



U.S. Department
of Transportation

Federal Transit
Administration

Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000

For the 1992 Section 15 Report Year



Audit Review and Analysis Division
Office of Capital and Formula Assistance

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles

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For the 1992 Section 15 Report Year

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1992 Section 15 Report Year

Introduction

This publication consists of individual profiles for each transit reporting agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1992 report year. The 1992 report year includes reporting agencies with their fiscal year ending on or between January 1 and December 31, 1992.

In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. There were 512 reports included in the Section 15 reporting system for the 1992 report year. Many transit systems have similar names such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and also to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of the profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie graphs at the bottom of the page depict the Sources of Operating Funds, Sources of Capital Funds Expended, and Uses of Capital Funds. For 1992, new and enhanced reporting requirements have provided additional information on Uses of Capital Funds. Pie graphs that have zero value or equal to 100% are not depicted. In addition, the pie graphs are not shown for Sources of Operating Funds where contractual relationships exist and/or where operating subsidiaries are derived from parent organizations.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR), these modes will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. This year, Capital Funding for certain modes has been included. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness and service effectiveness for certain modes.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1992 Section 15 Report Year

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns 1 and 2 to indicate trend data from 1988 through 1991. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: 1) the transit agency commenced reporting after 1988; 2) a new mode was reported after 1988; 3) a report was not received for a given year between 1988 and 1991; 4) a waiver was granted for financial and/or sampling information; 5) data was questionable, partially deleted, or zeroed for a given year; and 6) the elimination of joint expense reporting in 1992 may cause fluctuations from prior year data.

Deleted (O/D), Partially Deleted (P/D), and Questionable (Q) data items have been entered for affected Transit Profiles. The *Data Tables for the 1992 Section 15 Report Year* provide additional information regarding this subject.

Appendix A provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in the Section 15 report filed by individual transit systems. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies for the 1992 Section 15 Report Year*
 - *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 population for the 1992 Section 15 Report Year*
 - *Data Tables for the 1992 Section 15 Report Year*
 - *National Transit Summaries and Trends for the 1992 Section 15 Report Year*
 - *Glossary of Transit Terms for Section 15, November 1992*
-

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1992 Section 15 Report Year**

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Transit Profiles

Lee-Russell Council of Governments (LETA)

2207 Hamilton Road
Opelika, AL 36803-2186
(205)242-6080

Chief Executive Officer: Bill Snowden,
Executive Director
Section 15 ID Number: 4073

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Auburn-Opelika, AL	66
Square Miles	56,510
Population	360
Population Ranking Out of 405 UZA's	
Service Area Statistics	609
Square Miles	87,150
Service Consumption	
Annual Passenger Miles	451,490
Annual Unlinked Trips	91,087
Average Weekday Unlinked Trips	353
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$203,199
Local Funds	0
State Funds	126,523
Federal Assistance	28,248
Other Funds	
Total Operating Funds	\$357,970

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	357,970
Other Expenses	0
Total Operating Expenses	\$357,970

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

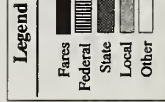
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$0

Vehicles Operated in Maximum Service

Motor Bus	0	Purchased Transportation	2
Demand Response	0		15

Sources of Operating Funds



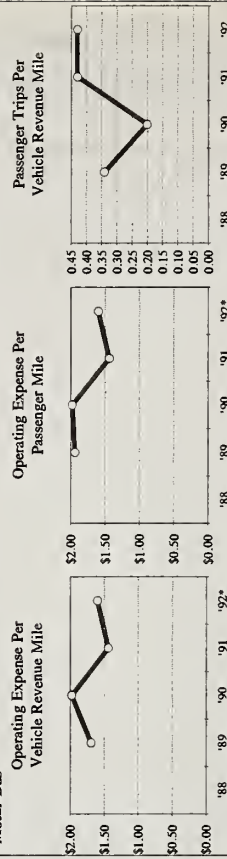
Characteristics

Operating Expense		Motor Bus		Demand Response	
Capital Funding	\$143,351	Bus	\$0		\$214,619
Annual Passenger Miles	89,440		\$0		\$0
Annual Vehicle Revenue Miles	89,577		\$0		\$362,050
Annual Unlinked Trips	38,616		\$0		220,160
Average Weekday Unlinked Trips	148		\$0		52,471
Annual Vehicle Revenue Hours	5,200		\$0		205
Fixed Guideway Directional Route Miles	0.0		\$0		14,933
Total Fleet	0.0		\$0		0.0
Average Fleet Age in Years	3.5		\$0		0.0
Vehicles Operated in Maximum Service	2		\$0		13
Peak to Base Ratio	N/A		\$0		N/A
Percent Spares	0%		\$0		0%

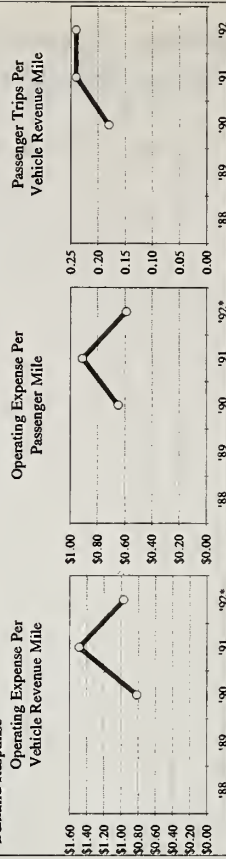
Performance Measures

Service Efficiency					
Operating Expense/Vehicle Revenue Mile	\$1.60				\$0.97
Operating Expense/Vehicle Revenue Hour	\$27.57				\$14.37
Cost Effectiveness					
Operating Expense/Passenger Mile	\$1.60				\$0.59
Operating Expense/Unlinked Passenger Trip	\$3.71				\$4.09
Service Effectiveness					
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43				0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	7.43				3.51

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Community Action Agency of North Central Alabama, Inc.

107 Second Avenue, N.E.
Decatur, AL 35602
(205)242-6080

Chief Executive Officer: Thomas M. Wood,
Chief Executive Officer
Section 15 ID Number: 4066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Decatur, AL

Square Miles	70
Population	63,541
Population Ranking Out of 405 UZA's	321

Service Area Statistics

Square Miles	204
Population	69,198

Service Consumption

Annual Passenger Miles	457,573
Annual Unlinked Trips	93,287
Average Weekday Unlinked Trips	371
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	473,943
Annual Vehicle Revenue Hours	48,330
Total Fleet	35
Vehicles Operated in Maximum Service	32
Base Period Requirement	32

Vehicles Operated in Maximum Service

Directly Operated	32
Purchased Transportation	0

Demand Response

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$40,354
Local Funds	275,278
State Funds	58,646
Federal Assistance	286,343
Other Funds	0
Total Operating Funds	\$660,621

Summary of Operating Expenses

Salaries/Wages/Benefits	\$415,921
Materials & Supplies	124,951
Purchased Transportation	0
Other Expenses	119,749
Total Operating Expenses	\$660,621

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

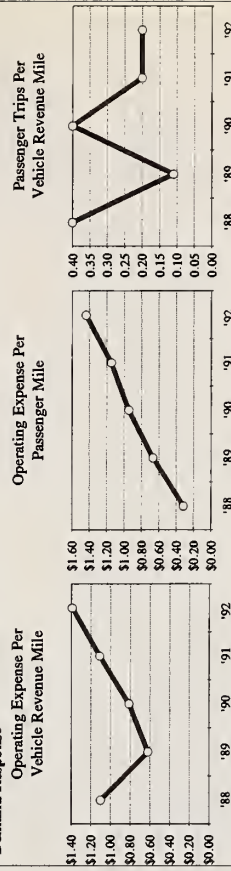
Characteristics

Operating Expense		Demand Response	\$1.39
Capital Funding	\$660,621	Response	\$13.67
Annual Passenger Miles	457,573		\$1.44
Annual Vehicle Revenue Miles	473,943		\$7.08
Annual Unlinked Trips	93,287		0.20
Average Weekday Unlinked Trips	371		1.93
Annual Vehicle Revenue Hours	48,330		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	35		
Average Fleet Age in Years	5.9		
Vehicles Operated in Maximum Service	32		
Peak to Base Ratio	N/A		
Percent Spares	9%		

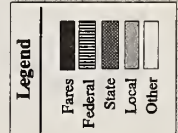
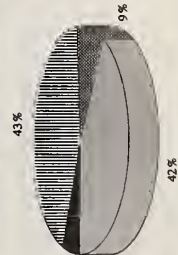
Performance Measures

Service Efficiency	\$1.39
Operating Expense/Vehicle Revenue Mile	\$13.67
Operating Expense/Vehicle Revenue Hour	\$1.44
Cost Effectiveness	\$7.08
Operating Expense/Passenger Mile	\$1.44
Operating Expense/Unlinked Passenger Trip	\$7.08
Service Effectiveness	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	1.93

Demand Response



Sources of Operating Funds



Southeast Alabama Transit System (SEATS)

Route 5, Box 139, Highway 134
Enterprise, AL 36330
(205)347-0881

Chief Executive Officer: Peggi C. James,
Chief Executive Officer
Section 15 ID Number: 4067

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dothan, AL
Square Miles 93
Population 58,925
Population Ranking Out of 405 UZA's 341

Service Area Statistics
Square Miles 75
Population 58,000

Service Consumption
Annual Passenger Miles 59,000
Annual Vehicle Revenue Miles 27,500
Annual Unlinked Trips 110
Average Weekday Unlinked Trips 0
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 60,250
Annual Vehicle Revenue Hours 2,750
Total Fleet 7
Vehicles Operated in Maximum Service 5
Base Period Requirement 2

Vehicles Operated in Maximum Service
Directly Operated 5
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$5,236
Local Funds 0
State Funds 0
Federal Assistance 51,976
Other Funds 62,158
Total Operating Funds \$119,370

Summary of Operating Expenses

Salaries/Wages/Benefits \$75,815
Materials & Supplies 43,734
Purchased Transportation 0
Other Expenses 35,600
Total Operating Expenses \$155,149

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Capital 0
Total Uses of Capital Funds \$0

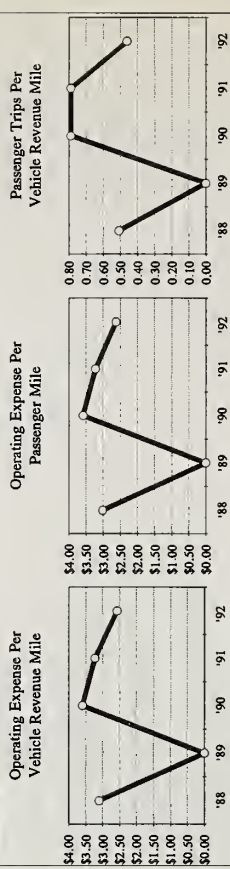
Characteristics

Operating Expense Mntnr Bus
Capital Funding \$155,149
Annual Passenger Miles 59,000
Annual Vehicle Revenue Miles 27,500
Annual Unlinked Trips 110
Average Weekday Unlinked Trips 0
Annual Vehicle Revenue Hours 2,750
Fixed Guideway Directional Route Miles 0
Total Fleet 7
Average Fleet Age in Years 3.3
Vehicles Operated in Maximum Service 5
Peak to Base Ratio 2.5
Percent Spares 40%

Performance Measures

Service Efficiency \$2.58
Operating Expense/Vehicle Revenue Mile \$56.42
Operating Expense/Vehicle Revenue Hour
Cnst Effectiveness \$2.63
Operating Expense/Passenger Mile \$5.64
Operating Expense/Unlinked Passenger Trip
Service Effectiveness 0.46
Unlinked Passenger Trips/Vehicle Revenue Mile 10.00
Unlinked Passenger Trips/Vehicle Revenue Hour

Motor Bus



Sources of Operating Funds



Source: 1992 Section 15 Annual Report

Northwest Alabama Council of Local Governments (NATA)

807 East Avaloo Avenue
Muscle Shoals, AL 35662
(205)242-6080

Chief Executive Officer: Sam Minor,
Executive Director
Section 15 ID Number: 4068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Florence, AL
Square Miles 62
Population 69,186
Population Ranking Out of 405 UZA's 301

Service Area Statistics
Square Miles 112
Population 72,000
Service Consumption
Annual Passenger Miles 1,225,900
Annual Unlinked Trips 208,800
Average Weekday Unlinked Trips 795
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 26

Service Supplied
Annual Vehicle Revenue Miles 600,000
Annual Vehicle Revenue Hours 40,385
Total Fleet 33
Vehicles Operated in Maximum Service 31
Base Period Requirement 31

Vehicles Operated in Maximum Service
Directly Operated 31
Purchased Transportation 0
Demand Response

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$26,502
Local Funds 289,096
State Funds 0
Federal Assistance 210,000
Other Funds 0
Total Operating Funds \$525,598

Summary of Operating Expenses
Salaries/Wages/Benefits \$312,775
Materials & Supplies 61,241
Purchased Transportation 0
Other Expenses 151,582
Total Operating Expenses \$525,598

Sources of Capital Funds Expended
Local Funds \$13,300
State Funds 0
Federal Assistance 53,203
Total Capital Funds Expended \$66,503

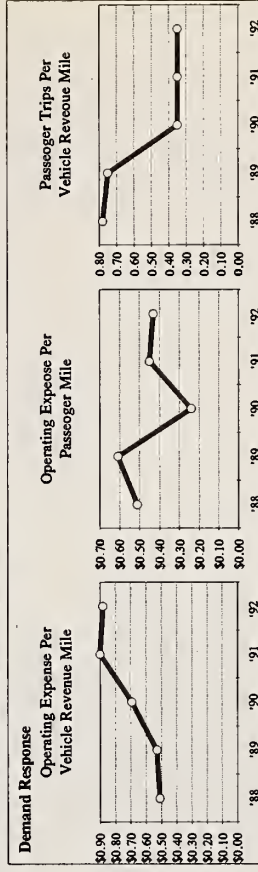
Uses of Capital Funds
Bus Rolling Stock \$0
Other Modes 43,544
Facilities 0
Bus 22,959
Other Capital 0
Total Uses of Capital Funds \$66,503

Characteristics

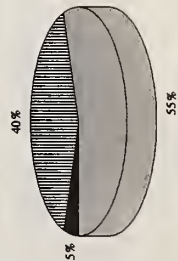
Operating Expense Response \$525,598
Capital Funding \$66,503
Annual Passenger Miles 1,225,900
Annual Vehicle Revenue Miles 600,000
Annual Unlinked Trips 208,800
Average Weekday Unlinked Trips 795
Annual Vehicle Revenue Hours 40,385
Fixed Guideway Directional Route Miles 0.0
Total Fleet 33
Average Fleet Age in Years 2.9
Vehicles Operated in Maximum Service 31
Peak to Base Ratio N/A
Percent Spares 6%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$0.88
Operating Expense/Vehicle Revenue Hour \$13.01
Cost Effectiveness
Operating Expense/Passenger Mile \$0.43
Operating Expense/Unlinked Passenger Trip \$2.52
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.35
Unlinked Passenger Trips/Vehicle Revenue Hour 5.17



Sources of Operating Funds



Sources of Capital Funds Expended



City of Gadsden Dial-A-Ride (Dial-A-Ride)

90 Broad Street
Gadsden, AL 35999
(205)549-4519

Chief Executive Officer: Steve Means,
Mayor
Section 15 ID Number: 4049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gadsden, AL	108
Square Miles	71,630
Population	291
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	55
Population	73,300
Service Consumption	
Annual Passenger Miles	144,584
Annual Vehicle Revenue Miles	32,860
Annual Unlinked Trips	130
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	97,538
Annual Vehicle Revenue Hours	10,382
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5
Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
Demand Response	

Financial Information (System Wide)

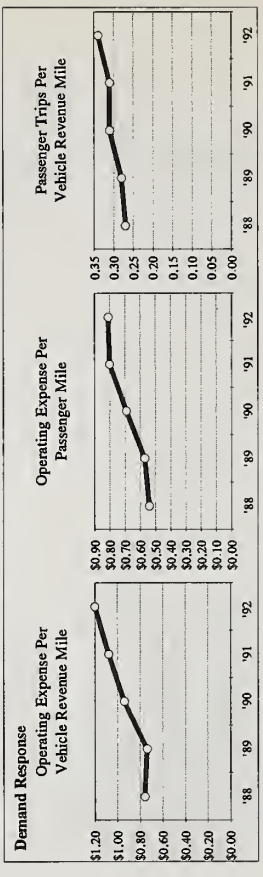
Sources of Operating Funds	
Passenger Fares	\$19,716
Local Funds	48,827
State Funds	0
Federal Assistance	48,827
Other Funds	0
Total Operating Funds	<u>\$117,370</u>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$92,488
Materials & Supplies	21,697
Purchased Transportation	0
Other Expenses	3,185
Total Operating Expenses	<u>\$117,370</u>
Sources of Capital Funds Expended	
Local Funds	\$14,393
State Funds	0
Federal Assistance	57,573
Total Capital Funds Expended	<u>\$71,966</u>
Uses of Capital Funds	
Rolling Stock	0
Bus	71,966
Other Modes	0
Facilities	0
Other Capital	0
Total Uses of Capital Funds	<u>\$71,966</u>

Characteristics

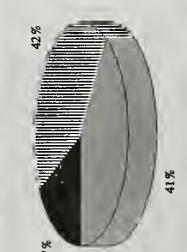
Operating Expense	
Capital Funding	\$117,370
Annual Passenger Miles	144,584
Annual Vehicle Revenue Miles	97,538
Annual Unlinked Trips	32,860
Average Weekday Unlinked Trips	130
Average Vehicle Revenue Hours	10,382
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.20
Operating Expense/Vehicle Revenue Hour	\$11.31
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.81
Operating Expense/Unlinked Passenger Trip	\$3.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	3.17



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager
Section 15 ID Number: 4071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntsville, AL
Square Miles 132
Population 180,315
Population Ranking Out of 405 UZA's 140

Service Area Statistics
Square Miles 168
Population 159,880

Service Consumption
Annual Passenger Miles 1,683,918
Annual Unlinked Trips 396,814
Average Weekday Unlinked Trips 1,308
Average Saturday Unlinked Trips 584
Average Sunday Unlinked Trips 584

Service Supplied
Annual Vehicle Revenue Miles 709,563
Annual Vehicle Revenue Hours 93,766
Total Fleet 52
Vehicles Operated in Maximum Service Base Period Requirement 36

Vehicles Operated in Maximum Service
Directly Operated 8
Purchased Transportation 0

Motor Bus 7
Demand Response 1
Vanpool 0

Financial Information (System Wide)

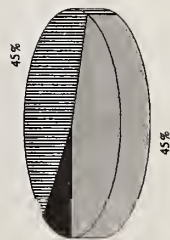
Sources of Operating Funds
Passenger Fares \$89,882
Local Funds 415,578
State Funds 0
Federal Assistance 412,781
Other Funds 0
Total Operating Funds \$922,241

Summary of Operating Expenses
Salaries/Wages/Benefits \$565,085
Materials & Supplies 138,065
Purchased Transportation 52,013
Other Expenses 160,830
Total Operating Expenses \$915,993

Sources of Capital Funds Expended
Local Funds \$83,456
State Funds 0
Federal Assistance 333,824
Total Capital Funds Expended \$417,280

Uses of Capital Funds
Rolling Stock \$262,314
Other Modes 147,908
Facilities 227
Bus 0
Other Modes 6,831
Total Uses of Capital Funds \$417,280

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response	Vanpool
Capital Funding	\$372,605	\$514,199	\$29,189
Annual Passenger Miles	\$268,770	\$148,510	\$0
Annual Vehicle Revenue Miles	394,680	1,178,487	110,751
Annual Unlinked Trips	304,106	387,640	17,817
Average Weekday Unlinked Trips	106,513	285,849	4,452
Annual Vehicle Revenue Hours	16,445	76,813	508
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	11	39	2
Average Fleet Age in Years	2.0	4.7	3.0
Vehicles Operated in Maximum Service	8	29	1
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	38%	34%	100%

Performance Measures

Service Efficiency	Motor Bus	Demand Response	Vanpool
Operating Expense/Vehicle Revenue Mile	\$1.23	\$1.33	\$1.64
Operating Expense/Vehicle Revenue Hour	\$22.66	\$6.69	\$37.46

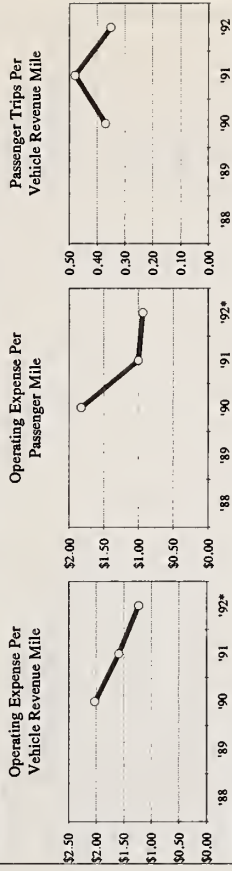
Cost Effectiveness

Operating Expense/Passenger Mile	Motor Bus	Demand Response	Vanpool
Operating Expense/Unlinked Passenger Trip	\$0.94	\$0.44	\$0.26
Operating Expense/Vehicle Revenue Mile	\$3.50	\$1.80	\$6.56

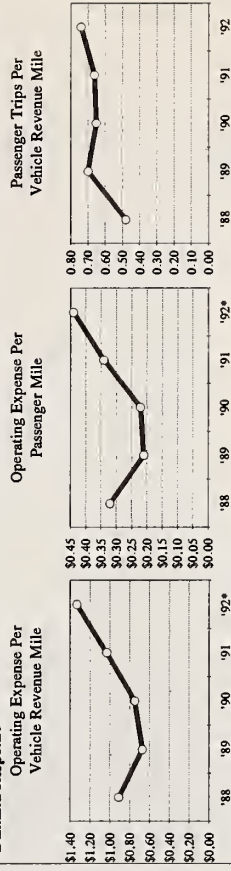
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	Motor Bus	Demand Response	Vanpool
Unlinked Passenger Trips/Vehicle Revenue Hour	0.35	0.74	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	6.48	3.72	8.76

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Fayetteville Community Resource Group, Inc. (CRG)

2705 Chapman Avenue
Springdale, AR 72762
(501)756-2900

Chief Executive Officer: John Squires,
Executive Director
Section 15 ID Number: 6072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fayetteville-Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics	2,988
Square Miles	232,149
Population	

Service Consumption	0
Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	0
Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated In Maximum Service	
<u>Directly Operated</u>	
<u>Purchased Transportation</u>	

Financial Information (System Wide)

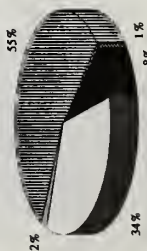
Sources of Operating Funds	
Passenger Fares	\$45,472
Local Funds	13,127
State Funds	6,095
Federal Assistance	331,749
Other Funds	203,294
Total Operating Funds	\$599,737

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$299,564
Materials & Supplies	106,273
Purchased Transportation	118,248
Other Expenses	193,881
Total Operating Expenses	\$718,266

Sources of Capital Funds Expended	
Local Funds	\$51,629
State Funds	36,452
Federal Assistance	350,773
Total Capital Funds Expended	\$438,854

Uses of Capital Funds	
Rolling Stock	\$0
Bus	377,760
Other Modes	0
Facilities	0
Bus	61,094
Other Capital	0
Total Uses of Capital Funds	\$438,854

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Capital Funding	\$718,266
Annual Passenger Miles	\$438,854
Annual Vehicle Revenue Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	0
Fixed Guideway Directional Route Miles	0.0
Total Fleet	0
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	0
Peak to Base Ratio	N/A
Percent Spares	-100%

Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.00
Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	

Fayetteville-Springdale Area Transit Authority (Razorback)

155 Razorback Road
Fayetteville, AR 72701
(501)575-3500

Chief Executive Officer: Frank H. Scott,
Director UAF-Razorback Transit
Section 15 ID Number: 6062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fayetteville-Springdale, AR	79
Square Miles	74,880
Population	281
Population Ranking Out of 405 UZA's	
Service Area Statistics	8
Square Miles	42,099
Population	
Service Consumption	1,467,536
Annual Passenger Miles	1,331,965
Annual Vehicle Revenue Miles	5,328
Average Weekday Unlinked Trips	1,587
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Financial Information (System Wide)

Sources of Operating Funds	\$0
Local Funds	0
State Funds	40,040
Federal Assistance	446,518
Other Funds	406,477
Total Operating Funds	\$893,035

Summary of Operating Expenses

Salaries/Wages/Benefits	\$550,461
Materials & Supplies	64,125
Purchased Transportation	0
Other Expenses	50,744
Total Operating Expenses	\$665,330

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	94,544
Federal Assistance	378,178
Total Capital Funds Expended	\$472,722

Uses of Capital Funds

Rolling Stock	
Bus	\$307,942
Other Modes	46,177
Facilities	
Bus	68,136
Other Modes	10,217
Total Capital	40,250
Total Uses of Capital Funds	\$472,722

Vehicles Operated in Maximum Service

Directly Operated	12
Purchased Transportation	0
Demand Response	2
Mintur Bus	
Demand Response	2

Mintur Bus

Annual Vehicle Revenue Miles	241,279
Annual Vehicle Revenue Hours	28,684
Total Fleet	23
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.58
Operating Expense/Vehicle Revenue Hour	\$23.49

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	\$0.44

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.84
Unlinked Passenger Trips/Vehicle Revenue Hour	\$3.13

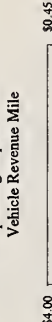
Characteristics

Operating Expense	\$584,362	Mintur Bus	3,809
Capital Funding	\$411,079	Response	0.0
Annual Passenger Miles	1,455,026	Bus	0.0
Annual Vehicle Revenue Miles	226,325	Response	0.0
Annual Unlinked Trips	1,321,540	Bus	4.3
Average Weekday Unlinked Trips	5,286	Response	4.3
Annual Vehicle Revenue Hours	24,875	Bus	1.2
Fixed Guideway Directional Route Miles	0.0	Response	N/A
Total Fleet	20	Bus	50%
Average Fleet Age in Years	4.9	Response	
Vehicles Operated in Maximum Service	12	Bus	
Peak in Base Rate	1.2	Response	
Percent Spares	67%	Bus	

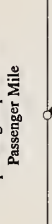
Performance Measures

Service Efficiency	\$2.58
Operating Expense/Vehicle Revenue Mile	\$23.49
Cost Effectiveness	\$0.40
Operating Expense/Passenger Mile	\$0.44
Service Effectiveness	5.84
Unlinked Passenger Trips/Vehicle Revenue Mile	0.70
Unlinked Passenger Trips/Vehicle Revenue Hour	2.74

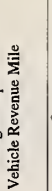
Operating Expense Per Vehicle Revenue Mile



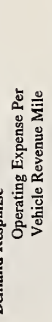
Operating Expense Per Passenger Mile



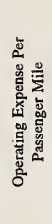
Passenger Trips Per Vehicle Revenue Mile



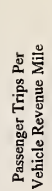
Operating Expense Per Vehicle Revenue Mile



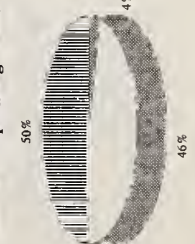
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Pine Bluff Transit

200 East Eighth Avenue
Pine Bluff, AR 71610
(501)943-1800

Chief Executive Officer: Jerry Taylor,
Mayor
Section 15 ID Number: 6034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pine Bluff, AR	49
Square Miles	61,941
Population	326
Population Ranking Out of 405 UZA's	

Service Area Statistics	14
Square Miles	45,000
Population	
Service Consumption	
Annual Passenger Miles	1,034,790
Annual Unlinked Trips	206,968
Average Weekday Unlinked Trips	706
Average Saturday Unlinked Trips	423
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	294,522
Annual Vehicle Revenue Hours	24,156
Total Fleet	10
Vehicles Operated in Maximum Service Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$126,942
Local Funds	363,911
State Funds	10,992
Federal Assistance	366,185
Other Funds	8,080
Total Operating Funds	\$878,110

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$550,112
Materials & Supplies	248,179
Purchased Transportation	0
Other Expenses	75,167
Total Operating Expenses	\$873,458

Sources of Capital Funds Expended	
Local Funds	\$11,277
State Funds	0
Federal Assistance	45,108
Total Capital Funds Expended	\$56,385

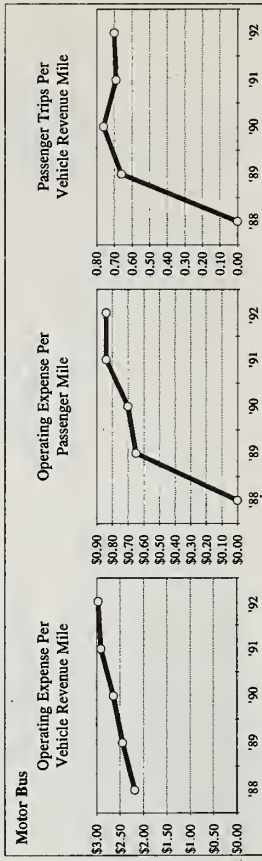
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	56,385
Total Uses of Capital Funds	\$56,385

Characteristics

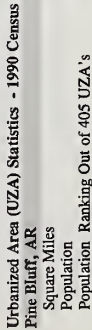
Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$873,458
Annual Vehicle Revenue Miles	\$56,385
Annual Unlinked Trips	1,034,790
Average Weekday Unlinked Trips	294,522
Annual Vehicle Revenue Hours	206,968
Fixed Guideway Directional Route Miles	706
Total Fleet	24,156
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	5.2
Percent Spares	7
	N/A
	43%

Performance Measures

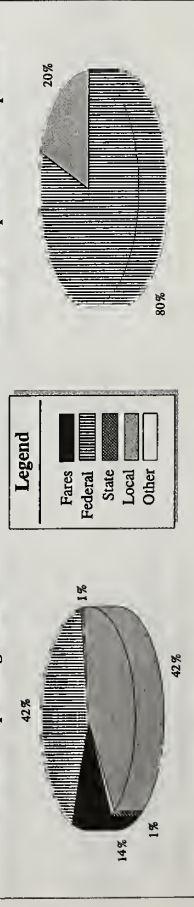
Service Efficiency	\$2.97
Operating Expense/Vehicle Revenue Mile	\$36.16
Operating Expense/Passenger Mile	\$0.84
Operating Expense/Unlinked Passenger Trip	\$4.22
Service Effectiveness	0.70
Unlinked Passenger Trips/Vehicle Revenue Mile	8.57
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

Chico Area Transit System

106 East 5th Street
Chico, CA 95927
(916)895-4803

Chief Executive Officer: Thomas J. Lando,
City Manager

Section 15 ID Number: 9127

General Information (System Wide)

Rolling Stock	33
Population	71,831
Population Ranking Out of 405 UZA's	290

Service Area Statistics	11
Square Miles	50,000
Population	1,421,006
Annual Passenger Miles	406,544
Annual Unlinked Trips	1,387
Average Weekday Unlinked Trips	1,041
Average Saturday Unlinked Trips	0

Service Supplied	341,159
Annual Vehicle Revenue Miles	23,634
Annual Vehicle Revenue Hours	10
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	0

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	8
Motor Bus	0

Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	352,700
Local Funds	0
State Funds	242,434
Federal Assistance	147,322
Other Funds	\$742,466
Total Operating Funds	

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	742,466
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$742,466

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

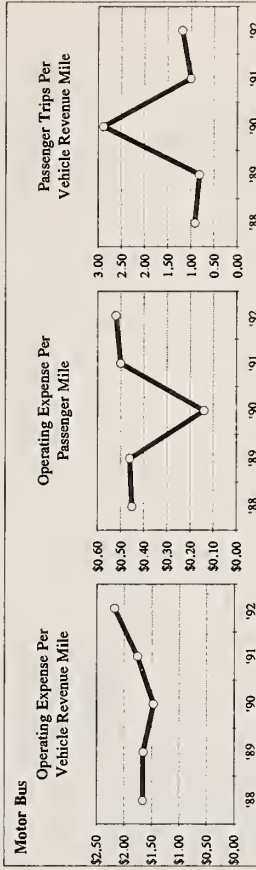
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Characteristics

Operating Expense	Motor Bus
Capital Funding	\$742,466
Annual Passenger Miles	1,421,006
Annual Vehicle Revenue Miles	341,159
Annual Unlinked Trips	406,544
Average Weekday Unlinked Trips	1,387
Annual Vehicle Revenue Hours	23,634
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.3
Percent Spares	25%

Performance Measures

Service Efficiency	\$2.18
Operating Expense/Vehicle Revenue Mile	\$31.42
Cost Effectiveness	\$0.52
Operating Expense/Passenger Mile	\$1.83
Service Effectiveness	1.19
Unlinked Passenger Trips/Vehicle Revenue Mile	17.20



Sources of Operating Funds



Davis-UNITRANS

372 Memorial Union
Davis, CA 95616-8759
(916)752-2877

Chief Executive Officer: James McElroy,
General Manager
Section 15 ID Number: 9142

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Davis, CA
Square Miles 11
Population 52,711
Population Ranking Out of 405 UZA's 382

Service Area Statistics
Square Miles 11
Population 52,711

Service Consumption
Annual Passenger Miles 4,207,629
Annual Unlinked Trips 1,505,602
Average Weekday Unlinked Trips 6,039
Average Saturday Unlinked Trips 398
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 626,935
Annual Vehicle Revenue Hours 36,488
Total Fleet 37
Vehicles Operated in Maximum Service 28
Base Period Requirement 16

Vehicles Operated in Maximum Service
Directly Operated 28
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$351,531
Local Funds 917,274
State Funds 0
Federal Assistance 624,174
Other Funds 6,142
Total Operating Funds \$1,899,121

Summary of Operating Expenses
Salaries/Wages/Benefits \$852,725
Materials & Supplies 323,339
Purchased Transportation 0
Other Expenses 93,988
Total Operating Expenses \$1,270,052

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

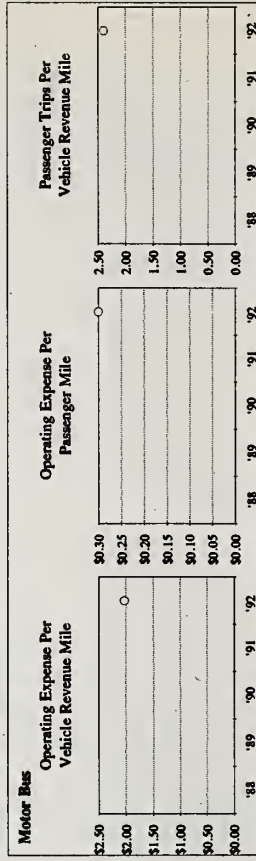
Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$0

Characteristics

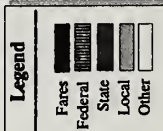
Operating Expense Motor Bus
Capital Funding \$1,270,052
Annual Passenger Miles 80
Annual Vehicle Revenue Miles 4,207,629
Annual Unlinked Trips 626,935
Average Weekday Unlinked Trips 1,505,602
Average Vehicle Revenue Hours 6,039
Fixed Guideway Directional Route Miles 36,488
Total Fleet 0.0
Average Fleet Age in Years 37
Vehicles Operated in Maximum Service 21.6
Peak to Base Ratio 28
Percent Spares 1.4
32%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.03
Operating Expense/Vehicle Revenue Hour \$33.00
Cost Effectiveness
Operating Expense/Passenger Mile \$0.30
Operating Expense/Unlinked Passenger Trip \$0.84
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.40
Unlinked Passenger Trips/Vehicle Revenue Hour 39.12



Sources of Operating Funds



City of Fairfield- Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long,
City Manager

Section 15 ID Number: 9092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fairfield, CA
Square Miles 41
Population 99,964
Population Ranking Out of 405 UZA's 225

Service Area Statistics
Square Miles 28
Population 65,601

Service Consumption
Annual Passenger Miles 1,388,739
Annual Unlinked Trips 353,462
Average Weekday Unlinked Trips 1,249
Average Saturday Unlinked Trips 627
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 410,609
Annual Vehicle Revenue Hours 27,505
Total Fleet 15
Vehicles Operated in Maximum Service 12
Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 10
2

Motor Bus 0
Demand Response 2

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Funds 673,198
State Funds 0
Federal Assistance 352,200
Other Funds 264,849
Total Operating Funds \$1,290,247

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 546,584
Other Expenses 0
Total Operating Expenses \$546,584

Sources of Capital Funds Expended
Local Funds \$610,694
State Funds 0
Federal Assistance 2,625
Total Capital Funds Expended \$613,319

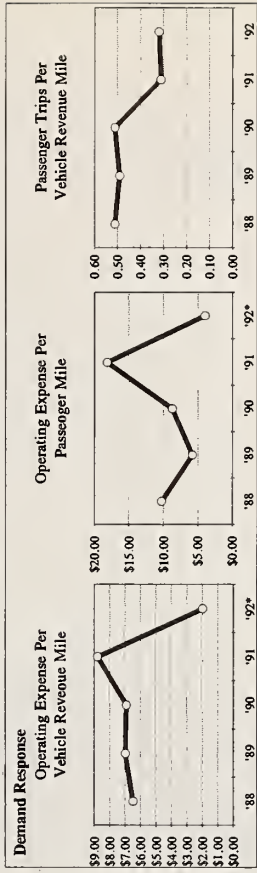
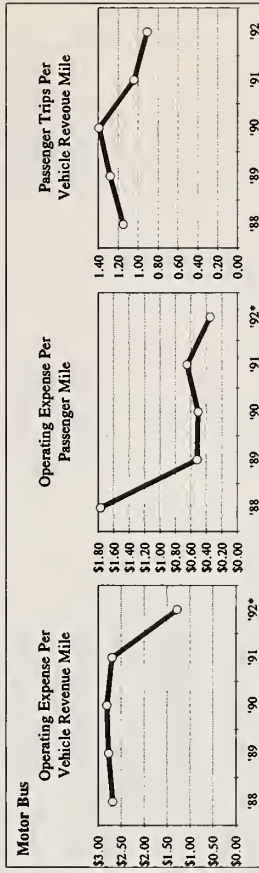
Uses of Capital Funds
Rolling Stock \$0
Bus 557,763
Other Modes 0
Facilities 43,371
Other Capital 12,185
Total Uses of Capital Funds \$613,319

Characteristics

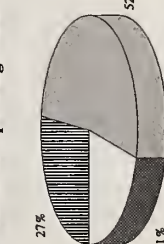
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$483,259	\$63,325
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	1,372,716	16,023
Annual Unlinked Trips	378,773	31,836
Average Weekday Unlinked Trips	343,179	10,283
Annual Vehicle Revenue Hours	23,482	4,023
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	2
Average Fleet Age in Years	5.8	5.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.0	N/A
Percent Spares	30%	0%

Performance Measures

Service Efficiency	\$1.28	\$1.99
Operating Expense/Vehicle Revenue Mile	\$20.58	\$15.74
Operating Expense/Passenger Mile	\$0.35	\$0.95
Operating Expense/Unlinked Passenger Trip	\$1.41	\$6.16
Service Effectiveness	0.91	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	14.61	2.56
Unlinked Passenger Trips/Vehicle Revenue Hour		



Sources of Operating Funds



* Joint expenses eliminated and allocated to individual modes.

Lancaster-Antelope Valley Public Transportation Service (AV Transit)

P.O. Box 1460
Alhambra, CA 91802-1460
(818)438-4000

Chief Executive Officer: T. A. Tidemanson,
Director of Public Works
Section 15 ID Number: 9121

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lancaster-Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134

Financial Information (System Wide)

Sources of Operating Funds	\$0
Local Funds	1,101,786
State Funds	0
Federal Assistance	244,404
Other Funds	0
Total Operating Funds	\$1,346,190

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,554,264
Other Expenses	0
Total Operating Expenses	\$1,554,264

Sources of Capital Funds Expended

Local Funds	\$829,087
State Funds	0
Federal Assistance	954,761
Total Capital Funds Expended	\$1,783,848

Uses of Capital Funds

Rolling Stock	0
Bus	\$1,582,725
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	201,123
Total Uses of Capital Funds	\$1,783,848

Service Area Statistics

Square Miles	496
Population	93,923
Service Consumption	
Annual Passenger Miles	7,234,308
Annual Vehicle Revenue Miles	828,706
Annual Unlinked Trips	3,059
Average Weekday Unlinked Trips	673
Average Saturday Unlinked Trips	205

Service Supplied

Annual Vehicle Revenue Miles	496,368
Annual Vehicle Revenue Hours	24,512
Total Fleet	14
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	13

Motor Bus

Operating Expense	\$1,554,264
Capital Funding	\$1,783,848
Annual Passenger Miles	7,234,308
Annual Vehicle Revenue Miles	828,706
Average Weekday Unlinked Trips	3,059
Average Saturday Unlinked Trips	673
Fixed Guideway/Directional Route Miles	24,512
Total Fleet	14
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	N/A
Percent Spares	8%

Characteristics

Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$1,554,264
Annual Vehicle Revenue Miles	\$1,783,848
Annual Unlinked Trips	7,234,308
Average Weekday Unlinked Trips	496,368
Average Saturday Unlinked Trips	828,706
Fixed Guideway/Directional Route Miles	3,059
Total Fleet	24,512
Average Fleet Age in Years	14
Vehicles Operated in Maximum Service	3.3
Peak to Base Ratio	13
Percent Spares	N/A
Performance Measures	8%

Service Efficiency

Operating Expense/Unlinked Revenue Mile	\$3.13
Operating Expense/Vehicle Revenue Hour	\$63.41

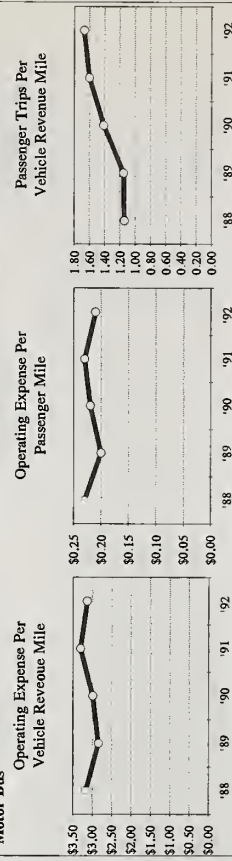
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.21
Operating Expense/Unlinked Passenger Trip	\$1.88

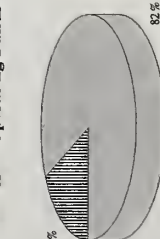
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.67
Unlinked Passenger Trips/Vehicle Revenue Hour	33.81

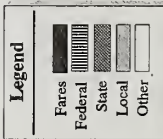
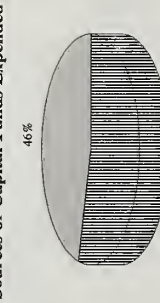
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



City of Merced Transit System

678 West 18th Street
Merced, CA 95340
(209)385-6849

Chief Executive Officer: Craig Smith,
Executive Officer
Section 15 ID Number: 9143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Merced, CA
Square Miles 20
Population 64,742
Population Ranking Out of 405 UZA's 318

Service Area Statistics
Square Miles 16
Population 55,608

Service Consumption
Annual Passenger Miles 374,815
Annual Unlinked Trips 196,500
Average Weekday Unlinked Trips 808
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 336,000
Annual Vehicle Revenue Hours 26,375
Total Fleet 18
Vehicles Operated in Maximum Service 14
Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 4
Mentor Bus 10
Demand Response 4

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$105,394
Local Funds 747,905
State Funds 138,096
Federal Assistance 247,030
Other Funds 69,064
Total Operating Funds \$1,307,489

Summary of Operating Expenses
Salaries/Wages/Benefits \$764,760
Materials & Supplies 291,293
Purchased Transportation 0
Other Expenses 127,782
Total Operating Expenses \$1,183,835

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
Rolling Stock \$0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$0

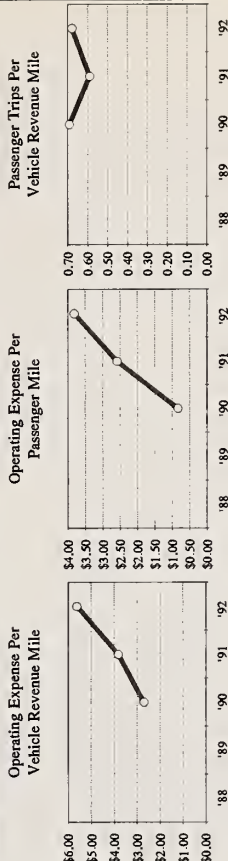
Characteristics

Operating Expense per Mntor Bus \$1,183,835
Capital Funding \$0
Annual Passenger Miles 309,315
Annual Vehicle Revenue Miles 211,000
Annual Unlinked Trips 144,250
Average Weekday Unlinked Trips 19,375
Annual Vehicle Revenue Hours 0.0
Fixed Guideway Directional Route Miles 13
Total Fleet 13
Average Fleet Age in Years 2.5
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.2
Percent Spares 30%

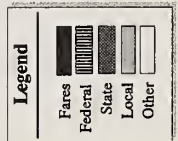
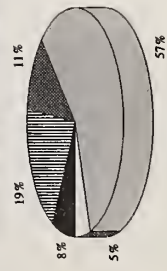
Performance Measures

Service Efficiency \$5.61
Operating Expense/Vehicle Revenue Mile \$61.10
Cost Effectiveness \$3.83
Operating Expense/Passenger Mile \$8.21
Service Effectiveness 0.68
Unlinked Passenger Trips/Vehicle Revenue Mile 7.45
Unlinked Passenger Trips/Vehicle Revenue Hour

Mentor Bus



Sources of Operating Funds



City of Napa (The V.I.N.E.)

955 School Street
Napa, CA 94559-0660
(707)257-3501

Chief Executive Officer: Patricia Thompson,
City Manager
Section 15 ID Number: 9088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Napa, CA	21
Square Miles	68,049
Population	305
Population Ranking Out of 405 UZA's	

Service Area Statistics	45
Square Miles	63,000
Population	
Service Consumption	3,677,608
Annual Passenger Miles	695,233
Annual Unlinked Trips	2,350
Average Weekday Unlinked Trips	750
Average Saturday Unlinked Trips	2,851

Service Supplied	
Annual Vehicle Revenue Miles	406,726
Annual Vehicle Revenue Hours	31,153
Total Fleet	14
Vehicles Operated to Maximum Service	13
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	13

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	19,994
Local Funds	696,094
State Funds	405,563
Federal Assistance	23,640
Other Funds	
Total Operating Funds	\$1,145,291

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	1,390,734
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$1,390,734

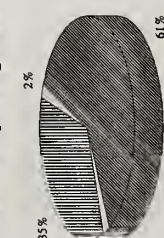
Sources of Capital Funds Expended

Local Funds	\$32,762
State Funds	88,672
Federal Assistance	141,155
Total Capital Funds Expended	\$262,589

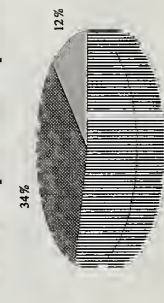
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	262,589
Total Uses of Capital Funds	\$262,589

Sources of Operating Funds



Sources of Capital Funds Expended

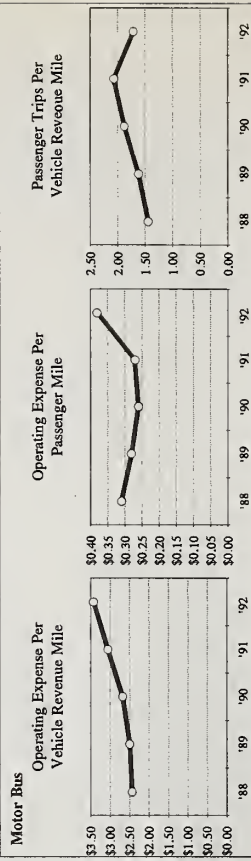


Characteristics

Operating Expense	Motor Bus
Capital Funding	\$1,390,734
Annual Passenger Miles	\$262,589
Annual Vehicle Revenue Miles	3,677,608
Annual Unlinked Trips	406,726
Average Weekday Unlinked Trips	695,233
Annual Vehicle Revenue Hours	31,153
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.2
Percent Spares	8%

Performance Measures

Service Efficiency	\$3.42
Operating Expense/Vehicle Revenue Mile	\$44.64
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.38
Operating Expense/Passenger Mile	\$2.00
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.71
Unlinked Passenger Trips/Vehicle Revenue Mile	22.32
Unlinked Passenger Trips/Vehicle Revenue Hour	



Source: 1992 Section 15 Annual Report

Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(619)343-3456

Chief Executive Officer: Richard Cromwell, III,
General Manager

Section 15 ID Number: 9079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Palm Springs, CA
Square Miles 90
Population 129,025
Population Ranking Out of 405 UZA's 178

Service Area Statistics
Square Miles 266
Population 237,000

Service Consumption
Annual Passenger Miles 20,090,082
Annual Unlinked Trips 3,078,558
Average Weekday Unlinked Trips 9,365
Average Saturday Unlinked Trips 7,195
Average Sunday Unlinked Trips 5,654

Service Supplied
Annual Vehicle Revenue Miles 2,575,127
Annual Vehicle Revenue Hours 157,642
Total Fleet 61
Vehicles Operated in Maximum Service 51
Base Period Requirement 36

Vehicles Operated in Maximum Service
Directly Operated 37
Purchased Transportation 0
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$1,531,942
Local Funds 5,993,766
State Funds 0
Federal Assistance 1,065,430
Other Funds 218,005
Total Operating Funds \$8,809,143

Summary of Operating Expenses
Salaries/Wages/Benefits \$5,489,076
Materials & Supplies 1,387,742
Purchased Transportation 634,711
Other Expenses 1,297,614
Total Operating Expenses \$8,809,143

Sources of Capital Funds Expended
Local Funds \$691,433
State Funds 0
Federal Assistance 18,280
Total Capital Funds Expended \$709,713

Uses of Capital Funds
Rolling Stock \$226,303
Bus 49,144
Other Modes 2,587
Facilities 431,679
Other Capital 0
Total Uses of Capital Funds \$709,713

Sources of Operating Funds



Sources of Capital Funds Expended



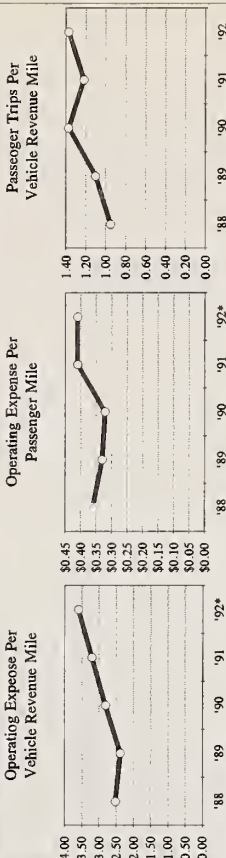
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$7,982,187	\$846,936
Annual Passenger Miles	\$685,546	\$24,167
Annual Vehicle Revenue Miles	19,335,420	754,662
Annual Unlinked Trips	2,215,175	359,952
Average Weekday Unlinked Trips	3,026,272	52,286
Annual Vehicle Revenue Hours	9,106	259
Fixed Guideway Directional Route Miles	134,169	23,473
Total Fleet	0.0	0.0
Average Fleet Age in Years	47	14
Vehicles Operated in Maximum Service	13.2	6.6
Peak to Base Ratio	37	14
Percent Spares	1.3	N/A
	27%	0%

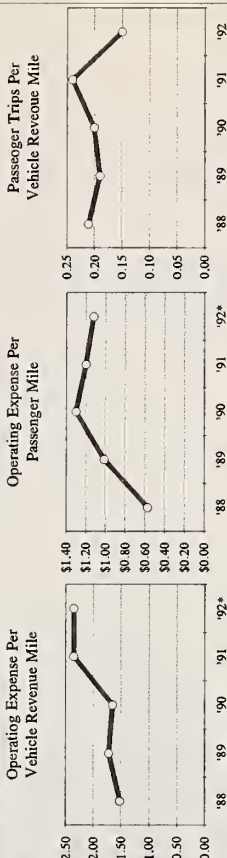
Performance Measures

Service Efficiency	\$3.59	\$2.35
Operating Expense/Vehicle Revenue Mile	\$59.34	\$36.08
Cost Effectiveness	\$0.41	\$1.12
Operating Expense/Passenger Mile	\$2.63	\$16.20
Service Effectiveness	1.37	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	22.56	2.23
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(916)225-4174

Chief Executive Officer: Ray Duryee,
Transportation Coordinator
Section 15 ID Number: 9093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Redding, CA	62
Square Miles	78,364
Population	269
Population Ranking Out of 405 UZA's	

Service Area Statistics	65
Square Miles	65,000
Population	
Service Consumption	
Annual Passenger Miles	3,764,659
Annual Unlinked Trips	622,412
Average Weekday Unlinked Trips	2,173
Average Saturday Unlinked Trips	1,295
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	702,551
Annual Vehicle Revenue Hours	47,114
Total Fleet	33
Vehicles Operated in Maximum Service	23
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9
Other Modes	14

Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	984,642
State Funds	73,235
Federal Assistance	14,859
Other Funds	265,506
Total Operating Funds	\$1,338,242

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,491,685
Other Expenses	0
Total Operating Expenses	\$1,491,685

Sources of Capital Funds Expended	
Local Funds	\$630,530
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$630,530

Uses of Capital Funds	
Rolling Stock	
Bus	\$5,729
Other Modes	0
Facilities	
Bus	613,850
Other Capital	0
Total Uses of Capital Funds	10,951
	\$630,530

Sources of Operating Funds



Characteristics

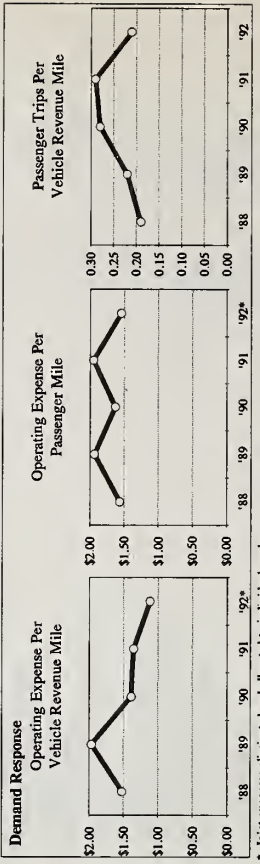
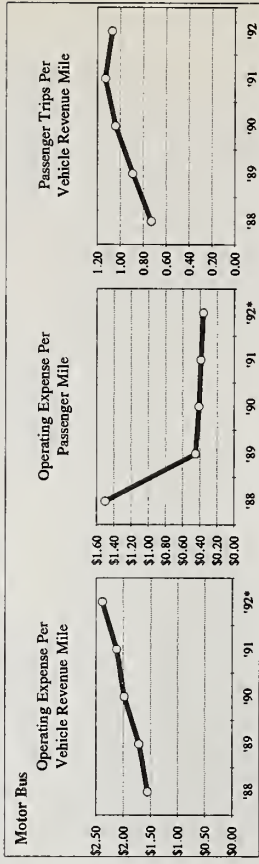
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,326,672	\$165,013
Annual Passenger Miles	\$630,530	\$0
Annual Vehicle Revenue Miles	3,657,346	107,313
Annual Unlinked Trips	554,975	147,576
Average Weekday Unlinked Trips	591,751	30,661
Annual Vehicle Revenue Hours	2,060	113
Fixed Guide-way Directional Route Miles	32,039	15,075
Total Fleet	0.0	0.0
Average Fleet Age in Years	15	18
Vehicles Operated in Maximum Service	10.5	4.9
Peak to Base Ratio	9	14
Percent Spares	N/A	N/A
	67%	29%

Performance Measures

Service Efficiency	\$2.39	\$1.12
Operating Expense/Vehicle Revenue Mile	\$41.41	\$10.95

Cost Effectiveness	\$0.36	\$1.54
Operating Expense/Passenger Mile	\$2.24	\$5.38

Service Effectiveness	1.07	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	18.47	2.03



* Joint expenses eliminated and allocated to individual modes.

Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald G. Gronko, Ph.D.,
Public Works Director

Section 15 ID Number: 9055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Salinas, CA

Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188
Other UZA's Served:	174

Service Area Statistics

Square Miles	210
Population	4,052

Service Consumption

Annual Passenger Miles	424,353
Annual Unlinked Trips	48,222
Average Weekday Unlinked Trips	185
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	322,321
Annual Vehicle Revenue Hours	19,143
Total Fleet	17
Vehicles Operated in Maximum Service	17
Base Period Requirement	21

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	17

Demand Response

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$77,096
Local Funds	431,870
State Funds	30,000
Federal Assistance	199,329
Other Funds	18,654
Total Operating Funds	\$756,949

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	756,949
Other Expenses	0
Total Operating Expenses	\$756,949

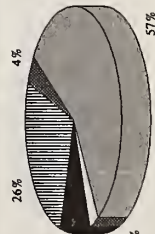
Sources of Capital Funds Expended

Local Funds	\$138,771
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$138,771

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	138,771
Total Uses of Capital Funds	\$138,771

Sources of Operating Funds



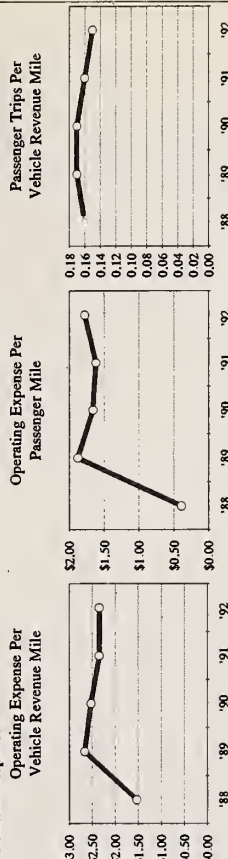
Characteristics

Operating Expense	
Capital Funding	\$756,949
Annual Passenger Miles	\$138,771
Annual Vehicle Revenue Miles	424,353
Annual Unlinked Trips	322,321
Average Weekday Unlinked Trips	48,222
Average Saturday Unlinked Trips	185
Fixed Guideway Directional Route Miles	19,143
Total Fleet	0.0
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	5.5
Peak to Base Ratio	17
Percent Spares	N/A
	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.35
Operating Expense/Vehicle Revenue Hour	\$39.54
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.78
Operating Expense/Unlinked Passenger Trip	\$15.70
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	2.52

Demand Response



Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
 Santa Barbara, CA 93103
 (805)963-3364

Chief Executive Officer: Gary Gleason,
 General Manager
 Section 15 ID Number: 9020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	49
Square Miles	182,163
Population	138
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	80
Population	180,000
Service Consumption	
Annual Passenger Miles	22,072,232
Annual Unlinked Trips	6,999,530
Average Weekday Unlinked Trips	23,960
Average Saturday Unlinked Trips	14,466
Average Sunday Unlinked Trips	10,304
Service Supplied	
Annual Vehicle Revenue Miles	1,994,936
Annual Vehicle Revenue Hours	166,411
Total Fleet	89
Base Period Requirement	42
Vehicles Operated in Maximum Service	
Directly Operated	51
Purchased Transportation	8
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,067,396
Local Funds	471,988
State Funds	2,594,213
Federal Assistance	2,000,000
Other Funds	199,425
Total Operating Funds	\$8,333,022
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,046,473
Materials & Supplies	1,103,107
Purchased Transportation	118,716
Other Expenses	1,006,631
Total Operating Expenses	\$8,274,927

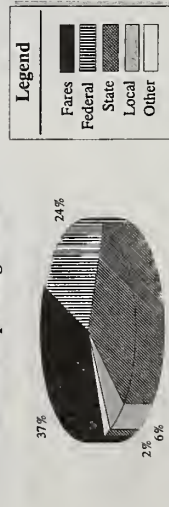
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,519,261
Federal Assistance	185,006
Total Capital Funds Expended	\$1,704,267

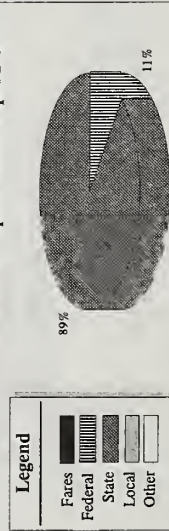
Uses of Capital Funds

Rolling Stock	
Bus	\$1,454,805
Other Modes	0
Facilities	
Bus	249,462
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$1,704,267

Sources of Operating Funds



Sources of Capital Funds Expended



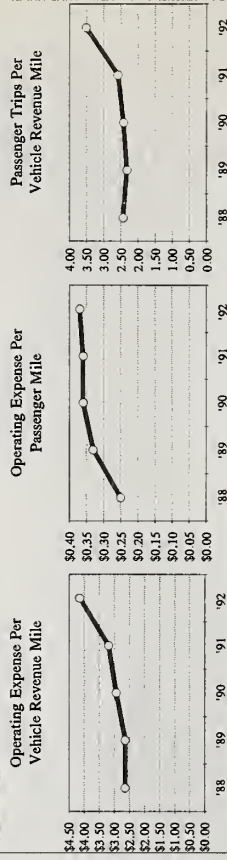
Characteristics

	Motor	Bus
Operating Expense	\$8,274,927	\$1,704,267
Capital Funding	22,072,232	1,994,936
Annual Passenger Miles	6,999,530	23,960
Annual Vehicle Revenue Miles	166,411	0.0
Average Weekday Unlinked Trips	89	7.2
Average Vehicle Revenue Hours	59	1.4
Fixed Guideway Directional Route Miles	51%	
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

Performance Measures

Service Efficiency	\$4.15
Operating Expense/Vehicle Revenue Mile	\$49.73
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.37
Operating Expense/Passenger Mile	\$1.18
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	3.51
Unlinked Passenger Trips/Vehicle Revenue Mile	42.06
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
Santa Cruz, CA 95060
(408)426-6080

Chief Executive Officer: Scott L. Galloway,
Secretary-General Manager
Section 15 ID Number: 9006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Cruz, CA
Square Miles 99
Population 152,355
Population Ranking Out of 405 UZA's 163

Service Area Statistics
Square Miles 441
Population 232,453

Service Consumption
Annual Passenger Miles 35,268,225
Annual Unlinked Trips 6,900,024
Average Weekday Unlinked Trips 21,835
Average Saturday Unlinked Trips 11,759
Average Sunday Unlinked Trips 12,784

Service Supplied
Annual Vehicle Revenue Miles 3,262,291
Annual Vehicle Revenue Hours 222,612
Total Fleet 81
Vehicles Operated in Maximum Service 67
Base Period Requirement 60

Vehicles Operated in Maximum Service
Directly Operated 60
Purchased Transportation 7
Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$3,501,831
Local Funds 13,597,724
State Funds 720,695
Federal Assistance 1,376,247
Other Funds 1,837,085
Total Operating Funds \$21,033,582

Summary of Operating Expenses
Salaries/Wages/Benefits \$14,306,350
Materials & Supplies 1,530,733
Purchased Transportation 552,108
Other Expenses 2,792,686
Total Operating Expenses \$19,181,877

Sources of Capital Funds Expended
Local Funds \$192,490
State Funds 15,000
Federal Assistance 11,991
Total Capital Funds Expended \$219,481

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 144,583
Facilities Bus 144,583
Other Modes 0
Total Uses of Capital Funds \$219,481

Characteristics

Motor Bus
Operating Expense \$19,181,877
Capital Funding \$219,481
Annual Passenger Miles 35,268,225
Annual Vehicle Revenue Miles 3,262,291
Annual Unlinked Trips 6,900,024
Average Weekday Unlinked Trips 21,835
Annual Vehicle Revenue Hours 222,612
Fixed Guideway Directional Route Miles 0
Total Fleet 81
Average Fleet Age in Years 8.6
Vehicles Operated in Maximum Service 67
Peak to Base Ratio 1.1
Percent Spares 21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.88
Operating Expense/Vehicle Revenue Hour \$86.17

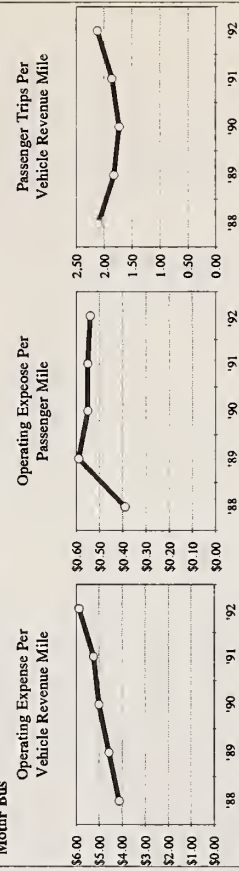
Cost Effectiveness

Operating Expense/Passenger Mile \$0.54
Operating Expense/Unlinked Passenger Trip \$2.78

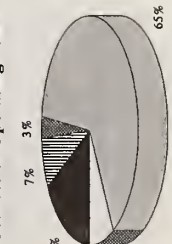
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.12
Unlinked Passenger Trips/Vehicle Revenue Hour 31.00

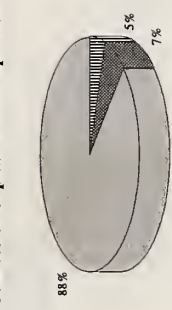
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Santa Maria Area Transit

110 East Cook Street
 Santa Maria, CA 93454
 (805)925-0951

Chief Executive Officer: Wayne Schwammel,
 City Administrator

Section 15 ID Number: 9087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	25
Santa Maria, CA	88,989
Square Miles	245
Population	31
Population Ranking Out of 405 UZA's	87,200
Service Area Statistics	
Square Miles	31
Population	87,200
Service Consumption	
Annual Passenger Miles	969,447
Annual Unlinked Trips	286,285
Average Weekday Unlinked Trips	942
Average Saturday Unlinked Trips	790
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	334,146
State Funds	0
Federal Assistance	276,810
Other Funds	140,858
Total Operating Funds	\$751,814
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	751,814
Other Expenses	0
Total Operating Expenses	\$751,814

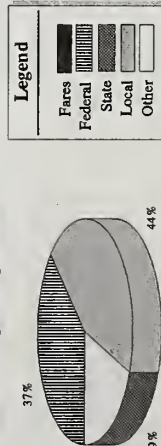
Sources of Capital Funds Expended

Local Funds	\$58,483
State Funds	0
Federal Assistance	233,359
Total Capital Funds Expended	\$291,842

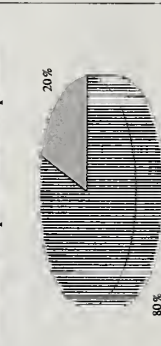
Uses of Capital Funds

Rolling Stock	
Bus	\$169,498
Other Modes	70,211
Facilities	
Bus	22,825
Other Modes	9,455
Other Capital	19,853
Total Uses of Capital Funds	\$291,842

Sources of Operating Funds



Sources of Capital Funds Expended



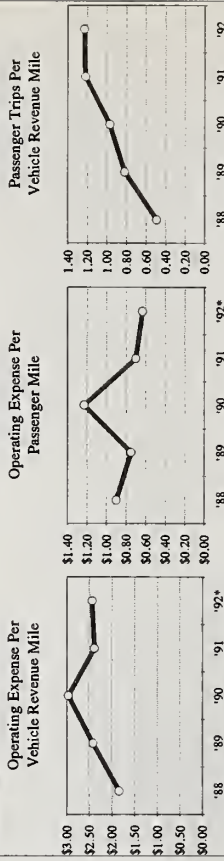
Characteristics

Operating Expense		
Capital Funding	\$331,581	Motor Bus
Annual Passenger Miles	\$206,361	\$85,481
Annual Vehicle Revenue Miles	842,000	127,447
Annual Unlinked Trips	217,464	75,539
Average Weekday Unlinked Trips	268,000	18,285
Annual Vehicle Revenue Hours	872	70
Fixed Guideway Directional Route Miles	16,380	6,048
Total Fleet	0.0	0.0
Average Fleet Age in Years	6	4
Vehicles Operated in Maximum Service	2.7	3.0
Peak to Base Ratio	N/A	N/A
Percent Spares	20%	0%

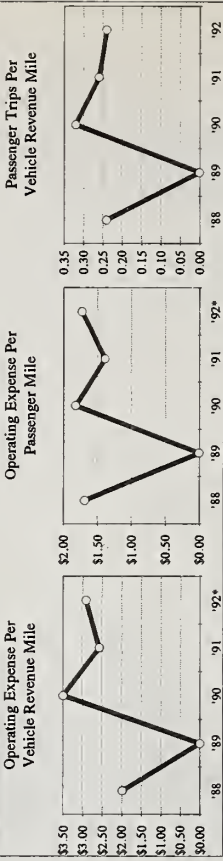
Performance Measures

Service Efficiency	\$2.44	\$2.92
Operating Expense/Vehicle Revenue Mile	\$32.45	\$36.41
Cost Effectiveness	\$0.63	\$1.73
Operating Expense/Unlinked Passenger Trip	\$1.98	\$12.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.23	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	16.36	3.02

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Santa Rosa (City Bus)

P.O. Box 1678
Santa Rosa, CA 95402-1678
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman,
City Manager
Section 15 ID Number: 9017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	67
Square Miles	194,560
Population	126
Population Ranking Out of 405 UZA's	
Service Area Statistics	25
Square Miles	89,371
Population	

Service Consumption	
Annual Passenger Miles	5,334,978
Annual Unlinked Trips	1,587,791
Average Weekday Unlinked Trips	5,538
Average Saturday Unlinked Trips	2,381
Average Sunday Unlinked Trips	905

Service Supplied	
Annual Vehicle Revenue Miles	859,423
Annual Vehicle Revenue Hours	64,173
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$775,790
Local Funds	1,910,700
State Funds	0
Federal Assistance	708,533
Other Funds	36,748
Total Operating Funds	\$3,431,771

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,012,601
Materials & Supplies	265,033
Purchased Transportation	0
Other Expenses	1,148,732
Total Operating Expenses	\$3,426,366

Sources of Capital Funds Expended	
Local Funds	\$240,284
State Funds	0
Federal Assistance	256,000
Total Capital Funds Expended	\$496,284

Uses of Capital Funds	
Rolling Stock	
Bus	\$418,235
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	78,049
Total Uses of Capital Funds	\$496,284

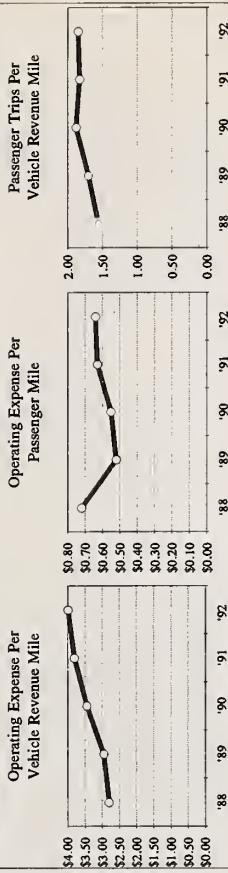
Characteristics

Operating Expense	Motor Bus
Capital Funding	\$3,426,366
Annual Passenger Miles	\$496,284
Annual Vehicle Revenue Miles	\$3,334,978
Annual Unlinked Trips	859,423
Average Weekday Unlinked Trips	1,587,791
Fixed Guideway Directional Route Miles	64,173
Total Fleet	21
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	1.1
Percent Spares	24%

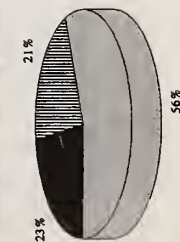
Performance Measures

Service Efficiency	\$3.99
Operating Expense/Vehicle Revenue Mile	\$53.39
Operating Expense/Passenger Mile	\$0.64
Operating Expense/Unlinked Passenger Trip	\$2.16
Service Effectiveness	1.85
Unlinked Passenger Trips/Vehicle Revenue Mile	24.74
Unlinked Passenger Trips/Vehicle Revenue Hour	

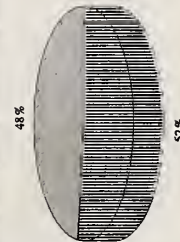
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Sonoma County Transit

355 West Robles Avenue
 Santa Rosa, CA 95407-8126
 (707)585-7516

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
 Santa Rosa, CA

Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	1,604
Population	208,950

Service Consumption

Annual Passenger Miles	18,618,601
Annual Unlinked Trips	1,064,529
Average Weekday Unlinked Trips	3,857
Average Saturday Unlinked Trips	994
Average Sunday Unlinked Trips	499

Service Supplied

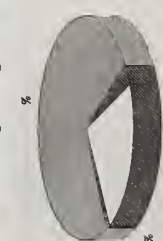
Annual Vehicle Revenue Miles	1,282,942
Annual Vehicle Revenue Hours	72,888
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	19

Vehicles Operated in Maximum Service

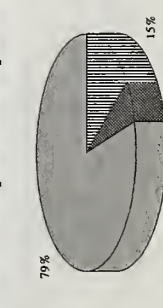
Directly Operated	0
Purchased Transportation	32

Motor Bus

Sources of Operating Funds



Sources of Capital Funds Expended



Chief Executive Officer: David Knight,
 Transit Systems Manager
 Section 15 ID Number: 9089

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Funds	2,949,361
State Funds	116,676
Federal Assistance	28,460
Other Funds	931,085
Total Operating Funds	\$4,025,582

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,887,212
Other Expenses	0
Total Operating Expenses	\$3,887,212

Sources of Capital Funds Expended

Local Funds	\$2,011,125
State Funds	146,875
Federal Assistance	389,440
Total Capital Funds Expended	\$2,547,440

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	2,526,489
Bus	0
Other Modes	0
Other Capital	20,951
Total Uses of Capital Funds	\$2,547,440

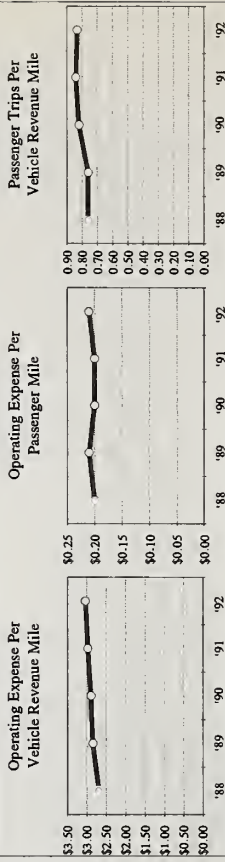
Characteristics

Operating Expense	Motor Bus	\$3,887,212
Capital Funding	Bus	\$2,547,440
Annual Passenger Miles		18,618,601
Annual Vehicle Revenue Miles		1,282,942
Annual Unlinked Trips		1,064,529
Average Weekday Unlinked Trips		3,857
Annual Vehicle Revenue Hours		72,888
Fixed Guideway Directional Route Miles		0.0
Total Fleet		39
Average Fleet Age in Years		6.6
Vehicles Operated in Maximum Service		32
Peak to Base Ratio		1.7
Percent Spares		22%

Performance Measures

Service Efficiency	\$3.03
Operating Expense/Vehicle Revenue Mile	\$53.33
Operating Expense/Vehicle Revenue Hour	\$35.33
Cost Effectiveness	\$0.21
Operating Expense/Passenger Mile	\$3.65
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.83
Unlinked Passenger Trips/Vehicle Revenue Mile	14.60
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Source: 1992 Section 15 Annual Report

Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank J. Lichianski,
General Manager
Scittoo 15 ID Number: 9062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Seaside-Monterey, CA
Square Miles 47
Population 133,188
Population Ranking Out of 405 UZA's 174

Service Area Statistics
Square Miles 110
Population 266,229

Service Consumption
Annual Passenger Miles 17,586,279
Annual Unlinked Trips 3,596,376
Average Weekday Unlinked Trips 11,377
Average Saturday Unlinked Trips 8,156
Average Sunday Unlinked Trips 4,673

Service Supplied
Annual Vehicle Revenue Miles 2,369,936
Annual Vehicle Revenue Hours 153,011
Total Fleet 57
Vehicles Operated in Maximum Service 50
Base Period Requirement 41

Vehicles Operated in Maximum Service
Directly Operated 30
Purchased Transportation 0
Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$2,430,503
Local Funds 4,267,115
State Funds 0
Federal Assistance 1,353,568
Other Funds 128,336
Total Operating Funds \$8,179,522

Summary of Operating Expenses
Salaries/Wages/Benefits \$6,128,679
Materials & Supplies 955,739
Purchased Transportation 0
Other Expenses 1,093,874
Total Operating Expenses \$8,176,292

Sources of Capital Funds Expended
Local Funds \$902,843
State Funds 0
Federal Assistance 1,223,388
Total Capital Funds Expended \$2,126,231

Uses of Capital Funds
Rolling Stock Bus \$1,453,812
Other Modes 0
Facilities Bus 85,733
Other Modes 0
Other Capital 586,686
Total Uses of Capital Funds \$2,126,231

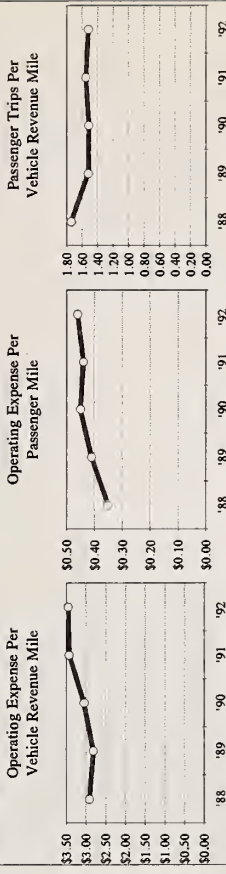
Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$8,176,292	\$2,126,231
Annual Passenger Miles	17,586,279	2,369,936
Annual Vehicle Revenue Miles	3,596,376	11,377
Average Weekday Unlinked Trips	11,377	153,011
Annual Vehicle Revenue Hours	0.0	57
Fixed Guideway Directional Route Miles	9.5	50
Total Fleet	1.1	14%
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

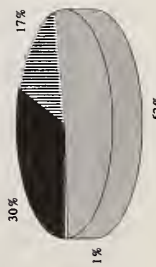
Performance Measures

Service Efficiency	\$3.45
Operating Expense/Vehicle Revenue Mile	\$53.44
Operating Expense/Vehicle Revenue Hour	\$0.46
Cost Effectiveness	\$2.27
Operating Expense/Passenger Mile	
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.52
Unlinked Passenger Trips/Vehicle Revenue Mile	23.50
Unlinked Passenger Trips/Vehicle Revenue Hour	

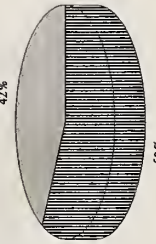
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Simi Valley Transit

2929 Tapp Canyon Road
 Simi Valley, CA 93065
 (805)527-2441

Chief Executive Officer: M. L. Koester,
 City Manager
 Section 15 ID Number: 9050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
 Simi Valley, CA
 Square Miles 47
 Population 128,043
 Population Ranking Out of 405 UZA's 180

Service Area Statistics
 Square Miles 100
 Population 94,731
 Service Consumption
 Annual Passenger Miles 2,048,641
 Annual Unlinked Trips 366,148
 Average Weekday Unlinked Trips 1,331
 Average Saturday Unlinked Trips 512
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 363,614
 Annual Vehicle Revenue Hours 24,062
 Total Fleet 11
 Vehicles Operated in Maximum Service Base Period Requirement 9

Vehicles Operated in Maximum Service
 Directly Operated 7
 Purchased Transportation 0
 Motor Bus 2
 Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
 Passenger Fares \$243,802
 Local Funds 518,547
 State Funds 0
 Federal Assistance 511,730
 Other Funds 0
 Total Operating Funds \$1,274,079

Summary of Operating Expenses
 Salaries/Wages/Benefits \$931,350
 Materials & Supplies 152,794
 Purchased Transportation 0
 Other Expenses 217,204
 Total Operating Expenses \$1,301,348

Sources of Capital Funds Expended
 Local Funds \$24,146
 State Funds 0
 Federal Assistance 96,582
 Total Capital Funds Expended \$120,728

Uses of Capital Funds
 Rolling Stock \$44,093
 Bus 13,733
 Facilities 2,257
 Other Modes 0
 Other Capital 60,645
 Total Uses of Capital Funds \$120,728

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.57
 Operating Expense/Vehicle Revenue Hour \$57.38

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.60
 Operating Expense/Unlinked Passenger Trip \$3.33

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.07
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.21

Characteristics

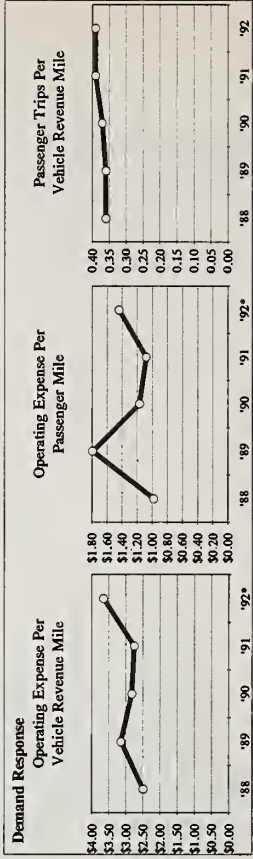
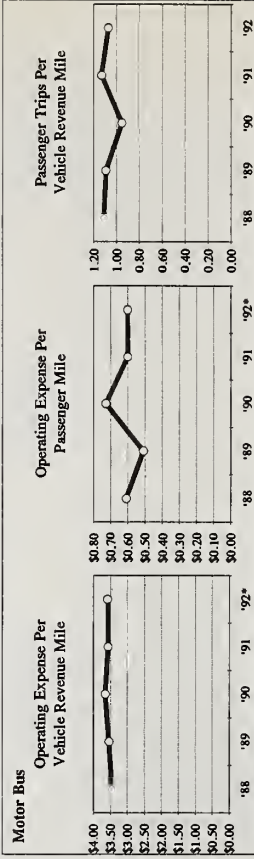
Operating Expense
 Capital Funding \$1,175,825
 Annual Passenger Miles \$125,523
 Annual Vehicle Revenue Miles \$13,733
 Annual Unlinked Trips 87,465
 Average Weekday Unlinked Trips 34,350
 Average Vehicle Revenue Hours 13,379
 Fixed Guideway Directional Route Miles 1,279
 Total Fleet 52
 Average Fleet Age in Years 3,570
 Vehicles Operated in Maximum Service 0
 Peak to Base Ratio 0.0
 Percent Spares 9
 6.2
 1.4
 29%

Motor

Bus \$1,175,825
 \$106,995
 1,961,176
 329,264
 352,769
 1,279
 20,492
 0.0
 9
 6.2
 1.4
 29%

Demand

Response \$125,523
 \$13,733
 87,465
 34,350
 13,379
 3,570
 0.0
 2
 6.5
 2
 N/A
 0%



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds

Legend
 Fares 19%
 Federal 41%
 State 40%
 Local 0%
 Other 0%

Sources of Capital Funds Expended

Legend
 Fares 20%
 Federal 80%
 State 0%
 Local 0%
 Other 0%

Source: 1992 Section 15 Annual Report

City of Visalia-Visalia City Coach

814 West Main Street
Visalia, CA 93291
(209)738-3305

Chief Executive Officer: Mark A. Wall,
Transit Manager

Section 15 ID Number: 9091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Visalia, CA

Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258

Service Area Statistics

Square Miles	34
Population	70,000

Service Consumption

Annual Passenger Miles	2,291,054
Annual Unlinked Trips	658,366
Average Weekday Unlinked Trips	2,376
Average Saturday Unlinked Trips	980
Average Sunday Unlinked Trips	353

Service Supplied

Annual Vehicle Revenue Miles	572,692
Annual Vehicle Revenue Hours	36,363
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

Directly Operated	10
Purchased Transportation	5
Total	15

Mintor Bus Demand Response

Mintor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$245,632
Local Funds	946,777
State Funds	0
Federal Assistance	0
Other Funds	44,644
Total Operating Funds	\$1,237,053

Summary of Operating Expenses

Salaries/Wages/Benefits	\$107,632
Materials & Supplies	132,718
Purchased Transportation	0
Other Expenses	994,910
Total Operating Expenses	\$1,235,260

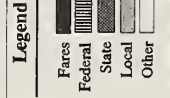
Sources of Capital Funds Expended

Local Funds	\$4,251
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$4,251

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	4,251
Total Uses of Capital Funds	\$4,251

Sources of Operating Funds



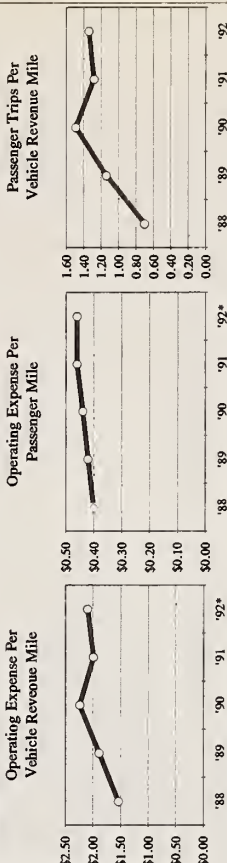
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$985,515	\$249,745
Annual Passenger Miles	\$4,251	\$0
Annual Vehicle Revenue Miles	2,144,706	146,348
Annual Unlinked Trips	472,120	100,572
Average Weekday Unlinked Trips	631,264	27,102
Annual Vehicle Revenue Hours	2,277	99
Fixed Guideway Directinal Route Miles	28,748	7,615
Total Fleet	0.0	0.0
Average Fleet Age in Years	12	5
Vehicles Operated in Maximum Service	4.7	3.8
Peak to Base Ratio	10	5
Percent Spares	1.2	N/A
	20%	0%

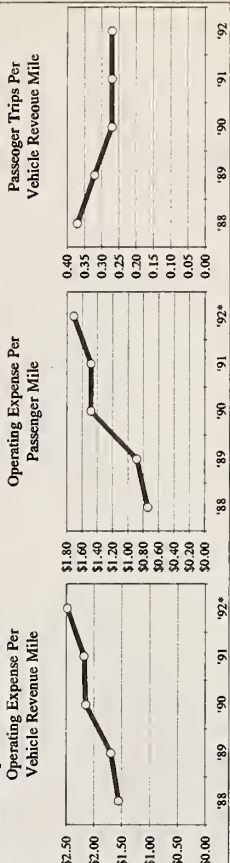
Performance Measures

Service Efficiency	\$2.09	\$2.48
Operating Expense/Vehicle Revenue Mile	\$34.28	\$32.80
Cost Effectiveness	\$0.46	\$1.71
Operating Expense/Passenger Mile	\$1.56	\$9.22
Service Effectiveness	1.34	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	21.96	3.56

Mintor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Yuba City-Hub Area Transit Authority (HATA)

1612 Peole Boulevard
Yuba City, TX 75595
(916)74-7882

Chief Executive Officer: Keith E. Martin,
Transit Manager
Section 15 ID Number: 9061

General Information (System Wide)

Urban Area (UZA) Statistics - 1990 Census	
Yuba City, CA	28
Square Miles	77,167
Population	274
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	418
Population	72,200
Service Consumption	
Annual Passenger Miles	674,622
Annual Vehicle Revenue Miles	174,436
Average Weekday Unlinked Trips	687
Average Saturday Unlinked Trips	74
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	515,701
Annual Vehicle Revenue Hours	27,131
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	13

Demand Response	
	0

Financial Information (System Wide)

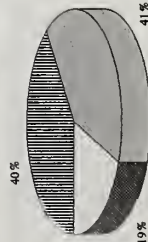
Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	403,979
State Funds	0
Federal Assistance	397,229
Other Funds	190,893
Total Operating Funds	\$992,101

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	956,986
Other Expenses	0
Total Operating Expenses	\$956,986

Sources of Capital Funds Expended	
Local Funds	\$197
State Funds	0
Federal Assistance	787
Total Capital Funds Expended	\$984

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	984
Total Uses of Capital Funds	\$984

Sources of Operating Funds



Sources of Capital Funds Expended



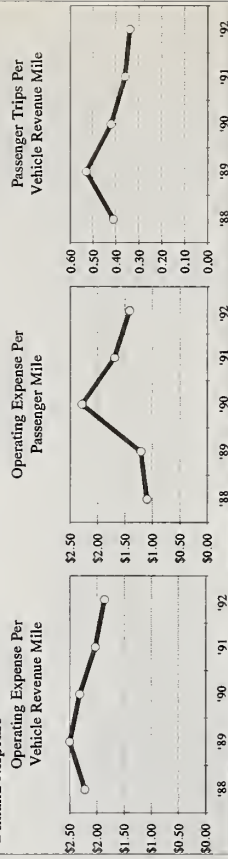
Characteristics

Operating Expense	Demand Response
Capital Funding	\$956,986
Annual Passenger Miles	\$984
Annual Vehicle Revenue Miles	674,622
Annual Unlinked Trips	515,701
Average Weekday Unlinked Trips	174,436
Average Saturday Unlinked Trips	687
Annual Vehicle Revenue Hours	27,131
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	N/A
Percent Spares	31%

Performance Measures

Service Efficiency	\$1.86
Operating Expense/Vehicle Revenue Mile	\$35.27
Cost Effectiveness	\$1.42
Operating Expense/Passenger Mile	\$5.49
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	6.43
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



Source: 1992 Section 15 Annual Report

City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(303)221-6620

Chief Executive Officer: Thomas S. Frazier,
Director of General Services
Section 15 ID Number: 8011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fort Collins, CO
Square Miles 54
Population 105,809
Population Ranking Out of 405 UZA's 217

Service Area Statistics
Square Miles 39
Population 93,200

Service Consumption
Annual Passenger Miles 3,663,683
Annual Vehicle Revenue Miles 1,135,260
Average Weekday Unlinked Trips 4,004
Average Saturday Unlinked Trips 2,033
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 839,584
Annual Vehicle Revenue Hours 64,308
Total Fleet 47
Vehicles Operated in Maximum Service 33
Base Period Requirement 31

Vehicles Operated in Maximum Service
Directly Operated 12
Demand Response 0
Purchased Transportation 0
21

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$89,500
Local Funds 724,182
State Funds 257,199
Federal Assistance 512,850
Other Funds 173,450
Total Operating Funds \$1,759,181

Summary of Operating Expenses
Salaries/Wages/Benefits \$904,151
Materials & Supplies 223,701
Purchased Transportation 160,500
Other Expenses 264,273
Total Operating Expenses \$1,552,625

Sources of Capital Funds Expended
Local Funds \$127,264
State Funds 0
Federal Assistance 410,312
Total Capital Funds Expended \$537,576

Uses of Capital Funds
Rolling Stock \$0
Other Modes 394,919
Facilities 28,456
Bus 0
Other Modes 114,201
Total Uses of Capital Funds \$537,576

Characteristics

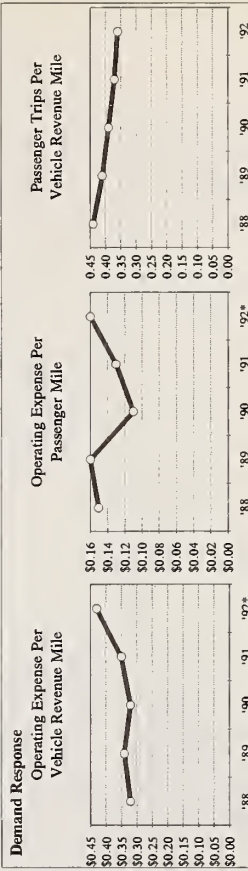
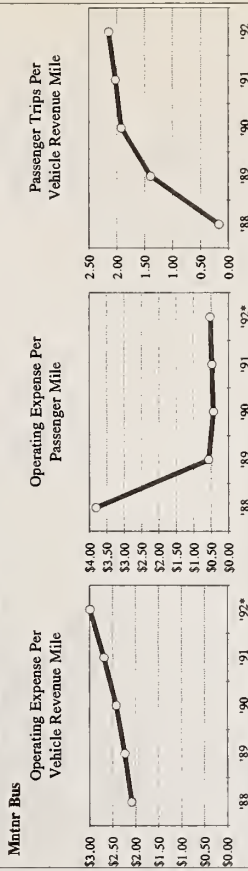
Operating Expense \$1,392,125
Capital Funding \$394,919
Annual Passenger Miles 2,647,614
Annual Vehicle Revenue Miles 374,119
Annual Unlinked Trips 999,240
Average Weekday Unlinked Trips 3,484
Annual Vehicle Revenue Hours 34,719
Fixed Guideway Directional Route Miles 0.0
Total Fleet 17
Average Fleet Age in Years 7.2
Vehicles Operated in Maximum Service 12
Peak to Base Ratio N/A
Percent Spares 42%

Performance Measures

Service Efficiency \$2.99
Operating Expense/Vehicle Revenue Mile \$40.10
Cost Effectiveness \$0.53
Operating Expense/Passenger Mile \$1.39
Service Effectiveness 2.15
Unlinked Passenger Trips/Vehicle Revenue Mile 4.60

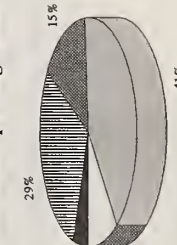
Minor

Bus \$1,392,125
Demand Response \$394,919
Annual Passenger Miles 2,647,614
Annual Vehicle Revenue Miles 374,119
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Annual Vehicle Revenue Hours 34,719
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Vehicles Operated in Maximum Service 12
Peak to Base Ratio N/A
Percent Spares 42%

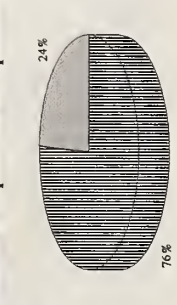


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds



Sources of Capital Funds Expended



Mesa County (MESABILITY)

750 Main Street
Grand Junction, CO 81502-5048
(303)244-1640

Chief Executive Officer: Sue A. Kaliszewski-Gormley,
Acting County Administrator
Section 15 ID Number: 8016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Junction, CO	55
Square Miles	71,938
Population	289
Population Ranking Out of 405 UZA's	
Service Area Statistics	88
Square Miles	65,000
Population	
Service Consumption	
Annual Passenger Miles	589,235
Annual Unlinked Trips	133,063
Average Weekday Unlinked Trips	499
Average Saturday Unlinked Trips	102
Average Sunday Unlinked Trips	31

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	217,782
State Funds	0
Federal Assistance	217,781
Other Funds	0
Total Operating Funds	\$435,563

Summary of Operating Expenses

SALARIES/WAGES/BENEFITS	\$0
MATERIALS & SUPPLIES	0
PURCHASED TRANSPORTATION	112,053
OTHER EXPENSES	0
Total Operating Expenses	\$112,053

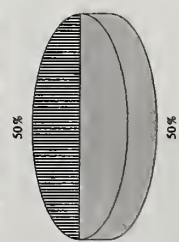
Sources of Capital Funds Expended

Local Funds	\$14,002
State Funds	0
Federal Assistance	56,007
Total Capital Funds Expended	\$70,009

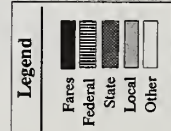
Uses of Capital Funds

Bus	\$0
Rolling Stock	8,730
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	61,279
Total Uses of Capital Funds	\$70,009

Sources of Operating Funds



Sources of Capital Funds Expended



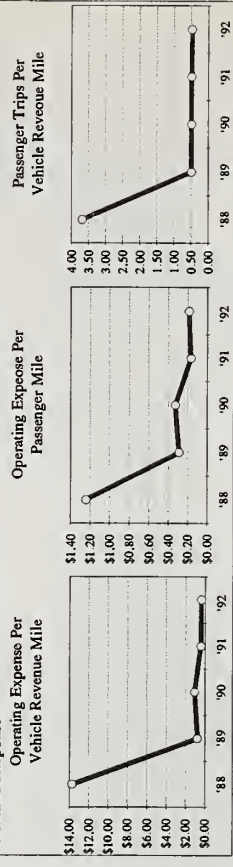
Characteristics

Operating Expense	Demand Response
Capital Funding	\$112,053
Annual Passenger Miles	\$70,009
Annual Vehicle Revenue Miles	589,235
Annual Unlinked Trips	285,657
Average Weekday Unlinked Trips	133,063
Annual Vehicle Revenue Hours	499
Fixed Guideway Directional Route Miles	52,582
Total Fleet	0.0
Average Fleet Age in Years	3.4
Vehicles Operated to Maximum Service	3.8
Peak to Base Ratio	32
Percent Spares	N/A
	6%

Performance Measures

Service Efficiency	\$0.39
Operating Expense/vehicle Revenue Mile	\$2.13
Operating Expense/vehicle Revenue Hour	
Cost Effectiveness	\$0.19
Operating Expense/Passenger Mile	\$0.84
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.47
Unlinked Passenger Trips/vehicle Revenue Mile	2.53
Unlinked Passenger Trips/vehicle Revenue Hour	

Demand Response



Source: 1992 Section 15 Annual Report

City of Greeley (The Bus)

1200 A Street
Greeley, CO 80631
(303)350-9775

Chief Executive Officer: Paul Grattet,
City Manager

Section 15 ID Number: 8010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Greeley, CO	27
Square Miles	71,578
Population	294
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	39
Population	66,413

Service Consumption	1,687,120
Annual Passenger Miles	485,734
Annual Unlinked Trips	1,785
Average Weekday Unlinked Trips	622
Average Sunday Unlinked Trips	0

Service Supplied	502,230
Annual Vehicle Revenue Miles	36,954
Annual Vehicle Revenue Hours	18
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	4
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

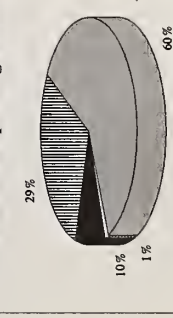
Sources of Operating Funds	
Passenger Fares	\$135,187
Local Funds	778,361
State Funds	0
Federal Assistance	372,586
Other Funds	5,851
Total Operating Funds	\$1,291,985

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$746,013
Materials & Supplies	86,986
Purchased Transportation	0
Other Expenses	458,986
Total Operating Expenses	\$1,291,985

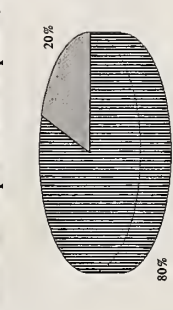
Sources of Capital Funds Expended	
Local Funds	\$3,200
State Funds	0
Federal Assistance	12,800
Total Capital Funds Expended	\$16,000

Uses of Capital Funds	
Rolling Stock	\$14,982
Bus	1,018
Other Modes	0
Facilities	0
Other Capital	0
Total Uses of Capital Funds	\$16,000

Sources of Operating Funds



Sources of Capital Funds Expended



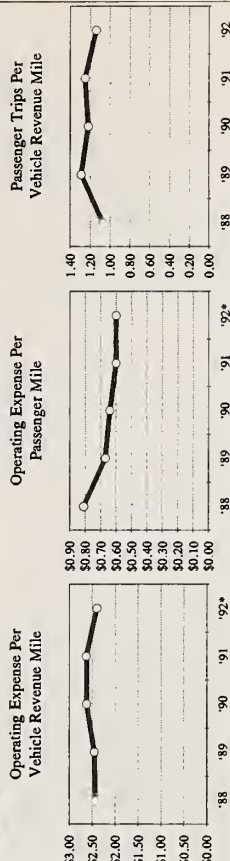
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$964,916	\$327,069
Annual Passenger Miles	1,615,360	\$1,018
Annual Vehicle Revenue Miles	402,078	100,152
Annual Unlinked Trips	1,692	25,702
Average Weekday Unlinked Trips	27,232	9,722
Annual Vehicle Revenue Hours	13	0.0
Fixed Guideway Directional Route Miles	13	5
Total Fleet	10.0	3.4
Average Fleet Age in Years	9	4
Vehicles Operated in Maximum Service	1.1	N/A
Peak to Base Ratio	44%	25%

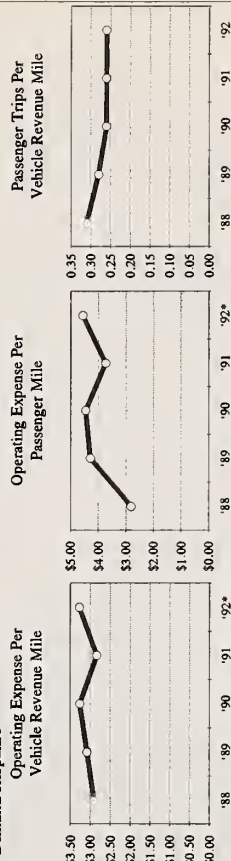
Performance Measures

Service Efficiency	\$2.40	\$3.27
Operating Expense/Vehicle Revenue Mile	\$35.43	\$33.64
Cost Effectiveness	\$0.60	\$4.56
Operating Expense/Passenger Mile	\$2.10	\$12.73
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.14	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	16.89	2.64

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

Chief Executive Officer: Lewis Quigley,
City Manager
Section 15 ID Number: 8007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pueblo, CO	46
Square Miles	106,155
Population	216
Population Ranking Out of 405 UZA's	

Service Area Statistics	35
Square Miles	98,640
Population	

Service Consumption	
Annual Passenger Miles	2,721,062
Annual Unlinked Trips	707,965
Average Weekday Unlinked Trips	2,395
Average Saturday Unlinked Trips	1,870
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	510,429
Annual Vehicle Revenue Hours	36,612
Total Fleet	22
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Total	3

Motor Bus	0
Demand Response	3

Financial Information (System Wide)

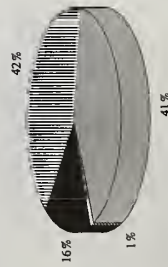
Sources of Operating Funds	
Passenger Fares	\$237,333
Local Funds	608,859
State Funds	0
Federal Assistance	617,232
Other Funds	14,914
Total Operating Funds	\$1,478,338

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$924,602
Materials & Supplies	235,927
Purchased Transportation	157,816
Other Expenses	155,384
Total Operating Expenses	\$1,473,729

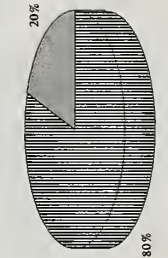
Sources of Capital Funds Expended	
Local Funds	\$166,256
State Funds	0
Federal Assistance	664,616
Total Capital Funds Expended	\$830,872

Uses of Capital Funds	
Rolling Stock	\$762,288
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	68,584
Total Uses of Capital Funds	\$830,872

Sources of Operating Funds



Sources of Capital Funds Expended

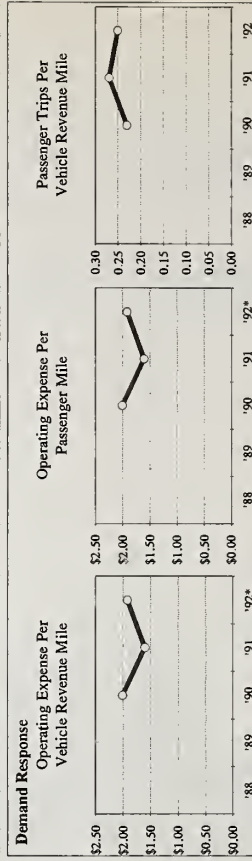
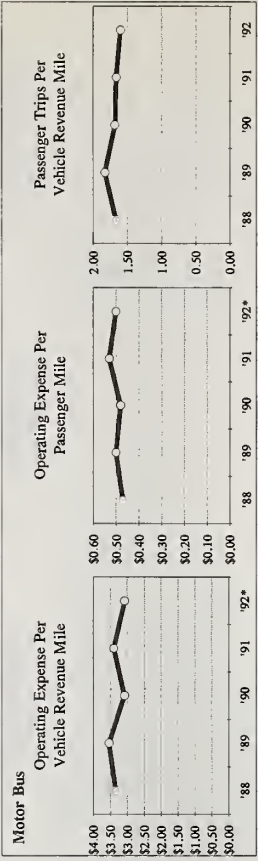


Characteristics

Operating Expense	\$1,315,913	Motor Bus	\$1,315,913
Capital Funding	\$830,872	Response	\$157,816
Annual Passenger Miles	2,638,749	Bus	\$0
Annual Vehicle Revenue Miles	428,116	Annual Vehicle Revenue Miles	82,313
Annual Unlinked Trips	686,995	Annual Vehicle Revenue Hours	20,970
Average Weekday Unlinked Trips	2,325	Fixed Guideway Directional Route Miles	9,002
Annual Vehicle Revenue Hours	27,610	Total Fleet	0.0
Peak to Base Ratio	1.8	Average Fleet Age in Years	19
Percent Spares	73%	Vehicles Operated in Maximum Service	3
		Peak to Base Ratio	11
		Percent Spares	1.8
			73%

Performance Measures

Service Efficiency	\$3.07	Operating Expense Per Vehicle Revenue Mile	\$17.52
Operating Expense/Vehicle Revenue Mile	\$47.66	Operating Expense/Vehicle Revenue Hour	\$1.92
Cost Effectiveness	\$0.50	Operating Expense/Unlinked Passenger Trip	\$7.53
Operating Expense/Passenger Mile	\$1.92	Service Effectiveness	1.60
Operating Expense/Unlinked Passenger Trip	\$7.53	Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Service Effectiveness	1.60	Unlinked Passenger Trips/Vehicle Revenue Hour	2.33
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25		
Unlinked Passenger Trips/Vehicle Revenue Hour	2.33		



* Joint expenses allocated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Danbury-Housatonic Area Regional Transit (HART)

432 Main Street
Danbury, CT 06810
(203)744-4070

Chief Executive Officer: Thomas Williams,
Executive Director

Section 15 ID Number: 1051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Danbury, CT-NY
Square Miles 83
Population 116,240
Population Ranking Out of 405 UZA's 195

Service Area Statistics
Square Miles 22
Population 39,152

Service Consumption
Annual Passenger Miles 2,958,715
Annual Unlinked Trips 677,500
Average Weekday Unlinked Trips 2,410
Average Saturday Unlinked Trips 1,164
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 917,292
Annual Vehicle Revenue Hours 67,602
Total Fleet 39
Vehicles Operated in Maximum Service 28
Base Period Requirement 21

Vehicles Operated in Maximum Service
Directly Operated 15
Purchased Transportation 0
Demand Response 13

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$386,826
Local Funds 585,215
State Funds 1,220,960
Federal Assistance 547,368
Other Funds 147,563
Total Operating Funds \$2,887,932

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,882,454
Materials & Supplies 302,471
Purchased Transportation 0
Other Expenses 372,721
Total Operating Expenses \$2,557,646

Sources of Capital Funds Expended
Local Funds \$0
State Funds 151,134
Federal Assistance 484,589
Total Capital Funds Expended \$635,823

Uses of Capital Funds
Bus \$20,000
Rolling Stock 484,396
Facilities 86,018
Other Modes 23,186
Other Capital 22,223
Total Uses of Capital Funds \$635,823

Sources of Operating Funds



Sources of Capital Funds Expended



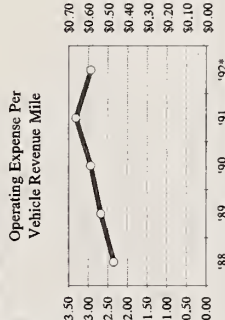
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,639,748	\$897,898
Annual Passenger Miles	2,543,290	\$527,554
Annual Vehicle Revenue Miles	565,820	415,425
Annual Unlinked Trips	613,490	351,472
Average Weekday Unlinked Trips	2,168	64,010
Annual Vehicle Revenue Hours	39,091	28,511
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	19
Average Fleet Age in Years	6.5	2.3
Vehicles Operated in Maximum Service	15	13
Peak to Base Ratio	1.9	N/A
Percent Spares	33%	46%

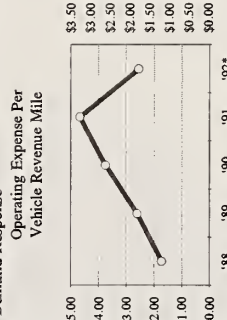
Performance Measures

Service Efficiency	\$2.93	\$2.55
Operating Expense/Vehicle Revenue Mile	\$42.46	\$31.49
Cost Effectiveness	\$0.65	\$2.16
Operating Expense/Passenger Mile	\$2.71	\$14.03
Service Effectiveness	1.08	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	15.69	2.25
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

New Britain-Dattco, Inc.

583 South Street
New Britain, CT 06051
(203)229-4878

Chief Executive Officer: Louis DeVivo,
Chief Executive Officer
Section 15 ID Number: 1045

General Information (System Wide)

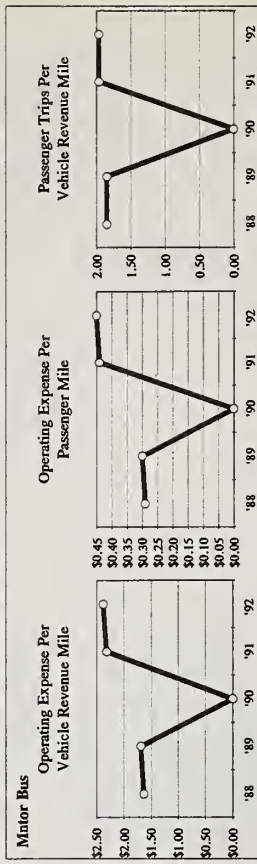
Urbanized Area (UZA) Statistics - 1990 Census	
New Britain, CT	54
Square Miles	143,064
Population	168
Population Ranking Out of 405 UZA's	
Service Area Statistics	13
Square Miles	73,941
Population	
Service Consumption	
Annual Passenger Miles	895,648
Annual Unlinked Trips	334,664
Average Weekday Unlinked Trips	1,133
Average Saturday Unlinked Trips	858
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	169,540
Annual Vehicle Revenue Hours	12,820
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

Financial Information (System Wide)

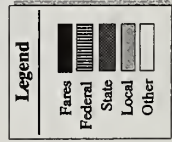
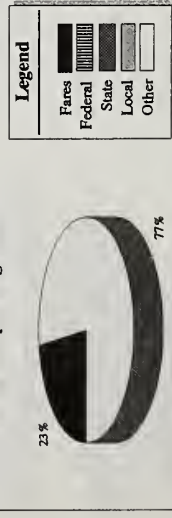
Sources of Operating Funds	
Passenger Fares	\$106,936
Local Funds	0
State Funds	0
Federal Assistance	352,696
Other Funds	\$459,632
Total Operating Funds	
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$263,046
Materials & Supplies	119,735
Purchased Transportation	0
Other Expenses	21,528
Total Operating Expenses	\$404,309
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Characteristics

Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$404,309
Annual Vehicle Revenue Miles	895,648
Annual Unlinked Trips	169,540
Average Weekday Unlinked Trips	334,664
Annual Vehicle Revenue Hours	1,133
Fixed Guideway Directional Route Miles	12,820
Total Fleet	0.0
Average Fleet Age in Years	6
Vehicles Operated in Maximum Service	9.0
Peak to Base Ratio	6
Percent Spares	1.7
	0%
Performance Measures	
Service Efficiency	\$2.38
Operating Expense/Vehicle Revenue Mile	\$31.54
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.21
Service Effectiveness	1.97
Unlinked Passenger Trips/Vehicle Revenue Mile	26.10
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Source: 1992 Section 15 Annual Report

New London-Southeast Area Transit (SEAT)

Route 12 and 2A
Norwich, CT 06360
(203)886-2631

Chief Executive Officer: David B. Curtier,
General Manager

Section 15 ID Number: 1040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New London-Norwich, CT	110
Square Miles	156,286
Population	159
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	309
Population	203,350
Service Consumption	
Annual Passenger Miles	3,353,874
Annual Unlinked Trips	822,695
Average Weekday Unlinked Trips	2,944
Average Saturday Unlinked Trips	1,525
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	676,754
Annual Vehicle Revenue Hours	45,829
Total Fleet	25
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	20
Purchased Transportation	0

Motor Bus	
-----------	--

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$566,118
Local Funds	42,383
State Funds	1,463,694
Federal Assistance	0
Other Funds	27,822
Total Operating Funds	\$2,100,017

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,729,310
Materials & Supplies	209,032
Purchased Transportation	0
Other Expenses	116,023
Total Operating Expenses	\$2,054,365

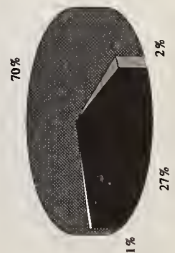
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

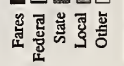
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Sources of Operating Funds



Legend



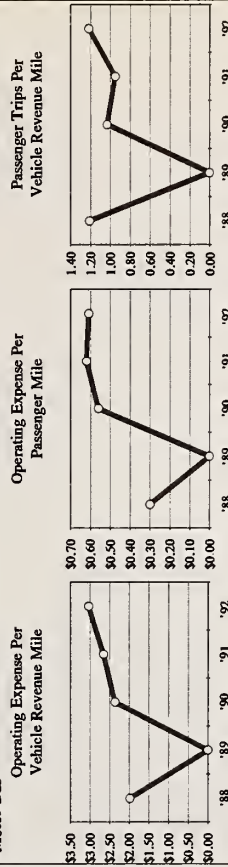
Characteristics

Operating Expense	Motor Bus
Capital Funding	\$2,054,365
Annual Passenger Miles	3,353,874
Annual Vehicle Revenue Miles	676,754
Annual Unlinked Trips	822,695
Average Weekday Unlinked Trips	2,944
Annual Vehicle Revenue Hours	45,829
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	1.7
Percent Spares	25%

Performance Measures

Service Efficiency	\$3.04
Operating Expense/Vehicle Revenue Mile	\$44.83
Cost Effectiveness	\$0.61
Operating Expense/Passenger Mile	\$2.50
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.22
Unlinked Passenger Trips/Vehicle Revenue Mile	17.95
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman,
Administrator

Section 15 ID Number: 1057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Norwalk, CT	49
Square Miles	108,888
Population	209
Population Ranking Out of 405 UZA's	

Service Area Statistics	23
Square Miles	78,331
Population	
Service Consumption	
Annual Passenger Miles	3,757,151
Annual Unlinked Trips	1,562,676
Average Weekday Unlinked Trips	5,372
Average Saturday Unlinked Trips	3,708
Average Sunday Unlinked Trips	0

Service Supplied	897,524
Annual Vehicle Revenue Miles	73,449
Annual Vehicle Revenue Hours	44
Total Fleet	33
Vehicles Operated in Maximum Service	29
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	2
Motor Bus	0
Demand Response	13

Financial Information (System Wide)

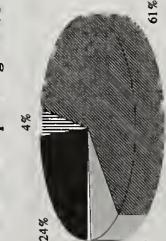
Sources of Operating Funds	
Passenger Fares	\$891,190
Local Funds	359,319
State Funds	2,291,523
Federal Assistance	161,261
Other Funds	26,024
Total Operating Funds	\$3,729,317

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,574,545
Materials & Supplies	346,956
Purchased Transportation	326,404
Other Expenses	501,336
Total Operating Expenses	\$3,749,241

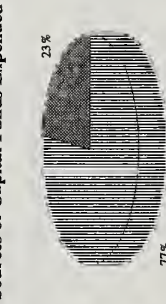
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	36,893
Federal Assistance	120,876
Total Capital Funds Expended	\$157,769

Uses of Capital Funds	
Rolling Stock	\$0
Facilities	62,559
Other Modes	66,712
Other Capital	0
Total Uses of Capital Funds	\$157,769

Sources of Operating Funds



Sources of Capital Funds Expended

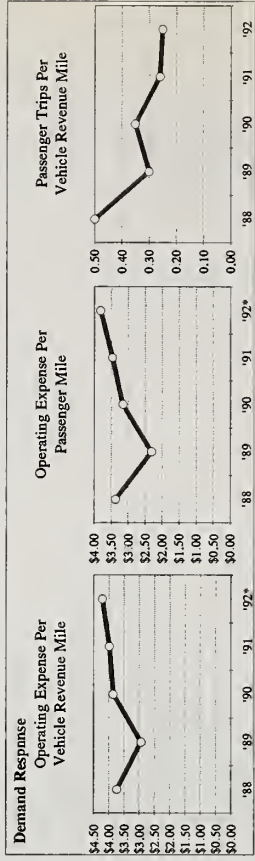
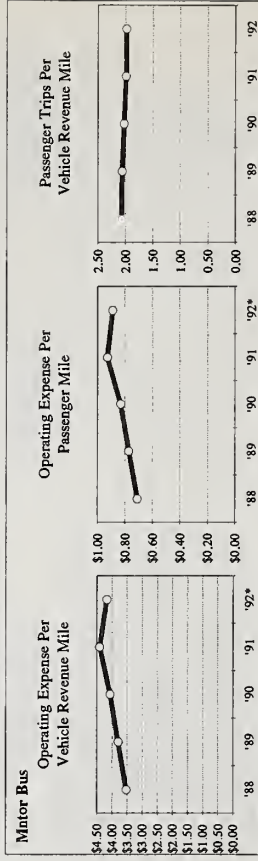


Characteristics

Operating Expense	Minor Bus	Demand Response
Capital Funding	\$3,232,620	\$516,621
Annual Passenger Miles	\$95,210	\$62,559
Annual Vehicle Revenue Miles	3,621,491	135,660
Annual Unlinked Trips	775,124	122,400
Average Weekday Unlinked Trips	1,532,586	30,090
Annual Vehicle Revenue Hours	5,254	118
Fixed Guideway/Directional Route Miles	59,679	13,770
Total Fleet	24	20
Average Fleet Age in Years	3.3	2.1
Vehicles Operated in Maximum Service	18	15
Peak to Base Ratio	1.3	N/A
Percent Spares	35%	33%

Performance Measures

Service Efficiency	\$4.17	\$4.22
Operating Expense/Vehicle Revenue Mile	\$54.17	\$37.52
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.89	\$3.81
Operating Expense/Passenger Mile	\$2.11	\$17.17
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.98	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	25.68	2.19



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

City of Stamford Dial-A-Ride

888 Washington Boulevard
Stamford, CT 06904-2152
(203)977-4154

Chief Executive Officer: Stanley Esposito,
Mayor
Section 15 ID Number: 1103

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Stamford, CT-NY
Square Miles 79
Population 187,200
Population Ranking Out of 405 UZA's 133

Service Area Statistics
Square Miles 39
Population 108,056
Service Consumption
Annual Passenger Miles 162,500
Annual Unlinked Trips 24,024
Average Weekday Unlinked Trips 92
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 74,142
Annual Vehicle Revenue Hours 10,374
Total Fleet 6
Vehicles Operated in Maximum Service Base Period Requirement 6

Vehicles Operated in Maximum Service
Directly Operated 6
Purchased Transportation 0

Demand Response

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Funds 199,556
State Funds 0
Federal Assistance 199,556
Other Funds 0
Total Operating Funds \$399,112

Summary of Operating Expenses
Salaries/Wages/Benefits \$221,559
Materials & Supplies 40,180
Purchased Transportation 7,650
Other Expenses 0
Total Operating Expenses \$269,389

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Capital 0
Total Uses of Capital Funds \$0

Characteristics

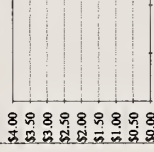
Operating Expense Response \$269,389
Capital Funding \$0
Annual Passenger Miles 162,500
Annual Vehicle Revenue Miles 74,142
Annual Unlinked Trips 24,024
Average Weekday Unlinked Trips 92
Annual Vehicle Revenue Hours 10,374
Fixed Guideway Directional Route Miles 0.0
Total Fleet 6
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

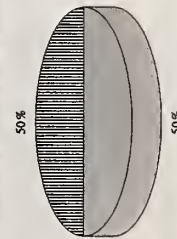
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.63
Operating Expense/Vehicle Revenue Hour \$25.97
Cost Effectiveness
Operating Expense/Passenger Mile \$1.66
Operating Expense/Unlinked Passenger Trip \$11.21
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.32
Unlinked Passenger Trips/Vehicle Revenue Hour 2.32

Demand Response

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



Stamford-Conn DOT Contract Services (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Lora
General Manager
Section 15 ID Number: 1056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stamford, CT-NY	79
Square Miles	187,200
Population	133
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	125
Population	257,690
Service Consumption	
Annual Passenger Miles	6,988,980
Annual Unlinked Trips	2,760,148
Average Weekday Unlinked Trips	9,740
Average Saturday Unlinked Trips	5,129
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,454,039
Local Funds	0
State Funds	2,810,914
Federal Assistance	0
Other Funds	37,112
Total Operating Funds	\$4,302,065
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,310,640
Materials & Supplies	510,768
Purchased Transportation	0
Other Expenses	473,797
Total Operating Expenses	\$4,295,205

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Vehicles Operated in Maximum Service

Directly Operated	27
Purchased Transportation	0

Motor Bus

Characteristics

Operating Expense	Motor Bus
Capital Funding	\$4,295,205
Annual Passenger Miles	6,988,980
Annual Vehicle Revenue Miles	986,636
Annual Unlinked Trips	2,760,148
Average Weekday Unlinked Trips	9,740
Annual Vehicle Revenue Hours	84,492
Fixed Guideway Directional Route Miles	0.0
Total Fleet	40
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	1.4
Percent Spares	48%

Performance Measures

Service Efficiency	\$4.35
Operating Expense/Vehicle Revenue Mile	\$50.84
Operating Expense/Unlinked Passenger Trip	\$0.61
Operating Expense/Passenger Mile	\$1.56

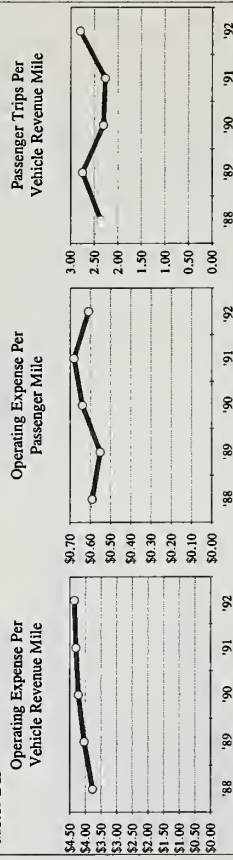
Cost Effectiveness

Operating Expense/Passenger Mile	2.80
Operating Expense/Unlinked Passenger Trip	32.67

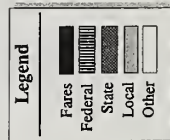
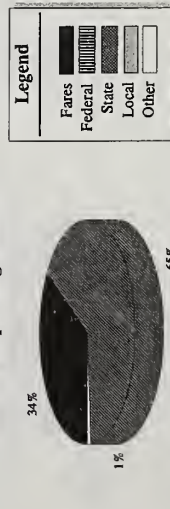
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.80
Unlinked Passenger Trips/Vehicle Revenue Hour	32.67

Motor Bus



Sources of Operating Funds



Greater Waterbury Transit District (GWTD)

20 East Main Street
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Peter Dorpalen,
Executive Director
Section 15 ID Number: 1104

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Waterbury, CT
Square Miles 73
Population 175,067
Population Ranking Out of 405 UZA's 144

Service Area Statistics
Square Miles 161
Population 196,809
Service Consumption
Annual Passenger Miles 177,796
Annual Unlinked Trips 38,484
Average Weekday Unlinked Trips 149
Average Saturday Unlinked Trips 10
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 178,495
Annual Vehicle Revenue Hours 15,572
Total Fleet 8
Vehicles Operated in Maximum Service 6
Base Period Requirement 6

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 6
Demand Response

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Funds 0
State Funds 224,761
Federal Assistance 222,820
Other Funds 0
Total Operating Funds \$447,581

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 430,323
Other Expenses 0
Total Operating Expenses \$430,323

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

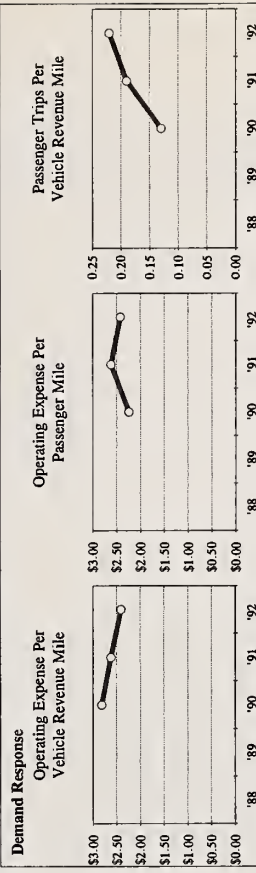
Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$0

Characteristics

Operating Expense Demand Response \$430,323
Capital Funding \$0
Annual Passenger Miles 177,796
Annual Vehicle Revenue Miles 178,495
Annual Unlinked Trips 38,484
Average Weekday Unlinked Trips 149
Annual Vehicle Revenue Hours 15,572
Fixed Guideway Directional Route Miles 0.0
Total Fleet 8
Average Fleet Age in Years 1.4
Vehicles Operated in Maximum Service 6
Peak to Base Ratio N/A
Percent Spares 33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.41
Operating Expense/Vehicle Revenue Hour \$27.63
Cost Effectiveness
Operating Expense/Passenger Mile \$2.42
Operating Expense/Unlinked Passenger Trip \$11.18
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.22
Unlinked Passenger Trips/Vehicle Revenue Hour 2.47



Sources of Operating Funds



Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thimastan Avenue
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry W. Filippone
General Manager-Treasurer
Section 15 ID Number: 1095

Characteristics

Operating Expense	Minor
Capital Funding	Bus
Annual Passenger Miles	\$3,576,498
Annual Vehicle Revenue Miles	\$43,451
Annual Unlinked Trips	4,909,436
Average Weekday Unlinked Trips	870,468
Annual Vehicle Revenue Hours	2,136,216
Fixed Guideway Directional Route Miles	7,836
Total Fleet	76,410
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	45
Peak in Base Ratio	12.8
Person Spares	1.0
	61%
Performance Measures	
Service Efficiency	\$4.11
Operating Expense/Vehicle Revenue Mile	\$46.81
Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$1.67
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.45
Unlinked Passenger Trips/Vehicle Revenue Hour	27.96

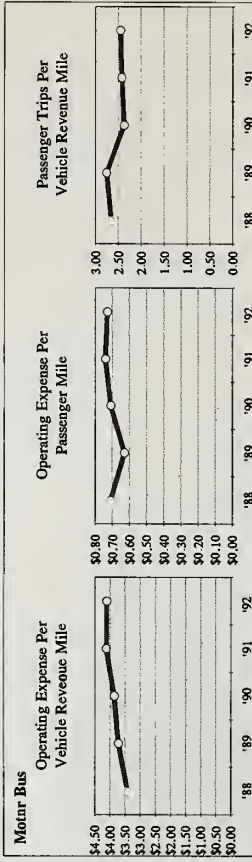
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Other UZA's Served:	67
Service Area Statistics	
Square Miles	58
Population	161,886
Service Consumption	
Annual Passenger Miles	4,909,436
Annual Vehicle Revenue Miles	2,136,216
Annual Unlinked Trips	7,836
Average Weekday Unlinked Trips	2,660
Average Saturday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	870,468
Annual Vehicle Revenue Hours	76,410
Total Fleet	45
Vehicles Operated in Maximum Service	28
Base Period Requirement	28
Vehicles Operated in Maximum Service	
Directly	28
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,000,331
Local Funds	0
State Funds	2,788,593
Federal Assistance	0
Other Funds	35,851
Total Operating Funds	\$3,824,775
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,735,537
Materials & Supplies	502,870
Purchased Transportation	0
Other Expenses	338,091
Total Operating Expenses	\$3,576,498
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	43,451
Federal Assistance	0
Total Capital Funds Expended	\$43,451
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	26,089
Facilities	0
Other Modes	17,362
Other Capital	0
Total Uses of Capital Funds	\$43,451

Sources of Operating Funds



Source: 1992 Section 15 Annual Report

Delaware Administration for Specialized Transportation (DAST)

P.O. Box 1347
Dover, DE 19903-1347
(302)739-3278

Chief Executive Officer: Kenneth S. Bock,
Administrator
Section 15 ID Number: 3032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	38
Square Miles	50,787
Population	392
Population Ranking Out of 405 UZA's	68
Other UZA's Served:	
Service Area Statistics	430
Square Miles	418,500
Population	

Service Consumption	
Annual Passenger Miles	3,959,730
Annual Unlinked Trips	248,924
Average Weekday Unlinked Trips	1,216
Average Saturday Unlinked Trips	468
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,097,307
Annual Vehicle Revenue Hours	65,203
Total Fleet	67
Vehicles Operated in Maximum Service	52
Base Period Requirement	45

Vehicles Operated in Maximum Service	
Directly Operated	46
Purchased Transportation	6
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$742,888
Local Funds	0
State Funds	2,968,363
Federal Assistance	0
Other Funds	44,545
Total Operating Funds	\$3,755,796

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,164,969
Materials & Supplies	263,196
Purchased Transportation	313,796
Other Expenses	455,008
Total Operating Expenses	\$3,196,969

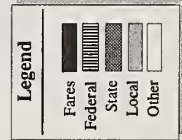
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	626,749
Federal Assistance	0
Total Capital Funds Expended	\$626,749

Uses of Capital Funds

Rolling Stock	\$0
Bus	510,139
Other Modes	0
Facilities	13,580
Other Capital	103,030
Total Uses of Capital Funds	\$626,749

Sources of Operating Funds



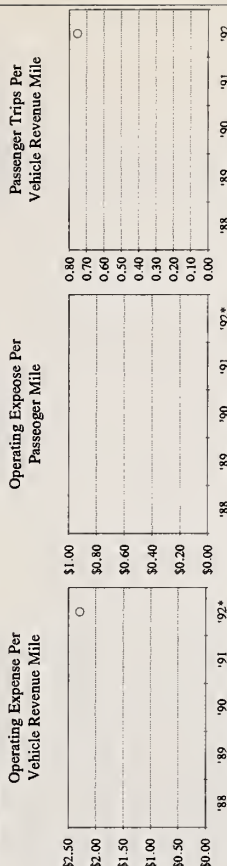
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$475,171	\$2,721,798
Annual Passenger Miles	\$2,146	\$624,603
Annual Vehicle Revenue Miles	0	3,959,730
Annual Unlinked Trips	207,632	889,675
Average Weekday Unlinked Trips	154,861	94,063
Annual Vehicle Revenue Hours	585	631
Fixed Guideway Directional Route Miles	18,907	46,296
Total Fleet	0.0	0.0
Average Fleet Age in Years	11	56
Vehicles Operated in Maximum Service	0.0	0.0
Peak to Base Ratio	6	N/A
Percent Spares	1.0	22%

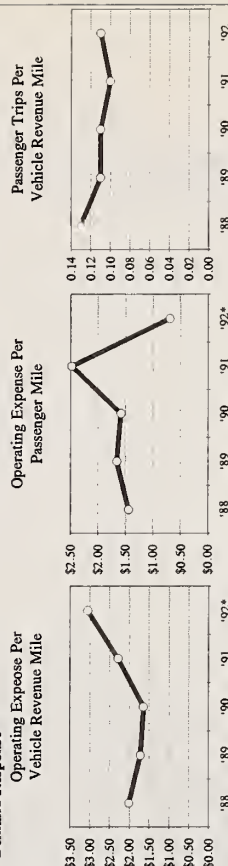
Performance Measures

Service Efficiency	
Operating Expense/vehicle Revenue Mile	\$2.29
Operating Expense/vehicle Revenue Hour	\$25.13
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	\$3.07
Service Effectiveness	
Unlinked Passenger Trips/vehicle Revenue Mile	0.75
Unlinked Passenger Trips/vehicle Revenue Hour	8.19

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Okaloosa County Coordinated Transportation, Inc.

207 Hospital Drive
Fort Walton Beach, FL 32548
(904)835-9165

Chief Executive Officer: Ruth Lovejoy,
Executive Director
Section 15 ID Number: 4084

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Walton Beach, FL	72
Square Miles	112,522
Population	205
Population Ranking Out of 403 UZA's	
Service Area Statistics	200
Square Miles	162,437
Population	
Service Consumption	894,498
Annual Passenger Miles	85,047
Annual Unlinked Trips	338
Average Weekday Unlinked Trips	15
Average Saturday Unlinked Trips	27

Financial Information (System Wide)

Sources of Operating Funds	\$540,076
Passenger Fares	0
Local Funds	273,924
State Funds	0
Federal Assistance	3,499
Other Funds	\$817,499
Total Operating Funds	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$391,886
Materials & Supplies	66,100
Purchased Transportation	34,851
Other Expenses	183,123
Total Operating Expenses	\$675,960

Sources of Capital Funds Expended

Local Funds	\$5,154
State Funds	5,154
Federal Assistance	41,228
Total Capital Funds Expended	\$51,536

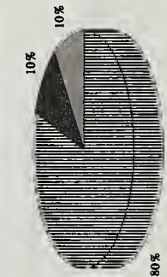
Uses of Capital Funds

Rolling Stock	\$0
Bus	51,536
Other Modes	0
Facilities	0
Other Capital	0
Total Uses of Capital Funds	\$51,536

Sources of Operating Funds



Sources of Capital Funds Expended



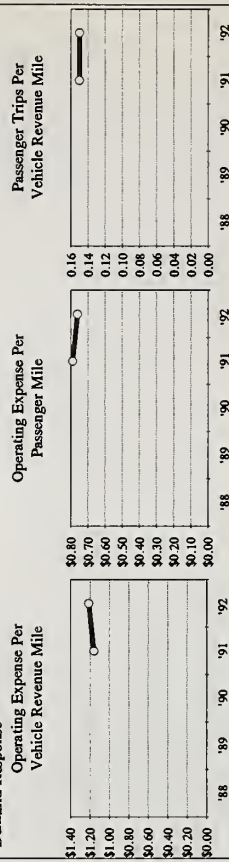
Characteristics

Operating Expense	Demand
Capital Funding	Response
Annual Passenger Miles	\$873,960
Annual Vehicle Revenue Miles	\$51,536
Annual Unlinked Trips	894,498
Average Weekday Unlinked Trips	557,998
Annual Vehicle Revenue Hours	85,047
Fixed Guideway Directional Route Miles	37,280
Total Fleet	0.0
Average Fleet Age in Years	32
Vehicles Operated in Maximum Service	2.0
Peak to Base Ratio	29
Percent Spares	N/A
	10%

Performance Measures

Service Efficiency	\$1.21
Operating Expense/Vehicle Revenue Mile	\$18.13
Cost Effectiveness	\$0.76
Operating Expense/Passenger Mile	\$7.95
Service Effectiveness	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	2.28
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)334-2609

Chief Executive Officer: Russell J. Olvera,
Director

Section 15 ID Number: 4030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gainesville, FL	61
Square Miles	126,215
Population	182
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	90
Population	182,940
Service Consumption	
Annual Passenger Miles	1,387,703
Annual Unlimited Trips	2,635,156
Average Weekday Unlinked Trips	9,878
Average Saturday Unlinked Trips	1,870
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,637,508
Annual Vehicle Revenue Hours	112,009
Total Fleet	54
Vehicles Operated in Maximum Service	41
Base Period Requirement	41

Vehicles Operated in Maximum Service	
Directly Operated	32
Purchased Transportation	9
Other	0

Motor Bus	
Demand Response	9
Other	0

Financial Information (System Wide)

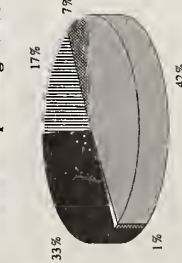
Sources of Operating Funds	
Passenger Fares	\$1,339,904
Local Funds	1,716,333
State Funds	294,900
Federal Assistance	700,000
Other Funds	46,275
Total Operating Funds	\$4,097,412

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,513,412
Materials & Supplies	521,176
Purchased Transportation	0
Other Expenses	829,641
Total Operating Expenses	\$3,864,229

Sources of Capital Funds Expended	
Local Funds	\$2,944
State Funds	2,944
Federal Assistance	23,551
Total Capital Funds Expended	\$29,439

Uses of Capital Funds	
Rolling Stock	\$0
Other Modes	0
Facilities	25,194
Bus	0
Other Capital	4,245
Total Uses of Capital Funds	\$29,439

Sources of Operating Funds



Sources of Capital Funds Expended



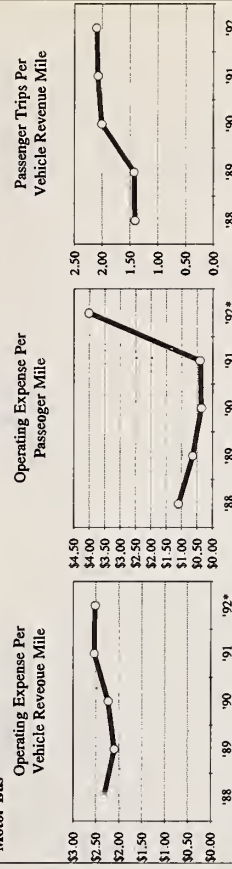
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,081,965	\$782,264
Capital Funding	\$79,439	\$0
Annual Passenger Miles	766,043	621,660
Annual Vehicle Revenue Miles	1,223,488	414,020
Annual Unlinked Trips	2,569,380	65,576
Average Weekday Unlinked Trips	9,620	258
Annual Vehicle Revenue Hours	82,672	29,337
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	43	11
Average Fleet Age in Years	4.2	3.0
Vehicles Operated in Maximum Service	32	9
Peak to Base Ratio	N/A	N/A
Percent Spares	34%	22%

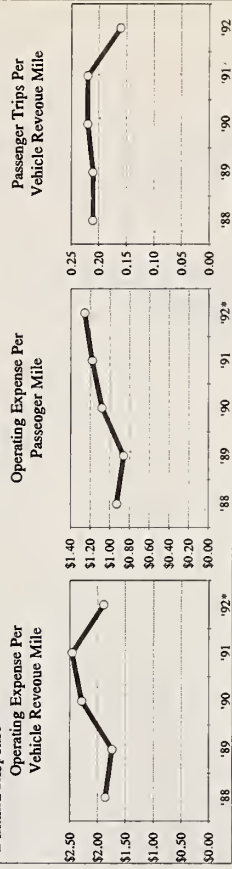
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.52	\$1.89
Operating Expense/Vehicle Revenue Mile	\$37.28	\$26.66
Cost Effectiveness	\$4.02	\$1.26
Operating Expense/Passenger Mile	\$1.20	\$11.93
Service Effectiveness	2.10	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	31.08	2.24

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Lakeland Area Mass Transit District (Citrus Con)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(813)688-7433

Chief Executive Officer: Steven Githens,
Transit Director
Section 15 ID Number: 4031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lakeland, FL	95
Square Miles	147,628
Population	165
Population Ranking Out of 405 UZA's	

Service Area Statistics	77
Square Miles	110,000
Population	

Service Consumption	4,441,202
Annual Passenger Miles	939,853
Average Weekday Unlinked Trips	3,240
Average Saturday Unlinked Trips	2,236
Average Sunday Unlinked Trips	0

Service Supplied	1,086,774
Annual Vehicle Revenue Miles	68,033
Annual Vehicle Revenue Hours	33
Total Fleet	24
Vehicles Operated in Maximum Service	21
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Motor Bus	7
Demand Response	0
Vanpool	3

Financial Information (System Wide)

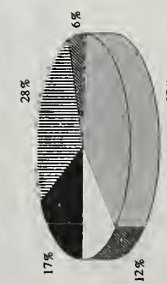
Sources of Operating Funds	\$421,366
Passenger Fares	919,297
Local Funds	160,853
State Funds	707,074
Federal Assistance	299,820
Other Funds	
Total Operating Funds	\$2,508,410

Summary of Operating Expenses	\$1,133,567
Salaries/Wages/Benefits	393,922
Materials & Supplies	0
Purchased Transportation	310,204
Other Expenses	
Total Operating Expenses	\$1,839,693

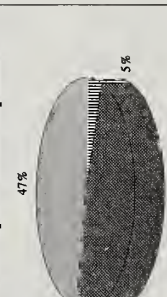
Sources of Capital Funds Expended	\$97,853
Local Funds	97,853
State Funds	10,036
Federal Assistance	
Total Capital Funds Expended	\$205,742

Uses of Capital Funds	\$0
Rolling Stock	159,682
Bus	8,048
Other Modes	0
Facilities	38,012
Bus	
Other Capital	
Total Uses of Capital Funds	\$205,742

Sources of Operating Funds



Sources of Capital Funds Expended

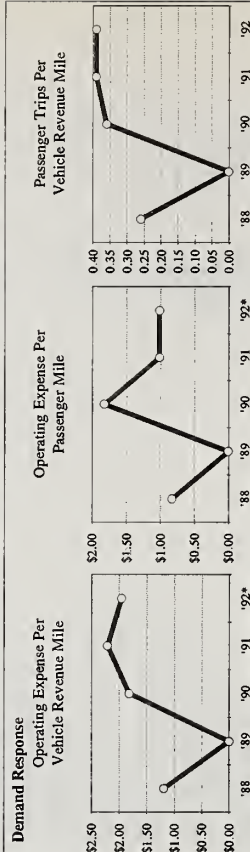
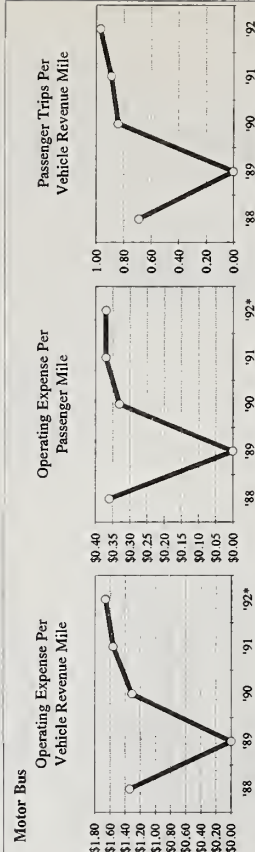


Characteristics

Operating Expense	\$1,464,555	Motor Bus	\$1,464,555	Demand Response	\$375,138
Capital Funding	\$46,060	Annual Passenger Miles	3,977,845	Annual Vehicle Revenue Miles	366,638
Annual Vehicle Revenue Miles	883,990	Annual Unlinked Trips	860,841	Average Weekday Unlinked Trips	74,488
Annual Unlinked Trips	2,889	Annual Vehicle Revenue Hours	51,881	Fixed Guideway Directional Route Miles	16,152
Average Weekday Unlinked Trips	51,881	Total Fleet	19	Average Fleet Age in Years	8.2
Annual Vehicle Revenue Hours	0.0	Vehicles Operated in Maximum Service	14	Peak to Base Ratio	1.0
Fixed Guideway Directional Route Miles	0.0	Percent Spares	36%		0%

Performance Measures

Service Efficiency	\$1.66	Operating Expense/Vehicle Revenue Mile	\$1.66	Service Efficiency	\$1.96
Operating Expense/Vehicle Revenue Mile	\$28.23	Operating Expense/Unlinked Passenger Trip	\$0.37	Operating Expense/Vehicle Revenue Hour	\$23.23
Operating Expense/Vehicle Revenue Hour	\$28.23	Operating Expense/Unlinked Passenger Trip	\$1.70	Cost Effectiveness	\$1.02
Cost Effectiveness	\$0.37	Service Effectiveness	\$1.70	Operating Expense/Unlinked Passenger Trip	\$5.04
Operating Expense/Unlinked Passenger Trip	\$1.70	Unlinked Passenger Trips/Vehicle Revenue Mile	0.97	Service Effectiveness	0.39
Service Effectiveness	0.97	Unlinked Passenger Trips/Vehicle Revenue Hour	16.59	Unlinked Passenger Trips/Vehicle Revenue Mile	4.61
Unlinked Passenger Trips/Vehicle Revenue Mile	0.97				
Unlinked Passenger Trips/Vehicle Revenue Hour	16.59				



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Bay County Council On Aging - Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coullatte,
Executive Director
Section 15 ID Number: 4085

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Panama City, FL	77
Square Miles	103,667
Population	219
Population Ranking Out of 405 UZA's	
Service Area Statistics	79
Square Miles	122,901
Population	
Service Consumption	483,000
Annual Passenger Miles	130,000
Annual Unlinked Trips	479
Average Weekday Unlinked Trips	40
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	483,000
Annual Vehicle Revenue Miles	50,000
Annual Vehicle Revenue Hours	22
Total Fleet	21
Vehicles Operated in Maximum Service	12
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Demand Response	

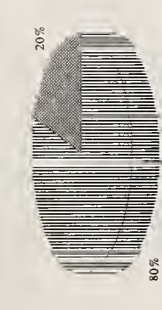
Sources of Operating Funds



Legend



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	\$538,697
Passenger Fares	0
Local Funds	97,735
State Funds	
Federal Assistance	15,969
Other Funds	
Total Operating Funds	\$652,401

Summary of Operating Expenses

Salaries/Wages/Benefits	\$362,564
Materials & Supplies	116,191
Purchased Transportation	0
Other Expenses	56,366
Total Operating Expenses	\$535,121

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	35,119
Federal Assistance	140,476
Total Capital Funds Expended	\$175,595

Uses of Capital Funds

Rolling Stock	\$0
Bus	
Other Modes	167,300
Facilities	
Bus	0
Other Modes	2,500
Other Capital	5,795
Total Uses of Capital Funds	\$175,595

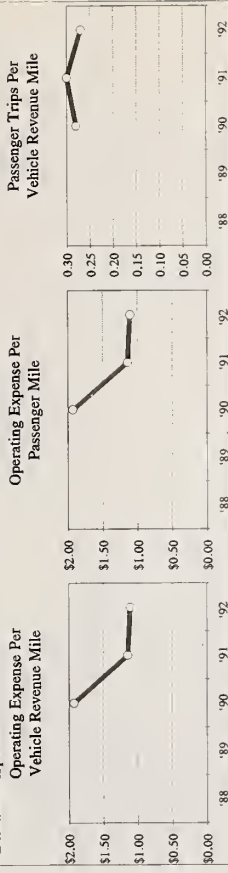
Characteristics

Operating Expense Response	\$535,121
Capital Funding	\$175,595
Annual Passenger Miles	483,000
Annual Vehicle Revenue Miles	483,000
Annual Unlinked Trips	130,000
Average Weekday Unlinked Trips	479
Annual Vehicle Revenue Hours	50,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Percent Spares	5%

Performance Measures

Service Efficiency	\$1.11
Operating Expense/Vehicle Revenue Mile	\$10.70
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.11
Operating Expense/Passenger Mile	\$4.12
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	2.60
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



City of Tallahassee-TALTRAN

555 Appleyard Drive
Tallahassee, FL 32304
(904)891-5200

Chief Executive Officer: John L. Carter,
Director
Section 15 ID Number: 4036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Tallahassee, FL	
Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160
Service Area Statistics	
Square Miles	80
Population	129,258
Service Consumption	
Annual Passenger Miles	11,226,083
Annual Unlinked Trips	3,678,443
Average Weekday Unlinked Trips	13,854
Average Saturday Unlinked Trips	2,917
Average Sunday Unlinked Trips	751
Service Supplied	
Annual Vehicle Revenue Miles	1,800,198
Annual Vehicle Revenue Hours	141,339
Total Fleet	64
Vehicles Operated in Maximum Service	54
Base Period Requirement	53

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,647,800
Local Funds	3,883,500
State Funds	469,600
Federal Assistance	869,500
Other Funds	21,400
Total Operating Funds	\$6,891,800
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,661,300
Materials & Supplies	1,247,300
Purchased Transportation	3,334
Other Expenses	943,366
Total Operating Expenses	\$5,855,300

Sources of Capital Funds Expended

Local Funds	\$121,200
State Funds	52,100
Federal Assistance	586,600
Total Capital Funds Expended	\$759,900

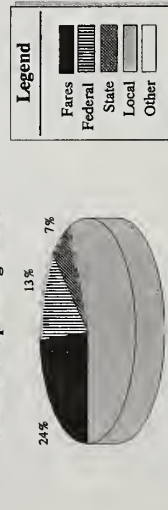
Uses of Capital Funds

Rolling Stock	
Bus	\$51,700
Other Modes	38,600
Facilities	
Bus	188,300
Other Modes	0
Other Capital	481,300
Total Uses of Capital Funds	\$759,900

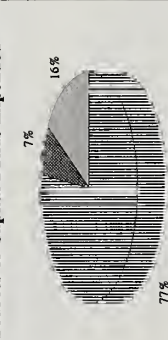
Vehicles Operated in Maximum Service

Directly Operated	41	Purchased Transportation	0
Motor Bus	12		1
Demand Response			

Sources of Operating Funds



Sources of Capital Funds Expended



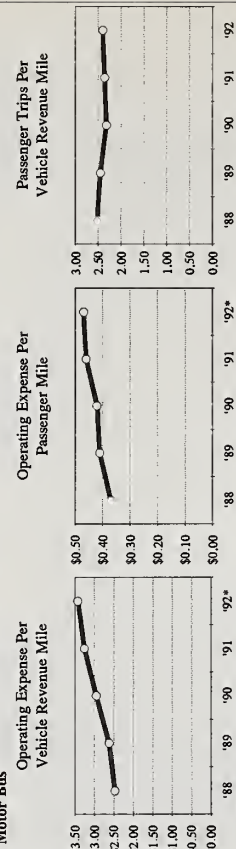
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$5,158,700	\$696,600
Annual Passenger Miles	\$719,000	\$40,900
Annual Vehicle Revenue Miles	10,880,661	345,472
Annual Unlinked Trips	1,509,011	291,187
Average Weekday Unlinked Trips	3,626,887	51,556
Annual Vehicle Revenue Hours	13,648	206
Fixed Guideway Directional Route Miles	121,461	19,878
Total Fleet	0.0	0.0
Average Fleet Age in Years	48	16
Vehicles Operated in Maximum Service	12.3	4.6
Peak to Base Ratio	41	13
Percent Spares	1.0	N/A
	17%	23%

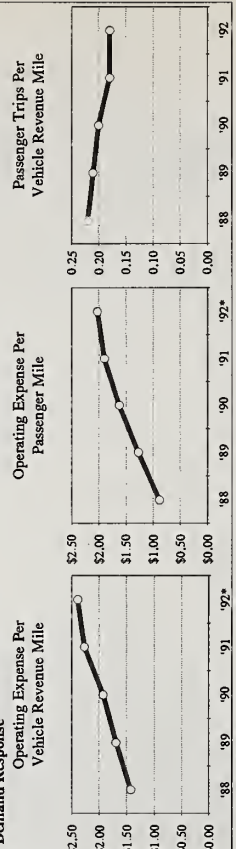
Performance Measures

Service Efficiency	\$3.42	\$2.39
Operating Expense/Vehicle Revenue Mile	\$42.47	\$35.04
Cost Effectiveness	\$0.47	\$2.02
Operating Expense/Passenger Mile	\$1.42	\$13.51
Service Effectiveness	2.40	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	29.86	2.59

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Albany Transit System (ATS)

P.O. Box 447
Albany, GA 31703-4801
(912)430-5216

Chief Executive Officer: Roy Lane,
City Manager
Section 15 ID Number: 4021

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census
Albany, GA
Square Miles 71
Population 87,223
Population Ranking Out of 405 UZAs 251

Service Area Statistics
Square Miles 17
Population 50,200

Service Consumption
Annual Passenger Miles 3,572,033
Annual Unlinked Trips 1,377,192
Average Weekday Unlinked Trips 4,684
Average Sunday Unlinked Trips 3,420
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 498,922
Annual Vehicle Revenue Hours 38,742
Total Fleet 19
Vehicles Operated in Maximum Service 13
Base Period Requirement 13

Vehicles Operated in Maximum Service
Directly Operated 4
Purchased Transportation 0

Motor Bus Demand Response 4 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$299,630
Local Funds 364,970
State Funds 0
Federal Assistance 364,969
Other Funds 12,525
Total Operating Funds \$1,042,094

Summary of Operating Expenses
Salaries/Wages/Benefits \$610,033
Materials & Supplies 180,020
Purchased Transportation 0
Other Expenses 196,709
Total Operating Expenses \$986,762

Sources of Capital Funds Expended
Local Funds \$21,182
State Funds 21,182
Federal Assistance 169,458
Total Capital Funds Expended \$211,822

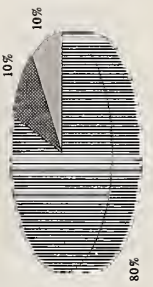
Uses of Capital Funds

Rolling Stock \$211,822
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$211,822

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense
Capital Funding \$817,161
Annual Passenger Miles \$211,822
Annual Vehicle Revenue Miles 3,488,293
Annual Unlinked Trips 403,386
Average Weekday Unlinked Trips 1,359,418
Annual Vehicle Revenue Hours 4,619
Fixed Guideway Directional Route Miles 30,302
Total Fleet 0.0
Averages Fleet Age in Years 14
Vehicles Operated in Maximum Service 10.5
Peak to Base Ratio 9
Percent Spares 1.0
Performance Measures 56%

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.03
Operating Expense/Vehicle Revenue Hour \$26.97

Cost Effectiveness
Operating Expense/Passenger Mile \$0.23
Operating Expense/Unlinked Passenger Trip \$0.60

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.37
Unlinked Passenger Trips/Vehicle Revenue Hour 44.86

Motor Bus

Operating Expense Per Vehicle Revenue Mile \$2.50

Operating Expense Per Passenger Mile \$0.25

Passenger Trips Per Vehicle Revenue Mile 3.50

Operating Expense Per Vehicle Revenue Mile \$1.50

Operating Expense Per Passenger Mile \$1.50

Passenger Trips Per Vehicle Revenue Mile 0.30

Operating Expense Per Vehicle Revenue Mile \$1.00

Operating Expense Per Passenger Mile \$1.00

Passenger Trips Per Vehicle Revenue Mile 0.05

* Joint expenses eliminated and allocated to individual modes.

Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3430

Chief Executive Officer: Tim Lett,
Transit Director
Section 15 ID Number: 4047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287
Service Area Statistics	
Square Miles	16
Population	85,000
Service Consumption	
Annual Passenger Miles	4,011,714
Annual Unlinked Trips	1,383,312
Average Weekday Unlinked Trips	5,170
Average Saturday Unlinked Trips	1,203
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	628,305
Annual Vehicle Revenue Hours	47,478
Total Fleet	26
Vehicles Operated in Maximum Service	18
Base Period Requirement	12
Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0
Motor Bus	2
Demand Response	0

Financial Information (System Wide)

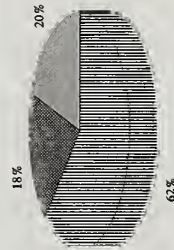
Sources of Operating Funds	
Passenger Fares	\$489,042
Local Funds	422,870
Slate Funds	0
Federal Assistance	422,869
Other Funds	19,026
Total Operating Funds	\$1,353,807
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$951,391
Materials & Supplies	205,314
Purchased Transportation	0
Other Expenses	196,902
Total Operating Expenses	\$1,353,807

Sources of Capital Funds Expended	
Local Funds	\$39,242
Slate Funds	35,337
Federal Assistance	121,126
Total Capital Funds Expended	\$195,705
Uses of Capital Funds	
Rolling Stock	\$14,684
Bus	55,000
Other Modes	108,336
Facilities	0
Other Capital	17,685
Total Uses of Capital Funds	\$195,705

Sources of Operating Funds



Sources of Capital Funds Expended



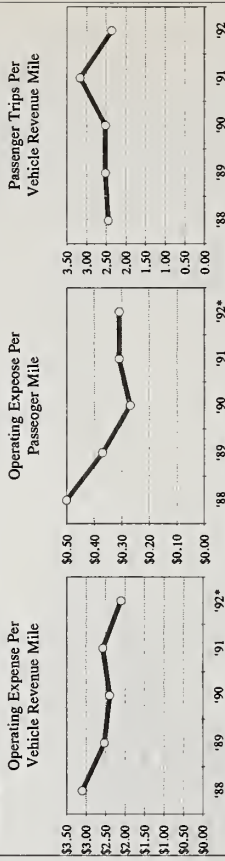
Characteristics

Operating Expense	\$1,225,635
Capital Funding	\$140,705
Annual Passenger Miles	3,972,246
Annual Vehicle Revenue Miles	581,745
Annual Unlinked Trips	1,373,445
Average Weekday Unlinked Trips	5,133
Annual Vehicle Revenue Hours	44,202
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.5
Percent Spares	44%

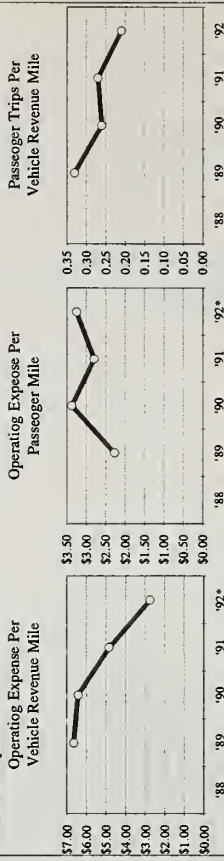
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.11
Operating Expense/Vehicle Revenue Hour	\$27.73
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.31
Operating Expense/Unlinked Passenger Trip	\$0.89
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.36
Unlinked Passenger Trips/Vehicle Revenue Hour	31.07
Demand Response	
Operating Expense/Vehicle Revenue Mile	\$2.75
Operating Expense/Vehicle Revenue Hour	\$39.12
Motor Bus	
Operating Expense/Passenger Mile	\$0.31
Operating Expense/Unlinked Passenger Trip	\$0.89
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	3.01

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

City of Rome Transit Department

P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett,
City Manager
Section 15 ID Number: 4058

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rome, GA	48
Square Miles	51,589
Population	388
Population Ranking Out of 405 UZA's	
Service Area Statistics	24
Square Miles	30,326
Population	
Service Consumption	
Annual Passenger Miles	1,992,198
Annual Vehicle Revenue Miles	759,132
Average Weekday Unlinked Trips	2,984
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	452,111
Annual Vehicle Revenue Hours	33,436
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	26
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$254,470
Local Funds	604,039
State Funds	13,103
Federal Assistance	598,783
Other Funds	104,746
Total Operating Funds	<u>\$1,575,141</u>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,136,657
Materials & Supplies	184,609
Purchased Transportation	0
Other Expenses	233,073
Total Operating Expenses	<u>\$1,554,339</u>

Sources of Capital Funds Expended

Local Funds	\$51,276
State Funds	51,276
Federal Assistance	125,470
Total Capital Funds Expended	<u>\$228,022</u>

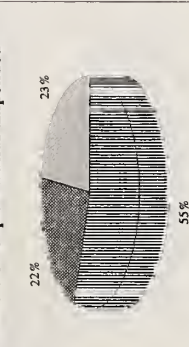
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	156,568
Other Modes	0
Other Capital	71,454
Total Uses of Capital Funds	<u>\$228,022</u>

Sources of Operating Funds



Sources of Capital Funds Expended



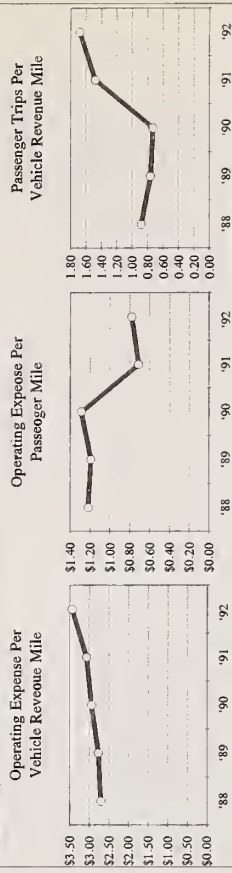
Characteristics

Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$1,554,339
Annual Vehicle Revenue Miles	\$228,022
Annual Unlinked Trips	1,992,198
Average Weekday Unlinked Trips	452,111
Annual Vehicle Revenue Hours	759,132
Fixed Guideway Direct/Total Route Miles	2,984
Total Fleet	33,436
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	9.3
Percent Spares	26
	3.0
	35%

Performance Measures

Service Efficiency	\$3.44
Operating Expense/Vehicle Revenue Mile	\$46.49
Operating Expense/Unlinked Passenger Trip	\$0.78
Operating Expense/Passenger Mile	\$2.05
Service Effectiveness	1.68
Unlinked Passenger Trips/Vehicle Revenue Mile	22.70

Motor Bus



Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)223-5768

Chief Executive Officer: Michael Harbar, Executive Director
Section 15 ID Number: 4025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Savannah, GA

Square Miles 151
Population 198,630
Population Ranking Out of 405 UZAs 125

Service Area Statistics
Square Miles 101
Population 168,204

Service Consumption
Annual Passenger Miles 16,925,232
Annual Unlinked Trips 5,300,788
Average Weekday Unlinked Trips 18,500
Average Saturday Unlinked Trips 8,448
Average Sunday Unlinked Trips 1,347

Service Supplied
Annual Vehicle Revenue Miles 2,309,467
Annual Vehicle Revenue Hours 185,266
Total Fleet 63
Vehicles Operated in Maximum Service 55
Base Period Requirement 44

Vehicles Operated in Maximum Service
Operated Directly 49
Purchased Transportation 6
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$2,566,912
Local Funds 2,492,245
State Funds 6,250
Federal Assistance 2,077,589
Other Funds 101,014
Total Operating Funds \$7,244,010

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,763,009
Materials & Supplies 948,420
Purchased Transportation 242,122
Other Expenses 920,714
Total Operating Expenses \$6,874,265

Sources of Capital Funds Expended
Local Funds \$201,774
State Funds 196,207
Federal Assistance 257,220
Total Capital Funds Expended \$655,201

Uses of Capital Funds
Rolling Stock \$88,726
Bus 0
Other Modes 0
Facilities 157,687
Bus 0
Other Capital 408,788
Total Uses of Capital Funds \$655,201

Characteristics

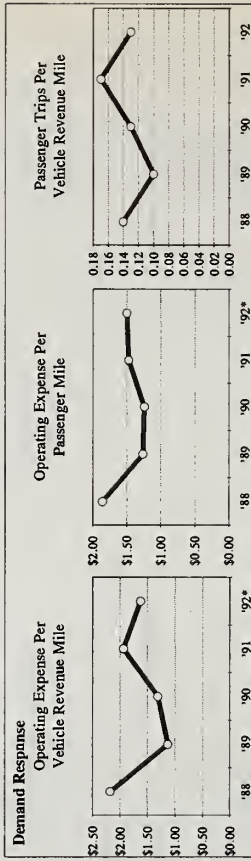
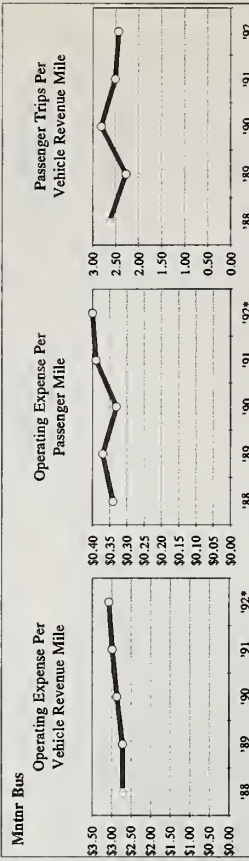
Operating Expense \$6,632,143
Capital Funding \$655,201
Annual Passenger Miles 16,265
Annual Vehicle Revenue Miles 2,161,190
Annual Unlinked Trips 18,438
Average Weekday Unlinked Trips 170,286
Annual Vehicle Revenue Hours 14,980
Fixed Guideway Directional Route Miles 0.0
Total Fleet 6
Average Fleet Age in Years 5.3
Vehicles Operated in Maximum Service 49
Peak to Base Ratio 1.3
Percent Spares 16%

Performance Measures

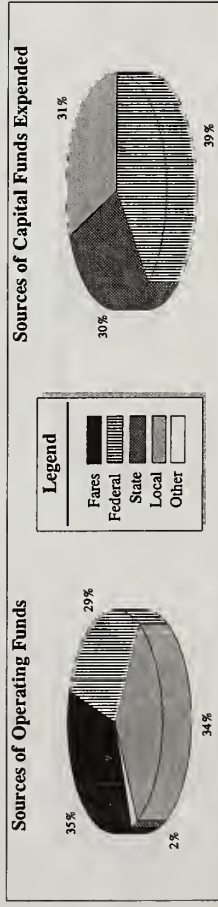
Service Efficiency \$3.07
Operating Expense/Vehicle Revenue Mile \$38.95
Operating Expense/Vehicle Revenue Hour \$16.16
Cost Effectiveness \$0.40
Operating Expense/Passenger Mile \$1.26
Service Effectiveness 2.44
Unlinked Passenger Trips/Vehicle Revenue Mile 0.13
Unlinked Passenger Trips/Vehicle Revenue Hour 31.01

Minor Bus

Response \$242,122
Demand Response \$0
161,265
148,277
19,906
62
14,980
0.0
6
3.3
6
N/A
0%



* Joint expenses eliminated and allocated to individual modes



Source: 1992 Section 15 Annual Report

Boise Urban Stages (THE BUS)

300 South Avenue, A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: H. Brent Coles,
Mayor
Section 15 ID Number: 0011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boise City, ID	71
Square Miles	167,941
Population	148
Population Ranking Out of 405 UZA's	
Service Area Statistics	54
Square Miles	143,502
Population	

Service Consumption	
Annual Passenger Miles	3,277,262
Annual Unlinked Trips	783,097
Average Weekday Unlinked Trips	2,874
Average Saturday Unlinked Trips	870
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	672,833
Annual Vehicle Revenue Hours	50,140
Total Fleet	28
Vehicles Operated in Maximum Service	24
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Motor Bus	3
Demand Response	0

Financial Information (System Wide)

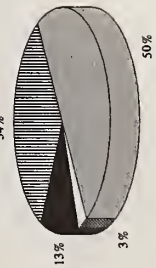
Sources of Operating Funds	
Passenger Fares	\$304,466
Local Funds	1,162,128
State Funds	0
Federal Assistance	803,130
Other Funds	64,676
Total Operating Funds	\$2,334,400

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,344,590
Materials & Supplies	288,480
Purchased Transportation	0
Other Expenses	366,139
Total Operating Expenses	\$1,999,209

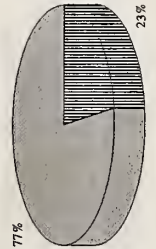
Sources of Capital Funds Expended	
Local Funds	\$17,699
State Funds	0
Federal Assistance	5,306
Total Capital Funds Expended	\$23,005

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	23,005
Total Uses of Capital Funds	\$23,005

Sources of Operating Funds



Sources of Capital Funds Expended



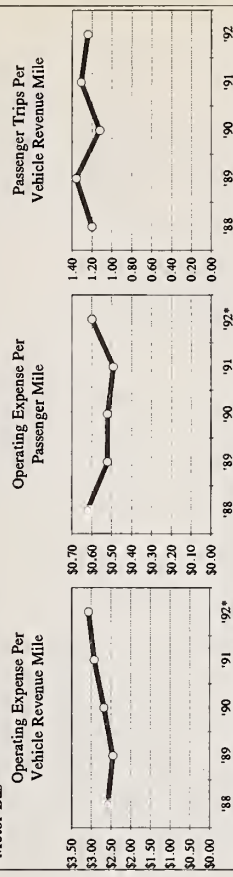
Characteristics

Motor	Demand Response
Bus	\$1,920,920
Operating Expense	\$78,289
Capital Funding	\$23,005
Annual Passenger Miles	49,276
Annual Vehicle Revenue Miles	47,071
Annual Unlinked Trips	9,315
Average Weekday Unlinked Trips	34
Annual Vehicle Revenue Hours	3,846
Fixed Gateway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	13.2
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	2.6
Percent Spares	14%

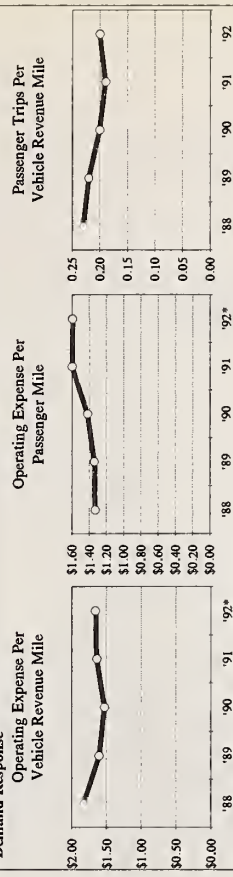
Performance Measures

Service Efficiency	\$3.07
Operating Expense/Vehicle Revenue Mile	\$41.49
Operating Expense/Vehicle Revenue Hour	\$1.66
Cost Effectiveness	\$0.60
Operating Expense/Passenger Mile	\$2.48
Operating Expense/Unlinked Passenger Trip	\$8.40
Service Effectiveness	1.24
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	16.71
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	2.42

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Pocatello Urban Transit (Pocatello)

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Bingseli,
Director of Public Transportation
Section 15 ID Number: 0022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pocatello, ID	31
Square Miles	53,903
Population	376
Population Ranking Out of 405 UZA's	
Service Area Statistics	32
Square Miles	54,544
Population	
Service Consumption	
Annual Passenger Miles	1,100,984
Annual Unlinked Trips	196,577
Average Weekday Unlinked Trips	727
Average Saturday Unlinked Trips	214
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	262,461
Annual Vehicle Revenue Hours	19,209
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	3
Motor Bus	0
Demand Response	0

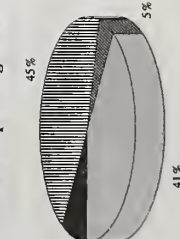
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$46,308
Local Funds	219,729
State Funds	26,518
Federal Assistance	240,388
Other Funds	2,848
Total Operating Funds	\$555,791
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$342,065
Materials & Supplies	110,240
Purchased Transportation	0
Other Expenses	63,040
Total Operating Expenses	\$515,345

Sources of Capital Funds Expended	
Local Funds	\$9,010
State Funds	2,975
Federal Assistance	47,936
Total Capital Funds Expended	\$59,921

Uses of Capital Funds	
Rolling Stock	\$2,450
Bus	42,598
Other Modes	0
Facilities	14,873
Bus	0
Other Modes	0
Total Uses of Capital Funds	\$59,921

Sources of Operating Funds



Sources of Capital Funds Expended

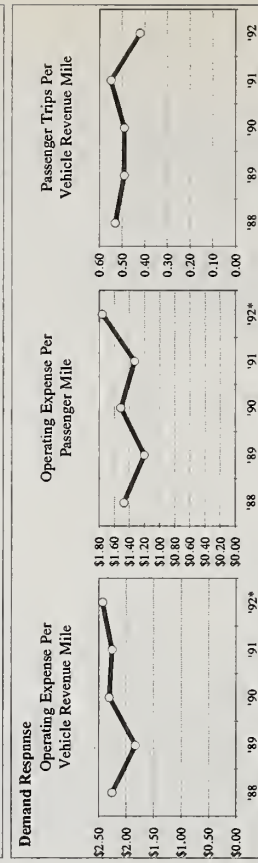
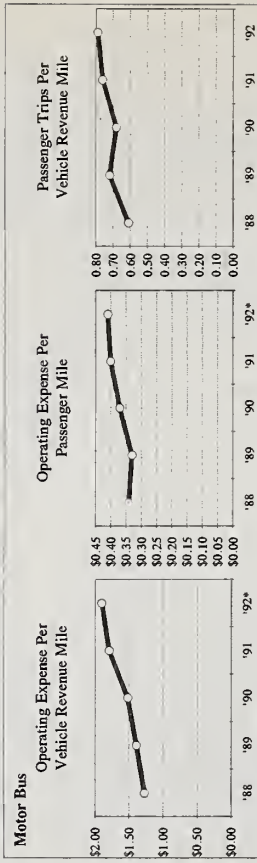


Characteristics

Operating Expense	\$437,116	Motor Bus	\$437,116
Capital Funding	\$78,229	Response	\$78,229
Annual Passenger Miles	\$17,323		\$42,598
Annual Vehicle Revenue Miles	1,056,428		44,556
Annual Unlinked Trips	230,222		32,239
Average Weekday Unlinked Trips	182,993		13,584
Annual Vehicle Revenue Hours	673		54
Fixed Guideway Directional Route Miles	15,867		3,342
Total Fleet	0.0		0.0
Average Fleet Age in Years	11		4
Vehicles Operated in Maximum Service	11.3		5.4
Peak to Base Ratio	8		3
Percent Spares	2.3		N/A
	38%		33%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$1.90		\$2.43
Operating Expense/Vehicle Revenue Hour	\$27.55		\$23.41
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.41		\$1.76
Operating Expense/Unlinked Passenger Trip	\$2.39		\$5.76
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.79		0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	11.53		4.06



* Joint expenses eliminated and allocated to individual modes.

Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber,
General Manager
Section 15 ID Number: 5047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	31
Bloomington-Normal, IL	94,186
Square Miles	240
Population	
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	29
Population	90,480
Service Consumption	
Annual Passenger Miles	2,880,111
Annual Unlinked Trips	750,417
Average Weekday Unlinked Trips	2,547
Average Saturday Unlinked Trips	1,941
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$261,290
Local Funds	148,371
State Funds	859,524
Federal Assistance	639,495
Other Funds	26,435
Total Operating Funds	\$1,935,335
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,563,790
Materials & Supplies	215,594
Purchased Transportation	0
Other Expenses	155,866
Total Operating Expenses	\$1,935,250

Sources of Capital Funds Expended

Local Funds	\$24,311
State Funds	1,052,564
Federal Assistance	2,591,187
Total Capital Funds Expended	\$3,668,062

Uses of Capital Funds

Rolling Stock	
Bus	\$3,234,580
Other Modes	404,215
Facilities	0
Bus	0
Other Modes	0
Other Capital	29,267
Total Uses of Capital Funds	\$3,668,062

Vehicles Operated in Maximum Service

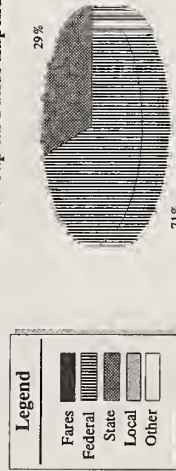
Directly Operated	14
Purchased Transportation	3
Total	17

Motor Bus
Demand Response

Sources of Operating Funds



Sources of Capital Funds Expended



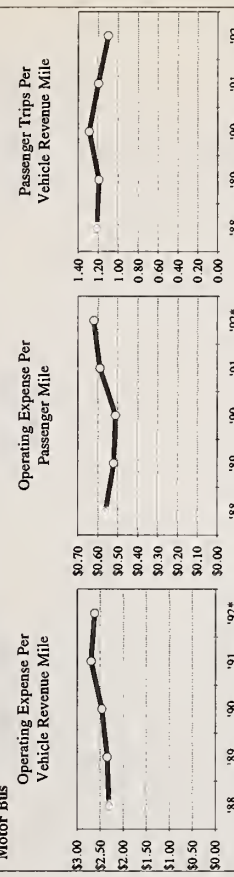
Characteristics

Operating Expense	\$1,710,297
Capital Funding	\$3,257,994
Annual Passenger Miles	2,743,495
Annual Vehicle Revenue Miles	653,509
Annual Unlinked Trips	721,951
Average Weekday Unlinked Trips	2,437
Annual Vehicle Revenue Hours	49,511
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	43%

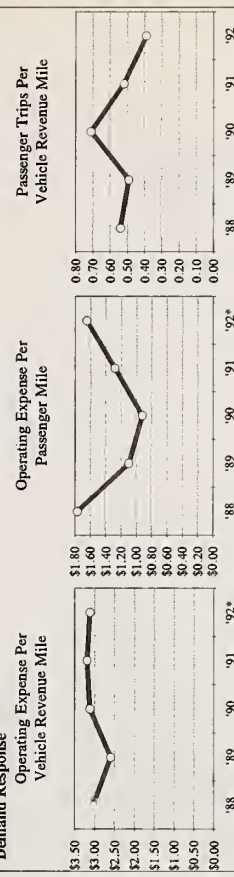
Performance Measures

Service Efficiency	\$2.62
Operating Expense/Vehicle Revenue Mile	\$34.54
Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$2.57
Service Effectiveness	1.10
Unlinked Passenger Trips/Vehicle Revenue Mile	14.58
Unlinked Passenger Trips/Vehicle Revenue Hour	0.39
	4.69
Demand Response	\$3.11
Bus	\$37.04
Response	
Annual	
Capital Funding	
Annual	
Passenger Miles	
Annual	
Vehicle Revenue Miles	
Annual	
Unlinked Trips	
Average	
Weekday Unlinked Trips	
Annual	
Vehicle Revenue Hours	
Fixed	
Guideway Directional	
Route Miles	
Total	
Fleet	
Average	
Fleet Age in Years	
Vehicles	
Operated in Maximum	
Service	
Peak to Base	
Ratio	
Percent	
Spares	

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801
(217)384-8188

Chief Executive Officer: William L. Volk,
Managing Director
Section 15 ID Number: 5060

General Information (System Wide)

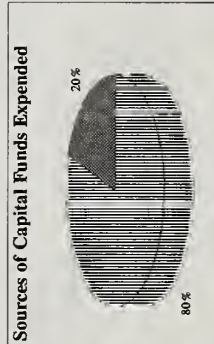
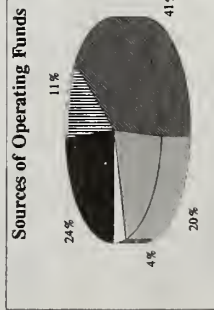
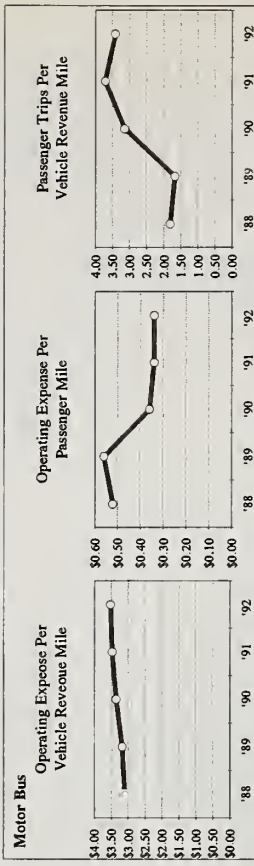
Urbanized Area (UZA) Statistics - 1990 Census	
Champaign-Urbana, IL	30
Square Miles	115,524
Population	197
Population Ranking Out of 405 UZA's	
Service Area Statistics	34
Square Miles	111,330
Population	
Service Consumption	
Annual Passenger Miles	21,087,642
Annual Unlinked Trips	7,029,214
Average Weekday Unlinked Trips	25,124
Average Saturday Unlinked Trips	8,110
Average Sunday Unlinked Trips	3,515
Service Supplied	
Annual Vehicle Revenue Miles	2,054,254
Annual Vehicle Revenue Hours	161,164
Total Fleet	70
Vehicles Operated in Maximum Service	60
Base Period Requirement	40
Vehicles Operated in Maximum Service	
Directly	60
Operated	0
Motor Bus	
Purchased	0
Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,970,061
Local Funds	1,638,218
State Funds	3,365,323
Federal Assistance	868,800
Other Funds	342,169
Total Operating Funds	\$8,184,571
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,097,362
Materials & Supplies	1,451,946
Purchased Transportation	0
Other Expenses	686,780
Total Operating Expenses	\$7,236,088
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	3,313
Federal Assistance	13,251
Total Capital Funds Expended	\$16,564
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	16,564
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$16,564

Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$7,236,088	
Annual Passenger Miles	21,087,642	
Annual Vehicle Revenue Miles	2,054,254	
Annual Unlinked Trips	7,029,214	
Average Weekday Unlinked Trips	25,124	
Annual Vehicle Revenue Hours	161,164	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	70	
Average Fleet Age in Years	12.8	
Vehicles Operated in Maximum Service	60	
Peak to Base Ratio	1.3	
Percent Spares	17%	
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.52	
Operating Expense/Vehicle Revenue Hour	\$44.90	
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.34	
Operating Expense/Unlinked Passenger Trip	\$1.03	
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.42	
Unlinked Passenger Trips/Vehicle Revenue Hour	43.62	



Source: 1992 Section 15 Annual Report

Decatur Public Transit System (DPTS)

61 Industry Court
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James C. Bacon, Jr.
City Manager
Section 15 ID Number: 5061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Decatur, IL	50
Square Miles	96,039
Population	234
Population Ranking Out of 405 UZA's	
Service Area Statistics	50
Square Miles	96,039
Population	
Service Consumption	2,899,454
Annual Passenger Miles	1,212,789
Annual Vehicle Revenue Miles	4,419
Average Weekday Unlinked Trips	1,741
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Financial Information (System Wide)

Sources of Operating Funds	\$319,736
Passenger Fares	0
Local Funds	823,275
State Funds	598,413
Federal Assistance	33,745
Other Funds	
Total Operating Funds	\$1,775,169

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,214,690
Materials & Supplies	248,119
Purchased Transportation	125,962
Other Expenses	287,148
Total Operating Expenses	\$1,875,919

Sources of Capital Funds Expended

Local Funds	-\$2,444
State Funds	18,453
Federal Assistance	50,569
Total Capital Funds Expended	\$66,578

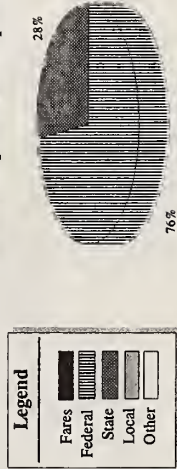
Uses of Capital Funds

Rolling Stock	
Bus	\$53,876
Other Modes	0
Facilities	
Bus	7,518
Other Modes	
Other Capital	5,184
Total Uses of Capital Funds	\$66,578

Sources of Operating Funds



Sources of Capital Funds Expended



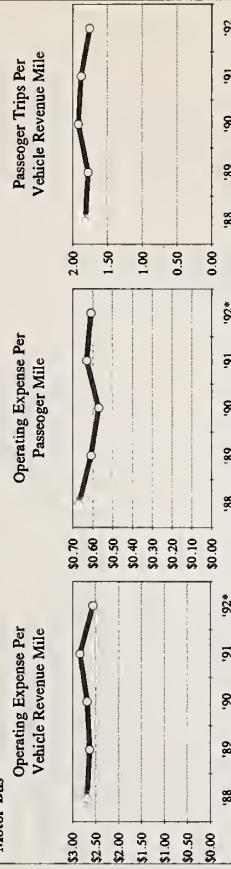
Characteristics

Operating Expense		Motor	
Capital Funding	\$1,711,024	Bus	
Annual Passenger Miles	\$66,578		Demand Response
Annual Vehicle Revenue Miles	2,806,242		\$164,895
Annual Unlinked Trips	667,503		93,212
Average Weekday Unlinked Trips	1,175,242		37,547
Annual Vehicle Revenue Hours	4,283		136
Fixed Guideway Directional Route Miles	47,205		11,763
Total Fleet	0.0		0.0
Average Fleet Age in Years	25		4
Vehicles Operated in Maximum Service	10.8		7.0
Peak to Base Ratio	19		4
Percent Spares	1.6		N/A
	32%		0%

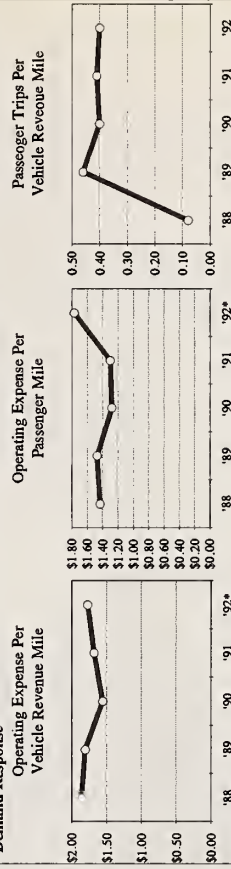
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$2.56		\$1.77
Operating Expense/Vehicle Revenue Hour	\$36.25		\$14.02
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.61		\$1.77
Operating Expense/Unlinked Passenger Trip	\$1.46		\$4.39
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76		0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	24.90		3.19

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703
(217)522-6087

Chief Executive Officer: Richard E. Fix,
Managing Director
Section 15 ID Number: 5059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Springfield, IL	
Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183
Service Area Statistics	
Square Miles	65
Population	126,595
Service Consumption	
Annual Passenger Miles	5,972,594
Annual Unlinked Trips	2,368,297
Average Weekday Unlinked Trips	8,626
Average Saturday Unlinked Trips	3,083
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,110,224
Annual Vehicle Revenue Hours	102,088
Total Fleet	56
Vehicles Operated in Maximum Service	42
Base Period Requirement	34
Vehicles Operated in Maximum Service	
Directly Operated	36
Purchased Transportation	0
Motor Bus	0
Demand Response	6

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$533,559
Local Funds	1,328,135
State Funds	1,868,734
Federal Assistance	672,092
Other Funds	133,697
Total Operating Funds	\$4,536,217
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,931,223
Materials & Supplies	511,732
Purchased Transportation	280,394
Other Expenses	493,419
Total Operating Expenses	\$4,216,768
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

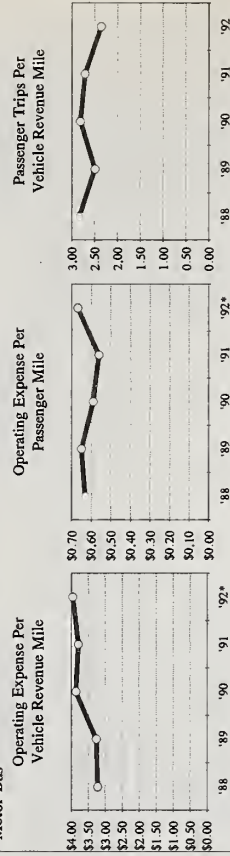
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,936,374	\$280,394
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	5,851,952	120,642
Annual Unlinked Trips	993,884	116,340
Average Weekday Unlinked Trips	2,340,816	27,481
Annual Vehicle Revenue Hours	8,519	107
Fixed Gateway Directional Route Miles	83,852	18,236
Total Fleet	0.0	0.0
Average Fleet Age in Years	46	10
Vehicles Operated in Maximum Service	6.5	0.0
Peak to Base Ratio	36	6
Percent Spares	1.3	N/A
	28%	67%

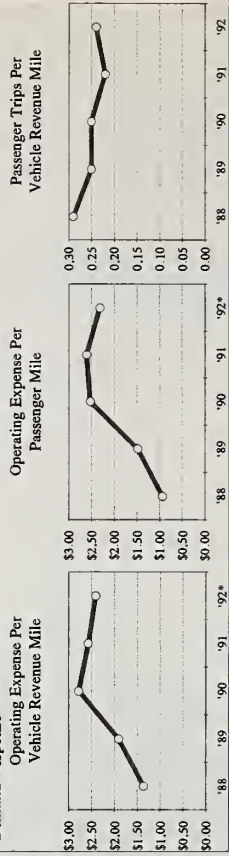
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.96
Operating Expense/Vehicle Revenue Hour	\$46.94
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$1.68
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.36
Unlinked Passenger Trips/Vehicle Revenue Hour	27.92
	0.24
	1.51

Motor Bus

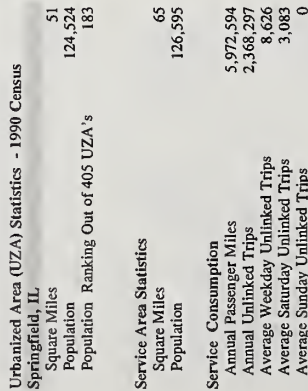


Demand Response



* Joint expenses eliminated and allocated to individual modes

Sources of Operating Funds



Legend

Fares	15%
Federal	12%
State	41%
Local	3%
Other	29%

City of Anderson Transportation System (CATS)

120 East Eighth Street
Anderson, IN 46018
(317)646-9690

Chief Executive Officer: J. Mark Lawler, Mayor
Section 15 ID Number: 5041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Anderson, IN	
Square Miles	150
Population	74,037
Population Ranking Out of 405 UZA's	285
Service Area Statistics	
Square Miles	36
Population	59,459

Service Consumption	
Annual Passenger Miles	1,087,214
Annual Vehicle Revenue Miles	296,184
Average Weekday Unlinked Trips	1,074
Average Sunday Unlinked Trips	493
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	356,325
Annual Vehicle Revenue Hours	31,839
Total Fleet	14
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service		
Directly Operated	6	Purchased Transportation
Motor Bus	3	0
Demand Response	0	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$103,267
Local Funds	496,851
State Funds	310,962
Federal Assistance	474,535
Other Funds	4,200
Total Operating Funds	\$1,389,815

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,132,671
Materials & Supplies	122,339
Purchased Transportation	0
Other Expenses	127,320
Total Operating Expenses	\$1,382,330

Sources of Capital Funds Expended	
Local Funds	\$80,000
State Funds	0
Federal Assistance	320,000
Total Capital Funds Expended	\$400,000

Uses of Capital Funds	
Rolling Stock	
Bus	\$400,000
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$400,000

Sources of Operating Funds



Sources of Capital Funds Expended



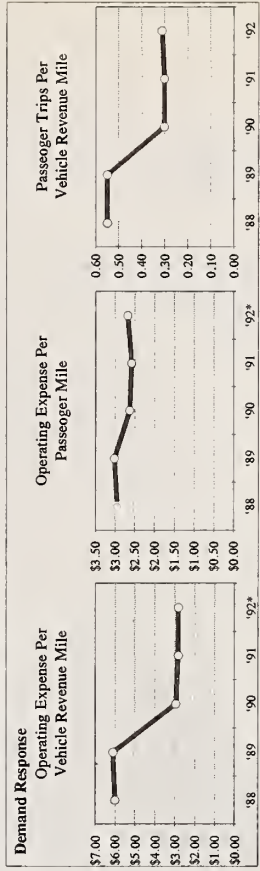
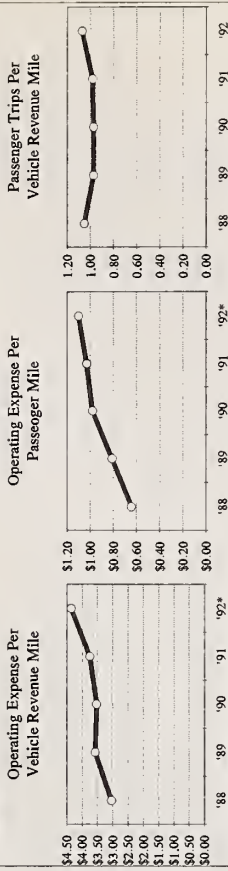
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,070,939	\$311,391
Annual Passenger Miles	\$400,000	\$0
Annual Vehicle Revenue Miles	970,972	116,242
Annual Unlinked Trips	245,797	110,528
Average Weekday Unlinked Trips	262,425	33,759
Annual Vehicle Revenue Hours	943	131
Fixed Guideway Directional Route Miles	22,074	9,765
Total Fleet	0.0	0.0
Average Fleet Age in Years	10	4
Vehicles Operated in Maximum Service	11.0	2.0
Peak to Base Ratio	6	3
Percent Spares	N/A	N/A
	67%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.36	\$2.82
Operating Expense/Vehicle Revenue Hour	\$48.52	\$31.89
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.10	\$2.68
Operating Expense/Unlinked Passenger Trip	\$4.08	\$9.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	11.89	3.46

Motor Bus



* Joint expenses eliminated and allocated to individual modes.

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

Chief Executive Officer: David R. Gionet,
General Manager
Section 15 ID Number: 5110

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington, IN	21
Square Miles	71,440
Population	296
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	12
Population	60,633
Service Consumption	
Annual Passenger Miles	2,603,474
Annual Unlinked Trips	784,562
Average Weekday Unlinked Trips	2,659
Average Saturday Unlinked Trips	1,895
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	\$235,258
Passenger Fares	474,663
Local Funds	320,905
State Funds	444,992
Federal Assistance	149,771
Other Funds	
Total Operating Funds	\$1,625,589
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,118,719
Materials & Supplies	425,487
Purchased Transportation	201,487
Other Expenses	273,262
Total Operating Expenses	\$2,018,955

Sources of Capital Funds Expended

Local Funds	\$145,648
State Funds	0
Federal Assistance	165,000
Total Capital Funds Expended	\$310,648

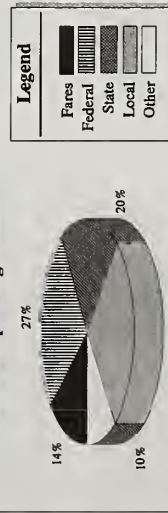
Uses of Capital Funds

Rolling Stock	
Bus	\$310,648
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$310,648

Vehicles Operated in Maximum Service

Directly Operated	14	Purchased Transportation	0
Demand Response	0		3

Sources of Operating Funds



Sources of Capital Funds Expended



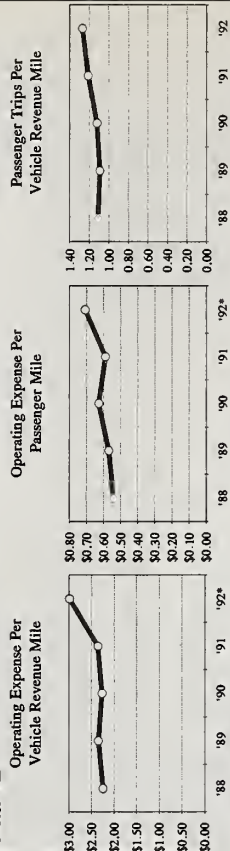
Characteristics

Operating Expense	\$1,817,468	Motor Bus	\$2,99
Capital Funding	\$310,648	Annual Passenger Miles	\$42.25
Annual Passenger Miles	2,571,856	Operating Expense/Passenger Mile	\$0.71
Annual Vehicle Revenue Miles	608,243	Operating Expense/Unlinked Passenger Trip	\$2.35
Annual Unlinked Trips	773,481	Service Effectiveness	1.27
Average Weekday Unlinked Trips	2,622	Unlinked Passenger Trips/Vehicle Revenue Hour	17.98
Annual Vehicle Revenue Hours	43,014		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	17		
Average Fleet Age in Years	7.4		
Vehicles Operated in Maximum Service	14		
Peak to Base Ratio	N/A		
Percent Spares	1.2		
	21%		

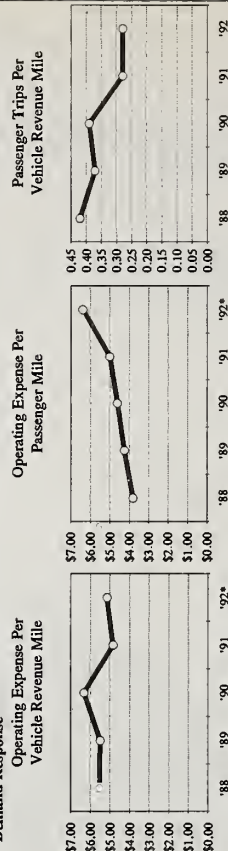
Performance Measures

Service Efficiency	\$5.16
Operating Expense/Vehicle Revenue Mile	\$49.98
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$6.37
Operating Expense/Unlinked Passenger Trip	\$18.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	2.74

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Goshen Transit System (GTS)

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minakler,
Executive Director
Section 15 ID Number: 5115

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228
Service Area Statistics	
Square Miles	33
Population	21,000
Service Consumption	
Annual Passenger Miles	48,097
Annual Vehicle Revenue Miles	16,966
Average Weekday Unlinked Trips	50
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	50
Service Supplied	
Annual Vehicle Revenue Miles	41,612
Annual Vehicle Revenue Hours	3,067
Total Fleet	38
Vehicles Operated in Maximum Service	38
Base Period Requirement	38
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	38
Demand Response	
Directly Operated	0
Purchased Transportation	38

Financial Information (System Wide)

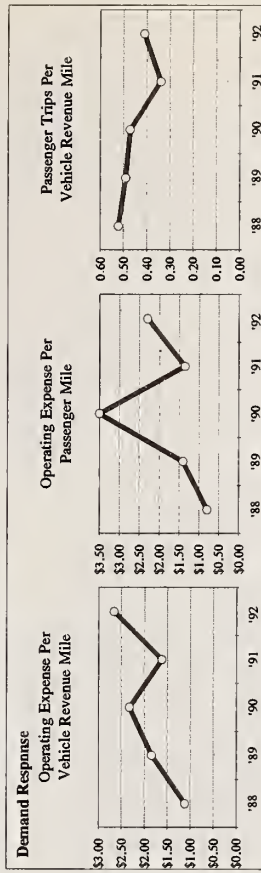
Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	11,124
State Funds	32,303
Federal Assistance	43,427
Other Funds	0
Total Operating Funds	\$86,854
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	110,742
Other Expenses	0
Total Operating Expenses	\$110,742
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Characteristics

Operating Expense	Demand Response
Capital Funding	\$110,742
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	48,097
Annual Unlinked Trips	41,612
Average Weekday Unlinked Trips	16,966
Annual Vehicle Revenue Hours	50
Fixed Guideway Directional Route Miles	3,067
Total Fleet	0.0
Average Fleet Age in Years	38
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	38
Percent Spares	N/A
	0%

Performance Measures

Service Efficiency	\$2.66
Operating Expense/Vehicle Revenue Mile	\$36.11
Cost Effectiveness	\$2.30
Operating Expense/Passenger Mile	\$6.53
Service Effectiveness	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	5.53
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Heart City Rider Program, Elkhart

1120 County-City Building
 South Bend, IN 46601
 (219)287-1829

Chief Executive Officer: Charles W. Minkler,
 Executive Director
 Section 15 ID Number: 5124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart-Goshen, IN	52
Square Miles	98,787
Population	228
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	85
Population	62,000
Service Consumption	
Annual Passenger Miles	286,481
Annual Vehicle Revenue Miles	129,390
Annual Unlinked Trips	354
Average Weekday Unlinked Trips	354
Average Saturday Unlinked Trips	354
Average Sunday Unlinked Trips	354

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	15,382
Slate Funds	140,912
Federal Assistance	156,294
Other Funds	0
Total Operating Funds	\$312,588
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	550,563
Other Expenses	0
Total Operating Expenses	\$550,563

Sources of Capital Funds Expended

Local Funds	\$7,050
Slate Funds	5,585
Federal Assistance	50,345
Total Capital Funds Expended	\$63,180

Uses of Capital Funds

Rolling Stock	\$0
Bus	56,854
Other Modes	0
Facilities	6,326
Other Capital	0
Total Uses of Capital Funds	\$63,180

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	38

Demand Response

Operating Expense/Vehicle Revenue Mile	\$2.29
Operating Expense/Passenger Mile	\$1.65

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.92
Operating Expense/Unlinked Passenger Trip	\$4.26

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.54
Unlinked Passenger Trips/Vehicle Revenue Hour	0.39

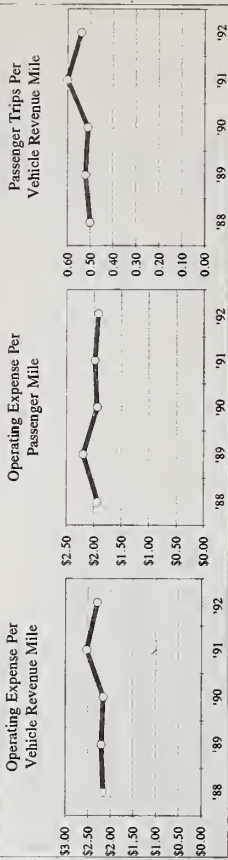
Characteristics

Operating Expense Response	\$50,563
Capital Funding	\$63,180
Annual Passenger Miles	286,481
Annual Vehicle Revenue Miles	240,859
Annual Unlinked Trips	129,390
Average Weekday Unlinked Trips	354
Annual Vehicle Revenue Hours	333,792
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	38
Peak to Base Ratio	N/A
Percent Spares	0%

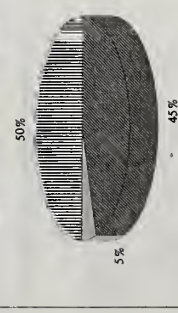
Performance Measures

Service Efficiency	\$2.29
Operating Expense/Vehicle Revenue Mile	\$1.65
Operating Expense/Passenger Mile	\$1.92
Operating Expense/Unlinked Passenger Trip	\$4.26
Service Effectiveness	0.54
Unlinked Passenger Trips/Vehicle Revenue Hour	0.39

Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(317)426-5250

Chief Executive Officer: John Connel,
Director
Section 15 ID Number: 5043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Evansville, IN-KY	75
Square Miles	183,087
Population	137
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	41
Population	126,597

Service Consumption	
Annual Passenger Miles	5,170,704
Annual Unlinked Trips	1,723,568
Average Weekday Unlinked Trips	5,596
Average Saturday Unlinked Trips	5,596
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,230,768
Annual Vehicle Revenue Hours	89,099
Total Fleet	37
Vehicles Operated in Maximum Service	30
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	9
Total	30

Motor Bus	0
Demand Response	0

Financial Information (System Wide)

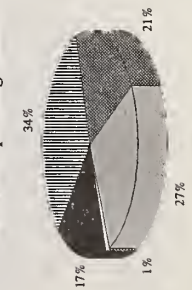
Sources of Operating Funds	
Passenger Fares	\$522,621
Local Funds	813,356
State Funds	623,893
Federal Assistance	1,025,644
Other Funds	14,640
Total Operating Funds	\$3,000,154

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,121,100
Materials & Supplies	476,056
Purchased Transportation	0
Other Expenses	283,783
Total Operating Expenses	\$2,880,939

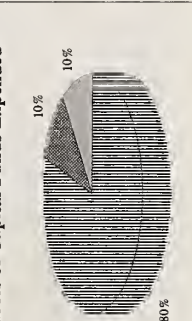
Sources of Capital Funds Expended	
Local Funds	\$44,753
State Funds	44,753
Federal Assistance	358,028
Total Capital Funds Expended	\$447,534

Uses of Capital Funds	
Rolling Stock	\$256,491
Bus	176,978
Other Modes	14,065
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$447,534

Sources of Operating Funds



Sources of Capital Funds Expended

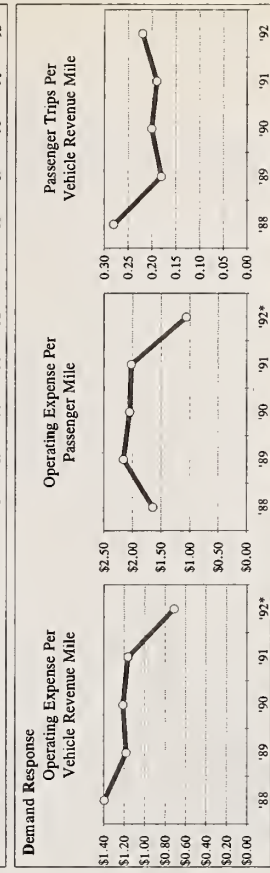
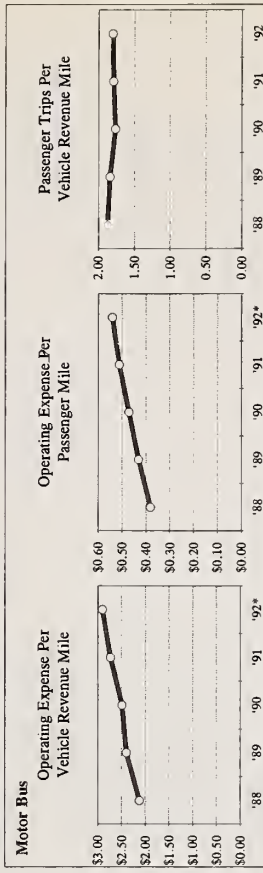


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,659,106	\$221,833
Capital Funding	\$270,556	\$176,978
Annual Passenger Miles	4,960,956	209,748
Annual Vehicle Revenue Miles	917,840	312,928
Annual Unlinked Trips	1,653,652	69,916
Average Weekday Unlinked Trips	5,369	227
Annual Vehicle Revenue Hours	67,847	21,252
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	26	11
Average Fleet Age in Years	9.7	1.4
Vehicles Operated in Maximum Service	21	9
Peak to Base Ratio	N/A	N/A
Percent Spares	24%	22%

Performance Measures

Service Efficiency	\$0.71
Operating Expense/Vehicle Revenue Mile	\$10.44
Operating Expense/Vehicle Revenue Hour	\$39.19
Cost Effectiveness	\$0.54
Operating Expense/Passenger Mile	\$1.06
Operating Expense/Unlinked Passenger Trip	\$3.17
Service Effectiveness	1.80
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	3.29



* Joint expenses eliminated and allocated to individual modes.

City of Kokomo

120 East Mulberry Street
Kokomo, IN 46901-4632
(317)456-2336

Chief Executive Officer: Glen R. Boise,
Transportation Director
Section 15 ID Number: 5145

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kokomo, IN	22
Square Miles	57,146
Population	356
Population Ranking Out of 405 UZA's	

Service Area Statistics	110
Square Miles	65,000
Population	
Service Consumption	
Annual Passenger Miles	288,917
Annual Unlinked Trips	107,568
Average Weekday Unlinked Trips	365
Average Saturday Unlinked Trips	237
Average Sunday Unlinked Trips	116

Service Supplied	110	Purchased Transportation	24
Annual Vehicle Revenue Miles	241,669	Directly Operated	7
Annual Vehicle Revenue Hours	12,119	Total	31
Total Fleet	32		
Vehicles Operated in Maximum Service	31		
Base Period Requirement	21		

Financial Information (System Wide)

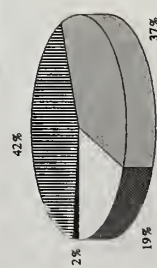
Sources of Operating Funds	
Passenger Fares	\$11,912
Local Funds	189,638
State Funds	0
Federal Assistance	218,752
Other Funds	98,987
Total Operating Funds	\$519,289

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$223,693
Materials & Supplies	15,075
Purchased Transportation	269,773
Other Expenses	10,748
Total Operating Expenses	\$519,289

Sources of Capital Funds Expended	
Local Funds	\$14,759
State Funds	0
Federal Assistance	59,037
Total Capital Funds Expended	\$73,796

Uses of Capital Funds	
Rolling Stock	\$0
Bus	73,796
Other Modes	0
Facilities	0
Other Capital	0
Total Uses of Capital Funds	\$73,796

Sources of Operating Funds



Sources of Capital Funds Expended



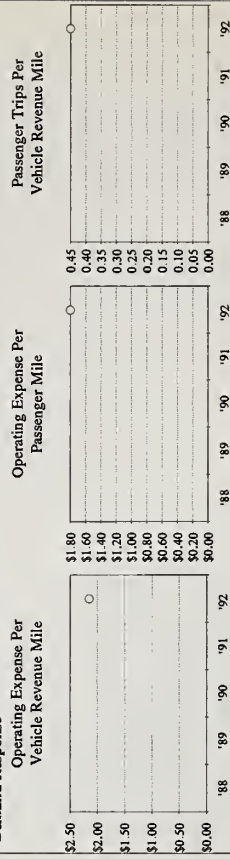
Characteristics

Operating Expense	Demand Response
Capital Funding	\$519,289
Annual Passenger Miles	\$73,796
Annual Vehicle Revenue Miles	288,917
Annual Unlinked Trips	241,669
Average Weekday Unlinked Trips	107,568
Average Sunday Unlinked Trips	365
Annual Vehicle Revenue Hours	12,119
Fixed Guideway Directional Route Miles	0.0
Total Fleet	32
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Percent Spares	3%

Performance Measures

Service Efficiency	\$2.15
Operating Expense/Vehicle Revenue Mile	\$42.85
Cost Effectiveness	\$1.80
Operating Expense/Passenger Mile	\$4.83
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.45
Unlinked Passenger Trips/Vehicle Revenue Mile	8.88
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



Source: 1992 Section 15 Annual Report

Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(317)423-2666

Chief Executive Officer: Martin B. Sennett,
General Manager
Section 15.1D Number: 5051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette-West Lafayette, IN
Square Miles 32
Population 100,103
Population Ranking Out of 405 UZA's 224

Service Area Statistics
Square Miles 29
Population 107,344
Service Consumption
Annual Passenger Miles 4,495,978
Annual Unlinked Trips 1,862,277
Average Weekday Unlinked Trips 6,657
Average Saturday Unlinked Trips 3,167
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,102,114
Annual Vehicle Revenue Hours 90,835
Total Fleet 48
Vehicles Operated in Maximum Service 38
Base Period Requirement 29

Vehicles Operated in Maximum Service
Directly Operated 34
Purchased Transportation 0
Motor Bus 3
Demand Response 1

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$708,868
Local Funds 1,004,227
State Funds 583,233
Federal Assistance 636,510
Other Funds 105,286
Total Operating Funds \$3,038,124

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,164,937
Materials & Supplies 429,979
Purchased Transportation 300
Other Expenses 338,581
Total Operating Expenses \$2,933,747

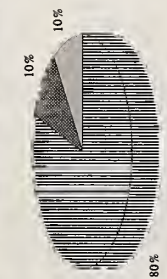
Sources of Capital Funds Expended
Local Funds \$8,460
State Funds 8,460
Federal Assistance 67,680
Total Capital Funds Expended \$84,600

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 84,600
Total Uses of Capital Funds \$84,600

Sources of Operating Funds



Sources of Capital Funds Expended



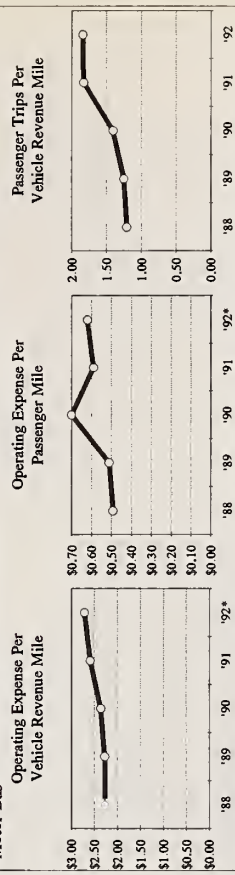
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,726,721	\$207,026
Annual Passenger Miles	\$84,600	\$0
Annual Vehicle Revenue Miles	4,387,456	108,522
Annual Unlinked Trips	1,005,576	96,538
Average Weekday Unlinked Trips	1,846,650	15,627
Annual Vehicle Revenue Hours	6,601	56
Fixed Guideway Directional Route Miles	82,571	8,264
Total Fleet	0.0	0.0
Average Fleet Age in Years	42	6
Vehicles Operated in Maximum Service	7.0	2.3
Peak to Base Ratio	34	4
Percent Spares	1.4	N/A
	24%	50%

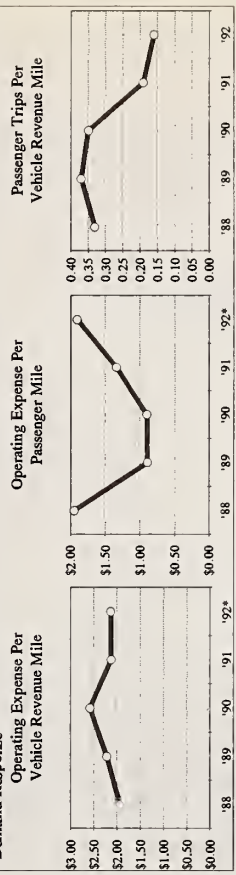
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.71	\$2.14
Operating Expense/Vehicle Revenue Hour	\$33.02	\$25.05
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.62	\$1.91
Operating Expense/Unlinked Passenger Trip	\$1.48	\$13.25
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.84	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	22.36	1.89

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(317)282-2762

Chief Executive Officer: Larry W. King,
General Manager
Section 15 ID Number: 5054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Muncie, IN
Square Miles 38
Population 88,073
Population Ranking Out of 405 UZA's 248

Service Area Statistics
Square Miles 72,880
Population 1,015,701
Service Consumption
Annual Passenger Miles 3,062,246
Average Weekday Unlinked Trips 1,105,135
Average Saturday Unlinked Trips 4,074
Average Sunday Unlinked Trips 1,274

Service Supplied
Annual Vehicle Revenue Miles 1,015,701
Annual Vehicle Revenue Hours 77,252
Total Fleet 37
Vehicles Operated in Maximum Service Base Period Requirement 27

Vehicles Operated in Maximum Service
Directly Operated 18
Purchased Transportation 9
Motor Bus 9
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$263,015
Local Funds 1,778,650
State Funds 785,878
Federal Assistance 573,058
Other Funds 61,580
Total Operating Funds \$3,462,181

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,434,121
Materials & Supplies 513,606
Purchased Transportation 0
Other Expenses 638,307
Total Operating Expenses \$3,586,034

Sources of Capital Funds Expended
Local Funds \$154,204
State Funds 0
Federal Assistance 616,814
Total Capital Funds Expended \$771,018

Uses of Capital Funds
Rolling Stock \$666,684
Other Modes 104,334
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$771,018

Characteristics

Operating Expense \$2,918,648
Capital Funding \$667,386
Annual Passenger Miles \$104,334
Annual Vehicle Revenue Miles 163,842
Annual Unlinked Trips 871,055
Average Weekday Unlinked Trips 3,919
Annual Vehicle Revenue Hours 61,474
Fixed Guideway Directional Route Miles 0.0
Total Fleet 26
Average Fleet Age in Years 7.4
Vehicles Operated in Maximum Service 18
Peak to Base Ratio N/A
Percent Spares 44%

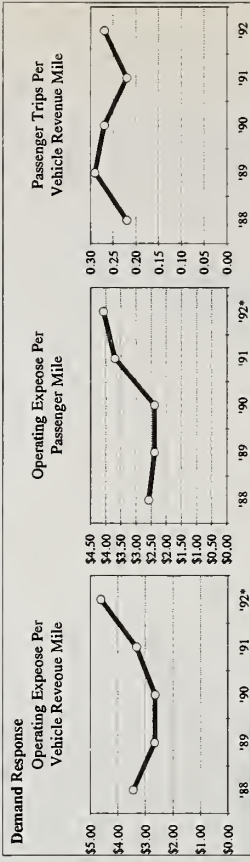
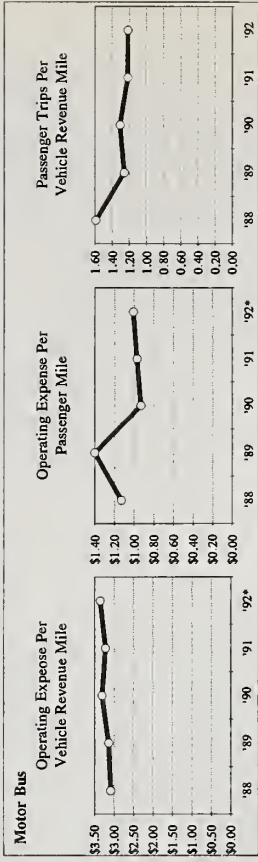
Performance Measures

Service Efficiency \$3.35
Operating Expense/Vehicle Revenue Mile \$47.48
Cost Effectiveness \$1.01
Operating Expense/Passenger Mile \$2.74
Service Effectiveness 1.22
Unlinked Passenger Trips/Vehicle Revenue Hour 17.34

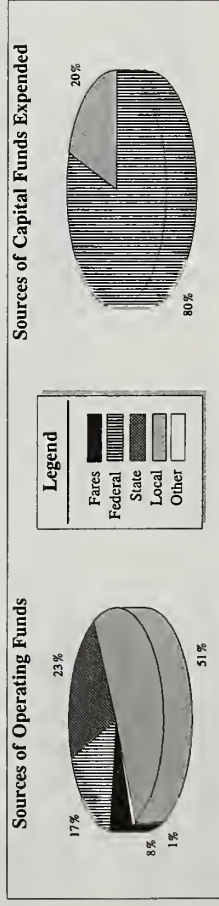
Demand Response \$4.61
Response \$667,386
Capital Funding \$104,334
Annual Passenger Miles 163,842
Annual Vehicle Revenue Miles 144,646
Annual Unlinked Trips 39,480
Average Weekday Unlinked Trips 15,778
Fixed Guideway Directional Route Miles 0.0
Total Fleet 11
Average Fleet Age in Years 4.4
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Percent Spares 22%

Motor

Bus \$2,918,648
Demand Response \$667,386
Capital Funding \$104,334
Annual Passenger Miles 163,842
Annual Vehicle Revenue Miles 144,646
Annual Unlinked Trips 39,480
Average Weekday Unlinked Trips 15,778
Fixed Guideway Directional Route Miles 0.0
Total Fleet 11
Average Fleet Age in Years 4.4
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Percent Spares 22%



* Joint expenses eliminated and allocated to individual modes.



Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: P. Pete Chalors,
Mayor

Section 15 ID Number: 5053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Terre Haute, IN
Square Miles 43
Population 77,019
Population Ranking Out of 405 UZA's 275

Service Area Statistics
Square Miles 18
Population 63,931
Service Consumption
Annual Passenger Miles 924,655
Annual Unlinked Trips 448,805
Average Weekday Unlinked Trips 1,503
Average Sunday Unlinked Trips 1,117
Average Sunday Unlinked Trips 0

Financial Information (System Wide)

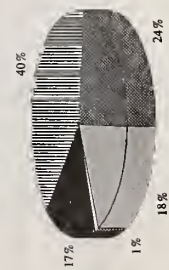
Sources of Operating Funds
Passenger Fares \$177,186
Local Funds 186,566
State Funds 249,228
Federal Assistance 420,000
Other Funds 4,477
Total Operating Funds \$1,037,457

Summary of Operating Expenses
Salaries/Wages/Benefits \$695,859
Materials & Supplies 155,079
Purchased Transportation 24,415
Other Expenses 156,366
Total Operating Expenses \$1,031,719

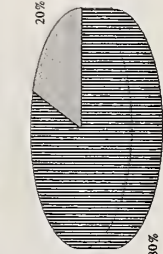
Sources of Capital Funds Expended
Local Funds \$2,400
State Funds 0
Federal Assistance 9,600
Total Capital Funds Expended \$12,000

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Total Uses of Capital Funds \$12,000

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

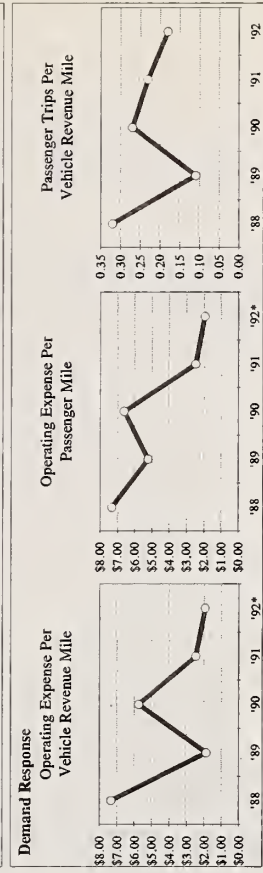
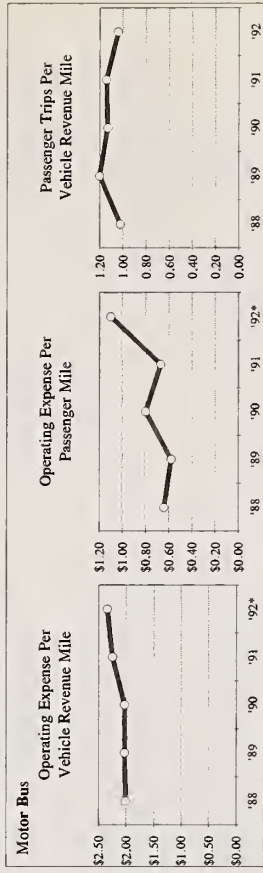
Operating Expense \$1,007,304
Capital Funding \$24,415
Annual Passenger Miles 912,126
Annual Vehicle Revenue Miles 429,866
Annual Unlinked Trips 2,202
Average Weekday Unlinked Trips 1,494
Annual Vehicle Revenue Hours 35,541
Fixed Guideway Directional Route Miles 0.0
Total Fleet 17
Average Fleet Age in Years 10.3
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 1.2
Percent Spares 31%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.34
Operating Expense/Vehicle Revenue Hour \$28.34
Cost Effectiveness
Operating Expense/Passenger Mile \$1.10
Operating Expense/Unlinked Passenger Trip \$2.26
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.04
Unlinked Passenger Trips/Vehicle Revenue Hour 12.57

Demand Response

Bus \$1,007,304
Response \$24,415
\$0
12,529
2,202
9
880
0.0
2



* Joint expenses eliminated and allocated to individual modes.

City Bus Department, Cedar Rapids (The Bus)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra,
Transit Director

Section 15 ID Number: 7008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cedar Rapids, IA

Square Miles 69
Population 136,190
Population Ranking Out of 405 UZA's 173

Service Area Statistics

Square Miles 22
Population 97,716

Service Consumption

Annual Passenger Miles 5,775,251
Annual Unlinked Trips 1,523,040
Average Weekday Unlinked Trips 5,425
Average Saturday Unlinked Trips 2,779
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,087,197
Annual Vehicle Revenue Hours 82,829
Total Fleet 41
Vehicles Operated in Maximum Service 37
Base Period Requirement 20

Vehicles Operated in Maximum Service

Directly Operated 34
Purchased Transportation 0
Motor Bus 3
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Local Funds \$432,655
State Funds 1,490,043
Federal Assistance 204,797
Other Funds 701,635
Total Operating Funds 336,005
Total Operating Funds \$3,165,135

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,127,558
Materials & Supplies 423,971
Purchased Transportation 133,977
Other Expenses 526,154
Total Operating Expenses \$3,231,660

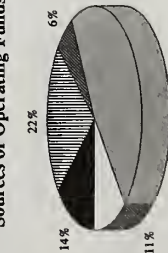
Sources of Capital Funds Expended

Local Funds \$52,626
State Funds 9,877
Federal Assistance 156,832
Total Capital Funds Expended \$219,335

Uses of Capital Funds

Rolling Stock \$0
Bus 0
Other Modes 214,335
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$214,335

Sources of Operating Funds



Sources of Capital Funds Expended



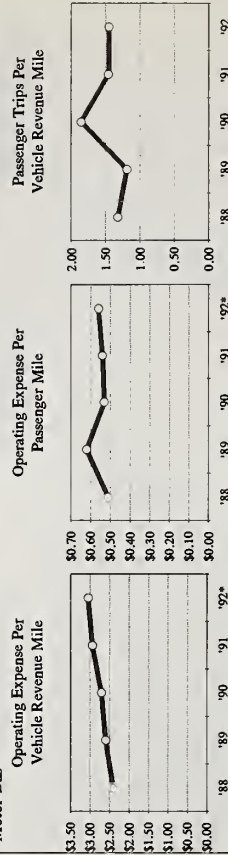
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,077,683	\$153,977
Annual Passenger Miles	\$214,335	\$0
Annual Vehicle Revenue Miles	5,474,324	300,927
Annual Unlinked Trips	1,007,852	79,345
Average Weekday Unlinked Trips	1,459,820	63,220
Annual Vehicle Revenue Hours	5,177	248
Fixed Guideway Directional Route Miles	76,824	6,005
Total Fleet	0.0	0.0
Average Fleet Age in Years	37	4
Vehicles Operated in Maximum Service	11.8	9.0
Peak to Base Ratio	34	3
Percent Spares	2.0	N/A
	9%	33%

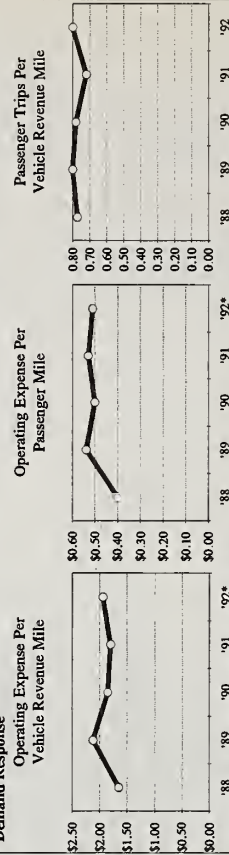
Performance Measures

Service Efficiency	\$3.05	\$1.94
Operating Expense/Vehicle Revenue Mile	\$40.06	\$25.64
Cost Effectiveness	\$0.56	\$0.51
Operating Expense/Unlinked Passenger Trip	\$2.11	\$2.44
Service Effectiveness	1.45	0.80
Unlinked Passenger Trips/Vehicle Revenue Mile	19.00	10.53

Motor Bus



Demand Response



* Joint expense eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

City of Dubuque (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: William B. Kohler,
Transit Manager
Section 15 ID Number: 7011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dubuque, IA-IL
Square Miles 28
Population 63,705
Population Ranking Out of 405 UZA's 320

Service Area Statistics
Population 24
Population 54,000

Service Consumption
Annual Passenger Miles 1,877,805
Annual Unlinked Trips 720,440
Average Weekday Unlinked Trips 2,627
Average Saturday Unlinked Trips 1,009
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 391,479
Annual Vehicle Revenue Hours 36,622
Total Fleet 22
Vehicles Operated in Maximum Service 20
Base Period Requirement 9

Vehicles Operated in Maximum Service
Directly Operated 18
Purchased Transportation 0
Mintor Bus 0
Demand Response 2

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$218,433
Local Funds 657,175
State Funds 100,269
Federal Assistance 341,523
Other Funds 19,214
Total Operating Funds \$1,336,614

Summary of Operating Expenses
Salaries/Wages/Benefits \$903,892
Materials & Supplies 175,173
Purchased Transportation 65,052
Other Expenses 185,953
Total Operating Expenses \$1,330,070

Sources of Capital Funds Expended
Local Funds \$4,934
State Funds 0
Federal Assistance 14,802
Total Capital Funds Expended \$19,736

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 19,736
Bus 0
Other Capital 0
Total Uses of Capital Funds \$19,736

Characteristics

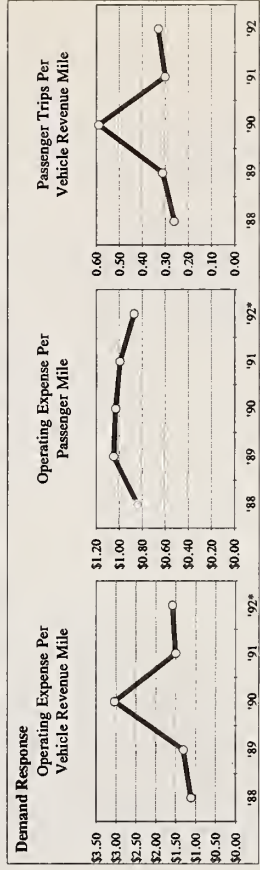
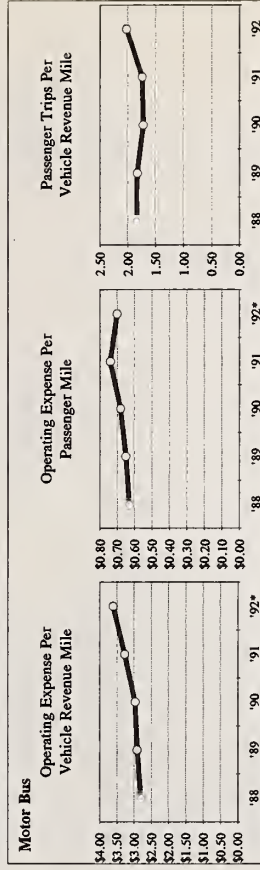
Operating Expense \$1,265,018
Capital Funding \$65,052
Annual Passenger Miles 1,802,797
Annual Vehicle Revenue Miles 350,240
Annual Unlinked Trips 706,778
Average Weekday Unlinked Trips 2,573
Annual Vehicle Revenue Hours 33,080
Fixed Guideway Directional Route Miles 0.0
Total Fleet 20
Average Fleet Age in Years 18.4
Vehicles Operated in Maximum Service 18
Peak to Base Ratio 2.6
Percent Spares 11%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.61
Operating Expense/Vehicle Revenue Hour \$38.24
Cost Effectiveness
Operating Expense/Passenger Mile \$0.70
Operating Expense/Unlinked Passenger Trip \$1.79
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.02
Unlinked Passenger Trips/Vehicle Revenue Hour 21.37

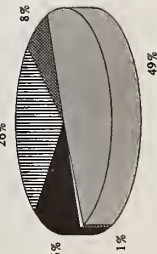
Demand Response

Mintor Bus \$19,736
Demand Response \$0



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds



Sources of Capital Funds Expended



Coralville Transit

1512 Seventh Street
Coralville, IA 52241-5127
(319)356-5253

Chief Executive Officer: Kelly J. Hayworth,
City Administrator
Section 15 ID Number: 7030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Inva City, IA
Population 71,372
Population Ranking Out of 405 UZA's 297

Service Area Statistics
Square Miles 10
Population 10,347

Service Consumption
Annual Passenger Miles 1,324,980
Annual Unlinked Trips 448,863
Average Weekday Unlinked Trips 1,517
Average Saturday Unlinked Trips 1,189
Average Sunday Unlinked Trips 5

Service Supplied
Annual Vehicle Revenue Miles 193,611
Annual Vehicle Revenue Hours 14,227
Total Fleet 11
Vehicles Operated in Maximum Service 8
Base Period Requirement 4

Vehicles Operated in Maximum Service
Directly Operated 6
Purchased Transportation 2

Motor Bus Demand Response 0
0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$183,478
Local Funds 276,824
State Funds 89,589
Federal Assistance 65,052
Other Funds 10,022
Total Operating Funds \$624,965

Summary of Operating Expenses

Salaries/Wages/Benefits \$409,174
Materials & Supplies 86,903
Purchased Transportation 41,729
Other Expenses 83,635
Total Operating Expenses \$621,441

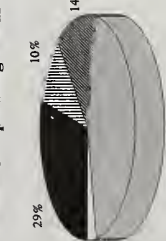
Sources of Capital Funds Expended

Local Funds \$14,017
State Funds 0
Federal Assistance 2,250
Total Capital Funds Expended \$16,267

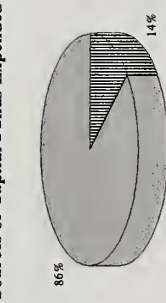
Uses of Capital Funds

Rolling Stock
Bus \$16,267
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$16,267

Sources of Operating Funds



Sources of Capital Funds Expended



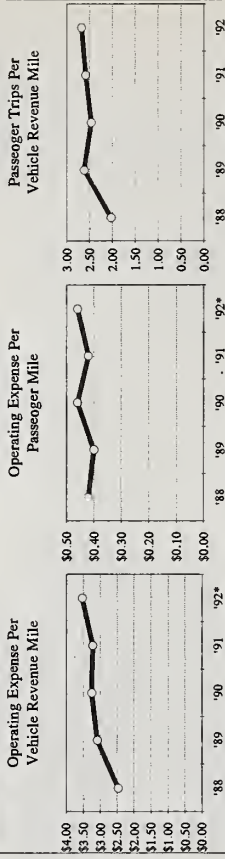
Characteristics

Operating Expense \$579,712
Capital Funding \$41,729
Annual Passenger Miles 1,272,033
Annual Vehicle Revenue Miles 1,324,980
Annual Unlinked Trips 439,406
Average Weekday Unlinked Trips 1,482
Annual Vehicle Revenue Hours 11,178
Fixed Guideway Directional Route Miles 0.0
Total Fleet 9
Average Fleet Age in Years 6.2
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 3.0
Percent Spares N/A
0%

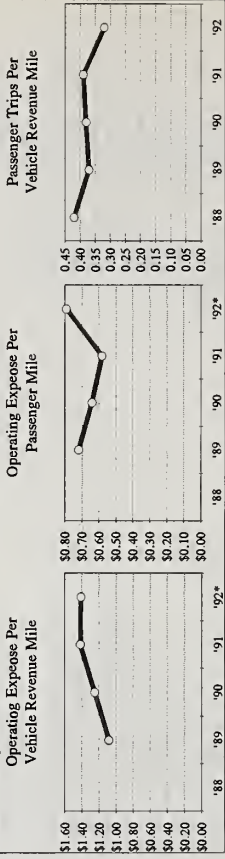
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.53
Operating Expense/Vehicle Revenue Hour \$51.86
Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.32
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.68
Unlinked Passenger Trips/Vehicle Revenue Hour 39.31

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Iowa City Transit

410 East Washington Street
Iowa City, IA 52240
(319)356-5253

Chief Executive Officer: Stephen J. Atkins,
City Manager
Section 15 ID Number: 7018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	30
Square Miles	71,372
Population	297
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	22
Population	59,738

Service Consumption	3,008,637
Annual Passenger Miles	1,514,217
Annual Unlinked Trips	5,750
Average Weekday Unlinked Trips	893
Average Saturday Unlinked Trips	37

Service Supplied	760,310
Annual Vehicle Revenue Miles	64,842
Annual Vehicle Revenue Hours	30
Total Fleet	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	17

Vehicles Operated in Maximum Service	
Motor Bus	16
Demand Response	0
Transportation	9
Purchased	0

Financial Information (System Wide)

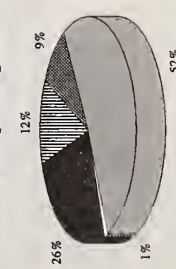
Sources of Operating Funds	
Local Funds	\$653,874
State Funds	1,344,462
Federal Assistance	233,814
Other Funds	301,862
Total Operating Funds	\$2,562,267

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,312,928
Materials & Supplies	831,580
Purchased Transportation	242,566
Other Expenses	813,621
Total Operating Expenses	\$3,200,695

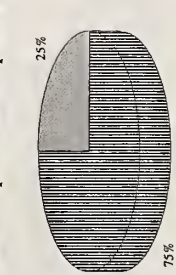
Sources of Capital Funds Expended	
Local Funds	\$17,829
State Funds	0
Federal Assistance	53,489
Total Capital Funds Expended	\$71,318

Uses of Capital Funds	
Rolling Stock	\$23,688
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$71,318

Sources of Operating Funds



Sources of Capital Funds Expended



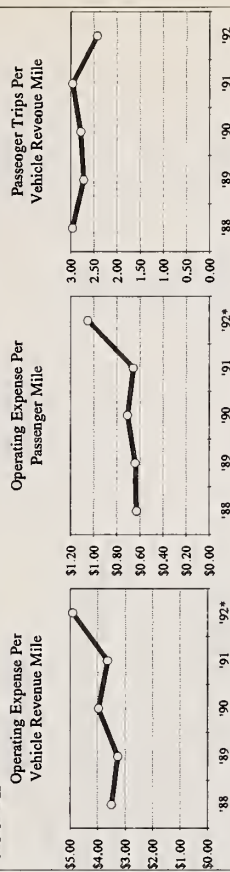
Characteristics

Operating Expense	\$2,958,129	Motor Bus	\$4.91
Capital Funding	\$71,318	Response	\$60.56
Annual Passenger Miles	1,898,835	Demand	\$1.54
Annual Vehicle Revenue Miles	2,818,802	Response	\$15.17
Annual Unlinked Trips	602,648	Cost Effectiveness	\$1.05
Average Weekday Unlinked Trips	1,464,522	Operating Expense/Passenger Mile	\$2.02
Annual Vehicle Revenue Hours	48,850	Service Effectiveness	2.43
Fixed Guideway Directional Route Miles	0.0	Unlinked Passenger Trips/Vehicle Revenue Mile	29.98
Total Fleet	21	Unlinked Passenger Trips/Vehicle Revenue Hour	0.32
Average Fleet Age in Years	7.9	Passenger Trips Per Vehicle Revenue Mile	3.11
Vehicles Operated in Maximum Service	16	Operating Expense Per Passenger Mile	0.35
Peak to Base Ratio	2.0	Operating Expense Per Vehicle Revenue Mile	0.10
Percent Spares	31%	Demand Response Vehicle Revenue Mile	0.05

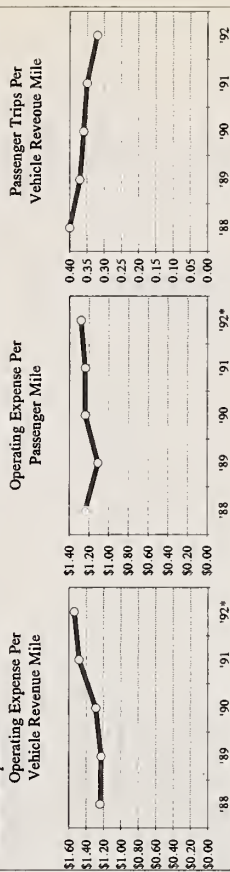
Performance Measures

Service Efficiency	\$4.91
Operating Expense/Vehicle Revenue Mile	\$60.56
Operating Expense/Vehicle Revenue Hour	\$1.05
Cost Effectiveness	\$2.02
Operating Expense/Unlinked Passenger Trip	2.43
Service Effectiveness	29.98
Unlinked Passenger Trips/Vehicle Revenue Mile	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	3.11

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Iowa City-University of Iowa (CAMBUS)

Stadium Park Road
Iowa City, IA 52242
(319)356-5253

Chief Executive Officer: David Ricketts,
Director, Parking and Transportation
Section 15 ID Number: 7019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	30
Iowa City, IA	71,372
Square Miles	297
Population Ranking Out of 405 UZA's	

Service Area Statistics	31
Square Miles	70,085
Population	
Service Consumption	
Annual Passenger Miles	3,963,650
Annual Unlinked Trips	3,906,818
Average Weekday Unlinked Trips	15,143
Average Saturday Unlinked Trips	1,403
Average Sunday Unlinked Trips	743

Service Supplied		
Annual Vehicle Revenue Miles	586,856	
Annual Vehicle Revenue Hours	57,118	
Total Fleet	21	
Vehicles Operated in Maximum Service	17	
Base Period Requirement	13	

Vehicles Operated in Maximum Service		
Directly Operated	14	
Purchased Transportation	0	
Motor Bus	3	
Demand Response	0	

Financial Information (System Wide)

Sources of Operating Funds	\$30,779
Passenger Fares	0
Local Funds	272,851
State Funds	90,850
Federal Assistance	722,587
Other Funds	
Total Operating Funds	\$1,117,067

Summary of Operating Expenses

Salaries/Wages/Benefits	\$748,114
Materials & Supplies	223,005
Purchased Transportation	0
Other Expenses	125,213
Total Operating Expenses	\$1,096,332

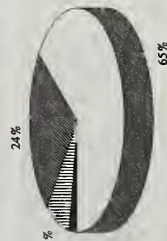
Sources of Capital Funds Expended

Local Funds	\$2,750
State Funds	0
Federal Assistance	8,250
Total Capital Funds Expended	\$11,000

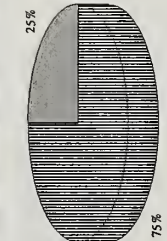
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	11,000
Total Uses of Capital Funds	\$11,000

Sources of Operating Funds



Sources of Capital Funds Expended



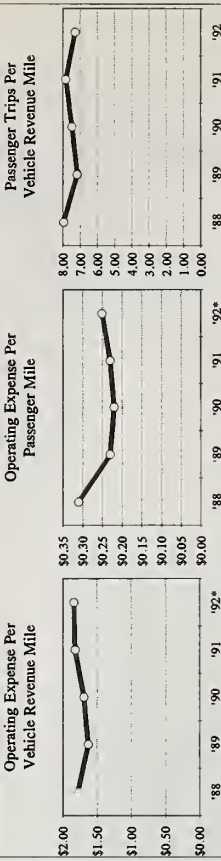
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$984,170	\$112,162
Annual Passenger Miles	\$11,000	\$0
Annual Vehicle Revenue Miles	3,941,038	22,612
Annual Unlinked Trips	3,894,979	52,602
Average Weekday Unlinked Trips	15,100	11,839
Annual Vehicle Revenue Hours	48,297	43
Fixed Guideway Directional Route Miles	0.0	8,821
Total Fleet	17	0.0
Average Fleet Age in Years	3.8	8.3
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	1.4	N/A
Percent Spares	21%	33%

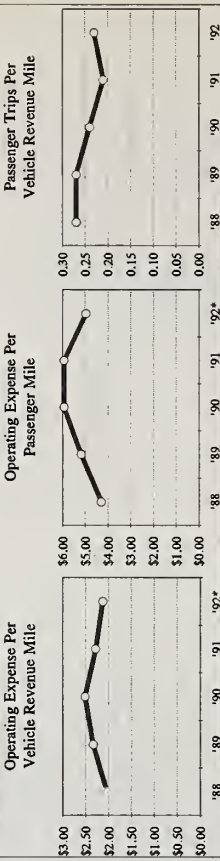
Performance Measures

Service Efficiency	\$1.84	\$2.13
Operating Expense/Vehicle Revenue Mile	\$20.38	\$12.72
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.25	\$4.96
Operating Expense/Passenger Mile	\$0.25	\$9.47
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	7.29	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	80.65	1.34
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6465

Chief Executive Officer: Daniel L. Jensen,
Interim Transit Manager
Section 15 ID Number: 7012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA - NE-SD	64
Square Miles	96,211
Population	233
Population Ranking Out of 405 UZA's	
Service Area Statistics	66
Square Miles	95,750
Population	
Service Consumption	5,408,836
Annual Passenger Miles	1,567,867
Annual Unlinked Trips	5,793
Average Weekday Unlinked Trips	1,956
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$485,139
Local Funds	665,117
State Funds	170,412
Federal Assistance	431,266
Other Funds	11,820
Total Operating Funds	\$1,763,754

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,365,143
Materials & Supplies	208,429
Purchased Transportation	117,220
Other Expenses	91,695
Total Operating Expenses	\$1,782,487

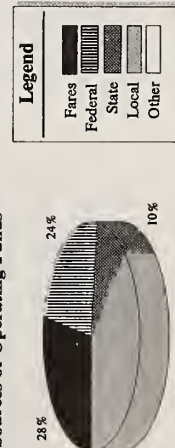
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	85,000
Federal Assistance	284,622
Total Capital Funds Expended	\$369,622

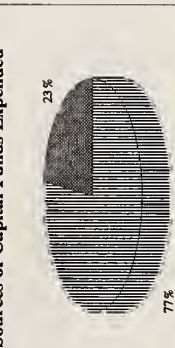
Uses of Capital Funds

Rolling Stock	
Bus	\$369,622
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$369,622

Sources of Operating Funds



Sources of Capital Funds Expended



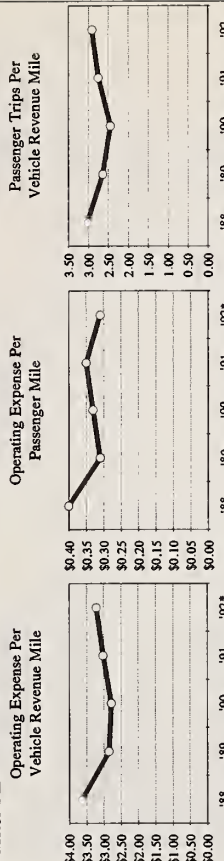
Characteristics

Operating Expense		
Capital Funding	\$1,665,267	Demand Response
Annual Passenger Miles	5,300,561	\$117,220
Annual Vehicle Revenue Miles	516,613	\$0
Annual Unlinked Trips	1,500,912	108,275
Average Weekday Unlinked Trips	5,542	106,481
Average Vehicle Revenue Hours	49,198	66,955
Fixed Guideway Directional Route Miles	0.0	8,116
Total Fleet	25	0.0
Average Fleet Age in Years	10.5	20
Vehicles Operated in Maximum Service	22	0.0
Peak to Base Ratio	1.7	18
Percent Spares	14%	N/A

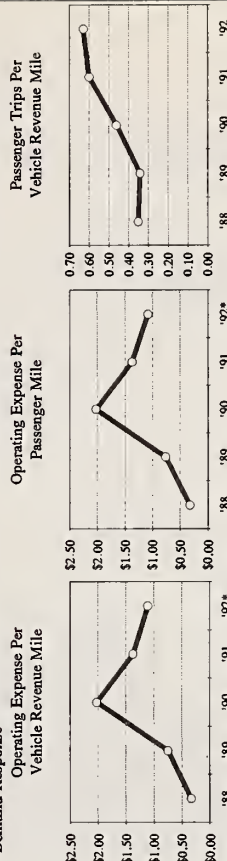
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.22	\$1.10
Operating Expense/Vehicle Revenue Hour	\$33.85	\$14.44
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.31	\$1.08
Operating Expense/Unlinked Passenger Trip	\$1.11	\$1.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.91	0.63
Unlinked Passenger Trips/Vehicle Revenue Hour	30.51	8.25

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5713

Chief Executive Officer: Walter Stephenson,
General Manager

Section 15 ID Number: 7013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waterloo-Cedar Falls, IA	98
Square Miles	108,260
Population	211
Population Ranking Out of 405 UZA's	

Service Area Statistics	142
Square Miles	85,039
Population	

Service Consumption	2,890,765
Annual Passenger Miles	772,105
Annual Unlinked Trips	2,750
Average Weekday Unlinked Trips	1,320
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	956,078
Annual Vehicle Revenue Miles	66,742
Total Fleet	41
Vehicles Operated in Maximum Service	27
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Motor Bus	0
Demand Response	16

Financial Information (System Wide)

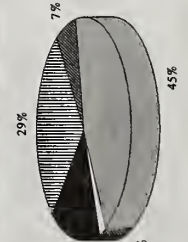
Sources of Operating Funds	\$263,726
Passenger Fares	679,969
Local Funds	109,720
State Funds	436,910
Federal Assistance	35,162
Other Funds	
Total Operating Funds	\$1,525,487

Summary of Operating Expenses	\$1,134,969
Salaries/Wages/Benefits	220,231
Materials & Supplies	287,018
Purchased Transportation	175,293
Other Expenses	
Total Operating Expenses	\$1,817,511

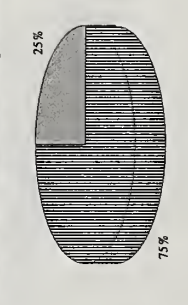
Sources of Capital Funds Expended	\$1,908
Local Funds	0
State Funds	5,652
Federal Assistance	
Total Capital Funds Expended	\$7,560

Uses of Capital Funds	\$7,560
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$7,560

Sources of Operating Funds



Sources of Capital Funds Expended

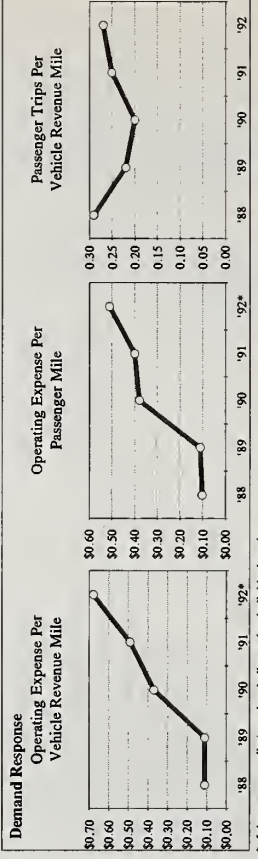
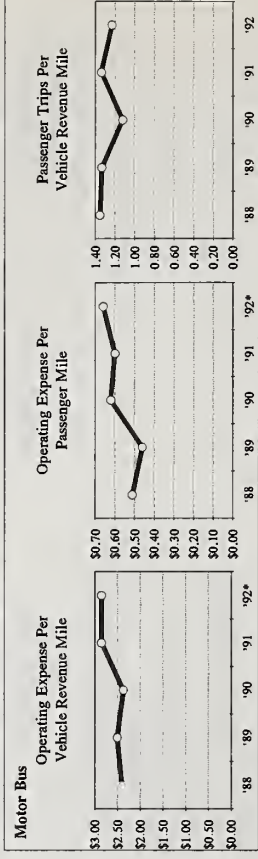


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,530,493	\$287,018
Annual Passenger Miles	\$7,560	\$0
Annual Vehicle Revenue Miles	2,329,340	561,425
Annual Unlinked Trips	536,303	419,775
Average Weekday Unlinked Trips	2,320	112,295
Annual Vehicle Revenue Hours	36,087	430
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	24
Average Fleet Age in Years	9.7	5.5
Vehicles Operated in Maximum Service	11	16
Peak to Base Ratio	1.4	N/A
Percent Spares	55%	50%

Performance Measures

Service Efficiency	\$0.68
Operating Expense/Vehicle Revenue Mile	\$9.36
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.51
Operating Expense/Passenger Mile	\$2.32
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.23
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	3.66



* Joint expenses eliminated and allocated to individual modes.

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Craig O. Cole,
General Manager

Section 15 ID Number: 7014

General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census	
Topoka, KS	69
Square Miles	132,711
Population	175
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	151
Population	145,000
Service Consumption	4,508,441
Annual Passenger Miles	1,325,468
Annual Unlinked Trips	4,730
Average Weekday Unlinked Trips	2,217
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	924,897
Annual Vehicle Revenue Hours	61,658
Total Fleet	61
Vehicles Operated in Maximum Service	51
Base Period Requirement	40

Vehicles Operated in Maximum Service	
Directly Operated	24
Transportation	0
Purchased	23
Demand Response	4
Motor Bus	
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$523,465
Local Funds	1,094,537
State Funds	1,919
Federal Assistance	990,100
Other Funds	230,567
Total Operating Funds	\$2,840,588

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,727,870
Materials & Supplies	452,583
Purchased Transportation	204
Other Expenses	365,256
Total Operating Expenses	\$2,544,003

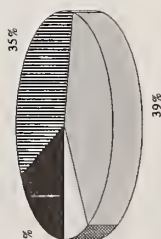
Sources of Capital Funds Expended

Local Funds	\$23,074
State Funds	0
Federal Assistance	92,120
Total Capital Funds Expended	\$115,194

Uses of Capital Funds

Rolling Stock	
Bus	\$16,135
Other Modes	30,253
Facilities	
Bus	36,023
Other Modes	0
Other Capital	32,783
Total Uses of Capital Funds	\$115,194

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,294,565	\$249,438
Annual Passenger Miles	\$84,028	\$31,166
Annual Vehicle Revenue Miles	4,299,252	209,189
Annual Unlinked Trips	845,556	79,341
Average Weekday Unlinked Trips	1,300,708	24,760
Annual Vehicle Revenue Hours	4,633	97
Fixed Guideway/Directional Route Miles	56,452	5,206
Total Fleet	0.0	0.0
Average Fleet Age in Years	33	28
Vehicles Operated in Maximum Service	5.8	9.0
Peak to Base Ratio	24	27
Percent Spares	1.7	N/A
	38%	4%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.71	\$3.14
Operating Expense/Vehicle Revenue Hour	\$40.65	\$47.91

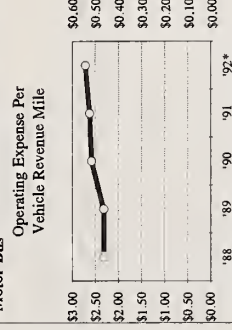
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53	\$1.19
Operating Expense/Unlinked Passenger Trip	\$1.76	\$10.07

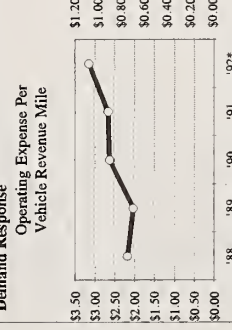
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.54	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	23.04	4.76

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Ashland Bus System (ABS)

P.O. Box 1839
Ashland, KY 41105-1839
(606)327-2000

Chief Executive Officer: Rudy Duminigan,
Mayor
Section 15 ID Number: 4016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntington-Ashland, WV-KY-OH
Square Miles 86
Population 169,594
Population Ranking Out of 405 UZA's 147

Service Area Statistics
Square Miles 1,652
Population 23,619

Service Consumption
Annual Passenger Miles 1,269,800
Annual Unlinked Trips 101,584
Average Weekday Unlinked Trips 370
Average Saturday Unlinked Trips 132
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 184,436
Annual Vehicle Revenue Hours 14,917
Total Fleet 7
Vehicles Operated in Maximum Service 5
Base Period Requirement 5

Vehicles Operated in Maximum Service
Directly Operated 5
Purchased Transportation 0

Motor Bus 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$45,667
Local Funds 165,897
State Funds 0
Federal Assistance 153,343
Other Funds 4,807
Total Operating Funds \$369,714

Summary of Operating Expenses
Salaries/Wages/Benefits \$273,528
Materials & Supplies 66,523
Purchased Transportation 22,874
Other Expenses \$362,925
Total Operating Expenses

Sources of Capital Funds Expended
Local Funds \$15,730
State Funds 15,730
Federal Assistance 125,840
Total Capital Funds Expended \$157,300

Uses of Capital Funds
Rolling Stock \$157,300
Bus Other Modes 0
Facilities 0
Other Capital 0
Total Uses of Capital Funds \$157,300

Characteristics

Operating Expense Motor Bus \$362,979
Capital Funding \$0
Annual Passenger Miles 1,269,800
Annual Vehicle Revenue Miles 184,436
Annual Unlinked Trips 101,584
Average Weekday Unlinked Trips 370
Annual Vehicle Revenue Hours 14,917
Fixed Guideway Directional Route Miles 0.0
Total Fleet 7
Average Fleet Age in Years 4.8
Vehicles Operated in Maximum Service 5
Peak in Base Ratio N/A
Percent Spares 40%

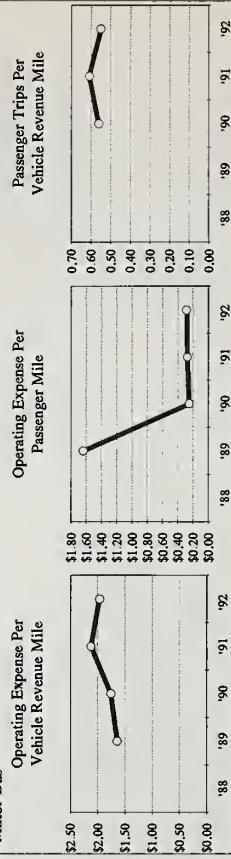
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.97
Operating Expense/Vehicle Revenue Hour \$24.33

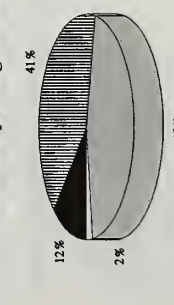
Cost Effectiveness
Operating Expense/Passenger Mile \$0.29
Operating Expense/Unlinked Passenger Trip \$3.57

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.55
Unlinked Passenger Trips/Vehicle Revenue Hour 6.81

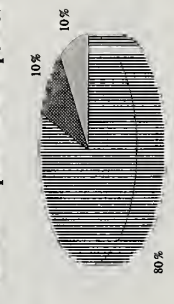
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Owensboro Transit System (OTS)

P.O. Box 847
Owensboro, KY 42302
502-685-8200

Chief Executive Officer: Ralph Rascoe,
Chief Financial Officer
Section 15 ID Number: 4020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Owensboro, KY	22
Square Miles	60,645
Population	333
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	13
Population	56,523

Service Consumption	
Annual Passenger Miles	799,914
Annual Unlinked Trips	280,019
Average Weekday Unlinked Trips	923
Average Saturday Unlinked Trips	889
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	287,992
Annual Vehicle Revenue Hours	27,390
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Total	6

Vehicles Operated in Maximum Service	
Motor Bus	0
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$105,518
Local Funds	256,500
State Funds	0
Federal Assistance	256,300
Other Funds	15,312
Total Operating Funds	\$633,430

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$451,929
Materials & Supplies	94,516
Purchased Transportation	26,531
Other Expenses	67,152
Total Operating Expenses	\$640,128

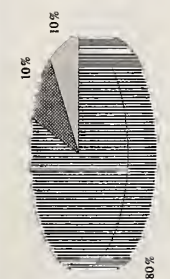
Sources of Capital Funds Expended	
Local Funds	\$5,425
State Funds	5,426
Federal Assistance	43,404
Total Capital Funds Expended	\$54,255

Uses of Capital Funds	
Rolling Stock	\$0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	\$4,255
Total Uses of Capital Funds	\$4,255

Sources of Operating Funds



Sources of Capital Funds Expended



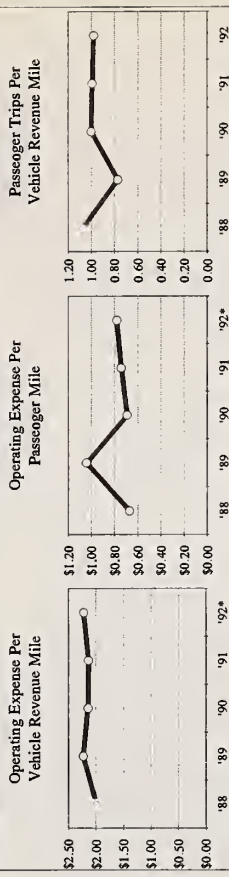
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$613,597	\$26,531
Annual Passenger Miles	\$54,255	\$0
Annual Vehicle Revenue Miles	787,908	12,006
Annual Unlinked Trips	275,986	8,874
Average Weekday Unlinked Trips	271,145	34
Annual Vehicle Revenue Hours	21,387	6,003
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	4
Average Fleet Age in Years	1.8	4.0
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	100%

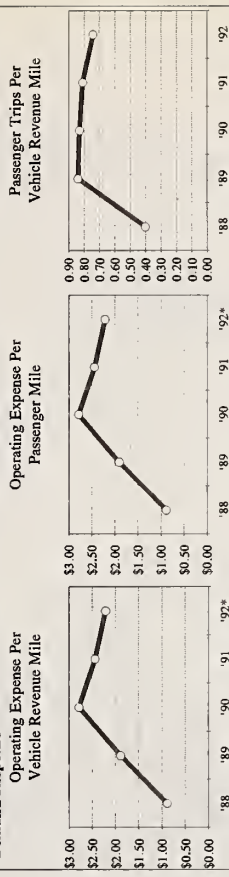
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.22	\$2.21
Operating Expense/Vehicle Revenue Hour	\$28.69	\$4.42
Cost Effectiveness	\$0.78	\$2.21
Operating Expense/Passenger Mile	\$2.26	\$2.99
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.98	0.74
Unlinked Passenger Trips/Vehicle Revenue Mile	12.68	1.48
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(504) 449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
Section 15 ID Number: 6025

General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census	
Alexandria, LA	64
Square Miles	86,001
Population	255
Population Ranking Out of 405 UZA's	

Service Area Statistics	85
Square Miles	92,742
Population	

Service Consumption	
Annual Passenger Miles	2,522,574
Annual Unlinked Trips	741,958
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	2,306
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	496,652
Annual Vehicle Revenue Hours	35,744
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	2
Other	0
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Local Funds	\$212,816
State Funds	750,916
Federal Assistance	48,832
Other Funds	523,924
Total Operating Funds	\$1,545,244

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$765,038
Materials & Supplies	150,225
Purchased Transportation	0
Other Expenses	279,600
Total Operating Expenses	\$1,194,863

Sources of Capital Funds Expended	
Local Funds	\$22,157
State Funds	0
Federal Assistance	88,672
Total Capital Funds Expended	\$110,829

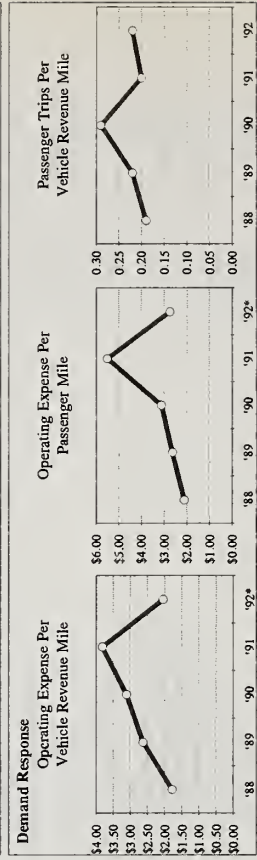
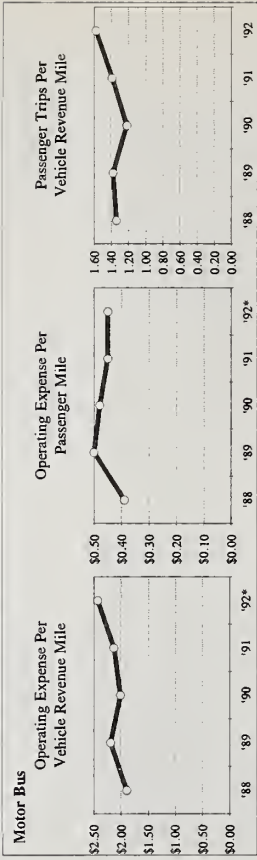
Uses of Capital Funds	
Rolling Stock	\$0
Other Modes	0
Facilities	0
Bus	0
Other Capital	110,829
Total Uses of Capital Funds	\$110,829

Characteristics

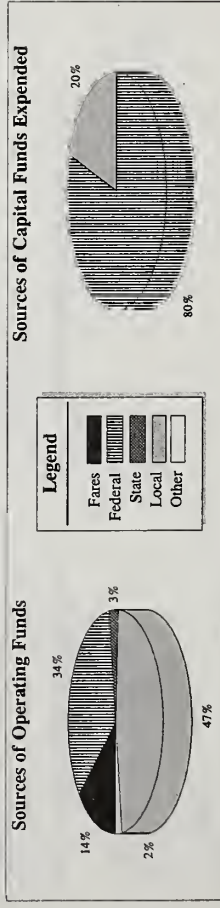
Operating Expense	Motor	Bus	Demand Response
Capital Funding	\$1,129,132	\$110,829	\$65,730
Annual Passenger Miles	2,498,592	23,982	\$0
Annual Vehicle Revenue Miles	464,606	32,046	7,078
Annual Unlinked Trips	734,880	2,424	25
Average Weekday Unlinked Trips	2,424	32,638	3,106
Annual Vehicle Revenue Hours	0.0	0.0	0.0
Fixed Guideway Directional Route Miles	14	3	3
Total Fleet	14	10	2
Average Fleet Age in Years	6.5	1.0	N/A
Vehicles Operated in Maximum Service	10	40%	50%
Peak to Base Ratio	1.0		
Percent Spares			

Performance Measures

Service Efficiency	\$2.43	\$2.05
Operating Expense/Vehicle Revenue Mile	\$34.60	\$21.16
Cost Effectiveness	\$0.45	\$2.74
Operating Expense/Passenger Mile	\$1.54	\$9.29
Service Effectiveness	1.58	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	22.52	2.28
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.



Source: 1992 Section 15 Annual Report

City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)261-8546

Chief Executive Officer: Dean Tekell,
Transportation Engineer
Section 15 ID Number: 6038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette, LA
Square Miles 71
Population 129,592
Population Ranking Out of 405 UZA's 176

Service Area Statistics
Square Miles 41
Population 99,696

Service Consumption
Annual Passenger Miles 4,162,412
Annual Unlinked Trips 1,364,457
Average Weekday Unlinked Trips 4,829
Average Saturday Unlinked Trips 3,564
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 591,592
Annual Vehicle Revenue Hours 45,500
Total Fleet 19
Vehicles Operated to Maximum Service 15
Base Period Requirement 13

Vehicles Operated in Maximum Service
Directly Operated 12
Purchased Transportation 0
Demand Response 0

Motor Bus
Demand Response 0

Financial Information (System Wide)

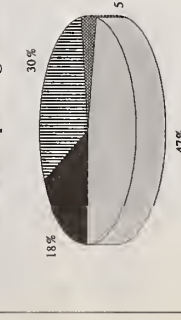
Sources of Operating Funds
Passenger Fares \$319,076
Local Funds 835,008
State Funds 80,819
Federal Assistance 528,191
Other Funds 11,057
Total Operating Funds \$1,774,151

Summary of Operating Expenses
Salaries/Wages/Benefits \$607,671
Materials & Supplies 356,514
Purchased Transportation 138,362
Other Expenses 657,920
Total Operating Expenses \$1,780,267

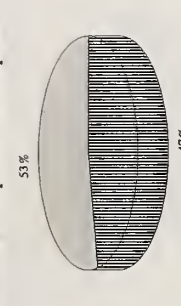
Sources of Capital Funds Expended
Local Funds \$615,821
State Funds 0
Federal Assistance 550,783
Total Capital Funds Expended \$1,166,604

Uses of Capital Funds
Rolling Stock \$687,105
Other Modes 0
Facilities 0
Bus 477,945
Other Modes 0
Other Capital 1,554
Total Uses of Capital Funds \$1,166,604

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense \$1,621,905
Capital Funding \$1,166,604
Annual Passenger Miles 4,119,845
Annual Vehicle Revenue Miles 498,404
Annual Unlinked Trips 1,352,225
Average Weekday Unlinked Trips 4,788
Annual Vehicle Revenue Hours 39,088
Fixed Guideway Directional Route Miles 0.0
Total Fleet 16
Average Fleet Age in Years 4.4
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 1.2
Percent Spares 33%

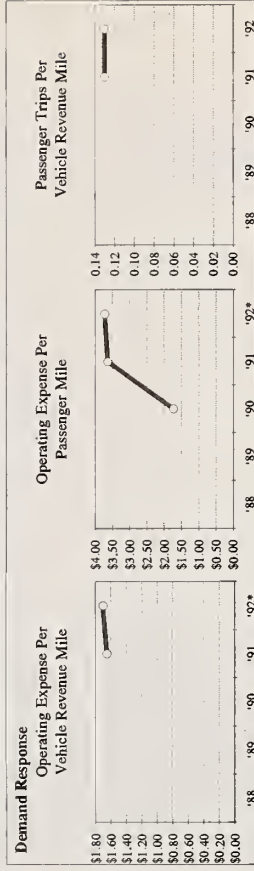
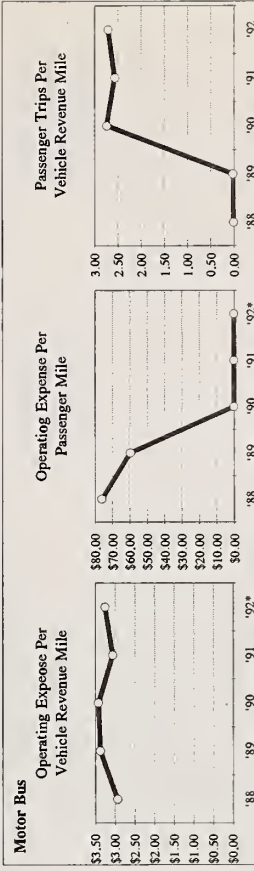
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.25
Operating Expense/Vehicle Revenue Hour \$41.49

Cost Effectiveness
Operating Expense/Passenger Mile \$0.39
Operating Expense/Unlinked Passenger Trip \$1.20

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.71
Unlinked Passenger Trips/Vehicle Revenue Hour 34.59

Demand Response \$158,363
Bus \$1,621,905



* Joint expenses eliminated and allocated to individual modes.

Lake Charles Transit System

326 Pujc
Lake Charles, LA 70602
(318)491-1201

Chief Executive Officer: James E. Sudduth,
Mayor
Section 15 ID Number: 6023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lake Charles, LA	88
Square Miles	119,067
Population	192
Population Ranking Out of 405 UZA's	
Service Area Statistics	34
Square Miles	70,580
Population	
Service Consumption	2,519,244
Annual Passenger Miles	340,452
Annual Unlinked Trips	1,351
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$114,470
Local Funds	318,096
State Funds	27,996
Federal Assistance	347,131
Other Funds	5,415
Total Operating Funds	\$813,108
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$324,115
Materials & Supplies	101,026
Purchased Transportation	0
Other Expenses	387,967
Total Operating Expenses	\$813,108

Service Supplied	
Annual Vehicle Revenue Miles	237,971
Annual Vehicle Revenue Hours	17,966
Total Fleet	10
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

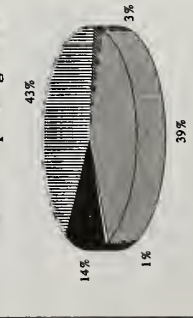
Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0

Motor Bus

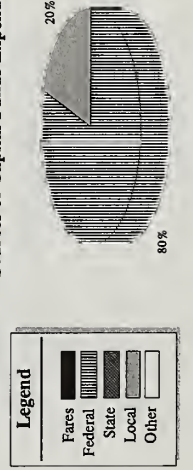
Sources of Capital Funds Expended	
Local Funds	\$183,365
State Funds	0
Federal Assistance	719,232
Total Capital Funds Expended	\$902,597

Uses of Capital Funds	
Rolling Stock	
Bus	\$902,597
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$902,597

Sources of Operating Funds



Sources of Capital Funds Expended



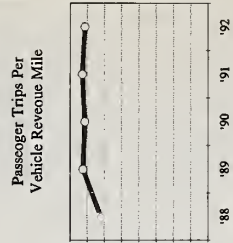
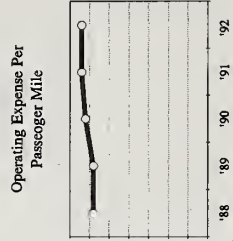
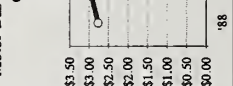
Characteristics

Operating Expense	Motor	\$813,108
Capital Funding	Bus	\$902,597
Annual Passenger Miles		2,519,244
Annual Vehicle Revenue Miles		237,971
Annual Unlinked Trips		340,452
Average Weekday Unlinked Trips		1,351
Annual Vehicle Revenue Hours		17,966
Fixed Guideway/Directional Route Miles		0.0
Total Fleet		10
Average Fleet Age in Years		4.6
Vehicles Operated in Maximum Service		6
Peak to Base Ratio		1.0
Percent Spares		67%

Performance Measures

Service Efficiency	\$3.42
Operating Expense/Vehicle Revenue Mile	\$45.26
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.32
Operating Expense/Passenger Mile	\$2.39
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.43
Unlinked Passenger Trips/Vehicle Revenue Mile	18.95
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Source: 1992 Section 15 Annual Report

City of Monroe Transit System (MTS)

700 Washington Street
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Larry G. Copley,
General Manager
Section 15 ID Number: 6026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Monroe, LA
Square Miles 78
Population 110,737
Population Ranking Out of 405 UZA's 206

Service Area Statistics
Population 31
57,597
Service Consumption
Annual Passenger Miles 5,452,825
Annual Unlinked Trips 1,391,934
Average Weekday Unlinked Trips 5,433
Average Saturday Unlinked Trips 1,008
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 688,320
Annual Vehicle Revenue Hours 47,278
Total Fleet 22
Vehicles Operated in Maximum Service 15
Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 15
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$399,661
Local Funds 646,133
State Funds 117,119
Federal Assistance 655,538
Other Funds 4,025
Total Operating Funds \$1,822,476

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,033,800
Materials & Supplies 383,374
Purchased Transportation 0
Other Expenses 405,302
Total Operating Expenses \$1,822,476

Sources of Capital Funds Expended

Local Funds \$42,183
State Funds 0
Federal Assistance 168,727
Total Capital Funds Expended \$210,910

Uses of Capital Funds

Rolling Stock
Bus \$210,910
Other Modes 0
Facilities 0
Bus 0
Other Capital 0
Total Uses of Capital Funds \$210,910

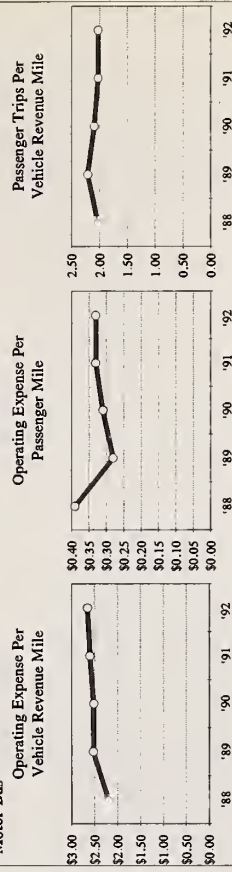
Characteristics

Operating Expense
Capital Funding \$1,822,476
Annual Passenger Miles \$210,910
Annual Vehicle Revenue Miles 5,452,825
Annual Unlinked Trips 688,320
Average Weekday Unlinked Trips 1,391,934
Annual Vehicle Revenue Hours 5,433
Fixed Guideway Directional Route Miles 47,278
Total Fleet 0.0
Average Fleet Age in Years 22
Vehicles Operated in Maximum Service 13.3
Peak to Base Ratio 1.2
Percent Spares 47%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.65
Operating Expense/Vehicle Revenue Hour \$38.55
Cost Effectiveness
Operating Expense/Passenger Mile \$0.33
Operating Expense/Unlinked Passenger Trip \$1.31
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.02
Unlinked Passenger Trips/Vehicle Revenue Hour 29.44

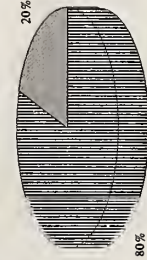
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Legend



Bangor-Eastern Transportation Services, Inc.

153 Illinois Avenue
Bangor, ME 04401
(207)947-5454

Chief Executive Officer: Willis P. Spaulding,
Director
Section 15 ID Number: 1097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	71
Square Miles	61,402
Population	328
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	171
Population	154,649
Service Consumption	
Annual Passenger Miles	2,768,732
Annual Vehicle Revenue Miles	166,482
Average Weekday Unlinked Trips	671
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,211,202
Annual Vehicle Revenue Hours	138,249
Total Fleet	103
Vehicles Operated in Maximum Service Base Period Requirement	77
	69

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	61

Demand Response	0
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Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$346,532
Local Funds	19,685
State Funds	944,576
Federal Assistance	416,819
Other Funds	11,166
Total Operating Funds	\$1,738,778

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$593,747
Materials & Supplies	118,862
Purchased Transportation	614,314
Other Expenses	384,856
Total Operating Expenses	\$1,711,779

Sources of Capital Funds Expended	
Local Funds	\$1,075
State Funds	0
Federal Assistance	4,300
Total Capital Funds Expended	\$5,375

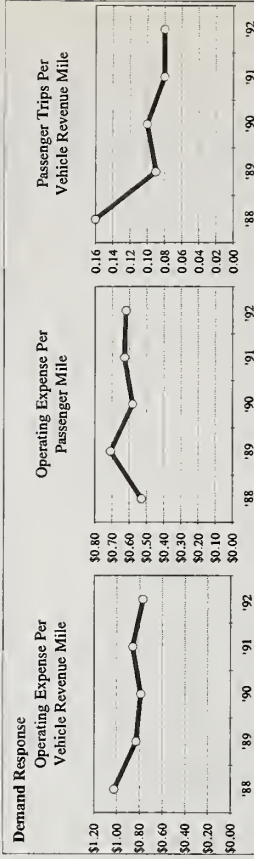
Uses of Capital Funds	
Bus	\$0
Rolling Stock	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	5,375
Total Uses of Capital Funds	\$5,375

Characteristics

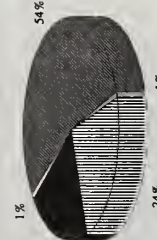
Operating Expense	
Capital Funding	\$1,711,779
Annual Passenger Miles	\$5,375
Annual Vehicle Revenue Miles	2,768,732
Annual Unlinked Trips	2,211,202
Average Weekday Unlinked Trips	166,482
Annual Vehicle Revenue Hours	138,249
Fixed Guideway Directional Route Miles	0.0
Total Fleet	103
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service Peak to Base Ratio	77
Percent Spares	N/A
	34%

Performance Measures

Service Efficiency	\$0.77
Operating Expense/Vehicle Revenue Mile	\$12.38
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.62
Operating Expense/Passenger Mile	\$10.28
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.08
Unlinked Passenger Trips/Vehicle Revenue Mile	1.20
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett,
City Manager
Section 15 ID Number: 1096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bangor, ME
Square Miles 71
Population 61,402
Population Ranking Out of 405 UZA's 328

Service Area Statistics
Square Miles 71
Population 61,402
Service Consumption
Annual Passenger Miles 2,087,956
Annual Unlinked Trips 460,327
Average Weekday Unlinked Trips 1,742
Average Saturday Unlinked Trips 909
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 432,315
Annual Vehicle Revenue Hours 25,977
Total Fleet 11
Vehicles Operated in Maximum Service 10
Base Period Requirement 10

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$232,819
Local Fuels 191,857
State Fuels 33,500
Federal Assistance 225,357
Other Funds 0
Total Operating Funds \$683,533

Summary of Operating Expenses
Salaries/Wages/Benefits \$522,204
Materials & Supplies 135,366
Purchased Transportation 0
Other Expenses 25,963
Total Operating Expenses \$683,533

Sources of Capital Funds Expended
Local Funds \$97,127
State Funds 0
Federal Assistance 97,127
Total Capital Funds Expended \$194,254

Uses of Capital Funds
Rolling Stock \$0
Other Modes 0
Facilities Bus 194,253
Other Capital 0
Total Uses of Capital Funds \$194,253

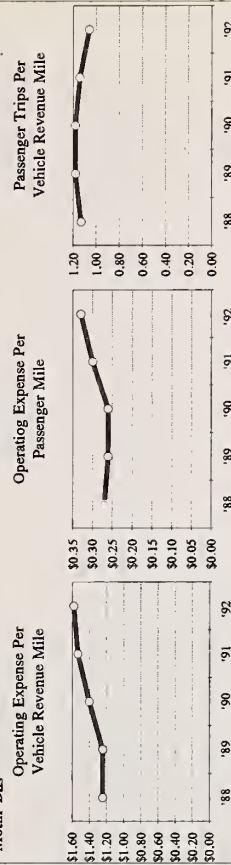
Characteristics

Operating Expense
Capital Funding \$683,533
Annual Passenger Miles \$194,253
Annual Vehicle Revenue Miles 2,087,956
Annual Unlinked Trips 460,327
Average Weekday Unlinked Trips 1,742
Fixed Guideway Directional Route Miles 25,977
Total Fleet 11
Average Fleet Age in Years 6.6
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.0
Percent Spares 10%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.58
Operating Expense/Vehicle Revenue Hour \$26.31
Cost Effectiveness
Operating Expense/Passenger Mile \$0.33
Operating Expense/Unlinked Passenger Trip \$1.48
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.06
Unlinked Passenger Trips/Vehicle Revenue Hour 17.72

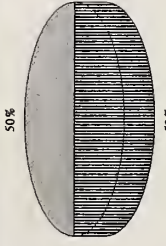
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Lewiston-Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)753-2033

Chief Executive Officer: Theresa S. Samson,
General Manager
Section 15 ID Number: 1101

General Information (System Wide)

Unrthized Area (UZA) Statistics - 1990 Census
Lewiston-Auburn, ME
Square Miles 84
Population 71,598
Population Ranking Out of 405 UZA's 292

Service Area Statistics
Square Miles 79
Population 70,000

Service Consumption
Annual Passenger Miles 228,312
Annual Unlinked Trips 190,260
Average Weekday Unlinked Trips 755
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 160,776
Annual Vehicle Revenue Hours 10,584
Total Fleet 10
Vehicles Operated in Maximum Service 10
Base Period Requirement 10

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$83,535
Local Funds 77,154
State Funds 38,801
Federal Assistance 179,317
Other Funds 64,712
Total Operating Funds \$443,519

Summary of Operating Expenses

Salaries/Wages/Benefits \$221,902
Materials & Supplies 50,493
Purchased Transportation 0
Other Expenses 109,049
Total Operating Expenses \$381,444

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$0

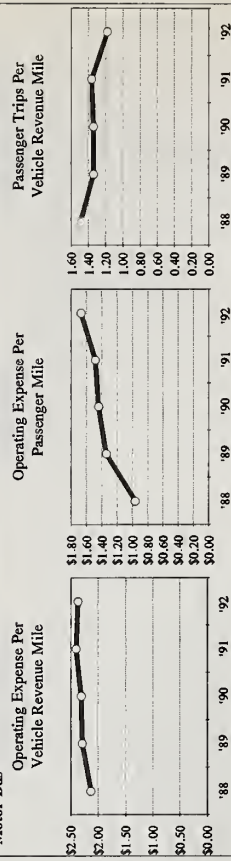
Characteristics

Operating Expense Bus
Capital Funding \$381,444
Annual Passenger Miles 228,312
Annual Vehicle Revenue Miles 160,776
Annual Unlinked Trips 190,260
Average Weekday Unlinked Trips 755
Annual Vehicle Revenue Hours 10,584
Fixed Guideway Directional Route Miles 0.0
Total Fleet 10
Average Fleet Age in Years 11.0
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 2.0
Percent Spares 0%

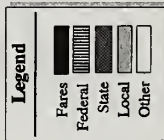
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.37
Operating Expense/Passenger Mile \$36.04
Cost Effectiveness
Operating Expense/Passenger Mile \$1.67
Operating Expense/Unlinked Passenger Trip \$2.00
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.18
Unlinked Passenger Trips/Vehicle Revenue Hour 17.98

Motor Bus



Sources of Operating Funds



Source: 1992 Section 15 Annual Report

Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene R. Skibitsky,
General Manager

Section 15 ID Number: 1098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lewiston-Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	70,000
Service Consumption	
Annual Passenger Miles	900,333
Annual Unlinked Trips	87,391
Average Weekday Unlinked Trips	354
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$43,191
Local Funds	0
State Funds	27,797
Federal Assistance	177,960
Other Funds	1,211,248
Total Operating Funds	\$1,460,196
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$466,356
Materials & Supplies	53,899
Purchased Transportation	0
Other Expenses	70,106
Total Operating Expenses	\$590,361

Sources of Capital Funds Expended

Local Funds	\$17,339
State Funds	0
Federal Assistance	35,264
Total Capital Funds Expended	\$52,603

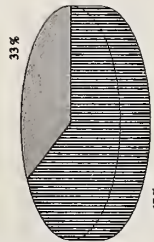
Uses of Capital Funds

Bus	\$0
Rolling Stock	47,983
Other Modes	0
Facilities	0
Bus	0
Other Modes	4,620
Other Capital	0
Total Uses of Capital Funds	\$52,603

Sources of Operating Funds



Sources of Capital Funds Expended

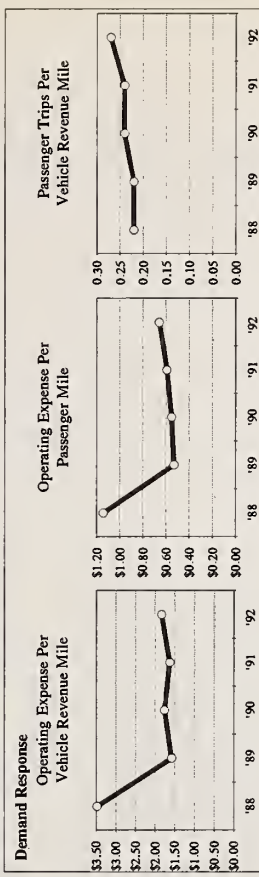


Characteristics

Operating Expense Response	\$590,361
Capital Funding	\$52,603
Annual Passenger Miles	900,333
Annual Vehicle Revenue Miles	322,500
Annual Unlinked Trips	87,391
Average Weekday Unlinked Trips	354
Annual Vehicle Revenue Hours	22,220
Average Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	7%

Performance Measures

Service Efficiency	\$1.83
Operating Expense/Vehicle Revenue Mile	\$26.57
Operating Expense/Vehicle Revenue Hour	\$0.66
Cost Effectiveness	\$6.76
Operating Expense/Passenger Mile	\$0.66
Operating Expense/Unlinked Passenger Trip	\$0.27
Service Effectiveness	3.93
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	3.93



Greater Portland Transit District (METRO)

114 Valley Street
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: Sarah P. deDoe,
General Manager
Section 15 ID Number: 1016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	73
Square Miles	120,220
Population	48,891
Population Ranking Out of 405 UZA's	191
Service Area Statistics	32
Square Miles	80,100
Population	3,783,504
Service Consumption	1,261,168
Annual Passenger Miles	4,410
Annual Unlinked Trips	2,207
Average Weekday Unlinked Trips	505
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

Financial Information (System Wide)

Sources of Operating Funds	
Local Funds	\$806,177
State Funds	1,594,682
Federal Assistance	401,020
Other Funds	119,958
Total Operating Funds	\$2,970,728
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,209,776
Materials & Supplies	311,212
Purchased Transportation	0
Other Expenses	233,382
Total Operating Expenses	\$2,754,370

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

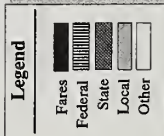
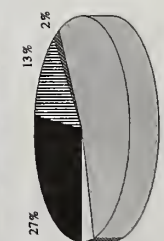
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Vehicles Operated in Maximum Service

Directly Operated	17
Purchased Transportation	0
Motor Bus	17

Sources of Operating Funds



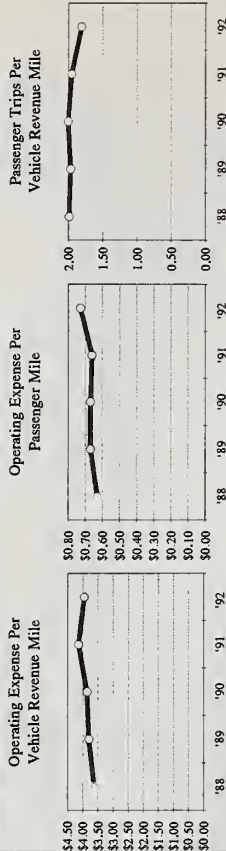
Characteristics

Operating Expense	Motor	\$3.95
Capital Funding	Bus	\$46.18
Annual Passenger Miles		\$0.73
Annual Vehicle Revenue Miles		\$2.19
Annual Unlinked Trips		1.81
Average Weekday Unlinked Trips		21.13
Annual Vehicle Revenue Hours		
Fixed Guideway Directional Route Miles		
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Source: 1992 Section 15 Annual Report

Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager
Section 15 ID Number: 1088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME
Square Miles 73
Population 120,220
Population Ranking Out of 405 UZA's 191

Service Area Statistics
Square Miles 4
Population 120,271

Service Consumption
Annual Passenger Miles 2,251,511
Annual Unlinked Trips 643,289
Average Weekday Unlinked Trips 1,978
Average Saturday Unlinked Trips 1,399
Average Sunday Unlinked Trips 1,001

Service Supplied
Annual Vehicle Revenue Miles 60,751
Annual Vehicle Revenue Hours 12,387
Total Fleet 4
Vehicles Operated in Maximum Service 3
Base Period Requirement 3

Vehicles Operated in Maximum Service
Directly Operated 3
Purchased Transportation 0

Ferry Boat

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$969,943
Local Funds 0
State Funds 0
Federal Assistance 0
Other Funds 946,912
Total Operating Funds \$1,916,855

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,002,573
Materials & Supplies 210,978
Purchased Transportation 0
Other Expenses 194,357
Total Operating Expenses \$1,407,908

Sources of Capital Funds Expended

Local Funds \$18,084
State Funds 0
Federal Assistance 72,336
Total Capital Funds Expended \$90,420

Uses of Capital Funds

Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 90,420
Other Capital 0
Total Uses of Capital Funds \$90,420

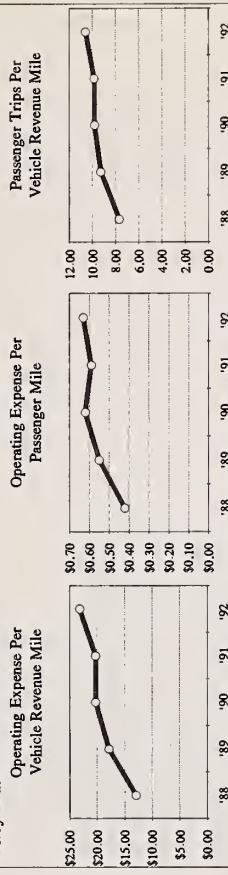
Characteristics

Ferry Boat
Operating Expense \$1,407,908
Capital Funding \$90,420
Annual Passenger Miles 2,251,511
Annual Vehicle Revenue Miles 60,751
Annual Unlinked Trips 643,289
Average Weekday Unlinked Trips 1,978
Average Saturday Unlinked Trips 1,399
Average Sunday Unlinked Trips 1,001
Fixed Guideway Directional Route Miles 20.0
Total Fleet 4
Average Fleet Age in Years 19.3
Vehicles Operated in Maximum Service 3
Peak to Base Ratio N/A
Percent Spares 33%

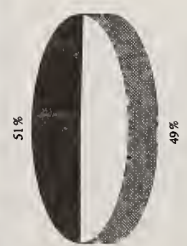
Performance Measures

Service Efficiency \$23.18
Operating Expense/Vehicle Revenue Mile \$113.66
Cost Effectiveness \$0.63
Operating Expense/Passenger Mile \$2.19
Operating Expense/Unlinked Passenger Trip
Service Effectiveness 10.59
Unlinked Passenger Trips/Vehicle Revenue Mile 51.93
Unlinked Passenger Trips/Vehicle Revenue Hour

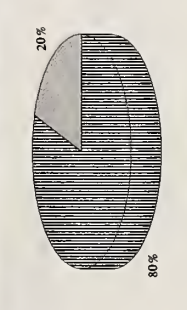
Ferry Boat



Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: James A. Hilly,
Executive Director
Section 15 ID Number: 1069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	73
Square Miles	120,220
Population	191
Population Ranking Out of 405 UZA's	0
Service Area Statistics	
Square Miles	875
Population	228,100
Service Consumption	
Annual Passenger Miles	1,584,349
Annual Unlinked Trips	143,049
Average Weekday Unlinked Trips	446
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	820,231
Annual Vehicle Revenue Hours	53,878
Total Fleet	58
Vehicles Operated in Maximum Service	24
Base Period Requirement	24
Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	10
Demand Response	10

Financial Information (System Wide)

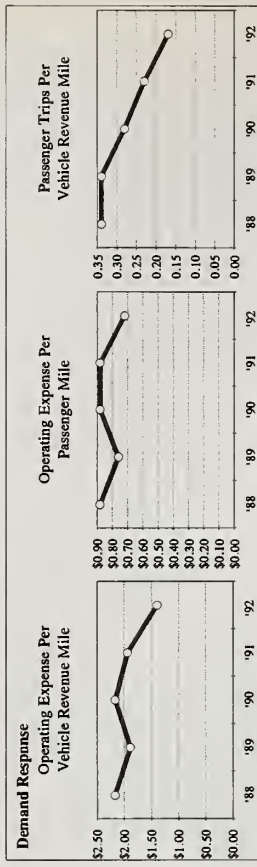
Sources of Operating Funds	
Passenger Fares	\$14,951
Local Funds	34,796
State Funds	312,258
Federal Assistance	933,651
Other Funds	89,251
Total Operating Funds	\$1,384,907
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$668,010
Materials & Supplies	92,404
Purchased Transportation	278,403
Other Expenses	108,096
Total Operating Expenses	\$1,146,913
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	6,984
Total Capital Funds Expended	\$6,984
Uses of Capital Funds	
Rolling Stock	\$0
Other Modes	6,984
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$6,984

Characteristics

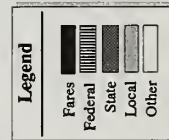
Operating Expense Response	\$1,146,913
Capital Funding	\$6,984
Annual Passenger Miles	1,584,349
Annual Vehicle Revenue Miles	820,231
Annual Unlinked Trips	143,049
Average Weekday Unlinked Trips	446
Annual Vehicle Revenue Hours	53,878
Fixed Guideway Directional Route Miles	0.0
Total Fleet	58
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Percent Spares	142%

Performance Measures

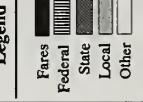
Service Efficiency	\$1.40
Operating Expense/Vehicle Revenue Mile	\$21.29
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$8.02
Service Effectiveness	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	2.66
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Legend



Annapolis Department of Public Transportation

160 Duke of Gloucester Street
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: James T. Chase,
Director of Public Transportation
Section 15 ID Number: 3040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Annapolis, MD
Square Miles 40
Population 78,590
Population Ranking Out of 405 UZA's 268

Service Area Statistics
Square Miles 10
Population 50,000

Service Consumption
Annual Passenger Miles 2,337,348
Annual Unlinked Trips 683,148
Average Weekday Unlinked Trips 2,294
Average Saturday Unlinked Trips 1,794
Average Sunday Unlinked Trips 80

Service Supplied
Annual Vehicle Revenue Miles 283,374
Annual Vehicle Revenue Hours 27,880
Total Fleet 17
Vehicles Operated in Maximum Service 14
Base Period Requirement 9

Vehicles Operated in Maximum Service
Directly Operated 12
Purchased Transportation 0
Demand Response 2

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$448,074
Local Funds 371,410
State Funds 212,267
Federal Assistance 344,006
Other Funds 371,633
Total Operating Funds \$1,747,390

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,009,073
Materials & Supplies 181,606
Purchased Transportation 0
Other Expenses 24,555
Total Operating Expenses \$1,215,234

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$0

Sources of Operating Funds



Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,106,273	\$108,961
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	2,295,348	42,000
Annual Unlinked Trips	259,374	24,000
Average Weekday Unlinked Trips	674,748	8,400
Annual Vehicle Revenue Hours	22,260	34
Fixed Guideway Direct/Total Route Miles	25,960	1,920
Total Fleet	0.0	0.0
Average Fleet Age in Years	15	2
Vehicles Operated in Maximum Service	4.6	7.0
Peak to Base Ratio	12	2
Percent Spares	1.3	N/A
	25%	0%

Performance Measures

Service Efficiency	\$4.27	\$4.54
Operating Expense/Vehicle Revenue Mile	\$42.61	\$56.75
Operating Expense/Vehicle Revenue Hour		

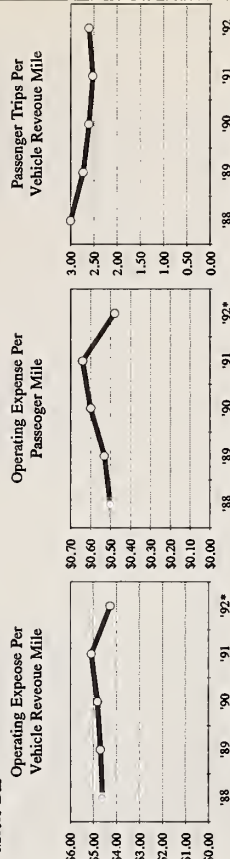
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.48	\$2.59
Operating Expense/Unlinked Passenger Trip	\$1.64	\$12.97

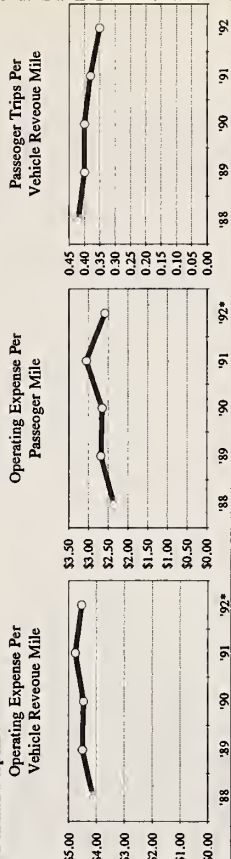
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.60	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	25.99	4.38

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Allegany County Transit Authority (ATA)

701 Kelly Road
Cumberland, MD 21502
(301)777-5911

Chief Executive Officer: John W. Stotler,
President-Allegany County Commissioners

Section 15 ID Number: 3041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cumberland, MD-WV
Square Miles 47
Population 54,655
Population Ranking Out of 405 UZA's 372

Service Area Statistics
Square Miles 131
Population 68,780
Service Consumption
Annual Passenger Miles 651,756
Annual Unlinked Trips 155,988
Average Weekday Unlinked Trips 593
Average Saturday Unlinked Trips 126
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 368,368
Annual Vehicle Revenue Hours 21,377
Total Fleet 13
Vehicles Operated in Maximum Service 8
Base Period Requirement 7

Vehicles Operated in Maximum Service
Directly Operated 8
Purchased Transportation 0
Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$134,364
Local Funds 185,620
State Funds 134,119
Federal Assistance 247,046
Other Funds 17,780
Total Operating Funds \$718,929

Summary of Operating Expenses
Salaries/Wages/Benefits \$504,278
Materials & Supplies 81,170
Purchased Transportation 0
Other Expenses 107,803
Total Operating Expenses \$693,251

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Other Capital 0
Total Uses of Capital Funds \$0

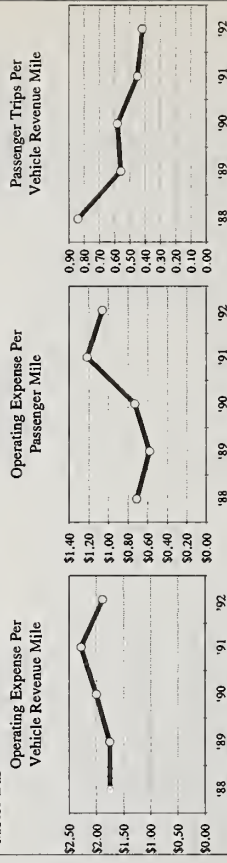
Characteristics

Operating Expense
Capital Funding \$693,251
Annual Passenger Miles 651,756
Annual Vehicle Revenue Miles 368,368
Annual Unlinked Trips 155,988
Average Weekday Unlinked Trips 593
Annual Vehicle Revenue Hours 21,377
Fixed Guideway Directional Route Miles 0.0
Total Fleet 13
Average Fleet Age in Years 10.4
Vehicles Operated in Maximum Service 8
Peak to Base Ratio 1.0
Percent Spares 62%

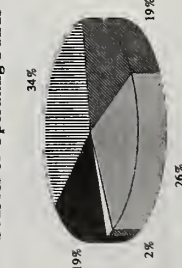
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.88
Operating Expense/Vehicle Revenue Hour \$32.43
Cost Effectiveness
Operating Expense/Passenger Mile \$1.06
Operating Expense/Unlinked Passenger Trip \$4.44
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.42
Unlinked Passenger Trips/Vehicle Revenue Hour 7.30

Motor Bus



Sources of Operating Funds



Source: 1992 Section 15 Annual Report

Washington County Transportation Commission (County Commission)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: R. Keith Godwin,
Transportation Manager

Section 15 ID Number: 3042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hagerstown, MD-PA-WV	
Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299

Service Area Statistics	
Square Miles	267
Population	65,000
Service Consumption	
Annual Passenger Miles	1,551,021
Annual Unlinked Trips	321,880
Average Weekday Unlinked Trips	1,124
Average Saturday Unlinked Trips	655
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	487,820
Annual Vehicle Revenue Hours	30,772
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0

Motor Bus	
Rolling Stock	0
Other Modes	168,649
Facilities	62,789
Total Uses of Capital Funds	\$231,438

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$250,065
Local Funds	279,275
State Funds	243,050
Federal Assistance	341,441
Other Funds	7,745
Total Operating Funds	\$1,121,576

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$817,113
Materials & Supplies	163,053
Purchased Transportation	0
Other Expenses	111,979
Total Operating Expenses	\$1,092,145

Sources of Capital Funds Expended	
Local Funds	\$3,327
State Funds	174,882
Federal Assistance	53,230
Total Capital Funds Expended	\$231,439

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	168,649
Facilities	62,789
Other Modes	0
Other Capital	62,789
Total Uses of Capital Funds	\$231,438

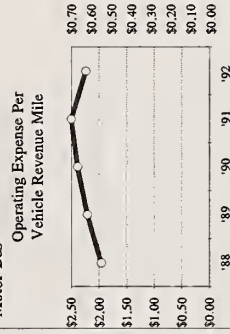
Characteristics

Operating Expense	Motor Bus
Capital Funding	\$1,092,145
Annual Passenger Miles	\$231,438
Annual Vehicle Revenue Miles	1,551,021
Annual Unlinked Trips	487,820
Average Weekday Unlinked Trips	321,880
Annual Vehicle Revenue Hours	1,124
Fixed Guideway Directional Route Miles	30,772
Total Fleet	0.0
Average Fleet Age in Years	14
Vehicles Operated in Maximum Service	9.2
Peak to Base Ratio	1.2
Percent Spares	40%

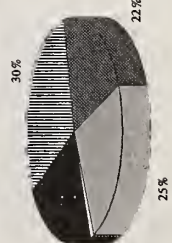
Performance Measures

Service Effectiveness	\$2.24
Operating Expense/Vehicle Revenue Mile	\$35.49
Cost Effectiveness	\$0.70
Operating Expense/Passenger Mile	\$3.39
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.66
Unlinked Passenger Trips/Vehicle Revenue Mile	10.46
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401-4097
(508)588-2240

Chief Executive Officer: Charles C. Stevenson,
Administrator
Section 15 ID Number: 1004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Brockton, MA	71
Square Miles	160,910
Population	153
Population Ranking Out of 405 UZA's	
Service Area Statistics	114
Square Miles	176,677
Service Consumption	16,979,112
Annual Passenger Miles	3,743,100
Annual Unlinked Trips	13,230
Average Weekday Unlinked Trips	7,148
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$944,491
Local Funds	1,362,900
State Funds	3,552,784
Federal Assistance	1,025,000
Other Funds	1,923,692
Total Operating Funds	\$8,808,867

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	8,230,597
Other Expenses	0
Total Operating Expenses	\$8,230,597

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,044,792
Federal Assistance	4,020,946
Total Capital Funds Expended	\$5,065,738

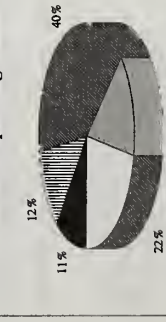
Uses of Capital Funds

Rolling Stock	
Bus	\$4,968,868
Other Modes	74,300
Facilities	
Bus	3,989
Other Capital	18,581
Total Uses of Capital Funds	\$5,065,738

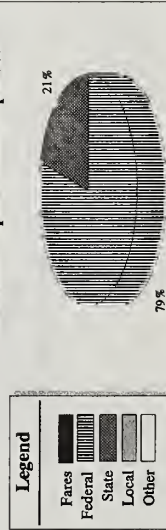
Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	51
Demand Response	34

Sources of Operating Funds



Sources of Capital Funds Expended



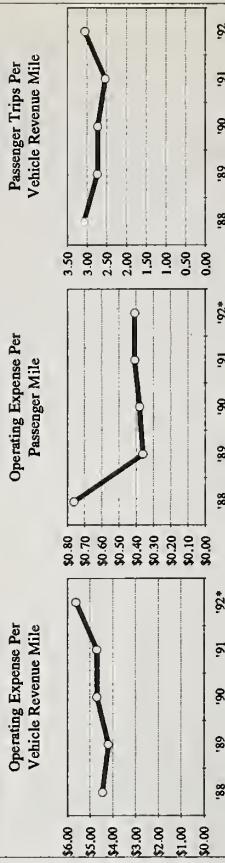
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$6,549,854	\$1,680,743
Annual Vehicle Revenue Miles	\$4,991,438	\$74,300
Annual Unlinked Trips	16,083,693	895,419
Average Weekday Unlinked Trips	1,167,436	599,948
Annual Vehicle Revenue Hours	3,574,153	166,947
Fixed Guideway Directional Route Miles	12,565	665
Total Fleet	98,402	41,453
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	71	38
Peak to Base Ratio	51	4.0
Percent Spares	N/A	N/A
	39%	12%

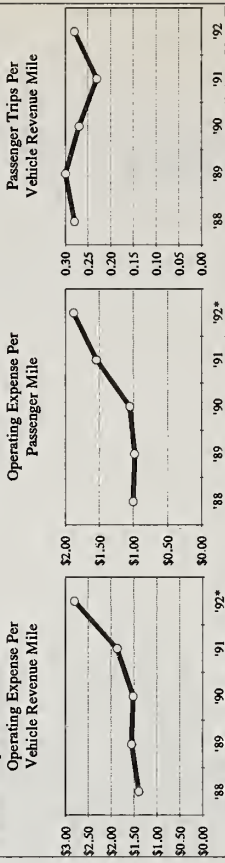
Performance Measures

Service Efficiency	\$5.61	\$2.80
Operating Expense/Vehicle Revenue Mile	\$66.56	\$40.55
Cost Effectiveness	\$0.41	\$1.88
Operating Expense/Unlinked Passenger Trip	\$1.83	\$9.95
Service Effectiveness	3.06	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	36.32	4.08

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Fitchburg-Montachusett Regional Transit Authority (MART)

R. 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan,
Administrator
Section 15 ID Number: 1061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fitchburg-Leominster, MA
Population 63
Population Ranking Out of 405 UZA's 82,249
Square Miles 260

Service Area Statistics
Square Miles 338
Population 150,725

Service Consumption
Annual Passenger Miles 7,600,592
Annual Unlinked Trips 1,195,968
Average Weekday Unlinked Trips 4,570
Average Sunday Unlinked Trips 944
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,484,115
Annual Vehicle Revenue Hours 135,213
Total Fleet 214
Vehicles Operated in Maximum Service 189
Base Period Requirement 164

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 17
Motor Bus 0
Demand Response 172

Financial Information (System Wide)

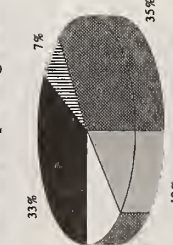
Sources of Operating Funds
Passenger Fares \$2,067,263
Local Funds 814,375
State Funds 2,194,432
Federal Assistance 460,221
Other Funds 693,871
Total Operating Funds \$6,230,162

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 5,675,191
Other Expenses 0
Total Operating Expenses \$5,675,191

Sources of Capital Funds Expended
Local Funds \$250,154
State Funds 147,063
Federal Assistance 284,129
Total Capital Funds Expended \$681,346

Uses of Capital Funds
Rolling Stock \$627,618
Facilities 0
Other Modes 21,010
Other Capital 32,718
Total Uses of Capital Funds \$681,346

Sources of Operating Funds



Sources of Capital Funds Expended

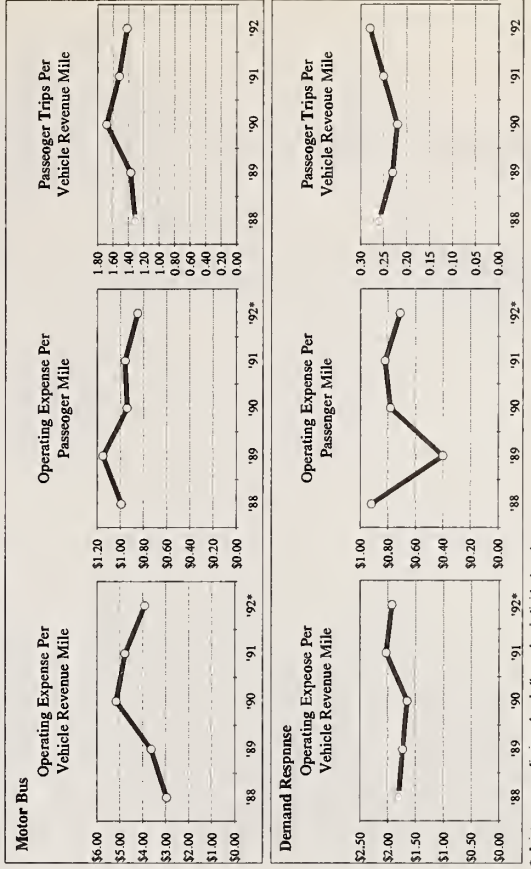


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,728,284	\$3,946,907
Annual Passenger Miles	\$681,346	\$0
Annual Vehicle Revenue Miles	2,032,571	5,568,021
Annual Unlinked Trips	441,709	2,042,406
Average Weekday Unlinked Trips	625,474	570,494
Annual Vehicle Revenue Hours	2,305	2,265
Fixed Guideway Directional Route Miles	36,482	98,731
Total Fleet	0.0	0.0
Average Fleet Age in Years	25	189
Vehicles Operated in Maximum Service	9.7	4.7
Peak to Base Ratio	1.7	172
Percent Spares	1.5	N/A
	47%	10%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.91	\$1.93
Operating Expense/Vehicle Revenue Hour	\$47.37	\$39.98
Cost Effectiveness	\$0.85	\$0.71
Operating Expense/Passenger Mile	\$2.76	\$6.92
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.42	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	17.14	5.78
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852-3308
(508)459-0164

Chief Executive Officer: Robert C. Maguire,
Administrator
Section 15 ID Number: 1005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lowell, MA-NH	67
Square Miles	181,651
Population	139
Population Ranking Out of 405 UZA's	
Service Area Statistics	266
Square Miles	264,280
Population	
Service Consumption	3,543,591
Annual Passenger Miles	1,118,244
Annual Unlinked Trips	4,272
Average Weekday Unlinked Trips	884
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	\$441,689
Passenger Fares	790,260
Local Funds	1,301,568
State Funds	1,265,000
Federal Assistance	361,837
Other Funds	
Total Operating Funds	\$4,160,354
Summary of Operating Expenses	\$2,461,775
Salaries/Wages/Benefits	357,306
Materials & Supplies	641,072
Purchased Transportation	503,853
Other Expenses	
Total Operating Expenses	\$3,964,006

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,567,310
Federal Assistance	3,200,613
Total Capital Funds Expended	\$5,767,923

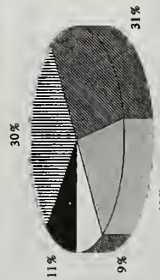
Uses of Capital Funds

Rolling Stock	\$4,201,126
Bus	0
Other Modes	0
Facilities	
Bus	1,509,505
Other Modes	
Other Capital	
Total Uses of Capital Funds	\$5,767,923

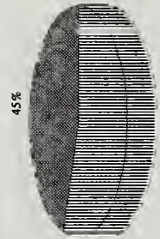
Vehicles Operated in Maximum Service

Motor Bus	28	Purchased Transportation	21
Demand Response	0		

Sources of Operating Funds



Sources of Capital Funds Expended



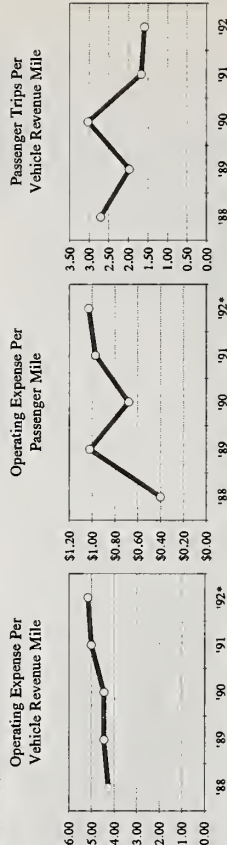
Characteristics

Operating Expense	\$3,322,934	Motor Bus	\$5,767,923
Capital Funding	\$641,072	Demand Response	\$0
Annual Passenger Miles	3,218,947	Annual Vehicle Revenue Miles	324,644
Annual Vehicle Revenue Miles	644,866	Annual Unlinked Trips	345,695
Annual Unlinked Trips	90,179	Average Weekday Unlinked Trips	90,179
Average Weekday Unlinked Trips	3,920	Annual Vehicle Revenue Hours	33,017
Annual Vehicle Revenue Hours	55,495	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	35
Total Fleet	35	Average Fleet Age in Years	8.3
Average Fleet Age in Years	8.3	Vehicles Operated in Maximum Service	28
Vehicles Operated in Maximum Service	28	Peak to Base Ratio	1.1
Peak to Base Ratio	1.1	Percent Spares	25%
Percent Spares	25%		

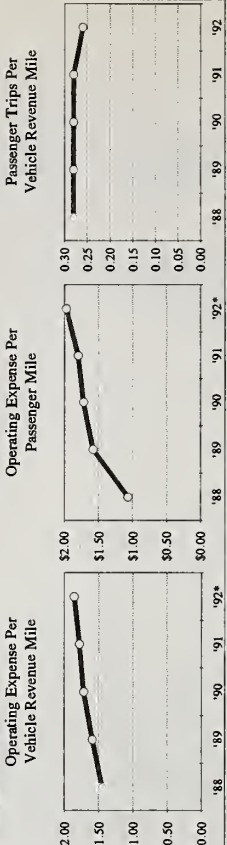
Performance Measures

Service Efficiency	\$5.15	Operating Expense/Vehicle Revenue Mile	\$1.85
Operating Expense/Vehicle Revenue Mile	\$59.88	Operating Expense/Vehicle Revenue Hour	\$19.42
Cost Effectiveness	\$1.03	Operating Expense/Passenger Mile	\$1.97
Operating Expense/Passenger Mile	\$3.23	Operating Expense/Unlinked Passenger Trip	\$7.11
Service Effectiveness	1.59	Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	18.53	Unlinked Passenger Trips/Vehicle Revenue Hour	2.73

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine,
Administrator
Section 15 ID Number: 1006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Bedford, MA
Square Miles 42
Population 139,082
Population Ranking Out of 405 UZA's 171

Service Area Statistics
Square Miles 47
Population 186,731

Service Consumption
Annual Passenger Miles 6,351,303
Annual Unlinked Trips 2,578,584
Average Weekday Unlinked Trips 8,562
Average Saturday Unlinked Trips 6,633
Average Sunday Unlinked Trips 1,228

Service Supplied
Annual Vehicle Revenue Miles 1,714,702
Annual Vehicle Revenue Hours 217,010
Total Fleet 110
Vehicles Operated in Maximum Service 103
Base Period Requirement 45

Vehicles Operated in Maximum Service
Directly Operated 86
Purchased Transportation 0
Demand Response 17

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$1,500,012
Local Funds 1,277,590
State Funds 3,735,031
Federal Assistance 1,969,588
Other Funds 134,065
Total Operating Funds \$8,616,286

Summary of Operating Expenses
Salaries/Wages/Benefits \$6,851,915
Materials & Supplies 649,461
Purchased Transportation 0
Other Expenses 777,146
Total Operating Expenses \$8,278,522

Sources of Capital Funds Expended
Local Funds \$0
State Funds 1,347,027
Federal Assistance 4,581,215
Total Capital Funds Expended \$5,928,242

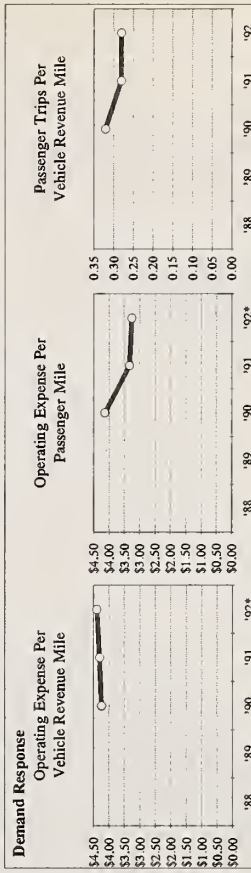
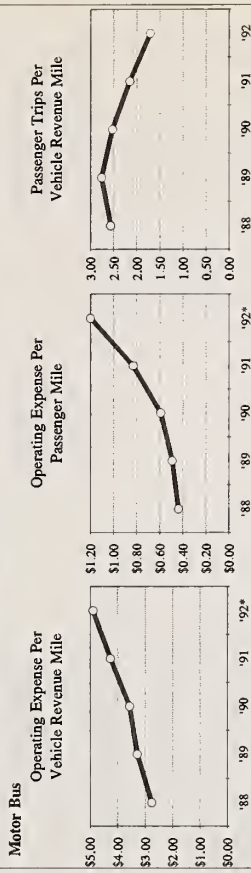
Uses of Capital Funds
Rolling Stock
Bus
Other Modes 0
Facilities \$5,847,186
Bus
Other Modes 15,000
Other Capital 30,009
Total Uses of Capital Funds \$5,928,242

Characteristics

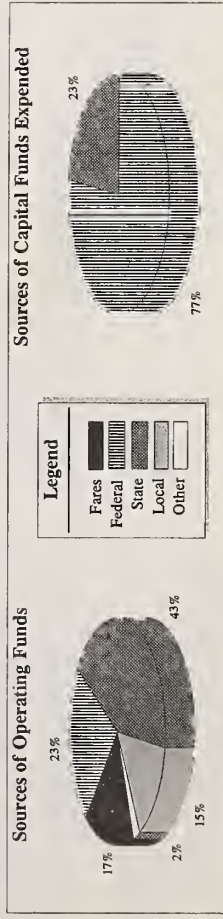
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$7,208,234	\$1,070,288
Annual Passenger Miles	\$5,886,233	\$42,009
Annual Vehicle Revenue Miles	6,022,303	329,000
Annual Unlinked Trips	1,471,034	243,668
Average Weekday Unlinked Trips	2,509,293	69,291
Annual Vehicle Revenue Hours	8,309	253
Fixed Guideway Directional Route Miles	199,045	18,006
Total Fleet	0.0	0.0
Average Fleet Age in Years	9.1	19
Vehicles Operated in Maximum Service	86	17
Peak to Base Ratio	1.8	N/A
Percent Spares	6%	12%

Performance Measures

Service Efficiency	\$4.90	\$4.39
Operating Expense/Vehicle Revenue Mile	\$36.21	\$39.44
Cost Effectiveness	\$1.20	\$3.25
Operating Expense/Passenger Mile	\$2.87	\$15.45
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.71	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	12.61	3.85
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.



Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(415)499-2782

Chief Executive Officer: Louis J. Perachi, Jr.,
Administrator
Section 15 ID Number: 1007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Pittsfield, MA	46
Square Miles	55,047
Population	370
Population Ranking Out of 405 UZA's	

Service Area Statistics	384
Square Miles	129,951
Population	

Service Consumption	2,736,715
Annual Passenger Miles	892,653
Annual Unlinked Trips	3,043
Average Weekday Unlinked Trips	2,146
Average Saturday Unlinked Trips	216

Service Supplied	922,441
Annual Vehicle Revenue Miles	48,591
Annual Vehicle Revenue Hours	76
Total Fleet	68
Vehicles Operated in Maximum Service	68
Base Period Requirement	68

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	54
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

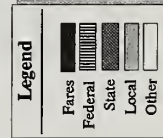
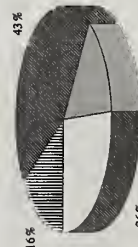
Sources of Operating Funds	\$0
Passenger Fares	398,097
Local Funds	1,135,312
State Funds	425,986
Other Funds	662,315
Total Operating Funds	\$2,621,710

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	2,775,716
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$2,775,716

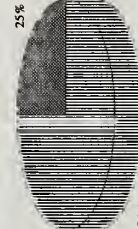
Sources of Capital Funds Expended	\$4,005
Local Funds	566,517
State Funds	1,752,043
Federal Assistance	\$2,304,565
Total Capital Funds Expended	

Uses of Capital Funds	\$2,304,565
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Other Capital	0
Total Uses of Capital Funds	\$2,304,565

Sources of Operating Funds



Sources of Capital Funds Expended



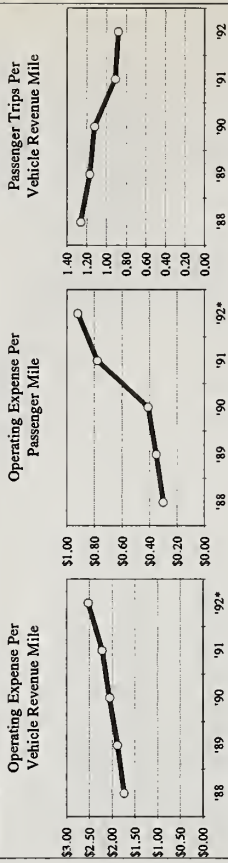
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,338,054	\$437,662
Annual Passenger Miles	\$2,304,565	\$0
Annual Vehicle Revenue Miles	2,540,258	196,457
Annual Unlinked Trips	922,441	0
Average Weekday Unlinked Trips	813,403	79,250
Annual Vehicle Revenue Hours	2,826	217
Fixed Guideway Directional Route Miles	48,591	0
Total Fleet	0.0	0.0
Average Fleet Age in Years	22	54
Vehicles Operated in Maximum Service	4.0	0.0
Peak to Base Ratio	1.4	54
Percent Spares	1.0	N/A
	57%	0%

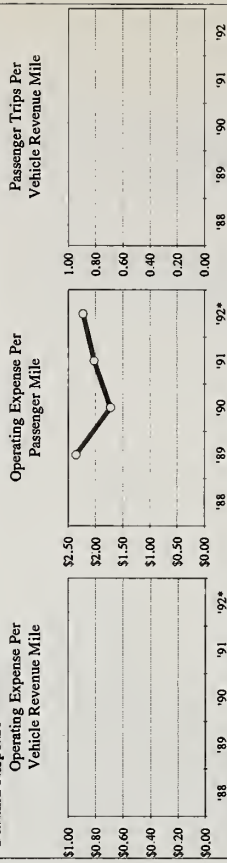
Performance Measures

Service Efficiency	\$2.53	\$0.00
Operating Expense/Vehicle Revenue Mile	\$48.12	\$0.00
Cost Effectiveness	\$0.92	\$2.23
Operating Expense/Passenger Mile	\$2.87	\$5.52
Service Effectiveness	0.88	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	16.74	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Battle Creek Transit (BCT)

P.O. Box 1717
Battle Creek, MI 49016-1717
(616)966-3388

Chief Executive Officer: Rance Leaders,
City Manager

Section 15 ID Number: 5030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Battle Creek, MI
Square Miles 54
Population 77,921
Population Ranking Out of 405 UZA's 272

Service Area Statistics
Square Miles 60
Population 73,000

Service Consumption
Annual Passenger Miles 2,864,630
Annual Unlinked Trips 769,658
Average Weekday Unlinked Trips 2,798
Average Saturday Unlinked Trips 1,028
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 631,378
Annual Vehicle Revenue Hours 43,549
Total Fleet 27
Vehicles Operated in Maximum Service 21
Base Period Requirement 14

Vehicles Operated in Maximum Service
Directly Operated 16
Purchased Transportation 0
Demand Response 5

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$375,384
Local Funds 274,949
State Funds 756,525
Federal Assistance 391,444
Other Funds 9,981
Total Operating Funds \$1,808,283

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,176,814
Materials & Supplies 272,815
Purchased Transportation 0
Other Expenses 354,500
Total Operating Expenses \$1,804,129

Sources of Capital Funds Expended
Local Funds \$19,416
State Funds 92,349
Federal Assistance 44,450
Total Capital Funds Expended \$156,215

Uses of Capital Funds
Rolling Stock \$43,995
Other Modes 0
Facilities
Bus 33,744
Other Modes 14,984
Other Capital 63,489
Total Uses of Capital Funds \$156,212

Characteristics

Operating Expense Demand Response \$533,593
Capital Funding \$1,270,536
Annual Passenger Miles \$34,506
Annual Vehicle Revenue Miles 2,593,055
Annual Unlinked Trips 271,575
Average Weekday Unlinked Trips 156,037
Average Vehicle Revenue Hours 30,896
Fixed Guideway/Directional Route Miles 2,684
Total Fleet 114
Average Fleet Age in Years 12.4
Vehicles Operated in Maximum Service 16
Peak to Base Ratio 1.8
Percent Spares 19%

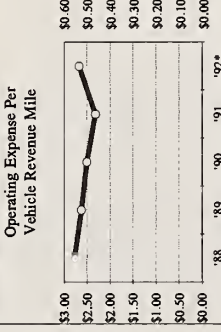
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.67
Operating Expense/Vehicle Revenue Hour \$40.40

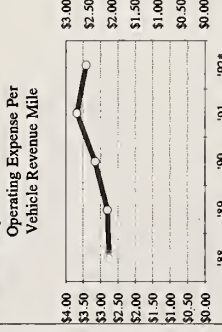
Cost Effectiveness
Operating Expense/Passenger Mile \$0.49
Operating Expense/Unlinked Passenger Trip \$17.27

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.55
Unlinked Passenger Trips/Vehicle Revenue Hour 23.49

Motor Bus



Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Bay County Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
 Bay City, MI 48708
 (517) 894-2900

Chief Executive Officer: Michael Stoner,
 General Manager
 Section 15 ID Number: 5029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
 Bay City, MI
 Square Miles 36
 Population 74,118
 Population Ranking Out of 405 UZA's 282

Service Area Statistics
 Square Miles 447
 Population 111,763

Service Consumption
 Annual Passenger Miles 2,264,891
 Annual Unlinked Trips 590,416
 Average Weekday Unlinked Trips 2,137
 Average Saturday Unlinked Trips 950
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,391,209
 Annual Vehicle Revenue Hours 83,069
 Total Fleet 51
 Vehicles Operated in Maximum Service 38
 Base Period Requirement 38

Vehicles Operated in Maximum Service
 Directly Operated 26
 Purchased Transportation 0
 Motor Bus Demand Response 12

Financial Information (System Wide)

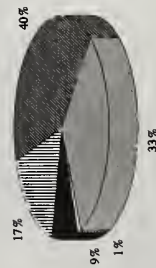
Sources of Operating Funds
 Passenger Fares \$318,804
 Local Funds 1,209,128
 State Funds 1,482,144
 Federal Assistance 619,080
 Other Funds 41,972
Total Operating Funds \$3,671,128

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,611,743
 Materials & Supplies 432,484
 Purchased Transportation 0
 Other Expenses \$47,938
Total Operating Expenses \$3,592,165

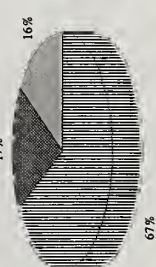
Sources of Capital Funds Expended
 Local Funds \$12,439
 State Funds 12,688
 Federal Assistance 50,752
Total Capital Funds Expended \$75,879

Uses of Capital Funds
 Rolling Stock \$0
 Other Modes 63,440
 Facilities Bus 0
 Other Modes 0
 Other Capital 12,439
Total Uses of Capital Funds \$75,879

Sources of Operating Funds



Sources of Capital Funds Expended



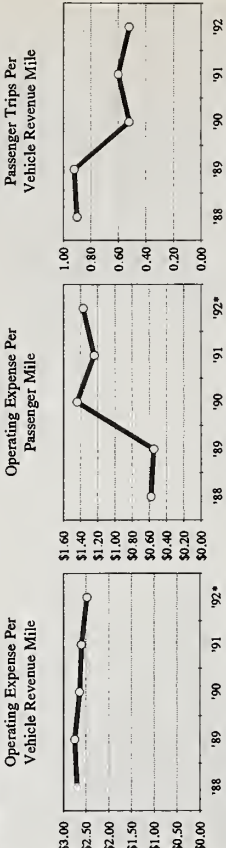
Characteristics

Operating Expense \$2,568,506
 Capital Funding \$0
 Annual Passenger Miles 1,871,251
 Annual Vehicle Revenue Miles 1,034,785
 Annual Unlinked Trips 533,285
 Average Weekday Unlinked Trips 1,915
 Annual Vehicle Revenue Hours 61,995
 Annual Vehicle Revenue Miles 0.0
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 33
 Average Fleet Age in Years 9.0
 Vehicles Operated in Maximum Service 26
 Peak to Base Ratio N/A
 Percent Spares 27%

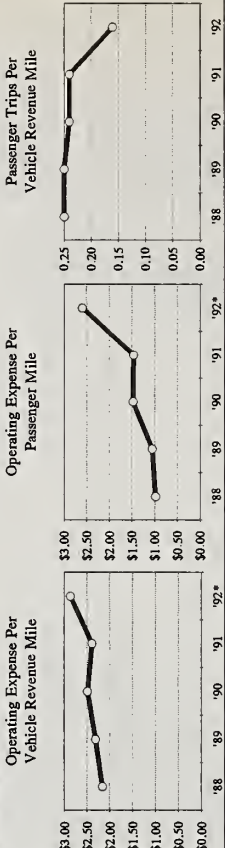
Performance Measures

Service Efficiency/Vehicle Revenue Mile \$2.86
 Operating Expense/Vehicle Revenue Mile \$41.43
 Cost Effectiveness \$1.37
 Operating Expense/Passenger Mile \$4.82
 Service Effectiveness 0.52
 Unlinked Passenger Trips/Vehicle Revenue Mile 8.60
 Unlinked Passenger Trips/Vehicle Revenue Hour 0.16
 2.71

Minor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Brown,
Executive Director
Section 15 ID Number: 5132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Benton Harbor, MI	33
Square Miles	57,744
Population	351
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	14
Population	24,700

Service Consumption	
Annual Passenger Miles	631,560 Q
Annual Unlinked Trips	0 Q
Average Weekday Unlinked Trips	0 Q
Average Saturday Unlinked Trips	0 Q
Average Sunday Unlinked Trips	0 Q

Service Supplied	
Annual Vehicle Revenue Miles	0 Q
Annual Vehicle Revenue Hours	0 Q
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	13
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

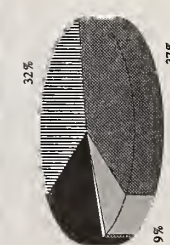
Sources of Operating Funds	
Passenger Fares	\$199,402
Local Funds	89,812
State Funds	353,024
Federal Assistance	304,947
Other Funds	3,722
Total Operating Funds	\$950,907

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$699,076
Materials & Supplies	100,420
Purchased Transportation	0
Other Expenses	151,933
Total Operating Expenses	\$951,429

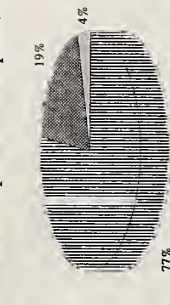
Sources of Capital Funds Expended	
Local Funds	\$923
State Funds	4,569
Federal Assistance	18,438
Total Capital Funds Expended	\$23,930

Uses of Capital Funds	
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Bus	23,930
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$23,930

Sources of Operating Funds



Sources of Capital Funds Expended



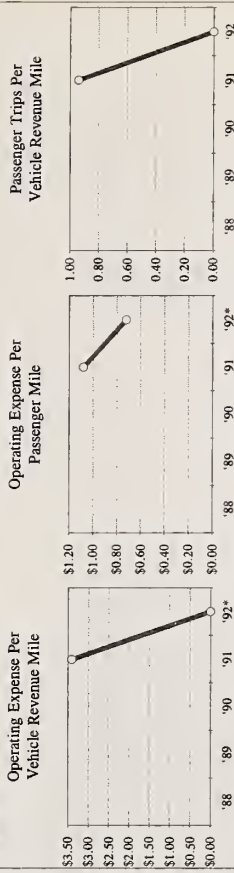
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$97,604	\$853,825
Annual Vehicle Revenue Miles	\$0	\$23,930
Annual Unlinked Trips	135,128 Q	496,432 Q
Average Weekday Unlinked Trips	0 Q	0 Q
Annual Vehicle Revenue Hours	0 Q	0 Q
Fixed Guideway Directional Route Miles	0 Q	0 Q
Total Fleet	0.0	0.0
Average Fleet Age in Years	3	16
Vehicles Operated in Maximum Service	6.0	3.4
Peak to Base Ratio	2	13
Percent Spares	1.0	N/A
	50%	23%

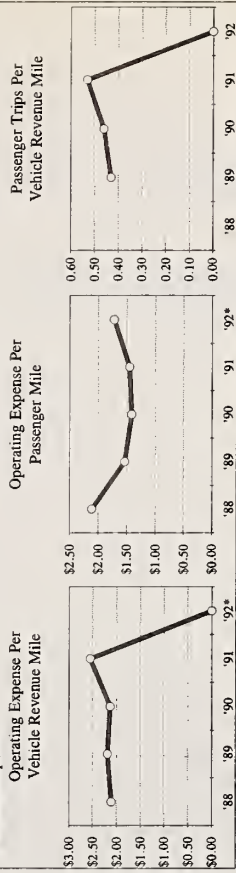
Performance Measures

Service Efficiency	\$0.00 Q	\$0.00 Q
Operating Expense/Vehicle Revenue Mile	\$0.00 Q	\$0.00 Q
Operating Expense/Vehicle Revenue Hour	\$0.00 Q	\$0.00 Q
Cost Effectiveness	\$0.72 Q	\$1.72 Q
Operating Expense/Passenger Mile	\$0.00 Q	\$0.00 Q
Operating Expense/Unlinked Passenger Trip	\$0.00 Q	\$0.00 Q
Service Effectiveness	0.00 Q	0.00 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 Q	0.00 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 Q	0.00 Q

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-5490
(317)787-8363

Chief Executive Officer: Gordon L. Szaschacka,
General Manager
Section 15 ID Number: 3034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MI	42
Square Miles	78,126
Population	271
Population Ranking Out of 405 UZA's	
Service Area Statistics	720
Square Miles	146,900
Service Consumption	
Annual Passenger Miles	3,229,148
Annual Unlinked Trips	830,405
Average Weekday Unlinked Trips	2,897
Average Saturday Unlinked Trips	1,707
Average Sunday Unlinked Trips	33
Service Supplied	784,942
Annual Vehicle Revenue Miles	53,655
Total Fleet	34
Vehicles Operated in Maximum Service	24
Base Period Requirement	24
Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Motor Bus	16
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$245,370
Local Funds	705,147
State Funds	886,789
Federal Assistance	530,773
Other Funds	226,021
Total Operating Funds	\$2,594,100

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,777,754
Materials & Supplies	338,881
Purchased Transportation	0
Other Expenses	383,257
Total Operating Expenses	\$2,499,892

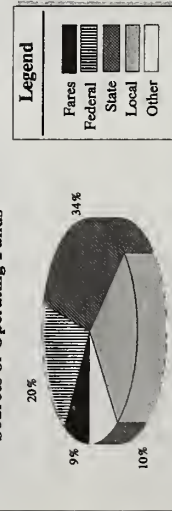
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	297,118
Federal Assistance	42,989
Total Capital Funds Expended	\$340,107

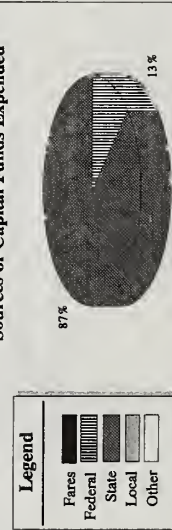
Uses of Capital Funds

Rolling Stock	\$0
Bus	285,497
Other Modes	0
Facilities	0
Other Capital	54,610
Total Uses of Capital Funds	\$340,107

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,375,023	\$1,124,869
Annual Vehicle Revenue Miles	\$26,993	\$313,114
Annual Unlinked Trips	2,316,492	912,656
Average Weekday Unlinked Trips	361,011	423,931
Annual Vehicle Revenue Hours	721,636	108,769
Average Weekday Unlinked Trips	2,485	412
Fixed Guideway Directional Route Miles	27,585	26,068
Total Fleet	0.0	0.0
Average Fleet Age in Years	12	22
Vehicles Operated in Maximum Service	10.9	5.9
Peak to Base Ratio	8	16
Percent Spares	1.1	N/A
	50%	38%

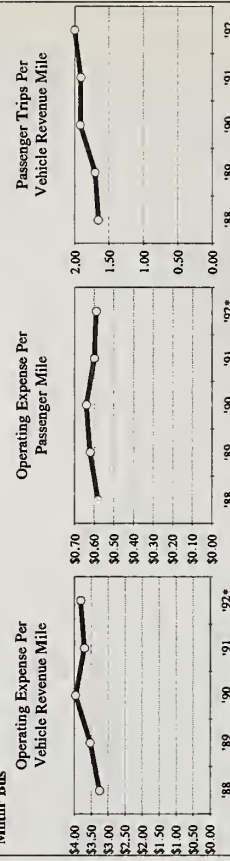
Performance Measures

Service Efficiency	\$3.81	\$2.65
Operating Expense/Vehicle Revenue Mile	\$49.85	\$43.15

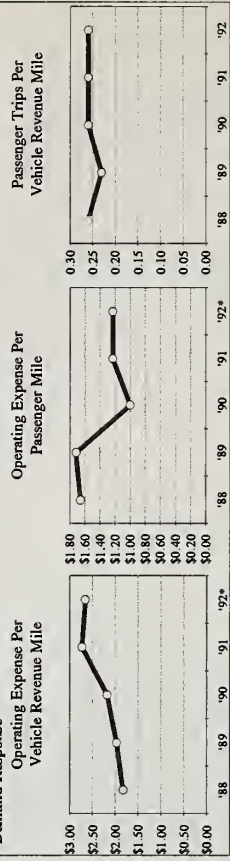
Cost Effectiveness	\$0.59	\$1.23
Operating Expense/Passenger Mile	\$1.91	\$10.34

Service Effectiveness	2.00	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	26.16	4.17

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Kalamazoo Metro Transit System

530 North Rose Street
Kalamazoo, MI 49007
(616)337-8201

Chief Executive Officer: Marc Ott,
City Manager
Section 15 ID Number: 5035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kalamazoo, MI	85
Square Miles	164,430
Population	149
Population Ranking Out of 405 UZA's	
Service Area Statistics	70
Square Miles	143,000
Population	
Service Consumption	
Annual Passenger Miles	6,412,691
Annual Unlinked Trips	1,697,811
Average Weekday Unlinked Trips	5,901
Average Saturday Unlinked Trips	3,554
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,069,398
Annual Vehicle Revenue Hours	76,934
Total Fleet	45
Vehicles Operated in Maximum Service	28
Base Period Requirement	23
Vehicles Operated in Maximum Service	
Directly	25
Operated	3
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$725,883
Local Funds	712,442
State Funds	1,552,921
Federal Assistance	1,102,428
Other Funds	236,233
Total Operating Funds	\$4,329,907
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,508,148
Materials & Supplies	624,517
Purchased Transportation	145,838
Other Expenses	791,808
Total Operating Expenses	\$4,070,311

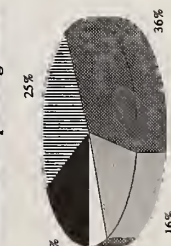
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	21,412
Federal Assistance	89,945
Total Capital Funds Expended	\$111,357

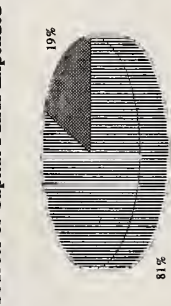
Uses of Capital Funds

Rolling Stock	\$111,357
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$111,357

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$4,070,311	\$111,357
Annual Passenger Miles	6,412,691	1,069,398
Annual Vehicle Revenue Miles	1,697,811	5,901
Annual Unlinked Trips	76,934	0.0
Average Weekday Unlinked Trips	0.0	11.8
Annual Vehicle Revenue Hours	28	1.2
Fixed Guideway Directional Route Miles	1.2	61%
Total Fleet	45	
Average Fleet Age in Years	28	
Vehicles Operated in Maximum Service	23	
Peak to Base Ratio	1.2	
Percent Spares	61%	

Performance Measures

Service Efficiency	\$3.81
Operating Expense/Vehicle Revenue Mile	\$52.91
Operating Expense/Vehicle Revenue Hour	

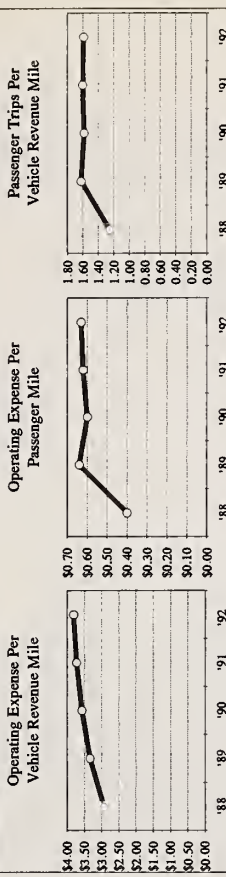
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.63
Operating Expense/Unlinked Passenger Trip	\$2.40

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.59
Unlinked Passenger Trips/Vehicle Revenue Hour	22.07

Motor Bus



Muskegon Area Transit System (MATS)

990 Terrace Street
Muskegon, MI 49842
(616)724-6520

Chief Executive Officer: Frank Bednarek,
Administrator-Controller
Section 15 ID Number: 5037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Muskegon, MI	62
Square Miles	106,252
Population	215
Population Ranking Out of 405 UZA's	

Service Area Statistics	527
Square Miles	158,983
Population	

Service Consumption	2,180,075
Annual Passenger Miles	614,720
Annual Unlinked Trips	2,151
Average Weekday Unlinked Trips	942
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Sources of Capital Funds Expended	\$0
Local Funds	0
State Funds	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

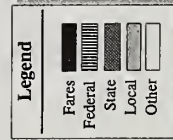
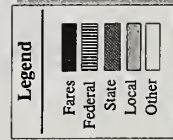
Uses of Capital Funds	\$0
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$211,081
Local Funds	241,823
State Funds	457,496
Federal Assistance	632,131
Other Funds	36,210
Total Operating Funds	\$1,578,741

Summary of Operating Expenses	\$761,723
Salaries/Wages/Benefits	106,015
Materials & Supplies	77,103
Purchased Transportation	
Other Expenses	512,940
Total Operating Expenses	\$1,457,781

Sources of Operating Funds



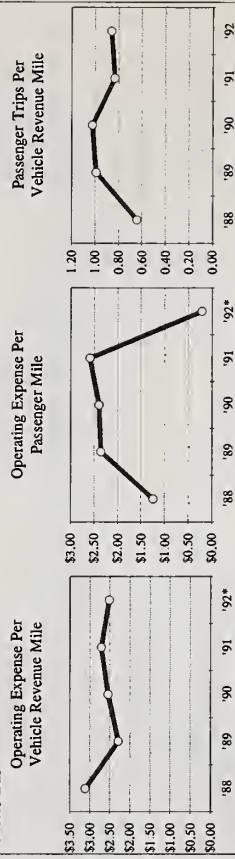
Characteristics

Operating Expense		Demand
Capital Funding	\$670,107	Response
Annual Passenger Miles	\$54,636	
Annual Vehicle Revenue Miles	\$23,554	
Annual Unlinked Trips	22,181	
Average Weekday Unlinked Trips	151,862	
Annual Vehicle Revenue Hours	228,871	4.095 Q
Fixed Gateway/Directional Route Miles	202,263	3.675 Q
Total Fleet	20,346	22,950
Average Fleet Age in Years	10	0.0
Vehicles Operated in Maximum Service	8.0	1
Peak to Base Ratio	7	1.0
Percent Spares	N/A	N/A
	43%	0%

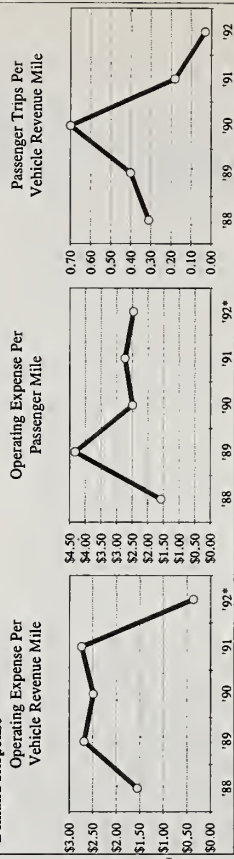
Performance Measures

Service Efficiency	\$2.51	\$0.36 Q
Operating Expense/Vehicle Revenue Mile	\$32.94	\$2.38 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.21	\$2.46
Operating Expense/Unlinked Passenger Trip	\$2.93	\$13.34
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.86	0.03 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	11.25	0.18 Q

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)759-1679

Chief Executive Officer: Sylvester Payne,
Transit Administrator

Section 15 ID Number: 5039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Saginaw, MI
Population 64
Square Miles 170
Population Ranking Out of 405 UZA's 170

Service Area Statistics
Square Miles 263
Population 176,946

Service Consumption
Annual Passenger Miles 4,901,995
Annual Unlinked Trips 1,470,924
Average Weekday Unlinked Trips 5,539
Average Saturday Unlinked Trips 1,122
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 998,453
Annual Vehicle Revenue Hours 85,222
Total Fleet 47
Vehicles Operated in Maximum Service 44
Base Period Requirement 20

Vehicles Operated in Maximum Service
Directly Operated 37
Purchased Transportation 7
Motor Bus 0
Demand Response 0

Financial Information (System Wide)

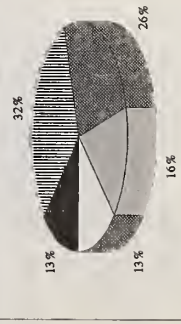
Sources of Operating Funds
Passenger Fares \$377,072
Local Funds 475,693
State Funds 789,687
Federal Assistance 965,984
Other Funds 392,648
Total Operating Funds \$3,001,084

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,298,002
Materials & Supplies 639,542
Purchased Transportation 0
Other Expenses 656,024
Total Operating Expenses \$3,593,568

Sources of Capital Funds Expended
Local Funds \$0
State Funds 179,040
Federal Assistance 698,014
Total Capital Funds Expended \$877,054

Uses of Capital Funds
Rolling Stock \$741,835
Other Modes 0
Facilities 0
Bus 135,219
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$877,054

Sources of Operating Funds



Sources of Capital Funds Expended



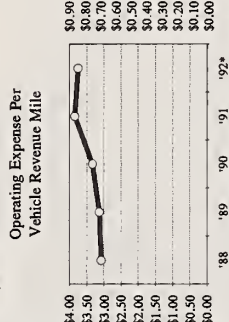
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,005,400	\$588,168
Annual Passenger Miles	\$877,054	\$0
Annual Vehicle Revenue Miles	4,637,554	264,441
Annual Unlinked Trips	804,063	194,390
Average Weekday Unlinked Trips	1,433,718	37,206
Annual Vehicle Revenue Hours	5,403	136
Fixed Guideway Directional Route Miles	67,531	17,691
Total Fleet	40	7
Average Fleet Age in Years	11.4	7.0
Vehicles Operated in Maximum Service	37	7
Peak to Base Ratio	2.5	N/A
Percent Spares	8%	0%

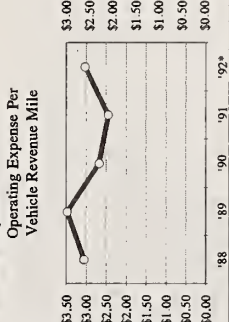
Performance Measures

Service Efficiency	\$3.74	\$3.03
Operating Expense/Vehicle Revenue Mile	\$44.50	\$33.25
Cost Effectiveness	\$0.65	\$2.22
Operating Expense/Passenger Mile	\$2.10	\$15.81
Service Effectiveness	1.78	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	21.23	2.10

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Duluth Transit Authority (DTA)

2402 West Michigan Street
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen,
General Manager
Section 15 ID Number: 5025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Duluth, MN--WI	143
Square Miles	122,971
Population	186
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	143
Population	122,971

Service Consumption

Annual Passenger Miles	9,922,379
Annual Unlinked Trips	3,438,089
Average Weekday Unlinked Trips	11,837
Average Saturday Unlinked Trips	5,464
Average Sunday Unlinked Trips	2,071

Service Supplied

Annual Vehicle Revenue Miles	2,037,690
Annual Vehicle Revenue Hours	154,302
Total Fleet	94
Vehicles Operated in Maximum Service	76
Base Period Requirement	28

Vehicles Operated in Maximum Service

Directly Operated	71	Purchased Transportation	0
Motor Bus	0		5
Demand Response	0		

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$2,272,520
Local Funds	1,493,208
State Funds	2,991,511
Federal Assistance	399,358
Other Funds	169,747
Total Operating Funds	\$7,326,344

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,602,697
Materials & Supplies	880,163
Purchased Transportation	288,644
Other Expenses	642,516
Total Operating Expenses	\$7,414,020

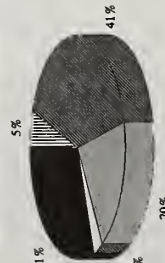
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	49,411
Federal Assistance	\$49,411
Total Capital Funds Expended	\$98,822

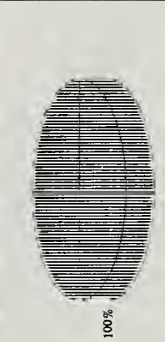
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	49,411
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$49,411

Sources of Operating Funds



Sources of Capital Funds Expended



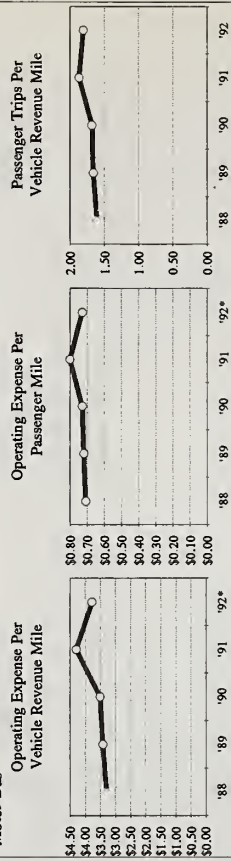
Characteristics

Operating Expense	Motor	Bus	Demand Response
Capital Funding	\$7,125,376	\$49,411	\$288,644
Annual Passenger Miles	9,766,050	156,329	\$0
Annual Vehicle Revenue Miles	1,890,591	147,009	147,009
Annual Unlinked Trips	3,413,636	24,453	24,453
Average Weekday Unlinked Trips	11,754	83	83
Annual Vehicle Revenue Hours	142,764	11,538	11,538
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	89	5	5
Average Fleet Age in Years	12.7	3.0	3.0
Vehicles Operated in Maximum Service	71	5	5
Peak to Base Ratio	2.9	N/A	N/A
Percent Spares	25%	0%	0%

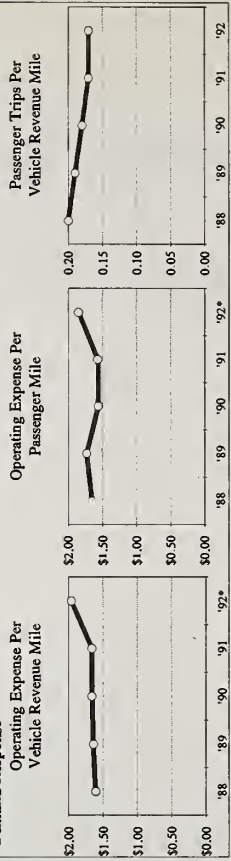
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.77	\$1.96
	Operating Expense/Vehicle Revenue Hour	\$49.91	\$25.02
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.73	\$1.85
	Operating Expense/Unlinked Passenger Trip	\$2.09	\$11.80
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.81	0.17
	Unlinked Passenger Trips/Vehicle Revenue Hour	23.91	2.12

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

City of Rochester

200 City Hall
Rochester, MN 55902
(507)281-6008

Chief Executive Officer: Chuck Hazama,
Mayor
Section 15 ID Number: 5092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Rochester, MN
Square Miles 32
Population 73,560
Population Ranking Out of 405 UZA's 286

Service Area Statistics
Square Miles 144
Population 84,526

Service Consumptinn
Annual Passenger Miles 2,830,404
Annual Vehicle Revenue Miles 862,270
Average Weekday Unlinked Trips 3,241
Average Saturday Unlinked Trips 641
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 610,668
Annual Vehicle Revenue Hours 43,536
Total Fleet 28
Vehicles Operated in Maximum Service 22
Base Period Requirement 10

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 18
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Funds 105,900
State Funds 391,634
Federal Assistance 448,302
Other Funds
Total Operating Funds \$945,836

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,395,377
Other Expenses 0
Total Operating Expenses \$1,395,377

Sources of Capital Funds Expended
Local Funds \$2,400
State Funds 0
Federal Assistance 9,600
Total Capital Funds Expended \$12,000

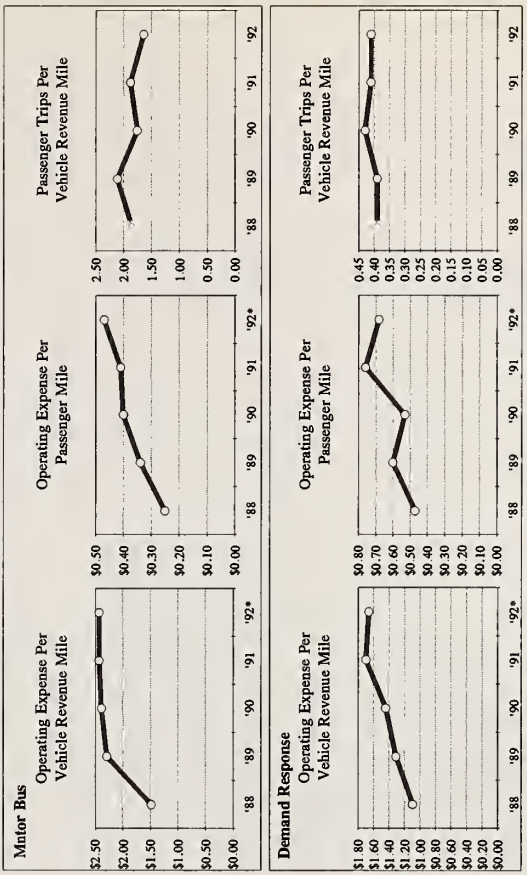
Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 12,000
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$12,000

Characteristics

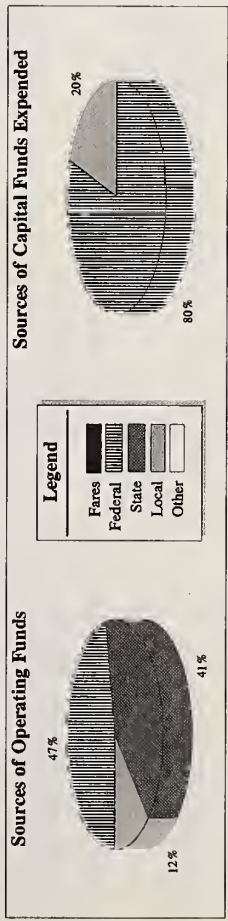
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,204,255	\$191,122
Annual Passenger Miles	\$12,000	\$0
Annual Vehicle Revenue Miles	2,548,190	282,214
Annual Unlinked Trips	495,485	115,183
Average Weekday Unlinked Trips	814,998	47,272
Annual Vehicle Revenue Hours	3,061	180
Fixed Guideway Directional Route Miles	34,987	8,549
Total Fleet	0.0	0.0
Average Fleet Age in Years	23	5
Vehicles Operated in Maximum Service	11.7	6.5
Peak to Base Ratio	18	4
Percent Spares	2.2	N/A
	28%	25%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.43	\$1.66
	Operating Expense/Vehicle Revenue Hour	\$34.42	\$22.36
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.47	\$0.68
	Operating Expense/Unlinked Passenger Trip	\$1.48	\$4.04
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.64	0.41
	Unlinked Passenger Trips/Vehicle Revenue Hour	23.29	5.53



* Joint expenses eliminated and allocated to individual modes.



St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director
Section 15 ID Number: 5028

General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census	
St. Cloud, MN	29
Square Miles	74.037
Population	284
Population Ranking Out of 405 UZA's	
Service Area Statistics	16
Square Miles	59,596
Population	
Service Consumption	6,179,512
Annual Passenger Miles	1,784,626
Annual Unlinked Trips	6,907
Average Weekday Unlinked Trips	1,782
Average Saturday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$338,582
Local Funds	602,098
State Funds	795,656
Federal Assistance	483,901
Other Funds	101,262
Total Operating Funds	\$2,321,499
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,355,753
Materials & Supplies	342,660
Purchased Transportation	211,135
Other Expenses	234,986
Total Operating Expenses	\$2,144,534

Sources of Capital Funds Expended

Local Funds	\$247,389
State Funds	135,000
Federal Assistance	606,164
Total Capital Funds Expended	\$988,553

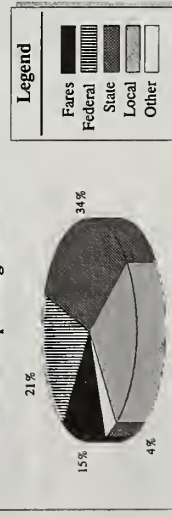
Uses of Capital Funds

Rolling Stock	
Bus	\$96,086
Other Modes	145,922
Facilities	
Bus	737,855
Other Modes	0
Other Capital	8,690
Total Uses of Capital Funds	\$988,553

Vehicles Operated in Maximum Service

Directly Operated	17
Purchased Transportation	2
Motor Bus	0
Demand Response	7

Sources of Operating Funds



Sources of Capital Funds Expended



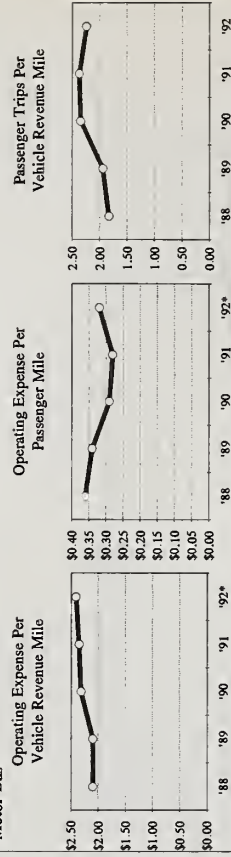
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,855,577	\$288,957
Annual Passenger Miles	\$842,651	\$145,922
Annual Vehicle Revenue Miles	5,882,987	296,525
Annual Unlinked Trips	770,533	132,138
Average Weekday Unlinked Trips	1,726,229	58,397
Annual Vehicle Revenue Hours	6,687	220
Fixed Guideway Directional Route Miles	54,599	10,482
Total Fleet	0.0	0.0
Average Fleet Age in Years	27	32
Vehicles Operated in Maximum Service	5.3	45.2
Peak to Base Ratio	1.1	N/A
Percent Spares	42%	357%

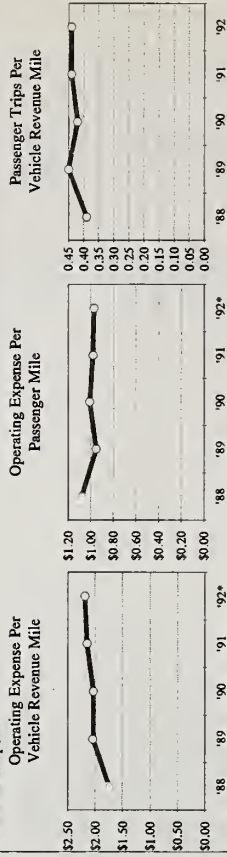
Performance Measures

Service Efficiency	\$2.41	\$2.19
Operating Expense/Vehicle Revenue Mile	\$33.99	\$27.57
Cost Effectiveness	\$0.32	\$0.97
Operating Expense/Passenger Mile	\$1.07	\$4.95
Service Effectiveness	2.24	0.44
Unlinked Passenger Trips/Vehicle Revenue Mile	31.62	5.57

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBussys Road
Gulfport, MS 39507-3893
(601)896-8080

Chief Executive Officer: Thomas R. Heam, Jr.,
Executive Director
Section 15 ID Number: 4014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Biloxi-Gulfport, MS	129
Square Miles	179,643
Population	141
Population Ranking Out of 403 UZA's	

Service Area Statistics	
Square Miles	53
Population	108,000
Service Consumption	
Annual Passenger Miles	2,898,656
Annual Unlinked Trips	398,167
Average Weekday Unlinked Trips	1,132
Average Saturday Unlinked Trips	1,459
Average Sunday Unlinked Trips	593

Service Supplied	
Annual Vehicle Revenue Miles	984,951
Annual Vehicle Revenue Hours	72,151
Total Fleet	34
Vehicles Operated in Maximum Service	25
Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$225,426
Local Funds	306,948
State Funds	0
Federal Assistance	458,959
Other Funds	237,999
Total Operating Funds	\$1,229,332

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$813,693
Materials & Supplies	240,637
Purchased Transportation	0
Other Expenses	170,691
Total Operating Expenses	\$1,225,021

Sources of Capital Funds Expended

Local Funds	\$12,434
State Funds	0
Federal Assistance	49,723
Total Capital Funds Expended	\$62,157

Uses of Capital Funds

Rolling Stock	
Bus	\$27,786
Other Modes	0
Facilities	
Bus	9,180
Other Modes	0
Other Capital	25,191
Total Uses of Capital Funds	\$62,157

Sources of Operating Funds



Legend



Sources of Capital Funds Expended



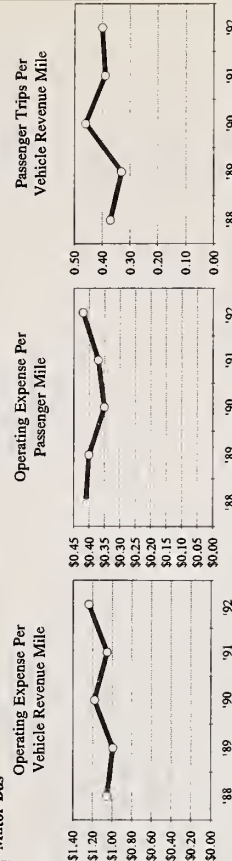
Characteristics

Operating Expense	Motor Bus
Capital Funding	\$1,225,021
Annual Passenger Miles	2,898,656
Annual Vehicle Revenue Miles	984,951
Annual Unlinked Trips	398,167
Average Weekday Unlinked Trips	1,132
Annual Vehicle Revenue Hours	72,151
Fixed Guideway Directional Route Miles	0.0
Total Fleet	34
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	N/A
Percent Spares	36%

Performance Measures

Service Efficiency	\$1.24
Operating Expense/Vehicle Revenue Mile	\$16.98
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$3.08
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	5.52

Motor Bus



Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(314)874-7367

Chief Executive Officer: Raymond A. Beek, P.E.,
City Manager
Section 15 ID Number: 7016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, MO	50
Square Miles	75,854
Population	279
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	20
Population	31,874
Service Consumption	
Annual Passenger Miles	1,499,414
Annual Unlinked Trips	434,222
Average Weekday Unlinked Trips	1,566
Average Saturday Unlinked Trips	671
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$120,986
Local Funds	610,308
State Funds	0
Federal Assistance	357,242
Other Funds	1,876
Total Operating Funds	\$1,090,412
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$433,416
Materials & Supplies	268,497
Purchased Transportation	0
Other Expenses	274,150
Total Operating Expenses	\$976,063

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$0

Motor Bus

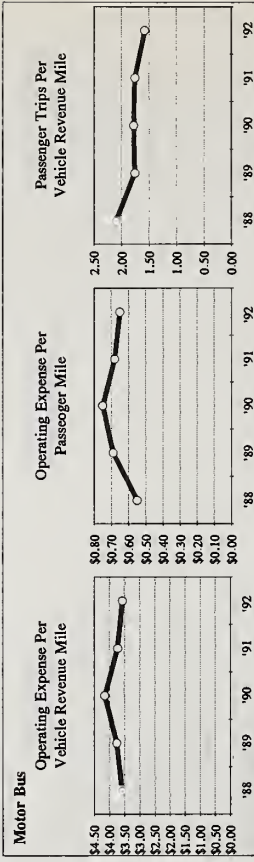
Service Supplied	274,388
Annual Vehicle Revenue Miles	18,301
Annual Vehicle Revenue Hours	15
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	3
Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Motor Bus	0

Characteristics

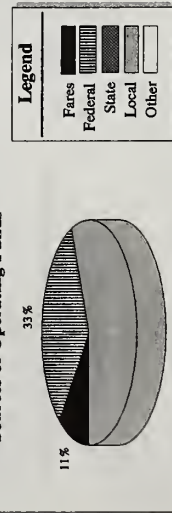
Operating Expense	Motor Bus
Capital Funding	\$976,063
Annual Passenger Miles	1,499,414
Annual Vehicle Revenue Miles	274,388
Annual Unlinked Trips	434,222
Average Weekday Unlinked Trips	1,566
Annual Vehicle Revenue Hours	18,301
Fixed Guideway/ Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	11.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	2.7
Percent Spares	88%

Performance Measures

Service Efficiency	\$3.56
Operating Expense/Vehicle Revenue Mile	\$53.33
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.65
Operating Expense/Passenger Mile	\$2.25
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.58
Unlinked Passenger Trips/Vehicle Revenue Mile	23.73
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Source: 1992 Section 15 Annual Report

City Utilities of Springfield (CU)

301 East Central
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,
General Manager
Section 15 ID Number: 7003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Springfield, MO	81
Square Miles	159,086
Population	154
Population Ranking Out of 405 UZA's	
Service Area Statistics	30
Square Miles	87,230
Population	
Service Consumption	5,534,748
Annual Passenger Miles	1,811,070
Annual Unlinked Trips	6,409
Average Weekday Unlinked Trips	2,687
Average Saturday Unlinked Trips	736

Financial Information (System Wide)

Passenger Fares	\$453,766
Local Funds	0
State Funds	0
Federal Assistance	770,718
Other Funds	2,878,692
Total Operating Funds	\$4,103,176

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,199,830
Materials & Supplies	650,261
Purchased Transportation	0
Other Expenses	250,985
Total Operating Expenses	\$4,101,076

Sources of Capital Funds Expended

Local Funds	\$476,367
State Funds	0
Federal Assistance	1,647,865
Total Capital Funds Expended	\$2,124,232

Uses of Capital Funds

Rolling Stock	\$1,967,292
Bus	0
Other Modes	0
Facilities	0
Bus	107,855
Other Modes	11,585
Other Capital	37,500
Total Uses of Capital Funds	\$2,124,232

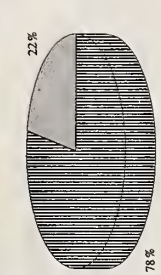
Vehicles Operated in Maximum Service

Motor Bus	3
Demand Response	0
Transportation	0
Operated	22
Directly	0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$3,738,712	Mntnr Bus	
Capital Funding	\$2,109,009	Response	\$362,364
Annual Passenger Miles	5,446,552		\$15,223
Annual Vehicle Revenue Miles	1,107,660		88,196
Annual Unlinked Trips	1,793,536		92,356
Average Weekday Unlinked Trips	6,344		17,534
Annual Vehicle Revenue Hours	77,764		65
Fixed Guideway Directional Route Miles	0.0		8,326
Total Fleet	30		0.0
Average Fleet Age in Years	8.5		5
Vehicles Operated in Maximum Service	22		5.0
Peak to Base Ratio	N/A		N/A
Percent Spares	36%		67%

Performance Measures

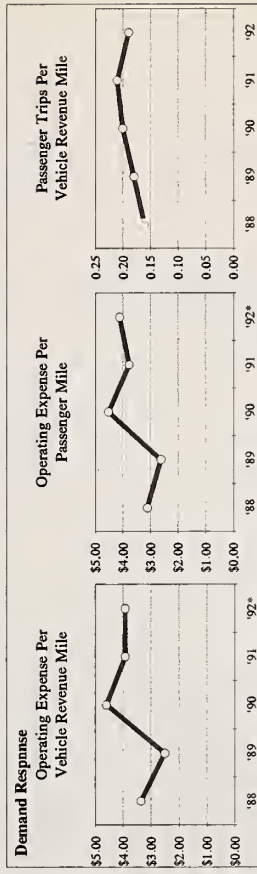
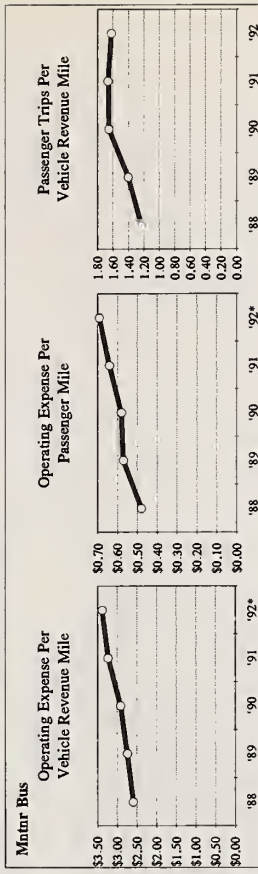
Service Efficiency	\$3.38	Demand Response	\$43.52
Operating Expense/Vehicle Revenue Mile	\$48.08		
Operating Expense/Vehicle Revenue Hour			

Cust Effectiveness

Operating Expense/Passenger Mile	\$0.69
Operating Expense/Unlinked Passenger Trip	\$2.08

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.62
Unlinked Passenger Trips/Vehicle Revenue Hour	23.06



* Joint expenses eliminated and allocated to individual modes.

St. Joseph Express (Express)

11th & Frederick Avenue
St. Joseph, MO 64501
(816)233-6750

Chief Executive Officer: R. Pat Lilly,
City Manager
Section 15 ID Number: 7032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280
Service Area Statistics	
Square Miles	21
Population	58,583
Service Consumption	
Annual Passenger Miles	911,912
Annual Unlinked Trips	339,424
Average Weekday Unlinked Trips	1,113
Average Saturday Unlinked Trips	1,048
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$127,563
Local Funds	539,627
State Funds	0
Federal Assistance	494,877
Other Funds	3,207
Total Operating Funds	\$1,165,274
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$751,830
Materials & Supplies	136,976
Purchased Transportation	53,249
Other Expenses	225,219
Total Operating Expenses	\$1,167,274

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

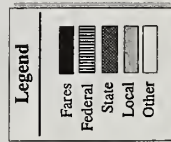
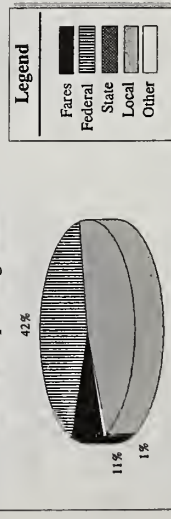
Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Vehicles Operated in Maximum Service

Directly Operated	11	Purchased Transportation	0
Motor Bus	0	Other Modes	1
Demand Response	0		

Sources of Operating Funds



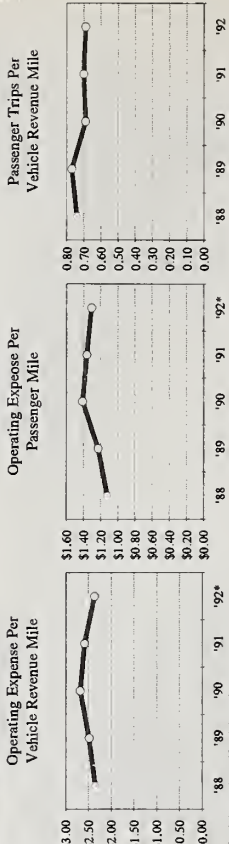
Characteristics

Operating Expense		Motor Bus		Demand Response	
Capital Funding	\$1,114,025	Bus	\$0	Response	\$53,249
Annual Passenger Miles	847,412		\$0		\$0
Annual Vehicle Revenue Miles	470,412		\$0		\$64,500
Annual Unlinked Trips	326,444		\$0		\$48,180
Average Weekday Unlinked Trips	1,069		\$0		\$12,980
Annual Vehicle Revenue Hours	36,948		\$0		\$4,004
Fixed Guideway Directional Route Miles	0.0		\$0		\$0.0
Total Fleet	18		18		1
Average Fleet Age in Years	6.4		6.4		4.5
Vehicles Operated in Maximum Service	11		11		1
Peak to Base Ratio	N/A		N/A		N/A
Percent Spares	64%		64%		0%

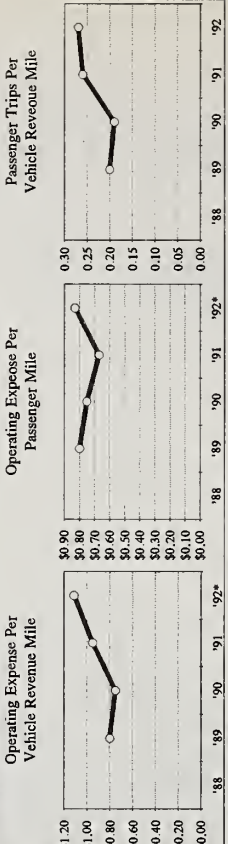
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$2.37		\$1.11
Operating Expense/Vehicle Revenue Hour	\$30.15		\$13.30
Cost Effectiveness			
Operating Expense/Passenger Mile	\$1.31		\$0.83
Operating Expense/Unlinked Passenger Trip	\$3.41		\$4.10
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.69		0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	8.84		3.24

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Billings Metropolitan Transit (MET)

P.O. Box 1178
Billings, MT 59103-1178
(406)657-3495

Chief Executive Officer: J. Bruce Putnam, A.A.E.;
Director-Aviation and Transit
Section 15 ID Number: 8004

General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census
Billings, MT
Square Miles 45
Population 88,181
Population Ranking Out of 405 UZA's 247

Service Area Statistics
Square Miles 30
Population 80,310

Service Consumption
Annual Passenger Miles 2,671,065
Annual Unlinked Trips 722,748
Average Weekday Unlinked Trips 2,734
Average Saturday Unlinked Trips 438
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 865,189
Annual Vehicle Revenue Hours 59,743
Total Fleet 33
Vehicles Operated in Maximum Service 26
Base Period Requirement 19

Vehicles Operated in Maximum Service
Directly Operated 16
Purchased Transportation 0
Demand Response 0
Mntnr Bus 0
10

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$220,281
Local Funds 930,079
State Funds 43,546
Federal Assistance 397,079
Other Funds 218,355
Total Operating Funds \$1,809,340

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,096,428
Materials & Supplies 229,835
Purchased Transportation 49,792
Other Expenses 165,593
Total Operating Expenses \$1,541,648

Sources of Capital Funds Expended
Local Funds \$765,222
State Funds 0
Federal Assistance 2,417,337
Total Capital Funds Expended \$3,182,559

Uses of Capital Funds
Rolling Stock \$3,161,344
Bus 0
Other Modes 0
Facilities 7,540
Bus 13,675
Other Modes 0
Other Capital 13,675
Total Uses of Capital Funds \$3,182,559

Characteristics

Operating Expense \$1,491,856
Capital Funding \$49,792
Annual Passenger Miles \$3,182,559
Annual Vehicle Revenue Miles 2,642,904
Annual Vehicle Revenue Miles 627,540
Annual Unlinked Trips 715,040
Average Weekday Unlinked Trips 2,706
Annual Vehicle Revenue Hours 40,784
Fixed Guideway Directional Route Miles 0.0
Total Fleet 21
Average Fleet Age in Years 6.9
Vehicles Operated in Maximum Service 16
Peak to Base Ratio 1.8
Percent Spares 31%

Performance Measures

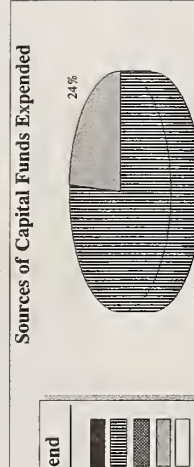
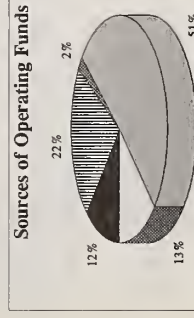
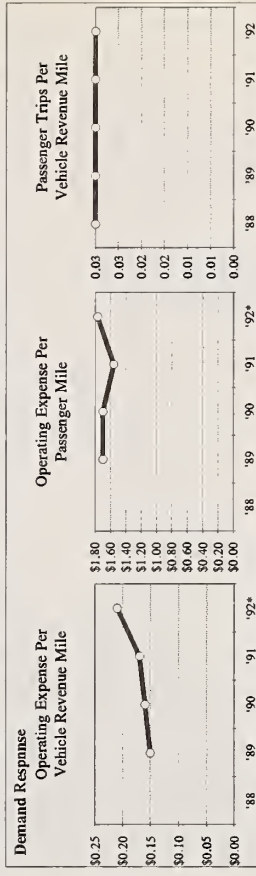
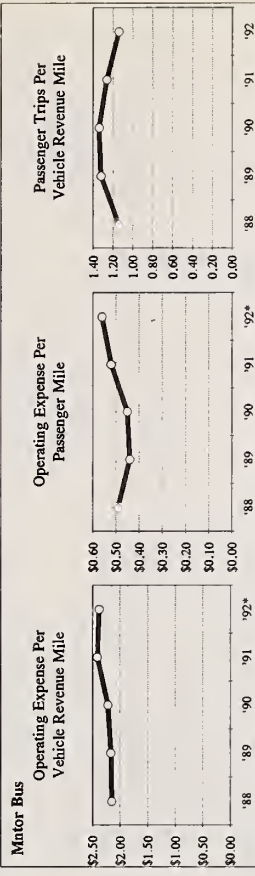
Service Efficiency \$2.38
Operating Expense/Vehicle Revenue Mile \$36.58
Operating Expense/Vehicle Revenue Hour \$0.21
Operating Expense/Passenger Mile \$0.56
Operating Expense/Unlinked Passenger Trip \$2.09
Service Effectiveness 1.14
Unlinked Passenger Trips/Vehicle Revenue Mile 0.03
Unlinked Passenger Trips/Vehicle Revenue Hour 0.41

Motor Bus

Operating Expense \$1,491,856
Capital Funding \$49,792
Annual Passenger Miles \$3,182,559
Annual Vehicle Revenue Miles 2,642,904
Annual Vehicle Revenue Miles 627,540
Annual Unlinked Trips 715,040
Average Weekday Unlinked Trips 2,706
Annual Vehicle Revenue Hours 40,784
Fixed Guideway Directional Route Miles 0.0
Total Fleet 21
Average Fleet Age in Years 6.9
Vehicles Operated in Maximum Service 16
Peak to Base Ratio 1.8
Percent Spares 31%

Performance Measures

Service Efficiency \$2.38
Operating Expense/Vehicle Revenue Mile \$36.58
Operating Expense/Vehicle Revenue Hour \$0.21
Operating Expense/Passenger Mile \$0.56
Operating Expense/Unlinked Passenger Trip \$2.09
Service Effectiveness 1.14
Unlinked Passenger Trips/Vehicle Revenue Mile 0.03
Unlinked Passenger Trips/Vehicle Revenue Hour 0.41



Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Mary G. Plumley,
General Manager
Section 15 ID Number: 8009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Missoula, MT	28
Square Miles	57,196
Population	355
Population Ranking Out of 405 UZA's	
Service Area Statistics	36
Square Miles	60,930
Population	

Service Consumption	1,897,732
Annual Passenger Miles	598,856
Annual Unlinked Trips	2,256
Average Weekday Unlinked Trips	626
Average Saturday Unlinked Trips	0
Service Supplied	622,630
Annual Vehicle Revenue Miles	42,258
Annual Vehicle Revenue Hours	25
Total Fleet	19
Vehicles Operated in Maximum Service	9
Base Period Requirement	

Vehicles Operated in Maximum Service		
Directly Operated	15	Purchased Transportation
Motor Bus	4	
Demand Response	0	

Financial Information (System Wide)

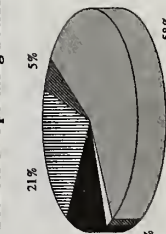
Sources of Operating Funds	
Passenger Fares	\$222,430
Local Funds	907,839
State Funds	71,169
Federal Assistance	326,645
Other Funds	29,806
Total Operating Funds	\$1,557,889

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$990,713
Materials & Supplies	179,560
Purchased Transportation	0
Other Expenses	286,943
Total Operating Expenses	\$1,457,216

Sources of Capital Funds Expended	
Local Funds	\$77,100
State Funds	0
Federal Assistance	308,397
Total Capital Funds Expended	\$385,497

Uses of Capital Funds	
Rolling Stock	
Bus	\$374,168
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	11,329
Total Uses of Capital Funds	\$385,497

Sources of Operating Funds



Sources of Capital Funds Expended

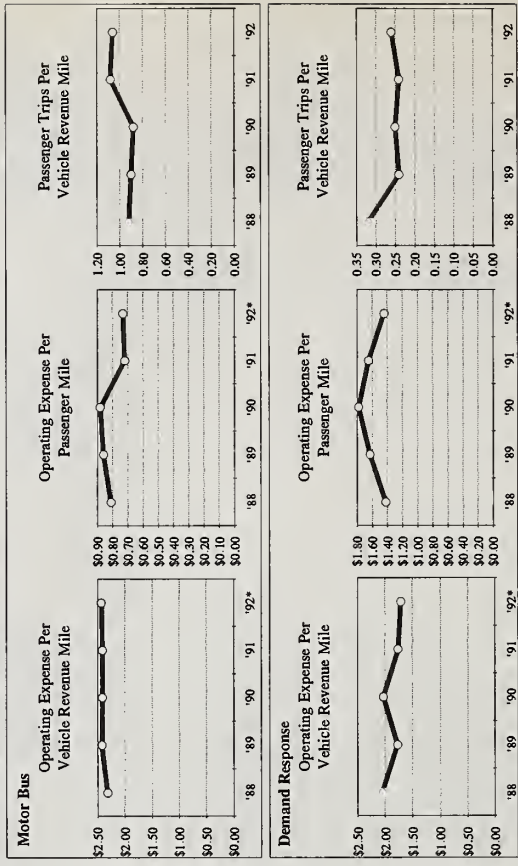


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,323,951	\$133,265
Annual Passenger Miles	\$385,497	\$0
Annual Vehicle Revenue Miles	1,804,945	92,787
Annual Unlinked Trips	544,549	78,081
Average Weekday Unlinked Trips	578,508	20,348
Annual Vehicle Revenue Hours	2,170	86
Fixed Guideway/Directional Route Miles	35,680	6,578
Total Fleet	0.0	0.0
Average Fleet Age in Years	20	5
Vehicles Operated in Maximum Service	8.9	6.8
Peak to Base Ratio	1.5	4
Percent Spares	2.1	N/A
	33%	25%

Performance Measures

Service Efficiency	\$1.71
Operating Expense/Vehicle Revenue Mile	\$20.26
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.73
Operating Expense/Passenger Mile	\$2.29
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.06
Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.09



Source: 1992 Section 15 Annual Report

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-5600

Chief Executive Officer: Peter G. Jacobsen,
General Manager
Section 15 ID Number: 7001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lincoln, NE	64
Square Miles	192,588
Population	129
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	64
Population	307,650
Service Consumption	
Annual Passenger Miles	5,059,974
Annual Unlinked Trips	1,525,221
Average Weekday Unlinked Trips	5,547
Average Saturday Unlinked Trips	2,142
Average Sunday Unlinked Trips	19

Service Supplied	
Annual Vehicle Revenue Miles	1,704,129
Annual Vehicle Revenue Hours	126,183
Trial Fleet	79
Vehicles Operated in Maximum Service Base Period Requirement	55

Vehicles Operated in Maximum Service	
Directly Operated	48
Purchased Transportation	20
Motor Bus	6
Demand Response	0

Financial Information (System Wide)

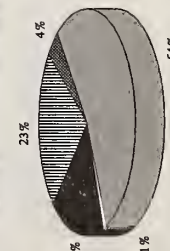
Sources of Operating Funds	
Passenger Fares	\$876,217
Local Funds	2,632,902
State Funds	182,670
Federal Assistance	1,128,028
Other Funds	23,593
Total Operating Funds	\$4,843,410

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,460,479
Materials & Supplies	593,671
Purchased Transportation	416,186
Other Expenses	446,143
Total Operating Expenses	\$4,916,479

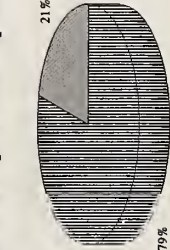
Sources of Capital Funds Expended	
Local Funds	\$4,398
State Funds	0
Federal Assistance	16,728
Total Capital Funds Expended	\$21,126

Uses of Capital Funds	
Rolling Stock	
Bus	\$1,025
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$21,126

Sources of Operating Funds



Sources of Capital Funds Expended



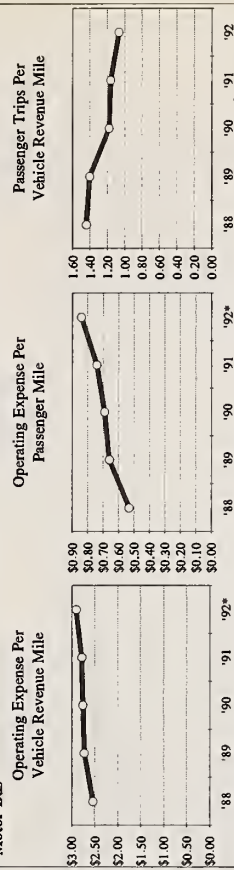
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,870,787	\$1,045,692
Annual Passenger Miles	\$21,126	\$0
Annual Vehicle Revenue Miles	4,635,091	424,883
Annual Unlinked Trips	1,331,376	372,753
Average Weekday Unlinked Trips	1,428,878	96,343
Annual Vehicle Revenue Hours	5,189	358
Fixed Guideway Directional Route Miles	98,571	27,612
Total Fleet	0.0	0.0
Average Fleet Age in Years	52	27
Vehicles Operated in Maximum Service	7.5	5.0
Peak to Base Ratio	48	26
Percent Spares	1.4	N/A
	8%	4%

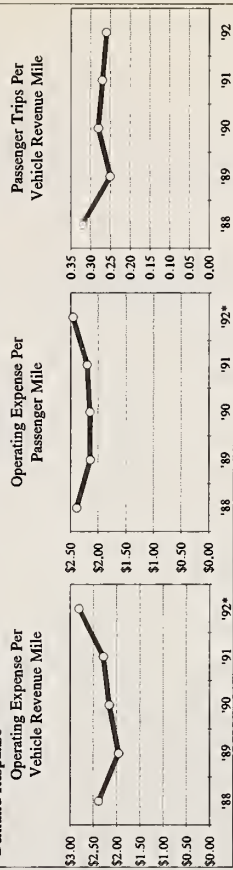
Performance Measures

Service Efficiency	\$2.91	\$2.81
Operating Expense/Vehicle Revenue Mile	\$59.27	\$37.87
Cost Effectiveness	\$0.84	\$2.46
Operating Expense/Passenger Mile	\$2.71	\$10.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	14.50	3.49

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Manchester Transit Authority (MTA)

110 Elm Street
Manchester, NH 03101-2799
(603)623-8801

Chief Executive Officer: Richard E. Pollock,
General Manager
Section 15 ID Number: 1002

General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Manchester, NH	47
Square Miles	114,918
Population	199
Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	50
Population	105,000
Service Consumption	
Annual Passenger Miles	1,907,212
Annual Unlinked Trips	587,116
Average Weekday Unlinked Trips	2,187
Average Saturday Unlinked Trips	680
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$312,185
Local Funds	1,367,955
State Funds	0
Federal Assistance	588,412
Other Funds	177,015
Total Operating Funds	\$2,445,567
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,799,227
Materials & Supplies	225,464
Purchased Transportation	0
Other Expenses	290,595
Total Operating Expenses	\$2,315,286

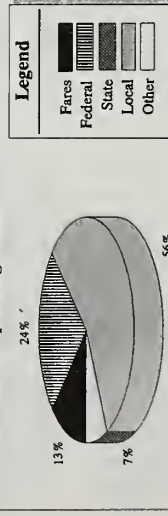
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$0

Vehicles Operated in Maximum Service

Motor Bus	16	Purchased Transportation	0
Demand Response	2		

Sources of Operating Funds



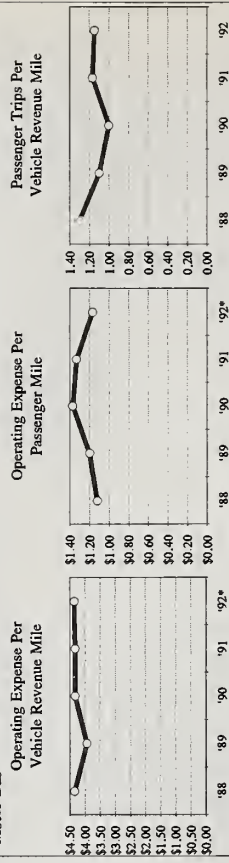
Characteristics

Operating Expense		Motor		Demand
Capital Funding	\$2,212,196	Bus	\$0	Response
Annual Passenger Miles	1,885,460			\$105,090
Annual Vehicle Revenue Miles	507,114			\$0
Annual Unlinked Trips	581,129			21,752
Average Weekday Unlinked Trips	2,165			36,332
Annual Vehicle Revenue Hours	40,658			5,987
Fixed Guideway Directional Route Miles	0.0			22
Total Fleet	21			4,185
Average Fleet Age in Years	14.0			9.0
Vehicles Operated in Maximum Service	16			2
Peak to Base Ratio	1.5			N/A
Percent Spares	31%			50%

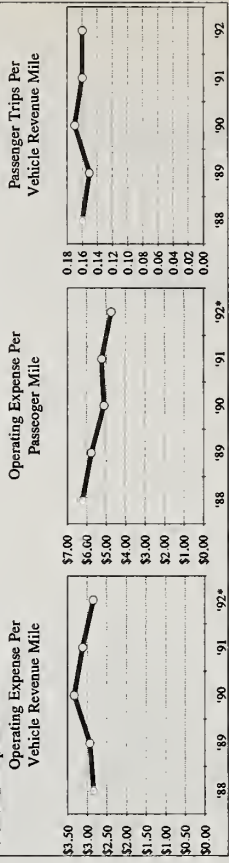
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.36		\$2.84
Operating Expense/Vehicle Revenue Hour	\$54.41		\$24.63
Cost Effectiveness			
Operating Expense/Passenger Mile	\$1.17		\$4.74
Operating Expense/Unlinked Passenger Trip	\$3.81		\$17.22
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15		0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	14.29		1.43

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603) 594-3380

Chief Executive Officer: Rob Wagner,
Mayor-City of Nashua
Section 15 ID Number: 1087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashua, NH	44
Square Miles	96,791
Population	232
Population Ranking Out of 405 UZA's	
Service Area Statistics	32
Square Miles	81,536
Population	
Service Consumption	
Annual Passenger Miles	866,212
Annual Vehicle Revenue Miles	400,003
Annual Unlinked Trips	1,470
Average Weekday Unlinked Trips	534
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	379,877
Local Funds	54,429
State Funds	408,919
Federal Assistance	200,169
Other Funds	\$1,043,394
Total Operating Funds	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,010,980
Other Expenses	0
Total Operating Expenses	\$1,010,980

Sources of Capital Funds Expended

Local Funds	\$9,538
State Funds	0
Federal Assistance	38,152
Total Capital Funds Expended	\$47,690

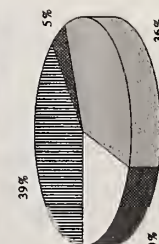
Uses of Capital Funds

Rolling Stock	
Bus	\$20,624
Other Modes	22,782
Facilities	
Bus	2,142
Other Modes	2,142
Other Capital	0
Total Uses of Capital Funds	\$47,690

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	5
Total	9

Sources of Operating Funds



Sources of Capital Funds Expended



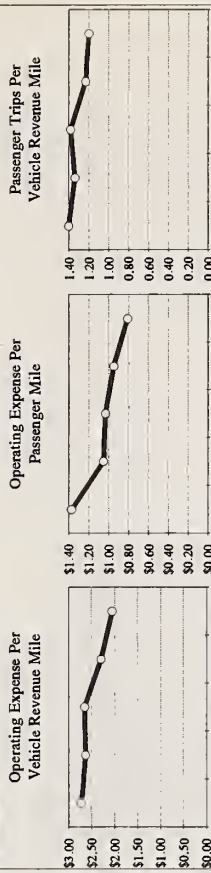
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$459,969	\$551,011
Annual Passenger Miles	\$22,766	\$24,924
Annual Vehicle Revenue Miles	565,487	300,725
Annual Unlinked Trips	224,660	283,500
Average Weekday Unlinked Trips	269,253	130,750
Annual Vehicle Revenue Hours	947	523
Fixed Guideway Directional Route Miles	18,197	19,500
Total Fleet	0.0	0.0
Average Fleet Age in Years	7	10
Vehicles Operated in Maximum Service	5.0	6.0
Peak to Base Ratio	5	9
Percent Spares	N/A	N/A
	40%	11%

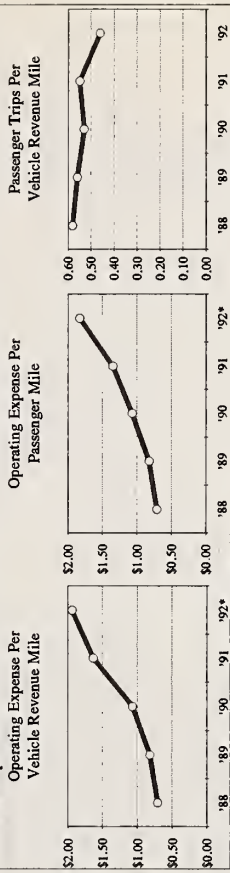
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.05	\$1.94
	Operating Expense/Vehicle Revenue Hour	\$25.28	\$28.26
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.81	\$1.83
	Operating Expense/Unlinked Passenger Trip	\$1.71	\$4.21
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.20	0.46
	Unlinked Passenger Trips/Vehicle Revenue Hour	14.80	6.71

Minor Bus



Demand Response



* Joint expense eliminated and allocated to individual modes.

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building
Durham, NH 03824
(603)862-1951

Chief Executive Officer: Joseph R. Foilansbee,
Executive Director

Section 15 ID Number: 1086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth-Dover-Rochester, NH-ME	
Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198
Service Area Statistics	207
Square Miles	116,210
Population	
Service Consumption	
Annual Passenger Miles	2,429,787
Annual Unlinked Trips	495,875
Average Weekday Unlinked Trips	1,800
Average Saturday Unlinked Trips	600
Average Sunday Unlinked Trips	400

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	504,298
State Funds	3,139
Federal Assistance	411,197
Other Funds	162,753
Total Operating Funds	\$1,081,387

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,081,387
Other Expenses	0
Total Operating Expenses	\$1,081,387

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

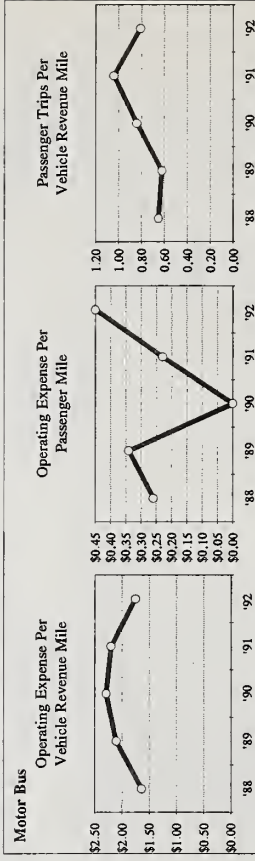
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	18
Motor Bus	

Characteristics

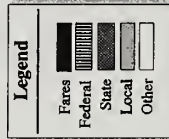
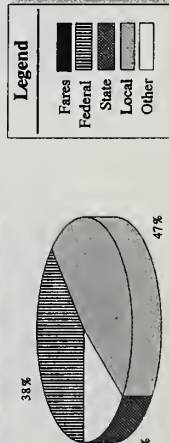
Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	2,429,787
Annual Unlinked Trips	614,274
Average Weekday Unlinked Trips	495,875
Annual Vehicle Revenue Hours	1,800
Fixed Guideway/Directional Route Miles	29,653
Total Fleet	0.0
Average Fleet Age in Years	2.1
Vehicles Operated in Maximum Service	5.4
Peak to Base Ratio	18
Percent Spares	1.0
	17%

Performance Measures

Service Efficiency	\$1.76
Operating Expense/Vehicle Revenue Mile	\$36.47
Operating Expense/Passenger Mile	\$0.45
Operating Expense/Unlinked Passenger Trip	\$2.18
Service Effectiveness	0.81
Unlinked Passenger Trips/Vehicle Revenue Mile	16.72
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



City of Las Cruces (RoadRUNNER)

City of Las Cruces
Las Cruces, NM 88004-2380
(505)525-2500

Chief Executive Officer: S. C. Russ,
Transit Director
Section 15 ID Number: 6049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Las Cruces, NM
Square Miles 57
Population 81,471
Population Ranking Out of 405 UZA's 261

Service Area Statistics
Square Miles 57
Population 62,126

Service Consumption
Annual Passenger Miles 1,485,413
Annual Vehicle Revenue Miles 517,905
Average Weekday Unlinked Trips 1,813
Average Saturday Unlinked Trips 997
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 409,547
Annual Vehicle Revenue Hours 31,353
Total Fleet 14
Vehicles Operated in Maximum Service 11
Base Period Requirement 11

Vehicles Operated in Maximum Service
Directly Operated 8
Purchased Transportation 0
Demand Response 3

Financial Information (System Wide)

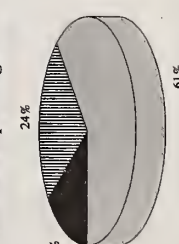
Sources of Operating Funds
Passenger Fares \$141,760
Local Funds 596,810
State Funds 0
Federal Assistance 232,160
Other Funds 6,110
Total Operating Funds \$976,840

Summary of Operating Expenses
Salaries/Wages/Benefits \$793,246
Materials & Supplies 205,173
Purchased Transportation 0
Other Expenses 94,315
Total Operating Expenses \$1,092,734

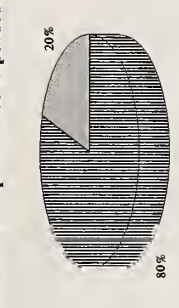
Sources of Capital Funds Expended
Local Funds \$15,706
State Funds 0
Federal Assistance 62,825
Total Capital Funds Expended \$78,531

Uses of Capital Funds
Rolling Stock \$20,636
Bus 45,096
Other Modes 0
Facilities 2,987
Bus 9,812
Other Capital \$78,531
Total Uses of Capital Funds

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

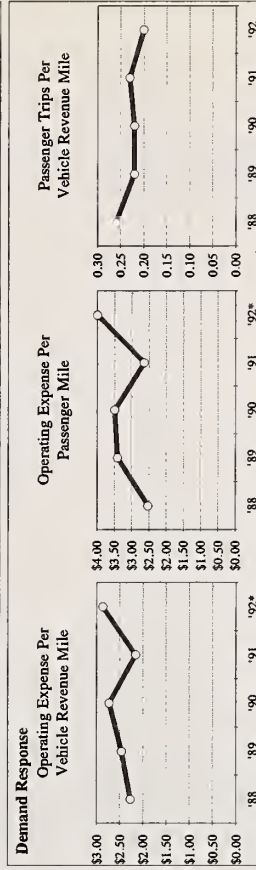
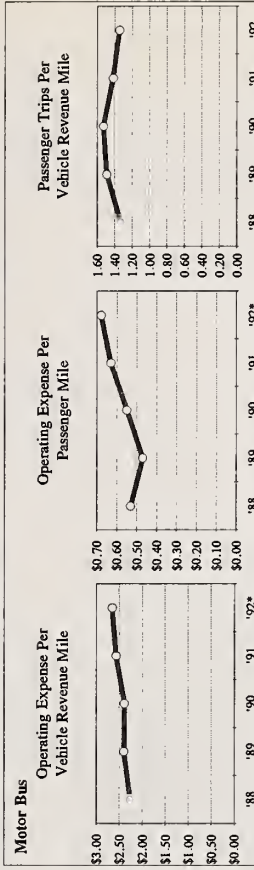
Operating Expense \$1,001,599
Capital Funding \$30,448
Annual Passenger Miles 1,462,618
Annual Vehicle Revenue Miles 377,738
Annual Unlinked Trips 511,477
Average Weekday Unlinked Trips 1,788
Annual Vehicle Revenue Hours 27,753
Fixed Gateway Directional Route Miles 0.0
Total Fleet 10
Average Fleet Age in Years 4.8
Vehicles Operated in Maximum Service 8
Peak to Base Ratio N/A
Percent Spares 25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.65
Operating Expense/Vehicle Revenue Hour \$36.09
Cost Effectiveness
Operating Expense/Passenger Mile \$0.68
Operating Expense/Unlinked Passenger Trip \$1.96
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.35
Unlinked Passenger Trips/Vehicle Revenue Hour 18.43

Demand Response

Bus \$1,001,599
Response \$91,135
\$48,083
22,795
31,809
6,428
25
3,600
0.0
4
2.8
3
N/A
33%



* Joint expenses eliminated and allocated to individual modes.

City of Santa Fe Social Services Transportation Program

200 Lincoln Avenue
Santa Fe, NM 87504
(505)984-6619

Chief Executive Officer: Isaac J. Pino,
City Manager
Section 15 ID Number: 6045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Fe, NM	41
Square Miles	63,023
Population	323
Population Ranking Out of 405 UZA's	
Service Area Statistics	36
Square Miles	56,351
Service Consumption	
Annual Passenger Miles	1,045,846
Annual Unlinked Trips	264,558
Average Weekday Unlinked Trips	833
Average Saturday Unlinked Trips	513
Average Sunday Unlinked Trips	456

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$739,010
Local Funds	100,000
State Funds	182,041
Federal Assistance	131,178
Other Funds	0
Total Operating Funds	\$1,152,229
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$364,096
Materials & Supplies	32,413
Purchased Transportation	732,224
Other Expenses	6,700
Total Operating Expenses	\$1,135,433

Sources of Capital Funds Expended

Local Funds	\$15,600
State Funds	0
Federal Assistance	62,400
Total Capital Funds Expended	\$78,000

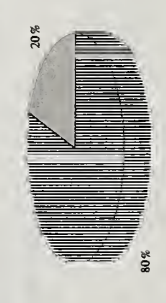
Uses of Capital Funds

Rolling Stock	\$0
Bus	42,000
Other Modes	0
Facilities	0
Other Capital	36,000
Total Uses of Capital Funds	\$78,000

Sources of Operating Funds



Sources of Capital Funds Expended



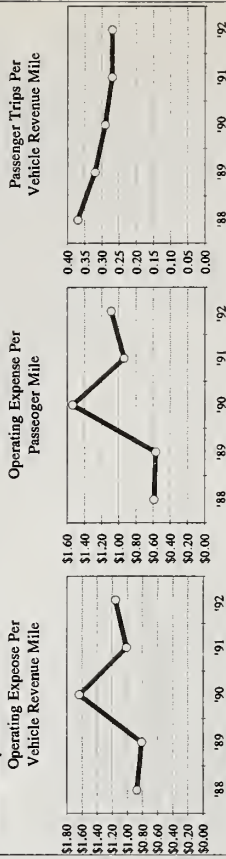
Characteristics

Operating Expense	
Capital Funded	\$1,135,433
Annual Passenger Miles	1,045,846
Annual Vehicle Revenue Miles	975,440
Annual Unlinked Trips	264,558
Average Weekday Unlinked Trips	833
Annual Vehicle Revenue Hours	76,479
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	N/A
Percent Spares	11%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.16
Operating Expense/Vehicle Revenue Hour	\$14.85
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.09
Operating Expense/Unlinked Passenger Trip	\$4.29
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	3.46

Demand Response



Source: 1992 Section 15 Annual Report

Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Timothy Grippen,
Broome County Executive
Section 15 ID Number: 2003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Binghamton, NY
Square Miles 65
Population 158,405
Population Ranking Out of 405 UZA's 156

Service Area Statistics
Square Miles 712
Population 165,000

Service Consumption
Annual Passenger Miles 9,116,054
Annual Unlinked Trips 3,263,961
Average Weekday Unlinked Trips 11,827
Average Saturday Unlinked Trips 4,399
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,635,040
Annual Vehicle Revenue Hours 119,403
Total Fleet 63
Vehicles Operated in Maximum Service 48
Base Period Requirement 48

Vehicles Operated in Maximum Service
Directly Operated 36
Purchased Transportation 7
0 5

Motor Bus Demand Response 7 5

Financial Information (System Wide)

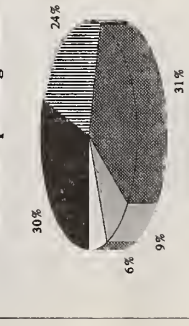
Sources of Operating Funds
Passenger Fares \$1,240,459
Local Funds 358,263
State Funds 1,294,217
Federal Assistance 1,010,167
Other Funds 227,767
Total Operating Funds \$4,130,873

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,364,209
Materials & Supplies 486,791
Purchased Transportation 442,504
Other Expenses 653,966
Total Operating Expenses \$4,947,470

Sources of Capital Funds Expended
Local Funds \$179,567
State Funds 15,668
Federal Assistance 780,943
Total Capital Funds Expended \$976,178

Uses of Capital Funds
Rolling Stock \$765,895
Other Modes 156,680
Facilities 0
Bus 0
Other Modes 0
Other Capital 53,603
Total Uses of Capital Funds \$976,178

Sources of Operating Funds



Sources of Capital Funds Expended



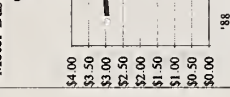
Characteristics

Operating Expense \$3,994,603
Capital Funding \$819,498
Annual Passenger Miles 8,243,265
Annual Vehicle Revenue Miles 1,219,995
Annual Unlinked Trips 3,170,992
Average Weekday Unlinked Trips 11,474
Annual Vehicle Revenue Hours 92,592
Fixed Guideway Directional Route Miles 0.0
Total Fleet 44
Average Fleet Age in Years 9.8
Vehicles Operated in Maximum Service 36
Peak in Base Rate N/A
Percent Spares 22%

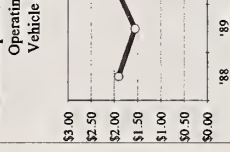
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.27
Operating Expense/Vehicle Revenue Hour \$43.14
Cost Effectiveness
Operating Expense/Passenger Mile \$0.48
Operating Expense/Unlinked Passenger Trip \$1.26
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.60
Unlinked Passenger Trips/Vehicle Revenue Hour 34.25

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Chemung County Transit System

1201 Clemens Ceator Parkway
 Elmira, NY 14901
 (607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr.,
 Chemung County Executive
 Section 15 ID Number: 2005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elmira, NY	29
Square Miles	66,612
Population	311
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	408
Population	95,195
Service Consumption	5,005,011
Annual Passenger Miles	1,015,952
Average Weekday Unlinked Trips	3,650
Average Saturday Unlinked Trips	1,660
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,447,370
Annual Vehicle Revenue Hours	73,852
Total Fleet	35
Vehicles Operated in Maximum Service	32
Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	7
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,197,034
Local Funds	228,574
State Funds	920,730
Federal Assistance	427,432
Other Funds	231
Total Operating Funds	\$2,774,001

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,808,725
Materials & Supplies	523,961
Purchased Transportation	0
Other Expenses	703,276
Total Operating Expenses	\$3,035,962

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Sources of Operating Funds

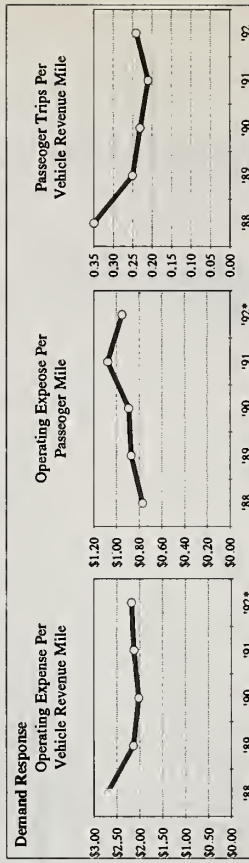
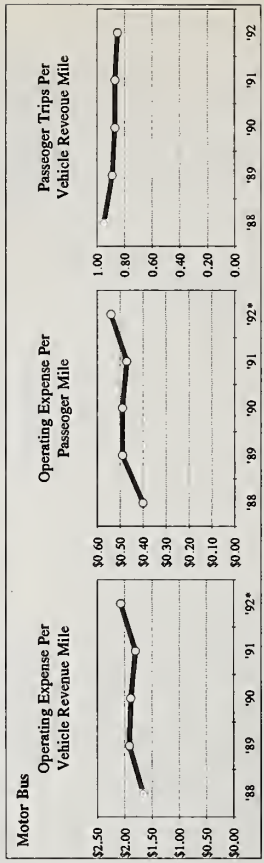


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,266,876	\$769,086
Capital Funding	\$0	\$0
Annual Passenger Miles	4,196,875	808,136
Annual Vehicle Revenue Miles	1,094,614	352,756
Annual Unlinked Trips	932,639	83,313
Average Weekday Unlinked Trips	3,326	324
Annual Vehicle Revenue Hours	57,551	16,301
Fixed Guideway Direct/Total Route Miles	0.0	0.0
Total Fleet	28	7
Average Fleet Age in Years	5.3	3.1
Vehicles Operated in Maximum Service	25	7
Peak to Base Ratio	1.0	N/A
Percent Spares	12%	0%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.07	\$2.18
Operating Expense/Vehicle Revenue Mile	\$39.39	\$47.18
Operating Expense/Unlinked Passenger Trip	\$0.54	\$0.95
Operating Expense/Passenger Mile	\$2.43	\$9.23
Service Effectiveness	0.85	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	16.21	5.11
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Greater Glens Falls Transit System (GGFT)

228 Queensbury Avenue
Queensbury, NY 12804
(518)792-1085

Chief Executive Officer: Scott Sopczyk,
Transportation Director
Section 15 ID Number: 2120

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Glens Falls, NY
Square Miles 38
Population 56,475
Population Ranking Out of 405 UZA's 361

Service Area Statistics
Square Miles 38
Population 56,475

Service Consumption
Annual Passenger Miles 799,547
Annual Unlinked Trips 245,600
Average Weekday Unlinked Trips 860
Average Saturday Unlinked Trips 501
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 231,740
Total Fleet 7
Vehicles Operated in Maximum Service 7
Base Period Requirement 6

Vehicles Operated in Maximum Service
Directly Operated 6
Purchased Transportation 0

Motor Bus Demand Response 1 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$101,885
Local Funds 84,435
State Funds 186,531
Federal Assistance 242,042
Other Funds 11,197
Total Operating Funds \$626,090

Summary of Operating Expenses
Salaries/Wages/Benefits \$466,244
Materials & Supplies 73,055
Purchased Transportation 0
Other Expenses 86,791
Total Operating Expenses \$626,090

Sources of Capital Funds Expended
Local Funds \$35,579
State Funds 761
Federal Assistance 269
Total Capital Funds Expended \$36,559

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Other Capital 3,956
Total Uses of Capital Funds \$3,956

Sources of Operating Funds



Sources of Capital Funds Expended



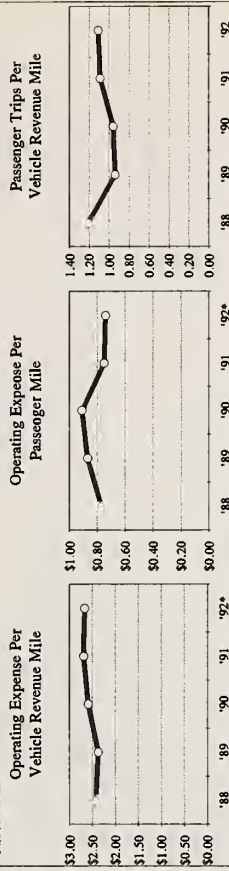
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$582,363	\$43,727
Annual Passenger Miles	\$3,956	\$0
Annual Vehicle Revenue Miles	789,833	9,714
Annual Unlinked Trips	218,821	12,919
Average Weekday Unlinked Trips	243,013	2,587
Annual Vehicle Revenue Hours	850	10
Fixed Guideway Directional Route Miles	18,390	1,736
Total Fleet	0.0	0.0
Average Fleet Age in Years	6	1
Vehicles Operated in Maximum Service	6	3.0
Peak to Base Ratio	6	1
Percent Spares	1.0	N/A
	0%	0%

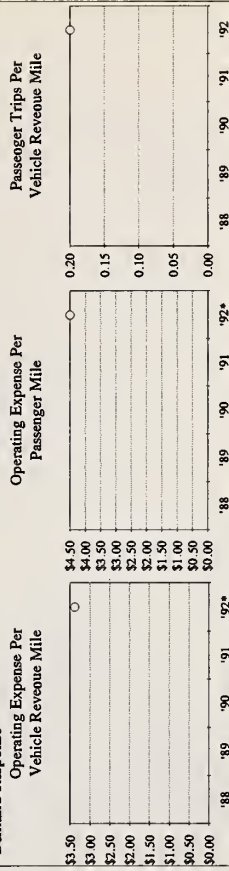
Performance Measures

Service Efficiency	\$2.66	\$3.38
Operating Expense/Vehicle Revenue Mile	\$31.67	\$25.19
Cost Effectiveness	\$0.74	\$4.50
Operating Expense/Unlinked Passenger Trip	\$2.40	\$16.90
Service Effectiveness	1.11	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	13.21	1.49

Motor Bus



Demand Response



* Joint expense eliminated and allocated to individual modes.

City of Poughkeepsie

P.O. Box 300
Poughkeepsie, NY 12601
(914)451-4072

Chief Executive Officer: William J. Theysohn,
City Manager
Section 15 ID Number: 2009

Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$825,302	\$348,557
Annual Passenger Miles	1,073,116	292,212
Annual Vehicle Revenue Miles	429,186	1,531
Annual Unlinked Trips	1,531	272,096
Average Weekday Unlinked Trips	0.0	0
Annual Vehicle Revenue Hours	7.8	7
Fixed Guideway Directional Route Miles	N/A	-100%
Total Fleet	\$2.82	\$3.03
Average Fleet Age in Years	\$0.77	\$1.92
Vehicles Operated in Maximum Service	1.47	1.58
Peak to Base Ratio		
Percent Spares		

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	89
Square Miles	148,527
Population	164
Population Ranking Out of 405 UZA's	
Service Area Statistics	71
Square Miles	28,844
Population	
Service Consumption	1,073,116
Annual Passenger Miles	429,186
Annual Unlinked Trips	1,531
Average Weekday Unlinked Trips	893
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

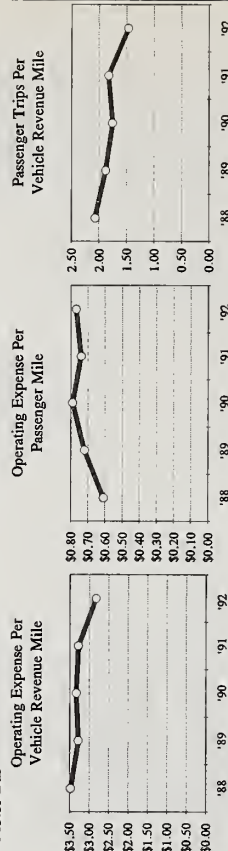
Financial Information (System Wide)

Sources of Operating Funds	\$198,788
Passenger Fares	75,000
Local Funds	237,864
State Funds	278,000
Federal Assistance	35,650
Other Funds	
Total Operating Funds	\$825,302
Summary of Operating Expenses	\$497,250
Salaries/Wages/Benefits	154,066
Materials & Supplies	0
Purchased Transportation	173,986
Other Expenses	
Total Operating Expenses	\$825,302

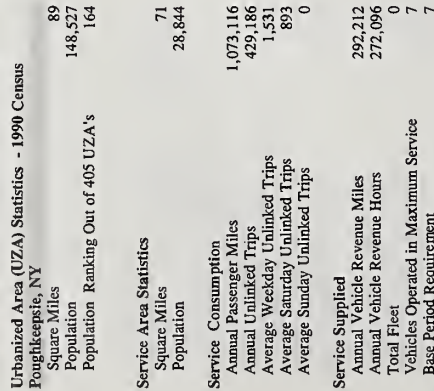
Sources of Capital Funds Expended

Local Funds	\$7,259
State Funds	62,741
Federal Assistance	280,000
Total Capital Funds Expended	\$350,000
Uses of Capital Funds	\$348,557
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Other Capital	0
Total Uses of Capital Funds	\$348,557

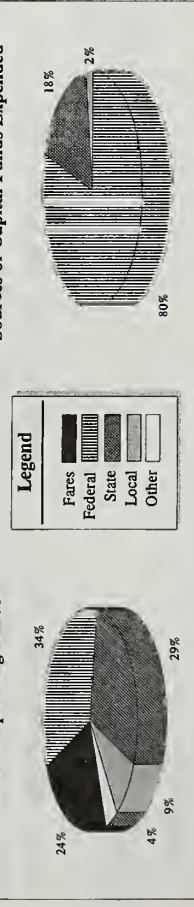
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Dutchess County Division of Mass Transportation (LOOP)

14 Commerce Street
Poughkeepsie, NY 12603
(914)473-0171

Chief Executive Officer: Wayne T. Winters,
General Manager
Section 15 ID Number: 2010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Poughkeepsie, NY
Square Miles 89
Population 148,527
Population Ranking Out of 405 UZA's 164

Service Area Statistics
Square Miles 805
Population 259,462

Service Consumption
Annual Passenger Miles 7,483,959
Annual Unlinked Trips 545,311
Average Weekday Unlinked Trips 1,832
Average Saturday Unlinked Trips 1,123
Average Sunday Unlinked Trips 183

Service Supplied
Annual Vehicle Revenue Miles 875,402
Annual Vehicle Revenue Hours 39,716
Total Fleet 29
Vehicles Operated in Maximum Service Base Period Requirement 22
Vehicles Operated in Maximum Service Base Period Requirement 15

Vehicles Operated in Maximum Service
Directly Operated 15
Purchased Transportation 7
Motor Bus Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$459,761
Local Funds 1,103,079
State Funds 634,737
Federal Assistance 557,000
Other Funds 46,087
Total Operating Funds \$2,800,664

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,576,153
Materials & Supplies 299,333
Purchased Transportation 0
Other Expenses 408,004
Total Operating Expenses \$2,283,490

Sources of Capital Funds Expended
Local Funds \$15,236
State Funds 78,880
Federal Assistance 300,284
Total Capital Funds Expended \$394,400

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 324,986
Facilities 69,414
Other Modes 0
Total Uses of Capital Funds \$394,400

Characteristics

Operating Expense \$1,596,672
Capital Funding \$69,414
Annual Passenger Miles 7,260,489
Annual Vehicle Revenue Miles 715,687
Annual Unlinked Trips 509,456
Average Weekday Unlinked Trips 1,692
Annual Vehicle Revenue Hours 29,476
Fixed Guideway Directional Route Miles 0.0
Total Fleet 21
Average Fleet Age in Years 7.6
Vehicles Operated in Maximum Service 15
Peak to Base Ratio 1.9
Percent Spares 40%

Performance Measures

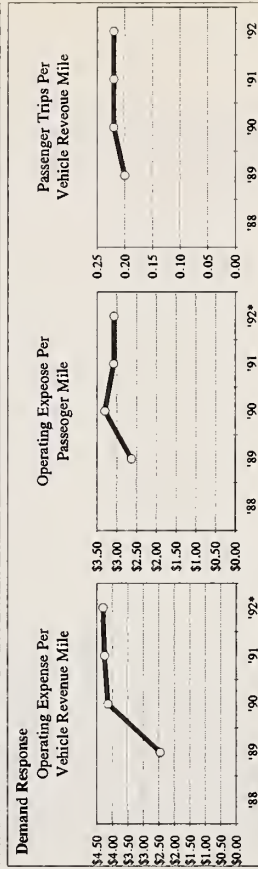
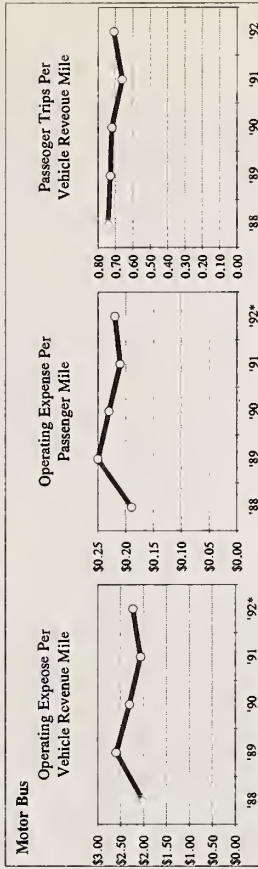
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.23
Operating Expense/Vehicle Revenue Hour \$54.17
Cost Effectiveness
Operating Expense/Passenger Mile \$0.22
Operating Expense/Unlinked Passenger Trip \$3.13
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.71
Unlinked Passenger Trips/Vehicle Revenue Hour 17.28

Motor Bus

Motor Bus Demand Response \$686,818
Bus Response \$69,414
Annual Passenger Miles 7,260,489
Annual Vehicle Revenue Miles 715,687
Annual Unlinked Trips 509,456
Average Weekday Unlinked Trips 1,692
Annual Vehicle Revenue Hours 29,476
Fixed Guideway Directional Route Miles 0.0
Total Fleet 21
Average Fleet Age in Years 7.6
Vehicles Operated in Maximum Service 15
Peak to Base Ratio 1.9
Percent Spares 40%

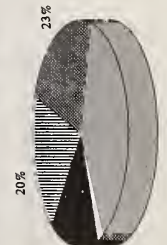
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.23
Operating Expense/Vehicle Revenue Hour \$54.17
Cost Effectiveness
Operating Expense/Passenger Mile \$0.22
Operating Expense/Unlinked Passenger Trip \$3.13
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.71
Unlinked Passenger Trips/Vehicle Revenue Hour 17.28

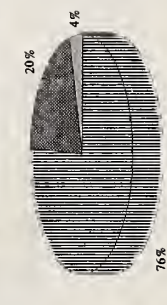


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds



Sources of Capital Funds Expended



City of Rome-VIP Transportation

136 Race Street
Rome, NY 13440
(315)359-5450

Chief Executive Officer: Joseph A. Griffo,
Mayor

Section 15 ID Number: 2015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica-Rome, NY	91
Square Miles	158,553
Population	155
Population Ranking Out of 405 UZA's	

Service Area Statistics	15
Square Miles	39,494
Population	

Service Consumption	
Annual Passenger Miles	2,651,667
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	214,504
Annual Vehicle Revenue Hours	15,854
Total Fleet	7
Vehicles Operated in Maximum Service Base Period Requirement	6
Vehicles Operated in Maximum Service	5

Motor Bus	
Directly Operated	6
Purchased Transportation	0
Total	6

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$160,764
Local Funds	181,861
State Funds	169,932
Federal Assistance	165,265
Other Funds	9,708
Total Operating Funds	\$687,530

Summary of Operating Expenses

Salaries/Wages/Benefits	\$364,014
Materials & Supplies	227,271
Purchased Transportation	0
Other Expenses	96,245
Total Operating Expenses	\$687,530

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

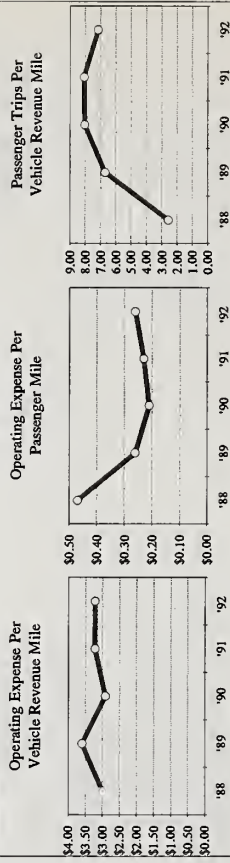
Characteristics

Operating Expense	Motor Bus
Capital Funding	\$687,530
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	2,651,667
Annual Unlinked Trips	214,504
Average Weekday Unlinked Trips	1,538,098
Annual Vehicle Revenue Hours	0
Fixed Guideway Directional Route Miles	15,854
Total Fleet	0.0
Average Fleet Age in Years	7
Vehicles Operated in Maximum Service	7.9
Peak to Base Ratio	6
Percent Spares	N/A
	17%

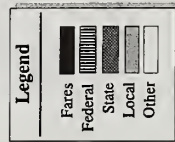
Performance Measures

Service Efficiency	\$3.21
Operating Expense/Vehicle Revenue Mile	\$43.37
Operating Expense/Unlinked Passenger Trip	\$0.26
Operating Expense/Passenger Mile	\$0.45
Service Effectiveness	7.17
Unlinked Passenger Trips/Vehicle Revenue Mile	97.02
Unlinked Passenger Trips/Vehicle Revenue Hour	

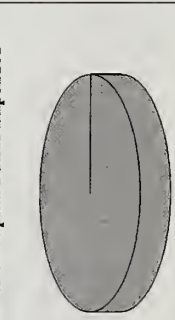
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

Utica Transit Authority (UTA)

Leland and Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Ronald Bucciero,
Acting General Manager
Section 15 ID Number: 2021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica-Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	
Square Miles	46
Population	117,003
Service Consumption	
Annual Passenger Miles	13,126,992
Annual Unlinked Trips	2,910,592
Average Weekday Unlinked Trips	10,365
Average Saturday Unlinked Trips	4,833
Average Sunday Unlinked Trips	0

Service Supplied		
Annual Vehicle Revenue Miles	1,178,944	
Annual Vehicle Revenue Hours	89,702	
Total Fleet	46	
Vehicles Operated in Maximum Service	38	
Base Period Requirement	23	
Vehicles Operated in Maximum Service		
Directly Operated	33	Purchased Transportation
Demand Response	5	0

Minor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,004,243
Local Funds	268,476
State Funds	1,306,429
Federal Assistance	554,056
Other Funds	47,137
Total Operating Funds	\$3,180,341

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,412,141
Materials & Supplies	334,332
Purchased Transportation	0
Other Expenses	437,005
Total Operating Expenses	\$3,183,478

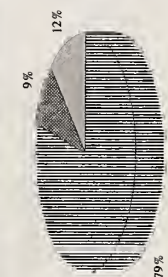
Sources of Capital Funds Expended	
Local Funds	\$30,412
State Funds	23,463
Federal Assistance	196,877
Total Capital Funds Expended	\$250,752

Uses of Capital Funds	
Rolling Stock	\$0
Bus	69,640
Other Modes	0
Facilities	109,907
Bus	0
Other Modes	0
Other Capital	71,205
Total Uses of Capital Funds	\$250,752

Sources of Operating Funds



Sources of Capital Funds Expended



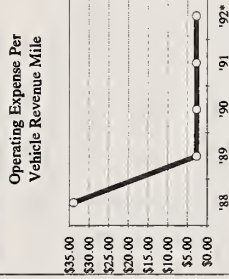
Characteristics

Operating Expense		
Capital Funding	\$2,878,594	Motor Bus
Annual Passenger Miles	\$181,112	Response
Annual Vehicle Revenue Miles	\$69,640	\$304,884
Annual Unlinked Trips	130,848	\$12,996,144
Average Weekday Unlinked Trips	123,567	1,055,377
Annual Vehicle Revenue Hours	22,560	2,888,032
Fixed Guideway Directional Route Miles	10,280	10,280
Total Fleet	11,680	78,022
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	38	38
Peak to Base Ratio	7.1	7.1
Percent Spares	3.3	3.3
	1.7	1.7
	15%	15%

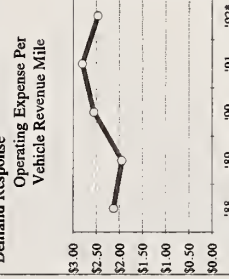
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.73	\$2.47
Operating Expense/Vehicle Revenue Hour	\$36.89	\$26.10
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.22	\$2.33
Operating Expense/Unlinked Passenger Trip	\$1.00	\$13.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.74	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	37.02	1.93

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32205
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
Section 15 ID Number: 4005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	95
Asheville, NC	110,429
Square Miles	207
Population	
Population Ranking Out of 405 UZA's	

Service Area Statistics	31
Square Miles	64,692
Population	
Service Consumption	
Annual Passenger Miles	2,750,496
Annual Unlinked Trips	1,177,803
Average Weekday Unlinked Trips	4,007
Average Saturday Unlinked Trips	3,001
Average Sunday Unlinked Trips	0

Service Supplied	690,364
Annual Vehicle Revenue Miles	54,102
Total Fleet	27
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	2
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	\$381,422
Passenger Fares	851,615
Local Funds	0
State Funds	638,765
Federal Assistance	23,971
Other Funds	
Total Operating Funds	\$1,895,773

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,261,274
Materials & Supplies	263,471
Purchased Transportation	86,664
Other Expenses	284,364
Total Operating Expenses	\$1,895,773

Sources of Capital Funds Expended	\$4,139
Local Funds	1,034
State Funds	15,517
Federal Assistance	\$20,690
Total Capital Funds Expended	

Uses of Capital Funds	\$0
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	20,690
Total Uses of Capital Funds	\$20,690

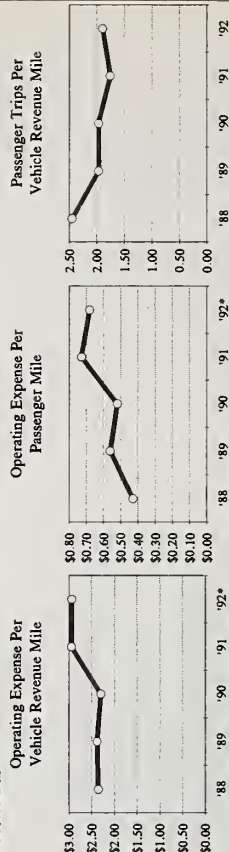
Characteristics

Operating Expense	Motor	Bus	Demand Response
Capital Funding	\$1,809,109	\$20,690	\$86,664
Annual Passenger Miles	2,674,832	75,644	75,644
Annual Vehicle Revenue Miles	614,720	14,824	14,824
Annual Unlinked Trips	3,949	58	0.0
Average Weekday Unlinked Trips	46,542	7,560	0.0
Annual Vehicle Revenue Hours	0.0	0.0	0.0
Fixed Guideway Directional Route Miles	25	2	2
Total Fleet	17.8	5.0	5.0
Average Fleet Age in Years	15	1.2	N/A
Vehicles Operated in Maximum Service	1.2	67%	0%
Peak to Base Ratio			
Percent Spares			

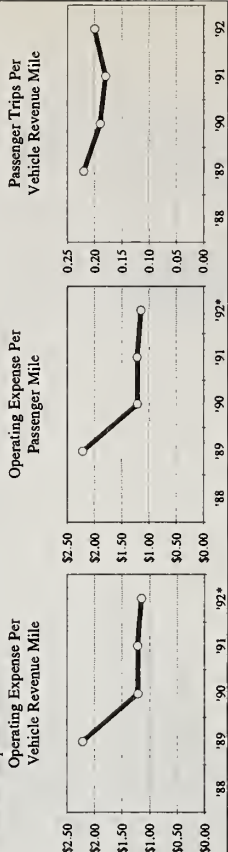
Performance Measures

Service Efficiency	\$2.94
Operating Expense/Vehicle Revenue Mile	\$38.87
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.68
Operating Expense/Passenger Mile	\$1.56
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.89
Unlinked Passenger Trips/Vehicle Revenue Mile	24.99
Unlinked Passenger Trips/Vehicle Revenue Hour	1.96

Motor Bus

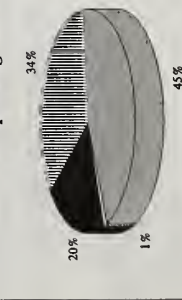


Demand Response

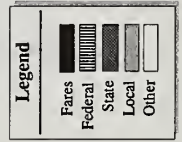
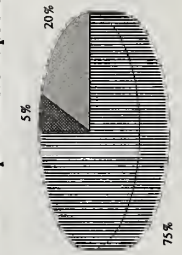


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

Gaston County Central Transportation

401 North Highland Street
Gastonia, NC 28053-1578
(704)866-3335

Chief Executive Officer: Peter E. Dingle, III,
Director
Section 15 ID Number: 4091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gastonia, NC
Square Miles 90
Population 113,637
Population Ranking Out of 405 UZA's 202

Service Area Statistics
Square Miles 357
Population 175,093
Service Consumption
Annual Passenger Miles 447,282
Annual Vehicle Revenue Miles 234,434
Average Weekday Unlinked Trips 934
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 447,282
Annual Vehicle Revenue Hours 52,710
Total Fleet 24
Vehicles Operated in Maximum Service 24
Base Period Requirement 15

Vehicles Operated in Maximum Service
Directly Operated 24
Purchased Transportation 0

Demand Response 24

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$500,091
Local Funds 198,291
State Funds 43,387
Federal Assistance 0
Other Funds 0
Total Operating Funds \$741,769

Summary of Operating Expenses
Salaries/Wages/Benefits \$437,325
Materials & Supplies 121,725
Purchased Transportation 95,007
Other Expenses 72,988
Total Operating Expenses \$727,045

Sources of Capital Funds Expended
Local Funds \$0
State Funds 274
Federal Assistance 0
Total Capital Funds Expended \$274

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$0

Characteristics

Operating Expense
Capital Funding \$727,045
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 447,282
Annual Unlinked Trips 234,434
Average Weekday Unlinked Trips 934
Annual Vehicle Revenue Hours 52,710
Fixed Guideway Directional Route Miles 24
Total Fleet 24
Average Fleet Age in Years 4.8
Vehicles Operated in Maximum Service 24
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

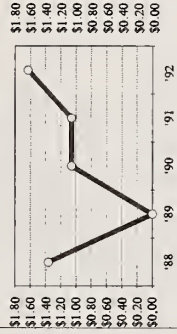
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.63
Operating Expense/Vehicle Revenue Hour \$13.79
Cost Effectiveness
Operating Expense/Passenger Mile \$1.63
Operating Expense/Unlinked Passenger Trip \$3.10
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.52
Unlinked Passenger Trips/Vehicle Revenue Hour 4.45

Demand Response

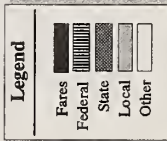
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



Gastonia Transit System

240 West Franklin Boulevard
Gastonia, NC 28052
(704)866-6719

Chief Executive Officer: Danny O. Crew,
City Manager
Section 15 ID Number: 4010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gastonia, NC	90
Square Miles	113.637
Population	202
Population Ranking Out of 405 UZA's	

Service Area Statistics	151
Square Miles	126,248

Service Consumption	567,830
Annual Passenger Miles	361,675
Annual Unlinked Trips	1,325
Average Weekday Unlinked Trips	631
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	0

Service Supplied	223,262
Annual Vehicle Revenue Miles	17,624
Annual Vehicle Revenue Hours	7
Total Fleet	5
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$156,536
Local Funds	264,266
State Funds	0
Federal Assistance	267,278
Other Funds	4,215
Total Operating Funds	\$692,295

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$422,973
Materials & Supplies	199,385
Purchased Transportation	0
Other Expenses	133,666
Total Operating Expenses	\$756,024

Sources of Capital Funds Expended	
Local Funds	\$14,799
State Funds	14,799
Federal Assistance	118,398
Total Capital Funds Expended	\$147,996

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	147,996
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$147,996

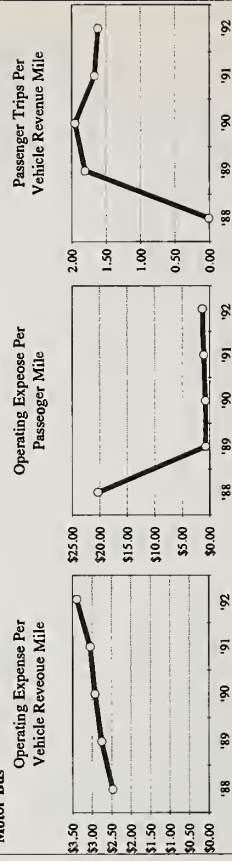
Characteristics

Operating Expense	Motor Bus
Capital Funding	\$756,024
Annual Passenger Miles	\$147,996
Annual Vehicle Revenue Miles	567,830
Annual Unlinked Trips	223,262
Average Weekday Unlinked Trips	361,675
Annual Vehicle Revenue Hours	1,325
Fixed Guideway Directional Route Miles	17,624
Total Fleet	0.0
Average Fleet Age in Years	7
Vehicles Operated in Maximum Service	10.4
Peak to Base Ratio	5
Percent Spares	N/A
	40%

Performance Measures

Service Efficiency	\$3.39
Operating Expense/Vehicle Revenue Mile	\$42.90
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.33
Operating Expense/Passenger Mile	\$2.09
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.62
Unlinked Passenger Trips/Vehicle Revenue Mile	20.52
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

Greensboro Agency Transportation Express, Inc. (GATE)

1303 Carolina Street
Greensboro, NC 27401
(919)275-0532

Chief Executive Officer: Ira F. Doom,
Executive Director
Section 15 ID Number: 4013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
(Greensboro, NC)
Square Miles 92
Population 194,508
Population Ranking Out of 405 UZA's 127

Service Area Statistics
Square Miles 596
Population 277,924

Service Consumption
Annual Passenger Miles 497,606
Annual Unlinked Trips 105,998
Average Weekday Unlinked Trips 333
Average Saturday Unlinked Trips 301
Average Sunday Unlinked Trips 66

Service Supplied
Annual Vehicle Revenue Miles 479,269
Total Fleet 37,885
Vehicles Operated in Maximum Service Base Period Requirement 28
Vehicles Operated in Maximum Service Base Period Requirement 19

Vehicles Operated in Maximum Service
Directly Operated 28
Purchased Transportation 0

Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$24,318
Local Funds 256,858
State Funds 14,102
Federal Assistance 297,281
Other Funds 85,141
Total Operating Funds \$677,700

Summary of Operating Expenses
Salaries/Wages/Benefits \$379,034
Materials & Supplies 39,892
Purchased Transportation 5,218
Other Expenses 166,102
Total Operating Expenses \$590,246

Sources of Capital Funds Expended
Local Funds \$4,069
State Funds 1,987
Federal Assistance 11,035
Total Capital Funds Expended \$17,091

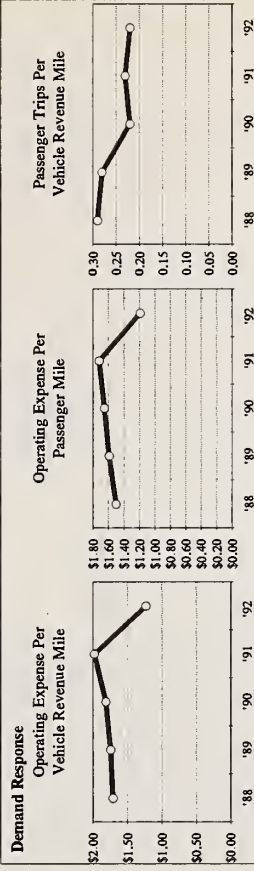
Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Total Uses of Capital Funds \$17,091

Characteristics

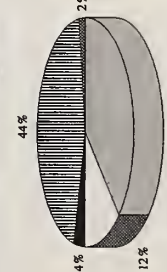
Operating Expense \$590,246
Capital Funding \$17,091
Annual Passenger Miles 497,606
Annual Vehicle Revenue Miles 479,269
Annual Unlinked Trips 105,998
Average Weekday Unlinked Trips 333
Average Saturday Unlinked Trips 301
Average Sunday Unlinked Trips 66
Average Fleet Age in Years 4.3
Vehicles Operated in Maximum Service 28
Peak to Base Ratio N/A
Percent Spares 11%

Performance Measures

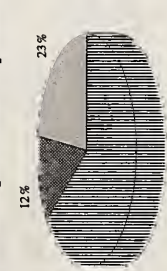
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.23
Operating Expense/Vehicle Revenue Hour \$15.58
Cost Effectiveness
Operating Expense/Passenger Mile \$1.19
Operating Expense/Unlinked Passenger Trip \$5.57
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.22
Unlinked Passenger Trips/Vehicle Revenue Hour 2.80



Sources of Operating Funds



Sources of Capital Funds Expended



Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(919)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator

Section 15 ID Number: 4093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Greensboro, NC	92
Square Miles	194,508
Population	127
Population Ranking Out of 405 UZA's	

Service Area Statistics	82
Square Miles	196,000
Population	

Service Consumption	
Annual Passenger Miles	4,175,250
Annual Unlinked Trips	1,670,100
Average Weekday Unlinked Trips	5,286
Average Saturday Unlinked Trips	2,529
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	979,728
Annual Vehicle Revenue Hours	62,059
Total Fleet	22
Vehicles Operated in Maximum Service	20
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	20

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	848,000
State Funds	0
Federal Assistance	848,000
Other Funds	1,595,457
Total Operating Funds	\$3,291,457

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,192,580
Other Expenses	0
Total Operating Expenses	\$3,192,580

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

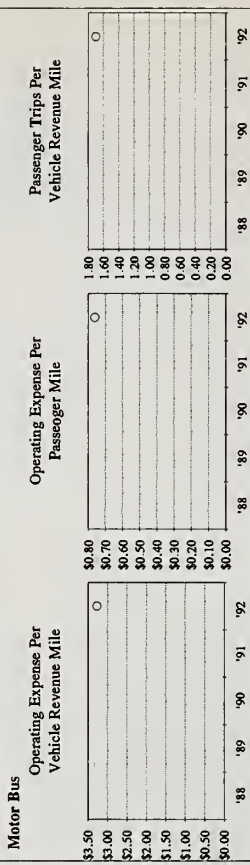
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Characteristics

Operating Expense	Motor Bus
Capital Funding	\$3,192,580
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	4,175,250
Annual Unlinked Trips	979,728
Average Weekday Unlinked Trips	1,670,100
Annual Vehicle Revenue Hours	5,986
Fixed Guideway Directional Route Miles	62,059
Total Fleet	0.0
Average Fleet Age in Years	22
Vehicles Operated in Maximum Service	1.0
Peak to Base Ratio	20
Percent Spares	1.3
	10%

Performance Measures

Service Efficiency	\$3.26
Operating Expense/Vehicle Revenue Mile	\$51.44
Operating Expense/Unlinked Passenger Trip	\$0.76
Cost Effectiveness	\$1.91
Service Effectiveness	1.70
Unlinked Passenger Trips/Vehicle Revenue Mile	26.91
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

City of Hickory (Piedmont Wagon)

P.O. Box 398
Hickory, NC 28603
(704)323-7412

Chief Executive Officer: B. Gary McGeer,
City Manager
Section 15 ID Number: 4090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hickory, NC	68
Square Miles	69,914
Population	300
Population Ranking Out of 405 UZA's	

Service Area Statistics	38
Square Miles	43,070
Population	

Service Consumption	
Annual Passenger Miles	656,472
Annual Unlinked Trips	196,412
Average Weekday Unlinked Trips	689
Average Saturday Unlinked Trips	382
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	349,351
Annual Vehicle Revenue Hours	21,084
Total Fleet	9
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	4
Other Modes	3

Motor Bus	
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	234,698
State Funds	500
Federal Assistance	235,198
Other Funds	100,116
Total Operating Funds	\$570,512

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	570,512
Other Expenses	0
Total Operating Expenses	\$570,512

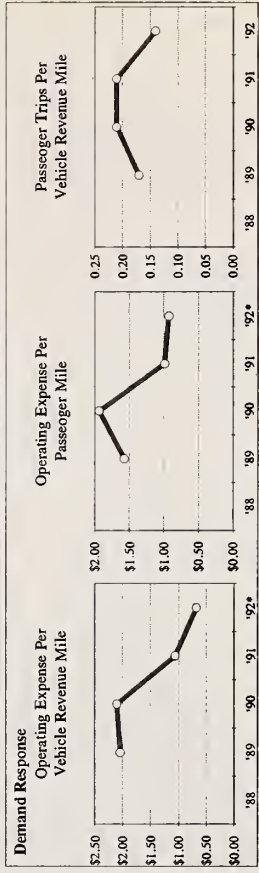
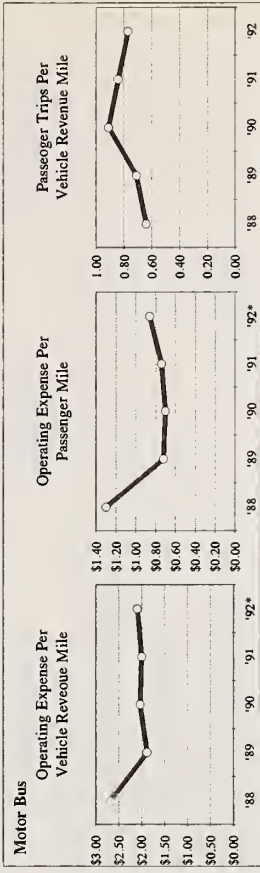
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$0

Characteristics	Motor Bus	Demand Response
Operating Expense	\$493,729	\$76,783
Capital Funding	\$0	\$0
Annual Passenger Miles	574,188	82,284
Annual Vehicle Revenue Miles	235,788	113,563
Annual Unlinked Trips	180,416	15,996
Average Weekday Unlinked Trips	629	60
Annual Vehicle Revenue Hours	14,212	6,872
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	4
Average Fleet Age in Years	5.0	2.5
Vehicles Operated in Maximum Service	4	3
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	33%

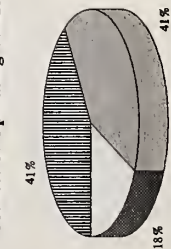
Performance Measures

Service Efficiency	\$2.09	\$0.68
Operating Expense/Vehicle Revenue Mile	\$34.74	\$11.17
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.86	\$0.93
Operating Expense/Passenger Mile	\$2.74	\$4.80
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.77	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	12.69	2.33
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses estimated and allocated to individual modes.

Sources of Operating Funds



High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(919)883-3225

Chief Executive Officer: R. V. Moss,
Transportation Director
Section 15 ID Number: 4011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
High Point, NC
Square Miles 84
Population 108,686
Population Ranking Out of 405 UZA's 210

Service Area Statistics
Square Miles 44
Population 72,830
Service Consumption
Annual Passenger Miles 2,103,117
Annual Unlinked Trips 902,005
Average Weekday Unlinked Trips 3,290
Average Saturday Unlinked Trips 1,214
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 547,108
Annual Vehicle Revenue Hours 46,216
Total Fleet 29
Vehicles Operated in Maximum Service 20
Base Period Requirement 14

Vehicles Operated in Maximum Service
Directly Operated 13
Purchased Transportation 0
Motor Bus 3
Demand Response 4

Financial Information (System Wide)

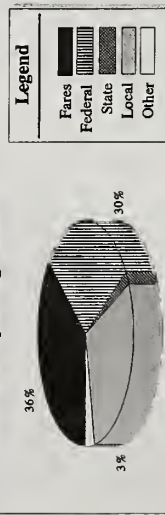
Sources of Operating Funds
Passenger Fares \$392,372
Local Funds 312,972
State Funds 19,400
Federal Assistance 323,412
Other Funds 27,710
Total Operating Funds \$1,075,866

Summary of Operating Expenses
Salaries/Wages/Benefits \$768,923
Materials & Supplies 83,211
Purchased Transportation 72,648
Other Expenses 151,084
Total Operating Expenses \$1,075,866

Sources of Capital Funds Expended
Local Funds \$13,401
State Funds 13,401
Federal Assistance 107,204
Total Capital Funds Expended \$134,006

Uses of Capital Funds
Rolling Stock
Bus \$4,025
Other Modes 83,499
Facilities
Bus 46,482
Other Modes 0
Total Uses of Capital Funds \$134,006

Sources of Operating Funds



Sources of Capital Funds Expended

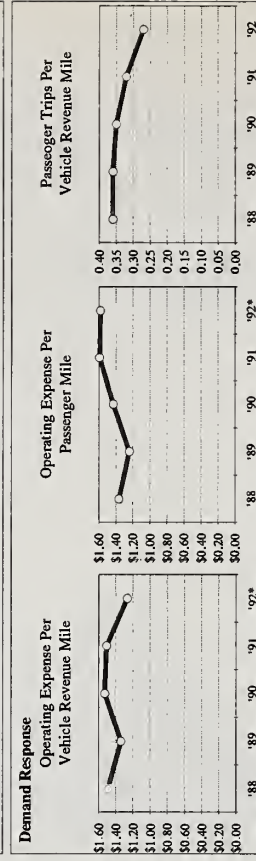
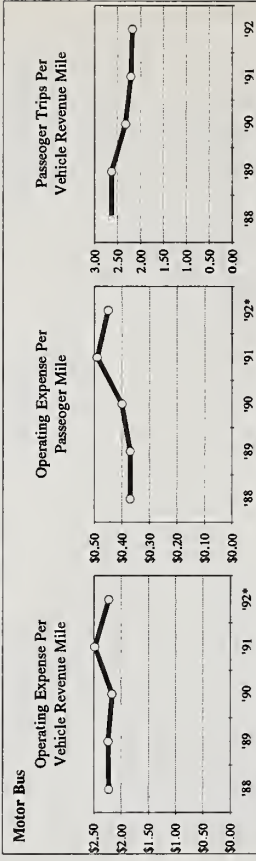


Characteristics

Operating Expense \$883,312
Capital Funding \$50,507
Annual Passenger Miles 1,980,951
Annual Vehicle Revenue Miles 395,523
Annual Unlinked Trips 861,283
Average Weekday Unlinked Trips 3,150
Average Saturday Unlinked Trips 1,160
Average Sunday Unlinked Trips 15,891
Fixed Guideway Directional Route Miles 0.0
Total Fleet 16
Average Fleet Age in Years 2.0
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 1.9
Percent Spares 23%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.23
Operating Expense/Vehicle Revenue Hour \$29.13
Cust Effectiveness
Operating Expense/Passenger Mile \$0.45
Operating Expense/Unlinked Passenger Trip \$1.03
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.18
Unlinked Passenger Trips/Vehicle Revenue Hour 28.40



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32205
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
Section 15 ID Number: 4006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Wilmington, NC
Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221
Service Area Statistics	
Square Miles	32
Population	55,530
Service Consumption	
Annual Passenger Miles	2,602,452
Annual Unlinked Trips	1,083,372
Average Weekday Unlinked Trips	3,868
Average Saturday Unlinked Trips	2,138
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	445,723
Annual Vehicle Revenue Hours	34,820
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	11
Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	2
Motor Bus	0
Demand Response	0

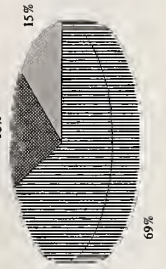
Financial Information (System Wide)

Sources of Operating Funds	Total
Passenger Fares	\$401,604
Local Funds	435,513
State Funds	0
Federal Assistance	416,316
Other Funds	11,563
Total Operating Funds	\$1,264,996
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$863,353
Materials & Supplies	192,585
Purchased Transportation	0
Other Expenses	209,058
Total Operating Expenses	\$1,264,996
Sources of Capital Funds Expended	
Local Funds	\$14,783
State Funds	14,782
Federal Assistance	65,310
Total Capital Funds Expended	\$94,875
Uses of Capital Funds	
Bus	\$0
Rolling Stock	52,947
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	41,928
Total Uses of Capital Funds	\$94,875

Sources of Operating Funds



Sources of Capital Funds Expended



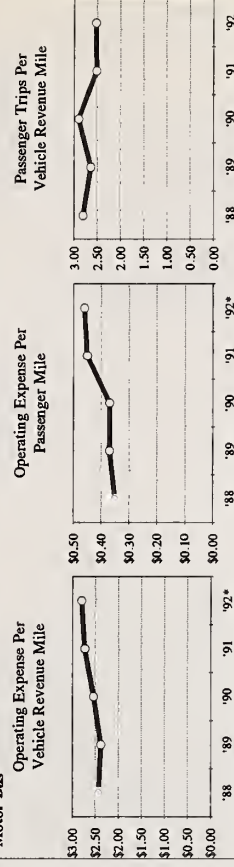
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,194,361	\$70,635
Annual Passenger Miles	\$41,928	\$52,947
Annual Vehicle Revenue Miles	2,585,940	16,512
Annual Unlinked Trips	426,291	19,432
Average Weekday Unlinked Trips	1,077,475	5,897
Annual Vehicle Revenue Hours	3,847	21
Fixed Guideway/Directional Route Miles	32,856	1,964
Total Fleet	0.0	0.0
Average Fleet Age in Years	15	4
Vehicles Operated in Maximum Service Peak to Base Ratio	5.3	8.0
Percent Spares	9	2
	N/A	N/A
	67%	100%

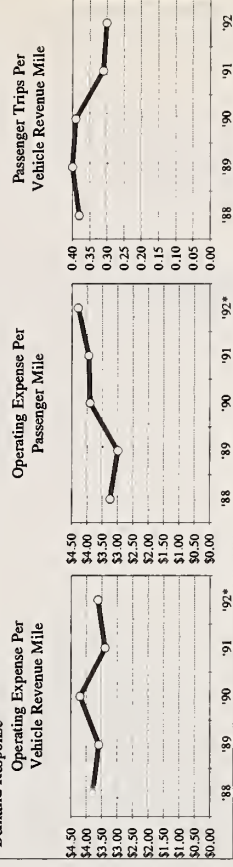
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.80	\$3.63
Operating Expense/Vehicle Revenue Hour	\$36.35	\$35.96
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.46	\$4.28
Operating Expense/Unlinked Passenger Trip	\$1.11	\$11.98
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.53	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	32.79	3.00

Motor Bus



Demand Response



* Joint expenses estimated and allocated to individual modes.

Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27102
(919)727-2648

Chief Executive Officer: Nedra Woodyatt,
General Manager
Section 15 ID Number: 4012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Winston-Salem, NC	121
Square Miles	185,184
Population	136
Population Ranking Out of 405 UZA's	
Service Area Statistics	72
Square Miles	147,650
Population	
Service Consumption	
Annual Passenger Miles	10,331,112
Annual Unlinked Trips	3,723,678
Average Weekday Unlinked Trips	13,293
Average Saturday Unlinked Trips	9,595
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,985,670
Annual Vehicle Revenue Hours	136,522
Total Fleet	111
Vehicles Operated in Maximum Service	79
Base Period Requirement	65
Vehicles Operated in Maximum Service	
Directly Operated	40
Purchased Transportation	0
Motor Bus	27
Vanpool	0
Demand Response	12

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,653,504
Local Funds	1,389,818
State Funds	22,727
Federal Assistance	1,434,493
Other Funds	23,567
Total Operating Funds	\$4,524,109
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,180,480
Materials & Supplies	673,262
Purchased Transportation	0
Other Expenses	865,707
Total Operating Expenses	\$4,719,449
Sources of Capital Funds Expended	
Local Funds	\$79,748
State Funds	83,042
Federal Assistance	651,495
Total Capital Funds Expended	\$814,285
Uses of Capital Funds	
Rolling Stock	\$109,902
Bus	108,377
Other Modes	512,308
Facilities	0
Other Modes	83,698
Total Uses of Capital Funds	\$814,285

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Capital Funding	\$3,740,096
Annual Passenger Miles	\$705,908
Annual Vehicle Revenue Miles	9,373,254
Annual Unlinked Trips	1,302,317
Average Weekday Unlinked Trips	3,564,035
Annual Vehicle Revenue Hours	12,115
Fixed Guideway Directional Route Miles	105,403
Total Fleet	0.0
Average Fleet Age in Years	58
Vehicles Operated in Maximum Service	7.0
Peak to Base Ratio	40
Percent Spares	1.5

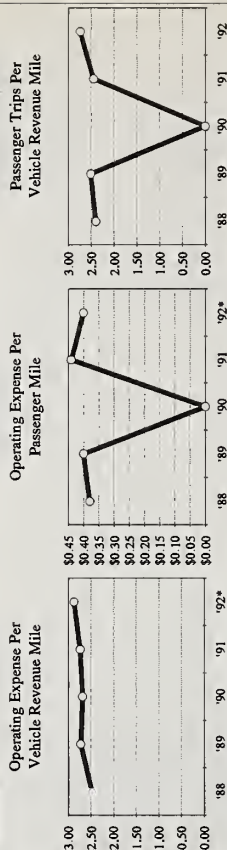
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.87
Operating Expense/Vehicle Revenue Hour	\$35.48
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	\$1.05
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.74
Unlinked Passenger Trips/Vehicle Revenue Hour	33.81

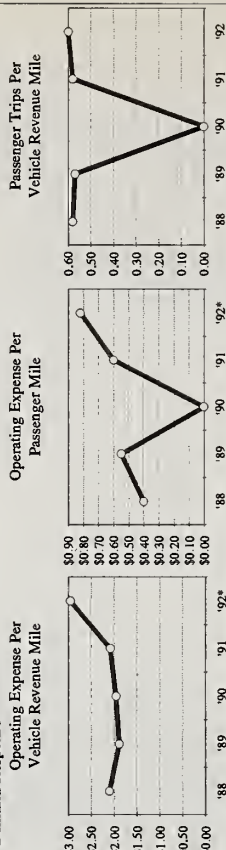
Motor	
Bus	\$3,740,096
Vanpool	\$782,985
Demand	\$11,126
Response	\$97,251
Annual Vehicle Revenue Miles	9,373,254
Annual Unlinked Trips	264,891
Average Weekday Unlinked Trips	159,643
Annual Vehicle Revenue Hours	631
Fixed Guideway Directional Route Miles	21,505
Total Fleet	0.0
Average Fleet Age in Years	14
Vehicles Operated in Maximum Service	6.1
Peak to Base Ratio	12
Percent Spares	N/A
	17%

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.87
Operating Expense/Vehicle Revenue Hour	\$35.48
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	\$1.05
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.74
Unlinked Passenger Trips/Vehicle Revenue Hour	33.81

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Bismark-Bis-Man Transit

200 West Bowen Avenue
Bismark, ND 58504
(701)258-6817

Chief Executive Officer: Robin L. Werre,
Transit Coordinator
Section 15 ID Number: 8019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bismark, ND	37
Square Miles	66,476
Population	312
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	112
Population	75,960
Service Consumption	
Annual Passenger Miles	449,869
Annual Unlinked Trips	131,541
Average Weekday Unlinked Trips	449
Average Saturday Unlinked Trips	158
Average Sunday Unlinked Trips	116
Service Supplied	
Annual Vehicle Revenue Miles	449,869
Annual Vehicle Revenue Hours	41,632
Total Fleet	22
Vehicles Operated in Maximum Service	22
Base Period Requirement	14
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	22
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	32,520
State Funds	48,036
Federal Assistance	187,874
Other Funds	121,269
Total Operating Funds	\$389,699

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	558,940
Other Expenses	0
Total Operating Expenses	\$558,940

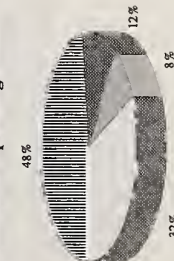
Sources of Capital Funds Expended

Local Funds	\$1,420
State Funds	0
Federal Assistance	28,406
Total Capital Funds Expended	\$29,826

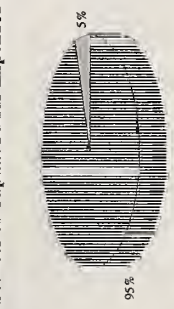
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	25,501
Facilities	0
Other Modes	4,325
Other Capital	0
Total Uses of Capital Funds	\$29,826

Sources of Operating Funds



Sources of Capital Funds Expended

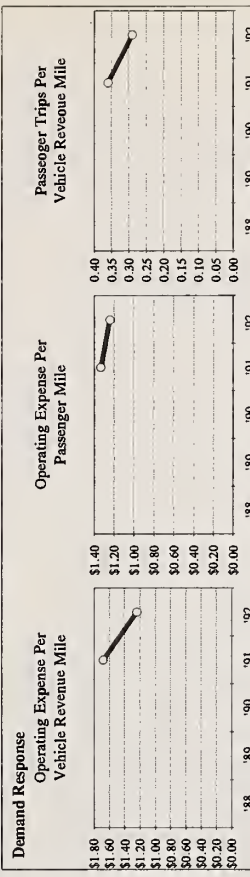


Characteristics

Operating Expense	Demand Response
Capital Funding	\$558,940
Annual Passenger Miles	\$29,826
Annual Vehicle Revenue Miles	449,869
Annual Unlinked Trips	131,541
Average Weekday Unlinked Trips	449
Annual Vehicle Revenue Hours	41,632
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	\$1.24
Operating Expense/Vehicle Revenue Mile	\$13.43
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.24
Operating Expense/Unlinked Passenger Trip	\$4.25
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	3.16



City of Moorhead-Transit

500 Center Avenue
Moorhead, MN 56561
(218)299-5305

Chief Executive Officer: James W. Antonen,
City Manager
Section 15 ID Number: 5026

General Information (System Wide)

Fargo-Moorhead, ND-MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	8
Population	31,700
Service Consumption	
Annual Passenger Miles	972,004
Annual Vehicle Revenue Miles	364,262
Average Weekday Unlinked Trips	1,293
Average Saturday Unlinked Trips	627
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	137,972
State Funds	180,657
Federal Assistance	230,965
Other Funds	128,882
Total Operating Funds	\$678,476
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	678,476
Other Expenses	0
Total Operating Expenses	\$678,476

Sources of Capital Funds Expended

Local Funds	\$6,815
State Funds	0
Federal Assistance	27,262
Total Capital Funds Expended	\$34,077

Uses of Capital Funds

Rolling Stock	
Bus	\$29,751
Other Modes	4,326
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$34,077

Vehicles Operated in Maximum Service

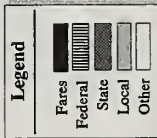
Directly Operated	0
Purchased Transportation	8
Total	8

Motor Bus
Demand Response

Sources of Operating Funds



Sources of Capital Funds Expended



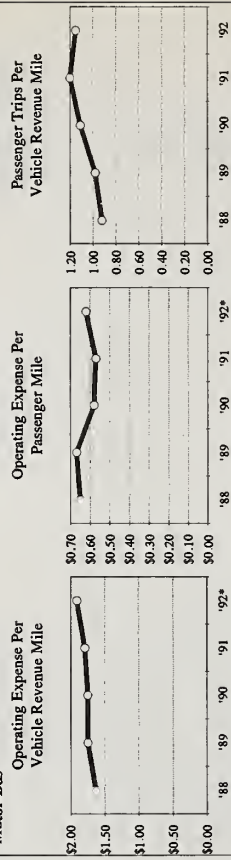
Characteristics

Operating Expense	\$386,411	Motor Bus	\$1.91
Capital Funding	\$29,065	Bus	\$29.69
Annual Passenger Miles	947,131	Annual Vehicle Revenue Miles	\$4.326
Annual Vehicle Revenue Miles	306,687	Annual Unlinked Trips	24,873
Annual Unlinked Trips	353,234	Average Weekday Unlinked Trips	31,052
Average Weekday Unlinked Trips	1,255	Annual Vehicle Revenue Hours	11,028
Annual Vehicle Revenue Hours	19,752	Fixed Guideway Directional Route Miles	3,791
Fixed Guideway Directional Route Miles	0.0	Total Fleet	2
Total Fleet	7.4	Average Fleet Age in Years	5.0
Average Fleet Age in Years	8	Vehicles Operated in Maximum Service	1
Vehicles Operated in Maximum Service	N/A	Peak to Base Ratio	N/A
Peak to Base Ratio	25%	Percent Spares	100%
Percent Spares			

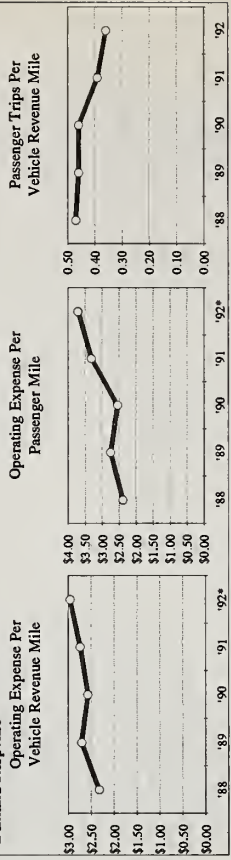
Performance Measures

Service Effectiveness	\$1.91	Operating Expense/Vehicle Revenue Mile	\$2.96
Operating Expense/Vehicle Revenue Mile	\$29.69	Operating Expense/Vehicle Revenue Hour	\$3.70
Operating Expense/Vehicle Revenue Hour	\$0.62	Operating Expense/Unlinked Passenger Trip	\$8.35
Operating Expense/Unlinked Passenger Trip	\$1.66	Service Effectiveness	0.36
Service Effectiveness	1.15	Unlinked Passenger Trips/Vehicle Revenue Mile	2.91
Unlinked Passenger Trips/Vehicle Revenue Mile	17.88	Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Fargo Metropolitan Area Transit (MAT)

200 Third Street, North
Fargo, ND 58102
(701)241-1505

Chief Executive Officer: Mark Thelen,
Director of Finance
Section 15 ID Number: 8003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fargo-Moorhead, ND-MN
Square Miles 52
Population 121,336
Population Ranking Out of 405 UZA's 190

Service Area Statistics
Square Miles 15
Population 76,000

Service Consumption
Annual Passenger Miles 1,961,051
Annual Vehicle Revenue Miles 621,952
Annual Unlinked Trips 2,325
Average Weekday Unlinked Trips 474
Average Saturday Unlinked Trips 63

Service Supplied
Annual Vehicle Revenue Miles 521,784
Annual Vehicle Revenue Hours 43,526
Total Fleet 18
Vehicles Operated in Maximum Service 14
Base Period Requirement 13

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 0
4

Motor Bus Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$209,520
Local Funds 443,909
State Funds 38,601
Federal Assistance 457,850
Other Funds 37,387
Total Operating Funds \$1,187,267

Summary of Operating Expenses
Salaries/Wages/Benefits \$26,117
Materials & Supplies 129,782
Purchased Transportation 172,315
Other Expenses 896,128
Total Operating Expenses \$1,224,342

Sources of Capital Funds Expended
Local Funds \$82,007
State Funds 0
Federal Assistance 328,027
Total Capital Funds Expended \$410,034

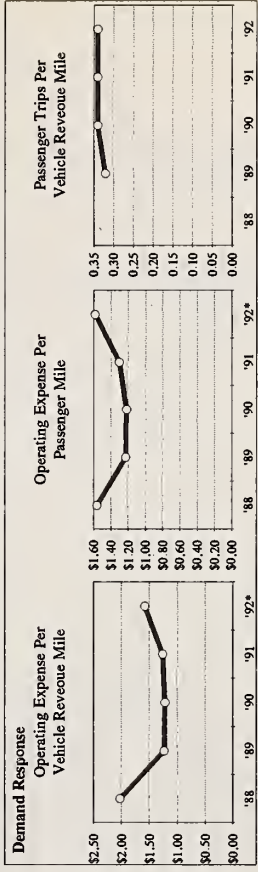
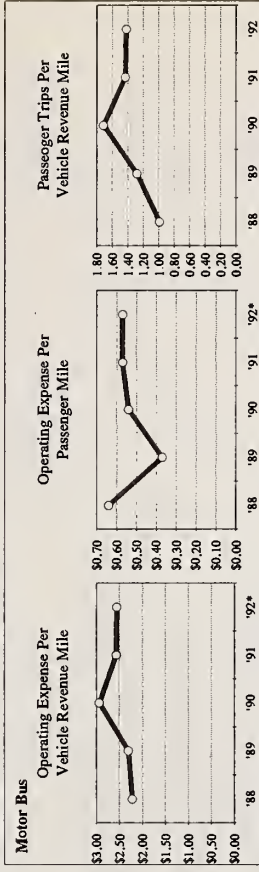
Uses of Capital Funds
Rolling Stock \$377,061
Bus Other Modes 0
Facilities 8,887
Bus Other Modes 24,086
Other Capital \$410,034

Characteristics

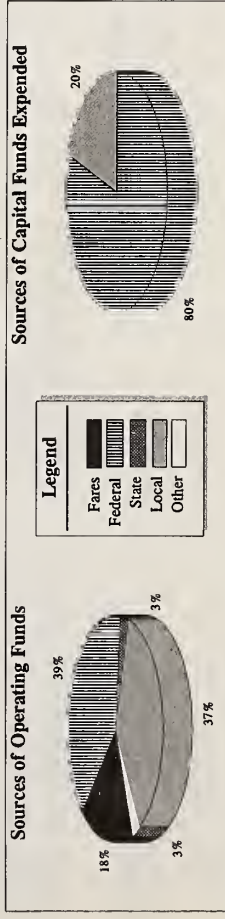
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,052,027	\$172,315
Annual Passenger Miles	\$410,034	\$0
Annual Vehicle Revenue Miles	1,852,239	108,792
Annual Unlinked Trips	412,992	108,792
Average Weekday Unlinked Trips	585,187	36,745
Annual Vehicle Revenue Hours	2,209	116
Fixed Guideway Directional Route Miles	33,396	10,130
Total Fleet	0.0	0.0
Average Fleet Age in Years	14	4
Vehicles Operated in Maximum Service	9.7	3.3
Peak to Base Ratio	10	4
Percent Spares	N/A	N/A
	40%	0%

Performance Measures

Service Efficiency	\$2.55	\$1.58
Operating Expense/Vehicle Revenue Mile	\$31.50	\$17.01
Cost Effectiveness	\$0.57	\$1.58
Operating Expense/Passenger Mile	\$1.80	\$4.69
Service Effectiveness	1.42	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	17.52	3.63
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.



Grand Forks City Bus (City Bus)

P.O. Box 1518
Grand Forks, ND 58206-1518
(701)746-2590

Chief Executive Officer: Robert D. Ulland,
Transportation Finance Coordinator
Section 15 ID Number: 8008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Grand Forks, ND--MN
Square Miles 19
Population 58,103
Population Ranking Out of 405 UZA's 349

Service Area Statistics
Square Miles 14
Population 49,425
Service Consumption 2,304,304
Annual Passenger Miles 737,840
Annual Unlinked Trips 2,536
Average Weekday Unlinked Trips 1,539
Average Saturday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 406,725
Annual Vehicle Revenue Hours 32,778
Total Fleet 23
Vehicles Operated in Maximum Service Base Period Requirement 13

Vehicles Operated in Maximum Service
Directly Operated 12
Purchased Transportation 0
Motor Bus 0
Demand Response 11

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$189,645
Local Funds 416,468
State Funds 106,330
Federal Assistance 478,501
Other Funds 247
Total Operating Funds \$1,191,191

Summary of Operating Expenses
Salaries/Wages/Benefits \$677,914
Materials & Supplies 125,061
Purchased Transportation 171,853
Other Expenses 160,827
Total Operating Expenses \$1,135,655

Sources of Capital Funds Expended
Local Funds \$17,106
State Funds 0
Federal Assistance 120,662
Total Capital Funds Expended \$137,768

Uses of Capital Funds
Rolling Stock
Bus \$22,186
Other Modes 69,840
Facilities
Bus 41,078
Other Capital 4,664
Total Uses of Capital Funds \$137,768

Characteristics

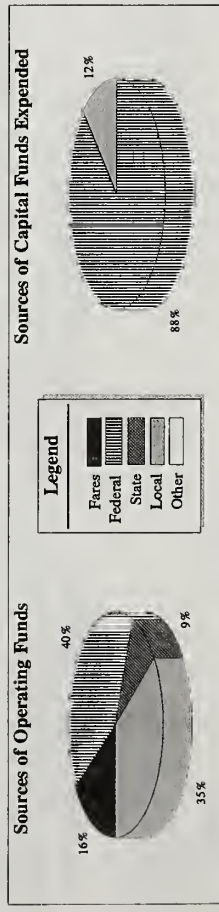
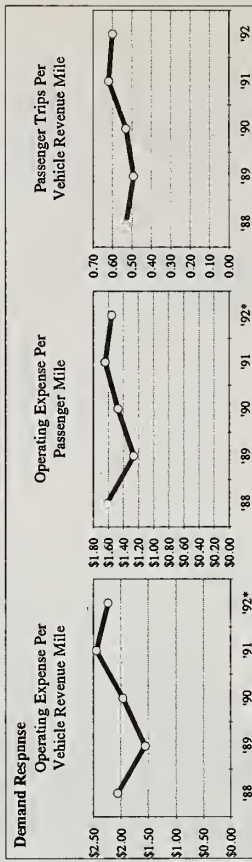
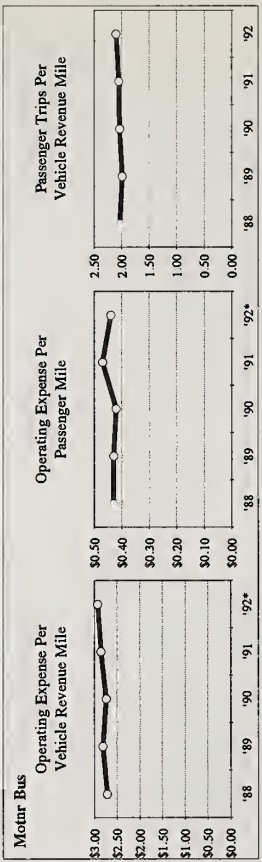
Operating Expense \$963,802
Capital Funding \$171,853
Annual Passenger Miles \$69,840
Annual Vehicle Revenue Miles 110,655
Annual Unlinked Trips 77,153
Average Weekday Unlinked Trips 46,155
Annual Vehicle Revenue Hours 9,069
Fixed Guideway Directional Route Miles 0.0
Total Fleet 15
Average Fleet Age in Years 3.0
Vehicles Operated in Maximum Service 12
Peak to Base Ratio N/A
Percent Spares 27%

Performance Measures

Service Efficiency \$2.92
Operating Expense/Vehicle Revenue Mile \$40.65
Operating Expense/Vehicle Revenue Hour \$0.44
Cost Effectiveness \$1.55
Operating Expense/Passenger Mile \$3.72
Operating Expense/Unlinked Passenger Trip
Service Effectiveness 2.10
Unlinked Passenger Trips/Vehicle Revenue Mile 29.17
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Motor Bus
Demand Response 9,069



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Hamilton City Lines

20 High Street
Hamilton, OH 45011
(513)868-5927

Chief Executive Officer: Hal Shepard,
City Manager

Section 15 ID Number: 5018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hamilton, OH
Square Miles 53
Population 118,313
Population Ranking Out of 405 UZA's 193

Service Area Statistics
Square Miles 18
Population 61,368

Service Consumption
Annual Passenger Miles 1,080,978
Annual Unlinked Trips 186,130
Average Weekday Unlinked Trips 730
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 364,665
Annual Vehicle Revenue Hours 26,727
Total Fleet 11
Vehicles Operated in Maximum Service 9
Base Period Requirement 9

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 8
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Funds 297,072
State Funds 199,466
Federal Assistance 496,538
Other Funds 148,784
Total Operating Funds \$1,141,860

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,139,561
Other Expenses 0
Total Operating Expenses \$1,139,561

Sources of Capital Funds Expended
Local Funds \$2,356
State Funds 2,356
Federal Assistance 18,843
Total Capital Funds Expended \$23,555

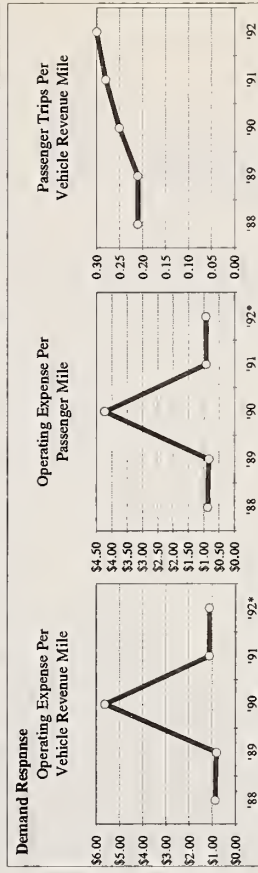
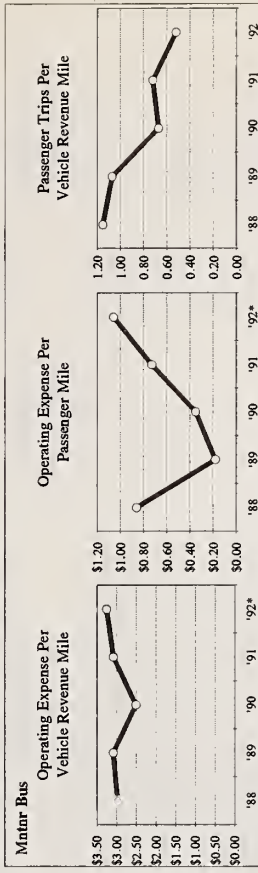
Uses of Capital Funds
Rolling Stock \$0
Bus 23,555
Other Modes 0
Facilities 0
Other Capital 0
Total Uses of Capital Funds \$23,555

Characteristics

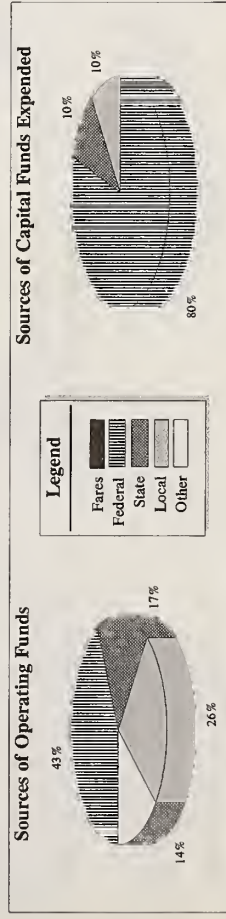
Operating Expense	\$1,115,720	Minor Bus	
Capital Funding	\$0	Response	\$23,841
Annual Passenger Miles	1,055,455		\$23,555
Annual Vehicle Revenue Miles	343,297		25,523
Annual Unlinked Trips	179,805		21,368
Average Weekday Unlinked Trips	705		6,325
Annual Vehicle Revenue Hours	24,735		1,992
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	10		1
Average Fleet Age in Years	3.7		1.0
Vehicles Operated in Maximum Service	8		1
Peak to Base Ratio	N/A		N/A
Percent Spares	25%		0%

Performance Measures

Service Efficiency	\$3.25	\$1.12
Operating Expense/Vehicle Revenue Mile	\$45.11	\$11.97
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$1.06	\$0.93
Operating Expense/Passenger Mile	\$6.21	\$3.77
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.52	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	7.27	3.18
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.



Allen County Regional Transit Authority (ACRTA)

240 North Central Avenue
 Lima, OH 45801
 (419)222-2782

Chief Executive Officer: John A. Robenalt,
 President
 Section 15 ID Number: 5093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lima, OH	35
Square Miles	68.621
Population	303
Population Ranking out of 405 UZA's	

Service Area Statistics	17
Square Miles	55.357
Population	3,289,319
Annual Passenger Miles	232,966
Annual Unlinked Trips	205,938
Average Weekday Unlinked Trips	27,028
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	419,000 Q
Annual Vehicle Revenue Miles	43,296 Q
Annual Vehicle Revenue Hours	11
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	1
Total	8

Motor Bus	
Demand Response	0
Other Modes	0
Facilities	0
Other Capital	0
Total Uses of Capital Funds	\$23,554

Financial Information (System Wide)

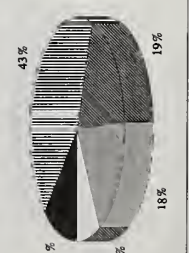
Sources of Operating Funds	
Passenger Fares	\$79,349
Local Funds	119,405
State Funds	130,642
Federal Assistance	289,984
Other Funds	53,440
Total Operating Funds	\$672,820

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$482,254
Materials & Supplies	91,841
Purchased Transportation	0
Other Expenses	150,648
Total Operating Expenses	\$724,743

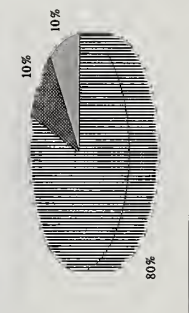
Sources of Capital Funds Expended	
Local Funds	\$2,356
State Funds	2,356
Federal Assistance	18,843
Total Capital Funds Expended	\$23,555

Uses of Capital Funds	
Bus	\$0
Rolling Stock	23,554
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$23,554

Sources of Operating Funds



Sources of Capital Funds Expended

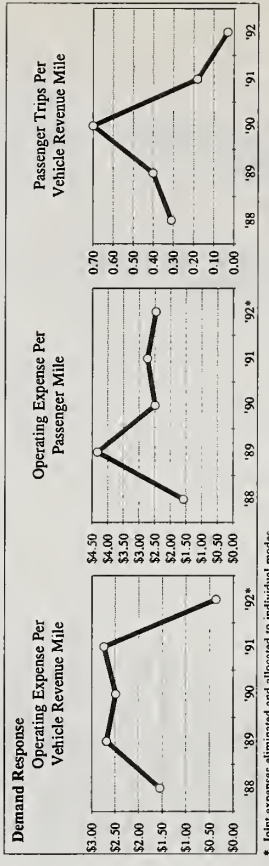
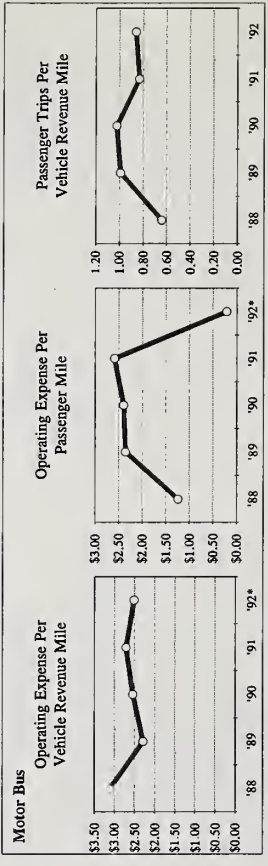


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$670,107	\$54,636
Annual Passenger Miles	\$0	\$23,554
Annual Vehicle Revenue Miles	3,267,138	22,181
Annual Unlinked Trips	267,138	151,862
Average Weekday Unlinked Trips	228,871	4,095 Q
Annual Vehicle Revenue Hours	202,263	3,675 Q
Fitted Guideway Directional Route Miles	20,346	22,950
Total Fleet	0.0	0.0
Average Fleet Age in Years	10	1
Vehicles Operated in Maximum Service	8.0	1.0
Peak to Base Ratio	7	1
Percent Spares	N/A	N/A
	43%	0%

Performance Measures

Service Efficiency	\$2.51	\$0.36 Q
Operating Expense/Vehicle Revenue Mile	\$32.94	\$2.38 Q
Cost Effectiveness	\$0.21	\$2.46
Operating Expense/Passenger Mile	\$2.93	\$13.34
Service Effectiveness	0.86	0.03 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	11.25	0.18 Q



* Joint expenses eliminated and allocated to individual modes.

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-5684

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
Section 15 ID Number: 5090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Mansfield, OH
Square Miles 53
Population 76,521
Population Ranking Out of 405 UZA's 277

Service Area Statistics
Square Miles 22
Population 78,948

Service Consumption
Annual Passenger Miles 953,368
Annual Vehicle Revenue Miles 352,103
Annual Unlinked Trips 1,214
Average Weekday Unlinked Trips 811
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 274,204
Annual Vehicle Revenue Hours 25,417
Total Fleet 19
Vehicles Operated in Maximum Service 14
Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 8
Other Modes 6

Motor Bus Demand Response 0

Financial Information (System Wide)

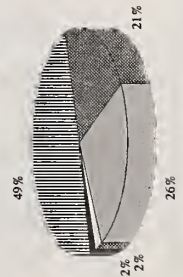
Sources of Operating Funds
Passenger Fares \$18,520
Local Funds 204,552
State Funds 165,220
Federal Assistance 390,351
Other Funds 14,693
Total Operating Funds \$793,316

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 954,252
Other Expenses 0
Total Operating Expenses \$954,252

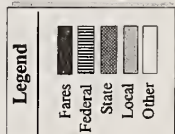
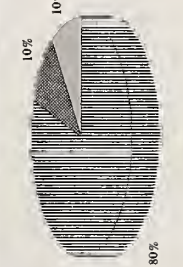
Sources of Capital Funds Expended
Local Funds \$3,131
State Funds 3,129
Federal Assistance 25,035
Total Capital Funds Expended \$31,295

Uses of Capital Funds
Rolling Stock \$31,295
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$31,295

Sources of Operating Funds



Sources of Capital Funds Expended



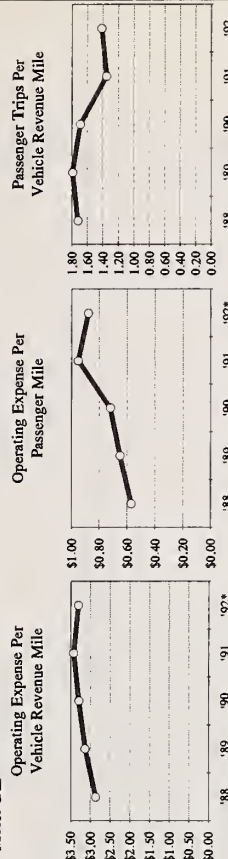
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$764,372	\$189,880
Annual Passenger Miles	\$31,295	\$0
Annual Vehicle Revenue Miles	867,048	86,320
Annual Unlinked Trips	231,541	42,663
Average Weekday Unlinked Trips	325,996	26,107
Average Weekday Unlinked Trips	1,114	100
Annual Vehicle Revenue Hours	20,536	4,881
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	8
Average Fleet Age in Years	12.8	7.5
Vehicles Operated in Maximum Service	8	6
Peak to Base Ratio	1.3	N/A
Percent Spares	38%	33%

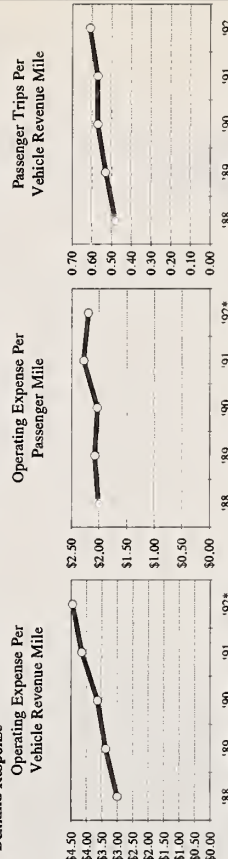
Performance Measures

Service Efficiency	\$3.30	\$4.45
Operating Expense/Vehicle Revenue Mile	\$37.22	\$38.90
Cost Effectiveness	\$0.88	\$2.20
Operating Expense/Passenger Mile	\$2.34	\$7.27
Service Effectiveness	1.41	0.61
Unlinked Passenger Trips/Vehicle Revenue Mile	15.87	5.35

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7836

Chief Executive Officer: Preston M. Combs,
Director of Public Works
Section 15 ID Number: 5019

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227
Service Area Statistics	
Square Miles	20
Population	45,991
Service Consumption	
Annual Passenger Miles	866,657
Annual Unlinked Trips	192,608
Average Weekday Unlinked Trips	667
Average Saturday Unlinked Trips	424
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$72,859
Local Funds	150,000
State Funds	105,397
Federal Assistance	237,367
Other Funds	3,060
Total Operating Funds	\$568,683
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$412,383
Materials & Supplies	58,978
Purchased Transportation	0
Other Expenses	50,979
Total Operating Expenses	\$522,340

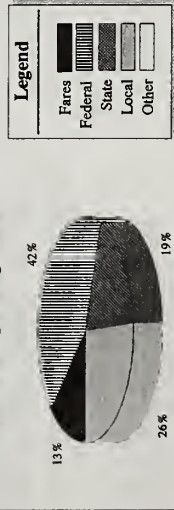
Sources of Capital Funds Expended

Local Funds	\$1,330
State Funds	1,125
Federal Assistance	8,800
Total Capital Funds Expended	\$11,255

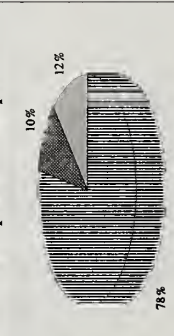
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	11,255
Total Uses of Capital Funds	\$11,255

Sources of Operating Funds



Sources of Capital Funds Expended

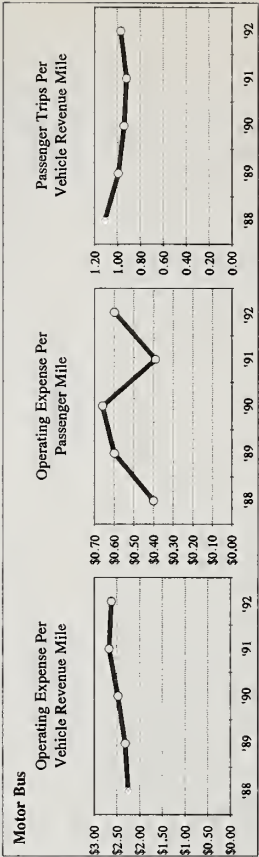


Characteristics

Operating Expense	Motor	\$522,340
Capital Funding	Bus	\$11,255
Annual Passenger Miles		866,657
Annual Vehicle Revenue Miles		192,608
Annual Unlinked Trips		667
Average Weekday Unlinked Trips		13,936
Annual Vehicle Revenue Hours		0.0
Fixed Guideway Directional Route Miles		6
Total Fleet		2.0
Average Fleet Age in Years		4
Vehicles Operated in Maximum Service		N/A
Peak to Base Ratio		50%
Percent Spares		

Performance Measures

Service Efficiency	\$2.62
Operating Expense/Vehicle Revenue Mile	\$37.48
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.60
Operating Expense/Passenger Mile	\$2.71
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.97
Unlinked Passenger Trips/Vehicle Revenue Mile	13.82
Unlinked Passenger Trips/Vehicle Revenue Hour	



Source: 1992 Section 15 Annual Report

City of Newark Transit Operations

40 West Main Street
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare,
Mayor
Section 15 ID Number: 5138

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Newark, OH
Square Miles 29
Population 54,063
Population Ranking Out of 405 UZA's 375

Service Area Statistics
Square Miles 26
Population 50,800

Service Consumption
Annual Passenger Miles 872,324
Annual Unlinked Trips 263,542
Average Weekday Unlinked Trips 834
Average Saturday Unlinked Trips 530
Average Sunday Unlinked Trips 336

Service Supplied
Annual Vehicle Revenue Miles 924,534
Annual Vehicle Revenue Hours 69,186
Total Fleet 26
Vehicles Operated in Maximum Service 26
Base Period Requirement 24

Vehicles Operated in Maximum Service
Directly 0
Operated 0
Purchased Transportation 26

Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Funds 12,000
State Funds 251,982
Federal Assistance 214,375
Other Funds 313,149
Total Operating Funds \$791,506

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 741,898
Other Expenses 0
Total Operating Expenses \$741,898

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$0

Characteristics

Operating Expense \$741,898
Capital Funding \$0
Annual Passenger Miles 872,324
Annual Vehicle Revenue Miles 924,534
Annual Unlinked Trips 263,542
Average Weekday Unlinked Trips 834
Annual Vehicle Revenue Hours 69,186
Fixed Guideway Directinal Route Miles 0.0
Total Fleet 26
Average Fleet Age in Years 3.0
Vehicles Operated in Maximum Service N/A
Peak to Base Ratio 26
Percent Spares 0%

Performance Measures

Service Efficiency \$0.80
Operating Expense/Vehicle Revenue Mile \$10.72

Cost Effectiveness \$0.85
Operating Expense/Unlinked Passenger Trip \$2.82

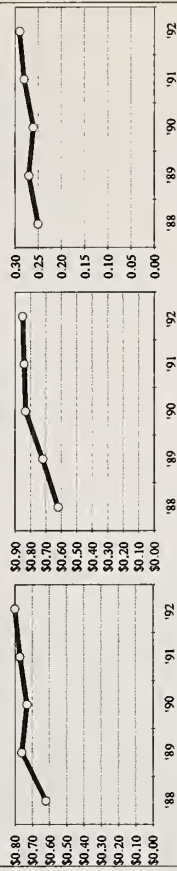
Service Effectiveness 0.29
Unlinked Passenger Trips/Vehicle Revenue Mile 3.81

Demand Response

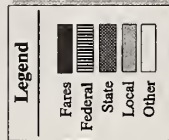
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(513)528-7223

Chief Executive Officer: William E. George, President
Section 15 ID Number: 9020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, OH	36
Square Miles	88,649
Population	246
Population Ranking Out of 405 UZA's	0
Service Area Statistics	
Square Miles	20
Population	70,487

Service Consumption	
Annual Passenger Miles	605,625
Annual Unlinked Trips	378,434
Average Weekday Unlinked Trips	1,484
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	216,240
Annual Vehicle Revenue Hours	15,300
Total Fleet	12
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$112,308
Local Funds	160,849
State Funds	139,034
Federal Assistance	331,685
Other Funds	31,800
Total Operating Funds	\$775,676

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$463,954
Materials & Supplies	89,934
Purchased Transportation	0
Other Expenses	221,789
Total Operating Expenses	\$775,677

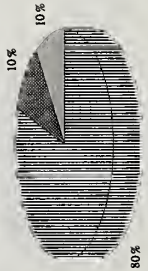
Sources of Capital Funds Expended	
Local Funds	\$23,650
State Funds	23,649
Federal Assistance	189,196
Total Capital Funds Expended	\$236,495

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	191,918
Facilities	44,576
Other Capital	0
Total Uses of Capital Funds	\$236,494

Sources of Operating Funds



Sources of Capital Funds Expended



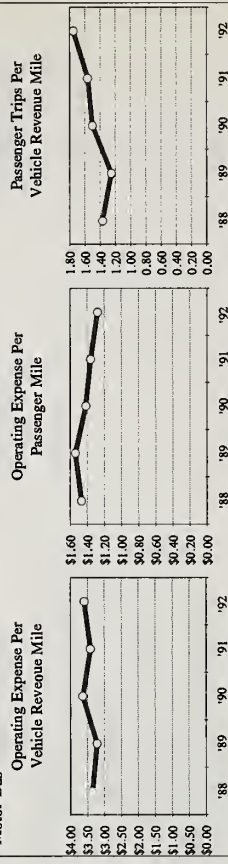
Characteristics

	Motor Bus
Operating Expense	\$775,677
Capital Funding	\$236,494
Annual Passenger Miles	605,625
Annual Vehicle Revenue Miles	216,240
Annual Unlinked Trips	378,434
Average Weekday Unlinked Trips	1,484
Annual Vehicle Revenue Hours	15,300
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	9%

Performance Measures

Service Efficiency	\$3.59
Operating Expense/Vehicle Revenue Mile	\$50.70
Cost Effectiveness	\$1.28
Operating Expense/Passenger Mile	\$2.05
Operating Expense/Unlinked Passenger Trip	1.75
Service Effectiveness	24.73
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Stuebenville-Steel Valley Transit Corporation (SVTC)

P.O. Box 1177
Stuebenville, OH 43952
(614)282-6145

Chief Executive Officer: Walter C. Johnson,
Transit Manager
Section 15 ID Number: 5142

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Stuebenville-Weirton, OH-WV-PA
Square Miles 47
Population 69,118
Population Ranking Out of 405 UZA's 302

Service Area Statistics
Square Miles 9
Population 68,726

Service Consumption
Annual Passenger Miles 612,820
Annual Unlinked Trips 151,084
Average Weekday Unlinked Trips 553
Average Saturday Unlinked Trips 183
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 145,922
Annual Vehicle Revenue Hours 9,104
Total Fleet 8
Vehicles Operated in Maximum Service 4
Base Period Requirement 4

Vehicles Operated in Maximum Service
Directly Operated 4
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$80,755
Local Funds 69,000
State Funds 67,635
Federal Assistance 150,292
Other Funds 16,405
Total Operating Funds \$384,087

Summary of Operating Expenses
Salaries/Wages/Benefits \$233,791
Materials & Supplies 47,615
Purchased Transportation 0
Other Expenses 90,938
Total Operating Expenses \$372,364

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

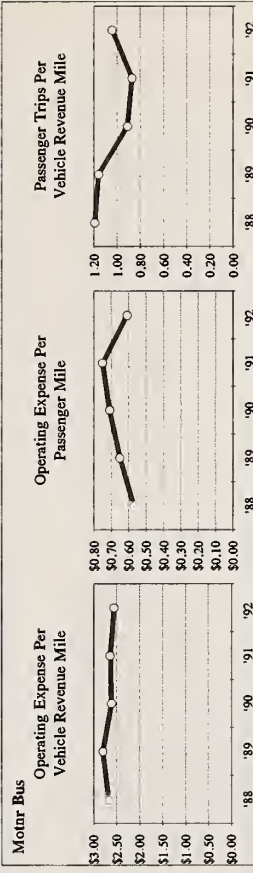
Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$0

Characteristics

Motor Bus
Operating Expense \$372,364
Capital Funding \$0
Annual Passenger Miles 612,820
Annual Vehicle Revenue Miles 145,922
Annual Unlinked Trips 151,084
Average Weekday Unlinked Trips 553
Annual Vehicle Revenue Hours 9,104
Fixed Guideway Directional Route Miles 8
Total Fleet 8
Average Fleet Age in Years 7.5
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 0.8
Percent Spares 100%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.55
Operating Expense/Vehicle Revenue Hour \$40.90
Cnst Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$2.46
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.04
Unlinked Passenger Trips/Vehicle Revenue Hour 16.60



Sources of Operating Funds



Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loohey,
General Manager

Section 15 ID Number: 0007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Eugene-Springfield, OR
Square Miles 65
Population 189,192
Population Ranking Out of 405 UZA's 131

Service Area Statistics
Square Miles 108
Population 201,400

Service Consumption
Annual Passenger Miles 26,431,230
Annual Unlinked Trips 6,525,111
Average Weekday Unlinked Trips 22,083
Average Saturday Unlinked Trips 10,891
Average Sunday Unlinked Trips 5,057

Service Supplied
Annual Vehicle Revenue Miles 3,291,378
Annual Vehicle Revenue Hours 226,679
Total Fleet 91
Vehicles Operated in Maximum Service 75
Base Period Requirement 65

Vehicles Operated in Maximum Service
Directly Purchased Transportation 12
Operated 63
Motor Bus 0
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$2,248,548
Local Funds 7,447,224
State Funds 1,283,546
Federal Assistance 1,012,516
Other Funds 439,323
Total Operating Funds \$12,391,157

Summary of Operating Expenses
Salaries/Wages/Benefits \$8,000,090
Materials & Supplies 1,286,816
Purchased Transportation 733,465
Other Expenses 1,145,691
Total Operating Expenses \$11,166,012

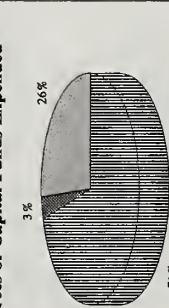
Sources of Capital Funds Expended
Local Funds \$85,287
State Funds 10,896
Federal Assistance 230,175
Total Capital Funds Expended \$326,358

Uses of Capital Funds
Rolling Stock \$16,178
Bus 46,983
Other Modes 0
Facilities 263,197
Other Capital 0
Total Uses of Capital Funds \$326,358

Sources of Operating Funds



Sources of Capital Funds Expended



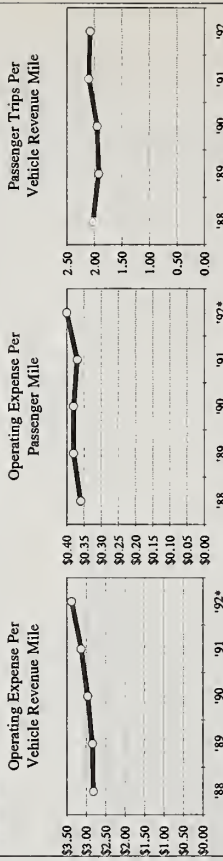
Characteristics

Operating Expense \$10,432,547
Capital Funding \$326,358
Annual Passenger Miles 25,993,121
Annual Vehicle Revenue Miles 3,095,323
Annual Unlinked Trips 6,443,272
Average Weekday Unlinked Trips 21,766
Annual Vehicle Revenue Hours 211,660
Fixed Guideway Directional Route Miles 0.0
Total Fleet 77
Average Fleet Age in Years 6.6
Vehicles Operated in Maximum Service 63
Peak to Base Ratio 1.2
Percent Spares 22%

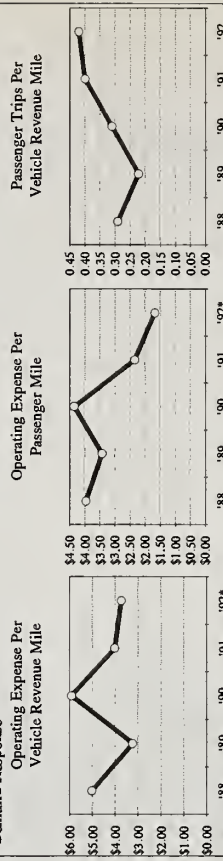
Performance Measures

Service Efficiency \$3.74
Operating Expense/Vehicle Revenue Mile \$48.84
Cost Effectiveness \$0.40
Operating Expense/Passenger Mile \$1.62
Operating Expense/Unlinked Passenger Trip \$0.42
Service Effectiveness 2.08
Unlinked Passenger Trips/Vehicle Revenue Mile 30.44
Unlinked Passenger Trips/Vehicle Revenue Hour 5.45

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Chief Executive Officer: Mike Borwick,
General Manager
Section 15 ID Number: 0034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Medford, OR
Square Miles 30
Population 66,974
Population Ranking Out of 405 UZA's 309

Service Area Statistics
Square Miles 159
Population 109,449

Service Consumption
Annual Passenger Miles 3,075,307
Annual Unlinked Trips 727,023
Average Weekday Unlinked Trips 2,587
Average Saturday Unlinked Trips 1,244
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 637,855
Annual Vehicle Revenue Hours 36,764
Total Fleet 26
Vehicles Operated in Maximum Service 12
Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 12
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$400,192
Local Funds 897,557
State Funds 186,512
Federal Assistance 271,169
Other Funds 68,656
Total Operating Funds \$1,824,086

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,261,471
Materials & Supplies 290,148
Purchased Transportation 0
Other Expenses 256,428
Total Operating Expenses \$1,808,047

Sources of Capital Funds Expended
Local Funds \$11,801
State Funds 0
Federal Assistance 47,194
Total Capital Funds Expended \$58,995

Uses of Capital Funds
Rolling Stock \$0
Bus 50,170
Other Modes 0
Facilities 0
Bus 50,170
Other Modes 0
Other Capital 8,825
Total Uses of Capital Funds \$58,995

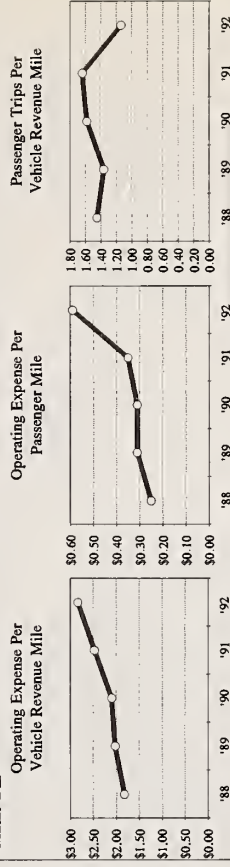
Characteristics

Operating Expense Motor Bus
Capital Funding \$1,808,047
Annual Passenger Miles 3,075,307
Annual Vehicle Revenue Miles 637,855
Annual Unlinked Trips 727,023
Average Weekday Unlinked Trips 2,587
Annual Vehicle Revenue Hours 36,764
Fixed Guideway Directional Route Miles 0.0
Total Fleet 26
Average Fleet Age in Years 14.5
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 0.8
Percent Spares 117%

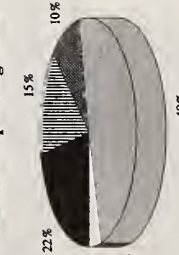
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.83
Operating Expense/Vehicle Revenue Hour \$49.18
Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$2.49
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.14
Unlinked Passenger Trips/Vehicle Revenue Hour 19.78

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97203
(503)588-2885

Chief Executive Officer: Gregory E. Cook,
General Manager
Section 15 ID Number: 0025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salem, OR	70
Square Miles	160,000
Population	57
Population Ranking Out of 405 UZA's	157,079
	158
Service Area Statistics	
Square Miles	70
Population	160,000

Service Consumption	
Annual Passenger Miles	9,517,578
Annual Unlinked Trips	2,974,243
Average Weekday Unlinked Trips	10,681
Average Saturday Unlinked Trips	4,611
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,621,912
Annual Vehicle Revenue Hours	117,120
Total Fleet	50
Vehicles Operated in Maximum Service	42
Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	42
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

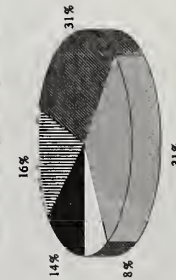
Sources of Operating Funds	
Passenger Fares	\$765,674
Local Funds	1,666,728
State Funds	1,660,489
Federal Assistance	839,314
Other Funds	446,462
Total Operating Funds	\$5,378,667

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,430,836
Materials & Supplies	1,154,027
Purchased Transportation	0
Other Expenses	283,915
Total Operating Expenses	\$5,868,778

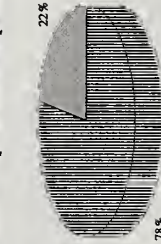
Sources of Capital Funds Expended	
Local Funds	\$294,262
State Funds	0
Federal Assistance	1,053,866
Total Capital Funds Expended	\$1,348,128

Uses of Capital Funds	
Rolling Stock	
Bus	\$616,419
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$731,709
	\$1,348,128

Sources of Operating Funds



Sources of Capital Funds Expended



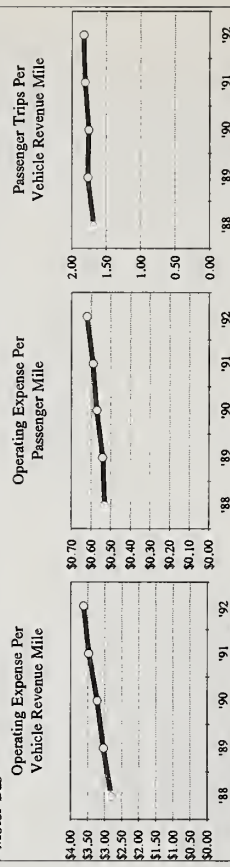
Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$5,868,778	\$5,868,778
Annual Passenger Miles	\$1,348,128	\$1,348,128
Annual Vehicle Revenue Miles	9,517,578	9,517,578
Annual Unlinked Trips	1,621,912	1,621,912
Average Weekday Unlinked Trips	2,974,243	2,974,243
Annual Vehicle Revenue Hours	10,681	10,681
Fixed Guideway/Directional Route Miles	117,120	117,120
Total Fleet	0.0	0.0
Average Fleet Age in Years	50	50
Vehicles Operated in Maximum Service	7.8	7.8
Peak to Base Ratio	42	42
Percent Spares	1.4	1.4
	19%	19%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.62
Operating Expense/Vehicle Revenue Hour	\$50.11
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$1.97
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.83
Unlinked Passenger Trips/Vehicle Revenue Hour	25.39

Motor Bus



Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry,
General Manager
Section 15 ID Number: 3011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Altoona, PA	30
Square Miles	76,551
Population	276
Population Ranking Out of 405 UZA's	
Service Area Statistics	25
Square Miles	69,608
Population	
Service Consumption	2,984,048
Annual Passenger Miles	913,507
Annual Unlinked Trips	3,151
Average Weekday Unlinked Trips	2,057
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	551,876
Annual Vehicle Revenue Miles	41,600
Annual Vehicle Revenue Hours	55
Total Fleet	39
Vehicles Operated in Maximum Service	23
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Other Modes	15
Motor Bus	0
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$199,159
Local Funds	383,567
State Funds	910,423
Federal Assistance	525,375
Other Funds	38,731
Total Operating Funds	\$2,057,255
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,400,412
Materials & Supplies	164,374
Purchased Transportation	44,556
Other Expenses	315,694
Total Operating Expenses	\$1,925,036

Sources of Capital Funds Expended

Local Funds	\$3,556
State Funds	137,456
Federal Assistance	85,480
Total Capital Funds Expended	\$226,492

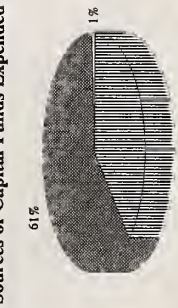
Uses of Capital Funds

Rolling Stock	\$175,809
Bus	0
Other Modes	
Facilities	
Bus	48,444
Other Capital	0
Total Uses of Capital Funds	\$226,492

Sources of Operating Funds



Sources of Capital Funds Expended



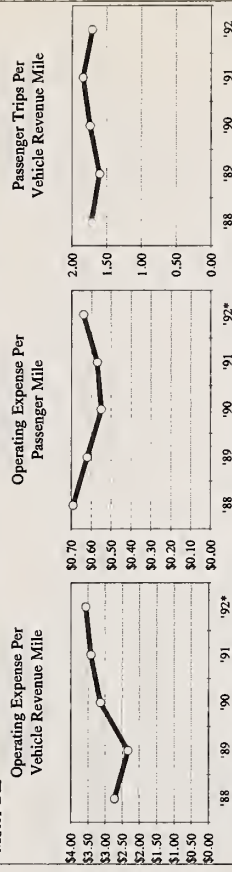
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,880,480	\$44,556
Annual Vehicle Revenue Miles	\$226,492	\$0
Annual Unlinked Trips	2,951,668	23,380
Average Weekday Unlinked Trips	528,516	8,095
Annual Vehicle Revenue Hours	905,412	28
Fixed Guideway Directional Route Miles	3,123	2,872
Total Fleet	38,728	0.0
Average Fleet Age in Years	29	26
Vehicles Operated in Maximum Service	18.1	3.9
Peak to Base Ratio	24	15
Percent Spares	2.2	N/A
	21%	73%

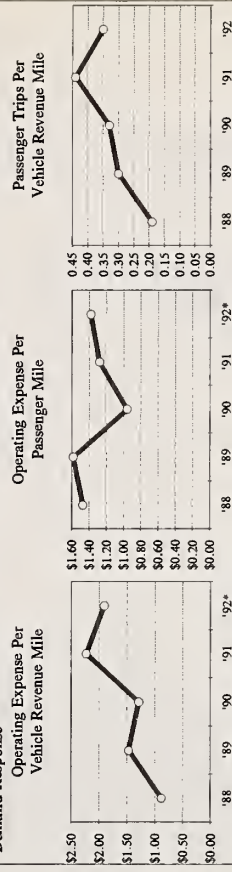
Performance Measures

Service Efficiency	\$3.56	\$1.91
Operating Expense/Vehicle Revenue Mile	\$48.56	\$15.51
Cost Effectiveness	\$0.64	\$1.38
Operating Expense/Passenger Mile	\$2.08	\$5.50
Service Effectiveness	1.71	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	23.38	2.82

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski, M.D.,
Chairman
Section 15 ID Number: 3013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Erie, PA	58
Square Miles	177,668
Population	143
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	80
Population	187,814

Service Consumption	
Annual Passenger Miles	12,798,030
Annual Unlinked Trips	4,058,000
Average Weekday Unlinked Trips	14,096
Average Saturday Unlinked Trips	6,877
Average Sunday Unlinked Trips	1,806

Service Supplied	
Annual Vehicle Revenue Miles	1,557,310
Annual Vehicle Revenue Hours	127,286
Total Fleet	77
Vehicles Operated in Maximum Service	67
Base Period Requirement	38

Vehicles Operated in Maximum Service	
Directly Operated	52
Purchased Transportation	0
Other Modes	15

Motor Bus Demand Response	
Motor Bus	0
Demand Response	15

Financial Information (System Wide)

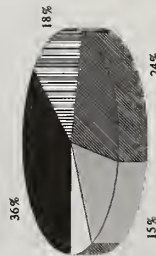
Sources of Operating Funds	
Passenger Fares	\$2,023,641
Local Funds	828,647
State Funds	1,332,276
Federal Assistance	1,016,800
Other Funds	400,492
Total Operating Funds	\$5,601,856

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,314,291
Materials & Supplies	582,958
Purchased Transportation	73,273
Other Expenses	515,211
Total Operating Expenses	\$5,485,733

Sources of Capital Funds Expended	
Local Funds	\$27,773
State Funds	186,072
Federal Assistance	80,294
Total Capital Funds Expended	\$294,139

Uses of Capital Funds	
Rolling Stock	\$116,157
Other Modes	75,179
Facilities	16,433
Other Modes	0
Other Capital	86,370
Total Uses of Capital Funds	\$294,139

Sources of Operating Funds



Sources of Capital Funds Expended

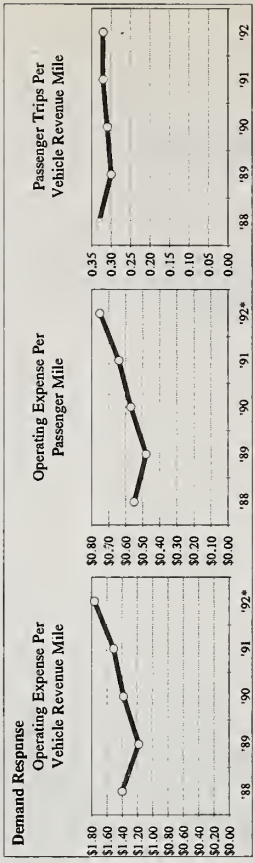
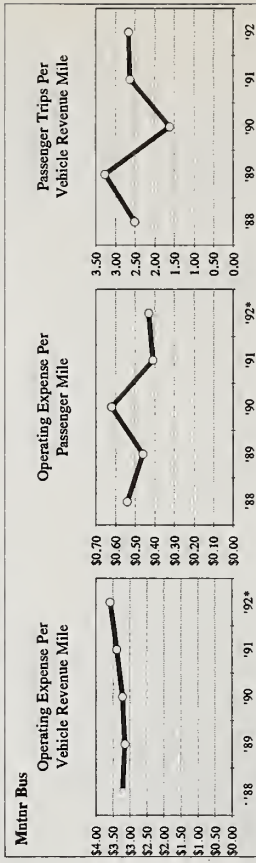


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$5,412,460	\$76,273
Annual Passenger Miles	\$218,960	\$75,179
Annual Vehicle Revenue Miles	12,700,684	97,946
Annual Unlinked Trips	1,515,795	41,515
Average Weekday Unlinked Trips	4,044,804	13,196
Annual Vehicle Revenue Hours	14,045	51
Fixed Guideway Directional Route Miles	124,483	2,803
Total Fleet	0.0	0.0
Average Fleet Age in Years	62	15
Vehicles Operated in Maximum Service	8.4	1.0
Peak to Base Ratio	52	15
Percent Spares	2.2	N/A
	19%	0%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.57	\$1.76
Operating Expense/Vehicle Revenue Hour	\$43.48	\$26.14
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.43	\$0.75
Operating Expense/Unlinked Passenger Trip	\$1.34	\$5.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.67	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	32.49	4.71



* Joint expense eliminated and allocated to individual modes.

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: William J. Gasior,
Acting General Manager
Section 15 ID Number: 3012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnstown, PA	36
Square Miles	77,841
Population	273
Population Ranking Out of 405 UZA's	
Service Area Statistics	94
Square Miles	92,440
Population	

Service Consumption	
Annual Passenger Miles	5,947,115
Annual Vehicle Revenue Miles	2,358,884
Annual Unlinked Trips	5,900
Average Weekday Unlinked Trips	12,891
Average Saturday Unlinked Trips	3,432
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	800,322
Annual Vehicle Revenue Hours	73,549
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Motor Bus	2
Inclined Plane	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$689,299
Local Funds	297,848
State Funds	1,701,646
Federal Assistance	535,931
Other Funds	314,647
Total Operating Funds	\$3,539,371

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,412,680
Materials & Supplies	499,912
Purchased Transportation	0
Other Expenses	439,842
Total Operating Expenses	\$3,352,434

Sources of Capital Funds Expended

Local Funds	\$15,972
State Funds	44,676
Federal Assistance	230,914
Total Capital Funds Expended	\$291,562

Uses of Capital Funds

Rolling Stock	\$154,711
Bus	0
Other Modes	
Facilities	
Bus	20,097
Other Modes	73,869
Other Capital	42,885
Total Uses of Capital Funds	\$291,562

Sources of Operating Funds



Sources of Capital Funds Expended



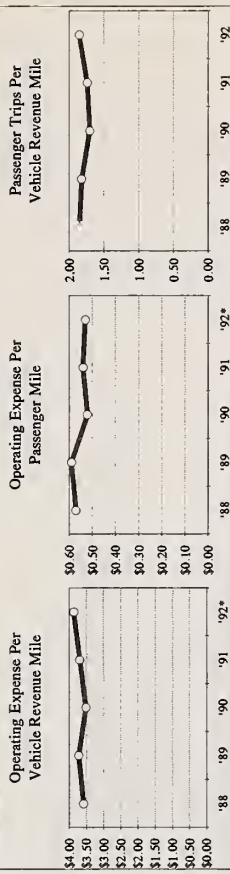
Characteristics

	Motor Bus	Inclined Plane
Operating Expense	\$3,060,902	\$291,532
Capital Funding	\$217,693	\$73,869
Annual Passenger Miles	5,796,864	150,251
Annual Vehicle Revenue Miles	792,282	8,040
Annual Unlinked Trips	1,474,149	884,735
Average Weekday Unlinked Trips	4,503	1,397
Average Vehicle Revenue Hours	67,787	5,762
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	27	2
Average Fleet Age in Years	10.4	8.0
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.1	1.0
Percent Spares	29%	0%

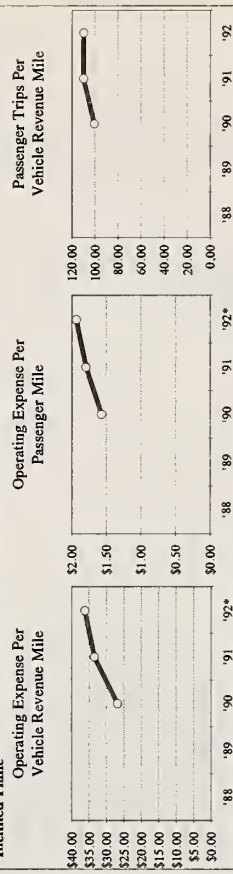
Performance Measures

Service Efficiency	\$3.86	\$36.26
Operating Expense/Vehicle Revenue Mile	\$45.15	\$50.60
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.53	\$1.94
Operating Expense/Passenger Mile	\$2.08	\$0.33
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.86	110.04
Unlinked Passenger Trips/Vehicle Revenue Mile	21.75	153.53
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Inclined Plane



* Joint expenses eliminated and allocated to individual modes

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)597-4246

Chief Executive Officer: James J. Lutz,
Executive Director

Section 15 ID Number: 3018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lancaster, PA	87
Square Miles	193.583
Population	128
Population Ranking Out of 405 UZA's	
Service Area Statistics	952
Square Miles	420.920
Population	

Service Consumption

Annual Passenger Miles	9,106,146
Annual Unlinked Trips	2,229,403
Average Weekday Unlinked Trips	7,559
Average Saturday Unlinked Trips	5,026
Average Sunday Unlinked Trips	940

Service Supplied

Annual Vehicle Revenue Miles	1,354,186
Annual Vehicle Revenue Hours	91,519
Total Fleet	41
Vehicles Operated to Maximum Service	32
Base Period Requirement	22

Vehicles Operated in Maximum Service

Directly Operated	30
Purchased Transportation	0
Minor Bus	0
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$1,353,878
Local Funds	58,604
State Funds	772,368
Federal Assistance	990,000
Other Funds	162,440
Total Operating Funds	\$3,337,290

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,556,767
Materials & Supplies	440,963
Purchased Transportation	50,516
Other Expenses	278,494
Total Operating Expenses	\$3,326,740

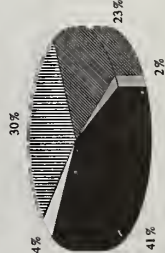
Sources of Capital Funds Expended

Local Funds	\$15,660
State Funds	126,112
Federal Assistance	239,852
Total Capital Funds Expended	\$381,604

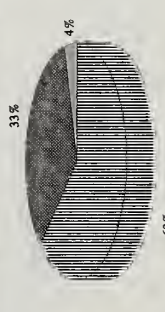
Uses of Capital Funds

Rolling Stock	\$37,154
Bus	0
Other Modes	0
Facilities	287,007
Bus	0
Other Modes	57,443
Other Capital	0
Total Uses of Capital Funds	\$381,604

Sources of Operating Funds



Sources of Capital Funds Expended

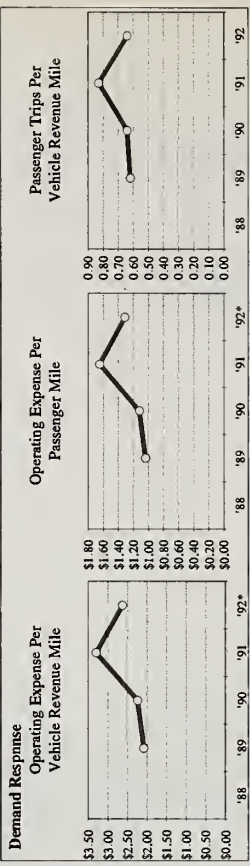
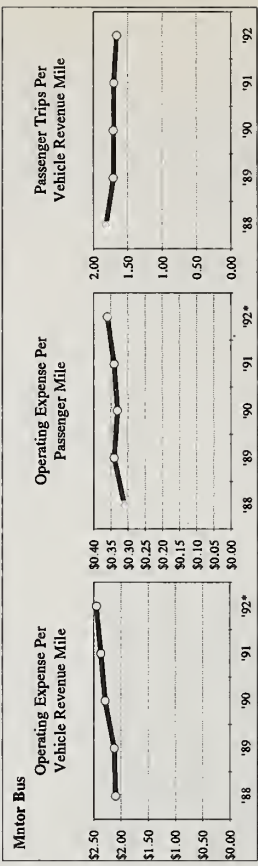


Characteristics

Operating Expense	\$3,276,224	Motor Bus	\$2.45
Capital Funding	\$381,604	Operating Expense/Vehicle Revenue Mile	\$36.41
Annual Passenger Miles	9,067,710	Cust Effectiveness	\$0.36
Annual Vehicle Revenue Miles	1,334,968	Operating Expense/Passenger Mile	\$1.48
Annual Unlinked Trips	2,217,044	Service Effectiveness	1.66
Average Weekday Unlinked Trips	7,515	Unlinked Passenger Trips/Vehicle Revenue Mile	0.64
Annual Vehicle Revenue Hours	89,974	Unlinked Passenger Trips/Vehicle Revenue Hour	8.00
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	39		
Average Fleet Age in Years	7.7		
Vehicles Operated in Maximum Service	30		
Peak to Base Ratio	1.5		
Percent Spares	30%		

Performance Measures

Service Efficiency	\$2.63
Operating Expense/Vehicle Revenue Mile	\$32.70
Operating Expense/Vehicle Revenue Hour	\$36.41
Cust Effectiveness	\$0.36
Operating Expense/Passenger Mile	\$1.31
Operating Expense/Unlinked Passenger Trip	\$4.09
Service Effectiveness	1.66
Unlinked Passenger Trips/Vehicle Revenue Mile	0.64
Unlinked Passenger Trips/Vehicle Revenue Hour	8.00



* Joint expenses eliminated and allocated to individual modes

Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North 11th Street
Reading, PA 19604
(215)921-0601

Chief Executive Officer: Dennis D. Louwerse,
Executive Director
Section 15 ID Number: 3024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Reading, PA
Square Miles 60
Population 186,267
Population Ranking Out of 405 UZA's 135

Service Area Statistics
Square Miles 52
Population 186,267

Service Consumption
Annual Passenger Miles 10,484,446
Annual Unlinked Trips 3,813,018
Average Weekday Unlinked Trips 13,444
Average Saturday Unlinked Trips 6,794
Average Sunday Unlinked Trips 644

Service Supplied
Annual Vehicle Revenue Miles 1,866,253
Annual Vehicle Revenue Hours 144,058
Total Fleet 130
Vehicles Operated in Maximum Service 80
Base Period Requirement 60

Vehicles Operated in Maximum Service
Directly Operated 43
Purchased Transportation 0
Demand Response 24
Other Modes 13

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$2,282,428
Local Funds 186,000
State Funds 2,020,955
Federal Assistance 1,240,903
Other Funds 227,781
Total Operating Funds \$5,958,067

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,332,308
Materials & Supplies 716,456
Purchased Transportation 238,983
Other Expenses 503,960
Total Operating Expenses \$5,791,707

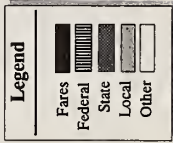
Sources of Capital Funds Expended
Local Funds \$59,424
State Funds 71,667
Federal Assistance 305,249
Total Capital Funds Expended \$436,340

Uses of Capital Funds
Rolling Stock \$269,675
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 166,665
Total Uses of Capital Funds \$436,340

Sources of Operating Funds



Sources of Capital Funds Expended

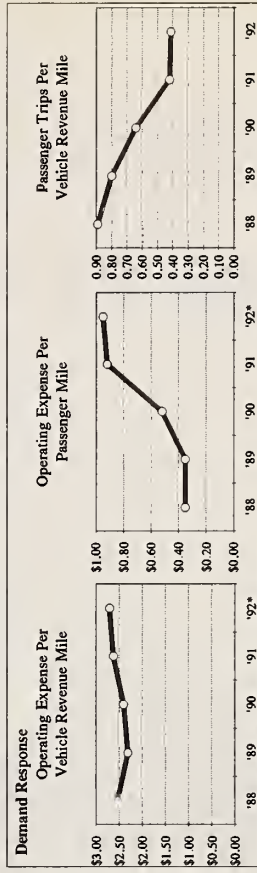
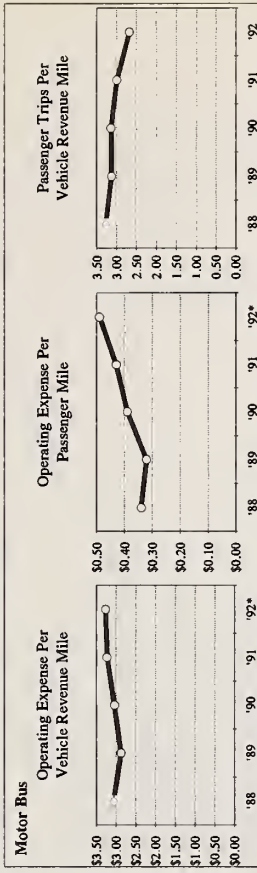


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,372,808	\$1,418,899
Capital Funding	\$394,459	\$41,881
Annual Passenger Miles	8,996,208	1,488,238
Annual Vehicle Revenue Miles	1,342,379	523,874
Annual Unlinked Trips	3,598,483	214,535
Average Weekday Unlinked Trips	12,636	808
Annual Vehicle Revenue Hours	107,954	36,104
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	55	75
Average Fleet Age in Years	3.2	5.3
Vehicles Operated in Maximum Service	43	37
Peak to Base Ratio	1.9	N/A
Percent Spares	28%	103%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.26	\$2.71
Operating Expense/Vehicle Revenue Mile	\$40.51	\$39.30
Operating Expense/Passenger Mile	\$0.49	\$0.95
Operating Expense/Unlinked Passenger Trip	\$1.22	\$6.61
Service Effectiveness	2.68	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	33.33	5.94
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
State College, PA 16801
(814)238-0625

Chief Executive Officer: Kevin C. Abbey,
General Manager

Section 15 1D Number: 3054

Characteristics

Characteristics	Motor	Bus	Demand Response
Operating Expense	\$2,630,179	\$185,461	\$0
Capital Funding	\$155,613	\$0	\$0
Annual Passenger Miles	4,289,168	99,954	77,501
Annual Vehicle Revenue Miles	648,857	24,128	24,128
Annual Unlinked Trips	2,207,242	10,587	79
Average Weekday Unlinked Trips	47,632	3,620	0.0
Annual Vehicle Revenue Hours	0.0	0.0	0.0
Fixed Guideway Directional Route Miles	41	8	8
Total Fleet	15.4	4.3	6
Average Fleet Age in Years	26	1.5	N/A
Vehicles Operated in Maximum Service	58%	33%	33%
Peak to Base Ratio			
Percent Spares			

Performance Measures

Service Efficiency	\$4.05	\$2.39	\$51.23
Operating Expense/Vehicle Revenue Mile	\$55.22	\$1.86	\$7.69
Operating Expense/Vehicle Revenue Hour	\$0.61	\$1.19	0.31
Cust Effectiveness	3.40	46.34	6.67
Operating Expense/Passenger Mile			
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile			
Unlinked Passenger Trips/Vehicle Revenue Hour			

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
State College, PA

Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

Service Area Statistics

Square Miles	133
Population	76,622

Service Consumption

Annual Passenger Miles	4,389,122
Annual Unlinked Trips	2,231,370
Average Weekday Unlinked Trips	10,666
Average Saturday Unlinked Trips	4,846
Average Sunday Unlinked Trips	2,059

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$989,259
Local Funds	287,945
State Funds	921,682
Federal	439,999
Other Funds	116,232
Total Operating Funds	\$2,755,117

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,909,963
Materials & Supplies	333,026
Purchased Transportation	295,292
Other Expenses	277,359
Total Operating Expenses	\$2,815,640

Sources of Capital Funds Expended

Local Funds	\$5,187
State Funds	25,936
Federal Assistance	124,490
Total Capital Funds Expended	\$155,613

Uses of Capital Funds

Rolling Stock	\$0
Bus	107,839
Other Modes	0
Facilities	47,774
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$155,613

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
State College, PA

Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

Service Area Statistics

Square Miles	133
Population	76,622

Service Consumption

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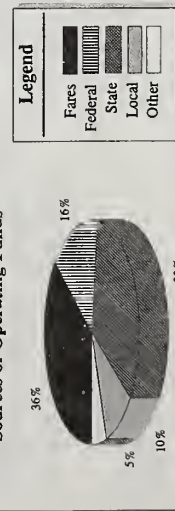
Sources of Capital Funds Expended

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Federal Assistance	124,490
Total Capital Funds Expended	\$155,613

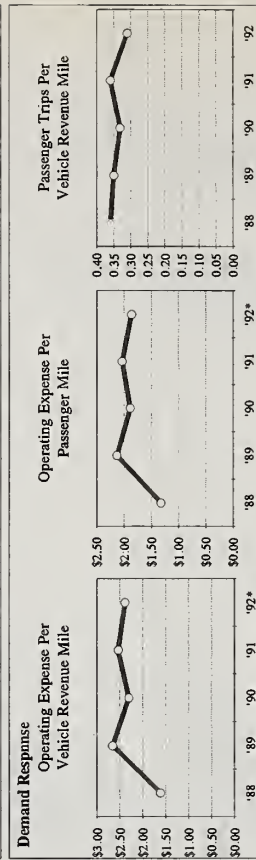
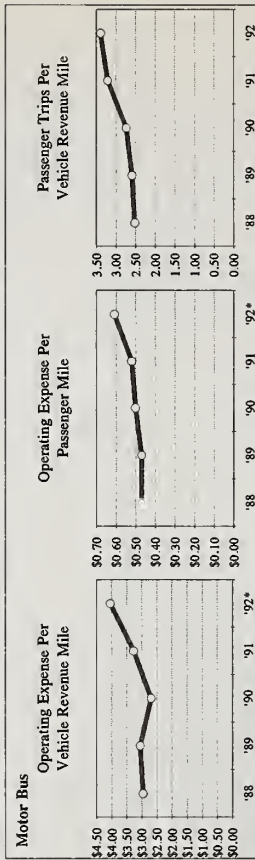
Uses of Capital Funds

Rolling Stock	\$0
Bus	107,839
Other Modes	0
Facilities	47,774
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$155,613

Sources of Operating Funds



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr.,
General Manager
Section 15 ID Number: 3026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Williamsport, PA	23
Square Miles	57,425
Population	353
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	82
Population	69,764
Service Consumption	3,365,740
Annual Passenger Miles	1,191,994
Annual Unlinked Trips	4,103
Average Weekday Unlinked Trips	2,725
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$421,560
Local Funds	227,562
State Funds	840,314
Federal Assistance	351,494
Other Funds	75,854
Total Operating Funds	\$1,916,784

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,254,575
Materials & Supplies	252,245
Purchased Transportation	0
Other Expenses	274,791
Total Operating Expenses	\$1,781,611

Sources of Capital Funds Expended

Local Funds	\$15,081
State Funds	0
Federal Assistance	60,322
Total Capital Funds Expended	\$75,403

Uses of Capital Funds

Rolling Stock	
Bus	\$44,453
Other Modes	0
Facilities	
Bus	30,625
Other Modes	0
Other Capital	325
Total Uses of Capital Funds	\$75,403

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Motor Bus	

Service Supplied	
Annual Vehicle Revenue Miles	590,265
Annual Vehicle Revenue Hours	39,630
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

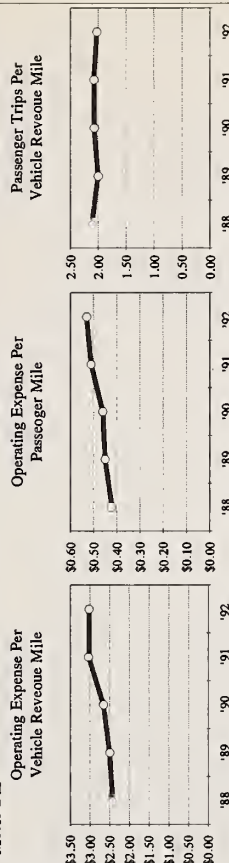
Characteristics

Operating Expense	Motor	
Capital Funding	Bus	\$1,781,611
Annual Passenger Miles		\$75,403
Annual Vehicle Revenue Miles		3,365,740
Annual Unlinked Trips		590,265
Average Weekday Unlinked Trips		1,191,994
Annual Vehicle Revenue Hours		4,103
Fixed Guideway Directional Route Miles		39,630
Total Fleet		0.0
Average Fleet Age in Years		20
Vehicles Operated in Maximum Service		7.4
Peak to Base Ratio		1.4
Percent Spares		1.2
		43%

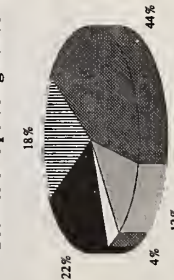
Performance Measures

Service Efficiency	\$3.02
Operating Expense/Vehicle Revenue Mile	\$44.96
Operating Expense/Passenger Mile	\$0.33
Operating Expense/Unlinked Passenger Trip	\$1.49
Service Effectiveness	2.02
Unlinked Passenger Trips/Vehicle Revenue Mile	30.08
Unlinked Passenger Trips/Vehicle Revenue Hour	

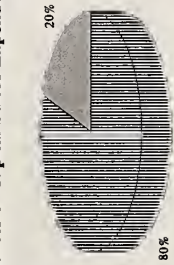
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: R. Eric Menzer,
Executive Director
Section 15 ID Number: 3027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
York, PA
Square Miles 57
Population 142,675
Population Ranking Out of 405 UZA's 169

Service Area Statistics
Square Miles 25
Population 104,155

Service Consumption
Annual Passenger Miles 2,469,435
Annual Unlinked Trips 872,592
Average Weekday Unlinked Trips 3,034
Average Saturday Unlinked Trips 1,844
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 598,620
Annual Vehicle Revenue Hours 49,272
Total Fleet 22
Vehicles Operated in Maximum Service Base Period Requirement 18
Vehicles Operated in Maximum Service Directly 18
Transportation Purchased 0

Motor Bus
Operated 18
Purchased 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$509,961
Local Funds 121,032
State Funds 591,325
Federal Assistance 739,986
Other Funds 25,797
Total Operating Funds \$1,988,101

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,044,289
Materials & Supplies 248,499
Purchased Transportation 9,589
Other Expenses 685,724
Total Operating Expenses \$1,988,101

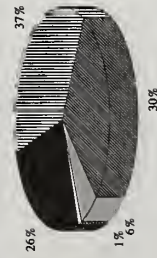
Sources of Capital Funds Expended

Local Funds \$67,040
State Funds 130,686
Federal Assistance 478,906
Total Capital Funds Expended \$676,632

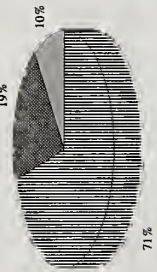
Uses of Capital Funds

Rolling Stock
Bus \$36,448
Other Modes 0
Facilities
Bus 595,331
Other Modes 0
Other Capital 44,853
Total Uses of Capital Funds \$676,632

Sources of Operating Funds



Sources of Capital Funds Expended



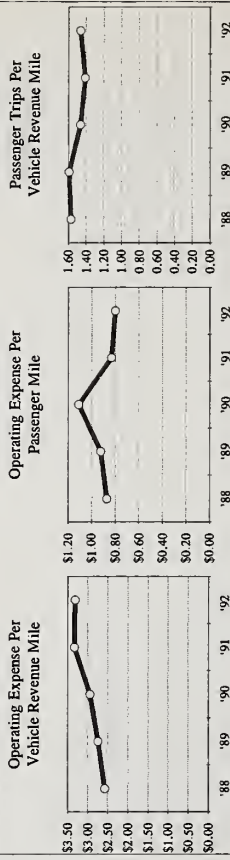
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,978,512	\$9,589
Capital Funding	\$676,632	\$0
Annual Passenger Miles	2,469,435	0
Annual Vehicle Revenue Miles	598,620	0
Annual Unlinked Trips	872,592	0
Average Weekday Unlinked Trips	3,034	0
Annual Vehicle Revenue Hours	49,272	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	0
Average Fleet Age in Years	6.5	0.0
Vehicles Operated in Maximum Service	18	0
Peak to Base Ratio	1.3	N/A
Percent Spares	22%	-100%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.31	\$0.00
Operating Expense/Vehicle Revenue Mile	\$40.15	\$0.00
Cost Effectiveness	\$0.80	\$0.00
Operating Expense/Passenger Mile	\$2.27	\$0.00
Operating Expense/Unlinked Passenger Trip	1.46	0.00
Service Effectiveness	17.71	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Source: 1992 Section 15 Annual Report

Monessen-Mid Mon Valley Transit Authority (MMVTA)

401 Sixth Street
Charleroi, PA 15022
(412)489-0880

Chief Executive Officer: David N. Lint,
Executive Director
Section 15 ID Number: 3061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Monessen, PA	46
Square Miles	65,072
Population	317
Population Ranking Out of 405 UZA's	20
Other UZA's Served:	

Service Area Statistics	
Square Miles	79
Population	131,432

Service Consumption	
Annual Passenger Miles	11,687,946
Annual Unlinked Trips	498,961
Average Weekday Unlinked Trips	1,733
Average Saturday Unlinked Trips	515
Average Sunday Unlinked Trips	209

Service Supplied	
Annual Vehicle Revenue Miles	656,396
Annual Vehicle Revenue Hours	53,904
Total Fleet	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	21

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	55,116
State Funds	580,634
Federal Assistance	382,446
Other Funds	69,505
Total Operating Funds	\$1,087,721

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,725,101
Other Expenses	0
Total Operating Expenses	\$1,725,101

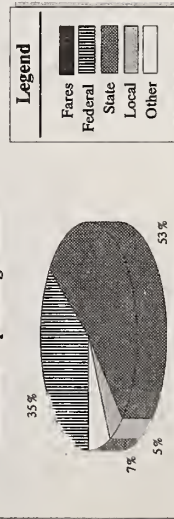
Sources of Capital Funds Expended

Local Funds	\$22,655
State Funds	141,592
Federal Assistance	533,056
Total Capital Funds Expended	\$697,303

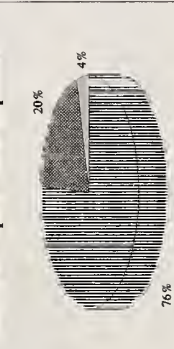
Uses of Capital Funds

Rolling Stock	
Bus	\$697,303
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$697,303

Sources of Operating Funds



Sources of Capital Funds Expended



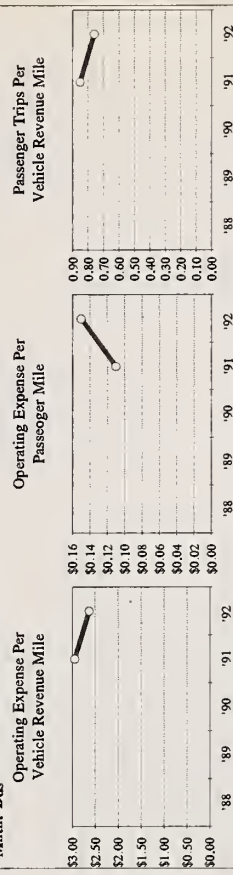
Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$1,725,101	\$1,725,101
Annual Passenger Miles	11,687,946	11,687,946
Annual Vehicle Revenue Miles	656,396	656,396
Annual Unlinked Trips	498,961	498,961
Average Weekday Unlinked Trips	1,733	1,733
Annual Vehicle Revenue Hours	53,904	53,904
Fixed Guideway Directional Route Miles	4.3	4.3
Total Fleet	21	21
Average Fleet Age in Years	9.1	9.1
Vehicles Operated in Maximum Service	21	21
Peak to Base Ratio	1.4	1.4
Percent Spares	0%	0%

Performance Measures

Service Efficiency	\$2.63
Operating Expense/Vehicle Revenue Mile	\$32.00
Operating Expense/Vehicle Revenue Hour	\$0.15
Cost Effectiveness	\$3.46
Operating Expense/Passenger Mile	
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.76
Unlinked Passenger Trips/Vehicle Revenue Mile	9.26
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
 Florence, SC 29503-2071
 (803)665-2227

Chief Executive Officer: Otis W. Livingston, Jr.,
 Executive Director
 Section 15 ID Number: 4056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371

Service Area Statistics	26
Square Miles	71,600
Population	
Service Consumption	
Annual Passenger Miles	8,094,451
Annual Unlinked Trips	487,674
Average Weekday Unlinked Trips	1,925
Average Saturday Unlinked Trips	66
Average Sunday Unlinked Trips	66

Service Supplied	
Annual Vehicle Revenue Miles	2,283,511
Annual Vehicle Revenue Hours	186,170
Total Fleet	126
Vehicles Operated in Maximum Service	95
Base Period Requirement	95

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0
Motor Bus	91
Demand Response	0

Financial Information (System Wide)

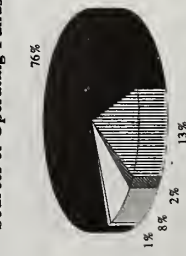
Sources of Operating Funds	
Passenger Fares	\$2,197,235
Local Funds	23,574
State Funds	62,252
Federal Assistance	368,149
Other Funds	245,957
Total Operating Funds	\$2,897,167

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,363,407
Materials & Supplies	321,462
Purchased Transportation	0
Other Expenses	349,709
Total Operating Expenses	\$3,034,578

Sources of Capital Funds Expended	
Local Funds	\$26,395
State Funds	322,751
Federal Assistance	81,790
Total Capital Funds Expended	\$430,936

Uses of Capital Funds	
Rolling Stock	\$43,600
Bus	331,453
Other Modes	0
Facilities	0
Bus	55,883
Other Capital	\$430,936
Total Uses of Capital Funds	\$430,936

Sources of Operating Funds



Sources of Capital Funds Expended



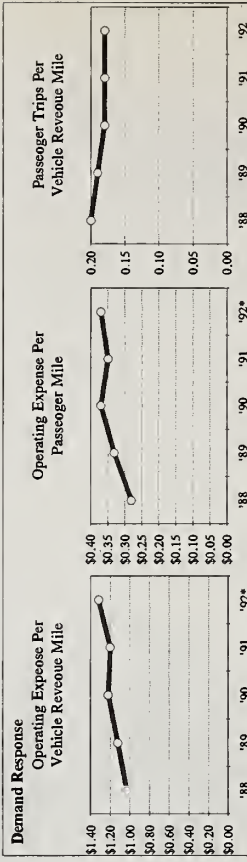
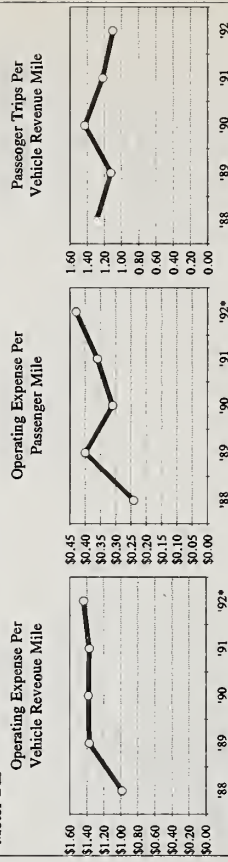
Characteristics

Operating Expense	\$135,857	Demand Response	\$2,898,721
Capital Funding	\$51,238	Motor Bus	\$379,698
Annual Passenger Miles	7,777,292		7,777,292
Annual Vehicle Revenue Miles	94,059		2,189,452
Annual Unlinked Trips	103,001		384,673
Average Weekday Unlinked Trips	426		1,499
Annual Vehicle Revenue Hours	7,986		178,184
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	6		120
Average Fleet Age in Years	3.3		4.1
Vehicles Operated in Maximum Service	4		91
Peak to Base Ratio	1.0		N/A
Percent Spares	50%		32%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$1.44	Passenger Trips Per Vehicle Revenue Mile	\$1.32
Operating Expense/Passenger Mile	\$17.01	Operating Expense Per Passenger Mile	\$0.37
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.43	Operating Expense/Unlinked Passenger Trip	\$1.32
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.10	Unlinked Passenger Trips/Vehicle Revenue Hour	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	12.90		2.16

Motor Bus



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Spartanburg County Transportation Services (SRMC)

366 North Church Street
Spartanburg, SC 29303
(803)596-2526

Chief Executive Officer: Roland H. Windham, Jr.,
County Administrator
Section 15 ID Number: 4088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Spartanburg, SC	82
Square Miles	104,801
Population	218
Population Ranking Out of 405 UZA's	
Service Area Statistics	826
Square Miles	226,800
Service Consumption	
Annual Passenger Miles	209,167
Annual Unlinked Trips	17,449
Average Weekday Unlinked Trips	68
Average Saturday Unlinked Trips	6
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	80,224
State Funds	28,083
Federal Assistance	117,914
Other Funds	0
Total Operating Funds	\$226,221
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	243,098
Other Expenses	0
Total Operating Expenses	\$243,098

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

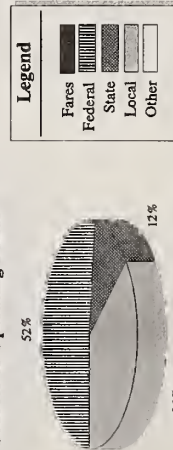
Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	7
Total	7

Demand Response

Directly Operated	0
Purchased Transportation	7
Total	7

Sources of Operating Funds



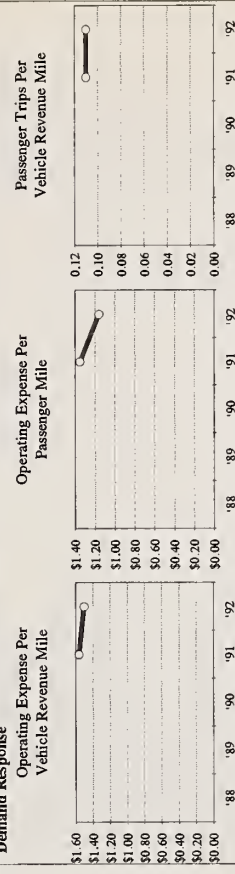
Characteristics

Operating Expense	
Capital Funding	\$0
Annual Passenger Miles	209,167
Annual Vehicle Revenue Miles	162,174
Annual Unlinked Trips	17,449
Average Weekday Unlinked Trips	68
Annual Vehicle Revenue Hours	10,015
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	1.5
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	129%

Performance Measures

Service Efficiency	\$1.50
Operating Expense/Vehicle Revenue Mile	\$24.27
Operating Expense/Unlinked Passenger Trip	\$1.16
Operating Expense/Passenger Mile	\$13.93
Service Effectiveness	0.11
Unlinked Passenger Trips/Vehicle Revenue Mile	1.74
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



City of Rapid City-Rapid Transit System

333 Sixth Street
Rapid City, SD 57701
(605)394-4110

Chief Executive Officer: Edward R. McLaughlin,
Mayor
Section 15 ID Number: 8014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rapid City, SD	47
Square Miles	61,124
Population	330
Population Ranking Out of 405 UZA's	

Service Area Statistics	34
Square Miles	54,523
Population	

Service Consumption	392,536
Annual Passenger Miles	147,866
Annual Unlinked Trips	904
Average Weekday Unlinked Trips	184
Average Saturday Unlinked Trips	184
Average Sunday Unlinked Trips	0

Service Supplied	322,696
Annual Vehicle Revenue Miles	22,809
Annual Vehicle Revenue Hours	37
Total Fleet	29
Vehicles Operated in Maximum Service	29
Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	15
Total	24

Motor Bus	5
Demand Response	0
Total	5

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$71,827
Local Funds	231,384
State Funds	0
Federal Assistance	228,463
Other Funds	0
Total Operating Funds	\$531,674

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$308,467
Materials & Supplies	40,426
Purchased Transportation	104,129
Other Expenses	99,515
Total Operating Expenses	\$552,537

Sources of Capital Funds Expended	
Local Funds	\$26,933
State Funds	0
Federal Assistance	107,730
Total Capital Funds Expended	\$134,663

Uses of Capital Funds	
Rolling Stock	\$95,400
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Total Uses of Capital Funds	\$95,400

Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$182,820	\$369,717
Annual Passenger Miles	\$127,163	\$7,500
Annual Vehicle Revenue Miles	110,279	282,257
Annual Unlinked Trips	90,664	232,032
Average Weekday Unlinked Trips	36,894	110,972
Annual Vehicle Revenue Hours	304	600
Fixed Guideway Directional Route Miles	7,164	15,645
Total Fleet	7	0
Average Fleet Age in Years	1.0	5.3
Vehicles Operated in Maximum Service	5	24
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	25%

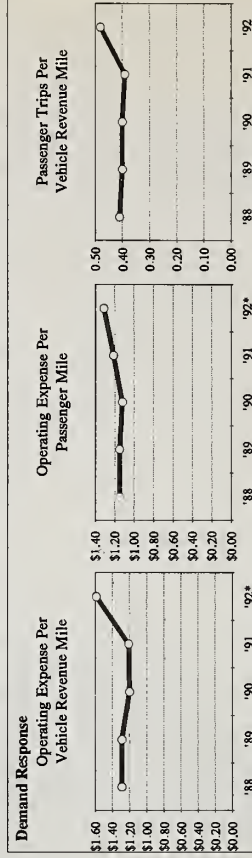
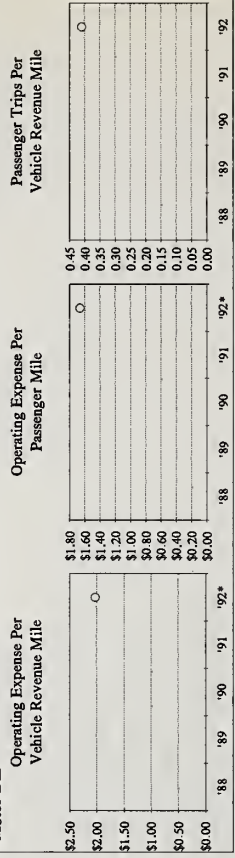
Performance Measures

Service Efficiency	\$2.02	\$1.59
Operating Expense/Vehicle Revenue Mile	\$25.52	\$23.63
Operating Expense/Vehicle Revenue Hour		

Cost Effectiveness	\$1.66	\$1.31
Operating Expense/Passenger Mile	\$4.96	\$3.33
Operating Expense/Unlinked Passenger Trip		

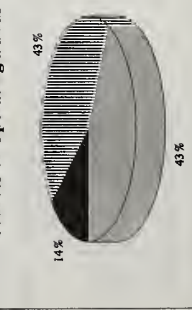
Service Effectiveness	0.41	0.48
Unlinked Passenger Trips/Vehicle Revenue Mile	5.15	7.09
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus

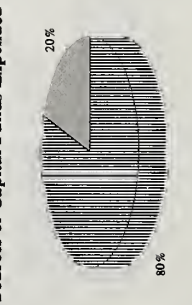


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

Sioux Falls Transit (The Bus)

500 East Sixth Street
Sioux Falls, SD 57102
(605)338-7874

Chief Executive Officer: David T. Braun,
General Manager
Section 15 ID Number: 8002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sioux Falls, SD
Square Miles 45
Population 100,843
Population Ranking Out of 405 UZA's 223

Service Area Statistics
Square Miles 48
Population 100,000

Service Consumption
Annual Passenger Miles 1,999,395
Annual Vehicle Revenue Miles 676,053
Average Weekday Unlinked Trips 2,410
Average Saturday Unlinked Trips 1,137
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 718,806
Annual Vehicle Revenue Hours 59,438
Total Fleet 42
Vehicles Operated in Maximum Service 34
Base Period Requirement 25

Vehicles Operated in Maximum Service
Directly Operated 19
Purchased Transportation 0
Demand Response 15

Financial Information (System Wide)

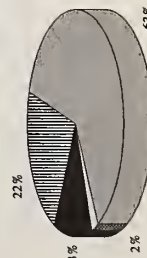
Sources of Operating Funds
Passenger Fares \$337,837
Local Funds 1,619,165
State Funds 0
Federal Assistance 568,493
Other Funds 50,174
Total Operating Funds \$2,575,769

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,756,524
Materials & Supplies 256,437
Purchased Transportation 0
Other Expenses 386,299
Total Operating Expenses \$2,399,260

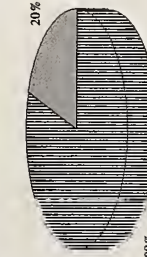
Sources of Capital Funds Expended
Local Funds \$7,686
State Funds 0
Federal Assistance 30,745
Total Capital Funds Expended \$38,431

Uses of Capital Funds
Rolling Stock \$0
Bus 38,431
Other Modes 0
Total Uses of Capital Funds \$38,431

Sources of Operating Funds



Sources of Capital Funds Expended



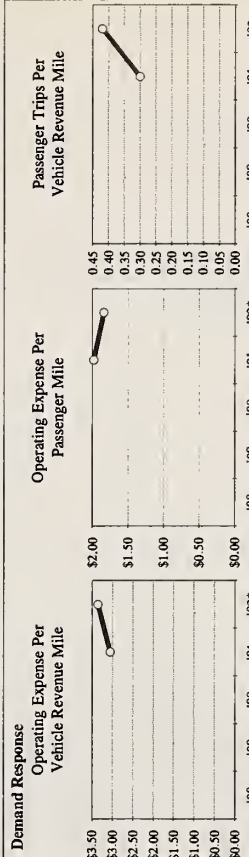
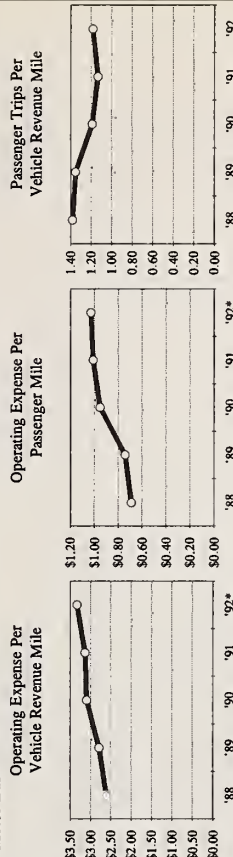
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,636,006	\$763,254
Capital Funding	\$38,431	\$0
Annual Passenger Miles	1,584,042	415,353
Annual Vehicle Revenue Miles	491,611	227,195
Annual Unlinked Trips	579,903	96,150
Average Weekday Unlinked Trips	2,073	337
Annual Vehicle Revenue Hours	34,673	24,765
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	27	15
Average Fleet Age in Years	14.8	5.0
Vehicles Operated in Maximum Service	19	15
Peak to Base Ratio	1.9	N/A
Percent Spares	42%	0%

Performance Measures

Service Efficiency	\$3.33	\$3.36
Operating Expense/Vehicle Revenue Mile	\$47.18	\$30.82
Cost Effectiveness	\$1.03	\$1.84
Operating Expense/Passenger Mile	\$2.82	\$7.94
Service Effectiveness	1.18	0.42
Unlinked Passenger Trips/Vehicle Revenue Mile	16.72	3.88

Motor Bus



* Joint expenses eliminated and allocated to individual modes.

Clarksville Transit System (CTS)

430 Bollin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith,
Director
Section 15 ID Number: 4092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	87
Clarksville, TN-KY	97,581
Square Miles	230
Population	
Population Ranking Out of 405 UZA's	

Service Area Statistics	73
Square Miles	75,494
Population	
Service Consumption	
Annual Passenger Miles	629,504
Annual Unlinked Trips	363,709
Average Weekday Unlinked Trips	1,197
Average Saturday Unlinked Trips	1,151
Average Sunday Unlinked Trips	0

Service Supplied	417,355
Annual Vehicle Revenue Miles	27,086
Annual Vehicle Revenue Hours	13
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds	\$184,186
Passenger Fares	269,000
Local Funds	101,875
State Funds	348,825
Federal Assistance	28,543
Other Funds	
Total Operating Funds	\$932,429

Summary of Operating Expenses	\$622,103
Salaries/Wages/Benefits	77,367
Materials & Supplies	0
Purchased Transportation	125,318
Other Expenses	
Total Operating Expenses	\$824,988

Sources of Capital Funds Expended	\$187,817
Local Funds	84,683
State Funds	690,622
Federal Assistance	
Total Capital Funds Expended	\$963,122

Uses of Capital Funds	\$12,738
Rolling Stock	50,219
Bus	
Other Modes	865,793
Facilities	
Bus	
Other Modes	34,372
Total Uses of Capital Funds	\$963,122

Sources of Operating Funds



Sources of Capital Funds Expended

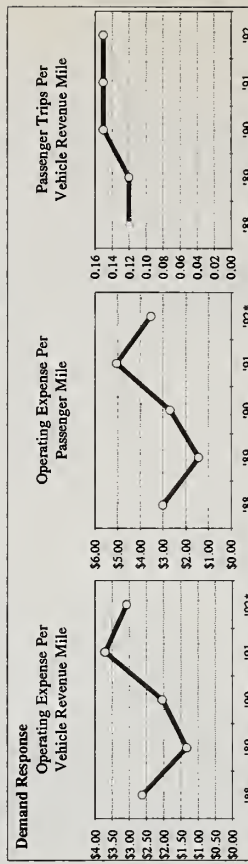
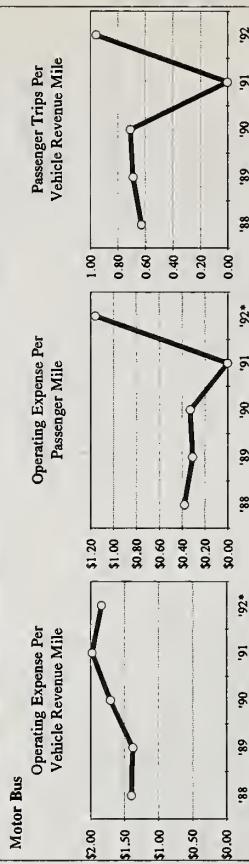


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$681,684	\$143,726
Annual Passenger Miles	\$906,388	\$56,734
Annual Vehicle Revenue Miles	589,044	40,460
Annual Unlinked Trips	370,734	46,621
Average Weekday Unlinked Trips	356,922	6,787
Annual Vehicle Revenue Hours	1,171	26
Fixed Guideway Directional Route Miles	23,723	3,363
Total Fleet	10	3
Average Fleet Age in Years	6.4	3.7
Vehicles Operated in Maximum Service	6	N/A
Peak to Base Ratio	N/A	50%
Percent Spares	67%	

Performance Measures

Service Efficiency	\$1.84	\$3.08
Operating Expense/Vehicle Revenue Mile	\$28.74	\$42.74
Cost Effectiveness	\$1.16	\$3.55
Operating Expense/Unlinked Passenger Trip	\$1.91	\$21.18
Service Effectiveness	0.96	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	15.05	2.02
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: Tom Atkinson,
General Manager

Section 15 ID Number: 4057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Jackson, TN
Square Miles 44
Population 53,031
Population Ranking Out of 405 UZA's 379

Service Area Statistics
Square Miles 40
Population 52,810

Service Consumption
Annual Passenger Miles 1,147,609
Annual Unlinked Trips 276,170
Average Weekday Unlinked Trips 971
Average Saturday Unlinked Trips 586
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 447,653
Annual Vehicle Revenue Hours 29,995
Total Fleet 15
Vehicles Operated in Maximum Service 11
Base Period Requirement 9

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 0
Motor Bus 1
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$253,654
Local Funds 292,800
State Funds 91,892
Federal Assistance 307,428
Other Funds 13,114
Total Operating Funds \$958,888

Summary of Operating Expenses

Salaries/Wages/Benefits \$706,910
Materials & Supplies 138,543
Purchased Transportation 0
Other Expenses 136,266
Total Operating Expenses \$981,719

Sources of Capital Funds Expended

Local Funds \$3,946
State Funds 3,946
Federal Assistance 31,568
Total Capital Funds Expended \$39,460

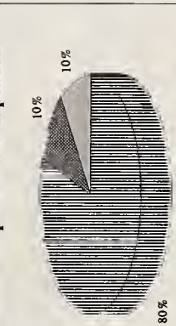
Uses of Capital Funds

Rolling Stock \$0
Bus 39,460
Other Modes 0
Facilities 0
Other Capital 0
Total Uses of Capital Funds \$39,460

Sources of Operating Funds



Sources of Capital Funds Expended

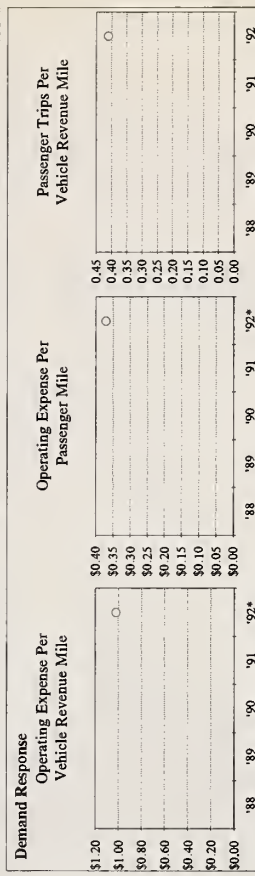
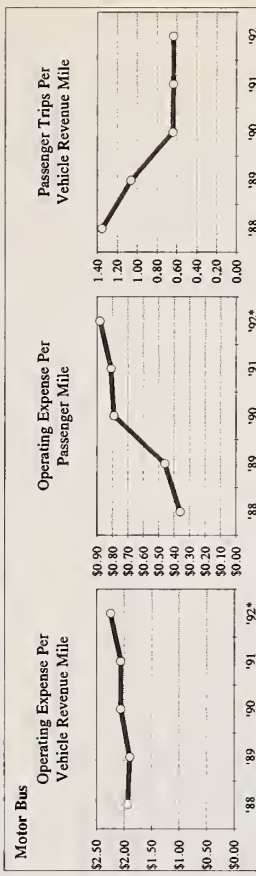


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$961,344	\$20,175
Annual Passenger Miles	\$0	\$39,460
Annual Vehicle Revenue Miles	1,093,054	54,555
Annual Unlinked Trips	427,797	19,856
Average Weekday Unlinked Trips	268,082	8,088
Annual Vehicle Revenue Hours	934	37
Fixed Guideway Directional Route Miles	28,021	1,974
Total Fleet	0.0	0.0
Average Fleet Age in Years	14	1
Vehicles Operated in Maximum Service	8.8	1.0
Peak to Base Ratio	1.0	1
Percent Spares	1.2	N/A
	40%	0%

Performance Measures

Service Efficiency	\$2.25	\$1.02
Operating Expense/Vehicle Revenue Mile	\$34.32	\$10.22
Cost Effectiveness	\$0.88	\$0.37
Operating Expense/Passenger Mile	\$3.59	\$2.49
Service Effectiveness	0.63	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	9.57	4.10
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldoma Janulio,
Director
Section 15 ID Number: 4054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnson City, TN	72
Square Miles	82,382
Population	259
Population Ranking Out of 405 UZA's	

Service Area Statistics	22
Square Miles	46,800
Population	

Service Consumption	1,182,583
Annual Passenger Miles	410,835
Annual Unlinked Trips	1,270
Average Weekday Unlinked Trips	1,665
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	338,805
Annual Vehicle Revenue Miles	25,659
Annual Vehicle Revenue Hours	13
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	2
Other	0
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

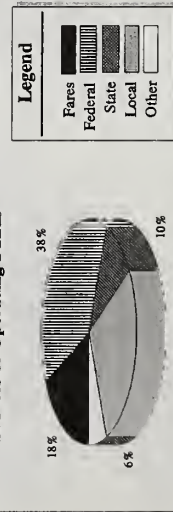
Sources of Operating Funds	
Passenger Fares	\$134,596
Local Funds	205,741
State Funds	75,306
Federal Assistance	281,047
Other Funds	43,086
Total Operating Funds	\$739,776

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$532,817
Materials & Supplies	137,785
Purchased Transportation	0
Other Expenses	69,153
Total Operating Expenses	\$739,755

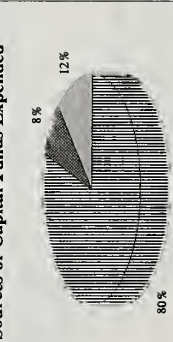
Sources of Capital Funds Expended	
Local Funds	\$11,399
State Funds	6,910
Federal Assistance	72,260
Total Capital Funds Expended	\$90,569

Uses of Capital Funds	
Rolling Stock	\$70,382
Bus	0
Other Modes	0
Facilities	9,946
Other Capital	10,241
Total Uses of Capital Funds	\$90,569

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

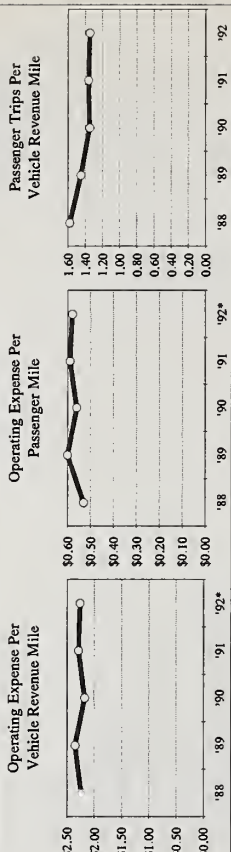
Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$674,253	\$65,802
Annual Vehicle Revenue Miles	\$90,569	\$0
Annual Unlinked Trips	1,154,634	27,949
Average Weekday Unlinked Trips	297,831	40,974
Annual Vehicle Revenue Hours	9,304	9,304
Fixed Guideway Directional Route Miles	1,238	32
Total Fleet	20,960	4,699
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	10	3
Peak to Base Ratio	5.8	3.0
Percent Spares	6	2
	N/A	N/A
	67%	50%

Performance Measures

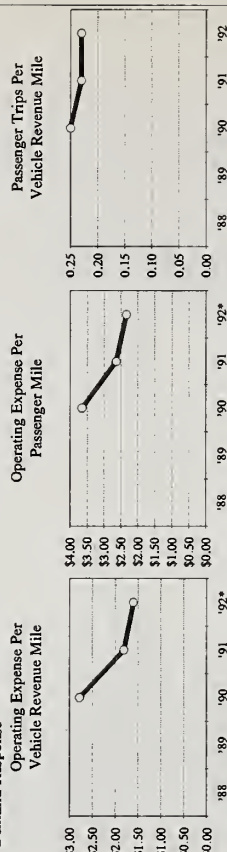
Service Efficiency	\$2.26	\$1.60
Operating Expense/Vehicle Revenue Mile	\$32.17	\$13.94
Operating Expense/Passenger Mile	\$0.58	\$2.34
Operating Expense/Unlinked Passenger Trip	\$1.68	\$7.04

Service Effectiveness	1.35	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.16	1.98

Motor Bus



Demand Response



* Joint expense eliminated and allocated to individual modes.

Abilene Transit System (AT)

1189 South Second Street
Abilene, TX 79602
(915)876-6403

Chief Executive Officer: Martha Ontiveros Castillo,
General Manager
Section 15 ID Number: 6040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Abilene, TX
Square Miles 108
Population 107,836
Population Ranking Out of 405 UZA's 212

Service Area Statistics
Square Miles 108
Population 106,654

Service Consumption
Annual Passenger Miles 2,084,544
Annual Unlimited Trips 464,321
Average Weekday Unlinked Trips 1,613
Average Saturday Unlinked Trips 980
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 549,611
Annual Vehicle Revenue Hours 35,970
Total Fleet 18
Vehicles Operated in Maximum Service 14
Base Period Requirement 10

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 0
Motor Bus 4
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$145,474
Local Funds 276,640
State Funds 123,981
Federal Assistance 448,032
Other Funds 63,802
Total Operating Funds \$1,057,929

Summary of Operating Expenses

Salaries/Wages/Benefits \$705,633
Materials & Supplies 175,055
Purchased Transportation 0
Other Expenses 227,564
Total Operating Expenses \$1,108,252

Sources of Capital Funds Expended

Local Funds \$72,649
State Funds 417,151
Federal Assistance 1,959,201
Total Capital Funds Expended \$2,449,001

Uses of Capital Funds

Rolling Stock
Bus \$2,044,835
Other Modes 165,743
Facilities
Bus 0
Other Modes 238,423
Total Uses of Capital Funds \$2,449,001

Characteristics

Operating Expense	Mntor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$772,325	\$257,441
Annual Vehicle Revenue Miles	\$2,281,875	\$167,126
Annual Unlinked Trips	1,971,114	113,430
Average Weekday Unlinked Trips	405,670	143,941
Annual Vehicle Revenue Hours	440,383	24,138
Fixed Guideway Directional Route Miles	27,610	8,360
Total Fleet	0.0	0.0
Average Fleet Age in Years	13	5
Vehicles Operated in Maximum Service	0.0	4.0
Peak to Base Ratio	10	4
Percent Spares	1.4	N/A
	30%	25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.90
Operating Expense/Vehicle Revenue Hour \$27.97

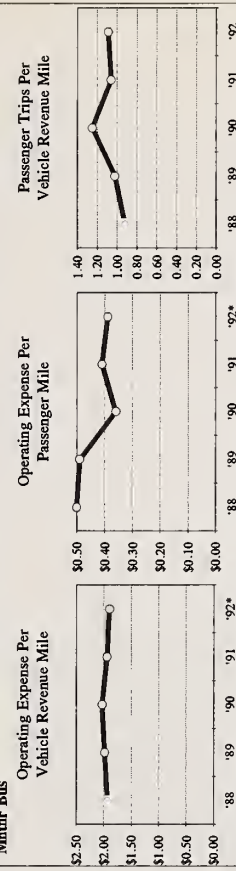
Cost Effectiveness

Operating Expense/Passenger Mile \$0.39
Operating Expense/Unlinked Passenger Trip \$1.75

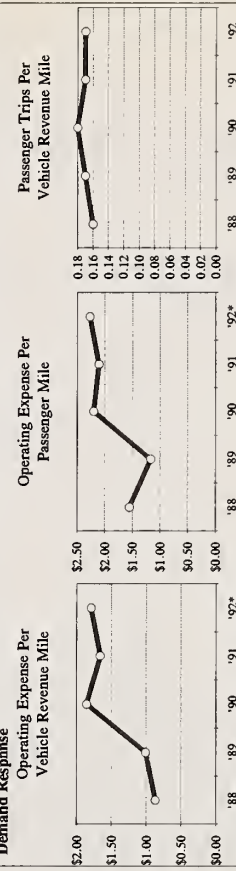
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.09
Unlinked Passenger Trips/Vehicle Revenue Hour 15.95

Mntor Bus

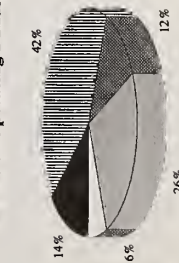


Demand Response

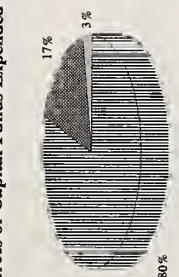


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds



Sources of Capital Funds Expended



Amarillo Transit System (ACT)

P.O. Box 1971
Amarillo, TX 79186-0001
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager
Section 15 ID Number: 6001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA's	157

Service Area Statistics	26
Square Miles	95,869
Population	

Service Consumption	2,668,440
Annual Passenger Miles	765,777
Annual Unlinked Trips	2,862
Average Weekday Unlinked Trips	593
Average Sunday Unlinked Trips	0

Service Supplied	813,593
Annual Vehicle Revenue Miles	55,289
Annual Vehicle Revenue Hours	23
Total Fleet	16
Vehicles Operated in Maximum Service	15
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	2
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

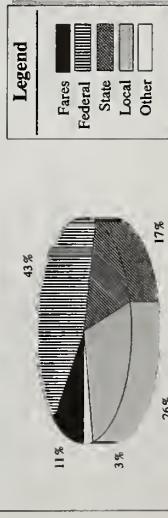
Sources of Operating Funds	
Local Funds	\$180,524
State Funds	434,342
Federal Assistance	290,896
Other Funds	725,238
Total Operating Funds	\$1,631,032

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,075,210
Materials & Supplies	168,638
Purchased Transportation	0
Other Expenses	437,783
Total Operating Expenses	\$1,681,631

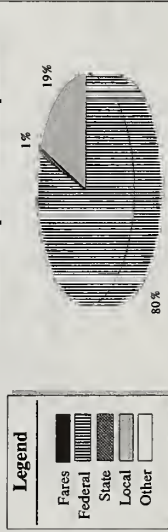
Sources of Capital Funds Expended	
Local Funds	\$8,879
State Funds	566
Federal Assistance	37,778
Total Capital Funds Expended	\$47,223

Uses of Capital Funds	
Rolling Stock	\$40,140
Bus	7,083
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$47,223

Sources of Operating Funds



Sources of Capital Funds Expended



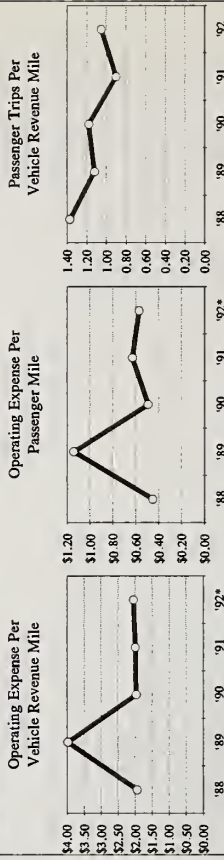
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,460,532	\$221,099
Annual Passenger Miles	\$40,140	\$7,083
Annual Vehicle Revenue Miles	2,568,955	99,485
Annual Unlinked Trips	714,108	17,925
Average Weekday Unlinked Trips	747,852	6,776
Annual Vehicle Revenue Hours	48,513	0.0
Fixed Guideway Directional Route Miles	0.0	3
Total Fleet	20	3.0
Average Fleet Age in Years	4.8	2
Vehicles Operated in Maximum Service	14	N/A
Peak to Base Ratio	1.1	50%
Percent Spares	43%	

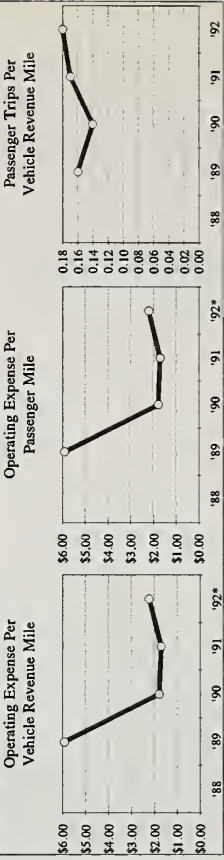
Performance Measures

Service Efficiency	\$2.05	\$2.22
Operating Expense/Vehicle Revenue Mile	\$30.11	\$32.63
Cost Effectiveness	\$0.57	\$2.22
Operating Expense/Passenger Mile	\$1.95	\$12.33
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.05	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	15.42	2.65
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley,
City Manager
Section 15 ID Number: 6016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Beaumont, TX
Square Miles 91
Population 122,841
Population Ranking Out of 405 UZA's 187

Service Area Statistics
Square Miles 41
Population 82,731
Service Consumption
Annual Passenger Miles 5,602,666
Annual Vehicle Revenue Miles 1,464,690
Annual Unlinked Trips 5,151
Average Weekday Unlinked Trips 2,810
Average Saturday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 610,276
Annual Vehicle Revenue Hours 44,948
Total Fleet 20
Vehicles Operated in Maximum Service 15
Base Period Requirement 14

Vehicles Operated in Maximum Service
Directly Purchased
Operated Transportation 0
Demand Response 3

Financial Information (System Wide)

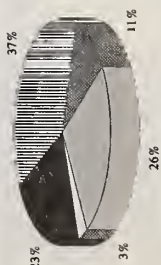
Sources of Operating Funds
Passenger Fares \$421,118
Local Funds 471,641
State Funds 192,837
Federal Assistance 679,561
Other Funds 57,536
Total Operating Funds \$1,822,693

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,155,237
Materials & Supplies 329,611
Purchased Transportation 0
Other Expenses 337,845
Total Operating Expenses \$1,822,693

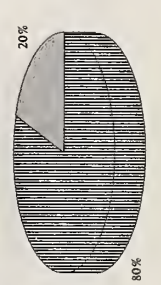
Sources of Capital Funds Expended
Local Funds \$3,004
State Funds 0
Federal Assistance 12,014
Total Capital Funds Expended \$15,018

Uses of Capital Funds
Rolling Stock \$0
Bus 0
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$15,018

Sources of Operating Funds



Sources of Capital Funds Expended



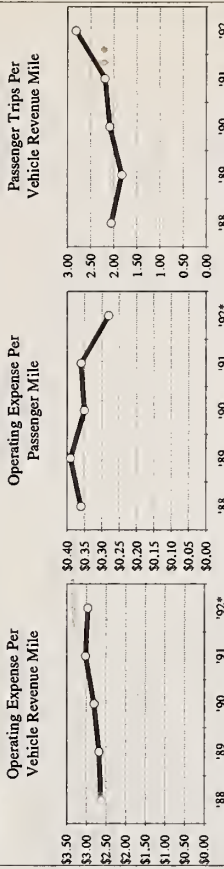
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,519,416	\$303,277
Annual Vehicle Revenue Miles	\$15,018	\$0
Annual Unlinked Trips	5,504,950	97,716
Average Weekday Unlinked Trips	512,855	97,421
Annual Vehicle Revenue Hours	1,448,671	16,019
Fixed Guideway Directional Route Miles	5,093	58
Total Fleet	39,281	5,667
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	2.4	4.5
Percent Spares	12	3
	N/A	N/A
	33%	33%

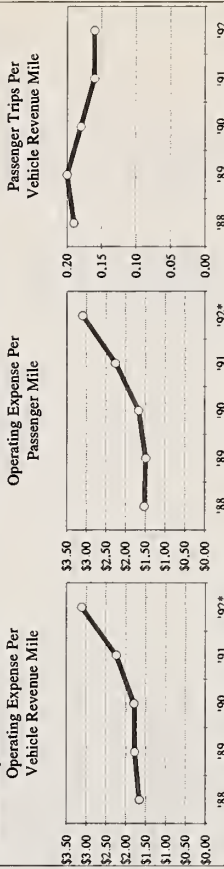
Performance Measures

Service Efficiency	\$2.96	\$3.11
Operating Expense/Vehicle Revenue Mile	\$38.68	\$53.52
Cost Effectiveness	\$0.28	\$3.10
Operating Expense/Passenger Mile	\$1.05	\$18.93
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.82	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	36.88	2.83
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(512)541-4881

Chief Executive Officer: Andy Vega,
City Manager
Section 15 ID Number: 6014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Brownsville, TX	38
Square Miles	117,676
Population	21,074,832
Population Ranking Out of 405 UZA's	1,787,520
	5,785
	5,663
	0
Service Area Statistics	
Square Miles	38
Population	117,676
Service Consumption	
Annual Passenger Miles	21,074,832
Annual Unlinked Trips	1,787,520
Average Weekday Unlinked Trips	5,785
Average Saturday Unlinked Trips	5,663
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	\$1,008,290
Passenger Fares	309,024
Local Funds	233,552
State Funds	633,435
Federal Assistance	29,735
Other Funds	
Total Operating Funds	\$2,214,036
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,148,145
Materials & Supplies	259,693
Purchased Transportation	434,104
Other Expenses	628,553
Total Operating Expenses	\$2,470,495

Sources of Capital Funds Expended

Local Funds	\$63,154
State Funds	86,821
Federal Assistance	\$27,866
Total Capital Funds Expended	\$677,841

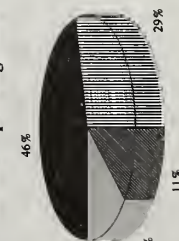
Uses of Capital Funds

Rolling Stock	\$534,167
Bus	0
Other Modes	0
Facilities	66,319
Bus	0
Other Capital	77,355
Total Uses of Capital Funds	\$677,841

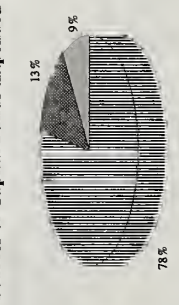
Vehicles Operated in Maximum Service

Motor Bus	12	Purchased Transportation	5
Demand Response	0		

Sources of Operating Funds



Sources of Capital Funds Expended



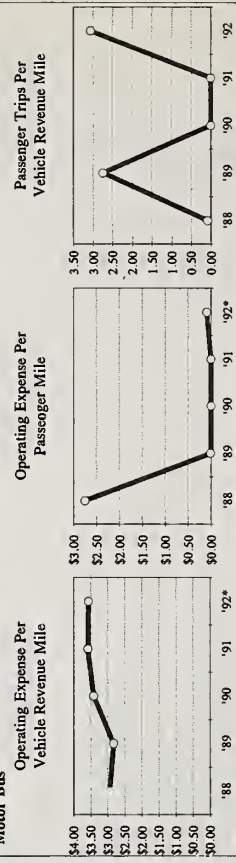
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$2,036,391	\$434,104
Annual Vehicle Revenue Miles	\$677,841	\$0
Annual Unlinked Trips	20,900,632	174,200
Average Weekday Unlinked Trips	572,229	31,842
Annual Vehicle Revenue Hours	1,753,678	122
Fixed Guideway Directional Route Miles	50,220	12,789
Total Fleet	17	7
Average Fleet Age in Years	1.0	0.4
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	N/A	N/A
Percent Spares	42%	40%

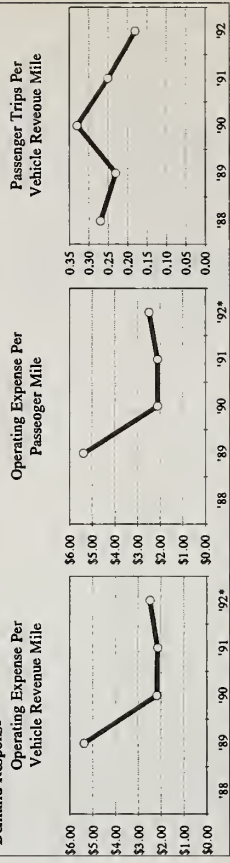
Performance Measures

Service Efficiency	\$3.56	\$2.49
Operating Expense/Vehicle Revenue Mile	\$40.55	\$33.94
Cost Effectiveness	\$0.10	\$2.49
Operating Expense/Passenger Mile	\$1.16	\$13.63
Service Effectiveness	3.07	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	34.96	2.49

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: John M. McBeth,
Administrator
Section 15 ID Number: 6059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bryan-College Station, TX	62
Square Miles	107,599
Population	213
Population Ranking Out of 405 UZA's	

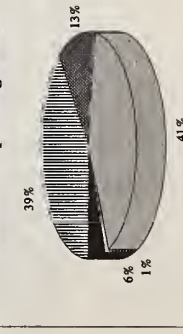
Service Area Statistics	62
Square Miles	107,458
Population	

Service Consumption	
Annual Passenger Miles	1,747,596
Annual Unlinked Trips	420,096
Average Weekday Unlinked Trips	1,622
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

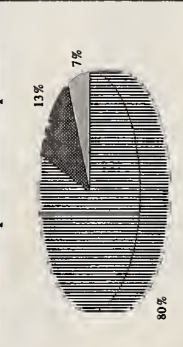
Service Supplied	477,920
Annual Vehicle Revenue Miles	41,098
Annual Vehicle Revenue Hours	19
Total Fleet	17
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Other Modes	6
Motor Bus	4
Demand Response	

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$71,741
Local Funds	474,872
State Funds	150,000
Federal Assistance	447,408
Other Funds	9,174
Total Operating Funds	\$1,153,195

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$729,288
Materials & Supplies	274,679
Purchased Transportation	0
Other Expenses	149,228
Total Operating Expenses	\$1,153,195

Sources of Capital Funds Expended	
Local Funds	\$2,184
State Funds	4,056
Federal Assistance	24,960
Total Capital Funds Expended	\$31,200

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	31,200
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$31,200

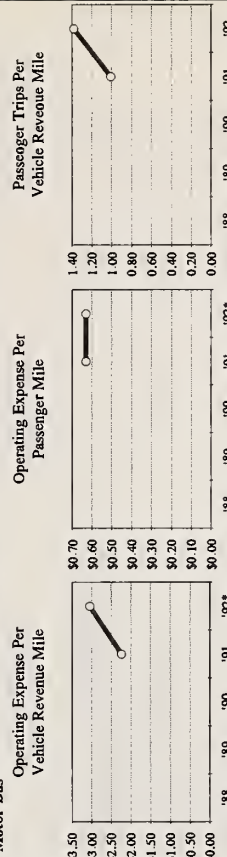
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$864,896	\$288,299
Annual Passenger Miles	\$31,200	\$0
Annual Vehicle Revenue Miles	1,365,504	382,092
Annual Unlinked Trips	283,416	194,504
Average Weekday Unlinked Trips	390,144	29,952
Annual Vehicle Revenue Hours	1,506	116
Fixed Guideway Directional Route Miles	21,756	19,342
Total Fleet	9	10
Average Fleet Age in Years	9.2	5.5
Vehicles Operated in Maximum Service	7	10
Peak to Base Ratio	1.0	N/A
Percent Spares	29%	0%

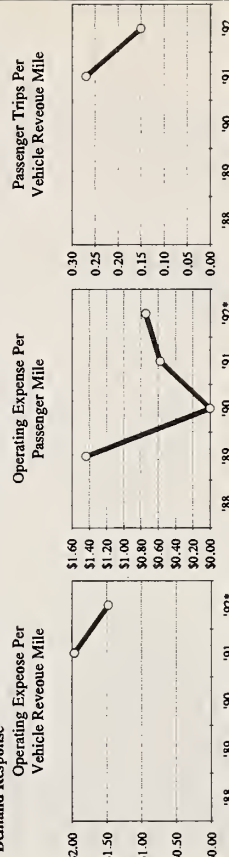
Performance Measures

Service Efficiency	\$3.05	\$1.48
Operating Expense/Vehicle Revenue Mile	\$39.75	\$14.91
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.63	\$0.75
Operating Expense/Passenger Mile	\$2.22	\$9.63
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.38	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	17.93	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Galveston-Island Transit

823 Rosenberg
Galveston, TX 77550
(409)766-2106

Chief Executive Officer: Harold L. Holmes,
Director of Planning and Transportation
Section 15 ID Number: 6015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Galveston, TX	30
Square Miles	38,263
Population	348
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	12
Population	59,070
Service Consumption	
Annual Passenger Miles	3,522,187
Annual Unlinked Trips	1,185,337
Average Weekday Unlinked Trips	4,064
Average Saturday Unlinked Trips	2,471
Average Sunday Unlinked Trips	343

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$554,506
Local Funds	485,094
State Funds	0
Federal Assistance	497,665
Other Funds	92,508
Total Operating Funds	\$1,629,773
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$987,153
Materials & Supplies	205,580
Purchased Transportation	36,000
Other Expenses	399,348
Total Operating Expenses	\$1,628,081

Sources of Capital Funds Expended

Local Funds	\$45,178
State Funds	82,430
Federal Assistance	510,431
Total Capital Funds Expended	\$638,039

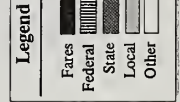
Uses of Capital Funds

Rolling Stock	
Bus	\$311,279
Other Modes	0
Facilities	
Bus	0
Other Modes	1,141
Other Capital	325,619
Total Uses of Capital Funds	\$638,039

Sources of Operating Funds



Sources of Capital Funds Expended



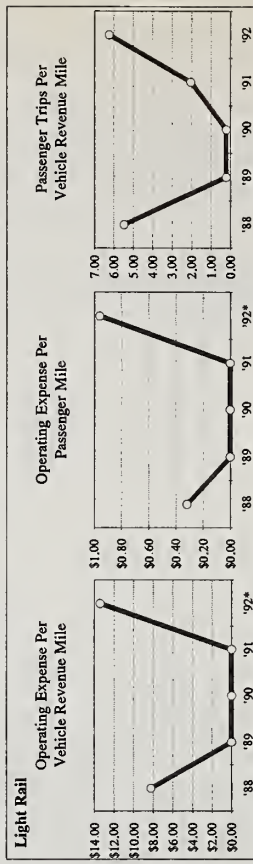
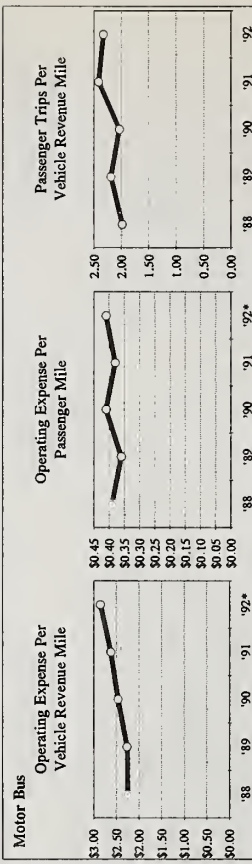
Characteristics

Operating Expense	
Capital Funding	\$1,271,397
Annual Passenger Miles	\$515,731
Annual Vehicle Revenue Miles	3,101,949
Annual Unlinked Trips	445,649
Average Weekday Unlinked Trips	1,037,862
Annual Vehicle Revenue Hours	3,647
Fixed Guideway/Directional Route Miles	43,050
Total Fleet	0.0
Average Fleet Age in Years	1.7
Vehicles Operated in Maximum Service	2.1
Peak to Base Ratio	1.3
Percent Spares	1.2
	31%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.85
Operating Expense/Vehicle Revenue Hour	\$28.22
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.41
Operating Expense/Unlinked Passenger Trip	\$1.23
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.33
Unlinked Passenger Trips/Vehicle Revenue Hour	23.04

Demand Response	\$95,447
Light Rail	\$261,237
Bus	\$122,308
Motor Bus	\$17,211
Light Rail	\$215,786
Bus	\$272,786
Motor Bus	\$19,450
Light Rail	\$121,238
Bus	\$26,237
Motor Bus	\$97
Light Rail	\$4,190
Bus	\$6,609
Motor Bus	\$0.0
Light Rail	\$4.7
Bus	\$4.0
Motor Bus	\$3.8
Light Rail	\$2
Bus	\$1.0
Motor Bus	\$100%
Light Rail	\$33%



* Joint expenses estimated and allocated to individual modes.

Laredo Municipal Transit System (El Metro)

P.O. Box 579
Laredo, TX 78042-0579
(210)791-7300

Chief Executive Officer: Peter H. Vargas,
City Manager
Section 15 ID Number: 6009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Laredo, TX
Square Miles 33
Population 123,651
Population Ranking Out of 405 UZA's 185

Service Area Statistics
Square Miles 14
Population 135,509

Service Consumption
Annual Passenger Miles 17,236,012 Q
Annual Unlinked Trips 4,306,132 Q
Average Weekday Unlinked Trips 13,012 Q
Average Saturday Unlinked Trips 11,500 Q
Average Sunday Unlinked Trips 6,000 Q

Service Supplied
Annual Vehicle Revenue Miles 986,726
Annual Vehicle Revenue Hours 99,979
Total Fleet 34
Vehicles Operated in Maximum Service 29
Base Period Requirement 29

Vehicles Operated in Maximum Service
Directly Operated 25
Purchased Transportation 4
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$1,926,940
Local Funds 2,319,512
State Funds 213,405
Federal Assistance 1,117,088
Other Funds 182,980
Total Operating Funds \$5,759,925

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,583,474
Materials & Supplies 854,739
Purchased Transportation 0
Other Expenses 751,421
Total Operating Expenses \$4,189,634

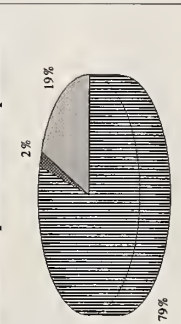
Sources of Capital Funds Expended
Local Funds \$256,845
State Funds 25,463
Federal Assistance 1,046,562
Total Capital Funds Expended \$1,328,870

Uses of Capital Funds
Rolling Stock \$706,710
Bus 54,135
Other Modes 568,025
Facilities 0
Other Capital 0
Total Uses of Capital Funds \$1,328,870

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$3,927,698	\$261,936
Annual Vehicle Revenue Miles	17,236,012	\$54,135
Annual Unlinked Trips	946,057	0 Q
Average Weekday Unlinked Trips	13,012	40,669
Annual Vehicle Revenue Hours	96,350	0 Q
Fixed Guideway Directional Route Miles	0.0	3,629
Total Fleet	30	4
Average Fleet Age in Years	4.2	2.5
Vehicles Operated in Maximum Service	25	4
Peak to Base Ratio	1.0	N/A
Percent Spares	20%	0%

Performance Measures

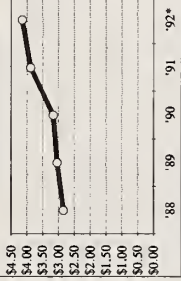
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.15
Operating Expense/Vehicle Revenue Hour \$72.18

Cost Effectiveness
Operating Expense/Passenger Mile \$0.23
Operating Expense/Unlinked Passenger Trip \$0.91

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.55
Unlinked Passenger Trips/Vehicle Revenue Hour 44.69

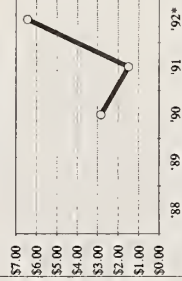
Motor Bus

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager
Section 15 ID Number: 6010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lubbock, TX	
Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132

Service Area Statistics	
Square Miles	59
Population	183,330

Service Consumption	
Annual Passenger Miles	14,294,936
Annual Unlinked Trips	3,184,280
Average Weekday Unlinked Trips	11,567
Average Saturday Unlinked Trips	4,060
Average Sunday Unlinked Trips	162

Service Supplied	
Annual Vehicle Revenue Miles	1,445,807
Annual Vehicle Revenue Hours	102,619
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	36

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	0
Motor Bus	7
Demand Response	0

Financial Information (System Wide)

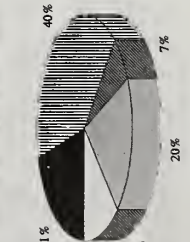
Sources of Operating Funds	
Passenger Fares	\$629,262
Local Funds	599,980
State Funds	195,850
Federal Assistance	1,187,420
Other Funds	391,590
Total Operating Funds	\$3,004,102

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,859,937
Materials & Supplies	594,666
Purchased Transportation	0
Other Expenses	545,900
Total Operating Expenses	\$3,000,503

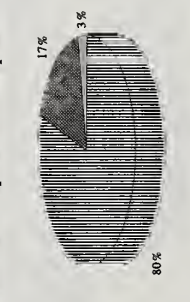
Sources of Capital Funds Expended	
Local Funds	\$26,303
State Funds	166,316
Federal Assistance	770,476
Total Capital Funds Expended	\$963,095

Uses of Capital Funds	
Rolling Stock	
Bus	\$141,888
Other Modes	119,628
Facilities	
Bus	581,798
Other Modes	119,781
Other Capital	0
Total Uses of Capital Funds	\$963,095

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,516,145	\$484,358
Annual Passenger Miles	\$723,686	\$299,409
Annual Vehicle Revenue Miles	14,062,718	232,218
Annual Unlinked Trips	1,176,934	268,873
Average Weekday Unlinked Trips	3,146,022	38,258
Annual Vehicle Revenue Hours	11,423	144
Fixed Guideway Directional Route Miles	86,499	16,120
Total Fleet	0.0	0.0
Average Fleet Age in Years	36	9
Vehicles Operated in Maximum Service	10.4	2.9
Peak to Base Ratio	30	7
Percent Spares	1.0	N/A
	20%	29%

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.14	\$1.80
Operating Expense/Vehicle Revenue Hour	\$29.09	\$30.05

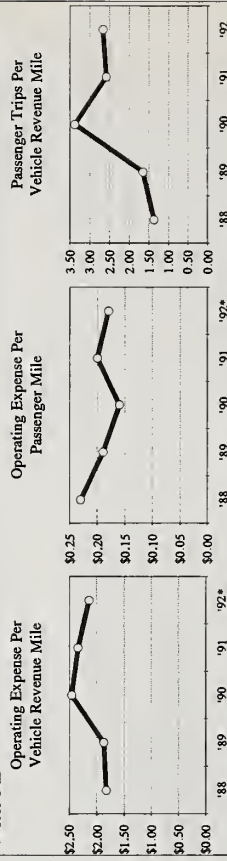
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.18	\$2.09
Operating Expense/Unlinked Passenger Trip	\$0.80	\$12.66

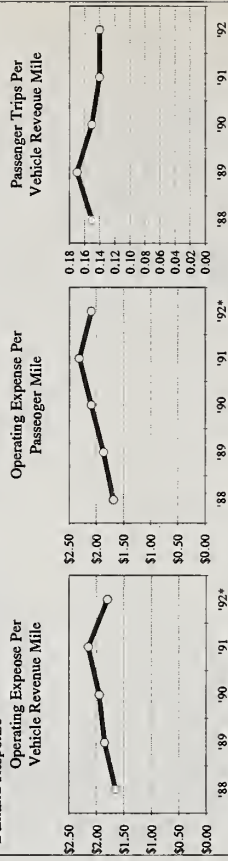
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.67	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	36.37	2.37

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek,
General Manager
Section 15 ID Number: 6013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Port Arthur, TX
Square Miles 79
Population 109,560
Population Ranking Out of 405 UZA's 208

Service Area Statistics
Square Miles 82
Population 56,724

Service Consumption
Annual Passenger Miles 1,618,304
Annual Unlinked Trips 387,296
Average Weekday Unlinked Trips 1,352
Average Saturday Unlinked Trips 948
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 371,242
Annual Vehicle Revenue Hours 26,266
Total Fleet 16
Vehicles Operated in Maximum Service 10
Base Period Requirement 10

Vehicles Operated in Maximum Service
Directly Operated 6
Purchased Transportation 0
Demand Response 4

Financial Information (System Wide)

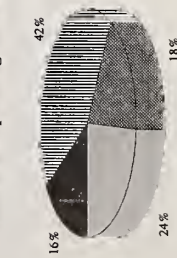
Sources of Operating Funds
Passenger Fares \$174,615
Local Funds 248,773
State Funds 195,258
Federal Assistance 444,031
Other Funds 0
Total Operating Funds \$1,062,677

Summary of Operating Expenses
Salaries/Wages/Benefits \$709,680
Materials & Supplies 179,938
Purchased Transportation 0
Other Expenses 173,059
Total Operating Expenses \$1,062,677

Sources of Capital Funds Expended
Local Funds \$2,169
State Funds 195,953
Federal Assistance 792,488
Total Capital Funds Expended \$990,610

Uses of Capital Funds
Rolling Stock \$977,685
Bus 0
Other Modes 8,604
Facilities 0
Bus 8,604
Other Modes 0
Other Capital 4,321
Total Uses of Capital Funds \$990,610

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$849,958	\$212,719
Annual Passenger Miles	\$990,610	\$0
Annual Vehicle Revenue Miles	1,474,804	143,500
Annual Unlinked Trips	289,242	82,000
Average Weekday Unlinked Trips	363,296	24,000
Average Vehicle Revenue Hours	1,256	96
Fixed Guideway/Directional Route Miles	20,016	6,250
Total Fleet	0.0	0.0
Average Fleet Age in Years	10	6
Vehicles Operated in Maximum Service	3.3	3.0
Peak to Base Ratio	6	4
Percent Spares	N/A	N/A
	67%	50%

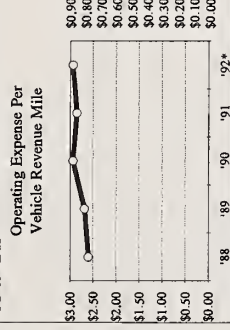
Performance Measures

Service Efficiency	\$2.94	\$2.59
Operating Expense/Vehicle Revenue Mile	\$42.46	\$34.04

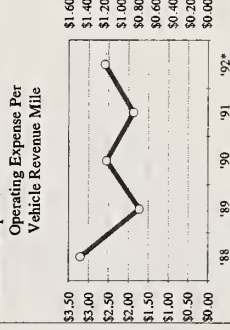
Cost Effectiveness	\$0.58	\$1.48
Operating Expense/Passenger Mile	\$2.34	\$8.86

Service Effectiveness	1.26	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	18.15	3.84

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of San Angelo (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4241

Chief Executive Officer: Stephen Brown,
City Manager
Section 15 ID Number: 6037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Angelo, TX	49
Square Miles	85,408
Population	256
Population Ranking Out of 405 UZA's	
Service Area Statistics	50
Square Miles	84,474
Population	
Service Consumption	1,444,729
Annual Passenger Miles	280,915
Annual Unlinked Trips	930
Average Weekday Unlinked Trips	803
Average Saturday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$104,528
Local Funds	152,317
State Funds	152,317
Federal Assistance	304,634
Other Funds	5,799
Total Operating Funds	\$719,595
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$438,950
Materials & Supplies	69,019
Purchased Transportation	0
Other Expenses	218,441
Total Operating Expenses	\$726,410

Sources of Capital Funds Expended

Local Funds	\$43,685
State Funds	65,390
Federal Assistance	436,302
Total Capital Funds Expended	\$545,377

Uses of Capital Funds

Rolling Stock	
Bus	\$533,397
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	11,980
Total Uses of Capital Funds	\$545,377

Vehicles Operated in Maximum Service

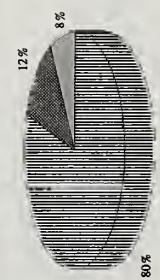
Directly Operated	5
Purchased Transportation	0
Total	5

Motor Bus
Demand Response

Sources of Operating Funds



Sources of Capital Funds Expended



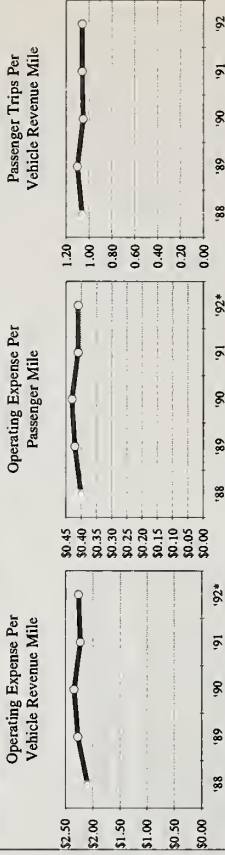
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$545,063	\$181,347
Annual Passenger Miles	\$535,387	\$9,990
Annual Vehicle Revenue Miles	1,318,724	126,005
Annual Unlinked Trips	240,872	49,844
Average Weekday Unlinked Trips	254,468	26,447
Annual Vehicle Revenue Hours	837	93
Fixed Guideway Directional Route Miles	17,580	4,984
Total Fleet	0.0	0.0
Average Fleet Age in Years	5	5
Vehicles Operated in Maximum Service	3.7	4.4
Peak to Base Ratio	5	5
Percent Spares	N/A	N/A
	0%	0%

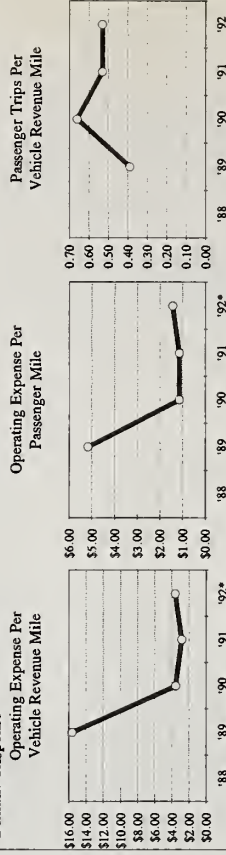
Performance Measures

Service Efficiency	\$2.26	\$3.64
Operating Expense/Vehicle Revenue Mile	\$31.00	\$36.39
Cost Effectiveness	\$0.41	\$1.44
Operating Expense/Passenger Mile	\$2.14	\$6.86
Service Effectiveness	1.06	0.53
Unlinked Passenger Trips/Vehicle Revenue Mile	14.47	5.31

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Sherman-Texoma Council of Governments

10000 Grayson Drive
Denison, TX 75020
(903)786-2955

Chief Executive Officer: Frances Pelley,
Executive Director
Section 15 ID Number: 6053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sherman-Denison, TX
Square Miles 63
Population 55,522
Population Ranking Out of 405 UZA's 367

Service Area Statistics
Square Miles 205
Population 72,850

Service Consumption
Annual Passenger Miles 725,007
Annual Unlinked Trips 94,402
Average Weekday Unlinked Trips 372
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 270,802
Annual Vehicle Revenue Hours 19,812
Total Fleet 10
Vehicles Operated in Maximum Service 10
Base Period Requirement 10

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 10

Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Funds 85,949
State Funds 90,722
Federal Assistance 148,014
Other Funds 0
Total Operating Funds \$324,685

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 396,654
Other Expenses 0
Total Operating Expenses \$396,654

Sources of Capital Funds Expended
Local Funds \$5,499
State Funds 10,211
Federal Assistance 62,839
Total Capital Funds Expended \$78,549

Uses of Capital Funds
Rolling Stock \$0
Bus 63,789
Other Modes 0
Facilities 0
Bus 14,760
Other Capital 0
Total Uses of Capital Funds \$78,549

Characteristics

Operating Expense \$396,654
Capital Funding \$78,549
Annual Passenger Miles 725,007
Annual Vehicle Revenue Miles 270,802
Annual Unlinked Trips 94,402
Average Weekday Unlinked Trips 372
Annual Vehicle Revenue Hours 19,812
Fixed Guideway Directional Route Miles 0.0
Total Fleet 10
Average Fleet Age in Years 2.7
Vehicles Operated in Maximum Service 10
Peak in Base Rain N/A
Percent Spares 0%

Performance Measures

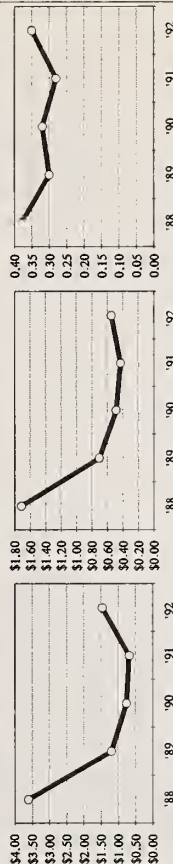
Service Efficiency \$1.46
Operating Expense/Vehicle Revenue Mile \$20.02
Operating Expense/Vehicle Revenue Hour \$0.55
Operating Expense/Unlinked Passenger Trip \$4.20
Cost Effectiveness 0.35
Service Effectiveness 4.76
Unlinked Passenger Trips/Vehicle Revenue Mile 0.35
Unlinked Passenger Trips/Vehicle Revenue Hour 4.76

Demand Response

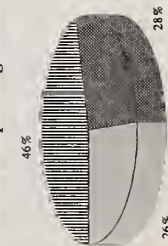
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

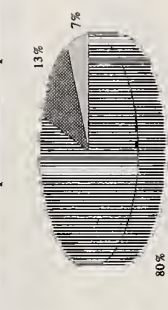
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



Sources of Capital Funds Expended



Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)53-0113

Chief Executive Officer: Kirk A. Scott,
Vice President and CEO
Section 15 ID Number: 6012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waco, TX	122
Population	144,372
Square Miles	166
Population Ranking Out of 405 UZA's	

Service Area Statistics	91
Square Miles	103,590
Population	

Service Consumption	2,263,712
Annual Passenger Miles	766,285
Annual Unlinked Trips	2,611
Average Weekday Unlinked Trips	1,919
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	359,733
Annual Vehicle Revenue Miles	29,356
Annual Vehicle Revenue Hours	19
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	1
Demand Response	0

Financial Information (System Wide)

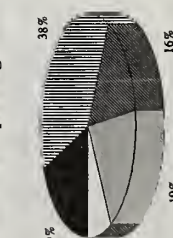
Sources of Operating Funds	
Passenger Fares	\$198,885
Local Funds	203,679
State Funds	173,750
Federal Assistance	400,870
Other Funds	76,475
Total Operating Funds	\$1,053,659

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$561,271
Materials & Supplies	203,693
Purchased Transportation	0
Other Expenses	239,874
Total Operating Expenses	\$1,004,838

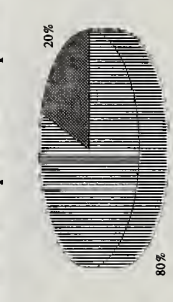
Sources of Capital Funds Expended	
Local Funds	\$9,789
State Funds	411,035
Federal Assistance	1,683,293
Total Capital Funds Expended	\$2,104,117

Uses of Capital Funds	
Rolling Stock	\$2,101,691
Bus	0
Other Modes	0
Facilities	0
Bus	2,426
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$2,104,117

Sources of Operating Funds



Sources of Capital Funds Expended



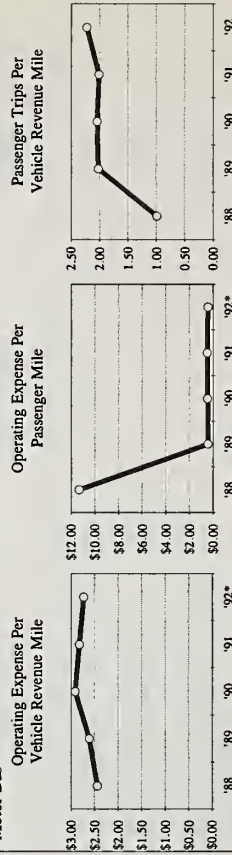
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$935,667	\$69,171
Annual Passenger Miles	\$2,104,117	\$0
Annual Vehicle Revenue Miles	2,245,280	18,432
Annual Unlinked Trips	343,227	16,506
Average Weekday Unlinked Trips	762,957	3,328
Annual Vehicle Revenue Hours	2,598	13
Fixed Guideway Directional Route Miles	27,276	2,080
Total Fleet	0.0	0.0
Average Fleet Age in Years	1.5	4
Vehicles Operated in Maximum Service	5.9	2.0
Peak to Base Ratio	1.0	1
Percent Spares	1.4	N/A
	50%	300%

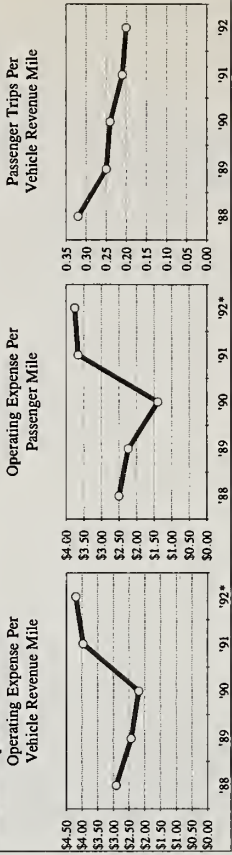
Performance Measures

Service Efficiency	\$2.73	\$4.19
Operating Expense/Vehicle Revenue Mile	\$34.30	\$33.26
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.42	\$3.75
Operating Expense/Passenger Mile	\$1.23	\$20.78
Service Effectiveness	2.22	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	27.97	1.60
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Wichita Falls Transit System

2100 Seymour Highway
Wichita Falls, TX 76301
(817)761-7640

Chief Executive Officer: Robert E. Parker,
Director-Aviation, Traffic and Transportation
Section 15 ID Number: 6035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wichita Falls, TX	
Square Miles	55
Population	97,151
Population Ranking Out of 405 UZA's	231

Service Area Statistics	
Square Miles	50
Population	94,000
Service Consumption	
Annual Passenger Miles	1,384,385
Annual Unlinked Trips	198,080
Average Weekday Unlinked Trips	583
Average Saturday Unlinked Trips	724
Average Sunday Unlinked Trips	191

Service Supplied	
Annual Vehicle Revenue Miles	435,945
Annual Vehicle Revenue Hours	22,458
Total Fleet	12
Vehicles Operated in Maximum Service Base Period Requirement	9
	6

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	0

Motor Bus	
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Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$103,812
Local Funds	212,443
State Funds	107,704
Federal Assistance	216,230
Other Funds	21,601
Total Operating Funds	\$661,790

Summary of Operating Expenses

Salaries/Wages/Benefits	\$412,689
Materials & Supplies	126,085
Purchased Transportation	0
Other Expenses	108,973
Total Operating Expenses	\$647,747

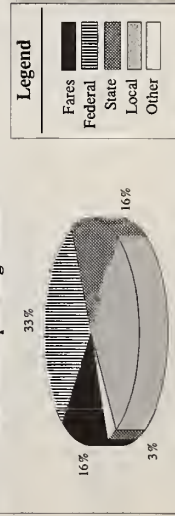
Sources of Capital Funds Expended

Local Funds	\$18,345
State Funds	34,070
Federal Assistance	209,662
Total Capital Funds Expended	\$262,077

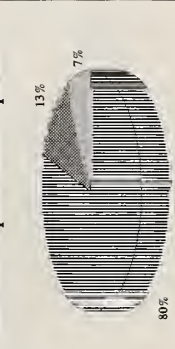
Uses of Capital Funds

Rolling Stock	
Bus	\$260,906
Other Modes	0
Facilities	
Bus	0
Other Capital	0
Total Uses of Capital Funds	1,171
	\$262,077

Sources of Operating Funds



Sources of Capital Funds Expended



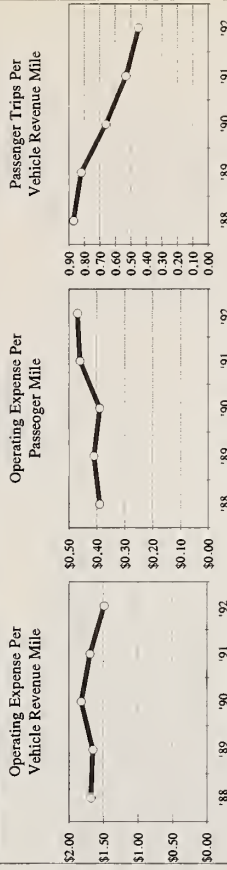
Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$647,747	\$262,077
Annual Passenger Miles	1,384,385	435,945
Annual Vehicle Revenue Miles	198,080	583
Annual Unlinked Trips	22,458	0.0
Average Weekday Unlinked Trips	583	12
Annual Vehicle Revenue Hours	4.5	9
Fixed Guideway Directional Route Miles	N/A	33%
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

Performance Measures

Service Efficiency	\$1.49
Operating Expense/Vehicle Revenue Mile	\$28.84
Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$3.27
Service Effectiveness	0.45
Unlinked Passenger Trips/Vehicle Revenue Mile	8.82
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-9212

Chief Executive Officer: Catherine S. Debo,
General Manager
Section 15 ID Number: 1066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Burlington, VT	52
Square Miles	87,088
Population	252
Population Ranking Out of 405 UZA's	
Service Area Statistics	40
Square Miles	72,000
Population	6,540,564
Service Consumption	1,748,824
Annual Passenger Miles	6,107
Annual Unlinked Trips	3,436
Average Weekday Unlinked Trips	130
Average Saturday Unlinked Trips	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$778,673
Local Funds	922,297
State Funds	366,985
Federal Assistance	367,704
Other Funds	27,439
Total Operating Funds	\$2,463,098
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,710,965
Materials & Supplies	357,850
Purchased Transportation	0
Other Expenses	394,283
Total Operating Expenses	\$2,463,098

Sources of Capital Funds Expended

Local Funds	\$680,415
State Funds	0
Federal Assistance	2,172,054
Total Capital Funds Expended	\$2,852,469

Uses of Capital Funds

Rolling Stock	0
Bus	2,466,944
Other Modes	0
Facilities	0
Other Modes	2,488
Other Capital	0
Total Uses of Capital Funds	\$2,852,469

Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0
Motor Bus	24

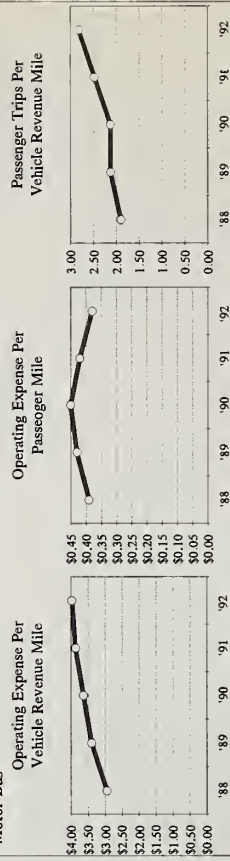
Characteristics

Operating Expense	Motor	\$2,463,098
Capital Funding	Bus	\$2,852,469
Annual Passenger Miles		6,540,564
Annual Vehicle Revenue Miles		620,076
Annual Unlinked Trips		1,748,824
Average Weekday Unlinked Trips		6,107
Annual Vehicle Revenue Hours		52,268
Fixed Guideway Directional Route Miles		0.0
Total Fleet		29
Average Fleet Age in Years		5.1
Vehicles Operated in Maximum Service		24
Peak to Base Ratio		1.2
Percent Spares		21%

Performance Measures

Service Efficiency	\$3.97
Operating Expense/Vehicle Revenue Mile	\$47.12
Operating Expense/Passenger Mile	\$0.38
Operating Expense/Unlinked Passenger Trip	\$1.41
Service Effectiveness	2.82
Unlinked Passenger Trips/Vehicle Revenue Mile	33.46

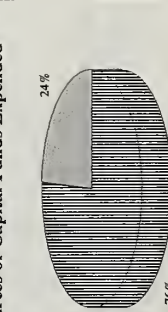
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Charlottesville Transit Service (CTS)

425 Fourth Street, N.W.
Charlottesville, VA 22901
(804)980-9840

Chief Executive Officer: Helen H. Poore,
Transit Manager
Section 15 ID Number: 3036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charlottesville, VA	27
Square Miles	67,553
Population	307
Population Ranking Out of 405 UZA's	
Service Area Statistics	10
Square Miles	41,620
Population	
Service Consumption	2,090,052
Annual Passenger Miles	677,702
Annual Unlinked Trips	2,476
Average Weekday Unlinked Trips	838
Average Saturday Unlinked Trips	5

Financial Information (System Wide)

Sources of Operating Funds	\$267,829
Passenger Fares	190,334
Local Funds	321,431
State Funds	507,654
Federal Assistance	19,648
Other Funds	
Total Operating Funds	\$1,306,896
Summary of Operating Expenses	\$832,415
Salaries/Wages/Benefits	277,207
Materials & Supplies	9,277
Purchased Transportation	187,997
Other Expenses	
Total Operating Expenses	\$1,306,896

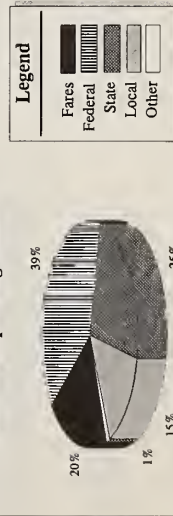
Sources of Capital Funds Expended

Local Funds	\$20,799
State Funds	18,313
Federal Assistance	156,448
Total Capital Funds Expended	\$195,560

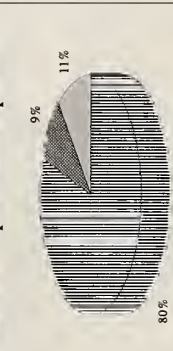
Uses of Capital Funds

Rolling Stock	\$195,560
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$195,560

Sources of Operating Funds



Sources of Capital Funds Expended



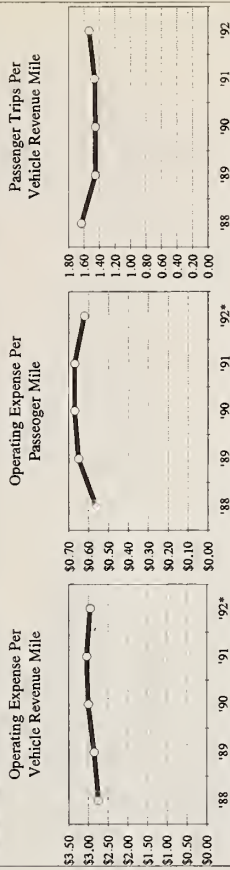
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,297,619	\$9,277
Annual Passenger Miles	\$195,560	\$0
Annual Vehicle Revenue Miles	2,085,688	4,364
Annual Unlinked Trips	439,758	3,258
Average Weekday Unlinked Trips	674,980	2,722
Annual Vehicle Revenue Hours	2,468	8
Annual Vehicle Revenue Miles	34,461	289
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	8
Average Fleet Age in Years	8.3	2.0
Vehicles Operated in Maximum Service	11	5
Peak to Base Ratio	1.1	N/A
Percent Spares	45%	60%

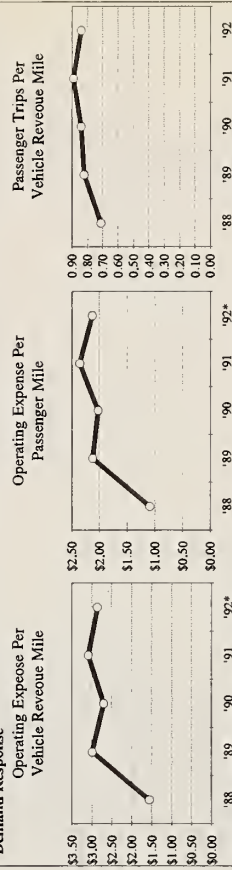
Performance Measures

Service Efficiency	\$2.95	\$2.85
Operating Expense/Vehicle Revenue Mile	\$37.65	\$32.10
Cost Effectiveness	\$0.62	\$2.13
Operating Expense/Passenger Mile	\$1.92	\$3.41
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.53	0.84
Unlinked Passenger Trips/Vehicle Revenue Mile	19.59	9.42
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Charlottesville-JAUNT, Inc.

104 Keystone Place
Charlottesville, VA 22902
(804)296-3184

Chief Executive Officer: Linda A. Wilson,
Executive Director
Section 15 ID Number: 3045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charlottesville, VA
Square Miles 27
Population 67,553
Population Ranking Out of 405 UZA's 307

Service Area Statistics
Square Miles 166
Population 164,900

Service Consumption
Annual Passenger Miles 1,177,378
Annual Unlinked Trips 181,975
Average Weekday Unlinked Trips 711
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 995,144
Annual Vehicle Revenue Hours 50,796
Total Fleet 40
Vehicles Operated in Maximum Service 38
Base Period Requirement 38

Vehicles Operated in Maximum Service
Directly Operated 38
Purchased Transportation 0

Demand Response 38

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$516,814
Local Funds 292,631
State Funds 282,632
Federal Assistance 253,594
Other Funds 10,444
Total Operating Funds \$1,356,115

Summary of Operating Expenses
Salaries/Wages/Benefits \$807,006
Materials & Supplies 170,628
Purchased Transportation 0
Other Expenses 161,267
Total Operating Expenses \$1,138,901

Sources of Capital Funds Expended

Local Funds \$11,889
State Funds 155,689
Federal Assistance 31,200
Total Capital Funds Expended \$198,778

Uses of Capital Funds

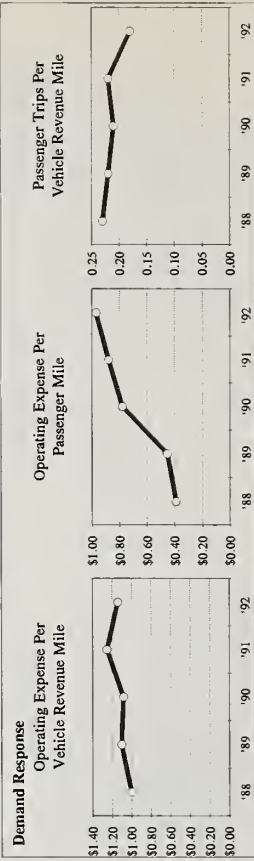
Rolling Stock \$0
Bus 198,778
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$198,778

Characteristics

Operating Expense \$1,138,901
Capital Funding \$198,778
Annual Passenger Miles 1,177,378
Annual Vehicle Revenue Miles 995,144
Annual Unlinked Trips 181,975
Average Weekday Unlinked Trips 711
Annual Vehicle Revenue Hours 50,796
Fixed Guideway Directional Route Miles 40
Total Fleet 38
Average Fleet Age in Years 2.8
Vehicles Operated in Maximum Service N/A
Peak to Base Ratio 5%

Performance Measures

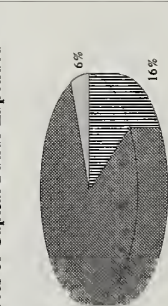
Service Efficiency \$1.14
Operating Expense/Vehicle Revenue Mile \$22.42
Operating Expense/Vehicle Revenue Hour \$0.97
Cost Effectiveness \$6.26
Operating Expense/Unlinked Passenger Trip 0.18
Service Effectiveness 3.58
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds



Sources of Capital Funds Expended



Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Scott K. Lansing,
General Manager
Section 15 ID Number: 3008

General Information (System Wide)

Unranchized Area (UZA) Statistics - 1990 Census	
Lynchburg, VA	103
Square Miles	98,138
Population	229
Population Ranking Out of 405 UZA's	

Service Area Statistics	72
Square Miles	80,846
Population	

Service Consumption	4,659,993
Annual Passenger Miles	1,934,912
Annual Unlinked Trips	6,547
Average Weekday Unlinked Trips	3,937
Average Saturday Unlinked Trips	1,309
Average Sunday Unlinked Trips	

Service Supplied	1,033,939
Annual Vehicle Revenue Miles	71,383
Annual Vehicle Revenue Hours	29
Total Fleet	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	17

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Motor Bus	3
Demand Response	0

Financial Information (System Wide)

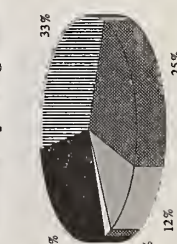
Sources of Operating Funds	\$708,302
Passenger Fares	314,071
Local Funds	632,521
State Funds	857,369
Federal Assistance	56,866
Other Funds	\$2,569,129
Total Operating Funds	

Summary of Operating Expenses	\$1,476,347
Salaries/Wages/Benefits	631,885
Materials & Supplies	0
Purchased Transportation	421,873
Other Expenses	\$2,530,105
Total Operating Expenses	

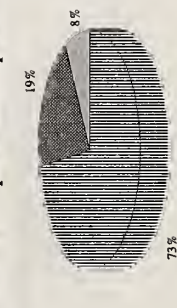
Sources of Capital Funds Expended	\$23,831
Local Funds	52,203
State Funds	201,607
Federal Assistance	\$277,641
Total Capital Funds Expended	

Uses of Capital Funds	\$25,898
Rolling Stock	52,482
Bus	0
Other Modes	0
Facilities	199,261
Bus	\$277,641
Other Capital	
Total Uses of Capital Funds	

Sources of Operating Funds



Sources of Capital Funds Expended



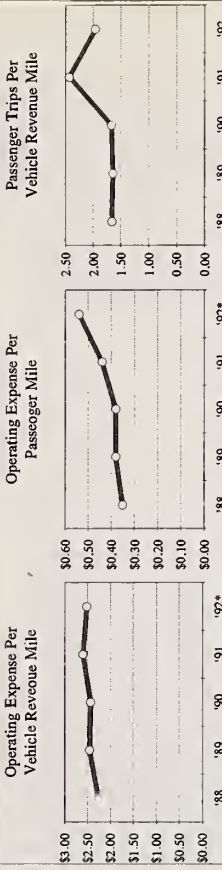
Characteristics

Operating Expense	\$2,468,157	Motor Bus	\$2,468,157	Demand Response	\$61,948
Capital Funding	\$52,482	Annual Passenger Miles	4,609,199	Annual Vehicle Revenue Miles	50,794
Annual Passenger Miles	4,609,199	Annual Unlinked Trips	9,785	Average Weekday Unlinked Trips	33
Annual Vehicle Revenue Miles	50,794	Annual Vehicle Revenue Hours	68,241	Fixed Guideway Directional Route Miles	0.0
Annual Unlinked Trips	9,785	Total Fleet	26	Average Fleet Age in Years	6.0
Average Weekday Unlinked Trips	33	Vehicles Operated in Maximum Service	21	Peak to Base Ratio	N/A
Annual Vehicle Revenue Hours	68,241	Percent Spares	24%		0%
Fixed Guideway Directional Route Miles	0.0				

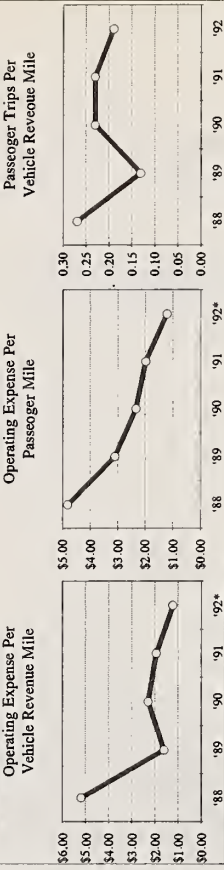
Performance Measures

Service Efficiency	\$2.51
Operating Expense/Vehicle Revenue Mile	\$36.17
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.54
Operating Expense/Passenger Mile	\$1.28
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.96
Unlinked Passenger Trips/Vehicle Revenue Mile	28.21
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2301

Chief Executive Officer: Valerie Lemmie,
City Manager
Section 15 ID Number: 3009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Petersburg, VA	67
Square Miles	103,526
Population	220
Population Ranking Out of 405 UZA's	

Service Area Statistics	7
Square Miles	27,030
Population	
Service Consumption	2,243,366
Annual Passenger Miles	970,546
Annual Unlinked Trips	3,323
Average Weekday Unlinked Trips	2,200
Average Saturday Unlinked Trips	0

Service Supplied	372,470
Annual Vehicle Revenue Miles	30,975
Annual Vehicle Revenue Hours	14
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	0
Demand Response	2

Financial Information (System Wide)

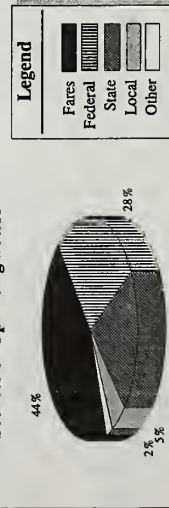
Sources of Operating Funds	
Passenger Fares	\$407,679
Local Funds	46,253
State Funds	196,758
Federal Assistance	255,496
Other Funds	15,719
Total Operating Funds	\$921,905

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$561,734
Materials & Supplies	185,064
Purchased Transportation	52,777
Other Expenses	122,330
Total Operating Expenses	\$921,905

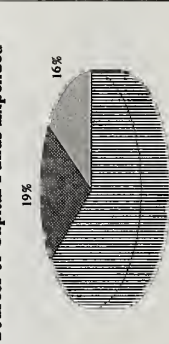
Sources of Capital Funds Expended	
Local Funds	\$291,266
State Funds	333,808
Federal Assistance	1,160,851
Total Capital Funds Expended	\$1,785,926

Uses of Capital Funds	
Rolling Stock	
Bus	\$1,785,926
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$1,785,926

Sources of Operating Funds



Sources of Capital Funds Expended



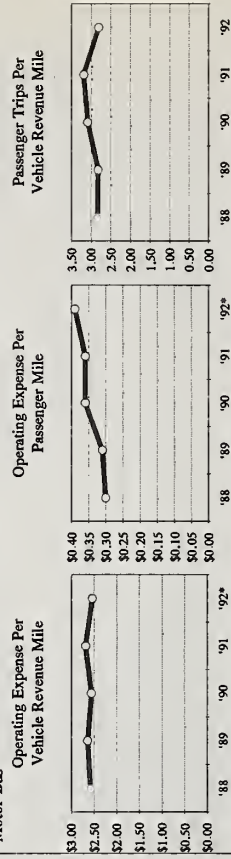
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$869,128	\$52,777
Annual Passenger Miles	\$1,785,926	\$0
Annual Vehicle Revenue Miles	2,208,815	34,551
Annual Unlinked Trips	341,630	30,840
Average Weekday Unlinked Trips	960,354	10,192
Annual Vehicle Revenue Hours	3,283	40
Fixed Guideway Directional Route Miles	26,863	4,112
Total Fleet	0.0	0.0
Average Fleet Age in Years	12	2
Vehicles Operated in Maximum Service	7.6	3.0
Peak to Base Ratio	10	2
Percent Spares	1.2	N/A
	20%	0%

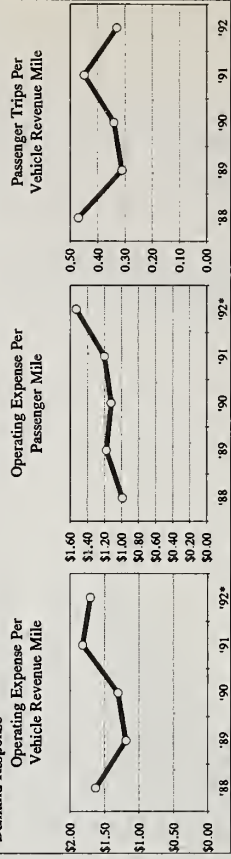
Performance Measures

Service Efficiency	\$2.54	\$1.71
Operating Expense/Vehicle Revenue Mile	\$32.35	\$12.83
Operating Expense/Passenger Mile	\$0.39	\$1.53
Operating Expense/Unlinked Passenger Trip	\$0.91	\$5.18
Service Effectiveness	2.81	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	35.75	2.48
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses estimated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(703)982-0205

Chief Executive Officer: Stephen A. Mancuso,
General Manager
Section 15 ID Number: 3007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Roanoke, VA	92
Square Miles	178,277
Population	142
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	309
Population	200,505

Service Consumption	
Annual Passenger Miles	6,107,715
Annual Unlinked Trips	1,766,751
Average Weekday Unlinked Trips	6,250
Average Saturday Unlinked Trips	3,210
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,135,351
Annual Vehicle Revenue Hours	88,252
Total Fleet	44
Vehicles Operated in Maximum Service	35
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	29
Purchased Transportation	0
Motor Bus Demand Response	0
Other Modes	6

Financial Information (System Wide)

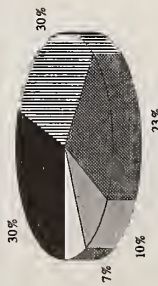
Sources of Operating Funds	
Passenger Fares	\$929,289
Local Funds	319,560
State Funds	710,928
Federal Assistance	916,980
Other Funds	219,840
Total Operating Funds	\$3,096,597

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,997,237
Materials & Supplies	483,281
Purchased Transportation	57,235
Other Expenses	558,843
Total Operating Expenses	\$3,096,596

Sources of Capital Funds Expended	
Local Funds	\$250,000
State Funds	422,891
Federal Assistance	1,384,835
Total Capital Funds Expended	\$2,057,726

Uses of Capital Funds	
Rolling Stock	\$1,727,930
Bus	0
Other Modes	0
Facilities	48,552
Bus	0
Other Modes	281,244
Other Capital	0
Total Uses of Capital Funds	\$2,057,726

Sources of Operating Funds

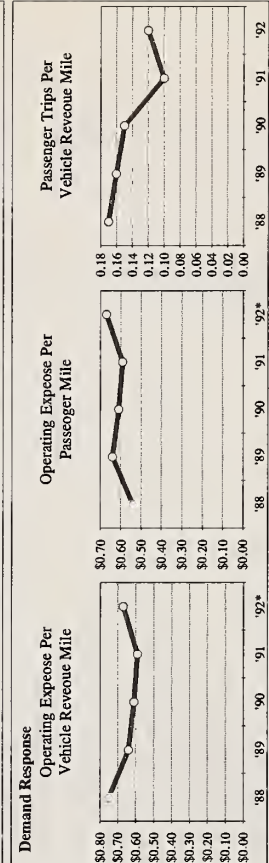
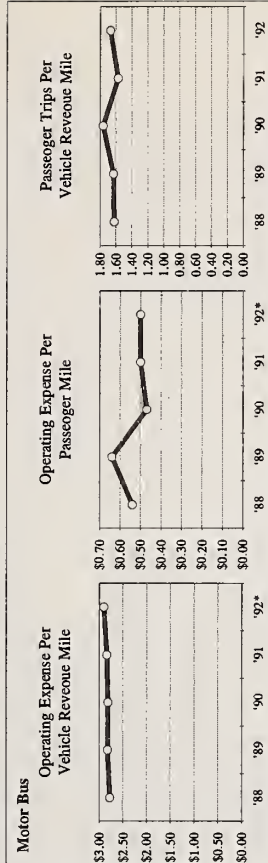


Sources of Capital Funds Expended



Characteristics	Motor Bus	Demand Response
Operating Expense	\$3,039,361	\$57,235
Capital Funding	\$2,087,726	\$0
Annual Passenger Miles	6,022,032	85,683
Annual Vehicle Revenue Miles	1,049,668	85,683
Annual Unlinked Trips	1,756,464	10,287
Average Weekday Unlinked Trips	6,212	38
Annual Vehicle Revenue Hours	82,664	5,588
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	6
Average Fleet Age in Years	7.9	4.7
Vehicles Operated in Maximum Service	29	6
Peak to Base Ratio	1.8	N/A
Percent Spares	31%	0%

Performance Measures	Motor Bus	Demand Response
Service Efficiency	\$2.90	\$0.67
Operating Expense/Vehicle Revenue Mile	\$36.77	\$10.24
Cost Effectiveness	\$0.50	\$0.67
Operating Expense/Passenger Mile	\$1.73	\$3.56
Service Effectiveness	1.67	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	21.25	1.84
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

Bellingham-Whatcom Transportation Authority (WTA)

2200 Nevada Street
Bellingham, WA 98226
(206)76-6843

Chief Executive Officer: Martin Minkoff,
General Manager
Section 15 ID Number: 0021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bellingham, WA
Square Miles 30
Population 59,317
Population Ranking Out of 405 UZA's 339

Service Area Statistics
Square Miles 171
Population 98,637

Service Consumption
Annual Passenger Miles 8,051,710
Annual Unlinked Trips 2,257,704
Average Weekday Unlinked Trips 8,083
Average Saturday Unlinked Trips 3,433
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,396,915
Annual Vehicle Revenue Hours 97,446
Total Fleet 53
Vehicles Operated in Maximum Service 41
Base Period Requirement 41

Vehicles Operated in Maximum Service
Directly Operated 21
Purchased Transportation 0
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$363,269
Local Funds 7,978,413
State Funds 0
Federal Assistance 600,000
Other Funds 538,725
Total Operating Funds \$9,500,407

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,853,133
Materials & Supplies 98,982
Purchased Transportation 955,360
Other Expenses 1,831,066
Total Operating Expenses \$5,738,541

Sources of Capital Funds Expended
Local Funds \$661,209
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$661,209

Uses of Capital Funds
Rolling Stock \$628,470
Bus 0
Other Modes 0
Facilities 27,462
Bus 0
Other Modes 0
Other Capital 5,277
Total Uses of Capital Funds \$661,209

Characteristics

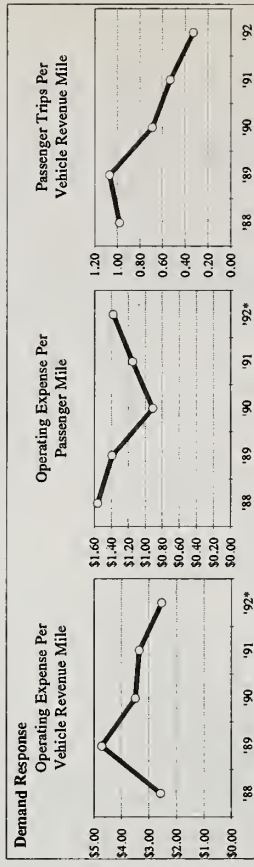
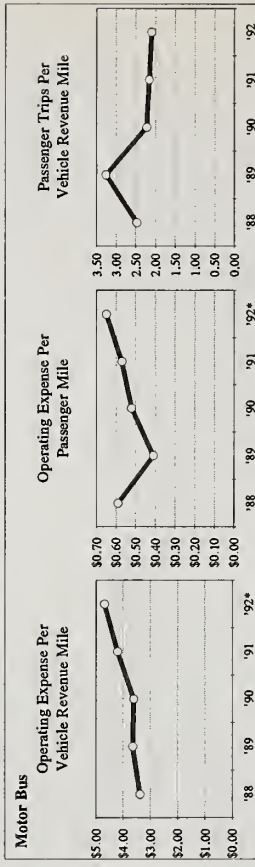
	Motor Bus	Demand Response
Operating Expense	\$4,783,181	\$955,360
Capital Funding	\$661,209	\$0
Annual Passenger Miles	7,561,617	690,093
Annual Vehicle Revenue Miles	1,019,582	377,333
Annual Unlinked Trips	2,135,032	122,672
Average Weekday Unlinked Trips	7,623	460
Annual Vehicle Revenue Hours	31,410	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	26
Average Fleet Age in Years	16.3	1.9
Vehicles Operated in Maximum Service	21	20
Peak to Base Ratio	N/A	N/A
Percent Spares	29%	30%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.69
Operating Expense/Vehicle Revenue Hour \$72.43

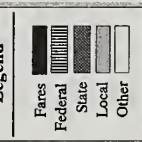
Cost Effectiveness
Operating Expense/Passenger Mile \$0.65
Operating Expense/Unlinked Passenger Trip \$2.24

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.09
Unlinked Passenger Trips/Vehicle Revenue Hour 32.33



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

Source: 1992 Section 15 Annual Report

Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes,
Executive Director

Section 15 ID Number: 0020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bremerton, WA	55
Square Miles	112,977
Population	203
Population Ranking Out of 405 UZA's	

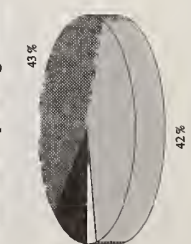
Service Area Statistics	132
Square Miles	150,000
Population	

Service Consumptinn	20,812,178
Annual Passenger Miles	3,301,576
Annual Unlinked Trips	11,746
Average Weekday Unlinked Trips	3,805
Average Sunday Unlinked Trips	879

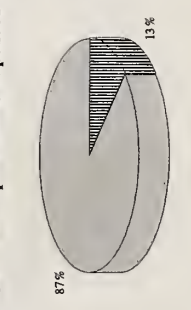
Service Supplied	3,034,387
Annual Vehicle Revenue Miles	184,872
Annual Vehicle Revenue Hours	174
Total Fleet	149
Vehicles Operated in Maximum Service	57
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	76
Motor Bus	0
Vanpool	37
Demand Response	35
Ferry Boat	1

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Summary of Operating Funds	\$1,396,524
Salaries/Wages/Benefits	4,670,606
Materials & Supplies	4,849,165
Purchased Transportation	43,441
Other Expenses	241,573
Total Operating Funds	\$11,201,309

Summary of Operating Expenses	\$4,444,206
Salaries/Wages/Benefits	908,210
Materials & Supplies	3,659,123
Purchased Transportation	735,575
Other Expenses	\$9,747,114
Total Operating Expenses	\$297,900

Sources of Capital Funds Expended	\$297,900
Local Funds	0
State Funds	43,441
Federal Assistance	\$341,341
Total Capital Funds Expended	

Uses of Capital Funds	\$0
Rolling Stock	30,749
Other Modes	27,932
Facilities	0
Bus	282,660
Other Capital	\$341,341
Total Uses of Capital Funds	

Characteristics

Operating Expense	\$5,835,494
Capital Funding	\$310,592
Annual Passenger Miles	17,228,496
Annual Vehicle Revenue Miles	1,735,223
Annual Unlinked Trips	2,865,755
Average Weekday Unlinked Trips	10,162
Annual Vehicle Revenue Hours	102,292
Fixed Guideway Directional Route Miles	0.0
Total Fleet	97
Average Fleet Age in Years	14.5
Vehicles Operated in Maximum Service	76
Peak to Base Ratio	2.8
Percent Spares	28%

Performance Measures

Service Efficiency	\$3.36
Operating Expense/Vehicle Revenue Mile	\$57.05
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$2.04
Service Effectiveness	\$4.81
Operating Expense/Passenger Mile	\$11.57
Unlinked Passenger Trips/Vehicle Revenue Mile	1.65
Unlinked Passenger Trips/Vehicle Revenue Hour	28.02

Motor Bus

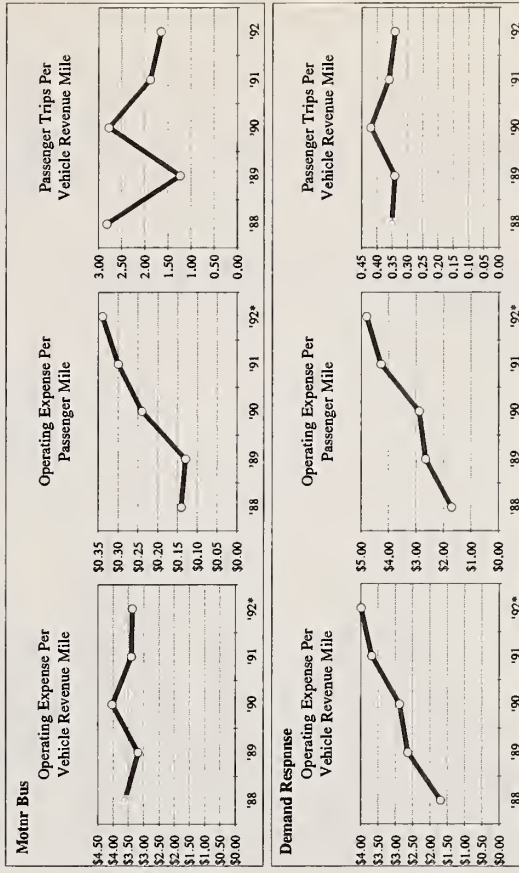
Operating Expense Per Vehicle Revenue Mile	\$4.50
Operating Expense Per Passenger Mile	\$3.50
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Vehicle Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$0.50

Demand Response

Operating Expense Per Vehicle Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$3.00
Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Vehicle Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.00

Ferry Boat

Vanpool	\$252,497
Demand Response	\$3,657,656
Ferry Boat	\$1,467
Vanpool	\$30,749
Demand Response	\$0
Ferry Boat	\$0
Vanpool	2,821,320
Demand Response	760,908
Ferry Boat	1,454
Vanpool	916,868
Demand Response	381,990
Ferry Boat	306
Vanpool	117,716
Demand Response	316,094
Ferry Boat	2,011
Vanpool	461
Demand Response	1,104
Ferry Boat	19
Vanpool	15,743
Demand Response	66,684
Ferry Boat	153
Vanpool	40
Demand Response	35
Ferry Boat	2
Vanpool	1.6
Demand Response	5.5
Ferry Boat	37
Vanpool	36.0
Demand Response	N/A
Ferry Boat	1
Vanpool	8%
Demand Response	0%
Ferry Boat	N/A
Vanpool	8%
Demand Response	0%
Ferry Boat	100%



* Joint expenses eliminated and allocated to individual modes.

Longview-Community Urban Bus Service

254 Oregon Way
Longview, WA 98632
(206)577-3371

Chief Executive Officer: Edwin R. Ivey,
City Manager
Section 15 ID Number: 0016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Longview, WA—OR	36
Square Miles	57,123
Population	357
Population Ranking Out of 405 UZA's	

Service Area Statistics	21
Square Miles	42,281
Population	
Service Consumption	1,103,763
Annual Passenger Miles	356,501
Annual Unlinked Trips	1,204
Average Weekday Unlinked Trips	863
Average Sunday Unlinked Trips	0

Vehicles Supplied	275,979
Annual Vehicle Revenue Miles	26,704
Annual Vehicle Revenue Hours	11
Total Fleet	9
Vehicles Operated in Maximum Service	8
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
Other	4

Motor Bus	5
Demand Response	0
Transit	4

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$53,706
Local Funds	975,432
State Funds	0
Federal Assistance	0
Other Funds	10,470
Total Operating Funds	\$1,039,608

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$563,508
Materials & Supplies	62,963
Purchased Transportation	166,753
Other Expenses	208,343
Total Operating Expenses	\$1,001,567

Sources of Capital Funds Expended	
Local Funds	\$63,867
State Funds	0
Federal Assistance	194,633
Total Capital Funds Expended	\$258,500

Uses of Capital Funds	
Rolling Stock	\$203,266
Bus	0
Other Modes	0
Facilities	0
Bus	50,399
Other Capital	4,835
Total Uses of Capital Funds	\$258,500

Sources of Operating Funds



Sources of Capital Funds Expended



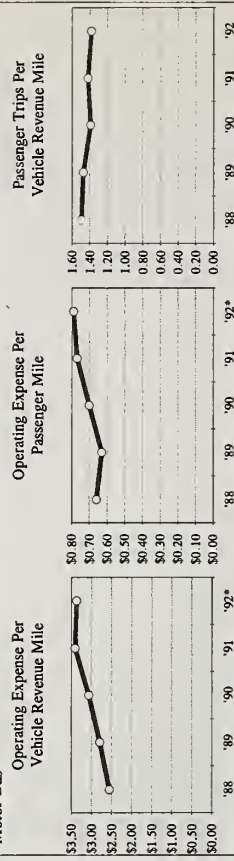
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$834,814	\$166,753
Annual Passenger Miles	\$258,500	\$0
Annual Vehicle Revenue Miles	1,062,066	41,697
Annual Unlinked Trips	247,973	28,006
Average Weekday Unlinked Trips	342,602	13,899
Annual Vehicle Revenue Hours	1,156	48
Fixed Guideway Directional Route Miles	17,766	8,938
Total Fleet	7	0
Average Fleet Age in Years	2.3	4.0
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	0%

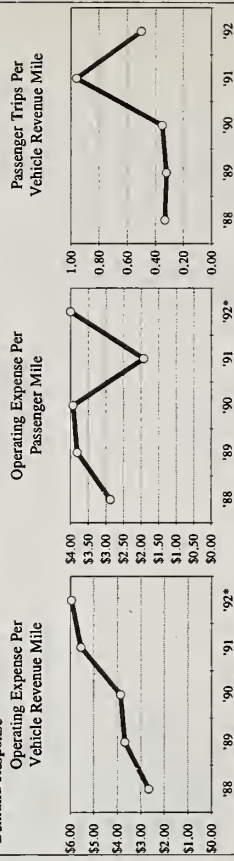
Performance Measures

Service Efficiency	\$3.37	\$5.95
Operating Expense/Vehicle Revenue Mile	\$46.99	\$18.66
Cost Effectiveness	\$0.79	\$4.00
Operating Expense/Passenger Mile	\$2.44	\$12.00
Service Effectiveness	1.38	0.50
Unlinked Passenger Trips/Vehicle Revenue Mile	19.28	1.56
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Olympia-Intercity Transit (IT)

526 S.E. Pattison Street
Olympia, WA 98507
(206)786-8585

Chief Executive Officer: Hugh A. Mnse,
General Manager
Section 15 ID Number: 0019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Olympia, WA	55
Square Miles	95,471
Population	235
Population Ranking Out of 405 UZA's	
Service Area Statistics	89
Square Miles	106,960
Service Consumption	
Annual Passenger Miles	15,827,855
Annual Unlinked Trips	3,690,076
Average Weekday Unlinked Trips	12,461
Average Saturday Unlinked Trips	5,561
Average Sunday Unlinked Trips	1,474
Service Supplied	
Annual Vehicle Revenue Miles	2,756,847
Annual Vehicle Revenue Hours	164,550
Total Fleet	105
Vehicles Operated in Maximum Service	78
Base Period Requirement	62
Vehicles Operated in Maximum Service	
Directly Operated	49
Purchased Transportation	0
Motor Bus	18
Vanpool	11
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,209,171
Local Funds	0
State Funds	9,067,062
Federal Assistance	12,160
Other Funds	924,677
Total Operating Funds:	\$11,213,070
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,750,382
Materials & Supplies	967,364
Purchased Transportation	0
Other Expenses	1,408,007
Total Operating Expenses	\$9,125,753

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,040,380
Federal Assistance	311,252
Total Capital Funds Expended	\$1,351,632

Uses of Capital Funds

Rolling Stock	\$158,517
Bus	281,364
Other Modes	702,796
Facilities	0
Other Capital	208,955
Total Uses of Capital Funds	\$1,351,632

Sources of Operating Funds



Sources of Capital Funds Expended



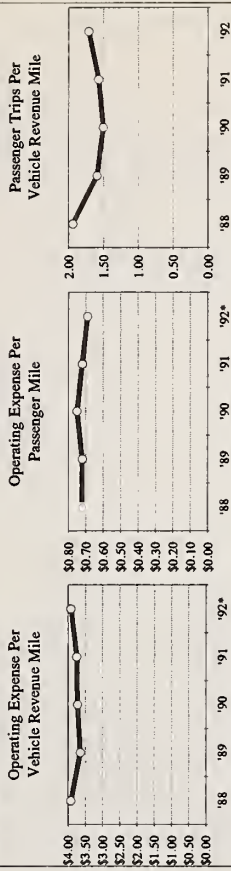
Characteristics

Operating Expense	\$8,019,442	Motor Bus	\$3.91	Demand Response	\$1,006,217	Vanpool	\$100,094
Capital Funding	\$1,070,268	Bus	\$57.86		\$0		\$281,364
Annual Passenger Miles	11,576,576		\$0.69		240,224		4,011,055
Annual Vehicle Revenue Miles	2,050,496		\$2.28		344,781		361,570
Annual Unlinked Trips	3,513,970		1.71		82,836		93,270
Average Weekday Unlinked Trips	11,885		25.35		211		365
Annual Vehicle Revenue Hours	138,612				25,938		0
Fixed Gateway Directional Route Miles	59				11		35
Total Fleet	6.8				2.5		1.1
Average Fleet Age in Years	49				11		18
Vehicles Operated in Maximum Service	1.3				N/A		N/A
Peak to Base Ratio	20%				0%		94%

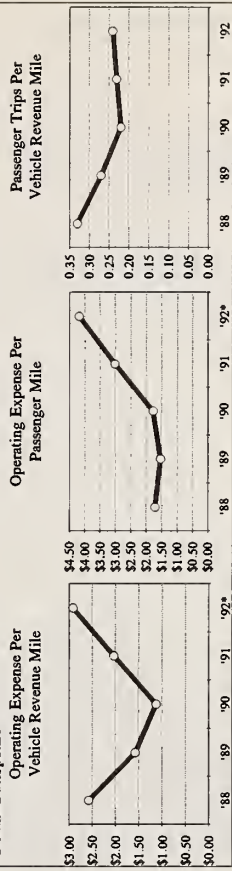
Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$2.92			\$0.28
Operating Expense/Vehicle Revenue Hour	\$38.79			\$0.00
Cost Effectiveness				
Operating Expense/Passenger Mile	\$4.19			\$0.02
Operating Expense/Unlinked Passenger Trip	\$12.15			\$1.07
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24			0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.19			0.00

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.
 Richland, WA 99352
 (509)735-4131

Chief Executive Officer: John G. Olson,
 General Manager
 Section 15 ID Number: 0018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richland-Kennewick-Pasco, WA	97
Square Miles	116,118
Population	196
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	110
Population	125,175
Service Consumption	
Annual Passenger Miles	25,477,896
Annual Unlinked Trips	2,793,146
Average Weekday Unlinked Trips	9,979
Average Saturday Unlinked Trips	4,607
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	3,391,811
Annual Vehicle Revenue Hours	192,010
Total Fleet	140
Vehicles Operated in Maximum Service	124
Base Period Requirement	107

Vehicles Operated in Maximum Service	
Directly Operated	42
Transportation Purchased	3
Motor Bus	50
Vanpool	0
Demand Response	6

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$885,885
Local Funds	0
State Funds	8,590,159
Federal Assistance	0
Other Funds	339,235
Total Operating Funds	\$9,815,279

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,683,803
Materials & Supplies	1,141,173
Purchased Transportation	117,257
Other Expenses	1,120,228
Total Operating Expenses	\$8,062,461

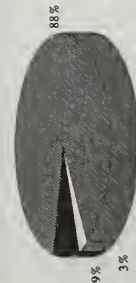
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	610,457
Federal Assistance	1,540,875
Total Capital Funds Expended	\$2,151,332

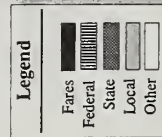
Uses of Capital Funds

Rolling Stock	\$1,537,837
Bus	613,495
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$2,151,332

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Capital Funding	\$6,202,377
Annual Passenger Miles	\$1,525,013
Annual Vehicle Revenue Miles	\$613,495
Annual Unlinked Trips	804,048
Average Weekday Unlinked Trips	586,661
Annual Vehicle Revenue Hours	229,728
Fixed Guideway Directional Route Miles	901
Total Fleet	35,484
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	5.3
Percent Spares	45
	1.5
	22%

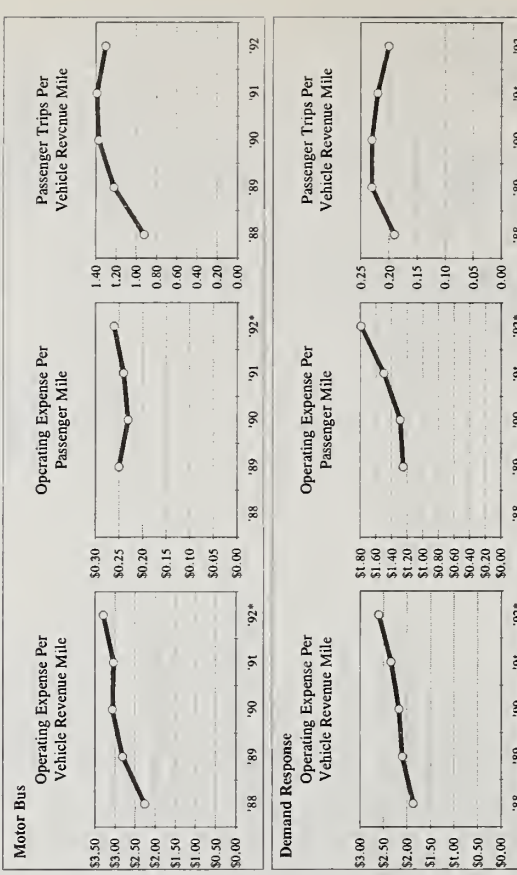
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.29
Operating Expense/Vehicle Revenue Hour	\$52.32
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.26
Operating Expense/Unlinked Passenger Trip	\$2.53
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30
Unlinked Passenger Trips/Vehicle Revenue Hour	20.65

Motor

Bus	\$6,202,377
Vanpool	\$355,071
Demand Response	\$1,525,013
Other	\$613,495
Motor	\$804,048
Vanpool	\$586,661
Demand Response	\$229,728
Other	\$901
Motor	\$35,484
Vanpool	\$0.0
Demand Response	\$0.0
Other	\$5.3
Motor	\$45
Vanpool	\$1.5
Demand Response	N/A
Other	14%

Operating Expense/Vehicle Revenue Mile	\$0.36
Operating Expense/Vehicle Revenue Hour	\$9.44
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$1.46
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	6.47



Source: 1992 Section 15 Annual Report

Yakima Transit

129 North Second Street
Yakima, WA 98902
(509)575-6040

Chief Executive Officer: Richard A. Zeis, Jr.,
City Manager
Section 15 ID Number: 0006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Yakima, WA
Square Miles 37
Population 88,054
Population Ranking Out of 405 UZA's 249

Service Area Statistics
Square Miles 14
Population 50,160

Service Consumption
Annual Passenger Miles 5,130,059
Annual Unlinked Trips 1,613,019
Average Weekday Unlinked Trips 6,082
Average Saturday Unlinked Trips 1,017
Average Sunday Unlinked Trips 39

Service Supplied
Annual Vehicle Revenue Miles 816,663
Annual Vehicle Revenue Hours 80,160
Total Fleet 53
Vehicles Operated in Maximum Service 37
Base Period Requirement 26

Vehicles Operated in Maximum Service
Directly Operated 20
Purchased Transportation 0
Other Modes 17

Motor Bus Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$306,233
Local Funds 2,768,638
State Funds 44,507
Federal Assistance 890,000
Other Funds 223,079
Total Operating Funds \$4,232,457

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,834,174
Materials & Supplies 170,846
Purchased Transportation 392,294
Other Expenses 1,061,829
Total Operating Expenses \$3,459,143

Sources of Capital Funds Expended
Local Funds \$1,476,533
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$1,476,533

Uses of Capital Funds
Rolling Stock \$139,408
Bus 0
Other Modes 1,337,125
Facilities 0
Bus 0
Other Capital 0
Total Uses of Capital Funds \$1,476,533

Characteristics

Operating Expense \$3,066,849
Capital Funding \$1,476,533
Annual Passenger Miles 4,964,668
Annual Vehicle Revenue Miles 178,019
Annual Unlinked Trips 638,644
Annual Unlinked Trips 1,551,488
Average Weekday Unlinked Trips 5,859
Annual Vehicle Revenue Hours 223
Annual Vehicle Revenue Miles 21,816
Fixed Guideway Directional Route Miles 0.0
Total Fleet 29
Average Fleet Age in Years 6.9
Vehicles Operated in Maximum Service 20
Peak to Base Ratio 1.4
Percent Spares 45%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.80
Operating Expense/Vehicle Revenue Hour \$52.56

Cost Effectiveness
Operating Expense/Passenger Mile \$0.62
Operating Expense/Unlinked Passenger Trip \$1.98

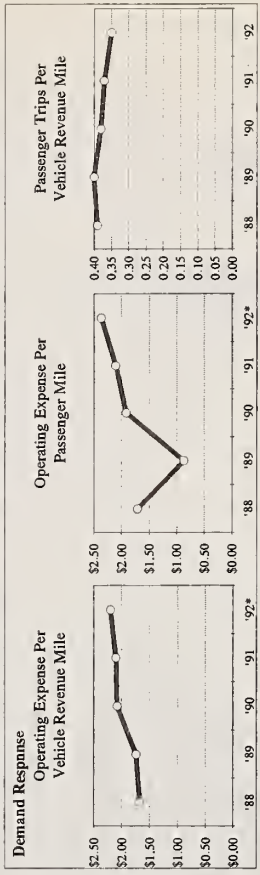
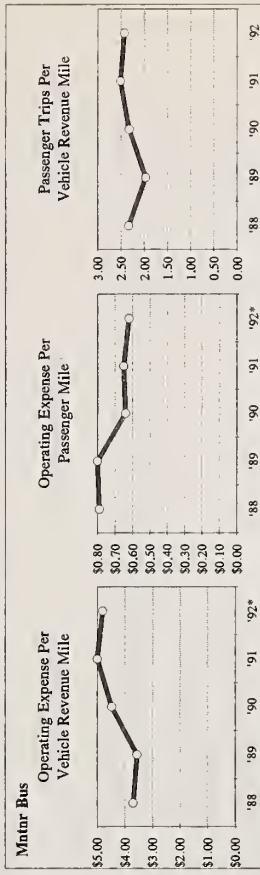
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.43
Unlinked Passenger Trips/Vehicle Revenue Hour 26.59

Demand Response

Bus \$3,066,849
Demand Response \$392,294

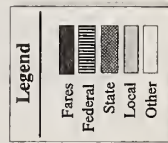
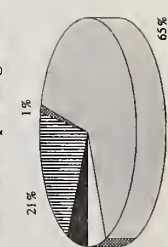
Motor Bus

Bus \$3,066,849
Demand Response \$392,294



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds



Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back
General Manager
Section 15 ID Number: 3001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charleston, WV	93
Square Miles	164,418
Population	150
Population Ranking Out of 405 UZA's	
Service Area Statistics	908
Square Miles	231,414
Population	
Service Consumption	11,978,757
Annual Passenger Miles	2,158,725
Annual Unlinked Trips	7,349
Average Weekday Unlinked Trips	4,025
Average Saturday Unlinked Trips	1,229

Service Supplied	2,602,096
Annual Vehicle Revenue Miles	161,297
Annual Vehicle Revenue Hours	68
Total Fleet	50
Vehicles Operated in Maximum Service	40
Base Period Requirement	

Vehicles Operated in Maximum Service		
Directly Operated	42	Purchased Transportation
Motor Bus	8	0
Demand Response		0

Financial Information (System Wide)

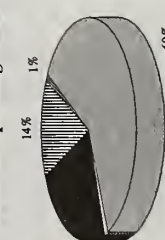
Sources of Operating Funds	
Passenger Fares	\$1,584,402
Local Funds	4,034,764
Slate Funds	57,715
Federal Assistance	909,319
Other Funds	116,698
Total Operating Funds	\$6,702,898

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,804,223
Materials & Supplies	1,191,452
Purchased Transportation	0
Other Expenses	581,635
Total Operating Expenses	\$6,577,310

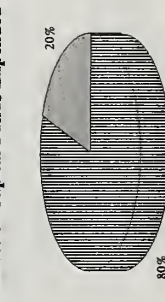
Sources of Capital Funds Expended	
Local Funds	\$23,540
Slate Funds	0
Federal Assistance	94,160
Total Capital Funds Expended	\$117,700

Uses of Capital Funds	
Rolling Stock	\$0
Bus	106,660
Other Modes	0
Facilities	0
Bus	0
Other Modes	11,040
Other Capital	0
Total Uses of Capital Funds	\$117,700

Sources of Operating Funds



Sources of Capital Funds Expended



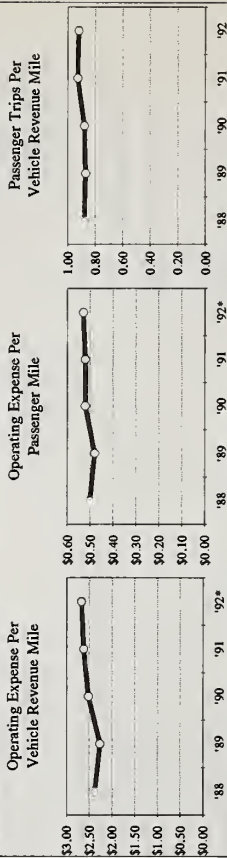
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$6,205,300	\$372,010
Annual Passenger Miles	\$11,040	\$106,660
Annual Vehicle Revenue Miles	11,699,163	279,594
Annual Unlinked Trips	2,322,502	279,594
Average Weekday Unlinked Trips	2,130,995	271,730
Annual Vehicle Revenue Hours	7,242	107
Fixed Gateway Directional Route Miles	143,534	17,763
Total Fleet	1.0	0.0
Average Fleet Age in Years	60	8
Vehicles Operated in Maximum Service	8.1	2.0
Peak to Base Ratio	42	8
Percent Spares	1.3	N/A
	43%	0%

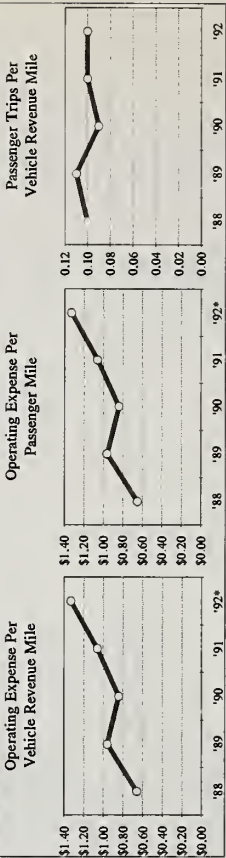
Performance Measures

Service Efficiency	\$2.67	\$1.33
Operating Expense/Vehicle Revenue Mile	\$43.23	\$20.94
Cost Effectiveness	\$0.53	\$1.33
Operating Expense/Passenger Mile	\$2.91	\$13.42
Service Effectiveness	0.92	0.10
Unlinked Passenger Trips/Vehicle Revenue Mile	14.85	1.56
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6095

Chief Executive Officer: Vickie Shaffer,
General Manager
Section 15 ID Number: 3002

General Information (System Wide)

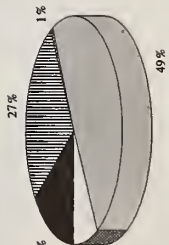
Urbanized Area (UZA) Statistics - 1990 Census Huntington-Ashland, WV-KY-OH	
Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147
Service Area Statistics	
Square Miles	60
Population	86,354

Service Consumption	
Annual Passenger Miles	2,632,931
Annual Unlinked Trips	691,656
Average Weekday Unlinked Trips	2,416
Average Saturday Unlinked Trips	1,388
Average Sunday Unlinked Trips	0

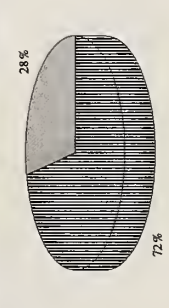
Service Supplied	
Annual Vehicle Revenue Miles	676,792
Annual Vehicle Revenue Hours	48,607
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	22

Vehicles Operated in Maximum Service	
Directly Operated	22
Purchased Transportation	4
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	198,580
Total Uses of Capital Funds	\$198,580

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$325,998
Local Funds	1,066,235
State Funds	15,692
Federal Assistance	585,354
Other Funds	162,257
Total Operating Funds	\$2,155,536

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,507,271
Materials & Supplies	241,218
Purchased Transportation	67,688
Other Expenses	351,812
Total Operating Expenses	\$2,167,989

Sources of Capital Funds Expended	
Local Funds	\$55,506
State Funds	0
Federal Assistance	143,074
Total Capital Funds Expended	\$198,580

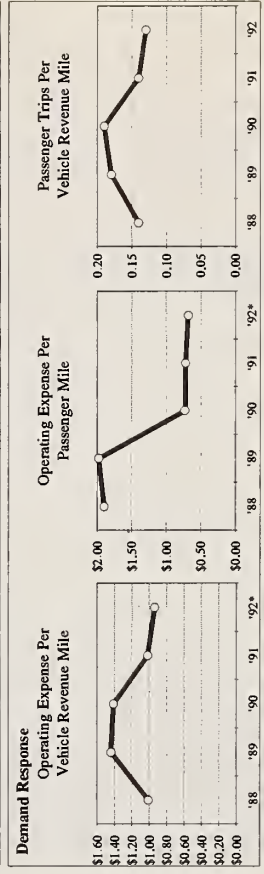
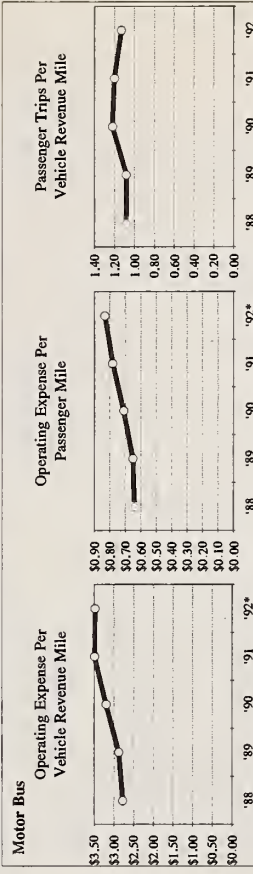
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	198,580
Total Uses of Capital Funds	\$198,580

Characteristics

Operating Expense		Motor	
Capital Funding	\$2,100,301	Bus	
Annual Passenger Miles	\$198,580		
Annual Vehicle Revenue Miles	2,534,032		
Annual Unlinked Trips	604,535		
Average Weekday Unlinked Trips	681,979		
Annual Vehicle Revenue Hours	2,380		
Fixed Guideway Directional Route Miles	44,577		
Total Fleet	0.0		
Average Fleet Age in Years	29		
Vehicles Operated in Maximum Service	7.4		
Peak to Base Ratio	22		
Percent Spares	N/A		
	32%		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.47
Operating Expense/Vehicle Revenue Hour	\$47.12
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.83
Operating Expense/Unlinked Passenger Trip	\$3.08
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13
Unlinked Passenger Trips/Vehicle Revenue Hour	15.30
Demand Response	
Passenger Trips Per Vehicle Revenue Mile	\$0.68
	\$6.99
	0.13
	2.40



* Joint expenses eliminated and allocated to individual modes.

Parkersburg-Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street
Parkersburg, WV 26101
(304)422-4100

Chief Executive Officer: G. Joe Lookhart,
Manager and Chief Executive Officer
Section 15 ID Number: 3003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Parkersburg, WV-OH	25
Square Miles	58,683
Population	345
Population Ranking Out of 405 UZA's	

Service Area Statistics	14
Square Miles	49,910
Population	
Service Consumption	923,184
Annual Passenger Miles	343,380
Annual Unlinked Trips	1,158
Average Weekday Unlinked Trips	903
Average Saturday Unlinked Trips	0

Service Supplied	336,724
Annual Vehicle Revenue Miles	25,248
Annual Vehicle Revenue Hours	13
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	7	1
Directly Operated	7	1
Purchased Transportation	0	0
Motor Bus		
Demand Response		

Financial Information (System Wide)

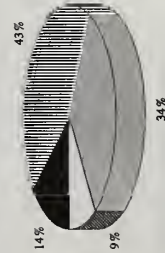
Sources of Operating Funds	\$123,678
Passenger Fares	305,694
Local Funds	4,441
State Funds	381,802
Federal Assistance	77,375
Other Funds	
Total Operating Funds	\$892,990

Summary of Operating Expenses	\$626,868
Salaries/Wages/Benefits	152,407
Materials & Supplies	0
Purchased Transportation	111,311
Other Expenses	
Total Operating Expenses	\$890,586

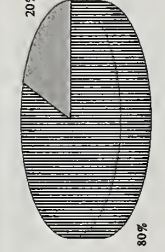
Sources of Capital Funds Expended	\$5,600
Local Funds	0
State Funds	22,400
Federal Assistance	
Total Capital Funds Expended	\$28,000

Uses of Capital Funds	\$0
Rolling Stock	0
Other Modes	
Facilities	24,276
Bus	
Other Modes	
Other Capital	3,724
Total Uses of Capital Funds	\$28,000

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$801,527	\$89,059
Annual Passenger Miles	\$28,000	\$0
Annual Vehicle Revenue Miles	849,664	73,520
Annual Unlinked Trips	303,964	32,760
Average Weekday Unlinked Trips	328,767	14,613
Annual Vehicle Revenue Hours	1,103	55
Fixed Guideway Directional Route Miles	21,912	3,336
Total Fleet	11	2
Average Fleet Age in Years	8.2	4.5
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	N/A	N/A
Percent Spares	57%	100%

Performance Measures

Service Efficiency	\$2.64	\$2.72
Operating Expense/Vehicle Revenue Mile	\$36.38	\$26.70
Operating Expense/Vehicle Revenue Hour		

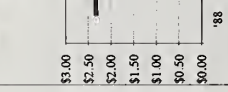
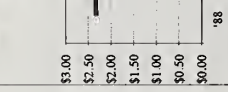
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.94	\$1.21
Operating Expense/Unlinked Passenger Trip	\$2.44	\$6.09

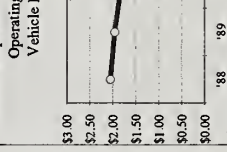
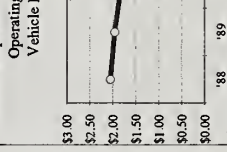
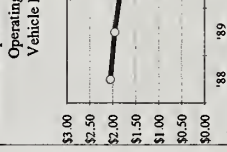
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	15.00	4.38

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Hixon Street
Wheeling, WV 26003
(304)252-2190

Chief Executive Officer: Chester J. Sokol,
Executive Director
Section 15 ID Number: 3035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wheeling, WV—OH
Square Miles 39
Population 84,507
Population Ranking Out of 405 UZA's 257

Service Area Statistics
Square Miles 27
Population 82,000

Service Consumption
Annual Passenger Miles 3,047,098
Annual Unlinked Trips 670,648
Average Weekday Unlinked Trips 2,343
Average Saturday Unlinked Trips 1,343
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 743,191
Annual Vehicle Revenue Hours 62,840
Total Fleet 25
Vehicles Operated in Maximum Service 18
Base Period Requirement 16

Vehicles Operated in Maximum Service
Directly Operated 16
Purchased Transportation 2
Motor Bus 16
Demand Response 2

Financial Information (System Wide)

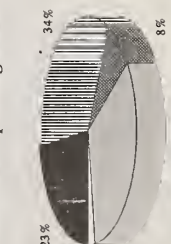
Sources of Operating Funds
Passenger Fares \$426,941
Local Funds 617,882
State Funds 146,397
Federal Assistance 631,830
Other Funds 56,531
Total Operating Funds \$1,879,581

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,182,663
Materials & Supplies 281,397
Purchased Transportation 0
Other Expenses 260,013
Total Operating Expenses \$1,724,075

Sources of Capital Funds Expended
Local Funds \$23,014
State Funds 0
Federal Assistance 92,056
Total Capital Funds Expended \$115,070

Uses of Capital Funds
Rolling Stock
Bus \$5,512
Other Modes 24,714
Facilities
Bus 26,771
Other Modes 3,274
Other Capital 54,799
Total Uses of Capital Funds \$115,070

Sources of Operating Funds



Sources of Capital Funds Expended



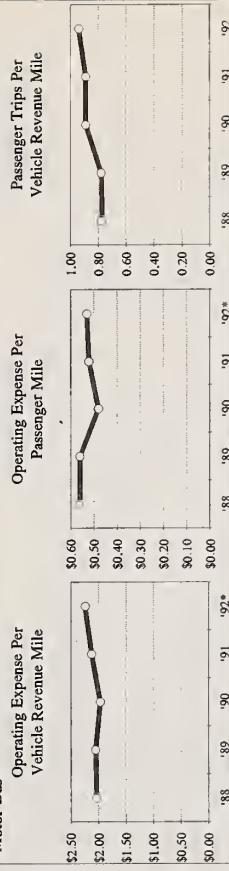
Characteristics

	Minor Bus	Demand Response
Operating Expense	\$1,602,188	\$121,885
Capital Funding	\$81,601	\$33,469
Annual Passenger Miles	3,042,738	4,360
Annual Vehicle Revenue Miles	716,034	27,157
Annual Unlinked Trips	669,776	872
Average Weekday Unlinked Trips	2,340	3
Annual Vehicle Revenue Hours	60,888	1,952
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	3
Average Fleet Age in Years	9.0	2.0
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	N/A	N/A
Percent Spares	38%	50%

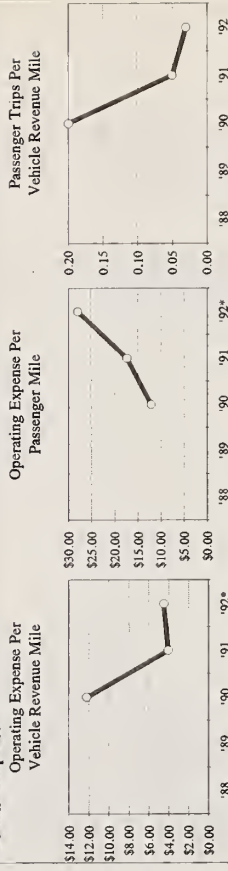
Performance Measures

	Minor Bus	Demand Response
Service Efficiency	\$2.24	\$4.49
Operating Expense/Vehicle Revenue Mile	\$26.31	\$62.44
Cost Effectiveness	\$0.53	\$27.96
Operating Expense/Unlinked Passenger Trip	\$2.39	\$139.78
Service Effectiveness	0.94	0.03
Unlinked Passenger Trips/Vehicle Revenue Mile	11.00	0.45

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)852-6100

Chief Executive Officer: Charles L. Kamp,
General Manager
Section 15 ID Number: 5001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Appleton--Neenah, WI	58
Square Miles	160,918
Population	152
Population Ranking Out of 405 UZA's	
Service Area Statistics	60
Square Miles	127,392
Population	
Service Consumption	4,634,170
Annual Passenger Miles	1,344,273
Annual Unlinked Trips	4,750
Average Weekday Unlinked Trips	2,384
Average Saturday Unlinked Trips	24

Service Supplied	1,080,390
Annual Vehicle Revenue Miles	74,543
Annual Vehicle Revenue Hours	66
Total Fleet	56
Vehicles Operated in Maximum Service	39
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	0
Motor Bus	0
Demand Response	26

Financial Information (System Wide)

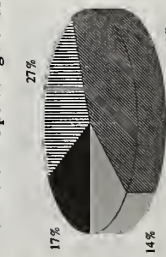
Sources of Operating Funds	
Passenger Fares	\$512,485
Local Funds	434,224
State Funds	1,280,785
Federal Assistance	816,523
Other Funds	5,501
Total Operating Funds	\$3,049,518

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,219,491
Materials & Supplies	282,307
Purchased Transportation	300,799
Other Expenses	246,921
Total Operating Expenses	\$3,049,518

Sources of Capital Funds Expended	
Local Funds	\$8,480
State Funds	0
Federal Assistance	25,440
Total Capital Funds Expended	\$53,920

Uses of Capital Funds	
Rolling Stock	
Bus	\$33,920
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$33,920

Sources of Operating Funds



Sources of Capital Funds Expended



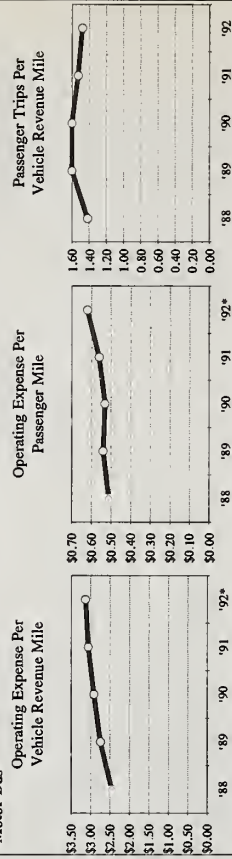
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,748,719	\$300,799
Annual Passenger Miles	\$33,920	\$0
Annual Vehicle Revenue Miles	4,440,344	193,826
Annual Unlinked Trips	877,537	45,925
Average Weekday Unlinked Trips	1,298,348	165
Annual Vehicle Revenue Hours	4,585	15,291
Fixed Guideway Directional Route Miles	59,252	0.0
Total Fleet	37	29
Average Fleet Age in Years	14.4	2.4
Vehicles Operated in Maximum Service	30	26
Peak to Base Ratio	1.9	N/A
Percent Spares	23%	12%

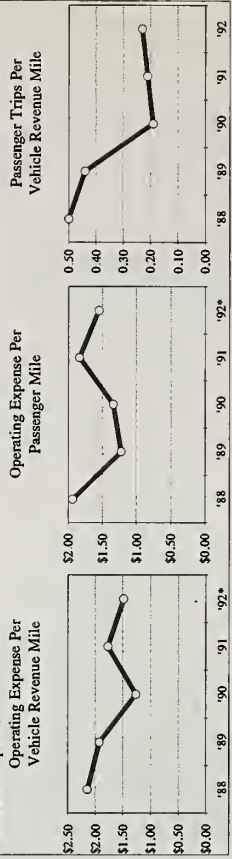
Performance Measures

Service Efficiency	\$3.13	\$1.48
Operating Expense/Vehicle Revenue Mile	\$46.39	21.91
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.62	0.23
Operating Expense/Unlinked Passenger Trip	\$2.12	3.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

City of Beloit Transit System

100 State Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer: Daniel T. Kelley,
City Manager
Section 15 ID Number: 5109

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Beloit, WI-IL	35
Square Miles	56,076
Population	363
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	16
Population	35,573
Service Consumption	
Annual Passenger Miles	1,598,610
Annual Vehicle Revenue Miles	486,020
Average Weekday Unlinked Trips	1,705
Average Saturday Unlinked Trips	1,000
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	259,513
Annual Vehicle Revenue Hours	20,876
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	8
Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Motor Bus	0
Demand Response	3

Financial Information (System Wide)

Salaries of Operating Funds	\$137,315
Passenger Fares	217,187
Local Funds	405,626
State Funds	224,230
Federal Assistance	7,691
Other Funds	\$992,049
Total Operating Funds	
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$760,268
Materials & Supplies	121,321
Purchased Transportation	16,164
Other Expenses	78,032
Total Operating Expenses	\$975,785

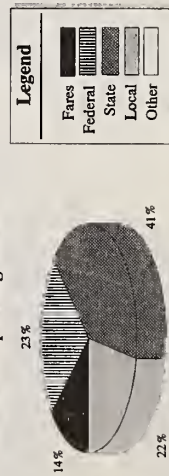
Sources of Capital Funds Expended

Local Funds	\$33,324
State Funds	0
Federal Assistance	121,414
Total Capital Funds Expended	\$154,738

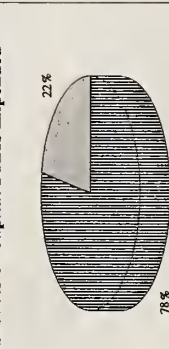
Uses of Capital Funds

Rolling Stock	\$111,093
Bus	0
Other Modes	0
Facilities	0
Bus	14,409
Other Modes	0
Other Capital	29,236
Total Uses of Capital Funds	\$154,738

Sources of Operating Funds



Sources of Capital Funds Expended



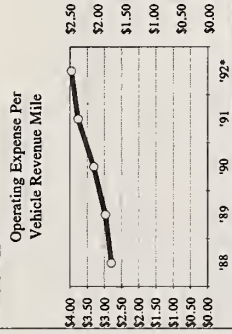
Characteristics

Operating Expense			
Capital Funding	\$959,621	Demand Response	\$16,164
Annual Passenger Miles	\$154,738	Motor Bus	\$154,738
Annual Vehicle Revenue Miles	1,581,970		
Annual Unlinked Trips	242,873		
Average Weekday Unlinked Trips	483,338		
Annual Vehicle Revenue Hours	1,696		
Fixed Guideway/ Directional Route Miles	20,036		
Total Fleet	0.0		
Average Fleet Age in Years	12		
Vehicles Operated in Maximum Service	12.3		
Peak to Base Ratio	8		
Percent Spares	1.3		
	50%		

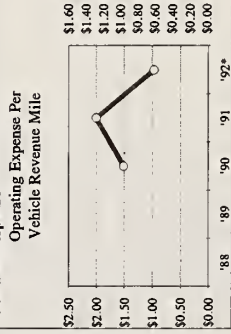
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.95	\$0.97
Operating Expense/Vehicle Revenue Hour	\$47.89	\$19.24
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.61	\$0.97
Operating Expense/Unlinked Passenger Trip	\$1.99	\$6.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.99	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	24.12	3.19

Mntnr Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Don Norrell,
City Manager
Section 15 ID Number: 5099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	46
Square Miles	80,293
Population	262
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	10
Population	13,277
Service Consumption	
Annual Passenger Miles	2,016,314
Annual Unlinked Trips	827,359
Average Weekday Unlinked Trips	2,836
Average Sunday Unlinked Trips	1,873
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$207,640
Local Funds	303,578
State Funds	612,778
Federal Assistance	321,135
Other Funds	11,889
Total Operating Funds	\$1,457,020

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,055,685
Materials & Supplies	155,818
Purchased Transportation	72,657
Other Expenses	229,335
Total Operating Expenses	\$1,513,495

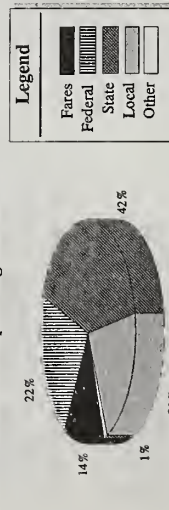
Sources of Capital Funds Expended	
Local Funds	\$4,207
State Funds	0
Federal Assistance	16,827
Total Capital Funds Expended	\$21,034

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	21,034
Total Uses of Capital Funds	\$21,034

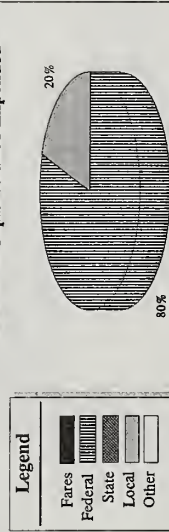
Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Other	5
Total	17
Base Period Requirement	13

Motor Bus	
Demand Response	0
Total	0

Sources of Operating Funds



Sources of Capital Funds Expended



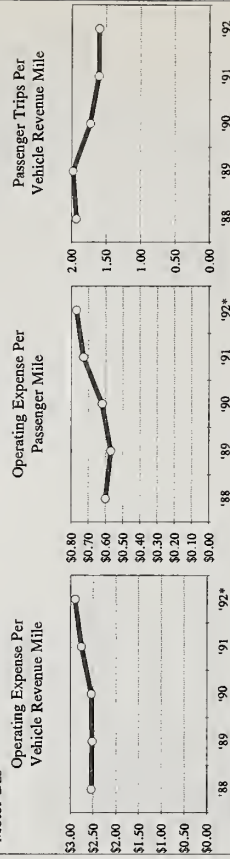
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,440,838	\$72,657
Annual Passenger Miles	\$21,034	\$0
Annual Vehicle Revenue Miles	1,876,444	139,870
Annual Unlinked Trips	496,413	115,837
Average Weekday Unlinked Trips	793,136	34,223
Annual Vehicle Revenue Hours	2,708	128
Fixed Guideway Directional Route Miles	33,051	8,922
Total Fleet	0.0	0.0
Average Fleet Age in Years	16	5
Vehicles Operated in Maximum Service	7.8	3.3
Peak to Base Ratio	12	5
Percent Spares	1.2	N/A
	33%	0%

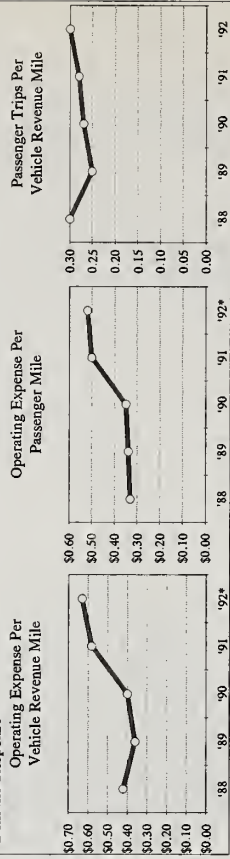
Performance Measures

Service Efficiency	\$2.90	\$0.63
Operating Expense/Vehicle Revenue Mile	\$43.59	\$8.14
Cost Effectiveness	\$0.77	\$0.52
Operating Expense/Passenger Mile	\$1.82	\$2.12
Service Effectiveness	1.60	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	24.00	3.84

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2725

Chief Executive Officer: Jayson C. Smith,
Transit Manager
Section 15 ID Number: 5133

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	46
Square Miles	80,293
Population	262
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	10
Population	12,727

Service Consumption	
Annual Passenger Miles	138,201
Annual Unlinked Trips	65,810
Average Weekday Unlinked Trips	211
Average Saturday Unlinked Trips	109
Average Sunday Unlinked Trips	94

Service Supplied	
Annual Vehicle Revenue Miles	196,179
Annual Vehicle Revenue Hours	21,156
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	10

Demand Response	0
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Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	16,126
State Funds	129,746
Federal Assistance	75,175
Other Funds	0
Total Operating Funds	\$221,047

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	308,920
Other Expenses	0
Total Operating Expenses	\$308,920

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

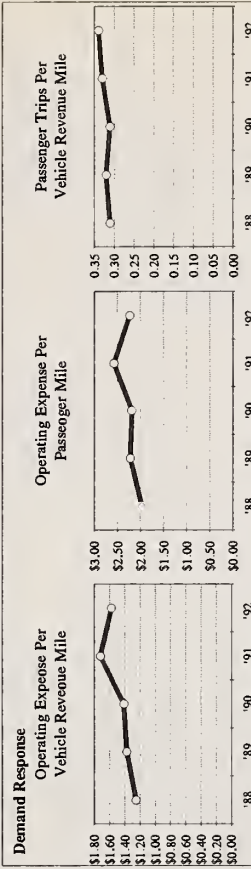
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Characteristics

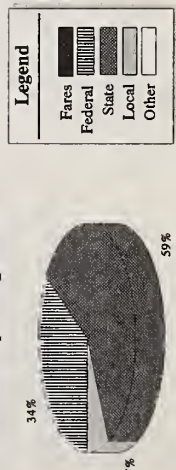
Operating Expense	
Capital Funding	\$308,920
Annual Passenger Miles	138,201
Annual Vehicle Revenue Miles	196,179
Annual Unlinked Trips	65,810
Average Weekday Unlinked Trips	211
Annual Vehicle Revenue Hours	21,156
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Percent Spares	10%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.57
Operating Expense/Vehicle Revenue Hour	\$14.60
Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.24
Operating Expense/Unlinked Passenger Trip	\$4.69
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	3.11



Sources of Operating Funds



Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
(414)448-3451

Chief Executive Officer: Gary Grezinger,
Transit Director
Section 15 ID Number: 5002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Green Bay, WI	100
Square Miles	161,931
Population	151
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	60
Population	132,800
Service Consumption	
Annual Passenger Miles	6,795,204
Annual Unlinked Trips	1,371,183
Average Weekday Unlinked Trips	5,265
Average Saturday Unlinked Trips	353
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$678,010
Local Funds	370,564
State Funds	1,433,704
Federal Assistance	818,028
Other Funds	119,692
Total Operating Funds	\$3,419,998
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,581,899
Materials & Supplies	382,361
Purchased Transportation	223,222
Other Expenses	206,765
Total Operating Expenses	\$3,394,247

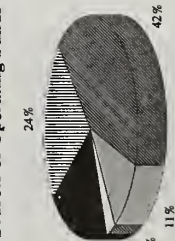
Sources of Capital Funds Expended

Local Funds	\$59,011
State Funds	0
Federal Assistance	132,085
Total Capital Funds Expended	\$191,096

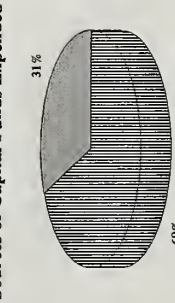
Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	
Bus	133,234
Other Modes	0
Other Capital	57,862
Total Uses of Capital Funds	\$191,096

Sources of Operating Funds



Sources of Capital Funds Expended

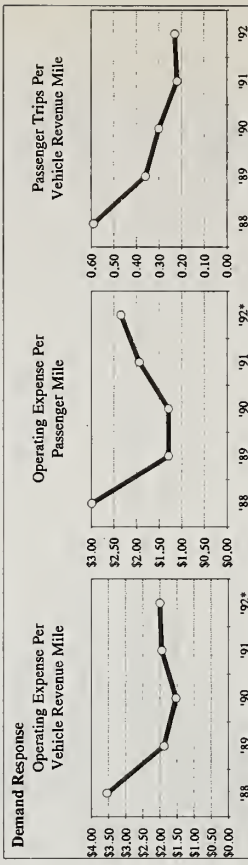
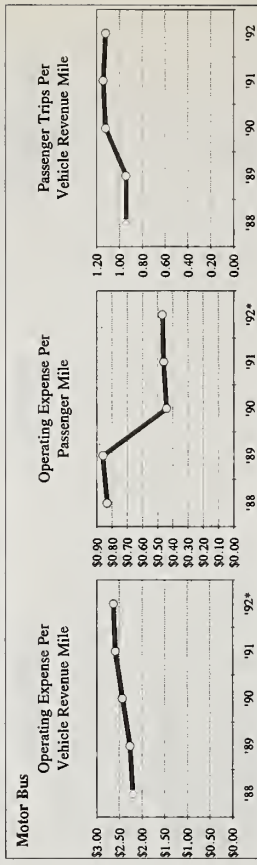


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,171,025	\$223,222
Annual Passenger Miles	\$191,096	\$0
Annual Vehicle Revenue Miles	6,699,700	95,504
Annual Unlinked Trips	1,203,744	110,980
Average Weekday Unlinked Trips	1,345,900	25,283
Annual Vehicle Revenue Hours	5,178	87
Fixed Guideway Directional Route Miles	82,324	7,949
Total Fleet	0.0	0.0
Average Fleet Age in Years	31	58
Vehicles Operated in Maximum Service	7.3	3.2
Peak to Base Ratio	2.8	58
Percent Spares	1.3	N/A
	11%	0%

Performance Measures

Service Efficiency	\$2.63	\$2.01
Operating Expense/Vehicle Revenue Mile	\$36.52	\$28.08
Cost Effectiveness	\$0.47	\$2.34
Operating Expense/Passenger Mile	\$2.36	\$8.83
Service Effectiveness	1.12	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	16.35	3.18



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Janesville Transit System (JTS)

18 North Jackson Street
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager
Section 15 ID Number: 5108

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Janesville, WI	24
Square Miles	52,995
Population	380
Population Ranking Out of 405 UZA's	

Service Area Statistics	25
Square Miles	53,032
Population	

Service Consumption	1,608,601
Annual Passenger Miles	527,350
Average Weekday Unlinked Trips	1,849
Average Saturday Unlinked Trips	1,045
Average Sunday Unlinked Trips	0

Service Supplied	369,808
Annual Vehicle Revenue Miles	24,819
Annual Vehicle Revenue Hours	24
Total Fleet	17
Vehicles Operated in Maximum Service	7
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0
Motor Bus	0
Demand Response	1

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$212,965
Local Funds	213,276
State Funds	532,028
Federal Assistance	299,481
Other Funds	8,864
Total Operating Funds	\$1,266,614

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$948,443
Materials & Supplies	162,267
Purchased Transportation	3,228
Other Expenses	146,854
Total Operating Expenses	\$1,260,792

Sources of Capital Funds Expended	
Local Funds	\$78,056
State Funds	0
Federal Assistance	312,224
Total Capital Funds Expended	\$390,280

Uses of Capital Funds	
Rolling Stock	\$386,679
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	3,601
Total Uses of Capital Funds	\$390,280

Sources of Operating Funds



Sources of Capital Funds Expended



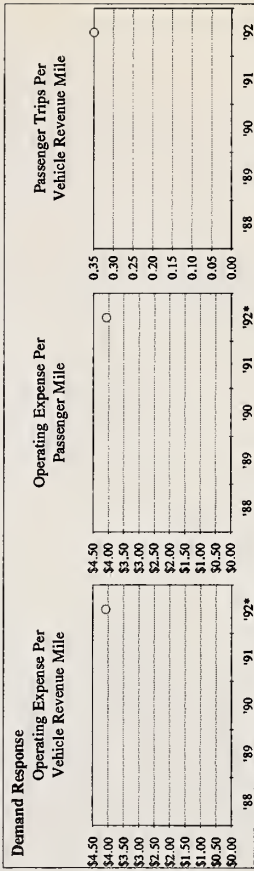
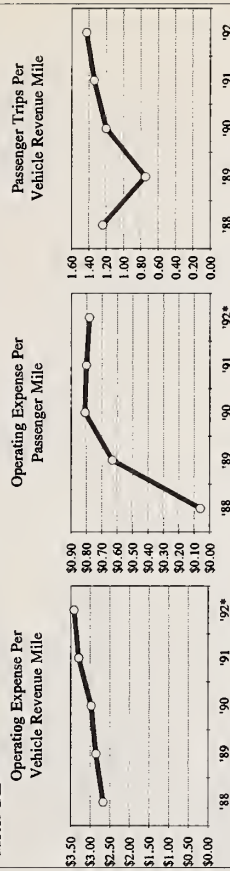
Characteristics

Operating Expense	Motor	Demand Response
Capital Funding	Bus	\$3,228
Annual Passenger Miles	\$1,257,564	\$0
Annual Vehicle Revenue Miles	\$390,280	\$0
Annual Unlinked Trips	1,607,807	794
Average Weekday Unlinked Trips	369,016	792
Annual Vehicle Revenue Hours	527,256	274
Fixed Guideway Directional Route Miles	1,845	4
Total Fleet	24,752	67
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	23	1
Peak to Base Ratio	13.3	4.3
Percent Spares	16	1
	2.7	N/A
	44%	0%

Performance Measures

Service Efficiency	\$3.41	\$4.08
Operating Expense/Vehicle Revenue Mile	\$50.81	\$48.18
Cost Effectiveness	\$0.78	\$4.07
Operating Expense/Passenger Mile	\$2.39	\$11.78
Service Effectiveness	1.43	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	21.30	4.09

Motor Bus



* Joint expenses eliminated and allocated to individual modes.

Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)656-8100

Chief Executive Officer: John M. Antaramian
Mayor
Section 15 ID Number: 5003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kenosha, WI	41
Square Miles	94,292
Population	238
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	21
Population	84,200
Service Consumption	
Annual Passenger Miles	4,417,205
Annual Unlinked Trips	1,321,193
Average Weekday Unlinked Trips	4,931
Average Saturday Unlinked Trips	1,057
Average Sunday Unlinked Trips	0

Service Supplied		
Annual Vehicle Revenue Miles	776,765	
Annual Vehicle Revenue Hours	58,624	
Total Fleet	38	
Vehicles Operated in Maximum Service Base Period Requirement	34	32

Vehicles Operated in Maximum Service			
Directly Operated	31	0	
Purchased Transportation	0	3	
Motor Bus	0		
Demand Response	0		

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$324,081
Local Funds	482,473
Slate Funds	982,456
Federal Assistance	549,883
Other Funds	27,826
Total Operating Funds	\$2,366,719

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,760,490
Materials & Supplies	296,976
Purchased Transportation	73,214
Other Expenses	242,153
Total Operating Expenses	\$2,372,833

Sources of Capital Funds Expended	
Local Funds	\$17,505
Slate Funds	0
Federal Assistance	61,078
Total Capital Funds Expended	\$78,583

Uses of Capital Funds	
Rolling Stock	\$43,839
Other Modes	0
Facilities	0
Bus	34,744
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$78,583

Sources of Operating Funds



Sources of Capital Funds Expended



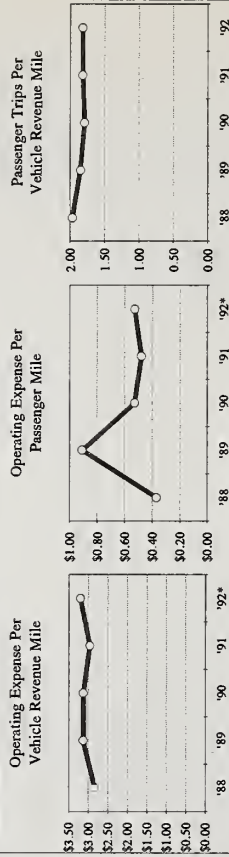
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,299,619	\$73,214
Annual Passenger Miles	\$78,583	\$0
Annual Vehicle Revenue Miles	4,339,921	77,284
Annual Unlinked Trips	718,469	58,296
Average Weekday Unlinked Trips	1,307,503	13,690
Average Vehicle Revenue Hours	4,881	50
Fixed Gateway Directional Route Miles	54,210	4,414
Total Fleet	0.0	0.0
Average Fleet Age in Years	35	3
Vehicles Operated in Maximum Service	13.8	5.0
Peak to Base Ratio	31	3
Percent Spares	N/A	N/A
	13%	0%

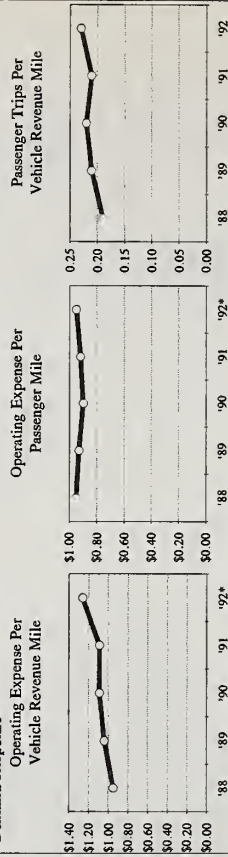
Performance Measures

Service Efficiency	\$3.20	\$1.26
Operating Expense/Vehicle Revenue Mile	\$42.42	\$16.59
Cost Effectiveness	\$0.53	\$0.95
Operating Expense/Passenger Mile	\$1.76	\$5.35
Service Effectiveness	1.82	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	24.12	3.10

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)785-7567

Chief Executive Officer: Patrick Zielke,
Mayor
Section 15 ID Number: 5004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
LaCrosse, WI-MN
Square Miles 34
Population 78,928
Population Ranking Out of 405 UZA's 267

Service Area Statistics
Square Miles 9
Population 50,000

Service Consumption
Annual Passenger Miles 2,843,600
Annual Unlinked Trips 847,043
Average Weekday Unlinked Trips 2,863
Average Sunday Unlinked Trips 1,497
Average Sunday Unlinked Trips 713

Service Supplied
Annual Vehicle Revenue Miles 757,103
Annual Vehicle Revenue Hours 59,368
Total Fleet 29
Vehicles Operated in Maximum Service 20
Base Period Requirement 16

Vehicles Operated in Maximum Service
Directly Purchased 9
Operated 14
Transportation 0
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$339,021
Local Funds 321,753
State Funds 918,672
Federal Assistance 491,260
Other Funds 5,876
Total Operating Funds \$2,076,582

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,638,273
Materials & Supplies 229,118
Purchased Transportation 65,833
Other Expenses 104,014
Total Operating Expenses \$2,037,238

Sources of Capital Funds Expended
Local Funds \$161,137
State Funds 0
Federal Assistance 679,556
Total Capital Funds Expended \$840,693

Uses of Capital Funds
Rolling Stock 0
Bus \$840,693
Other Modes 0
Facilities 0
Bus 0
Other Modes 0
Other Capital 0
Total Uses of Capital Funds \$840,693

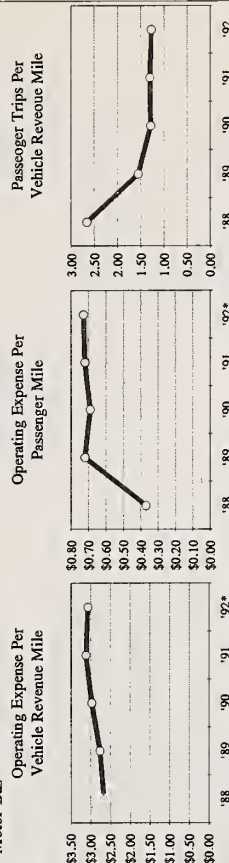
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,971,405	\$65,833
Annual Vehicle Revenue Miles	\$840,693	\$0
Annual Unlinked Trips	2,710,913	132,687
Average Weekday Unlinked Trips	642,403	114,700
Annual Vehicle Revenue Hours	812,668	34,375
Fixed Guideway Directional Route Miles	2,730	133
Total Fleet	48,317	11,051
Average Fleet Age in Years	0.0	0.0
Peak to Base Ratio	22	7
Percent Spares	14.0	0.0
	1.4	6
	57%	N/A
		17%

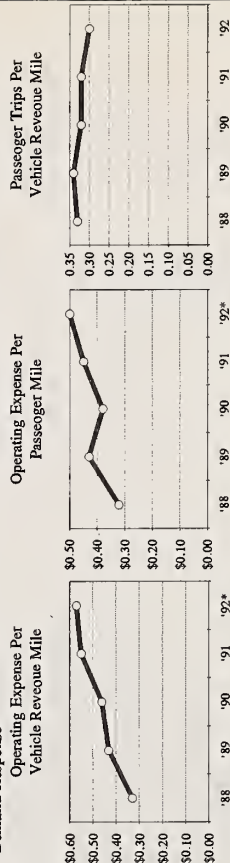
Performance Measures

Service Efficiency	\$3.07	\$0.57
Operating Expense/Vehicle Revenue Mile	\$40.80	\$5.96
Cost Effectiveness	\$0.73	\$0.50
Operating Expense/Passenger Mile	\$2.43	\$1.92
Service Effectiveness	1.27	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	16.82	3.11

Motor Bus

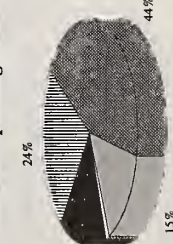


Demand Response

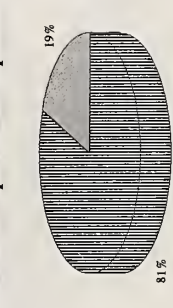


* Joint expense eliminated and allocated to individual modes.

Sources of Operating Funds



Sources of Capital Funds Expended



Legend



Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
Section 15 ID Number: 5009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oshkosh, WI	21
Square Miles	58,935
Population	340
Population Ranking Out of 405 UZA's	
Service Area Statistics	14
Square Miles	52,958
Population	
Service Consumption	2,164,522
Annual Passenger Miles	996,338
Annual Unlinked Trips	3,428
Average Weekday Unlinked Trips	2,227
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	43

Service Supplied	14
Annual Vehicle Revenue Miles	661,707
Annual Vehicle Revenue Hours	55,201
Total Fleet	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	8
Motor Bus	0
Demand Response	0

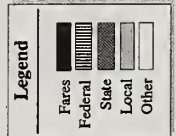
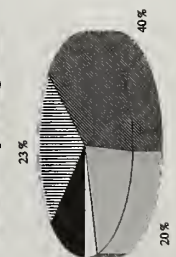
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$259,355
Local Funds	407,443
State Funds	805,501
Federal Assistance	463,990
Other Funds	90,741
Total Operating Funds	\$2,027,030
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,375,156
Materials & Supplies	270,302
Purchased Transportation	145,982
Other Expenses	142,028
Total Operating Expenses	\$1,933,468

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Sources of Operating Funds



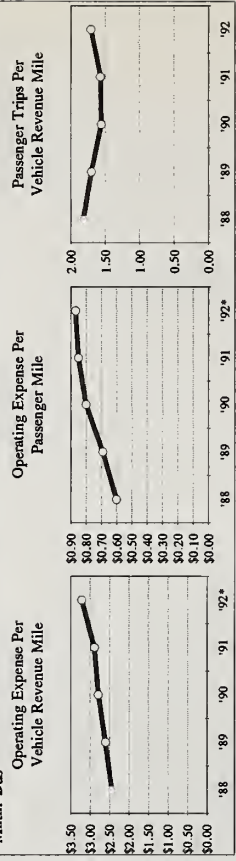
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,787,486	\$145,982
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	2,059,080	105,442
Annual Unlinked Trips	557,472	104,235
Average Weekday Unlinked Trips	951,524	44,814
Annual Vehicle Revenue Hours	3,282	146
Fixed Guideway Directional Route Miles	43,984	11,217
Total Fleet	0.0	0.0
Average Fleet Age in Years	23	10
Vehicles Operated in Maximum Service	19.6	0.0
Peak to Base Ratio	16	8
Percent Spares	1.5	N/A
	44%	25%

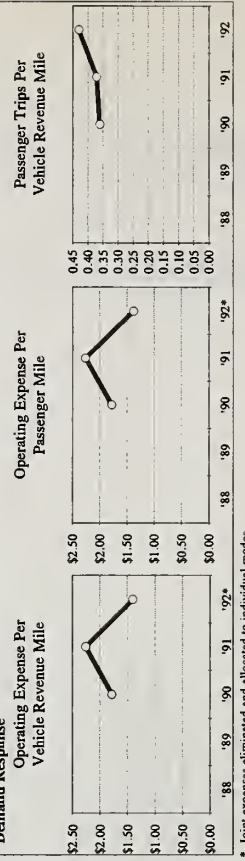
Performance Measures

Service Efficiency	\$3.21	\$1.40
Operating Expense/Vehicle Revenue Mile	\$40.64	\$13.01
Cost Effectiveness	\$0.87	\$1.38
Operating Expense/Passenger Mile	\$1.88	\$3.26
Service Effectiveness	1.71	0.43
Unlinked Passenger Trips/Vehicle Revenue Mile	21.63	4.00

Mtnr Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Racine-Belle Urban System

730 Washington Avenue
 Racine, WI 53403
 (414)636-9111

Chief Executive Officer: N. Owen Davies,
 Mayor
 Section 15 ID Number: 5006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
 Racine, WI
 Square Miles 39
 Population 121,788
 Population Ranking Out of 405 UZA's 189

Service Area Statistics
 Square Miles 27
 Population 112,300

Service Consumption
 Annual Passenger Miles 6,044,174
 Annual Unlinked Trips 2,405,948
 Average Weekday Unlinked Trips 8,471
 Average Saturday Unlinked Trips 4,489
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,852,931
 Annual Vehicle Revenue Hours 146,433
 Total Fleet 62
 Vehicles Operated in Maximum Service 53
 Base Period Requirement 45

Vehicles Operated in Maximum Service
 Directly Operated 35
 Purchased Transportation 0
 Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
 Passenger Fares \$999,961
 Local Funds 479,123
 State Funds 1,578,440
 Federal Assistance 907,228
 Other Funds 28,397
 Total Operating Funds \$3,993,149

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,819,862
 Materials & Supplies 502,386
 Purchased Transportation 220,164
 Other Expenses 291,944
 Total Operating Expenses \$3,834,356

Sources of Capital Funds Expended
 Local Funds \$41,176
 State Funds 369
 Federal Assistance 50,956
 Total Capital Funds Expended \$92,501

Uses of Capital Funds
 Rolling Stock \$0
 Bus 0
 Other Modes 79,179
 Facilities 13,322
 Other Modes 0
 Other Capital 13,322
 Total Uses of Capital Funds \$92,501

Characteristics

Operating Expense \$3,654,356
 Capital Funding \$180,000
 Annual Passenger Miles \$0
 Annual Vehicle Revenue Miles 249,307
 Annual Unlinked Trips 5,794,867
 Average Weekday Unlinked Trips 1,253,440
 Fixed Guideway Directional Route Miles 8,293
 Total Fleet 103,726
 Average Fleet Age in Years 0.0
 Vehicles Operated in Maximum Service 42
 Peak to Base Ratio 33
 Percent Spares 1.3
 27%

Performance Measures

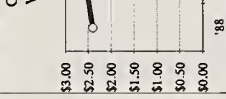
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.92
 Operating Expense/Passenger Mile \$35.23
 Cost Effectiveness
 Operating Expense/Passenger Mile \$0.63
 Operating Expense/Unlinked Passenger Trip \$1.55
 Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.88
 Unlinked Passenger Trips/Vehicle Revenue Hour 22.73

Motor Bus

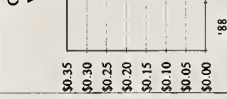
Demand Response \$180,000
 Bus \$92,501
 Annual Passenger Miles 249,307
 Annual Vehicle Revenue Miles 5,794,867
 Annual Unlinked Trips 1,253,440
 Average Weekday Unlinked Trips 8,293
 Fixed Guideway Directional Route Miles 103,726
 Total Fleet 0.0
 Average Fleet Age in Years 42
 Vehicles Operated in Maximum Service 20
 Peak to Base Ratio 33
 Percent Spares 1.3
 27%

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.92
 Operating Expense/Passenger Mile \$35.23
 Cost Effectiveness
 Operating Expense/Passenger Mile \$0.63
 Operating Expense/Unlinked Passenger Trip \$1.55
 Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.88
 Unlinked Passenger Trips/Vehicle Revenue Hour 22.73

Motor Bus



Demand Response



Motor Bus



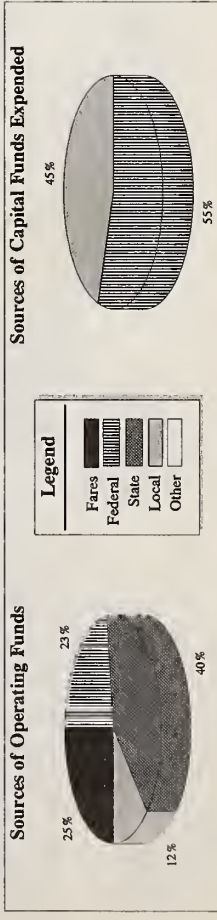
Demand Response



Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sheboygan Transit System (ST)

608 South Commerce Street
 Sheboygan, WI 53081
 (414)459-3285

Chief Executive Officer: Steven Billings,
 Director
 Section 15 ID Number: 5088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sheboygan, WI	26
Square Miles	61,012
Population	331
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	21
Population	57,316
Service Consumption	
Annual Passenger Miles	3,078,086
Annual Vehicle Revenue Miles	1,257,179
Annual Unlinked Trips	4,363
Average Weekday Unlinked Trips	2,729
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$411,943
Local Funds	452,413
State Funds	866,948
Federal Assistance	532,500
Other Funds	24,851
Total Operating Funds	\$2,288,655
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,715,632
Materials & Supplies	264,451
Purchased Transportation	93,904
Other Expenses	214,668
Total Operating Expenses	\$2,288,655

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	492,000
Total Capital Funds Expended	\$492,000
Uses of Capital Funds	
Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	
Bus	492,000
Other Capital	0
Total Uses of Capital Funds	\$492,000

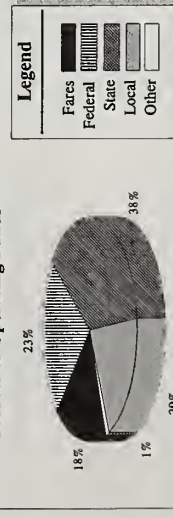
Service Supplied

Annual Vehicle Revenue Miles	809,982
Annual Vehicle Revenue Hours	63,586
Total Fleet	40
Vehicles Operated in Maximum Service	34
Base Period Requirement	17

Vehicles Operated in Maximum Service

Directly Operated	29
Purchased Transportation	0
Total	29
Motor Bus	0
Demand Response	5

Sources of Operating Funds



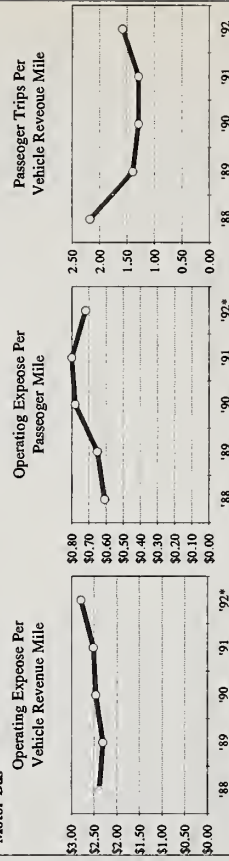
Characteristics

Operating Expense	\$2,194,751
Capital Funding	\$492,000
Annual Passenger Miles	3,034,577
Annual Vehicle Revenue Miles	787,380
Annual Unlinked Trips	1,244,748
Average Weekday Unlinked Trips	4,319
Annual Vehicle Revenue Hours	60,208
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	2.4
Percent Spares	14%

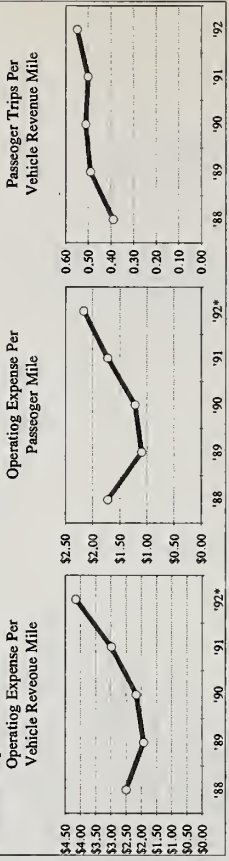
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.79
Operating Expense/Vehicle Revenue Hour	\$36.45
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$1.76
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58
Unlinked Passenger Trips/Vehicle Revenue Hour	20.67
Demand Response	
Response	\$93,904
Bus	\$0
Annual	43,509
Vehicle	22,602
Revenue	12,431
Miles	44
Trips	3,378
Trips	0.0
Per	7
Vehicle	6.0
Revenue	5
Mile	N/A
Hour	40%

Motor Bus



Demand Response



* Joint expense eliminated and allocated to individual modes.

Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54401
(715)842-9287

Chief Executive Officer: Greg S. Seibert,
Transit Manager
Section 15 ID Number: 5091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	40
Square Miles	57,352
Population	354
Population Ranking Out of 405 UZA's	
Service Area Statistics	25
Square Miles	44,475
Population	
Service Consumption	2,590,616
Annual Passenger Miles	828,467
Annual Unlinked Trips	3,104
Average Weekday Unlinked Trips	851
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$273,423
Local Funds	226,026
State Funds	618,951
Federal Assistance	337,029
Other Funds	1,825
Total Operating Funds	\$1,457,254
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,015,094
Materials & Supplies	157,228
Purchased Transportation	68,894
Other Expenses	225,672
Total Operating Expenses	\$1,466,888

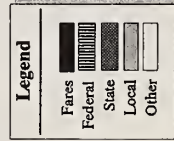
Sources of Capital Funds Expended

Local Funds	\$385
State Funds	0
Federal Assistance	1,156
Total Capital Funds Expended	\$1,541

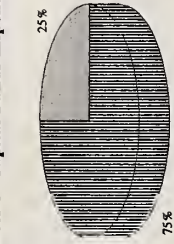
Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	1,541
Total Uses of Capital Funds	\$1,541

Sources of Operating Funds



Sources of Capital Funds Expended



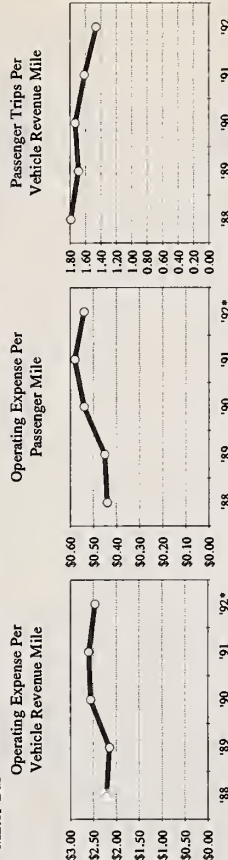
Characteristics

	Minor Bus	Demand Response
Operating Expense	\$1,397,994	\$68,894
Capital Funding	\$1,541	\$0
Annual Passenger Miles	2,590,616	0
Annual Vehicle Revenue Miles	567,371	0
Annual Unlinked Trips	828,467	0
Average Weekday Unlinked Trips	3,104	0
Annual Vehicle Revenue Hours	48,759	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	0
Average Fleet Age in Years	17.8	0.0
Vehicles Operated in Maximum Service	19	0
Peak to Base Ratio	2.1	N/A
Percent Spares	37%	-100%

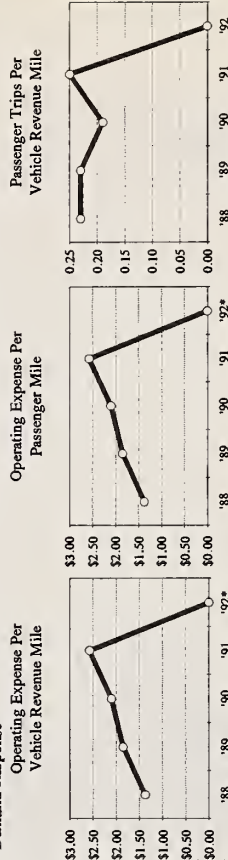
Performance Measures

Service Efficiency	\$2.46	\$0.00
Operating Expense/Vehicle Revenue Mile	\$28.67	\$0.00
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.54	\$0.00
Operating Expense/Passenger Mile	\$1.69	\$0.00
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.46	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	16.99	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Casper

200 North David Street
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forstlund,
City Manager
Section 15 ID Number: 8013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Casper, WY	28
Square Miles	52,248
Population	386
Population Ranking Out of 405 UZA's	
Service Area Statistics	89
Square Miles	57,871
Service Consumption	
Annual Passenger Miles	264,480
Annual Unlinked Trips	114,000
Average Weekday Unlinked Trips	369
Average Saturday Unlinked Trips	190
Average Sunday Unlinked Trips	188

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	251,788
Slate Funds	0
Federal Assistance	212,255
Other Funds	36,849
Total Operating Funds	\$500,892
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	479,397
Other Expenses	0
Total Operating Expenses	\$479,397

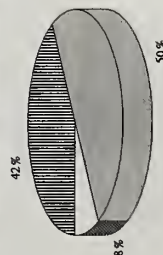
Sources of Capital Funds Expended

Local Funds	\$1,798
Slate Funds	0
Federal Assistance	7,193
Total Capital Funds Expended	\$8,991
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	8,991
Total Uses of Capital Funds	\$8,991

Sources of Operating Funds

Directly Operated	0
Purchased Transportation	9
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Capital Funding	\$479,397
Annual Passenger Miles	264,480
Annual Vehicle Revenue Miles	270,000
Annual Unlinked Trips	114,000
Average Weekday Unlinked Trips	369
Annual Vehicle Revenue Hours	20,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.78
Operating Expense/Vehicle Revenue Hour	\$23.97

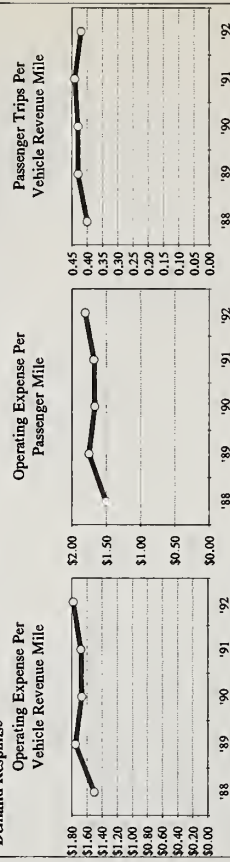
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.81
Operating Expense/Unlinked Passenger Trip	\$4.21

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	5.70

Demand Response



Source: 1992 Section 15 Annual Report

The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6353

Chief Executive Officer: Michelle A. Johnson,
Transit Program Director
Section 15 ID Number: 8020

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
Cheyenne, WY	33
Square Miles	61,890
Population	327
Population Ranking Out of 403 UZAs	
Service Area Statistics	
Square Miles	18
Population	61,890
Service Consumption	
Annual Passenger Miles	1,639,788
Annual Unlinked Trips	109,759
Average Weekday Unlinked Trips	400
Average Saturday Unlinked Trips	60
Average Sunday Unlinked Trips	43
Service Supplied	
Annual Vehicle Revenue Miles	485,232
Annual Vehicle Revenue Hours	34,233
Total Fleet	15
Vehicles Operated in Maximum Service	14
Base Period Requirement	13
Vehicles Operated in Maximum Service	
Directly	0
Purchased Transportation	14
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	144,178
State Funds	2,250
Federal Assistance	180,186
Other Funds	45,621
Total Operating Funds	\$372,235
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	369,180
Other Expenses	0
Total Operating Expenses	\$369,180

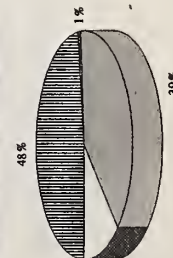
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	9,037
Federal Assistance	220,014
Total Capital Funds Expended	\$229,051

Uses of Capital Funds

Rolling Stock	\$0
Bus	197,450
Other Modes	
Facilities	
Bus	0
Other Modes	23,069
Other Capital	8,532
Total Uses of Capital Funds	\$229,051

Sources of Operating Funds



Sources of Capital Funds Expended



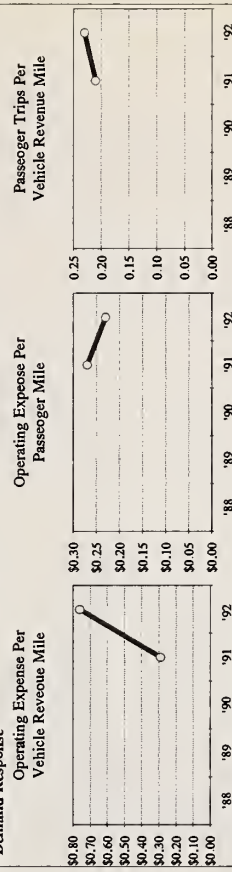
Characteristics

Demand Response	\$369,180
Capital Funding	1,639,788
Annual Passenger Miles	1,485,232
Annual Vehicle Revenue Miles	109,759
Annual Unlinked Trips	400
Average Weekday Unlinked Trips	34,233
Annual Vehicle Revenue Hours	0.0
Fixed Guideway Directional Route Miles	1.5
Total Fleet	2.8
Average Fleet Age in Years	1.4
Vehicles Operated in Maximum Service	N/A
Peak to Base Ratio	7%
Percent Spares	

Performance Measures

Service Efficiency	\$0.76
Operating Expense/Vehicle Revenue Mile	\$10.78
Operating Expense/Unlinked Passenger Trip	\$0.23
Operating Expense/Passenger Mile	\$3.36
Service Effectiveness	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	3.21
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
Section 15 ID Number: 5009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oshkosh, WI	21
Square Miles	58,935
Population	340
Population Ranking Out of 405 UZA's	

Service Area Statistics	14
Square Miles	52,938
Population	
Service Consumption	
Annual Passenger Miles	2,164,522
Average Weekday Unlinked Trips	996,338
Average Saturday Unlinked Trips	3,428
Average Sunday Unlinked Trips	2,227

Service Supplied	
Annual Vehicle Revenue Miles	661,707
Annual Vehicle Revenue Hours	55,201
Total Fleet	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0
Other Modes	8
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

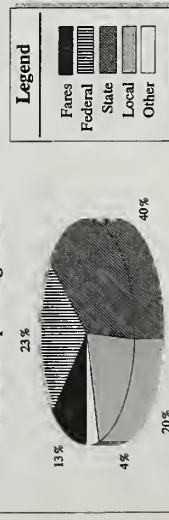
Sources of Operating Funds	
Passenger Fares	\$259,355
Local Funds	402,443
State Funds	805,501
Federal Assistance	463,990
Other Funds	90,741
Total Operating Funds	\$2,022,030

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,375,156
Materials & Supplies	270,302
Purchased Transportation	145,982
Other Expenses	142,028
Total Operating Expenses	\$1,933,468

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

Sources of Operating Funds



Legend



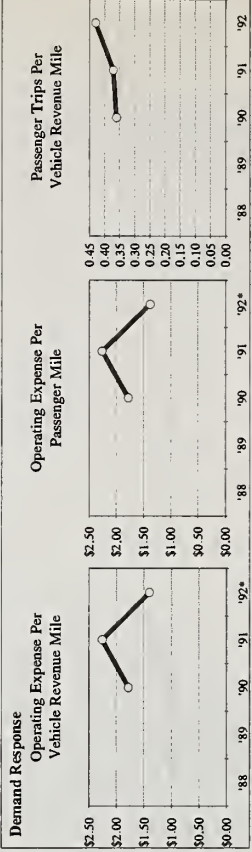
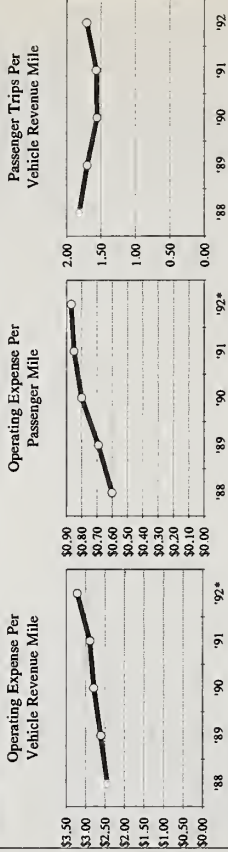
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,787,486	\$145,982
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	2,059,080	105,442
Annual Unlinked Trips	557,472	104,235
Average Weekday Unlinked Trips	951,524	44,814
Annual Vehicle Revenue Hours	3,282	146
Fixed Guideway Directional Route Miles	43,984	11,217
Total Fleet	0.0	0.0
Average Fleet Age in Years	23	10
Vehicles Operated in Maximum Service	19.6	0.0
Peak to Base Ratio	16	8
Percent Spares	1.5	N/A
	44%	25%

Performance Measures

Service Efficiency	\$3.21	\$1.40
Operating Expense/Vehicle Revenue Mile	\$40.64	\$13.01
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.87	\$1.38
Operating Expense/Passenger Mile	\$1.88	\$3.26
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.71	0.43
Unlinked Passenger Trips/Vehicle Revenue Mile	21.63	4.00
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



* Joint expenses eliminated and allocated to individual modes

Racine-Belle Urban System

730 Washington Avenue
 Racine, WI 53403
 (414)636-9111

Chief Executive Officer: N. Owen Davies,
 Mayor

Section 15 ID Number: 5006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Racine, WI	39
Square Miles	121,788
Population	189
Population Ranking Out of 405 UZA's	

Service Area Statistics	27
Square Miles	112,300
Population	
Service Consumption	
Annual Passenger Miles	6,044,174
Annual Unlinked Trips	2,405,948
Average Weekday Unlinked Trips	8,471
Average Saturday Unlinked Trips	4,489
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,852,931
Annual Vehicle Revenue Hours	146,433
Total Fleet	62
Vehicles Operated in Maximum Service	53
Base Period Requirement	45

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	0
Motor Bus	0
Demand Response	20

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$999,961
Local Funds	479,123
State Funds	1,578,440
Federal Assistance	907,228
Other Funds	28,397
Total Operating Funds	\$3,993,149

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,819,862
Materials & Supplies	502,386
Purchased Transportation	220,164
Other Expenses	291,944
Total Operating Expenses	\$3,834,356

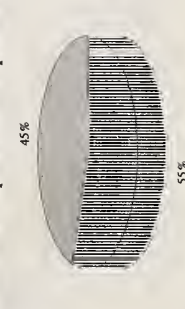
Sources of Capital Funds Expended	
Local Funds	\$41,176
State Funds	369
Federal Assistance	\$0,956
Total Capital Funds Expended	\$92,501

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	79,179
Facilities	0
Other Modes	0
Other Capital	13,322
Total Uses of Capital Funds	\$92,501

Sources of Operating Funds



Sources of Capital Funds Expended

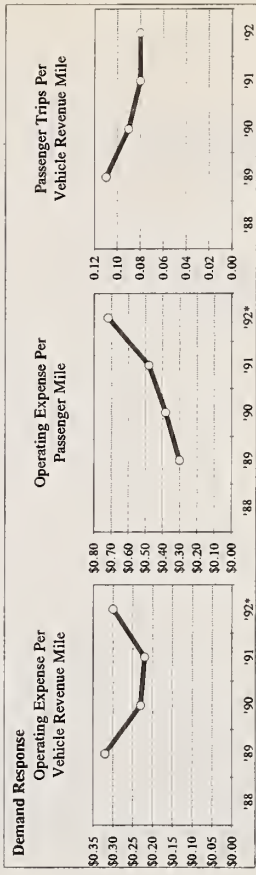
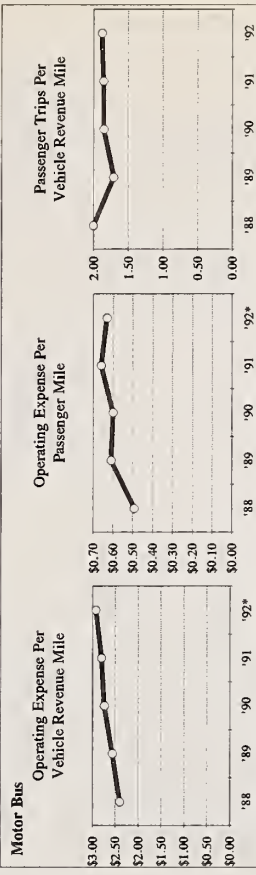


Characteristics

Operating Expense		Motor	
Capital Funding	\$3,654,356	Bus	
Annual Passenger Miles	\$92,501		
Annual Vehicle Revenue Miles	5,794,867		
Annual Unlinked Trips	1,253,440		
Average Weekday Unlinked Trips	2,358,188		
Annual Vehicle Revenue Hours	8,293		
Fixed Guideway Directional Route Miles	103,726		
Total Fleet	0.0		
Average Fleet Age in Years	42		
Vehicles Operated in Maximum Service	11.8		
Peak to Base Ratio	33		
Percent Spares	1.3		
	27%		

Performance Measures

Service Efficiency	\$2.92	Operating Expense/Vehicle Revenue Mile	\$0.30
	\$35.23	Operating Expense/Vehicle Revenue Hour	\$4.21
Cost Effectiveness	\$0.63	Operating Expense/Passenger Mile	\$0.72
	\$1.55	Operating Expense/Unlinked Passenger Trip	\$3.77
Service Effectiveness	1.88	Unlinked Passenger Trips/Vehicle Revenue Mile	0.08
	22.73	Unlinked Passenger Trips/Vehicle Revenue Hour	1.12



* Joint expenses eliminated and allocated to individual modes.

Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(414)559-3285

Chief Executive Officer: Steven Billings,
Director
Section 15 ID Number: 5088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sheboygan, WI	26
Square Miles	61,012
Population	331
Population Ranking Out of 405 UZA's	
Service Area Statistics	21
Square Miles	57,316
Population	
Service Consumption	3,078,086
Annual Passenger Miles	1,257,179
Annual Unlinked Trips	4,363
Average Weekday Unlinked Trips	2,729
Average Saturday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$411,943
Local Funds	452,413
State Funds	866,948
Federal Assistance	532,500
Other Funds	24,851
Total Operating Funds	\$2,288,655
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,715,632
Materials & Supplies	264,451
Purchased Transportation	93,904
Other Expenses	214,668
Total Operating Expenses	\$2,288,655

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	492,000
Total Capital Funds Expended	\$492,000

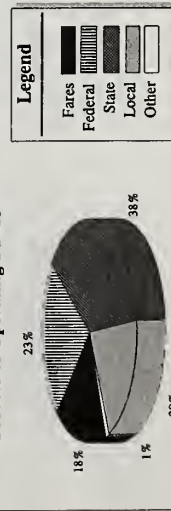
Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	
Bus	492,000
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$492,000

Vehicles Operated in Maximum Service	
Directly	29
Operated	0
Purchased Transportation	5

Motor Bus	0
Demand Response	5

Sources of Operating Funds

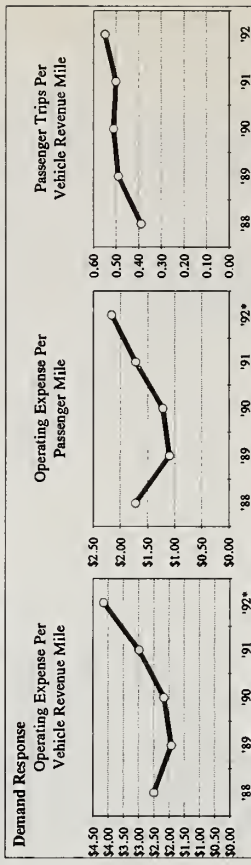
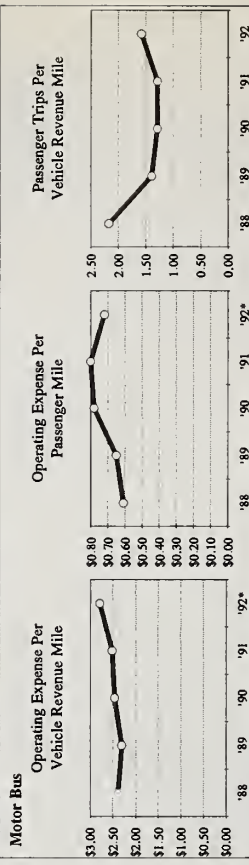


Characteristics

Operating Expense	
Capital Funding	\$2,194,751
Annual Passenger Miles	\$492,000
Annual Vehicle Revenue Miles	3,034,577
Annual Unlinked Trips	787,380
Average Weekday Unlinked Trips	1,244,748
Annual Vehicle Revenue Hours	4,319
Annual Guideway Directional Route Miles	60,208
Total Fleet	0.0
Average Fleet Age in Years	33
Vehicles Operated in Maximum Service	11.4
Peak to Base Ratio	29
Percent Spares	2.4
	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.79
Operating Expense/Passenger Trip	\$36.45
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$1.76
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58
Unlinked Passenger Trips/Vehicle Revenue Hour	20.67
Demand Response	
Response	\$4.15
	\$27.80



* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54401
(715)842-9287

Chief Executive Officer: Greg S. Seibert,
Transit Manager
Section 15 ID Number: 5091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	40
Square Miles	57,352
Population	354
Population Ranking Out of 405 UZA's	

Service Area Statistics	25
Square Miles	44,475
Population	

Service Consumption	2,590,616
Annual Passenger Miles	828,467
Annual Unlinked Trips	3,104
Average Weekday Unlinked Trips	851
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	567,371
Annual Vehicle Revenue Miles	48,759
Annual Vehicle Revenue Hours	26
Total Fleet	19
Vehicles Operated in Maximum Service	9
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

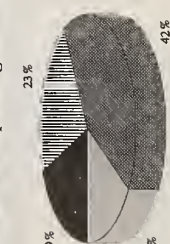
Sources of Operating Funds	
Passenger Fares	\$279,423
Local Funds	226,026
State Funds	618,951
Federal Assistance	337,029
Other Funds	1,825
Total Operating Funds	\$1,457,254

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,015,094
Materials & Supplies	157,228
Purchased Transportation	68,894
Other Expenses	223,672
Total Operating Expenses	\$1,466,888

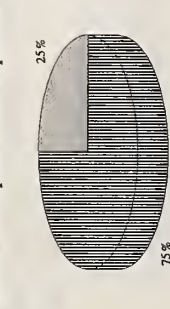
Sources of Capital Funds Expended	
Local Funds	\$385
State Funds	0
Federal Assistance	1,156
Total Capital Funds Expended	\$1,541

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$1,541

Sources of Operating Funds



Sources of Capital Funds Expended

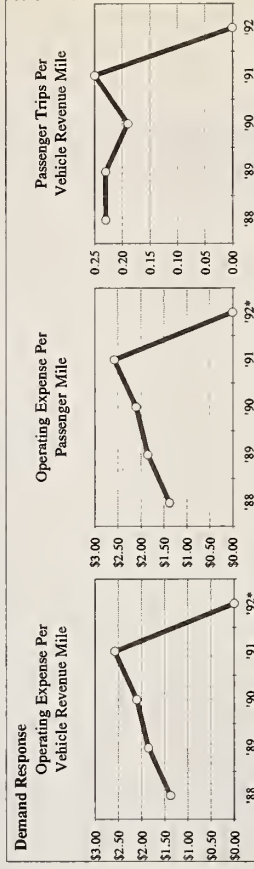
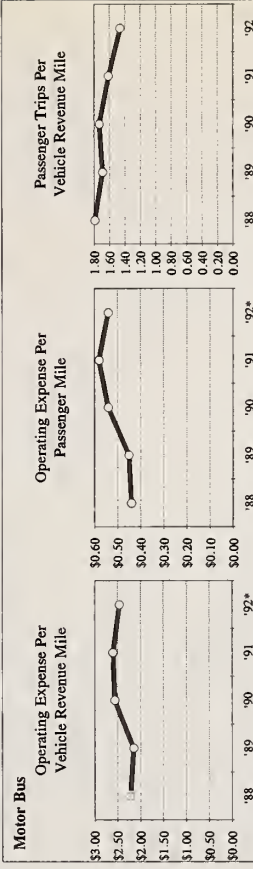


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,397,994	\$68,894
Annual Passenger Miles	\$1,541	\$0
Annual Vehicle Revenue Miles	2,590,616	0
Annual Unlinked Trips	567,371	0
Average Weekday Unlinked Trips	828,467	0
Annual Vehicle Revenue Hours	3,104	0
Fixed Guideway Directional Route Miles	48,759	0
Total Fleet	0.0	0.0
Average Fleet Age in Years	26	0
Vehicles Operated in Maximum Service	17.8	0.0
Peak to Base Ratio	19	0
Percent Spares	2.1	N/A
	37%	-100%

Performance Measures

Service Efficiency	\$2.46	\$0.00
Operating Expense/Vehicle Revenue Mile	\$28.67	\$0.00
Cost Effectiveness	\$0.54	\$0.00
Operating Expense/Passenger Mile	\$1.69	\$0.00
Service Effectiveness	1.46	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	16.99	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

City of Casper

200 North David Street
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forslund,
City Manager
Section 15 ID Number: 8013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Casper, WY
Square Miles 28
Population 52,248
Population Ranking Out of 405 UZA's 386

Service Area Statistics
Square Miles 89
Population 57,871

Service Consumption
Annual Passenger Miles 264,480
Annual Unlinked Trips 114,000
Average Weekday Unlinked Trips 369
Average Saturday Unlinked Trips 190
Average Sunday Unlinked Trips 188

Service Supplied
Annual Vehicle Revenue Miles 270,000
Annual Vehicle Revenue Hours 20,000
Total Fleet 9
Vehicles Operated in Maximum Service 9
Base Period Requirement 7

Vehicles Operated in Maximum Service
Directly 0
Operated 9
Purchased Transportation 9

Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Funds 251,788
State Funds 0
Federal Assistance 212,255
Other Funds 36,849
Total Operating Funds \$500,892

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 479,397
Other Expenses 0
Total Operating Expenses \$479,397

Sources of Capital Funds Expended
Local Funds \$1,798
State Funds 0
Federal Assistance 7,193
Total Capital Funds Expended \$8,991

Uses of Capital Funds
Rolling Stock 0
Bus 0
Other Modes 0
Facilities 0
Other Modes 0
Other Capital 8,991
Total Uses of Capital Funds \$8,991

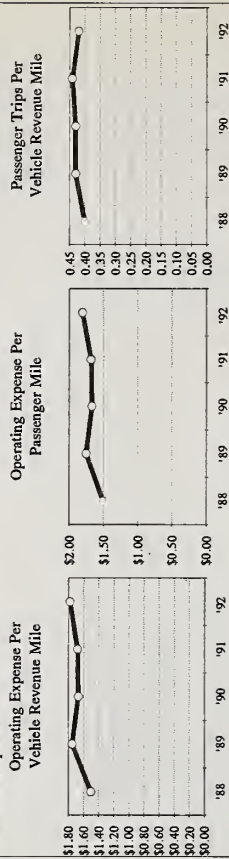
Characteristics

Operating Expense \$479,397
Capital Funding \$8,991
Annual Passenger Miles 264,480
Annual Vehicle Revenue Miles 270,000
Annual Unlinked Trips 114,000
Average Weekday Unlinked Trips 369
Annual Vehicle Revenue Hours 20,000
Fixed Guideway Directional Route Miles 9
Total Fleet 9
Average Fleet Age in Years 2.4
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Percent Spares 0%

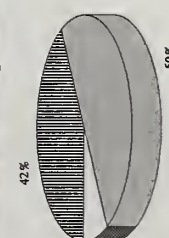
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.78
Operating Expense/Vehicle Revenue Hour \$23.97
Cost Effectiveness
Operating Expense/Passenger Mile \$1.81
Operating Expense/Unlinked Passenger Trip \$4.21
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.42
Unlinked Passenger Trips/Vehicle Revenue Hour 5.70

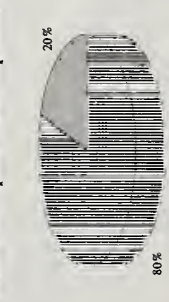
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6353

Chief Executive Officer: Michelle A. Johnson,
Transit Program Director
Section 15 ID Number: 8020

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
Cheyenne, WY	33
Square Miles	61,890
Population	327
Population Ranking Out of 405 UZA's	

Service Area Statistics	18
Square Miles	61,890
Population	

Service Consumption	1,639,788
Annual Passenger Miles	109,759
Annual Unlinked Trips	400
Average Weekday Unlinked Trips	60
Average Saturday Unlinked Trips	43

Service Supplied	485,232
Annual Vehicle Revenue Miles	34,233
Annual Vehicle Revenue Hours	15
Total Fleet	14
Vehicles Operated in Maximum Service	13
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	14

Demand Response	0
-----------------	---

Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	144,178
Local Funds	2,250
State Funds	180,186
Federal Assistance	45,621
Other Funds	
Total Operating Funds	\$372,235

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	369,180
Purchased Transportation	0
Other Expenses	
Total Operating Expenses	\$369,180

Sources of Capital Funds Expended	\$0
Local Funds	9,037
State Funds	220,014
Federal Assistance	
Total Capital Funds Expended	\$229,051

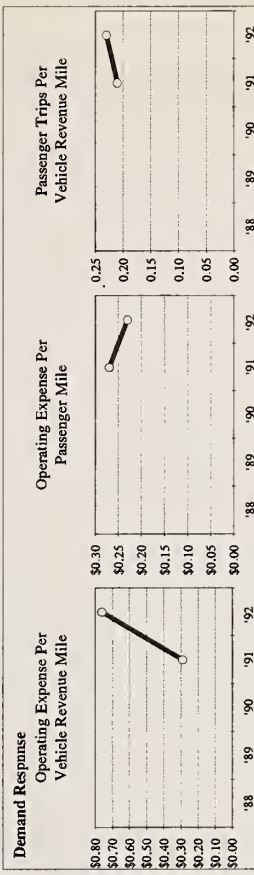
Uses of Capital Funds	\$0
Rolling Stock	197,450
Bus	0
Other Modes	23,069
Facilities	8,532
Other Modes	
Total Uses of Capital Funds	\$229,051

Characteristics

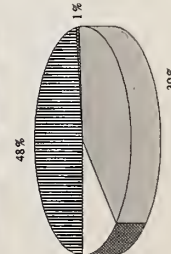
Operating Expense	Demand Response
Capital Funding	\$369,180
Annual Passenger Miles	\$229,051
Annual Vehicle Revenue Miles	1,639,788
Annual Unlinked Trips	485,232
Average Weekday Unlinked Trips	109,759
Average Saturday Unlinked Trips	400
Fixed Guideway/Directional Route Miles	34,233
Total Fleet	0.0
Average Fleet Age in Years	15
Vehicles Operated in Maximum Service	2.8
Peak to Base Ratio	14
Percent Spares	N/A
	7%

Performance Measures

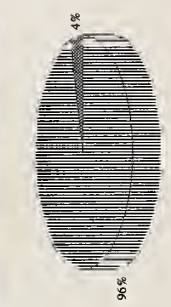
Service Efficiency	\$0.76
Operating Expense/Vehicle Revenue Mile	\$10.78
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.23
Operating Expense/Passenger Mile	\$3.36
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	3.21
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds



Sources of Capital Funds Expended



**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1992 Section 15 Report Year**

**Appendix A
Cross Reference Table
Transit Profile
1992 Report Year**

Location of Data Items from Section 15 Reports
for the Transit Profile

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1992 Section 15 Report Year

System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate report.)

Data Item

1. Agency Name, Acronym, and ID Number:

Location in Section 15 Report

Form 001 (Transit System Identification), ID Number.

Data Items 1 and 2. Additional information obtained by telephone contact. Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 2.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, Other UZAs Served:

Location in Section 15 Report

Population, rank and UZA area obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

Other UZA's Served-

Form 001 (Transit System Identification)

Data Item 4.

4. Service Area Statistics, Square Miles, Population:

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 4.

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1992 Section 15 Report Year**

Service Consumption

Data Item

5. Annual Passenger Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col i

6. Annual Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 15, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 16, col i

7. Average Weekday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 15, col f +

Σ Form 407 (Transit System Service - Rail Modes) ln 16, col f

8. Average Saturday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 15, col g +

Σ Form 407 (Transit System Service - Rail Modes) ln 16, col g

9. Average Sunday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 15, col h +

Σ Form 407 (Transit System Service - Rail Modes) ln 16, col h

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1992 Section 15 Report Year**

Service Supplied

Data Item

10. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i +
 Σ Form 407 (Transit System Service - Rail Modes) ln 12, col i

11. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 09, col i +
 Σ Form 407 (Transit System Service - Rail Modes) ln 15, col i

12. Total Fleet:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 02, col i +
 Σ Form 407 (Transit System Service - Rail Modes) ln 02, col i

13. Vehicles Operated in Maximum Service:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i +
 Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

14. Base Period Requirement:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c +
 Σ Form 407 (Transit System Service - Rail Modes) ln 06, col c

Note: If col c = 0, use col f.

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1992 Section 15 Report Year**

Vehicles Operated in Maximum Service

Data Item

15. Modes, Type of Service, and Vehicles:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i (vehicles) or
Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

Sources of Operating Funds

Data Item

16. Passenger Fares:

Location in Section 15 Report

Form 201 (Revenue Summary) Σ (ln 06 + ln 07 + ln 22, col c)

*Note: Revenue reported on Form 002 (Contractual Relationship Identification) box(s)
5 and 7 are not included unless they have been reported on Form 201 (Revenue
Summary) ln 21 and/or ln 22, col c.*

17. Local Funds:

Location in Section 15 Report

Form 201 (Revenue Summary) ln 15 + 16 + ln 17, col c

18. State Funds:

Location in Section 15 Report

Form 201 (Revenue Summary) ln 18 + ln 19, col c

19. Federal Assistance:

Location in Section 15 Report

Form 201 (Revenue Summary) ln 20, col c

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1992 Section 15 Report Year**

20. Other Funds:

Computed

Form 201 (Revenue Summary) ln 27, col c - Σ (Items 16 + 17 + 18 + 19)

21. Total Operating Funds (1992):

Computed

Σ (Items 16 through 20)

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 01 through 03, col f)

23. Materials & Supplies:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 05 through 07, col f)

24. Purchased Transportation:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) ln 11, col f

25. Other Expenses:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 04, 08 through 10, 13, and 14, col f)

Note: If a purchased transportation relationship exists \geq 100 vehicles in annual maximum service and a separate Section 15 is submitted, then Form 301 (Operating Expenses Summary) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicative reporting of purchased transportation costs.

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1992 Section 15 Report Year**

26. Total Operating Expenses (Total System Expenses):

Computed
Σ (Items 22 through 25)

Sources of Capital Funds Expended

Data Item

27. Local Funds:

Location in Section 15 Report
Form 103 (Capital Funding) ln 16, col c + col d.

28. State Funds:

Location in Section 15 Report
Form 103 (Capital Funding) ln 16, col b

29. Federal Assistance:

Location in Section 15 Report
Form 103 (Capital Funding) ln 07, col d

30. Total Capital Funds Expended:

Computed
Σ (Items 27 through 29)

Uses of Capital Funds

31. Rolling Stock (Bus):

Location in Section 15 Report
Form 103 (Capital Funding) Σ (lns 26 and 27, col a)

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1992 Section 15 Report Year**

32. Rolling Stock (Other Modes):

Location in Section 15 Report

Form 103 (Capital Funding) Σ (lns 17 through 30, col a) - Σ (lns 26 and 27, col a)

33. Facilities (Bus):

Location in Section 15 Report

Form 103 (Capital Funding) Σ (lns 26 and 27, col b)

34. Facilities (Other Modes):

Location in Section 15 Report

Form 103 (Capital Funding) Σ (lns 17 through 30, col b) - Σ (lns 26 and 27, col b)

35. Other Capital:

Location in Section 15 Report

Form 103 (Capital Funding) ln 31, col c

36. Total Uses of Capital Funds:

Computed

Σ (Items 31 through 35)

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider does not file separate report.) First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1992 Section 15 Report Year

Characteristics

Data Item

37. Operating Expenses (by Mode):

Location in Section 15 Report

Form 301 (Operating Expenses) (ln 15, col b) - (ln 12, col b)

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

38. Capital Funding:

Location in Section 15 Report

Form 103 (Capital Funding) lns 17 through 30, col d for each Mode in Operating Expenses (by Mode) (Item 37), except for Motorbus (MB) which is the Σ (ln 26 + 27, col d)

39. Annual Passenger Miles:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 17, col i

40. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 12, col i

41. Annual Unlinked Trips:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 15, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 16, col i

42. Average Weekday Unlinked Trips:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 15, col f *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 16, col f

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1992 Section 15 Report Year

43. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 09, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 15, col i

44. Fixed-Guideway Directional Route Miles (FG):

Mode Code

Location in Section 15 Report

HR	Σ Form 403 (Transit Way Mileage) ln 08, col c <i>or</i>
LR	Σ Form 403 (Transit Way Mileage) ln 16, col c <i>or</i>
CR	Σ Form 403 (Transit Way Mileage) ln 24, col c <i>or</i>
IP	Σ Form 403 (Transit Way Mileage) ln 25, col c <i>or</i>
CC	Σ Form 403 (Transit Way Mileage) ln 26, col c <i>or</i>
AG	Σ Form 403 (Transit Way Mileage) ln 27, col c <i>or</i>
MB	Σ Form 403 (Transit Way Mileage) ln 28, col (c+d) <i>or</i>
TB	Σ Form 403 (Transit Way Mileage) ln 29, col (c+d) <i>or</i>
FB	Σ Form 403 (Transit Way Mileage) ln 30, col (c) <i>or</i>
TR	Σ Form 403 (Transit Way Mileage) ln 31, col (c) <i>or</i>
OR	Σ Form 403 (Transit Way Mileage) ln 32, col (c+d)

Note: Mode Codes - DR, JT, VP assigned zero value.

45. Total Fleet:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 02, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 02, col i

46. Average Fleet Age in Years:

Location in Section 15 Report

Form 408 (Revenue Vehicle Inventory)

Computed

For lines 01-24 with a vehicle entry,

$$\Sigma [(1992 - (\text{ln}^*, \text{col e})) \times (\text{ln}^*, \text{col h})] \div (\text{ln } 25, \text{col h})$$

This is computed for each mode. However, no computation is made for automobiles or when the year of manufacture is not reported.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1992 Section 15 Report Year

47. Vehicles Operated in Maximum Service:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i or

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 01, col i

48. Peak to Base Ratio:

Computed

Form 406 (Transit System Service - Non-Rail Modes) ln 05, the greater of col b or d ÷

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c or

Form 407 (Transit System Service - Rail Modes) ln 05, the greater of col b or d ÷

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 05, col c

Note: Demand Response (DR) does not have peaks; therefore, no peak to base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data has not been reported in ln 05, cols b and d.

49. Percent Spares:

Computed

[(Total Fleet (Item 45) - Vehicles Operated in Maximum Service (Item 47)) ÷

Vehicles Operated in Maximum Service (Item 47) × 100%

Performance Measures

Service Efficiency

Data Item

50. Operating Expense/Vehicle Revenue Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Miles (Item 40)

51. Operating Expense/Vehicle Revenue Hour:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Hours (Item 43)

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1992 Section 15 Report Year

Cost Effectiveness

Data Item

52. Operating Expense/Passenger Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Passenger Miles (Item 39)

53. Operating Expense/Unlinked Passenger Trip:

Computed

Operating Expenses (Item 37) ÷ Annual Unlinked Trips (Item 39)

Service Effectiveness

Data Item

54. Unlinked Passenger Trips/Vehicle Revenue Mile:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Miles (Item 40)

55. Unlinked Passenger Trips/Vehicle Revenue Hour:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Hours (Item 43)

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