Area Statistics	596
Square Miles	841,600
Population	

Service Consumption	0 / D
Annual Passenger Miles	0 / D
Annual Unlinked Trips	0 / D
Average Weekday Unlinked Trips	0 / D
Average Saturday Unlinked Trips	0 / D
Average Sunday Unlinked Trips	0 / D

Service Supplied	0 / D
Annual Vehicle Revenue Miles	0 / D
Annual Vehicle Revenue Hours	0 / D
Total Fleet	0 / D
Vehicles Operated in Maximum Service	0 / D
Base Period Requirement	0 / D

Vehicles Operated in Maximum Service	
Directly Operated	
Purchased Transportation	

Financial Information (System Wide)

Sources of Operating Funds	\$2,613,757
Passenger Fares	0
Local Assistance	0
State Assistance	0
Federal Assistance	93
Other Revenues	\$2,613,850
Total Operating Funds	\$0
	\$0
(1991)	
(1990)	
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,810,611
Materials & Supplies	519,331
Purchased Transportation	0
Other Expenses	407,108
Total Operating Expenses	\$2,737,050
	\$0
(1991)	
(1990)	
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
	\$0
(1991)	
(1990)	
(1989)	

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	\$0
(1991)	

Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-6925

Chief Executive Officer: Robert G. MacLennan,
General Manager
Section 15 ID Number: 6008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Houston, TX	1,178
Square Miles	2,901,851
Population	9
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	1,278
Population	2,403,000

Service Consumptinn	
Annual Passenger Miles	461,391,705
Annual Vehicle Revenue Miles	85,315,804
Annual Unlinked Trips	297,463
Average Weekday Unlinked Trips	139,049
Average Saturday Unlinked Trips	64,649
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	37,427,021
Annual Vehicle Revenue Hours	2,595,038
Total Fleet	1,663
Vehicles Operated in Maximum Service	1,041
Base Period Requirement	483
Vehicles Operated in Maximum Service	
Directly Operated	795
Purchased Transportation	116
Total	130

Vehicles Operated in Maximum Service	
Motor Bus	0
Demand Response	130

Financial Information (System Wide)

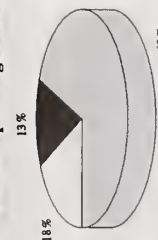
Sources of Operating Funds	
Passenger Fares	\$41,501,415
Local Assistance	214,709,175
State Assistance	0
Federal Assistance	59,624
Other Revenues	57,309,583
Total Operating Funds	\$313,579,897
(1991)	\$298,825,694
(1990)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$122,176,451
Materials & Supplies	20,654,908
Purchased Transportation	12,755,199
Other Expenses	-1,156,650
Total Operating Expenses	\$154,429,908
(1991)	\$142,571,162
(1990)	\$135,429,934
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$9,799,047
State Assistance	0
Federal Assistance	29,291,940
Total Capital Funds Expended	\$39,090,987
(1991)	\$48,014,093
(1990)	\$33,518,970
(1989)	

Uses of Capital Funds	
Bus	\$23,132,899
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	15,958,088
Total Uses of Capital Funds	\$39,090,987
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



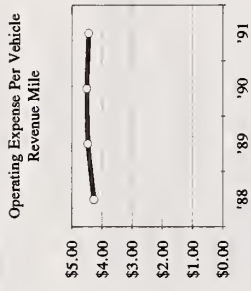
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$147,775,462	\$6,654,446
Annual Passenger Miles	436,711,299	4,680,406
Annual Vehicle Revenue Miles	33,289,751	4,137,270
Annual Unlinked Trips	84,810,967	504,837
Average Weekday Unlinked Trips	295,574	1,889
Annual Vehicle Revenue Hours	2,369,718	225,320
Fixed Guideway Directional Route Miles	97.0	0.0
Total Fleet	1,079	584
Average Fleet Age, in Years	5.7	0.1
Vehicles Operated in Maximum Service	911	130
Peak to Base Ratio	N/A	N/A
Spare Ratio	18%	349%

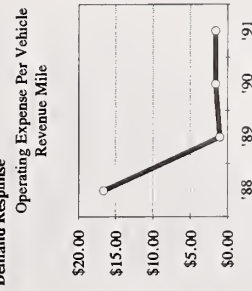
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$4.44	\$1.61
Operating Expense/Vehicle Revenue Mile	\$62.36	\$29.53
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.32	\$1.42
Operating Expense/Unlinked Passenger Trip	\$1.74	\$13.18
Service Effectiveness	2.55	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	35.79	2.24
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street
Indianapolis, IN 46206
(317)635-2100

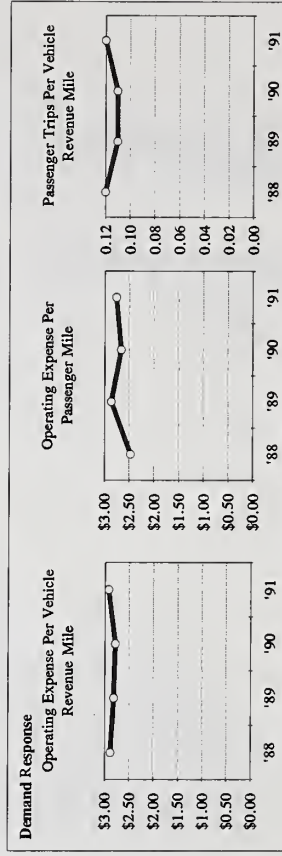
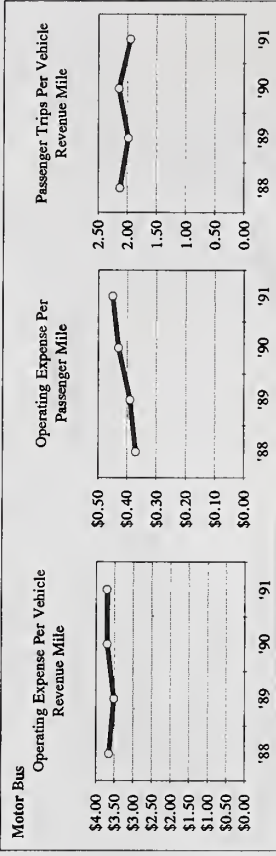
Chief Executive Officer: Ted Rieck,
General Manager
Section 15 ID Number: 5050

Characteristics

Operating Expense	Motor	Demand
Annual Passenger Miles	Bus	Response
Annual Vehicle Revenue Miles	\$22,075,063	\$713,147
Annual Unlinked Trips	49,285,815	258,624
Average Weekday Unlinked Trips	5,958,068	244,414
Annual Vehicle Revenue Hours	11,628,362	28,736
Fixed Guideway Directional Route Miles	39,163	104
Total Fleet	376,686	15,984
Average Fleet Age in Years	2.9	0.0
Vehicles Operated in Maximum Service	204	9
Peak to Base Ratio	6.5	4.9
Spare Ratio	162	5
	1.9	N/A
	26%	80%

Performance Measures

Service Efficiency	\$3.71	\$2.92
Operating Expense/Vehicle Revenue Mile	\$58.60	\$44.62
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.45	\$2.76
Operating Expense/Unlinked Passenger Trip	\$1.90	\$24.82
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.95	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	30.87	1.80



Financial Information (System Wide)

Sources of Operating Funds	\$6,853,193
Passenger Fares	4,672,934
Local Assistance	5,019,892
State Assistance	3,802,208
Federal Assistance	544,114
Other Revenues	\$20,892,341
Total Operating Funds	\$19,824,506
(1991)	\$19,754,848
(1990)	
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,551,472
Materials & Supplies	2,909,412
Purchased Transportation	0
Other Expenses	2,327,326
Total Operating Expenses	\$22,788,210
(1991)	\$21,930,477
(1990)	\$19,867,755
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$135,554
State Assistance	\$3,000
Federal Assistance	\$40,096
Total Capital Funds Expended	\$675,650
(1991)	\$3,222,670
(1990)	\$2,423,372
(1989)	

Uses of Capital Funds

Bus	\$675,650
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$675,650
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Indianapolis, IN	469
Square Miles	914,761
Population	36
Population Ranking Out of 405 UZA's	
Service Area Statistics	417
Square Miles	823,424
Population	

Service Consumption

Annual Passenger Miles	49,544,439
Annual Unlinked Trips	11,657,098
Average Weekday Unlinked Trips	39,267
Average Saturday Unlinked Trips	21,955
Average Sunday Unlinked Trips	9,180

Service Supplied

Annual Vehicle Revenue Miles	6,202,482
Annual Vehicle Revenue Hours	392,670
Total Fleet	213
Vehicles Operated in Maximum Service	167
Base Period Requirement	87

Vehicles Operated in Maximum Service

Directly Operated	162
Purchased Transportation	0
Motor Bus	5
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



City of Jackson Transit System (Jatran)

P.O. Box 17
Jackson, MS 39205
(602)960-1887

Chief Executive Officer: Kane Ditto,
Mayor
Section 15 ID Number: 4015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MS	217
Square Miles	289,285
Population	93
Population Ranking Out of 405 UZA's	
Service Area Statistics	64
Square Miles	159,162
Population	

Service Consumption	
Annual Passenger Miles	6,649,818
Annual Unlinked Trips	1,512,079
Average Weekday Unlinked Trips	5,507
Average Saturday Unlinked Trips	1,967
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,202,020
Annual Vehicle Revenue Hours	83,460
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	22

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	5
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

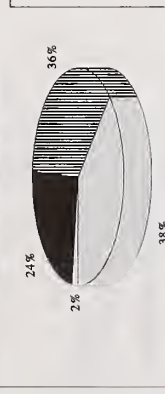
Sources of Operating Funds	
Passenger Fares	\$695,215
Local Assistance	1,109,088
State Assistance	0
Federal Assistance	1,066,644
Other Revenues	65,002
Total Operating Funds	\$2,935,949
(1991)	\$3,002,332
(1990)	\$3,333,756
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,994,261
Materials & Supplies	424,377
Purchased Transportation	0
Other Expenses	419,510
Total Operating Expenses	\$2,838,148
(1991)	\$2,862,461
(1990)	\$3,192,438
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$29,397
State Assistance	0
Federal Assistance	117,589
Total Capital Funds Expended	\$146,986
(1991)	\$57,604
(1990)	\$277,404
(1989)	

Uses of Capital Funds	
Bus	\$146,986
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$146,986
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



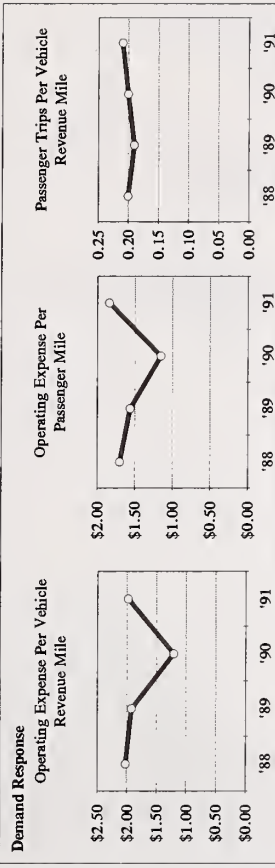
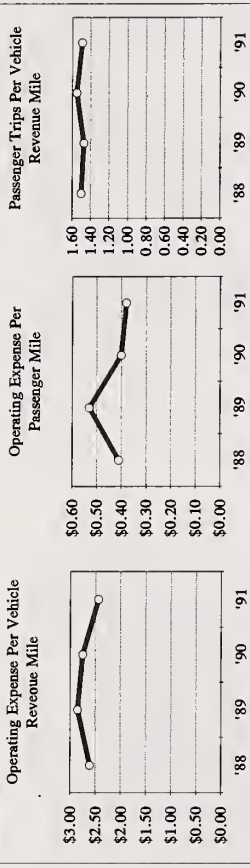
Characteristics

Operating Expense	Motor Bus	Demand Response
\$2,412,426	\$2,412,426	\$425,722
Annual Passenger Miles	6,417,920	231,898
Annual Vehicle Revenue Miles	987,440	214,580
Annual Unlinked Trips	1,467,739	44,340
Average Weekday Unlinked Trips	5,345	162
Annual Vehicle Revenue Hours	69,828	13,652
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	7
Average Fleet Age in Years	16.8	3.9
Vehicles Operated in Maximum Service	34	5
Peak to Base Ratio	2.0	1.0
Spare Ratio	15%	40%

Performance Measures

Service Efficiency	\$2.44	\$1.98
Operating Expense/Vehicle Revenue Mile	\$34.55	\$31.23
Cost Effectiveness	\$0.38	\$1.84
Operating Expense/Passenger Mile	\$1.64	\$9.60
Service Effectiveness	1.49	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	21.02	3.25

Motor Bus



Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue
Jacksonville, FL 32204
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.
Executive Director
Section 15 ID Number: 4040

Characteristics

Operating Expense	\$19,007,515	Motor Bus	\$516,075	Automated Guideway	\$213,707
Annual Passenger Miles	45,494,349	Annual Vehicle Revenue Miles	5,902,684	Annual Unlinked Trips	38,498
Annual Unlinked Trips	32,312	Average Weekday Unlinked Trips	421,613	Annual Vehicle Revenue Hours	1,089
Average Weekday Unlinked Trips	421,613	Fixed Guideway Directional Route Miles	0.0	Total Fleet	153
Annual Vehicle Revenue Miles	5,216	Average Fleet Age in Years	6.2	Vehicles Operated in Maximum Service	2
Annual Vehicle Revenue Hours	1,190	Peak to Base Ratio	1.8	Spare Ratio	15%
Fixed Guideway Directional Route Miles	0.0				

Performance Measures

Service Efficiency	\$3.22	Operating Expense/Passenger Mile	\$0.42	Service Effectiveness	1.59
Operating Expense/Vehicle Revenue Mile	\$45.08	Operating Expense/Unlinked Passenger Trip	\$2.02	Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Operating Expense/Vehicle Revenue Hour	\$7.38	Operating Expense/Passenger Mile	\$1.17	Unlinked Passenger Trips/Vehicle Revenue Hour	3.44
Operating Expense/Vehicle Revenue Hour	\$97.49	Operating Expense/Unlinked Passenger Trip	\$13.41		
Cost Effectiveness	\$2.38	Service Effectiveness	4.43		
Operating Expense/Passenger Mile	\$1.17	Unlinked Passenger Trips/Vehicle Revenue Hour	58.53		
Operating Expense/Unlinked Passenger Trip	\$13.41				

Operating Expense	\$19,007,515	Motor Bus	\$516,075	Automated Guideway	\$213,707
Annual Passenger Miles	45,494,349	Annual Vehicle Revenue Miles	5,902,684	Annual Unlinked Trips	38,498
Annual Unlinked Trips	32,312	Average Weekday Unlinked Trips	421,613	Annual Vehicle Revenue Hours	1,089
Average Weekday Unlinked Trips	421,613	Fixed Guideway Directional Route Miles	0.0	Total Fleet	153
Annual Vehicle Revenue Miles	5,216	Average Fleet Age in Years	6.2	Vehicles Operated in Maximum Service	2
Annual Vehicle Revenue Hours	1,190	Peak to Base Ratio	1.8	Spare Ratio	15%
Fixed Guideway Directional Route Miles	0.0				

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jacksonville, FL	508
Square Miles	738,413
Population	44
Ranking Out of 405 UZA's	
Service Area Statistics	840
Square Miles	705,555
Population	

Financial Information (System Wide)

Sources of Operating Funds	\$4,708,671
Passenger Fares	11,754,569
Local Assistance	705,124
Slate Assistance	2,099,522
Federal Assistance	371,855
Other Revenues	\$19,639,741
Total Operating Funds	\$19,824,107
	\$17,486,274

Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,449,145
Materials & Supplies	3,255,778
Purchased Transportation	516,075
Other Expenses	1,811,124
Total Operating Expenses	\$20,032,122
	\$17,726,635
	\$16,553,278

Sources of Capital Funds Expended

Local Assistance	\$2,444,863
Slate Assistance	748,134
Federal Assistance	5,561,028
Total Capital Funds Expended	\$8,754,025
	\$7,137,827
	\$6,784,955

Uses of Capital Funds

Bus	\$4,650,885
Existing Fixed Guideway Segments	1,579,290
New Fixed Guideway Segments	2,523,850
Total Uses of Capital Funds	\$8,754,025

Financial Information (System Wide)

Sources of Operating Funds	\$4,708,671
Passenger Fares	11,754,569
Local Assistance	705,124
Slate Assistance	2,099,522
Federal Assistance	371,855
Other Revenues	\$19,639,741
Total Operating Funds	\$19,824,107
	\$17,486,274

Salaries/Wages/Benefits	\$14,449,145
Materials & Supplies	3,255,778
Purchased Transportation	516,075
Other Expenses	1,811,124
Total Operating Expenses	\$20,032,122
	\$17,726,635
	\$16,553,278

Sources of Capital Funds Expended

Local Assistance	\$2,444,863
Slate Assistance	748,134
Federal Assistance	5,561,028
Total Capital Funds Expended	\$8,754,025
	\$7,137,827
	\$6,784,955

Uses of Capital Funds

Bus	\$4,650,885
Existing Fixed Guideway Segments	1,579,290
New Fixed Guideway Segments	2,523,850
Total Uses of Capital Funds	\$8,754,025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jacksonville, FL	508
Square Miles	738,413
Population	44
Ranking Out of 405 UZA's	
Service Area Statistics	840
Square Miles	705,555
Population	

Financial Information (System Wide)

Sources of Operating Funds	\$4,708,671
Passenger Fares	11,754,569
Local Assistance	705,124
Slate Assistance	2,099,522
Federal Assistance	371,855
Other Revenues	\$19,639,741
Total Operating Funds	\$19,824,107
	\$17,486,274

Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,449,145
Materials & Supplies	3,255,778
Purchased Transportation	516,075
Other Expenses	1,811,124
Total Operating Expenses	\$20,032,122
	\$17,726,635
	\$16,553,278

Sources of Capital Funds Expended

Local Assistance	\$2,444,863
Slate Assistance	748,134
Federal Assistance	5,561,028
Total Capital Funds Expended	\$8,754,025
	\$7,137,827
	\$6,784,955

Uses of Capital Funds

Bus	\$4,650,885
Existing Fixed Guideway Segments	1,579,290
New Fixed Guideway Segments	2,523,850
Total Uses of Capital Funds	\$8,754,025

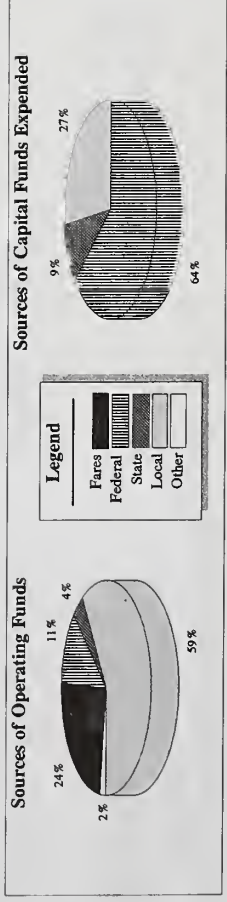
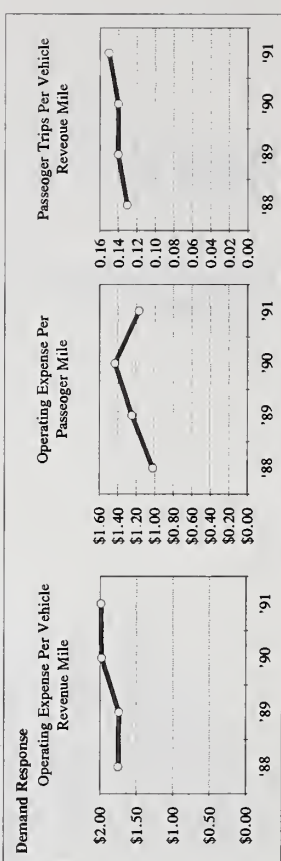
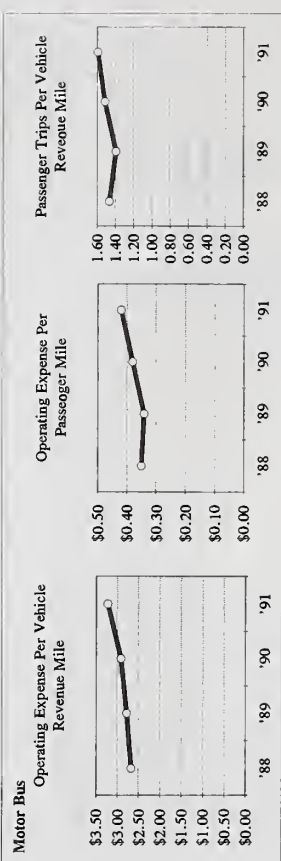
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jacksonville, FL	508
Square Miles	738,413
Population	44
Ranking Out of 405 UZA's	
Service Area Statistics	840
Square Miles	705,555
Population	

Annual Passenger Miles	46,149,904
Annual Unlinked Trips	9,747,780
Average Weekday Unlinked Trips	33,538
Average Saturday Unlinked Trips	17,911
Average Sunday Unlinked Trips	5,062
Service Supplied	6,231,342
Annual Vehicle Revenue Miles	438,019
Annual Vehicle Revenue Hours	205
Total Fleet	183
Vehicles Operated in Maximum Service	125
Base Period Requirement	

Vehicles Operated in Maximum Service

Motor Bus	135	Purchased Transportation	0
Demand Response	0		0
Automated Guideway	2		0



Source: 1991 Section 15 Annual Report

Johnson County Transportation Department

9601 Alden Road
Lawrence, KS 66215
(913)782-2640

Chief Executive Officer: E. H. Denton,
County Administrator

Section 15 ID Number: 7035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kansas City, MO-KS

Square Miles 762
Population 1,275,315
Population Ranking Out of 405 UZA's 25

Service Area Statistics
Square Miles 66
Population 223,205

Service Consumption
Annual Passenger Miles 6,645,048
Annual Unlinked Trips 340,137
Average Weekday Unlinked Trips 1,333
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 952,680
Annual Vehicle Revenue Hours 51,163
Total Fleet 41
Vehicles Operated in Maximum Service 34
Base Period Requirement 15

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 23

Motor Bus 0
Demand Response 11

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares \$0
Local Assistance 1,400,784
State Assistance 0
Federal Assistance 124,416
Other Revenues 0
Total Operating Funds (1991) \$1,525,200
(1990) \$1,480,825
(1989) \$2,139,901

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 2,370,471
Other Expenses 0
Total Operating Expenses (1991) \$2,370,471
(1990) \$2,302,036
(1989) \$2,241,039

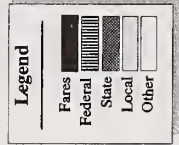
Sources of Capital Funds Expended

Local Assistance \$100,000
State Assistance 0
Federal Assistance \$91,600
Total Capital Funds Expended (1991) \$491,600
(1990) \$491,600
(1989) \$0

Uses of Capital Funds

Bus \$491,600
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$491,600

Sources of Operating Funds



Sources of Capital Funds Expended

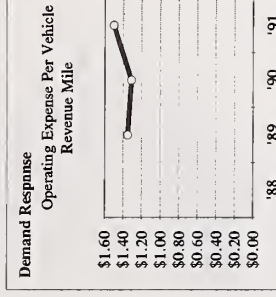
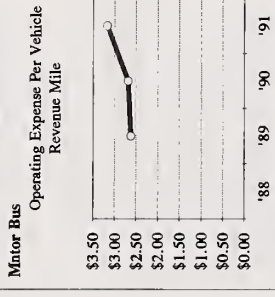


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,783,785	\$586,686
Annual Vehicle Revenue Miles	6,202,365	442,683
Annual Unlinked Trips	562,785	389,895
Average Weekday Unlinked Trips	290,955	49,182
Annual Vehicle Revenue Hours	1,141	192
Fixed Guideway Directional Route Miles	27,795	23,368
Total Fleet	0.0	0.0
Average Fleet Age in Years	2.6	1.5
Vehicles Operated in Maximum Service	5.6	0.2
Peak to Base Ratio	2.3	1.1
Spare Ratio	4.6	1.1
	13%	36%

Performance Measures

Service Efficiency	\$3.17	\$1.50
Operating Expense/Vehicle Revenue Mile	\$64.18	\$25.11
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.29	\$1.33
Operating Expense/Passenger Mile	\$6.13	\$11.93
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.52	0.13
Unlinked Passenger Trips/Vehicle Revenue Mile	10.47	2.10
Unlinked Passenger Trips/Vehicle Revenue Hour		



Kansas City Area Transportation Authority (KCATA)

1200 East 18th Street
 Kansas City, MO 64108
 (816)346-0311

Chief Executive Officer: Richard F. Davis,
 General Manager
 Section 15 ID Number: 7005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kansas City, MO-KS	762
Square Miles	1,275,315
Population	25
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	173
Population	509,356

Service Consumption	
Annual Passenger Miles	65,937,847
Annual Unlinked Trips	18,306,519
Average Weekday Unlinked Trips	62,288
Average Saturday Unlinked Trips	32,286
Average Sunday Unlinked Trips	12,777
Service Supplied	
Annual Vehicle Revenue Miles	8,635,845
Annual Vehicle Revenue Hours	625,465
Total Fleet	353
Vehicles Operated in Maximum Service Base Period Requirement	299
	147

Vehicles Operated in Maximum Service	
Operated	237
Purchased Transportation	4
Motor Bus	0
Demand Response	58

Financial Information (System Wide)

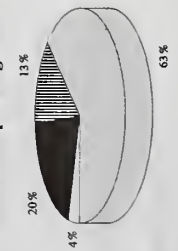
Sources of Operating Funds	
Passenger Fares	\$7,740,198
Local Assistance	24,834,579
State Assistance	0
Federal Assistance	5,076,585
Other Revenues	1,650,456
Total Operating Funds	\$39,301,818
(1991)	
(1990)	\$37,096,587
(1989)	\$35,974,637

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$27,719,473
Materials & Supplies	4,559,301
Purchased Transportation	2,056,953
Other Expenses	4,805,091
Total Operating Expenses	\$39,140,818
(1991)	
(1990)	\$37,431,287
(1989)	\$35,900,919

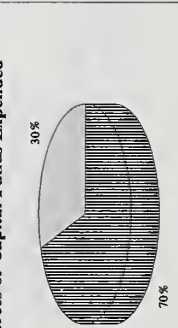
Sources of Capital Funds Expended	
Local Assistance	\$1,392,224
State Assistance	0
Federal Assistance	3,247,891
Total Capital Funds Expended	\$4,640,115
(1991)	
(1990)	\$8,559,005
(1989)	\$29,526,642

Uses of Capital Funds	
Bus	\$4,640,115
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$4,640,115
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



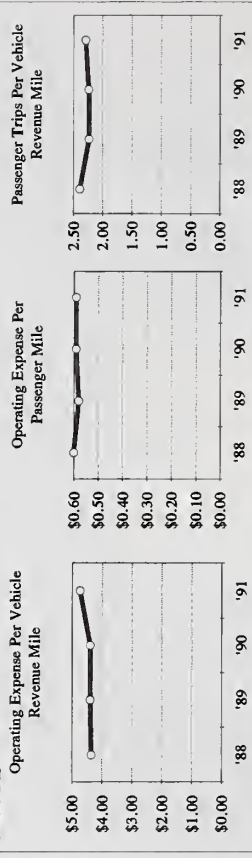
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$37,341,259	\$1,799,559
Annual Passenger Miles	62,946,415	991,432
Annual Vehicle Revenue Miles	7,895,454	740,391
Annual Unlinked Trips	18,085,128	221,391
Average Weekday Unlinked Trips	61,519	769
Annual Vehicle Revenue Hours	580,255	45,210
Fixed Guideway/Directional Route Miles	1.4	0.0
Total Fleet	285	68
Average Fleet Age in Years	7.6	0.3
Vehicles Operated in Maximum Service	241	58
Peak to Base Ratio	2.5	N/A
Spare Ratio	18%	17%

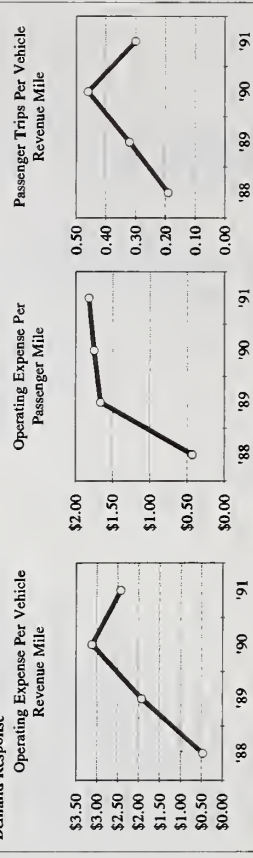
Performance Measures

Service Efficiency	\$4.73	\$2.43
Operating Expense/Vehicle Revenue Mile	\$64.35	\$39.80
Cost Effectiveness	\$0.59	\$1.82
Operating Expense/Unlinked Passenger Trip	\$2.06	\$8.13
Service Effectiveness	2.29	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	31.17	4.90

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Knoxville Transit (K-Trans)

1135 Magnolia Avenue
Knoxville, TN 37917-7740
(615)546-3752

Chief Executive Officer: John R. Andrews,
General Manager
Section 15 ID Number: 4002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Knoxville, TN	
Square Miles	219
Population	304,466
Population Ranking Out of 405 UZA's	86
Service Area Statistics	
Square Miles	80
Population	162,161

Service Consumption	
Annual Passenger Miles	8,564,354
Annual Unlinked Trips	3,460,290
Average Weekday Unlinked Trips	12,309
Average Saturday Unlinked Trips	5,832
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,776,201
Annual Vehicle Revenue Hours	146,918
Total Fleet	87
Vehicles Operated in Maximum Service	54
Base Period Requirement	44

Vehicles Operated in Maximum Service	
Directly Operated	48
Purchased Transportation	6
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,637,676
Local Assistance	2,032,152
State Assistance	570,184
Federal Assistance	895,102
Other Revenues	126,210
Total Operating Funds	\$5,261,324
(1991)	\$4,979,005
(1990)	\$4,597,780
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,103,232
Materials & Supplies	767,068
Purchased Transportation	0
Other Expenses	543,965
Total Operating Expenses	\$5,414,265
(1991)	\$5,036,887
(1990)	\$4,872,298
(1989)	

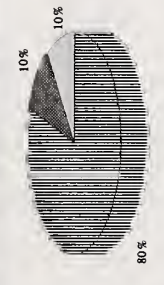
Sources of Capital Funds Expended	
Local Assistance	\$56,989
State Assistance	56,989
Federal Assistance	455,915
Total Capital Funds Expended	\$569,893
(1991)	\$961,012
(1990)	\$617,330
(1989)	

Uses of Capital Funds	
Bus	\$569,893
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$569,893
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



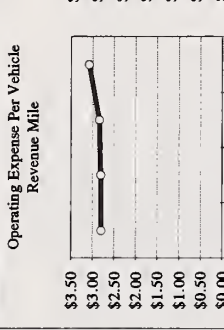
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$4,998,659	\$415,606
Annual Vehicle Revenue Miles	8,394,700	169,654
Annual Unlinked Trips	1,620,996	155,205
Average Weekday Unlinked Trips	3,434,195	26,995
Annual Vehicle Revenue Hours	12,207	12,178
Fixed Guideway Directional Route Miles	134,740	0.0
Total Fleet	0.0	7
Average Fleet Age in Years	80	5.0
Vehicles Operated in Maximum Service	13.0	6
Peak to Base Ratio	48	N/A
Spare Ratio	1.3	17%

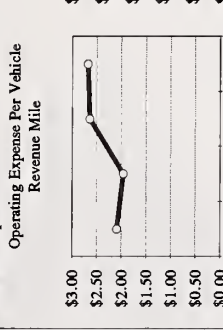
Performance Measures

Service Efficiency	\$3.08	\$2.68
Operating Expense/Vehicle Revenue Mile	\$37.10	\$34.13
Cost Effectiveness	\$0.60	\$2.45
Operating Expense/Passenger Mile	\$1.46	\$15.93
Service Effectiveness	2.12	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	25.49	2.14
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue
Lansing, MI 48910
(313)394-1100

Chief Executive Officer: Sandra L. Draggoo,
Executive Director
Section 15 ID Number: 5036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lansing-East Lansing, MI	99
Square Miles	265,095
Population	97
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	117
Population	240,878

Service Consumption	
Annual Passenger Miles	19,016,793
Annual Unlinked Trips	5,295,101
Average Weekday Unlinked Trips	18,854
Average Saturday Unlinked Trips	6,548
Average Sunday Unlinked Trips	2,824

Service Supplied	
Annual Vehicle Revenue Miles	2,845,835
Annual Vehicle Revenue Hours	189,386
Total Fleet	103
Vehicles Operated in Maximum Service	80
Base Period Requirement	60

Vehicles Operated in Maximum Service	
Directly Operated	51
Purchased Transportation	5
Motor Bus	0
Demand Response	24

Financial Information (System Wide)

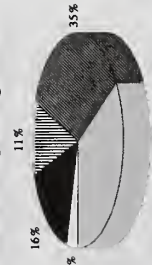
Sources of Operating Funds	
Passenger Fares	\$1,888,362
Local Assistance	4,094,369
State Assistance	4,144,140
Federal Assistance	1,281,325
Other Revenues	472,678
Total Operating Funds	\$11,880,874
(1991)	\$11,591,863
(1990)	\$10,465,246
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,896,218
Materials & Supplies	1,353,218
Purchased Transportation	1,152,047
Other Expenses	1,541,865
Total Operating Expenses	\$11,943,348
(1991)	\$10,341,112
(1990)	\$9,427,681
(1989)	

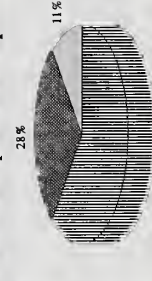
Sources of Capital Funds Expended	
Local Assistance	\$374,114
State Assistance	962,928
Federal Assistance	2,078,101
Total Capital Funds Expended	\$3,415,143
(1991)	\$1,104,460
(1990)	\$4,482,670
(1989)	

Uses of Capital Funds	
Bus	\$3,415,143
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$3,415,143
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



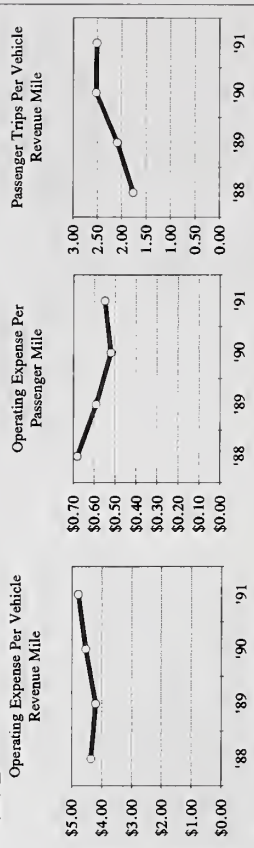
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$9,740,977	\$2,202,371
Annual Passenger Miles	17,819,104	1,197,689
Annual Vehicle Revenue Miles	2,039,974	805,861
Annual Unlinked Trips	5,110,319	184,782
Average Weekday Unlinked Trips	18,165	689
Annual Vehicle Revenue Hours	132,869	56,517
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	69	34
Average Fleet Age in Years	0.0	1.3
Vehicles Operated in Maximum Service	51	29
Peak to Base Ratio	1.4	1.0
Spare Ratio	35%	17%

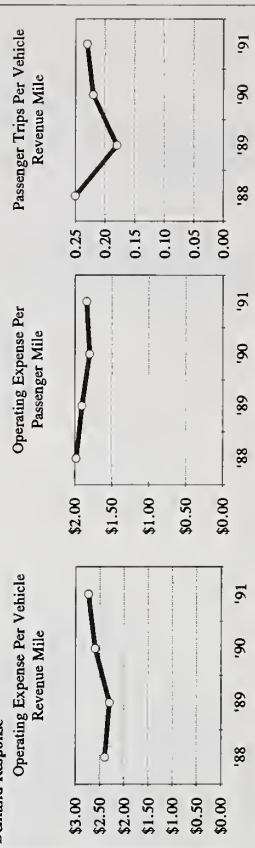
Performance Measures

Service Efficiency	\$4.78	\$2.73
Operating Expense/Vehicle Revenue Mile	\$73.31	\$38.97
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.55	\$1.84
Operating Expense/Unlinked Passenger Trip	\$1.91	\$11.92
Service Effectiveness	2.51	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	38.46	3.27
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Las Vegas Transit System, Inc.

1550 South Industrial Road
Las Vegas, NV 89102
(702)384-1234

Chief Executive Officer: B. Peres,
President
Section 15 ID Number: 9045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Vegas, NV	
Square Miles	231
Population	697,348
Population Ranking Out of 405 UZA's	45
Service Area Statistics	
Square Miles	50
Population	729,861

Service Consumption	
Annual Passenger Miles	34,102,519
Annual Unlinked Trips	9,859,932
Average Weekday Unlinked Trips	29,744
Average Saturday Unlinked Trips	25,653
Average Sunday Unlinked Trips	16,459
Service Supplied	
Annual Vehicle Revenue Miles	1,639,669
Annual Vehicle Revenue Hours	134,023
Total Fleet	48
Vehicles Operated in Maximum Service	38
Base Period Requirement	31

Vehicles Operated in Maximum Service	
Directly Operated	38
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,010,252
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	198,569
Total Operating Funds	\$7,208,821
(1991)	
(1990)	\$6,988,259
(1989)	\$6,079,629

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,928,266
Materials & Supplies	1,032,253
Purchased Transportation	0
Other Expenses	1,572,818
Total Operating Expenses	\$6,533,337
(1991)	
(1990)	\$6,170,523
(1989)	\$5,405,871

Sources of Capital Funds Expended	
Local Assistance	\$238,656
State Assistance	238,656
Federal Assistance	1,909,247
Total Capital Funds Expended	\$2,386,559
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$2,386,559
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,386,559
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



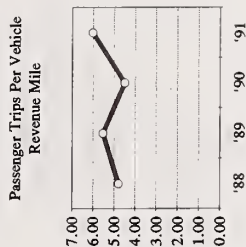
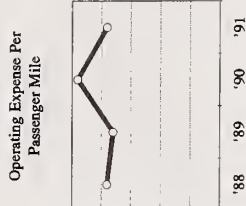
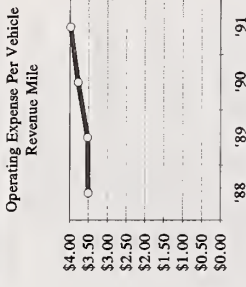
Characteristics

	Motor Bus
Operating Expense	\$6,533,337
Annual Passenger Miles	34,102,519
Annual Vehicle Revenue Miles	1,639,669
Annual Unlinked Trips	9,859,932
Average Weekday Unlinked Trips	29,744
Annual Vehicle Revenue Hours	134,023
Fixed Guideway Directional Route Miles	0.0
Total Fleet	48
Average Fleet Age in Years	8.3
Vehicles Operated in Maximum Service	38
Peak to Base Ratio	1.0
Spare Ratio	26%

Performance Measures

Service Efficiency	
Operating Expense/vehicle Revenue Mile	\$3.98
Operating Expense/vehicle Revenue Hour	\$42.42
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.19
Operating Expense/Unlinked Passenger Trip	\$0.66
Service Effectiveness	
Unlinked Passenger Trips/vehicle Revenue Mile	6.01
Unlinked Passenger Trips/vehicle Revenue Hour	64.02

Motor Bus



Las Vegas-Economic Opportunity Board of Clark County (EOB)

2228 Comstock Drive
Las Vegas, NV 89030
(702)647-2424

Chief Executive Officer: James W. Tyree,
Executive Director
Section 15 ID Number: 9056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Vegas, NV	231
Square Miles	697,348
Population	45
Population Ranking Out of 405 UZA's	
Service Area Statistics	7,910
Square Miles	733,180
Population	

Service Consumption	1,096,326
Annual Passenger Miles	136,938
Annual Unlinked Trips	519
Average Weekday Unlinked Trips	28
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	614,847
Annual Vehicle Revenue Miles	59,193
Annual Vehicle Revenue Hours	27
Total Fleet	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	0

Demand Response	0
-----------------	---

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,271
Local Assistance	264,468
State Assistance	108,875
Federal Assistance	594,300
Other Revenues	221,156
Total Operating Funds	<u>\$1,190,270</u>
	<u>\$1,002,385</u>
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$706,863
Materials & Supplies	148,378
Purchased Transportation	0
Other Expenses	326,629
Total Operating Expenses	<u>\$1,181,870</u>
	<u>\$993,438</u>
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	<u>\$0</u>
	<u>\$0</u>
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$0</u>
	<u>\$0</u>
	(1991)

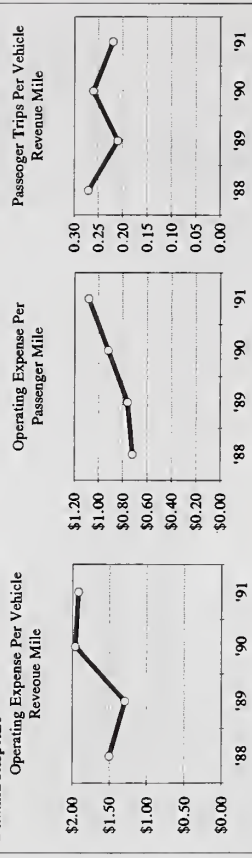
Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$1,181,870
Annual Vehicle Revenue Miles	1,096,326
Annual Unlinked Trips	614,847
Average Weekday Unlinked Trips	136,938
Annual Vehicle Revenue Hours	519
Fixed Guideway Directional Route Miles	59,193
Total Fleet	0.0
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	5.1
Peak to Base Ratio	2.5
Spare Ratio	N/A
	8%

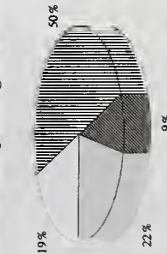
Performance Measures

Service Efficiency	\$1.92
Operating Expense/Vehicle Revenue Mile	\$19.97
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.08
Operating Expense/Passenger Mile	\$8.63
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	2.31
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



Sources of Operating Funds



Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue
Haverhill, MA 01835
(508)373-1184

Chief Executive Officer: Joseph J. Constanzo,
Administrator

Section 15 ID Number: 1013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lawrence-Haverhill, MA-NH	
Square Miles	110
Population	237,362
Population Ranking Out of 405 UZA's	111
Service Area Statistics	
Square Miles	325
Population	172,406

Service Consumption	
Annual Passenger Miles	7,608,821
Annual Unlinked Trips	1,388,496
Average Weekday Unlinked Trips	5,134
Average Saturday Unlinked Trips	1,863
Average Sunday Unlinked Trips	152
Service Supplied	
Annual Vehicle Revenue Miles	1,510,100
Annual Vehicle Revenue Hours	99,420
Total Fleet	59
Vehicles Operated in Maximum Service	51
Base Period Requirement	36

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	37
Motor Bus	0
Demand Response	14

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$849,256
Local Assistance	958,406
State Assistance	3,094,421
Federal Assistance	484,096
Other Revenues	167,818
Total Operating Funds	\$5,553,997
(1991)	
(1990)	\$5,040,171
(1989)	\$5,302,821

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,810,550
Other Expenses	0
Total Operating Expenses	\$6,810,550
(1991)	
(1990)	\$5,951,175
(1989)	\$4,981,502

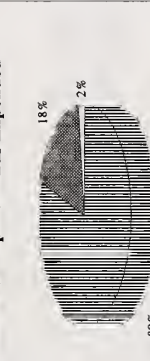
Sources of Capital Funds Expended	
Local Assistance	\$48,314
State Assistance	365,211
Federal Assistance	1,654,100
Total Capital Funds Expended	\$2,067,625
(1991)	
(1990)	\$1,188,436
(1989)	\$734,062

Uses of Capital Funds	
Bus	\$2,067,625
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,067,625
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

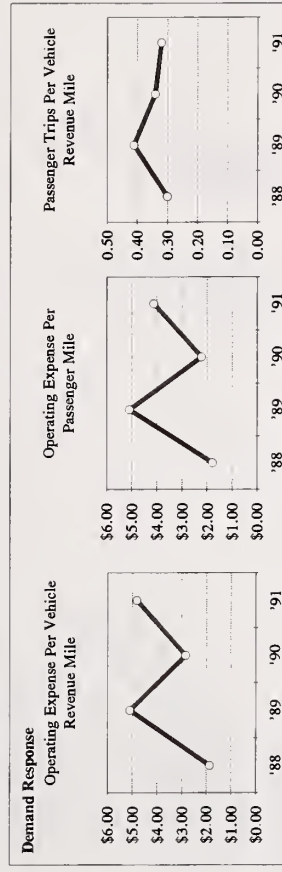
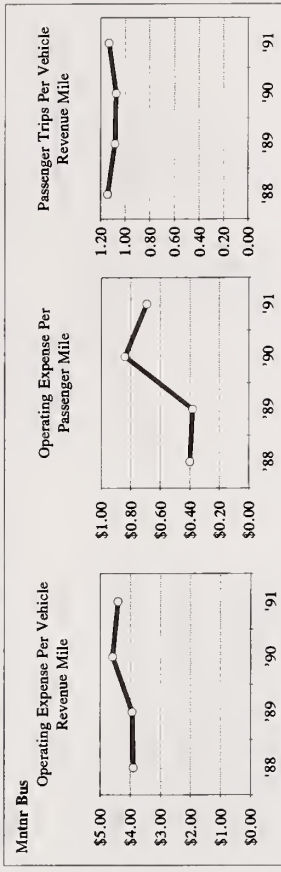


Characteristics

Operating Expense	Minor Bus	Demand Response
Annual Passenger Miles	\$4,896,999	\$1,913,551
Annual Vehicle Revenue Miles	7,145,338	463,483
Annual Unlinked Trips	1,113,326	396,774
Average Weekday Unlinked Trips	1,263,310	125,186
Annual Vehicle Revenue Hours	4,697	437
Fixed Guideway Directional Route Miles	72,981	26,439
Total Fleet	0.0	0.0
Average Fleet Age in Years	45	14
Vehicles Operated in Maximum Service	6.1	3.2
Peak to Base Ratio	37	14
Spare Ratio	1.7	N/A
	22%	0%

Performance Measures

Service Efficiency	\$4.40	\$4.82
Operating Expense/Vehicle Revenue Mile	\$67.10	\$72.38
Cost Effectiveness	\$0.69	\$4.13
Operating Expense/Unlinked Passenger Trip	\$3.88	\$15.29
Service Effectiveness	1.13	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	17.31	4.73
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Transit Authority Lexington - Fayette Urban County Government (LEXTRAN)

109 West London Avenue
Lexington, KY 40508
(606)255-7756

Chief Executive Officer: Brian C. Tingley,
General Manager
Section 15 ID Number: 4017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Lexington-Fayette, KY
Square Miles	98
Population	220,701
Population Ranking Out of 405 UZA's	117
Service Area Statistics	
Square Miles	600
Population	185,000

Service Consumption	
Annual Passenger Miles	7,192,525
Annual Unlinked Trips	2,472,640
Average Weekday Unlinked Trips	9,415
Average Saturday Unlinked Trips	1,390
Average Sunday Unlinked Trips	173
Service Supplied	
Annual Vehicle Revenue Miles	1,746,685
Annual Vehicle Revenue Hours	133,453
Total Fleet	70
Vehicles Operated in Maximum Service	47
Base Period Requirement	45

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	30	4
Demand Response	0	13

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$726,081
Local Assistance	1,647,685
State Assistance	265,000
Federal Assistance	1,919,980
Other Revenues	225,482
Total Operating Funds	\$4,784,228
(1991)	\$4,324,362
(1990)	\$4,324,362
(1989)	\$3,857,864

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,720,907
Materials & Supplies	714,718
Purchased Transportation	836,829
Other Expenses	616,845
Total Operating Expenses	\$4,889,299
(1991)	\$4,402,345
(1990)	\$4,402,345
(1989)	\$4,031,405

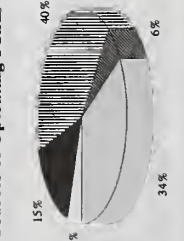
Sources of Capital Funds Expended

Local Assistance	\$27,264
State Assistance	40,132
Federal Assistance	179,582
Total Capital Funds Expended	\$246,978
(1991)	\$107,952
(1990)	\$107,952
(1989)	\$639,460

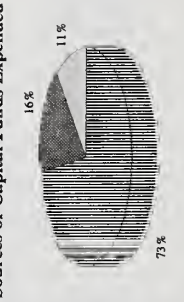
Uses of Capital Funds

Bus	\$246,978
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$246,978
(1991)	\$246,978

Sources of Operating Funds



Sources of Capital Funds Expended



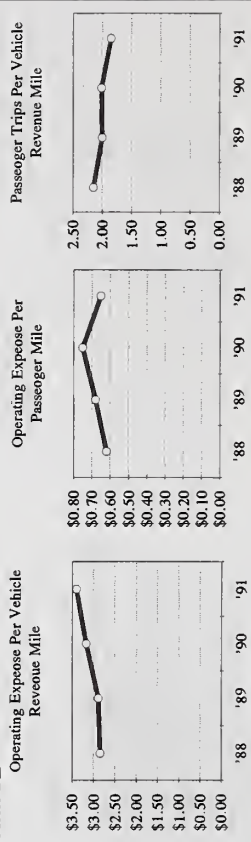
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$4,361,833	\$527,466
Annual Vehicle Revenue Miles	6,662,551	529,974
Annual Unlinked Trips	1,282,842	463,843
Average Weekday Unlinked Trips	2,370,722	101,918
Annual Vehicle Revenue Hours	9,110	305
Fixed Guideway Directional Route Miles	98,278	35,175
Total Fleet	0.0	0.0
Average Fleet Age in Years	52	18
Vehicles Operated in Maximum Service	10.5	4.4
Peak to Base Ratio	34	13
Spare Ratio	N/A	N/A
	53%	38%

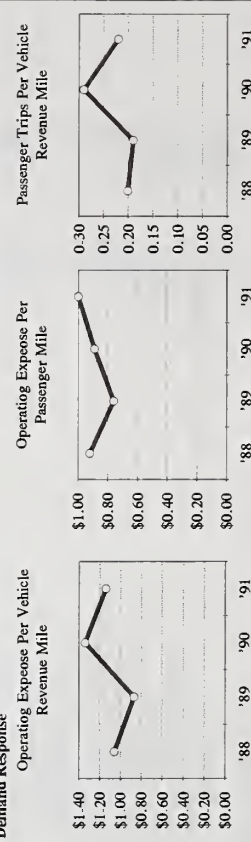
Performance Measures

Service Efficiency	\$3.40	\$1.14
Operating Expense/Vehicle Revenue Mile	\$44.38	\$15.00
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.65	\$1.00
Operating Expense/Passenger Mile	\$1.84	\$5.18
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.85	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	24.12	2.90
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street
North Little Rock, AR 72114
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,
Executive Director

Section 15 ID Number: 6033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Little Rock-North Little Rock, AR	199
Square Miles	305,353
Population	85
Population Ranking Out of 405 UZA's	
Service Area Statistics	114
Square Miles	234,438
Population	

Service Consumption	
Annual Passenger Miles	10,505,903
Annual Vehicle Revenue Miles	2,584,740
Annual Unlinked Trips	9,040
Average Weekday Unlinked Trips	5,349
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	2,039,227
Annual Vehicle Revenue Miles	140,296
Annual Vehicle Revenue Hours	72
Total Fleet	59
Vehicles Operated in Maximum Service	40
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	48
Purchased Transportation	0
Total	48
Motor Bus	0
Demand Response	11

Financial Information (System Wide)

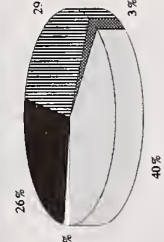
Sources of Operating Funds	
Passenger Fares	\$1,245,321
Local Assistance	1,939,714
State Assistance	166,543
Federal Assistance	1,422,042
Other Revenues	83,069
Total Operating Funds	\$4,856,689
(1991)	
(1990)	\$4,625,073
(1989)	\$5,735,667

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,426,567
Materials & Supplies	570,454
Purchased Transportation	230,628
Other Expenses	552,979
Total Operating Expenses	\$4,780,578
(1991)	
(1990)	\$4,861,097
(1989)	\$4,649,378

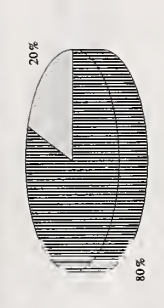
Sources of Capital Funds Expended	
Local Assistance	\$158,862
State Assistance	0
Federal Assistance	625,219
Total Capital Funds Expended	\$784,081
(1991)	
(1990)	\$2,901,578
(1989)	\$1,096,029

Uses of Capital Funds	
Bus	\$784,081
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$784,081
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



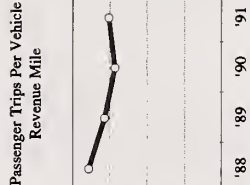
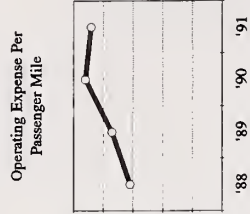
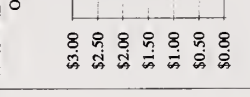
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$4,549,950	\$230,628
Annual Vehicle Revenue Miles	10,313,339	192,564
Annual Unlinked Trips	1,702,389	336,838
Average Weekday Unlinked Trips	2,563,344	21,396
Annual Vehicle Revenue Hours	8,964	76
Fixed Guideway Directional Route Miles	126,052	14,244
Total Fleet	61	0.0
Average Fleet Age in Years	11.7	11
Vehicles Operated in Maximum Service	48	2.8
Peak to Base Ratio	1.5	N/A
Spare Ratio	27%	0%

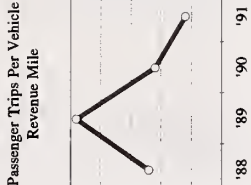
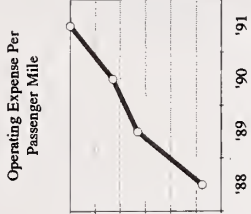
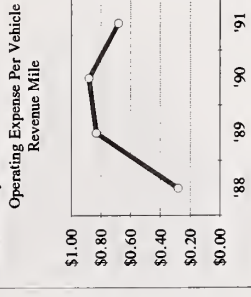
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.67	\$0.68
Operating Expense/Vehicle Revenue Hour	\$36.10	\$16.19
Cost Effectiveness	\$0.44	\$1.20
Operating Expense/Unlinked Passenger Trip	\$1.78	\$10.78
Service Effectiveness	1.51	0.06
Unlinked Passenger Trips/Vehicle Revenue Mile	1.51	0.06
Unlinked Passenger Trips/Vehicle Revenue Hour	20.34	1.50

Motor Bus



Demand Response



Lorain County Transit (LCT)

1 Park Landing
Lorain, OH 44053
(216)329-5545

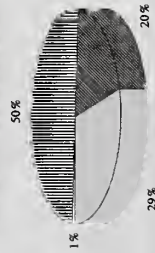
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lorain-Elyria, OH	
Square Miles	147
Population	224,087
Population Ranking Out of 405 UZA's	113
Service Area Statistics	
Square Miles	495
Population	274,909

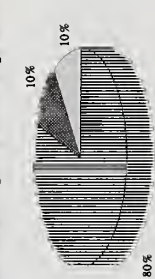
Service Consumption	
Annual Passenger Miles	2,451,762
Annual Unlinked Trips	241,119
Average Weekday Unlinked Trips	905
Average Saturday Unlinked Trips	215
Average Sunday Unlinked Trips	81
Service Supplied	
Annual Vehicle Revenue Miles	755,474
Annual Vehicle Revenue Hours	53,086
Total Fleet	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	14
Motor Bus	0
Demand Response	2
Vanpool	0

Sources of Operating Funds



Sources of Capital Funds Expended



Chief Executive Officer: John H. Holl,
Executive Director
Section 15 ID Number: 5095

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,359
Local Assistance	439,648
State Assistance	305,475
Federal Assistance	757,456
Other Revenues	16,974
Total Operating Funds	\$1,524,912
(1991)	(1990)
(1989)	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$43,525
Materials & Supplies	7,019
Purchased Transportation	1,570,045
Other Expenses	7,072
Total Operating Expenses	\$1,627,661
(1991)	(1990)
(1989)	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$36,492
State Assistance	36,493
Federal Assistance	291,940
Total Capital Funds Expended	\$364,925
(1991)	(1990)
(1989)	(1988)

Uses of Capital Funds	
Bus	\$364,925
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$364,925
(1991)	(1989)

Characteristics

Operating Expense	\$420,132
Annual Passenger Miles	\$51,924
Annual Vehicle Revenue Miles	847,044
Annual Unlinked Trips	91,839
Average Weekday Unlinked Trips	27,324
Annual Vehicle Revenue Hours	108
Fixed Guideway Directional Route Miles	2,403
Total Fleet	0.0
Average Fleet Age in Years	4
Vehicles Operated in Maximum Service	1.9
Peak to Base Ratio	4
Spare Ratio	N/A
	0%

Performance Measures

Service Efficiency	\$2.13
Operating Expense/Vehicle Revenue Mile	\$0.57
Operating Expense/Vehicle Revenue Hour	\$31.31
Cost Effectiveness	\$0.45
Operating Expense/Passenger Mile	\$1.73
Operating Expense/Unlinked Passenger Trip	\$12.25
Service Effectiveness	0.61
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	8.67

Motor Bus

Operating Expense Per Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
'88	'88	'88
'89	'89	'89
'90	'90	'90
'91	'91	'91

Demand Response

Operating Expense Per Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
'88	'88	'88
'89	'89	'89
'90	'90	'90
'91	'91	'91

Source: 1991 Section 15 Annual Report

L/A-Arcadia Dial-A-Ride

240 West Huntington Drive
Arcadia, CA 91007
(818)574-5402

Chief Executive Officer: George J. Watts
City Manager
Section 15 ID Number: 9044

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	11
Population	48,680

Service Consumption	
Annual Passenger Miles	427,272
Annual Unlinked Trips	152,597
Average Weekday Unlinked Trips	488
Average Saturday Unlinked Trips	279
Average Sunday Unlinked Trips	264
Service Supplied	
Annual Vehicle Revenue Miles	365,146
Annual Vehicle Revenue Hours	29,400
Total Fleet	17
Vehicles Operated in Maximum Service	16
Base Period Requirement	16
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	16
Demand Response	

Financial Information (System Wide)

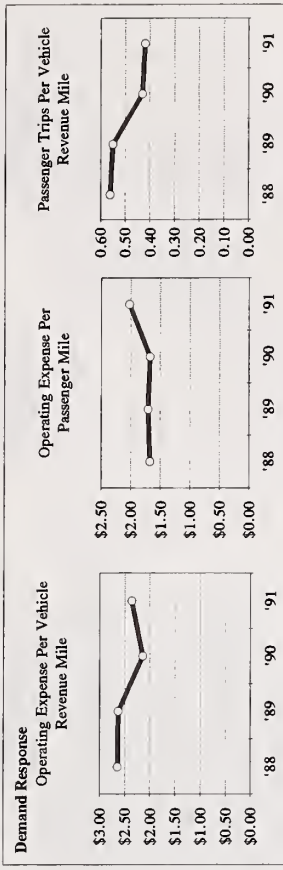
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	486,421
State Assistance	313,000
Federal Assistance	0
Other Revenues	0
Total Operating Funds	
(1991)	\$799,421
(1990)	\$735,968
(1989)	\$719,758
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	862,246
Other Expenses	0
Total Operating Expenses	
(1991)	\$862,246
(1990)	\$808,915
(1989)	\$807,587
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	
(1991)	\$0
(1990)	\$0
(1989)	\$114,778
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$0

Performance Measures

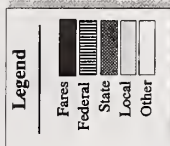
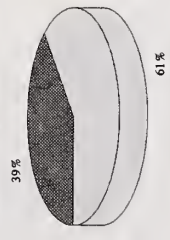
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.36
Operating Expense/Vehicle Revenue Hour	\$29.33
Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.02
Operating Expense/Passenger Hour	\$5.65
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	5.19

Characteristics

Operating Expense	
Annual Passenger Miles	\$862,246
Annual Vehicle Revenue Miles	427,272
Annual Unlinked Trips	365,146
Average Weekday Unlinked Trips	152,597
Annual Vehicle Revenue Hours	488
Fixed Guideway Directional Route Miles	29,400
Total Fleet	0.0
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	3.7
Peak to Base Ratio	16
Spare Ratio	N/A
	6%



Sources of Operating Funds



LA-City of Commerce Municipal Buslines (Commerce Bus)

2535 Commerce Way
Commerce, CA 90040
(213)722-4805

Chief Executive Officer: Louis Shepard
City Administrator
Section 15 ID Number: 9043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics	8
Square Miles	20,359
Population	

Service Consumption	3,036,565
Annual Passenger Miles	855,306
Annual Unlinked Trips	3,003
Average Weekday Unlinked Trips	1,496
Average Saturday Unlinked Trips	222
Average Sunday Unlinked Trips	

Service Supplied	241,434
Annual Vehicle Revenue Miles	17,473
Total Fleet	11
Vehicles Operated in Maximum Service	7
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	2
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	1,020,847
Local Assistance	147,000
State Assistance	0
Federal Assistance	0
Other Revenues	\$1,167,847
Total Operating Funds	\$1,167,847
(1991)	\$1,165,208
(1990)	\$1,141,586
(1989)	

Summary of Operating Expenses	\$708,016
Salaries/Wages/Benefits	98,902
Materials & Supplies	0
Purchased Transportation	155,827
Other Expenses	\$962,735
Total Operating Expenses	\$962,735
(1991)	\$990,755
(1990)	\$995,979
(1989)	

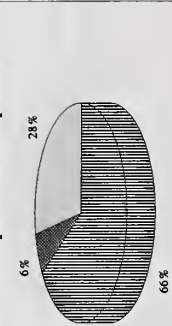
Sources of Capital Funds Expended	\$250,420
Local Assistance	50,550
State Assistance	591,584
Federal Assistance	\$892,554
Total Capital Funds Expended	\$900,109
(1991)	\$1,305
(1990)	
(1989)	

Uses of Capital Funds	\$892,554
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$892,554
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

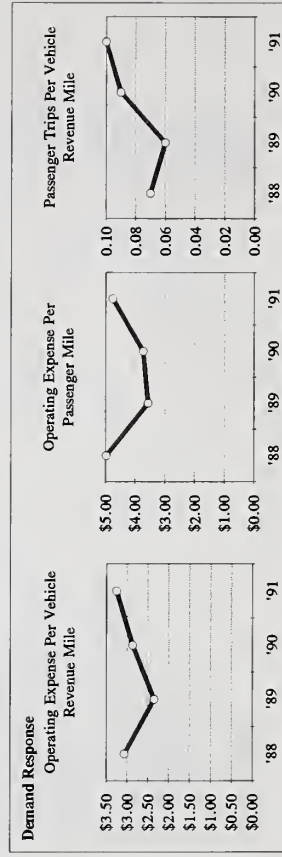
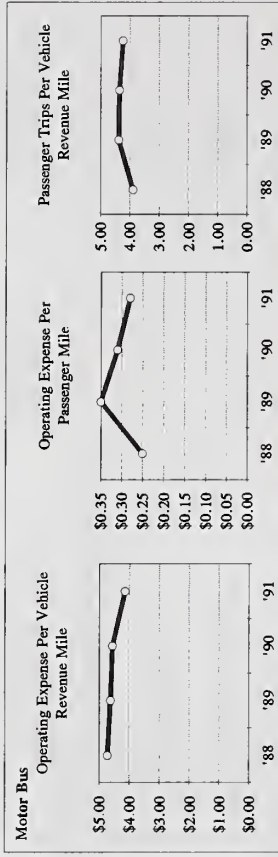


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$831,965	\$130,780
Annual Vehicle Revenue Miles	3,009,084	27,481
Annual Unlinked Trips	201,149	40,285
Average Weekday Unlinked Trips	851,432	3,874
Annual Vehicle Revenue Hours	2,988	15
Fixed Guideway Directional Route Miles	15,037	2,436
Total Fleet	0.0	0.0
Average Fleet Age in Years	9	2
Vehicles Operated in Maximum Service	4.8	7.5
Peak to Base Ratio	N/A	N/A
Spare Ratio	80%	0%

Performance Measures

Service Efficiency	\$3.25
Operating Expense/Vehicle Revenue Mile	\$53.69
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$4.76
Operating Expense/Passenger Mile	\$0.28
Operating Expense/Unlinked Passenger Trip	\$0.98
Service Effectiveness	4.23
Unlinked Passenger Trips/Vehicle Revenue Mile	56.62
Unlinked Passenger Trips/Vehicle Revenue Hour	



Source: 1991 Section 15 Annual Report

LA-City of Gardena Municipal Bus Line

1700 West 162 Street
Gardena, CA 90247
(310)217-9519

Chief Executive Officer: Kenneth W. Landau,
City Manager
Section 15 ID Number: 9042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 40
Population 287,466

Service Consumption
Annual Passenger Miles 18,060,333
Annual Unlinked Trips 4,479,353
Average Weekday Unlinked Trips 14,573
Average Saturday Unlinked Trips 8,492
Average Sunday Unlinked Trips 5,689

Service Supplied
Annual Vehicle Revenue Miles 1,432,381
Annual Vehicle Revenue Hours 104,462
Total Fleet 46
Vehicles Operated in Maximum Service 39
Base Period Requirement 24

Vehicles Operated in Maximum Service
Directly Purchased
Operated 32
Transportation 0

Mntnr Bus Demand Response 7
0

Financial Information (System Wide)

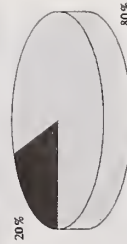
Sources of Operating Funds
Passenger Fares \$1,259,316
Local Assistance 4,887,179
State Assistance 0
Federal Assistance 0
Other Revenues 17,088
Total Operating Funds (1991) \$6,163,583
(1990) \$5,787,879
(1989) \$5,281,665

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,393,753
Materials & Supplies 682,380
Purchased Transportation 0
Other Expenses 2,080,013
Total Operating Expenses (1991) \$6,156,146
(1990) \$5,779,475
(1989) \$5,276,977

Sources of Capital Funds Expended
Local Assistance \$52,600
State Assistance 0
Federal Assistance 169,654
Total Capital Funds Expended (1991) \$222,254
(1990) \$563,306
(1989) \$455,932

Uses of Capital Funds
Bus \$222,254
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$222,254

Sources of Operating Funds



Sources of Capital Funds Expended



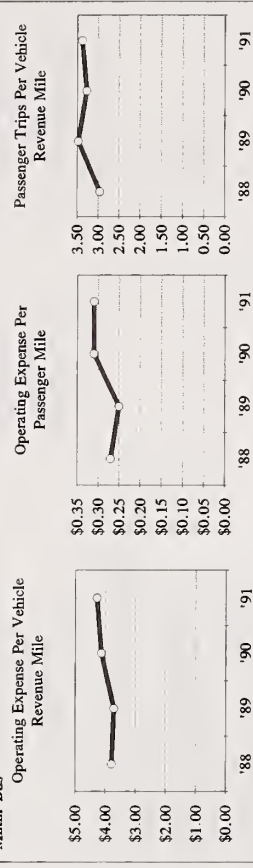
Characteristics

Operating Expense	\$5,593,205	Mntnr Bus	\$5,593,205
Annual Passenger Miles	17,905,439	Bus	17,905,439
Annual Vehicle Revenue Miles	1,310,780	Annual Vehicle Revenue Miles	1,310,780
Annual Unlinked Trips	4,433,796	Annual Unlinked Trips	4,433,796
Average Weekday Unlinked Trips	14,420	Average Weekday Unlinked Trips	14,420
Annual Vehicle Revenue Hours	90,040	Annual Vehicle Revenue Hours	90,040
Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	0.0
Total Fleet	36	Total Fleet	36
Average Fleet Age in Years	7.6	Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	32	Vehicles Operated in Maximum Service	32
Peak to Base Ratio	1.8	Peak to Base Ratio	1.8
Spare Ratio	12%	Spare Ratio	12%

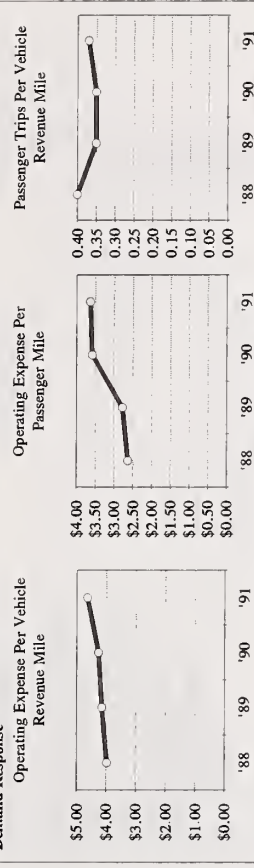
Performance Measures

Service Efficiency	\$4.27	Operating Expense/Passenger Mile	\$4.27
Operating Expense/Passenger Mile	\$62.12	Operating Expense/Passenger Mile	\$62.12
Cost Effectiveness	\$0.31	Operating Expense/Unlinked Passenger Trip	\$0.31
Operating Expense/Unlinked Passenger Trip	\$1.26	Operating Expense/Unlinked Passenger Trip	\$1.26
Service Effectiveness	3.38	Unlinked Passenger Trips/Vehicle Revenue Mile	3.38
Unlinked Passenger Trips/Vehicle Revenue Mile	49.24	Unlinked Passenger Trips/Vehicle Revenue Mile	49.24

Mntnr Bus



Demand Response



Source: 1991 Section 15 Annual Report

LA-City of La Mirada Transit (La Mirada)

13700 La Mirada Boulevard
La Mirada, CA 90638
(714)773-0330

Chief Executive Officer: Gary K. Sinao,
City Manager
Section 15 ID Number: 9024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2
Service Area Statistics
Square Miles 8
Population 40,986

Service Consumption
Annual Passenger Miles 414,103
Annual Unlinked Trips 98,688
Average Weekday Unlinked Trips 362
Average Saturday Unlinked Trips 130
Average Sunday Unlinked Trips 0
Service Supplied
Annual Vehicle Revenue Miles 207,311
Annual Vehicle Revenue Hours 12,279
Total Fleet 12
Vehicles Operated in Maximum Service 9
Base Period Requirement 9
Vehicles Operated in Maximum Service
Directly Operated 9
Purchased Transportation 0
Demand Response 9

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$37,477
Local Assistance 622,964
State Assistance 0
Federal Assistance 0
Other Revenues 674
Total Operating Funds (1991) \$661,115
(1990) \$576,417
(1989) \$456,077

Summary of Operating Expenses
Salaries/Wages/Benefits \$463,521
Materials & Supplies 103,320
Purchased Transportation 0
Other Expenses 94,274
Total Operating Expenses (1991) \$661,115
(1990) \$576,417
(1989) \$456,077

Sources of Capital Funds Expended
Local Assistance \$45,355
State Assistance 0
Federal Assistance 98,000
Total Capital Funds Expended (1991) \$143,355
(1990) \$0
(1989) \$135,540

Uses of Capital Funds
Bus \$143,355
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$143,355

Sources of Operating Funds



Sources of Capital Funds Expended



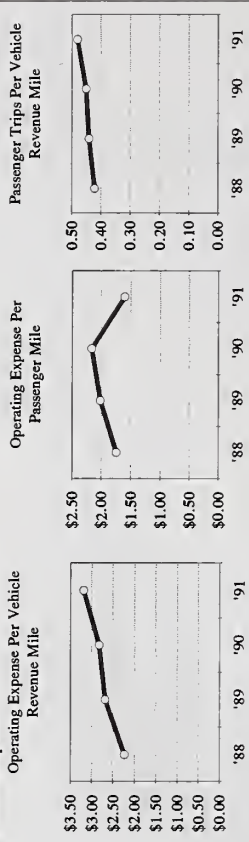
Characteristics

Operating Expense
Demand Response \$661,115
Annual Passenger Miles 414,103
Annual Vehicle Revenue Miles 207,311
Annual Unlinked Trips 98,688
Average Weekday Unlinked Trips 362
Annual Vehicle Revenue Hours 12,279
Fixed Guideway Directional Route Miles 0.0
Total Fleet 12
Average Fleet Age in Years 3.9
Vehicles Operated in Maximum Service 9
Peak in Base Rate N/A
Spare Ratio 33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.19
Operating Expense/Vehicle Revenue Hour \$53.84
Cost Effectiveness
Operating Expense/Passenger Mile \$1.60
Operating Expense/Unlinked Passenger Trip \$6.70
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.48
Unlinked Passenger Trips/Vehicle Revenue Hour 8.04

Demand Response



LA-City of Torrance Transit System

20500 Madrooa Avenue
Torrance, CA 90503
(213)1618-5853

Chief Executive Officer: Arthur T. Horkay,
Director of Transportation
Section 15 ID Number: 9010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 103
Population 606,847

Service Consumption
Annual Passenger Miles 20,789,149
Annual Unlinked Trips 3,723,948
Average Weekday Unlinked Trips 11,799
Average Saturday Unlinked Trips 9,510
Average Sunday Unlinked Trips 4,272

Service Supplied
Annual Vehicle Revenue Miles 1,871,652
Annual Vehicle Revenue Hours 143,155
Total Fleet 124
Vehicles Operated in Maximum Service 73
Base Period Requirement 69

Vehicles Operated in Maximum Service
Directly Operated 33
Purchased Transportation 5

Motor Bus 33
Demand Response 5

Financial Information (System Wide)

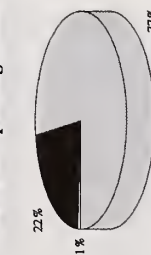
Sources of Operating Funds
Passenger Fares \$1,671,966
Local Assistance 5,916,485
State Assistance 0
Federal Assistance 0
Other Revenues 78,452
Total Operating Funds (1991) \$7,666,903
(1990) \$6,945,706
(1989) \$6,611,715

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,138,147
Materials & Supplies 789,910
Purchased Transportation 166,290
Other Expenses 2,612,531
Total Operating Expenses (1991) \$7,706,878
(1990) \$7,026,121
(1989) \$6,622,415

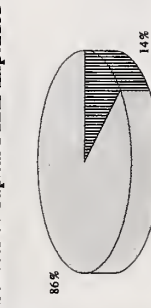
Sources of Capital Funds Expended
Local Assistance \$71,683
State Assistance 12,124
Federal Assistance \$83,807
Total Capital Funds Expended (1991) \$83,807
(1990) \$637,906
(1989) \$2,140,452

Uses of Capital Funds
Bus \$83,807
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$83,807

Sources of Operating Funds



Sources of Capital Funds Expended

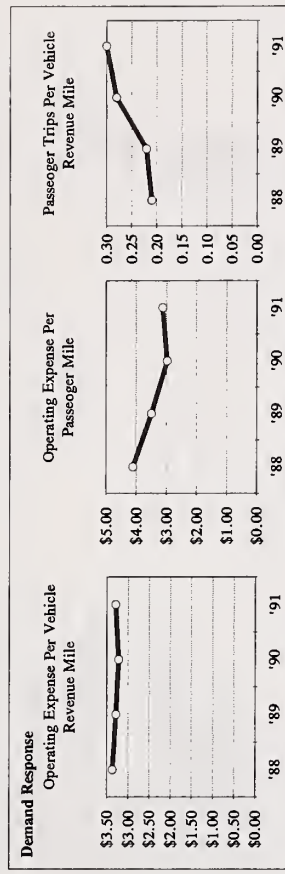
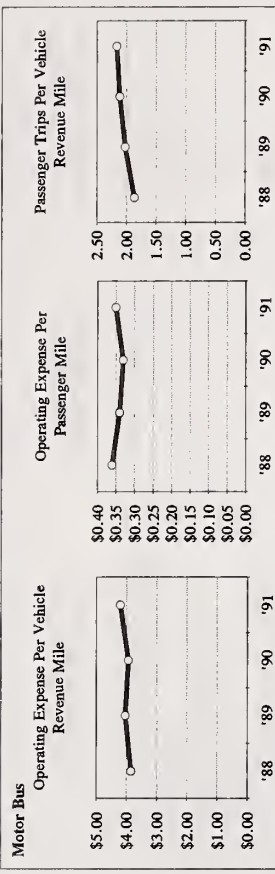


Characteristics

Operating Expense	Motor Bus	Demand Response
\$7,147,800	\$1,147,800	\$559,078
Annual Passenger Miles	20,609,928	179,221
Annual Vehicle Revenue Miles	1,701,721	169,931
Annual Unlinked Trips	3,673,784	50,164
Average Weekday Unlinked Trips	11,629	170
Annual Vehicle Revenue Hours	130,314	12,841
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	43	81
Average Fleet Age in Years	6.6	0.4
Vehicles Operated in Maximum Service	33	40
Peak to Base Ratio	1.1	N/A
Spare Ratio	30%	102%

Performance Measures

Service Efficiency	\$4.20	\$3.29
Operating Expense/Vehicle Revenue Mile	\$54.85	\$43.54
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.35	\$3.12
Operating Expense/Passenger Mile	\$1.95	\$11.15
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.16	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	28.19	3.91
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

LA-Culver City Municipal Bus Lines

9815 West Jefferson Boulevard
Culver City, CA 90230
(213)202-5732

Chief Executive Officer: Tony Hall-Eser,
Chief Administrative Officer
Section 15 ID Number: 9039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 403 UZA's	
Service Area Statistics	26
Square Miles	191,053
Population	

Service Consumption	
Annual Passenger Miles	11,623,020
Annual Unlinked Trips	4,007,938
Average Weekday Unlinked Trips	13,301
Average Saturday Unlinked Trips	6,335
Average Sunday Unlinked Trips	4,243
Service Supplied	936,094
Annual Vehicle Revenue Miles	83,640
Total Fleet	30
Vehicles Operated in Maximum Service	25
Base Period Requirement	17

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,406,523
Local Assistance	3,234,724
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$4,641,247
(1991)	
(1990)	\$4,289,998
(1989)	\$3,803,528
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,392,028
Materials & Supplies	578,488
Purchased Transportation	0
Other Expenses	661,220
Total Operating Expenses	\$4,631,736
(1991)	
(1990)	\$4,280,957
(1989)	\$3,794,564

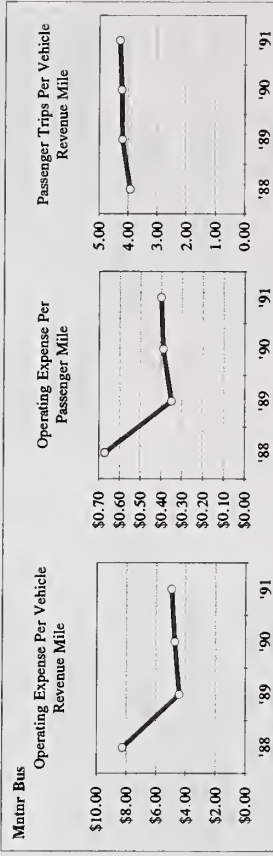
Sources of Capital Funds Expended	
Local Assistance	\$783,883
State Assistance	0
Federal Assistance	1,132,715
Total Capital Funds Expended	\$1,916,598
(1991)	
(1990)	\$438,151
(1989)	\$346,005
Uses of Capital Funds	
Bus	\$1,916,598
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,916,598
(1991)	

Characteristics

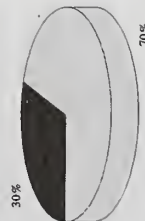
Operating Expense	Motor	Bus
Annual Passenger Miles	\$4,631,736	
Annual Vehicle Revenue Miles	11,623,020	
Annual Unlinked Trips	936,094	
Average Weekday Unlinked Trips	4,007,938	
Annual Vehicle Revenue Hours	13,301	
Fixed Guideway Directional Route Miles	83,640	
Total Fleet	0.0	
Average Fleet Age in Years	30	
Vehicles Operated in Maximum Service	7.4	
Peak to Base Ratio	25	
Spare Ratio	1.5	
	20%	

Performance Measures

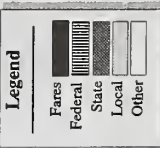
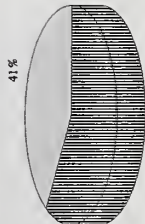
Service Efficiency	\$4.95
Operating Expense/Vehicle Revenue Mile	\$55.38
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.40
Operating Expense/Unlinked Passenger Trip	\$1.16
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.28
Unlinked Passenger Trips/Vehicle Revenue Hour	47.92



Sources of Operating Funds



Sources of Capital Funds Expended



LA-Laguna Beach Municipal Transit Lines

505 Forest Avenue
Laguna Beach, CA 92651
(714)497-0240

Chief Executive Officer: Terry Brandt,
Assistant City Manager
Section 15 ID Number: 9119

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	42
Square Miles	26,228
Population	

Service Consumption	
Annual Passenger Miles	666,440
Annual Unlinked Trips	246,066
Average Weekday Unlinked Trips	2,318
Average Saturday Unlinked Trips	3,952
Average Sunday Unlinked Trips	3,476

Service Supplied	
Annual Vehicle Revenue Miles	167,640
Annual Vehicle Revenue Hours	14,647
Total Fleet	22
Vehicles Operated in Maximum Service Base Period Requirement	9
Vehicles Operated in Maximum Service	8

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	6
Total	9

Sources of Operating Funds	
Fares	19%
Federal	2%
State	8%
Local	28%
Other	43%

Financial Information (System Wide)

Sources of Operating Funds

Local Assistance	\$142,278
State Assistance	58,896
Federal Assistance	321,997
Other Revenues	213,068
Total Operating Funds	\$748,207

Summary of Operating Expenses

Salaries/Wages/Benefits	\$487,244
Materials & Supplies	120,349
Purchased Transportation	0
Other Expenses	131,575
Total Operating Expenses	\$739,168

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	173,933
Federal Assistance	0
Total Capital Funds Expended	\$173,933

Uses of Capital Funds

Bus	\$173,933
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$173,933

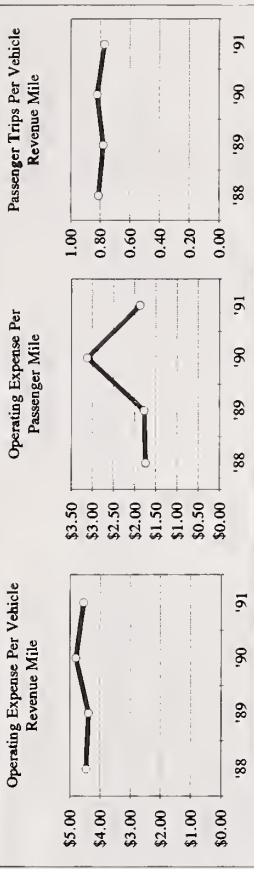
Characteristics

Motor Bus	Jitney
Operating Expense	\$608,232
Annual Passenger Miles	343,663
Annual Vehicle Revenue Miles	33,688
Annual Unlinked Trips	143,197
Average Weekday Unlinked Trips	1,948
Annual Vehicle Revenue Hours	4,520
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	267%

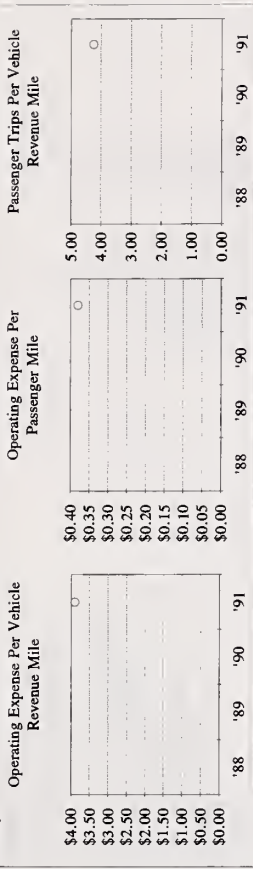
Performance Measures

Service Efficiency	\$4.54
Operating Expense/Vehicle Revenue Mile	\$60.06
Operating Expense/Vehicle Revenue Hour	\$3.89
Cost Effectiveness	\$28.97
Operating Expense/Unlinked Passenger Trip	\$1.88
Operating Expense/Unlinked Passenger Mile	\$5.91
Service Effectiveness	\$0.38
Unlinked Passenger Trips/Vehicle Revenue Mile	\$0.91
Unlinked Passenger Trips/Vehicle Revenue Hour	0.77
Unlinked Passenger Trips/Vehicle Revenue Mile	10.16
Unlinked Passenger Trips/Vehicle Revenue Hour	4.25
Unlinked Passenger Trips/Vehicle Revenue Mile	31.68
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Jitney



Source: 1991 Section 15 Annual Report

LA-Montebello Municipal Bus Lines

311 South Greenwood
 Montebello, CA 90640
 (213)887-4602

Chief Executive Officer: Jack Gabig,
 Director of Transportation
 Section 15 ID Number: 9041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	39
Population	285,212

Service Consumption	
Annual Passenger Miles	19,494,513
Annual Unlinked Trips	7,801,258
Average Weekday Unlinked Trips	27,484
Average Saturday Unlinked Trips	10,751
Average Sunday Unlinked Trips	5,897
Service Supplied	
Annual Vehicle Revenue Miles	1,664,805
Annual Vehicle Revenue Hours	147,774
Total Fleet	42
Vehicles Operated in Maximum Service	36
Base Period Requirement	30

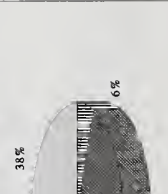
Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	0
Total	33

Sources of Operating Funds	
Fares	34%
State	25%
Local	41%
Other	0%

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,855,916
Local Assistance	3,352,484
State Assistance	2,085,000
Federal Assistance	0
Other Revenues	6,891
Total Operating Funds	\$8,280,291
(1991)	
(1990)	\$6,946,618
(1989)	\$6,245,319

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,972,367
Materials & Supplies	1,950,657
Purchased Transportation	0
Other Expenses	1,709,361
Total Operating Expenses	\$7,632,385
(1991)	
(1990)	\$6,766,061
(1989)	\$6,245,319

Sources of Capital Funds Expended	
Local Assistance	\$695,948
State Assistance	1,032,763
Federal Assistance	109,744
Total Capital Funds Expended	\$1,838,455
(1991)	
(1990)	\$392,378
(1989)	\$1,103,665

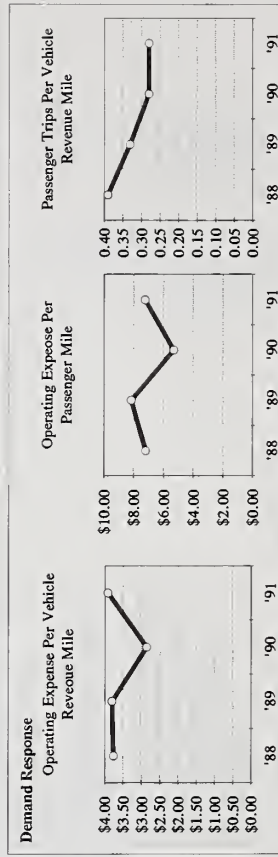
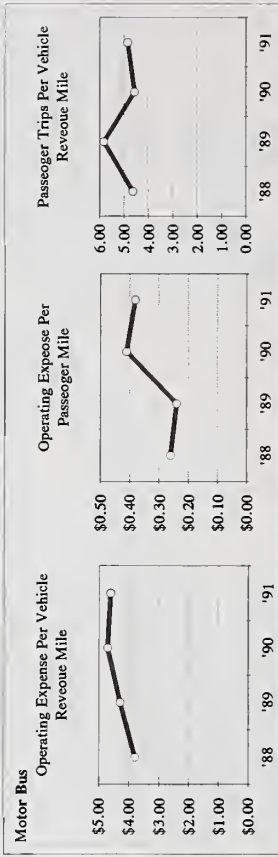
Uses of Capital Funds	
Bus	\$1,838,455
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,838,455
(1991)	

Characteristics

Motor Bus	Demand Response
Operating Expense	\$7,410,902
Annual Passenger Miles	\$221,483
Annual Vehicle Revenue Miles	30,603
Annual Unlinked Trips	56,711
Average Weekday Unlinked Trips	15,694
Annual Vehicle Revenue Hours	57
Fixed Guideway Directional Route Miles	6,047
Total Fleet	0.0
Average Fleet Age in Years	38
Vehicles Operated in Maximum Service	8.1
Peak to Base Ratio	2.7
Spare Ratio	33
	1.2
	15%
	N/A
	33%

Performance Measures

Service Efficiency	\$4.61	\$3.91
Operating Expense/Vehicle Revenue Mile	\$52.31	\$36.63
Cost Effectiveness	\$0.38	\$7.24
Operating Expense/Unlinked Passenger Trip	\$0.95	\$14.11
Service Effectiveness	4.84	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	\$4.95	2.60
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

LA-Norwalk Transit System

12700 Norwalk Boulevard
Norwalk, CA 90630
(310)929-2677

Chief Executive Officer: Roger M. Mommaerts,
Director, Engineering/Transportation
Section 15 ID Number: 9022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	33
Population	187,901

Service Consumption	
Annual Passenger Miles	4,101,839
Annual Unlinked Trips	1,078,920
Average Weekday Unlinked Trips	4,014
Average Saturday Unlinked Trips	901
Average Sunday Unlinked Trips	575
Service Supplied	
Annual Vehicle Revenue Miles	931,274
Annual Vehicle Revenue Hours	65,744
Total Fleet	26
Vehicles Operated in Maximum Service Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	2
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$624,016
Local Assistance	3,169,579
State Assistance	0
Federal Assistance	0
Other Revenues	1,628
Total Operating Funds	\$3,795,223
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,899,803
Materials & Supplies	421,796
Purchased Transportation	0
Other Expenses	1,138,997
Total Operating Expenses	\$3,460,596
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$168,595
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$168,595
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$168,595
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$168,595
	(1991)

Sources of Operating Funds



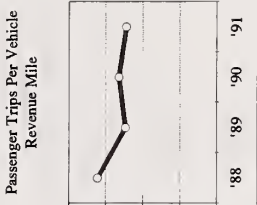
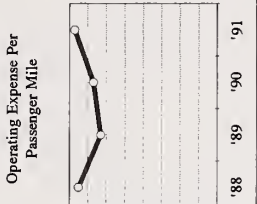
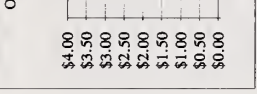
Characteristics

Operating Expense	Minor	Demand Response
Annual Passenger Miles	Bus	\$372,249
Annual Vehicle Revenue Miles	33,908	33,908
Annual Unlinked Trips	867,196	64,078
Average Weekday Unlinked Trips	1,038,818	20,102
Annual Vehicle Revenue Hours	3,957	57
Fixed Guideway Directional Route Miles	59,253	6,491
Total Fleet	0.0	0.0
Average Fleet Age in Years	24	2
Vehicles Operated in Maximum Service	9.5	5.0
Peak to Base Ratio	19	2
Spare Ratio	1.1	N/A
	26%	0%

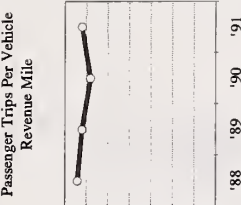
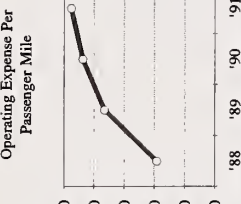
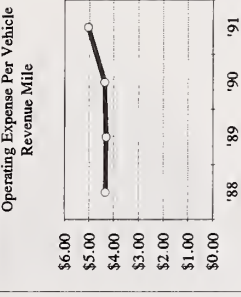
Performance Measures

Service Efficiency	\$3.62	\$5.03
Operating Expense/Vehicle Revenue Mile	\$52.97	\$49.65
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.77	\$9.50
Operating Expense/Unlinked Passenger Trip	\$2.96	\$16.03
Service Effectiveness	1.22	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	17.87	3.10
Unlinked Passenger Trips/Vehicle Revenue Hour		

Matur Bus



Demand Response



Source: 1991 Section 15 Annual Report

L.A-Redondo Beach Dial-A-Ride

415 Diamond Street
Redondo Beach, CA 90277
(213)372-1171

Chief Executive Officer: William Kirchhoff
City Manager
Section 15 ID Number: 9063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 14
Population 107,518

Service Consumption
Annual Passenger Miles 237,848
Annual Unlinked Trips 66,994
Average Weekday Unlinked Trips 224
Average Saturday Unlinked Trips 94
Average Sunday Unlinked Trips 81

Service Supplied
Annual Vehicle Revenue Miles 184,926
Annual Vehicle Revenue Hours 12,794
Total Fleet 8
Vehicles Operated in Maximum Service 5
Base Period Requirement 5

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 5

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Assistance 621,100
State Assistance 0
Federal Assistance 0
Other Revenues 0
Total Operating Funds (1991) \$621,100
(1990) \$596,952
(1989) \$542,973

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 680,672
Other Expenses 0
Total Operating Expenses (1991) \$680,672
(1990) \$654,721
(1989) \$587,327

Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 0
Federal Assistance 0
Total Capital Funds Expended (1991) \$0
(1990) \$0
(1989) \$0

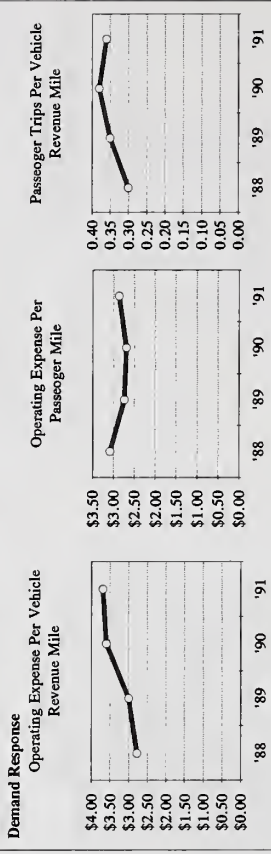
Uses of Capital Funds
Bus \$0
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$0

Characteristics

Operating Expense Demand Response \$680,672
Annual Passenger Miles 237,848
Annual Vehicle Revenue Miles 184,926
Annual Unlinked Trips 66,994
Average Weekday Unlinked Trips 224
Annual Vehicle Revenue Hours 12,794
Fixed Guideway Directtootal Route Miles 0.0
Total Fleet 8
Average Fleet Age in Years 1.0
Vehicles Operated in Maximum Service 5
Peak to Base Ratio N/A
Spare Ratio 60%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.68
Operating Expense/Vehicle Revenue Hour \$53.20
Cost Effectiveness
Operating Expense/Passenger Mile \$2.86
Operating Expense/Unlinked Passenger Trip \$10.16
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.36
Unlinked Passenger Trips/Vehicle Revenue Hour 5.24



LA-San Diegan Commuter Rail (Caltrans)

1120 North Street
Sacramento, CA 94274
(916)323-5229

Chief Executive Officer: Cindy McKim,
Chief, Division of Rail

Section 15 ID Number: 9126

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	11
Service Area Statistics	
Square Miles	347
Population	2,430,209

Service Consumption	
Annual Passenger Miles	9,092,028 Q
Annual Unlinked Trips	177,580 Q
Average Weekday Unlinked Trips	699 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	234,823 Q
Annual Vehicle Revenue Hours	5,004 Q
Total Fleet	48 Q
Vehicles Operated in Maximum Service	16 Q
Base Period Requirement	14 Q
Vehicles Operated in Maximum Service	
Directly	0
Operated	0
Purchased Transportation	16 Q

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0 Q
Local Assistance	0 Q
State Assistance	0 Q
Federal Assistance	0 Q
Other Revenues	0 Q
Total Operating Funds	\$0 Q
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,204,921 Q
Other Expenses	0
Total Operating Expenses	\$1,204,921 Q
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$0 Q
State Assistance	0 Q
Federal Assistance	0 Q
Total Capital Funds Expended	\$0 Q
	(1991)
	(1990)
	(1989)

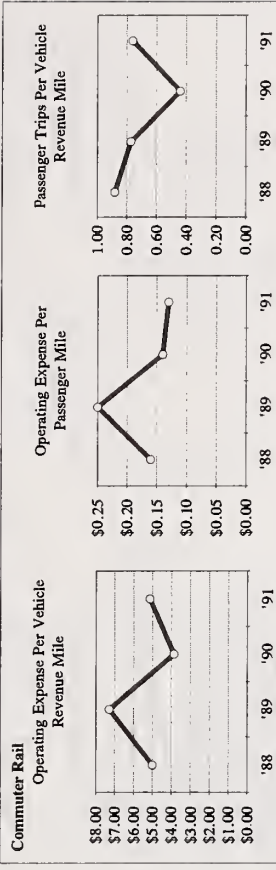
Uses of Capital Funds	
Bus	\$0 Q
Existing Fixed Guideway Segments	0 Q
New Fixed Guideway Segments	0 Q
Total Uses of Capital Funds	\$0 Q
	(1991)

Characteristics

Commuter Rail	
Operating Expense	\$1,204,921 Q
Annual Passenger Miles	9,092,028 Q
Annual Vehicle Revenue Miles	234,823 Q
Annual Unlinked Trips	177,580 Q
Average Weekday Unlinked Trips	699 Q
Annual Vehicle Revenue Hours	5,004 Q
Fixed Guideway Directional Route Miles	146.0 Q
Total Fleet	48 Q
Average Fleet Age in Years	16.3 Q
Vehicles Operated in Maximum Service	16 Q
Peak to Base Ratio	N/A Q
Spare Ratio	200% Q

Performance Measures

Service Efficiency	\$5.13 Q
Operating Expense/Vehicle Revenue Mile	\$240.79 Q
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.13 Q
Operating Expense/Unlinked Passenger Trip	\$6.79 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.76 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	35.49 Q



Long Beach Public Transportation Company

P.O. Box 731
Long Beach, CA 90801
(310)591-18753

Chief Executive Officer: Laurence W. Jackson,
President and General Manager
Section 15 ID Number: 9023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	96
Service Area Statistics	573,734
Square Miles	
Population	

Service Consumption	69,946,222
Annual Passenger Miles	23,258,938
Annual Unlinked Trips	70,966
Average Weekday Unlinked Trips	45,922
Average Saturday Unlinked Trips	47,926
Service Supplied	6,611,075
Annual Vehicle Revenue Miles	579,761
Annual Vehicle Revenue Hours	199
Total Fleet	167
Vehicles Operated in Maximum Service	127
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased
Motor Bus	150
Demand Response	17
	Transportation
	0

Financial Information (System Wide)

Sources of Operating Funds	\$8,435,582
Passenger Fares	8,944,615
Local Assistance	11,025,000
Slate Assistance	0
Federal Assistance	986,401
Other Revenues	\$29,397,598
Total Operating Funds	\$27,357,759
(1991)	\$23,602,656
(1990)	
(1989)	

Summary of Operating Expenses	\$20,882,343
Salaries/Wages/Benefits	3,657,446
Materials & Supplies	1,750,697
Purchased Transportation	3,100,782
Other Expenses	\$29,397,268
Total Operating Expenses	\$27,782,762
(1991)	\$24,739,774
(1990)	
(1989)	

Sources of Capital Funds Expended	\$2,775,369
Local Assistance	1,695,233
Slate Assistance	5,948,640
Federal Assistance	\$10,419,242
Total Capital Funds Expended	\$9,500,776
(1991)	\$1,798,294
(1990)	
(1989)	

Uses of Capital Funds	\$10,419,242
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$10,419,242
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

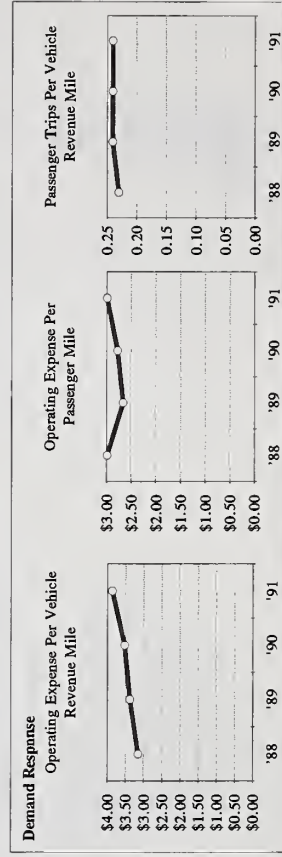
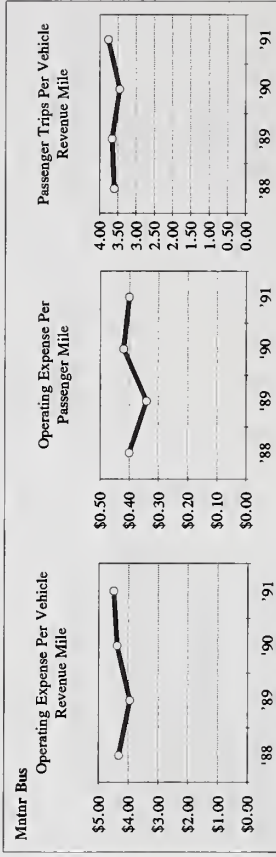


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$27,640,571	\$1,750,697
Annual Vehicle Revenue Miles	69,361,089	585,133
Annual Unlinked Trips	6,158,000	453,075
Average Weekday Unlinked Trips	23,150,580	108,358
Annual Vehicle Revenue Hours	70,596	370
Fixed Guideway Directional Route Miles	534,000	45,761
Total Fleet	0.5	0.0
Average Fleet Age in Years	179	20
Vehicles Operated in Maximum Service	6.3	1.2
Peak to Base Ratio	150	17
Spare Ratio	1.4	N/A
	19%	18%

Performance Measures

Service Efficiency	\$4.49	\$3.86
Operating Expense/Vehicle Revenue Mile	\$51.76	\$38.26
Cost Effectiveness	\$0.40	\$2.99
Operating Expense/Passenger Mile	\$1.19	\$16.16
Service Effectiveness	3.76	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	43.35	2.37



Source: 1991 Section 15 Annual Report

Los Angeles County Transportation Commission (LACTC/METRO)

818 West 7th Street, Suite 1100
Los Angeles, CA 90017
(213)244-6782

Chief Executive Officer: Neil Peterson,
Executive Director
Section 15 ID Number: 9077

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	4,070
Population	8,626,600

Service Consumption	
Annual Passenger Miles	61,621,668
Annual Unlinked Trips	8,703,989
Average Weekday Unlinked Trips	21,682
Average Saturday Unlinked Trips	6,671
Average Sunday/Unlinked Trips	5,277
Service Supplied	
Annual Vehicle Revenue Miles	10,806,937
Annual Vehicle Revenue Hours	734,997
Total Fleet	420
Vehicles Operated in Maximum Service	420
Base Period Requirement	256

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	179
Motor Bus	0
Demand Response	241

Financial Information (System Wide)

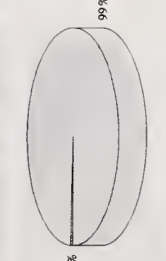
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	23,873,203
State Assistance	108,000
Federal Assistance	180,838
Other Revenues	0
Total Operating Funds	\$24,162,041
(1991)	
(1990)	\$22,229,555
(1989)	\$17,880,973

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	29,834,831
Other Expenses	0
Total Operating Expenses	\$29,834,831
(1991)	
(1990)	\$27,117,592
(1989)	\$35,494,506

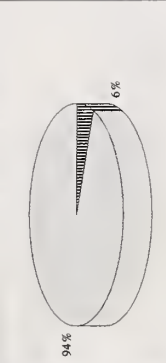
Sources of Capital Funds Expended	
Local Assistance	\$2,791,639
State Assistance	0
Federal Assistance	184,152
Total Capital Funds Expended	\$2,975,791
(1991)	
(1990)	\$6,969,617
(1989)	\$5,887,431

Uses of Capital Funds	
Bus	\$2,975,791
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,975,791
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



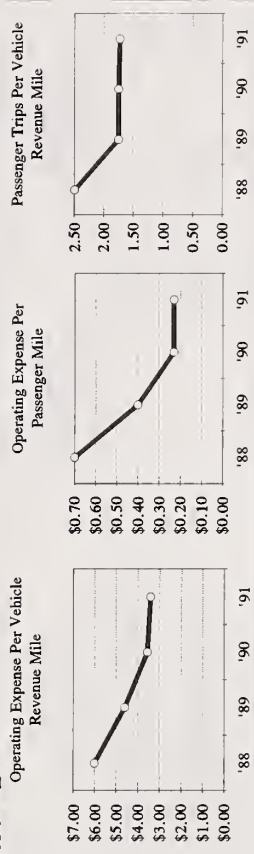
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$12,162,714	\$17,672,117
Annual Passenger Miles	\$2,246,969	9,374,699
Annual Vehicle Revenue Miles	3,556,832	7,250,085
Annual Unlinked Trips	6,142,004	2,561,985
Average Weekday/Unlinked Trips	13,934	7,748
Annual Vehicle Revenue Hours	233,304	501,693
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	179	241
Average Fleet Age in Years	2.7	4.1
Vehicles Operated in Maximum Service	179	241
Peak to Base Ratio	4.1	N/A
Spare Ratio	0%	0%

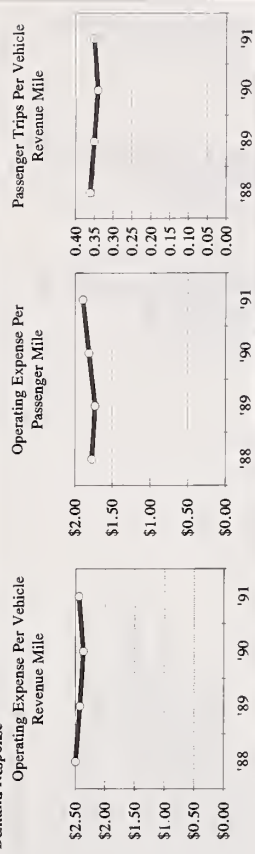
Performance Measures

Service Efficiency	\$3.42	\$2.44
Operating Expense/vehicle Revenue Mile	\$52.13	\$35.22
Operating Expense/vehicle Revenue Hour		
Cost Effectiveness	\$0.23	\$1.89
Operating Expense/Passenger Mile	\$1.98	\$6.90
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.73	0.35
Unlinked Passenger Trips/vehicle Revenue Mile	26.33	5.11
Unlinked Passenger Trips/vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Orange County Transportation Authority (OCTA)

11222 Acacia Parkway
Gardena, CA 92642
(714)638-9000

Chief Executive Officer: Stan Oflie, Chief Executive Officer
Section 15 ID Number: 9036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	
Service Area Statistics	797
Square Miles	2,453,277
Population	

Service Consumption	216,951,093
Annual Passenger Miles	46,092,827
Annual Unlinked Trips	151,878
Average Weekday Unlinked Trips	94,460
Average Saturday Unlinked Trips	44,135
Average Sunday Unlinked Trips	
Service Supplied	18,930,071
Annual Vehicle Revenue Miles	1,477,672
Annual Vehicle Revenue Hours	641
Total Fleet	560
Vehicles Operated in Maximum Service	391
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	380
Purchased Transportation	45
Motor Bus	0
Demand Response	12
Vanpool	0

Financial Information (System Wide)

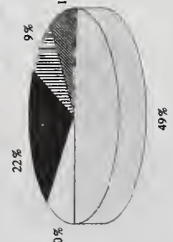
Sources of Operating Funds	
Passenger Fares	\$25,609,206
Local Assistance	57,882,908
State Assistance	11,606,000
Federal Assistance	10,537,734
Other Revenues	12,001,856
Total Operating Funds	\$117,437,704
(1991)	\$112,568,107
(1990)	\$102,439,243
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$67,881,169
Materials & Supplies	11,775,660
Purchased Transportation	7,541,109
Other Expenses	10,104,192
Total Operating Expenses	\$97,302,130
(1991)	\$87,890,740
(1990)	\$79,150,581
(1989)	

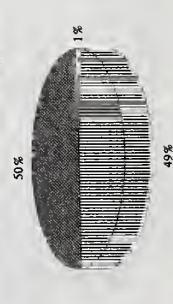
Sources of Capital Funds Expended	
Local Assistance	\$185,807
State Assistance	9,018,980
Federal Assistance	8,913,863
Total Capital Funds Expended	\$18,118,650
(1991)	\$19,564,549
(1990)	\$7,181,986
(1989)	

Uses of Capital Funds	
Bus	\$18,118,650
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$18,118,650
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

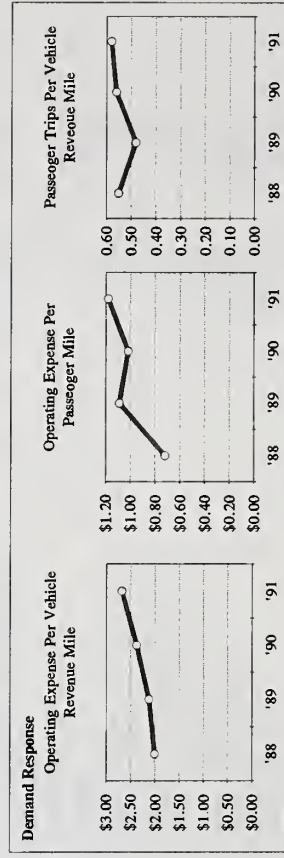
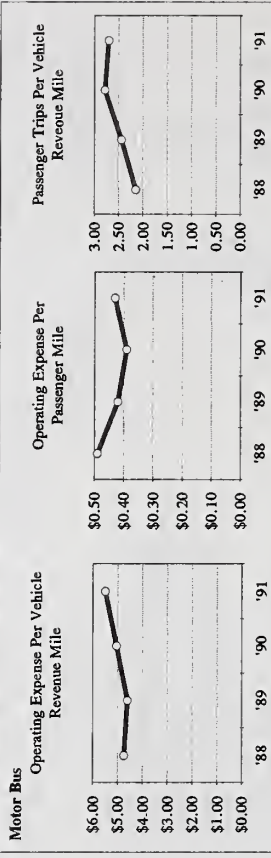


Characteristics

Operating Expense	\$91,125,583	Minor Bus	\$5.50
Annual Passenger Miles	211,260,054	Operating Expense/Vehicle Revenue Mile	\$70.78
Annual Vehicle Revenue Miles	16,569,639	Operating Expense/Vehicle Revenue Hour	\$0.43
Annual Unlinked Trips	44,748,802	Cost Effectiveness	\$2.04
Average Weekday Unlinked Trips	146,739	Operating Expense/Passenger Mile	2.70
Annual Vehicle Revenue Hours	1,287,385	Operating Expense/Unlinked Passenger Trip	34.76
Fixed Guideway Directional Route Miles	0.0	Service Effectiveness	0.58
Total Fleet	501	Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Average Fleet Age in Years	7.0	Unlinked Passenger Trips/Vehicle Revenue Hour	9.41
Vehicles Operated in Maximum Service	425		
Peak to Base Ratio	1.5		
Spare Ratio	18%		

Performance Measures

Service Efficiency	\$2.68
Operating Expense/Vehicle Revenue Mile	\$32.38
Operating Expense/Vehicle Revenue Hour	\$1.18
Cost Effectiveness	\$4.61
Operating Expense/Passenger Mile	\$0.20
Operating Expense/Unlinked Passenger Trip	\$3.96
Service Effectiveness	0.58
Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	9.41



Source: 1991 Section 15 Annual Report

Santa Monica Municipal Bus Lines (The Big Blue)

1660 Seventh Street
Santa Monica, CA 90401-3389
(310)458-1975

Chief Executive Officer: John Jallili,
City Manager
Section 15 ID Number: 9008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	
Service Area Statistics	51
Square Miles	458,506
Population	

Service Consumption	
Annual Passenger Miles	69,364,731
Annual Unlinked Trips	19,472,820
Average Weekday Unlinked Trips	64,365
Average Saturday Unlinked Trips	34,751
Average Sunday Unlinked Trips	22,324
Service Supplied	
Annual Vehicle Revenue Miles	3,512,255
Annual Vehicle Revenue Hours	282,021
Total Fleet	125
Vehicles Operated in Maximum Service	106
Base Period Requirement	68

Vehicles Operated in Maximum Service	
Directly Operated	106
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,399,248
Local Assistance	5,213,525
State Assistance	0
Federal Assistance	0
Other Revenues	2,974,902
Total Operating Funds	\$14,587,675
(1991)	\$13,657,305
(1990)	\$13,147,827
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$10,037,715
Materials & Supplies	2,035,200
Purchased Transportation	0
Other Expenses	2,490,652
Total Operating Expenses	\$14,563,567
(1991)	\$13,636,196
(1990)	\$13,127,396
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$3,186,457
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$3,186,457
(1991)	\$4,157,177
(1990)	\$3,545,727
(1989)	

Uses of Capital Funds	
Bus	\$3,186,457
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$3,186,457
(1991)	

Sources of Operating Funds



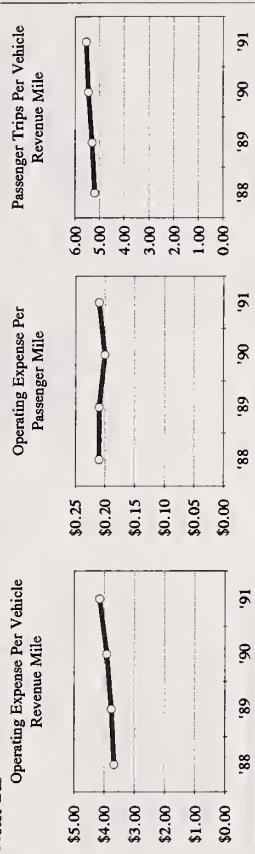
Characteristics

Motor	Bus
Operating Expense	\$14,563,567
Annual Passenger Miles	69,364,731
Annual Vehicle Revenue Miles	3,512,255
Annual Unlinked Trips	19,472,820
Average Weekday Unlinked Trips	64,365
Annual Vehicle Revenue Hours	282,021
Fixed Guideway Directional Route Miles	0.0
Total Fleet	125
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	106
Peak to Base Ratio	1.4
Spare Ratio	18%

Performance Measures

Service Efficiency	\$4.15
Operating Expense/Vehicle Revenue Mile	\$51.64
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.21
Operating Expense/Unlinked Passenger Trip	\$0.75
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	5.54
Unlinked Passenger Trips/Vehicle Revenue Hour	69.05

Motor Bus



Southern California Rapid Transit District (SCRTD)

425 South Main Street
Los Angeles, CA 90013
(213)972-6830

Chief Executive Officer: Alan F. Pegg,
General Manager
Section 15 ID Number: 9021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	30, 63
Square Area Statistics	
Square Miles	1,433
Population	7,154,679

Service Consumption	
Annual Passenger Miles	1,724,921,887
Annual Unlinked Trips	423,656,739
Average Weekday Unlinked Trips	1,340,266
Average Saturday Unlinked Trips	853,778
Average Sunday Unlinked Trips	662,934

Service Supplied	
Annual Vehicle Revenue Miles	90,454,419
Annual Vehicle Revenue Hours	7,305,421
Total Fleet	2,559
Vehicles Operated in Maximum Service	1,998
Base Period Requirement	1,311

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	0
Motor Bus	1,968
Light Rail	30

Financial Information (System Wide)

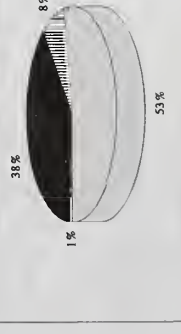
Sources of Operating Funds	
Passenger Fares	\$236,221,357
Local Assistance	350,749,318
State Assistance	0
Federal Assistance	47,904,871
Other Revenues	8,249,383
Total Operating Funds	\$623,124,929
(1991)	
(1990)	\$565,137,317
(1989)	\$533,116,710

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$471,076,326
Materials & Supplies	77,724,009
Purchased Transportation	0
Other Expenses	61,744,014
Total Operating Expenses	\$610,544,349
(1991)	
(1990)	\$553,202,837
(1989)	\$520,888,954

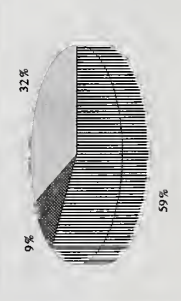
Sources of Capital Funds Expended	
Local Assistance	\$62,472,278
State Assistance	16,711,610
Federal Assistance	113,152,232
Total Capital Funds Expended	\$192,316,120
(1991)	
(1990)	\$350,726,812
(1989)	\$321,037,436

Uses of Capital Funds	
Bus	\$38,840,707
Existing Fixed Guideway Segments	14,631,193
New Fixed Guideway Segments	138,844,220
Total Uses of Capital Funds	\$192,316,120
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



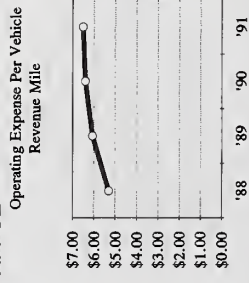
Characteristics

	Motor Bus	Light Rail
Operating Expense	\$572,685,427	\$37,858,922
Annual Passenger Miles	1,660,123,813	64,798,074
Annual Vehicle Revenue Miles	88,059,243	2,395,176
Annual Unlinked Trips	416,169,554	7,487,185
Average Weekday Unlinked Trips	1,319,234	21,032
Annual Vehicle Revenue Hours	7,162,709	142,712
Fixed Guideway Directional Route Miles	24.5	43.2
Total Fleet	2,519	40
Average Fleet Age in Years	7.6	2.0
Vehicles Operated in Maximum Service	1,968	30
Peak to Base Ratio	1.5	1.5
Spare Ratio	28%	33%

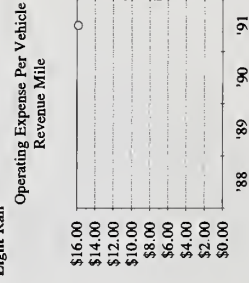
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.50	\$15.81
Operating Expense/Vehicle Revenue Hour	\$79.95	\$265.28
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.34	\$0.58
Operating Expense/Unlinked Passenger Trip	\$1.38	\$5.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.73	3.13
Unlinked Passenger Trips/Vehicle Revenue Hour	58.10	52.46

Motor Bus



Light Rail



Source: 1991 Section 15 Annual Report

Louisville-Transit Authority of River City (TARC)

1000 West Broadway
Louisville, KY 40203
(502)561-5128

Chief Executive Officer: David B. Amett,
Executive Director
Section 15 ID Number: 4018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Louisville, KY-IN	283
Square Miles	754.956
Population	43
Population Ranking Out of 405 UZA's	
Service Area Statistics	261
Square Miles	761.002
Population	

Service Consumption	81,755,805
Annual Passenger Miles	22,846,202
Annual Unlinked Trips	77,406
Average Weekday Unlinked Trips	42,285
Average Saturday Unlinked Trips	16,436
Average Sunday Unlinked Trips	
Service Supplied	9,106,866
Annual Vehicle Revenue Miles	678,863
Total Fleet	343
Vehicles Operated in Maximum Service	273
Base Period Requirement	124

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	4
Total	18
Motor Bus	
Demand Response	

Financial Information (System Wide)

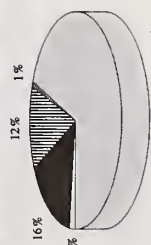
Sources of Operating Funds	
Passenger Fares	\$5,130,413
Local Assistance	22,183,654
State Assistance	300,823
Federal Assistance	3,923,221
Other Revenues	761,785
Total Operating Funds	(1991) (1990) (1989)
	\$32,299,896 \$30,036,847 \$28,822,624

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$23,351,312
Materials & Supplies	4,233,727
Purchased Transportation	1,671,931
Other Expenses	3,079,275
Total Operating Expenses	(1991) (1990) (1989)
	\$32,336,245 \$30,071,534 \$28,823,856

Sources of Capital Funds Expended	
Local Assistance	-\$317,950
State Assistance	908,080
Federal Assistance	1,999,820
Total Capital Funds Expended	(1991) (1990) (1989)
	\$2,589,950 \$1,156,432 \$12,331,007

Uses of Capital Funds	
Bus	\$2,589,950
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991)
	\$2,589,950

Sources of Operating Funds



Sources of Capital Funds Expended



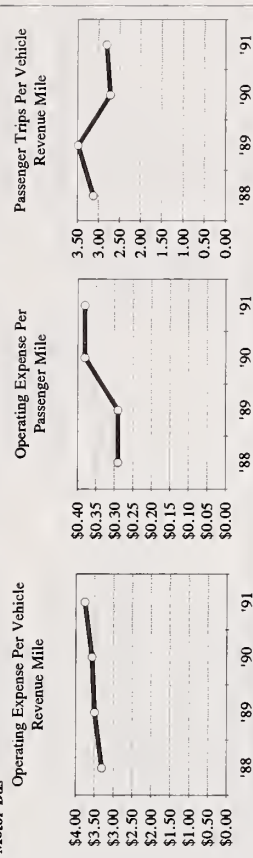
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$30,313,272	\$2,022,973
Annual Vehicle Revenue Miles	79,834,289	1,921,516
Annual Unlinked Trips	8,063,983	1,042,883
Average Weekday Unlinked Trips	22,665,913	180,289
Annual Vehicle Revenue Hours	76,781	625
Fixed Guideway Directional Route Miles	610,989	67,874
Total Fleet	0.0	0.0
Average Fleet Age in Years	308	35
Vehicles Operated in Maximum Service	7.5	2.5
Peak to Base Ratio	246	27
Spare Ratio	2.5	N/A
	25%	30%

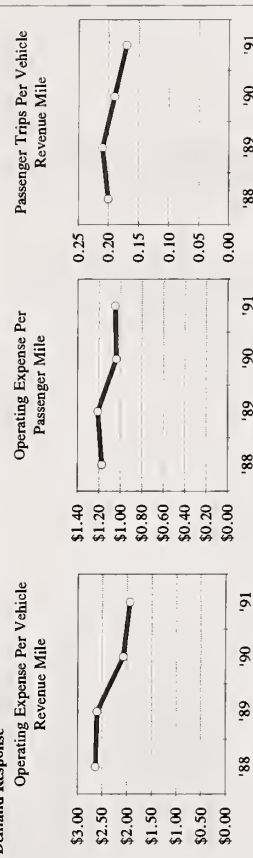
Performance Measures

Service Efficiency	\$3.76	\$1.94
Operating Expense/Vehicle Revenue Mile	\$49.61	\$29.80
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.38	\$1.05
Operating Expense/Passenger Mile	\$1.34	\$11.22
Operating Expense/Passenger Hour		
Service Effectiveness	2.81	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	37.10	2.66
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Madison Metro Transit (MMT)

1101 East Washington Avenue
Madison, WI 53703
(608)267-5291

Chief Executive Officer: Paul J. Larrousse,
Transit General Manager
Section 15 ID Number: 5005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Madison, WI	
Square Miles	98
Population	244,336
Population Ranking Out of 405 UZA's	107
Service Area Statistics	
Square Miles	54
Population	219,185

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,005,259
Local Assistance	1,065,037
State Assistance	8,117,083
Federal Assistance	1,276,334
Other Revenues	79,733
Total Operating Funds	\$15,543,446
(1991)	\$14,062,681
(1990)	\$13,234,272
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$15,171,940
Materials & Supplies	2,252,873
Purchased Transportation	1,423,440
Other Expenses	1,804,667
Total Operating Expenses	\$20,652,920
(1991)	\$18,504,944
(1990)	\$17,093,848
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$511,399
State Assistance	0
Federal Assistance	2,045,596
Total Capital Funds Expended	\$2,556,995
(1991)	\$10,749,232
(1990)	\$1,492,526
(1989)	

Uses of Capital Funds

Bus	\$2,556,995
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,556,995
(1991)	

General Information (System Wide)

Service Supplied	
Annual Vehicle Revenue Miles	4,490,639
Total Fleet	345,790
Vehicles Operated in Maximum Service	418
Base Period Requirement	201
Vehicles Operated in Maximum Service	
Directly	Purchased
Operated	Transportation
Motor Bus	0
Demand Response	156

Service Consumption

Annual Passenger Miles	36,483,853
Annual Unlinked Trips	9,550,893
Average Weekday Unlinked Trips	34,509
Average Saturday Unlinked Trips	9,441
Average Sunday Unlinked Trips	4,541

Service Supplied

Annual Vehicle Revenue Miles	4,490,639
Total Fleet	345,790
Vehicles Operated in Maximum Service	418
Base Period Requirement	201

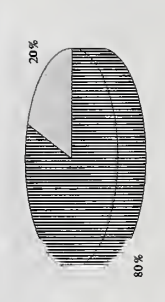
Vehicles Operated in Maximum Service

Motor Bus	0
Demand Response	156

Sources of Operating Funds



Sources of Capital Funds Expended

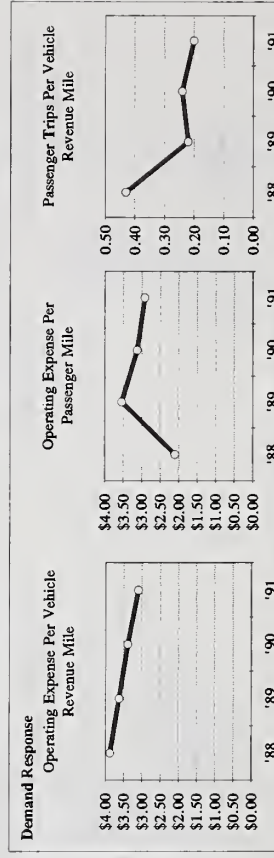
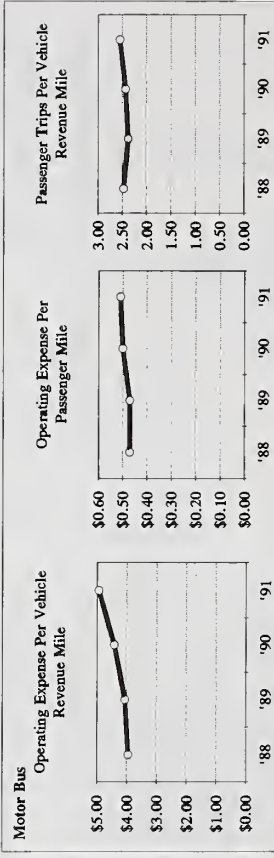


Characteristics

Operating Expense	\$18,165,516	Motor		Demand	
Annual Passenger Miles	35,631,599	Bus		Response	\$2,487,404
Annual Vehicle Revenue Miles	3,688,153				852,254
Annual Unlinked Trips	9,389,637				802,486
Average Weekday Unlinked Trips	33,992				161,256
Annual Vehicle Revenue Hours	295,049				517
Fixed Guideway Directional Route Miles	12.5				50,741
Total Fleet	168				250
Average Fleet Age in Years	7.7				0.2
Vehicles Operated in Maximum Service	143				164
Peak to Base Ratio	3.0				N/A
Spare Ratio	17%				52%

Performance Measures

Service Efficiency	\$4.93	\$3.10
Operating Expense/Vehicle Revenue Mile	\$61.57	\$49.02
Cost Effectiveness	\$0.51	\$2.92
Operating Expense/Unlinked Passenger Trip	\$1.93	\$15.43
Service Effectiveness	2.55	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	31.82	3.18
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Melbourne-Space Coast Area Transit (SCAT)

2725 St. John's Street
Melbourne, FL 32940
(407)633-2019

Chief Executive Officer: Don R. Lusk,
Interim Transit Director
Section 15 ID Number: 4063

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
Melbourne-Palm Bkly, FL	
Square Miles	233
Population	305,978
Population Ranking Out of 405 UZA's	83
Service Area Statistics	
Square Miles	427
Population	398,978

Service Consumption	
Annual Passenger Miles	18,574,634
Annual Unlinked Trips	721,253
Average Weekday Unlinked Trips	2,655
Average Saturday Unlinked Trips	398
Average Sunday Unlinked Trips	331
Service Supplied	
Annual Vehicle Revenue Miles	3,551,264
Annual Vehicle Revenue Hours	189,082
Total Fleet	166
Vehicles Operated in Maximum Service	95
Base Period Requirement	119

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	26
Demand Response	0
Vanpool	44

Financial Information (System Wide)

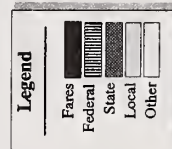
Sources of Operating Funds	
Passenger Fares	\$1,568,623
Local Assistance	377,300
State Assistance	420,672
Federal Assistance	786,678
Other Revenues	122,956
Total Operating Funds	\$3,276,229
(1991)	
(1990)	\$3,130,834
(1989)	\$2,642,469

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,636,466
Materials & Supplies	282,757
Purchased Transportation	1,197,199
Other Expenses	870,201
Total Operating Expenses	\$3,986,623
(1991)	
(1990)	\$3,272,908
(1989)	\$2,597,773

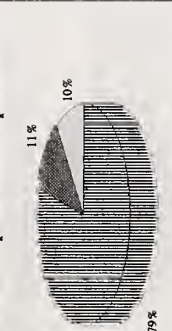
Sources of Capital Funds Expended	
Local Assistance	\$79,153
State Assistance	79,153
Federal Assistance	584,387
Total Capital Funds Expended	\$742,693
(1991)	
(1990)	\$677,786
(1989)	\$673,483

Uses of Capital Funds	
Bus	\$742,693
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$742,693
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



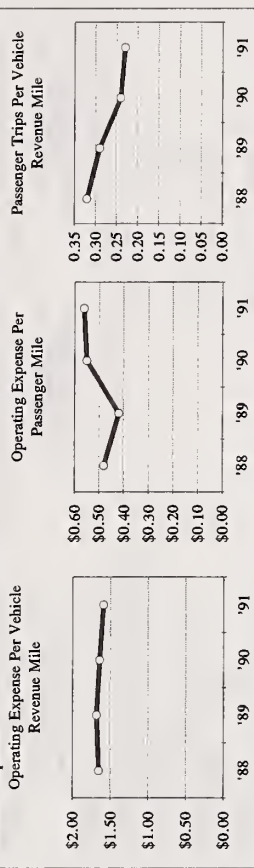
Characteristics

Operating Expense	\$3,658,552
Annual Passenger Miles	6,580,369
Annual Vehicle Revenue Miles	2,294,899
Annual Unlinked Trips	526,764
Average Weekday Unlinked Trips	1,883
Annual Vehicle Revenue Hours	138,965
Fixed Guideway Directional Route Miles	0.0
Total Fleet	98
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	51
Peak to Base Ratio	N/A
Spare Ratio	92%

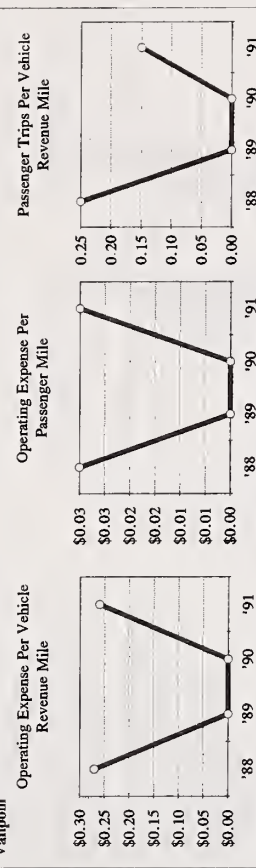
Performance Measures

Service Efficiency	\$1.59
Operating Expense/Vehicle Revenue Mile	\$26.33
Operating Expense/Vehicle Revenue Hour	\$6.55
Cost Effectiveness	\$0.56
Operating Expense/Passenger Mile	\$6.95
Operating Expense/Unlinked Passenger Trip	\$1.69
Service Effectiveness	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	3.79
Unlinked Passenger Trips/Vehicle Revenue Hour	3.88

Demand Response



Vanpool



Source: 1991 Section 15 Annual Report

Memphis Area Transit Authority (MATA)

1370 Leves Road
Memphis, TN 38108
(901)722-7165

Chief Executive Officer: Fred M. Gilliam,
President/General Manager
Section 15 ID Number: 4003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Memphis, TN-AR-MS	
Square Miles	341
Population	825,193
Population Ranking Out of 405 UZA's	39
Service Area Statistics	
Square Miles	347
Population	700,254
Service Consumption	
Annual Passenger Miles	64,547,303
Annual Vehicle Revenue Miles	13,548,598
Average Weekday Unlinked Trips	48,796
Average Saturday Unlinked Trips	15,543
Average Sunday Unlinked Trips	2,410

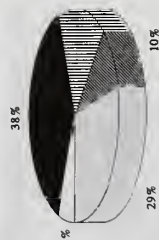
Service Supplied	6,704,848
Annual Vehicle Revenue Miles	449,945
Total Fleet	256
Vehicles Operated in Maximum Service	175
Base Period Requirement	88

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0

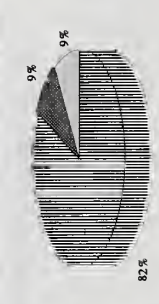
Sources of Capital Funds Expended	
Local Assistance	\$552,708
State Assistance	\$49,987
Federal Assistance	\$5,026,687
Total Capital Funds Expended	\$6,129,382
(1991)	\$1,096,994
(1990)	\$3,533,936
(1989)	\$3,866,248

Uses of Capital Funds	
Bus	0
Existing Fixed Guideway Segments	2,263,134
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$6,129,382
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$8,445,856
Local Assistance	6,482,400
State Assistance	2,170,904
Federal Assistance	3,819,377
Other Revenues	1,529,682
Total Operating Funds	\$22,248,219
(1991)	\$21,339,946
(1990)	\$20,180,272
(1989)	

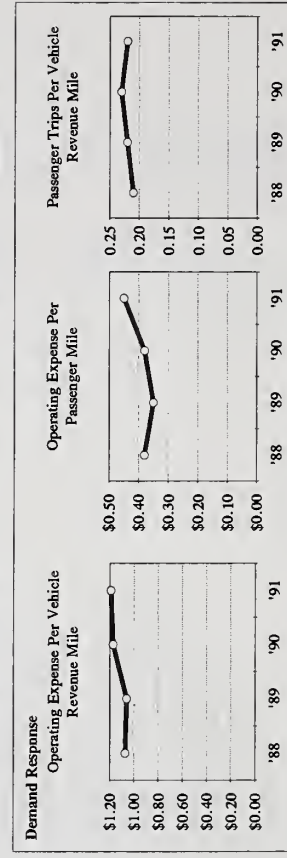
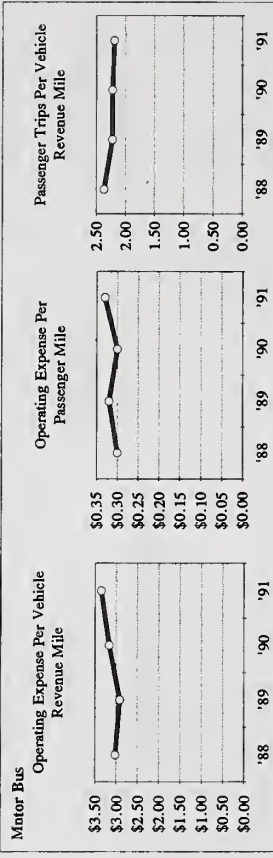
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$15,747,527
Materials & Supplies	3,047,300
Purchased Transportation	0
Other Expenses	2,439,463
Total Operating Expenses	\$21,234,290
(1991)	\$20,373,533
(1990)	\$19,127,380
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$552,708
State Assistance	\$49,987
Federal Assistance	\$5,026,687
Total Capital Funds Expended	\$6,129,382
(1991)	\$1,096,994
(1990)	\$3,533,936
(1989)	\$3,866,248

Uses of Capital Funds	
Bus	0
Existing Fixed Guideway Segments	2,263,134
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$6,129,382
(1991)	

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$20,565,422	\$668,868
Annual Passenger Miles	63,055,470	1,491,833
Annual Vehicle Revenue Miles	6,141,722	563,126
Annual Unlinked Trips	13,425,306	123,292
Average Weekday Unlinked Trips	48,336	460
Annual Vehicle Revenue Hours	419,931	30,014
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	232	24
Average Fleet Age in Years	7.5	4.8
Vehicles Operated in Maximum Service	164	11
Peak in Base Ratio	2.1	N/A
Space Ratio	41%	118%
Performance Measures		
Service Efficiency	\$3.35	\$1.19
Operating Expense/Vehicle Revenue Mile	\$48.97	\$22.29
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.33	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.53	\$5.43
Service Effectiveness	2.19	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	31.97	4.11
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Miami-Metro-Dade Transit Agency (MDTA)

111 N.W. First Street, Suite 910
Miami, FL 33128
(305)375-3244

Chief Executive Officer: Ed Colby,
Director
Section 15 ID Number: 4034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Miami-Hialeah, FL	353
Square Miles	1,914,660
Population	16
Population Ranking Out of 405 UZA's	26
Other UZA's Served:	
Service Area Statistics	285
Square Miles	1,735,000

Service Consumption	
Annual Passenger Miles	345,292,419
Annual Unlinked Trips	73,415,297
Average Weekday Unlinked Trips	240,228
Average Saturday Unlinked Trips	137,542
Average Sunday Unlinked Trips	85,594

Service Supplied	
Annual Vehicle Revenue Miles	27,090,175
Annual Vehicle Revenue Hours	1,841,360
Total Fleet	721
Vehicles Operated in Maximum Service	350
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	458
Purchased Transportation	21
Minor Bus	0
Heavy Rail	86
Automated Guideway	9

Financial Information (System Wide)

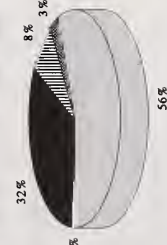
Sources of Operating Funds	
Passenger Fares	\$52,622,041
Local Assistance	93,165,706
State Assistance	5,272,652
Federal Assistance	13,424,012
Other Revenues	2,454,203
Total Operating Funds	\$166,938,614
(1991)	\$156,933,785
(1990)	\$155,924,331
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$112,257,233
Materials & Supplies	14,929,425
Purchased Transportation	2,154,420 *
Other Expenses	25,955,086
Total Operating Expenses	\$155,296,164
(1991)	\$151,972,453
(1990)	\$142,538,001
(1989)	

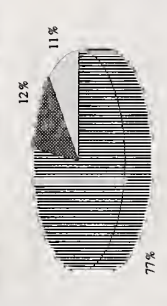
Sources of Capital Funds Expended	
Local Assistance	\$5,186,776
State Assistance	5,964,755
Federal Assistance	37,225,680
Total Capital Funds Expended	\$48,277,211
(1991)	\$49,124,301
(1990)	\$21,998,751
(1989)	

Uses of Capital Funds	
Bus	\$1,085,233
Existing Fixed Guideway Segments	5,836,652
New Fixed Guideway Segments	41,355,330
Total Uses of Capital Funds	\$48,277,214
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

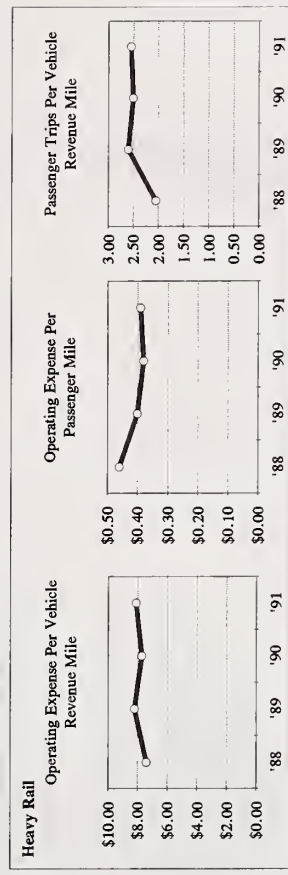
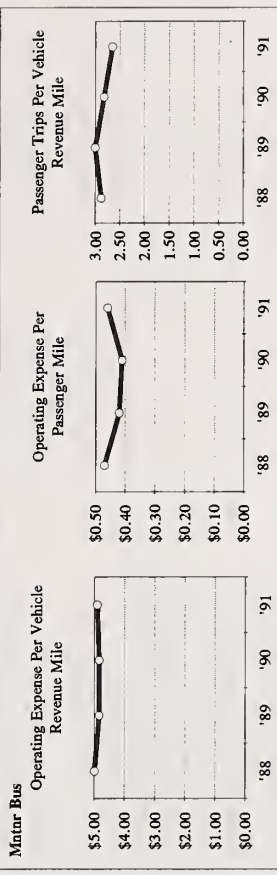


Characteristics

Annual Passenger Miles	\$104,008,803	Automated Guideway	\$7,134,682
Annual Vehicle Revenue Miles	228,189,755	Heavy Rail	\$44,152,680
Annual Unlinked Trips	21,238,293	Minor Bus	2,771,354
Average Weekday Unlinked Trips	5,452,225	Bus	3,999,657
Annual Vehicle Revenue Hours	13,906,539	Heavy Rail	5,452,225
Fixed Guideway Directional Route Miles	46,460	Minor Bus	3,229,032
Total Fleet	183,080	Heavy Rail	10,688
Average Fleet Age in Years	1,625,833	Minor Bus	36,678
Vehicles Operated in Maximum Service	15.2	Heavy Rail	12
Peak to Base Ratio	573	Minor Bus	6.0
Spare Ratio	6.2	Heavy Rail	9.0
	479	Minor Bus	86
	1.4	Heavy Rail	3.2
	20%	Minor Bus	58%
		Heavy Rail	33%

Performance Measures

Service Efficiency	\$4.90	Operating Expense/Vehicle Revenue Mile	\$17.85
Operating Expense/Vehicle Revenue Hour	\$63.97	Operating Expense/Vehicle Revenue Hour	\$194.52
Cost Effectiveness	\$0.46	Operating Expense/Passenger Mile	\$2.57
Operating Expense/Unlinked Passenger Trip	\$1.85	Operating Expense/Unlinked Passenger Trip	\$2.21
Service Effectiveness	2.65	Unlinked Passenger Trips/Vehicle Revenue Mile	8.08
Unlinked Passenger Trips/Vehicle Revenue Hour	34.62	Unlinked Passenger Trips/Vehicle Revenue Hour	88.04



Source: 1991 Section 15 Annual Report

Miami-MDTA Contract Services- Comprehensive Paratransit Services

11077 Northwest 36th Street
Miami, FL 33167
(305)688-7700

Chief Executive Officer: Louis R. Ciccone,
President
Section 15 ID Number: 4075

General Information (System Wide)

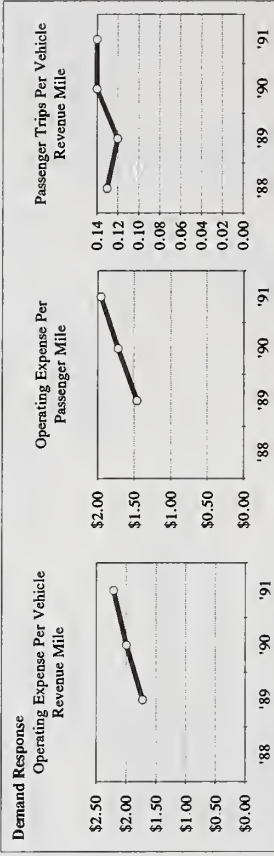
Urbanized Area (UZA) Statistics - 1990 Census Miami-Hialeah, FL	
Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16
Service Area Statistics	
Square Miles	285
Population	1,735,000
Service Consumption	
Annual Passenger Miles	6,826,716
Annual Unlinked Trips	858,565
Average Weekday Unlinked Trips	2,893
Average Saturday Unlinked Trips	1,339
Average Sunday Unlinked Trips	648
Service Supplied	
Annual Vehicle Revenue Miles	6,021,384
Annual Vehicle Revenue Hours	481,711
Total Fleet	248
Vehicles Operated in Maximum Service	248
Base Period Requirement	200
Vehicles Operated in Maximum Service	
Directly Operated	248
Purchased Transportation	0
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds		\$13,301,525
Passenger Fares		0
Local Assistance		0
State Assistance		0
Federal Assistance		0
Other Revenues		0
Total Operating Funds	(1991)	\$13,301,525
	(1990)	\$10,769,498
	(1989)	\$8,858,600
Summary of Operating Expenses		\$0
Salaries/Wages/Benefits		0
Materials & Supplies		0
Purchased Transportation		0
Other Expenses		13,301,525
Total Operating Expenses	(1991)	\$13,301,525
	(1990)	\$10,675,601
	(1989)	\$8,764,912
Sources of Capital Funds Expended		\$0
Local Assistance		0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	(1991)	\$0
	(1990)	\$0
	(1989)	\$0
Uses of Capital Funds		\$0
Bus		0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	(1991)	\$0

Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$13,301,525
Annual Vehicle Revenue Miles	6,826,716
Annual Unlinked Trips	6,021,384
Average Weekday Unlinked Trips	858,565
Annual Vehicle Revenue Hours	2,893
Fixed Guideway Directional Route Miles	481,711
Total Fleet	0.0
Average Fleet Age in Years	248
Vehicles Operated in Maximum Service	3.6
Spare Ratio	248
	N/A
	0%
Performance Measures	
Service Efficiency	\$2.21
Operating Expense/Vehicle Revenue Mile	\$27.61
Cost Effectiveness	\$1.95
Operating Expense/Unlinked Passenger Trip	\$15.49
Service Effectiveness	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	1.78
Unlinked Passenger Trips/Vehicle Revenue Hour	



Milwaukee County Paratransit System

907 North 10th Street
Milwaukee, WI 53233
(414)278-5096

Chief Executive Officer: Patrick Marchese,
Director of Public Works & Development
Section 15 ID Number: 5112

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Milwaukee, WI	512
Square Miles	1,226,293
Population	27
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	242
Population	959,275

Service Consumption	
Annual Passenger Miles	3,360,470
Annual Unlinked Trips	723,678
Average Weekday Unlinked Trips	2,424
Average Saturday Unlinked Trips	814
Average Sunday Unlinked Trips	1,070
Service Supplied	
Annual Vehicle Revenue Miles	4,275,419
Annual Vehicle Revenue Hours	378,820
Total Fleet	434
Vehicles Operated in Maximum Service	235
Base Period Requirement	200

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	235

Demand Response	
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,684,842
State Assistance	2,488,996
Federal Assistance	967,211
Other Revenues	80,819
Total Operating Funds	\$5,221,868
(1991)	
(1990)	\$4,770,537
(1989)	\$4,541,521

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,127,573
Other Expenses	0
Total Operating Expenses	\$6,127,573
(1991)	
(1990)	\$5,632,718
(1989)	\$5,373,710

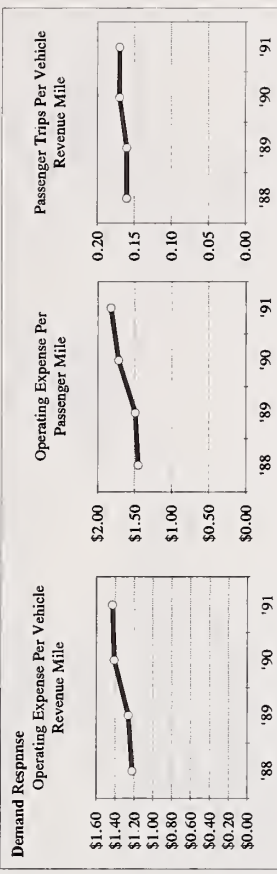
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$13,944
(1989)	\$0

Characteristics

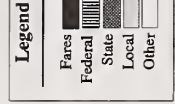
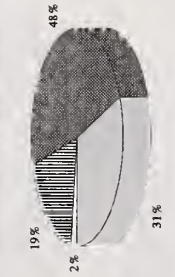
Operating Expense	
Annual Passenger Miles	\$6,127,573
Annual Vehicle Revenue Miles	3,360,470
Annual Unlinked Trips	4,275,419
Average Weekday Unlinked Trips	723,678
Annual Vehicle Revenue Hours	2,424
Fixed Guideway Directional Route Miles	378,820
Total Fleet	0.0
Average Fleet Age in Years	434
Vehicles Operated in Maximum Service	0.7
Peak to Base Ratio	235
Spare Ratio	0.8
	85%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.43
Operating Expense/Vehicle Revenue Hour	\$16.18
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.82
Operating Expense/Unlinked Passenger Trip	\$8.47
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	1.91



Sources of Operating Funds



Milwaukee County Transit System

1942 North 17th Street
Milwaukee, WI 53205
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,
Managing Director
Section 15 ID Number: 5008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Milwaukee, WI	512
Square Miles	1,226,293
Population	27
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	243
Population	971,000

Service Consumption	
Annual Passenger Miles	155,396,353
Annual Unlinked Trips	55,944,403
Average Weekday Unlinked Trips	193,282
Average Saturday Unlinked Trips	73,588
Average Sunday Unlinked Trips	48,807
Service Supplied	
Annual Vehicle Revenue Miles	17,161,206
Annual Vehicle Revenue Hours	1,446,774
Total Fleet	582
Vehicles Operated in Maximum Service	443
Base Period Requirement	236

Vehicles Operated in Maximum Service	
Directly Operated	443
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$30,461,293
Local Assistance	9,766,966
State Assistance	27,952,962
Federal Assistance	5,563,148
Other Revenues	761,259
Total Operating Funds	\$74,505,628
(1991)	
(1990)	\$75,277,444
(1989)	\$68,937,540

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$62,005,275
Materials & Supplies	6,418,147
Purchased Transportation	0
Other Expenses	4,771,877
Total Operating Expenses	\$73,195,299
(1991)	
(1990)	\$73,856,001
(1989)	\$67,864,471

Sources of Capital Funds Expended	
Local Assistance	\$4,828,627
State Assistance	0
Federal Assistance	17,186,349
Total Capital Funds Expended	\$22,014,976
(1991)	
(1990)	\$9,106,380
(1989)	\$6,116,627

Uses of Capital Funds	
Bus	\$22,014,975
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$22,014,975
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



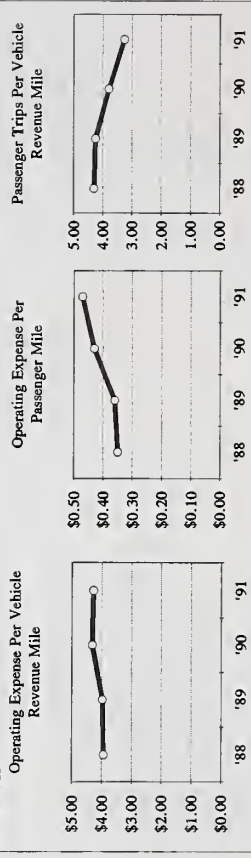
Characteristics

Motor Bus	
Operating Expense	\$73,195,299
Annual Passenger Miles	155,396,353
Annual Vehicle Revenue Miles	17,161,206
Annual Unlinked Trips	55,944,403
Average Weekday Unlinked Trips	193,282
Annual Vehicle Revenue Hours	1,446,774
Fixed Guideway Directional Route Miles	0.0
Total Fleet	582
Average Fleet Age in Years	9.1
Vehicles Operated in Maximum Service	443
Peak to Base Ratio	1.8
Spare Ratio	31%

Performance Measures

Service Efficiency	\$4.27
Operating Expense/Vehicle Revenue Mile	\$50.59
Cost Effectiveness	\$0.47
Operating Expense/Passenger Mile	\$1.31
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.26
Unlinked Passenger Trips/Vehicle Revenue Hour	38.67

Motor Bus



Waukesha County Transportation Department

500 Riverview Avenue
Waukesha, WI 53188
(414)548-7740

Chief Executive Officer: Richard A. Bolte,
Director
Section 15 ID Number: 5094

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Milwaukee, WI
Square Miles 512
Population 1,226,293
Population Ranking Out of 405 UZA's 27

Service Area Statistics
Square Miles 112
Population 137,200

Service Consumption
Annual Passenger Miles 4,176,230
Annual Unlinked Trips 290,442
Average Weekday Unlinked Trips 1,037
Average Saturday Unlinked Trips 296
Average Sunday Unlinked Trips 83

Service Supplied
Annual Vehicle Revenue Miles 375,227
Annual Vehicle Revenue Hours 17,318
Total Fleet 22
Vehicles Operated in Maximum Service 22
Base Period Requirement 4

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 22
Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Assistance 234,320
State Assistance 540,679
Federal Assistance 295,296
Other Revenues 0
Total Operating Funds (1991) \$1,070,295
(1990) \$990,264
(1989) \$907,814

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,471,827
Other Expenses 0
Total Operating Expenses (1991) \$1,471,827
(1990) \$1,822,517
(1989) \$1,692,579

Sources of Capital Funds Expended
Local Assistance \$30,230
State Assistance 0
Federal Assistance 120,919
Total Capital Funds Expended (1991) \$151,149
(1990) \$143,940
(1989) \$131,260

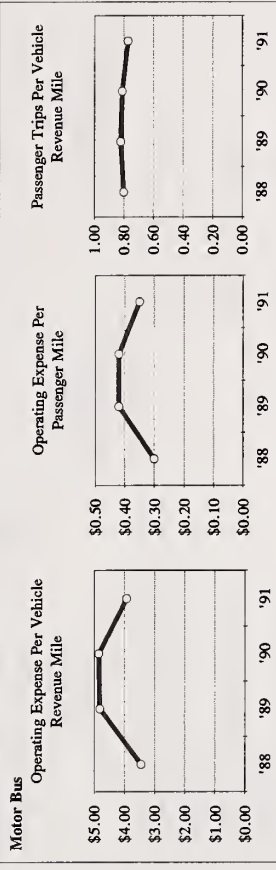
Uses of Capital Funds
Bus \$151,149
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$151,149

Characteristics

	Motor	Bus
Operating Expense	\$1,471,827	4,176,230
Annual Passenger Miles	375,227	290,442
Annual Vehicle Revenue Miles	1,037	17,318
Average Weekday Unlinked Trips	0.0	22
Annual Vehicle Revenue Hours	10.5	22
Fixed Guideway Directional Route Miles	3.8	0%
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		

Performance Measures

Service Efficiency	\$3.92
Operating Expense/Vehicle Revenue Mile	\$84.99
Operating Expense/Vehicle Revenue Hour	\$0.35
Cost Effectiveness	\$0.35
Operating Expense/Passenger Mile	0.77
Operating Expense/Unlinked Passenger Trip	16.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Sources of Capital Funds Expended



Waukesha Transit System Utility (Metro)

201 Delafield Street, Room 200
Waukesha, WI 53188
(414)524-3594

Chief Executive Officer: Paul G. Vrakas,
Mayor
Section 15 ID Number: 5096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Milwaukee, WI	512
Square Miles	1,226,293
Population	27
Population Ranking Out of 405 UZA's	
Service Area Statistics	17
Square Miles	57,000
Population	

Service Consumption	1,592,022
Annual Passenger Miles	544,943
Annual Unlinked Trips	1,974
Average Weekday Unlinked Trips	803
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	519,396
Annual Vehicle Revenue Miles	40,971
Total Fleet	23
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Motor Bus	0
Demand Response	3

Financial Information (System Wide)

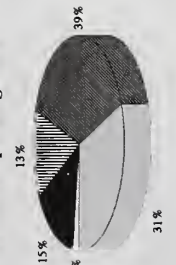
Sources of Operating Funds	\$196,992
Passenger Fares	399,346
Local Assistance	511,095
State Assistance	174,376
Federal Assistance	27,856
Other Revenues	
Total Operating Funds	\$1,309,865
(1991)	
(1990)	\$1,163,618
(1989)	\$1,040,372

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$881,365
Materials & Supplies	134,279
Purchased Transportation	95,038
Other Expenses	218,449
Total Operating Expenses	\$1,329,131
(1991)	
(1990)	\$1,174,592
(1989)	\$1,051,233

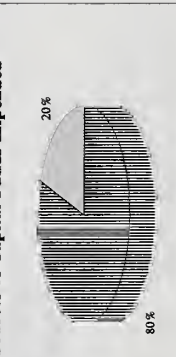
Sources of Capital Funds Expended	
Local Assistance	\$7,158
State Assistance	0
Federal Assistance	28,631
Total Capital Funds Expended	\$35,789
(1991)	
(1990)	\$485,346
(1989)	\$185,093

Uses of Capital Funds	
Bus	\$35,789
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$35,789
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

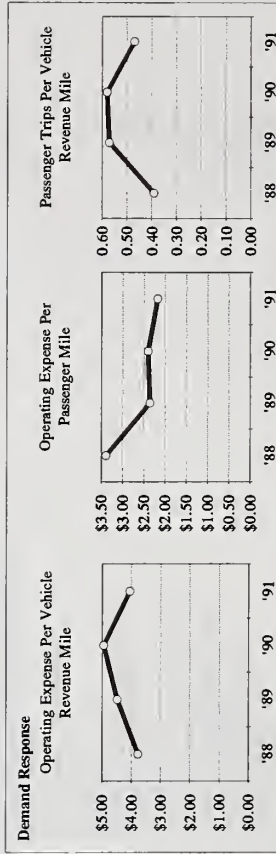
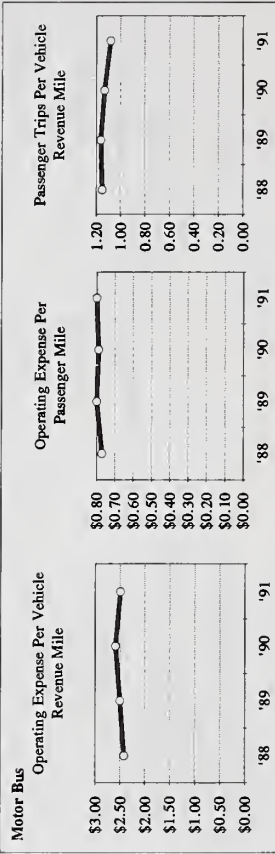


Characteristics

Operating Expense	\$1,234,093	Motor Bus	\$2.49	Demand Response	\$4.05
Annual Passenger Miles	1,548,359	Bus	\$31.68		\$47.19
Annual Vehicle Revenue Miles	495,957				
Annual Unlinked Trips	533,917				
Average Weekday Unlinked Trips	1,931				
Annual Vehicle Revenue Hours	38,957				
Fixed Guideway Directional Route Miles	0.0				
Total Fleet	17				
Average Fleet Age in Years	6.4				
Vehicles Operated in Maximum Service	14				
Peak to Base Ratio	1.6				
Spare Ratio	21%				

Performance Measures

Service Efficiency	\$2.49	Operating Expense/Vehicle Revenue Mile	\$4.05
Operating Expense/Vehicle Revenue Hour	\$31.68	Operating Expense/Vehicle Revenue Hour	\$47.19
Cost Effectiveness	\$0.80	Operating Expense/Passenger Mile	\$2.18
Operating Expense/Unlinked Passenger Trip	\$2.31	Operating Expense/Unlinked Passenger Trip	\$8.62
Service Effectiveness	1.08	Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	13.71	Unlinked Passenger Trips/Vehicle Revenue Hour	5.47



Source: 1991 Section 15 Annual Report

Minneapolis-St. Paul-Metropolitan Transit Commission (MTC)

560 6th Avenue, North
Minneapolis, MN 55411
(612)349-7701

Chief Executive Officer: Michael D. Christenson,
Chief Administrator

Section 15 ID Number: 5027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Minneapolis-St. Paul, MN	1,063
Square Miles	2,079,676
Population	13
Population Ranking Out of 405 UZA's	
Service Area Statistics	1,060
Square Miles	2,050,278
Population	

Service Consumption	
Annual Passenger Miles	253,507,486
Annual Unlinked Trips	65,376,748
Average Weekday Unlinked Trips	222,580
Average Saturday Unlinked Trips	104,218
Average Sunday Unlinked Trips	55,162
Service Supplied	
Annual Vehicle Revenue Miles	21,515,006
Annual Vehicle Revenue Hours	1,533,601
Total Fleet	955
Vehicles Operated in Maximum Service	843
Base Period Requirement	279
Vehicles Operated in Maximum Service	
Directly Operated	836
Purchased Transportation	7

Motor Bus

Financial Information (System Wide)

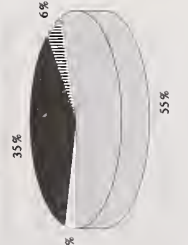
Sources of Operating Funds	
Passenger Fares	\$39,815,643
Local Assistance	63,880,732
State Assistance	0
Federal Assistance	7,300,495
Other Revenues	4,357,022
Total Operating Funds	<u>\$115,353,892</u>
(1991)	
(1990)	\$116,228,110
(1989)	\$110,288,480

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$90,061,378
Materials & Supplies	11,633,028
Purchased Transportation	439,126
Other Expenses	7,028,248
Total Operating Expenses	<u>\$109,161,780</u>
(1991)	
(1990)	\$109,250,339
(1989)	\$103,362,677

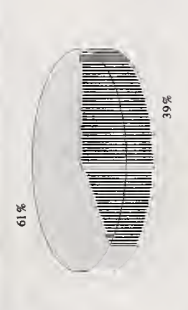
Sources of Capital Funds Expended	
Local Assistance	\$6,965,873
State Assistance	0
Federal Assistance	4,500,738
Total Capital Funds Expended	<u>\$11,466,611</u>
(1991)	
(1990)	\$27,783,026
(1989)	\$25,010,688

Uses of Capital Funds	
Bus	\$11,466,611
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$11,466,611</u>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

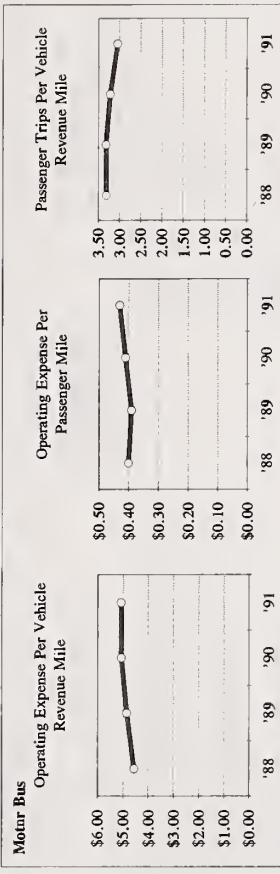


Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$109,161,780
Annual Unlinked Trips	253,507,486
Average Weekday Unlinked Trips	21,515,006
Annual Vehicle Revenue Hours	65,376,748
Fixed Guideway Directional Route Miles	222,580
Total Fleet	1,533,601
Average Fleet Age in Years	27.2
Vehicles Operated in Maximum Service	955
Peak to Base Ratio	4.0
Spare Ratio	843
	3.0
	13%

Performance Measures

Service Efficiency	\$5.07
Operating Expense/Vehicle Revenue Mile	\$71.18
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.43
Operating Expense/Passenger Mile	\$1.67
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.04
Unlinked Passenger Trips/Vehicle Revenue Hour	42.63



Source: 1991 Section 15 Annual Report

Mobile Transit Authority (MTA)

1224 South Bellline Highway
Mobile, AL 36609
(205)344-5600

Chief Executive Officer: Randy D. Green,
General Manager
Section 15 ID Number: 4043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Mobile, AL	229
Square Miles	300,912
Population	88
Population Ranking Out of 405 UZA's	83
Service Area Statistics	237,900
Square Miles	83
Population	12,850,124
Service Consumption	1,835,562
Annual Passenger Miles	1,835,152
Annual Unlinked Trips	6,519
Average Weekday Unlinked Trips	3,470
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	1,833,562
Annual Vehicle Revenue Miles	129,842
Total Fleet	60
Vehicles Operated in Maximum Service	52
Base Period Requirement	42
Vehicles Operated in Maximum Service	37
Directly Operated	2
Purchased Transportation	13
Motor Bus	0
Demand Response	15

Financial Information (System Wide)

Sources of Operating Funds	\$1,149,934
Passenger Fares	1,139,591
Local Assistance	0
Federal Assistance	1,382,745
Other Revenues	187,027
Total Operating Funds	\$3,859,297
(1991)	\$3,535,643
(1990)	\$3,368,198
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,807,576
Materials & Supplies	595,525
Purchased Transportation	168,601
Other Expenses	340,395
Total Operating Expenses	\$3,912,097
(1991)	\$3,981,639
(1990)	\$3,354,678
(1989)	

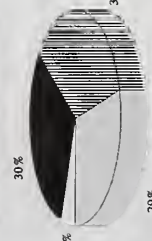
Sources of Capital Funds Expended

Local Assistance	\$18,832
State Assistance	0
Federal Assistance	75,326
Total Capital Funds Expended	\$94,158
(1991)	\$51,348
(1990)	\$2,228,580
(1989)	

Uses of Capital Funds

Bus	\$94,158
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$94,158
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

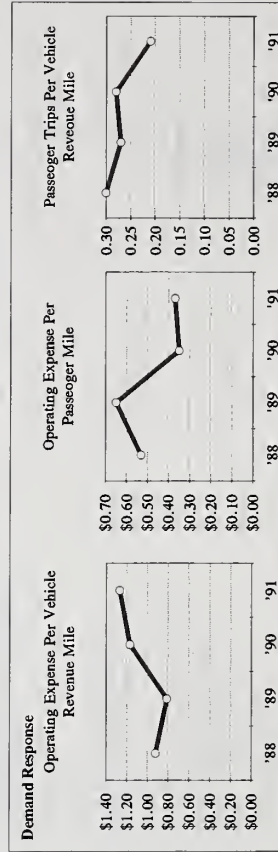
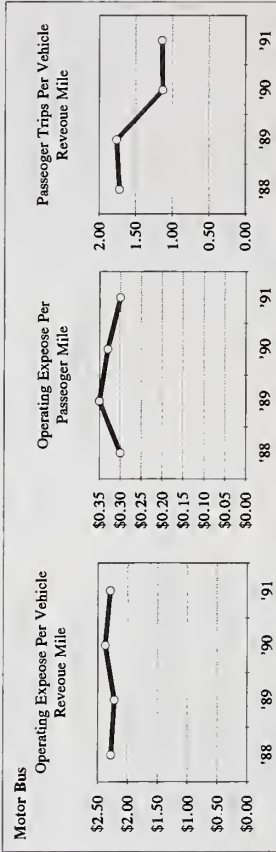


Characteristics

Operating Expense	\$3,556,320	Demand Response	\$335,777
Annual Passenger Miles	11,893,762	Motor Bus	0
Annual Vehicle Revenue Miles	1,552,785	Annual Vehicle Revenue Miles	280,777
Annual Unlinked Trips	6,283	Annual Unlinked Trips	59,662
Average Weekday Unlinked Trips	110,351	Average Weekday Unlinked Trips	236
Annual Vehicle Revenue Hours	0.0	Fixed Guideway Directional Route Miles	19,491
Fixed Guideway Directional Route Miles	0.0	Total Fleet	45
Total Fleet	45	Average Fleet Age in Years	5.7
Average Fleet Age in Years	5.7	Vehicles Operated in Maximum Service	37
Vehicles Operated in Maximum Service	37	Peak to Base Ratio	1.4
Peak to Base Ratio	1.4	Spare Ratio	22%
Spare Ratio	22%		

Performance Measures

Service Efficiency	\$2.29	Operating Expense/Vehicle Revenue Mile	\$1.27
Operating Expense/Vehicle Revenue Mile	\$32.23	Operating Expense/Vehicle Revenue Hour	\$18.25
Cost Effectiveness	\$0.30	Operating Expense/Unlinked Passenger Trip	\$0.37
Operating Expense/Passenger Mile	\$2.00	Operating Expense/Unlinked Passenger Hour	\$5.96
Service Effectiveness	1.14	Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	16.09	Unlinked Passenger Trips/Vehicle Revenue Hour	3.06



Source: 1991 Section 15 Annual Report

Modesto Area Express (MAX)

801 11th Street
Modesto, CA 95354
(209)577-5385

Chief Executive Officer: Paul Baxter,
Acting City Manager
Section 15 ID Number: 9007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Modesto, CA	
Square Miles	52
Population	230,609
Population Ranking Out of 405 UZA's	112
Service Area Statistics	
Square Miles	41
Population	177,514

Service Consumption	
Annual Passenger Miles	9,493,415
Annual Unlinked Trips	2,708,521
Average Weekday Unlinked Trips	9,743
Average Saturday Unlinked Trips	4,381
Average Sunday Unlinked Trips	154
Service Supplied	
Annual Vehicle Revenue Miles	1,747,527
Annual Vehicle Revenue Hours	115,289
Total Fleet	48
Vehicles Operated in Maximum Service	33
Base Period Requirement	33

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	0
Motor Bus	0
Demand Response	8

Financial Information (System Wide)

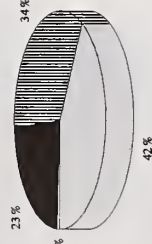
Sources of Operating Funds	
Passenger Fares	\$896,863
Local Assistance	1,601,411
State Assistance	0
Federal Assistance	1,325,258
Other Revenues	23,290
Total Operating Funds	\$3,846,822
(1991)	\$3,535,003
(1990)	\$3,237,921
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$583,441
Materials & Supplies	523,667
Purchased Transportation	920,334
Other Expenses	1,930,659
Total Operating Expenses	\$3,958,101
(1991)	\$3,636,295
(1990)	\$3,319,770
(1989)	

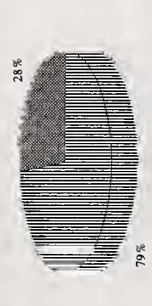
Sources of Capital Funds Expended	
Local Assistance	-\$123,846
State Assistance	529,400
Federal Assistance	1,509,396
Total Capital Funds Expended	\$1,914,950
(1991)	\$2,031,586
(1990)	\$40,390
(1989)	

Uses of Capital Funds	
Bus	\$1,914,950
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,914,950
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



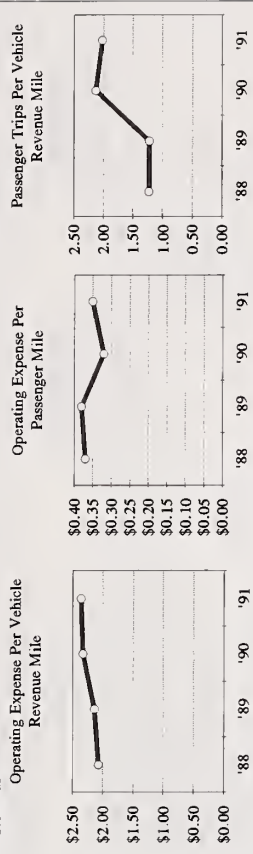
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,037,767	\$920,334
Annual Passenger Miles	8,756,286	737,129
Annual Vehicle Revenue Miles	1,286,933	460,574
Annual Unlinked Trips	2,603,567	105,154
Average Weekday Unlinked Trips	9,395	348
Annual Vehicle Revenue Hours	85,922	29,367
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	40	8
Average Fleet Age in Years	10.7	3.9
Vehicles Operated in Maximum Service	25	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	60%	0%

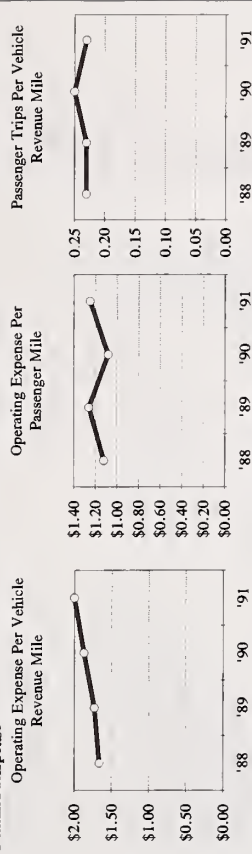
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.36	\$2.00
Operating Expense/Vehicle Revenue Mile	\$35.35	\$31.34
Operating Expense/Vehicle Revenue Hour	\$0.35	\$1.25
Cost Effectiveness	\$1.17	\$8.75
Operating Expense/Passenger Mile	2.02	0.23
Operating Expense/Unlinked Passenger Trip	30.30	3.58
Service Effectiveness	2.02	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	30.30	3.58
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Montgomery Area Transit System (MTA)

701 North McDonough Street
Montgomery, AL 36104
(205)241-2946

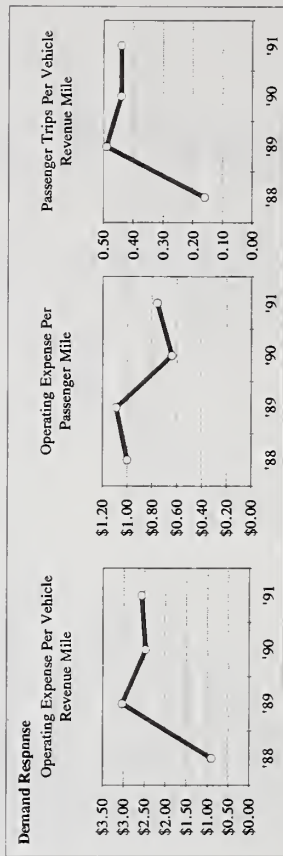
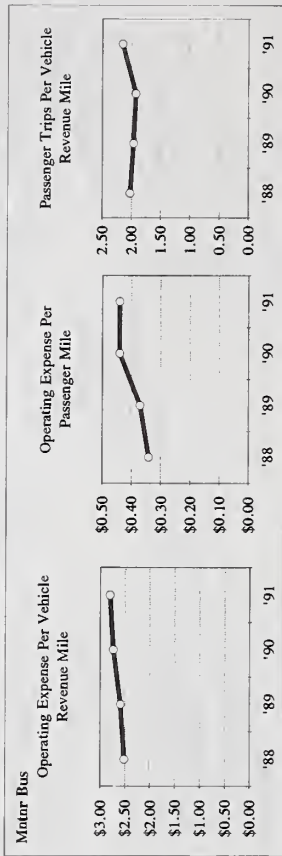
Chief Executive Officer: Emory Fulmer,
Mayor
Section 15 ID Number: 4044

Characteristics

	Minor Bus	Demand Response
Operating Expense	\$2,679,665	\$284,652
Annual Passenger Miles	6,156,587	372,651
Annual Vehicle Revenue Miles	956,443	110,832
Annual Unlinked Trips	2,057,205	49,306
Average Weekday Unlinked Trips	7,450	187
Annual Vehicle Revenue Hours	72,784	7,366
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	41	12
Average Fleet Age in Years	14.8	4.6
Vehicles Operated in Maximum Service	31	11
Peak to Base Ratio	1.7	N/A
Spare Ratio	32%	9%

Performance Measures

Service Efficiency	\$2.80	\$2.57
Operating Expense/Vehicle Revenue Mile	\$36.82	\$38.64
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.44	\$0.76
Operating Expense/Unlinked Passenger Trip	\$1.30	\$5.77
Service Effectiveness	2.15	0.44
Unlinked Passenger Trips/Vehicle Revenue Mile	28.26	6.69
Unlinked Passenger Trips/Vehicle Revenue Hour		



Financial Information (System Wide)

Source of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$1,102,552	780,311	20,000
Local Assistance	800,310		
State Assistance			
Federal Assistance			
Other Revenues	12		
Total Operating Funds	\$2,703,185	\$2,934,595	\$2,727,424

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$1,844,480	418,482	284,652
Materials & Supplies	416,705		
Purchased Transportation	\$2,964,317	\$2,866,486	\$2,726,221
Other Expenses			
Total Operating Expenses	\$5,225,492	\$3,285,168	\$3,011,173

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Montgomery, AL
Square Miles	156
Population	210,007
Population Ranking Out of 403 UZA's	122

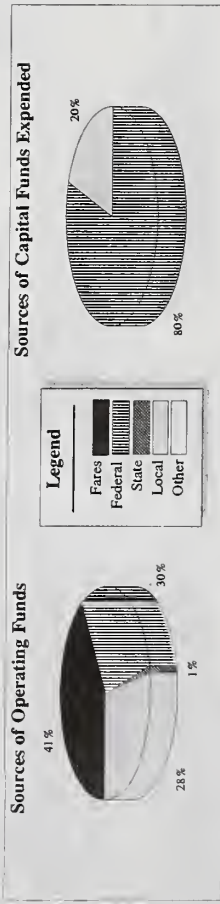
Service Area Statistics	Population
Square Miles	33
Population	103,538

Service Consumption	Annual Passenger Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Average Saturday Unlinked Trips	Average Sunday Unlinked Trips
	6,529,238	2,106,511	7,637	2,912	0

Service Supplied	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Total Fleet	Vehicles Operated in Maximum Service	Base Period Requirement
	1,067,275	80,150	53	42	29

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Minor Bus	31	0
Demand Response	0	11

Uses of Capital Funds	Bus	Existing Fixed Guideway Segments	New Fixed Guideway Segments	Total Uses of Capital Funds
	\$1,071,216	0	0	\$1,071,216



Source: 1991 Section 15 Annual Report

Nashville-Metropolitan Transit Authority (MTA)

60 Peachbody Street
Nashville, TN 37210
(615)252-2217

Chief Executive Officer: Robert T. Bahitt, Ph. D.
Chief Executive Officer
Section 15 ID Number: 4004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashville, TN	484
Square Miles	573,294
Population	52
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	529
Population	528,103

Service Consumption	
Annual Passenger Miles	35,364,999
Annual Unlinked Trips	8,163,533
Average Weekday Unlinked Trips	30,399
Average Saturday Unlinked Trips	4,729
Average Sunday Unlinked Trips	3,716
Service Supplied	
Annual Vehicle Revenue Miles	5,037,586
Annual Vehicle Revenue Hours	354,516
Total Fleet	173
Vehicles Operated in Maximum Service	146
Base Permit Requirement	87

Vehicles Operated in Maximum Service	
Directly Operated	106
Purchased Transportation	0
Bus	0
Demand Response	24
Vanpool	0

Financial Information (System Wide)

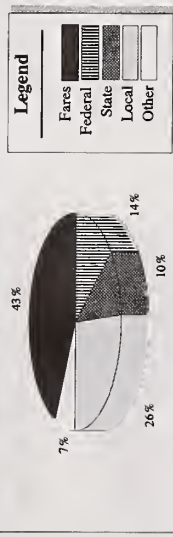
Sources of Operating Funds	
Passenger Fares	\$5,145,980
Local Assistance	3,100,000
State Assistance	1,251,849
Federal Assistance	1,704,234
Other Revenues	793,312
Total Operating Funds	\$11,995,345
(1991)	\$12,018,545
(1990)	\$12,734,589
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,098,759
Materials & Supplies	1,948,046
Purchased Transportation	1,083,529
Other Expenses	1,360,636
Total Operating Expenses	\$12,490,970
(1991)	\$12,714,726
(1990)	\$11,284,971
(1989)	

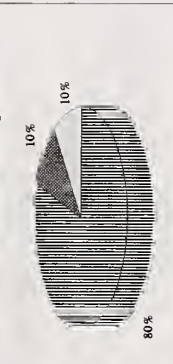
Sources of Capital Funds Expended	
Local Assistance	\$99,128
State Assistance	99,128
Federal Assistance	793,022
Total Capital Funds Expended	\$991,278
(1991)	\$523,078
(1990)	\$1,000
(1989)	\$4,691,249

Uses of Capital Funds	
Bus	\$991,278
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$991,278
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



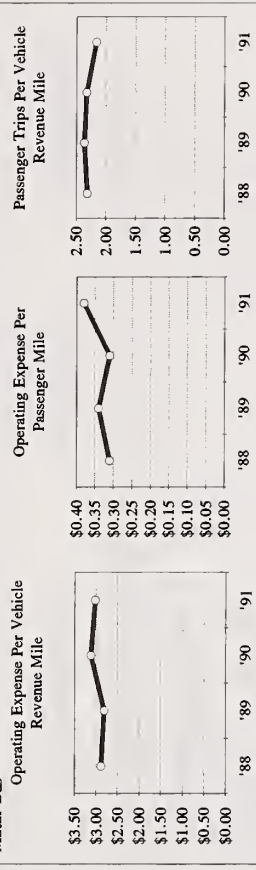
Characteristics

	Mtnr Bus		Demand Response	Vanpool
	Bus	Response		
Operating Expense	\$11,094,805	\$1,310,996	\$1,252,052	\$85,169
Annual Passenger Miles	29,495,173	4,617,774	918,720	443,126
Annual Vehicle Revenue Miles	3,675,740	7,941,008	133,197	89,328
Annual Unlinked Trips	7,941,008	29,578	54,586	10,981
Average Weekday Unlinked Trips	288,949	0.0	0.0	0.0
Annual Vehicle Revenue Hours	127	26	2.6	2.0
Fixed Guideway Directional Route Miles	8.4	3.1	1.9	1.9
Total Fleet	106	24	N/A	16
Average Fleet Age in Years	1.9	1.5	1.5	N/A
Vehicles Operated in Maximum Service	20%	8%	8%	25%
Peak in Base Ratio				
Spare Ratio				

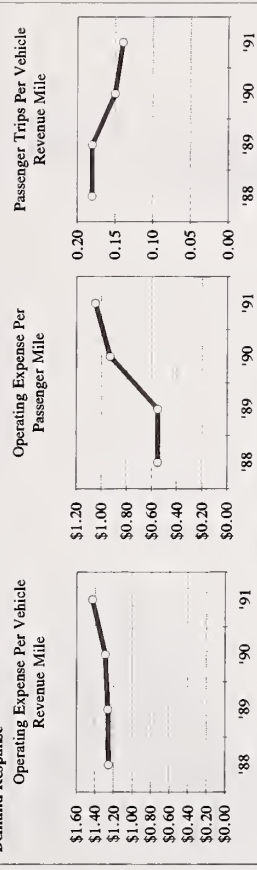
Performance Measures

Service Efficiency	\$3.02	\$1.43	\$0.19
Operating Expense/Vehicle Revenue Mile	\$38.40	\$24.02	\$7.76
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.38	\$1.05	\$0.02
Operating Expense/Unlinked Passenger Trip	\$1.40	\$9.84	\$0.95
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.16	0.14	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	27.48	2.44	8.13

Mtnr Bus



Demand Response



Source: 1991 Section 15 Annual Report

Greater New Haven Transit District

200 Orange Street
New Haven, CT 06510
(203)787-8074

Chief Executive Officer: Lee E. Davies,
Transportation Director
Section 15 ID Number: 1049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Haven-Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA's	67

Service Area Statistics	
Square Miles	126
Population	303,400

Service Consumption	
Annual Passenger Miles	419,700
Annual Unlinked Trips	73,627
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	253,306
Annual Vehicle Revenue Hours	21,698
Total Fleet	21
Vehicles Operated in Maximum Service	14
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	14

Demand Response	
Bus	\$802,168
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$802,168

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	726,125
State Assistance	330,000
Federal Assistance	550,000
Other Revenues	0
Total Operating Funds	\$1,606,125
(1991)	\$882,319
(1990)	\$611,093
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	920,654
Other Expenses	0
Total Operating Expenses	\$920,654
(1991)	\$912,298
(1990)	\$562,675
(1989)	

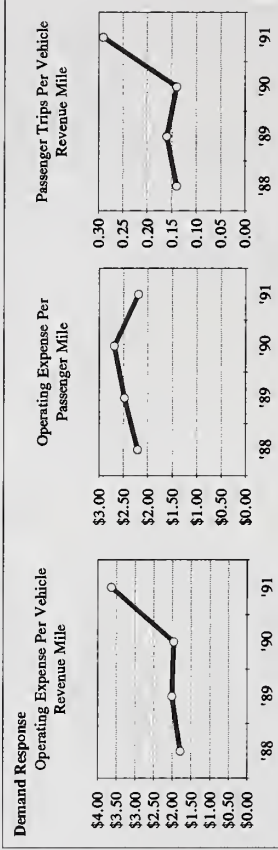
Sources of Capital Funds Expended	
Local Assistance	\$29,645
State Assistance	130,789
Federal Assistance	641,734
Total Capital Funds Expended	\$802,168
(1991)	\$1,678,847
(1990)	\$702,294
(1989)	

Characteristics

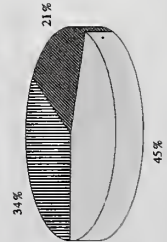
Operating Expense	Demand Response
Annual Passenger Miles	\$920,654
Annual Vehicle Revenue Miles	419,700
Annual Unlinked Trips	253,306
Average Weekday Unlinked Trips	73,627
Annual Vehicle Revenue Hours	0
Fixed Guideway Directional Route Miles	21,698
Total Fleet	0.0
Average Fleet Age in Years	21
Vehicles Operated in Maximum Service	1.2
Peak to Base Ratio	14
Spare Ratio	N/A
	50%

Performance Measures

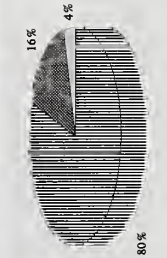
Service Efficiency	\$3.63
Operating Expense/Vehicle Revenue Mile	\$42.43
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$2.19
Operating Expense/Passenger Mile	\$12.50
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	3.39
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Sources of Capital Funds Expended



New Haven-Conn DOT Contract Services (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)922-8101

Chief Executive Officer: Robert D. Lorch,
General Manager
Section 15 ID Number: 1055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New Haven-Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA's	67
Service Area Statistics	
Square Miles	477
Population	648,524

Service Consumption	
Annual Passenger Miles	29,074,977
Annual Unlinked Trips	9,336,948
Average Weekday Unlinked Trips	32,893
Average Saturday Unlinked Trips	14,782
Average Sunday Unlinked Trips	3,618

Service Supplied	
Annual Vehicle Revenue Miles	3,022,723
Annual Vehicle Revenue Hours	234,841
Total Fleet	116
Vehicles Operated in Maximum Service	89
Base Period Requirement	56

Vehicles Operated in Maximum Service	
Directly Operated	89
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

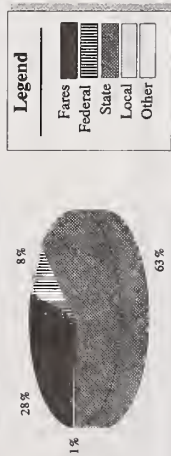
Sources of Operating Funds	
Passenger Fares	\$4,524,170
Local Assistance	0
State Assistance	10,166,854
Federal Assistance	1,235,107
Other Revenues	81,038
Total Operating Funds	\$16,007,169
	\$15,168,389
	\$14,235,769

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$11,763,629
Materials & Supplies	2,173,030
Purchased Transportation	0
Other Expenses	2,028,067
Total Operating Expenses	\$15,964,726
	\$15,128,595
	\$14,205,920

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
	\$0
	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	\$0
	\$0

Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

Characteristics

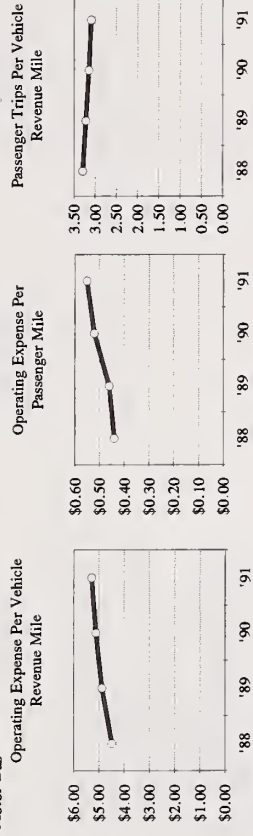
	Motor Bus
Operating Expense	\$15,964,726
Annual Passenger Miles	29,074,977
Annual Vehicle Revenue Miles	3,022,723
Annual Unlinked Trips	9,336,948
Average Weekday Unlinked Trips	32,893
Annual Vehicle Revenue Hours	234,841
Fixed Guideway Directional Route Miles	0.0
Total Fleet	116
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	89
Peak to Base Ratio	1.6
Spare Ratio	30%

Performance Measures

Service Efficiency	\$5.28
Operating Expense/Vehicle Revenue Mile	\$67.98
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.55
Operating Expense/Unlinked Passenger Trip	\$1.71

Service Effectiveness	3.09
Unlinked Passenger Trips/Vehicle Revenue Mile	39.76
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Louisiana Department of Transportation (Crescent City Connection)

2001 Victory Park Drive
New Orleans, LA 70114
(504)364-8100

Chief Executive Officer: Alan J. LeVasseur,
Executive Director
Section 15 ID Number: 6020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New Orleans, LA	270
Square Miles	1,040,226
Population	33
Population Ranking Out of 405 UZA's	
Service Area Statistics	166
Square Miles	979,932
Population	
Service Consumption	1,656,177
Annual Passenger Miles	3,312,354
Annual Unlinked Trips	9,314
Average Weekday Unlinked Trips	8,874
Average Saturday Unlinked Trips	8,076
Average Sunday Unlinked Trips	
Service Supplied	43,803
Annual Vehicle Revenue Miles	23,831
Annual Vehicle Revenue Hours	6
Total Fleet	5
Vehicles Operated in Maximum Service	5
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	\$523,007
Passenger Fares	0
Local Assistance	4,799,061
State Assistance	671,841
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$5,293,909
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,268,262
Materials & Supplies	695,765
Purchased Transportation	0
Other Expenses	3,025,882
Total Operating Expenses	\$5,993,909
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	14,497
Federal Assistance	\$7,988
Total Capital Funds Expended	\$72,485
	(1991)
	(1990)
	(1989)

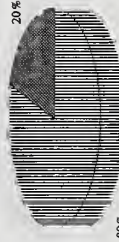
Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	72,485
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$72,485
	(1991)

Sources of Operating Funds



Sources of Capital Funds Expended



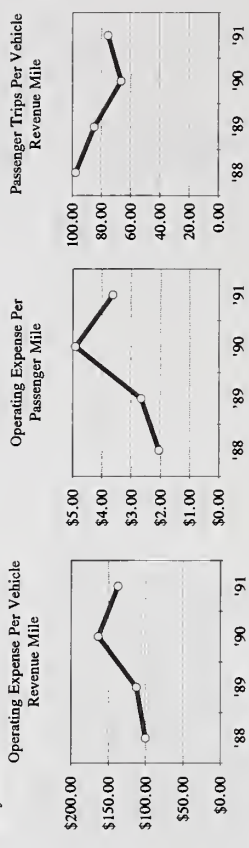
Characteristics

Operating Expense	Ferry
Annual Passenger Miles	Boat
Annual Vehicle Revenue Miles	\$5,993,909
Annual Unlinked Trips	1,656,177
Average Weekday Unlinked Trips	43,803
Annual Vehicle Revenue Hours	3,312,354
Fixed Guideway Directional Route Miles	9,314
Total Fleet	23,831
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	26.2
Spare Ratio	5
	N/A
	20%

Performance Measures

Service Efficiency	\$136.84
Operating Expense/Vehicle Revenue Mile	\$251.52
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$3.62
Operating Expense/Passenger Mile	\$1.81
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	75.62
Unlinked Passenger Trips/Vehicle Revenue Mile	138.99
Unlinked Passenger Trips/Vehicle Revenue Hour	

Ferry Boat



Louisiana Transit Company, Inc.

8265 Jefferson Highway
Harahan, LA 70183-0247
(504)737-9611

Chief Executive Officer: R. Kent Mitchell,
President & General Manager
Section 15 ID Number: 6021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New Orleans, LA	
Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33
Service Area Statistics	
Square Miles	50
Population	260,709

Service Consumption	
Annual Passenger Miles	11,443,185
Annual Unlinked Trips	2,458,799
Average Weekday Unlinked Trips	8,216
Average Saturday Unlinked Trips	4,880
Average Sunday Unlinked Trips	1,168
Service Supplied	
Annual Vehicle Revenue Miles	1,129,643
Annual Vehicle Revenue Hours	73,719
Total Fleet	28
Vehicles Operated in Maximum Service	24
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,098,307
Local Assistance	655,861
State Assistance	0
Federal Assistance	695,895
Other Revenues	41,823
Total Operating Funds	
(1991)	\$3,491,886
(1990)	\$3,242,668
(1989)	\$2,751,648

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,365,714
Materials & Supplies	513,532
Purchased Transportation	0
Other Expenses	476,175
Total Operating Expenses	
(1991)	\$3,355,421
(1990)	\$3,139,637
(1989)	\$2,625,454

Sources of Capital Funds Expended	
Local Assistance	\$6,371
State Assistance	0
Federal Assistance	25,485
Total Capital Funds Expended	
(1991)	\$31,856
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$31,856
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$31,856

Sources of Operating Funds



Sources of Capital Funds Expended



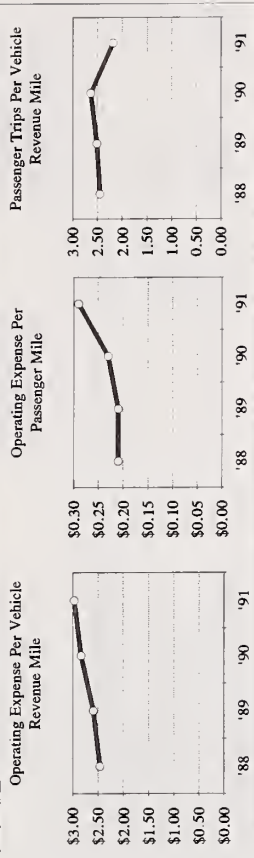
Characteristics

	Motor Bus
Operating Expense	\$3,355,421
Annual Passenger Miles	11,443,185
Annual Vehicle Revenue Miles	1,129,643
Annual Unlinked Trips	2,458,799
Average Weekday Unlinked Trips	8,216
Annual Vehicle Revenue Hours	73,719
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	2.2
Spare Ratio	17%

Performance Measures

Service Efficiency	\$2.97
Operating Expense/Vehicle Revenue Mile	\$45.52
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.29
Operating Expense/Passenger Mile	\$1.36
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.18
Unlinked Passenger Trips/Vehicle Revenue Mile	33.35
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



New Orleans-Regional Transit Authority (RTA)

101 Dauphine @ Canal
New Orleans, LA 70112-3125
(504)569-2660

Chief Executive Officer: Wayne A. Dupre,
Executive Director
Section 15 ID Number: 6032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	270
New Orleans, LA	270
Square Miles	1,040,226
Population	33
Population Ranking Out of 405 UZA's	
Service Area Statistics	72
Square Miles	496,938
Population	

Service Consumption	186,610,605
Annual Passenger Miles	70,784,334
Annual Unlinked Trips	227,161
Average Weekday Unlinked Trips	150,416
Average Saturday Unlinked Trips	88,162
Average Sunday Unlinked Trips	

Service Supplied	13,082,080
Annual Vehicle Revenue Miles	1,278,748
Annual Vehicle Revenue Hours	538
Total Fleet	426
Vehicles Operated in Maximum Service	169
Base Period Requirement	

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	381	0
Demand Response	0	24
Light Rail	21	0

Financial Information (System Wide)

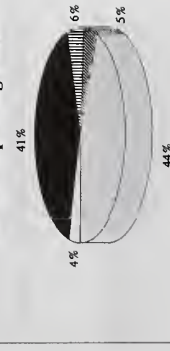
Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$31,083,709		
Local Assistance	33,828,985		
State Assistance	3,670,875		
Federal Assistance	4,895,358		
Other Revenues	2,957,172		
Total Operating Funds	\$76,436,699	\$75,779,155	\$69,985,262

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$49,336,997		
Materials & Supplies	9,236,979		
Purchased Transportation	1,660,218		
Other Expenses	11,820,824		
Total Operating Expenses	\$72,054,968	\$72,141,161	\$68,323,467

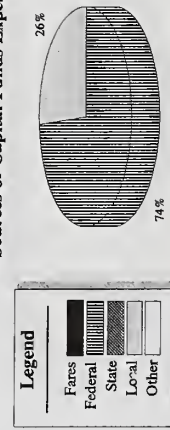
Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$5,904,589		
State Assistance	16,957,210		
Federal Assistance	\$22,861,799		
Total Capital Funds Expended	\$27,157,970	\$27,157,970	\$18,196,610

Uses of Capital Funds	(1991)
Bus	\$13,771,644
Existing Fixed Guideway Segments	9,090,155
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$22,861,799

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$65,746,471
Annual Passenger Miles	168,404,026
Annual Vehicle Revenue Miles	11,571,432
Annual Unlinked Trips	62,446,231
Average Weekday Unlinked Trips	205,646
Annual Vehicle Revenue Hours	1,128,988
Fixed Guideway Directional Route Miles	2.2
Total Fleet	469
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	381
Peak to Base Ratio	2.8
Spare Ratio	23%

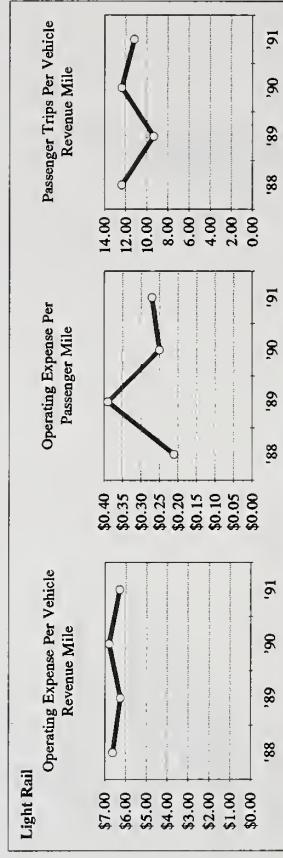
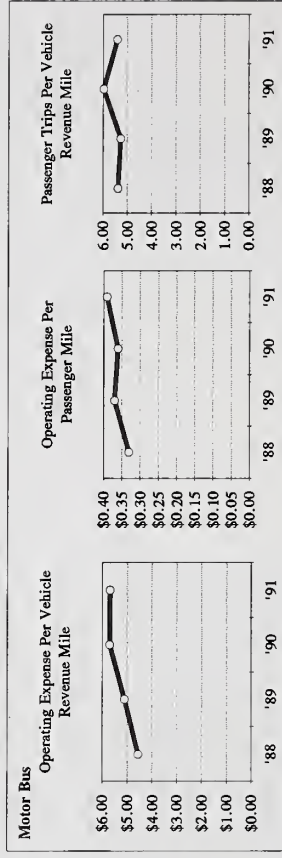
Performance Measures

Service Efficiency	\$5.68
Operating Expense/Vehicle Revenue Mile	\$58.23
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.39
Operating Expense/Passenger Mile	\$1.05
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	5.40
Unlinked Passenger Trips/Vehicle Revenue Mile	55.31
Unlinked Passenger Trips/Vehicle Revenue Hour	

144

Demand Response	\$1,683,140
Light Rail	\$4,625,357
Motor Bus	\$17,431,056
Annual Vehicle Revenue Miles	735,125
Annual Unlinked Trips	8,209,080
Average Weekday Unlinked Trips	21,042
Annual Vehicle Revenue Hours	86,066
Fixed Guideway Directional Route Miles	16.9
Total Fleet	43
Average Fleet Age in Years	66.9
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.3
Spare Ratio	105%



Source: 1991 Section 15 Annual Report

New Orleans-Westside Transit Lines

90 First Street
Gretna, LA 70054
(504)367-7433

Chief Executive Officer: Rick Jones,
General Manager
Section 15 ID Number: 6029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Orleans, LA	270
Square Miles	1,040,226
Population	33
Population Ranking Out of 403 UZA's	
Service Area Statistics	44
Square Miles	124,219
Population	

Service Consumption	
Annual Passenger Miles	7,907,424
Annual Vehicle Revenue Miles	1,364,038
Annual Unlinked Trips	4,927
Average Weekday Unlinked Trips	1,339
Average Saturday Unlinked Trips	189
Service Supplied	853,982
Annual Vehicle Revenue Miles	57,921
Annual Passenger Miles	33
Total Fleet	28
Vehicles Operated in Maximum Service	7
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	28
Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,128,677
Local Assistance	918,573
State Assistance	0
Federal Assistance	850,539
Other Revenues	16,106
Total Operating Funds	\$2,913,895
(1991)	\$2,424,606
(1990)	\$2,393,894
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,898,325
Materials & Supplies	396,115
Purchased Transportation	0
Other Expenses	615,675
Total Operating Expenses	\$2,910,115
(1991)	\$2,421,501
(1990)	\$2,390,494
(1989)	

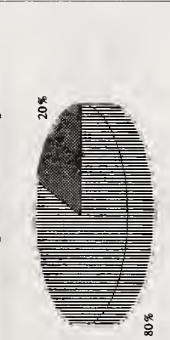
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	16,867
Federal Assistance	67,470
Total Capital Funds Expended	\$84,337
(1991)	\$0
(1990)	\$0
(1989)	

Uses of Capital Funds	
Bus	\$84,337
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$84,337
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



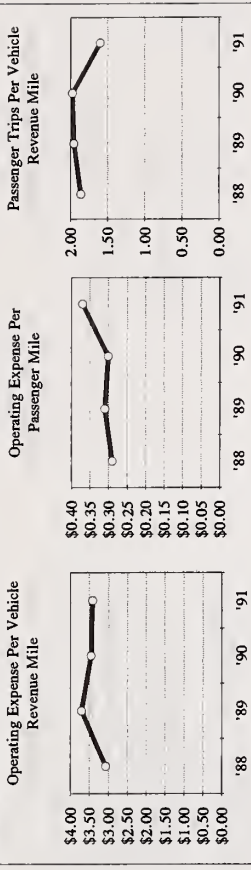
Characteristics

Characteristic	Motor Bus
Operating Expense	\$2,910,115
Annual Passenger Miles	7,907,424
Annual Vehicle Revenue Miles	853,982
Annual Unlinked Trips	1,364,038
Average Weekday Unlinked Trips	4,927
Annual Vehicle Revenue Hours	57,921
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Average Fleet Age in Years	7.9
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	3.3
Spare Ratio	18%

Performance Measures

Service Efficiency	\$3.41
Operating Expense/Vehicle Revenue Mile	\$50.24
Operating Expense/Passenger Mile	\$0.37
Cost Effectiveness	\$2.13
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.60
Unlinked Passenger Trips/Vehicle Revenue Mile	23.55
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters, One Penn Plaza, East Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Shirley A. DeLibero,
Executive Director
Section 15 ID Number: 2080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	4, 89, 68, 72
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	1
Service Area Statistics	6,559
Square Miles	7,495,000
Population	

Service Consumption	
Annual Passenger Miles	1,825,537,334
Annual Vehicle Revenue Miles	167,728,001
Average Weekday Unlinked Trips	422,626
Average Saturday Unlinked Trips	183,946
Average Sunday Unlinked Trips	77,966
Service Supplied	
Annual Vehicle Revenue Miles	104,644,906
Annual Vehicle Revenue Hours	5,392,977
Total Fleet	2,944
Vehicles Operated in Maximum Service	2,319
Base Period Requirement	1,413

Vehicles Operated in Maximum Service	
Directly Operated	116
Transporation	47
Motor Bus	1,551
Commuter Rail	589
Light Rail	16
	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$340,973,616
Local Assistance	491,503
State Assistance	254,253,487
Federal Assistance	53,314,490
Other Revenues	32,911,697
Total Operating Funds	\$681,944,793
(1991)	
(1990)	\$650,599,703
(1989)	\$620,670,823

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$411,585,959
Materials & Supplies	78,080,697
Purchased Transportation	31,138,601 *
Other Expenses	110,191,632
Total Operating Expenses	\$630,996,889
(1991)	
(1990)	\$616,801,469
(1989)	\$599,620,848

Sources of Capital Funds Expended	
Local Assistance	\$1,925,867
State Assistance	69,784,309
Federal Assistance	139,806,361
Total Capital Funds Expended	\$211,516,537
(1991)	
(1990)	\$319,459,024
(1989)	\$194,671,053

Uses of Capital Funds	
Bus	\$58,487,054
Existing Fixed Guideway Segments	153,029,483
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$211,516,537
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

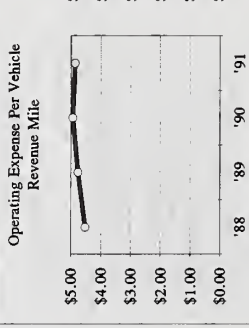
Operating Expense	\$323,462,313
Annual Passenger Miles	742,830,832
Annual Vehicle Revenue Miles	66,597,129
Annual Unlinked Trips	116,892,846
Average Weekday Unlinked Trips	403,872
Annual Vehicle Revenue Hours	4,350,225
Fixed Guideway Directional Route Miles	6.7
Total Fleet	1,981
Average Fleet Age in Years	7.3
Vehicles Operated in Maximum Service	1,667
Peak to Base Ratio	2.2
Spare Ratio	19%

Performance Measures

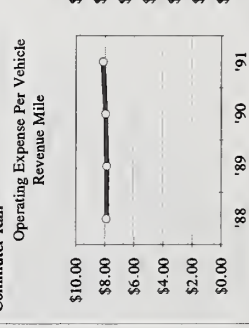
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.86
Operating Expense/Vehicle Revenue Hour	\$74.36
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.44
Operating Expense/Unlinked Passenger Mile	\$2.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76
Unlinked Passenger Trips/Vehicle Revenue Hour	26.87

146	Motor		Commuter		Light Rail	
	Bus	Rail	Bus	Rail	Light Rail	Light Rail
	\$323,462,313	\$303,603,895	\$303,603,895	\$303,603,895	\$3,930,681	\$3,930,681
	742,830,832	1,072,639,102	1,072,639,102	1,072,639,102	10,067,400	10,067,400
	66,597,129	37,400,673	37,400,673	37,400,673	647,104	647,104
	116,892,846	47,552,055	47,552,055	47,552,055	3,283,100	3,283,100
	403,872	7,374	7,374	7,374	11,380	11,380
	4,350,225	997,512	997,512	997,512	45,240	45,240
	6.7	926.0	926.0	926.0	8.3	8.3
	1,981	941	941	941	22	22
	7.3	14.2	14.2	14.2	44.5	44.5
	1,667	636	636	636	16	16
	2.2	N/A	N/A	N/A	2.3	2.3
	19%	48%	48%	48%	38%	38%

Motor Bus



Commuter Rail



Source: 1991 Section 15 Annual Report

NJ - New Jersey Transit Corporation- Contract Services

NJ Transit Headquarters, One Penn Plaza, East
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Shirley DelLibero,
Executive Director

Section 15 ID Number: 2132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	4
Service Area Statistics	
Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	265,971,829
Annual Unlinked Trips	49,125,300
Average Weekday Unlinked Trips	171,042
Average Saturday Unlinked Trips	70,249
Average Sunday Unlinked Trips	40,645
Service Supplied	
Annual Vehicle Revenue Miles	19,792,300
Total Fleet	1,357,507
Vehicles Operated in Maximum Service	527
Base Period Requirement	210

Vehicles Operated in Maximum Service

Directly	
Operated	527
Transporation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$69,874,792
Local Assistance	54,323
State Assistance	3,353,387
Federal Assistance	113,206
Other Revenues	17,095,838
Total Operating Funds	\$90,491,546
(1991)	
(1990)	\$39,813,165
(1989)	\$36,873,196

Summary of Operating Expenses

Salaries/Wages/Benefits	\$49,460,685
Materials & Supplies	11,441,137
Purchased Transportation	0
Other Expenses	20,542,680
Total Operating Expenses	\$81,444,502
(1991)	
(1990)	\$36,063,496
(1989)	\$33,527,844

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds



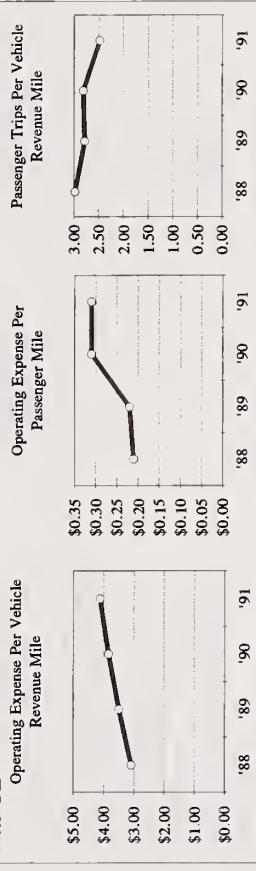
Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$81,444,502
Annual Unlinked Trips	265,971,829
Average Weekday Unlinked Trips	19,792,300
Annual Vehicle Revenue Hours	49,125,301
Fixed Guideway Directional Route Miles	171,042
Total Fleet	1,357,507
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	707
Peak to Base Ratio	7.6
Spare Ratio	527
	2.5
	34%

Performance Measures

Service Efficiency	\$4.11
Operating Expense/Vehicle Revenue Mile	\$60.00
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.31
Operating Expense/Passenger Mile	\$1.66
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.48
Unlinked Passenger Trips/Vehicle Revenue Hour	36.19

Motor Bus



NJ Transit Contract Services- Academy Lines, Inc.

c/o NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Frank Tedesco,
President
Section 15 ID Number: 2122

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 142,317,044
Annual Vehicle Revenue Miles 2,975,719
Annual Unlinked Trips 10,731
Average Weekday Unlinked Trips 1,824
Average Saturday Unlinked Trips 1,540
Average Sunday Unlinked Trips 1,540
Service Supplied
Annual Vehicle Revenue Miles 4,931,516
Annual Vehicle Revenue Hours 167,301
Total Fleet 157
Vehicles Operated in Maximum Service 138
Base Period Requirement 6

Vehicles Operated in Maximum Service
Directly Operated 138
Purchased Transportation 0

Motor Bus
Bus 0
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$13,115,177
Local Assistance 143,220
State Assistance 0
Federal Assistance 0
Other Revenues 2,536,284
Total Operating Funds (1991) \$15,794,681
(1990) \$14,721,854
(1989) \$12,971,859

Summary of Operating Expenses
Salaries/Wages/Benefits \$6,985,450
Materials & Supplies 2,291,404
Purchased Transportation 0
Other Expenses 3,597,568
Total Operating Expenses (1991) \$12,874,422
(1990) \$13,438,644
(1989) \$11,539,086

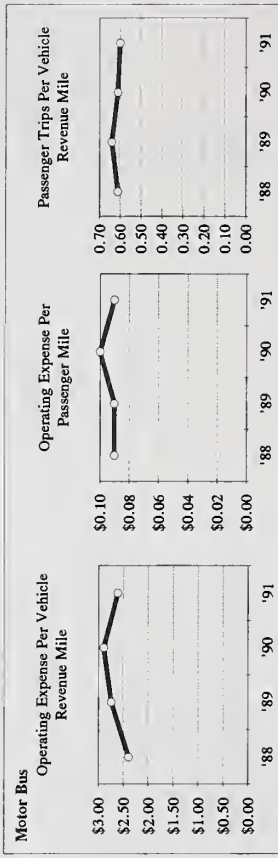
Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 0
Federal Assistance \$0
Total Capital Funds Expended (1991) \$0
(1990) \$0
(1989) \$0

Characteristics

Operating Expense Motor Bus
Annual Passenger Miles \$12,874,422
Annual Vehicle Revenue Miles 142,317,044
Annual Unlinked Trips 4,931,516
Average Weekday Unlinked Trips 2,975,719
Annual Vehicle Revenue Hours 10,731
Fixed Guideway Directional Route Miles 167,301
Total Fleet 5.2
Average Fleet Age in Years 157
Vehicles Operated in Maximum Service 5.1
Peak to Base Ratio 138
Spare Ratio 23.0
14%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.61
Operating Expense/Vehicle Revenue Hour \$76.95
Cost Effectiveness
Operating Expense/Passenger Mile \$0.09
Operating Expense/Unlinked Passenger Trip \$4.33
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.60
Unlinked Passenger Trips/Vehicle Revenue Hour 17.79



Sources of Operating Funds



NJ Transit Contract Services- Rockland Coaches, Inc.

c/o NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Ernest A. Caplani, Jr.,
President
Section 15 ID Number: 2129

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 40,653,329
Annual Unlinked Trips 3,472,289
Average Weekday Unlinked Trips 11,956
Average Saturday Unlinked Trips 4,663
Average Sunday Unlinked Trips 3,247

Service Supplied
Annual Vehicle Revenue Miles 1,285,567
Annual Vehicle Revenue Hours 51,615
Total Fleet 64
Vehicles Operated in Maximum Service 50
Base Period Requirement 28

Vehicles Operated in Maximum Service
Directly Operated 50
Purchased Transportation 0

Motor Bus
Directly Operated 50
Purchased Transportation 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$7,655,537
Local Assistance 0
State Assistance 225,603
Federal Assistance 0
Other Revenues 1,322,680
Total Operating Funds (1991) \$9,203,820
(1990) \$9,569,648
(1989) \$9,452,506

Summary of Operating Expenses
Salaries/Wages/Benefits \$5,285,452
Materials & Supplies 1,177,017
Purchased Transportation 0
Other Expenses 1,128,592
Total Operating Expenses (1991) \$7,591,061
(1990) \$7,820,815
(1989) \$7,771,461

Sources of Capital Funds Expended
Local Assistance 0
State Assistance 0
Federal Assistance 0
Total Capital Funds Expended (1991) \$0
(1990) \$0
(1989) \$0

Uses of Capital Funds
Bus Existing Fixed Guideway Segments \$0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$0

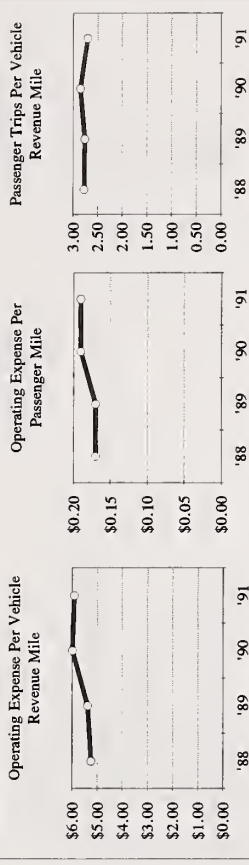
Characteristics

Operating Expense
Bus \$7,591,061
Annual Passenger Miles 40,653,329
Annual Vehicle Revenue Miles 1,285,567
Annual Unlinked Trips 3,472,289
Average Weekday Unlinked Trips 11,956
Annual Vehicle Revenue Hours 51,615
Fixed Guideway Directional Route Miles 3.4
Total Fleet 64
Average Fleet Age in Years 6.1
Vehicles Operated in Maximum Service 50
Peak to Base Ratio 1.8
Spare Ratio 28%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.90
Operating Expense/Vehicle Revenue Hour \$147.07
Cost Effectiveness
Operating Expense/Passenger Mile \$0.19
Operating Expense/Unlinked Passenger Trip \$2.19
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.70
Unlinked Passenger Trips/Vehicle Revenue Hour 67.27

Motor Bus



Sources of Operating Funds



Legend



NJ Transit Contract Services- Suburban Transit Corporation

c/o NJ Transit, Carrier Administration, One Penn Plaza, East Newark, NJ 07105-2246 (201)643-4529

Chief Executive Officer: Erwin C. Pantel, Controller
Section 15 ID Number: 2128

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2,898
Population	5,443,000
Service Consumption	
Annual Passenger Miles	150,839,888
Annual Unlinked Trips	3,875,464
Average Weekday Unlinked Trips	13,380
Average Saturday Unlinked Trips	4,928
Average Sunday Unlinked Trips	3,720
Service Supplied	
Annual Vehicle Revenue Miles	9,033,049
Annual Vehicle Revenue Hours	284,374
Total Fleet	174
Vehicles Operated in Maximum Service	157
Base Period Requirement	28
Vehicles Operated in Maximum Service	
Directly Operated	157
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$18,516,645
Local Assistance	0
State Assistance	318,936
Federal Assistance	0
Other Revenues	2,454,973
Total Operating Funds	(1991)
	(1990)
	(1989)
	\$21,290,554
	\$14,913,982
	\$14,211,953
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$12,402,583
Materials & Supplies	3,151,965
Purchased Transportation	0
Other Expenses	3,479,513
Total Operating Expenses	(1991)
	(1990)
	(1989)
	\$19,034,061
	\$13,808,183
	\$13,618,021
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	(1991)
	(1990)
	(1989)
	\$0
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991)
	\$0

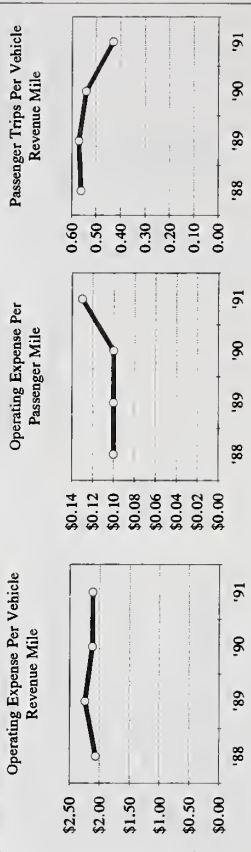
Characteristics

Operating Expense	Motor
Bus	\$19,034,061
Annual Passenger Miles	150,839,888
Annual Vehicle Revenue Miles	9,033,049
Annual Unlinked Trips	3,875,464
Average Weekday Unlinked Trips	13,380
Annual Vehicle Revenue Hours	284,374
Fixed Guideway Directional Route Miles	5.1
Total Fleet	174
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	157
Peak to Base Ratio	5.6
Spare Ratio	11%

Performance Measures

Service Efficiency	\$2.11
Operating Expense/Vehicle Revenue Mile	\$66.93
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.13
Operating Expense/Passenger Mile	\$4.91
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.43
Unlinked Passenger Trips/Vehicle Revenue Mile	13.63
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Sources of Operating Funds



Legend

Fares	■
Federal	▨
State	▩
Local	□
Other	□

NJ Transit Contract Services-Hudson Transit Lines, Inc.

c/o NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Barnett Raskin,
Chairman of the Board

Section 15 ID Number: 2126

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northwestern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	2,898
Square Miles	5,443,000
Population	
Service Consumption	127,509,140
Annual Passenger Miles	2,318,348
Annual Unlinked Trips	7,676
Average Weekday Unlinked Trips	3,028
Average Sunday Unlinked Trips	3,028

Service Supplied	6,705,455
Annual Vehicle Revenue Miles	214,769
Annual Vehicle Revenue Hours	141
Total Fleet	119
Vehicles Operated in Maximum Service	84
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	119
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	\$17,209,657
Passenger Fares	0
Local Assistance	13,188
State Assistance	0
Federal Assistance	36,916
Other Revenues	
Total Operating Funds	(1991) \$17,259,761
	(1990) \$17,585,988
	(1989) \$16,702,785

Summary of Operating Expenses

Salaries/Wages/Benefits	\$10,079,213
Materials & Supplies	3,040,917
Purchased Transportation	0
Other Expenses	6,267,591
Total Operating Expenses	(1991) \$19,387,721
	(1990) \$18,738,639
	(1989) \$17,099,988

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	(1991) \$0
	(1990) \$0
	(1989) \$0

Uses of Capital Funds

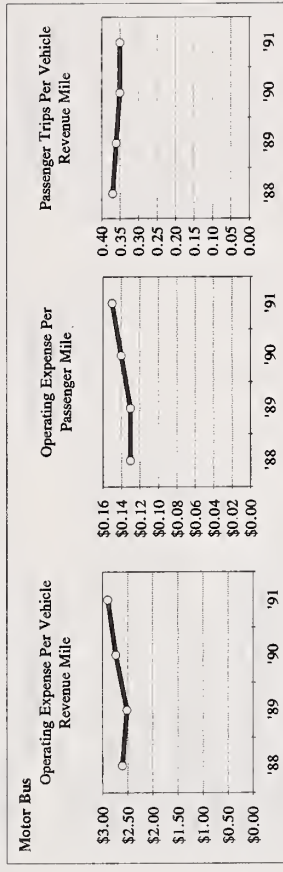
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$0

Characteristics

Operating Expense	Motor	Bus
Annual Passenger Miles	\$19,387,721	\$19,387,721
Annual Vehicle Revenue Miles	127,509,140	127,509,140
Annual Unlinked Trips	6,705,455	6,705,455
Average Weekday Unlinked Trips	2,318,348	2,318,348
Annual Vehicle Revenue Hours	7,676	7,676
Fixed Guideway Directional Route Miles	214,769	214,769
Total Fleet	2.9	141
Average Fleet Age in Years	4.9	119
Vehicles Operated in Maximum Service	119	119
Peak to Base Ratio	1.4	1.4
Spare Ratio	18%	18%

Performance Measures

Service Efficiency	\$2.89
Operating Expense/Vehicle Revenue Mile	\$90.27
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.15
Operating Expense/Passenger Mile	\$8.36
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	10.79
Unlinked Passenger Trips/Vehicle Revenue Hour	



NY-Clarkstown Mini-Trans

16 Seeger Drive
 Newark, NY 10954
 (914)639-2020

Chief Executive Officer: Charles E. Holbrook,
 Supervisor
 Section 15 ID Number: 2085

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NY	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	179
Square Miles	265,475
Population	

Service Consumption	
Annual Passenger Miles	1,370,317
Annual Vehicle Revenue Miles	207,644
Annual Unlinked Trips	714
Average Weekday Unlinked Trips	496
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	353,379
Annual Vehicle Revenue Hours	19,160
Total Fleet	10
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$91,046
Local Assistance	250,852
State Assistance	389,098
Federal Assistance	0
Other Revenues	0
Total Operating Funds	
(1991)	\$730,996
(1990)	\$749,150
(1989)	\$679,608

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$579,475
Materials & Supplies	74,163
Purchased Transportation	0
Other Expenses	77,358
Total Operating Expenses	
(1991)	\$730,996
(1990)	\$749,150
(1989)	\$679,608

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	
(1991)	\$109,200
(1990)	\$92,520
(1989)	\$0

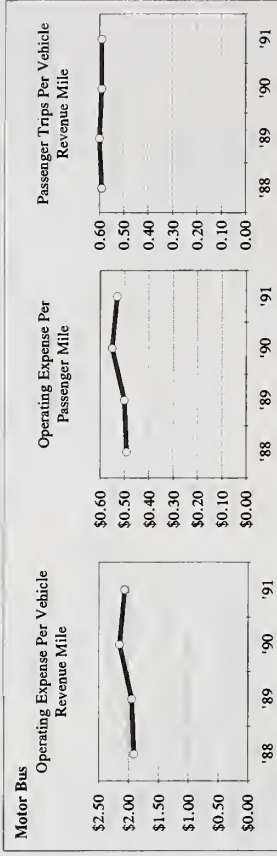
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$0

Characteristics

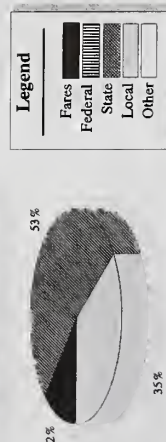
Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$730,996
Annual Unlinked Trips	1,370,317
Average Weekday Unlinked Trips	353,379
Average Vehicle Revenue Hours	207,644
Fixed Guideway Directional Route Miles	714
Total Fleet	19,160
Average Fleet Age in Years	10
Vehicles Operated in Maximum Service	3.5
Peak to Base Ratio	5
Spare Ratio	1.0
Service Efficiency	100%

Performance Measures

Operating Expense/Vehicle Revenue Mile	\$2.07
Operating Expense/Passenger Mile	\$38.15
Operating Expense/Unlinked Passenger Trip	\$0.53
Operating Expense/Unlinked Passenger Trip	\$3.52
Service Effectiveness	0.59
Unlinked Passenger Trips/Vehicle Revenue Mile	10.84
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



NY-Huntington Area Rapid Transit (Hart)

100 Main Street
Huntington, NY 11743
(516)351-3053

Chief Executive Officer: Stephen C. Ferraro,
Supervisor
Section 15 ID Number: 2071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY—Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	97
Square Miles	194,050
Population	

Service Consumption	
Annual Passenger Miles	2,380,620
Annual Vehicle Revenue Miles	460,118
Average Weekday Unlinked Trips	1,592
Average Saturday Unlinked Trips	1,109
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	440,064
Annual Vehicle Revenue Hours	29,325
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	4
Demand Response	0

Financial Information (System Wide)

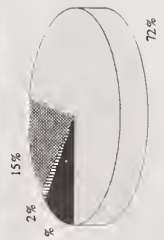
Sources of Operating Funds	
Passenger Fares	\$269,063
Local Assistance	1,843,160
State Assistance	389,853
Federal Assistance	51,587
Other Revenues	0
Total Operating Funds	
(1991)	\$2,553,663
(1990)	\$2,540,004
(1989)	\$2,332,798

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,198,491
Materials & Supplies	188,517
Purchased Transportation	0
Other Expenses	166,655
Total Operating Expenses	
(1991)	\$2,553,663
(1990)	\$2,540,004
(1989)	\$2,332,798

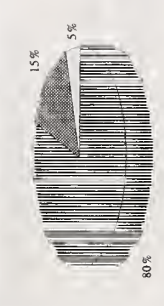
Sources of Capital Funds Expended	
Local Assistance	\$3,575
State Assistance	12,241
Federal Assistance	63,262
Total Capital Funds Expended	
(1991)	\$79,078
(1990)	\$50,889
(1989)	\$16,153

Uses of Capital Funds	
Bus	\$79,078
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$79,078

Sources of Operating Funds



Sources of Capital Funds Expended



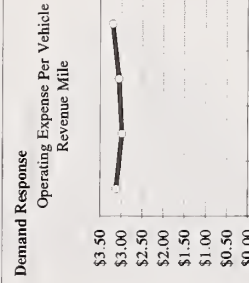
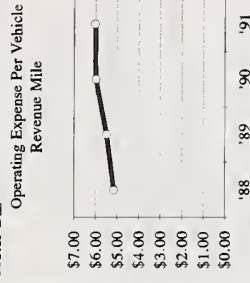
Characteristics

Operating Expense	Demand Response
\$2,446,412	\$107,251
Annual Passenger Miles	51,027
Annual Vehicle Revenue Miles	33,513
Annual Unlinked Trips	7,235
Average Weekday Unlinked Trips	41
Annual Vehicle Revenue Hours	2,901
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.7
Spare Ratio	50%

Performance Measures

Service Efficiency	\$6.02
Operating Expense/Vehicle Revenue Mile	\$92.58
Operating Expense/Vehicle Revenue Hour	\$36.97
Cost Effectiveness	\$1.05
Operating Expense/Passenger Mile	\$2.10
Operating Expense/Unlinked Passenger Trip	\$5.40
Service Effectiveness	1.11
Unlinked Passenger Trips/Vehicle Revenue Mile	17.14
Unlinked Passenger Trips/Vehicle Revenue Hour	0.22
	2.49

Motor Bus



NY-Monsey New Square Trails Corporation

8 Washington Avenue
Spring Valley, NY 10977
(914)354-7026

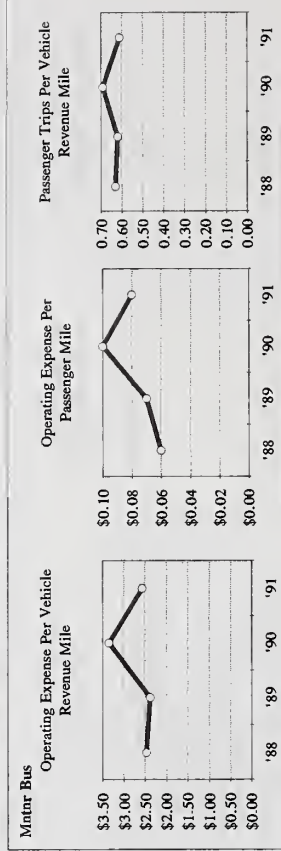
Chief Executive Officer: Chaim Langer,
President
Section 15 ID Number: 2135

Characteristics

Operating Expense	Mntnr	Bus
Annual Passenger Miles	\$1,826,423	
Annual Vehicle Revenue Miles	21,512,220	
Annual Unlinked Trips	709,992	
Average Weekday Unlinked Trips	434,618	
Annual Vehicle Revenue Hours	1,403	
Fixed Guideway Directional Route Miles	34,878	
Total Fleet	1.5	9
Average Fleet Age in Years	13.3	12
Vehicles Operated in Maximum Service	N/A	
Peak to Base Ratio	-25%	

Performance Measures

Service Efficiency	\$2.57
Operating Expense/Vehicle Revenue Mile	\$52.57
Operating Expense/Passenger Mile	\$0.08
Operating Expense/Unlinked Passenger Trip	\$4.20
Service Effectiveness	0.61
Unlinked Passenger Trips/Vehicle Revenue Mile	12.46
Unlinked Passenger Trips/Vehicle Revenue Hour	



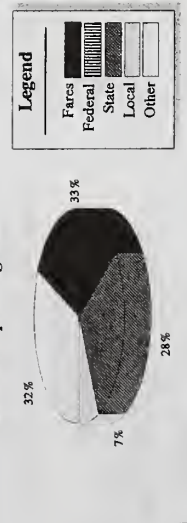
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$661,561
Local Assistance	117,156
State Assistance	563,379
Federal Assistance	0
Other Revenues	645,764
Total Operating Funds	\$1,987,860
(1991)	
(1990)	\$2,280,662
(1989)	\$1,799,491
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$748,627
Materials & Supplies	398,444
Purchased Transportation	679,352
Other Expenses	0
Total Operating Expenses	\$1,826,423
(1991)	
(1990)	\$1,954,584
(1989)	\$1,453,255
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	16,044,012
Population	2,967
Square Miles	1
Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	179
Population	265,475
Service Consumption	
Annual Passenger Miles	21,512,220
Annual Unlinked Trips	434,618
Average Weekday Unlinked Trips	1,403
Average Saturday Unlinked Trips	320
Average Sunday Unlinked Trips	1,077
Service Supplied	
Annual Vehicle Revenue Miles	709,992
Annual Vehicle Revenue Hours	34,878
Total Fleet	9
Vehicles Operated in Maximum Service	12
Base Period Requirement	12
Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Motor Bus	

Sources of Operating Funds



NY-Port Authority Trans Hudson Corporation (PATH)

One World Trade Center
New York, NY 10048
(212)435-4092

Chief Executive Officer: Richard R. Kelly,
General Manager
Section 15 ID Number: 2098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	196
Population	2,820,000

Service Consumptinn	
Annual Passenger Miles	277,598,624
Annual Unlinked Trips	61,585,249
Average Weekday Unlinked Trips	217,110
Average Saturday Unlinked Trips	79,297
Average Sunday Unlinked Trips	46,014
Service Supplied	
Annual Vehicle Revenue Miles	12,838,525
Annual Vehicle Revenue Hours	639,525
Total Fleet	346
Vehicles Operated in Maximum Service	300
Base Period Requirement	142

Vehicles Operated in Maximum Service

Heavy Rail	Directly	0
Ferry Boat	Operated	297
	Transportation	0
	Purchased	3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$55,694,000
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	8,689,000
Total Operating Funds	\$64,383,000
(1991)	
(1990)	\$61,926,000
(1989)	\$64,250,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$94,720,000
Materials & Supplies	6,327,000
Purchased Transportation	2,599,000
Other Expenses	34,686,000
Total Operating Expenses	\$138,332,000
(1991)	
(1990)	\$128,120,000
(1989)	\$120,224,792

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

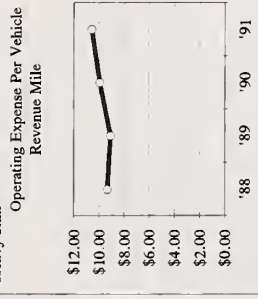
Characteristics

	Heavy Rail	Ferry Boat
Operating Expense	\$135,449,000	\$2,883,000
Annual Passenger Miles	275,131,214	2,467,410
Annual Vehicle Revenue Miles	12,797,481	41,044
Annual Unlinked Trips	60,107,773	1,477,476
Average Weekday Unlinked Trips	211,204	5,906
Annual Vehicle Revenue Hours	634,376	5,149
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	4
Average Fleet Age in Years	18.0	2.0
Vehicles Operated in Maximum Service	297	3
Peak to Base Ratio	2.1	N/A
Spare Ratio	15%	33%

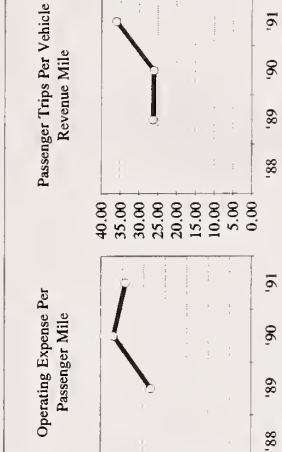
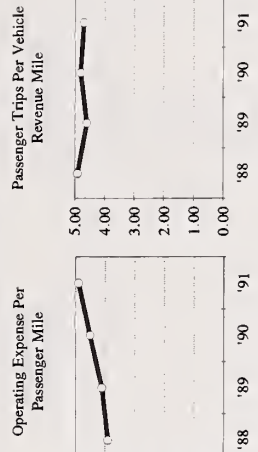
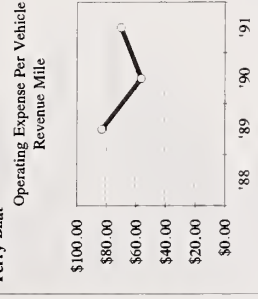
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$10.58
Operating Expense/Vehicle Revenue Hour	\$213.52
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.49
Operating Expense/Unlinked Passenger Trip	\$2.25
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.70
Unlinked Passenger Trips/Vehicle Revenue Hour	94.75
Unlinked Passenger Trips/Vehicle Revenue Trip	\$1.17
Unlinked Passenger Trips/Vehicle Revenue Mile	\$1.95
Unlinked Passenger Trips/Vehicle Revenue Mile	\$70.24
Unlinked Passenger Trips/Vehicle Revenue Hour	\$559.91
Unlinked Passenger Trips/Vehicle Revenue Trip	\$1.17
Unlinked Passenger Trips/Vehicle Revenue Mile	\$1.95
Unlinked Passenger Trips/Vehicle Revenue Mile	\$70.24
Unlinked Passenger Trips/Vehicle Revenue Hour	\$559.91
Unlinked Passenger Trips/Vehicle Revenue Trip	\$1.17
Unlinked Passenger Trips/Vehicle Revenue Mile	\$1.95
Unlinked Passenger Trips/Vehicle Revenue Mile	\$70.24
Unlinked Passenger Trips/Vehicle Revenue Hour	\$559.91
Unlinked Passenger Trips/Vehicle Revenue Trip	\$1.17
Unlinked Passenger Trips/Vehicle Revenue Mile	\$1.95

Heavy Rail



Ferry Boat



Source: 1991 Section 15 Annual Report

NY-Putnam County Transit

R. R. #9 Fair Street
Carmel, NY 10512
(914)878-3480

Chief Executive Officer: Robert J. Bondi,
County Executive
Section 15 ID Number: 2096

General Information (System Wide)

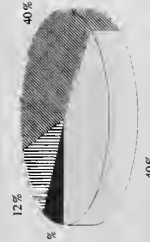
Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195
Service Area Statistics	
Square Miles	235
Population	83,941
Service Consumption	
Annual Passenger Miles	1,231,043
Annual Unlinked Trips	134,762
Average Weekday Unlinked Trips	481
Average Saturday Unlinked Trips	169
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	630,032
Annual Vehicle Revenue Hours	20,401
Total Fleet	19
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	11

Motor Bus	
Bus	\$51,200
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$51,200

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$82,125
Local Assistance	391,381
State Assistance	386,976
Federal Assistance	116,772
Other Revenues	0
Total Operating Funds	\$977,254
(1991)	\$889,657
(1990)	\$682,714
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	58,201
Purchased Transportation	827,798
Other Expenses	85,422
Total Operating Expenses	\$971,421
(1991)	\$855,238
(1990)	\$664,308
(1989)	

Sources of Capital Funds Expended

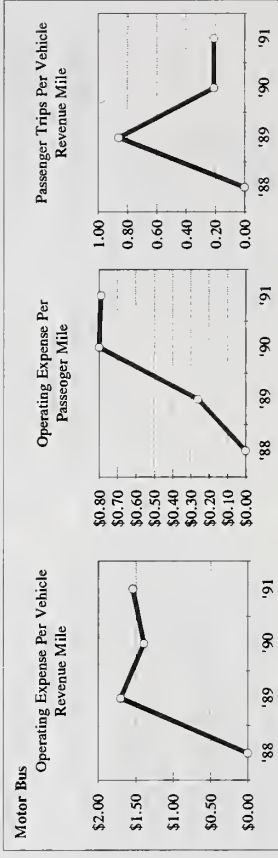
Local Assistance	\$10,240
State Assistance	0
Federal Assistance	40,960
Total Capital Funds Expended	\$51,200
(1991)	\$3,075,018
(1990)	\$2,295
(1989)	

Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$971,421
Annual Vehicle Revenue Miles	1,231,043
Annual Unlinked Trips	630,032
Average Weekday Unlinked Trips	134,762
Annual Vehicle Revenue Hours	481
Fixed Guideway Directional Route Miles	20,401
Total Fleet	0.0
Average Fleet Age in Years	19
Vehicles Operated in Maximum Service	5.3
Peak to Base Ratio	11
Spare Ratio	N/A
	73%

Performance Measures

Service Efficiency	\$1.54
Operating Expense/Vehicle Revenue Mile	\$47.62
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.79
Operating Expense/Unlinked Passenger Trip	\$7.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	6.61



Source: 1991 Section 15 Annual Report

NY-Suffolk Transit

H. Lee Demmon Building, 11th Floor, Veterans Memorial Highway
Hauppauge, NY 11788
(315)560-5720

Chief Executive Officer: Gerald V. Cronin,
Director, Transportation Operations
Section 15 ID Number: 2072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	917
Population	1,322,000

Service Consumption	
Annual Passenger Miles	24,540,819
Annual Vehicle Revenue Miles	3,608,944
Annual Unlinked Trips	12,069
Average Weekday Unlinked Trips	8,422
Average Saturday Unlinked Trips	1,794
Service Supplied	
Annual Vehicle Revenue Miles	5,686,336
Annual Vehicle Revenue Hours	319,378
Total Fleet	149
Vehicles Operated in Maximum Service	122
Base Period Requirement	122

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	122

Motor Bus

Financial Information (System Wide)

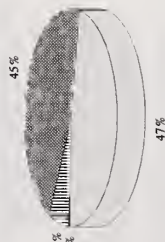
Sources of Operating Funds	
Passenger Fares	\$104,109
Local Assistance	4,563,187
State Assistance	4,410,169
Federal Assistance	665,312
Other Revenues	48,170
Total Operating Funds	\$9,790,947
(1991)	
(1990)	\$10,396,153
(1989)	\$9,699,975

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	14,712,804
Other Expenses	0
Total Operating Expenses	\$14,712,804
(1991)	
(1990)	\$14,928,964
(1989)	\$13,704,177

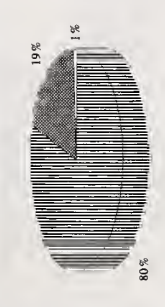
Sources of Capital Funds Expended	
Local Assistance	\$32,550
State Assistance	1,028,142
Federal Assistance	4,242,766
Total Capital Funds Expended	\$5,303,458
(1991)	
(1990)	\$304,784
(1989)	\$650,824

Uses of Capital Funds	
Bus	\$5,303,458
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$5,303,458
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

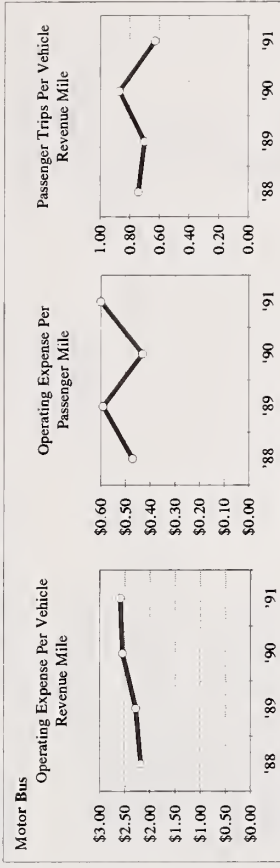


Characteristics

Motor	
Bus	
Operating Expense	\$14,712,804
Annual Passenger Miles	24,540,819
Annual Vehicle Revenue Miles	5,686,336
Annual Unlinked Trips	3,608,944
Average Weekday Unlinked Trips	12,069
Annual Vehicle Revenue Hours	319,378
Fixed Guideway Directional Route Miles	0.0
Total Fleet	149
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	122
Peak to Base Ratio	N/A
Spare Ratio	22%

Performance Measures

Service Efficiency	\$2.59
Operating Expense/Vehicle Revenue Mile	\$46.07
Cost Effectiveness	\$0.60
Operating Expense/Passenger Mile	\$4.08
Services Effectiveness	0.63
Unlinked Passenger Trips/Vehicle Revenue Mile	11.30
Unlinked Passenger Trips/Vehicle Revenue Hour	



NY-T.R.I.P.S. Rockland Ride Sharing

Rockland County Health Center, Building C
Pomona, NY 10970
(914)354-0200

Chief Executive Officer: William Chase,
Acting Commissioner
Section 15 ID Number: 2086

Characteristics

Operating Expense	Demand Response	\$777,653
Annual Passenger Miles	Annual Vehicle Revenue Miles	188,352
Annual Unlinked Trips	Average Weekday Unlinked Trips	142
Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	16,040
Total Fleet	Average Fleet Age in Years	8
Vehicles Operated in Maximum Service	Peak to Base Ratio	0%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$4.13
Operating Expense/Passenger Mile	Operating Expense/Vehicle Revenue Hour	\$48.48
Cost Effectiveness	Operating Expense/Unlinked Passenger Trip	\$3.98
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour		2.27

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	2,967
New York, NY--Northeastern NJ	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	179
Square Miles	265,475

Service Consumption	195,528
Annual Passenger Miles	36,355
Annual Unlinked Trips	142
Average Weekday Unlinked Trips	22
Average Sunday Unlinked Trips	0

Service Supplied	188,352
Annual Vehicle Revenue Miles	16,040
Annual Vehicle Revenue Hours	8
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	8
Directly Operated	8
Purchased Transportation	0

Demand Response	0
Bus	\$654,788
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$654,788

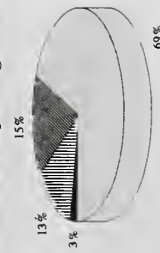
Financial Information (System Wide)

Sources of Operating Funds	\$25,365
Local Assistance	537,612
State Assistance	117,176
Federal Assistance	97,500
Other Revenues	0
Total Operating Funds	\$777,653

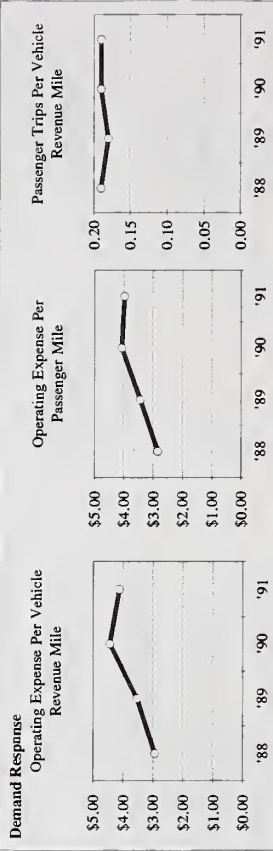
Summary of Operating Expenses	\$533,904
Salaries/Wages/Benefits	25,889
Materials & Supplies	0
Purchased Transportation	217,860
Other Expenses	\$772,081
Total Operating Expenses	\$634,464

Sources of Capital Funds Expended	\$537,612
Local Assistance	117,176
State Assistance	\$654,788
Federal Assistance	\$1,113,702
Total Capital Funds Expended	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

NY-Transport of Rockland (TOR)

Robert L. Yeager Health Center, Building C
Pomona, NY 10970
(914)354-0200

Chief Executive Officer: William Chase,
Commissioner
Section 15 ID Number: 2084

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	179
Population	265,475

Service Consumption	
Annual Passenger Miles	9,447,050
Annual Unlinked Trips	1,228,578
Average Weekday Unlinked Trips	4,518
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	278
Service Supplied	
Annual Vehicle Revenue Miles	1,120,940
Annual Vehicle Revenue Hours	54,176
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	25

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	30
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	2,823,458
State Assistance	825,410
Federal Assistance	552,500
Other Revenues	0
Total Operating Funds	\$4,201,368
(1991)	\$4,212,259
(1990)	\$3,587,485
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$363,361
Materials & Supplies	0
Purchased Transportation	4,467,387
Other Expenses	16,828
Total Operating Expenses	\$4,847,576
(1991)	\$4,796,960
(1990)	\$3,587,485
(1989)	

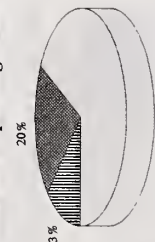
Sources of Capital Funds Expended

Local Assistance	\$2,823,458
State Assistance	825,410
Federal Assistance	0
Total Capital Funds Expended	\$3,648,868
(1991)	\$3,904,895
(1990)	\$3,253,560
(1989)	

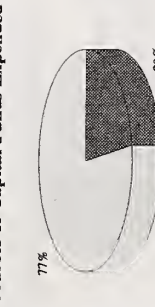
Uses of Capital Funds

Bus	\$3,648,868
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$3,648,868
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

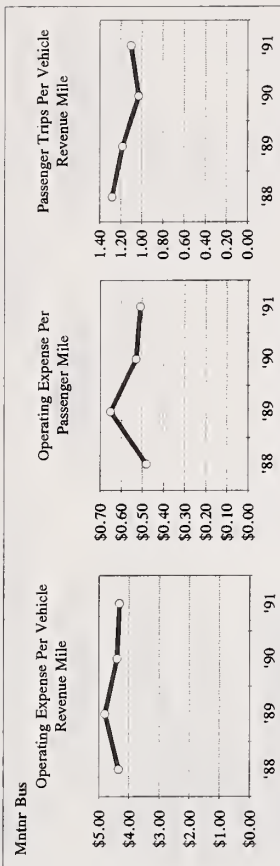
Fares	White
Federal	Black
State	Diagonal Lines
Local	Horizontal Lines
Other	Vertical Lines

Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$4,847,576
Annual Vehicle Revenue Miles	9,447,050
Annual Unlinked Trips	1,120,940
Average Weekday Unlinked Trips	1,228,578
Annual Vehicle Revenue Hours	4,518
Fixed Guideway Directional Route Miles	54,176
Total Fleet	0.0
Average Fleet Age in Years	30
Vehicles Operated in Maximum Service	7.7
Peak to Base Ratio	30
Spare Ratio	N/A
	0%

Performance Measures

Service Efficiency	\$4.32
Operating Expense/Vehicle Revenue Mile	\$89.48
Operating Expense/Passenger Mile	\$0.51
Operating Expense/Unlinked Passenger Trip	\$3.95
Service Effectiveness	1.10
Unlinked Passenger Trips/Vehicle Revenue Mile	22.68
Unlinked Passenger Trips/Vehicle Revenue Hour	



NY-Village of Spring Valley Bus

31 West Street
Spring Valley, NY 10977
(914)52-1100

Chief Executive Officer: Joel E. Rosenthal,
Mayor, Chief Executive Officer
Section 15 ID Number: 2089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NY	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	179
Population	265,475

Service Consumption	
Annual Passenger Miles	247,220
Annual Vehicle Revenue Miles	70,720
Average Weekday Unlinked Trips	260
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	87,012
Annual Vehicle Revenue Hours	6,368
Total Fleet	4
Vehicles Operated in Maximum Service	2
Base Period Requirement	2
Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0

Financial Information (System Wide)

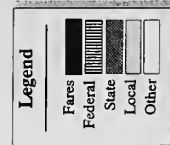
Sources of Operating Funds	
Passenger Fares	\$22,864
Local Assistance	186,372
State Assistance	64,074
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$273,310
	\$205,200
	\$231,324
(1991)	
(1990)	
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$223,671
Materials & Supplies	32,597
Purchased Transportation	0
Other Expenses	17,242
Total Operating Expenses	\$273,310
	\$205,200
	\$231,324
(1991)	
(1990)	
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	
(1990)	
(1989)	

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds

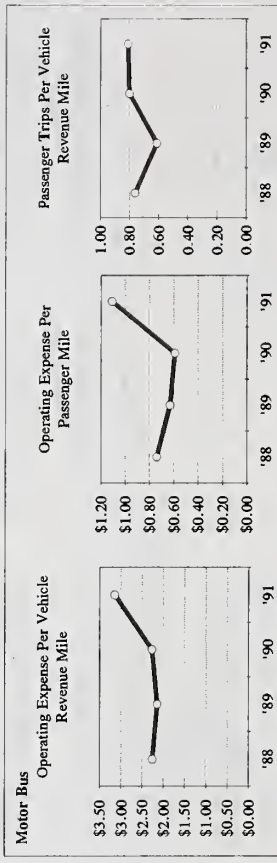


Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$273,310
Annual Unlinked Trips	247,220
Average Weekday Unlinked Trips	87,012
Annual Vehicle Revenue Hours	70,720
Fixed Guideway Directional Route Miles	260
Total Fleet	6,368
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	5.0
Spare Ratio	2
	N/A
	100%

Performance Measures

Service Efficiency	\$3.14
Operating Expense/Vehicle Revenue Mile	\$42.92
Operating Expense/Passenger Mile	\$1.11
Cost Effectiveness	\$3.86
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.81
Unlinked Passenger Trips/Vehicle Revenue Hour	11.11



New York City Department of Transportation (NYCDOT)

Battery Maritime Building, Fourth Floor
New York, NY 10004
(212)240-4094

Chief Executive Officer: Janet Lappinher,
Deputy Commissioner
Section 15 ID Number: 2082

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY—Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	322
Square Miles	7,071,659
Population	

Service Consumption	111,735,451
Annual Passenger Miles	21,504,006
Annual Unlinked Trips	71,367
Average Weekday Unlinked Trips	30,741
Average Sunday Unlinked Trips	25,553
Service Supplied	2,146,661
Annual Vehicle Revenue Miles	226,077
Total Fleet	106
Vehicles Operated in Maximum Service	95
Base Period Requirement	87

Vehicles Operated in Maximum Service	Purchased	Transportation
Ferry Boat	4	0
Demand Response	0	91

Financial Information (System Wide)

Sources of Operating Funds	\$4,568,730
Passenger Fares	73,924,955
Local Assistance	50,624,981
State Assistance	6,183,214
Federal Assistance	2,382,790
Other Revenues	\$137,684,670
Total Operating Funds	\$367,239,538
(1991)	\$33,600,040
(1990)	
(1989)	

Summary of Operating Expenses	\$26,123,179
Salaries/Wages/Benefits	3,149,646
Materials & Supplies	9,557,261 *
Purchased Transportation	7,933,807
Other Expenses	\$467,763,893
Total Operating Expenses	\$367,239,538
(1991)	\$33,600,040
(1990)	
(1989)	

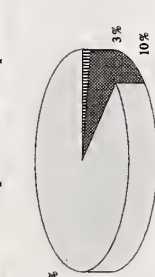
Sources of Capital Funds Expended	\$13,046,315
Local Assistance	1,496,135
State Assistance	523,367
Federal Assistance	\$15,065,817
Total Capital Funds Expended	\$523,427
(1991)	\$444,320
(1990)	
(1989)	

Uses of Capital Funds	\$607,350
Bus	14,458,467
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	\$15,065,817
Total Uses of Capital Funds	
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

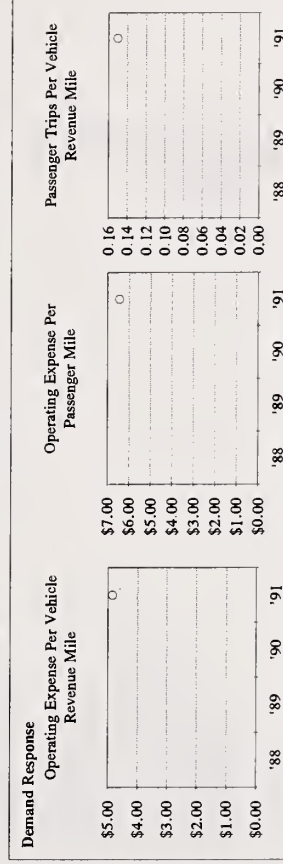
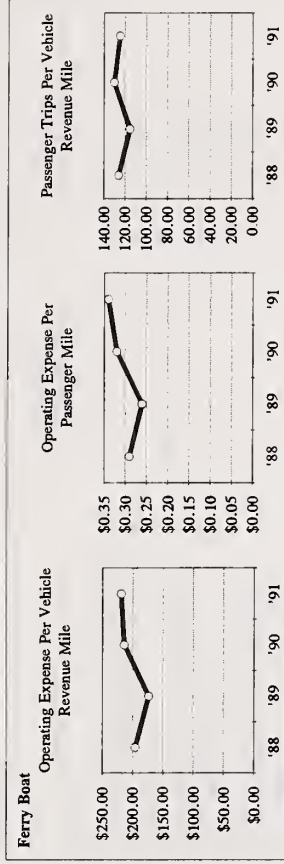


Characteristics

Operating Expense	Ferry	Demand
Annual Passenger Miles	Boat	Response
Annual Vehicle Revenue Miles	\$37,206,632	\$9,557,261
Annual Unlinked Trips	110,250,572	1,484,879
Average Weekday Unlinked Trips	170,110	1,976,551
Annual Vehicle Revenue Hours	21,202,033	301,973
Fixed Guideway Directional Route Miles	70,338	1,029
Total Fleet	16,360	209,717
Average Fleet Age in Years	10.4	0.0
Vehicles Operated in Maximum Service	7	99
Peak to Base Ratio	15.4	1.7
Spare Ratio	4	91
	1.3	N/A
	75%	9%

Performance Measures

Service Efficiency	\$218.72	\$4.84
Operating Expense/Vehicle Revenue Mile	\$2,274.24	\$45.57
Cost Effectiveness	\$0.34	\$6.44
Operating Expense/Passenger Mile	\$1.75	\$31.65
Service Effectiveness	124.64	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	1295.97	1.44



Source: 1991 Section 15 Annual Report

NYCDOT-Contract Services-Command Bus Company, Inc.

626 Workman Avenue
Brooklyn, NY 11208
(718)272-0900

Chief Executive Officer: Burton S. Cropper,
President
Section 15 ID Number: 2073

Characteristics

Motor	133
Bus	116
Annual Passenger Miles	27,209,820
Annual Vehicle Revenue Miles	2,534,918
Annual Unlinked Trips	9,593
Average Weekday Unlinked Trips	2,594,918
Annual Vehicle Revenue Hours	9,593
Fixed Guideway Directional Route Miles	185,728
Total Fleet	8.1
Average Fleet Age in Years	7.3
Vehicles Operated in Maximum Service	1.16
Peak to Base Ratio	1.2
Spare Ratio	15%

Performance Measures

Service Efficiency	\$7.59
Operating Expense/Vehicle Revenue Mile	\$90.64
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.62
Operating Expense/Unlinked Passenger Trip	\$6.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14
Unlinked Passenger Trips/Vehicle Revenue Hour	13.65

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,993,417
Local Assistance	6,296,135
State Assistance	2,439,506
Federal Assistance	576,028
Other Revenues	54,783
Total Operating Funds	\$17,359,869
(1991)	
(1990)	\$16,477,757
(1989)	\$15,907,641

Summary of Operating Expenses

Salaries/Wages/Benefits	\$11,820,696
Materials & Supplies	1,963,825
Purchased Transportation	0
Other Expenses	3,049,053
Total Operating Expenses	\$16,833,574
(1991)	
(1990)	\$17,148,126
(1989)	\$15,111,100

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	2,967
New York, NY--Northeastern NJ	16,044,012
Population Ranking Out of 405 UZA's	1
Square Miles	2,314,300
Population	72

Service Consumption

Annual Passenger Miles	27,209,820
Annual Unlinked Trips	2,534,918
Average Weekday Unlinked Trips	9,593
Average Saturday Unlinked Trips	1,393
Average Sunday Unlinked Trips	116

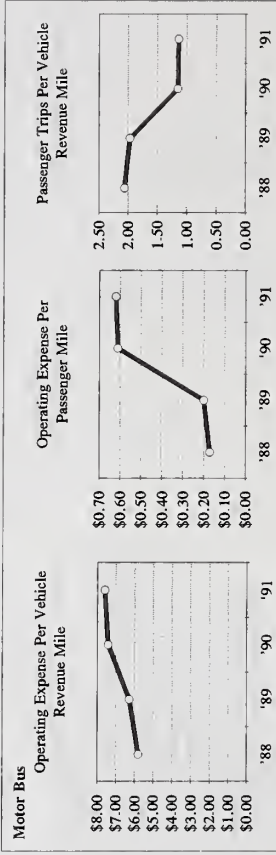
Service Supplied

Annual Vehicle Revenue Miles	2,218,976
Annual Vehicle Revenue Hours	185,728
Total Fleet	133
Vehicles Operated in Maximum Service	116
Base Period Requirement	96

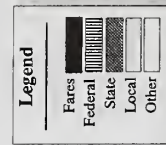
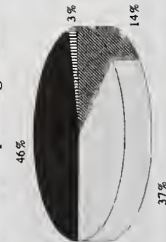
Vehicles Operated in Maximum Service

Directly Operated	116
Purchased Transportation	0

Motor Bus



Sources of Operating Funds



NYCDOT-Contract Services-Green Bus Lines, Inc.

165-25 147th Avenue
Jamaica, NY 11434
(718)995-4700

Chief Executive Officer: Burton S. Cooper,
President

Section 15 ID Number: 2038

General Information (System Wide)

Unbranzed Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	109
Population	1,925,100

Service Consumption	
Annual Passenger Miles	64,799,833
Annual Unlinked Trips	24,642,190
Average Weekday Unlinked Trips	71,068
Average Saturday Unlinked Trips	79,844
Average Sunday Unlinked Trips	40,676

Service Supplied	
Annual Vehicle Revenue Miles	5,299,214
Annual Vehicle Revenue Hours	565,813
Total Fleet	180
Vehicles Operated in Maximum Service	149
Base Period Requirement	129

Vehicles Operated in: Maximum Service	
Directly Operated	149
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

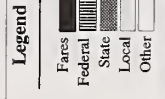
Sources of Operating Funds	
Passenger Fares	\$18,655,194
Local Assistance	14,005,377
State Assistance	10,498,239
Federal Assistance	1,276,974
Other Revenues	533,015
Total Operating Funds	\$44,968,799
(1991)	\$44,317,024
(1990)	\$42,346,960
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$32,070,969
Materials & Supplies	5,283,593
Purchased Transportation	0
Other Expenses	4,797,678
Total Operating Expenses	\$42,152,170
(1991)	\$42,643,865
(1990)	\$40,373,918
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds



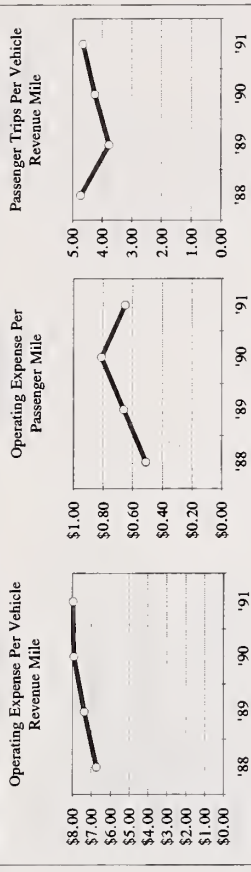
Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$42,152,170
Annual Vehicle Revenue Miles	64,799,833
Annual Unlinked Trips	5,299,214
Average Weekday Unlinked Trips	24,642,190
Annual Vehicle Revenue Hours	71,068
Fixed Guideway Directional Route Miles	565,813
Total Fleet	4.2
Average Fleet Age in Years	180
Vehicles Operated in Maximum Service	7.1
Peak to Base Ratio	1.49
Spare Ratio	1.2
	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$7.95
Operating Expense/Vehicle Revenue Hour	\$74.50
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.65
Operating Expense/Unlinked Passenger Trip	\$1.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.65
Unlinked Passenger Trips/Vehicle Revenue Hour	43.55

Motor Bus



NYCDOT-Contract Services-Jamaica Buses, Inc.

114-15 Guy R. Brewer Boulevard
Jamaica, NY 11434
(718)526-0800

Chief Executive Officer: Harold Hershbenhart,
President
Section 15 ID Number: 2039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 109
Population 1,925,100

Service Consumption
Annual Passenger Miles 11,919,203
Annual Unlinked Trips 6,493,328
Average Weekday Unlinked Trips 21,730
Average Saturday Unlinked Trips 12,025
Average Sunday Unlinked Trips 5,694

Service Supplied
Annual Vehicle Revenue Miles 1,827,200
Annual Vehicle Revenue Hours 193,046
Total Fleet 110
Vehicles Operated in Maximum Service 90
Base Period Requirement 34

Vehicles Operated in Maximum Service
Directly Operated 90
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$5,732,927
Local Assistance 5,382,461
State Assistance 10,134,180
Federal Assistance 863,360
Other Revenues 238,384
Total Operating Funds (1991) \$22,351,312
(1990) \$21,598,766
(1989) \$20,818,325

Summary of Operating Expenses
Salaries/Wages/Benefits \$14,998,020
Materials & Supplies 3,441,637
Purchased Transportation 0
Other Expenses 2,522,406
Total Operating Expenses (1991) \$20,962,063
(1990) \$20,378,229
(1989) \$19,710,859

Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 0
Federal Assistance \$0
Total Capital Funds Expended (1991) \$0
(1990) \$0
(1989) \$0

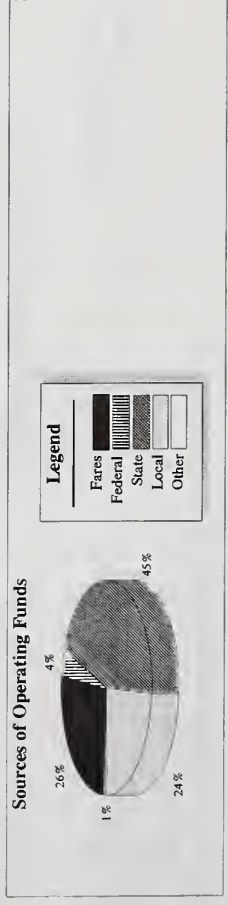
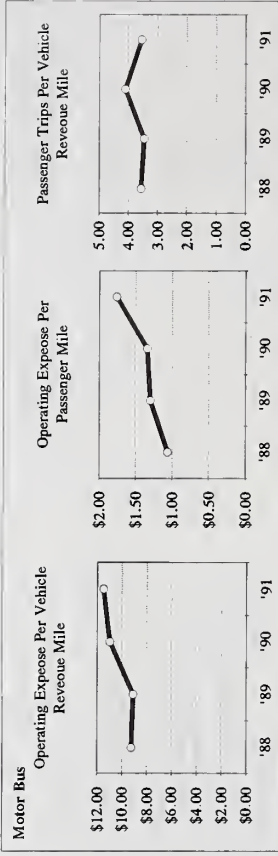
Uses of Capital Funds
Bus \$0
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$0

Characteristics

Operating Expense Motor Bus
Annual Passenger Miles \$20,962,063
Annual Vehicle Revenue Miles 11,919,203
Annual Unlinked Trips 1,827,200
Average Weekday Unlinked Trips 6,493,328
Annual Vehicle Revenue Hours 21,730
Fixed Guideway Directoal Route Miles 193,046
Total Fleet 5.0
Average Fleet Age in Years 110
Vehicles Operated in Maximum Service 8.8
Peak to Base Ratio 90
Spare Ratio 2.6
22%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.47
Operating Expense/Vehicle Revenue Hour \$108.59
Cost Effectiveness
Operating Expense/Passenger Mile \$1.76
Operating Expense/Unlinked Passenger Trip \$3.23
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.55
Unlinked Passenger Trips/Vehicle Revenue Hour 33.64



Source: 1991 Section 15 Annual Report

NYCDOT-Contract Services-Liberty Lines Express, Inc.

Main Station
Yonkers, NY 10702
(914)576-6420

Chief Executive Officer: Arthur Bernacchia,
President
Section 15 ID Number: 2117

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Service Area Statistics
Square Miles 43
Population 1,223,400

Service Consumption
Annual Passenger Miles 39,278,906
Annual Vehicle Revenue Miles 3,567,554
Annual Unlinked Trips 12,660
Average Weekday Unlinked Trips 2,869
Average Saturday Unlinked Trips 3,277
Service Supplied
Annual Vehicle Revenue Miles 2,440,939
Annual Vehicle Revenue Hours 204,386
Total Fleet 119
Vehicles Operated in Maximum Service 103
Base Period Requirement 29

Vehicles Operated in Maximum Service
Directly Operated 103
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$10,692,756
Local Assistance 2,938,173
State Assistance 2,744,797
Federal Assistance 345,217
Other Revenues 1,012,056
Total Operating Funds (1991) \$17,732,999
(1990) \$17,844,671
(1989) \$16,881,153

Summary of Operating Expenses
Salaries/Wages/Benefits \$13,279,022
Materials & Supplies 1,975,319
Purchased Transportation 0
Other Expenses 1,663,732
Total Operating Expenses (1991) \$16,918,073
(1990) \$16,896,955
(1989) \$16,054,142

Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 0
Federal Assistance 0
Total Capital Funds Expended (1991) \$0
(1990) \$0
(1989) \$0

Uses of Capital Funds
Bus \$0
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$0

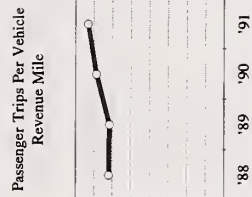
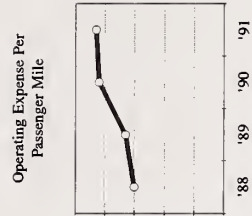
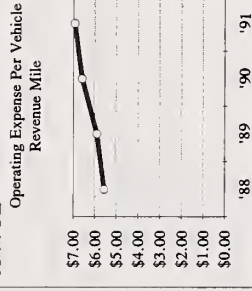
Characteristics

Motor Bus
Operating Expense \$16,918,073
Annual Passenger Miles 39,278,906
Annual Vehicle Revenue Miles 3,567,554
Annual Unlinked Trips 12,660
Average Weekday Unlinked Trips 2,869
Annual Vehicle Revenue Hours 204,386
Fixed Guideway Directional Route Miles 10.1
Total Fleet 119
Average Fleet Age in Years 5.3
Vehicles Operated in Maximum Service 103
Peak to Base Ratio 3.6
Spare Ratio 16%

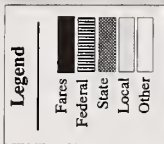
Performance Measures

Service Efficiency \$6.93
Operating Expense/Vehicle Revenue Mile \$82.78
Operating Expense/Unlinked Passenger Trip \$0.43
Operating Expense/Passenger Mile \$4.74
Service Effectiveness 1.46
Unlinked Passenger Trips/Vehicle Revenue Mile 17.45
Unlinked Passenger Trips/Vehicle Revenue Hour

Motor Bus



Sources of Operating Funds



Legend



NYCDOT-Contract Services-New York Bus Tours, Inc.

Interstate 95 at Exit 13
 Bronx, NY 10475-1398
 (212)994-5500

Chief Executive Officer: Edward Arrigoni,
 Chief Executive Officer
 Section 15 ID Number: 2040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	43
Square Miles	1,223,400
Population	
Service Consumption	
Annual Passenger Miles	56,057,936
Annual Unlinked Trips	3,167,115
Average Weekday Unlinked Trips	11,910
Average Saturday Unlinked Trips	3,468
Average Sunday Unlinked Trips	2,009
Service Supplied	
Annual Vehicle Revenue Miles	3,027,773
Annual Vehicle Revenue Hours	227,246
Total Fleet	128
Vehicles Operated in Maximum Service	120
Base Period Requirement	31
Vehicles Operated in Maximum Service	
Directly Operated	120
Purchased Transportation	0
Mntor Bus	

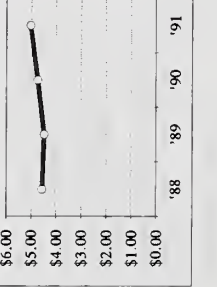
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$10,796,101
Local Assistance	3,425,714
State Assistance	2,811,497
Federal Assistance	342,025
Other Revenues	290,377
Total Operating Funds	\$17,665,714
(1991)	\$17,665,714
(1990)	\$17,090,722
(1989)	\$17,827,926
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$11,389,502
Materials & Supplies	1,475,020
Purchased Transportation	0
Other Expenses	2,336,018
Total Operating Expenses	\$15,200,540
(1991)	\$15,200,540
(1990)	\$14,575,474
(1989)	\$14,681,421

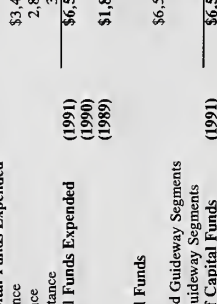
Sources of Capital Funds Expended

Local Assistance	\$3,425,714
State Assistance	2,811,497
Federal Assistance	342,025
Total Capital Funds Expended	\$6,579,236
(1991)	\$6,579,236
(1990)	\$0
(1989)	\$1,816,848
Uses of Capital Funds	
Bus	\$6,579,236
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$6,579,236
(1991)	\$6,579,236

Sources of Operating Funds



Sources of Capital Funds Expended



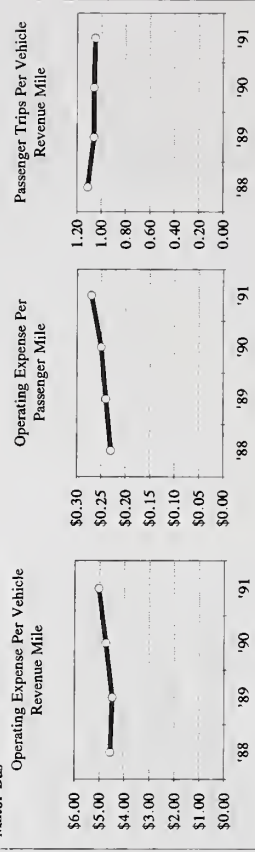
Characteristics

Operating Expense	
Annual Passenger Miles	\$15,200,540
Annual Vehicle Revenue Miles	56,057,936
Annual Unlinked Trips	3,027,773
Average Weekday Unlinked Trips	3,167,115
Annual Vehicle Revenue Hours	11,910
Fixed Guideway Directional Route Miles	227,246
Total Fleet	2.2
Average Fleet Age in Years	12.8
Vehicles Operated in Maximum Service	4.9
Peak to Base Ratio	120
Spare Ratio	3.8
	7%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.02
Operating Expense/Vehicle Revenue Hour	\$66.89
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$4.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.05
Unlinked Passenger Trips/Vehicle Revenue Hour	13.94

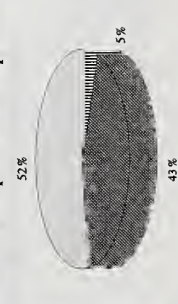
Mntor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



NYCDOT-Contract Services-Queens Surface Corporation

124-15 28th Avenue
Flushing, NY, 11354
(718)445-3100

Chief Executive Officer: Robert I. Burke,
President
Section 15 ID Number: 2136

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	109
Square Miles	1,925,100
Population	

Service Consumption	95,421,083
Annual Passenger Miles	21,095,924
Annual Unlinked Trips	72,354
Average Weekday Unlinked Trips	30,080
Average Saturday Unlinked Trips	19,186
Average Sunday Unlinked Trips	

Service Supplied	6,496,413
Annual Vehicle Revenue Miles	598,927
Annual Vehicle Revenue Hours	263
Vehicles Operated in Maximum Service	227
Base Period Requirement	117

Vehicles Operated in Maximum Service	
Directly Operated	227
Purchased Transportation	0

Motor Bus	
Operating Expense	\$56,615,157
Annual Passenger Miles	95,421,083
Annual Vehicle Revenue Miles	6,496,413
Annual Unlinked Trips	21,095,924
Average Weekday Unlinked Trips	72,354
Average Saturday Unlinked Trips	19,186
Average Sunday Unlinked Trips	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$25,525,655
Local Assistance	20,655,089
State Assistance	10,551,798
Federal Assistance	1,852,709
Other Revenues	237,615
Total Operating Funds	
(1991)	\$58,822,866
(1990)	\$57,382,270
(1989)	\$54,416,517

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$45,150,621
Materials & Supplies	4,370,508
Purchased Transportation	0
Other Expenses	7,094,028
Total Operating Expenses	
(1991)	\$56,615,157
(1990)	\$54,775,950
(1989)	\$51,734,110

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$0

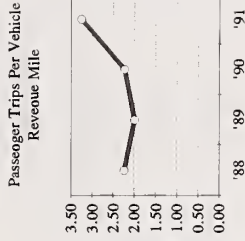
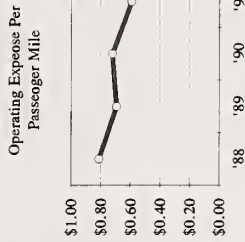
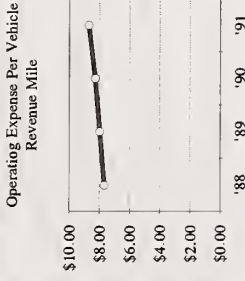
Characteristics

Operating Expense	Motor	\$8.71
Annual Passenger Miles	Bus	\$94.53
Annual Vehicle Revenue Miles		\$0.59
Annual Unlinked Trips		\$2.68
Average Weekday Unlinked Trips		3.25
Average Vehicle Revenue Hours		35.22
Fixed Guideway Directional Route Miles		
Annual Vehicle Revenue Hours		
Average Fleet Age in Years		
Vehicles Operated to Maximum Service		
Peak to Base Ratio		
Spare Ratio		

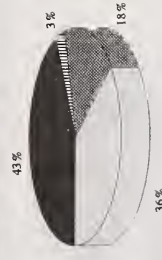
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$8.71
Operating Expense/Vehicle Revenue Hour	\$94.53
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$2.68
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.25
Unlinked Passenger Trips/Vehicle Revenue Hour	35.22

Motor Bus



Sources of Operating Funds



NYCDOT-Contract Services-Triboro Coach Corporation

85-01 24th Avenue
Jackson Heights, NY 11369
(718)335-1000

Chief Executive Officer: Stephen J. Eagar,
President
Section 15 ID Number: 2046

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	2,967
Square Miles	16,044.012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	109
Square Miles	1,925,100
Population	

Financial Information (System Wide)

Sources of Operating Funds	\$17,926,920
Passenger Fares	11,041,735
Local Assistance	7,413,386
State Assistance	893,621
Federal Assistance	460,964
Other Revenues	
Total Operating Funds	\$37,736,626
(1991)	\$35,017,760
(1990)	\$33,853,411
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,414,705
Materials & Supplies	2,950,547
Purchased Transportation	0
Other Expenses	3,095,453
Total Operating Expenses	\$33,460,705
(1991)	\$33,283,888
(1990)	\$31,845,102
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	\$0

General Information (System Wide)

Service Consumption	44,662,270
Annual Passenger Miles	18,508,661
Annual Unlinked Trips	64,332
Average Weekday Unlinked Trips	23,515
Average Saturday Unlinked Trips	16,775
Average Sunday Unlinked Trips	
Service Supplied	3,450,589
Annual Vehicle Revenue Miles	419,567
Total Fleet	215
Vehicles Operated in Maximum Service	178
Base Period Requirement	55

Vehicles Operated in Maximum Service

Motor Bus	
Operated Directly	178
Purchased Transportation	0

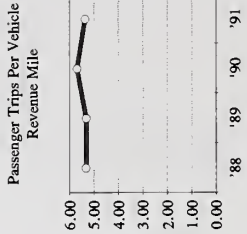
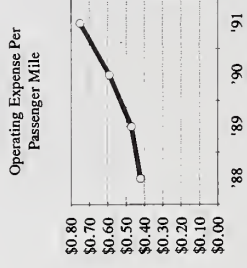
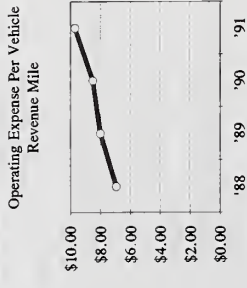
Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$33,460,705
Annual Vehicle Revenue Miles	44,662,270
Annual Unlinked Trips	3,450,589
Average Weekday Unlinked Trips	18,508,661
Annual Vehicle Revenue Hours	64,332
Fixed Guideway Directional Route Miles	419,567
Total Fleet	7.0
Average Fleet Age in Years	215
Vehicles Operated in Maximum Service	7.5
Peak to Base Ratio	178
Spare Ratio	3.1
	21%

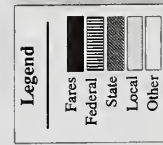
Performance Measures

Service Efficiency	\$9.70
Operating Expense/Vehicle Revenue Mile	\$79.75
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.75
Operating Expense/Passenger Mile	\$1.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	5.36
Unlinked Passenger Trips/Vehicle Revenue Hour	44.11

Motor Bus



Sources of Operating Funds



New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)990-7524

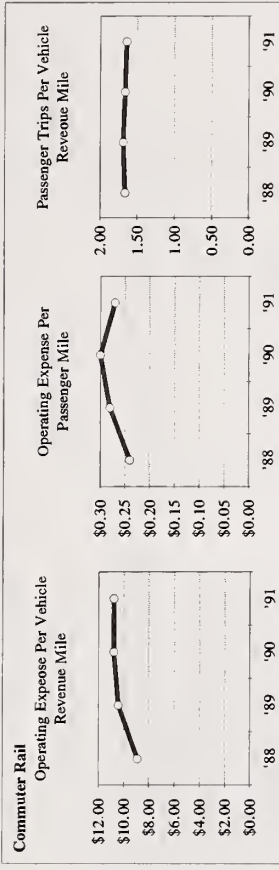
Chief Executive Officer: Charles W. Hoppe,
President
Section 15 ID Number: 2100

Characteristics

Operating Expense	Commuter
Annual Passenger Miles	Rail
Annual Vehicle Revenue Miles	\$595,841,302
Annual Unlinked Trips	2,189,860,428
Average Weekday Unlinked Trips	55,278,488
Annual Vehicle Revenue Hours	90,534,000
Fixed Guideway Directional Route Miles	320,000
Total Fleet	1,681,551
Average Fleet Age in Years	638.2
Vehicles Operated in Maximum Service	1,190
Peak to Base Ratio	20.5
Spare Ratio	979
	1.7
	22%

Performance Measures

Service Efficiency	\$10.78
Operating Expense/Vehicle Revenue Mile	\$354.34
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$6.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.64
Unlinked Passenger Trips/Vehicle Revenue Hour	53.84



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$285,346,845
Local Assistance	181,986,045
State Assistance	128,542,317
Federal Assistance	13,809,722
Other Revenues	19,267,806
Total Operating Funds	\$628,952,735
(1991)	
(1990)	\$632,775,823

Summary of Operating Expenses

Salaries/Wages/Benefits	\$523,678,976
Materials & Supplies	43,572,034
Purchased Transportation	0
Other Expenses	28,590,292
Total Operating Expenses	\$595,841,302
(1991)	
(1990)	\$605,370,069
(1989)	\$593,457,403

Sources of Capital Funds Expended

Local Assistance	\$119,838,138
State Assistance	0
Federal Assistance	6,263,253
Total Capital Funds Expended	\$126,101,391
(1991)	
(1990)	\$129,753,544
(1989)	\$0

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	126,101,391
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$126,101,391
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	1,406
Population	8,350,000

Service Consumption

Annual Passenger Miles	2,189,860,428
Annual Unlinked Trips	90,534,000
Average Weekday Unlinked Trips	320,000
Average Saturday Unlinked Trips	94,000
Average Sunday Unlinked Trips	74,000
Service Supplied	
Annual Vehicle Revenue Miles	55,278,488
Annual Vehicle Revenue Hours	1,681,551
Total Fleet	1,190
Vehicles Operated in Maximum Service	979
Base Period Requirement	551

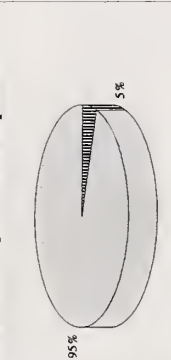
Vehicles Operated in Maximum Service

Directly Operated	979
Purchased Transportation	0
Commuter Rail	

Sources of Operating Funds



Sources of Capital Funds Expended



New York-MTA-Metro-North Commuter Railroad (Metro-North)

347 Madison Avenue
New York, NY 10017
(212)340-3208

Chief Executive Officer: D. N. Nelson,
President
Section 15 ID Number: 2078

Characteristics

	Motor Bus	Commuter Rail
Operating Expense	\$191,221	\$411,505,404
Annual Passenger Miles	0	1,610,972,780
Annual Vehicle Revenue Miles	16,637	35,688,995
Annual Unlinked Trips	0	57,398,642
Average Weekday Unlinked Trips	0	199,569
Annual Vehicle Revenue Hours	2,727	982,509
Fixed Guideway Directional Route Miles	0.0	535.9
Total Fleet	5	819
Average Fleet Age in Years	0.0	16.0
Vehicles Operated in Maximum Service	4	702
Peak to Base Ratio	2.0	1.6
Spare Ratio	25%	17%

Performance Measures

Service Efficiency	\$11.49	\$11.54
Operating Expense/Vehicle Revenue Mile	\$70.12	\$418.83
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.00	\$0.26
Operating Expense/Passenger Mile	\$0.00	\$7.17
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.00	1.61
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	58.42
Unlinked Passenger Trips/Vehicle Revenue Hour		

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 403 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209
Service Area Statistics	
Square Miles	2,527
Population	4,484,000

Service Consumption

Annual Passenger Miles	1,610,972,780
Annual Unlinked Trips	57,398,642
Average Weekday Unlinked Trips	199,569
Average Saturday Unlinked Trips	69,948
Average Sunday Unlinked Trips	54,501

Service Supplied

Annual Vehicle Revenue Miles	35,665,632
Annual Vehicle Revenue Hours	985,236
Total Fleet	824
Vehicles Operated in Maximum Service	706
Base Period Requirement	394

Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	4
Commuter Rail	702		0

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	194,069,863
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$194,069,863

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$222,854,691
Local Assistance	94,562,674
State Assistance	102,697,512
Federal Assistance	7,175,738
Other Revenues	21,987,335
Total Operating Funds	\$449,277,950
(1991)	
(1990)	\$455,791,929

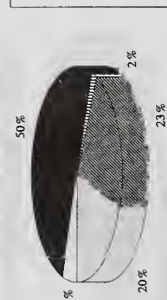
Summary of Operating Expenses

Salaries/Wages/Benefits	\$301,477,255
Materials & Supplies	32,177,927
Purchased Transportation	191,221
Other Expenses	77,850,222
Total Operating Expenses	\$411,696,625
(1991)	
(1990)	\$423,047,616
(1989)	\$401,764,864

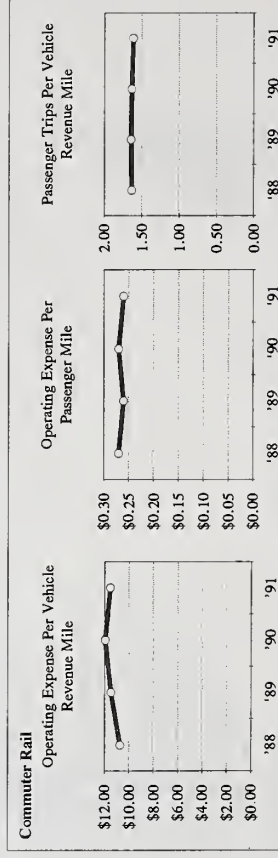
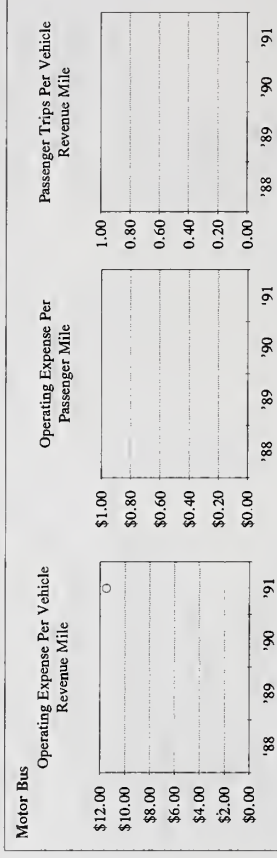
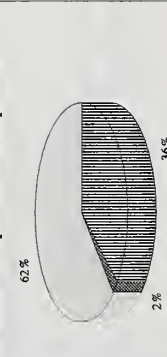
Sources of Capital Funds Expended

Local Assistance	\$119,635,905
State Assistance	4,120,830
Federal Assistance	20,313,128
Total Capital Funds Expended	\$194,069,863
(1991)	
(1990)	\$101,949,214
(1989)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: L.A. Kimball,
General Manager
Section 15 ID Number: 2007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	284
Population	1,321,000

Service Consumption	
Annual Passenger Miles	127,924,987
Annual Unlinked Trips	26,376,286
Average Weekday Unlinked Trips	89,591
Average Saturday Unlinked Trips	46,793
Average Sunday Unlinked Trips	21,273

Service Supplied	
Annual Vehicle Revenue Miles	9,253,475
Annual Vehicle Revenue Hours	619,314
Total Fleet	306
Vehicles Operated in Maximum Service	261
Base Period Requirement	142

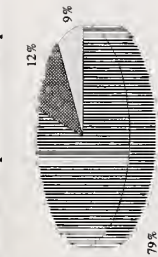
Vehicles Operated in Maximum Service	
Directly Operated	261
Purchased Transportation	0

Sources of Capital Funds Expended	
Local Assistance	\$1,210,942
State Assistance	1,657,431
Federal Assistance	10,523,176
Total Capital Funds Expended	\$13,391,549

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$28,596,433
Local Assistance	13,890,700
State Assistance	12,709,316
Federal Assistance	1,299,984
Other Revenues	362,815
Total Operating Funds	\$56,859,248
(1991)	\$56,712,019
(1990)	\$53,061,220
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$47,034,916
Materials & Supplies	6,117,937
Purchased Transportation	0
Other Expenses	3,599,428
Total Operating Expenses	\$56,752,281
(1991)	\$56,412,295
(1990)	\$53,193,068
(1989)	

Uses of Capital Funds	
Bus	\$13,391,549
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$13,391,549

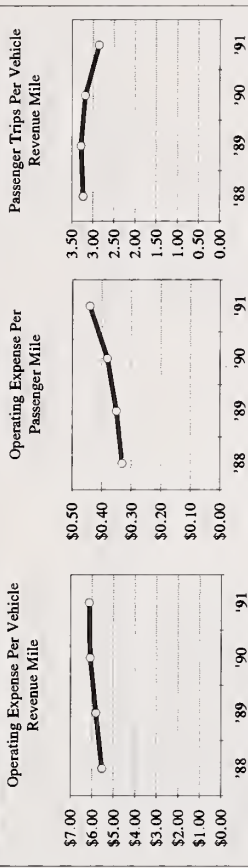
Characteristics

	Motor Bus
Operating Expense	\$56,752,281
Annual Passenger Miles	127,924,987
Annual Vehicle Revenue Miles	9,253,475
Annual Unlinked Trips	26,376,286
Average Weekday Unlinked Trips	89,591
Annual Vehicle Revenue Hours	619,314
Fixed Guideway Directional Route Miles	5.1
Total Fleet	306
Average Fleet Age in Years	6.2
Vehicles Operated in Maximum Service	261
Peak to Base Ratio	1.8
Spare Ratio	17%

Performance Measures

Service Efficiency	\$6.13
Operating Expense/Vehicle Revenue Mile	\$91.64
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.44
Operating Expense/Passenger Mile	\$2.15
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.85
Unlinked Passenger Trips/Vehicle Revenue Mile	42.59
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4841

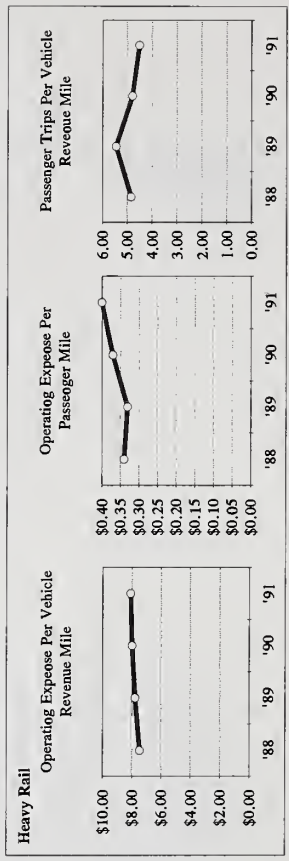
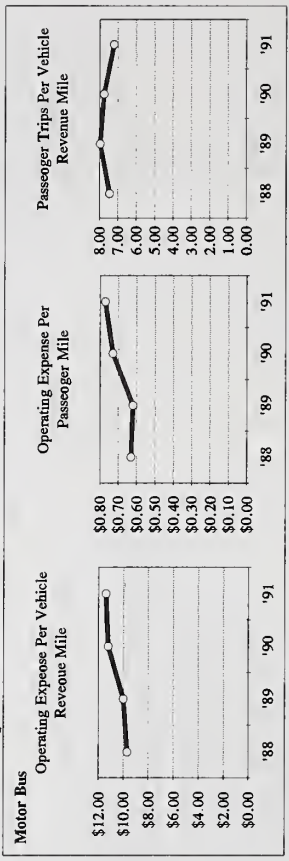
Chief Executive Officer: Alan F. Kieppner,
President
Section 15 ID Number: 2008

Characteristics

Operating Expense	Motor Bus	Heavy Rail
Annual Passenger Miles	\$1,036,610,923	\$2,372,776,336
Annual Vehicle Revenue Miles	1,350,960,925	5,919,111,509
Annual Unlinked Trips	90,963,550	294,031,600
Average Weekday Unlinked Trips	656,105,184	1,325,706,490
Annual Vehicle Revenue Hours	2,216,690	4,435,867
Fixed Guideway Directional Route Miles	11,254,488	12,529,490
Total Fleet	35.8	492.9
Average Fleet Age in Years	3.668	5.951
Vehicles Operated in Maximum Service	8.0	18.9
Peak to Base Ratio	2.963	4.877
Spare Ratio	1.5	1.6
	24%	22%

Performance Measures

Service Efficiency	\$11.40	\$8.07
Operating Expense/Vehicle Revenue Mile	\$92.11	\$189.38
Cost Effectiveness	\$0.77	\$0.40
Operating Expense/Unlinked Passenger Trip	\$1.58	\$1.79
Service Effectiveness	7.21	4.51
Unlinked Passenger Trips/Vehicle Revenue Mile	58.30	105.81



Source: 1991 Section 15 Annual Report

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics	618
Square Miles	14,648,000

Service Consumption

Annual Passenger Miles	7,270,072,434
Annual Unlinked Trips	1,981,811,674
Average Weekday Unlinked Trips	6,652,557
Average Saturday Unlinked Trips	3,142,986
Average Sunday Unlinked Trips	2,180,831

Service Supplied

Annual Vehicle Revenue Miles	384,995,150
Annual Vehicle Revenue Hours	23,783,978
Total Fleet	9,619
Vehicles Operated in Maximum Service	7,840
Base Period Requirement	4,902

Vehicles Operated in Maximum Service

Motor Bus	Operated: 2,963	Purchased Transportation: 0
Heavy Rail	Operated: 4,877	Purchased Transportation: 0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$1,476,467,994
Local Assistance	816,258,466
State Assistance	719,583,896
Federal Assistance	71,527,266
Other Revenues	278,598,034
Total Operating Funds	\$3,362,485,656
(1991)	
(1990)	\$3,317,498,526

Summary of Operating Expenses

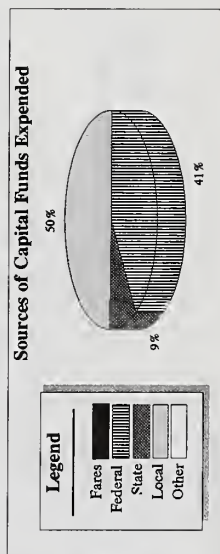
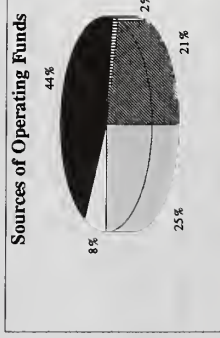
Salaries/Wages/Benefits	\$2,794,317,167
Materials & Supplies	217,087,995
Purchased Transportation	0
Other Expenses	397,982,097
Total Operating Expenses	\$3,409,387,259
(1991)	
(1990)	\$3,491,850,891
(1989)	\$3,371,270,314

Sources of Capital Funds Expended

Local Assistance	\$572,340,394
State Assistance	98,216,607
Federal Assistance	470,077,342
Total Capital Funds Expended	\$1,140,634,343
(1991)	
(1990)	\$906,828,409
(1989)	\$792,295,271

Uses of Capital Funds

Existing Fixed Guideway Segments	\$156,711,464
New Fixed Guideway Segments	977,947,976
Total Uses of Capital Funds	\$1,140,634,343
(1991)	



New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

358 St. Marks Place
Staten Island, NY 10301
(718)876-8255

Chief Executive Officer: Alan F. Kiepper,
President
Section 15 ID Number: 2099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	59
Population	379,000

Service Consumption	
Annual Passenger Miles	39,628,384
Annual Unlinked Trips	5,355,187
Average Weekday Unlinked Trips	20,877
Average Saturday Unlinked Trips	2,610
Average Sunday Unlinked Trips	2,610
Services Supplied	
Annual Vehicle Revenue Miles	2,061,439
Annual Vehicle Revenue Hours	97,574
Total Fleet	72
Vehicles Operated in Maximum Service	36
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	36
Purchased Transportation	0
Commuter Rail	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,091,271
Local Assistance	7,872,656
State Assistance	2,828,101
Federal Assistance	0
Other Revenues	159,393
Total Operating Funds	\$16,951,421
(1991)	
(1990)	\$19,026,561
(1989)	\$17,652,127

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$17,066,581
Materials & Supplies	2,145,622
Purchased Transportation	0
Other Expenses	-1,822,560
Total Operating Expenses	\$17,389,643
(1991)	
(1990)	\$18,048,909
(1989)	\$17,565,981

Sources of Capital Funds Expended	
Local Assistance	\$4,841,682
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$4,841,682
(1991)	
(1990)	\$4,678,227
(1989)	\$3,078,352

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	4,841,682
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$4,841,682
(1991)	

Sources of Operating Funds



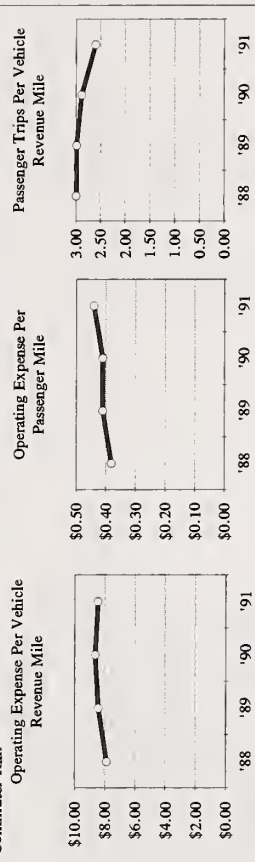
Characteristics

Operating Expense	Commuter Rail
Annual Passenger Miles	\$17,389,643
Annual Vehicle Revenue Miles	39,628,384
Annual Unlinked Trips	2,061,439
Average Weekday Unlinked Trips	5,355,187
Annual Vehicle Revenue Hours	20,877
Fixed Guideway Directional Route Miles	28.6
Total Fleet	72
Average Fleet Age in Years	19.4
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	2.2
Spare Ratio	100%

Performance Measures

Service Efficiency	\$8.44
Operating Expense/Revenue Mile	\$178.22
Operating Expense/Revenue Hour	
Cost Effectiveness	\$0.44
Operating Expense/Unlinked Passenger Trip	\$3.25
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.60
Unlinked Passenger Trips/Vehicle Revenue Hour	54.88

Commuter Rail



Westchester County Department of Transportation (BEE-LINE)

112 East Post Road
White Plains, NY 10601
(914)285-5297

Chief Executive Officer: Eric B. Langlosh,
Commissioner Department of Transportation
Section 15 ID Number: 2076

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	2,967
New York, NY-Northeastern NJ	16,044,012
Square Miles	1
Population	864,800
Population Ranking Out of 405 UZA's	44
Square Area Statistics	864,800
Population	

Service Consumptinn	
Annual Passenger Miles	3,376,930
Annual Vehicle Revenue Miles	646,234
Average Weekday Unlinked Trips	2,419
Average Saturday Unlinked Trips	593
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,473,862
Total Fleet	87,128
Vehicles Operated in Maximum Service	46
Base Period Requirement	43
	28

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	26
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	67,297,569
State Assistance	6,586,670
Federal Assistance	785,526
Other Revenues	0
Total Operating Funds	
(1991)	\$74,669,765
(1990)	\$73,402,638
(1989)	\$70,277,713

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,272,771 *
Other Expenses	0
Total Operating Expenses	
(1991)	\$4,272,771
(1990)	\$8,532,504
(1989)	\$7,663,007

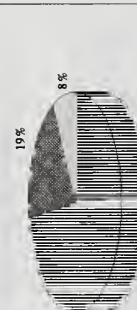
Sources of Capital Funds Expended	
Local Assistance	\$69,532
State Assistance	176,766
Federal Assistance	666,372
Total Capital Funds Expended	
(1991)	\$912,670
(1990)	\$23,213,981
(1989)	\$1,634,756

Uses of Capital Funds	
Bus	\$912,670
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$912,670

Sources of Operating Funds



Sources of Capital Funds Expended



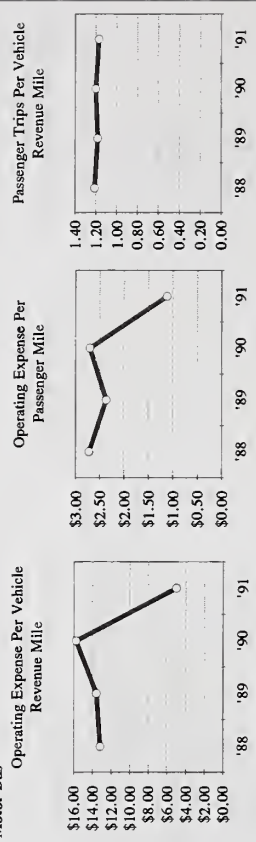
Characteristics

Operating Expense	Motor	Demand
Annual Passenger Miles	Bus	Response
Annual Vehicle Revenue Miles	\$2,264,664	\$2,008,107
Annual Unlinked Trips	2,024,706	1,352,224
Average Weekday Unlinked Trips	454,714	1,019,148
Annual Vehicle Revenue Hours	532,266	113,968
Fixed Guideway Directional Route Miles	2,003	416
Total Fleet	33,296	53,832
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	17	29
Peak to Base Ratio	12.3	1.0
Spare Ratio	17	26
	2.8	N/A
	0%	12%

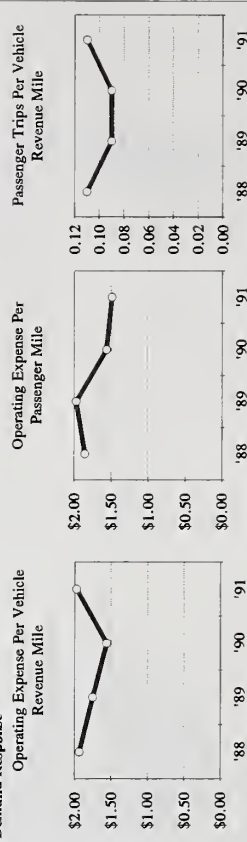
Performance Measures

Service Efficiency	\$4.98	\$1.97
Operating Expense/Vehicle Revenue Mile	\$68.02	\$37.30
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$1.12	\$1.49
Operating Expense/Unlinked Passenger Trip	\$4.25	\$17.62
Service Effectiveness	1.17	0.11
Unlinked Passenger Trips/Vehicle Revenue Mile	15.99	2.12
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Westchester-DOT Contract Services- Liberty Lines Transit, Inc.

475 Saw Mill River Road
Yonkers, NY 10701
(914)376-6420

Chief Executive Officer: Arthur Bernacchia,
President

Section 15 ID Number: 2079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	444
Service Area Statistics	864,800
Square Miles	
Population	

Service Consumption	
Annual Passenger Miles	148,513,632
Annual Unlinked Trips	28,706,858
Average Weekday Unlinked Trips	97,722
Average Saturday Unlinked Trips	46,377
Average Sunday Unlinked Trips	28,212

Service Supplied	
Annual Vehicle Revenue Miles	7,832,317
Annual Vehicle Revenue Hours	633,575
Total Fleet	294
Vehicles Operated in Maximum Service	243
Base Period Requirement	200

Vehicles Operated in Maximum Service	
Directly Operated	243
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

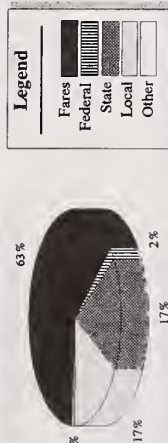
Sources of Operating Funds	
Passenger Fares	\$27,787,792
Local Assistance	7,656,884
State Assistance	7,329,532
Federal Assistance	880,121
Other Revenues	262,455
Total Operating Funds	\$43,916,784
(1991)	
(1990)	\$42,590,929
(1989)	\$39,456,421

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$32,298,364
Materials & Supplies	7,675,879
Purchased Transportation	0
Other Expenses	3,105,753
Total Operating Expenses	\$43,079,996
(1991)	
(1990)	\$41,557,852
(1989)	\$38,291,198

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds



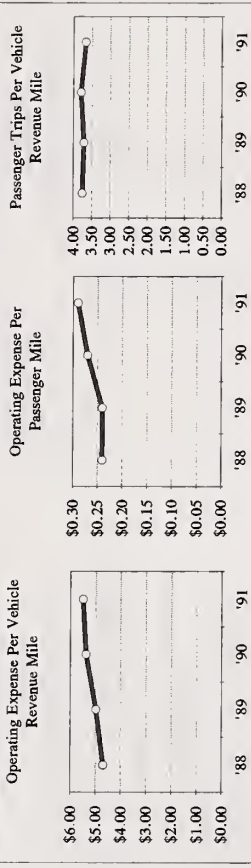
Characteristics

Operating Expense	Motor	Bus
Annual Passenger Miles	\$43,079,996	
Annual Vehicle Revenue Miles	148,513,632	
Annual Unlinked Trips	28,706,858	
Average Weekday Unlinked Trips	97,722	
Annual Vehicle Revenue Hours	633,575	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	294	
Average Fleet Age in Years	5.6	
Vehicles Operated in Maximum Service	243	
Peak to Base Ratio	1.2	
Spare Ratio	21%	

Performance Measures

Service Efficiency	\$5.50
Operating Expense/Vehicle Revenue Mile	\$68.00
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.29
Operating Expense/Unlinked Passenger Trip	\$1.50
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.67
Unlinked Passenger Trips/Vehicle Revenue Hour	45.31

Motor Bus



Newport News-Peninsula Transportation District Commission (Pentran)

3400 Victoria Boulevard
Hampton, VA 23661
(804)722-2837

Chief Executive Officer: Michael S. Townes,
Chief Executive Officer
Section 15 ID Number: 3004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Norfolk-Virginia Beach-Newport News, VA	
Square Miles	664
Population	1,323,098
Population Ranking Out of 405 UZA's	24
Service Area Statistics	
Square Miles	116
Population	300,588

Service Consumption	
Annual Passenger Miles	23,181,948
Annual Unlinked Trips	4,126,909
Average Weekday Unlinked Trips	15,246
Average Saturday Unlinked Trips	4,803
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,736,524
Annual Vehicle Revenue Hours	183,098
Total Fleet	160
Vehicles Operated in Maximum Service	135
Base Permid Requirement	56

Vehicles Operated in Maximum Service	
Directly Operated	93
Purchased Transportation	18
Motor Bus	
Demand Response	0
	24

Financial Information (System Wide)

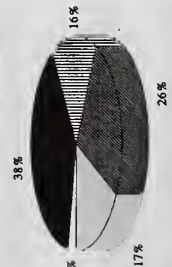
Sources of Operating Funds	
Passenger Fares	\$3,122,888
Local Assistance	1,371,259
State Assistance	2,069,471
Federal Assistance	1,278,900
Other Revenues	272,995
Total Operating Funds	\$8,115,513
(1991)	
(1990)	\$7,536,292
(1989)	\$7,355,226

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,669,176
Materials & Supplies	1,450,002
Purchased Transportation	21,148
Other Expenses	955,716
Total Operating Expenses	\$8,096,042
(1991)	
(1990)	\$7,511,825
(1989)	\$7,264,849

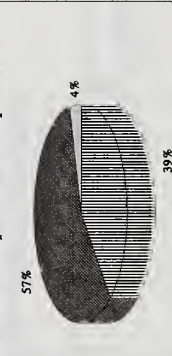
Sources of Capital Funds Expended	
Local Assistance	\$43,092
State Assistance	569,373
Federal Assistance	394,995
Total Capital Funds Expended	\$1,007,460
(1991)	
(1990)	\$2,277,108
(1989)	\$5,567,800

Uses of Capital Funds	
Bus	\$1,007,460
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,007,460
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



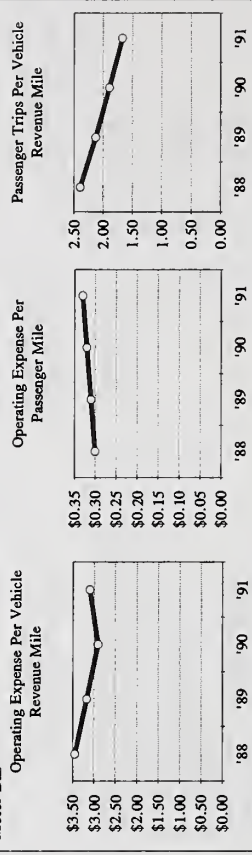
Characteristics

Operating Expense	Motor Bus	Demand Response
\$7,577,537	\$7,577,537	\$518,505
Annual Passenger Miles	22,698,180	483,768
Annual Vehicle Revenue Miles	2,443,341	293,183
Annual Unlinked Trips	4,070,770	56,139
Average Weekday Unlinked Trips	15,025	221
Annual Vehicle Revenue Hours	168,370	14,728
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	104	56
Average Fleet Age in Years	9.5	1.0
Vehicles Operated in Maximum Service	93	42
Peak in Base Ratio	2.9	N/A
Spare Ratio	12%	33%

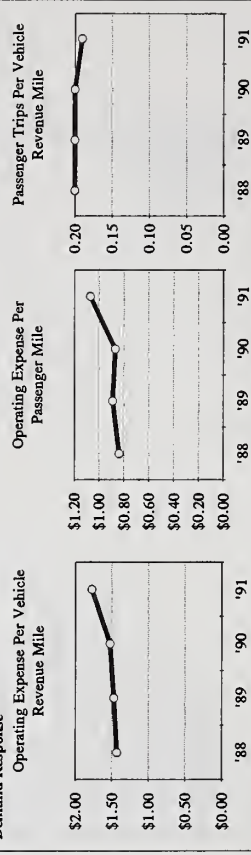
Performance Measures

Service Efficiency	\$3.10	\$1.77
Operating Expense/Vehicle Revenue Mile	\$45.01	\$35.21
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.33	\$1.07
Operating Expense/Passenger Mile	\$1.86	\$9.24
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.67	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	24.18	3.81
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Norfolk-Tidewater Transportation District Commission (TRT)

1500 Monticello Avenue
Norfolk, VA 23501
(804)627-9291

Chief Executive Officer: James C. Echols,
Executive Director

Section 15 ID Number: 3005

General Information (System Wide)

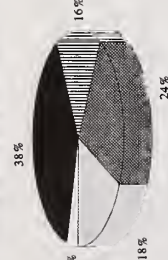
Urbanized Area (UZA) Statistics - 1990 Census	
Norfolk-Virginia Beach-Newport News, VA	664
Square Miles	1,323,098
Population	24
Population Ranking Out of 405 UZA's	253
Service Area Statistics	910,000
Square Miles	
Population	

Service Consumption	
Annual Passenger Miles	38,983,435
Annual Unlinked Trips	9,219,721
Average Weekday Unlinked Trips	29,066
Average Saturday Unlinked Trips	26,281
Average Sunday Unlinked Trips	8,104
Service Supplied	6,193,876
Annual Vehicle Revenue Miles	492,596
Total Fleet	254
Vehicles Operated in Maximum Service	184
Base Period Requirement	151

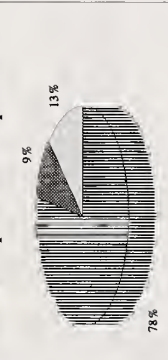
Vehicles Operated in Maximum Service	
Operated	108
Purchased	0
Transportation	0
Motor Bus	57
Demand Response	17
Vanpool	0
Ferry Boat	2

Uses of Capital Funds	
Bus	\$1,981,269
Existing Fixed Guideway Segments	2,800
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,984,069

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,397,276
Local Assistance	3,434,709
State Assistance	4,747,092
Federal Assistance	3,132,470
Other Revenues	731,190
Total Operating Funds	\$19,442,737
(1991)	\$20,043,520
(1990)	\$20,593,304
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,138,780
Materials & Supplies	3,423,982
Purchased Transportation	555,727
Other Expenses	1,619,301
Total Operating Expenses	\$19,737,790
(1991)	\$20,377,571
(1990)	\$20,517,739
(1989)	

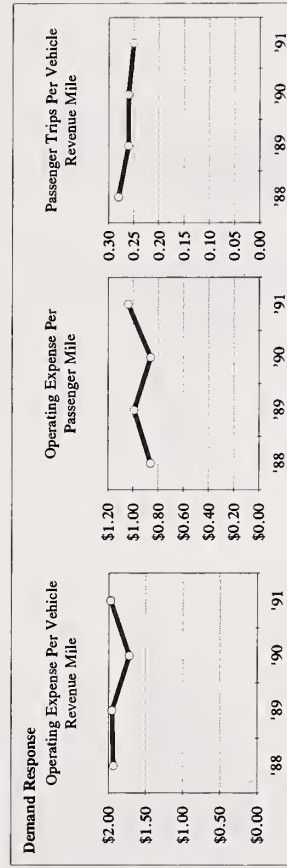
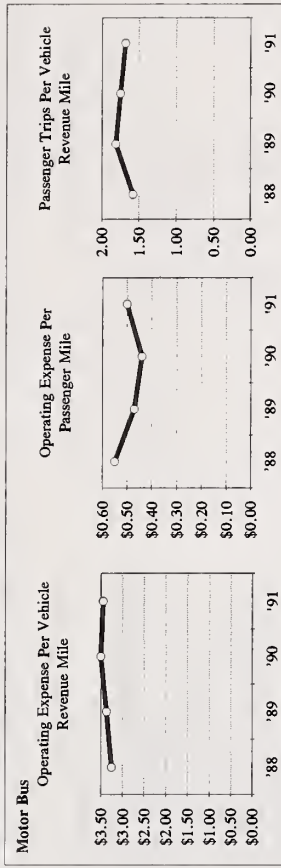
Sources of Capital Funds Expended	
Local Assistance	\$268,359
State Assistance	172,427
Federal Assistance	1,543,283
Total Capital Funds Expended	\$1,984,069
(1991)	\$10,886,201
(1990)	\$8,641,546
(1989)	

Characteristics

Operating Expense	Motor Bus	Demand Response	Ferry Boat	Vanpool
\$17,106,853	\$1,908,665	\$555,727	\$166,545	\$166,545
33,917,876	1,843,491	276,873	2,945,195	2,945,195
4,960,373	968,517	11,415	253,571	253,571
8,320,677	239,963	553,745	105,336	105,336
26,634	864	1,150	418	418
405,379	73,930	5,711	9,576	9,576
0.0	0.0	1.0	0.0	0.0
166	63	3	22	22
6.2	2.9	5.0	4.7	4.7
108	57	2	17	17
1.1	1.5	1.0	N/A	N/A
54%	11%	50%	29%	29%

Performance Measures

Service Efficiency	Service Effectiveness	Cost Effectiveness
Operating Expense/Vehicle Revenue Mile	Operating Expense/Passenger Mile	Operating Expense/Passenger Mile
\$3.45	\$0.50	\$0.50
\$42.41	\$2.06	\$2.06
\$1.97	1.68	1.68
\$25.82	20.63	20.63
\$1.04	0.25	0.25
\$7.95	3.25	3.25
\$1.00	48.51	48.51
\$0.66	96.96	96.96
\$17.39	11.00	11.00



Source: 1991 Section 15 Annual Report

Central Oklahoma City Transportation & Parking Authority (COTPA)

300 S.W. 7th Street
Oklahoma City, OK 73109
(405)297-3484

Chief Executive Officer: Steven C. Klika,
Administrator
Section 15 ID Number: 6017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Oklahoma City, OK	
Square Miles	647
Population	784,425
Population Ranking Out of 405 UZA's	42

Service Area Statistics	1,265
Square Miles	803,078
Population	

Service Consumption	
Annual Passenger Miles	13,542,704
Annual Unlinked Trips	4,197,813
Average Weekday Unlinked Trips	16,005
Average Saturday Unlinked Trips	3,126
Average Sunday Unlinked Trips	540

Service Supplied	
Annual Vehicle Revenue Miles	2,934,523
Annual Vehicle Revenue Hours	199,576
Total Fleet	357
Vehicles Operated in Maximum Service	125
Base Period Requirement	115

Vehicles Operated in Maximum Service	
Directly Operated	51
Purchased Transportation	18
Motor Bus	5
Demand Response	51

Financial Information (System Wide)

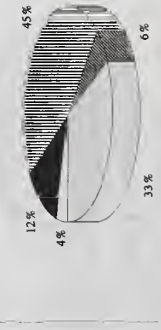
Sources of Operating Funds	
Passenger Fares	\$1,034,142
Local Assistance	2,831,096
State Assistance	484,816
Federal Assistance	3,876,133
Other Revenues	310,607
Total Operating Funds	<u>\$8,536,794</u>
(1991)	\$6,841,383
(1990)	\$6,837,481
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,341,086
Materials & Supplies	1,270,723
Purchased Transportation	1,499,005
Other Expenses	1,257,855
Total Operating Expenses	<u>\$8,368,669</u>
(1991)	\$7,469,092
(1990)	\$6,778,923
(1989)	

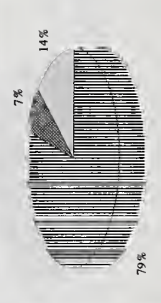
Sources of Capital Funds Expended	
Local Assistance	\$125,051
State Assistance	59,118
Federal Assistance	674,713
Total Capital Funds Expended	<u>\$858,882</u>
(1991)	\$2,986,315
(1990)	\$295,672
(1989)	

Uses of Capital Funds	
Bus	\$858,882
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$858,882</u>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

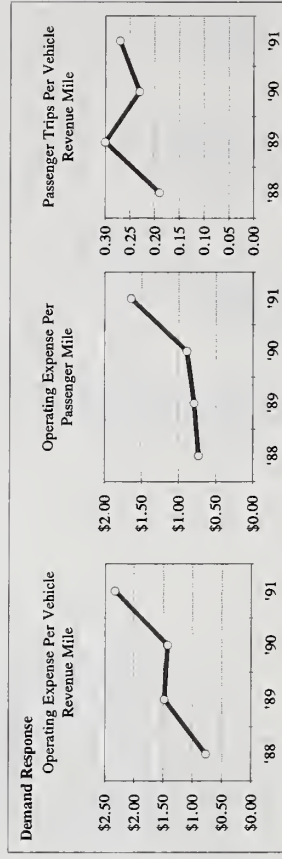
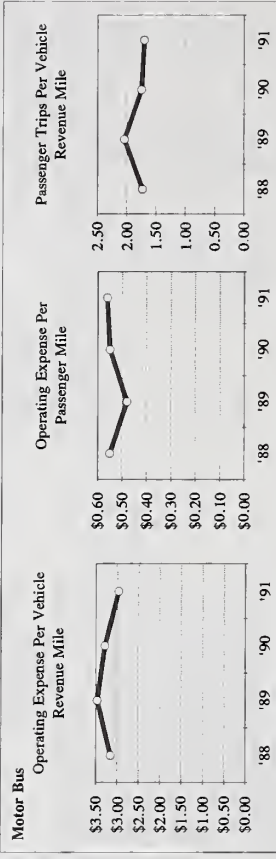


Characteristics

Operating Expense	Motor	Demand Response
Annual Passenger Miles	Bus	
Annual Vehicle Revenue Miles	\$7,091,009	\$1,277,660
Annual Unlinked Trips	12,763,492	779,212
Average Weekday Unlinked Trips	2,385,788	548,735
Annual Vehicle Revenue Hours	4,048,222	149,591
Fixed Guideway Directional Route Miles	15,498	507
Total Fleet	161,339	38,237
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	104	253
Peak to Base Ratio	7.6	0.9
Spare Ratio	69	56
	1.2	N/A
	51%	352%

Performance Measures

Service Efficiency	\$2.97
Operating Expense/Vehicle Revenue Mile	\$43.95
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.56
Operating Expense/Passenger Mile	\$1.75
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70
Unlinked Passenger Trips/Vehicle Revenue Hour	25.09
	0.27
	3.91



Source: 1991 Section 15 Annual Report

Transit Authority of the City of Omaha

2222 Cuming Street
Omaha, NE 68102
(402)341-7560

Chief Executive Officer: Robert E. Curtright, Jr.,
Executive Director
Section 15 ID Number: 7002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Omaha, NE-IA	
Square Miles	193
Population	544,292
Population Ranking Out of 405 UZA's	56
Service Area Statistics	
Square Miles	186
Population	512,438

Service Consumption	
Annual Passenger Miles	22,932,941
Annual Unlinked Trips	6,082,053
Average Weekday Unlinked Trips	21,005
Average Sunday Unlinked Trips	9,323
Average Sunday Unlinked Trips	4,634

Service Supplied	
Annual Vehicle Revenue Miles	4,359,298
Annual Vehicle Revenue Hours	326,701
Total Fleet	189
Vehicles Operated in Maximum Service	145
Base Period Requirement	66

Vehicles Operated in Maximum Service	
Directly Operated	128
Purchased Transportation	0
Total	128

Demand Response	
Motor Bus	10
Demand Response	7

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,305,169
Local Assistance	6,433,985
State Assistance	370,933
Federal Assistance	2,512,855
Other Revenues	610,066
Total Operating Funds	\$14,232,688
(1991)	\$14,602,280
(1990)	\$13,764,211

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$10,496,751
Materials & Supplies	1,676,910
Purchased Transportation	79,114
Other Expenses	1,139,806
Total Operating Expenses	\$13,394,581
(1991)	\$13,298,467
(1990)	\$12,195,794

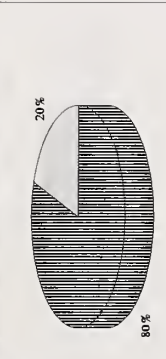
Sources of Capital Funds Expended	
Local Assistance	\$110,964
State Assistance	0
Federal Assistance	443,854
Total Capital Funds Expended	\$554,818
(1991)	\$4,099,483
(1990)	\$706,147

Uses of Capital Funds	
Bus	\$554,818
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$554,818
(1991)	\$554,818

Sources of Operating Funds



Sources of Capital Funds Expended



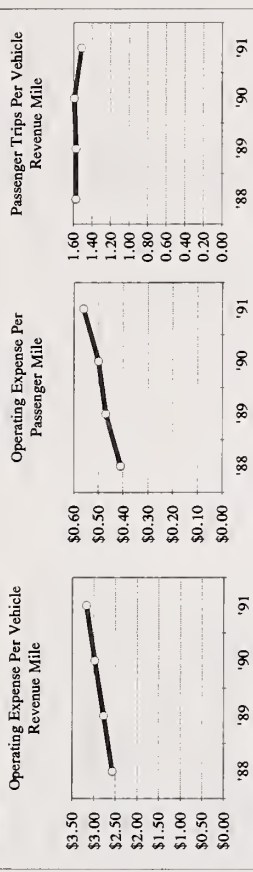
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$12,615,131	\$79,450
Annual Vehicle Revenue Miles	22,628,932	304,009
Annual Unlinked Trips	3,979,915	379,383
Average Weekday Unlinked Trips	6,021,025	61,028
Annual Vehicle Revenue Hours	20,768	237
Fixed Guideway Directional Route Miles	299,015	27,686
Total Fleet	0.0	0.0
Average Fleet Age in Years	168	21
Vehicles Operated in Maximum Service	9.7	6.0
Peak to Base Ratio	128	17
Spare Ratio	2.6	N/A
	31%	24%

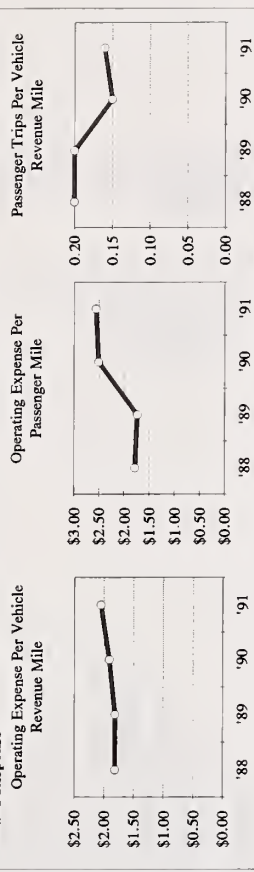
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.17	\$2.05
Operating Expense/Vehicle Revenue Hour	\$42.19	\$28.15
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.56	\$2.56
Operating Expense/Unlinked Passenger Trip	\$2.10	\$12.77
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.51	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	20.14	2.20

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

1200 West South Street
Orlando, FL 32805
(407)841-2279

Chief Executive Officer: Paul P. Skoutelas,
Executive Director

Section 15 ID Number: 4035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Orlando, FL	395
Square Miles	887,126
Population	37
Population Ranking Out of 405 UZA's	

Service Area Statistics	370
Square Miles	724,105
Population	

Service Consumption	37,592,265
Annual Passenger Miles	9,673,836
Annual Unlinked Trips	32,379
Average Weekday Unlinked Trips	18,160
Average Saturday Unlinked Trips	5,884
Average Sunday Unlinked Trips	

Service Supplied	5,100,249
Annual Vehicle Revenue Miles	367,212
Total Fleet	153
Vehicles Operated in Maximum Service	135
Base Period Requirement	121

Vehicles Operated in Maximum Service	
Directly Operated	88
Purchased Transportation	0
Motor Bus	0
Demand Response	45
Vanpool	2

Financial Information (System Wide)

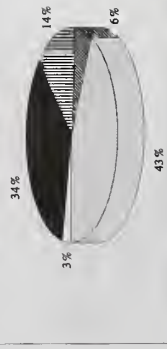
Sources of Operating Funds	\$4,725,478
Passenger Fares	6,050,028
Local Assistance	773,930
State Assistance	1,936,017
Federal Assistance	439,111
Other Revenues	
Total Operating Funds	<u>\$13,924,564</u>
(1991)	\$12,670,893
(1990)	\$10,522,470
(1989)	

Summary of Operating Expenses	\$9,161,717
Salaries/Wages/Benefits	2,873,637
Materials & Supplies	389,292
Purchased Transportation	1,471,951
Other Expenses	
Total Operating Expenses	<u>\$13,896,597</u>
(1991)	\$12,593,794
(1990)	\$10,557,112
(1989)	

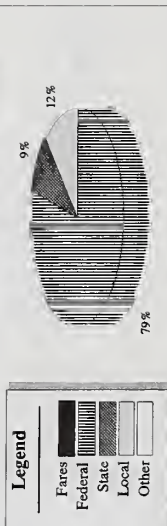
Sources of Capital Funds Expended	\$653,962
Local Assistance	517,666
State Assistance	4,301,459
Federal Assistance	
Total Capital Funds Expended	<u>\$5,473,087</u>
(1991)	\$1,335,415
(1990)	\$1,311,178
(1989)	

Uses of Capital Funds	\$5,473,087
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$5,473,087</u>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

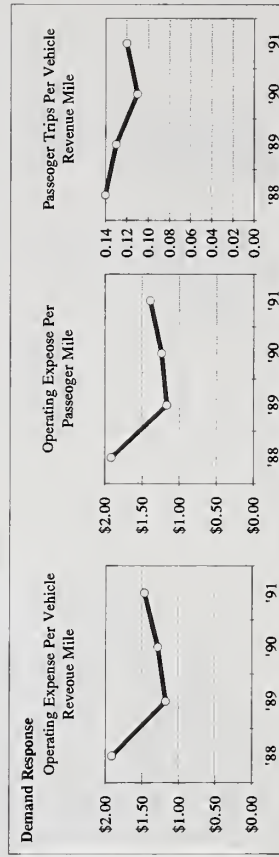
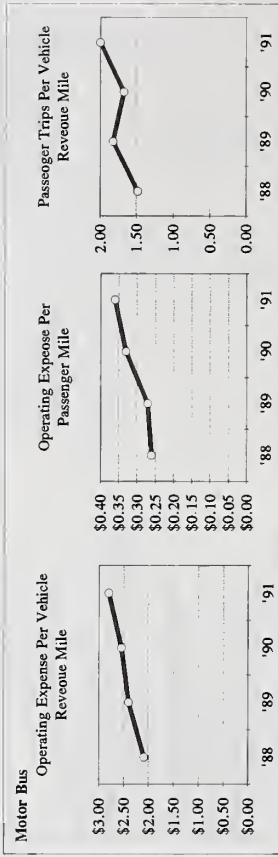


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$13,507,305	\$389,292
Annual Vehicle Revenue Miles	37,283,337	280,305
Annual Unlinked Trips	4,831,527	264,812
Average Weekday Unlinked Trips	9,641,663	31,145
Annual Vehicle Revenue Hours	32,240	114
Fixed Guideway Directional Route Miles	350,102	16,954
Total Fleet	0.0	0.0
Average Fleet Age in Years	102	49
Vehicles Operated in Maximum Service	5.2	0.0
Peak to Base Ratio	88	45
Spare Ratio	1.2	N/A
	16%	9%

Performance Measures

Service Efficiency	\$2.80	\$1.47
Operating Expense/Vehicle Revenue Mile	\$38.58	\$22.96
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.36	\$1.39
Operating Expense/Passenger Mile	\$1.40	\$12.50
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.00	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	27.54	1.84
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Oxnard-South Coast Area Transit (SCAT)

301 East Third Street
Oxnard, CA 93030
(805)485-3959

Chief Executive Officer: Peter G. Draks,
General Manager
Section 15 ID Number: 9035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oxnard-Ventura, CA	157
Square Miles	480,482
Population	63
Population Ranking Out of 405 UZA's	
Service Area Statistics	74
Square Miles	202,936
Population	

Service Consumption	
Annual Passenger Miles	10,401,952
Annual Unlinked Trips	2,492,461
Average Weekday Unlinked Trips	8,948
Average Saturday Unlinked Trips	3,827
Average Sunday Unlinked Trips	390
Service Supplied	
Annual Vehicle Revenue Miles	1,183,552
Annual Vehicle Revenue Hours	93,140
Total Fleet	37
Vehicles Operated in Maximum Service	25
Base Period Requirement	24

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,175,086
Local Assistance	1,730,822
State Assistance	0
Federal Assistance	1,392,224
Other Revenues	335,412
Total Operating Funds	\$4,633,544
(1991)	
(1990)	\$4,282,255
(1989)	\$3,894,148

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,161,189
Materials & Supplies	762,164
Purchased Transportation	0
Other Expenses	713,411
Total Operating Expenses	\$4,636,764
(1991)	
(1990)	\$4,290,744
(1989)	\$3,894,144

Sources of Capital Funds Expended	
Local Assistance	\$50,972
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$50,972
(1991)	
(1990)	\$1,271,302
(1989)	\$430,928

Uses of Capital Funds	
Bus	\$50,972
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$50,972
(1991)	

Sources of Operating Funds



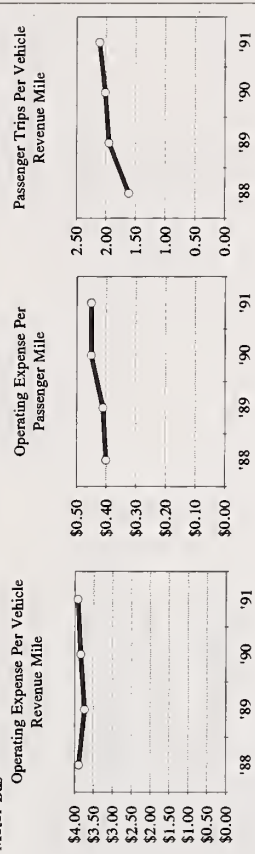
Characteristics

Motor Bus	Motor Bus
Operating Expense	\$4,636,764
Annual Passenger Miles	10,401,952
Annual Vehicle Revenue Miles	1,183,552
Annual Unlinked Trips	2,492,461
Average Weekday Unlinked Trips	8,948
Annual Vehicle Revenue Hours	93,140
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	10.4
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.0
Spare Ratio	48%

Performance Measures

Service Efficiency	\$3.92
Operating Expense/Vehicle Revenue Mile	\$49.78
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.86
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.11
Unlinked Passenger Trips/Vehicle Revenue Hour	26.76

Motor Bus



Escambia County Transit System (ECTS)

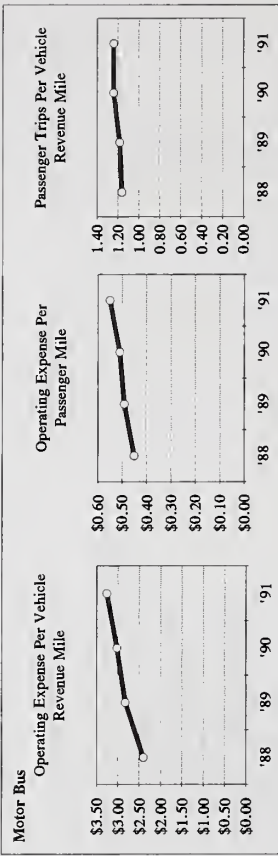
1515 West Fairfield Drive
Pensacola, FL 32501
(904)436-9386

Characteristics

Operating Expense	Motor	Bus
Annual Passenger Miles	\$2,928,938	
Annual Vehicle Revenue Miles	5,316,855	
Annual Unlinked Trips	898,632	
Average Weekday Unlinked Trips	1,117,981	
Annual Vehicle Revenue Hours	3,908	
Fixed Guideway Directional Route Miles	58,828	
Total Fleet	0.0	27
Average Fleet Age in Years	15.6	18
Vehicles Operated in Maximum Service	1.1	1.1
Peak to Base Ratio	50%	

Performance Measures

Service Efficiency	\$3.26
Operating Expense/Vehicle Revenue Mile	\$49.79
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.55
Operating Expense/Unlinked Passenger Trip	\$2.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.24
Unlinked Passenger Trips/Vehicle Revenue Hour	18.92



Chief Executive Officer: Kenneth P. Westbrook,
Resident Manager
Section 15 ID Number: 4038

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$661,789
Local Assistance	861,057
State Assistance	235,997
Federal Assistance	1,041,151
Other Revenues	143,100
Total Operating Funds	\$2,963,094
(1991)	\$2,701,345
(1990)	\$2,500,137
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,983,307
Materials & Supplies	541,250
Purchased Transportation	0 / D
Other Expenses	404,381
Total Operating Expenses	\$2,928,938 P/D
(1991)	\$2,797,080
(1990)	\$2,593,640
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$18,774
State Assistance	18,774
Federal Assistance	150,191
Total Capital Funds Expended	\$187,739
(1991)	\$390,688
(1990)	\$574,284
(1989)	

Uses of Capital Funds

Bus	\$187,739
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$187,739
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pensacola, FL	155
Square Miles	253,558
Population	103
Population Ranking Out of 405 UZA's	
Service Area Statistics	42
Square Miles	134,710
Population	

Service Consumption

Annual Passenger Miles	6,889,022
Annual Unlinked Trips	1,272,117
Average Weekday Unlinked Trips	4,503
Average Saturday Unlinked Trips	2,267
Average Sunday Unlinked Trips	15
Service Supplied	
Annual Vehicle Revenue Miles	1,551,250
Annual Vehicle Revenue Hours	93,243
Total Fleet	87
Vehicles Operated in Maximum Service	78
Base Period Requirement	71

Vehicles Operated in Maximum Service

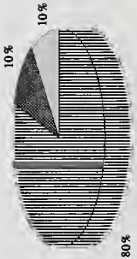
Directly Operated	18
Purchased Transportation	0
Total	60

Motor Bus	0
Demand Response	0
Total	60

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Greater Peoria Mass Transit District (GP Transit)

2105 N.E. Jefferson Street, Ste 101
Peoria, IL 61603
(309)676-4040

Chief Executive Officer: Earl I. Carter,
Chairman of the Board
Section 15 ID Number: 5056

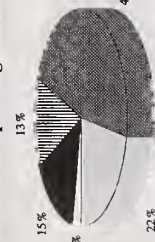
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Peoria, IL	
Square Miles	129
Population	242,353
Population Ranking Out of 405 UZA's	108
Service Area Statistics	
Square Miles	35
Population	147,126
Service Consumption	
Annual Passenger Miles	8,651,032
Annual Unlinked Trips	2,414,571
Average Weekday Unlinked Trips	8,570
Average Saturday Unlinked Trips	4,573
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,722,624
Annual Vehicle Revenue Hours	125,206
Total Fleet	56
Vehicles Operated in Maximum Service Base Period Requirement	45
Vehicles Operated in Maximum Service	
Directly Operated	38
Purchased Transportation	0
Total	7
Motor Bus	0
Demand Response	7

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$852,102
Local Assistance	1,222,439
State Assistance	2,632,194
Federal Assistance	748,947
Other Revenues	165,361
Total Operating Funds	\$5,621,043
(1991)	
(1990)	\$5,240,167
(1989)	\$5,200,341
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,981,011
Materials & Supplies	1,048,704
Purchased Transportation	334,015
Other Expenses	338,965
Total Operating Expenses	\$5,702,695
(1991)	
(1990)	\$5,363,245
(1989)	\$5,274,649
Sources of Capital Funds Expended	
Local Assistance	\$256,999
Federal Assistance	487,609
Total Capital Funds Expended	\$2,643,314
(1991)	
(1990)	\$2,885,063
(1989)	\$152,932
Uses of Capital Funds	
Bus	\$2,643,314
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,643,314
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

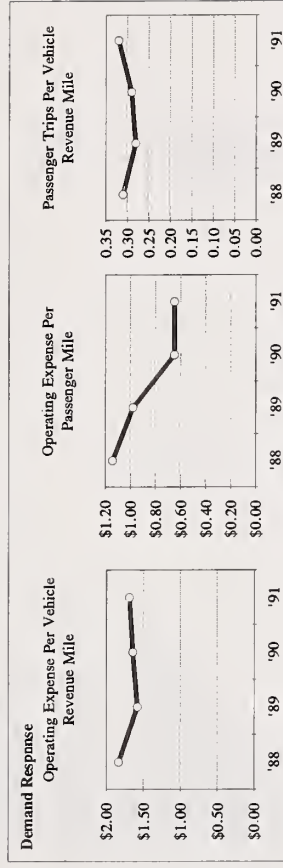
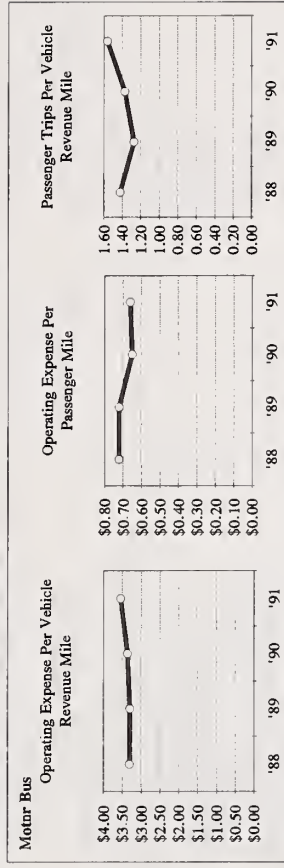


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,339,029	\$363,666
Annual Passenger Miles	8,095,128	555,904
Annual Vehicle Revenue Miles	1,507,815	214,809
Annual Unlinked Trips	2,345,083	69,488
Average Weekday Unlinked Trips	8,299	271
Annual Vehicle Revenue Hours	107,104	18,102
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	49	7
Average Fleet Age in Years	16.8	3.0
Vehicles Operated in Maximum Service	38	7
Peak to Base Ratio	1.3	N/A
Spare Ratio	29%	0%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.54	\$1.69
Operating Expense/Vehicle Revenue Hour	\$49.85	\$20.09
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.66	\$0.65
Operating Expense/Unlinked Passenger Trip	\$2.28	\$5.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	21.90	3.84



Peoria-Pekin Municipal Bus Service

1420 South Second Street
Peoria, IL 61654
(309)477-2331

Chief Executive Officer: Lloyd Ornick,
Commissioner
Section 15 ID Number: 5065

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Peoria, IL	129
Square Miles	242,353
Population	108
Population Ranking Out of 405 UZA's	7
Service Area Statistics	28,595
Square Miles	
Population	
Service Consumption	
Annual Passenger Miles	67,147
Annual Unlinked Trips	26,630
Average Weekday Unlinked Trips	82
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	89,878
Annual Vehicle Revenue Hours	5,927
Total Fleet	4
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$15,775
Local Assistance	4,820
State Assistance	124,655
Federal Assistance	102,874
Other Revenues	2,307
Total Operating Funds	<u>\$250,431</u>
(1991)	
(1990)	\$210,148
(1989)	\$203,974

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$175,734
Materials & Supplies	18,519
Purchased Transportation	0
Other Expenses	27,269
Total Operating Expenses	<u>\$221,522</u>
(1991)	
(1990)	\$207,824
(1989)	\$201,667

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	<u>\$162,556</u>
(1991)	
(1990)	\$0
(1989)	\$0

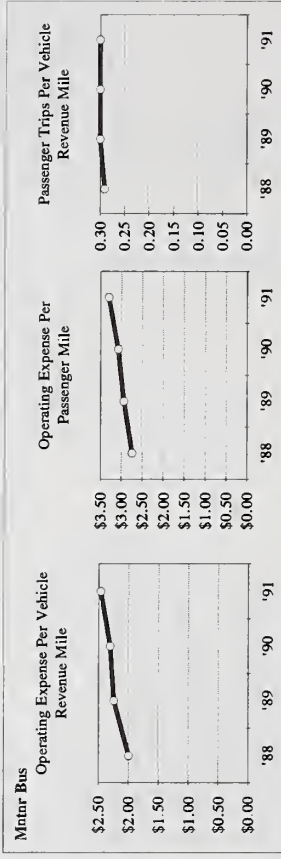
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$0</u>
(1991)	

Characteristics

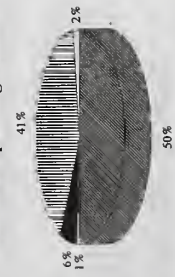
Operating Expense	Motor Bus
Annual Passenger Miles	\$221,522
Annual Vehicle Revenue Miles	67,147
Annual Unlinked Trips	89,878
Average Weekday Unlinked Trips	26,630
Annual Vehicle Revenue Hours	5,927
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Spare Ratio	100%

Performance Measures

Service Efficiency	\$2.46
Operating Expense/Vehicle Revenue Mile	\$37.38
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.30
Operating Expense/Unlinked Passenger Mile	\$8.52
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	4.49



Sources of Operating Funds



NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance
Lindenwold, NJ 08021
(609)772-6918

Chief Executive Officer: Robert G. Schwab,
General Manager
Section 15 ID Number: 2075

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Philadelphia, PA-NJ
Square Miles 1,164
Population 4,222,211
Population Ranking Out of 405 UZA's 4
Service Area Statistics
Square Miles 127
Population 503,650

Service Consumption
Annual Passenger Miles 99,698,279
Annual Vehicle Revenue Miles 11,372,911
Annual Unlinked Trips 41,231
Average Weekday Unlinked Trips 11,957
Average Saturday Unlinked Trips 6,136

Service Supplied
Annual Vehicle Revenue Miles 4,206,578
Annual Vehicle Revenue Hours 145,054
Total Fleet 121
Vehicles Operated in Maximum Service 102
Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 102
Purchased Transportation 0

Heavy Rail

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$15,371,703
Local Assistance 0
State Assistance 0
Federal Assistance 0
Other Revenues 207,909
Total Operating Funds (1991) \$15,579,612
(1990) \$15,615,638
(1989) \$15,085,522

Summary of Operating Expenses
Salaries/Wages/Benefits \$16,517,225
Materials & Supplies 1,499,354
Purchased Transportation 0
Other Expenses 5,817,173
Total Operating Expenses (1991) \$23,833,752
(1990) \$21,550,182
(1989) \$20,133,051

Sources of Capital Funds Expended
Local Assistance 0
State Assistance 0
Federal Assistance 0
Total Capital Funds Expended (1991) \$0
(1990) \$0
(1989) \$0

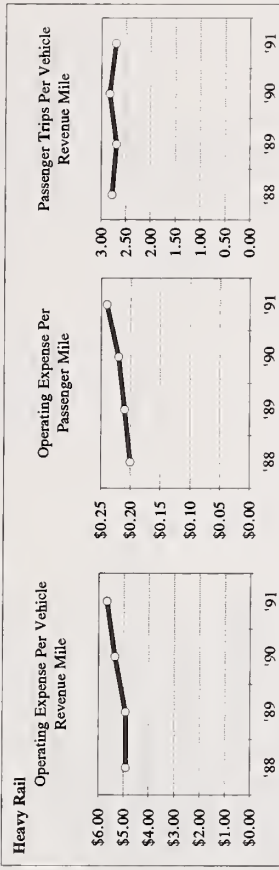
Uses of Capital Funds
Bus Existing Fixed Guideway Segments \$0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$0

Characteristics

Operating Expense Heavy Rail
Annual Passenger Miles \$23,833,752
Annual Vehicle Revenue Miles 99,698,279
Annual Unlinked Trips 4,206,578
Average Weekday Unlinked Trips 11,372,911
Annual Vehicle Revenue Hours 41,231
Fixed Guideway Directional Route Miles 145,054
Total Fleet 31.5
Average Fleet Age in Years 121
Vehicles Operated in Maximum Service 18.8
Peak to Base Ratio 102
Spare Ratio 8.5
19%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.67
Operating Expense/Vehicle Revenue Hour \$164.31
Cost Effectiveness
Operating Expense/Passenger Mile \$0.24
Operating Expense/Unlinked Passenger Trip \$2.10
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.70
Unlinked Passenger Trips/Vehicle Revenue Hour 78.40



Sources of Operating Funds



Philadelphia-Pennsylvania Department of Transportation (Penn DOT)

1215 Transportation & Safety Bldg.
Harrisburg, PA 17120
(717)783-3990

Chief Executive Officer: Cheryl Y. Spicer,
Deputy Secretary Transportation
Section 15 ID Number: 3057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA-NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Service Area Statistics	
Square Miles	2,174
Population	3,682,709

Service Consumption	
Annual Passenger Miles	16,238,809
Annual Unlinked Trips	182,757
Average Weekday Unlinked Trips	498
Average Sunday Unlinked Trips	401
Average Sunday Unlinked Trips	617
Service Supplied	
Annual Vehicle Revenue Miles	641,651
Annual Vehicle Revenue Hours	12,064
Total Fleet	23
Vehicles Operated in Maximum Service	23
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	23
Commuter Rail	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	482,313
State Assistance	91,752
Federal Assistance	
Other Revenues	0
Total Operating Funds	
(1991)	\$574,065
(1990)	\$693,872
(1989)	\$994,126

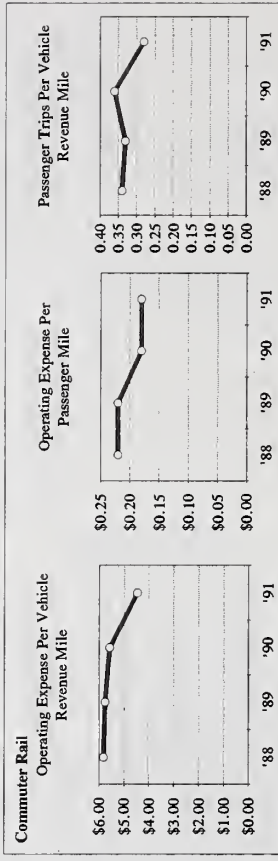
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,864,773
Other Expenses	0
Total Operating Expenses	
(1991)	\$2,864,773
(1990)	\$2,867,373
(1989)	\$2,959,693

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$0

Characteristics

Operating Expense	Commuter Rail
Annual Passenger Miles	\$2,864,773
Annual Vehicle Revenue Miles	16,238,809
Annual Unlinked Trips	641,651
Average Weekday Unlinked Trips	182,757
Annual Vehicle Revenue Hours	498
Fixed Guideway Directional Route Miles	12,064
Total Fleet	144.0
Average Fleet Age in Years	23
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	N/A
Spare Ratio	0%
Performance Measures	
Service Efficiency	\$4.46
Operating Expense/Vehicle Revenue Mile	\$237.46
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.18
Operating Expense/Passenger Mile	\$15.68
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	15.15
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Philadelphia-Southeastern

Pennsylvania Transportation Authority (SEPTA)

841 Chestnut Street
Philadelphia, PA 19107
(215)80-7988

Chief Executive Officer: Louis J. Gambaccini,
Chief Operations Officer/General Manager,
Section 15 ID Number: 3019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Philadelphia, PA-NJ
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Other UZA's Served:	68
Service Area Statistics	2,174
Square Miles	3,682,709

Service Consumption	1990
Annual Passenger Miles	1,323,228,584
Annual Unlinked Trips	343,748,129
Average Weekday Unlinked Trips	1,156,482
Average Saturday Unlinked Trips	576,362
Average Sunday Unlinked Trips	343,475

Service Supplied	1990
Annual Vehicle Revenue Miles	70,905,965
Annual Vehicle Revenue Hours	5,710,716
Total Fleet	2,565
Vehicles Operated in Maximum Service	1,979
Base Period Requirement	1,024

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	1,097	0
Heavy Rail	288	0
Commuter Rail	279	0
Light Rail	181	0
Demand Response	0	79
Trolleybus	55	0

Financial Information (System Wide)

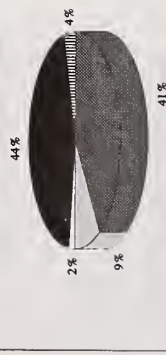
Sources of Operating Funds	1991	1990	1989
Passenger Fares	\$279,599,564		
Local Assistance	54,871,134		
State Assistance	257,268,342		
Federal Assistance	27,386,955		
Other Revenues	10,216,048		
Total Operating Funds	\$629,342,043		
	\$684,457,447		
	\$567,890,293		

Summary of Operating Expenses	1991	1990	1989
Salaries/Wages/Benefits	\$437,535,937		
Materials & Supplies	51,457,599		
Purchased Transportation	4,821,393		
Other Expenses	70,684,223		
Total Operating Expenses	\$564,499,152		
	\$552,046,844		
	\$511,119,251		

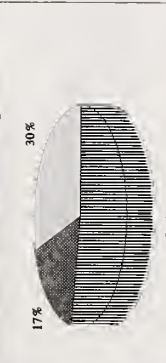
Sources of Capital Funds Expended	1991	1990	1989
Local Assistance	\$48,351,324		
State Assistance	26,549,184		
Federal Assistance	84,454,588		
Total Capital Funds Expended	\$159,354,896		
	\$125,644,588		
	\$135,655,231		

Uses of Capital Funds	1991
Bus	\$36,403,659
Existing Fixed Guideway Segments	122,951,237
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$159,354,896

Sources of Operating Funds



Sources of Capital Funds Expended

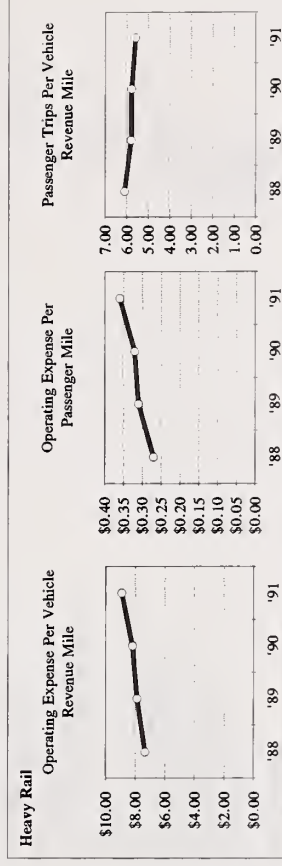
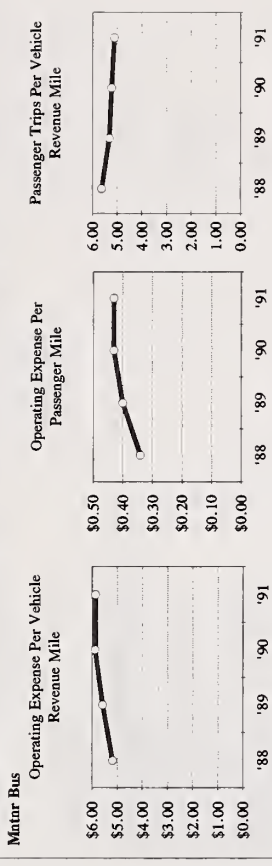


Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$206,447,691	\$136,282,441	\$157,846,881	\$48,657,751
Annual Passenger Miles	480,099,681	379,260,185	340,141,596	101,350,866
Annual Vehicle Revenue Miles	35,179,304	15,295,983	12,367,211	4,470,898
Annual Unlinked Trips	179,615,469	85,346,510	24,123,524	42,487,997
Average Weekday Unlinked Trips	399,808	289,504	86,363	139,882
Annual Vehicle Revenue Hours	3,420,046	961,100	458,581	506,808
Fixed Guideway Directional Route Miles	4.6	75.8	442.8	126.7
Total Fleet	1,421	368	346	226
Average Fleet Age in Years	6.9	24.0	16.9	23.5
Vehicles Operated in Maximum Service	1,097	288	279	181
Peak to Base Ratio	1.8	1.6	4.2	2.0
Spare Ratio	30%	28%	24%	25%

Performance Measures

	1991	1990	1989
Service Efficiency	\$5.87	\$8.91	\$12.76
Operating Expense/Vehicle Revenue Mile	\$60.36	\$141.80	\$344.21
Operating Expense/Vehicle Revenue Hour	\$0.43	\$0.36	\$0.46
Cost Effectiveness	\$1.15	\$1.60	\$6.54
Operating Expense/Unlinked Passenger Trip	5.11	5.58	1.95
Service Effectiveness	52.52	88.80	52.60
Unlinked Passenger Trips/Vehicle Revenue Mile			9.50
Unlinked Passenger Trips/Vehicle Revenue Hour			83.83



Maricopa County Special Transportation Services (STS)

Social Services Department
Phoenix, AZ 85009
(602)506-5911

Chief Executive Officer: Barbara F. Moody,
Director
Section 15 ID Number: 9132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Ranking Out of 405 UZA's	
Service Area Statistics	416
Square Miles	996,166
Population	

Financial Information (System Wide)

Sources of Operating Funds	\$68,062
Passenger Fares	658,233
Local Assistance	20,000
State Assistance	0
Federal Assistance	0
Other Revenues	\$746,295
Total Operating Funds	\$687,006
	\$670,190
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	789,348
Purchased Transportation	\$789,348
Other Expenses	\$730,268
Total Operating Expenses	\$678,025
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended

Local Assistance	\$49,984
State Assistance	199,936
Federal Assistance	\$249,920
Total Capital Funds Expended	\$358,200
	(1991)
	(1990)
	(1989)

Uses of Capital Funds

Bus	\$249,920
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$249,920
	(1991)

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	45

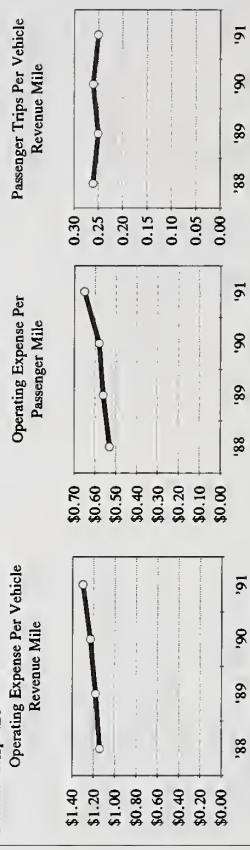
Characteristics

Operating Expense Responses	\$789,348
Annual Passenger Miles	1,222,200
Annual Vehicle Revenue Miles	605,845
Annual Unlinked Trips	150,503
Average Weekday Unlinked Trips	597
Annual Vehicle Revenue Hours	66,588
Fixed Guideway Directional Route Miles	0.0
Total Fleet	63
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	45
Peak to Base Ratio	N/A
Spare Ratio	40%

Performance Measures

Service Efficiency	\$1.30
Operating Expense/Vehicle Revenue Mile	\$11.85
Operating Expense/Vehicle Revenue Hour	\$0.65
Cost Effectiveness	\$5.24
Operating Expense/Passenger Mile	0.25
Operating Expense/Unlinked Passenger Trip	2.26
Service Effectiveness	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	2.26

Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Phoenix-Public Transit Department (PTD)

302 North 1st Avenue, Suite 700
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: Richard C. Thomas,
Public Transit Director

Sectioo 15 ID Number: 9032

General Information (System-wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	Service Area Statistics	Service Consumption
Square Miles	416	5,126,186
Population	986,166	1,279,346
Population Ranking Out of 405 UZA's		4,852
		338
		497
		2,086,460
		145,370
		82
		62
		9
		53

Service Supplied	Vehicles Operated in Maximum Service
Annual Vehicle Revenue Miles	Directly Operated
Annual Vehicle Revenue Hours	Purchased Transportation
Total Fleet	
Vehicles Operated in Maximum Service	
Base Period Requirement	

Motor Bus	Demand Response
0	0
0	0

Financial Information (System Wide)

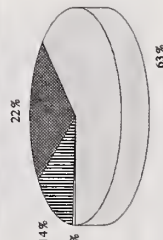
Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$0	\$0	\$0
Local Assistance	20,461,974	7,121,862	4,658,838
Federal Assistance	4,658,838	2,473,390	332,490,064
Other Revenues	227,294,506	223,298,690	
Total Operating Funds			

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	3,746,948 *	-49,552	
Materials & Supplies			
Purchased Transportation			
Other Expenses			
Total Operating Expenses			

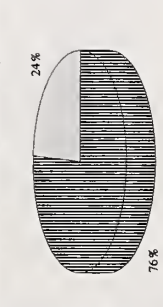
Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$1,008,933		
Federal Assistance	3,214,437		
Total Capital Funds Expended	\$4,223,370	\$18,738,144	\$15,709,532

Uses of Capital Funds	(1991)
Bus	\$4,223,370
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$4,223,370

Sources of Operating Funds



Sources of Capital Funds Expended



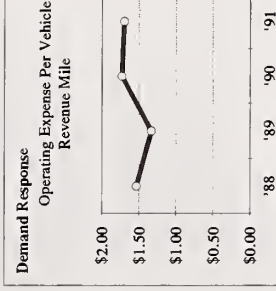
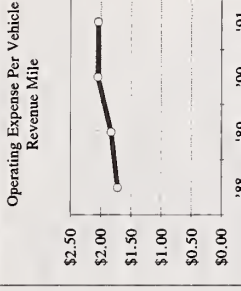
Characteristics

	Minor Bus	Demand Response
Operating Expense	\$915,467	\$2,781,929
Annual Passenger Miles	3,240,521	1,885,665
Annual Vehicle Revenue Miles	449,491	1,636,969
Annual Unlinked Trips	979,706	299,640
Average Weekday Unlinked Trips	3,788	1,064
Annual Vehicle Revenue Hours	33,292	112,078
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	72
Average Fleet Age in Years	2.3	2.9
Vehicles Operated in Maximum Service	9	53
Peak to Base Ratio	1.0	N/A
Spare Ratio	11%	36%

Performance Measures

Service Efficiency	\$2.04	\$1.70
Operating Expense/Vehicle Revenue Mile	\$27.50	\$24.82
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.28	\$1.48
Operating Expense/Unlinked Passenger Trip	\$0.93	\$9.28
Service Effectiveness	2.18	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	29.43	2.67
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Phoenix Transit System Division of ATC Management Corporation

P. O. 4275
Phoenix, AZ 85030
(602)262-7242

Chief Executive Officer: Robert W. Hocken,
General Manager
Section 15 ID Number: 9124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	234
Population	900,550

Service Consumption	
Annual Passenger Miles	139,855,681
Annual Unlinked Trips	27,743,568
Average Weekday Unlinked Trips	104,406
Average Saturday Unlinked Trips	23,547
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	10,053,030
Annual Vehicle Revenue Hours	668,626
Total Fleet	328
Vehicles Operated in Maximum Service	267
Base Period Requirement	214

Vehicles Operated in Maximum Service	
Directly Operated	267
Purchased Transportation	0

Matur Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$12,336,689
Local Assistance	21,729,646
State Assistance	0
Federal Assistance	0
Other Revenues	789,542
Total Operating Funds	<u>\$34,855,877</u>
(1991)	
(1990)	\$33,923,939
(1989)	\$31,821,694

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$28,341,363
Materials & Supplies	7,786,047
Purchased Transportation	0
Other Expenses	4,038,827
Total Operating Expenses	<u>\$40,166,237</u>
(1991)	
(1990)	\$39,402,125
(1989)	\$36,914,011

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	<u>\$0</u>
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$0</u>
(1991)	

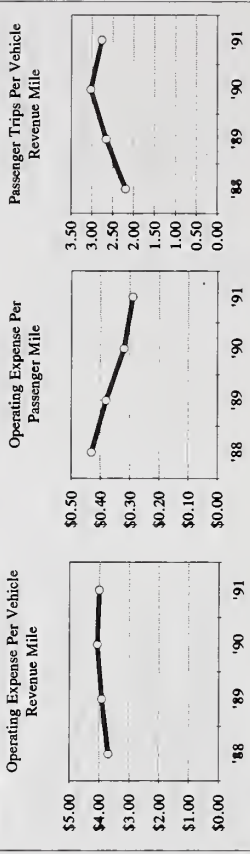
Characteristics

Operating Expense	Motor	Bus
Annual Passenger Miles	\$40,166,237	
Annual Vehicle Revenue Miles	139,855,681	
Annual Unlinked Trips	10,053,030	
Average Weekday Unlinked Trips	27,743,568	
Annual Vehicle Revenue Hours	104,406	
Fixed Guideway Directional Route Miles	668,626	
Total Fleet	328	
Average Fleet Age in Years	8.7	
Vehicles Operated in Maximum Service	267	
Peak to Base Ratio	1.2	
Spare Ratio	23%	

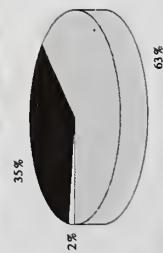
Performance Measures

Service Efficiency	\$4.00
Operating Expense/Vehicle Revenue Mile	\$60.07
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.29
Operating Expense/Unlinked Passenger Trip	\$1.45
Operating Expense/Passenger Mile	
Service Effectiveness	2.76
Unlinked Passenger Trips/Vehicle Revenue Mile	41.49
Unlinked Passenger Trips/Vehicle Revenue Hour	

Matur Bus



Sources of Operating Funds



Legend



Phoenix-City of Mesa (Mesa SunRunner)

64 East 1st Street, Suite 203
Mesa, AZ 85211-1466
(602)644-2010

Chief Executive Officer: Charles K. Luster,
City Manager
Section 15 ID Number: 9129

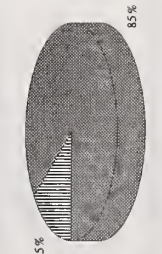
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	109
Population	272,980
Service Consumption	
Annual Passenger Miles	1,579,362
Annual Unlinked Trips	490,390
Average Weekday Unlinked Trips	1,806
Average Saturday Unlinked Trips	335
Average Sunday Unlinked Trips	227
Service Supplied	
Annual Vehicle Revenue Miles	1,011,886
Annual Vehicle Revenue Hours	71,452
Total Fleet	35
Vehicles Operated in Maximum Service Base Period Requirement	30
Vehicles Operated in Maximum Service	25
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7
Motor Bus	0
Demand Response	23

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	1,143,342
Federal Assistance	201,590
Other Revenues	0
Total Operating Funds	\$1,344,932
	(1991)
	(1990)
	(1989)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,633,618
Other Expenses	0
Total Operating Expenses	\$1,633,618
	(1991)
	(1990)
	(1989)
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
	(1991)
	(1990)
	(1989)
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	(1991)

Sources of Operating Funds



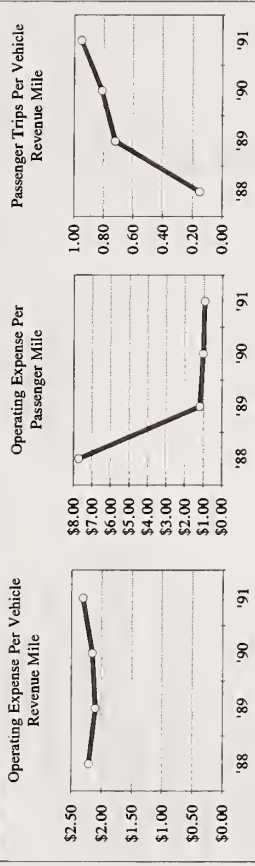
Characteristics

Operating Expense	Motor Bus	Demand Response
\$741,496	\$741,496	\$892,122
Annual Passenger Miles	792,511	786,851
Annual Vehicle Revenue Miles	321,310	690,576
Annual Unlinked Trips	304,812	183,578
Average Weekday Unlinked Trips	1,200	606
Annual Vehicle Revenue Hours	22,098	49,354
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	26
Average Fleet Age in Years	4.0	3.0
Vehicles Operated in Maximum Service	7	23
Peak to Base Ratio	N/A	N/A
Spare Ratio	29%	13%

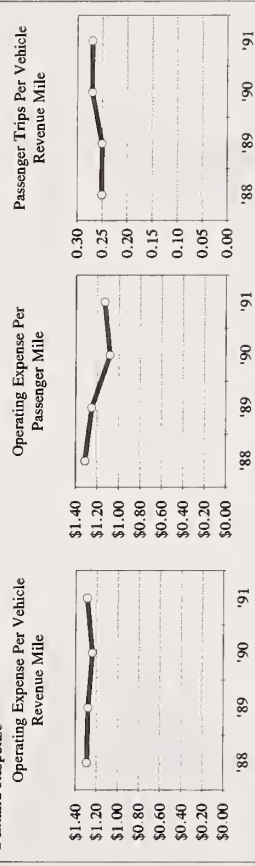
Performance Measures

Service Efficiency	\$2.31	\$1.29
Operating Expense/Vehicle Revenue Mile	\$33.55	\$18.08
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.94	\$1.13
Operating Expense/Unlinked Passenger Trip	\$2.43	\$4.81
Service Effectiveness	0.95	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	13.79	3.76
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road, #205
Scottsdale, AZ 85251
(602)994-2638

Chief Executive Officer: Steven Hogan,
General Manager, Transportation
Section 15 ID Number: 9131

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	8
Population	35,840

Service Consumption	
Annual Passenger Miles	522,015
Annual Unlinked Trips	100,267
Average Weekday Unlinked Trips	347
Average Saturday Unlinked Trips	226
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	137,989
Annual Vehicle Revenue Hours	8,136
Total Fleet	3
Vehicles Operated in Maximum Service	2
Base Period Requirement	2
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	2

Financial Information (System Wide)

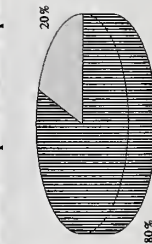
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	258,340
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	
(1991)	\$258,340
(1990)	\$334,879
(1989)	\$241,379

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	258,340
Other Expenses	0
Total Operating Expenses	
(1991)	\$258,340
(1990)	\$369,705
(1989)	\$265,398

Sources of Capital Funds Expended	
Local Assistance	\$4,800
State Assistance	19,200
Federal Assistance	\$24,000
Other	\$3,700
Total Capital Funds Expended	
(1991)	\$49,973
(1990)	\$3,700
(1989)	\$49,973

Uses of Capital Funds	
Bus	\$24,000
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$24,000

Sources of Capital Funds Expended



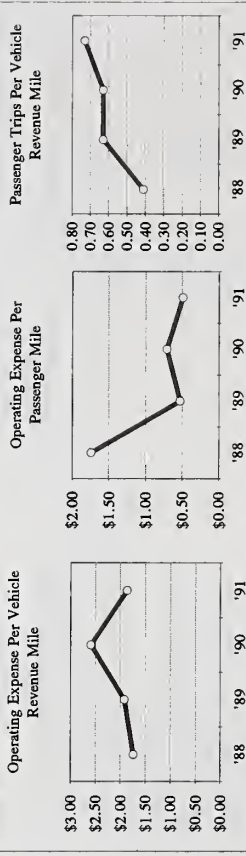
Characteristics

	Motor	Bus
Operating Expense	\$258,340	\$258,340
Annual Passenger Miles	522,015	522,015
Annual Vehicle Revenue Miles	137,989	137,989
Annual Unlinked Trips	100,267	100,267
Average Weekday Unlinked Trips	347	347
Annual Vehicle Revenue Hours	8,136	8,136
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	3	3
Average Fleet Age in Years	4.0	4.0
Vehicles Operated in Maximum Service	2	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	50%

Performance Measures

Service Efficiency	\$1.87
Operating Expense/Vehicle Revenue Mile	\$31.75
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.49
Operating Expense/Unlinked Passenger Trip	\$2.58
Service Effectiveness	0.73
Unlinked Passenger Trips/Vehicle Revenue Mile	12.32
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Phoenix-Glendale Dial-A-Ride

5850 West Glendale Avenue
Glendale, AZ 85301
(602)931-5469

Chief Executive Officer: Martin Vanacour,
City Manager
Section 15 ID Number: 9034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZA's	
Service Area Statistics	51
Square Miles	123,380
Population	

Service Consumption	542,000
Annual Passenger Miles	135,500
Annual Unlinked Trips	544
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	314,484
Annual Vehicle Revenue Miles	21,689
Annual Vehicle Revenue Hours	13
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$87,146
Local Assistance	795,376
State Assistance	0
Federal Assistance	138,636
Other Revenues	1,439
Total Operating Funds	<u>\$1,022,597</u>
(1991)	
(1990)	\$1,063,281
(1989)	\$1,011,981

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$801,115
Materials & Supplies	104,870
Purchased Transportation	0
Other Expenses	116,612
Total Operating Expenses	<u>\$1,022,597</u>
(1991)	
(1990)	\$1,063,281
(1989)	\$1,011,981

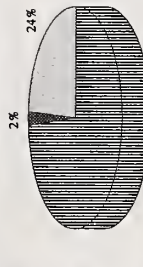
Sources of Capital Funds Expended	
Local Assistance	\$18,896
State Assistance	1,368
Federal Assistance	59,171
Total Capital Funds Expended	<u>\$79,435</u>
(1991)	
(1990)	\$208,167
(1989)	\$37,713

Uses of Capital Funds	
Bus	\$79,435
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$79,435</u>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



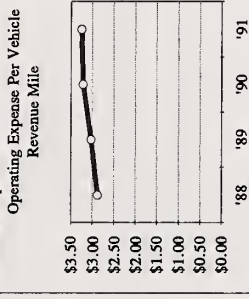
Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$1,022,597
Annual Vehicle Revenue Miles	542,000
Annual Unlinked Trips	314,484
Average Weekday Unlinked Trips	135,500
Annual Vehicle Revenue Hours	544
Fixed Guideway Directional Route Miles	21,689
Total Fleet	0.0
Average Fleet Age in Years	13
Vehicles Operated in Maximum Service	3.8
Peak to Base Ratio	12
Spare Ratio	N/A
	8%

Performance Measures

Service Efficiency	\$3.25
Operating Expense/Vehicle Revenue Mile	\$47.15
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.89
Operating Expense/Passenger Mile	\$7.55
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.43
Unlinked Passenger Trips/Vehicle Revenue Mile	6.25
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



Source: 1991 Section 15 Annual Report

Phoenix-Peoria Transit

8401 Monroe
Peoria, AZ 85345
(602)412-7435

Chief Executive Officer: J.P. de la Montaigne,
Community Services Director
Section 15 ID Number: 9140

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	71
Population	31,787

Service Consumption	
Annual Passenger Miles	111,055
Annual Unlinked Trips	29,225
Average Weekday Unlinked Trips	117
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	117,637
Annual Vehicle Revenue Hours	5,250
Total Fleet	3
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0

Demand Response

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$28,174
Local Assistance	9,275
State Assistance	169,135
Federal Assistance	32,149
Other Revenues	4,868
Total Operating Funds	\$243,601
(1991)	\$243,230
(1990)	\$234,908
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$210,403
Materials & Supplies	21,911
Purchased Transportation	0
Other Expenses	10,345
Total Operating Expenses	\$242,659
(1991)	\$242,547
(1990)	\$114,853
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$8,021
(1990)	\$181,052
(1989)	

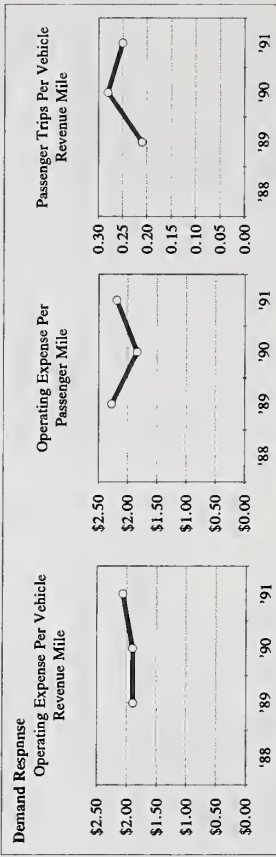
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$242,659
Annual Vehicle Revenue Miles	111,055
Annual Unlinked Trips	117,637
Average Weekday Unlinked Trips	29,225
Annual Vehicle Revenue Hours	117
Fixed Guideway Directional Route Miles	5,250
Total Fleet	0.0
Average Fleet Age in Years	3
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$2.06
Operating Expense/Vehicle Revenue Mile	\$46.22
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$2.19
Operating Expense/Passenger Mile	\$8.30
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	5.57
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Phoenix-Regional Public Transportation Authority (RPTA)

302 North 1st Avenue, #700
Phoenix, AZ 85003
(602)838-8070

Chief Executive Officer: G. Kenneth Driggs,
Executive Director
Section 15 ID Number: 9136

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	78
Population	293,686

Service Consumption	
Annual Passenger Miles	7,166,097
Annual Unlinked Trips	937,088
Average Weekday Unlinked Trips	3,496
Average Saturday Unlinked Trips	866
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,077,302
Annual Vehicle Revenue Hours	64,100
Total Fleet	50
Vehicles Operated in Maximum Service Base Period Requirement	47
Vehicles Operated in Maximum Service	
Operated Directly	Purchased Transportation
0	10
0	24
0	13

Sources of Operating Funds	
Fares	89%
Federal	5%
State	6%
Local	0%
Other	0%

Sources of Operating Funds



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,065,015
State Assistance	66,033
Federal Assistance	54,785
Other Revenues	0
Total Operating Funds	\$1,185,833
(1991)	\$990,105
(1990)	\$989,226
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	66,033
Purchased Transportation	54,785
Other Expenses	0
Total Operating Expenses	\$1,827,098
(1991)	\$1,567,830
(1990)	\$1,310,954
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$0
(1990)	\$0
(1989)	\$0

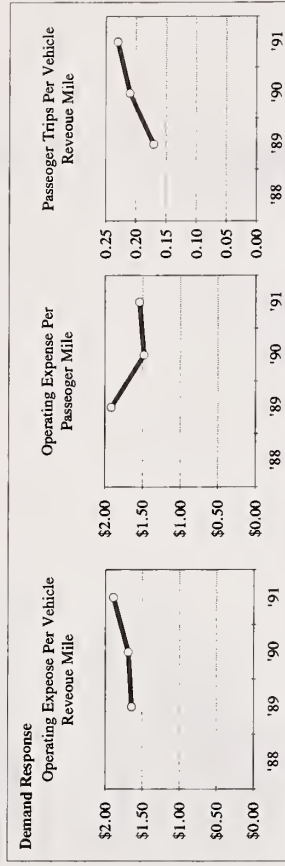
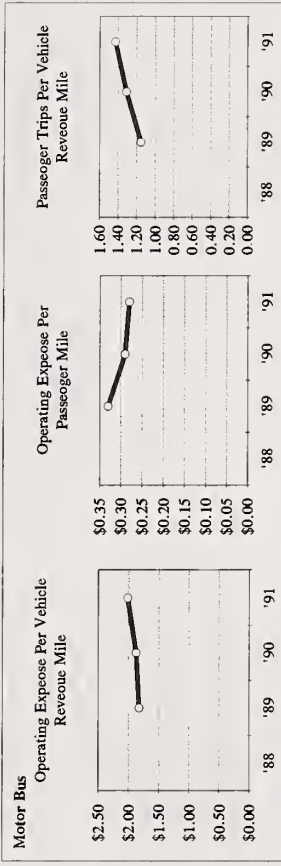
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Characteristics

Operating Expense	Motor Bus	Demand Response	Vanpool
Annual Passenger Miles	\$1,106,181	\$531,633	\$189,284
Annual Vehicle Revenue Miles	3,901,035	345,307	2,919,755
Annual Unlinked Trips	550,774	280,618	245,910
Average Weekday Unlinked Trips	787,337	63,243	86,508
Annual Vehicle Revenue Hours	34,191	22,424	7,485
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	13	13	24
Average Fleet Age in Years	5.4	3.4	1.9
Vehicles Operated in Maximum Service	10	13	24
Peak to Base Ratio	1.0	N/A	N/A
Spare Ratio	30%	0%	0%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour	Operating Expense/Unlinked Passenger Trip
Operating Expense/Vehicle Revenue Mile	\$2.01	\$1.89	\$0.77
Operating Expense/Vehicle Revenue Hour	\$32.35	\$23.71	\$25.29
Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip	
	\$0.28	\$1.54	\$0.06
	\$1.40	\$8.41	\$2.19
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour	Unlinked Passenger Trips/Vehicle Revenue Mile
	1.43	0.23	0.35
	23.03	2.82	11.56



Source: 1991 Section 15 Annual Report

Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P. O. Box 1972
 Sun City, AZ 85372
 (602)977-8363

Chief Executive Officer: Dale Shockley,
 President
 Section 15 ID Number: 9135

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
 Phoenix, AZ

Square Miles 741
 Population 2,006,239
 Population Ranking Out of 405 UZA's 14

Service Area Statistics
 Square Miles 26
 Population 53,500

Service Consumption
 Annual Passenger Miles 236,193
 Annual Unlinked Trips 72,899
 Average Weekday Unlinked Trips 231
 Average Saturday Unlinked Trips 139
 Average Sunday Unlinked Trips 103

Service Supplied
 Annual Vehicle Revenue Miles 245,645
 Annual Vehicle Revenue Hours 21,588
 Total Fleet 9
 Vehicles Operated in Maximum Service 9
 Base Period Requirement 8

Vehicles Operated in Maximum Service
 Directly Operated 9
 Purchased Transportation 0

Demand Response

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$107,326
Local Assistance	175,000
State Assistance	0
Federal Assistance	50,067
Other Revenues	119,973
Total Operating Funds	\$452,366
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$296,281
Materials & Supplies	39,369
Purchased Transportation	0
Other Expenses	105,700
Total Operating Expenses	\$441,350
	(1991)
	(1990)
	(1989)

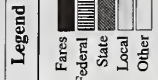
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
	(1991)
	(1990)
	(1989)

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	(1991)

Sources of Operating Funds

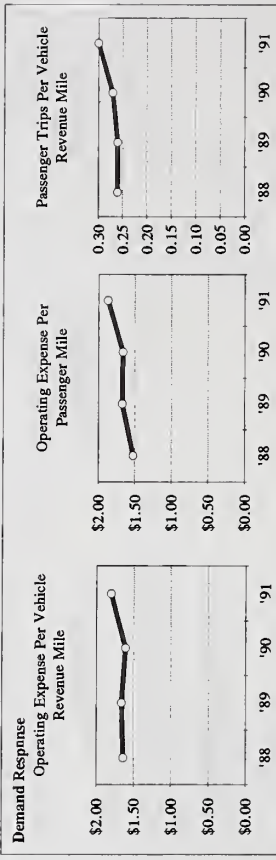


Characteristics

Operating Expenses	Demand Response
Annual Passenger Miles	\$441,350
Annual Vehicle Revenue Miles	236,193
Annual Unlinked Trips	72,899
Average Weekday Unlinked Trips	231
Annual Vehicle Revenue Hours	21,588
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$1.80
Operating Expense/Vehicle Revenue Mile	\$20.44
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.87
Operating Expense/Passenger Mile	\$6.05
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	3.38
Unlinked Passenger Trips/Vehicle Revenue Hour	



Phoenix-Surprise Dial-A-Ride Transit System

15832 North Hollyhock Street
 Surprise, AZ 85374
 (602)583-0002

Chief Executive Officer: Richard W. McComb,
 City Manager
 Section 15 ID Number: 9137

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics	
Square Miles	31
Population	4,020

Service Consumption	
Annual Passenger Miles	16,043
Annual Unlinked Trips	3,894
Average Weekday Unlinked Trips	16
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	21,846
Annual Vehicle Revenue Hours	2,000
Total Fleet	2
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	1
Purchased Transportation	0
Demand Response	1

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,987
Local Assistance	0
State Assistance	33,929
Federal Assistance	12,500
Other Revenues	0
Total Operating Funds	\$48,416
(1991)	
(1990)	\$47,843
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$38,653
Materials & Supplies	5,681
Purchased Transportation	0
Other Expenses	2,856
Total Operating Expenses	\$47,190
(1991)	
(1990)	\$44,973
(1989)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

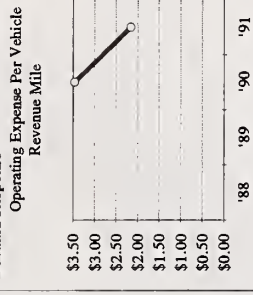
Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$47,190
Annual Vehicle Revenue Miles	16,043
Annual Unlinked Trips	21,846
Average Weekday Unlinked Trips	3,894
Annual Vehicle Revenue Hours	16
Fixed Guideway Directional Route Miles	2,000
Total Fleet	0.0
Average Fleet Age in Years	2
Vehicles Operated in Maximum Service	8.0
Peak to Base Ratio	1
Spare Ratio	N/A
	100%

Performance Measures

Service Efficiency	\$2.16
Operating Expense/ Vehicle Revenue Mile	\$23.60
Operating Expense/ Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/ Passenger Mile	\$2.94
Operating Expense/ Unlinked Passenger Trip	\$12.12
Service Effectiveness	
Unlinked Passenger Trips/ Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/ Vehicle Revenue Hour	1.95

Demand Response



Source: 1991 Section 15 Annual Report

Beaver County Transit Authority (BCTA)

200 West Washington Street
Rochester, PA 15074-2235
(412)728-4255

Chief Executive Officer: Bruce W. Ahern,
General Manager
Section 15 ID Number: 3023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA	778 Square Miles	1,678,745 Population	20 Population Ranking Out of 405 UZA's
Service Area Statistics	440 Square Miles	204,441 Population	

Service Consumption	8,720,969 Annual Passenger Miles	577,328 Annual Unlinked Trips	2,148 Average Weekday Unlinked Trips	569 Average Saturday Unlinked Trips	0 Average Sunday Unlinked Trips
Service Supplied	1,043,929 Annual Vehicle Revenue Miles	56,004 Total Fleet	36 Vehicles Operated in Maximum Service	28 Base Period Requirement	

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	0	10
Demand Response	0	18

Financial Information (System Wide)

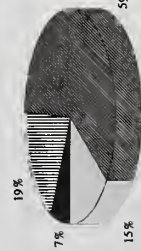
Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$117,970		
Local Assistance	275,284		
State Assistance	1,068,424		
Federal Assistance	344,291		
Other Revenues	0		
Total Operating Funds	\$1,804,269	\$1,656,140	\$1,755,166

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$0		
Materials & Supplies	0		
Purchased Transportation	2,351,435		
Other Expenses	0		
Total Operating Expenses	\$2,351,435	\$2,157,445	\$2,070,455

Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$78,163		
State Assistance	549,289		
Federal Assistance	1,872,545		
Total Capital Funds Expended	\$2,499,997	\$287,054	\$122,684

Uses of Capital Funds	(1991)
Bus	\$2,499,997
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,499,997

Sources of Operating Funds



Sources of Capital Funds Expended

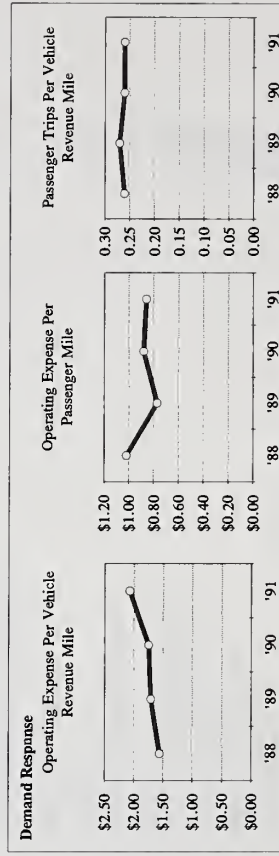
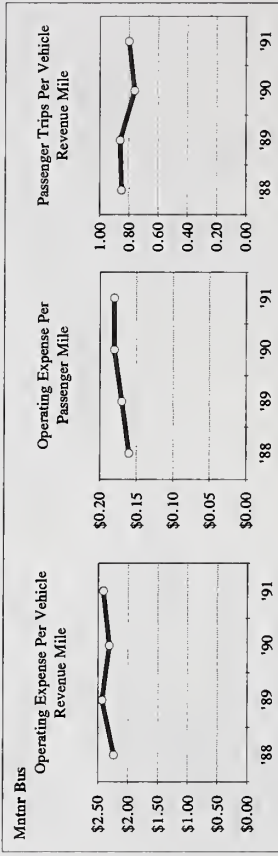


Characteristics

Operating Expense	Demand Response
\$1,361,508	\$989,927
1,146,660	1,146,660
478,081	478,081
125,132	125,132
464	464
24,864	24,864
0.0	0.0
13	23
5.6	5.0
10	18
N/A	N/A
30%	28%

Performance Measures

Service Efficiency	Service Effectiveness
\$2.41	\$0.86
\$43.72	\$7.91
\$0.18	\$3.01
0.80	0.26
14.52	5.03



Source: 1991 Section 15 Annual Report

Pittsburgh-Port Authority of Allegheny County (PAT)

2235 Beaver Avenue
Pittsburgh, PA 15223
(412)237-7080

Chief Executive Officer: William W. Miller,
Executive Director
Section 15 ID Number: 3022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	775
Population	1,523,198

Service Consumption	
Annual Passenger Miles	385,161,183
Annual Unlinked Trips	85,108,033
Average Weekday Unlinked Trips	287,590
Average Saturday Unlinked Trips	135,630
Average Sunday Unlinked Trips	67,954

Service Supplied	
Annual Vehicle Revenue Miles	30,395,132
Annual Vehicle Revenue Hours	2,170,267
Total Fleet	998
Vehicles Operated in Maximum Service	805
Base Period Requirement	450

Vehicles Operated in Maximum Service	
Directly Operated	730
Purchased Transportation	8
Motor Bus	0
Light Rail	63
Inclined Plane	2

Financial Information (System Wide)

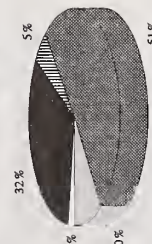
Sources of Operating Funds	
Passenger Fares	\$54,915,432
Local Assistance	19,825,438
State Assistance	87,691,305
Federal Assistance	8,000,677
Other Revenues	2,971,708
Total Operating Funds	\$173,404,560
(1991)	\$166,757,386
(1990)	\$157,321,221
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$137,210,031
Materials & Supplies	23,875,522
Purchased Transportation	958,652 *
Other Expenses	-5,577,622
Total Operating Expenses	\$156,463,583
(1991)	\$150,177,392
(1990)	\$142,233,059
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$1,769,378
State Assistance	9,219,851
Federal Assistance	32,628,688
Total Capital Funds Expended	\$43,617,917
(1991)	\$16,860,796
(1990)	\$21,517,823
(1989)	

Uses of Capital Funds	
Bus	\$37,387,819
Existing Fixed Guideway Segments	6,230,098
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$43,617,917
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



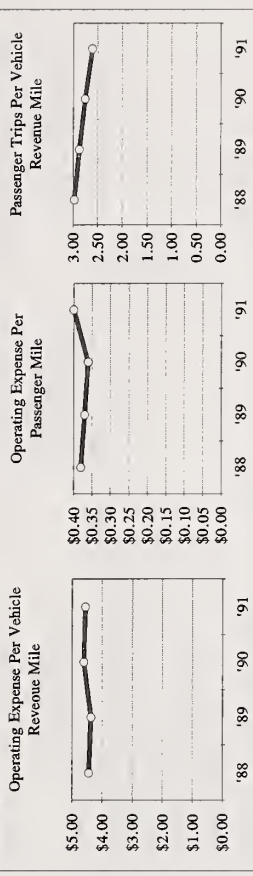
Characteristics

	Motor Bus	Light Rail	Inclined Plane
Operating Expense	\$127,990,960	\$27,774,335	\$698,268
Annual Passenger Miles	323,406,843	61,553,483	200,857
Annual Vehicle Revenue Miles	28,159,573	2,185,799	49,760
Annual Unlinked Trips	73,573,385	9,986,585	1,548,063
Average Weekday Unlinked Trips	249,263	34,404	3,923
Annual Vehicle Revenue Hours	2,012,161	147,099	11,007
Fixed Guideway Directional Route Miles	42.9	64.8	0.5
Total Fleet	923	71	4
Average Fleet Age in Years	8.3	14.3	117.5
Vehicles Operated in Maximum Service	758	63	4
Peak to Base Ratio	1.7	2.7	1.0
Spare Ratio	25%	13%	0%

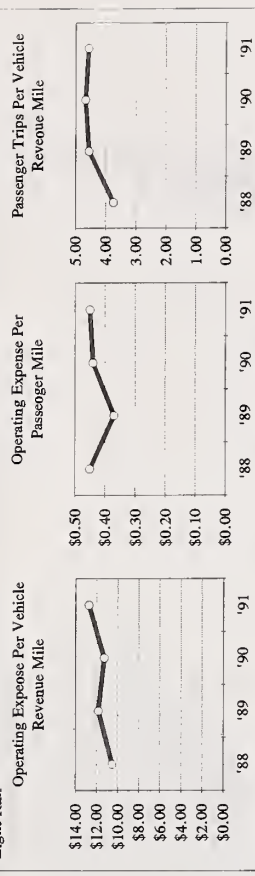
Performance Measures

	Motor Bus	Light Rail	Inclined Plane
Service Efficiency	\$4.55	\$12.71	\$14.03
Operating Expense/Vehicle Revenue Mile	\$63.61	\$188.81	\$65.44
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.40	\$0.45	\$3.48
Operating Expense/Unlinked Passenger Trip	\$1.74	\$2.78	\$0.45
Service Effectiveness	2.61	4.57	31.11
Unlinked Passenger Trips/Vehicle Revenue Mile	36.56	67.89	140.64
Unlinked Passenger Trips/Vehicle Revenue Hour			

Motor Bus



Light Rail



Source: 1991 Section 15 Annual Report

Pittsburgh -PAT Contract Services- ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street
Pittsburgh, PA 15222
(412)562-5380

Chief Executive Officer: Ervin S. Ruszner,
Executive Director
Section 15 ID Number: 3067

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20
Service Area Statistics	
Square Miles	728
Population	1,450,085

Service Consumption	
Annual Passenger Miles	10,459,676
Annual Unlinked Trips	2,078,219
Average Weekday Unlinked Trips	7,095
Average Saturday Unlinked Trips	2,775
Average Sunday Unlinked Trips	2,233
Service Supplied	
Annual Vehicle Revenue Miles	11,357,276
Annual Vehicle Revenue Hours	888,129
Total Fleet	509
Vehicles Operated in Maximum Service	360
Base Period Requirement	360

Vehicles Operated in Maximum Service	
Operated	0
Purchased Transportation	360

Demand Response

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,095,352
Local Assistance	3,562,488
State Assistance	12,496,693
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$19,154,533
(1991)	
(1990)	\$14,209,808
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	19,154,533
Other Expenses	0
Total Operating Expenses	\$19,154,533
(1991)	
(1990)	\$17,725,046
(1989)	\$8,038,240

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

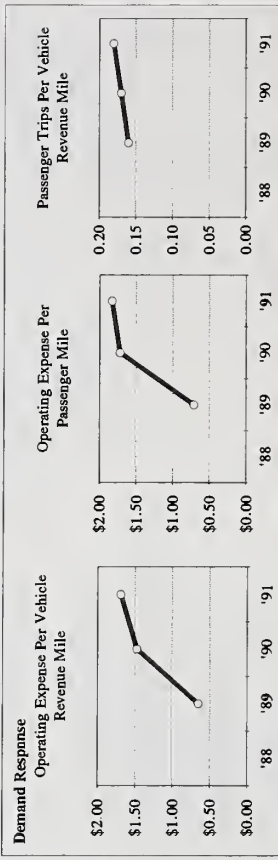
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Characteristics

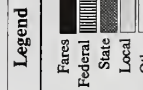
Operating Expense	Demand Response
Annual Passenger Miles	\$19,154,533
Annual Vehicle Revenue Miles	10,459,676
Annual Unlinked Trips	11,357,276
Average Weekday Unlinked Trips	2,078,219
Annual Vehicle Revenue Hours	7,095
Fixed Guideway Directional Route Miles	888,129
Total Fleet	0.0
Average Fleet Age in Years	509
Vehicles Operated in Maximum Service	3.5
Peak to Base Ratio	360
Spare Ratio	N/A
	41%

Performance Measures

Service Efficiency	\$1.69
Operating Expense/Vehicle Revenue Mile	\$21.57
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.83
Operating Expense/Unlinked Passenger Trip	\$9.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	2.34



Sources of Operating Funds



Pittsburgh-G G & C Bus Company, Inc.

2896 Jefferson Avenue
Washington, PA 15301
(412)222-2320

Chief Executive Officer: William H. Clark,
President

Section 15 ID Number: 3050

General Information (System Wide)

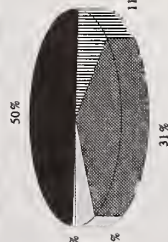
Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 403 UZA's	
Service Area Statistics	33
Square Miles	61,634
Population	

Service Consumption	
Annual Passenger Miles	2,083,738
Annual Unlinked Trips	368,699
Average Weekday Unlinked Trips	1,330
Average Sunday Unlinked Trips	385
Average Sunday Unlinked Trips	157
Service Supplied	931,926
Annual Vehicle Revenue Miles	72,226
Total Fleet	48
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

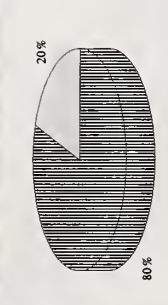
Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	0
Total	9

Uses of Capital Funds	
Bus	\$105,356
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$105,356

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$689,985
Local Assistance	98,837
State Assistance	433,442
Federal Assistance	151,137
Other Revenues	13,702
Total Operating Funds	\$1,387,103
(1991)	\$1,361,923
(1990)	\$1,130,633
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$710,557
Materials & Supplies	348,763
Purchased Transportation	0
Other Expenses	320,174
Total Operating Expenses	\$1,379,494
(1991)	\$1,303,114
(1990)	\$1,129,889
(1989)	

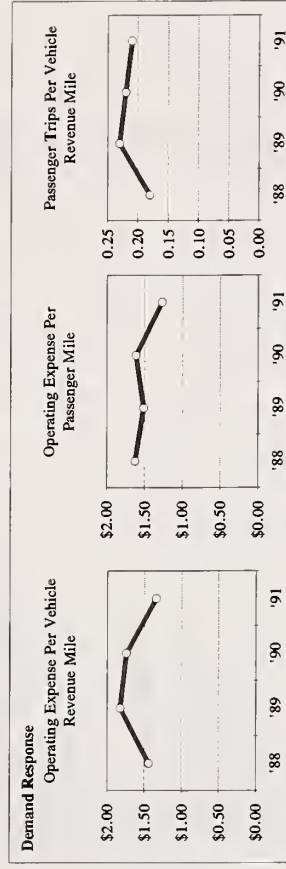
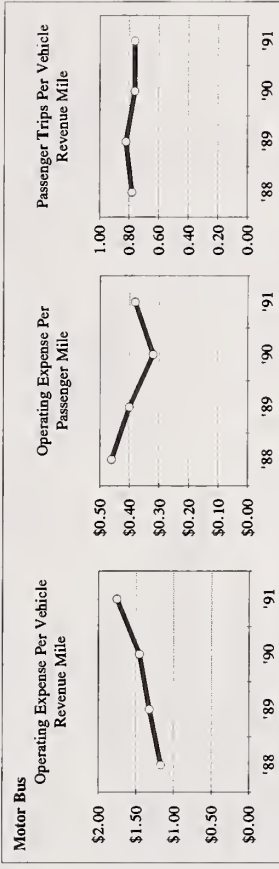
Sources of Capital Funds Expended	
Local Assistance	\$21,072
State Assistance	0
Federal Assistance	84,284
Total Capital Funds Expended	\$105,356
(1991)	\$88,483
(1990)	\$0
(1989)	

Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$549,873	\$829,621
Annual Vehicle Revenue Miles	1,432,426	651,312
Annual Unlinked Trips	314,096	617,830
Average Weekday Unlinked Trips	237,710	130,989
Annual Vehicle Revenue Hours	907	423
Fixed Guideway Directional Route Miles	23,456	48,770
Total Fleet	0.0	0.0
Average Fleet Age in Years	11	37
Vehicles Operated in Maximum Service	10.3	6.7
Peak to Base Ratio	9	16
Spare Ratio	N/A	N/A
	22%	131%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$1.75	\$1.34
Operating Expense/Vehicle Revenue Hour	\$23.44	\$17.01
Cost Effectiveness	\$0.38	\$1.27
Operating Expense/Unlinked Passenger Trip	\$2.31	\$6.33
Service Effectiveness	0.76	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	10.13	2.69
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Westmoreland County Transit Authority (WT)

101 North Main Street, Lower Level
Greensburg, PA 15601
(412)832-2705

Chief Executive Officer: Joseph C. Romano,
Executive Director
Section 15 ID Number: 3044

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 403 UZA's	
Service Area Statistics	120
Square Miles	179,504
Population	

Service Consumption	336,187
Annual Passenger Miles	18,804
Annual Unlinked Trips	12
Average Weekday Unlinked Trips	11
Average Saturday Unlinked Trips	11
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	336,187
Annual Vehicle Revenue Hours	12
Total Fleet	11
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	11

Motor Bus	
Existing Fixed Guideway Segments	\$60,933
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$60,933

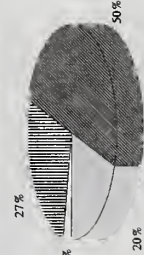
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	174,895
State Assistance	438,042
Federal Assistance	231,200
Other Revenues	23,438
Total Operating Funds	\$867,575
(1991)	\$845,844
(1990)	\$807,137
(1989)	

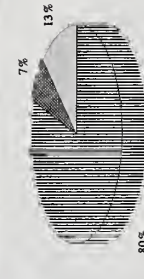
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,095,269
Other Expenses	0
Total Operating Expenses	\$1,095,269
(1991)	\$1,043,942
(1990)	\$990,229
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$8,026
State Assistance	4,160
Federal Assistance	48,747
Total Capital Funds Expended	\$60,933
(1991)	\$34,225
(1990)	\$529,278
(1989)	

Sources of Operating Funds



Sources of Capital Funds Expended

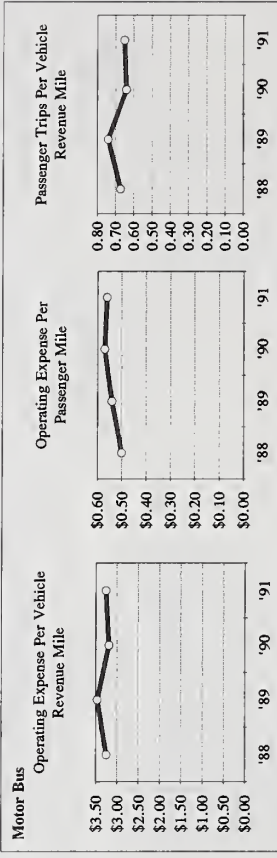


Characteristics

Operating Expense	Motor	
Annual Passenger Miles	Bus	
Annual Vehicle Revenue Miles		\$1,095,269
Annual Unlinked Trips		1,954,596
Average Weekday Unlinked Trips		336,187
Annual Vehicle Revenue Hours		218,133
Fixed Guideway Directional Route Miles		832
Total Fleet		18,804
Average Fleet Age in Years		0.0
Vehicles Operated in Maximum Service		12
Peak to Base Ratio		7.3
Spare Ratio		11
		0.8
		9%

Performance Measures

Service Efficiency	\$3.26
Operating Expense/Vehicle Revenue Mile	\$58.25
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.56
Operating Expense/Unlinked Passenger Trip	\$5.02
Service Effectiveness	0.65
Unlinked Passenger Trips/Vehicle Revenue Mile	11.60
Unlinked Passenger Trips/Vehicle Revenue Hour	



Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529
Vancouver, WA 98668-2529
(206)696-4494

Chief Executive Officer: Leslie R. White,
Executive Director
Section 15 ID Number: 0024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Portland-Vancouver, OR-WA	388
Square Miles	1,172,158
Population	29
Population Ranking Out of 405 UZA's	
Service Area Statistics	565
Square Miles	238,053

Service Consumption	17,421,392
Annual Passenger Miles	3,745,838
Annual Unlinked Trips	13,027
Average Weekday Unlinked Trips	5,079
Average Saturday Unlinked Trips	2,777

Service Supplied	3,112,256
Annual Vehicle Revenue Miles	171,662
Annual Unlinked Trips	108
Vehicles Operated in Maximum Service	85
Base Period Requirement	62

Vehicles Operated in Maximum Service	62
Directly Operated	62
Purchased Transportation	5

Motor Bus	0
Demand Response	12
Vanpool	0

Financial Information (System Wide)

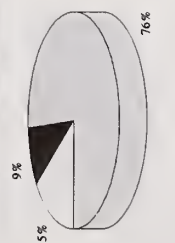
Sources of Operating Funds	(1991)
Passenger Fares	\$1,384,957
Local Assistance	11,364,299
State Assistance	0
Federal Assistance	2,182,371
Other Revenues	\$14,931,627
Total Operating Funds	(1990)
	\$12,297,492
	(1989)

Summary of Operating Expenses	(1991)
Salaries/Wages/Benefits	\$5,945,457
Materials & Supplies	1,238,254
Purchased Transportation	910,981
Other Expenses	1,550,857
Total Operating Expenses	(1990)
	\$9,645,549
	(1989)
	\$8,454,488
	\$6,900,698

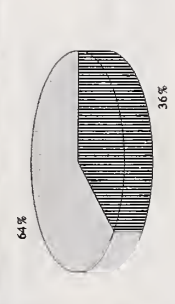
Sources of Capital Funds Expended	(1991)
Local Assistance	\$1,119,601
State Assistance	630,939
Federal Assistance	\$1,750,540
Total Capital Funds Expended	(1990)
	\$4,898,064
	(1989)
	\$2,191,697

Uses of Capital Funds	(1991)
Bus	\$1,750,540
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991)
	\$1,750,540

Sources of Operating Funds



Sources of Capital Funds Expended



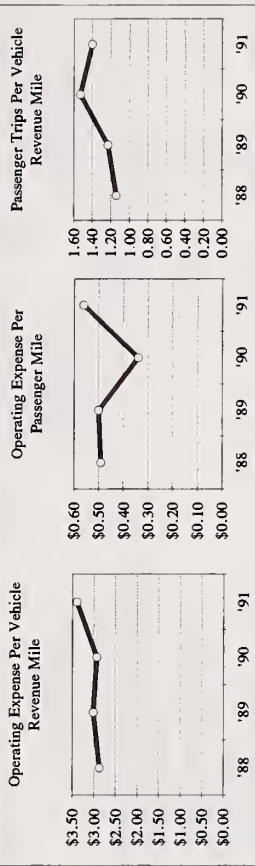
Characteristics

Operating Expense	\$8,853,253	Motor Bus	\$8,853,253	Demand Response	\$769,333	Vanpool	\$22,963
Annual Passenger Miles	15,928,727	Annual Vehicle Revenue Miles	15,928,727	Annual Vehicle Revenue Miles	841,466	Annual Vehicle Revenue Miles	651,199
Annual Unlinked Trips	2,608,261	Average Weekday Unlinked Trips	3,645,916	Annual Vehicle Revenue Hours	78,641	Annual Vehicle Revenue Hours	21,281
Fixed Guideway Directional Route Miles	145,757	Total Fleet	89	Fixed Guideway Directional Route Miles	24,803	Fixed Guideway Directional Route Miles	1,102
Average Fleet Age, in Years	8.1	Vehicles Operated in Maximum Service	67	Average Fleet Age, in Years	4.2	Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.5	Spare Ratio	33%	Peak to Base Ratio	N/A	Spare Ratio	0%
							17%

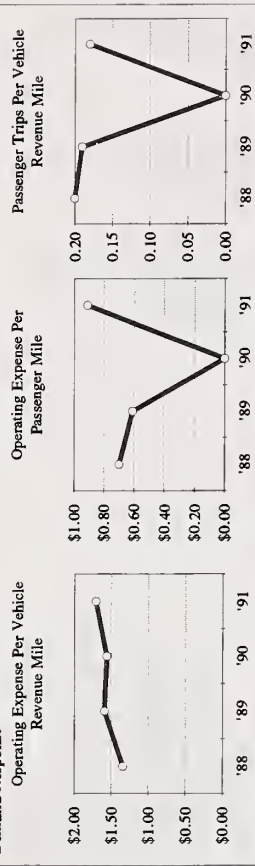
Performance Measures

Service Efficiency	\$3.39	Operating Expense/Vehicle Revenue Mile	\$1.71
Operating Expense/Vehicle Revenue Hour	\$60.74	Operating Expense/Vehicle Revenue Hour	\$31.02
Cost Effectiveness	\$0.56	Operating Expense/Unlinked Passenger Trip	\$0.91
Operating Expense/Unlinked Passenger Trip	\$2.43	Operating Expense/Unlinked Passenger Trip	\$9.78
Service Effectiveness	1.40	Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	25.01	Unlinked Passenger Trips/Vehicle Revenue Hour	3.17

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)239-6425

Chief Executive Officer: Tom Walsh,
General Manager
Section 15 ID Number: 0008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Portland-Vancouver, OR-WA	388
Square Miles	1,172,158
Population	29
Population Ranking Out of 405 UZA's	592
Service Area Statistics	988,284
Square Miles	
Population	

Service Consumption	220,812,721
Annual Passenger Miles	58,664,449
Annual Unlinked Trips	196,659
Average Weekday Unlinked Trips	90,649
Average Saturday Unlinked Trips	67,785
Average Sunday Unlinked Trips	
Service Supplied	21,864,779
Annual Vehicle Revenue Miles	1,666,113
Annual Vehicle Revenue Hours	658
Total Fleet	532
Vehicles Operated in Maximum Service	332
Base Period Requirement	

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	432	4
Demand Response	0	73
Light Rail	23	0

Financial Information (System Wide)

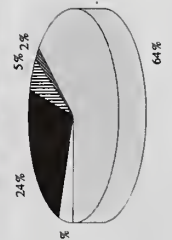
Sources of Operating Funds	\$26,669,234
Passenger Fares	73,038,032
Local Assistance	1,811,509
State Assistance	6,178,972
Federal Assistance	5,220,958
Other Revenues	\$112,938,785
Total Operating Funds	\$102,431,475
	\$93,885,957

Summary of Operating Expenses	\$68,809,465
Salaries/Wages/Benefits	11,572,278
Materials & Supplies	6,077,162
Purchased Transportation	8,716,535
Other Expenses	\$95,175,440
Total Operating Expenses	\$87,237,527
	\$82,505,585

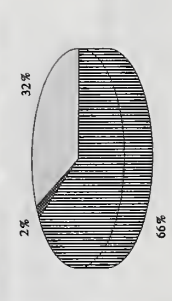
Sources of Capital Funds Expended	\$9,114,730
Local Assistance	586,483
State Assistance	19,146,539
Federal Assistance	\$28,847,752
Total Capital Funds Expended	\$19,570,597
	\$21,090,057

Uses of Capital Funds	\$23,321,153
Bus	1,862,980
Existing Fixed Guideway Segments	3,663,619
New Fixed Guideway Segments	\$28,847,752
Total Uses of Capital Funds	

Sources of Operating Funds



Sources of Capital Funds Expended



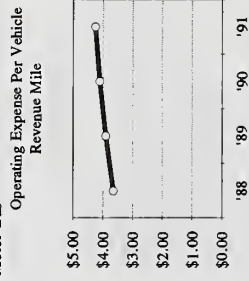
Characteristics

Operating Expense	Motor Bus	\$79,182,251	Light Rail	\$10,065,337	Demand Response	\$5,927,852
Annual Passenger Miles		175,827,851		40,895,614		4,089,256
Annual Vehicle Revenue Miles		18,641,946		1,408,229		1,814,604
Annual Unlinked Trips		51,246,088		6,981,929		436,432
Average Weekday Unlinked Trips		173,811		21,166		1,682
Annual Vehicle Revenue Hours		1,421,690		93,169		151,254
Fixed Guideway Directional Route Miles		1.1		30.2		0.0
Total Fleet		542		26		90
Average Fleet Age in Years		7.3		7.0		0.0
Vehicles Operated in Maximum Service		436		23		N/A
Peak to Base Ratio		1.7		2.9		N/A
Spare Ratio		24%		13%		23%

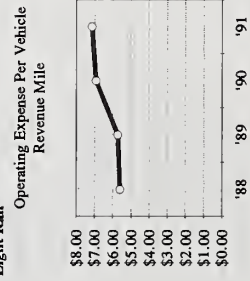
Performance Measures

Service Efficiency	\$4.25	\$7.15	\$3.27
Operating Expense/Vehicle Revenue Mile	\$55.70	\$108.03	\$39.19
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.45	\$0.25	\$1.45
Operating Expense/Unlinked Passenger Trip	\$1.55	\$1.44	\$13.58
Service Effectiveness	2.75	4.96	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	36.05	74.94	2.89
Unlinked Passenger Trips/Vehicle Revenue Hour			

Motor Bus



Light Rail



Source: 1991 Section 15 Annual Report

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

7 Mill Street
Attleboro, MA 02703
(508)226-1102

Chief Executive Officer: Francis J. Gay,
Administrator
Section 15 ID Number: 1064

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Providence-Fairfield, RI-MA	299
Square Miles	846,293
Population	38
Population Ranking Out of 405 UZA's	342
Other UZA's Served:	
Service Area Statistics	
Square Miles	543
Population	264,760

Service Consumption

Annual Passenger Miles	5,894,439
Annual Unlinked Trips	760,490
Average Weekday Unlinked Trips	2,818
Average Saturday Unlinked Trips	930
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,399,942
Annual Vehicle Revenue Hours	88,813
Total Fleet	53
Vehicles Operated in Maximum Service	40
Base Period Requirement	38

Vehicles Operated in Maximum Service

Directly Operated	13
Purchased Transportation	2
Total	15
Motor Bus	25
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$853,791
Local Assistance	445,601
State Assistance	1,264,652
Federal Assistance	878,673
Other Revenues	106,175
Total Operating Funds	\$3,548,892
(1991)	
(1990)	\$3,556,061
(1989)	\$4,062,044

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,812,184
Materials & Supplies	301,901
Purchased Transportation	425,449
Other Expenses	441,235
Total Operating Expenses	\$2,980,769
(1991)	
(1990)	\$3,098,546
(1989)	\$2,560,315

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	138,814
Federal Assistance	555,256
Total Capital Funds Expended	\$694,070
(1991)	
(1990)	\$2,335,222
(1989)	\$4,480,424

Uses of Capital Funds

Bus	\$694,070
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$694,070
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



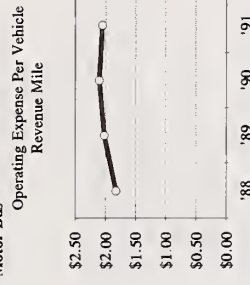
Characteristics

Operating Expense	Motor Bus	Demand Response	Commuter Rail
Annual Passenger Miles	\$1,805,966	\$1,107,249	\$67,554
Annual Vehicle Revenue Miles	4,860,126	1,034,313	0
Annual Unlinked Trips	879,036	520,906	0
Average Weekday Unlinked Trips	619,748	140,742	0
Annual Vehicle Revenue Hours	2,253	565	0
Fixed Guideway Directional Route Miles	44,829	0	0.0
Total Fleet	0.0	30	0.0
Average Fleet Age in Years	23	3.1	0.0
Vehicles Operated in Maximum Service	7.2	15	25
Peak to Base Ratio	1.1	N/A	N/A
Spare Ratio	53%	20%	-100%

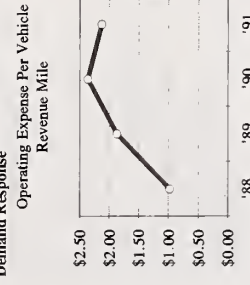
Performance Measures

Service Efficiency	\$2.05	\$2.13	\$0.00
Operating Expense/Vehicle Revenue Mile	\$41.06	\$24.70	\$0.00
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.37	\$1.07	\$0.00
Operating Expense/Unlinked Passenger Trip	\$2.91	\$7.87	\$0.00
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.71	0.27	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	14.09	3.14	0.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street
Providence, RI 02907
(401)784-9534

Chief Executive Officer: William H. Trevitt,
General Manager
Section 15 ID Number: 1001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Providence-Pawtucket, RI-MA	
Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Service Area Statistics	
Square Miles	1,212
Population	947,154

Service Consumption	
Annual Passenger Miles	66,826,478
Annual Unlinked Trips	16,255,089
Average Weekday Unlinked Trips	58,441
Average Saturday Unlinked Trips	19,068
Average Sunday Unlinked Trips	9,327

Service Supplied	
Annual Vehicle Revenue Miles	6,399,819
Annual Vehicle Revenue Hours	452,457
Total Fleet	235
Vehicles Operated in Maximum Service	187
Base Permid Requirement	92

Vehicles Operated in Maximum Service	
Directly Operated	187
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,014,383
Local Assistance	0
State Assistance	12,200,000
Federal Assistance	5,002,565
Other Revenues	471,119
Total Operating Funds	<u>\$23,688,067</u>
(1991)	
(1990)	<u>\$24,119,843</u>
(1989)	<u>\$23,339,135</u>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$21,222,416
Materials & Supplies	2,884,863
Purchased Transportation	0
Other Expenses	1,037,607
Total Operating Expenses	<u>\$25,144,886</u>
(1991)	
(1990)	<u>\$24,688,248</u>
(1989)	<u>\$25,806,101</u>

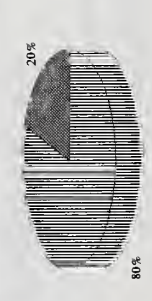
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	2,321,933
Federal Assistance	9,580,448
Total Capital Funds Expended	<u>\$11,902,381</u>
(1991)	
(1990)	<u>\$858,912</u>
(1989)	<u>\$2,926,994</u>

Uses of Capital Funds	
Bus	\$11,902,381
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$11,902,381</u>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



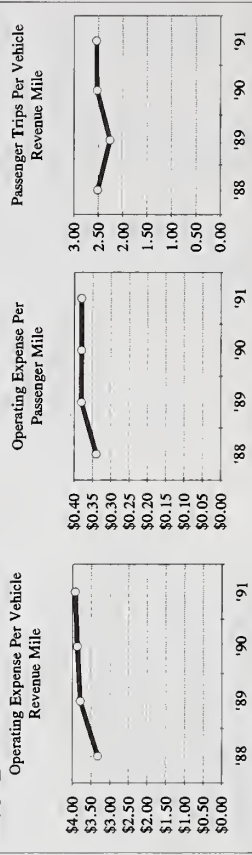
Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$25,144,886
Annual Vehicle Revenue Miles	66,826,478
Annual Unlinked Trips	6,399,819
Average Weekday Unlinked Trips	16,255,089
Annual Vehicle Revenue Hours	58,441
Fixed Guideway Directinal Route Miles	452,457
Total Fleet	0.0
Average Fleet Age in Years	235
Vehicles Operated in Maximum Service	6.7
Peak to Base Ratio	187
Spare Ratio	2.0

Performance Measures

Service Efficiency	\$3.93
Operating Expense/Vehicle Revenue Mile	\$55.57
Operating Expense/Vehicle Revenue Hour	\$0.38
Cost Effectiveness	\$0.38
Operating Expense/Passenger Mile	\$1.55
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.54
Unlinked Passenger Trips/Vehicle Revenue Hour	35.93

Motor Bus



City of Raleigh Transit Division (CAT)

1430 South Blount Street
Raleigh, NC 27601
(919)833-5701

Chief Executive Officer: Frederick Murray,
General Manager

Section 15 ID Number: 4007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Raleigh, NC	
Square Miles	176
Population	305,925
Population Ranking Out of 405 UZA's	84
Service Area Statistics	
Square Miles	61
Population	160,000

Service Consumption	
Annual Passenger Miles	15,281,384
Annual Unlinked Trips	3,608,499
Average Weekday Unlinked Trips	13,030
Average Saturday Unlinked Trips	6,175
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,687,967
Annual Vehicle Revenue Hours	127,490
Total Fleet	68
Vehicles Operated in Maximum Service	44
Base Period Requirement	25

Vehicles Operated in Maximum Service	
Directly Operated	41
Purchased Transportation	2
Motor Bus	0
Demand Response	1

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,375,490
Local Assistance	2,673,896
State Assistance	78,179
Federal Assistance	935,402
Other Revenues	40,627
Total Operating Funds	\$5,103,594
	\$4,669,806
	\$4,286,764

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,197,707
Materials & Supplies	1,135,430
Purchased Transportation	166,100
Other Expenses	604,357
Total Operating Expenses	\$5,103,594
	\$4,669,596
	\$4,286,764

Sources of Capital Funds Expended	
Local Assistance	\$22,758
State Assistance	227,758
Federal Assistance	182,063
Total Capital Funds Expended	\$227,579
	\$1,752,450
	\$4,012,417

Uses of Capital Funds	
Bus	\$227,579
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$227,579
	\$227,579

Sources of Operating Funds



Sources of Capital Funds Expended

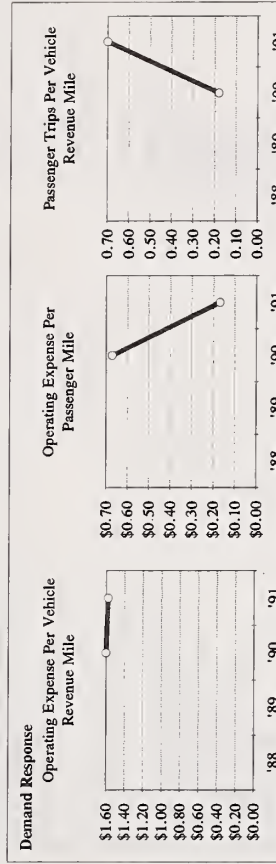
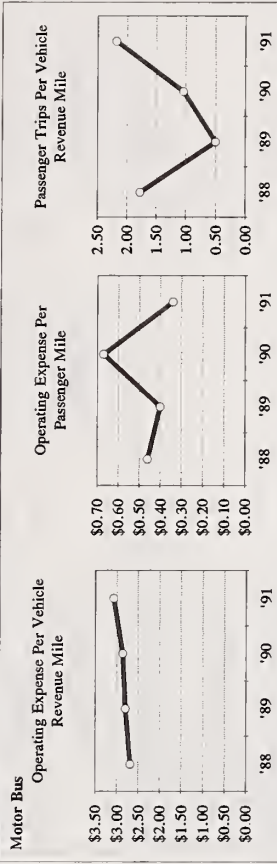


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$5,028,880	\$74,714
Annual Vehicle Revenue Miles	14,835,937	445,447
Annual Unlinked Trips	1,640,671	47,296
Average Weekday Unlinked Trips	3,575,454	33,045
Annual Vehicle Revenue Hours	12,916	114
Fixed Guideway Directional Route Miles	123,538	3,952
Total Fleet	0.0	0.0
Average Fleet Age in Years	67	1
Vehicles Operated in Maximum Service	7.5	1.0
Peak to Base Ratio	43	1
Spare Ratio	1.9	N/A
	56%	0%

Performance Measures

Service Efficiency	\$3.07	\$1.58
Operating Expense/Vehicle Revenue Mile	\$40.71	\$18.91
Cost Effectiveness	\$0.34	\$0.17
Operating Expense/Unlinked Passenger Trip	\$1.41	\$2.26
Service Effectiveness	2.18	0.70
Unlinked Passenger Trips/Vehicle Revenue Mile	28.94	8.36
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive
Reno, NV 89502
(702)348-0400

Chief Executive Officer: Jerry L. Hall,
Executive Director
Section 15 ID Number: 9001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Reno, NV	
Square Miles	93
Population	213,747
Population Ranking Out of 405 UZA's	121
Service Area Statistics	
Square Miles	36
Population	210,000

Service Consumption	
Annual Passenger Miles	22,229,900
Annual Unlinked Trips	7,380,150
Average Weekday Unlinked Trips	22,276
Average Saturday Unlinked Trips	17,365
Average Sunday Unlinked Trips	13,850
Service Supplied	
Annual Vehicle Revenue Miles	3,353,456
Annual Vehicle Revenue Hours	242,977
Total Fleet	63
Vehicles Operated in Maximum Service	51
Base Period Requirement	49
Vehicles Operated in Maximum Service	
Directly Operated	51
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

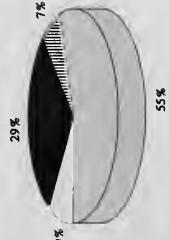
Sources of Operating Funds	
Passenger Fares	\$3,449,255
Local Assistance	6,601,250
State Assistance	0
Federal Assistance	853,569
Other Revenues	1,067,874
Total Operating Funds	<u>\$11,971,948</u>
(1991)	
(1990)	\$11,623,874
(1989)	\$10,570,192

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,571,453
Materials & Supplies	1,722,528
Purchased Transportation	0
Other Expenses	1,725,320
Total Operating Expenses	<u>\$10,019,301</u>
(1991)	
(1990)	\$8,492,320
(1989)	\$7,648,318

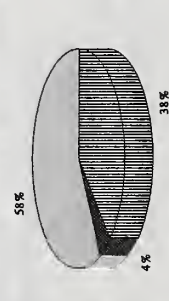
Sources of Capital Funds Expended	
Local Assistance	\$425,150
State Assistance	30,229
Federal Assistance	283,666
Total Capital Funds Expended	<u>\$739,045</u>
(1991)	
(1990)	\$944,656
(1989)	\$964,585

Uses of Capital Funds	
Bus	\$739,045
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$739,045</u>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

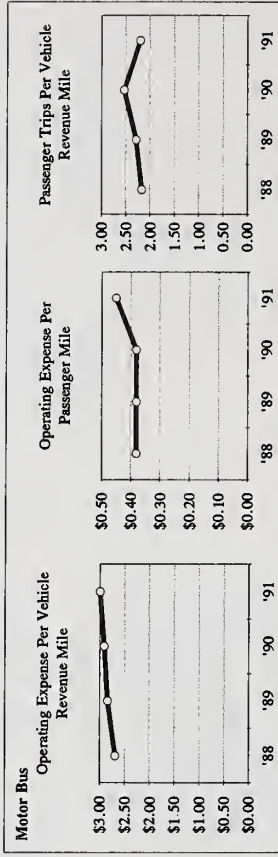


Characteristics

	Motor Bus
Operating Expense	\$10,019,301
Annual Passenger Miles	22,229,900
Annual Vehicle Revenue Miles	3,353,456
Annual Unlinked Trips	7,380,150
Average Weekday Unlinked Trips	22,276
Annual Vehicle Revenue Hours	242,977
Fixed Guideway Directional Route Miles	0.0
Total Fleet	63
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	51
Peak to Base Ratio	1.0
Spare Ratio	24%

Performance Measures

Service Efficiency	\$2.99
Operating Expense/Vehicle Revenue Mile	\$41.24
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.45
Operating Expense/Passenger Mile	\$1.36
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.20
Unlinked Passenger Trips/Vehicle Revenue Hour	30.37



Greater Richmond Transit Company (GRTC)

101 South Davis Avenue
Richmond, VA 23261
(804)358-3871

Chief Executive Officer: Henry C. Church,
General Manager
Section 15 ID Number: 3006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richmond, VA	303
Square Miles	589,980
Population	50
Population Ranking Out of 403 UZA's	

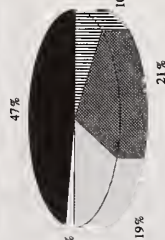
Service Area Statistics	
Square Miles	744
Population	613,501

Service Consumption	
Annual Passenger Miles	45,707,366
Annual Unlinked Trips	21,680,298
Average Weekday Unlinked Trips	73,507
Average Saturday Unlinked Trips	38,976
Average Sunday Unlinked Trips	17,260
Service Supplied	
Annual Vehicle Revenue Miles	5,424,284
Annual Vehicle Revenue Hours	456,219
Total Fleet	235
Vehicles Operated in Maximum Service	186
Base Period Requirement	97

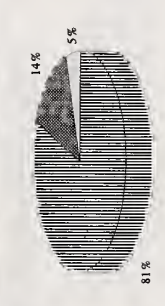
Vehicles Operated in Maximum Service	
Directly Operated	162
Purchased Transportation	0
Total	24

Uses of Capital Funds	
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	0

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$9,352,860
Local Assistance	3,702,592
State Assistance	4,197,019
Federal Assistance	1,925,849
Other Revenues	639,274
Total Operating Funds	\$19,817,594
(1991)	\$19,817,594
(1990)	\$19,035,628
(1989)	\$18,990,086

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$13,963,565
Materials & Supplies	2,214,879
Purchased Transportation	1,515,436
Other Expenses	2,123,714
Total Operating Expenses	\$19,817,594
(1991)	\$19,817,594
(1990)	\$19,035,628
(1989)	\$18,990,086

Sources of Capital Funds Expended	
Local Assistance	\$268,993
State Assistance	854,086
Federal Assistance	4,796,134
Total Capital Funds Expended	\$5,919,213
(1991)	\$5,919,213
(1990)	\$457,425
(1989)	\$9,601,874

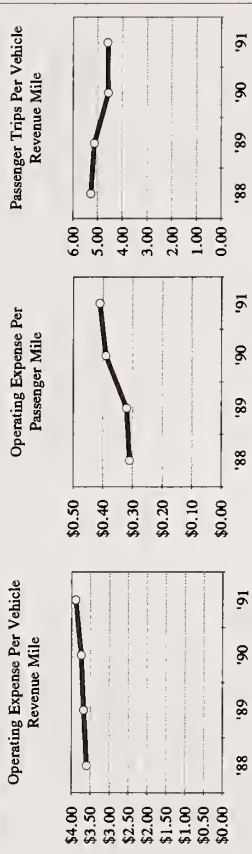
Characteristics

	Motor	Demand Response
Operating Expense	\$18,302,158	\$1,515,436
Annual Passenger Miles	44,911,095	796,271
Annual Vehicle Revenue Miles	4,700,957	723,327
Annual Unlinked Trips	21,583,428	96,870
Average Weekday Unlinked Trips	73,120	387
Annual Vehicle Revenue Hours	418,269	37,950
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	206	29
Average Fleet Age in Years	8.0	0.0
Vehicles Operated in Maximum Service	162	24
Peak to Base Ratio	1.9	N/A
Spare Ratio	27%	21%

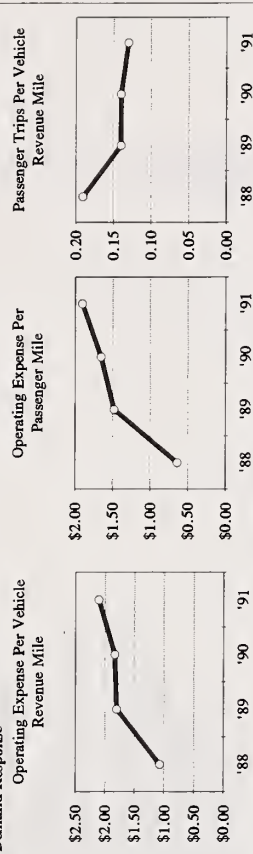
Performance Measures

Service Efficiency	\$3.89	\$2.10
Operating Expense/Vehicle Revenue Mile	\$43.76	\$39.93
Operating Expense/Vehicle Revenue Hour	\$0.41	\$1.90
Cost Effectiveness	\$0.85	\$15.64
Operating Expense/Unlinked Passenger Trip	4.59	0.13
Service Effectiveness	51.60	2.55
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Corona Transit System (Dial-a-Ride)

815 West Sixth Street
Corona, CA 91720
(714)736-2264

Chief Executive Officer: Helen Bell,
Finance Director
Section 15 ID Number: 9052

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA
Square Miles 460
Population 1,170,196
Population Ranking Out of 405 UZA's 30

Service Area Statistics
Square Miles 32
Population 76,095

Service Consumption
Annual Passenger Miles 320,205
Annual Unlinked Trips 78,135
Average Weekday Unlinked Trips 316
Average Saturday Unlinked Trips 75
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 159,839
Annual Vehicle Revenue Hours 10,587
Total Fleet 9
Vehicles Operated in Maximum Service 5
Base Period Requirement 5

Vehicles Operated in Maximum Service
Directly 0
Operated 0
Purchased Transportation 5

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Assistance 155,771
State Assistance 0
Federal Assistance 86,000
Other Revenues 0
Total Operating Funds (1991) \$241,771
(1990) \$243,709
(1989) \$230,010

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 282,869
Other Expenses 0
Total Operating Expenses (1991) \$282,869
(1990) \$307,198
(1989) \$301,983

Sources of Capital Funds Expended
Local Assistance \$32,241
State Assistance 0
Federal Assistance 72,212
Total Capital Funds Expended (1991) \$104,453
(1990) \$13,237
(1989) \$0

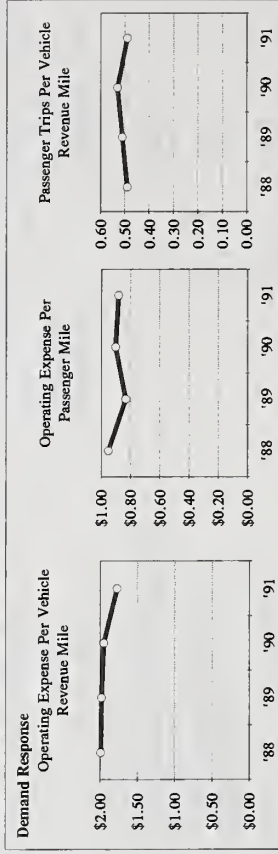
Uses of Capital Funds
Bus \$104,453
Existing Fixed Guideway Segments 0
New Fixed Guideway Segments 0
Total Uses of Capital Funds (1991) \$104,453

Characteristics

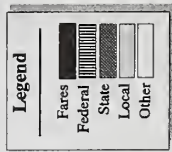
Operating Expense \$282,869
Annual Passenger Miles 320,205
Annual Vehicle Revenue Miles 159,839
Annual Unlinked Trips 78,135
Average Weekday Unlinked Trips 316
Annual Vehicle Revenue Hours 10,587
Fixed Guideway Directional Route Miles 0.0
Total Fleet 9
Average Fleet Age in Years 3.1
Vehicles Operated in Maximum Service 5
Peak to Base Ratio N/A
Spare Ratio 80%

Performance Measures

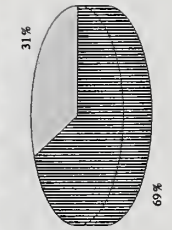
Service Efficiency \$1.77
Operating Expense/Vehicle Revenue Mile \$26.72
Operating Expense/Unlinked Passenger Trip \$0.88
Cost Effectiveness \$3.62
Operating Expense/Passenger Mile \$0.88
Operating Expense/Unlinked Passenger Trip \$3.62
Service Effectiveness 0.49
Unlinked Passenger Trips/Vehicle Revenue Mile 7.38
Unlinked Passenger Trips/Unlinked Passenger Trip 7.38



Sources of Operating Funds



Sources of Capital Funds Expended



City of Riverside Special Transportation

3900 Main Street
Riverside, CA 92522
(714)351-6138

Chief Executive Officer: D. W. Bachman,
Park and Recreation Director
Section 15 ID Number: 9086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Riverside-San Bernardino, CA	460
Square Miles	1,170,196
Population	30
Population Ranking Out of 405 UZA's	77
Service Area Statistics	218,499
Square Miles	
Population	

Service Consumption	
Annual Passenger Miles	444,968
Annual Unlinked Trips	121,636
Average Weekday Unlinked Trips	435
Average Sunday Unlinked Trips	72
Average Stunday Unlinked Trips	84
Service Supplied	
Annual Vehicle Revenue Miles	419,737
Annual Vehicle Revenue Hours	23,480
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	13
Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$71,714
Local Assistance	739,214
State Assistance	0
Federal Assistance	0
Other Revenues	3,301
Total Operating Funds	
(1991)	\$814,229
(1990)	\$712,343
(1989)	\$478,412

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$534,382
Materials & Supplies	72,354
Purchased Transportation	0
Other Expenses	207,493
Total Operating Expenses	
(1991)	\$814,229
(1990)	\$712,343
(1989)	\$478,412

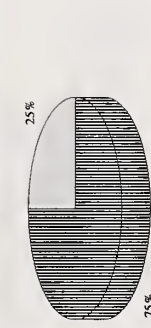
Sources of Capital Funds Expended	
Local Assistance	\$73,832
State Assistance	0
Federal Assistance	215,941
Total Capital Funds Expended	
(1991)	\$289,773
(1990)	\$22,000
(1989)	\$0

Uses of Capital Funds	
Bus	\$289,773
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$289,773

Sources of Operating Funds



Sources of Capital Funds Expended



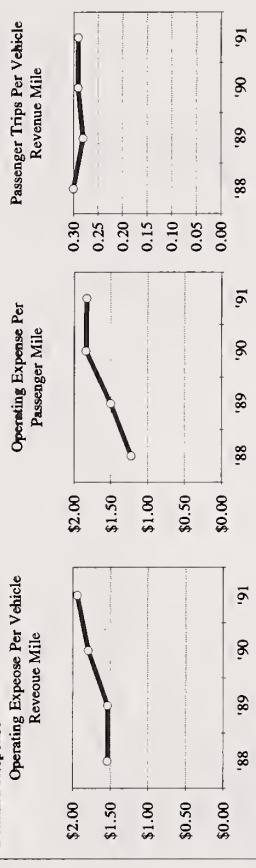
Characteristics

Operating Expense	
Annual Passenger Miles	\$814,229
Annual Vehicle Revenue Miles	444,968
Annual Unlinked Trips	419,737
Average Weekday Unlinked Trips	121,636
Annual Vehicle Revenue Hours	435
Fixed Guideway Directional Route Miles	23,480
Total Fleet	0.0
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	4.7
Peak to Base Ratio	13
Spare Ratio	N/A
	31%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.94
Operating Expense/Vehicle Revenue Hour	\$34.68
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.83
Operating Expense/Passenger Mile	\$6.69
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	5.18

Demand Response



Riverside Transit Agency (RTA)

1825 Third Street
Riverside, CA 92507
(714)684-0880

Chief Executive Officer: Susan J. Hafner,
General Manager
Section 15 ID Number: 9031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA

Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30

Service Area Statistics

Square Miles	543
Population	389,764

Service Consumption

Annual Passenger Miles	22,489,612
Annual Unlinked Trips	4,194,157
Average Weekday Unlinked Trips	14,378
Average Saturday Unlinked Trips	7,526
Average Sunday Unlinked Trips	2,359

Service Supplied

Annual Vehicle Revenue Miles	3,175,649
Annual Vehicle Revenue Hours	193,308
Total Fleet	95
Vehicles Operated in Maximum Service	74
Base Period Requirement	67

Vehicles Operated in Maximum Service

Directly Operated	42	Purchased Transportation	12
Demand Response	0		20

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$1,752,025
Local Assistance	6,478,108
State Assistance	0
Federal Assistance	1,452,776
Other Revenues	277,403
Total Operating Funds	\$9,960,312

(1991)
(1990) \$8,269,596
(1989) \$7,324,002

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,622,714
Materials & Supplies	1,417,435
Purchased Transportation	1,586,133
Other Expenses	1,635,171
Total Operating Expenses	\$10,261,453

(1991)
(1990) \$8,416,481
(1989) \$7,328,094

Sources of Capital Funds Expended

Local Assistance	\$478,461
State Assistance	0
Federal Assistance	745,248
Total Capital Funds Expended	\$1,223,709

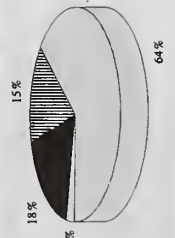
(1991)
(1990) \$1,099,306
(1989) \$568,843

Uses of Capital Funds

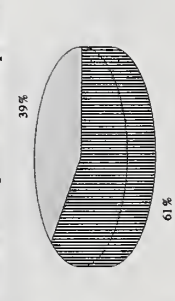
Bus	\$1,223,709
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,223,709

(1991)

Sources of Operating Funds



Sources of Capital Funds Expended

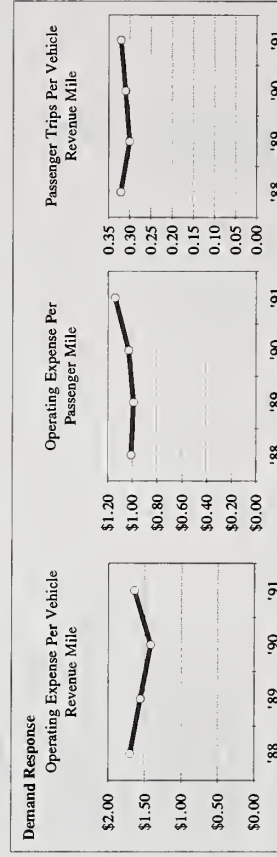
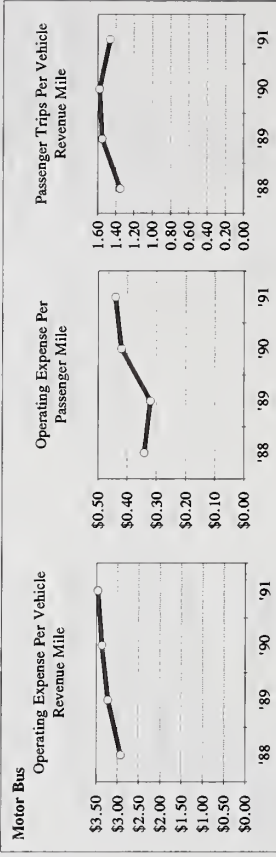


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$9,615,437	\$646,016
Annual Vehicle Revenue Miles	21,922,264	567,348
Annual Unlinked Trips	2,781,748	393,901
Average Weekday Unlinked Trips	4,068,693	125,464
Annual Vehicle Revenue Hours	13,911	26,799
Fixed Guideway Directional Route Miles	166,309	0.0
Total Fleet	0.0	0.0
Average Fleet Age in Years	7.2	2.3
Vehicles Operated in Maximum Service	8.4	2.5
Peak to Base Ratio	54	20
Spare Ratio	1.2	N/A
	33%	15%

Performance Measures

Service Efficiency	\$3.46	\$1.64
Operating Expense/Vehicle Revenue Mile	\$57.75	\$24.11
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.44	\$1.14
Operating Expense/Unlinked Passenger Trip	\$2.36	\$5.15
Service Effectiveness	1.46	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	24.44	4.68
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

San Bernardino-OMNITRANS

1700 West Fifth Street
San Bernardino, CA 92411
(714)889-0811

Chief Executive Officer: Robert E. Chafin,
General Manager
Section 15 ID Number: 9029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA

Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30
Other UZA's Served:	2
Service Area Statistics	
Square Miles	489
Population	698,013

Service Consumptinn

Annual Passenger Miles	50,207,290
Annual Unlinked Trips	7,257,283
Average Weekday Unlinked Trips	25,254
Average Saturday Unlinked Trips	16,600
Average Sunday Unlinked Trips	959

Service Supplied

Annual Vehicle Revenue Miles	6,035,480
Annual Vehicle Revenue Hours	412,480
Total Fleet	185
Vehicles Operated in Maximum Service	133
Base Period Requirement	133

Vehicles Operated in Maximum Service

Directly Operated	64
Purchased Transportation	10
Motor Bus	0
Demand Response	59

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$3,122,690
Local Assistance	11,048,344
State Assistance	0
Federal Assistance	2,580,172
Other Revenues	665,929
Total Operating Funds	\$17,417,135
(1991)	
(1990)	\$15,305,035
(1989)	\$15,792,672

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,482,007
Materials & Supplies	2,569,812
Purchased Transportation	4,292,348
Other Expenses	1,892,750
Total Operating Expenses	\$16,036,917
(1991)	
(1990)	\$13,542,844
(1989)	\$15,979,416

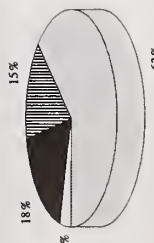
Sources of Capital Funds Expended

Local Assistance	\$813,674
State Assistance	0
Federal Assistance	1,598,711
Total Capital Funds Expended	\$2,412,385
(1991)	
(1990)	\$8,532,187
(1989)	\$1,879,684

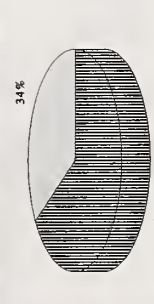
Uses of Capital Funds

Bus	\$2,412,385
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,412,385
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



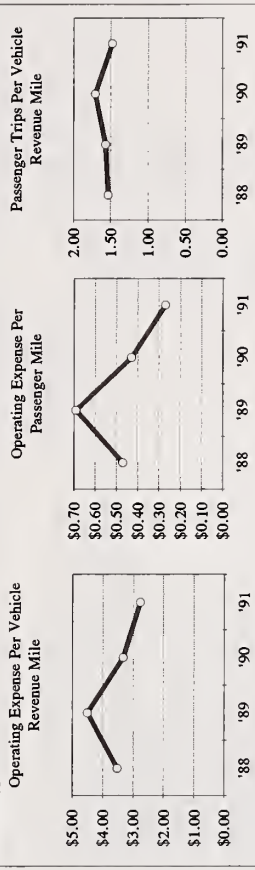
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$12,555,382	\$3,481,555
Annual Vehicle Revenue Miles	46,572,912	3,834,378
Annual Unlinked Trips	4,527,879	1,507,601
Average Weekday Unlinked Trips	6,721,216	516,067
Annual Vehicle Revenue Hours	23,364	1,890
Annual Vehicle Revenue Miles	294,192	118,288
Fixed Guideway Directional Route Miles	40.5	0.0
Total Fleet	97	88
Average Fleet Age in Years	6.2	2.3
Vehicles Operated in Maximum Service	74	59
Peak to Base Ratio	N/A	N/A
Spare Ratio	31%	49%

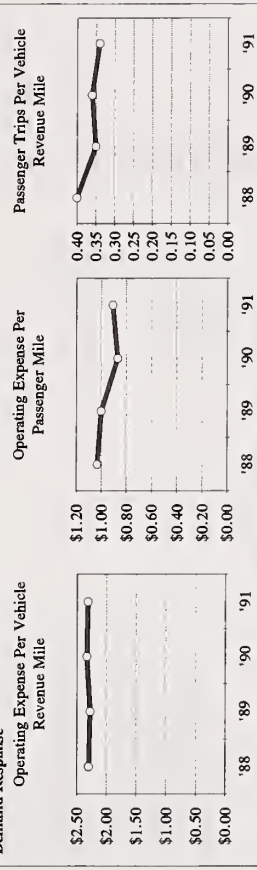
Performance Measures

Service Efficiency	\$2.77	\$2.31
Operating Expense/Vehicle Revenue Mile	\$42.68	\$29.43
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.27	\$0.91
Operating Expense/Passenger Mile	\$1.87	\$6.75
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.48	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	22.85	4.36

Mtrnr Bus



Demand Response



Source: 1991 Section 15 Annual Report

Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1377 East Main Street
Rochester, NY 14609
(716)654-0231

Chief Executive Officer: John A. Garnny,
Executive Director
Section 15 ID Number: 2113

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rochester, NY	220
Square Miles	619,653
Population	48
Population Ranking Out of 405 UZA's	
Service Area Statistics	673
Square Miles	702,238

Service Consumption	
Annual Passenger Miles	46,486,138
Annual Unlinked Trips	14,917,664
Average Weekday Unlinked Trips	51,940
Average Saturday Unlinked Trips	21,384
Average Sunday Unlinked Trips	9,624

Service Supplied	
Annual Vehicle Revenue Miles	6,313,861
Annual Vehicle Revenue Hours	501,821
Total Fleet	246
Vehicles Operated in Maximum Service	196
Base Period Requirement	81

Vehicles Operated in Maximum Service	
Directly Operated	179
Purchased Transportation	17
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$9,873,018
Local Assistance	7,275,367
State Assistance	6,003,600
Federal Assistance	4,569,004
Other Revenues	618,755
Total Operating Funds	\$28,339,144
(1991)	
(1990)	\$26,899,309
(1989)	\$25,933,748

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$21,177,572
Materials & Supplies	4,749,566
Purchased Transportation	0
Other Expenses	1,925,811
Total Operating Expenses	\$27,852,949
(1991)	
(1990)	\$27,102,211
(1989)	\$25,837,724

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds

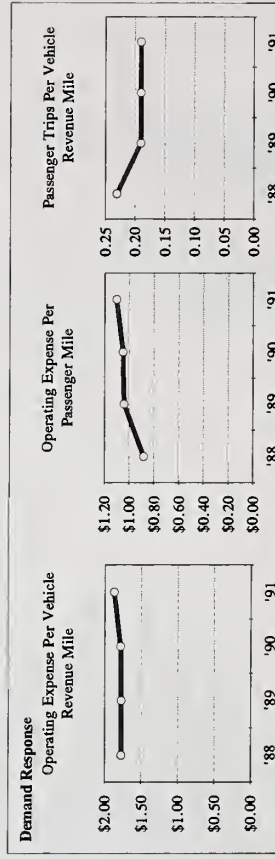
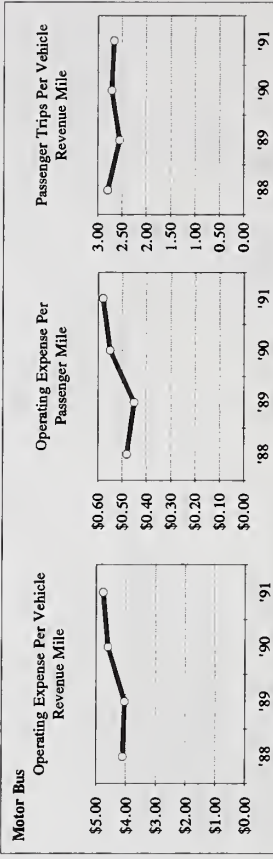


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$26,421,406	\$1,431,543
Annual Vehicle Revenue Miles	45,181,212	1,304,926
Annual Unlinked Trips	5,549,950	763,911
Average Weekday Unlinked Trips	14,769,377	148,287
Annual Vehicle Revenue Hours	51,434	506
Fixed Guideway Directional Route Miles	461,545	40,276
Total Fleet	0.0	0.0
Average Fleet Age in Years	225	21
Vehicles Operated in Maximum Service	8.7	4.2
Peak to Base Ratio	179	17
Spare Ratio	2.8	N/A
	26%	24%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.76	\$1.87
Operating Expense/Vehicle Revenue Hour	\$57.25	\$35.54
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Unlinked Passenger Trip	\$0.58	\$1.10
Operating Expense/Unlinked Passenger Trip	\$1.79	\$9.65
Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.66	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	32.00	3.68



Source: 1991 Section 15 Annual Report

City of Loves Park Transit System

810 Lawn Drive
Loves Park, IL 61111
(815)654-3000

Chief Executive Officer: George P. Brettrager,
Superintendent
Section 15 ID Number: 5055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Rockford, IL	
Square Miles	91
Population	207,826
Population Ranking Out of 405 UZA's	123
Service Area Statistics	
Square Miles	23
Population	35,620

Service Consumption	
Annual Passenger Miles	829,463
Annual Vehicle Revenue Miles	157,455
Average Weekday Unlinked Trips	527
Average Saturday Unlinked Trips	452
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	125,545
Annual Vehicle Revenue Hours	7,867
Total Fleet	7
Vehicles Operated in Maximum Service	4
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0
Motor Bus	0
Demand Response	1

Financial Information (System Wide)

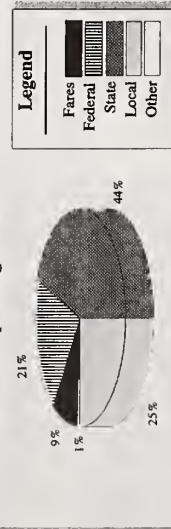
Sources of Operating Funds	
Passenger Fares	\$41,611
Local Assistance	111,003
State Assistance	196,218
Federal Assistance	95,448
Other Revenues	5,941
Total Operating Funds	\$450,221
(1991)	\$420,199
(1990)	\$360,999
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$292,024
Materials & Supplies	67,739
Purchased Transportation	18,426
Other Expenses	61,508
Total Operating Expenses	\$439,697
(1991)	\$422,828
(1990)	\$366,545
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$650
(1991)	\$42,113
(1990)	
(1989)	

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds



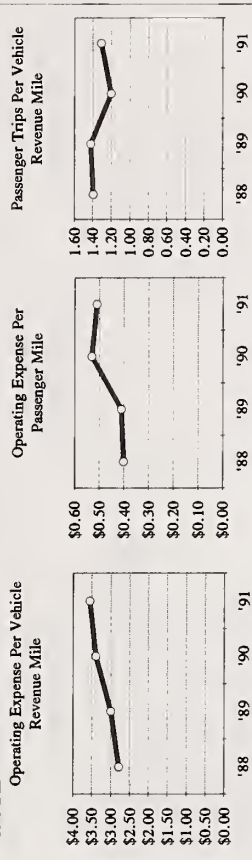
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$421,271	\$18,426
Annual Vehicle Revenue Miles	819,082	10,381
Annual Unlinked Trips	118,815	6,730
Average Weekday Unlinked Trips	155,838	1,617
Annual Vehicle Revenue Hours	521	6
Fixed Guideway Directional Route Miles	7,436	431
Total Fleet	6	0
Average Fleet Age in Years	9.0	6.0
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	1.5	N/A
Spare Ratio	100%	0%

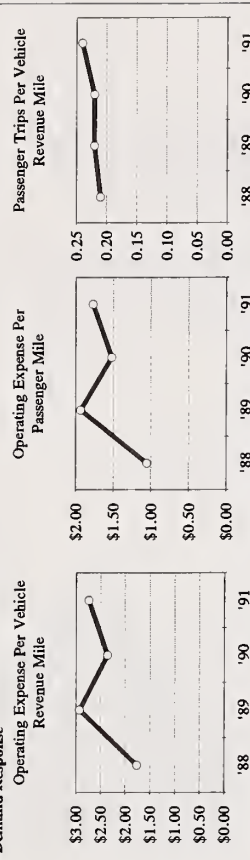
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.55	\$2.74
Operating Expense/Vehicle Revenue Hour	\$56.65	\$42.75
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.51	\$1.77
Operating Expense/Unlinked Passenger Trip	\$2.70	\$11.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.31	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	20.96	3.75

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street
Rockford, IL 61101-1016
(815)961-2220

Chief Executive Officer: Marvin E. Johnson,
Chairman of the Board
Section 15 ID Number: 5058

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rockford, IL	91
Square Miles	207,826
Population	123
Population Ranking Out of 405 UZA's	
Service Area Statistics	83
Square Miles	180,699
Population	

Service Consumption	
Annual Passenger Miles	7,579,838
Annual Unlinked Trips	2,372,361
Average Weekday Unlinked Trips	8,639
Average Saturday Unlinked Trips	3,427
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,110,063
Annual Vehicle Revenue Hours	88,268
Total Fleet	46
Vehicles Operated in Maximum Service	37
Base Period Requirement	37

Vehicles Operated in Maximum Service	
Directly Operated	29
Purchased Transportation	0
Motor Bus	0
Demand Response	8

Financial Information (System Wide)

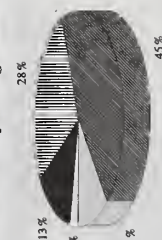
Sources of Operating Funds	
Passenger Fares	\$549,198
Local Assistance	435,635
State Assistance	1,832,989
Federal Assistance	1,152,066
Other Revenues	116,260
Total Operating Funds	\$3,086,148
	\$3,884,508
	\$3,663,734

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,614,122
Materials & Supplies	431,015
Purchased Transportation	480,538
Other Expenses	694,275
Total Operating Expenses	\$4,219,950
	\$3,969,607
	\$3,680,992

Sources of Capital Funds Expended	
Local Assistance	\$992
State Assistance	47,569
Federal Assistance	185,602
Total Capital Funds Expended	\$234,163
	\$46,133
	\$284,771

Uses of Capital Funds	
Bus	\$234,163
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$234,163

Sources of Operating Funds



Sources of Capital Funds Expended

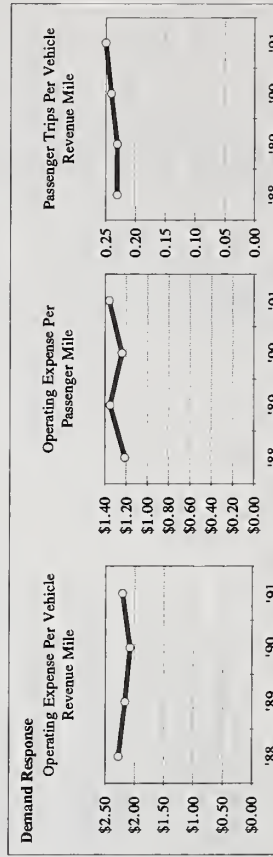
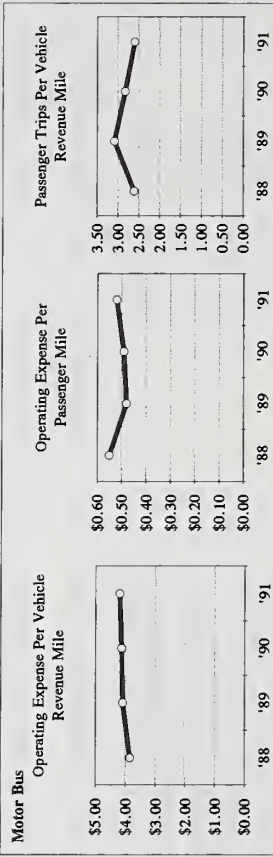


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$3,739,412	\$480,538
Annual Vehicle Revenue Miles	7,226,289	353,549
Annual Unlinked Trips	892,461	217,602
Average Weekday Unlinked Trips	2,317,291	55,070
Annual Vehicle Revenue Hours	8,422	217
Fixed Guideway Directional Route Miles	74,356	13,952
Total Fleet	0.0	0.0
Average Fleet Age in Years	38	8
Vehicles Operated in Maximum Service	11.1	6.0
Peak to Base Ratio	29	8
Spare Ratio	N/A	N/A
	31%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.19
Operating Expense/Vehicle Revenue Hour	\$50.30
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.61
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.60
Unlinked Passenger Trips/Vehicle Revenue Hour	31.17



Source: 1991 Section 15 Annual Report

Sacramento Regional Transit District (RT)

1400 29th Street
Sacramento, CA 95816-6406
(916)321-2811

Chief Executive Officer: Thomas G. Matoff,
General Manager

Section 15 ID Number: 9019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32
Service Area Statistics	
Square Miles	295
Population	931,146

Service Consumption	
Annual Passenger Miles	99,673,249
Annual Unlinked Trips	22,725,592
Average Weekday Unlinked Trips	80,456
Average Saturday Unlinked Trips	26,222
Average Sunday Unlinked Trips	16,778

Service Supplied	
Annual Vehicle Revenue Miles	8,373,895
Annual Vehicle Revenue Hours	560,452
Total Fleet	238
Vehicles Operated in Maximum Service	190
Base Period Requirement	151

Vehicles Operated in Maximum Service	
Directly Operated	158
Purchased Transportation	32
Motor Bus	0
Light Rail	0

Financial Information (System Wide)

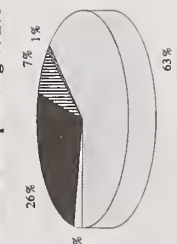
Sources of Operating Funds	
Passenger Fares	\$12,213,716
Local Assistance	29,738,193
State Assistance	252,940
Federal Assistance	3,253,565
Other Revenues	1,250,268
Total Operating Funds	\$46,708,682
(1991)	\$40,617,397
(1990)	\$35,397,665
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$35,185,594
Materials & Supplies	4,356,490
Purchased Transportation	0
Other Expenses	7,052,663
Total Operating Expenses	\$46,594,747
(1991)	\$40,555,694
(1990)	\$35,239,941
(1989)	

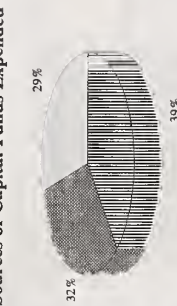
Sources of Capital Funds Expended	
Local Assistance	\$4,999,874
State Assistance	5,610,625
Federal Assistance	6,716,404
Total Capital Funds Expended	\$17,326,903
(1991)	\$20,262,794
(1990)	\$9,099,607
(1989)	

Uses of Capital Funds	
Bus	\$8,482,106
Existing Fixed Guideway Segments	1,656,975
New Fixed Guideway Segments	7,187,822
Total Uses of Capital Funds	\$17,326,903
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



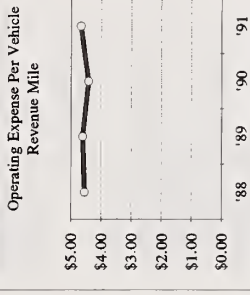
Characteristics

	Motor Bus	Light Rail
Operating Expense	\$32,158,222	\$14,436,525
Annual Passenger Miles	66,108,661	33,564,588
Annual Vehicle Revenue Miles	6,881,399	1,492,496
Annual Unlinked Trips	16,133,088	6,592,504
Average Weekday Unlinked Trips	57,308	23,148
Annual Vehicle Revenue Hours	485,583	74,869
Fixed Guideway Directional Route Miles	0.0	36.2
Total Fleet	203	35
Average Fleet Age in Years	11.7	3.9
Vehicles Operated in Maximum Service	158	32
Peak to Base Ratio	1.2	1.6
Spare Ratio	28%	9%

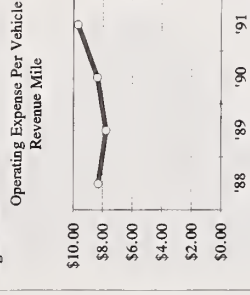
Performance Measures

Service Efficiency	\$4.67	\$9.67
Operating Expense/Vehicle Revenue Mile	\$66.23	\$192.82
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.49	\$0.43
Operating Expense/Unlinked Passenger Trip	\$1.99	\$2.19
Service Effectiveness	2.34	4.42
Unlinked Passenger Trips/Vehicle Revenue Mile	33.22	88.05
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Light Rail



Source: 1991 Section 15 Annual Report

Yolo County Transit Authority (YOLOBUS)

825 East Street, Suite 120
Woodland, CA 95695
(916)661-0816

Chief Executive Officer: Terry V. Bassett,
Transit Director
Section 15 ID Number: 9090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32
Service Area Statistics	
Square Miles	30
Population	111,816
Service Consumption	
Annual Passenger Miles	6,260,445
Annual Unlinked Trips	642,919
Average Weekday Unlinked Trips	2,260
Average Saturday Unlinked Trips	881
Average Sunday Unlinked Trips	392

Service Supplied	413,132
Annual Vehicle Revenue Miles	22,826
Annual Vehicle Revenue Hours	15
Total Fleet	12
Vehicles Operated in Maximum Service	4
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	12

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$21,384
Local Assistance	705,181
State Assistance	0
Federal Assistance	60,209
Other Revenues	51,658
Total Operating Funds	\$704,494

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,266,417
Other Expenses	0
Total Operating Expenses	\$1,043,748

Sources of Capital Funds Expended	
Local Assistance	\$165,654
State Assistance	0
Federal Assistance	38,853
Total Capital Funds Expended	\$204,507

Uses of Capital Funds	
Bus	\$204,507
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$204,507

Sources of Operating Funds



Sources of Capital Funds Expended



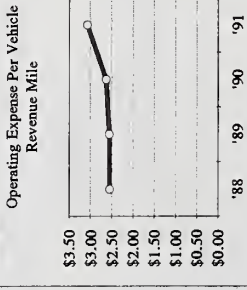
Characteristics

	Motor	Bus
Operating Expense	\$1,266,417	6,260,445
Annual Passenger Miles	413,132	642,919
Annual Vehicle Revenue Miles	2,260	22,826
Annual Unlinked Trips	0.0	15
Average Weekday Unlinked Trips	6.9	12
Annual Vehicle Revenue Hours	3.0	25%
Fixed Guideway Directional Route Miles		
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Spare Ratio		

Performance Measures

Service Efficiency	\$3.07
Operating Expense/Vehicle Revenue Mile	\$55.48
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.20
Operating Expense/Unlinked Passenger Trip	\$1.97
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56
Unlinked Passenger Trips/Vehicle Revenue Hour	28.17

Motor Bus



Utah Transit Authority (UTA)

3600 South 700, West
Salt Lake City, UT 84119
(801)262-5626

Chief Executive Officer: John C. Pingree,
General Manager
Section 15 ID Number: 8001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salt Lake City, UT	254
Square Miles	789,447
Population	789,447
Population Ranking Out of 405 UZA's	41
Other UZA's Served:	101, 119
Service Area Statistics:	
Square Miles	1,642
Population	1,072,227

Service Consumption	
Annual Passenger Miles	115,732,860
Annual Unlinked Trips	24,539,348
Average Weekday Unlinked Trips	88,573
Average Sunday Unlinked Trips	36,989
Average Sunday Unlinked Trips	2,251

Service Supplied	
Annual Vehicle Revenue Miles	15,791,542
Annual Vehicle Revenue Hours	868,303
Total Fleet	526
Vehicles Operated in Maximum Service	421
Base Period Requirement	310

Vehicles Operated in Maximum Service	
Directly Operated	381
Purchased Transportation	19
Motor Bus	21
Demand Response	0

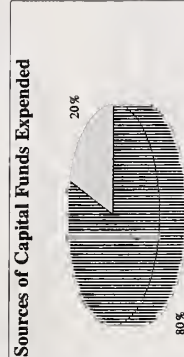
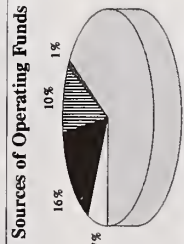
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,653,788
Local Assistance	30,845,529
State Assistance	374,483
Federal Assistance	4,888,830
Other Revenues	3,218,307
Total Operating Funds	\$46,930,937
(1991)	
(1990)	
(1989)	\$39,447,963

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$29,207,541
Materials & Supplies	6,755,563
Purchased Transportation	464,803
Other Expenses	4,700,401
Total Operating Expenses	\$41,128,308
(1991)	
(1990)	\$38,027,727
(1989)	\$33,594,500

Sources of Capital Funds Expended	
Local Assistance	\$918,012
State Assistance	3,614,414
Federal Assistance	0
Total Capital Funds Expended	\$4,532,426
(1991)	
(1990)	\$19,504,696
(1989)	\$6,065,113

Uses of Capital Funds	
Bus	\$4,532,426
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$4,532,426
(1991)	

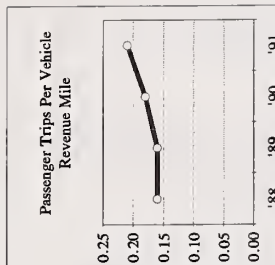
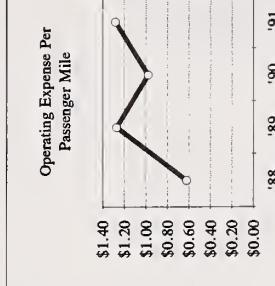
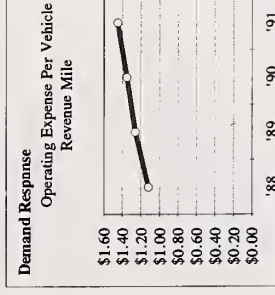
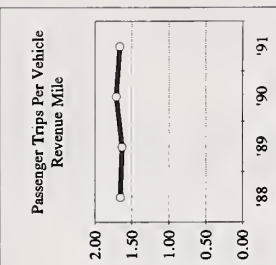
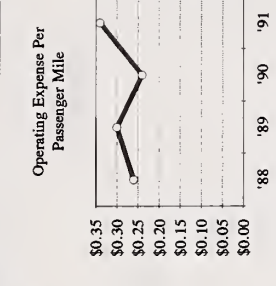
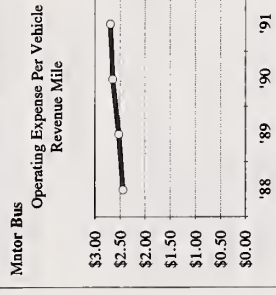


Characteristics

Operating Expense	\$39,473,337	Motor Bus	\$39,473,337
Annual Passenger Miles	114,457,896	Response	\$1,654,971
Annual Vehicle Revenue Miles	14,654,070		1,294,964
Annual Unlinked Trips	24,300,275		1,137,472
Average Weekday Unlinked Trips	87,668		239,073
Annual Vehicle Revenue Hours	789,737		78,566
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	482		44
Average Fleet Age in Years	7.6		2.8
Vehicles Operated in Maximum Service	381		40
Peak to Base Ratio	1.2		N/A
Spare Ratio	27%		10%

Performance Measures

Service Efficiency	\$2.69		\$1.45
Operating Expense/Vehicle Revenue Mile	\$49.98		\$21.06
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.34		\$1.28
Operating Expense/Passenger Mile	\$1.62		\$6.92
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	1.66		0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	30.77		3.04
Unlinked Passenger Trips/Vehicle Revenue Hour			



Source: 1991 Section 15 Annual Report

San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle
San Antonio, TX 78212
(512)227-5371

Chief Executive Officer: John Milan,
Acting General Manager
Section 15 ID Number: 6011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Antonio, TX	
Square Miles	438
Population	1,129,154
Population Ranking Out of 405 UZA's	31

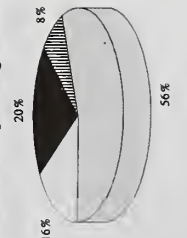
Service Area Statistics	
Square Miles	1,323
Population	1,218,660

Service Consumption	
Annual Passenger Miles	168,433,542
Annual Unlinked Trips	44,210,164
Average Weekday Unlinked Trips	147,166
Average Saturday Unlinked Trips	91,162
Average Sunday Unlinked Trips	31,747

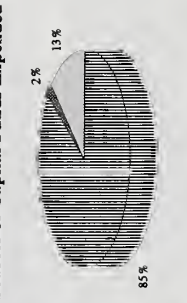
Service Supplied	
Annual Vehicle Revenue Miles	21,294,089
Annual Vehicle Revenue Hours	1,477,583
Total Fleet	666
Vehicles Operated in Maximum Service	605
Base Period Requirement	299

Vehicles Operated in Maximum Service			
Directly Operated	488	Purchased Transportation	0
Motor Bus Demand Response	81	Bus	28
Vanpool	8	Existing Fixed Guideway Segments	0
		New Fixed Guideway Segments	0
		Total Uses of Capital Funds	\$13,129,052

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Local Assistance	\$12,479,210
State Assistance	35,038,674
Federal Assistance	4,698,044
Other Revenues	10,027,824
Total Operating Funds	\$62,243,752
(1991)	
(1990)	\$59,216,913
(1989)	\$56,935,246

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$40,435,219
Materials & Supplies	9,229,520
Purchased Transportation	66,375
Other Expenses	4,161,673
Total Operating Expenses	\$53,892,787
(1991)	
(1990)	\$48,514,048
(1989)	\$43,875,335

Sources of Capital Funds Expended	
Local Assistance	\$1,766,242
State Assistance	257,405
Federal Assistance	11,105,405
Total Capital Funds Expended	\$13,129,052
(1991)	
(1990)	\$11,594,663
(1989)	\$23,218,958

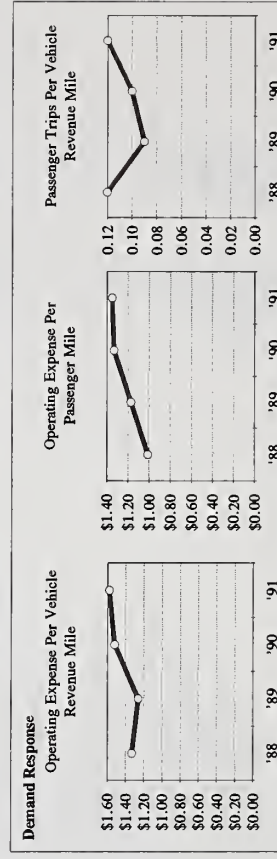
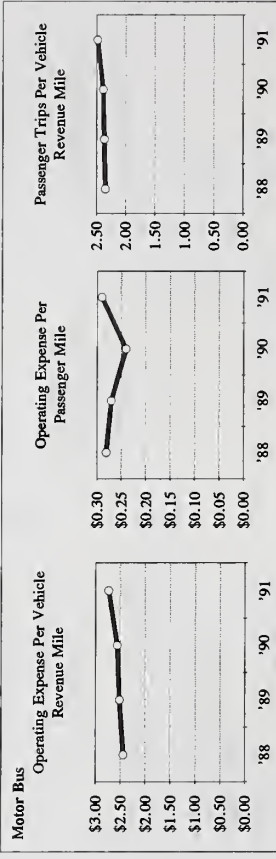
Uses of Capital Funds	
Bus	\$13,129,052
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$13,129,052
(1991)	

Characteristics

Operating Expense	\$48,082,675
Annual Passenger Miles	\$5,675,315
Annual Vehicle Revenue Miles	163,868,306
Annual Unlinked Trips	420,413
Average Weekday Unlinked Trips	147,166
Annual Vehicle Revenue Hours	1,477,583
Fixed Guideway Directional Route Miles	1,218,660
Total Fleet	666
Average Fleet Age in Years	8.9
Vehicles Operated in Maximum Service	605
Peak to Base Ratio	N/A
Spare Ratio	9%

Performance Measures

Service Efficiency	\$2.73	\$1.58	\$1.92
Operating Expense/Vehicle Revenue Mile	\$37.74	\$28.18	\$64.96
Cost Effectiveness	\$0.29	\$1.35	\$0.38
Operating Expense/Unlinked Passenger Trip	\$1.10	\$13.50	\$8.89
Service Effectiveness	2.48	0.12	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	34.36	2.09	7.31
Unlinked Passenger Trips/Vehicle Revenue Hour			



Source: 1991 Section 15 Annual Report

North San Diego County Transit Development (NCTD)

311 South Tremont Street
Oceanside, CA 92054
(619)967-2809

Chief Executive Officer: Richard L. Fifer,
Executive Director
Section 15 ID Number: 9030

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
San Diego, CA	690
Square Miles	2,348,417
Population	11
Population Ranking Out of 405 UZA's	
Service Area Statistics	202
Square Miles	651,604
Population	

Service Consumption	
Annual Passenger Miles	76,220,877
Annual Unlinked Trips	11,019,990
Average Weekday Unlinked Trips	33,425
Average Saturday Unlinked Trips	27,397
Average Sunday Unlinked Trips	19,165

Service Supplied	
Annual Vehicle Revenue Miles	9,114,051
Annual Vehicle Revenue Hours	498,205
Total Fleet	170
Vehicles Operated in Maximum Service	147
Base Period Requirement	110

Vehicles Operated in Maximum Service	
Directly Operated	120
Purchased Transportation	0
Motor Bus	0
Demand Response	27

Financial Information (System Wide)

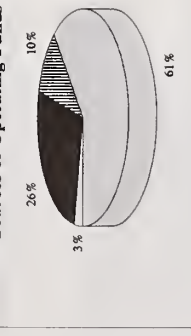
Sources of Operating Funds	
Passenger Fares	\$6,433,074
Local Assistance	15,268,613
State Assistance	0
Federal Assistance	2,409,471
Other Revenues	713,027
Total Operating Funds	\$24,824,185
(1991)	\$21,199,533
(1990)	\$19,265,895
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$16,359,813
Materials & Supplies	3,653,447
Purchased Transportation	1,117,842
Other Expenses	2,424,774
Total Operating Expenses	\$23,555,876
(1991)	\$20,481,521
(1990)	\$19,245,776
(1989)	

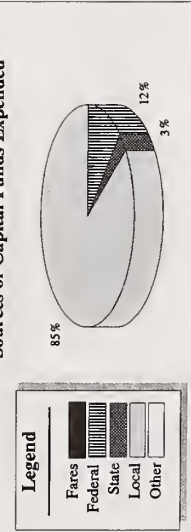
Sources of Capital Funds Expended	
Local Assistance	\$19,370,846
State Assistance	790,820
Federal Assistance	2,638,090
Total Capital Funds Expended	\$22,799,756
(1991)	\$14,100,948
(1990)	\$2,333,672
(1989)	

Uses of Capital Funds	
Bus	\$5,144,394
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	17,655,362
Total Uses of Capital Funds	\$22,799,756
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

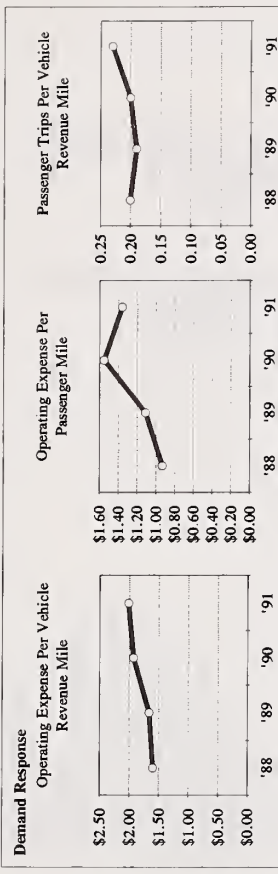
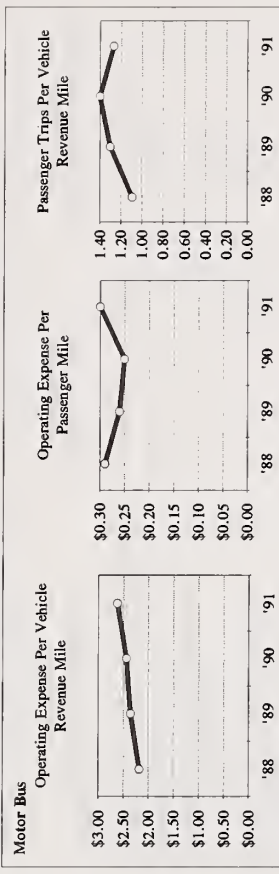


Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$22,438,034	\$1,117,842
Annual Vehicle Revenue Miles	75,401,389	819,488
Annual Unlinked Trips	8,559,122	554,929
Average Weekday Unlinked Trips	10,893,689	126,301
Annual Vehicle Revenue Hours	32,979	446
Fixed Guideway/Directional Route Miles	462,132	36,073
Total Fleet	0.0	0.0
Average Fleet Age in Years	140	30
Vehicles Operated in Maximum Service	7.9	2.3
Peak to Base Ratio	1.20	27
Spare Ratio	1.3	N/A
	17%	11%

Performance Measures

Service Efficiency	\$2.62	\$2.01
Operating Expense/Vehicle Revenue Mile	\$48.55	\$30.99
Cost Effectiveness	\$0.30	\$1.36
Operating Expense/Passenger Mile	\$2.06	\$8.85
Service Effectiveness	1.27	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	23.57	3.50
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

San Diego Regional Transportation Service (SANDAG)

401 B Street, Suite 800
San Diego, CA 92101
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,
Executive Director
Section 15 ID Number: 9095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11
Service Area Statistics	
Square Miles	902
Population	1,853,315

Service Consumption	
Annual Passenger Miles	43,482,861
Annual Unlinked Trips	8,252,358
Average Weekday Unlinked Trips	26,100
Average Saturday Unlinked Trips	23,223
Average Sunday Unlinked Trips	7,534
Service Supplied	
Annual Vehicle Revenue Miles	7,486,698
Annual Vehicle Revenue Hours	509,894
Total Fleet	201
Vehicles Operated in Maximum Service	201
Base Period Requirement	201

Vehicles Operated in Maximum Service

Motor Bus	0	Purchased Transportation	93
Demand Response	0		108

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	9,248,579
State Assistance	0
Federal Assistance	0
Other Revenues	331,965
Total Operating Funds	\$9,580,544
(1991)	\$8,023,116
(1990)	\$7,148,827
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	15,854,633
Other Expenses	0
Total Operating Expenses	\$15,854,633
(1991)	\$15,499,610
(1990)	\$11,515,591
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$2,156,581
State Assistance	462,571
Federal Assistance	0
Total Capital Funds Expended	\$2,619,152
(1991)	\$91,039
(1990)	\$0
(1989)	

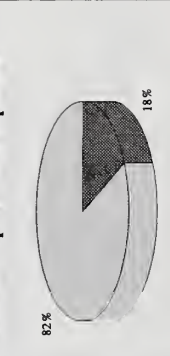
Uses of Capital Funds

Bus	\$2,619,151
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,619,151
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



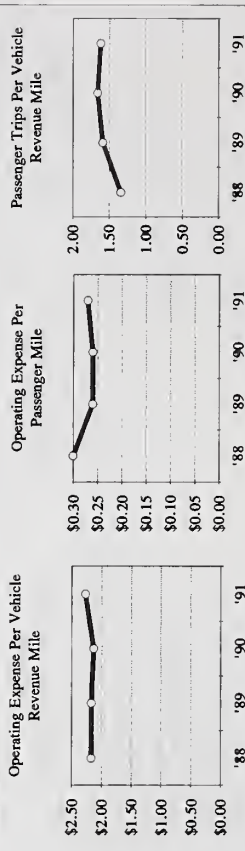
Characteristics

Operating Expense	Motor	Bus	Demand Response
Annual Passenger Miles	\$10,499,594	\$5,361,039	
Annual Vehicle Revenue Miles	38,312,398	5,170,463	
Annual Unlinked Trips	4,631,222	2,855,476	
Average Weekday Unlinked Trips	7,496,540	755,818	
Annual Vehicle Revenue Hours	23,305	2,795	
Fixed Guideway Directional Route Miles	313,937	195,957	
Total Fleet	0.0	0.0	
Average Fleet Age in Years	93	108	
Vehicles Operated in Maximum Service	5.1	0.8	
Peak to Base Ratio	N/A	108	
Spare Ratio	0%	N/A	0%

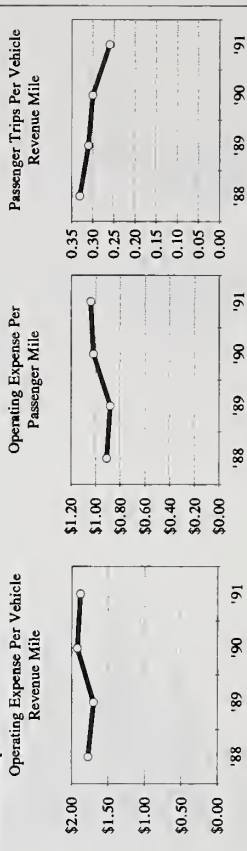
Performance Measures

Service Efficiency	\$2.27	\$1.88
Operating Expense/Vehicle Revenue Mile	\$33.43	\$27.36
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.27	\$1.04
Operating Expense/Passenger Mile	\$1.40	\$7.09
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.62	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	23.88	3.86
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

San Diego Transit Corporation (SDTC)

100 16th Street
San Diego, CA 92101
(619)238-0100

Chief Executive Officer: Roger Snoble,
President and General Manager
Section 15 ID Number: 9026

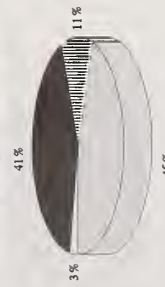
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Diego, CA	690
Square Miles	2,348,417
Population	11
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	319
Population	1,385,302

Service Consumption	
Annual Passenger Miles	154,930,309
Annual Vehicle Revenue Miles	35,509,171
Annual Unlinked Trips	115,336
Average Weekday Unlinked Trips	59,892
Average Saturday Unlinked Trips	48,866
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	11,417,567
Annual Vehicle Revenue Hours	946,244
Total Fleet	337
Vehicles Operated in Maximum Service	257
Base Period Requirement	210

Vehicles Operated in Maximum Service	
Directly Operated	241
Purchased Transportation	0
Total	241
Motor Bus	0
Demand Response	16

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$20,155,494
Local Assistance	22,852,473
State Assistance	5,222,923
Federal Assistance	1,397,184
Other Revenues	\$49,623,074
Total Operating Funds	\$43,300,713
(1991)	
(1990)	
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$37,615,523
Materials & Supplies	6,436,415
Purchased Transportation	1,128,008
Other Expenses	6,829,607
Total Operating Expenses	\$45,567,940
(1991)	
(1990)	
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$1,625,965
State Assistance	51,360
Federal Assistance	5,837,109
Total Capital Funds Expended	\$7,514,434
(1991)	
(1990)	
(1989)	

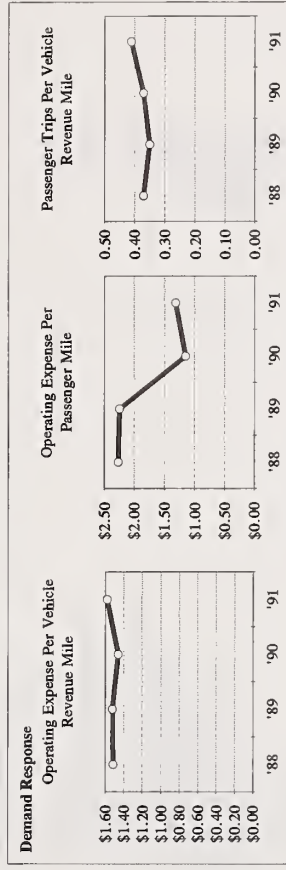
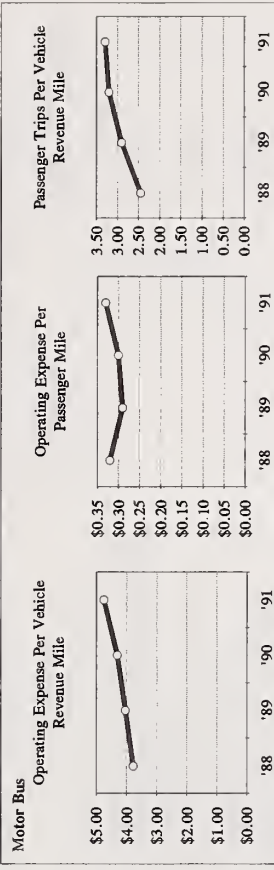
Uses of Capital Funds	
Bus	\$7,514,434
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$7,514,434
(1991)	

Characteristics

	Motor	Demand
	Bus	Response
Operating Expense	\$50,881,545	\$1,128,008
Annual Passenger Miles	154,068,692	861,617
Annual Vehicle Revenue Miles	10,704,089	713,478
Annual Unlinked Trips	35,216,926	292,245
Average Weekday Unlinked Trips	114,200	1,136
Annual Vehicle Revenue Hours	889,753	56,491
Fixed Guideway Directional Route Miles	15.7	0.0
Total Fleet	320	17
Average Fleet Age in Years	12.3	0.0
Vehicles Operated in Maximum Service	241	16
Peak to Base Ratio	1.2	N/A
Spare Ratio	33%	6%

Performance Measures

Service Efficiency	\$4.75	\$1.58
Operating Expense/Vehicle Revenue Mile	\$57.19	\$19.97
Cost Effectiveness	\$0.33	\$1.31
Operating Expense/Unlinked Passenger Trip	\$1.44	\$3.86
Service Effectiveness	3.29	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	39.58	5.17



Source: 1991 Section 15 Annual Report

San Diego Trolley, Inc. (The Trolley)

1255 Imperial Avenue, Suite 900
San Diego, CA 92101
(619)595-4903

Chief Executive Officer: Langley C. Powell,
President and General Manager
Section 15 ID Number: 9054

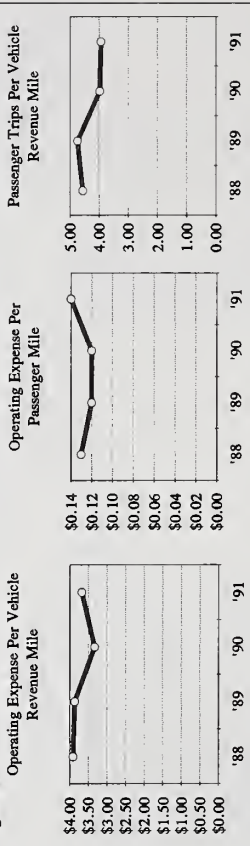
Characteristics

Operating Expense	Light Rail
Annual Passenger Miles	\$16,840,484
Annual Vehicle Revenue Miles	122,971,867
Annual Unlinked Trips	4,587,687
Average Weekday Unlinked Trips	18,029,990
Annual Vehicle Revenue Hours	\$2,715
Fixed Guideway/Directional Route Miles	226,281
Total Fleet	41.0
Average Fleet Age in Years	71
Vehicles Operated in Maximum Service	5.1
Peak to Base Ratio	59
Spare Ratio	N/A
	20%

Performance Measures

Service Efficiency	\$3.67
Operating Expense/Vehicle Revenue Mile	\$74.42
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.14
Operating Expense/Unlinked Passenger Trip	\$0.93
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.93
Unlinked Passenger Trips/Vehicle Revenue Hour	79.68

Light Rail



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	690
San Diego, CA	2,348,417
Square Miles	11
Population	
Population Ranking Out of 405 UZA's	570
	1,500,000

Service Area Statistics	
Square Miles	570
Population	1,500,000
Service Consumption	
Annual Passenger Miles	122,971,867
Annual Vehicle Revenue Miles	18,029,990
Annual Unlinked Trips	52,715
Average Weekday Unlinked Trips	47,321
Average Saturday/Unlinked Trips	34,821
Average Sunday Unlinked Trips	

Service Supplied	
Annual Vehicle Revenue Miles	4,587,687
Annual Vehicle Revenue Hours	226,281
Total Fleet	71
Vehicles Operated in Maximum Service	59
Base Period Requirement	50

Vehicles Operated in Maximum Service	
Directly Operated	59
Purchased Transportation	0

Light Rail	
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0

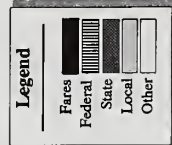
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$13,453,473
Local Assistance	0
State Assistance	4,967,658
Federal Assistance	0
Other Revenues	46,222
Total Operating Funds	\$18,467,353
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,586,764
Materials & Supplies	1,944,277
Purchased Transportation	0
Other Expenses	6,309,443
Total Operating Expenses	\$16,840,484
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
	(1991)
	(1990)
	(1989)

Sources of Operating Funds



Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-7255

Chief Executive Officer: Sharon D. Banks,
General Manager
Section 15 ID Number: 9014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	
Service Area Statistics	241
Square Miles	1,086,254
Population	

Service Consumption	283,727,194
Annual Passenger Miles	65,486,049
Annual Unlinked Trips	220,688
Average Weekday Unlinked Trips	86,594
Average Saturday Unlinked Trips	85,816
Average Sunday Unlinked Trips	

Service Supplied	22,771,500
Annual Vehicle Revenue Miles	1,758,329
Annual Vehicle Revenue Hours	745
Total Fleet	615
Vehicles Operated in Maximum Service	301
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased
Directly Operated	4
Motor Bus	611

Financial Information (System Wide)

Sources of Operating Funds	\$38,027,162
Passenger Fares	89,643,625
Local Assistance	2,032,655
State Assistance	6,812,106
Federal Assistance	3,451,810
Other Revenues	
Total Operating Funds	\$139,967,358
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	\$96,674,260
Salaries/Wages/Benefits	19,028,804
Materials & Supplies	475,474
Purchased Transportation	14,742,234
Other Expenses	
Total Operating Expenses	\$130,920,772
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	\$1,363,094
Local Assistance	2,827,743
State Assistance	10,499,784
Federal Assistance	\$14,690,621
Other	\$4,562,020
Total Capital Funds Expended	\$34,581,126
	(1991)
	(1990)
	(1989)

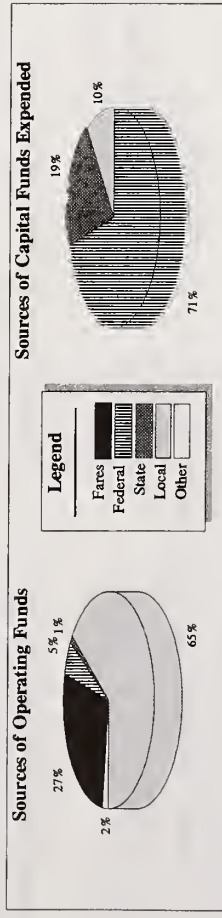
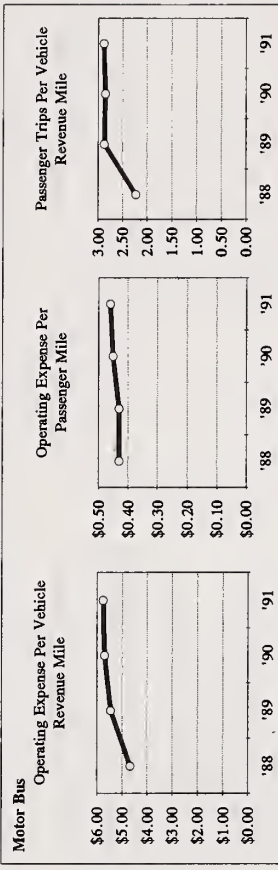
Uses of Capital Funds	\$14,690,621
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$14,690,621
	(1991)

Characteristics

Operating Expense	Motor	\$130,920,772
Annual Passenger Miles	Bus	283,727,194
Annual Vehicle Revenue Miles		22,771,500
Annual Unlinked Trips		65,486,049
Average Weekday Unlinked Trips		220,688
Annual Vehicle Revenue Hours		1,758,329
Fixed Guideway Directional Route Miles		1.1
Total Fleet		745
Average Fleet Age in Years		7.6
Vehicles Operated in Maximum Service		615
Peak to Base Ratio		1.9
Spare Ratio		21%

Performance Measures

Service Efficiency	\$5.75
Operating Expense/Vehicle Revenue Mile	\$74.46
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.46
Operating Expense/Unlinked Passenger Trip	\$2.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.88
Unlinked Passenger Trips/Vehicle Revenue Hour	37.24



Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way
Concord, CA 94520-5327
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.
General Manager
Section 15 ID Number: 9078

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	174
Square Miles	299,025
Population	

Service Consumption

Annual Passenger Miles	15,984,144
Annual Unlinked Trips	4,305,274
Average Weekday Unlinked Trips	16,254
Average Saturday Unlinked Trips	3,642
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,709,178
Annual Vehicle Revenue Hours	276,304
Total Fleet	131
Vehicles Operated in Maximum Service	106
Base Period Requirement	63

Vehicles Operated in Maximum Service

Directly Operated	92
Purchased Transportation	0
Total	14

Motor Bus

Demand Response	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$1,927,555
Local Assistance	9,239,433
State Assistance	1,016,506
Federal Assistance	1,285,374
Other Revenues	420,776
Total Operating Funds	\$13,889,644
(1991)	
(1990)	\$12,866,690
(1989)	\$11,381,017

Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,054,265
Materials & Supplies	1,585,806
Purchased Transportation	791,636
Other Expenses	2,375,105
Total Operating Expenses	\$13,806,812
(1991)	
(1990)	\$12,720,681
(1989)	\$11,204,349

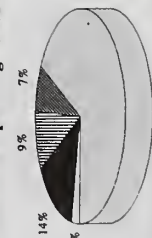
Sources of Capital Funds Expended

Local Assistance	\$488,047
State Assistance	134,980
Federal Assistance	570,438
Total Capital Funds Expended	\$1,193,465
(1991)	
(1990)	\$4,123,615
(1989)	\$1,948,752

Uses of Capital Funds

Bus	\$1,193,465
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,193,465
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

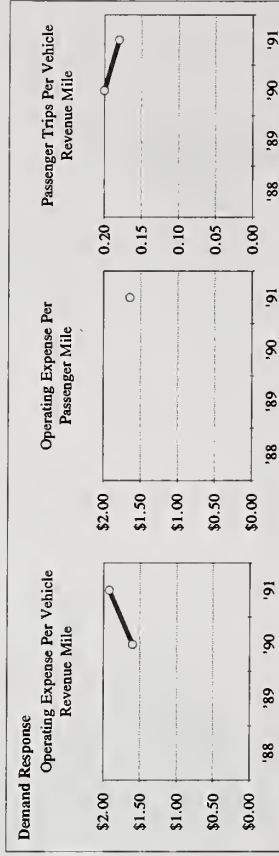
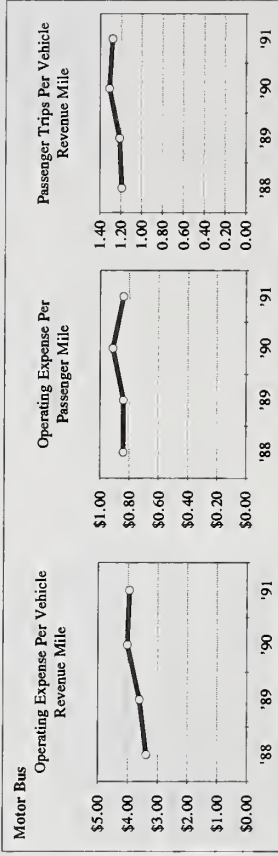


Characteristics

Operating Expense	\$13,015,176	Motor Bus	\$13,015,176
Annual Passenger Miles	15,500,875	Response	\$791,636
Annual Vehicle Revenue Miles	3,295,966	483,289	413,212
Annual Unlinked Trips	4,231,153	74,121	293
Average Weekday Unlinked Trips	15,961	26,366	0.0
Annual Vehicle Revenue Hours	249,898	0.0	19
Fixed Guideway Directional Route Miles	0.0	112	3.3
Total Fleet	112	6.8	92
Average Fleet Age in Years	6.8	14	N/A
Vehicles Operated in Maximum Service	92	1.9	36%
Peak to Base Ratio	1.9	22%	
Spare Ratio	22%		

Performance Measures

Service Efficiency	\$3.95	Operating Expense/Vehicle Revenue Mile	\$1.92
Operating Expense/Vehicle Revenue Mile	\$52.07	Operating Expense/Vehicle Revenue Hour	\$30.02
Cost Effectiveness	\$0.84	Operating Expense/Passenger Mile	\$1.64
Operating Expense/Passenger Mile	\$3.08	Operating Expense/Unlinked Passenger Trip	\$10.68
Service Effectiveness	1.28	Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	16.93	Unlinked Passenger Trips/Vehicle Revenue Hour	2.81



Source: 1991 Section 15 Annual Report

Livermore/Amador Valley Transit Authority (Wheel)

1362 Rutan Court, Suite 100
Livermore, CA 94550
(510)455-7558

Chief Executive Officer: Virodina K. Sood,
General Manager
Section 15 ID Number: 9144

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	277
Population	105,594

Service Consumption	
Annual Passenger Miles	4,533,059
Annual Unlinked Trips	791,030
Average Weekday Unlinked Trips	2,804
Average Saturday Unlinked Trips	987
Average Sunday Unlinked Trips	440
Service Supplied	
Annual Vehicle Revenue Miles	1,304,675
Annual Vehicle Revenue Hours	82,136
Total Fleet	43
Vehicles Operated in Maximum Service	30
Base Period Requirement	24

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	27
Motor Bus	0
Demand Response	3

Financial Information (System Wide)

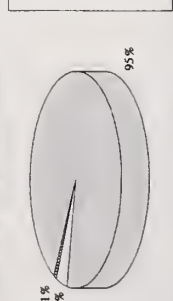
Sources of Operating Funds	
Passenger Fares	\$15,473
Local Assistance	3,595,738
State Assistance	0
Federal Assistance	32,867
Other Revenues	151,534
Total Operating Funds	\$3,795,632
	\$2,949,627
	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,631,269
Other Expenses	0
Total Operating Expenses	\$3,631,269
	\$2,908,325
	\$0

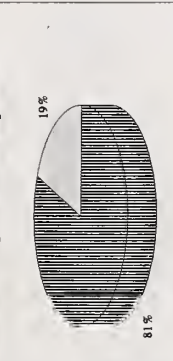
Sources of Capital Funds Expended	
Local Assistance	\$2,016,206
State Assistance	0
Federal Assistance	8,698,631
Total Capital Funds Expended	\$10,714,837
	\$457,262
	\$0

Uses of Capital Funds	
Bus	\$10,714,837
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$10,714,837

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

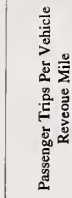
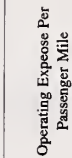
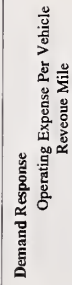
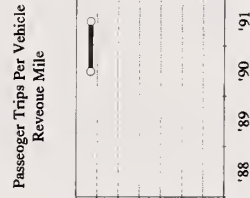
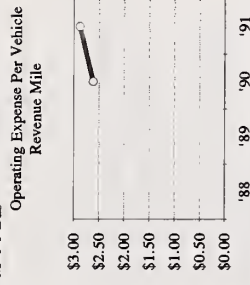
Operating Expense		Demand Response	
Annual Passenger Miles	\$3,532,093	Bus	\$99,176
Annual Vehicle Revenue Miles	4,475,253		57,806
Annual Unlinked Trips	1,227,654		77,021
Average Weekday Unlinked Trips	775,198		15,832
Annual Vehicle Revenue Hours	2,746		58
Fixed Guideway Directional Route Miles	75,509		6,627
Total Fleet	0.0		0.0
Average Fleet Age in Years	40		3
Vehicles Operated in Maximum Service	1.0		1.0
Peak to Base Ratio	27		3
Spare Ratio	1.3		N/A
	48%		0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.88
Operating Expense/Vehicle Revenue Hour	\$46.78
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.79
Operating Expense/Unlinked Passenger Trip	\$4.56

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.63
Unlinked Passenger Trips/Vehicle Revenue Hour	10.27
	0.21
	2.39

Motor Bus



San Francisco Municipal Railway (Muni)

949 Presidio
San Francisco, CA 94120
(415)923-2533

Chief Executive Officer: Thomas J. Elzoy,
General Manager

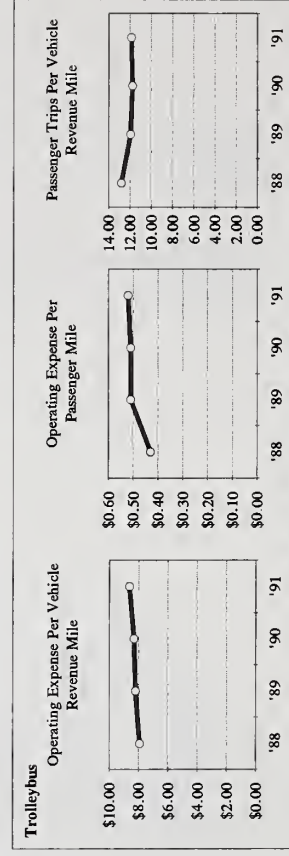
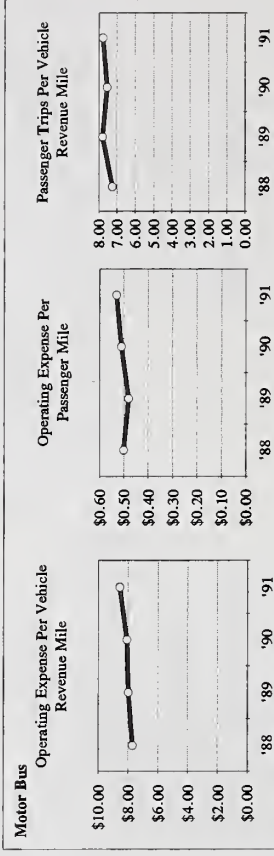
Section 15 ID Number: 9015

Characteristics

	Motor Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	\$111,626,216	\$63,252,872	\$61,712,570	\$18,408,754
Annual Passenger Miles	212,488,468	120,912,030	109,238,268	12,167,086
Annual Vehicle Revenue Miles	13,051,953	7,336,926	4,130,229	578,917
Annual Unlinked Trips	101,229,495	87,018,324	40,043,628	10,641,967
Average Weekday Unlinked Trips	331,075	275,315	134,346	30,478
Annual Vehicle Revenue Hours	1,397,348	997,328	389,010	134,458
Fixed Guideway Directional Route Miles	8.5	119.8	49.7	8.8
Total Fleet	500	343	128	37
Average Fleet Age in Years	6.9	15.0	16.9	88.9
Vehicles Operated in Maximum Service	380	265	101	26
Peak to Base Ratio	1.6	1.5	1.6	1.0
Spare Ratio	32%	29%	27%	42%

Performance Measures

Service Efficiency	\$8.55	\$8.62	\$14.94	\$31.80
Operating Expense/Vehicle Revenue Mile	\$79.88	\$65.42	\$158.64	\$136.91
Operating Expense/Vehicle Revenue Hour				
Cost Effectiveness	\$0.53	\$0.52	\$0.56	\$1.51
Operating Expense/Unlinked Passenger Trip	\$1.10	\$0.73	\$1.54	\$1.73
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	7.76	11.86	9.70	18.38
Unlinked Passenger Trips/Vehicle Revenue Hour	72.44	87.25	102.94	79.15



Source: 1991 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$79,820,000		
Local Assistance	145,686,000		
State Assistance	26,817,000		
Federal Assistance	7,818,000		
Other Revenues	18,403,000		
Total Operating Funds	\$278,544,000	\$258,741,000	\$251,334,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$203,848,033
Materials & Supplies	16,723,140
Purchased Transportation	5,375,784
Other Expenses	34,429,239
Total Operating Expenses	\$260,376,196
(1991)	\$243,176,638
(1990)	\$233,943,742
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	9,452,000
Federal Assistance	35,256,000
Total Capital Funds Expended	\$44,708,000
(1991)	\$46,116,000
(1990)	\$48,573,000
(1989)	

Uses of Capital Funds

Bus	\$15,417,000
Existing Fixed Guideway Segments	29,291,000
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$44,708,000
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	San Francisco-Oakland, CA
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	45
Square Miles	675,039
Population	

Service Consumption

Annual Passenger Miles	457,644,730
Annual Unlinked Trips	239,339,999
Average Weekday Unlinked Trips	772,742
Average Saturday Unlinked Trips	464,284
Average Sunday Unlinked Trips	325,745

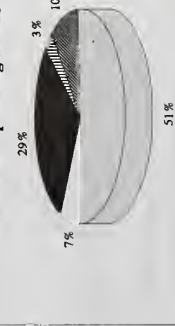
Service Supplied

Annual Vehicle Revenue Miles	26,708,881
Annual Vehicle Revenue Hours	3,067,908
Total Fleet	1,095
Vehicles Operated in Maximum Service	859
Base Period Requirement	598

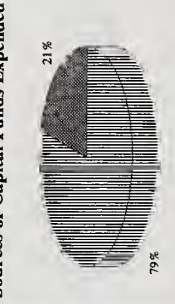
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	380	0
Trolleybus	265	0
Light Rail	101	0
Demand Response	0	87
Cable Car	26	0

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	Horizontal Lines
Federal	Vertical Lines
State	Diagonal Lines (Top-Left to Bottom-Right)
Local	Diagonal Lines (Bottom-Left to Top-Right)
Other	White

San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street
Oakland, CA 94604-2688
(510)464-6929

Chief Executive Officer: Frank J. Wilson,
General Manager

Section 15 ID Number: 9003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	964
Population	2,415,397

Service Consumption

Annual Passenger Miles	918,235,377
Annual Unlinked Trips	78,159,967
Average Weekday Unlinked Trips	268,333
Average Saturday Unlinked Trips	108,423
Average Sunday Unlinked Trips	70,905

Service Supplied

Annual Vehicle Revenue Miles	41,669,448
Annual Vehicle Revenue Hours	1,344,927
Total Fleet	634
Vehicles Operated in Maximum Service	431
Base Period Requirement	179

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	35
Total	35

Motor Bus

Operated	396
Heavy Rail	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$98,527,042
Local Assistance	119,797,421
State Assistance	230,964
Federal Assistance	0
Other Revenues	8,210,791
Total Operating Funds	\$226,766,218

(1991)
(1990) \$221,990,937
(1989) \$168,133,340

Summary of Operating Expenses

Salaries/Wages/Benefits	\$152,747,847
Materials & Supplies	11,034,416
Purchased Transportation	6,288,735
Other Expenses	36,501,887
Total Operating Expenses	\$206,572,885

(1991)
(1990) \$192,982,856
(1989) \$168,113,340

Sources of Capital Funds Expended

Local Assistance	\$83,114,335
Federal Assistance	21,051,097
State Assistance	21,446,222
Total Capital Funds Expended	\$125,611,654

(1991)
(1990) \$155,011,994
(1989) \$176,489,991

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	85,870,587
New Fixed Guideway Segments	39,741,067
Total Uses of Capital Funds	\$125,611,654

(1991)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Heavy Rail
Annual Passenger Miles	\$6,288,735	\$200,284,150
Annual Vehicle Revenue Miles	20,448,870	897,786,507
Annual Unlinked Trips	2,476,439	39,193,009
Average Weekday Unlinked Trips	2,061,378	76,098,589
Annual Vehicle Revenue Hours	6,681	261,652
Fixed Guideway Directional Route Miles	122,437	1,222,490
Total Fleet	0.0	142.0
Average Fleet Age in Years	45	589
Vehicles Operated in Maximum Service	3.0	13.7
Peak to Base Ratio	35	396
Spare Ratio	2.2	2.4
	29%	49%

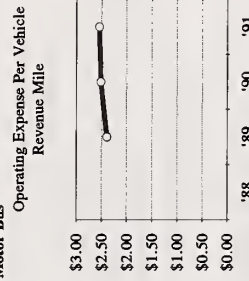
Performance Measures

Service Efficiency	\$2.54	\$5.11
Operating Expense/Vehicle Revenue Mile	\$51.36	\$163.83
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.31	\$0.22
Operating Expense/Passenger Mile	\$3.05	\$2.63
Operating Expense/Unlinked Passenger Trip		

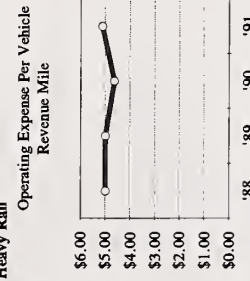
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	1.94
Unlinked Passenger Trips/Vehicle Revenue Hour	16.84	62.25

Motor Bus



Heavy Rail



San Francisco-Caltrains Peninsula Commute Service (Caltrain)

P.O. Box 7310
San Francisco, CA 94120
(510)557-8253

Chief Executive Officer: G. E. Gray,
Deputy Director
Section 15 ID Number: 9134

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	409
Square Miles	2,062,687
Population	

Service Consumption	
Annual Passenger Miles	138,306,662
Annual Unlinked Trips	6,111,651
Average Weekday Unlinked Trips	21,271
Average Saturday Unlinked Trips	8,040
Average Sunday Unlinked Trips	4,883

Service Supplied	
Annual Vehicle Revenue Miles	2,798,430
Annual Vehicle Revenue Hours	87,126
Total Fleet	73
Vehicles Operated in Maximum Service Base Period Requirement	50

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	61

Commuter Rail

Financial Information (System Wide)

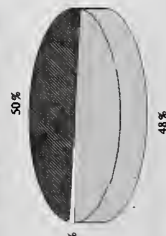
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	9,596,173
State Assistance	10,022,637
Federal Assistance	0
Other Revenues	440,693
Total Operating Funds	\$20,059,503
(1991)	\$21,066,645
(1990)	\$15,799,178
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	27,992,595
Other Expenses	0
Total Operating Expenses	\$27,992,595
(1991)	\$8,236,360
(1990)	\$2,460,581
(1989)	

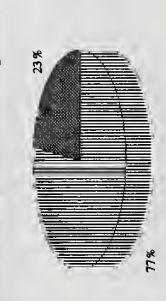
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	5,344,262
Federal Assistance	18,378,744
Total Capital Funds Expended	\$23,723,006
(1991)	\$3,349,826
(1990)	\$806,956
(1989)	

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	23,723,006
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$23,723,006
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



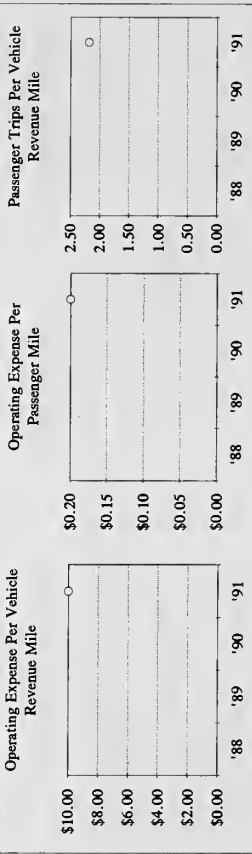
Characteristics

Operating Expense	\$27,992,595
Annual Passenger Miles	138,306,662
Annual Vehicle Revenue Miles	2,798,430
Annual Unlinked Trips	6,111,651
Average Weekday Unlinked Trips	21,271
Annual Vehicle Revenue Hours	87,126
Fixed Guideway Directional Route Miles	93.8
Total Fleet	73
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	61
Peak in Base Ratio	1.2
Spare Ratio	20%

Performance Measures

Service Efficiency	\$10.00
Operating Expense/Vehicle Revenue Mile	\$321.29
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.20
Operating Expense/Passenger Mile	\$4.58
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.18
Unlinked Passenger Trips/Vehicle Revenue Mile	70.15
Unlinked Passenger Trips/Vehicle Revenue Hour	

Commuter Rail



San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station
San Francisco, CA 94129
(510)923-2287

Chief Executive Officer: Carney J. Campino,
General Manager

Section 15 ID Number: 9016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	195
Population	365,831

Service Consumption	
Annual Passenger Miles	163,061,656
Annual Unlinked Trips	10,802,638
Average Weekday Unlinked Trips	37,195
Average Saturday Unlinked Trips	12,954
Average Sunday Unlinked Trips	12,158
Service Supplied	
Annual Vehicle Revenue Miles	8,105,863
Annual Vehicle Revenue Hours	422,686
Total Fleet	283
Vehicles Operated in Maximum Service	239
Base Period Requirement	70

Vehicles Operated in Maximum Service	
Directly Operated	217
Purchased Transportation	18
Motor Bus	4
Ferry Boat	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$15,067,038
Local Assistance	9,215,897
State Assistance	300,000
Federal Assistance	1,633,697
Other Revenues	21,988,239
Total Operating Funds	\$48,204,871
(1991)	
(1990)	\$42,121,841
(1989)	\$38,980,012

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$34,566,429
Materials & Supplies	4,092,525
Purchased Transportation	909,702
Other Expenses	7,341,991
Total Operating Expenses	\$46,910,647
(1991)	
(1990)	\$41,071,191
(1989)	\$38,005,892

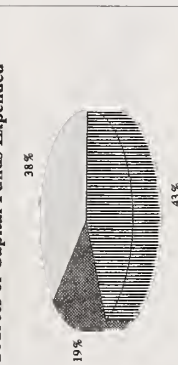
Sources of Capital Funds Expended	
Local Assistance	\$1,633,298
State Assistance	800,538
Federal Assistance	1,866,477
Total Capital Funds Expended	\$4,300,313
(1991)	
(1990)	\$28,556,324
(1989)	\$3,830,380

Uses of Capital Funds	
Bus	\$3,269,562
Existing Fixed Guideway Segments	1,030,751
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$4,300,313
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

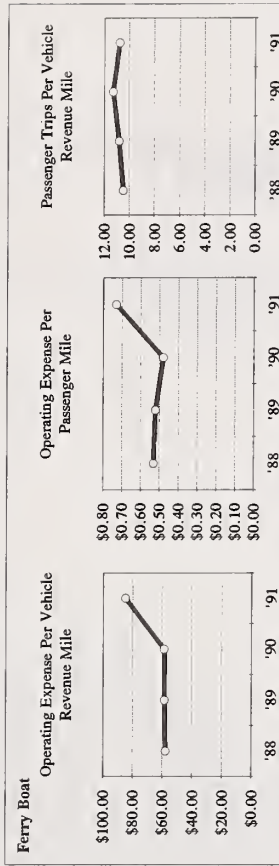
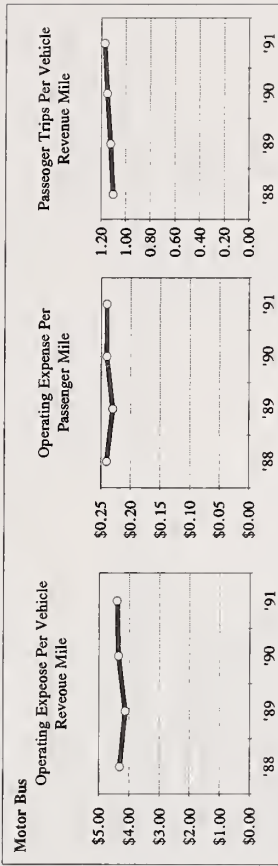


Characteristics

	Motor Bus	Ferry Boat
Operating Expense	\$35,047,441	\$11,863,206
Annual Passenger Miles	146,782,007	16,279,649
Annual Vehicle Revenue Miles	7,966,161	139,702
Annual Unlinked Trips	9,296,242	1,506,396
Average Weekday Unlinked Trips	32,369	4,826
Annual Vehicle Revenue Hours	411,306	11,380
Fixed Guideway Directional Route Miles	38.7	4
Total Fleet	279	4
Average Fleet Age in Years	10.1	17.8
Vehicles Operated in Maximum Service	235	4
Peak to Base Ratio	4.7	2.0
Spare Ratio	19%	0%

Performance Measures

Service Efficiency	\$4.40	\$84.92
Operating Expense/Vehicle Revenue Mile	\$85.21	\$1,042.46
Operating Expense/Vehicle Revenue Hour	\$0.24	\$0.73
Cost Effectiveness	\$3.77	\$7.88
Operating Expense/Unlinked Passenger Trip	1.17	10.78
Service Effectiveness	22.60	132.37
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue
San Carlos, CA 94070-3006
(415)508-6203

Chief Executive Officer: Gerald T. Haugh,
General Manager
Section 15 ID Number: 9009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	96
Population	540,194

Service Consumption	
Annual Passenger Miles	102,690,000
Annual Unlinked Trips	19,206,079
Average Weekday Unlinked Trips	65,575
Average Saturday Unlinked Trips	27,670
Average Sunday Unlinked Trips	15,295
Service Supplied	
Annual Vehicle Revenue Miles	8,137,695
Annual Vehicle Revenue Hours	636,763
Total Fleet	331
Vehicles Operated in Maximum Service Base Period Requirement	268
Vehicles Operated in Maximum Service	
Directly Operated	246
Purchased Transportation	22

Financial Information (System Wide)

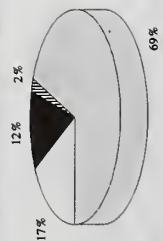
Sources of Operating Funds	
Passenger Fares	\$9,292,666
Local Assistance	54,582,058
State Assistance	0
Federal Assistance	1,506,231
Other Revenues	13,611,884
Total Operating Funds	\$78,992,839
(1991)	\$75,553,630
(1990)	\$38,093,597
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$22,769,042
Materials & Supplies	3,718,428
Purchased Transportation	0
Other Expenses	14,803,927
Total Operating Expenses	\$41,291,397
(1991)	\$34,897,110
(1990)	\$34,331,168
(1989)	

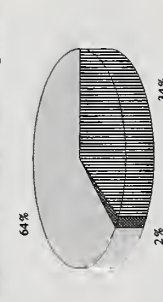
Sources of Capital Funds Expended	
Local Assistance	\$9,830,704
State Assistance	254,189
Federal Assistance	5,086,909
Total Capital Funds Expended	\$15,171,802
(1991)	\$43,113,632
(1990)	\$7,321,230
(1989)	

Uses of Capital Funds	
Bus	\$15,171,802
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$15,171,802
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

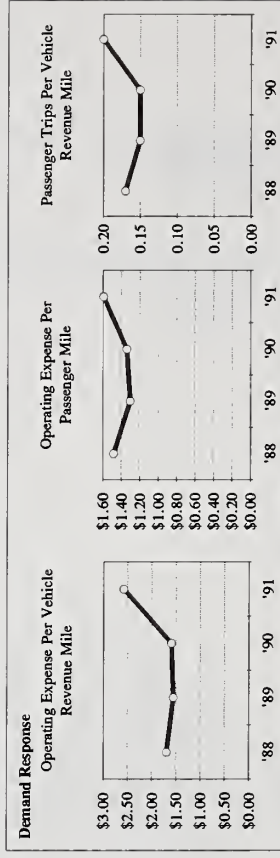
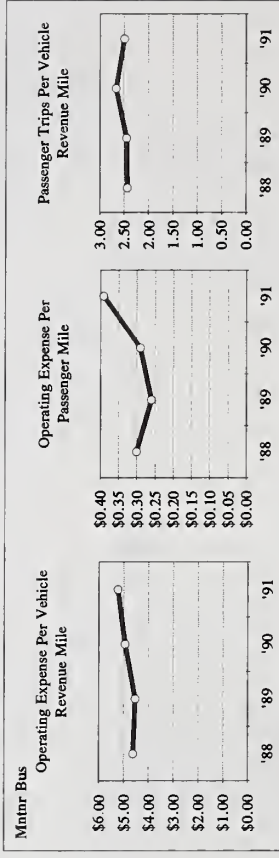


Characteristics

Operating Expense	\$40,109,945	Minor Bus	\$5.22
Annual Passenger Miles	101,948,894	Bus	\$66.52
Annual Vehicle Revenue Miles	7,679,772		
Annual Unlinked Trips	19,114,358		
Average Weekday Unlinked Trips	65,214		
Annual Vehicle Revenue Hours	602,943		
Fixed Guideway Direct/Minor Knute Miles	0.0		
Total Fleet	303		
Average Fleet Age in Years	7.1		
Vehicles Operated in Maximum Service	246		
Peak in Base Ratio	1.2		
Spare Ratio	23%		
Demand Response			
Response	\$1,181,452		
Minor	741,106		
Bus	457,923		
Minor	91,721		
Bus	361		
Minor	33,820		
Bus	0.0		
Minor	28		
Bus	4.1		
Minor	22		
Bus	N/A		
Minor	27%		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.22
Operating Expense/Vehicle Revenue Hour	\$66.52
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$2.10
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.49
Unlinked Passenger Trips/Vehicle Revenue Hour	31.70



Source: 1991 Section 15 Annual Report

Vallejo Transit (Bus) Vallejo-San Francisco Ferry Service

555 Santa Clara Street
Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: Edward G. Wohlberg,
City Manager
Section 15 ID Number: 9028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	35
Population	75,501

Service Consumption	
Annual Passenger Miles	24,011,335
Annual Unlinked Trips	2,373,360
Average Weekday Unlinked Trips	8,383
Average Saturday Unlinked Trips	3,647
Average Sunday Unlinked Trips	825
Service Supplied	
Annual Vehicle Revenue Miles	1,733,276
Annual Vehicle Revenue Hours	94,639
Total Fleet	45
Vehicles Operated in Maximum Service	36
Base Period Requirement	22

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	35
Motor Bus	0
Ferry Boat	1

Financial Information (System Wide)

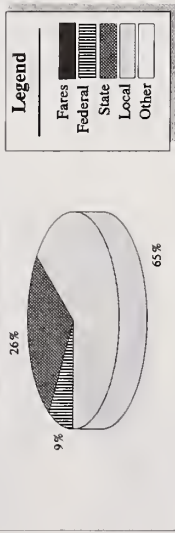
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,870,854
State Assistance	763,400
Federal Assistance	270,306
Other Revenues	0
Total Operating Funds	\$2,904,560
(1991)	\$2,853,265
(1990)	\$2,049,621
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,450,894
Other Expenses	0
Total Operating Expenses	\$5,450,894
(1991)	\$5,302,048
(1990)	\$3,551,605
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$4,137,875
(1990)	\$892,977
(1989)	

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds

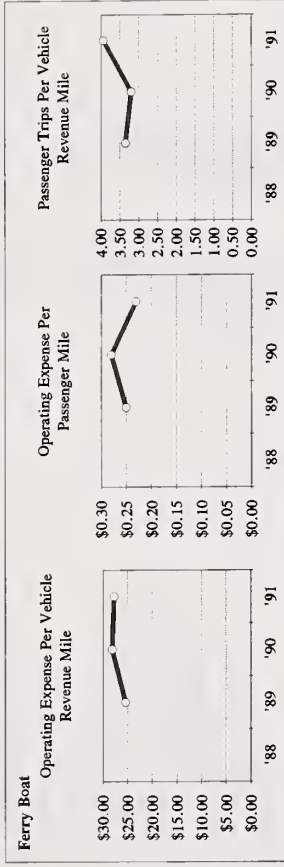
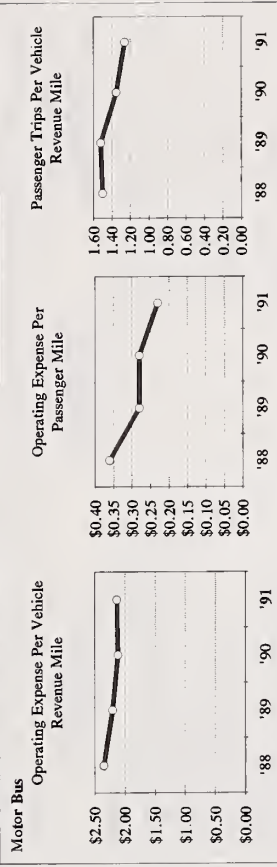


Characteristics

	Motor Bus	Ferry Boat
Operating Expense	\$3,549,897	\$1,900,997
Annual Passenger Miles	15,671,622	8,339,713
Annual Vehicle Revenue Miles	1,664,793	68,483
Annual Unlinked Trips	2,104,337	269,023
Average Weekday Unlinked Trips	7,622	761
Annual Vehicle Revenue Hours	90,936	3,703
Fixed Guideway Directional Route Miles	0.0	79.6
Total Fleet	44	1
Average Fleet Age in Years	11.1	5.0
Vehicles Operated in Maximum Service	35	1
Peak to Base Ratio	1.7	1.0
Spare Ratio	26%	0%

Performance Measures

Service Efficiency	\$2.13	\$27.76
Operating Expense/Vehicle Revenue Mile	\$39.04	\$513.37
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.23	\$0.23
Operating Expense/Passenger Mile	\$1.69	\$7.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	3.93
Unlinked Passenger Trips/Vehicle Revenue Hour	23.14	72.65



Source: 1991 Section 15 Annual Report

Santa Clara County Transit District (SCCTD)

1555 Beeger Drive, Building 2
San Jose, CA 95112
(408)321-5634

Chief Executive Officer: Lawrence G. Reutter,
Director
Section 15 ID Number: 9013

Characteristics

Operating Expense	Minor Bus	Light Rail
Annual Passenger Miles	\$127,719,741	\$14,820,294
Annual Vehicle Revenue Miles	191,953,345	14,691,957
Annual Unlinked Trips	20,031,817	980,586
Average Weekday Unlinked Trips	46,101,615	3,981,245
Annual Vehicle Revenue Hours	142,492	12,797
Fixed Guideway Directional Route Miles	1,431,382	76,544
Total Fleet	94.2	39.0
Average Fleet Age in Years	542	55
Vehicles Operated in Maximum Service	7.4	10.7
Peak to Base Ratio	422	34
Spare Ratio	1.6	1.1
	28%	62%

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Jose, CA	338
Square Miles	1,435,019
Population	23
Population Ranking Out of 405 UZA's	
Service Area Statistics	300
Square Miles	1,136,614
Population	

Financial Information (System Wide)

Sources of Operating Funds	\$15,623,163
Passenger Fares	139,739,260
Local Assistance	540,496
State Assistance	6,523,957
Federal Assistance	13,022,741
Other Revenues	\$175,449,617
Total Operating Funds	(1991) (1990) (1989)
	\$168,972,153 \$133,821,168

Summary of Operating Expenses

Salaries/Wages/Benefits	\$106,461,076
Materials & Supplies	14,959,528
Purchased Transportation	262,586
Other Expenses	21,119,431
Total Operating Expenses	(1991) (1990) (1989)
	\$142,802,621 \$112,712,802

Sources of Capital Funds Expended

Local Assistance	\$17,427,502
State Assistance	0
Federal Assistance	42,422,604
Total Capital Funds Expended	(1991) (1990) (1989)
	\$59,850,106 \$47,469,314 \$50,944,735

Uses of Capital Funds

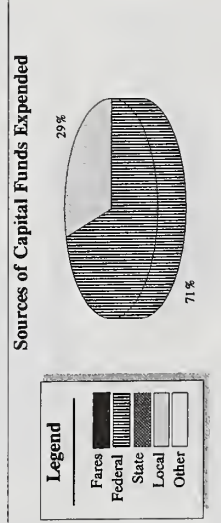
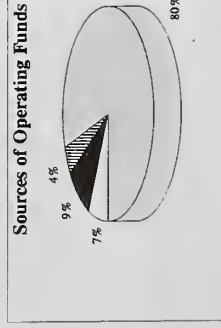
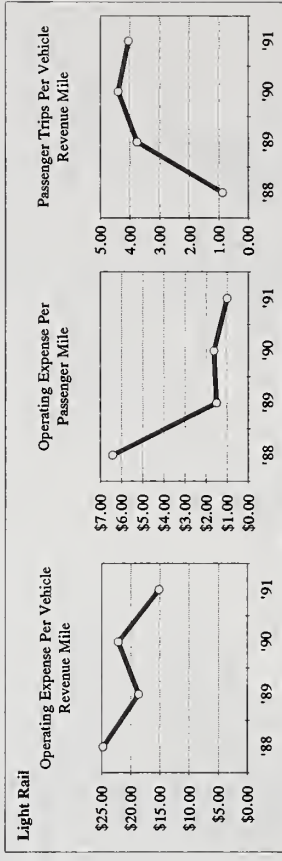
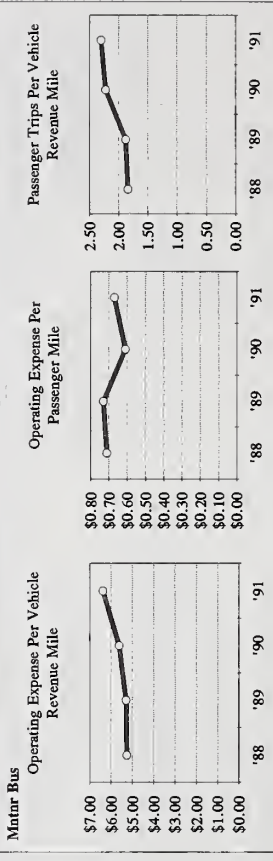
Bus	\$7,270,181
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	52,579,925
Total Uses of Capital Funds	(1991)
	\$59,850,106

General Information (System Wide)

Service Supplied	21,012,403
Annual Vehicle Revenue Miles	1,507,926
Annual Vehicle Revenue Hours	597
Total Fleet	597
Vehicles Operated in Maximum Service	456
Base Period Requirement	283

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
Minor Bus	0
Light Rail	0
	34
	422



Source: 1991 Section 15 Annual Report

Puerto Rico Ports Authority

G.P.O. Box 362829
San Juan, PR 00936-2829
(809)729-8648

Chief Executive Officer: Jose A. Buitrago,
Executive Director

Section 15 ID Number: 4070

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking Out of 405 UZA's	400
Service Area Statistics	
Square Miles	198
Population	772,332

Service Consumption	
Annual Passenger Miles	4,658,604
Annual Unlinked Trips	2,562,989
Average Weekday Unlinked Trips	7,023
Average Saturday Unlinked Trips	7,023
Average Sunday Unlinked Trips	7,023

Service Supplied	
Annual Vehicle Revenue Miles	259,000
Annual Vehicle Revenue Hours	46,000
Total Fleet	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	0

Ferry Boat

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$606,068
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	3,770,344
Total Operating Funds	\$4,376,412
(1991)	
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,509,265
Materials & Supplies	353,047
Purchased Transportation	0
Other Expenses	1,141,930
Total Operating Expenses	\$5,004,242
(1991)	
(1990)	\$0
(1989)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$958,632
State Assistance	0
Federal Assistance	3,844,424
Total Capital Funds Expended	\$4,803,056
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	751,400
New Fixed Guideway Segments	4,051,656
Total Uses of Capital Funds	\$4,803,056
(1991)	

Sources of Operating Funds



Legend



Sources of Capital Funds Expended



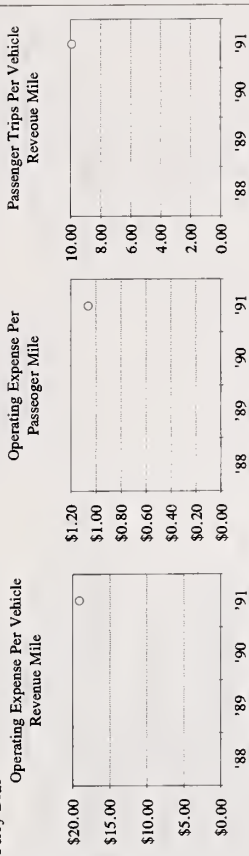
Characteristics

	Motor Bus	Ferry Boat
Operating Expense	\$75,178	\$4,929,058
Annual Passenger Miles	0	4,658,604
Annual Vehicle Revenue Miles	0	259,000
Annual Unlinked Trips	0	2,562,989
Average Weekday Unlinked Trips	0	7,023
Annual Vehicle Revenue Hours	0	46,000
Fixed Guideway Directional Route Miles	0.0	16.0
Total Fleet	0	16
Average Fleet Age in Years	0.0	5.0
Vehicles Operated in Maximum Service	0	9
Peak to Base Ratio	N/A	1.1
Spare Ratio	-100%	78%

Performance Measures

Service Efficiency	\$0.00	\$19.03
Operating Expense/Vehicle Revenue Mile	\$0.00	\$107.15
Cost Effectiveness	\$0.00	\$1.06
Operating Expense/Passenger Mile	\$0.00	\$1.92
Service Effectiveness	0.00	9.90
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	55.72

Ferry Boat



San Juan-Metropolitan Bus Authority (MBA)

P.O. Box 5349
Hato Rey, PR 00919-5349
(809)767-7979

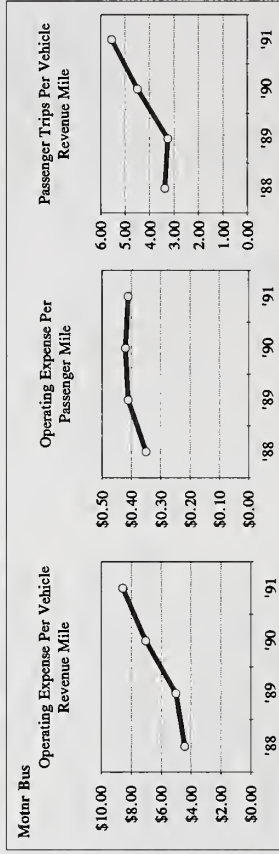
Chief Executive Officer: Mariano Rivera Perez,
President and General Manager
Section 15 ID Number: 4086

Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$36,961,380
Annual Vehicle Revenue Miles	89,429,661
Annual Unlinked Trips	4,379,893 Q
Average Weekday Unlinked Trips	24,044,001
Annual Vehicle Revenue Hours	75,047
Fixed Guideway Directional Route Miles	814,633
Total Fleet	11.2
Average Fleet Age in Years	228
Vehicles Operated in Maximum Service	6.4
Peak to Base Ratio	191
Spare Ratio	1.0
	19%

Performance Measures

Service Efficiency	\$8.54 Q
Operating Expense/Vehicle Revenue Mile	\$45.37
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.41
Operating Expense/Unlinked Passenger Trip	\$1.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	5.55 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	29.52



Financial Information (System Wide)

Passenger Fares	\$5,622,570
Local Assistance	23,381,787
State Assistance	48,434
Federal Assistance	7,640,526
Other Revenues	14,773,850
Total Operating Funds	\$51,667,167
(1991)	
(1990)	\$37,963,586
(1989)	\$33,771,877

Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,795,804
Materials & Supplies	5,507,033
Purchased Transportation	0
Other Expenses	3,658,543
Total Operating Expenses	\$36,961,380
(1991)	
(1990)	\$39,593,972
(1989)	\$41,143,317

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	1,543,073
Federal Assistance	5,705,053
Total Capital Funds Expended	\$7,248,126
(1991)	
(1990)	\$2,740,206
(1989)	\$7,983,501

Uses of Capital Funds

Bus	\$7,248,126
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$7,248,126
(1991)	

General Information (System Wide)

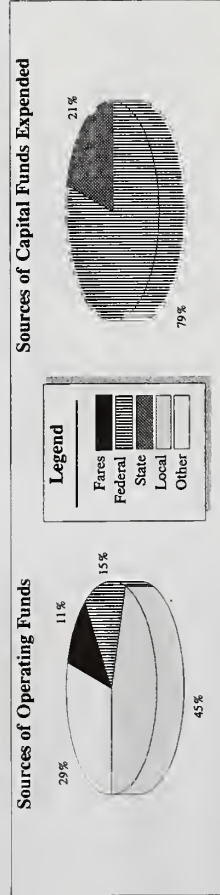
Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	198
Square Miles	1,221,086
Population	400
Population Ranking Out of 405 UZA's	
Service Area Statistics	218
Square Miles	1,149,490
Population	

Service Consumption	
Annual Passenger Miles	89,429,661
Annual Unlinked Trips	24,044,001
Average Weekday Unlinked Trips	75,047
Average Saturday Unlinked Trips	53,216
Average Sunday Unlinked Trips	37,267
Service Supplied	
Annual Vehicle Revenue Miles	4,329,893 Q
Annual Vehicle Revenue Hours	814,633
Total Fleet	228
Vehicles Operated in Maximum Service	191
Base Period Requirement	131

Vehicles Operated in Maximum Service

Directly Operated	191
Purchased Transportation	0

Motor Bus



Source: 1991 Section 15 Annual Report

Manatee County Area Transit (MCT)

1108 26th Avenue, East
Bradenton, FL 34208
(813)748-4501

Chief Executive Officer: R. B. Shore,
Clerk of the Circuit Court
Section 15 ID Number: 4026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sarasota-Bradenton, FL	747
Square Miles	181,684
Population	3,810,225
Population Ranking Out of 405 UZA's	752,614
Service Area Statistics	2,553
Square Miles	2,204
Population	0

Service Consumption	
Annual Passenger Miles	874,535
Annual Unlinked Trips	63,850
Average Weekday Unlinked Trips	34
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	23
Service Supplied	
Annual Vehicle Revenue Miles	874,535
Annual Vehicle Revenue Hours	63,850
Total Fleet	34
Vehicles Operated in Maximum Service	23
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	0
Motor Bus	14
Demand Response	0

Financial Information (System Wide)

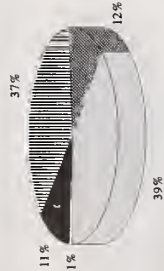
Sources of Operating Funds	
Passenger Fares	\$281,168
Local Assistance	934,717
State Assistance	298,859
Federal Assistance	902,822
Other Revenues	27,757
Total Operating Funds	\$2,445,323
(1991)	\$2,445,323
(1990)	\$2,225,870
(1989)	\$2,080,973

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,402,267
Materials & Supplies	742,415
Purchased Transportation	0
Other Expenses	303,313
Total Operating Expenses	\$2,447,995
(1991)	\$2,447,995
(1990)	\$2,247,426
(1989)	\$2,080,536

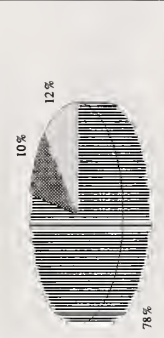
Sources of Capital Funds Expended	
Local Assistance	\$35,549
State Assistance	28,545
Federal Assistance	224,591
Total Capital Funds Expended	\$288,685
(1991)	\$288,685
(1990)	\$215,286
(1989)	\$1,189,785

Uses of Capital Funds	
Bus	\$288,685
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$288,685
(1991)	\$288,685

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

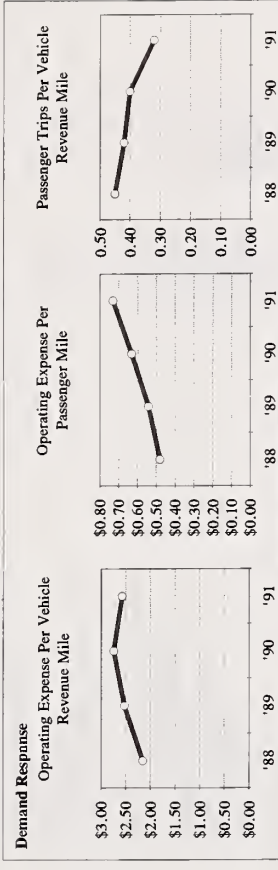
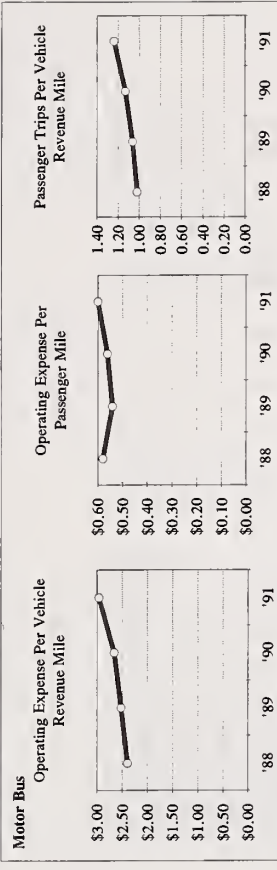
Operating Expense	\$1,521,952
Annual Passenger Miles	2,535,435
Annual Vehicle Revenue Miles	514,572
Annual Unlinked Trips	636,724
Average Weekday Unlinked Trips	2,088
Annual Vehicle Revenue Hours	35,853
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	67%

Performance Measures

Service Efficiency	\$2.96
Operating Expense/Vehicle Revenue Mile	\$44.96
Operating Expense/Vehicle Revenue Hour	\$0.60
Cost Effectiveness	\$2.39
Operating Expense/Passenger Mile	1.24
Operating Expense/Unlinked Passenger Trip	18.81
Service Effectiveness	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	3.86
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response

Response	\$926,043
1,274,790	359,963
115,890	465
29,997	0.0
19	6.4
14	N/A
36%	36%



Source: 1991 Section 15 Annual Report

Sarasota County Transportation Authority (SCTA)

P.O. Box 8
Sarasota, FL 34230
(813)951-5850

Chief Executive Officer: Jay A. Goodwill,
Transit Director

Section 15 ID Number: 4046

General Information (System Wide)

Unharized Area (UZA) Statistics - 1990 Census	
Sarasota-Bradenton, FL	
Square Miles	193
Population	444,385
Population Ranking Out of 405 UZA's	69
Service Area Statistics	
Square Miles	96
Population	239,200
Service Consumption	
Annual Passenger Miles	4,913,262
Annual Unlinked Trips	1,212,440
Average Weekday Unlinked Trips	4,236
Average Saturday Unlinked Trips	3,351
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,024,929
Annual Vehicle Revenue Hours	70,300
Total Fleet	70
Vehicles Operated in Maximum Service	40
Base Period Requirement	40
Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0
Motor Bus	0
Demand Response	21

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$535,763
Local Assistance	1,274,331
State Assistance	72,944
Federal Assistance	1,079,046
Other Revenues	44,283
Total Operating Funds	\$3,006,367
(1991)	
(1990)	\$2,749,439
(1989)	\$2,319,023
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,860,567
Materials & Supplies	494,308
Purchased Transportation	239,999
Other Expenses	215,318
Total Operating Expenses	\$2,810,192
(1991)	
(1990)	\$2,664,671
(1989)	\$2,249,212
Sources of Capital Funds Expended	
Local Assistance	\$348,427
State Assistance	200,169
Federal Assistance	1,680,834
Total Capital Funds Expended	\$2,229,430
(1991)	
(1990)	\$11,239
(1989)	\$19,590
Uses of Capital Funds	
Bus	\$2,229,430
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,229,430
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



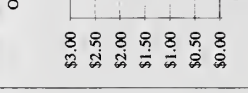
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,570,193	\$239,999
Annual Passenger Miles	4,763,908	149,354
Annual Vehicle Revenue Miles	1,024,929	0
Annual Unlinked Trips	1,189,383	23,057
Average Weekday Unlinked Trips	4,144	92
Annual Vehicle Revenue Hours	70,300	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	24
Average Fleet Age in Years	10.7	6.4
Vehicles Operated in Maximum Service	19	21
Peak to Base Ratio	N/A	N/A
Spare Ratio	142%	14%

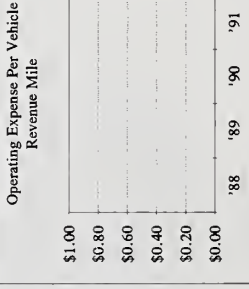
Performance Measures

	1991	1990	1989
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$2.51	\$2.51	\$0.00
Operating Expense/Vehicle Revenue Hour	\$36.56	\$36.56	\$0.00
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.54	\$0.54	\$1.61
Operating Expense/Unlinked Passenger Trip	\$2.16	\$2.16	\$10.41
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	1.16	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	16.92	16.92	0.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

County of Lackawanna Transit System (Colts)

North South Road
Scranton, PA 18504
(717)346-2061

Chief Executive Officer: James H. Finan,
Executive Director

Section 15 ID Number: 3025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Scranton-Wilkes-Barre, PA	201
Square Miles	388,225
Population	75
Population Ranking Out of 405 UZA's	
Service Area Statistics	164
Square Miles	200,400
Population	

Service Consumption	5,894,999
Annual Passenger Miles	2,338,683
Annual Unlinked Trips	8,245
Average Weekday Unlinked Trips	4,370
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	1,192,418
Annual Vehicle Revenue Miles	94,018
Annual Passenger Miles	39
Total Fleet	31
Vehicles Operated in Maximum Service	22
Base Period Requirement	

Vehicles Operated in Maximum Service	30	Purchased Transportation	1
Directly Operated			
Motor Bus			

Financial Information (System Wide)

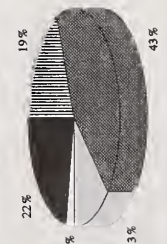
Sources of Operating Funds	\$929,947
Passenger Fares	601,017
Local Assistance	1,820,955
State Assistance	811,904
Federal Assistance	115,131
Other Revenues	
Total Operating Funds	\$4,278,954
(1991)	
(1990)	\$4,131,834
(1989)	\$4,312,679

Summary of Operating Expenses	\$3,244,003
Salaries/Wages/Benefits	551,182
Materials & Supplies	48,417
Purchased Transportation	669,587
Other Expenses	
Total Operating Expenses	\$4,513,189
(1991)	
(1990)	\$4,313,440
(1989)	\$4,180,821

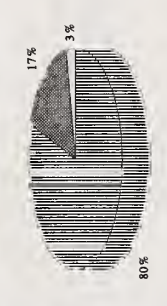
Sources of Capital Funds Expended	\$2,594
Local Assistance	12,714
State Assistance	60,977
Federal Assistance	
Total Capital Funds Expended	\$76,285
(1991)	
(1990)	\$172,980
(1989)	\$481,475

Uses of Capital Funds	\$76,285
Bus	0
Existing Fixed Guideway Segments	
New Fixed Guideway Segments	
Total Uses of Capital Funds	\$76,285
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

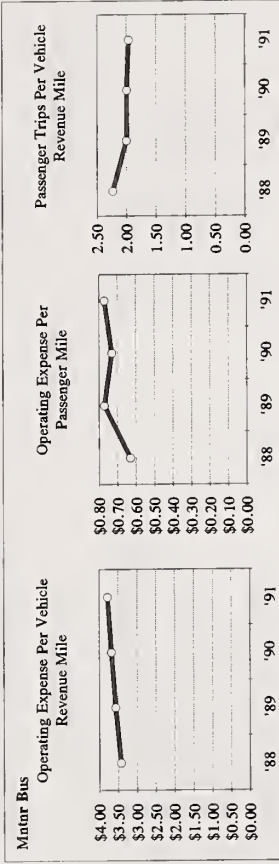


Characteristics

Motor Bus	
Annual Expense	\$4,513,189
Annual Passenger Miles	5,894,999
Annual Vehicle Revenue Miles	1,192,418
Annual Unlinked Trips	2,338,683
Average Weekday Unlinked Trips	8,245
Annual Vehicle Revenue Hours	94,018
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	4.6
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.3
Spare Ratio	26%

Performance Measures

Service Efficiency	\$3.78
Operating Expense/Vehicle Revenue Mile	\$48.00
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.77
Operating Expense/Passenger Mile	\$1.93
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.96
Unlinked Passenger Trips/Vehicle Revenue Mile	24.87
Unlinked Passenger Trips/Vehicle Revenue Hour	



Luzerne County Transportation Authority (L)

315 Northampton Street
Kingston, PA 18704
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.,
Executive Director
Section 15 ID Number: 3015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stratton-Wilkes-Barre, PA	
Square Miles	201
Population	388,225
Population Ranking Out of 405 UZA's	75
Service Area Statistics	
Square Miles	56
Population	202,521

Service Consumption	
Annual Passenger Miles	10,766,191
Annual Unlinked Trips	2,745,886
Average Weekday Unlinked Trips	9,483
Average Saturday Unlinked Trips	6,363
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,486,790
Total Fleet	104,117
Vehicles Operated in Maximum Service	101
Base Period Requirement	46
	43

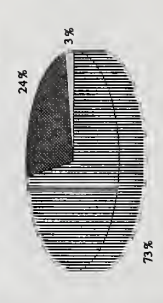
Vehicles Operated in Maximum Service	
Directly Operated	42
Purchased Transportation	0
	4

Uses of Capital Funds	
Bus	\$215,997
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$215,997

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,046,769
Local Assistance	817,264
State Assistance	1,828,940
Federal Assistance	915,078
Other Revenues	85,979
Total Operating Funds	\$4,694,030
(1991)	
(1990)	\$4,466,589
(1989)	\$4,288,166

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,546,510
Materials & Supplies	727,236
Purchased Transportation	51,155
Other Expenses	495,232
Total Operating Expenses	\$4,820,133
(1991)	
(1990)	\$4,519,292
(1989)	\$4,341,755

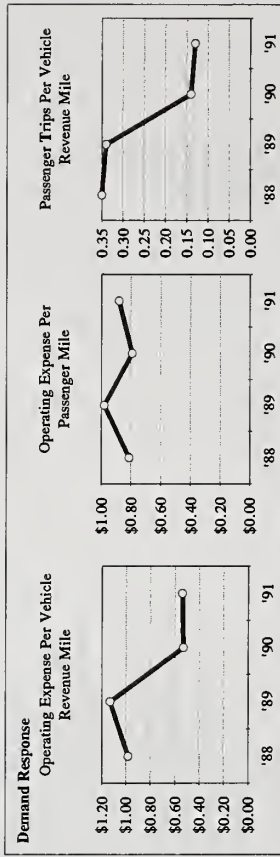
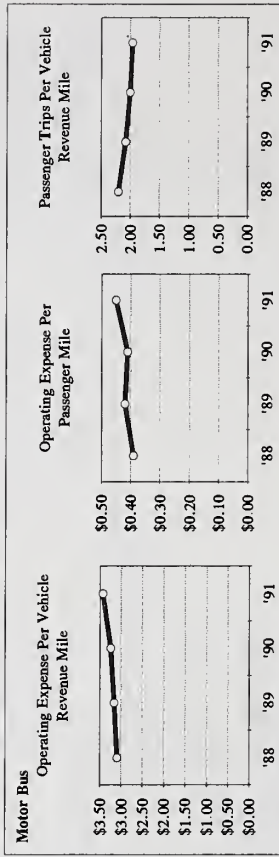
Sources of Capital Funds Expended	
Local Assistance	\$8,400
State Assistance	50,810
Federal Assistance	156,787
Total Capital Funds Expended	\$215,997
(1991)	
(1990)	\$1,652,477
(1989)	\$1,578,937

Characteristics

Operating Expense	Motor	Bus	Demand
Response	\$4,768,978	\$51,155	\$51,155
Annual Passenger Miles	10,707,933	58,258	58,258
Annual Vehicle Revenue Miles	1,391,457	95,273	95,273
Annual Unlinked Trips	2,733,940	11,946	11,946
Average Weekday Unlinked Trips	9,440	43	43
Annual Vehicle Revenue Hours	97,260	6,857	6,857
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	56	45	45
Average Fleet Age in Years	9.7	2.5	2.5
Vehicles Operated in Maximum Service	42	4	4
Peak to Base Ratio	1.1	N/A	N/A
Spare Ratio	33%	33%	1025%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.43
Operating Expense/Vehicle Revenue Hour	\$49.03
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.74
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.96
Unlinked Passenger Trips/Vehicle Revenue Hour	28.11
1.74	



Source: 1991 Section 15 Annual Report

City of Seattle - Monorail Transit (Seattle Center)

305 Harrison Street
Seattle, WA 98109-4695
(206)684-7179

Chief Executive Officer: Virginia Anderson,
Director
Section 15 ID Number: 0023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZA's	
Service Area Statistics	84
Square Miles	495,500
Population	
Service Consumption	
Annual Passenger Miles	2,444,824
Annual Unlinked Trips	2,222,567
Average Weekday Unlinked Trips	5,859
Average Saturday Unlinked Trips	6,931
Average Sunday Unlinked Trips	6,931

Service Supplied	
Annual Vehicle Revenue Miles	161,752
Annual Vehicle Revenue Hours	19,240
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Monorail	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,224,285
Local Assistance	48,373
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	
(1991)	\$1,272,658
(1990)	\$1,307,476
(1989)	\$1,132,489

Summary of Operating Expenses

Salaries/Wages/Benefits	\$345,611
Materials & Supplies	91,572
Purchased Transportation	0
Other Expenses	835,475
Total Operating Expenses	
(1991)	\$1,272,658
(1990)	\$1,307,476
(1989)	\$1,158,685

Sources of Capital Funds Expended

Local Assistance	\$713,046
State Assistance	3,000
Federal Assistance	\$716,046
Total Capital Funds Expended	
(1991)	\$561,279
(1990)	\$105,571
(1989)	

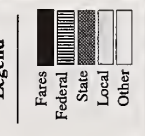
Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	716,046
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$716,046

Sources of Operating Funds



Legend



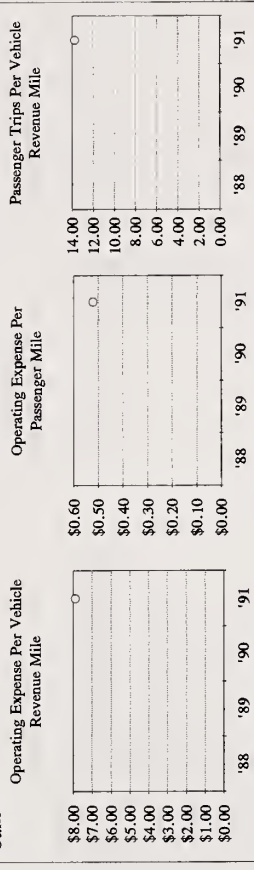
Characteristics

Operating Expense	Monorail
Annual Passenger Miles	\$1,272,658
Annual Vehicle Revenue Miles	2,444,824
Annual Unlinked Trips	161,752
Average Weekday Unlinked Trips	2,222,567
Annual Vehicle Revenue Hours	19,240
Fixed Guideway Directional Route Miles	2.2
Total Fleet	8
Average Fleet Age in Years	29.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$7.87
Operating Expense/Vehicle Revenue Mile	\$66.15
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.52
Operating Expense/Unlinked Passenger Trip	\$0.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	13.74
Unlinked Passenger Trips/Vehicle Revenue Hour	115.52

Other



Everett Transit (ET)

3200 Cedar Street
Everett, WA 98201
(206)259-8805

Chief Executive Officer: Pete Kinch,
Mayor
Section 15 ID Number: 0005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZA's	
Service Area Statistics	30
Square Miles	66,740
Population	

Service Consumption	
Annual Passenger Miles	5,918,075
Annual Unlinked Trips	1,815,868
Average Weekday Unlinked Trips	5,875
Average Saturday Unlinked Trips	3,310
Average Sunday Unlinked Trips	2,804

Service Supplied	
Annual Vehicle Revenue Miles	1,254,313
Annual Vehicle Revenue Hours	94,931
Total Fleet	41
Vehicles Operated in Maximum Service	35
Base Period Requirement	27

Vehicles Operated in Maximum Service	
Directly Operated	29
Purchased Transportation	6
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

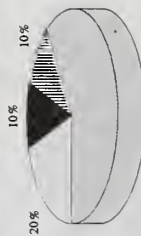
Sources of Operating Funds	
Passenger Fares	\$335,996
Local Assistance	2,106,679
State Assistance	0
Federal Assistance	335,090
Other Revenues	695,355
Total Operating Funds	\$3,473,120
(1991)	
(1990)	\$5,848,532
(1989)	\$5,460,773

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,404,445
Materials & Supplies	216,451
Purchased Transportation	0
Other Expenses	1,302,153
Total Operating Expenses	\$4,923,049
(1991)	
(1990)	\$4,295,218
(1989)	\$3,956,177

Sources of Capital Funds Expended	
Local Assistance	\$2,365,655
State Assistance	0
Federal Assistance	70,247
Total Capital Funds Expended	\$2,435,902
(1991)	
(1990)	\$4,781,739
(1989)	\$4,392,280

Uses of Capital Funds	
Bus	\$2,435,902
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,435,902
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



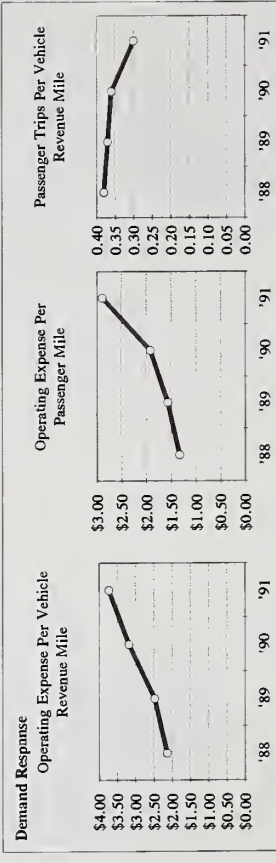
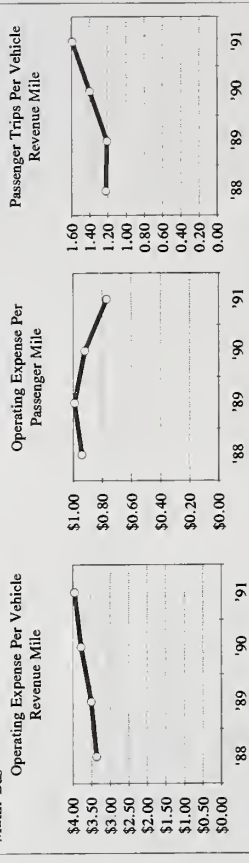
Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$4,420,662
Annual Unlinked Trips	5,744,461
Average Weekday Unlinked Trips	1,119,655
Annual Vehicle Revenue Hours	1,775,577
Fixed Guideway Directional Route Miles	141
Total Fleet	83,070
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	7.2
Spare Ratio	1.4
	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.95
Operating Expense/Vehicle Revenue Hour	\$53.22
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.77
Operating Expense/Unlinked Passenger Trip	\$2.49
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.59
Unlinked Passenger Trips/Vehicle Revenue Hour	21.37

Mntnr Bus



Source: 1991 Section 15 Annual Report

Municipality of Metropolitan Seattle (Metro)

821 Second Avenue (M/S-74)
Seattle, WA 98104
(206)684-1113

Chief Executive Officer: Richard K. Sandaas,
Executive Director
Section 15 ID Number: 0001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served:	18
Service Area Statistics	
Square Miles	3,913
Population	2,473,740

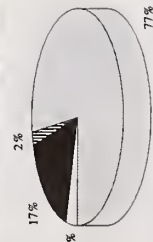
Service Consumption	
Annual Passenger Miles	448,417,959
Annual Unlinked Trips	80,089,274
Average Weekday Unlinked Trips	271,759
Average Sunday Unlinked Trips	120,559
Average Sunday Unlinked Trips	86,192

Service Supplied	
Annual Vehicle Revenue Miles	35,294,171
Annual Vehicle Revenue Hours	2,004,806
Total Fleet	2,086
Vehicles Operated in Maximum Service	1,670
Base Period Requirement	998

Vehicles Operated in Maximum Service	
Directly Operated	840
Purchased Transportation	23

Uses of Capital Funds	
Bus	0
Existing Fixed Guideway Segments	208
New Fixed Guideway Segments	0
Total Uses of Capital Funds	0

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$44,456,721
Local Assistance	201,604,828
State Assistance	352,003
Federal Assistance	5,798,853
Other Revenues	11,817,633
Total Operating Funds	<u>\$264,830,038</u>
(1991)	\$257,158,281
(1990)	\$234,228,210

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$141,837,238
Materials & Supplies	25,696,509
Purchased Transportation	4,952,315
Other Expenses	16,139,411
Total Operating Expenses	<u>\$188,625,473</u>
(1991)	\$169,545,105
(1990)	\$153,364,767

Sources of Capital Funds Expended	
Local Assistance	\$83,832,050
State Assistance	4,617,346
Federal Assistance	18,810,516
Total Capital Funds Expended	<u>\$107,259,912</u>
(1991)	\$112,595,820
(1990)	\$97,219,149

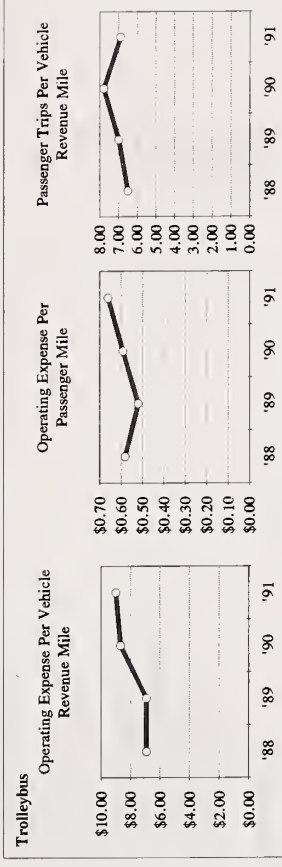
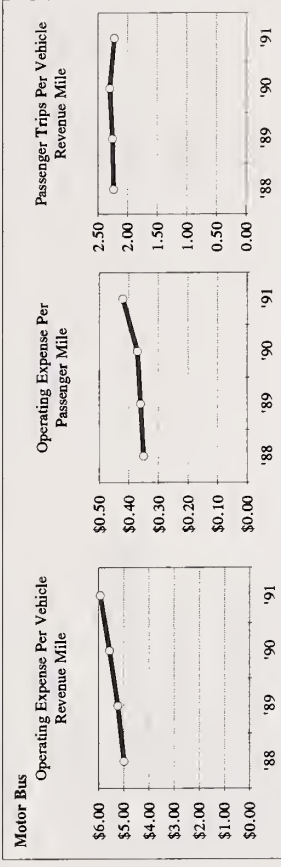
Uses of Capital Funds	
Bus	\$73,844,820
Existing Fixed Guideway Segments	23,996,090
New Fixed Guideway Segments	9,419,002
Total Uses of Capital Funds	<u>\$107,259,912</u>

Characteristics

	Motor Bus	Trolleybus	Vanpool	Demand Response
Operating Expense	\$153,090,999	\$27,329,379	\$4,152,836	\$2,911,154
Annual Passenger Miles	367,545,937	41,582,013	36,660,421	2,437,474
Annual Vehicle Revenue Miles	25,807,479	3,038,420	4,715,555	1,683,877
Annual Unlinked Trips	57,349,250	20,908,736	1,354,019	299,418
Average Weekday Unlinked Trips	196,483	68,550	5,330	1,082
Annual Vehicle Revenue Hours	1,518,349	336,854	138,372	0
Fixed Guideway Directional Route Miles	57.4	112.6	0.0	0.0
Total Fleet	1,216	155	491	220
Average Fleet Age in Years	10.8	4.4	2.3	4.3
Vehicles Operated in Maximum Service	863	107	488	208
Peak to Base Ratio	1.5	1.2	N/A	N/A
Spare Ratio	41%	45%	1%	6%

Performance Measures

Service Efficiency	\$5.93	\$8.99	\$0.88	\$1.73
Operating Expense/Vehicle Revenue Mile	\$100.83	\$81.13	\$30.01	\$0.00
Operating Expense/Vehicle Revenue Hour				
Cost Effectiveness	\$0.42	\$0.66	\$0.11	\$1.19
Operating Expense/Unlinked Passenger Trip	\$2.67	\$1.31	\$3.07	\$9.72
Service Effectiveness	2.22	6.88	0.29	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	37.77	62.07	9.79	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour				



Senior Services of Snohomish County

8225 44th Avenue, West
Mukilteo, WA 98275-2851
(206)290-1266

Chief Executive Officer: Keith Spelhang,
Executive Director
Section 15 ID Number: 0033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Service Area Statistics	
Square Miles	1,415
Population	441,200

Service Consumption	
Annual Passenger Miles	1,188,317
Annual Unlinked Trips	91,863
Average Weekday Unlinked Trips	356
Average Saturday Unlinked Trips	27
Average Sunday Unlinked Trips	23

Service Supplied	
Annual Vehicle Revenue Miles	439,733
Annual Vehicle Revenue Hours	25,567
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0

Demand Response

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	959,396
State Assistance	25,614
Federal Assistance	93,501
Other Revenues	0
Total Operating Funds	\$1,078,511
(1991)	
(1990)	\$762,855
(1989)	\$641,189

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$688,254
Materials & Supplies	84,035
Purchased Transportation	0
Other Expenses	240,095
Total Operating Expenses	\$1,012,384
(1991)	
(1990)	\$749,495
(1989)	\$633,738

Sources of Capital Funds Expended

Sources of Capital Funds Expended	
Local Assistance	\$131,186
State Assistance	0
Federal Assistance	31,791
Total Capital Funds Expended	\$162,977
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

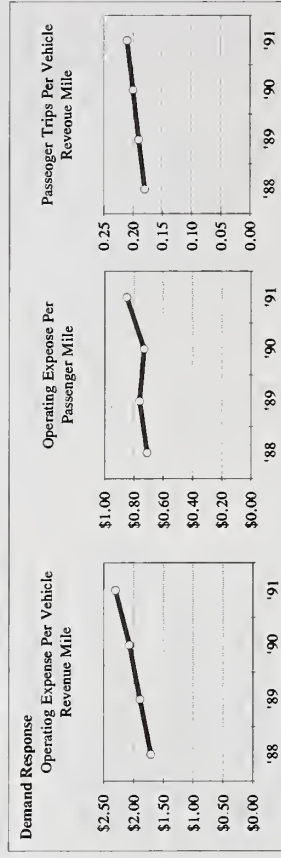
Uses of Capital Funds	
Bus	\$162,977
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$162,977
(1991)	

Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$1,012,384
Annual Vehicle Revenue Miles	1,188,317
Annual Unlinked Trips	439,733
Average Weekday Unlinked Trips	91,863
Annual Vehicle Revenue Hours	25,567
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	27%

Performance Measures

Service Efficiency	\$2.30
Operating Expense/Vehicle Revenue Mile	\$39.60
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.85
Operating Expense/Unlinked Passenger Trip	\$11.02
Service Effectiveness	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	3.59
Unlinked Passenger Trips/Vehicle Revenue Hour	



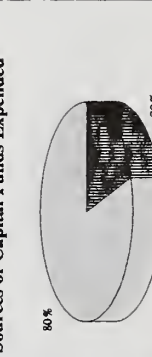
Sources of Operating Funds



Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

Sources of Capital Funds Expended



Snohomish County Transportation Authority (Sno-Tran)

1133 164th Street, S.W., No. 102
Lynnwood, WA 98037
(206)787-1901

Chief Executive Officer: Caroline Feiss,
Executive Director
Section 15 ID Number: 0015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Service Area Statistics	
Square Miles	2,098
Population	450,200

Service Consumption	
Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	158,278
State Assistance	268,736
Federal Assistance	149,956
Other Revenues	0
Total Operating Funds	\$576,970

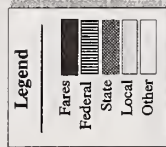
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$20,434
Materials & Supplies	5,330
Purchased Transportation	0
Other Expenses	8,025
Total Operating Expenses	\$33,789

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0

Characteristics	Motor	Bus
Operating Expense	\$0.00	\$0.00
Annual Passenger Miles	0	\$33,789
Annual Vehicle Revenue Miles	0	0
Annual Unlinked Trips	0	0
Average Weekday Unlinked Trips	0	0
Annual Vehicle Revenue Hours	0	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	0	0
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	0	0
Peak to Base Ratio	N/A	N/A
Spare Ratio	-100%	-100%
Performance Measures		
Service Efficiency	\$0.00	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00	\$0.00
Cost Effectiveness	\$0.00	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00	\$0.00
Service Effectiveness	0.00	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	0.00

Sources of Operating Funds



Snohomish County Transportation Benefit Area Corporation (Community Transit)

1133 164th Street, S.W., Suite 200
Lynnwood, WA 98037
(206)348-7175

Chief Executive Officer: Kenneth J. Graaka,
Executive Director
Section 15 ID Number: 0029

General Information (System Wide)

Unhazed Area (UZA) Statistics - 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	1,400
Population	302,200

Service Consumption

Annual Passenger Miles	24,459,743
Annual Unlinked Trips	2,988,858
Average Weekday Unlinked Trips	10,304
Average Saturday Unlinked Trips	3,751
Average Sunday Unlinked Trips	2,021
Service Supplied	
Annual Vehicle Revenue Miles	3,840,393
Annual Vehicle Revenue Hours	168,291
Total Fleet	130
Vehicles Operated in Maximum Service Base Period Requirement	117

Vehicles Operated in Maximum Service

Motor Bus	72	Purchased	0
Vanpool	45	Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,727,402
Local Assistance	18,340,683
State Assistance	10,954,680
Federal Assistance	340,000
Other Revenues	2,488,527
Total Operating Funds	<u>\$33,851,302</u>
(1990)	\$28,596,948
(1989)	\$20,317,063

Summary of Operating Expenses

Salaries/Wages/Benefits	\$11,656,230
Materials & Supplies	2,825,392
Purchased Transportation	0 *
Other Expenses	2,933,218
Total Operating Expenses	<u>\$17,414,840</u>
(1991)	\$17,414,840
(1990)	\$15,007,181
(1989)	\$12,853,355

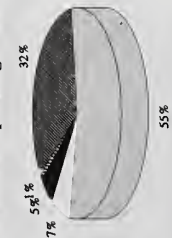
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	2,034,662
Federal Assistance	6,378,105
Total Capital Funds Expended	<u>\$8,412,767</u>
(1991)	\$8,412,767
(1990)	\$2,649,308
(1989)	\$2,594,036

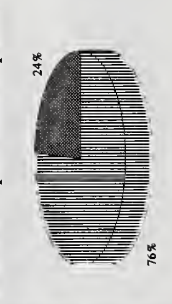
Uses of Capital Funds

Bus	\$8,412,767
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$8,412,767</u>
(1991)	\$8,412,767

Sources of Operating Funds



Sources of Capital Funds Expended

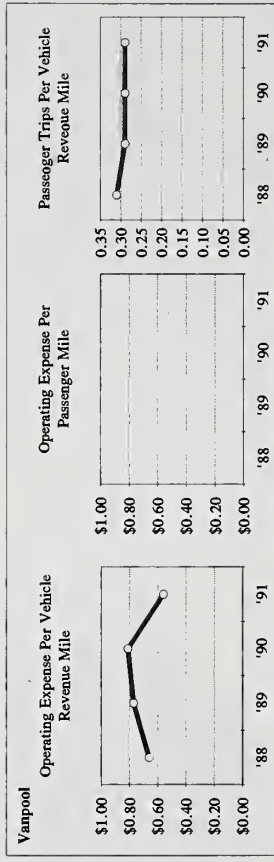
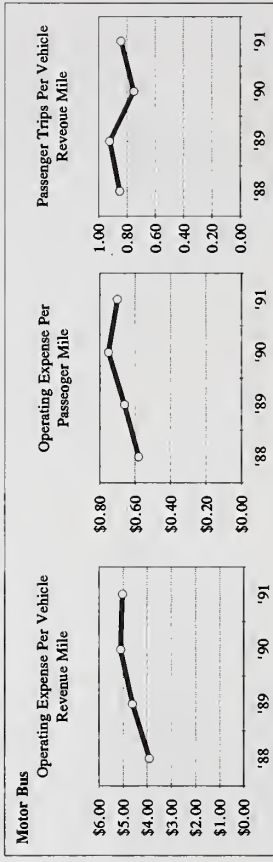


Characteristics

	Motor Bus	Vanpool
Operating Expense	\$17,146,907	\$241,762
Annual Passenger Miles	24,459,743	0
Annual Vehicle Revenue Miles	3,412,187	428,206
Annual Unlinked Trips	2,865,184	123,674
Average Weekday Unlinked Trips	9,828	476
Annual Vehicle Revenue Hours	154,574	13,177
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	85	45
Average Fleet Age in Years	10.7	1.1
Vehicles Operated in Maximum Service	72	45
Peak to Base Ratio	1.4	N/A
Spare Ratio	18%	0%

Performance Measures

Service Efficiency	\$5.03	\$0.56
Operating Expense/Vehicle Revenue Mile	\$110.93	\$17.62
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.70	\$0.00
Operating Expense/Passenger Mile	\$5.98	\$1.95
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.84	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	18.54	9.02
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Snohomish-Community Transit Contract Services-ATE Management (ATE/Ryder)

2900 112th St., S.W., Building 636
Mukilteo, WA 98275
(206)353-6977

Chief Executive Officer: Donald G. Parkinson,
General Manager/Vice President
Section 15 ID Number: 0036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Service Area Statistics	
Square Miles	30
Population	64,170

Service Consumption	
Annual Passenger Miles	43,528,905
Annual Unlinked Trips	1,894,159
Average Weekday Unlinked Trips	7,350
Average Saturday Unlinked Trips	382
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,276,862
Annual Vehicle Revenue Hours	55,551
Total Fleet	82
Vehicles Operated in Maximum Service	72
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	72
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

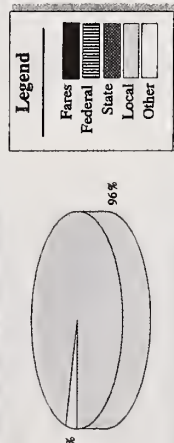
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	5,793,422
State Assistance	0
Federal Assistance	0
Other Revenues	238,454
Total Operating Funds	\$6,031,876
(1991)	
(1990)	\$6,107,104
(1989)	\$5,140,444

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,160,481
Materials & Supplies	428,418
Purchased Transportation	0
Other Expenses	1,107,220
Total Operating Expenses	\$3,696,119
(1991)	
(1990)	\$3,238,999
(1989)	\$2,483,051

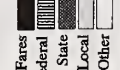
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds



Legend



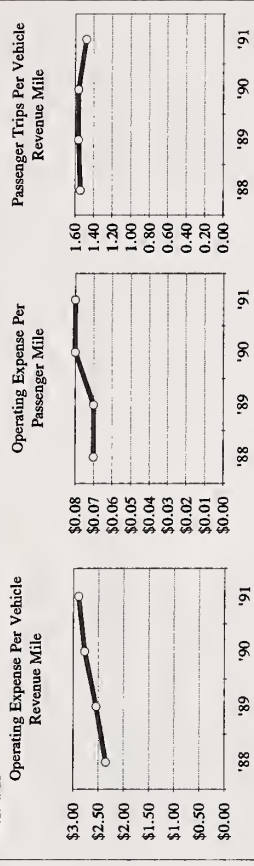
Characteristics

	Motor Bus
Operating Expense	\$3,696,119
Annual Passenger Miles	43,528,905
Annual Vehicle Revenue Miles	1,276,862
Annual Unlinked Trips	1,894,159
Average Weekday Unlinked Trips	7,350
Annual Vehicle Revenue Hours	55,551
Fixed Guideway Directional Route Miles	0.0
Total Fleet	82
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	72
Peak to Base Ratio	14.4
Spare Ratio	14%

Performance Measures

Service Efficiency	\$2.89
Operating Expense/Vehicle Revenue Mile	\$66.54
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.08
Operating Expense/Passenger Mile	\$1.95
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.48
Unlinked Passenger Trips/Vehicle Revenue Mile	34.10
Unlinked Passenger Trips/Vehicle Revenue Hour	

Minor Bus



Washington State Department of Transportation (WSDOT)

801 Alaskan Way, Pier 52
Seattle, WA 98104
(206)464-6220

Chief Executive Officer: Thomas F. Heenan,
Assistant Secretary, Marine Transportation

Section 15 ID Number: 0035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZA's	60
Other UZA's Served:	
Service Area Statistics	3,913
Square Miles	2,473,740
Population	

Service Consumption	
Annual Passenger Miles	107,484,145
Annual Unlinked Trips	12,494,484
Average Weekday Unlinked Trips	32,511
Average Saturday Unlinked Trips	34,880
Average Sunday Unlinked Trips	42,220

Service Supplied	
Annual Vehicle Revenue Miles	881,983
Annual Vehicle Revenue Hours	120,104
Total Fleet	23
Vehicles Operated in Maximum Service	21
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0

Ferry Boat

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$15,459,493
Local Assistance	0
State Assistance	25,704,469
Federal Assistance	0
Other Revenues	\$1,690,351
Total Operating Funds	<u>\$92,854,313</u>
(1991)	
(1990)	\$85,308,308
(1989)	\$77,819,199

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$61,550,691
Materials & Supplies	20,563,849
Purchased Transportation	0
Other Expenses	10,739,773
Total Operating Expenses	<u>\$92,854,313</u>
(1991)	
(1990)	\$85,308,308
(1989)	\$77,819,199

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	49,970,680
Federal Assistance	1,170,128
Total Capital Funds Expended	<u>\$51,140,808</u>
(1991)	
(1990)	\$48,353,421
(1989)	\$46,488,603

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	64,110,871
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$64,110,871</u>
(1991)	

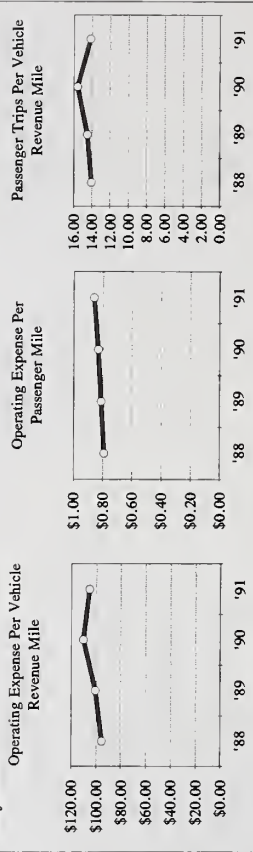
Characteristics

Operating Expense	Ferry Boat
Annual Passenger Miles	\$92,854,313
Annual Vehicle Revenue Miles	107,484,145
Annual Unlinked Trips	881,983
Average Weekday Unlinked Trips	12,494,484
Average Weekend/Unlinked Trips	32,511
Annual Vehicle Revenue Hours	120,104
Fixed Guideway Directional Route Miles	245.8
Total Fleet	23
Average Fleet Age in Years	26.8
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.2
Spare Ratio	10%

Performance Measures

Service Efficiency	\$105.28
Operating Expense/Vehicle Revenue Mile	\$773.12
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.86
Operating Expense/Passenger Mile	\$7.43
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	14.17
Unlinked Passenger Trips/Vehicle Revenue Mile	104.03
Unlinked Passenger Trips/Vehicle Revenue Hour	

Ferry Boat



Sources of Operating Funds



Sources of Capital Funds Expended



Shreveport Area Transit System (SparTran)

1115 Jack Wells Boulevard
Shreveport, LA 71107
(318)673-7400

Chief Executive Officer: Newton Bruce,
Chief Administrative Officer:
Section 15 ID Number: 6024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Shreveport, LA	146
Square Miles	256,489
Population	102
Population Ranking Out of 405 UZA's	
Service Area Statistics	50
Square Miles	203,773

Service Consumption	
Annual Passenger Miles	15,850,227
Annual Vehicle Revenue Miles	3,692,900
Annual Unlinked Trips	13,361
Average Weekday Unlinked Trips	3,517
Average Saturday Unlinked Trips	7,629

Service Supplied	
Annual Vehicle Revenue Miles	1,992,122
Annual Vehicle Revenue Hours	135,341
Total Fleet	49
Vehicles Operated in Maximum Service	40
Base Period Requirement	32

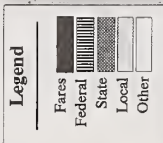
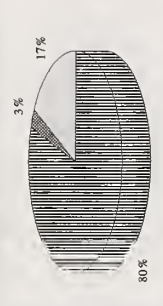
Vehicles Operated in Maximum Service	
Directly Operated	36
Purchased Transportation	0
Total	4

Uses of Capital Funds	
Bus	\$1,610,850
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,610,850

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,573,457
Local Assistance	2,253,960
State Assistance	0
Federal Assistance	1,049,794
Other Revenues	20,001
Total Operating Funds	\$4,897,212

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,372,513
Materials & Supplies	729,419
Purchased Transportation	145,717
Other Expenses	619,120
Total Operating Expenses	\$4,866,769

Sources of Capital Funds Expended	
Local Assistance	\$286,767
State Assistance	42,603
Federal Assistance	1,281,480
Total Capital Funds Expended	\$1,610,850

Uses of Capital Funds	
Bus	\$1,610,850
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,610,850

Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$4,721,052	\$145,717
Annual Vehicle Revenue Miles	15,744,646	105,581
Annual Unlinked Trips	1,866,562	125,560
Average Weekday Unlinked Trips	3,678,236	14,664
Annual Vehicle Revenue Hours	13,316	45
Fixed Guideway Directional Route Miles	125,576	9,765
Total Fleet	0.0	0.0
Average Fleet Age in Years	44	5
Vehicles Operated in Maximum Service	6.9	2.4
Peak to Base Ratio	36	4
Spare Ratio	1.3	N/A
	22%	25%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.53	\$1.16
Operating Expense/Vehicle Revenue Hour	\$37.60	\$14.92

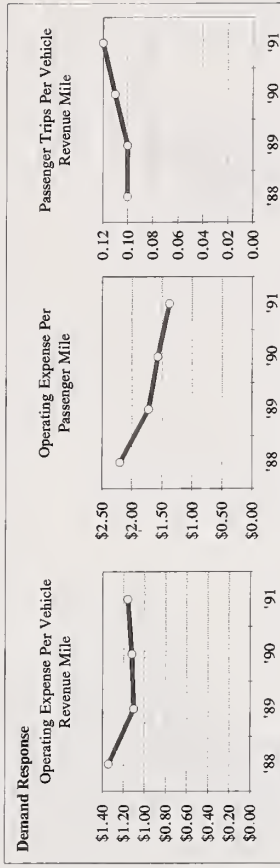
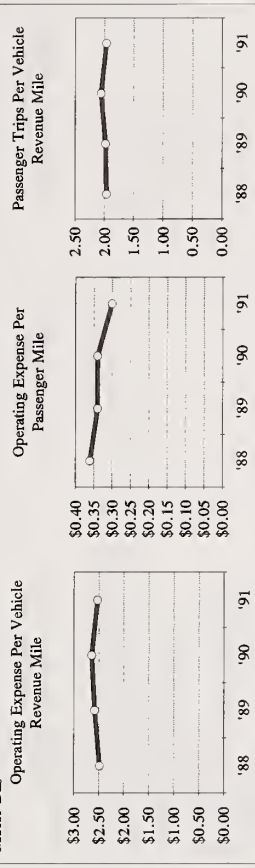
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$0.30	\$1.38
Operating Expense/Passenger Mile	\$1.28	\$9.94

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.97	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	29.29	1.50

Motor Bus



Source: 1991 Section 15 Annual Report

Niles Dial-A-Ride

623 Ninth Second Street
Niles, MI 49120
(616)653-8282

Chief Executive Officer: Daniel D. Eyselshymer,
Mayor
Section 15 ID Number: 5038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
South Bend-Mishawaka, IN-MI	
Square Miles	120
Population	237,932
Population Ranking Out of 405 UZA's	110

Service Area Statistics	263
Square Miles	176,946
Population	

Service Consumption	196,293
Annual Passenger Miles	103,312
Annual Unlinked Trips	288
Average Weekday Unlinked Trips	279
Average Sunday Unlinked Trips	271

Service Supplied	193,806
Annual Vehicle Revenue Miles	16,903
Annual Vehicle Revenue Hours	8
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7

Demand Response

Financial Information (System Wide)

Sources of Operating Funds	\$0
Local Assistance	96,060
State Assistance	143,706
Federal Assistance	119,500
Other Revenues	0
Total Operating Funds	\$359,266
	(1991)
	\$342,603
	(1990)
	\$335,300
	(1989)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	359,266
Other Expenses	0
Total Operating Expenses	\$359,266
	(1991)
	\$336,695
	(1990)
	\$0
	(1989)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	13,096
Federal Assistance	52,385
Total Capital Funds Expended	\$65,481
	(1991)
	\$0
	(1990)
	\$0
	(1989)

Uses of Capital Funds

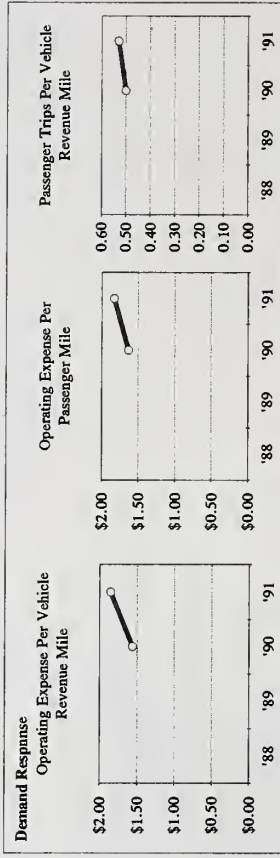
Bus	\$65,481
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$65,481
	(1991)

Characteristics

Operating Expense	Demand Response
\$359,266	\$359,266
Annual Passenger Miles	196,293
Annual Vehicle Revenue Miles	193,806
Annual Unlinked Trips	103,312
Average Weekday Unlinked Trips	288
Annual Vehicle Revenue Hours	16,903
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Spare Ratio	14%

Performance Measures

Service Efficiency	\$1.85
Operating Expense/Vehicle Revenue Mile	\$21.25
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.83
Operating Expense/Passenger Mile	\$3.48
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.53
Unlinked Passenger Trips/Vehicle Revenue Mile	6.11
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Sources of Capital Funds Expended



South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard
 South Bend, IN 46624
 (219)252-5901

Chief Executive Officer: Richard L. Rohde,
 General Manager
 Section 15 ID Number: 5052

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
South Bend-Mishawaka, IN-MI	
Square Miles	120
Population	237,932
Population Ranking Out of 405 UZA's	110
Service Area Statistics	
Square Miles	51
Population	148,590
Service Consumption	
Annual Passenger Miles	10,029,274
Annual Unlinked Trips	3,179,087
Average Weekday Unlinked Trips	12,283
Average Saturday Unlinked Trips	4,312
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,681,444
Total Fleet	121,583
Vehicles Operated in Maximum Service	48
Base Period Requirement	32
Vehicles Operated in Maximum Service	
Directly Operated	43
Purchased Transportation	0
Motor Bus	0
Demand Response	5

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,017,249
Local Assistance	1,971,982
State Assistance	1,189,910
Federal Assistance	1,032,124
Other Revenues	59,402
Total Operating Funds	\$5,270,667
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,192,206
Materials & Supplies	490,834
Purchased Transportation	138,260
Other Expenses	684,714
Total Operating Expenses	\$5,506,014
	(1991)
	(1990)
	(1989)

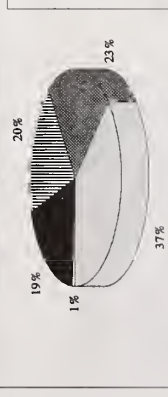
Sources of Capital Funds Expended

Local Assistance	\$208,416
State Assistance	0
Federal Assistance	833,659
Total Capital Funds Expended	\$1,042,075
	(1991)
	(1990)
	(1989)

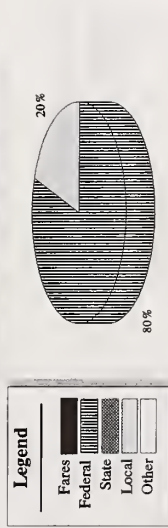
Uses of Capital Funds

Bus	\$1,042,075
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,042,075
	(1991)

Sources of Operating Funds



Sources of Capital Funds Expended



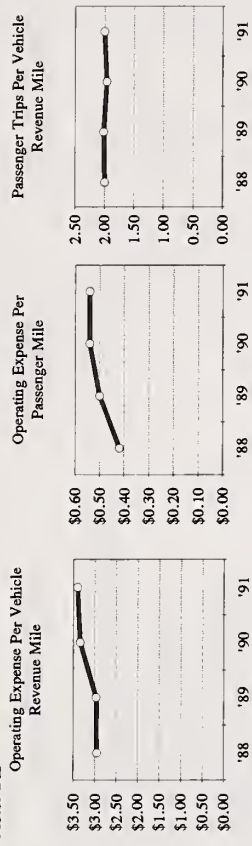
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$5,367,754	\$138,260
Annual Vehicle Revenue Miles	9,921,997	107,277
Annual Unlinked Trips	1,578,275	103,169
Average Weekday Unlinked Trips	3,156,289	22,798
Annual Vehicle Revenue Hours	12,196	.87
Fixed Guideway Directional Route Miles	113,882	7,701
Total Fleet	0.0	0.0
Average Fleet Age in Years	57	5
Vehicles Operated in Maximum Service	6.2	3.0
Peak to Base Ratio	43	5
Spare Ratio	1.5	1.2
	33%	0%

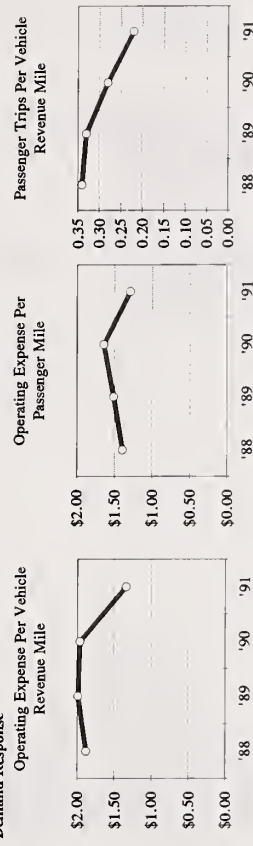
Performance Measures

Service Efficiency	\$3.40	\$1.34
Operating Expense/Vehicle Revenue Mile	\$47.13	\$17.95
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.54	\$1.29
Operating Expense/Unlinked Passenger Trip	\$1.70	\$6.06
Service Effectiveness	2.00	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	27.72	2.96
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Spokane Transit Authority (STA)

1230 West Boone Avenue
Spokane, WA 99201
(509)325-6000

Chief Executive Officer: Robert Allen Schweim,
Executive Director
Section 15 ID Number: 0002

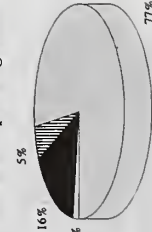
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Spokane, WA	114
Square Miles	279,038
Population	95
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	371
Population	331,210

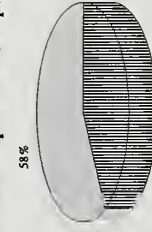
Service Consumption	
Annual Passenger Miles	36,671,059
Annual Unlinked Trips	7,601,690
Average Weekday Unlinked Trips	26,326
Average Saturday Unlinked Trips	11,343
Average Sunday Unlinked Trips	5,187
Service Supplied	
Annual Vehicle Revenue Miles	6,340,604
Annual Vehicle Revenue Hours	447,845
Total Fleet	220
Vehicles Operated in Maximum Service	182
Base Period Requirement	169

Vehicles Operated in Maximum Service	
Directly Operated	112
Purchased Transportation	0
Motor Bus	42
Demand Response	12
Vanpool	0

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,557,592
Local Assistance	16,405,399
State Assistance	4,739
Federal Assistance	1,112,811
Other Revenues	531,759
Total Operating Funds	\$21,612,300
(1991)	\$21,352,529
(1990)	\$18,749,672
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$15,881,588
Materials & Supplies	3,036,502
Purchased Transportation	713,512
Other Expenses	1,980,698
Total Operating Expenses	\$21,612,300
(1991)	\$21,352,529
(1990)	\$18,749,672
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$2,843,320
State Assistance	20,090
Federal Assistance	2,035,363
Total Capital Funds Expended	\$4,898,773
(1991)	\$4,898,773
(1990)	\$4,423,935
(1989)	

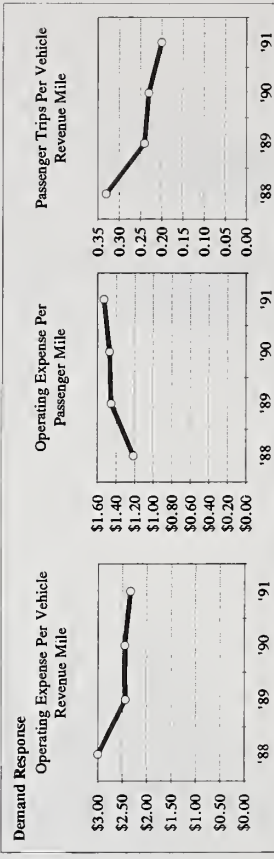
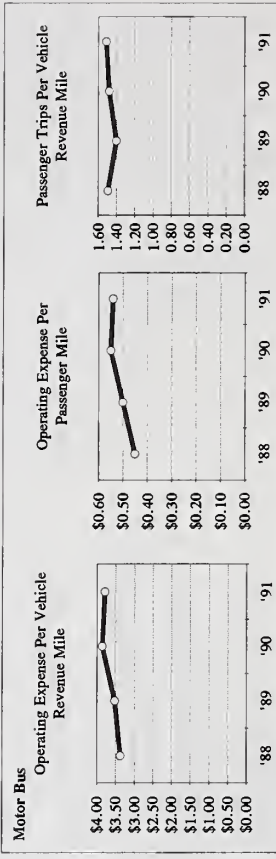
Uses of Capital Funds	
Bus	\$4,898,773
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$4,898,773
(1991)	

Characteristics

	Motor Bus		Demand Response		Vanpool	
	Bus	Response	Bus	Response	Bus	Response
Operating Expense	\$18,238,888	\$3,293,681	\$79,731			
Annual Passenger Miles	33,629,761	2,153,667	887,631			
Annual Vehicle Revenue Miles	4,818,123	1,405,891	116,590			
Annual Unlinked Trips	7,272,314	283,372	44,004			
Average Weekday Unlinked Trips	25,168	991	167			
Annual Vehicle Revenue Hours	339,595	104,452	3,798			
Fixed Guideway Directional Route Miles	0.0	0.0	0.0			
Total Fleet	144	63	13			
Average Fleet Age in Years	8.3	3.5	5.8			
Vehicles Operated in Maximum Service	112	58	12			
Peak to Base Ratio	0.9	N/A	N/A			
Spare Ratio	29%	9%	8%			

Performance Measures

Service Efficiency	\$3.79	\$2.34	\$0.68
Operating Expense/vehicle Revenue Mile	\$53.71	\$31.53	\$20.99
Operating Expense/vehicle Revenue Hour			
Cost Effectiveness	\$0.54	\$1.53	\$0.09
Operating Expense/Passenger Mile	\$2.51	\$11.54	\$1.81
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	1.51	0.20	0.38
Unlinked Passenger Trips/Vehicle Revenue Mile	21.41	2.73	11.59
Unlinked Passenger Trips/Vehicle Revenue Hour			



Source: 1991 Section 15 Annual Report

Springfield-Pioneer Valley Transit (PVTA)

2808 Main Street
Springfield, MA 01107
(413)732-6249

Chief Executive Officer: Marlene B. Conner,
Administrator
Section 15 ID Number: 1008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Springfield, MA-CT	
Square Miles	302
Population	532,747
Population Ranking Out of 405 UZA's	57
Service Area Statistics	
Square Miles	15
Population	536,110

Service Consumption	
Annual Passenger Miles	9,719,226
Annual Unlinked Trips	3,115,728
Average Weekday Unlinked Trips	11,014
Average Saturday Unlinked Trips	4,453
Average Sunday Unlinked Trips	2,060
Service Supplied	
Annual Vehicle Revenue Miles	2,015,476
Annual Vehicle Revenue Hours	139,757
Total Fleet	126
Vehicles Operated in Maximum Service	101
Base Period Requirement	84

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	31
Total	31
Motor Bus	0
Demand Response	70

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,388,489
State Assistance	2,132,239
Federal Assistance	637,708
Other Revenues	158,091
Total Operating Funds	\$4,316,527
(1991)	
(1990)	\$5,581,459
(1989)	\$6,474,908

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,176,349 *
Other Expenses	0
Total Operating Expenses	\$4,176,349
(1991)	
(1990)	\$6,057,578
(1989)	\$5,932,602

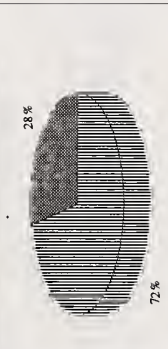
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	577,727
Federal Assistance	1,480,306
Total Capital Funds Expended	\$2,058,033
(1991)	
(1990)	\$1,714,256
(1989)	\$1,086,747

Uses of Capital Funds	
Bus	\$2,058,033
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$2,058,033
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

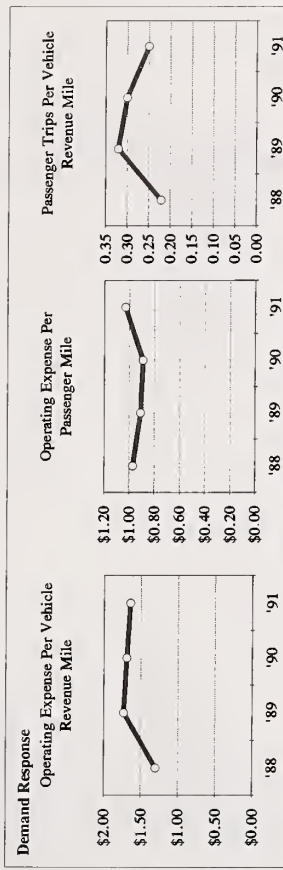
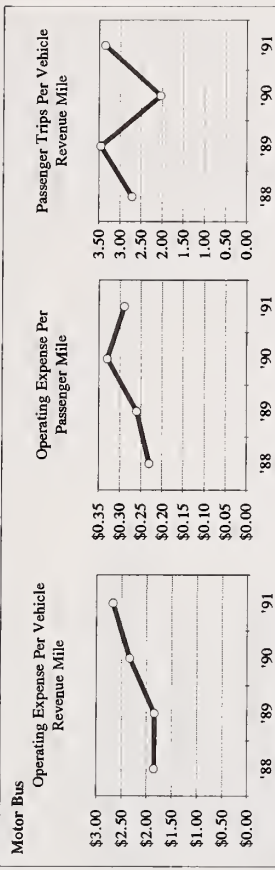


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,247,769	\$1,928,580
Annual Passenger Miles	7,854,163	1,865,063
Annual Vehicle Revenue Miles	841,591	1,173,885
Annual Unlinked Trips	2,821,554	294,174
Average Weekday Unlinked Trips	9,950	1,064
Annual Vehicle Revenue Hours	55,610	84,147
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	45	81
Average Fleet Age in Years	10.8	2.5
Vehicles Operated in Maximum Service	31	70
Peak to Base Ratio	1.5	N/A
Spare Ratio	45%	16%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.67	\$1.64
Operating Expense/Vehicle Revenue Mile	\$40.42	\$22.92
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.29	\$1.03
Operating Expense/Unlinked Passenger Trip	\$0.80	\$6.36
Service Effectiveness	3.35	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	50.74	3.50
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

PVTA-Contract Services - Transit Express

2840 Main Street
Springfield, MA 01107
(415)752-6248

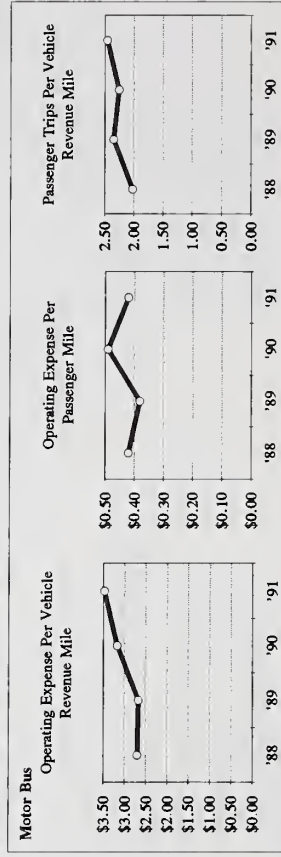
Chief Executive Officer: Marlene B. Conner,
Administrator
Section 15 ID Number: 1089

Characteristics

Operating Expense	Motor	
Annual Passenger Miles	Bus	
Annual Vehicle Revenue Miles		\$10,858,459
Annual Unlinked Trips		26,006,493
Average Weekday Unlinked Trips		3,129,099
Annual Vehicle Revenue Hours		7,660,375
Fixed Guideway Directional Route Miles		241,144
Total Fleet		0.0
Average Fleet Age in Years		148
Vehicles Operated in Maximum Service		14.0
Peak to Base Ratio		115
Spare Ratio		1.9
		29%

Performance Measures

Service Efficiency	\$3.47
Operating Expense/Vehicle Revenue Mile	\$45.03
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.42
Operating Expense/Passenger Mile	\$1.42
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.45
Unlinked Passenger Trips/Vehicle Revenue Mile	31.77
Unlinked Passenger Trips/Vehicle Revenue Hour	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,232,363
Local Assistance	2,200,826
State Assistance	4,235,516
Federal Assistance	1,342,802
Other Revenues	89,018
Total Operating Funds	\$11,100,525
(1991)	
(1990)	\$8,375,693
(1989)	\$8,140,355

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,299,224
Materials & Supplies	1,216,641
Purchased Transportation	1,459,754
Other Expenses	882,840
Total Operating Expenses	\$10,858,459
(1991)	
(1990)	\$8,617,877
(1989)	\$8,140,355

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, MA-CT	
Square Miles	302
Population	532,747
Population Ranking Out of 405 UZA's	57
Service Area Statistics	
Square Miles	115
Population	536,110

Service Consumption

Annual Passenger Miles	26,006,493
Annual Unlinked Trips	7,660,375
Average Weekday Unlinked Trips	26,488
Average Saturday Unlinked Trips	17,495
Average Sunday Unlinked Trips	1,572

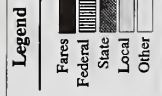
Service Supplied

Annual Vehicle Revenue Miles	3,129,099
Annual Vehicle Revenue Hours	241,144
Total Fleet	148
Vehicles Operated in Maximum Service	115
Base Period Requirement	60

Vehicles Operated in Maximum Service

Directly Operated	115
Purchased Transportation	0
Motor Bus	115

Sources of Operating Funds



St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street
St. Louis, MO 63102
(314)982-1400

Chief Executive Officer: John K. Leary, Jr.
Executive Director
Section 15 ID Number: 7006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Louis, MO-IL	728
Square Miles	1,946,526
Population	15
Service Area Statistics	
Square Miles	3,580
Population	2,307,900

Service Consumption	
Annual Passenger Miles	187,066,587
Annual Unlinked Trips	46,827,901
Average Weekday Unlinked Trips	168,549
Average Saturday Unlinked Trips	58,843
Average Sunday Unlinked Trips	10,485
Service Supplied	
Annual Vehicle Revenue Miles	19,954,730
Annual Vehicle Revenue Hours	1,336,944
Total Fleet	718
Vehicles Operated in Maximum Service	606
Base Period Requirement	313

Vehicles Operated in Maximum Service	
Directly Operated	550
Purchased Transportation	10
Motor Bus	34
Demand Response	12

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$23,198,046
Local Assistance	56,960,926
State Assistance	0
Federal Assistance	10,108,522
Other Revenues	2,765,027
Total Operating Funds	\$93,033,521
(1991)	\$94,226,573
(1990)	\$92,670,980
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$65,993,614
Materials & Supplies	12,961,744
Purchased Transportation	1,573,733
Other Expenses	10,988,095
Total Operating Expenses	\$91,517,186
(1991)	\$92,160,250
(1990)	\$90,674,951
(1989)	

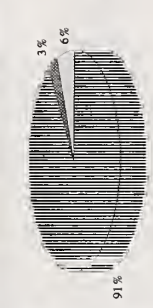
Sources of Capital Funds Expended	
Local Assistance	\$4,119,152
State Assistance	1,508,514
Federal Assistance	53,924,052
Total Capital Funds Expended	\$59,551,718
(1991)	\$28,489,716
(1990)	\$18,049,514
(1989)	

Uses of Capital Funds	
Bus	\$23,951,975
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	35,599,743
Total Uses of Capital Funds	\$59,551,718
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



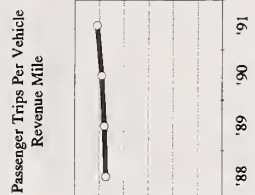
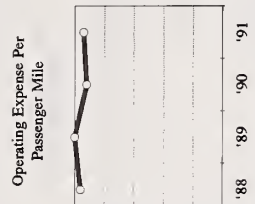
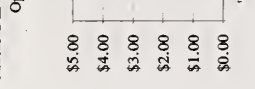
Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$86,903,388	\$4,613,798
Annual Passenger Miles	185,006,465	2,060,122
Annual Vehicle Revenue Miles	18,358,779	1,595,951
Annual Unlinked Trips	46,578,442	249,439
Average Weekday Unlinked Trips	167,605	944
Annual Vehicle Revenue Hours	1,249,479	87,465
Fixed Guideway Directional Route Miles	11.3	0.0
Total Fleet	662	56
Average Fleet Age in Years	8.7	1.8
Vehicles Operated in Maximum Service	560	46
Peak to Base Ratio	2.1	N/A
Spare Ratio	18%	22%

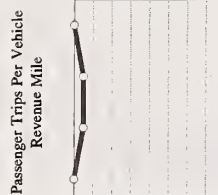
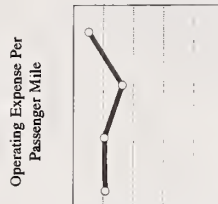
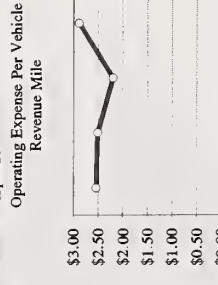
Performance Measures

Service Efficiency	\$4.73	\$2.89
Operating Expense/Vehicle Revenue Mile	\$69.55	\$52.75
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.47	\$2.24
Operating Expense/Passenger Mile	\$1.87	\$18.50
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.54	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	37.28	2.85
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Stockton Metropolitan Transit District (SMART)

1533 East Lindsay Street
Stockton, CA 95205
(209)948-5566

Chief Executive Officer: **Jerold L. Hughes,**
General Manager
Section 15 ID Number: 9012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	74
Stockton, CA	262,046
Square Miles	100
Population	
Population Ranking Out of 405 UZA's	
Service Area Statistics	84
Square Miles	236,000
Population	
Service Consumption	
Annual Passenger Miles	13,475,918
Annual Vehicle Revenue Miles	4,034,001
Annual Unlinked Trips	14,458
Average Weekday Unlinked Trips	4,220
Average Saturday Unlinked Trips	2,930
Average Sunday Unlinked Trips	

Financial Information (System Wide)

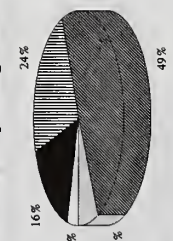
Sources of Operating Funds	\$1,460,328
Passenger Fares	625,928
Local Assistance	4,413,877
State Assistance	2,213,799
Federal Assistance	341,882
Other Revenues	
Total Operating Funds	\$9,055,814
	(1991)
	(1990)
	(1989)
Summary of Operating Expenses	\$5,293,608
Salaries/Wages/Benefits	954,742
Materials & Supplies	81,019
Purchased Transportation	1,463,781
Other Expenses	\$7,993,150
Total Operating Expenses	\$7,432,385
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	\$292,172
Local Assistance	115,817
State Assistance	84,934
Federal Assistance	\$492,923
Other Revenues	\$2,915,865
Total Capital Funds Expended	\$2,437,864
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	\$492,923
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$492,923
	(1991)

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	49
Motor Bus	13
Demand Response	6

Sources of Operating Funds



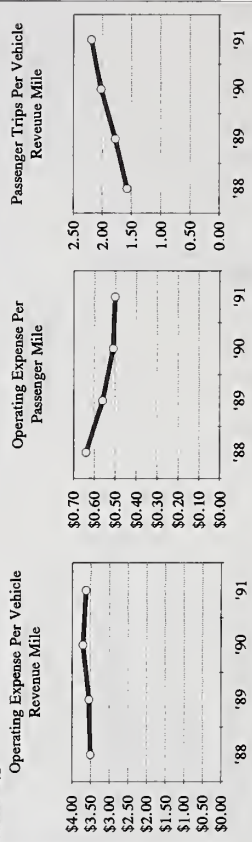
Sources of Capital Funds Expended



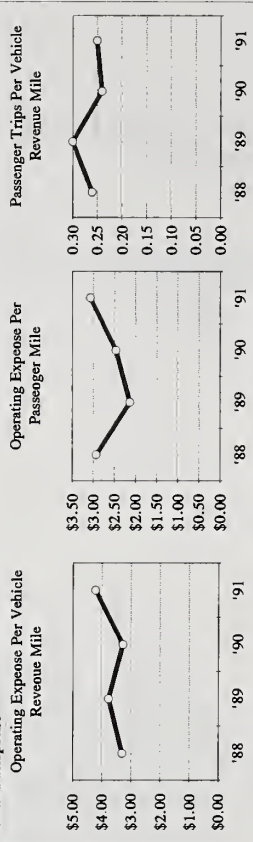
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$6,558,105	\$1,235,045
Annual Vehicle Revenue Miles	13,073,379	402,539
Annual Unlinked Trips	1,809,294	292,953
Average Weekday Unlinked Trips	3,961,630	72,371
Annual Vehicle Revenue Hours	14,208	250
Average Weekday Directional Route Miles	137,372	28,876
Total Fleet	0.0	0.0
Average Fleet Age in Years	59	22
Vehicles Operated in Maximum Service	7.5	1.8
Peak to Base Ratio	49	19
Spare Ratio	1.3	N/A
	20%	16%
Performance Measures		
Service Efficiency	\$3.62	\$4.22
Operating Expense/Vehicle Revenue Mile	\$47.74	\$42.77
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.50	\$3.07
Operating Expense/Unlinked Passenger Trip	\$1.66	\$17.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.19	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	28.84	2.51

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Central New York RTA-CNY Centro, Inc. (Centro)

200 Cortland Avenue
Syracuse, NY 13205
(315)442-3317

Chief Executive Officer: Warren H. Frank,
President
Section 15 ID Number: 2018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Syracuse, NY	100
Square Miles	320,000
Population	134
Syracuse, NY	388,918
Population	74
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	100
Population	320,000

Service Consumption	
Annual Passenger Miles	28,666,956
Annual Vehicle Revenue Miles	12,309,734
Annual Unlinked Trips	43,932
Average Weekday Unlinked Trips	17,321
Average Saturday Unlinked Trips	4,242
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	4,450,939
Annual Vehicle Revenue Hours	380,125
Total Fleet	180
Vehicles Operated in Maximum Service	156
Base Period Requirement	105

Vehicles Operated in Maximum Service	
Motor Bus	Purchased Transportation
Demand Response	0
	3

Financial Information (System Wide)

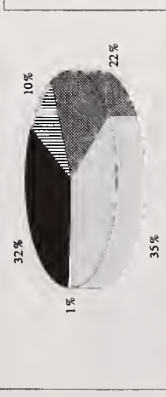
Sources of Operating Funds	
Passenger Fares	\$5,875,363
Local Assistance	6,355,602
State Assistance	4,053,075
Federal Assistance	1,793,611
Other Revenues	235,511
Total Operating Funds	<u>\$18,312,962</u>
(1991)	
(1990)	\$13,542,916
(1989)	\$13,117,137

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$13,885,611
Materials & Supplies	2,466,506
Purchased Transportation	51,139
Other Expenses	1,948,251
Total Operating Expenses	<u>\$18,351,507</u>
(1991)	
(1990)	\$17,535,644
(1989)	\$16,143,758

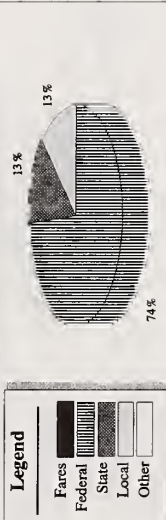
Sources of Capital Funds Expended	
Local Assistance	\$79,252
State Assistance	82,267
Federal Assistance	450,726
Total Capital Funds Expended	<u>\$612,245</u>
(1991)	
(1990)	\$1,984,092
(1989)	\$768,788

Uses of Capital Funds	
Bus	\$612,245
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$612,245</u>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



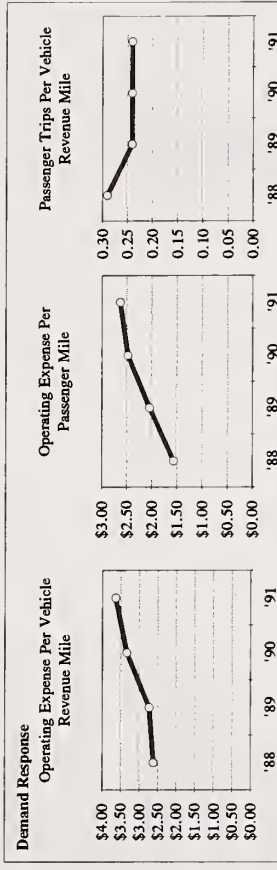
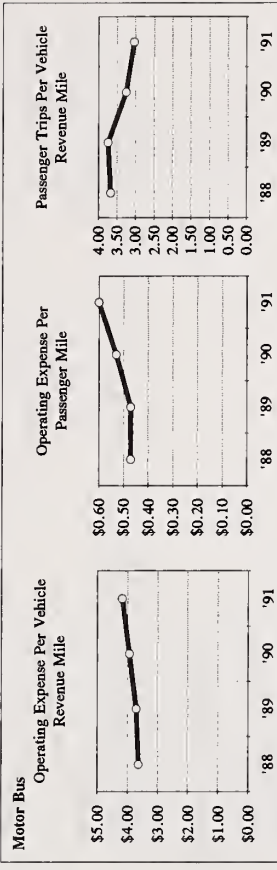
Characteristics

	Motor	Demand
	Bus	Response
Operating Expense	\$16,831,699	\$1,519,808
Annual Passenger Miles	28,088,581	578,375
Annual Vehicle Revenue Miles	4,032,289	418,650
Annual Unlinked Trips	12,209,383	100,351
Average Weekday Unlinked Trips	43,550	382
Annual Vehicle Revenue Hours	350,500	29,825
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	161	19
Average Fleet Age in Years	7.5	3.2
Vehicles Operated in Maximum Service	137	19
Peak to Base Ratio	1.5	N/A
Spare Ratio	18%	0%

Performance Measures

Service Efficiency	Cost Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.17
Operating Expense/Vehicle Revenue Hour	\$48.05
Operating Expense/Unlinked Passenger Trip	\$0.60
Operating Expense/Passenger Mile	\$1.38
Operating Expense/Unlinked Passenger Trip	\$15.14

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.03
Unlinked Passenger Trips/Vehicle Revenue Hour	34.85



Source: 1991 Section 15 Annual Report

Central New York RTA-Centro of Cayuga, Inc. (Centro)

200 Cortland Avenue
Syracuse, NY 13205
(315)442-3317

Chief Executive Officer: Warren H. Frank,
President
Section 15 ID Number: 2116

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking Out of 405 UZA's	74
Service Area Statistics	
Square Miles	100
Population	320,000
Service Consumption	
Annual Passenger Miles	3,316,827
Annual Unlinked Trips	609,543
Average Weekday Unlinked Trips	2,284
Average Saturday Unlinked Trips	600
Average Sunday Unlinked Trips	20
Service Supplied	
Annual Vehicle Revenue Miles	329,692
Annual Vehicle Revenue Hours	20,286
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$234,904
Local Assistance	294,615
State Assistance	164,614
Federal Assistance	72,000
Other Revenues	13,545
Total Operating Funds	\$779,678
(1991)	\$779,678
(1990)	\$572,913
(1989)	\$565,397
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$462,083
Materials & Supplies	145,166
Purchased Transportation	9,030
Other Expenses	168,685
Total Operating Expenses	\$784,964
(1991)	\$784,964
(1990)	\$729,603
(1989)	\$762,062

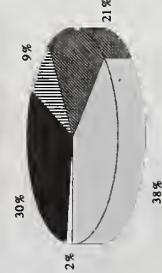
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$691,064
(1991)	\$691,064
(1990)	\$10,212
(1989)	0
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	0
(1991)	0

Sources of Operating Funds	
Passenger Fares	\$234,904
Local Assistance	294,615
State Assistance	164,614
Federal Assistance	72,000
Other Revenues	13,545
Total Operating Funds	\$779,678
(1991)	\$779,678
(1990)	\$572,913
(1989)	\$565,397
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$462,083
Materials & Supplies	145,166
Purchased Transportation	9,030
Other Expenses	168,685
Total Operating Expenses	\$784,964
(1991)	\$784,964
(1990)	\$729,603
(1989)	\$762,062

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	1
Total	10

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$691,064
(1991)	\$691,064
(1990)	\$10,212
(1989)	0
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	0
(1991)	0

Sources of Operating Funds



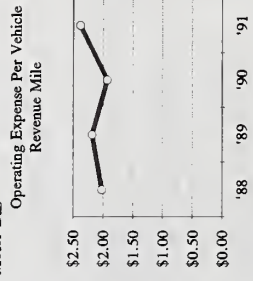
Characteristics

	Motor	Bus
Operating Expense	\$784,964	
Annual Passenger Miles	3,316,827	
Annual Vehicle Revenue Miles	329,692	
Annual Unlinked Trips	609,543	
Average Weekday Unlinked Trips	2,284	
Annual Vehicle Revenue Hours	20,286	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	12	
Average Fleet Age in Years	4.5	
Vehicles Operated in Maximum Service	10	
Peak to Base Ratio	2.5	
Spare Ratio	20%	

Performance Measures

Service Efficiency	\$2.38
Operating Expense/Vehicle Revenue Mile	\$38.69
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.24
Operating Expense/Passenger Mile	\$1.29
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.85
Unlinked Passenger Trips/Vehicle Revenue Mile	30.05
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Syracuse-Onondaga County Planning Agency

1100 Civic Center, 421 Montgomery Street
Syracuse, NY 13202
(315)435-2611

Chief Executive Officer: Nicholas J. Piro,
County Executive

Section 15 ID Number: 2118

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Syracuse, NY	134
Square Miles	388,918
Population	74
Population Ranking Out of 425 UZA's	
Service Area Statistics	
Square Miles	30
Population	70,000

Service Consumption	
Annual Passenger Miles	5,204,983
Annual Unlinked Trips	415,102
Average Weekday Unlinked Trips	1,347
Average Saturday Unlinked Trips	696
Average Sunday Unlinked Trips	595
Service Supplied	
Annual Vehicle Revenue Miles	567,282
Annual Vehicle Revenue Hours	22,897
Total Fleet	18
Vehicles Operated in Maximum Service	18
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	18

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	41,425
State Assistance	424,478
Federal Assistance	167,398
Other Revenues	0
Total Operating Funds	<u>\$633,301</u>
(1991)	<u>\$695,631</u>
(1990)	<u>\$780,710</u>
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,115,437
Other Expenses	0
Total Operating Expenses	<u>\$1,115,437</u>
(1991)	<u>\$1,196,023</u>
(1990)	<u>\$1,330,641</u>
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$7,206
State Assistance	0
Federal Assistance	28,822
Total Capital Funds Expended	<u>\$36,028</u>
(1991)	<u>\$30,485</u>
(1990)	<u>\$0</u>
(1989)	

Uses of Capital Funds	
Bus	\$36,028
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$36,028</u>
(1991)	

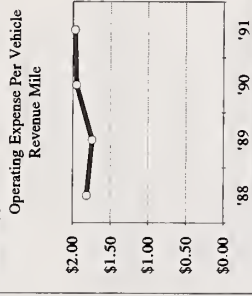
Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$1,115,437
Annual Vehicle Revenue Miles	5,204,983
Annual Unlinked Trips	567,282
Average Weekday Unlinked Trips	415,102
Annual Vehicle Revenue Hours	1,347
Fixed Guideway Directional Route Miles	22,897
Total Fleet	0.0
Average Fleet Age in Years	18
Vehicles Operated in Maximum Service	8.2
Peak to Base Ratio	18
Spare Ratio	N/A
	0%

Performance Measures

Service Efficiency	\$1.97
Operating Expense/Vehicle Revenue Mile	\$48.72
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.21
Operating Expense/Unlinked Passenger Trip	\$2.69
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.73
Unlinked Passenger Trips/Vehicle Revenue Hour	18.13

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Pierce County Ferry Operations (Pierce County)

2401 South 35th Street
Tacoma, WA 98409
(206)591-7251

Chief Executive Officer: John I. Trean,
Public Works Director
Section 15 ID Number: 0028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Tacoma, WA
Square Miles	233
Population	497,210
Population Ranking Out of 405 UZA's	60
Service Area Statistics	285
Square Miles	471,100

Service Consumption	1990
Annual Passenger Miles	843,334
Annual Unlinked Trips	115,175
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	1990
Annual Vehicle Revenue Miles	29,704
Annual Vehicle Revenue Hours	4,531
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service	1990
Directly Operated	1
Purchased Transportation	0

Ferry Boat

Financial Information (System Wide)

Sources of Operating Funds	1991	1990	1989
Passenger Fares	\$496,580		
Local Assistance	115,455		
State Assistance	151,838		
Federal Assistance	0		
Other Revenues	0		
Total Operating Funds	\$763,873	\$1,021,431	\$804,911

Summary of Operating Expenses	1991	1990	1989
Salaries/Wages/Benefits	\$60,081		
Materials & Supplies	62,066		
Purchased Transportation	0		
Other Expenses	641,726		
Total Operating Expenses	\$763,873	\$1,021,431	\$804,911

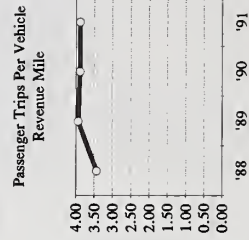
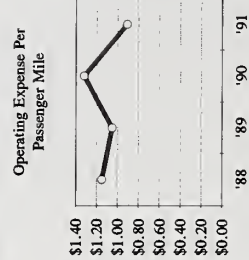
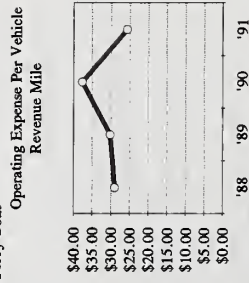
Sources of Capital Funds Expended	1991	1990	1989
Local Assistance	\$1,643		
State Assistance	0		
Federal Assistance	0		
Total Capital Funds Expended	\$1,643	\$0	\$289,317

Uses of Capital Funds	1991	1990	1989
Bus	\$0		
Existing Fixed Guideway Segments	1,643		
New Fixed Guideway Segments	0		
Total Uses of Capital Funds	\$1,643	0	\$1,643

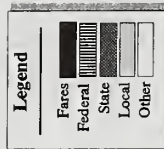
Characteristics	Ferry Boat
Operating Expense	\$763,873
Annual Passenger Miles	843,334
Annual Vehicle Revenue Miles	29,704
Annual Unlinked Trips	115,175
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	4,531
Fixed Guideway Directional Route Miles	11.1
Total Fleet	1
Average Fleet Age in Years	55.0
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures	1991	1990	1989
Service Efficiency	\$25.72		
Operating Expense/Vehicle Revenue Mile	\$168.59		
Operating Expense/Vehicle Revenue Hour	\$0.91		
Cost Effectiveness	\$6.63		
Operating Expense/Unlinked Passenger Trip	3.88		
Service Effectiveness	25.42		
Unlinked Passenger Trips/Vehicle Revenue Mile			
Unlinked Passenger Trips/Vehicle Revenue Hour			

Ferry Boat



Sources of Operating Funds



Pierce Transit

3701 96th Street, S.W.
Tacoma, WA 98499-0070
(206)581-8120

Chief Executive Officer: Don S. Monroe,
Executive Director
Section 15 ID Number: 0003

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census Tacoma, WA	
Square Miles	233
Population	497,210
Population Ranking Out of 405 UA's	60
Service Area Statistics	
Square Miles	275
Population	472,000

Service Consumption	
Annual Passenger Miles	50,849,729
Annual Unlinked Trips	10,063,513
Average Weekday Unlinked Trips	33,505
Average Saturday Unlinked Trips	17,529
Average Sunday Unlinked Trips	10,747
Service Supplied	
Annual Vehicle Revenue Miles	9,217,348
Annual Vehicle Revenue Hours	565,097
Total Fleet	382
Vehicles Operated in Maximum Service	247
Base Period Requirement	191

Vehicles Operated in Maximum Service	
Directly Operated	124
Purchased Transportation	22
Mntnr Bus	24
Demand Response	35
Vanpool	0

Financial Information (System Wide)

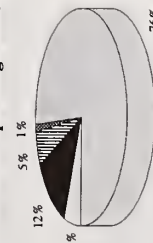
Sources of Operating Funds	
Passenger Fares	\$4,487,625
Local Assistance	29,036,986
State Assistance	232,289
Federal Assistance	1,718,248
Other Revenues	2,329,424
Total Operating Funds	\$37,804,572
(1991)	
(1990)	\$35,732,991
(1989)	\$32,394,631

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$22,983,477
Materials & Supplies	2,739,330
Purchased Transportation	4,620,630
Other Expenses	3,513,926
Total Operating Expenses	\$33,857,363
(1991)	
(1990)	\$29,983,913
(1989)	\$23,521,469

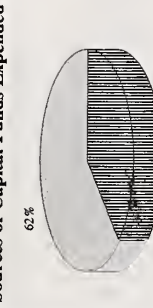
Sources of Capital Funds Expended	
Local Assistance	\$9,068,802
State Assistance	0
Federal Assistance	5,573,496
Total Capital Funds Expended	\$14,642,298
(1991)	
(1990)	\$2,778,351
(1989)	\$501,578

Uses of Capital Funds	
Bus	\$14,642,298
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$14,642,298
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



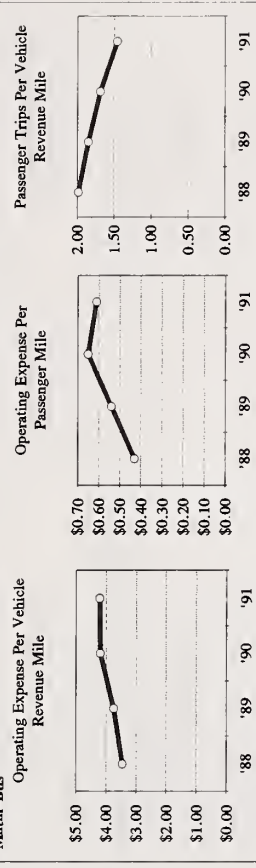
Characteristics

	Mntnr Bus	Demand Response	Vanpool
Operating Expense	\$27,831,949	\$5,892,210	\$133,204
Annual Passenger Miles	45,362,362	3,329,867	2,157,500
Annual Vehicle Revenue Miles	6,603,169	2,363,929	250,250
Annual Unlinked Trips	9,619,935	364,328	79,250
Average Weekday Unlinked Trips	31,937	1,251	317
Annual Vehicle Revenue Hours	444,074	116,523	4,500
Fixed Guideway Directional Route Miles	10.4	0.0	0.0
Total Fleet	230	110	42
Average Fleet Age in Years	9.7	1.3	1.2
Vehicles Operated in Maximum Service	146	66	35
Peak in Base Ratio	1.5	N/A	N/A
Spare Ratio	58%	67%	20%

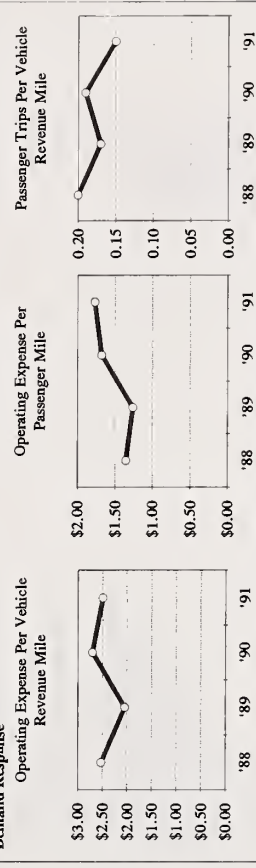
Performance Measures

Service Efficiency	\$4.21	\$2.49	\$0.53
Operating Expense/Vehicle Revenue Mile	\$62.67	\$50.57	\$29.60
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.61	\$1.77	\$0.06
Operating Expense/Passenger Mile	\$2.89	\$16.17	\$1.68
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	1.46	0.15	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	21.66	3.13	17.61
Unlinked Passenger Trips/Vehicle Revenue Hour			

Mntnr Bus



Demand Response



Source: 1991 Section 15 Annual Report

Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue
Tampa, FL 33605
(813)623-5835

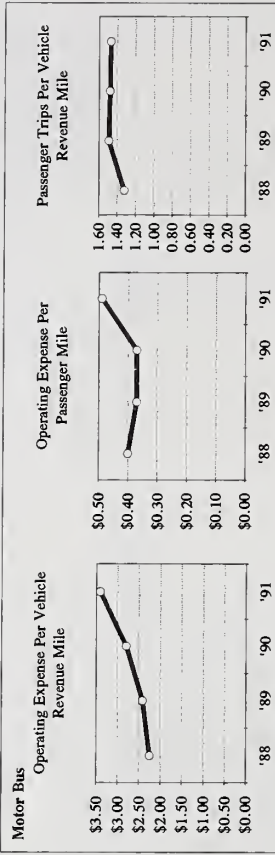
Chief Executive Officer: Shanon Dent,
Executive Director
Section 15 ID Number: 4041

Characteristics

Operating Expense	Motor	182
Annual Passenger Miles	Bus	7.2
Annual Vehicle Revenue Miles		140
Annual Unlinked Trips		1.5
Average Weekday Unlinked Trips		30%
Average Vehicle Revenue Hours		\$3.41
Fixed Guideway Directional Route Miles		\$49.18
Total Fleet		\$0.49
Average Fleet Age in Years		\$2.32
Vehicles Operated in Maximum Service		1.47
Peak to Base Ratio		21.20
Spare Ratio		

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile		
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness		
Operating Expense/Passenger Mile		
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,407,658
Local Assistance	11,170,119
State Assistance	1,452,663
Federal Assistance	2,198,575
Other Revenues	521,085
Total Operating Funds	\$19,750,100
(1991)	
(1990)	\$19,447,577
(1989)	\$17,221,886

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,591,588
Materials & Supplies	3,014,446
Purchased Transportation	0
Other Expenses	2,735,074
Total Operating Expenses	\$19,341,108
(1991)	
(1990)	\$20,048,933
(1989)	\$16,965,771

Sources of Capital Funds Expended

Local Assistance	\$102,346
State Assistance	105,608
Federal Assistance	772,896
Total Capital Funds Expended	\$980,850
(1991)	
(1990)	\$3,313,101
(1989)	\$19,902,365

Uses of Capital Funds

Bus	\$980,850
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$980,850
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tampa-St. Petersburg-Clearwater, FL	650
Square Miles	1,708,710
Population	19
Population Ranking Out of 405 UZA's	
Service Area Statistics	1,058
Square Miles	834,054
Population	

Service Consumption

Annual Passenger Miles	39,671,074
Annual Vehicle Revenue Miles	8,338,543
Annual Unlinked Trips	29,789
Average Weekday Unlinked Trips	11,505
Average Saturday Unlinked Trips	3,430

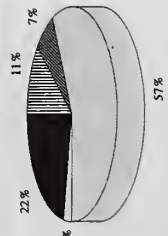
Service Supplied

Annual Vehicle Revenue Miles	5,668,364
Annual Vehicle Revenue Hours	393,256
Total Fleet	182
Vehicles Operated in Maximum Service	140
Base Period Requirement	90

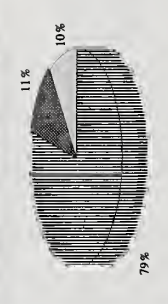
Vehicles Operated in Maximum Service

Directly Operated	140
Purchased Transportation	0
Motor Bus	140

Sources of Operating Funds



Sources of Capital Funds Expended



Pasco Area Transportation Service (PATS)

5418 Sunset Road
New Port Richey, FL 34652
(813)847-8031

Chief Executive Officer: William G. Munz,
Chief Assistant County Administrator
Section 15 ID Number: 4074

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Tampa-St. Petersburg-Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZA's	19
Service Area Statistics	
Square Miles	58
Population	108,793

Service Consumption	
Annual Passenger Miles	131,690
Annual Unlinked Trips	17,796
Average Weekday Unlinked Trips	90
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	65,111
Annual Vehicle Revenue Hours	3,944
Total Fleet	3
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0

Demand Response	
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	0

Financial Information (System Wide)

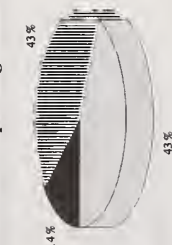
Sources of Operating Funds	
Passenger Fares	\$18,792
Local Assistance	\$7,119
State Assistance	0
Federal Assistance	\$7,119
Other Revenues	45
Total Operating Funds	\$133,075
(1991)	\$277,144
(1990)	\$295,320
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$99,913
Materials & Supplies	21,010
Purchased Transportation	0
Other Expenses	12,152
Total Operating Expenses	\$133,075
(1991)	\$290,823
(1990)	\$314,147
(1989)	

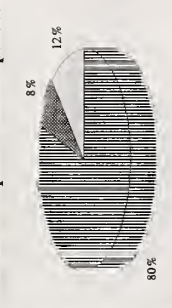
Sources of Capital Funds Expended

Local Assistance	\$41,214
State Assistance	28,719
Federal Assistance	279,735
Total Capital Funds Expended	\$349,668
(1991)	\$18,448
(1990)	\$39,581
(1989)	

Sources of Operating Funds



Sources of Capital Funds Expended

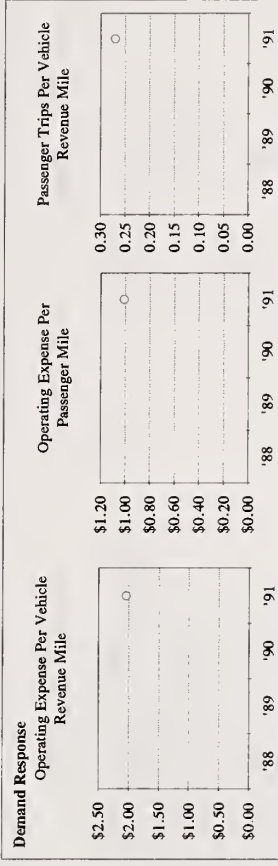


Characteristics

Operating Expense Response	\$133,075
Annual Passenger Miles	131,690
Annual Vehicle Revenue Miles	65,111
Annual Unlinked Trips	17,796
Average Weekday Unlinked Trips	90
Annual Vehicle Revenue Hours	3,944
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	0.8
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$2.04
Operating Expense/Vehicle Revenue Mile	\$33.74
Operating Expense/Vehicle Revenue Hour	
Cust Effectiveness	\$1.01
Operating Expense/Passenger Mile	\$7.48
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	4.51
Unlinked Passenger Trips/Vehicle Revenue Hour	



Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North
Clearwater, FL 34622
(813)530-9921

Chief Executive Officer: Roger Sweeney,
Executive Director
Section 15 ID Number: 4027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tampa-St. Petersburg-Clearwater, FL	650
Square Miles	1,706,710
Population	19
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	143
Population	436,865

Service Consumption	
Annual Passenger Miles	58,604,715
Annual Unlinked Trips	10,915,951
Average Weekday Unlinked Trips	33,839
Average Saturday Unlinked Trips	30,521
Average Sunday Unlinked Trips	12,037
Service Supplied	
Annual Vehicle Revenue Miles	6,339,664
Total Fleet	448,783
Vehicles Operated in Maximum Service	173
Base Period Requirement	132

Vehicles Operated in Maximum Service	
Directly Operated	105
Purchased Transportation	24
Motor Bus	0
Demand Response	3

Financial Information (System Wide)

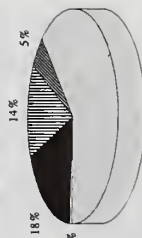
Sources of Operating Funds	
Passenger Fares	\$3,954,211
Local Assistance	13,503,260
State Assistance	1,151,048
Federal Assistance	3,030,973
Other Revenues	266,524
Total Operating Funds	\$21,906,016
(1991)	\$19,219,756
(1990)	\$17,077,310
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$15,505,530
Materials & Supplies	3,042,377
Purchased Transportation	56,013
Other Expenses	2,695,854
Total Operating Expenses	\$21,299,774
(1991)	\$19,499,230
(1990)	\$17,435,151
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$59,154
State Assistance	68,026
Federal Assistance	453,002
Total Capital Funds Expended	\$580,182
(1991)	\$3,540,244
(1990)	\$3,614,644
(1989)	

Uses of Capital Funds	
Bus	\$580,182
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$580,182
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



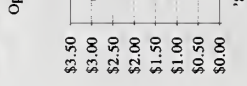
Characteristics

	Motor	Demand
	Bus	Response
Operating Expense	\$19,279,214	\$2,020,560
Annual Passenger Miles	57,725,833	878,882
Annual Vehicle Revenue Miles	5,716,870	622,794
Annual Unlinked Trips	10,805,161	108,790
Average Weekday Unlinked Trips	33,429	410
Annual Vehicle Revenue Hours	400,580	48,203
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	132	41
Average Fleet Age in Years	10.4	3.4
Vehicles Operated in Maximum Service	105	27
Peak to Base Ratio	1.0	N/A
Spare Ratio	26%	52%

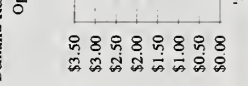
Performance Measures

Service Efficiency	\$3.37	\$3.24
Operating Expense/Vehicle Revenue Mile	\$48.13	\$41.92
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.33	\$2.30
Operating Expense/Passenger Mile	\$1.78	\$18.57
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.89	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	26.97	2.26
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue
Toledo, OH 43697
(419)245-5201

Chief Executive Officer: Richard L. Ruddell,
General Manager
Section 15 ID Number: 5022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Toledo, OH-MI	193
Square Miles	489,155
Population	62
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	149
Population	417,624

Service Consumption	
Annual Passenger Miles	29,620,036
Annual Unlinked Trips	6,011,749
Average Weekday Unlinked Trips	21,715
Average Saturday Unlinked Trips	5,770
Average Sunday Unlinked Trips	2,991
Service Supplied	
Annual Vehicle Revenue Miles	5,318,614
Annual Vehicle Revenue Hours	349,213
Total Fleet	223
Vehicles Operated in Maximum Service	187
Base Period Requirement	79

Vehicles Operated in Maximum Service	
Directly Operated	178
Purchased Transportation	0
Motor Bus	0
Demand Response	9

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,208,963
Local Assistance	8,475,546
State Assistance	1,952,201
Federal Assistance	2,297,622
Other Revenues	518,906
Total Operating Funds	\$17,453,238
(1991)	
(1990)	\$17,820,566
(1989)	\$17,817,667

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$12,925,399
Materials & Supplies	2,388,180
Purchased Transportation	734,508
Other Expenses	1,599,790
Total Operating Expenses	\$17,647,877
(1991)	
(1990)	\$18,076,384
(1989)	\$15,922,348

Sources of Capital Funds Expended	
Local Assistance	\$1,257,762
State Assistance	905,690
Federal Assistance	8,535,034
Total Capital Funds Expended	\$10,698,486
(1991)	
(1990)	\$2,656,277
(1989)	\$1,868,482

Uses of Capital Funds	
Bus	\$10,698,486
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$10,698,486
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



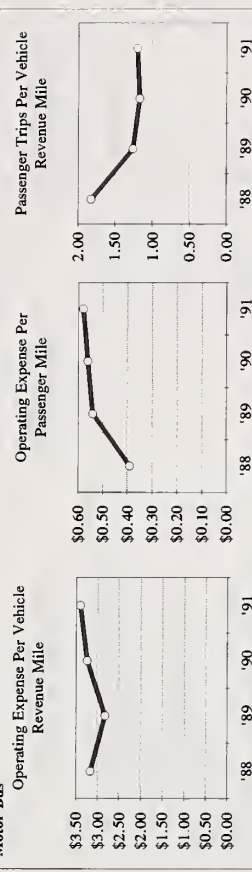
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$16,913,369	\$734,508
Annual Vehicle Revenue Miles	29,304,273	315,763
Annual Unlinked Trips	4,971,069	347,545
Average Weekday Unlinked Trips	5,972,130	39,619
Annual Vehicle Revenue Hours	21,586	129
Fixed Guideway Directional Route Miles	325,450	23,763
Total Fleet	1.0	0.0
Average Fleet Age in Years	211	12
Vehicles Operated in Maximum Service	8.1	2.0
Peak to Base Ratio	178	9
Spare Ratio	2.5	N/A
	19%	33%

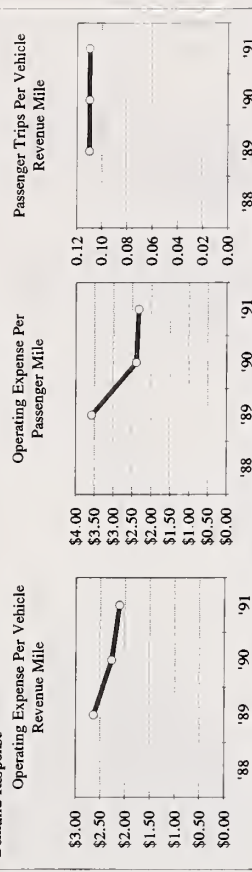
Performance Measures

Service Efficiency	\$3.40	\$2.11
Operating Expense/Vehicle Revenue Mile	\$51.97	\$30.91
Cost Effectiveness	\$0.58	\$2.33
Operating Expense/Unlinked Passenger Trip	\$2.83	\$18.54
Service Effectiveness	1.20	0.11
Unlinked Passenger Trips/Vehicle Revenue Mile	18.35	1.67

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210
Tucson, AZ 85726
(602)91-4371

Chief Executive Officer: Ruben D. Suarez,
City Manager

Section 15 ID Number: 9033

General Information (System Wide)

Unhazared Area (UZA) Statistics - 1990 Census

Tucson, AZ	247
Square Miles	579,235
Population	51
Ranking Out of 405 UZA's	

Service Area Statistics	242
Square Miles	503,991
Population	

Service Consumption	
Annual Passenger Miles	62,732,399
Annual Unlinked Trips	18,672,912
Average Weekday Unlinked Trips	67,554
Average Saturday Unlinked Trips	23,373
Average Sunday Unlinked Trips	5,017

Service Supplied	
Annual Vehicle Revenue Miles	7,161,070
Annual Vehicle Revenue Hours	536,854
Total Fleet	220
Vehicles Operated in Maximum Service	180
Base Period Requirement	126

Vehicles Operated in Maximum Service	
Directly Operated	145
Purchased Transportation	35
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

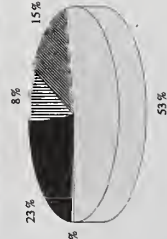
Sources of Operating Funds	
Passenger Fares	\$4,966,626
Local Assistance	11,507,007
State Assistance	3,370,356
Federal Assistance	1,655,879
Other Revenues	300,431
Total Operating Funds	\$21,800,299
(1991)	
(1990)	\$23,714,811
(1989)	\$18,956,919

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$13,035,801
Materials & Supplies	3,825,361
Purchased Transportation	0
Other Expenses	3,523,325
Total Operating Expenses	\$20,384,487
(1991)	
(1990)	\$19,225,412
(1989)	\$17,698,335

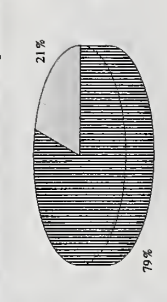
Sources of Capital Funds Expended	
Local Assistance	\$2,032,672
State Assistance	0
Federal Assistance	7,437,347
Total Capital Funds Expended	\$9,470,019
(1991)	
(1990)	\$1,694,763
(1989)	\$10,290,241

Uses of Capital Funds	
Bus	\$9,470,019
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$9,470,019
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



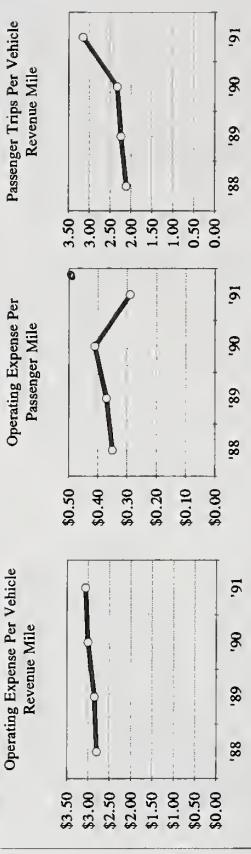
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$17,903,899	\$2,480,588
Annual Vehicle Revenue Miles	61,173,799	1,558,600
Annual Unlinked Trips	5,852,051	1,309,019
Average Weekday Unlinked Trips	18,457,037	215,875
Annual Vehicle Revenue Hours	66,817	737
Fixed Guideway Directional Route Miles	425,310	111,544
Total Fleet	0.0	0.0
Average Fleet Age in Years	180	40
Vehicles Operated in Maximum Service	7.7	2.8
Peak to Base Ratio	145	35
Spare Ratio	1.6	N/A
	24%	14%

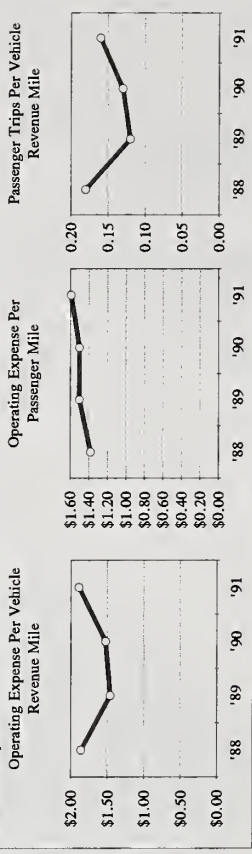
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.06
Operating Expense/Vehicle Revenue Hour	\$42.10
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.29
Operating Expense/Unlinked Passenger Mile	\$0.97
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.15
Unlinked Passenger Trips/Vehicle Revenue Hour	43.40

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Metropolitan Tulsa Transit Authority

510 South Rockford
Tulsa, OK 74120
(918)583-1195

Chief Executive Officer: Mark I. Pritchard,
General Manager
Section 15 ID Number: 6018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tulsa, OK	304
Square Miles	474,668
Population	64
Population Ranking Out of 405 UZA's	
Service Area Statistics	175
Square Miles	379,428
Population	

Service Consumption	
Annual Vehicle Revenue Miles	19,184,580
Annual Unlinked Trips	3,415,420
Average Weekday Unlinked Trips	12,641
Average Saturday Unlinked Trips	4,079
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	3,417,585
Annual Vehicle Revenue Hours	217,159
Total Fleet	272
Vehicles Operated in Maximum Service	93
Base Period Requirement	72

Vehicles Operated in Maximum Service	
Directly Operated	64
Purchased Transportation	2
Motor Bus	0
Demand Response	27

Financial Information (System Wide)

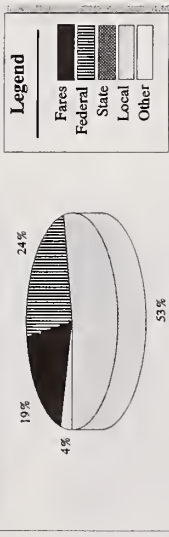
Sources of Operating Funds	
Passenger Fares	\$1,474,019
Local Assistance	3,961,660
State Assistance	3,535
Federal Assistance	1,817,811
Other Revenues	324,693
Total Operating Funds	\$7,581,718
(1991)	
(1990)	\$7,323,120
(1989)	\$7,315,634

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,369,269
Materials & Supplies	1,286,910
Purchased Transportation	1,095,247
Other Expenses	996,036
Total Operating Expenses	\$7,747,462
(1991)	
(1990)	\$7,419,738
(1989)	\$7,309,831

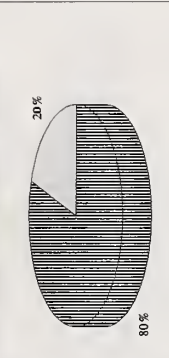
Sources of Capital Funds Expended	
Local Assistance	\$112,105
State Assistance	0
Federal Assistance	448,419
Total Capital Funds Expended	\$560,524
(1991)	
(1990)	\$3,196,891
(1989)	\$356,748

Uses of Capital Funds	
Bus	\$560,524
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$560,524
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



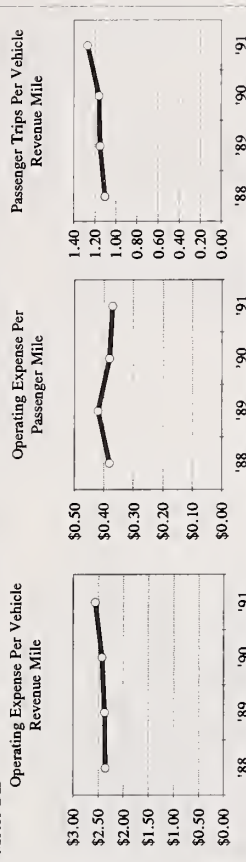
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,559,891	\$1,187,571
Annual Passenger Miles	17,780,958	1,403,622
Annual Vehicle Revenue Miles	2,562,302	855,283
Annual Unlinked Trips	3,242,163	173,257
Average Weekday Unlinked Trips	11,993	648
Annual Vehicle Revenue Hours	156,850	60,309
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	84	188
Average Fleet Age in Years	6.3	4.5
Vehicles Operated in Maximum Service	64	29
Peak to Base Ratio	1.5	N/A
Spare Ratio	31%	548%

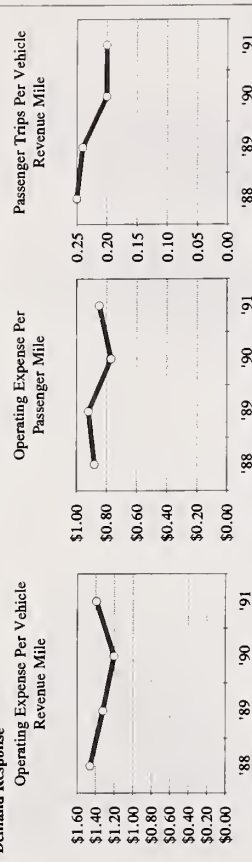
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.56	\$1.39
Operating Expense/Vehicle Revenue Mile	\$41.82	\$19.69
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.37	\$0.85
Operating Expense/Passenger Mile	\$2.02	\$6.85
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.27	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	20.67	2.87
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



Ride-On Montgomery County Government (Ride-On)

110 North Washington Street, #200
 Rockville, MD 20850
 (301)217-2184

Chief Executive Officer: William H. Hussmann,
 Chief Administrative Officer
 Section 15 ID Number: 3051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Washington, DC-MD-VA	945
Square Miles	3,363.031
Population	7
Population Ranking Out of 405 UZA's	495
Service Area Statistics	757,027
Square Miles	
Population	

Service Consumption	50,197,867 P/D
Annual Passenger Miles	14,725,810 P/D
Annual Unlinked Trips	51,116 P/D
Average Weekday Unlinked Trips	23,985 P/D
Average Saturday Unlinked Trips	9,998 P/D

Service Supplied	6,640,003 P/D
Annual Vehicle Revenue Miles	407,612 P/D
Total Fleet	270 P/D
Vehicles Operated in Maximum Service	214 P/D
Base Period Requirement	111 P/D

Vehicles Operated in Maximum Service

Motor Bus	167	Purchased	30
Demand Response	17	Transportation	0/D

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,638,888
Local Assistance	18,329,935
State Assistance	4,855,423
Federal Assistance	58,819
Other Revenues	1,479,811
Total Operating Funds	<u>\$31,362,876</u>
(1991)	
(1990)	\$27,661,571
(1989)	\$25,681,194

Summary of Operating Expenses

Salaries/Wages/Benefits	\$19,410,327
Materials & Supplies	3,876,862
Purchased Transportation	2,711,249 P/D
Other Expenses	3,601,661
Total Operating Expenses	<u>\$29,600,099 P/D</u>
(1991)	
(1990)	\$28,316,841
(1989)	\$25,681,194

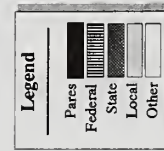
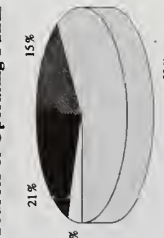
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	237,364
Federal Assistance	0
Total Capital Funds Expended	<u>\$237,364</u>
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

Bus	\$237,364
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$237,364</u>
(1991)	

Sources of Operating Funds



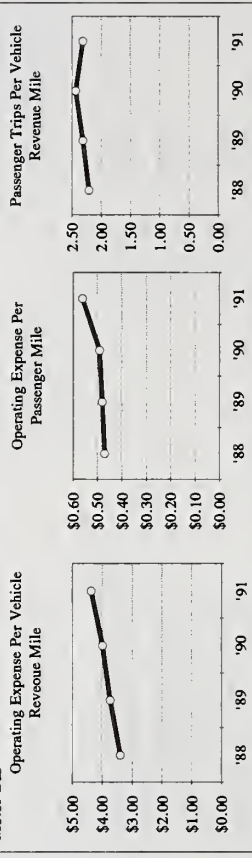
Characteristics

Operating Expense	\$27,662,714
Annual Passenger Miles	49,671,157
Annual Vehicle Revenue Miles	6,329,897
Annual Unlinked Trips	14,629,166
Average Weekday Unlinked Trips	50,729
Annual Vehicle Revenue Hours	378,845
Fixed Guideway Directional Route Miles	0.0
Total Fleet	248
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	197
Peak to Base Ratio	2.1
Space Ratio	26%

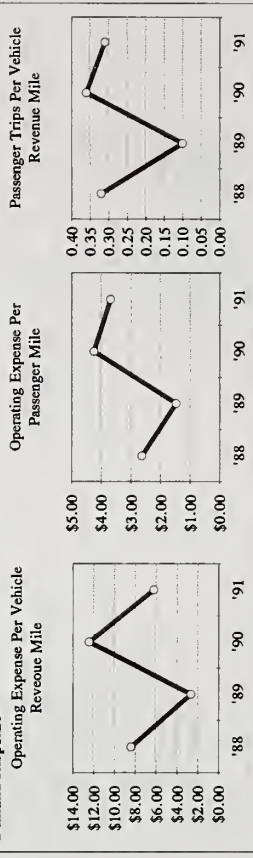
Performance Measures

Service Efficiency	\$4.37
Operating Expense/Vehicle Revenue Mile	\$73.02
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.56
Operating Expense/Passenger Mile	\$1.89
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.31
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	3.36

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1603

Chief Executive Officer: David Gunn,
General Manager
Section 15 ID Number: 3030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Washington, DC-MD-VA	945
Square Miles	3,363,031
Population	7
Population Ranking Out of 405 UZA's	
Service Area Statistics	1,486
Square Miles	3,005,757
Population	

Service Consumption	1,591,831,985
Annual Passenger Miles	368,092,612
Annual Unlinked Trips	1,276,944
Average Weekday Unlinked Trips	562,772
Average Saturday Unlinked Trips	285,430
Average Sunday Unlinked Trips	
Service Supplied	77,455,255
Annual Vehicle Revenue Miles	5,129,493
Annual Vehicle Revenue Hours	2,322
Total Fleet	1,947
Vehicles Operated in Maximum Service	653
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	0
Heavy Rail	1,441
Motor Bus	506

Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$267,697,867		
Local Assistance	189,700,757		
State Assistance	113,170,766		
Federal Assistance	53,449,550		
Other Revenues	19,060,646		
Total Operating Funds	\$643,079,586	\$595,653,852	\$591,078,511

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$428,279,996		
Materials & Supplies	56,019,873		
Purchased Transportation	0		
Other Expenses	79,229,272		
Total Operating Expenses	\$563,529,141	\$516,127,493	\$509,464,324

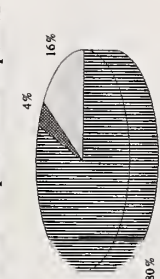
Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$56,491,503		
State Assistance	14,467,330		
Federal Assistance	282,421,443		
Total Capital Funds Expended	\$353,380,276	\$348,259,228	\$298,519,338

Uses of Capital Funds	(1991)
Bus	\$25,230,778
Existing Fixed Guideway Segments	10,241,017
New Fixed Guideway Segments	317,908,481
Total Uses of Capital Funds	\$353,380,276

Sources of Operating Funds



Sources of Capital Funds Expended



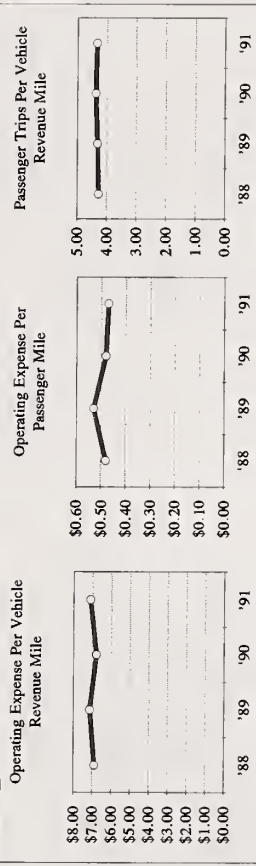
Characteristics

	Minor Bus	Heavy Rail
Operating Expense	\$294,629,141	\$268,900,000
Annual Passenger Miles	624,971,888	966,860,097
Annual Vehicle Revenue Miles	41,419,645	36,035,610
Annual Unlinked Trips	179,839,696	188,252,916
Average Weekday Unlinked Trips	617,474	659,470
Annual Vehicle Revenue Hours	3,630,753	1,498,740
Fixed Guideway Directional Route Miles	39.2	136.2
Total Fleet	1,658	664
Average Fleet Age in Years	13.8	9.6
Vehicles Operated in Maximum Service	1,441	506
Peak to Base Ratio	2.9	2.6
Spare Ratio	15%	31%

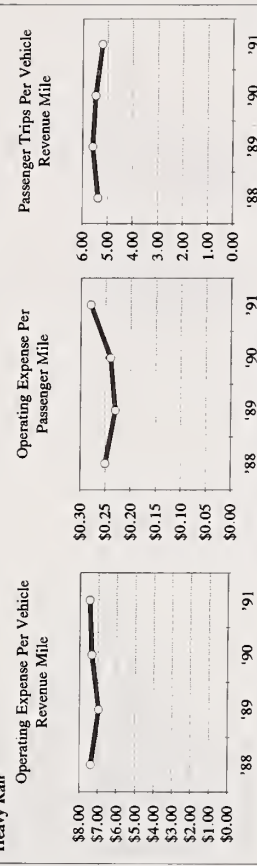
Performance Measures

Service Efficiency	\$7.11	\$7.46
Operating Expense/Vehicle Revenue Mile	\$81.15	\$179.42
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.47	\$0.28
Operating Expense/Unlinked Passenger Trip	\$1.64	\$1.43
Service Effectiveness	4.34	5.22
Unlinked Passenger Trips/Vehicle Revenue Mile	49.53	125.61
Unlinked Passenger Trips/Vehicle Revenue Hour		

Minor Bus



Heavy Rail



Palm Beach County Transportation Authority (CoTran)

Bldg. S-1440, P.B.L.A.
West Palm Beach, FL 33406-1498
(407)235-1111

Chief Executive Officer: Irving A. Cure,
Director
Section 15 ID Number: 4037

Characteristics

	Motor	Demand
Operating Expense	Bus	Response
Annual Passenger Miles	\$8,509,006	\$585,985
Annual Vehicle Revenue Miles	17,190,100	411,947
Annual Unlinked Trips	2,491,772	290,435
Average Weekday Unlinked Trips	2,712,882	30,492
Annual Vehicle Revenue Hours	9,365	117
Fixed Guideway Directional Route Miles	171,091	16,487
Total Fleet	0.0	0.0
Average Fleet Age in Years	74	7
Vehicles Operated in Maximum Service	5.2	0.0
Peak to Base Ratio	58	6
Spare Ratio	1.3	N/A
	28%	17%

Performance Measures

Service Efficiency	\$3.41	\$2.02
Operating Expense/Vehicle Revenue Mile	\$49.73	\$35.54
Cost Effectiveness	\$0.49	\$1.42
Operating Expense/Unlinked Passenger Trip	\$3.14	\$19.22
Service Effectiveness	1.09	0.10
Unlinked Passenger Trips/Vehicle Revenue Mile	15.86	1.85

Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$1,545,786		
Local Assistance	4,409,824		
State Assistance	875,609		
Federal Assistance	1,906,160		
Other Revenues	517,775		
Total Operating Funds	\$9,255,154		
	\$8,129,196		
	\$6,830,701		

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,038,049
Materials & Supplies	1,333,648
Purchased Transportation	946,644
Other Expenses	1,176,650
Total Operating Expenses	\$9,094,991
	\$8,535,165
	\$6,957,088

Sources of Capital Funds Expended

Local Assistance	\$73,379
State Assistance	72,340
Federal Assistance	591,881
Total Capital Funds Expended	\$727,600
	\$7,042,837
	\$447,470

Uses of Capital Funds

Bus	\$727,600
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$727,600

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
West Palm Beach-Boca Raton-DeBray Beach, FL	307
Square Miles	794,848
Population	40
Ranking Out of 405 UZA's	
Service Area Statistics	279
Square Miles	555,900
Population	

Service Consumption	1991	1990	1989
Annual Passenger Miles	17,602,047		
Annual Unlinked Trips	2,743,374		
Average Weekday Unlinked Trips	9,482		
Average Saturday Unlinked Trips	6,272		
Average Sunday Unlinked Trips	0		

Service Supplied	2,782,207
Annual Vehicle Revenue Miles	187,578
Total Fleet	81
Vehicles Operated in Maximum Service	64
Base Period Requirement	50

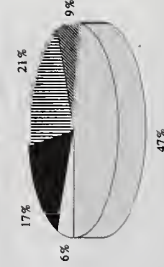
Vehicles Operated in Maximum Service

Directly Operated	58
Purchased Transportation	0
Total	6

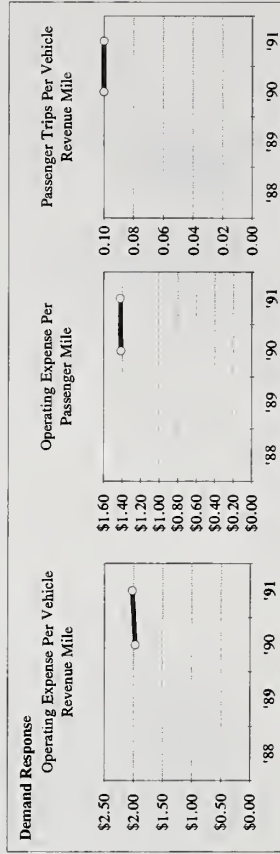
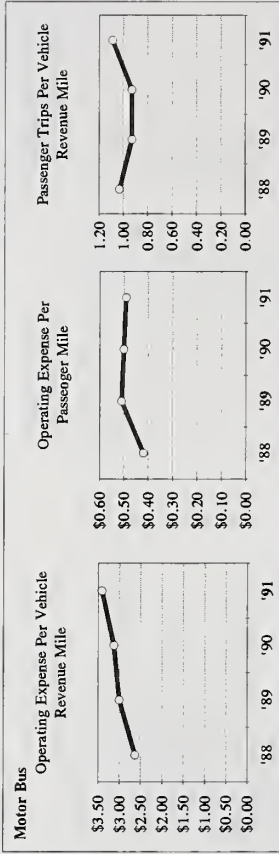
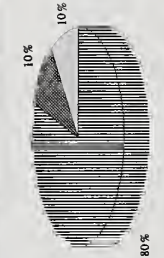
Uses of Capital Funds

Bus	\$727,600
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$727,600

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard
Wichita, KS 67213
(316)265-1450

Chief Executive Officer: J.M. Varneke,
General Manager

Section 15 ID Number: 7015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wichita, KS	145
Square Miles	338,789
Population	79
Population Ranking Out of 405 UZA's	
Service Area Statistics	119
Square Miles	304,011
Population	

Service Consumption	10,968,859
Annual Passenger Miles	2,387,173
Annual Unlinked Trips	8,495
Average Weekday Unlinked Trips	4,249
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	2,004,370
Annual Vehicle Revenue Miles	148,189
Total Fleet	58
Vehicles Operated in Maximum Service	48
Base Period Requirement	31

Vehicles Operated in Maximum Service	
Directly	43
Purchased Transportation	5
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

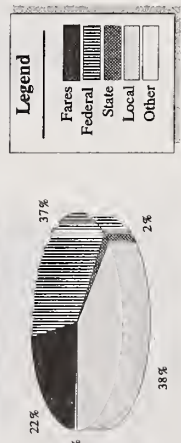
Sources of Operating Funds	
Passenger Fares	\$1,081,541
Local Assistance	1,876,191
State Assistance	87,371
Federal Assistance	1,835,103
Other Revenues	62,095
Total Operating Funds	\$4,942,301
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,972,268
Materials & Supplies	668,226
Purchased Transportation	301,323
Other Expenses	832,409
Total Operating Expenses	\$4,774,226
	(1991)
	(1990)
	(1989)

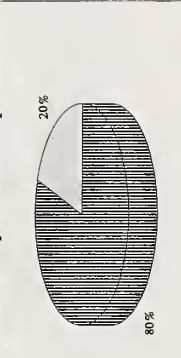
Sources of Capital Funds Expended	
Local Assistance	\$179,460
State Assistance	0
Federal Assistance	717,846
Total Capital Funds Expended	\$897,306
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$897,306
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$897,306
	(1991)

Sources of Operating Funds



Sources of Capital Funds Expended



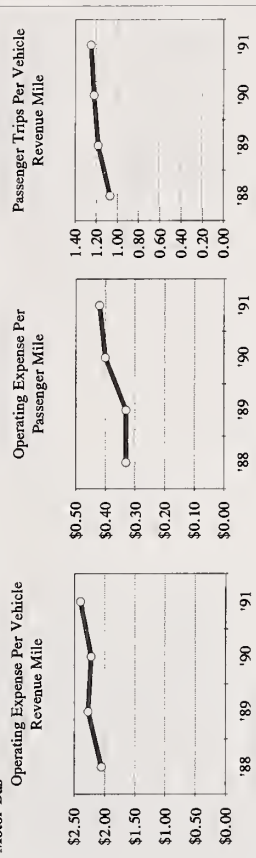
Characteristics

Operating Expense	Motor	Demand
Annual Passenger Miles	Bus	Response
Annual Vehicle Revenue Miles	\$4,472,903	\$301,323
Annual Unlinked Trips	10,597,559	371,300
Average Weekday Unlinked Trips	1,864,708	139,662
Annual Vehicle Revenue Hours	2,336,331	50,842
Average Weekday Directional Route Miles	8,305	190
Total Fleet	132,473	15,716
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	53	5
Peak to Base Ratio	9.0	3.0
Spare Ratio	43	5
	1.7	1.0
	23%	0%

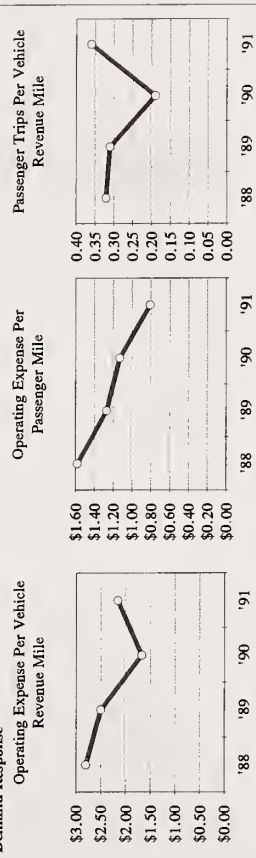
Performance Measures

Service Efficiency	\$2.40	\$2.16
Operating Expense/Vehicle Revenue Mile	\$33.76	\$19.17
Cost Effectiveness	\$0.42	\$0.81
Operating Expense/Unlinked Passenger Trip	\$1.91	\$5.93
Service Effectiveness	1.25	0.36
Unlinked Passenger Trips/Vehicle Revenue Mile	17.64	3.24

Motor Bus



Demand Response



Delaware Administration for Regional Transit (DART)

1 South Monroe Street
Wilmington, DE 19801
(302)658-8960

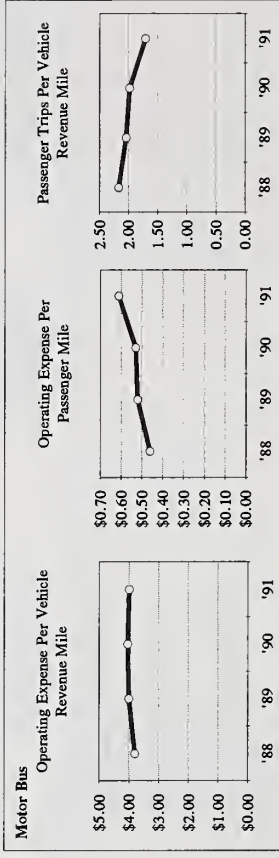
Chief Executive Officer: Robert J. Taylor,
Administrator
Section 15 ID Number: 3031

Characteristics

Operating Expense	Motor	
Annual Passenger Miles	Bus	
Annual Vehicle Revenue Miles		\$10,628,756
Annual Unlinked Trips		17,437,211
Average Weekday Unlinked Trips		2,669,066
Annual Vehicle Revenue Hours		4,553,638
Fixed Guideway Directional Route Miles		17,059
Total Fleet		192,806
Average Fleet Age in Years		0.0
Vehicles Operated in Maximum Service		124
Peak to Base Ratio		4.9
Spare Ratio		95
		1.9
		31%

Performance Measures

Service Efficiency	\$3.98
Operating Expense/Vehicle Revenue Mile	\$55.13
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.61
Operating Expense/Passenger Mile	\$2.33
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.71
Unlinked Passenger Trips/Vehicle Revenue Mile	23.62
Unlinked Passenger Trips/Vehicle Revenue Hour	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,288,938
Local Assistance	8,000
State Assistance	5,098,932
Federal Assistance	1,950,000
Other Revenues	282,886
Total Operating Funds	\$10,628,756
(1991)	(1990)
(1989)	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,398,823
Materials & Supplies	1,051,347
Purchased Transportation	0
Other Expenses	2,178,586
Total Operating Expenses	\$9,528,756
(1991)	(1990)
(1989)	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	71,219
Federal Assistance	152,410
Total Capital Funds Expended	\$223,629
(1991)	(1990)
(1989)	(1988)

Uses of Capital Funds

Bus	\$223,629
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$223,629
(1991)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wilmington, DE-NJ-MD-PA	
Square Miles	188
Population	449,616
Population Ranking Out of 405 UZA's	68
Service Area Statistics	
Square Miles	186
Population	399,800

Service Consumption

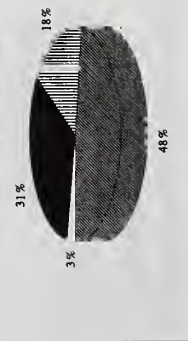
Annual Passenger Miles	17,437,211
Annual Unlinked Trips	4,553,638
Average Weekday Unlinked Trips	17,059
Average Saturday Unlinked Trips	4,243
Average Sunday Unlinked Trips	0

Service Supplied	2,669,066
Annual Vehicle Revenue Miles	192,806
Total Fleet	124
Vehicles Operated in Maximum Service	95
Base Period Requirement	50

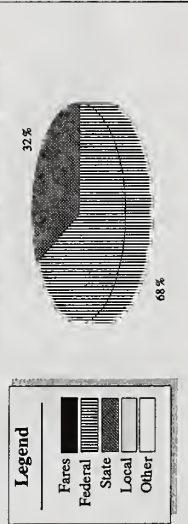
Vehicles Operated in Maximum Service

Directly Operated	95
Purchased Transportation	0
Motor Bus	

Sources of Operating Funds



Sources of Capital Funds Expended



Delaware Transportation Authority (DTA)

P.O. Box 778
Dover, DE 19903
(302)739-3266

Chief Executive Officer: Mark A. McNulty,
Director

Section 15 ID Number: 3047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Wilmington, DE-NJ-MD-PA	
Square Miles	188
Population	449,616
Population Ranking Out of 405 UZA's	68
Service Area Statistics	
Square Miles	430
Population	418,500

Service Consumption	
Annual Passenger Miles	1,198,118
Annual Unlinked Trips	79,248
Average Weekday Unlinked Trips	312
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	192,532
Annual Vehicle Revenue Hours	6,604
Total Fleet	11
Vehicles Operated in Maximum Service	6
Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	6

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	39,000
State Assistance	256,614
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$295,614
(1991)	
(1990)	\$305,528
(1989)	\$297,735

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	256,614
Other Expenses	0
Total Operating Expenses	\$256,614
(1991)	
(1990)	\$270,528
(1989)	\$262,183

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

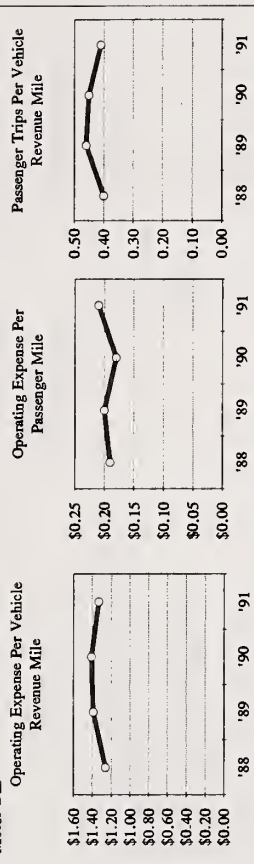
Characteristics

	Motor Bus
Operating Expense	\$256,614
Annual Passenger Miles	1,198,118
Annual Vehicle Revenue Miles	192,532
Annual Unlinked Trips	79,248
Average Weekday Unlinked Trips	312
Annual Vehicle Revenue Hours	6,604
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	6.0
Spare Ratio	83%

Performance Measures

Service Efficiency	\$1.33
Operating Expense/Vehicle Revenue Mile	\$38.86
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.21
Operating Expense/Unlinked Passenger Trip	\$3.24
Service Effectiveness	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	12.00
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Source: 1991 Section 15 Annual Report

Worcester Regional Transit Authority (WRTA)

287 Grove Street
Worcester, MA 01605
(508)791-2389

Chief Executive Officer: Robert E. Ojala,
Administrator
Section 15 ID Number: 1014

General Information (System Wide)

Unhazared Area (UZA) Statistics - 1990 Census	
Worcester, MA—CT	
Square Miles	139
Population	315,666
Population Ranking Out of 405 UZA's	82
Service Area Statistics	
Square Miles	689
Population	421,897

Service Consumption	
Annual Passenger Miles	13,906,150
Annual Unlinked Trips	4,979,797
Average Weekday Unlinked Trips	17,675
Average Saturday Unlinked Trips	8,653
Average Sunday Unlinked Trips	1,423
Service Supplied	
Annual Vehicle Revenue Miles	3,179,813
Annual Vehicle Revenue Hours	254,204
Total Fleet	183
Vehicles Operated in Maximum Service	151
Base Period Requirement	138
Vehicles Operated in Maximum Service	
Directly Operated	53
Purchased Transportation	74

Uses of Capital Funds	
Bus	1,023,143
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	1,023,143

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,369,924
Local Assistance	1,803,427
State Assistance	5,920,393
Federal Assistance	1,513,103
Other Revenues	375,970
Total Operating Funds	\$11,982,817
(1991)	
(1990)	\$11,265,001
(1989)	\$10,485,946

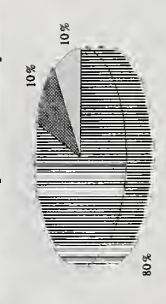
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,182,452
Materials & Supplies	985,727
Purchased Transportation	1,371,355
Other Expenses	1,442,489
Total Operating Expenses	\$10,982,023
(1991)	
(1990)	\$10,886,855
(1989)	\$10,063,020

Sources of Capital Funds Expended	
Local Assistance	\$102,314
State Assistance	102,314
Federal Assistance	818,515
Total Capital Funds Expended	\$1,023,143
(1991)	
(1990)	\$894,023
(1989)	\$2,093,217

Sources of Operating Funds



Sources of Capital Funds Expended



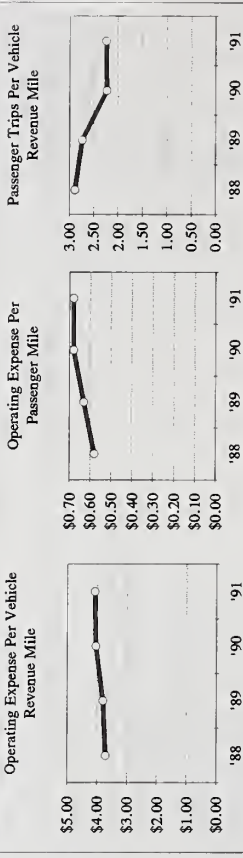
Characteristics

Operating Expense	\$8,498,362	Motor Bus	\$8,498,362
Annual Passenger Miles	12,423,815	Demand Response	\$2,483,661
Annual Vehicle Revenue Miles	1,482,335		
Annual Unlinked Trips	2,086,219		
Average Weekday Unlinked Trips	4,672,408		
Annual Vehicle Revenue Hours	16,469		
Fixed Guideway Directional Route Miles	172,333		
Total Fleet	0.0		
Average Fleet Age in Years	66		
Vehicles Operated in Maximum Service	9.5		
Peak to Base Ratio	54		
Spare Ratio	1.4		
	22%		

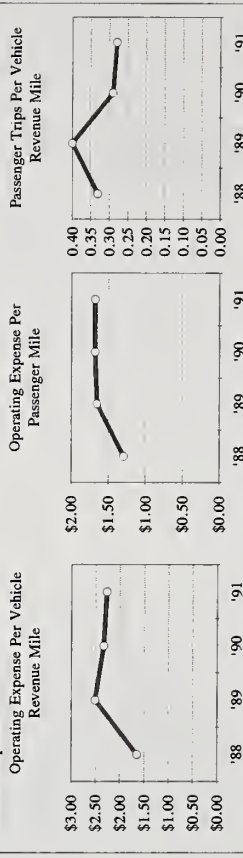
Performance Measures

Service Efficiency	\$4.07		\$2.27
Operating Expense/Vehicle Revenue Mile	\$49.51		\$30.34
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.68		\$1.68
Operating Expense/Unlinked Passenger Trip	\$1.82		\$8.08
Service Effectiveness	2.24		0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	27.11		3.75
Unlinked Passenger Trips/Vehicle Revenue Hour			

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Youngstown-Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue
Youngstown, OH 44502
(216)744-8431

Chief Executive Officer: James J. Ferraro,
Executive Director
Section 15 ID Number: 5024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Youngstown-Warren, OH	167
Square Miles	361,627
Population	77
Population Ranking Out of 405 UZA's	
Service Area Statistics	149
Square Miles	383,398
Population	

Service Consumption	
Annual Passenger Miles	5,536,794
Annual Unlinked Trips	1,548,656
Average Weekday Unlinked Trips	5,478
Average Saturday Unlinked Trips	3,237
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	969,764
Annual Vehicle Revenue Hours	98,637
Total Fleet	48
Vehicles Operated in Maximum Service	37
Base Period Requirement	24

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	4
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Local Assistance	\$563,554
State Assistance	1,518,092
Federal Assistance	777,585
Other Revenues	1,708,520
Total Operating Funds	\$4,737,371
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,269,107
Materials & Supplies	501,531
Purchased Transportation	0
Other Expenses	709,065
Total Operating Expenses	\$4,479,703
	(1991)
	(1990)
	(1989)

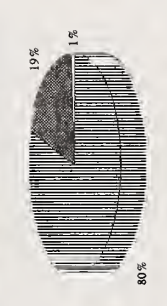
Sources of Capital Funds Expended	
Local Assistance	\$2,172
State Assistance	39,208
Federal Assistance	165,519
Total Capital Funds Expended	\$206,899
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$206,899
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$206,899
	(1991)

Sources of Operating Funds



Sources of Capital Funds Expended

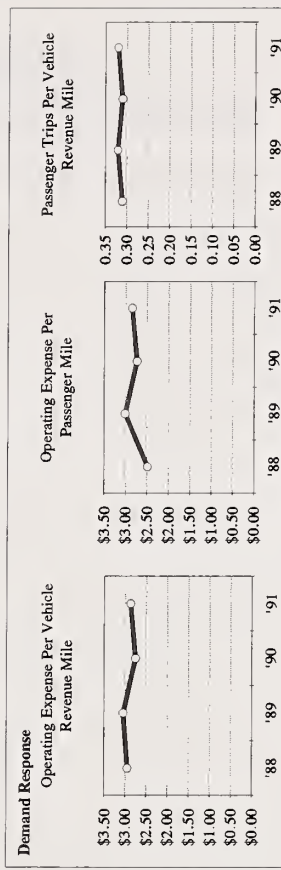
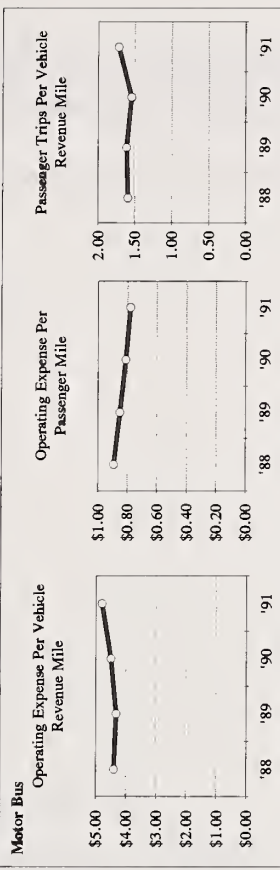


Characteristics

Operating Expense	Motor	Demand
Annual Passenger Miles	Bus	Response
Annual Vehicle Revenue Miles	\$4,238,035	\$241,668
Annual Unlinked Trips	5,451,856	84,938
Average Weekday Unlinked Trips	885,679	84,085
Annual Vehicle Revenue Hours	1,522,113	26,543
Fixed Guideway Directional Route Miles	5,373	105
Total Fleet	88,597	10,040
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	43	5
Peak to Base Ratio	4.1	6.0
Spare Ratio	33	4
	1.6	N/A
	30%	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.79
Operating Expense/Vehicle Revenue Hour	\$47.83
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.78
Service Effectiveness	\$2.78
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72
Unlinked Passenger Trips/Vehicle Revenue Hour	17.18
	0.32
	2.64



Source: 1991 Section 15 Annual Report

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

**Appendix A
Cross Reference Table
Transit Profile
1991 Report Year
(R (Required) Level Reporter)**

Location of Data Items from Section 15 Reports
for the Transit Profile

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate report.)

Data Item

1. Agency Name, Acronym, Address, Phone, and ID Number

Location in Section 15 Report

Form 001 (Transit System Identification), ID Number.

Data items 1, 2, and 3. Additional information obtained by telephone contact. Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Chief Executive Officer

Location in Section 15 Report

CEO Certification

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, other UZAs served

Location in Section 15 Report

Square miles obtained from the *1990 Section 15 Annual Report*, Metropolitan Planning Organization statement. Population and rank obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992. Other UZAs served obtained from Form 901 (Section 9 Statistics), In 01, col e, f and/or g.

4. Service Area Statistics, Square Miles, Population

Location in Section 15 Report

Information obtained by telephone contact from each agency for the 1990 transit profile publications. This information is repeated for 1991 unless new data has been received.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

Service Consumption

Data Item

5. Annual Passenger Miles

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 17, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 18, col i

6. Annual Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col i

7. Average Weekday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col f +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col f

8. Average Saturday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col g +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col g

9. Average Sunday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col h +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col h

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

Service Supplied

Data Item

10. Annual Vehicle Revenue Miles

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i +
 Σ Form 407 (Transit System Service - Rail Modes) ln 12, col i

11. Annual Vehicle Revenue Hours

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 10, col i +
 Σ Form 407 (Transit System Service - Rail Modes) ln 15, col i

12. Total Fleet

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 2, col i +
 Σ Form 407 (Transit System Service - Rail Modes) ln 2, col i

13. Vehicles Operated in Maximum Service

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i +
 Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

14. Base Period Requirement

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c +
 Σ Form 407 (Transit System Service - Rail Modes) ln 06, col c

Note: If col c = 0, use col f.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

Vehicles Operated in Maximum Service

Data Item

15. Modes, Type of Service, and Vehicles

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i (vehicles) +

Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

Sources of Operating Funds

Data Item

16. Passenger Fares

Location in Section 15 Report

Form 201 (Revenue Summary) Σ (ln 01 and 02, col c) *or*

Form 202 (Revenue Detail) pg 1 Σ (ln 08 and 15, col c)

17. Local Assistance

Location in Section 15 Report

Form 201 (Revenue Summary) Σ (ln 08 through 10, col c) *or*

Form 202 pg 2 (Revenue Detail) Σ (ln 06, 17, and 22, col c)

18. State Assistance

Location in Section 15 Report

Form 201 (Revenue Summary) Σ (ln 11, col c + ln 12, col c) *or*

Form 202 pg 2 (Revenue Detail) (ln 31, col c) + Form 202 pg 3 (Revenue Detail)
ln 06, col c

19. Federal Assistance

Location in Section 15 Report

Form 201 (Revenue Summary) ln 13, col c *or*

Form 202 pg 3 (Revenue Detail) ln 10, col c

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

20. Other Revenues

Computed

Difference of total operating funds minus Σ (Passengers Fares, Local Assistance, State Assistance, and Federal Assistance)

21. Total Operating Funds (1991, 1990, 1989)

Location in Section 15 Report

Form 201 (Revenue Summary) ln 17, col c *or*

Form 202 pg 3 (Revenue Detail) ln 18, col c

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) Σ (ln 01 through 03, col f) *or*

Form 310 pg 1 (Operating Expenses Classified by Function) Σ (ln 01 through 03, col f)

23. Materials & Supplies

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) Σ (ln 05 through 07, col f) *or*

Form 310 pg 1 (Operating Expenses Classified by Function) Σ (ln 05 through 07, col f)

24. Purchased Transportation

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) ln 11, col f *or*

Form 310 pg 1 (Operating Expenses Classified by Function) ln 11, col f

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

25. Other Expenses

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) Σ (ln 04, 08 through 10, 13, and 14, col f) *or*

Form 310 (Operating Expenses Classified by Function) Σ (ln 04, 08 through 10, 13, and 14, col f)

Note: If a purchased transportation relationship exists ≥ 100 vehicles in annual maximum service and a separate Section 15 is submitted, then Form 301 (Operating Expenses by Function) (ln 15, col f) - (ln 12, col f) or Form 310, pg 1, (Operating Expenses Classified by Function) (ln 15, col f) - (ln 12, col f) is made to prevent duplicative reporting of purchased transportation costs.

26. Total Operating Expenses (Total System Expenses) (1991, 1990, 1989)

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) ln 15, col f *or*

Form 310 pg 1 (Operating Expenses Classified by Function) ln 15, col f

Sources of Capital Funds Expended

Data Item

27. Local Assistance

Location in Section 15 Report

Form 103 pg 1 (Capital Funding) Σ (ln 16, col c + d)

28. State Assistance

Location in Section 15 Report

Form 103 pg 1 (Capital Funding) ln 16, col b

29. Federal Assistance

Location in Section 15 Report

Form 103 pg 1 (Capital Funding) ln 07, col d

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

30. Total Capital Funds Expended (1991, 1990, 1989)

Location in Section 15 Report

Form 103 pg 1 (Capital Funding) ln 07, col d + ln 16 (col b + c + d)

Uses of Capital Funds

31. Bus

Location in Section 15 Report

Form 103 pg 2 (Capital Funding) Σ (ln 01 through 03, col d)

32. Existing Fixed Guideway Systems

Location in Section 15 Report

Form 103 pg 2 (Capital Funding) Σ (ln 04 through 06, col d)

33. New Fixed Guideway Segments

Location in Section 15 Report

Form 103 pg 2 (Capital Funding) Σ (ln 07 through 09, col d)

34. Total Uses of Capital Funds

Location in Section 15 Report

Form 103 pg 2 (Capital Funding) ln 10, col d

Note: Data not reported prior to 1991.

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider does not file separate report.) First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.

Characteristics

Data Item

35. Operating Expense

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) (ln 15, col f) - (ln 12, col f)
or

Form 310 (Operating Expenses Classified by Function) Σ pg 2 through pg 5, ln 99,
"mode" - ln 12, "mode."

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

36. Annual Passenger Miles

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 17, col i *or*
 Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 18, col i

37. Annual Vehicle Revenue Miles

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i *or*
 Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 12, col i

38. Annual Unlinked Trips

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i *or*
 Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 17, col i

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

39. Average Weekday Unlinked Trips

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 16, col f *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 17, col f

40. Annual Vehicle Revenue Hours

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 10, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 15, col i

41. Fixed-Guideway Directional Route Miles (FG)

Mode Code

Location in Section 15 Report

RR Σ Form 403 (Transit Way Mileage) ln 09, col c *or*

SC Σ Form 403 (Transit Way Mileage) ln 18, col c *or*

CR Σ Form 403 (Transit Way Mileage) ln 27, col c *or*

IP Σ Form 403 (Transit Way Mileage) ln 29, col c *or*

CC Σ Form 403 (Transit Way Mileage) ln 31, col c *or*

AG Σ Form 403 (Transit Way Mileage) ln 33, col c *or*

MB Σ Form 403 (Transit Way Mileage) ln 34, col (c+d) *or*

TB Σ Form 403 (Transit Way Mileage) ln 35, col (c+d) *or*

FB Σ Form 403 (Transit Way Mileage) ln 36, col (c+d) *or*

TR Σ Form 403 (Transit Way Mileage) ln 37, col (c) *or*

OR Σ Form 403 (Transit Way Mileage) ln 38, col (c+d)

Note: Mode Codes - DR, JT, VP assigned zero value.

42. Total Fleet

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 02, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 02, col i

43. Average Fleet Age in Years

Location in Section 15 Report

Form 408 (Revenue Vehicle Inventory)

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

Computed

For lines 01-24 with a vehicle entry,

$$\Sigma[(1991-(\ln^*, \text{col f})) \times (\ln^*, \text{col i})] \div (\ln 25, \text{col i})$$

This is computed for each mode.

44. Vehicles Operated in Maximum Service

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 01, col i

45. Peak to Base Ratio

Computed

Form 406 (Transit System Service - Non-Rail Modes) ln 05, the greater of col b or d \div

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c *or*

Form 407 (Transit System Service - Rail Modes) ln 05, the greater of col b or d \div

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 05, col c

46. Spare Ratio

Computed

Vehicles Operated in Maximum Service (Item 44) \div Total Fleet (Item 42)

Performance Measures

Service Efficiency

Data Item

47. Operating Expense/Vehicle Revenue Mile

Computed

Operating Expense (Item 35) \div Annual Vehicle Revenue Miles (Item 37)

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1991 Section 15 Report Year**

48. Operating Expense/Vehicle Revenue Hour

Computed

Operating Expense (Item 35) ÷ Annual Vehicle Revenue Hours (Item 40)

Cost Effectiveness

Data Item

49. Operating Expense/Passenger Mile

Computed

Operating Expense (Item 35) ÷ Annual Passenger Miles (Item 36)

50. Operating Expense/Unlinked Passenger Trip

Computed

Operating Expense (Item 35) ÷ Annual Unlinked Trips (Item 38)

Service Effectiveness

Data Item

51. Unlinked Passenger Trips/Vehicle Revenue Mile

Computed

Annual Unlinked Trips (Item 38) ÷ Annual Vehicle Revenue Miles (Item 37)

52. Unlinked Passenger Trips/Vehicle Revenue Hour

Computed

Annual Unlinked Trips (Item 38) ÷ Annual Vehicle Revenue Hours (Item 40)

DOT LIBRARY



00399433