



U.S. Department  
of Transportation

Federal Transit  
Administration

*Ed F.*  
Edward R. Fleischman

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

For the 1992 Section 15 Report Year



Audit Review and Analysis Division  
Office of Capital and Formula Assistance

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

# **Transit Profiles**

## **Agencies in Urbanized Areas Exceeding 200,000 Population**

**For the 1992 Section 15 Report Year**





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## Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1992 Section 15 Report Year

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### Introduction

This publication consists of individual profiles for each transit reporting agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1992 report year. The 1992 report year includes reporting agencies with their fiscal year ending on or between January 1 and December 31, 1992.

In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. There were 512 reports included in the Section 15 reporting system for the 1992 report year. Many transit systems have similar names such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and also to show relationships with regional governing bodies and contractual relationships with purchased transportation providers. Beginning this year, private conventional mass transit providers who submitted a complete report are published. These reporters can be identified by the number nine (9) in the second digit of their identification number

The left page of the profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie graphs at the bottom of the page depict the Sources of Operating Funds, Sources of Capital Funds Expended, and Uses of Capital Funds. For 1992, new and enhanced reporting requirements have provided additional information on Uses of Capital Funds. Pie graphs that have zero value or equal to 100% are not depicted. In addition, the pie graphs are not shown for Sources of Operating Funds where contractual relationships exist and/or where operating subsidiaries are derived from parent organizations.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR), these modes will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. This year, Capital Funding for certain modes has been included. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness and service effectiveness for certain modes.

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At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns 1 and 2 to indicate trend data from 1988 through 1991. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: 1) the transit agency commenced reporting after 1988; 2) a new mode was reported after 1988; 3) a report was not received for a given year between 1988 and 1991; 4) a waiver was granted for financial and/or sampling information; 5) data was questionable, partially deleted, or zeroed for a given year; and 6) the elimination of joint expense reporting in 1992 may cause fluctuations from prior year data.

For transit systems with purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service, the contract dollar amount has been deleted in order not to overstate or double count the cost of the purchased transportation services provided. The purchased transportation value of contracts exceeding one hundred (100) vehicles operated in maximum service has been retained with the purchased transportation provider who has reported separately. These have been denoted with an asterisk in the Table of Contents and have been also denoted on the individual Transit Profile-Summary of Operating Expenses, Purchased Transportation value.

Deleted (O/D), Partially Deleted (P/D), and Questionable (Q) data items have been entered for affected Transit Profiles. The *Data Tables for the 1992 Section 15 Report Year* provide additional information regarding this subject.

Appendix A provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in the Section 15 report filed by individual transit systems. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies for the 1992 Section 15 Report Year*
  - *Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1992 Section 15 Report Year*
  - *Data Tables for the 1992 Section 15 Report Year*
  - *National Transit Summaries and Trends for the 1992 Section 15 Report Year*
  - *Glossary of Transit Terms for Section 15, November 1992*
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\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.



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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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**Transit Profiles**

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# Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard  
Akron, OH 44301  
(216)762-7267

Chief Executive Officer: J. Barry Barker,  
General Manager  
Section 15 ID Number: 5010

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Akron, OH	257
Square Miles	527,863
Population	58
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	420
Population	516,033
Service Consumption	
Annual Passenger Miles	20,830,312
Annual Unlinked Trips	6,245,103
Average Weekday Unlinked Trips	22,064
Average Saturday Unlinked Trips	12,002
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,872,928
Local Funds	10,246,076
State Funds	1,600,690
Federal Assistance	2,145,711
Other Funds	249,959
<b>Total Operating Funds</b>	<b>\$16,115,364</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$11,111,004
Materials & Supplies	1,780,127
Purchased Transportation	1,135,011
Other Expenses	1,677,234
<b>Total Operating Expenses</b>	<b>\$15,703,376</b>

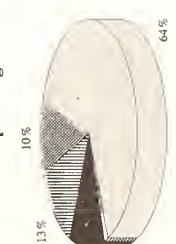
## Sources of Capital Funds Expended

Local Funds	\$476,213
State Funds	476,213
Federal Assistance	2,900,072
<b>Total Capital Funds Expended</b>	<b>\$3,852,498</b>
Uses of Capital Funds	
Rolling Stock	
Bus	\$3,574,733
Other Modes	0
Facilities	
Bus	139,108
Other Modes	0
Other Capital	138,657
<b>Total Uses of Capital Funds</b>	<b>\$3,852,498</b>

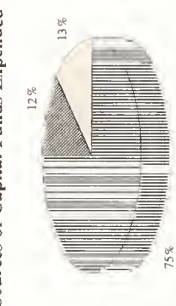
## Service Supplied

Annual Vehicle Revenue Miles	4,527,414
Annual Vehicle Revenue Hours	343,790
Total Fleet	223
Vehicles Operated in Maximum Service	209
Base Period Requirement	162
Vehicles Operated in Maximum Service	
Directly Operated	131
Purchased Transportation	0
Motor Bus	33
Demand Response	45

## Sources of Operating Funds



## Sources of Capital Funds Expended



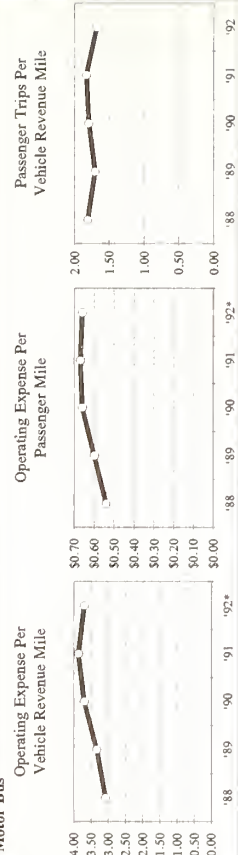
## Characteristics

Operating Expense	\$13,066,949	Motor Bus	\$3,700	Demand Response	\$2,636,427
Capital Funding	\$3,852,498	Annual Passenger Miles	19,669,972	Annual Vehicle Revenue Miles	1,160,340
Annual Vehicle Revenue Miles	3,532,812	Annual Unlinked Trips	5,923,816	Average Weekday Unlinked Trips	20,702
Annual Unlinked Trips	20,702	Fixed Guideway Directional Route Miles	261,552	Total Fleet	223
Average Weekday Unlinked Trips	20,702	Average Fleet Age in Years	135	Vehicles Operated in Maximum Service	209
Annual Vehicle Revenue Miles	4,527,414	Peak to Base Ratio	1.6	Percent Spares	5%
Annual Vehicle Revenue Hours	343,790	Average Fleet Age in Years	6.8	Percent Spares	5%
Fixed Guideway Directional Route Miles	261,552	Vehicles Operated in Maximum Service	131	Percent Spares	5%
Total Fleet	223	Peak to Base Ratio	1.6	Percent Spares	5%
Average Fleet Age in Years	6.8	Percent Spares	5%		
Vehicles Operated in Maximum Service	209				
Peak to Base Ratio	1.6				
Percent Spares	5%				

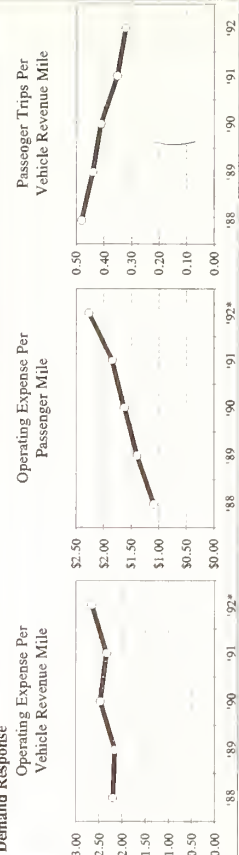
## Performance Measures

Service Efficiency	\$3.70	Operating Expense/Vehicle Revenue Mile	\$2.65
Operating Expense/Vehicle Revenue Mile	\$49.96	Operating Expense/Passenger Mile	\$0.66
Operating Expense/Passenger Mile	\$0.66	Operating Expense/Unlinked Passenger Trip	\$2.21
Operating Expense/Unlinked Passenger Trip	\$2.21	Service Effectiveness	1.68
Service Effectiveness	1.68	Unlinked Passenger Trips/Vehicle Revenue Mile	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	0.32	Unlinked Passenger Trips/Vehicle Revenue Hour	3.91

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Campus Bus Service-Kent State (CBS)

1950 State Route 59  
Kent, OH 44240-0001  
(216)672-7433

Chief Executive Officer: Tom Clapper,  
General Manager  
Section 15 ID Number: 5097

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
**Akron, OH**  
Square Miles 257  
Population 527,863  
Ranking Out of 405 UZA's 58

Service Area Statistics  
Square Miles 943  
Population 670,000

Service Consumption  
Annual Passenger Miles 3,171,103  
Annual Vehicle Revenue Miles 1,862,435  
Average Weekday Unlinked Trips 7,211  
Average Saturday Unlinked Trips 909  
Average Sunday Unlinked Trips 48

Service Supplied  
Annual Vehicle Revenue Miles 602,328  
Annual Vehicle Revenue Hours 43,469  
Total Fleet 34  
Vehicles Operated in Maximum Service Base Period Requirement 28

Vehicles Operated in Maximum Service  
Directly Operated 24  
Purchased Transportation 4  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$242,083  
Local Funds 1,533,872  
State Funds 336,195  
Federal Assistance 239,222  
Other Funds 12,886  
Total Operating Funds \$2,364,258

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,402,653  
Materials & Supplies 467,656  
Purchased Transportation 0  
Other Expenses 493,585  
Total Operating Expenses \$2,363,894

Sources of Capital Funds Expended  
Local Funds \$159,447  
State Funds 622  
Federal Assistance 7,020  
Total Capital Funds Expended \$167,089

Uses of Capital Funds  
Rolling Stock \$12,426  
Bus 0  
Facilities 0  
Other Modes 127,094  
Other Capital 27,569  
Total Uses of Capital Funds \$167,089

## Characteristics

Operating Expense \$2,233,325  
Capital Funding \$167,089  
Annual Passenger Miles 3,149,872  
Annual Vehicle Revenue Miles 586,513  
Annual Unlinked Trips 1,841,407  
Average Weekday Unlinked Trips 7,114  
Annual Vehicle Revenue Hours 42,168  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 29  
Average Fleet Age in Years 16.3  
Vehicles Operated in Maximum Service 24  
Peak to Base Ratio N/A  
Percent Spares 21%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.81  
Operating Expense/Vehicle Revenue Hour \$52.96

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.71  
Operating Expense/Unlinked Passenger Trip \$1.21

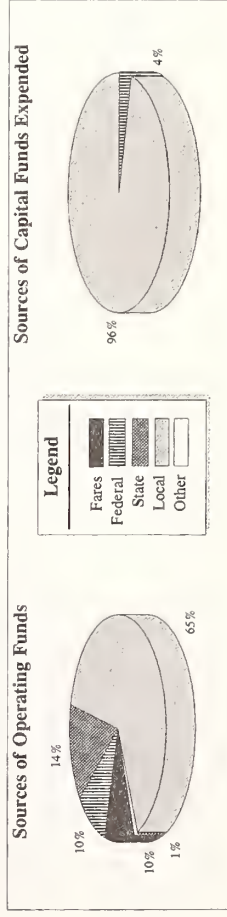
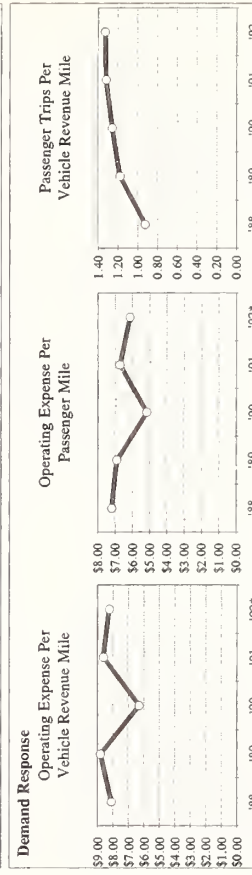
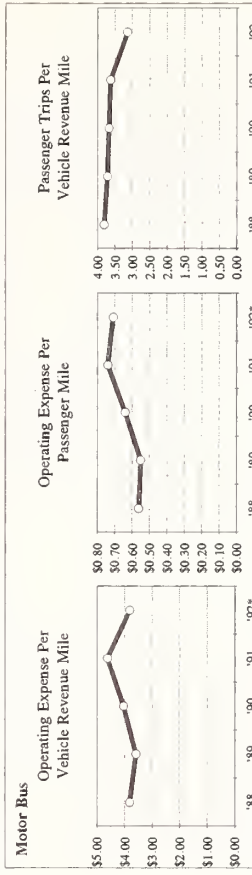
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.14  
Unlinked Passenger Trips/Vehicle Revenue Hour 43.67

## Demand Response

Bus \$167,089  
Demand Response \$130,569

## Motor

Bus \$167,089  
Demand Response \$130,569



\* Joint expenses eliminated and allocated to individual modes.



# Albany-Capital District Transportation Authority (CDTA)

110 Waterfront Avenue  
Albany, NY 12206  
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald,  
Executive Director  
Section 15 ID Number: 2002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Albany-Schenectady-Troy, NY	209
Square Miles	509.106
Population	41,120
Population Ranking Out of 405 UZA's	31,012
	6,131
<b>Service Area Statistics</b>	2,261
Square Miles	779,718
Population	
<b>Service Consumption</b>	57,174,503
Annual Passenger Miles	12,453,690
Annual Unlinked Trips	41,120
Average Weekday Unlinked Trips	31,012
Average Saturday Unlinked Trips	6,131

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	\$7,816,623
Passenger Fares	6,275,771
Local Funds	4,594,000
State Funds	3,403,700
Federal Assistance	869,367
Other Funds	\$22,959,461
<b>Total Operating Funds</b>	\$33,551,148
<b>Summary of Operating Expenses</b>	416,213
Salaries/Wages/Benefits	2,174,815
Materials & Supplies	0
Purchased Transportation	2,277,957
Other Expenses	\$22,865,441
<b>Total Operating Expenses</b>	\$28,959,461

## Sources of Capital Funds Expended

Local Funds	\$335,148
State Funds	416,213
Federal Assistance	2,895,601
<b>Total Capital Funds Expended</b>	\$3,646,962

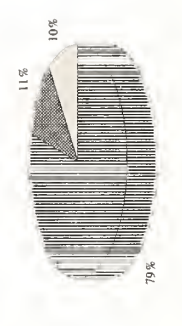
## Uses of Capital Funds

Rolling Stock	\$3,176,059
Bus	57,990
Other Modes	290,908
Facilities	122,005
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	\$3,646,962

## Sources of Operating Funds



## Sources of Capital Funds Expended



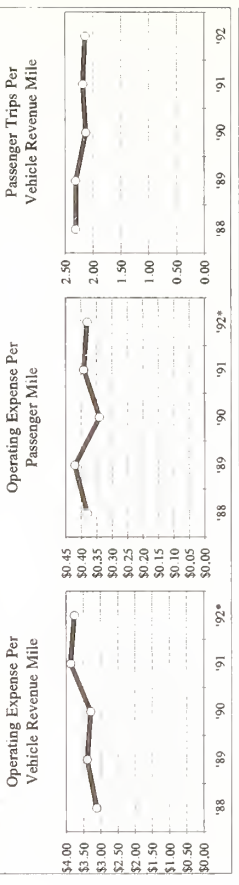
## Characteristics

Operating Expense	\$21,644,008	Motor Bus	\$3,75
Capital Funding	\$1,221,433	Demand Response	\$1.73
Annual Passenger Miles	\$3,588,972	Operating Expense/Vehicle Revenue Mile	\$29.78
Annual Vehicle Revenue Miles	\$6,407,401	Cost Effectiveness	\$0.38
Annual Unlinked Trips	\$5,775,502	Operating Expense/Unlinked Passenger Trip	\$1.75
Average Weekday Unlinked Trips	12,379,806	Service Effectiveness	2.14
Average Weekday Directional Route Miles	40,860	Unlinked Passenger Trips/Vehicle Revenue Mile	0.10
Fixed Guideway Directional Route Miles	485,614	Unlinked Passenger Trips/Vehicle Revenue Hour	1.80
Total Fleet	255		
Average Fleet Age in Years	8.5		
Vehicles Operated in Maximum Service	196		
Peak to Base Ratio	2.0		
Percent Spares	30%		

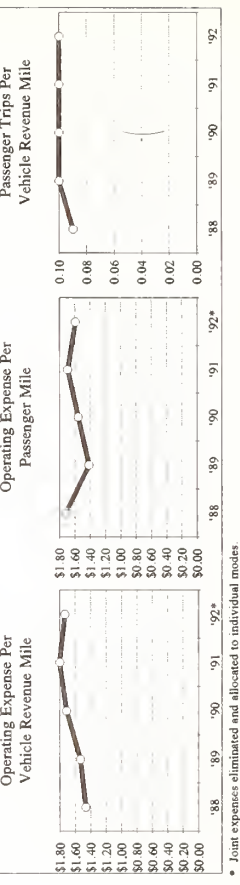
## Performance Measures

Service Efficiency	\$3.75
Operating Expense/Vehicle Revenue Mile	\$44.57
Operating Expense/Unlinked Passenger Trip	\$0.38
Service Effectiveness	2.14
Unlinked Passenger Trips/Vehicle Revenue Mile	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	1.80

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

Source: 1992 Section 15 Annual Report

# Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.  
Albuquerque, NM 87106  
(505)764-6130

Chief Executive Officer: Vern Barela,  
Director-Transit Parking Department  
Section 15 ID Number: 6019

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Albuquerque, NM 226  
Square Miles 497,120  
Population 61  
Population Ranking Out of 405 UZA's

Service Area Statistics  
Square Miles 124  
Population 398,000

Service Consumption  
Annual Passenger Miles 21,007,484  
Annual Unlinked Trips 6,373,097  
Average Weekday Unlinked Trips 23,022  
Average Saturday Unlinked Trips 9,593  
Average Sunday Unlinked Trips 1,334

Service Supplied  
Annual Vehicle Revenue Miles 4,805,162  
Annual Vehicle Revenue Hours 370,900  
Total Fleet 179  
Vehicles Operated in Maximum Service 152  
Base Period Requirement 116

Vehicles Operated in Maximum Service  
Directly 21  
Operated 108  
Transportation 0  
Purchased 23  
Demand Response

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$2,581,379  
Local Funds 9,117,489  
State Funds 0  
Federal Assistance 1,639,914  
Other Funds 131,617  
**Total Operating Funds \$13,470,399**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$8,378,184  
Materials & Supplies 1,095,572  
Purchased Transportation 973,224  
Other Expenses 3,023,419  
**Total Operating Expenses \$13,470,399**

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
**Total Capital Funds Expended \$0**

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Capital 0  
**Total Uses of Capital Funds \$0**

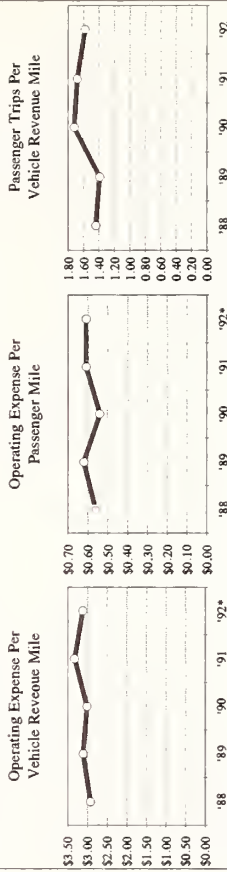
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$12,497,175 Q	\$973,224 Q
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	20,513,460	494,024
Annual Unlinked Trips	4,003,609	801,553
Average Weekday Unlinked Trips	6,310,241	62,836
Annual Vehicle Revenue Hours	22,570	452
Fixed Guideway Directional Route Miles	319,820	51,080
Total Fleet	0.0	0.0
Average Fleet Age in Years	125	54
Vehicles Operated in Maximum Service	8.0	3.6
Peak to Base Ratio	108	44
Percent Spares	1.5	N/A
	16%	23%

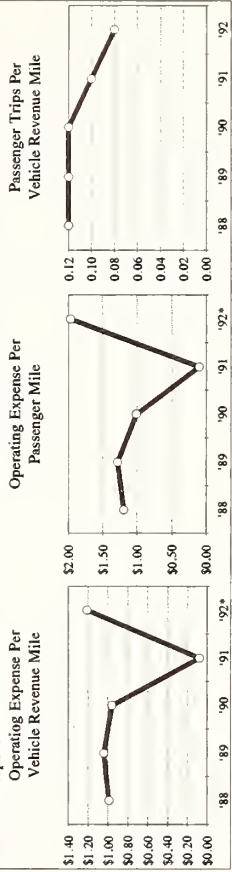
## Performance Measures

Service Efficiency	Operating Expense/Passenger Mile	\$3.12 Q	Operating Expense/Unlinked Passenger Trip	\$1.98 Q
Cost Effectiveness	Operating Expense/Vehicle Revenue Mile	\$39.08 Q	Operating Expense/Vehicle Revenue Hour	\$1.97 Q
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	0.08	Unlinked Passenger Trips/Vehicle Revenue Hour	1.23

## Motor Bus

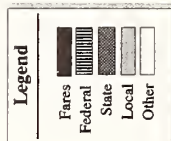
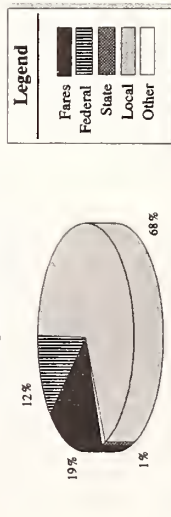


## Demand Response



\* Joint expenses eliminated and allocated to individual modes

## Sources of Operating Funds



# Allentown-Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets  
Allentown, PA 18103  
(215)435-4052

Chief Executive Officer: Armando V. Greco,  
Executive Director

Section 15 ID Number: 3010

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Allentown-Bethlehem-Easton, PA-NJ  
Square Miles 142  
Population 410,436  
Population Ranking Out of 405 UZA's 72

Service Area Statistics  
Square Miles 106  
Population 389,000

Service Consumption  
Annual Passenger Miles 17,084,455  
Annual Unlinked Trips 4,306,831  
Average Weekday Unlinked Trips 14,891  
Average Saturday Unlinked Trips 9,515  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 2,728,266  
Annual Vehicle Revenue Hours 216,967  
Total Fleet 137  
Vehicles Operated in Maximum Service 98  
Base Period Requirement 78

## Vehicles Operated in Maximum Service

Motor Bus 0  
Demand Response 0  
Purchased Transportation 4  
44

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$4,347,506  
Local Funds 254,928  
State Funds 2,149,368  
Federal Assistance 2,514,133  
Other Funds 116,050  
**Total Operating Funds \$9,381,985**

## Summary of Operating Expenses

Salaries/Wages/Benefits \$4,692,196  
Materials & Supplies 733,447  
Purchased Transportation 2,542,415  
Other Expenses 947,546  
**Total Operating Expenses \$8,915,004**

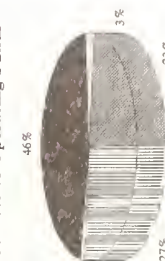
## Sources of Capital Funds Expended

Local Funds \$73,956  
State Funds 652,886  
Federal Assistance 788,215  
**Total Capital Funds Expended \$1,515,057**

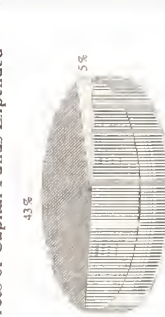
## Uses of Capital Funds

Rolling Stock \$999,817  
Bus 0  
Other Modes 334,206  
Facilities 181,034  
**Total Uses of Capital Funds \$1,515,057**

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense \$6,533,658  
Capital Funding \$1,515,057  
Annual Passenger Miles 17,225,051  
Annual Vehicle Revenue Miles 1,710,002  
Average Weekday Unlinked Trips 4,037,367  
Annual Vehicle Revenue Hours 13,877  
Fixed Guideway Directional Route Miles 134,016  
Total Fleet 62  
Average Fleet Age in Years 9.2  
Vehicles Operated in Maximum Service 54  
Peak to Base Ratio 1.7  
Percent Spares 39%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.82  
Operating Expense/Vehicle Revenue Hour \$48.75

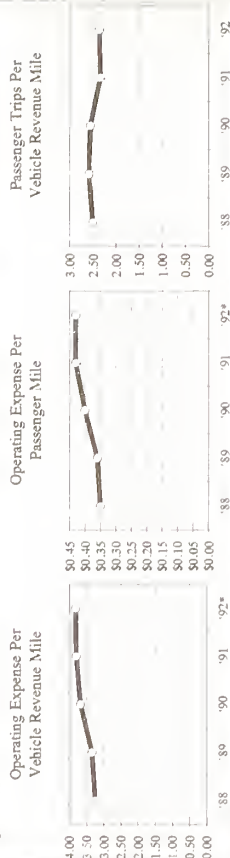
## Cost Effectiveness

Operating Expense/Passenger Mile \$0.43  
Operating Expense/Unlinked Passenger Trip \$1.62

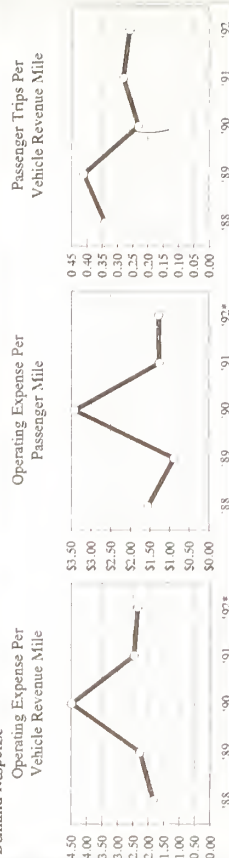
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.36  
Unlinked Passenger Trips/Vehicle Revenue Hour 30.13

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Municipality of Anchorage - Anchorage Public Transit

P.O. Box 196650  
Anchorage, AK 99519-6650  
(907)343-6581

Chief Executive Officer: Jerry Anderson,  
Chief Fiscal Officer  
Section 15 ID Number: 0012

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Anchorage, AK	
Square Miles	161
Population	221,883
Population Ranking Out of 405 UZA's	115

Service Area Statistics	
Square Miles	1,910
Population	230,185

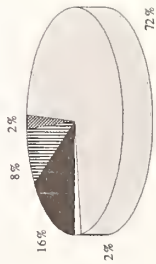
Service Consumption	
Annual Passenger Miles	14,970,929
Annual Unlinked Trips	3,102,711
Average Weekday Unlinked Trips	10,759
Average Saturday Unlinked Trips	4,766
Average Sunday Unlinked Trips	1,915

Service Supplied	
Annual Vehicle Revenue Miles	2,242,776
Annual Vehicle Revenue Hours	132,482
Total Fleet	70
Vehicles Operated in Maximum Service Base Period Requirement	53

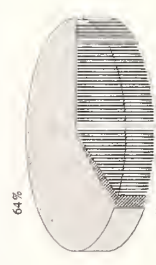
Vehicles Operated in Maximum Service	
Directly Operated	44
Purchased Transportation	0
Other Modes	9

Motor Bus	2,004
Demand Response	18,927
<b>Total Uses of Capital Funds</b>	<b>\$32,661</b>

Sources of Operating Funds



Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,704,453
Local Funds	7,843,970
State Funds	188,399
Federal Assistance	880,884
Other Funds	346,525
<b>Total Operating Funds</b>	<b>\$10,964,231</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,490,330
Materials & Supplies	572,709
Purchased Transportation	475,060
Other Expenses	2,292,740
<b>Total Operating Expenses</b>	<b>\$10,830,839</b>

Sources of Capital Funds Expended	
Local Funds	\$21,162
State Funds	512
Federal Assistance	10,987
<b>Total Capital Funds Expended</b>	<b>\$32,661</b>

Uses of Capital Funds	
Rolling Stock	\$11,730
Bus	0
Other Modes	0
Facilities	2,004
Other Modes	18,927
<b>Total Uses of Capital Funds</b>	<b>\$32,661</b>

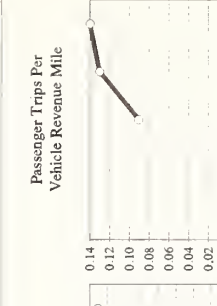
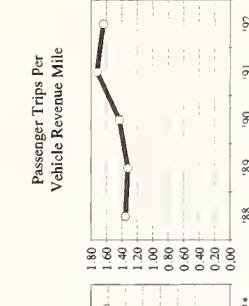
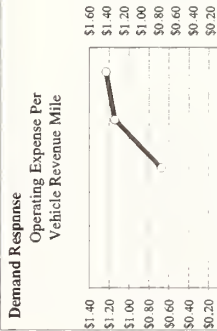
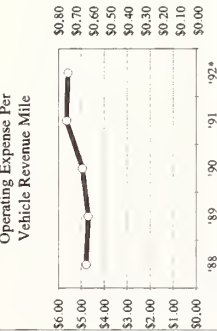
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$10,355,779	\$475,060
Annual Passenger Miles	\$32,661	\$0
Annual Vehicle Revenue Miles	14,654,973	315,956
Annual Unlinked Trips	1,857,285	385,491
Average Weekday Unlinked Trips	3,050,659	52,052
Annual Vehicle Revenue Hours	10,565	194
Fixed Guideway Directional Route Miles	105,296	27,186
Total Fleet	0.0	0.0
Average Fleet Age in Years	60	10
Vehicles Operated in Maximum Service Peak to Base Ratio	9.5	4.8
Percent Spares	44	9
	1.9	N/A
	36%	11%

## Performance Measures

Service Efficiency	\$5.58	\$1.23
Operating Expense/Vehicle Revenue Mile	\$98.35	\$17.47
Cost Effectiveness	\$0.71	\$1.50
Operating Expense/Passenger Mile	\$3.39	\$9.13
Service Effectiveness	1.64	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	28.97	1.91

## Motor Bus



\* Joint expenses eliminated and allocated to individual modes.

# Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway  
Ann Arbor, MI 48104  
(313)973-6500

Chief Executive Officer: Michael P. Bolton,  
Executive Director  
Section 15 ID Number: 5040

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Ann Arbor, MI 76  
Square Miles 222,061  
Population 114  
Population Ranking Out of 405 UZA's

Service Area Statistics  
Square Miles 71  
Population 189,205

Service Consumption  
Annual Passenger Miles 14,230,834  
Annual Unlinked Trips 4,199,798  
Average Weekday Unlinked Trips 14,699  
Average Saturday Unlinked Trips 6,102  
Average Sunday Unlinked Trips 1,735

Service Supplied  
Annual Vehicle Revenue Miles 4,026,507  
Annual Vehicle Revenue Hours 281,699  
Total Fleet 106  
Vehicles Operated in Maximum Service 92  
Base Period Requirement 71

## Vehicles Operated in Maximum Service

Motor-Bus 6  
Demand Response 29  
Purchased Transportation 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$1,733,394  
Local Funds 4,850,575  
State Funds 4,433,499  
Federal Assistance 1,186,076  
Other Funds 538,037  
**Total Operating Funds \$12,741,581**

## Summary of Operating Expenses

Salaries/Wages/Benefits \$7,188,158  
Materials & Supplies 1,485,495  
Purchased Transportation 1,752,545  
Other Expenses 1,920,491  
**Total Operating Expenses \$12,336,689**

## Sources of Capital Funds Expended

Local Funds \$226,980  
State Funds 83,174  
Federal Assistance 405,200  
**Total Capital Funds Expended \$715,354**

## Uses of Capital Funds

Rolling Stock \$102,266  
Bus 62,679  
Facilities 418,174  
Other Modes 0  
Other Capital 132,235  
**Total Uses of Capital Funds \$715,354**

## Characteristics

Operating Expense \$9,758,751  
Capital Funding \$641,887  
Annual Passenger Miles 13,360,155  
Annual Vehicle Revenue Miles 2,303,315  
Annual Unlinked Trips 3,872,508  
Average Weekday Unlinked Trips 13,663  
Annual Vehicle Revenue Hours 161,917  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 63  
Average Fleet Age in Years 9.0  
Vehicles Operated in Maximum Service 57  
Peak to Base Ratio 1.5  
Percent Spares 11%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.24  
Operating Expense/Vehicle Revenue Hour \$60.27  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.73  
Operating Expense/Unlinked Passenger Trip \$2.52  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.68  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.92

## Motor-Bus

Operating Expense Per Vehicle Revenue Mile \$4.50  
Operating Expense Per Passenger Mile \$3.50  
Operating Expense Per Vehicle Revenue Mile \$3.00  
Operating Expense Per Passenger Mile \$2.00  
Operating Expense Per Vehicle Revenue Mile \$1.50  
Operating Expense Per Passenger Mile \$1.00  
Operating Expense Per Vehicle Revenue Mile \$0.50  
Operating Expense Per Passenger Mile \$0.20

## Demand Response

Operating Expense Per Vehicle Revenue Mile \$1.40  
Operating Expense Per Passenger Mile \$1.20  
Operating Expense Per Vehicle Revenue Mile \$1.00  
Operating Expense Per Passenger Mile \$0.80  
Operating Expense Per Vehicle Revenue Mile \$0.60  
Operating Expense Per Passenger Mile \$0.40  
Operating Expense Per Vehicle Revenue Mile \$0.20  
Operating Expense Per Passenger Mile \$0.15

## Sources of Operating Funds



## Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Cobb Community Transit (CCT)

10 East Park Square  
Marietta, GA 30090-9612  
(404)528-1610

Chief Executive Officer: Eugene D. Griffith,  
Transit Manager  
Section 15 ID Number: 4078

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Atlanta, GA	1,137
Square Miles	2,157,806
Population	12
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	345
Population	450,800
<b>Service Consumption</b>	
Annual Passenger Miles	20,509,821
Annual Unlinked Trips	2,503,007
Average Weekday Unlinked Trips	8,882
Average Saturday Unlinked Trips	4,321
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,672,723
Annual Vehicle Revenue Hours	93,270
Total Fleet	51
Vehicles Operated in Maximum Service	44
Base Period Requirement	25

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	31
Motor Bus	0
Vanpool	13

## Financial Information (System Wide)

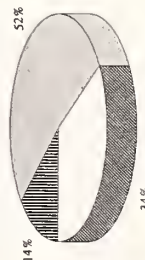
Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	2,296,411
State Funds	0
Federal Assistance	631,482
Other Funds	1,510,091
<b>Total Operating Funds</b>	<b>\$4,437,984</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,736,191
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,736,191</b>

Sources of Capital Funds Expended	
Local Funds	\$185,703
State Funds	0
Federal Assistance	667,029
<b>Total Capital Funds Expended</b>	<b>\$852,732</b>

Uses of Capital Funds	
Rolling Stock	\$540,770
Bus	0
Other Modes	0
Facilities	57,590
Other Modes	0
Other Capital	254,372
<b>Total Uses of Capital Funds</b>	<b>\$852,732</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



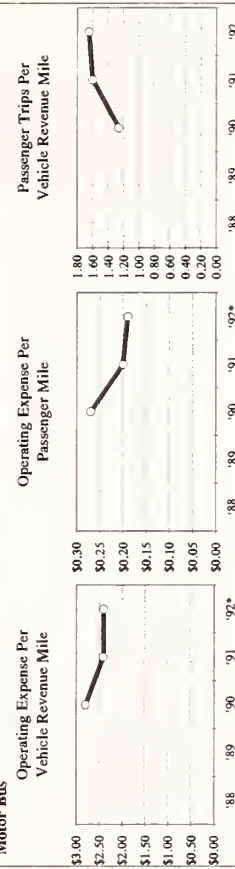
## Characteristics

Operating Expense	
Capital Funding	\$3,560,145
Annual Passenger Miles	\$852,732
Annual Vehicle Revenue Miles	1,619,843
Annual Unlinked Trips	1,92,271
Average Weekday Unlinked Trips	54,306
Average Vehicle Revenue Hours	212
Fixed Guideway Directional Route Miles	4,807
Total Fleet	0.0
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	3.0
Peak to Base Ratio	31
Percent Spares	1.9
	16%

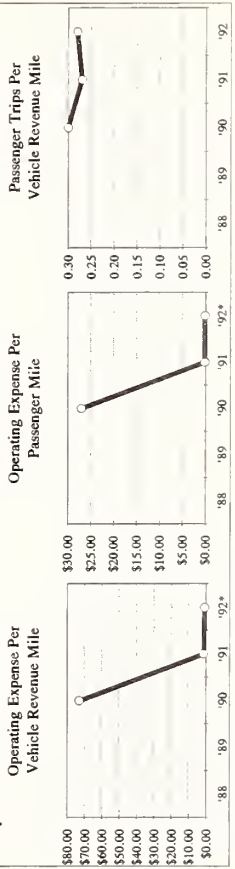
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.40
Operating Expense/Vehicle Revenue Hour	\$40.24
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.19
Operating Expense/Unlinked Passenger Trip	\$1.45
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.65
Unlinked Passenger Trips/Vehicle Revenue Hour	27.68

## Motor Bus



## Vanpool



\* Joint expenses eliminated and allocated to individual modes.

# Douglas County Rideshare

6754 Broad Street  
 Douglasville, GA 30134  
 (404)920-1266

Chief Executive Officer: Rita Rainwater,  
 Chairperson-County Commission  
 Section 15 ID Number: 4082

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA	1,137
Square Miles	2,157,806
Population	12
Population Ranking Out of 405 UZA's	
Service Area Statistics	201
Square Miles	77,600
Population	
Service Consumption	992,685
Annual Passenger Miles	42,437
Average Weekday Unlinked Trips	164
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	135,011
Annual Vehicle Revenue Miles	6,675
Annual Vehicle Revenue Hours	12
Total Fleet	9
Vehicles Operated in Maximum Service Base Period Requirement	9

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	0
Vanpool	9

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$64,740
Local Funds	24,658
State Funds	0
Federal Assistance	46,051
Other Funds	0
<b>Total Operating Funds</b>	<b>\$135,449</b>

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$51,121
Materials & Supplies	29,336
Purchased Transportation	0
Other Expenses	28,492
<b>Total Operating Expenses</b>	<b>\$108,949</b>

### Sources of Capital Funds Expended

Local Funds	\$5,679
State Funds	4,722
Federal Assistance	36,822
<b>Total Capital Funds Expended</b>	<b>\$47,223</b>

### Uses of Capital Funds

Rolling Stock	\$0
Bus	26,906
Facilities	0
Other Modes	20,317
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$47,223</b>

Sources of Operating Funds



Sources of Capital Funds Expended

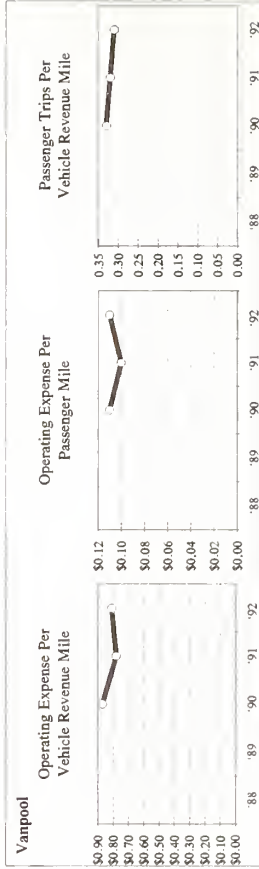


## Characteristics

Operating Expense	Vanpool
Capital Funding	\$108,949
Annual Passenger Miles	\$47,223
Annual Vehicle Revenue Miles	992,685
Annual Unlinked Trips	135,011
Average Weekday Unlinked Trips	42,437
Annual Vehicle Revenue Hours	164
Fixed Guideway/Directional Route Miles	6,675
Total Fleet	0.0
Average Fleet Age in Years	12
Vehicles Operated in Maximum Service	2.3
Peak to Base Ratio	9
Percent Spares	N/A
	33%

## Performance Measures

Service Efficiency	\$0.81
Operating Expense/Vehicle Revenue Mile	\$16.32
Operating Expense/Passenger Mile	\$0.11
Operating Expense/Unlinked Passenger Trip	\$2.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	6.36





# Metro Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.  
Atlanta, GA 30324-3324  
(404)848-5054

Chief Executive Officer: Kenneth M. Gregor,  
General Manager  
Section 15 ID Number: 4022

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

Service Area Statistics	
Square Miles	1,241,000
Population	804
Service Consumption	
Annual Passenger Miles	574,172,041
Annual Unlinked Trips	141,050,969
Average Weekday Unlinked Trips	463,090
Average Saturday Unlinked Trips	269,455
Average Sunday Unlinked Trips	151,702

Service Supplied	
Annual Vehicle Revenue Miles	41,624,019
Annual Vehicle Revenue Hours	2,586,136
Total Fleet	950
Vehicles Operated in Maximum Service	729
Base Period Requirement	354

Vehicles Operated in Maximum Service	
Directly Operated	576
Purchased Transportation	3
Motor Bus	0
Heavy Rail	136
Demand Response	0

## Financial Information (System Wide)

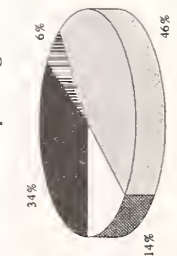
Sources of Operating Funds	
Passenger Fares	\$60,260,602
Local Funds	83,132,026
State Funds	0
Federal Assistance	10,544,907
Other Funds	25,911,110
<b>Total Operating Funds</b>	<b>\$179,848,645</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$141,129,254
Materials & Supplies	19,967,977
Purchased Transportation	1,033,057
Other Expenses	8,589,134
<b>Total Operating Expenses</b>	<b>\$170,719,422</b>

Sources of Capital Funds Expended	
Local Funds	\$68,865,334
State Funds	0
Federal Assistance	60,581,414
<b>Total Capital Funds Expended</b>	<b>\$129,446,748</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$166,717
Other Modes	143,436
Facilities	
Bus	3,529,531
Other Modes	119,893,579
Other Capital	
<b>Total Uses of Capital Funds</b>	<b>\$129,446,748</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

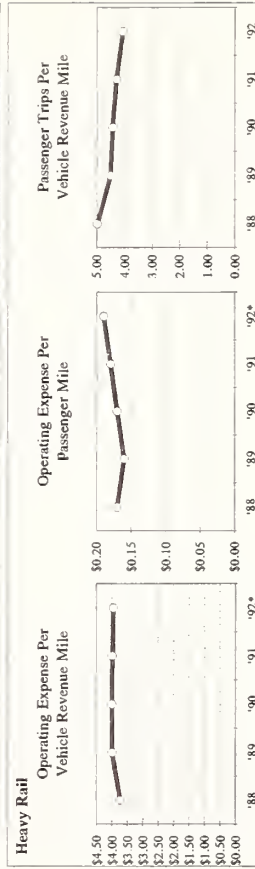
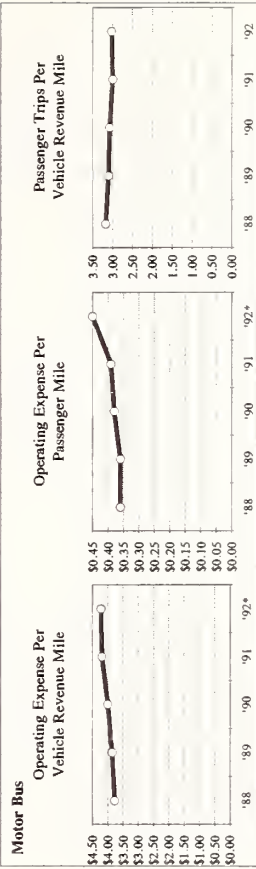


## Characteristics

Operating Expense	Motor Bus	Heavy Rail	Demand Response
Capital Funding	\$107,188,089	\$62,573,678	\$957,655
Annual Passenger Miles	\$5,562,063	\$123,884,685	\$0
Annual Vehicle Revenue Miles	239,362,143	334,399,781	410,117
Annual Unlinked Trips	15,794,830	64,078,000	456,721
Average Weekday Unlinked Trips	76,934,710	210,518	38,259
Annual Vehicle Revenue Hours	252,423	621,471	26,313
Fixed Guideway Directional Route Miles	0.2	67.0	0.0
Total Fleet	691	240	19
Average Fleet Age in Years	6.2	8.9	2.0
Vehicles Operated in Maximum Service	579	136	14
Peak to Base Ratio	2.1	1.8	N/A
Percent Spares	19%	76%	36%

## Performance Measures

Service Efficiency	Motor Bus	Heavy Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.22	\$3.96	\$2.10
Operating Expense/Vehicle Revenue Hour	\$35.30	\$100.69	\$36.39
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.45	\$0.19	\$2.34
Operating Expense/Unlinked Passenger Trip	\$1.39	\$0.98	\$25.03
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	3.03	4.06	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	39.69	103.11	1.45



\* Joint expenses eliminated and allocated to individual modes.

# Aiken County Transit System

1680 Richland Avenue, West  
Aiken, SC 29801  
(803)642-1520

Chief Executive Officer: Suzanne M. Deisenroth,  
Transit Manager

Section 15 ID Number: 4083

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Augusta, GA-SC	189
Square Miles	286,538
Population	94
Population Ranking Out of 405 UZA's	

## Financial Information (System Wide)

Sources of Operating Funds	\$6
Local Funds	59,403
State Funds	49,609
Federal Assistance	111,120
Other Funds	11,645
<b>Total Operating Funds</b>	<b>\$231,783</b>

Service Area Statistics	47
Square Miles	67,645
Population	

Service Consumption	
Annual Passenger Miles	156,212
Annual Unlinked Trips	16,855
Average Weekday Unlinked Trips	66
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	94,204
Annual Vehicle Revenue Hours	4,049
Total Fleet	20
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	2
Motor Bus	0
Demand Response	10

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	232,727
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$232,727</b>

## Sources of Capital Funds Expended

Local Funds	\$2,660
State Funds	3,229
Federal Assistance	6,396
<b>Total Capital Funds Expended</b>	<b>\$12,285</b>

## Uses of Capital Funds

Rolling Stock	\$2,933
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	9,352
<b>Total Uses of Capital Funds</b>	<b>\$12,285</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



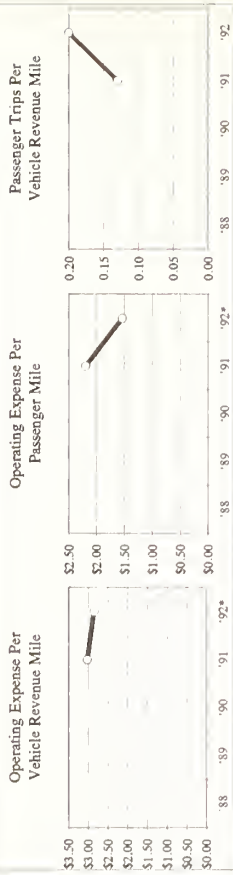
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$209,444	\$25,283
Annual Passenger Miles	\$12,285	\$0
Annual Vehicle Revenue Miles	135,570	20,642
Annual Unlinked Trips	73,562	20,642
Average Weekday Unlinked Trips	14,370	2,485
Annual Vehicle Revenue Hours	56	10
Fixed Guideway/Directional Route Miles	3,358	691
Total Fleet	0.0	0.0
Average Fleet Age in Years	3	17
Vehicles Operated in Maximum Service	2.0	2.7
Peak to Base Ratio	2	10
Percent Spares	N/A	N/A
	50%	70%

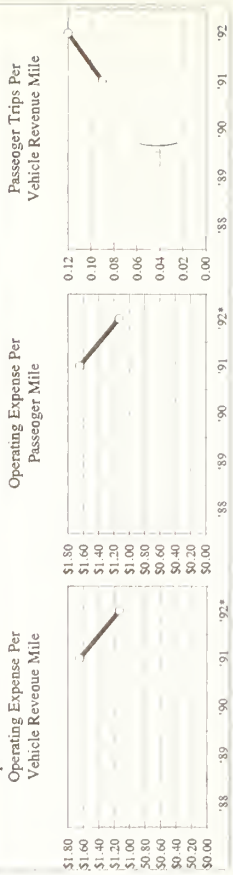
## Performance Measures

Service Efficiency	\$2.85	\$1.13
Operating Expense/Vehicle Revenue Mile	\$62.37	\$33.69
Operating Expense/Passenger Mile	\$1.54	\$1.13
Operating Expense/Unlinked Passenger Trip	\$14.58	\$9.37
Service Effectiveness	0.20	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	4.28	3.60
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Augusta Public Transit Department (APT)

1516 Wall Street  
Augusta, GA 30904  
(706)724-4848

Chief Executive Officer: A. W. Revelle,  
Transit Manager  
Section 15 ID Number: 4023

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Augusta, GA-SC	189
Square Miles	286,538
Population	94
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	26
Population	118,829

<b>Service Consumption</b>	
Annual Passenger Miles	7,662,702
Annual Unlinked Trips	2,109,313
Average Weekday Unlinked Trips	7,438
Average Saturday Unlinked Trips	3,967
Average Sunday Unlinked Trips	0

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	953,588
Annual Vehicle Revenue Hours	84,400
Total Fleet	37
Vehicles Operated in Maximum Service Base Period Requirement	26

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	22
Purchased Transportation	5
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

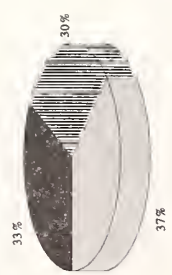
<b>Sources of Operating Funds</b>	
Passenger Fares	\$855,276
Local Funds	946,010
State Funds	45
Federal Assistance	768,532
Other Funds	15,128
<b>Total Operating Funds</b>	<b>\$2,584,991</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,005,221
Materials & Supplies	412,467
Purchased Transportation	62,160
Other Expenses	301,237
<b>Total Operating Expenses</b>	<b>\$2,781,085</b>

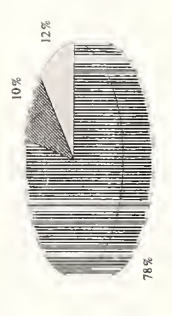
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$86,721
State Funds	66,984
Federal Assistance	537,201
<b>Total Capital Funds Expended</b>	<b>\$690,906</b>

<b>Uses of Capital Funds</b>	
Rolling Stock	\$573,687
Bus	0
Other Modes	91,312
Facilities	0
Other Capital	25,907
<b>Total Uses of Capital Funds</b>	<b>\$690,906</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



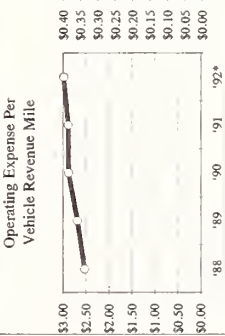
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,718,925	\$62,160
Annual Passenger Miles	\$690,906	\$0
Annual Vehicle Revenue Miles	7,612,594	50,108
Annual Unlinked Trips	913,436	40,152
Average Weekday Unlinked Trips	2,091,731	17,582
Average Vehicle Revenue Hours	7,367	71
Fixed Guideway/Directional Route Miles	82,400	2,000
Total Fleet	0.0	0.0
Average Fleet Age in Years	3.0	7
Vehicles Operated in Maximum Service	3.2	7.4
Peak to Base Ratio	22	5
Percent Spares	1.0	N/A
	36%	40%

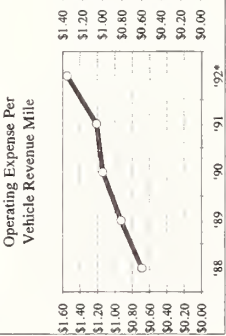
## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$2.98
Operating Expense/Vehicle Revenue Hour	\$33.00
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.36
Operating Expense/Unlinked Passenger Trip	\$1.30
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.29
Unlinked Passenger Trips/Vehicle Revenue Hour	25.39

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East Fifth Street  
Austin, TX 78702  
(512)389-1400

Chief Executive Officer: Anthony M. Koussaki  
General Manager  
Section 15 ID Number: 6048

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Austin, TX	273
Square Miles	562,008
Population	54
Population Ranking Out of 405 UZA's	

## Service Area Statistics

Square Miles	572
Population	604,621
Service Consumption	
Annual Passenger Miles	90,588,507
Annual Unlinked Trips	25,809,346
Average Weekday Unlinked Trips	91,108
Average Saturday Unlinked Trips	29,151
Average Sunday Unlinked Trips	15,145

## Service Supplied

Annual Vehicle Revenue Miles	12,754,171
Annual Vehicle Revenue Hours	772,329
Total Fleet	440
Vehicles Operated in Maximum Service	350
Base Period Requirement	246

## Vehicles Operated in Maximum Service

Directly Operated	139	Purchased Transportation	105
Motor Bus	56	Other Modes	10
Demand Response	0	Other Capital	40
Vanpool			

## Financial Information (System Wide)

Sources of Operating Funds	
Local Funds	\$6,472,650
State Funds	46,339,967
Federal Assistance	3,026,350
Other Funds	3,841,601
<b>Total Operating Funds</b>	<b>\$59,680,568</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,115,484
Materials & Supplies	4,270,464
Purchased Transportation	9,193,309
Other Expenses	5,109,631
<b>Total Operating Expenses</b>	<b>\$45,685,888</b>

## Sources of Capital Funds Expended

Local Funds	\$753,870
State Funds	0
Federal Assistance	1,360,314
<b>Total Capital Funds Expended</b>	<b>\$2,114,184</b>

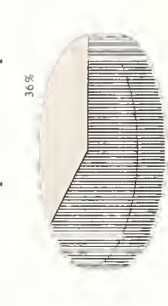
## Uses of Capital Funds

Rolling Stock		Bus	\$113,412
Other Modes	0	Other Capital	0
Facilities		Other Modes	1,401,305
Bus		Other Capital	595,467
<b>Total Uses of Capital Funds</b>			<b>\$2,114,184</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

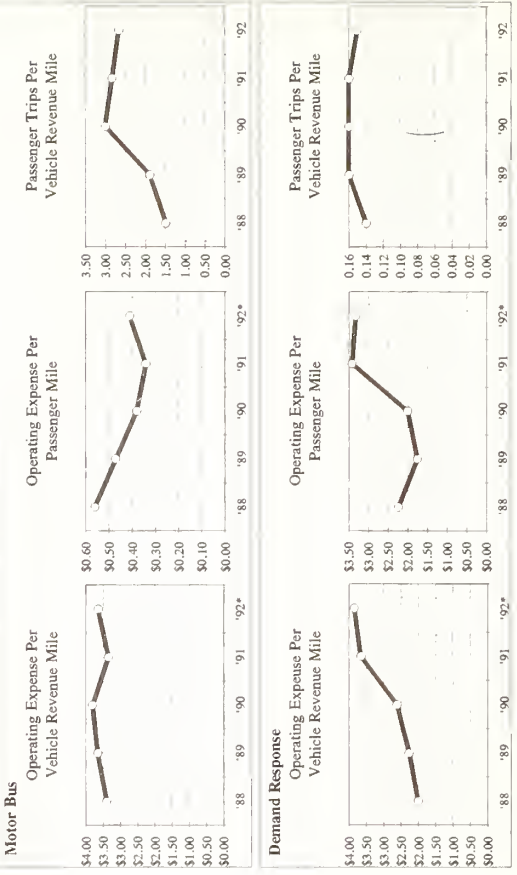


## Characteristics

Operating Expense			
Capital Funding	\$24,401,874	Motor Bus	\$34,401,874
Annual Passenger Miles	\$2,114,184	Demand Response	\$10,887,559
Annual Vehicle Revenue Miles	\$4,271,271	Vanpool	\$396,455
Annual Unlinked Trips	9,442,585		\$0
Average Weekday Unlinked Trips	25,193,727		3,042,582
Annual Vehicle Revenue Hours	88,883		486,322
Fixed Guideway/Directional Route Miles	610,459		190,638
Total Fleet	0.0		748
Average Fleet Age in Years	91		12,154
Vehicles Operated in Maximum Service	309		0.0
Peak to Base Ratio	5.8		40
Percent Spares	244		1.6
	1.5		40
	27%		N/A
			38%

## Performance Measures

Service Efficiency	\$3.64	\$3.85
Operating Expense/Vehicle Revenue Mile	\$56.35	\$72.72
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.41	\$3.32
Operating Expense/Passenger Mile	\$1.37	\$23.62
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.67	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	41.27	2.84
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1992 Section 15 Annual Report



# Bakersfield-Golden Empire Transit District (GET)

1830 Golden State Avenue  
Bakersfield, CA 93301  
(805)324-9874

Chief Executive Officer: Steve Ruggenberg,  
General Manager  
Section 15 ID Number: 9004

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bakersfield, CA	98
Population	302,605
Population Ranking Out of 405 UZA's	87

Service Area Statistics	
Square Miles	142
Population	320,000
<b>Service Consumption</b>	
Annual Passenger Miles	18,983,201
Annual Unlinked Trips	5,741,395
Average Weekday Unlinked Trips	20,319
Average Saturday Unlinked Trips	11,145
Average Sunday Unlinked Trips	12

Service Supplied	
Annual Vehicle Revenue Miles	2,564,125
Annual Vehicle Revenue Hours	173,838
Total Fleet	70
Vehicles Operated in Maximum Service	58
Base Period Requirement	43

Vehicles Operated in Maximum Service	
Directly Operated	53
Purchased Transportation	0
Total	53

Motor Bus Demand Response	
Motor Bus	5
Demand Response	0

## Financial Information (System Wide)

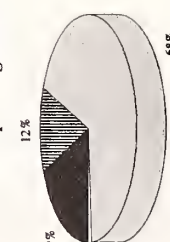
Sources of Operating Funds	
Passenger Fares	\$1,501,093
Local Funds	5,326,656
State Funds	0
Federal Assistance	956,927
Other Funds	60,214
<b>Total Operating Funds</b>	<b>\$7,844,890</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,616,492
Materials & Supplies	1,159,880
Purchased Transportation	0
Other Expenses	2,068,518
<b>Total Operating Expenses</b>	<b>\$7,844,890</b>

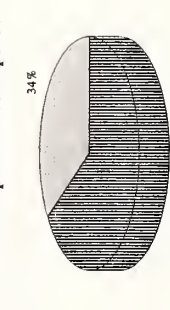
Sources of Capital Funds Expended	
Local Funds	\$220,433
State Funds	0
Federal Assistance	424,470
<b>Total Capital Funds Expended</b>	<b>\$644,903</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	644,903
<b>Total Uses of Capital Funds</b>	<b>\$644,903</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



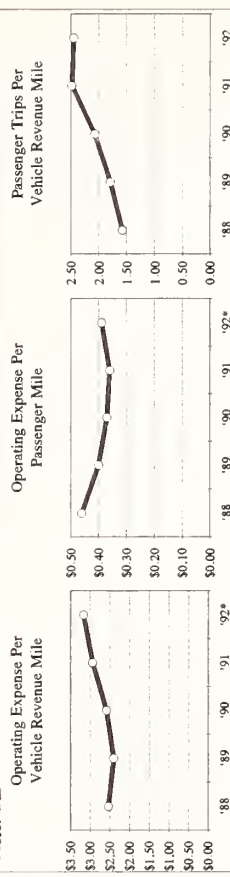
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$7,371,449	\$473,441
Capital Funding	\$644,903	\$0
Annual Passenger Miles	18,705,072	278,129
Annual Vehicle Revenue Miles	2,324,172	239,953
Annual Unlinked Trips	5,702,766	38,629
Average Weekday Unlinked Trips	20,180	139
Annual Vehicle Revenue Hours	158,870	14,968
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	63	7
Average Fleet Age in Years	6.0	3.1
Vehicles Operated in Maximum Service	53	5
Peak to Base Ratio	1.4	N/A
Percent Spares	19%	40%

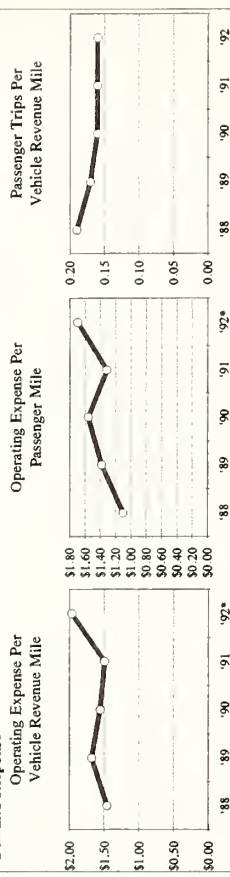
## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.17	\$1.97
Operating Expense/Vehicle Revenue Hour	\$46.40	\$31.63
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.39	\$1.70
Operating Expense/Unlinked Passenger Trip	\$1.29	\$12.26
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.45	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	35.90	2.58

## Motor Bus



## Demand Response



\* Joint expense eliminated and allocated to individual modes

# Baltimore-The Columbia Transit System (ColumBus)

10221 Wincoopin Circle  
Columbia, MD 21044-3410  
(410)715-3160

Chief Executive Officer: Maggie Brown,  
Vice President-Columbia Association  
Section 15 ID Number: 3043

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baltimore, MD	593
Square Miles	1,889,873
Population	17
Population Ranking Out of 405 UZA's	

Service Area Statistics	22
Square Miles	70,444
Population	

Service Consumption	1,424,738
Annual Passenger Miles	221,067
Annual Unlinked Trips	759
Average Weekday Unlinked Trips	443
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	279,598
Annual Vehicle Revenue Miles	17,420
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0

Motor Bus	
Bus	0
Other Modes	0
Facilities	0
Other Capital	0
Total Uses of Capital Funds	\$808,280

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$145,236
Local Funds	67,433
State Funds	182,500
Federal Assistance	365,264
Other Funds	159,433
Total Operating Funds	\$919,866

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$448,856
Materials & Supplies	61,689
Purchased Transportation	0
Other Expenses	409,221
Total Operating Expenses	\$919,866

Sources of Capital Funds Expended	
Local Funds	\$69,580
State Funds	95,488
Federal Assistance	633,212
Total Capital Funds Expended	\$798,280

Uses of Capital Funds	
Rolling Stock	
Bus	\$808,280
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$808,280

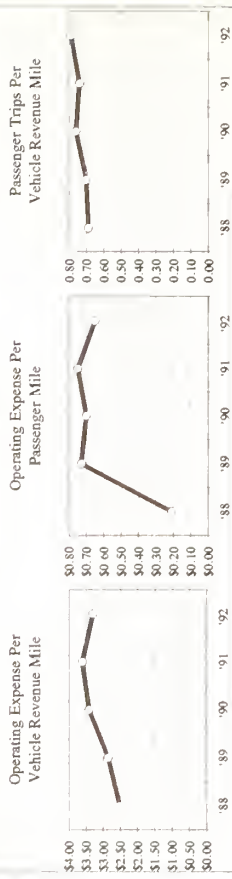
## Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$919,866	\$808,280
Annual Passenger Miles	1,424,738	1,424,738
Annual Vehicle Revenue Miles	279,598	279,598
Annual Unlinked Trips	221,067	221,067
Average Weekday Unlinked Trips	759	759
Average Saturday Unlinked Trips	0	0
Average Sunday Unlinked Trips	0	0
Fixed Guideway/Directional Route Miles	8	8
Total Fleet	6	6
Average Fleet Age in Years	2.0	2.0
Vehicles Operated in Maximum Service	33%	33%
Peak to Base Ratio		
Percent Spares		

## Performance Measures

Service Efficiency	\$3.29
Operating Expense/Vehicle Revenue Mile	\$52.81
Cost Effectiveness	\$0.65
Operating Expense/Passenger Mile	\$4.16
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.79
Unlinked Passenger Trips/Vehicle Revenue Mile	12.69
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Maryland Railroad Administration (MARC)

300 West Lexington Street  
Baltimore, MD 21201  
(410)333-3279

Chief Executive Officer: John A. Agro,  
Administrator/General Manager  
Section 15 ID Number: 3046

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baltimore, MD	593
Square Miles	1,889,873
Population	17
Other UZA's Served:	7

Service Area Statistics	
Square Miles	1,043
Population	2,056,700
Service Consumption	
Annual Passenger Miles	131,779,963
Annual Unlinked Trips	4,484,040
Average Weekday Unlinked Trips	17,516
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	4,133,673
Annual Vehicle Revenue Hours	103,266
Total Fleet	112
Vehicles Operated in Maximum Service	96
Base Period Requirement	46

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	96

Commuter Rail

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	0
State Funds	12,749,717
Federal Assistance	1,316,201
Other Funds	70,000
<b>Total Operating Funds</b>	<b>\$14,135,918</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	27,207,449
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$27,207,449</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	6,230,546
Federal Assistance	19,333,734
<b>Total Capital Funds Expended</b>	<b>\$25,564,280</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	14,340,097
Other Modes	0
Facilities	11,224,183
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$25,564,280</b>

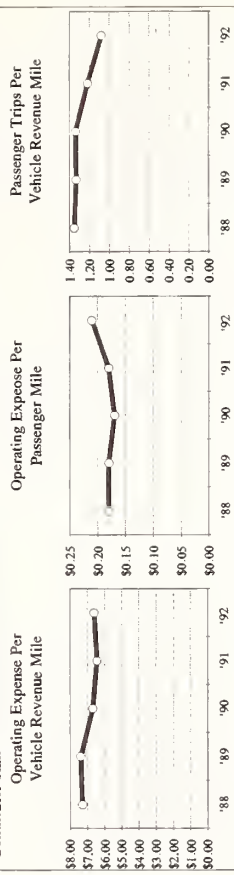
## Characteristics

Operating Expense	Commuter
Capital Funding	Rail
Annual Passenger Miles	\$27,207,449
Annual Vehicle Revenue Miles	\$25,564,280
Annual Unlinked Trips	131,779,963
Average Weekday Unlinked Trips	4,133,673
Annual Vehicle Revenue Hours	4,484,040
Fixed Guideway Directional Route Miles	17,516
Total Fleet	103,266
Average Fleet Age in Years	373.4
Vehicles Operated in Maximum Service	112
Peak to Base Ratio	20.0
Percent Spares	96
	1.7
	17%

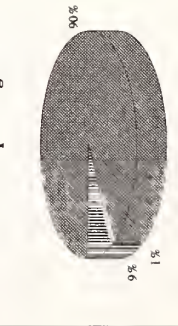
## Performance Measures

Service Efficiency	\$6.58
Operating Expense/Vehicle Revenue Mile	\$263.47
Cost Effectiveness	\$0.21
Operating Expense/Passenger Mile	\$6.07
Service Effectiveness	1.08
Unlinked Passenger Trips/Vehicle Revenue Mile	43.42
Unlinked Passenger Trips/Vehicle Revenue Hour	

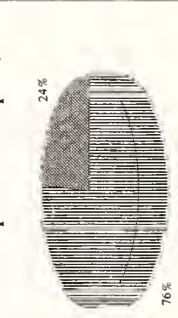
## Commuter Rail



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Maryland State Department of Transportation (Maryland DOT)

1515 Washington Boulevard  
Baltimore, MD 21230  
(410)333-3885

Chief Executive Officer: John A. Agro, Jr.,  
Administrator-General Manager  
Section 15 ID Number: 3034

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Baltimore, MD  
Square Miles 593  
Population 1,889,873  
Population Ranking Out of 405 UZA's 17  
Other UZA's Served: 7

Service Area Statistics  
Square Miles 1,795  
Population 2,077,667

Service Consumption  
Annual Passenger Miles 358,604,919  
Annual Unlinked Trips 101,481,076  
Average Weekday Unlinked Trips 347,962  
Average Saturday Unlinked Trips 168,400  
Average Sunday Unlinked Trips 88,516

Service Supplied  
Annual Vehicle Revenue Miles 25,657,711  
Annual Vehicle Revenue Hours 2,047,094  
Total Fleet 1,095  
Vehicles Operated in Maximum Service 859  
Base Period Requirement 307

## Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Motor Bus	691	60
Heavy Rail	48	0
Demand Response	14	32
Light Rail	14	0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$67,449,843  
Local Funds 0  
State Funds 92,536,361  
Federal Assistance 8,785,415  
Other Funds 2,559,929  
**Total Operating Funds \$171,331,548**

## Summary of Operating Expenses

Salaries/Wages/Benefits \$126,936,540  
Materials & Supplies 17,062,817  
Purchased Transportation 5,976,797  
Other Expenses 22,392,651  
**Total Operating Expenses \$172,368,805**

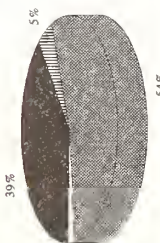
## Sources of Capital Funds Expended

Local Funds \$5,189,155  
State Funds 129,479,041  
Federal Assistance 71,220,062  
**Total Capital Funds Expended \$205,888,258**

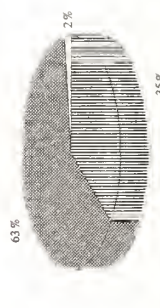
## Uses of Capital Funds

Rolling Stock \$10,212,337  
Bus 28,245,462  
Other Modes 2,130,856  
Facilities 154,336,718  
Bus 10,962,885  
Other Capital  
**Total Uses of Capital Funds \$205,888,258**

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense \$133,065,425  
Capital Funding \$12,536,384  
Annual Passenger Miles 299,019,962  
Annual Vehicle Revenue Miles 21,204,855  
Annual Unlinked Trips 89,072,647  
Average Weekday Unlinked Trips 302,524  
Fixed Guideway Directional Route Miles 1,833,827  
Total Fleet 925  
Average Fleet Age in Years 6.3  
Vehicles Operated in Maximum Service 751  
Peak to Base Ratio 3.1  
Percent Spares 23%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$6.28  
Operating Expense/Vehicle Revenue Hour \$72.56

## Cost Effectiveness

Operating Expense/Passenger Mile \$0.45  
Operating Expense/Unlinked Passenger Trip \$1.49

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 4.20  
Unlinked Passenger Trips/Vehicle Revenue Hour 48.57

	Motor Bus	Heavy Rail	Demand Response	Light Rail
Operating Expense	\$133,065,425	\$32,830,935	\$3,664,428	\$2,808,017
Capital Funding	\$12,536,384	\$73,260,080	\$0	\$120,091,794
Annual Passenger Miles	299,019,962	56,641,304	1,175,541	1,768,112
Annual Vehicle Revenue Miles	21,204,855	3,191,990	1,123,749	137,117
Annual Unlinked Trips	89,072,647	11,996,972	203,760	207,697
Average Weekday Unlinked Trips	302,524	41,421	732	3,285
Fixed Guideway Directional Route Miles	1,833,827	130,559	73,386	9,322
Total Fleet	925	26.6	0.0	26.0
Average Fleet Age in Years	6.3	100	52	18
Vehicles Operated in Maximum Service	751	7.4	4.0	0.0
Peak to Base Ratio	3.1	48	46	14
Percent Spares	23%	108%	N/A	1.0
			13%	29%

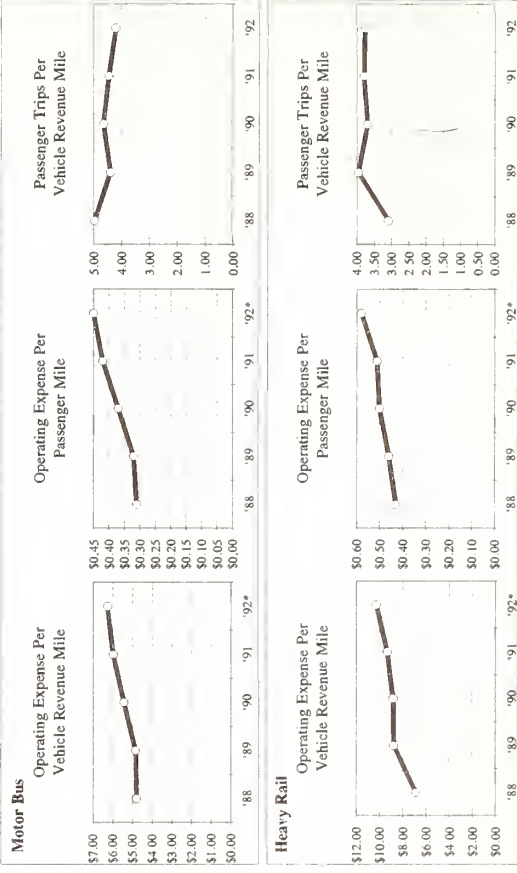
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$6.28  
Operating Expense/Vehicle Revenue Hour \$72.56

## Cost Effectiveness

Operating Expense/Passenger Mile \$0.45  
Operating Expense/Unlinked Passenger Trip \$1.49

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 4.20  
Unlinked Passenger Trips/Vehicle Revenue Hour 48.57



\* Joint expenses eliminated and allocated to individual modes.



# Baton Rouge-Capitol Transportation Corporation (CTC)

1111 Soecka Street  
Baton Rouge, LA 70805  
(504)343-3331

Chief Executive Officer: Michael L. McCleary,  
Executive Director  
Section 15 ID Number: 6022

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baton Rouge, LA	186
Square Miles	365,943
Population	76
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	568
Population	404,657

Service Consumption	
Annual Passenger Miles	11,284,906
Annual Unlinked Trips	5,983,332
Average Weekday Unlinked Trips	21,979
Average Saturday Unlinked Trips	8,550
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,488,200
Annual Vehicle Revenue Hours	98,988
Total Fleet	56
Vehicles Operated in Maximum Service	38
Base Period Requirement	36

Vehicles Operated in Maximum Service	
Directly Operated	35
Purchased Transportation	3
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

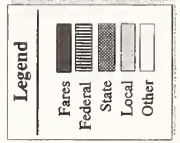
Sources of Operating Funds	
Passenger Fares	\$899,276
Local Funds	1,630,216
State Funds	100,000
Federal Assistance	1,601,808
Other Funds	351,342
<b>Total Operating Funds</b>	<b>\$4,582,642</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,920,163
Materials & Supplies	613,048
Purchased Transportation	122,049
Other Expenses	751,108
<b>Total Operating Expenses</b>	<b>\$4,406,568</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Uses of Capital Funds	
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Sources of Operating Funds



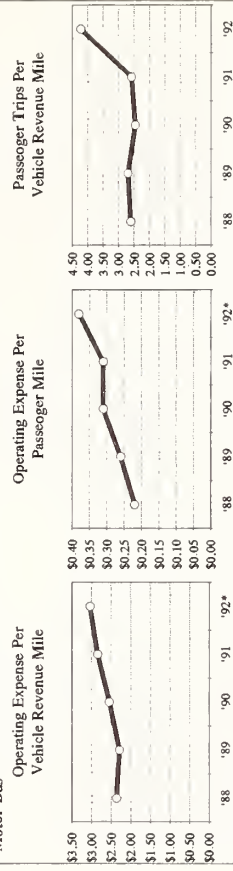
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,284,319	\$0
Capital Funding	\$0	\$122,249
Annual Passenger Miles	11,182,964	101,942
Annual Vehicle Revenue Miles	1,410,352	77,648
Annual Unlinked Trips	5,964,069	19,263
Average Weekday Unlinked Trips	21,908	71
Annual Vehicle Revenue Hours	94,444	4,544
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	53	3
Average Fleet Age in Years	13.1	4.2
Vehicles Operated in Maximum Service	35	3
Peak to Base Ratio	1.1	N/A
Percent Spares	51%	0%

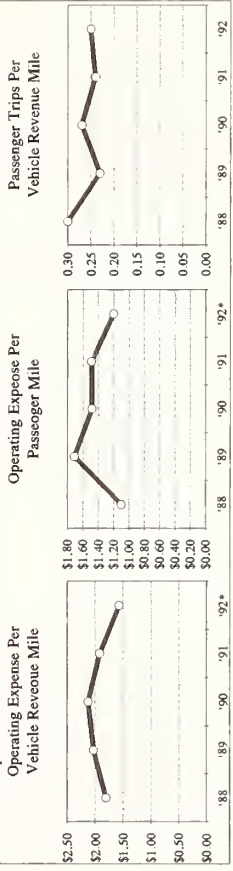
## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.04	\$1.57
Operating Expense/Vehicle Revenue Mile	\$45.36	\$26.90
Operating Expense/Vehicle Revenue Hour	\$0.38	\$1.20
Cost Effectiveness	\$0.72	\$6.35
Operating Expense/Unlinked Passenger Trip	4.23	0.25
Service Effectiveness	63.15	4.24
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes



# Birmingham-Jefferson County Transit Authority (Max)

3105 Eighth Avenue, North  
Birmingham, AL 35203  
(205)521-0140

Chief Executive Officer: Phillip Gary,  
General Manager  
Section 15 ID Number: 4042

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Birmingham, AL	399
Square Miles	622,074
Population	47
Population Ranking Out of 405 UZA's	
Service Area Statistics	1,074
Square Miles	651,525
Population	
Service Consumption	34,663,713
Annual Passenger Miles	6,547,996
Annual Unlinked Trips	23,141
Average Weekday Unlinked Trips	9,823
Average Saturday Unlinked Trips	2,809
Average Sunday/Unlinked Trips	

## Financial Information (System Wide)

Sources of Operating Funds	\$3,793,478
Passenger Fares	5,463,258
Local Funds	310,000
State Funds	2,748,320
Federal Assistance	308,290
Other Funds	
Total Operating Funds	\$12,623,326

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,255,696
Materials & Supplies	2,298,231
Purchased Transportation	0
Other Expenses	1,534,915
Total Operating Expenses	\$13,088,842

## Sources of Capital Funds Expended

Local Funds	\$125,666
State Funds	0
Federal Assistance	502,660
Total Capital Funds Expended	\$628,326

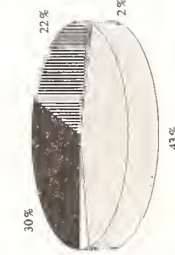
## Uses of Capital Funds

Rolling Stock	\$0
Bus	186,009
Other Modes	231,794
Facilities	0
Bus	0
Other Modes	0
Other Capital	210,523
Total Uses of Capital Funds	\$628,326

## Vehicles Operated in Maximum Service

Directly Operated	93
Purchased Transportation	0
Motor Bus	18
Demand Response	16
Vanpool	0

### Sources of Operating Funds



### Sources of Capital Funds Expended



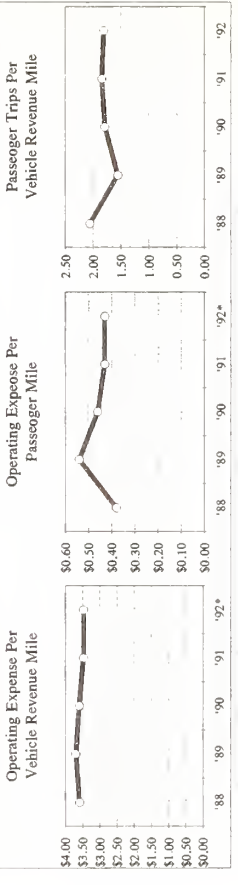
## Characteristics

Operating Expense	Motor Bus	\$12,115,389	Demand Response	\$100,192
Capital Funding		\$442,317		\$873,261
Annual Passenger Miles		27,910,438		\$186,009
Annual Vehicle Revenue Miles		3,500,860		\$86,490
Annual Unlinked Trips		6,348,066		433,181
Average Weekday Unlinked Trips		22,371		80,390
Annual Vehicle Revenue Hours		248,715		302
Fixed Guideway Directional Route Miles		0		0
Total Fleet		106		18
Average Fleet Age in Years		8.4		4.2
Vehicles Operated in Maximum Service		93		18
Peak to Base Ratio		1.2		N/A
Percent Spares		14%		0%

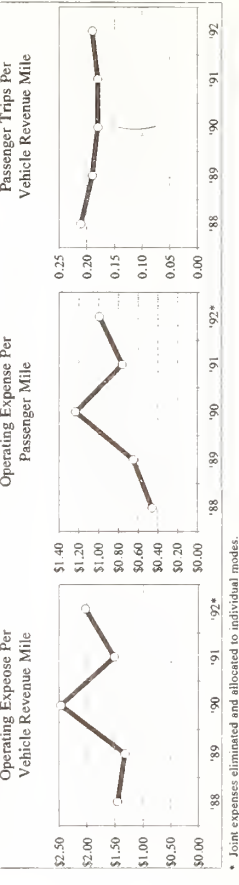
## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.46	Passenger Trips Per Vehicle Revenue Mile	\$2.02
	Operating Expense/Vehicle Revenue Hour	\$48.71		\$27.74
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.43	Operating Expense/Ulinked Passenger Trip	\$0.99
	Operating Expense/Ulinked Passenger Trip	\$1.91	Service Effectiveness	\$0.84
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.81	Unlinked Passenger Trips/Vehicle Revenue Hour	0.31
	Unlinked Passenger Trips/Vehicle Revenue Hour	25.52		0.00

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza  
Boston, MA 02116  
(617)722-5176

Chief Executive Officer: John J. Haley, Jr.,  
General Manager  
Section 15 ID Number: 1003

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking out of 405 UZA's	10
Other UZA's Served:	38, 111

Service Area Statistics	1,038
Square Miles	2,602,487

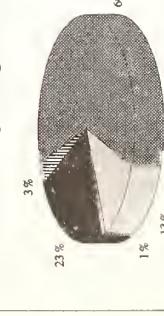
Service Consumption	1,216,482,052 Q
Annual Passenger Miles	323,686,321
Annual Unlinked Trips	1,024,018
Average Weekday Unlinked Trips	685,734
Average Sunday Unlinked Trips	389,484

Service Supplied	
Annual Vehicle Revenue Miles	68,294,886
Annual Vehicle Revenue Hours	4,423,913
Total Fleet	2,343
Vehicles Operated in Maximum Service	1,848
Base Period Requirement	874

## Vehicles Operated in Maximum Service

Directly Operated	753	Purchased Transportation	85
Motor Bus	368	Other Modes	0
Heavy Rail	291	Facilities	0
Commuter Rail	201	Bus	0
Light Rail	0	Other Modes	0
Demand Response	0	Other Capital	0
Trolleybus	23	Total Uses of Capital Funds	39,431,508
Ferry Boat	0		

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	\$167,054,656
Passenger Fares	97,406,671
Local Funds	443,687,232
State Funds	18,641,994
Federal Assistance	15,652,977
Other Funds	742,443,530
<b>Total Operating Funds</b>	<b>\$742,443,530</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$383,459,003
Materials & Supplies	28,023,312
Purchased Transportation	19,675,783
Other Expenses	159,456,402
<b>Total Operating Expenses</b>	<b>\$590,614,500</b>

## Sources of Capital Funds Expended

Local Funds	\$266,852,175
State Funds	0
Federal Assistance	92,161,003
<b>Total Capital Funds Expended</b>	<b>\$359,013,178</b>

## Uses of Capital Funds

Rolling Stock	\$26,982,086
Bus	47,393,195
Facilities	12,380,645
Bus	232,825,744
Other Modes	39,431,508
Other Capital	
<b>Total Uses of Capital Funds</b>	<b>\$359,013,178</b>

## Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$189,571,752	\$253,964,718	\$99,954,043	\$25,298,859
Capital Funding	\$39,362,731	\$71,391,202	\$157,847,425	\$63,902,184
Annual Passenger Miles	248,062,401	\$49,245,140 Q	368,607,011	34,911,775 Q
Annual Vehicle Revenue Miles	24,631,381	23,419,836	14,898,372	1,523,352
Annual Unlinked Trips	94,040,291	180,672,743	19,949,255	24,936,982
Average Weekday Unlinked Trips	308,841	551,040	73,758	76,564
Annual Vehicle Revenue Hours	2,317,311	1,181,513	501,841	92,140
Fixed Guideway Directional Route Miles	0.0	76.7	529.8	52.0
Total Fleet	1,158	402	352	229
Average Fleet Age in Years	9.4	16.2	4.8	11.5
Vehicles Operated in Maximum Service	838	368	291	201
Peak to Base Ratio	2.5	2.2	2.0	1.6
Percent Spares	38%	9%	21%	14%

## Performance Measures

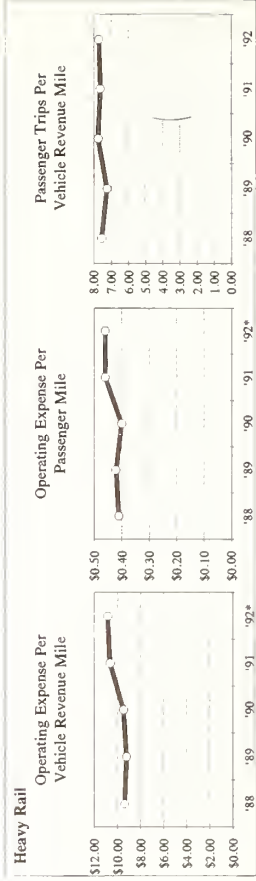
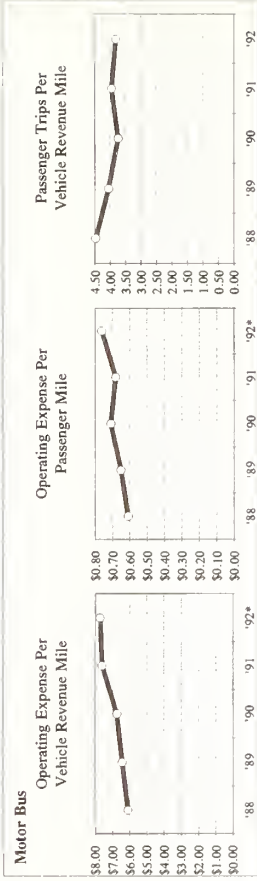
Service Efficiency	\$7.70	\$10.84	\$6.71	\$16.61
Operating Expense/Vehicle Revenue Mile	\$81.81	\$214.95	\$199.17	\$274.57
Operating Expense/Vehicle Revenue Hour				

## Cost Effectiveness

Operating Expense/Passenger Mile	\$0.76	\$0.46 Q	\$0.27	\$0.72 Q
Operating Expense/Unlinked Passenger Trip	\$2.02	\$1.41	\$5.01	\$1.01

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.82	7.71	1.34	16.37
Unlinked Passenger Trips/Vehicle Revenue Hour	40.58	152.92	39.75	270.64



\* Joint expenses eliminated and allocated to individual modes.



# Bridgeport-Valley Transit District (VTD)

41 Main Street  
Dorby, CT 06418  
(203)753-8400

Chief Executive Officer: Joseph A. Ferrigno,  
Executive Director  
Section 15 ID Number: 1042

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Bridgeport-Milford, CT  
Square Miles 161  
Population 413,863  
Population Ranking Out of 405 UZA's 71

Service Area Statistics  
Square Miles 58  
Population 82,750

Service Consumption  
Annual Passenger Miles 788,942  
Annual Unlinked Trips 128,803  
Average Weekday Unlinked Trips 496  
Average Saturday Unlinked Trips 74  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 319,120  
Annual Vehicle Revenue Hours 22,234  
Total Fleet 17  
Vehicles Operated in Maximum Service 15  
Base Period Requirement 15

Vehicles Operated in Maximum Service  
Directly Operated 14  
Purchased Transportation 1  
Demand Response

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$266,113  
Local Funds 0  
State Funds 658,602  
Federal Assistance 0  
Other Funds 2,691  
Total Operating Funds \$927,406

## Summary of Operating Expenses

Salaries/Wages/Benefits \$651,409  
Materials & Supplies 68,753  
Purchased Transportation 7,248  
Other Expenses 187,370  
Total Operating Expenses \$914,780

## Sources of Capital Funds Expended

Local Funds \$0  
State Funds 20,864  
Federal Assistance 83,454  
Total Capital Funds Expended \$104,318

## Uses of Capital Funds

Rolling Stock \$0  
Buses 81,818  
Other Modes 0  
Facilities 22,500  
Other Capital 0  
Total Uses of Capital Funds \$104,318

## Characteristics

Operating Expense \$914,780  
Capital Funding \$104,318  
Annual Passenger Miles 788,942  
Annual Vehicle Revenue Miles 319,120  
Annual Unlinked Trips 128,803  
Average Weekday Unlinked Trips 496  
Annual Vehicle Revenue Hours 22,234  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 17  
Average Fleet Age in Years 3.8  
Vehicles Operated in Maximum Service 15  
Peak to Base Ratio N/A  
Percent Spares 13%

## Performance Measures

Service Efficiency \$2.87  
Operating Expense/Vehicle Revenue Mile \$41.14

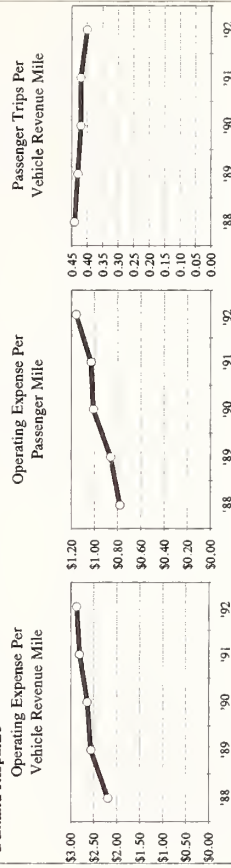
## Cost Effectiveness

Operating Expense/Passenger Mile \$1.16  
Operating Expense/Unlinked Passenger Trip \$7.10

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.40  
Unlinked Passenger Trips/Vehicle Revenue Hour 5.79

## Demand Response



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Greater Bridgeport Transit District

One Cross Street  
Bridgeport, CT 06610  
(203)366-1070

Chief Executive Officer: Thomas Quigley,  
General Manager  
Section 15 ID Number: 1050

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Bridgeport-Milford, CT

Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA's	71

## Service Area Statistics

Square Miles	90
Population	282,710
Service Consumption	
Annual Passenger Miles	14,955,648
Annual Unlinked Trips	7,106,376
Average Weekday Unlinked Trips	24,020
Average Saturday Unlinked Trips	14,524
Average Sunday Unlinked Trips	3,733

## Service Supplied

Annual Vehicle Revenue Miles	2,268,296
Annual Vehicle Revenue Hours	174,035
Total Fleet	68
Vehicles Operated in Maximum Service	51
Base Period Requirement	49

## Vehicles Operated in Maximum Service

Motor Bus	0	Purchased Transportation	14
Demand Response	37	Other	0
	0		

## Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$2,563,525
Local Funds	142,760
State Funds	6,053,736
Federal Assistance	1,111,866
Other Funds	46,097
<b>Total Operating Funds</b>	<b>\$9,917,984</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,202,290
Materials & Supplies	968,819
Purchased Transportation	1,145,563
Other Expenses	1,445,353
<b>Total Operating Expenses</b>	<b>\$9,762,025</b>

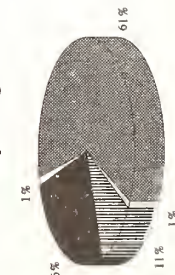
## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	11,019
Federal Assistance	44,074
<b>Total Capital Funds Expended</b>	<b>\$55,093</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	16,989
Other Capital	38,104
<b>Total Uses of Capital Funds</b>	<b>\$55,093</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

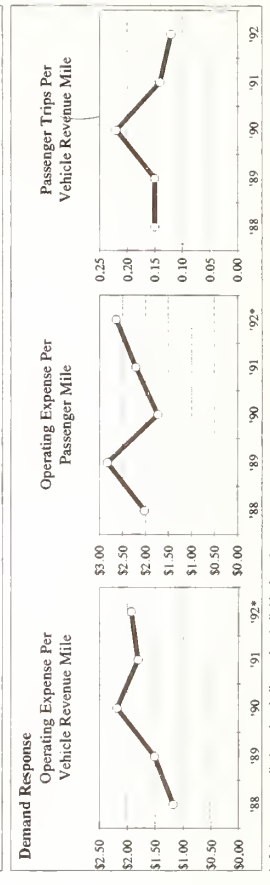
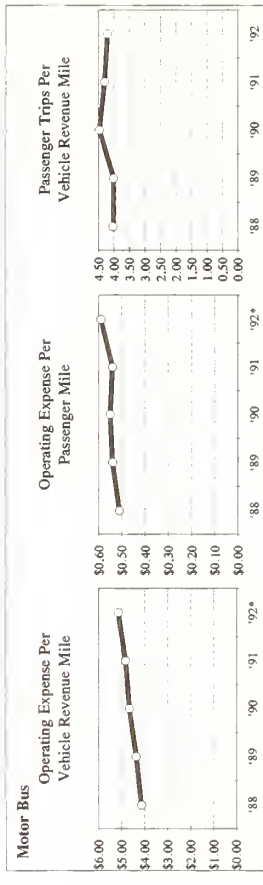


## Characteristics

Operating Expense	\$8,616,462	Motor Bus	\$5.14
Capital Funding	\$0	Demand Response	\$32.85
Annual Passenger Miles	14,572,284		
Annual Vehicle Revenue Miles	1,675,432		
Annual Unlinked Trips	7,033,664		
Average Weekday Unlinked Trips	23,758		
Annual Vehicle Revenue Hours	139,161		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	53		
Average Fleet Age in Years	11.9		
Vehicles Operated in Maximum Service	37		
Peak to Base Ratio	1.1		
Percent Spares	43%		

## Performance Measures

Service Efficiency	\$5.14
Operating Expense/Vehicle Revenue Mile	\$61.92
Operating Expense/Vehicle Revenue Hour	\$0.59
Cost Effectiveness	\$1.23
Operating Expense/Passenger Mile	\$2.64
Operating Expense/Unlinked Passenger Trip	\$15.75
Service Effectiveness	4.20
Unlinked Passenger Trips/Vehicle Revenue Mile	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	50.54



\* Joint expenses eliminated and allocated to individual modes



# Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellcott Street  
Buffalo, NY 14203  
(716)855-7230

Chief Executive Officer: Richard T. Swist,  
Chief Executive Officer  
Section 15 ID Number: 2004

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Buffalo-Niagara Falls, NY  
Square Miles 286  
Population 954,332  
Population Ranking Out of 405 UZA's 34

## Service Area Statistics

Square Miles 1,182,165  
Population 1,575

## Service Consumption

Annual Passenger Miles 92,561,155  
Annual Unlinked Trips 31,594,656  
Average Weekday Unlinked Trips 111,670  
Average Saturday Unlinked Trips 39,447  
Average Sunday Unlinked Trips 17,729

## Service Supplied

Annual Vehicle Revenue Miles 8,991,550  
Annual Vehicle Revenue Hours 814,626  
Total Fleet 396  
Vehicles Operated in Maximum Service 351  
Base Period Requirement 117

## Vehicles Operated in Maximum Service

Motor Bus	308	Purchased Transportation	0
Light Rail	23	Transportation	0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$22,631,872  
Local Funds 19,861,792  
State Funds 11,878,000  
Federal Assistance 6,092,684  
Other Funds 1,013,915  
**Total Operating Funds \$61,478,263**

## Summary of Operating Expenses

Salaries/Wages/Benefits \$41,225,018  
Materials & Supplies 6,222,794  
Purchased Transportation 0  
Other Expenses 7,328,136  
**Total Operating Expenses \$54,775,948**

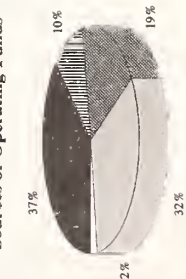
## Sources of Capital Funds Expended

Local Funds \$203,611  
State Funds 4,102,998  
Federal Assistance 13,414,291  
**Total Capital Funds Expended \$17,720,900**

## Uses of Capital Funds

Rolling Stock \$4,384,198  
Bus 0  
Other Modes 0  
Facilities 13,016,982  
Other Capital 117,626  
Total Uses of Capital Funds 202,094  
**\$17,720,900**

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

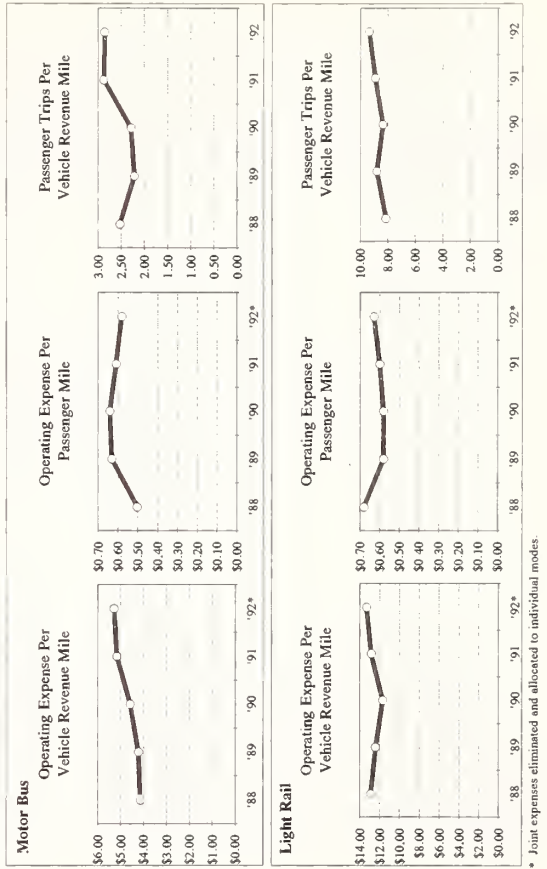
Operating Expense	Motor Bus	Light Rail
Capital Funding	\$42,573,846	\$12,202,102
Annual Passenger Miles	\$17,603,274	\$117,626
Annual Vehicle Revenue Miles	73,189,057	19,372,098
Annual Unlinked Trips	8,076,003	915,547
Average Weekday Unlinked Trips	23,024,362	8,570,294
Average Vehicle Revenue Hours	81,795	29,875
Fixed Guideway Directional Route Miles	741,183	73,443
Total Fleet	0.0	12.4
Average Fleet Age in Years	369	27
Vehicles Operated in Maximum Service	8.7	8.0
Peak to Base Ratio	308	23
Percent Spares	2.9	1.9
	20%	17%

## Performance Measures

Service Efficiency	\$5.27	\$13.33
Operating Expense/Vehicle Revenue Mile	\$57.44	\$166.14
Operating Expense/Unlinked Passenger Trip	\$0.58	\$0.63
Operating Expense/Passenger Mile	\$1.85	\$1.42

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.85	9.36
Unlinked Passenger Trips/Vehicle Revenue Hour	31.06	116.69



# Buffalo-Niagara Scenic Bus Lines, Inc.

5220 Camp Road  
Hamburg, NY 14075  
(716)468-1500

Chief Executive Officer: Keith A. Fisher,  
President  
Section 15 ID Number: 2922

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Buffalo-Niagara Falls, NY  
Square Miles 286  
Population 954,332  
Population Ranking Out of 405 UZA's 34

Service Area Statistics  
Square Miles 222  
Population 1,925,100  
Service Consumption  
Annual Passenger Miles 1,785,420  
Annual Unlinked Trips 49,603  
Average Weekday Unlinked Trips 159  
Average Saturday Unlinked Trips 95  
Average Sunday Unlinked Trips 64

Service Supplied  
Annual Vehicle Revenue Miles 269,360  
Annual Vehicle Revenue Hours 7,280  
Total Fleet 2  
Vehicles Operated in Maximum Service 2  
Base Period Requirement 2

Vehicles Operated in Maximum Service  
Directly Operated 2  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$217,249  
Local Funds 0  
State Funds 138,155  
Federal Assistance 0  
Other Funds 5,368,457  
Total Operating Funds \$5,723,861

Summary of Operating Expenses  
Salaries/Wages/Benefits \$139,134  
Materials & Supplies 93,445  
Purchased Transportation 0  
Other Expenses 18,549  
Total Operating Expenses \$251,128

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

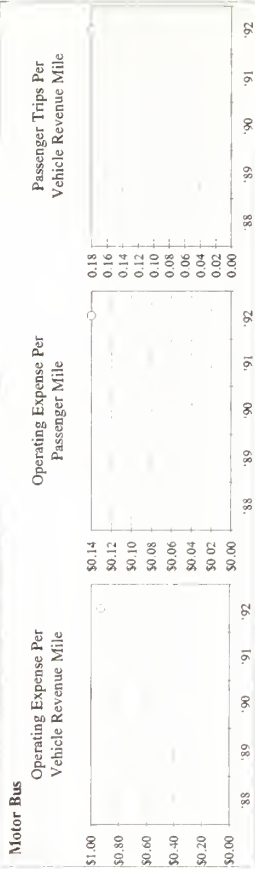
Uses of Capital Funds  
Rolling Stock  
Bus  
Other Modes 0  
Facilities  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

Operating Expense Motor Bus  
Capital Funding \$251,128  
Annual Passenger Miles 1,785,420  
Annual Vehicle Revenue Miles 269,360  
Annual Unlinked Trips 49,603  
Average Weekday Unlinked Trips 159  
Annual Vehicle Revenue Hours 7,280  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 2  
Average Fleet Age in Years 7.0  
Vehicles Operated in Maximum Service 2  
Peak to Base Ratio 1.0  
Percent Spares 0%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$0.93  
Operating Expense/Vehicle Revenue Hour \$34.50  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.14  
Operating Expense/Unlinked Passenger Trip \$5.06  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.18  
Unlinked Passenger Trips/Vehicle Revenue Hour 6.81



## Sources of Operating Funds



# Canton Regional Transit Authority (The ProLine)

1600 Gateway Boulevard, S.E.  
Canton, OH 44707-3595  
(216) 943-6132

Chief Executive Officer: Sharon Ann Kasunic,  
Executive Director  
Section 15 ID Number: 5011

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Canton, OH	109
Square Miles	244,576
Population	106
Population Ranking Out of 405 UZA's	

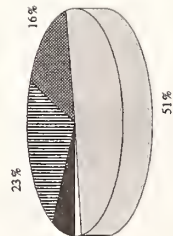
Service Area Statistics	50
Square Miles	88,000
Population	

Service Consumption	
Annual Passenger Miles	4,420,320
Annual Unlinked Trips	1,680,230
Average Weekday Unlinked Trips	5,822
Average Saturday Unlinked Trips	3,538
Average Sunday Unlinked Trips	0

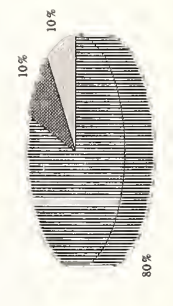
Service Supplied	
Annual Vehicle Revenue Miles	1,034,615
Annual Vehicle Revenue Hours	93,619
Total Fleet	53
Vehicles Operated in Maximum Service	36
Base Period Requirement	22

Vehicles Operated in Maximum Service	
Directly Operated	32
Purchased Transportation	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	261,416

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$426,148
Local Funds	2,574,572
State Funds	784,566
Federal Assistance	1,146,738
Other Funds	122,629
<b>Total Operating Funds</b>	<b>\$5,054,653</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,175,078
Materials & Supplies	600,072
Purchased Transportation	0
Other Expenses	718,070
<b>Total Operating Expenses</b>	<b>\$4,493,220</b>

Sources of Capital Funds Expended	
Local Funds	\$26,141
State Funds	26,142
Federal Assistance	209,133
<b>Total Capital Funds Expended</b>	<b>\$261,416</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	261,416
<b>Total Uses of Capital Funds</b>	<b>\$261,416</b>

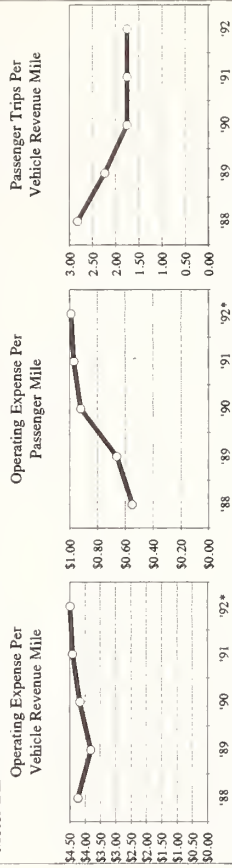
## Characteristics

Operating Expense	\$4,275,195	Motor Bus	\$4,275,195
Capital Funding	\$104,796	Annual Passenger Miles	4,337,488
Annual Vehicle Revenue Miles	82,832	Annual Unlinked Trips	951,783
Annual Unlinked Trips	82,832	Average Weekday Unlinked Trips	1,668,142
Average Weekday Unlinked Trips	12,088	Fixed Guideway Directional Route Miles	5,778
Annual Vehicle Revenue Hours	4,194	Annual Vehicle Revenue Miles	89,425
Fixed Guideway Directional Route Miles	0.0	Total Fleet	0.0
Total Fleet	4	Average Fleet Age in Years	49
Average Fleet Age in Years	0.5	Vehicles Operated in Maximum Service	32
Vehicles Operated in Maximum Service	4	Peak to Base Ratio	1.6
Peak to Base Ratio	N/A	Percent Spares	53%
Percent Spares	0%		

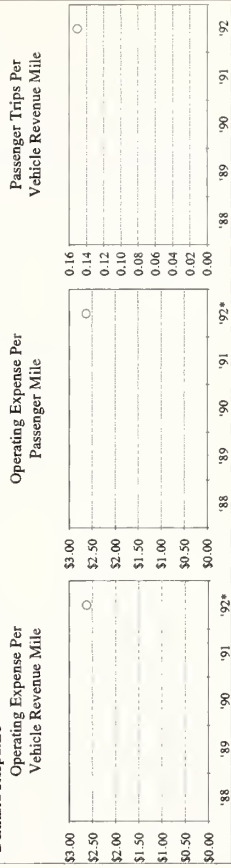
## Performance Measures

Service Efficiency	\$4.49
Operating Expense/Vehicle Revenue Mile	\$47.81
Operating Expense/Vehicle Revenue Hour	\$2.63
Cost Effectiveness	\$2.63
Operating Expense/Passenger Mile	\$0.99
Operating Expense/Unlinked Passenger Trip	\$2.56
Service Effectiveness	1.75
Unlinked Passenger Trips/Vehicle Revenue Mile	18.65
Unlinked Passenger Trips/Vehicle Revenue Hour	0.15
	2.88

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Charleston-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building  
Columbia, SC 29201  
(803)748-3391

Chief Executive Officer: Lawrence M. Gressette,  
Chairman of the Board and CEO  
Section 15 ID Number: 4061

## General Information (System Wide)

Unurbanized Area (UZA) Statistics - 1990 Census Charleston, SC	
Square Miles	251
Population	393,956
Population Ranking Out of 405 UZA's	73

Service Area Statistics	127
Square Miles	191,408

Service Consumption	
Annual Passenger Miles	15,824,416
Annual Unlinked Trips	3,686,036
Average Weekday Unlinked Trips	11,838
Average Saturday Unlinked Trips	6,557
Average Sunday Unlinked Trips	4,683

Service Supplied	
Annual Vehicle Revenue Miles	1,623,066
Annual Vehicle Revenue Hours	132,892
Total Fleet	51
Vehicles Operated in Maximum Service	34
Base Period Requirement	27

## Vehicles Operated in Maximum Service

Directly Operated	34
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	\$1,733,296
Passenger Fares	0
Local Funds	0
State Funds	534,131
Federal Assistance	2,504,244
Other Funds	
<b>Total Operating Funds</b>	<b>\$4,771,671</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,760,118
Materials & Supplies	1,374,233
Purchased Transportation	0
Other Expenses	-1,271,762
<b>Total Operating Expenses</b>	<b>\$4,862,589</b>

## Sources of Capital Funds Expended

Local Funds	\$102,480
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$102,480</b>

## Uses of Capital Funds

Rolling Stock	
Bus	\$79,449
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	23,031
<b>Total Uses of Capital Funds</b>	<b>\$102,480</b>

## Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$4,862,589	\$102,480
Annual Passenger Miles	15,824,416	1,623,066
Annual Vehicle Revenue Miles	3,686,036	11,838
Annual Unlinked Trips	11,838	6,557
Average Weekday Unlinked Trips	11,838	4,683
Annual Vehicle Revenue Hours	132,892	0.0
Fixed Guideway Directional Route Miles	0.0	51
Total Fleet	51	16.0
Average Fleet Age in Years	3.4	1.3
Vehicles Operated in Maximum Service	34	1.3
Peak to Base Ratio	1.3	\$0.4
Percent Spares		

## Performance Measures

Service Efficiency	\$3.00
Operating Expense: Vehicle Revenue Mile	\$36.59
Operating Expense: Vehicle Revenue Hour	

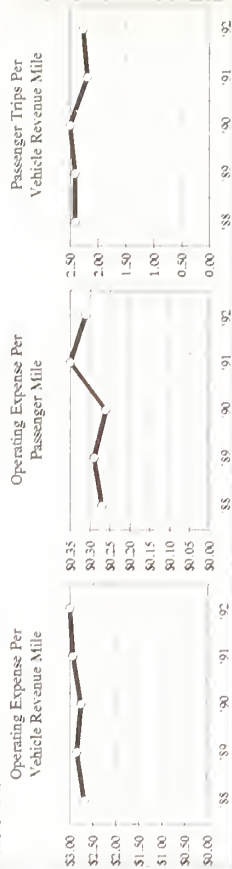
## Cost Effectiveness

Operating Expense: Passenger Mile	\$0.31
Operating Expense: Unlinked Passenger Trip	\$1.32

## Service Effectiveness

Unlinked Passenger Trips: Vehicle Revenue Mile	2.27
Unlinked Passenger Trips: Vehicle Revenue Hour	27.74

## Motor Bus



## Sources of Operating Funds



Source: 1992 Section 15 Annual Report



# Charlotte Department of Transportation (CTS)

600 East Fourth Street  
Charlotte, NC 28202-2858  
(704)336-3886

Chief Executive Officer: R. N. Pressley, Jr.,  
Director  
Section 15 ID Number: 4008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Charlotte, NC  
Square Miles 242  
Population 455,597  
Population Ranking Out of 405 UZA's 65

Service Area Statistics  
Square Miles 178  
Population 383,837

Service Consumption  
Annual Passenger Miles 45,316,663  
Annual Vehicle Revenue Miles 10,909,024  
Annual Unlinked Trips 37,231  
Average Weekday Unlinked Trips 20,222  
Average Sunday Unlinked Trips 6,291

Service Supplied  
Annual Vehicle Revenue Miles 5,025,010  
Annual Vehicle Revenue Hours 366,724  
Total Fleet 231  
Vehicles Operated in Maximum Service 188  
Base Period Requirement 102

Vehicles Operated in Maximum Service  
Directly Operated 135  
Purchased Transportation 1  
Motor Bus 15  
Demand Response 21  
Vanpool 16

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$5,519,687  
Local Funds 9,294,708  
State Funds 359,751  
Federal Assistance 1,323,910  
Other Funds 353,155  
Total Operating Funds \$17,051,211

Summary of Operating Expenses  
Salaries/Wages/Benefits \$11,843,093  
Materials & Supplies 2,655,207  
Purchased Transportation 423,678  
Other Expenses 2,820,649  
Total Operating Expenses \$17,742,627

Sources of Capital Funds Expended  
Local Funds \$1,379,219  
State Funds 1,021,869  
Federal Assistance 7,340,753  
Total Capital Funds Expended \$9,741,841

Uses of Capital Funds  
Rolling Stock \$8,004,841  
Plus Other Modes 572,059  
Facilities 976,470  
Bus 188,471  
Other Capital 0  
Total Uses of Capital Funds \$9,741,841

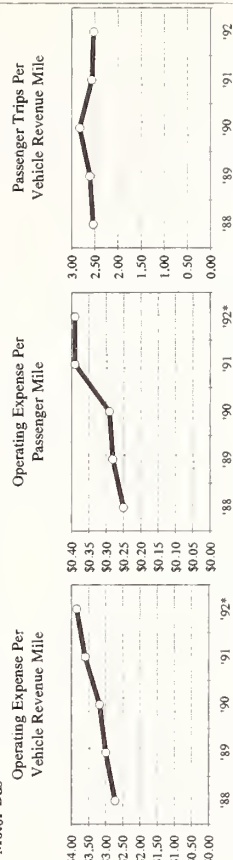
## Characteristics

Operating Expense	Motor Bus	Demand Response	Vanpool
Capital Funding	\$16,260,562	\$1,431,498	\$50,567
Annual Passenger Miles	\$9,146,262	\$372,039	\$8,444
Annual Vehicle Revenue Miles	42,052,892	614,747	2,649,024
Annual Unlinked Trips	4,235,004	544,054	245,952
Average Weekday Unlinked Trips	10,706,644	87,972	114,408
Annual Vehicle Revenue Hours	36,461	316	454
Fixed Guideway Directional Route Miles	325,226	32,426	9,072
Total Fleet	0.0	0.0	0.0
Average Fleet Age in Years	165	48	18
Vehicles Operated in Maximum Service	6.8	34.3	4.3
Peak to Base Ratio	136	36	16
Percent Spares	2.5	N/A	N/A
	21%	33%	12%

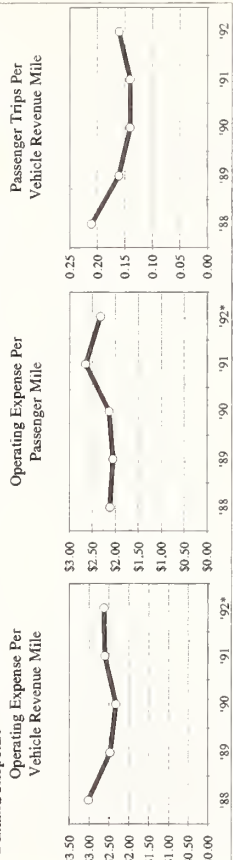
## Performance Measures

Service Efficiency	\$3.84	\$2.63	\$0.21
Operating Expense/Vehicle Revenue Mile	\$50.00	\$44.15	\$5.57
Cost Effectiveness	\$0.39	\$2.33	\$0.02
Operating Expense/Unlinked Passenger Trip	\$1.52	\$16.27	\$0.44
Service Effectiveness	2.53	0.16	0.47
Unlinked Passenger Trips/Vehicle Revenue Mile	32.92	2.71	12.61

## Motor Bus



## Demand Response

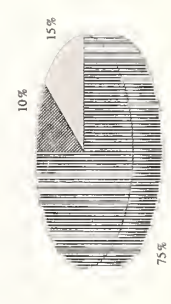


\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended





# Chattanooga Area Regional Transportation Authority (CARTA)

1617 Wilcox Boulevard  
Chattanooga, TN 37406  
(615)629-1411

Chief Executive Officer: Thomas W. Dugan,  
Executive Director  
Section 15 ID Number: 4001

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chattanooga, TN-GA	257
Square Miles	296,955
Population	90
Population Ranking Out of 405 UZA's	

## Service Area Statistics

Square Miles	160
Population	285,536

## Service Consumption

Annual Passenger Miles	11,773,424
Annual Unlinked Trips	2,478,719
Average Weekday Unlinked Trips	7,989
Average Saturday Unlinked Trips	6,334
Average Sunday Unlinked Trips	3,084

## Service Supplied

Annual Vehicle Revenue Miles	1,918,755
Annual Vehicle Revenue Hours	137,015
Total Fleet	69
Vehicles Operated in Maximum Service	56
Base Period Requirement	37

## Vehicles Operated in Maximum Service

Motor Bus		Purchased
Demand Response	0	Transportation
Inclined Plane	2	
	47	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,211,384
Local Funds	1,757,929
State Funds	865,331
Federal Assistance	1,072,292
Other Funds	190,144
<b>Total Operating Funds</b>	<b>\$6,097,080</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,870,578
Materials & Supplies	707,538
Purchased Transportation	278,991
Other Expenses	1,239,973
<b>Total Operating Expenses</b>	<b>\$6,097,080</b>

## Sources of Capital Funds Expended

Local Funds	\$111,372
State Funds	111,407
Federal Assistance	899,099
<b>Total Capital Funds Expended</b>	<b>\$1,121,878</b>

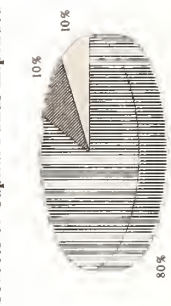
## Uses of Capital Funds

Rolling Stock	
Bus	\$833,269
Other Modes	0
Facilities	
Bus	24,332
Other Modes	52,555
Other Capital	211,722
<b>Total Uses of Capital Funds</b>	<b>\$1,121,878</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense	
Capital Funding	\$5,185,146
Annual Passenger Miles	\$1,069,113
Annual Vehicle Revenue Miles	11,213,058
Annual Unlinked Trips	1,733,640
Average Weekday Unlinked Trips	2,066,814
Annual Vehicle Revenue Hours	7,074
Fixed Guideway Directional Route Miles	115,854
Total Fleet	0.0
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	10.9
Peak to Base Ratio	47
Percent Spares	1.6
	23%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.99
Operating Expense/Vehicle Revenue Hour	\$44.76

## Cost Effectiveness

Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$2.51

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.19
Unlinked Passenger Trips/Vehicle Revenue Hour	17.84

Demand Response	
Response	\$278,991
	\$0
	176,316
	166,703
	27,855
	90
	14,681
	0.0
	2.0
	2
	5.0
	7
	N/A
	29%

## Inclined Plane

Operating Expense	\$632,943
Capital Funding	\$52,765
Annual Passenger Miles	384,050
Annual Vehicle Revenue Miles	18,412
Annual Unlinked Trips	384,050
Average Weekday Unlinked Trips	825
Annual Vehicle Revenue Hours	6,480
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2.0
Average Fleet Age in Years	2
Vehicles Operated in Maximum Service	5.0
Peak to Base Ratio	2
Percent Spares	N/A
	0%

## Motor Bus

Operating Expense	\$5,185,146
Capital Funding	\$1,069,113
Annual Passenger Miles	11,213,058
Annual Vehicle Revenue Miles	1,733,640
Annual Unlinked Trips	2,066,814
Average Weekday Unlinked Trips	7,074
Annual Vehicle Revenue Hours	115,854
Fixed Guideway Directional Route Miles	0.0
Total Fleet	58
Average Fleet Age in Years	10.9
Vehicles Operated in Maximum Service	47
Peak to Base Ratio	1.6
Percent Spares	23%

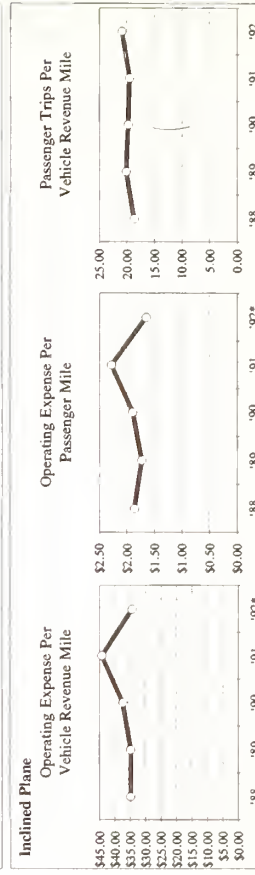
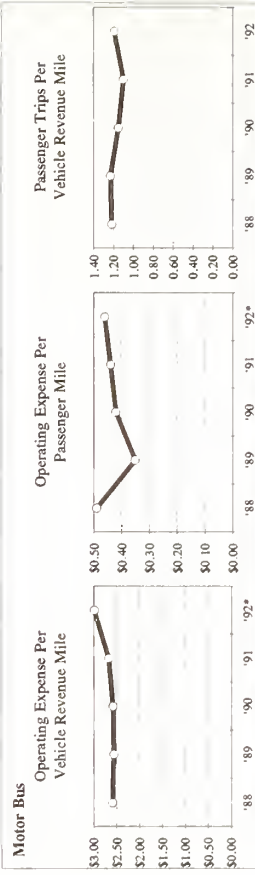
Operating Expense	\$34.38
Operating Expense/Vehicle Revenue Mile	\$97.68

Operating Expense/Passenger Mile	\$1.65
Operating Expense/Unlinked Passenger Trip	\$1.65

Unlinked Passenger Trips/Vehicle Revenue Mile	20.86
Unlinked Passenger Trips/Vehicle Revenue Hour	59.27

Operating Expense/Vehicle Revenue Mile	\$1.58
Operating Expense/Vehicle Revenue Hour	\$10.02

Operating Expense/Passenger Mile	0.17
Operating Expense/Unlinked Passenger Trip	1.90



\* Joint expenses eliminated and allocated to individual modes.

# Chicago-RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza  
Chicago, IL 60654  
(312)664-7200

Chief Executive Officer: Robert E. Belcastro,  
President  
Section 15 ID Number: 5066

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL-Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 356  
Population 3,708,773

Service Consumption  
Annual Passenger Miles 1,725,945,240  
Annual Unlinked Trips 508,719,618  
Average Weekly Unlinked Trips 1,674,830  
Average Saturday Unlinked Trips 931,434  
Average Sunday Unlinked Trips 590,101

Service Supplied  
Annual Vehicle Revenue Miles 127,102,591  
Annual Vehicle Revenue Hours 9,285,982  
Total Fleet 3,925  
Vehicles Operated in Maximum Service 2,957  
Base Period Requirement 1,539

Vehicles Operated in Maximum Service  
Directly Operated 1,791  
Purchased Transportation 0  
Motor Bus  
Heavy Rail 924  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$352,243,694  
Local Funds 5,000,000  
State Funds 340,876,879  
Federal Assistance 41,379,855  
Other Funds 11,377,126  
**Total Operating Funds \$750,877,554**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$594,210,712  
Materials & Supplies 73,567,591  
Purchased Transportation 17,667,479  
Other Expenses 116,316,636  
**Total Operating Expenses \$801,762,418**

Sources of Capital Funds Expended  
Local Funds \$107,015,062  
State Funds 11,449,548  
Federal Assistance 130,025,077  
**Total Capital Funds Expended \$268,489,687**

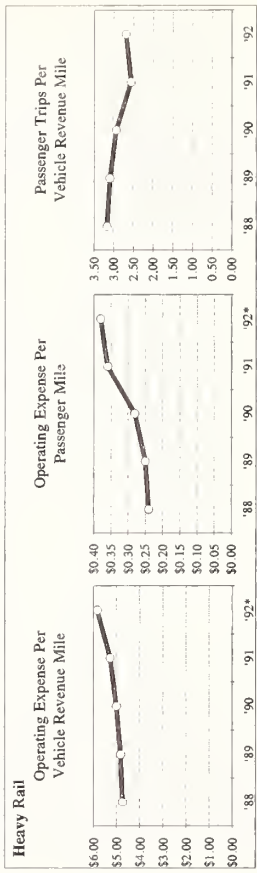
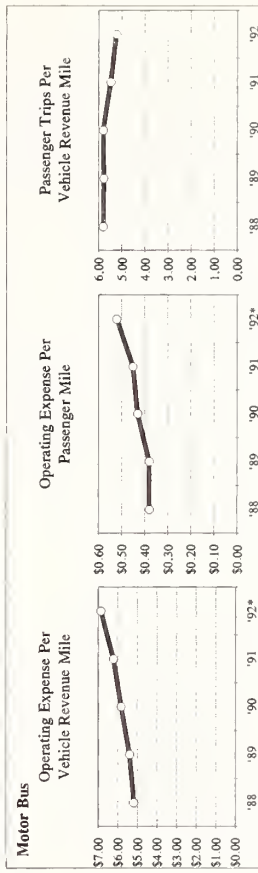
Uses of Capital Funds  
Rolling Stock \$4,837,383  
Other Modes 122,800,316  
Facilities  
Bus 16,565,774  
Other Modes 96,804,202  
Other Capital 27,482,012  
**Total Uses of Capital Funds \$268,489,687**

## Characteristics

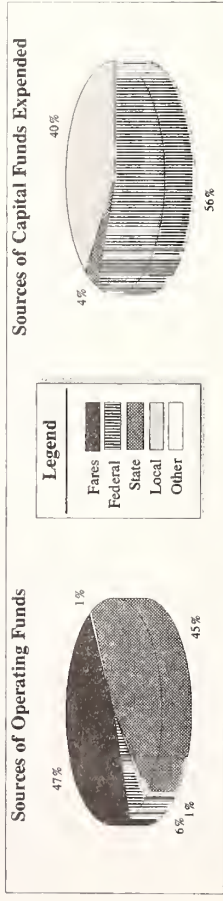
	Motor Bus	Heavy Rail	Demand Response
Operating Expense	\$485,442,820	\$298,652,119	\$17,667,479
Capital Funding	\$35,147,760	\$233,341,927	\$0
Annual Passenger Miles	925,689,817	791,907,100	8,357,323
Annual Vehicle Revenue Miles	70,802,570	511,122,151	5,177,870
Average Weekly Unlinked Trips	370,335,119	137,372,830	1,011,669
Average Weekday Unlinked Trips	1,198,253	473,297	3,280
Annual Vehicle Revenue Hours	7,025,838	2,260,144	0
Fixed Guideway Directional Route Miles	5.4	191.0	0.0
Total Fleet	2,144	1,204	577
Average Fleet Age in Years	7.3	14.0	2.5
Vehicles Operated in Maximum Service	1,791	924	N/A
Peak to Base Ratio	1.8	2.2	N/A
Percent Spares	20%	30%	138%

## Performance Measures

	Motor Bus	Heavy Rail	Demand Response
Service Efficiency	\$6.86	\$5.84	\$3.41
Operating Expense/Vehicle Revenue Mile	\$69.09	\$132.14	\$0.00
Cost Effectiveness	\$0.52	\$0.38	\$2.11
Operating Expense/Unlinked Passenger Trip	\$1.31	\$2.17	\$17.46
Service Effectiveness	5.23	2.69	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	52.71	60.78	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour			



\* Joint expenses eliminated and allocated to individual modes



# Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6425

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
Section 15 ID Number: 5118

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics	
Square Miles	3,721
Population	7,261,176

Service Consumption	
Annual Passenger Miles	629,877,341
Annual Unlinked Trips	31,362,713
Average Weekday Unlinked Trips	119,586
Average Saturday Unlinked Trips	14,379
Average Sunday Unlinked Trips	6,910

Service Supplied	
Annual Vehicle Revenue Miles	15,008,943
Annual Vehicle Revenue Hours	475,439
Total Fleet	454
Vehicles Operated in Maximum Service	416
Base Period Requirement	150

Vehicles Operated in Maximum Service	
Directly Operated	358
Purchased Transportation	58

Commuter Rail	
Operating Expense	\$10.99
Operating Expense/Vehicle Revenue Mile	\$347.09

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$67,104,054
Local Funds	0
State Funds	148,255,182
Federal Assistance	5,437,565
Other Funds	115,198,756
<b>Total Operating Funds</b>	<b>\$335,995,557</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$117,402,998
Materials & Supplies	13,318,357
Purchased Transportation	8,967,947 *
Other Expenses	25,330,344
<b>Total Operating Expenses</b>	<b>\$165,019,646</b>

Sources of Capital Funds Expended	
Local Funds	\$175,243,301
State Funds	24,292,269
Federal Assistance	89,286,277
<b>Total Capital Funds Expended</b>	<b>\$288,821,847</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	148,427,920
Other Modes	0
Facilities	130,442,336
Other Capital	9,951,591
<b>Total Uses of Capital Funds</b>	<b>\$288,821,847</b>

Sources of Operating Funds



Sources of Capital Funds Expended



## Characteristics

Operating Expense	\$165,019,646
Capital Funding	\$288,821,847
Annual Passenger Miles	629,877,341
Annual Vehicle Revenue Miles	15,008,943
Annual Unlinked Trips	31,362,713
Average Weekday Unlinked Trips	119,586
Annual Vehicle Revenue Hours	475,439
Fixed Guideway/Directional Route Miles	480.0
Total Fleet	454
Average Fleet Age in Years	17.6
Vehicles Operated in Maximum Service	416
Peak to Base Ratio	2.8
Percent Spares	9%

## Performance Measures

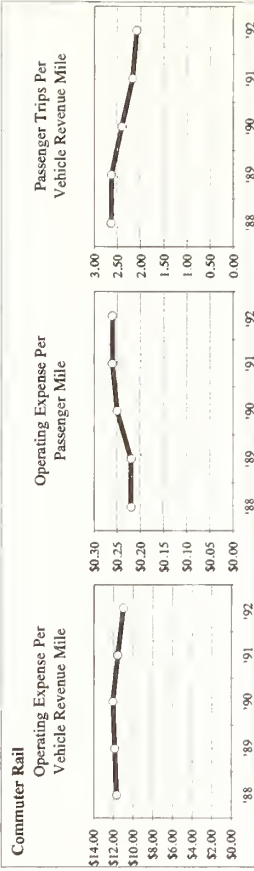
Service Efficiency	\$10.99
Operating Expense/Vehicle Revenue Mile	\$347.09
Operating Expense/Passenger Mile	\$0.26
Operating Expense/Unlinked Passenger Trip	\$5.26

## Cost Effectiveness

Operating Expense/Passenger Mile	\$0.26
Operating Expense/Unlinked Passenger Trip	\$5.26

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.09
Unlinked Passenger Trips/Vehicle Revenue Hour	65.97



Source: 1992 Section 15 Annual Report

# Chicago-RTA-Metra Contract Services Burlington Northern Railroad Company (BN)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6428

Chief Executive Officer: Philip A. Paganio,  
Executive Director  
Section 15 ID Number: 5122

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 2,616,301  
Population 762  
**Service Consumption**  
Annual Passenger Miles 235,572,716  
Annual Unlinked Trips 111,358,907  
Average Weekday Unlinked Trips 44,920  
Average Saturday Unlinked Trips 5,079  
Average Sunday Unlinked Trips 2,618

**Service Supplied**  
Annual Vehicle Revenue Miles 4,228,126  
Annual Vehicle Revenue Hours 122,499  
Total Fleet 141  
Vehicles Operated in Maximum Service (139)  
Base Period Requirement 37

**Vehicles Operated in Maximum Service**  
Directly Operated 139  
Purchased Transportation 0

Commuter Rail

## Financial Information (System Wide)

**Sources of Operating Funds**  
Passenger Fares \$27,397,751  
Local Funds 0  
State Funds 194,283  
Federal Assistance 0  
Other Funds 29,289  
**Total Operating Funds \$27,621,323**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$20,633,648  
Materials & Supplies 5,231,939  
Purchased Transportation 0  
Other Expenses 8,368,372  
**Total Operating Expenses \$34,233,959**

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

**Uses of Capital Funds**  
Rolling Stock  
Bus  
Other Modes  
Facilities  
Bus  
Other Modes  
Other Capital  
**Total Uses of Capital Funds \$0**

## Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

## Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$8.10  
Operating Expense/Vehicle Revenue Hour \$279.46

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.15  
Operating Expense/Unlinked Passenger Trip \$3.01

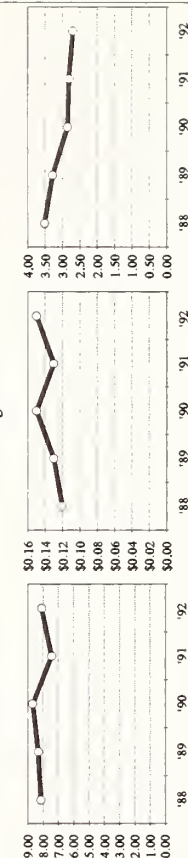
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.69  
Unlinked Passenger Trips/Vehicle Revenue Hour 92.73

## Commuter Rail

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile





# Chicago-RTA-Metra Contract Services Chicago & Northwestern Transportation Company (CN&W)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6425

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
Section 15 ID Number: 5121

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 762  
Population 2,616,301

Service Consumption  
Annual Passenger Miles 498,516,056  
Annual Unlinked Trips 23,399,376  
Average Weekday Unlinked Trips 90,369  
Average Saturday Unlinked Trips 13,614  
Average Sunday Unlinked Trips 7,219

Service Supplied  
Annual Vehicle Revenue Miles 11,989,674  
Annual Vehicle Revenue Hours 364,180  
Total Fleet 293  
Vehicles Operated in Maximum Service 277  
Base Period Requirement 87

Vehicles Operated in Maximum Service  
Directly Operated 277  
Purchased Transportation 0

Commuter Rail

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$56,547,539  
Local Funds 24,242,316  
State Funds 637,713  
Federal Assistance 0  
Other Funds 426,990  
**Total Operating Funds \$81,854,558**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$59,572,230  
Materials & Supplies 8,290,348  
Purchased Transportation 0  
Other Expenses 27,702,535  
**Total Operating Expenses \$95,565,113**

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
**Total Uses of Capital Funds \$0**

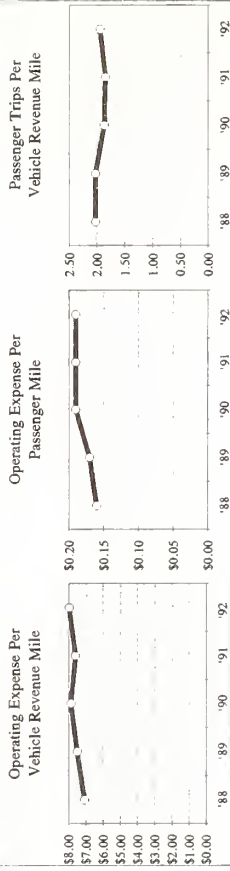
## Characteristics

Operating Expense \$0  
Capital Funding \$0  
Annual Passenger Miles 498,516,056  
Annual Vehicle Revenue Miles 11,989,674  
Annual Unlinked Trips 23,399,376  
Average Weekday Unlinked Trips 90,369  
Annual Vehicle Revenue Hours 364,180  
Fixed Guideway/Directional Route Miles 309.4  
Total Fleet 293  
Average Fleet Age in Years 26.9  
Vehicles Operated in Maximum Service 277  
Peak to Base Ratio 3.2  
Percent Spares 6%

## Performance Measures

Service Efficiency \$7.97  
Operating Expense/Vehicle Revenue Mile \$262.41  
Cost Effectiveness \$0.19  
Operating Expense/Passenger Mile \$4.08  
Service Effectiveness 1.95  
Unlinked Passenger Trips/Vehicle Revenue Mile 64.25  
Unlinked Passenger Trips/Vehicle Revenue Hour

## Commuter Rail



## Sources of Operating Funds





# Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road  
Arlington Heights, IL 60005  
(708)228-2301

Chief Executive Officer: Joseph DiIohn,  
Executive Director  
Section 15 ID Number: 5113

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	762
Chicago, IL-Northwestern IN	2,616,301
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Other UZA's Served:	130, 145, 184, 204, 288
<b>Service Area Statistics</b>	
Square Miles	762
Population	2,616,301
<b>Service Consumption</b>	
Annual Passenger Miles	208,176,113
Annual Unlinked Trips	39,307,572
Average Weekday Unlinked Trips	137,349
Average Saturday Unlinked Trips	56,163
Average Sunday Unlinked Trips	19,777
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	26,410,277
Annual Vehicle Revenue Hours	1,538,891
Total Fleet	1,216
Vehicles Operated in Maximum Service	993
Base Period Requirement	993
<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	400
Purchased Transportation	208
Motor Bus	7
Demand Response	303
Vanpool	0

## Financial Information (System Wide)

Sources of Operating Funds	\$20,387,359
Passenger Fares	5,489,176
Local Funds	53,666,041
State Funds	2,811,288
Federal Assistance	6,958,321
Other Funds	\$89,312,185
<b>Total Operating Funds</b>	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$48,285,512
Materials & Supplies	6,460,304
Purchased Transportation	27,510,709
Other Expenses	9,166,705
<b>Total Operating Expenses</b>	\$91,423,230

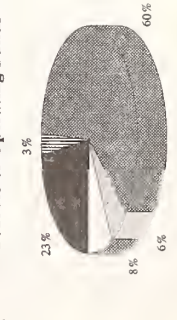
## Sources of Capital Funds Expended

Local Funds	\$16,690,611
State Funds	2,651,650
Federal Assistance	13,227,055
<b>Total Capital Funds Expended</b>	\$32,569,316

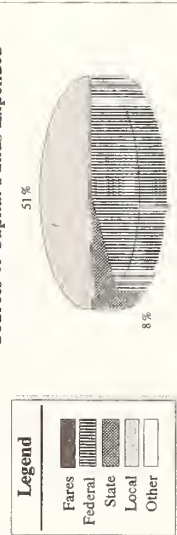
## Uses of Capital Funds

Rolling Stock	
Bus	\$11,600,090
Other Modes	2,821,000
Facilities	9,680,000
Bus	8,468,316
Other Capital	0
<b>Total Uses of Capital Funds</b>	\$32,569,316

## Sources of Operating Funds



## Sources of Capital Funds Expended



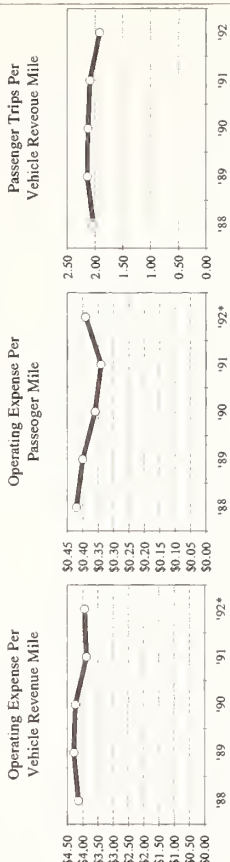
## Characteristics

Operating Expense	\$76,741,673	Motor Bus	\$563,451	Demand Response	\$14,118,106	Vanpool	\$2,700,000
Capital Funding	\$29,748,316	Bus	\$121,000	Response	8,568,262		4,820,498
Annual Passenger Miles	19,539,507		37,608,025		6,282,198		588,572
Annual Vehicle Revenue Miles	130,736		1,138,144		1,566,410		133,137
Annual Unlinked Trips	1,138,144		383,931		6,095		518
Average Weekday Unlinked Trips	0.0		0.0		0.0		16.816
Annual Vehicle Revenue Hours	768		349		349		99
Fixed Guideway Directional Route Miles	5.7		3.0		3.0		0.0
Total Fleet	608		608		310		75
Average Fleet Age in Years	N/A		N/A		N/A		N/A
Vehicles Operated in Maximum Service	26%		26%		13%		32%
Peak to Base Ratio							
Percent Spares							

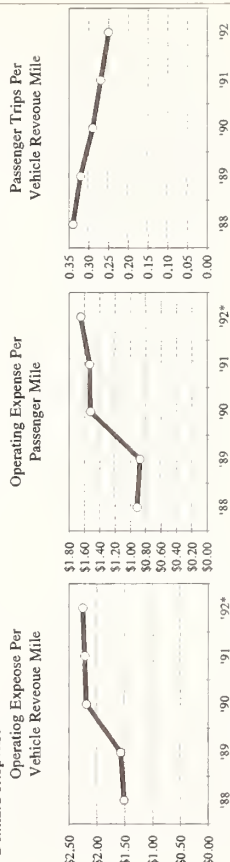
## Performance Measures

<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$3.93		\$2.25
Operating Expense/Vehicle Revenue Hour	\$67.43		\$36.77
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.39		\$1.65
Operating Expense/Unlinked Passenger Trip	\$2.04		\$9.01
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.92		0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	33.04		4.08
			0.23
			7.92

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Gary Neighborhood Services, Inc. (GNS)

300 West 21st Avenue  
Gary, IN 46407  
(219)883-0431

Chief Executive Officer: Irwin Lewis, Jr.,  
Executive Director  
Section 15 ID Number: 5128

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 38  
Population 116,646

Service Consumption  
Annual Passenger Miles 264,616  
Annual Unlinked Trips 35,238  
Average Weekday Unlinked Trips 136  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 28,578  
Annual Vehicle Revenue Hours 2,633  
Total Fleet 7  
Vehicles Operated in Maximum Service 5  
Base Period Requirement 5

Vehicles Operated in Maximum Service  
Directly Operated 5  
Purchased Transportation 0

Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 84,299  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds \$84,299

Summary of Operating Expenses  
Salaries/Wages/Benefits \$60,292  
Materials & Supplies 17,897  
Purchased Transportation 0  
Other Expenses 23,107  
Total Operating Expenses \$101,296

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

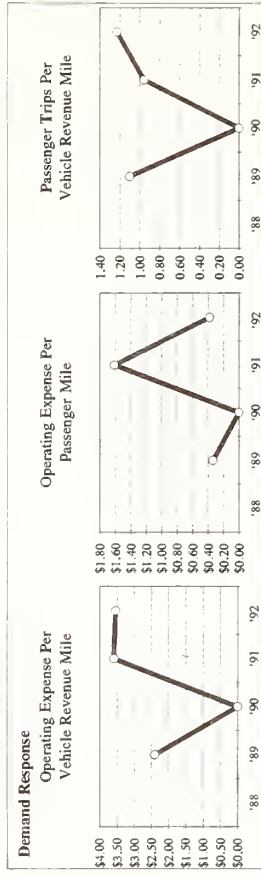
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

Operating Expense \$0  
Capital Funding \$101,296  
Annual Passenger Miles 264,616  
Annual Vehicle Revenue Miles 28,578  
Annual Unlinked Trips 35,238  
Average Weekday Unlinked Trips 136  
Annual Vehicle Revenue Hours 2,633  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 7  
Average Fleet Age in Years 4.4  
Vehicles Operated in Maximum Service 5  
Peak to Base Ratio N/A  
Percent Spares 40%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.54  
Operating Expense/Vehicle Revenue Hour \$38.47  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.38  
Operating Expense/Unlinked Passenger Trip \$2.87  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.23  
Unlinked Passenger Trips/Vehicle Revenue Hour 13.38



# Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue  
Gary, IN 46401  
(219)885-7566

Chief Executive Officer: James W. Holland,  
General Manager  
Section 15 ID Number: 3045

## General Information (System Wide)

Unrhdized Area (UZA) Statistics - 1990 Census  
Chicago, IL-Northwestern IN  
Square Miles 1,585  
Population 6,792,087 3  
Population Ranking Out of 405 UZA's

Service Area Statistics  
Square Miles 38  
Population 116,646

Service Consumption  
Annual Passenger Miles 4,214,942  
Annual Unlinked Trips 2,069,287  
Average Weekday Unlinked Trips 7,089  
Average Saturday Unlinked Trips 4,974  
Average Sunday Unlinked Trips 1,478

Service Supplied  
Annual Vehicle Revenue Miles 1,233,894  
Annual Vehicle Revenue Hours 95,516  
Total Fleet 37  
Vehicles Operated in Maximum Service 30  
Base Period Requirement 21

Vehicles Operated in Maximum Service  
Directly Operated 28  
Purchased Transportation 0  
Motor Bus 2  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$1,028,065  
Local Funds 1,528,386  
State Funds 1,029,438  
Federal Assistance 2,000,628  
Other Funds 141,747  
Total Operating Funds \$5,728,264

Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,827,553  
Materials & Supplies 924,411  
Purchased Transportation 10,500  
Other Expenses 965,663  
Total Operating Expenses \$5,728,127

Sources of Capital Funds Expended  
Local Funds \$440,474  
State Funds 0  
Federal Assistance 1,761,895  
Total Capital Funds Expended \$2,202,369

Uses of Capital Funds  
Rolling Stock \$2,202,369  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$2,202,369

## Characteristics

	Motor	Bus	Demand Response
Operating Expense	\$5,717,627	\$10,637	\$0
Capital Funding	\$2,202,369	270	1,634
Annual Passenger Miles	4,214,672	112	864
Annual Vehicle Revenue Miles	1,232,260	0.0	0.0
Annual Unlinked Trips	2,069,175	35	2
Average Weekday Unlinked Trips	7,087	7.9	2.0
Annual Vehicle Revenue Hours	94,652	28	2
Fixed Guideway Directional Route Miles	0.0	1.5	N/A
Total Fleet	35	25%	0%
Average Fleet Age in Years	7.9		
Vehicles Operated in Maximum Service	28		
Peak to Base Ratio	1.5		
Percent Spares	25%		

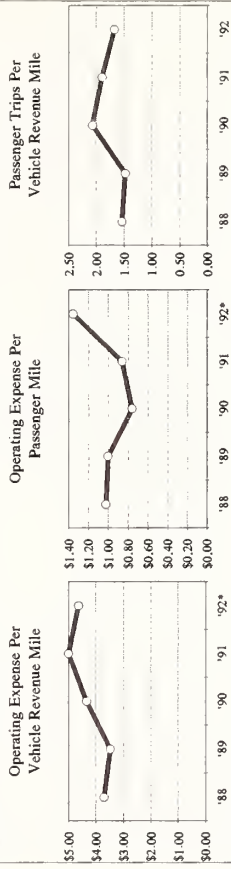
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.64  
Operating Expense/Vehicle Revenue Hour \$60.41

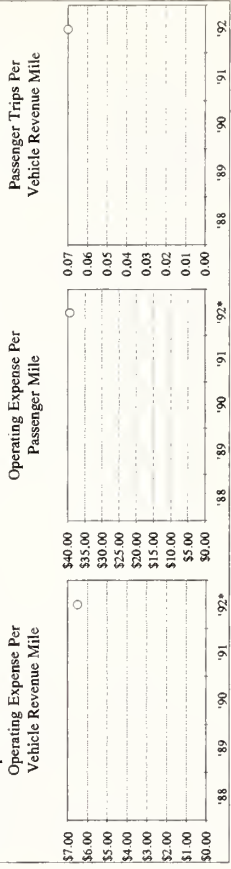
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.36  
Operating Expense/Unlinked Passenger Trip \$2.76

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.68  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.86

## Motor Bus

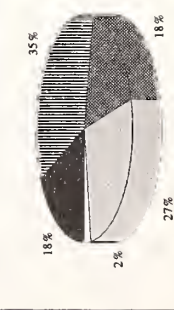


## Demand Response

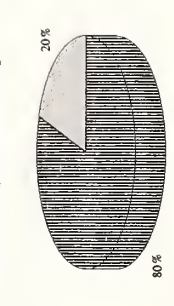


\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Hammond Transit System

425 Sibley Street  
Hammond, IN 46320  
(219)853-6401

Chief Executive Officer: Rebecca J. Gutowsky,  
Director

Section 15 ID Number: 5102

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	1,585
Chicago, IL-Northwestern IN	6,792,087
Square Miles	3
Population	
Popul/Mon Ranking Out of 405 UZA's	9

<b>Service Area Statistics</b>	25
Square Miles	89,391
Population	
<b>Service Consumption</b>	2,310,406
Annual Passenger Miles	430,316
Annual Unlinked Trips	1,430
Average Weekday Unlinked Trips	1,152
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	9

<b>Service Supplied</b>	423,830
Annual Vehicle Revenue Miles	27,769
Annual Vehicle Revenue Hours	79
Total Fleet	77
Vehicles Operated in Maximum Service	37
Base Period Requirement	

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	0
Purchased Transportation	9
Demand Response	68

## Financial Information (System Wide)

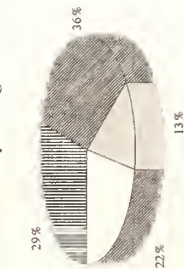
<b>Sources of Operating Funds</b>	\$0
Passenger Fares	122,500
Local Funds	329,452
State Funds	263,059
Federal Assistance	206,836
Other Funds	
<b>Total Operating Funds</b>	<b>\$921,847</b>

<b>Summary of Operating Expenses</b>	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	925,580
Purchased Transportation	0
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$925,580</b>

<b>Sources of Capital Funds Expended</b>	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

<b>Uses of Capital Funds</b>	\$0
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Sources of Operating Funds



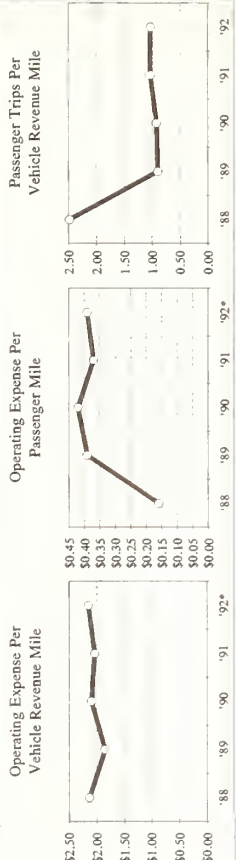
## Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$894,599	\$30,981
Annual Vehicle Revenue Miles	\$0	\$0
Annual Unlinked Trips	2,303,542	6,864
Average Weekday Unlinked Trips	416,966	2,901
Annual Vehicle Revenue Hours	1,438	12
Fixed Guideway Directional Route Miles	27,296	473
Total Fleet	0.0	0.0
Average Fleet Age in Years	11	68
Vehicles Operated in Maximum Service	18.2	0.0
Peak to Base Ratio	9	68
Percent Spares	N/A	N/A
	22%	0%

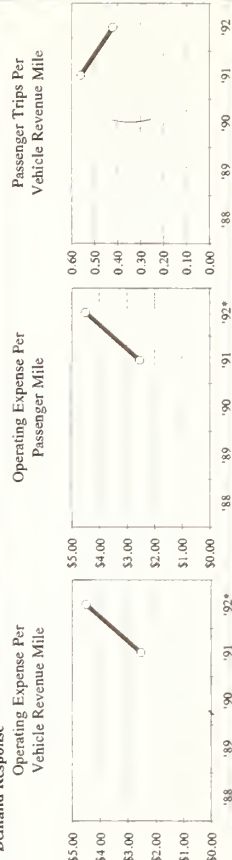
## Performance Measures

<b>Service Efficiency</b>	\$2.15	\$4.51
Operating Expense/Vehicle Revenue Mile	\$32.77	\$65.50
Operating Expense/Unlinked Passenger Trip	\$0.39	\$4.51
Operating Expense/Unlinked Passenger Trip	\$2.09	\$10.68
<b>Service Effectiveness</b>	1.03	0.42
Unlinked Passenger Trips/Vehicle Revenue Mile	15.66	6.13
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Lake County Association for the Retarded

2650 West 35th Avenue  
 Gary, IN 46408  
 (219)884-1136

Chief Executive Officer: Kris Prohl,  
 Executive Director  
 Section 15 ID Number: 5126

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
 Chicago, IL - Northwestern IN  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZA's 3

Service Area Statistics  
 Square Miles 501  
 Population 491,700

Service Consumption  
 Annual Passenger Miles 744,568  
 Annual Unlinked Trips 348,597  
 Average Weekday Unlinked Trips 1,259  
 Average Saturday Unlinked Trips 121  
 Average Sunday Unlinked Trips 393

Service Supplied  
 Annual Vehicle Revenue Miles 574,827  
 Annual Vehicle Revenue Hours 69,377  
 Total Fleet 51  
 Vehicles Operated in Maximum Service 49  
 Base Period Requirement 38

Vehicles Operated in Maximum Service  
 Directly Operated 21  
 Purchased Transportation 28

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds  
 Passenger Fares \$0  
 Local Funds 0  
 State Funds 772,445  
 Federal Assistance 65,187  
 Other Funds 0  
**Total Operating Funds \$837,632**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 58,260  
 Purchased Transportation 715,994  
 Other Expenses 63,418  
**Total Operating Expenses \$837,672**

Sources of Capital Funds Expended  
 Local Funds \$5,782  
 State Funds 0  
 Federal Assistance 23,128  
**Total Capital Funds Expended \$28,910**

Uses of Capital Funds  
 Rolling Stock \$0  
 Bus 28,910  
 Other Modes 0  
 Facilities 0  
 Other Modes 0  
 Other Capital 0  
**Total Uses of Capital Funds \$28,910**

## Characteristics

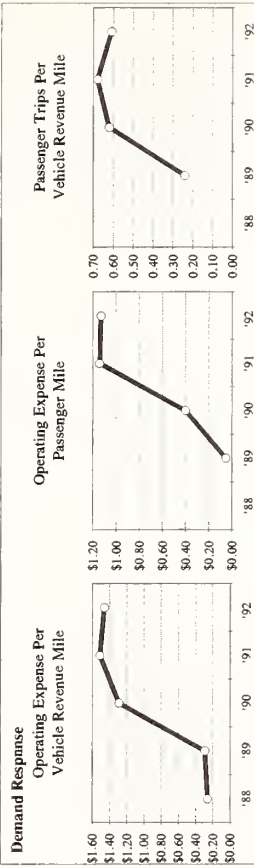
Operating Expense Response \$837,672  
 Capital Funding \$28,910  
 Annual Passenger Miles 744,568  
 Annual Vehicle Revenue Miles 574,827  
 Annual Unlinked Trips 348,597  
 Average Weekday Unlinked Trips 1,259  
 Average Vehicle Revenue Hours 69,377  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 51  
 Average Fleet Age in Years 3.7  
 Vehicles Operated in Maximum Service 49  
 Peak to Base Ratio N/A  
 Percent Spares 4%

## Performance Measures

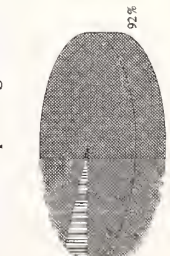
Service Efficiency  
 Operating Expense/Vehicle Revenue Mile \$1.46  
 Operating Expense/Vehicle Revenue Hour \$12.07

Cost Effectiveness  
 Operating Expense/Passenger Mile \$1.13  
 Operating Expense/Unlinked Passenger Trip \$2.40

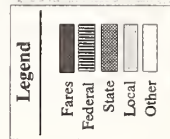
Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.61  
 Unlinked Passenger Trips/Vehicle Revenue Hour 5.02



## Sources of Operating Funds



## Sources of Capital Funds Expended



**NWIN-LCEOC, Inc.**

5518 Calumet Avenue  
Hammond, IN 46320  
(219)937-3500

Chief Executive Officer: Marion D. Hogan,  
President and CEO  
Section 15 ID Number: 5048

**General Information (System Wide)**

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 919  
Population 604,526

Service Consumption  
Annual Passenger Miles 1,381,027  
Annual Unlinked Trips 240,948  
Average Weekday Unlinked Trips 968  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 681,463  
Annual Vehicle Revenue Hours 59,087  
Total Fleet 44  
Vehicles Operated in Maximum Service 44  
Base Period Requirement 36

Vehicles Operated in Maximum Service  
Directly Operated 44  
Purchased Transportation 0  
Demand Response

**Financial Information (System Wide)**

Sources of Operating Funds  
Passenger Fares \$201,715  
Local Funds 118,097  
State Funds 313,299  
Federal Assistance 183,877  
Other Funds 186,945  
Total Operating Funds \$1,005,933

Summary of Operating Expenses  
Salaries/Wages/Benefits \$510,106  
Materials & Supplies 177,323  
Purchased Transportation 0  
Other Expenses 292,762  
Total Operating Expenses \$980,191

Sources of Capital Funds Expended  
Local Funds \$26,510  
State Funds 0  
Federal Assistance 106,042  
Total Capital Funds Expended \$132,552

Uses of Capital Funds  
Rolling Stock \$0  
Bus 132,552  
Other Modes 0  
Facilities 0  
Bus Other Capital 0  
Total Uses of Capital Funds \$132,552

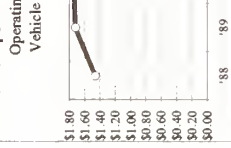
**Characteristics**

Operating Expense Demand Response  
Capital Funding \$980,191  
Annual Passenger Miles 1,381,027  
Annual Vehicle Revenue Miles 681,463  
Annual Unlinked Trips 240,948  
Average Weekday Unlinked Trips 968  
Average Vehicle Revenue Hours 59,087  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 44  
Average Fleet Age in Years 5.6  
Vehicles Operated in Maximum Service 44  
Peak to Base Ratio N/A  
Percent Spares 0%

**Performance Measures**

Service Efficiency \$1.44  
Operating Expense/Vehicle Revenue Mile \$16.59  
Operating Expense/Vehicle Revenue Hour  
Cost Effectiveness \$0.71  
Operating Expense/Passenger Mile \$4.07  
Operating Expense/Unlinked Passenger Trip  
Service Effectiveness 0.35  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.08  
Unlinked Passenger Trips/Vehicle Revenue Hour

**Demand Response**



**Sources of Operating Funds**



**Sources of Capital Funds Expended**



Source: 1992 Section 15 Annual Report

# NWIN-East Chicago Public Transit

5400 Cline Avenue  
East Chicago, IN 46312  
(219)391-8465

Chief Executive Officer: Johnny Florence,  
Director  
Section 15 ID Number: 8042

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics	
Square Miles	11
Population	33,892
<b>Service Consumption</b>	
Annual Passenger Miles	169,424
Annual Unlinked Trips	203,226
Average Weekday Unlinked Trips	263
Average Saturday Unlinked Trips	27
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	90,673
Annual Vehicle Revenue Hours	3,324
Total Fleet	5
Vehicles Operated in Maximum Service	5
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
<b>Motor Bus</b>	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	214,851
State Funds	214,850
Federal Assistance	162,130
Other Funds	0
<b>Total Operating Funds</b>	<b>\$591,831</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$464,575
Materials & Supplies	116,969
Purchased Transportation	0
Other Expenses	10,288
<b>Total Operating Expenses</b>	<b>\$591,832</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Sources of Operating Funds



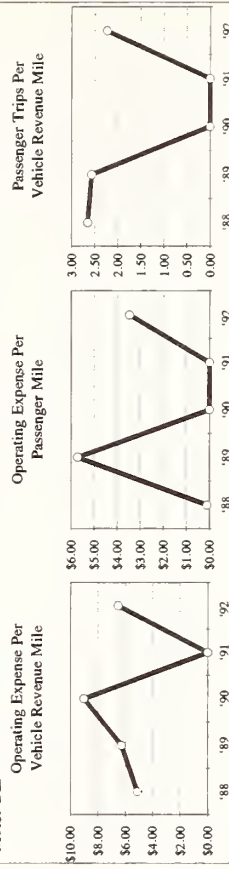
## Characteristics

Characteristic	Motor Bus
Operating Expense	\$591,831
Capital Funding	\$0
Annual Passenger Miles	169,424
Annual Vehicle Revenue Miles	90,673
Annual Unlinked Trips	203,226
Average Weekday Unlinked Trips	263
Annual Vehicle Revenue Hours	3,324
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	0%

## Performance Measures

Service Efficiency	\$6.53
Operating Expense/Vehicle Revenue Mile	\$178.05
Operating Expense/Vehicle Revenue Hour	\$3.49
Cost Effectiveness	\$2.91
Operating Expense/Passenger Mile	
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.24
Unlinked Passenger Trips/Vehicle Revenue Mile	61.14
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



# NWIN-North Township Dial-A-Ride

5947 Hohman Avenue  
Hammond, IN 46320  
(219)932-2530

Chief Executive Officer: G. Gregory Cvikovich,  
Chief Executive Officer

Section 15 ID Number: 5103

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 55  
Population 166,928

Service Consumption  
Annual Passenger Miles 28,672  
Annual Unlinked Trips 3,964  
Average Weekday Unlinked Trips 16  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 24,068  
Annual Vehicle Revenue Hours 1,520  
Total Fleet 2  
Vehicles Operated in Maximum Service 2  
Base Period Requirement 2

Vehicles Operated in Maximum Service  
Directly Operated 2  
Purchased Transportation 0

Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 69,965  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds \$69,965

Summary of Operating Expenses  
Salaries/Wages/Benefits \$55,878  
Materials & Supplies 7,418  
Purchased Transportation 0  
Other Expenses 6,669  
Total Operating Expenses \$69,965

Sources of Capital Funds Expended  
Local Funds \$7,340  
State Funds 0  
Federal Assistance 29,361  
Total Capital Funds Expended \$36,701

Uses of Capital Funds  
Rolling Stock \$0  
Bus 36,701  
Other Modes 0  
Facilities 0  
Bus 0  
Other Capital 0  
Total Uses of Capital Funds \$36,701

## Characteristics

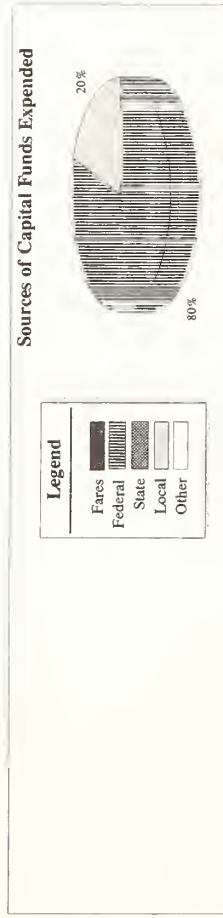
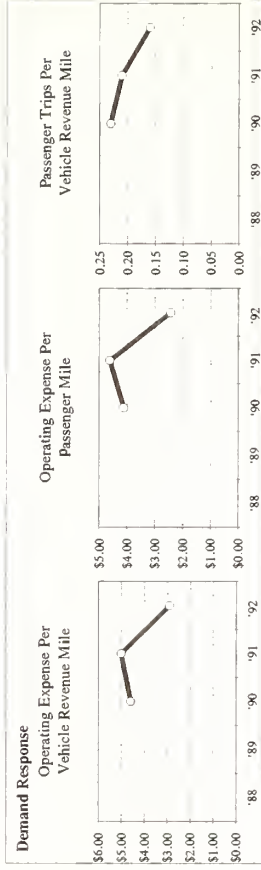
Operating Expense \$69,965  
Capital Funding \$36,701  
Annual Passenger Miles 28,672  
Annual Vehicle Revenue Miles 24,068  
Annual Unlinked Trips 3,964  
Average Weekday Unlinked Trips 16  
Annual Vehicle Revenue Hours 1,520  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 2  
Average Fleet Age in Years 1.7  
Vehicles Operated in Maximum Service 2  
Peak to Base Ratio N/A  
Percent Spares 0%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.91  
Operating Expense/Vehicle Revenue Hour \$46.03

Cost Effectiveness  
Operating Expense/Passenger Mile \$2.44  
Operating Expense/Unlinked Passenger Trip \$17.65

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.16  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.61



Source: 1992 Section 15 Annual Report



# NWEN-Portage Township Transportation

3494 Airport Road  
Portage, IN 46368  
(219)762-1623

Chief Executive Officer: Cortie Wilson,  
Township Trustee  
Section 15 ID Number: 5105

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL-Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 36  
Population 40,929  
Service Consumption  
Annual Passenger Miles 175,510  
Annual Unlinked Trips 15,819  
Average Weekday Unlinked Trips 61  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 23,536  
Annual Vehicle Revenue Hours 1,730  
Total Fleet 4  
Vehicles Operated in Maximum Service 4  
Base Period Requirement 4

Vehicles Operated in Maximum Service  
Directly Operated 4  
Purchased Transportation 0

Demand Response 4

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 74,964  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds \$74,964

Summary of Operating Expenses  
Salaries/Wages/Benefits \$47,381  
Materials & Supplies 6,152  
Purchased Transportation 0  
Other Expenses 5,627  
Total Operating Expenses \$59,160

Sources of Capital Funds Expended  
Local Funds \$74,964  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$74,964

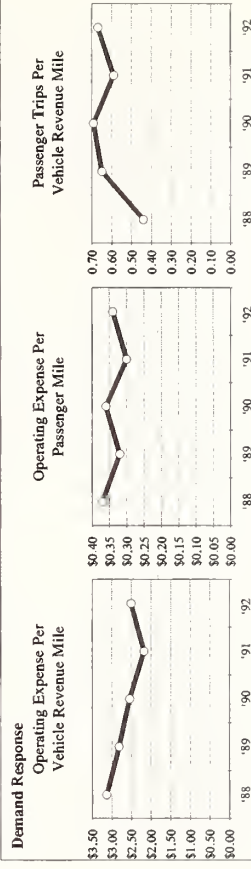
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$74,964

## Characteristics

Operating Expense \$59,160  
Capital Funding \$74,964  
Annual Passenger Miles 175,510  
Annual Vehicle Revenue Miles 23,536  
Annual Unlinked Trips 15,819  
Average Weekday Unlinked Trips 61  
Annual Vehicle Revenue Hours 1,730  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 4  
Average Fleet Age in Years 3.5  
Vehicles Operated in Maximum Service 4  
Peak to Base Ratio N/A  
Percent Spares 0%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.51  
Operating Expense/Vehicle Revenue Hour \$34.20  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.34  
Operating Expense/Unlinked Passenger Trip \$3.74  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.67  
Unlinked Passenger Trips/Vehicle Revenue Hour 9.14



# NWIN-Southlake Center for Mental Health (SCMH)

8555 Taft Street  
Merrillville, IN 46410-6199  
(219)769-4005

Chief Executive Officer: Lee C. Strawhuhn,  
President  
Section 15 ID Number: 5127

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	401
Population	182,270
Service Consumption	
Annual Passenger Miles	241,248
Annual Unlinked Trips	23,162
Average Weekday Unlinked Trips	64
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	74

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,999
Local Funds	0
State Funds	0
Federal Assistance	194,311
Other Funds	
<b>Total Operating Funds</b>	<b>\$197,310</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$123,265
Materials & Supplies	26,764
Purchased Transportation	0
Other Expenses	21,644
<b>Total Operating Expenses</b>	<b>\$171,675</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Vehicles Operated in Maximum Service

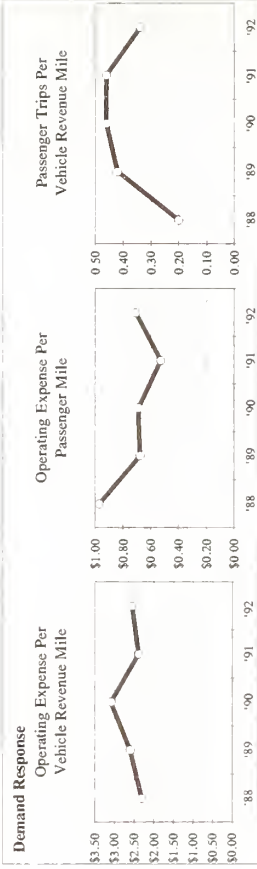
Demand Response	7
Directly Operated	0
Purchased Transportation	0

## Characteristics

Operating Expense		Demand Response	
Capital Funding	\$171,673	Response	\$171,673
Annual Passenger Miles	241,248	Annual Vehicle Revenue Miles	\$0
Annual Vehicle Revenue Miles	67,454	Annual Unlinked Trips	23,162
Annual Unlinked Trips	23,162	Average Weekday Unlinked Trips	64
Average Weekday Unlinked Trips	64	Annual Vehicle Revenue Hours	3,227
Annual Vehicle Revenue Hours	3,227	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	7
Total Fleet	7	Average Fleet Age in Years	3.4
Average Fleet Age in Years	3.4	Vehicles Operated in Maximum Service	7
Vehicles Operated in Maximum Service	7	Peak to Base Ratio	N/A
Peak to Base Ratio	N/A	Percent Spares	0%
Percent Spares	0%		

## Performance Measures

Service Efficiency	\$2.55
Operating Expense/Vehicle Revenue Mile	\$53.20
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.71
Operating Expense/Passenger Mile	\$7.41
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	7.18
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



# NWIN-TradeWinds Rehabilitation Center, Inc.

P.O. Box 6308  
 Gary, IN 46406-0308  
 (219)949-4000

Chief Executive Officer: Marianne Randlejovic,  
 Executive Director  
 Section 15 ID Number: 5049

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
 Chicago, IL-Northwestern IN  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZA's 3

Service Area Statistics  
 Square Miles 920  
 Population 604,526

Service Consumption  
 Annual Passenger Miles 696,787  
 Annual Unlinked Trips 71,383  
 Average Weekday Unlinked Trips 289  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 744,952  
 Annual Vehicle Revenue Hours 21,242  
 Total Fleet 33  
 Vehicles Operated in Maximum Service 22  
 Base Period Requirement 22

Vehicles Operated in Maximum Service  
 Directly Operated 22  
 Purchased Transportation 0

Demand Response 22

## Financial Information (System Wide)

Sources of Operating Funds  
 Passenger Fares \$47,449  
 Local Funds 2,535  
 State Funds 224,528  
 Federal Assistance 182,529  
 Other Funds 182,495  
 Total Operating Funds \$639,536

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$433,217  
 Materials & Supplies 91,142  
 Purchased Transportation 0  
 Other Expenses 65,948  
 Total Operating Expenses \$590,307

Sources of Capital Funds Expended  
 Local Funds \$13,500  
 State Funds 0  
 Federal Assistance 54,000  
 Total Capital Funds Expended \$67,500

Uses of Capital Funds  
 Rolling Stock \$0  
 Bus \$0  
 Other Modes 67,500  
 Facilities 0  
 Other Modes 0  
 Other Capital 0  
 Total Uses of Capital Funds \$67,500

## Characteristics

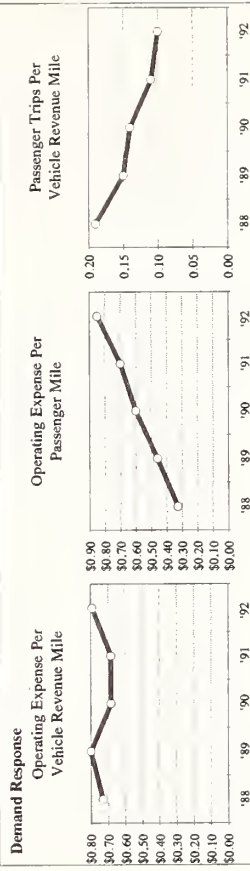
Operating Expense \$590,307  
 Capital Funding \$67,500  
 Annual Passenger Miles 696,787  
 Annual Vehicle Revenue Miles 744,952  
 Annual Unlinked Trips 71,383  
 Average Weekday Unlinked Trips 289  
 Annual Vehicle Revenue Hours 21,242  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 33  
 Average Fleet Age in Years 3.5  
 Vehicles Operated in Maximum Service 22  
 Peak to Base Ratio N/A  
 Percent Spares 50%

## Performance Measures

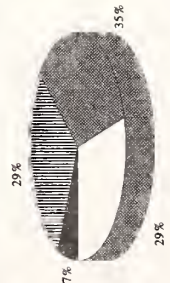
Service Efficiency  
 Operating Expense/Vehicle Revenue Mile \$0.79  
 Operating Expense/Vehicle Revenue Hour \$27.79

Cost Effectiveness  
 Operating Expense/Passenger Mile \$0.85  
 Operating Expense/Unlinked Passenger Trip \$8.27

Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.10  
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.36



## Sources of Operating Funds



## Sources of Capital Funds Expended



# NWIN-Tri-City Community Mental Health Center, Inc. (Tri-City)

3903 Indianapolis Boulevard  
East Chicago, IN 46312  
(219)398-7050

Chief Executive Officer: Robert Krumweid,  
Executive Director  
Section 15 ID Number: 5139

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 51  
Population 166,928

Service Consumption  
Annual Passenger Miles 323,499  
Annual Unlinked Trips 58,818  
Average Weekday Unlinked Trips 225  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 51,659  
Annual Vehicle Revenue Hours 8,613  
Total Fleet 6  
Vehicles Operated in Maximum Service 6  
Base Period Requirement 6

Vehicles Operated in Maximum Service  
Directly Operated 6  
Purchased Transportation 0

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 130,098  
**Total Operating Funds \$130,098**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$101,206  
Materials & Supplies 33,654  
Purchased Transportation 0  
Other Expenses 7,802  
**Total Operating Expenses \$142,662**

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

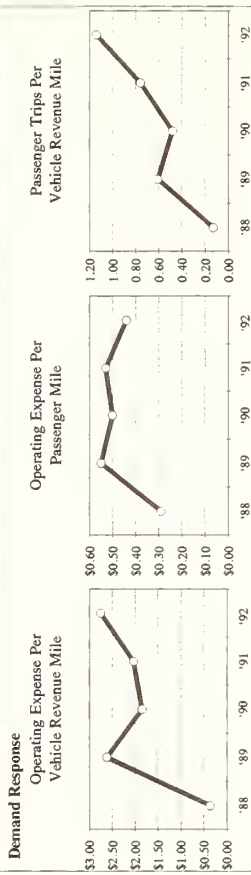
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
**Total Uses of Capital Funds \$0**

## Characteristics

Operating Expense Response \$142,662  
Capital Funding \$0  
Annual Passenger Miles 323,499  
Annual Vehicle Revenue Miles 51,659  
Annual Unlinked Trips 58,818  
Average Weekday Unlinked Trips 225  
Annual Vehicle Revenue Hours 8,613  
Fixed Guideway Directional Route Miles 0  
Total Fleet 6  
Average Fleet Age in Years 4.0  
Vehicles Operated in Maximum Service N/A  
Peak to Base Ratio 0%  
Percent Spares 0%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.76  
Operating Expense/Vehicle Revenue Hour \$16.56  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.44  
Operating Expense/Unlinked Passenger Trip \$2.43  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.14  
Unlinked Passenger Trips/Vehicle Revenue Hour 6.83





# Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12  
 Chesterton, IN 46304  
 (219)926-5744

Chief Executive Officer: Gerald Hanes,  
 General Manager  
 Section 15 ID Number: 5104

## General Information (System Wide)

Unurbanized Area (UZA) Statistics - 1990 Census  
**Chicago, IL-Northwestern IN**  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZA's 3

Service Area Statistics  
 Square Miles 1,970  
 Population 958,644

Service Consumption  
 Annual Passenger Miles 72,300,852  
 Annual Unlinked Trips 2,585,100  
 Average Weekday Unlinked Trips 9,433  
 Average Saturday Unlinked Trips 2,008  
 Average Sunday Unlinked Trips 989

Service Supplied  
 Annual Vehicle Revenue Miles 1,946,243  
 Annual Vehicle Revenue Hours 55,280  
 Total Fleet 45  
 Vehicles Operated in Maximum Service 39  
 Base Period Requirement 20

Vehicles Operated in Maximum Service  
 Directly Operated 39  
 Purchased Transportation 0

Commuter Rail

## Financial Information (System Wide)

Sources of Operating Funds  
 Passenger Fares \$10,330,097  
 Local Funds 0  
 State Funds 2,749,645  
 Federal Assistance 2,000,989  
 Other Funds 3,368,324  
**Total Operating Funds \$18,649,655**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$9,946,194  
 Materials & Supplies 1,287,682  
 Purchased Transportation 0  
 Other Expenses 7,952,571  
**Total Operating Expenses \$19,186,447**

Sources of Capital Funds Expended  
 Local Funds \$740,735  
 State Funds 4,155,070  
 Federal Assistance 11,195,112  
**Total Capital Funds Expended \$16,090,917**

Uses of Capital Funds  
 Rolling Stock \$0  
 Bus 15,408,109  
 Other Modes  
 Facilities 206,531  
 Bus 476,277  
 Other Modes  
**Total Uses of Capital Funds \$16,090,917**

## Characteristics

Operating Expense  
 Capital Funding  
 Annual Passenger Miles  
 Annual Vehicle Revenue Miles  
 Annual Unlinked Trips  
 Average Weekday Unlinked Trips  
 Annual Vehicle Revenue Hours  
 Fixed Guideway Directional Route Miles  
 Total Fleet  
 Average Fleet Age in Years  
 Vehicles Operated in Maximum Service  
 Peak to Base Ratio  
 Percent Spares

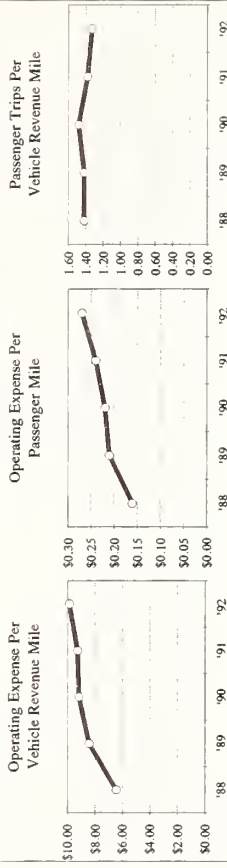
## Performance Measures

Service Efficiency  
 Operating Expense/Vehicle Revenue Mile  
 Operating Expense/Vehicle Revenue Hour  
 Cost Effectiveness  
 Operating Expense/Passenger Mile  
 Operating Expense/Unlinked Passenger Trip  
 Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile  
 Unlinked Passenger Trips/Vehicle Revenue Hour

Commuter Rail  
 \$19,186,447  
 \$16,090,917  
 72,300,852  
 1,946,243  
 2,585,100  
 9,433  
 55,280  
 138.4  
 45  
 10.0  
 39  
 1.9  
 15%

\$9.86  
 \$347.08  
 \$0.27  
 \$7.42  
 1.33  
 46.76

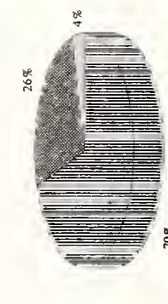
## Commuter Rail



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Porter County Association for Retarded Citizens, Inc.

2801 Evans Avenue  
Valparaiso, IN 46384  
(219)464-9621

Chief Executive Officer: Gary M. Mitchell,  
Chief Executive Officer

Section 15 ID Number: 5131

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL-Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 200  
Population 128,932

Service Consumption  
Annual Passenger Miles 1,547,881  
Annual Unlinked Trips 92,025  
Average Weekday Unlinked Trips 365  
Average Saturday Unlinked Trips 30  
Average Sunday/Unlinked Trips 20

Service Supplied  
Annual Vehicle Revenue Miles 245,417  
Annual Vehicle Revenue Hours 17,225  
Total Fleet 22  
Vehicles Operated in Maximum Service 18  
Base Period Requirement 18

Vehicles Operated in Maximum Service  
Directly Operated 18  
Purchased Transportation 0

Demand Response 18

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$27,953  
Local Funds 9,849  
State Funds 64,072  
Federal Assistance 56,651  
Other Funds 150  
Total Operating Funds \$158,675

Summary of Operating Expenses  
Salaries/Wages/Benefits \$136,626  
Materials & Supplies 25,568  
Purchased Transportation 0  
Other Expenses 48,974  
Total Operating Expenses \$211,168

Sources of Capital Funds Expended  
Local Funds \$8,194  
State Funds 0  
Federal Assistance 32,776  
Total Capital Funds Expended \$40,970

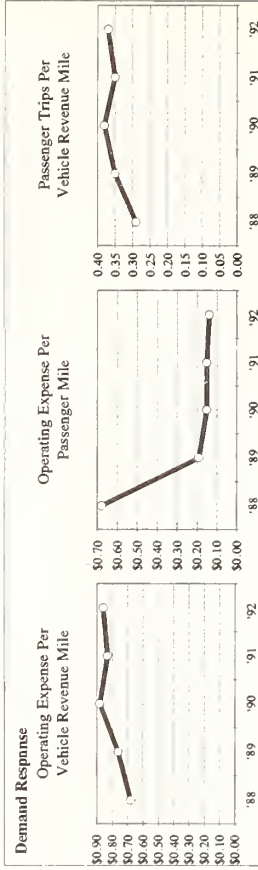
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 40,970  
Total Uses of Capital Funds \$40,970

## Characteristics

Operating Expense Demand Response \$211,168  
Capital Funding \$40,970  
Annual Passenger Miles 1,547,881  
Annual Vehicle Revenue Miles 245,417  
Annual Unlinked Trips 92,025  
Average Weekday Unlinked Trips 365  
Annual Vehicle Revenue Hours 17,225  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet 22  
Average Fleet Age in Years 4.4  
Vehicles Operated in Maximum Service 18  
Peak to Base Ratio N/A  
Percent Spares 22%

## Performance Measures

Service Efficiency Operating Expense/Vehicle Revenue Mile \$0.86  
Operating Expense/Vehicle Revenue Hour \$12.26  
Cost Effectiveness Operating Expense/Passenger Mile \$0.14  
Operating Expense/Unlinked Passenger Trip \$2.29  
Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.37  
Unlinked Passenger Trips/Vehicle Revenue Hour 5.34



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

# Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street  
Cincinnati, OH 45202-1122  
(513)632-7510

Chief Executive Officer: Michael H. Seizer,  
General Manager  
Section 15 ID Number: 5012

## General Information (System Wide)

Urban Area (UZA) Statistics - 1990 Census	
Cincinnati, OH-KY	512
Square Miles	1,212,675
Population	28
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	232
Population	707,964
<b>Service Consumption</b>	
Annual Passenger Miles	142,350,857
Annual Unlinked Trips	27,883,500
Average Weekday Unlinked Trips	94,951
Average Saturday Unlinked Trips	35,303
Average Sunday Unlinked Trips	28,965

Service Supplied	11,988,435
Annual Vehicle Revenue Miles	860,579
Total Fleet	412
Vehicles Operated in Maximum Service	351
Base Period Requirement	167

## Vehicles Operated in Maximum Service

Motor Bus	Directly Operated	Purchased Transportation
Demand Response	0	28

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$11,554,606
Local Funds	28,704,387
State Funds	4,477,875
Federal Assistance	4,374,003
Other Funds	919,639
<b>Total Operating Funds</b>	<b>\$50,030,510</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$36,895,708
Materials & Supplies	5,580,091
Purchased Transportation	2,794,877
Other Expenses	4,350,423
<b>Total Operating Expenses</b>	<b>\$49,621,099</b>

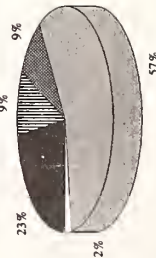
## Sources of Capital Funds Expended

Local Funds	-\$550,815
State Funds	86,116
Federal Assistance	1,051,200
<b>Total Capital Funds Expended</b>	<b>\$386,501</b>

## Uses of Capital Funds

Rolling Stock	\$322,212
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	264,289
<b>Total Uses of Capital Funds</b>	<b>\$586,501</b>

## Sources of Operating Funds



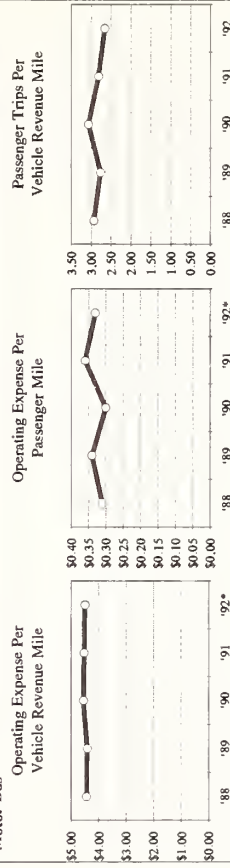
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$46,826,222	\$2,794,877
Capital Funding	\$586,501	\$0
Annual Passenger Miles	140,348,119	2,002,738
Annual Vehicle Revenue Miles	10,408,833	1,579,602
Annual Unlinked Trips	27,689,248	194,252
Average Weekday Unlinked Trips	94,285	666
Annual Vehicle Revenue Hours	768,971	91,608
Fixed Guideway/Directional Route Miles	0.1	0.0
Total Fleet	379	33
Average Fleet Age in Years	5.4	1.0
Vehicles Operated in Maximum Service	323	28
Peak to Base Ratio	2.3	N/A
Percent Spares	17%	18%

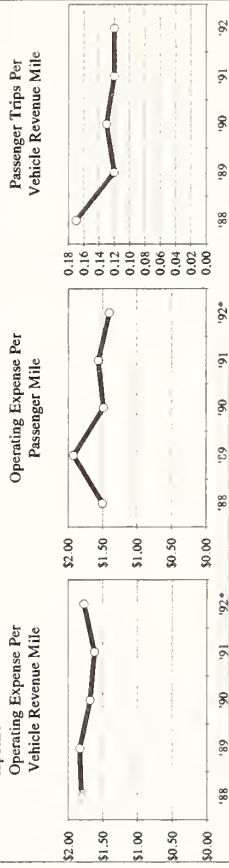
## Performance Measures

<b>Service Efficiency</b>	\$4.50	\$1.77
Operating Expense/Vehicle Revenue Mile	\$60.89	\$30.51
<b>Cost Effectiveness</b>	\$0.33	\$1.40
Operating Expense/Passenger Mile	\$1.69	\$14.39
<b>Service Effectiveness</b>	2.66	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	36.01	2.12

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike  
Fort Wright, KY 41017-9670  
(606)341-8265

Chief Executive Officer: Mark Donaghy,  
General Manager  
Section 15 ID Number: 4019

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Cincinnati, OH-KY	
Square Miles	512
Population	1,212,675
Population Ranking Out of 405 UZA's	28

Service Area Statistics	84
Square Miles	207,503
Population	

Service Consumption	
Annual Passenger Miles	19,734,322
Annual Unlinked Trips	4,501,623
Average Weekday Unlinked Trips	15,217
Average Saturday Unlinked Trips	7,935
Average Sunday Unlinked Trips	3,334

Service Supplied	
Annual Vehicle Revenue Miles	2,646,508
Annual Vehicle Revenue Hours	189,148
Total Fleet	107
Vehicles Operated in Maximum Service	90
Base Period Requirement	33

## Vehicles Operated in Maximum Service

Motor Bus	5	Purchased	2
Demand Response	83	Transportation	0

## Financial Information (System Wide)

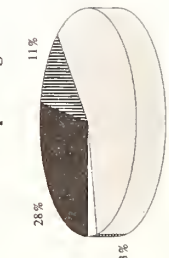
Sources of Operating Funds	
Passenger Fares	\$2,422,604
Local Funds	5,072,936
State Funds	0
Federal Assistance	970,886
Other Funds	329,408
<b>Total Operating Funds</b>	<b>\$8,795,834</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,428,153
Materials & Supplies	1,000,478
Purchased Transportation	25,707
Other Expenses	1,139,413
<b>Total Operating Expenses</b>	<b>\$8,593,751</b>

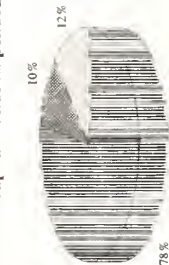
Sources of Capital Funds Expended	
Local Funds	\$300,158
State Funds	253,958
Federal Assistance	2,014,852
<b>Total Capital Funds Expended</b>	<b>\$2,568,968</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$2,556,748
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	12,220
<b>Total Uses of Capital Funds</b>	<b>\$2,568,968</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

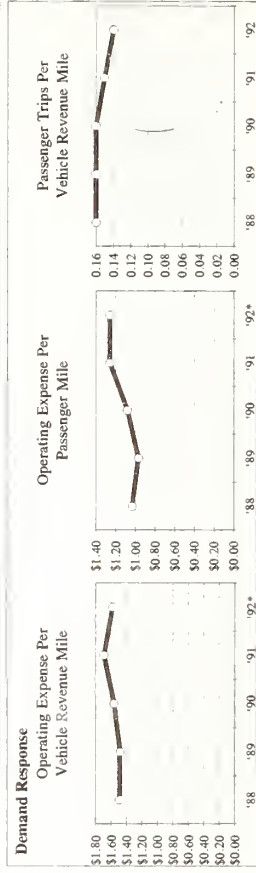
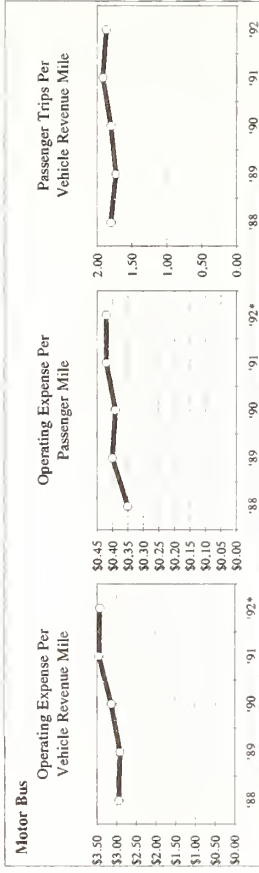


## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$8,191,556	\$402,215
Annual Passenger Miles	\$2,568,968	\$0
Annual Vehicle Revenue Miles	19,414,077	320,245
Annual Unlinked Trips	2,391,174	255,334
Average Weekday Unlinked Trips	4,466,149	35,474
Annual Vehicle Revenue Hours	15,091	126
Fixed Guideway Directional Route Miles	173,138	16,010
Total Fleet	0.0	0.0
Average Fleet Age in Years	9.7	10
Vehicles Operated in Maximum Service	83	2.9
Peak to Base Ratio	3.2	N/A
Percent Spares	17%	43%

## Performance Measures

Service Efficiency	\$3.43	\$1.58
Operating Expense/Vehicle Revenue Mile	\$47.31	\$25.12
Cost Effectiveness	\$0.42	\$1.26
Operating Expense/Passenger Mile	\$1.83	\$11.34
Service Effectiveness	1.87	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	25.80	2.22
Unlinked Passenger Trips/Vehicle Revenue Hour		



\* Joint expenses eliminated and allocated to individual modes.



# Cleveland-Brunswick Transit Alternative

4095 Center Road  
Brunswick, OH 44212  
(216)225-9144

Chief Executive Officer: R. A. Trimble,  
City Manager  
Section 15 ID Number: 5143

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cleveland, OH	636
Square Miles	1,677,492
Population	21
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	24
Population	43,568
Service Consumption	
Annual Passenger Miles	315,337
Annual Unlinked Trips	51,417
Average Weekday Unlinked Trips	166
Average Saturday Unlinked Trips	166
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	59,625
State Funds	32,071
Federal Assistance	70,602
Other Funds	10,293
<b>Total Operating Funds</b>	<b>\$172,591</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	179,066
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$179,066</b>

## Sources of Capital Funds Expended

Local Funds	\$95
State Funds	95
Federal Assistance	760
<b>Total Capital Funds Expended</b>	<b>\$950</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	950
<b>Total Uses of Capital Funds</b>	<b>\$950</b>

## Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	2

Motor Bus

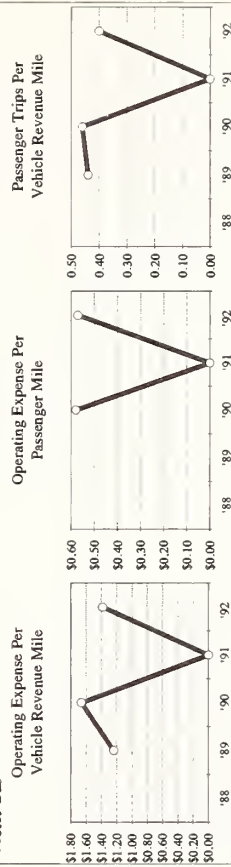
## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$179,066
Annual Passenger Miles	\$950
Annual Vehicle Revenue Miles	315,337
Annual Unlinked Trips	129,703
Average Weekday Unlinked Trips	51,417
Annual Vehicle Revenue Hours	166
Fixed Guideway Directional Route Miles	7,380
Total Fleet	0.0
Average Fleet Age in Years	4
Vehicles Operated in Maximum Service	4.0
Peak to Base Ratio	2
Percent Spares	1.0
	100%

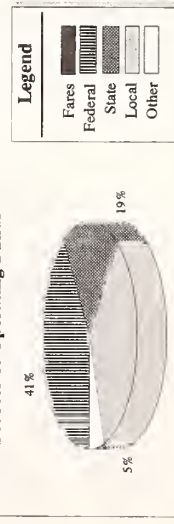
## Performance Measures

Service Efficiency	\$1.38
Operating Expense/Vehicle Revenue Mile	\$24.26
Cost Effectiveness	\$0.57
Operating Expense/Unlinked Passenger Trip	\$3.48
Service Effectiveness	0.40
Unlinked Passenger Trips/Vehicle Revenue Mile	6.97

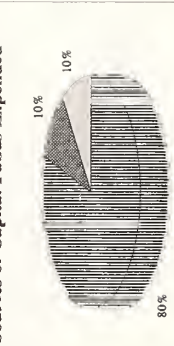
## Motor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Cleveland-Laketran

P.O. Box 158  
Grand River, OH 44045  
(216)550-1000

Chief Executive Officer: Frank J. Polivka,  
General Manager  
Section 15 ID Number: 5117

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cleveland, OH	636
Square Miles	1,677,492
Population	21
Population Ranking Out of 405 UZA's	
Service Area Statistics	295
Square Miles	235,965
Population	
Service Consumption	3,779,478
Annual Passenger Miles	393,130
Annual Unlinked Trips	1,475
Average Weekday Unlinked Trips	242
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$319,335
Local Funds	4,184,699
State Funds	597,146
Federal Assistance	200,000
Other Funds	226,583
Total Operating Funds	\$5,527,763
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,335,724
Materials & Supplies	378,399
Purchased Transportation	201,478
Other Expenses	726,460
Total Operating Expenses	\$3,642,061

## Sources of Capital Funds Expended

Local Funds	\$3,682,610
State Funds	919,228
Federal Assistance	2,322,113
Total Capital Funds Expended	\$6,923,951

## Uses of Capital Funds

Rolling Stock	
Bus	\$949,810
Other Modes	0
Facilities	
Bus	1,122,591
Other Modes	4,490,365
Other Capital	361,185
Total Uses of Capital Funds	\$6,923,951

## Vehicles Operated in Maximum Service

Motor Bus	8	Purchased Transportation	3
Demand Response	34		4

## Sources of Operating Funds



## Sources of Capital Funds Expended

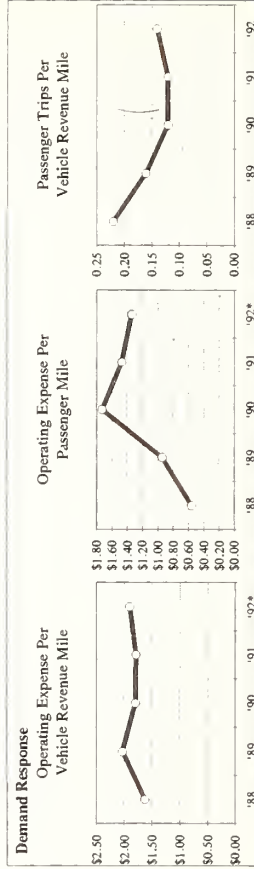
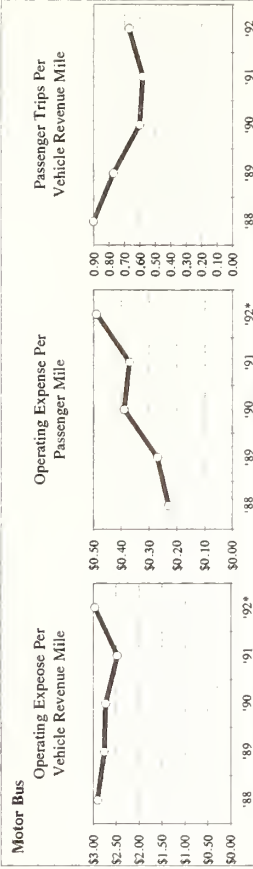


## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$826,225	\$2,815,836
Annual Passenger Miles	\$2,144,638	\$4,779,313
Annual Vehicle Revenue Miles	1,679,128	2,100,350
Annual Unlinked Trips	278,221	1,480,982
Average Weekday Unlinked Trips	187,573	205,557
Annual Vehicle Revenue Hours	704	772
Fixed Guideway Directional Route Miles	19,317	77,215
Total Fleet	0.0	0.0
Average Fleet Age in Years	18	49
Vehicles Operated in Maximum Service	5.4	3.0
Peak to Base Ratio	11	38
Percent Spares	N/A	N/A
	64%	29%

## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.97	\$1.90
	Operating Expense/Vehicle Revenue Hour	\$42.77	\$36.47
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.49	\$1.34
	Operating Expense/Unlinked Passenger Trip	\$4.40	\$13.70
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	0.67	0.14
	Unlinked Passenger Trips/Vehicle Revenue Hour	9.71	2.66



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.  
Cleveland, OH 44113-1877  
(216)565-5219

Chief Executive Officer: Ronald J. Tober,  
General Manager-Secretary, Treasurer  
Section 15 ID Number: 5015

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
**Cleveland, OH**  
Square Miles 636  
Population 1,677,492  
Population Ranking Out of 405 UZA's 21

Service Area Statistics  
Square Miles 1,688,676  
Population

Service Consumption  
Annual Passenger Miles 243,226,027  
Annual Unlinked Trips 58,483,064  
Average Weekday Unlinked Trips 178,514  
Average Saturday Unlinked Trips 121,407  
Average Sunday Unlinked Trips 114,025

Service Supplied  
Annual Vehicle Revenue Miles 25,220,930  
Annual Vehicle Revenue Hour 1,643,299  
Total Fleet 918  
Vehicles Operated in Maximum Service 749  
Base Period Requirement 351

Vehicles Operated in Maximum Service  
Directly Operated 617  
Purchased Transportation 0  
Motor Bus 30  
Heavy Rail 52  
Demand Response 24  
Light Rail 26

## Financial Information (System Wide)

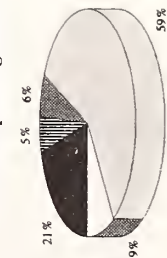
Sources of Operating Funds  
Passenger Fares \$37,998,870  
Local Funds 105,684,053  
State Funds 11,047,583  
Federal Assistance 9,053,015  
Other Funds 15,323,858  
**Total Operating Funds \$179,107,379**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$115,588,616  
Materials & Supplies 13,229,207  
Purchased Transportation 7,673,955  
Other Expenses 22,392,047  
**Total Operating Expenses \$158,883,825**

Sources of Capital Funds Expended  
Local Funds \$12,431,732  
State Funds 3,271,657  
Federal Assistance 23,365,927  
**Total Capital Funds Expended \$39,069,316**

Uses of Capital Funds  
Rolling Stock \$14,975,335  
Bus 939,292  
Other Modes 4,575,446  
Facilities 13,376,414  
Other Capital 5,202,829  
**Total Uses of Capital Funds \$39,069,316**

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

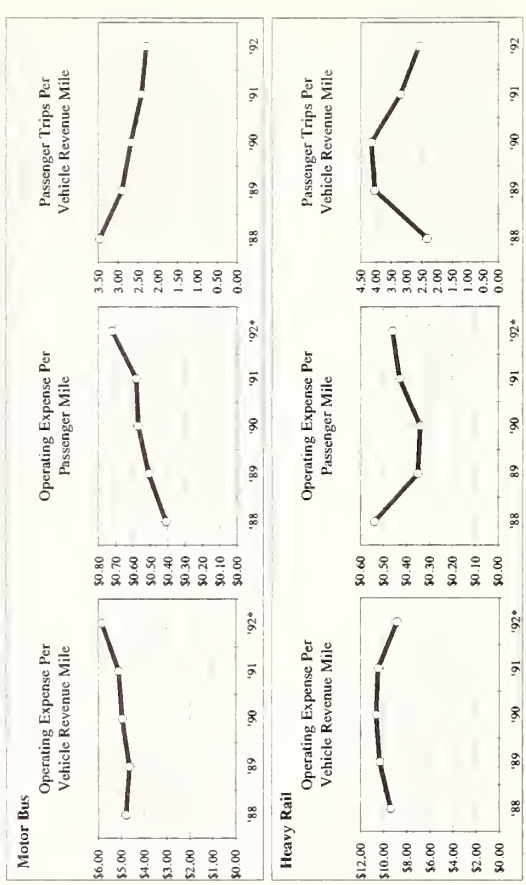
Operating Expense \$121,350,366  
Capital Funding \$24,495,283  
Annual Passenger Miles 169,052,451  
Annual Vehicle Revenue Miles 20,737,117  
Annual Unlinked Trips 47,471,978  
Average Weekday Unlinked Trips 140,401  
Annual Vehicle Revenue Hours 1,384,608  
Fixed Guideway Directional Route Miles 38.2  
Total Fleet 97  
Average Fleet Age in Years 5.7  
Vehicles Operated in Maximum Service 617  
Peak to Base Ratio 2.1  
Percent Spares 16%

## Performance Measures

Service Efficiency \$5.85  
Operating Expense/Vehicle Revenue Mile \$8.86  
Operating Expense/Vehicle Revenue Hour \$87.64  
Cost Effectiveness \$0.72  
Operating Expense/Passenger Mile \$0.46  
Operating Expense/Unlinked Passenger Trip \$3.40  
Service Effectiveness 2.29  
Unlinked Passenger Trips/Vehicle Revenue Mile 69.21  
Unlinked Passenger Trips/Vehicle Revenue Hour 4.31

Motor Bus \$18,897,898  
Heavy Rail \$12,055,922  
Light Rail \$10,909,601  
Demand Response \$7,725,960  
\$3,468,248  
\$49,863  
1,708,995  
1,179,785  
411,120  
1,435  
127,952  
50,460  
26.7  
0.0  
97  
4.2  
76  
N/A  
28%

\$9.32  
\$216.20  
\$0.35  
\$18.79  
4.31  
99.95  
0.35  
3.21



\* Joint expenses eliminated and allocated to individual modes.

# Colorado Springs Transit System

1210 South Hancock Expressway  
 Colorado Springs, CO 80903  
 (719)475-0635

Chief Executive Officer: Jerry Mooney,  
 Resident Manager  
 Section 15 ID Number: 8005

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Colorado Springs, CO	177
Square Miles	352,989
Population	78
Population Ranking Out of 405 UZA's	

Service Area Statistics	644
Square Miles	390,000
Population	

Service Consumption	
Annual Passenger Miles	17,474,183
Annual Unlinked Trips	4,252,895
Average Weekday Unlinked Trips	15,349
Average Saturday Unlinked Trips	5,948
Average Sunday Unlinked Trips	37

Service Supplied	
Annual Vehicle Revenue Miles	2,830,479
Annual Vehicle Revenue Hours	182,055
Total Fleet	90
Vehicles Operated in Maximum Service	79
Base Period Requirement	61

Vehicles Operated in Maximum Service	
Directly Operated	39
Purchased Transportation	0
Motor Bus	0
Demand Response	40

## Financial Information (System Wide)

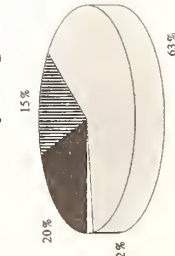
Sources of Operating Funds	
Passenger Fares	\$1,321,820
Local Funds	4,090,532
State Funds	0
Federal Assistance	963,753
Other Funds	92,604
<b>Total Operating Funds</b>	<b>\$6,468,709</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,636,892
Materials & Supplies	773,567
Purchased Transportation	341,466
Other Expenses	767,933
<b>Total Operating Expenses</b>	<b>\$5,519,838</b>

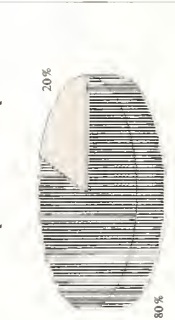
Sources of Capital Funds Expended	
Local Funds	\$280,394
State Funds	0
Federal Assistance	1,121,576
<b>Total Capital Funds Expended</b>	<b>\$1,401,970</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	1,401,970
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$1,401,970</b>

Sources of Operating Funds



Sources of Capital Funds Expended

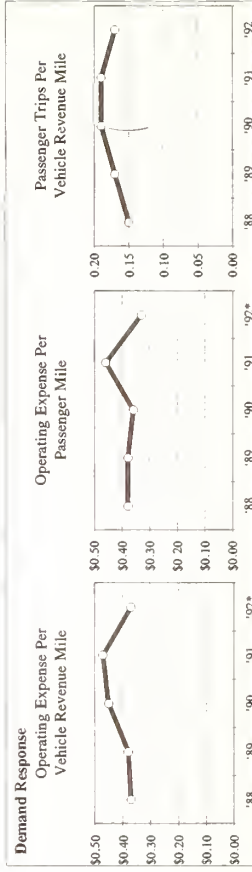
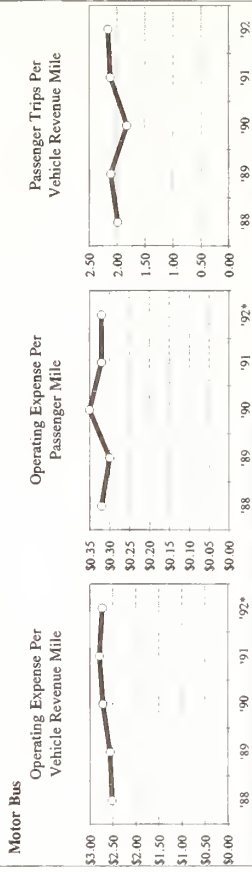


## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$5,178,392	\$341,466
Annual Passenger Miles	\$0	\$1,401,970
Annual Vehicle Revenue Miles	16,438,949	1,035,234
Annual Unlinked Trips	1,898,464	932,015
Average Weekday Unlinked Trips	4,094,583	158,312
Annual Vehicle Revenue Hours	14,763	586
Fixed Guideway/Directional Route Miles	119,011	63,044
Total Fleet	0	0
Average Fleet Age in Years	45	45
Vehicles Operated in Maximum Service	9.2	5.8
Peak to Base Ratio	39	40
Percent Spares	1.9	N/A
	15%	12%

## Performance Measures

Service Efficiency	\$0.37
Operating Expense/Vehicle Revenue Mile	\$2.73
Operating Expense/Vehicle Revenue Hour	\$43.51
Cost Effectiveness	\$0.33
Operating Expense/Passenger Mile	\$0.32
Operating Expense/Unlinked Passenger Trip	\$1.26
Service Effectiveness	2.16
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	34.41



\* Joint expenses eliminated and allocated to individual modes.



# Columbia-Central Midlands Regional Planning Council

236 Stoneridge Drive  
Columbia, SC 29210  
(803)771-0887

Chief Executive Officer: Douglas Phillips,  
Interim Executive Director  
Section 15 ID Number: 4062

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Columbia, SC  
Square Miles 199  
Population 328,349  
Population Ranking Out of 405 UZA's 80

Service Area Statistics  
Square Miles 288  
Population 233,707  
Service Consumption  
Annual Passenger Miles 362,579  
Annual Unlinked Trips 28,816  
Average Weekday Unlinked Trips 102  
Average Saturday Unlinked Trips 28  
Average Sunday Unlinked Trips 17

Service Supplied  
Annual Vehicle Revenue Miles 264,576  
Annual Vehicle Revenue Hours 16,232  
Total Fleet 7  
Vehicles Operated in Maximum Service 7  
Base Period Requirement 6

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 7

Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 0  
Federal Assistance 300,921  
Other Funds 0  
Total Operating Funds \$300,921

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 320,730  
Other Expenses 0  
Total Operating Expenses \$320,730

Sources of Capital Funds Expended  
Local Funds \$11,668  
State Funds 0  
Federal Assistance 46,670  
Total Capital Funds Expended \$58,338

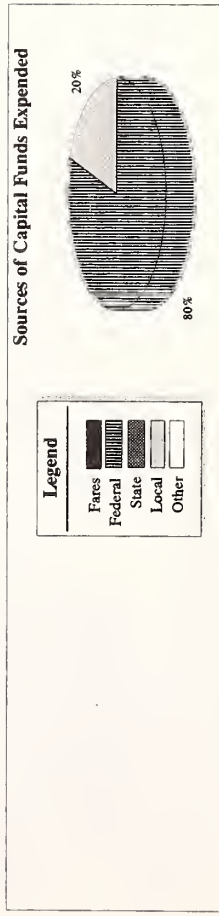
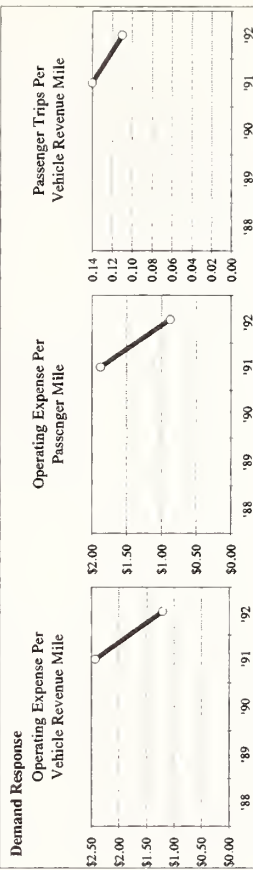
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

Operating Expense \$1.21  
Demand Response \$19.76  
Capital Funding \$0.88  
Annual Passenger Miles \$11.13  
Annual Vehicle Revenue Miles 0.11  
28,816 1.78  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
16,232  
Fixed Guideway Directional Route Miles  
Total Fleet 7  
Average Fleet Age in Years 1.8  
Vehicles Operated in Maximum Service 7  
Peak to Base Ratio N/A  
Percent Spares 0%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$1.21  
Operating Expense/Vehicle Revenue Hour \$19.76  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.88  
Operating Expense/Unlinked Passenger Trip \$11.13  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.11  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.78



# Columbia-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building  
Columbia, SC 29201  
(803)748-3000

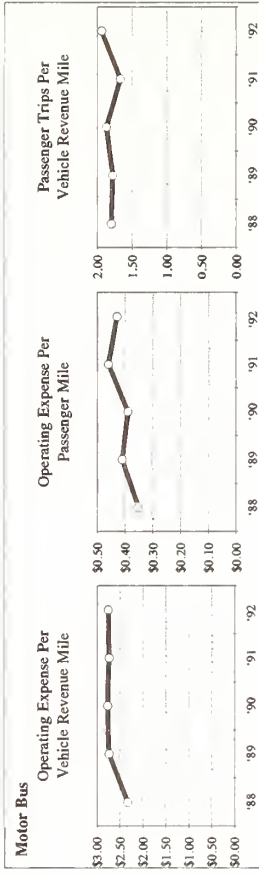
Chief Executive Officer: Lawrence M. Gressette,  
Chairman of the Board and CEO  
Section 15 ID Number: 4069

## Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$4,917,095	
Annual Passenger Miles	\$243,742	
Annual Vehicle Revenue Miles	11,511,068	
Annual Unlinked Trips	1,780,756	
Average Weekday Unlinked Trips	3,451,602	
Annual Vehicle Revenue Hours	11,647	
Fixed Guideway Directional Route Miles	133,838	
Total Fleet	0.0	54
Average Fleet Age in Years	18.7	
Vehicles Operated in Maximum Service	35	
Peak to Base Ratio	1.1	
Percent Spares	54%	

## Performance Measures

Service Efficiency	\$2.76
Operating Expense/Vehicle Revenue Mile	\$36.74
Operating Expense/Unlinked Passenger Trip	\$0.43
Cost Effectiveness	\$1.42
Operating Expense/Passenger Mile	1.94
Service Effectiveness	25.79
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Financial Information (System Wide)

Sources of Operating Funds	\$1,778,987
Local Funds	0
State Funds	0
Federal Assistance	566,010
Other Funds	2,251,189
<b>Total Operating Funds</b>	<b>\$4,596,186</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,519,161
Materials & Supplies	1,461,889
Purchased Transportation	0
Other Expenses	-1,063,955
<b>Total Operating Expenses</b>	<b>\$4,917,095</b>

## Sources of Capital Funds Expended

Local Funds	\$243,742
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$243,742</b>

## Uses of Capital Funds

Rolling Stock	0
Bus	\$215,481
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	28,261
<b>Total Uses of Capital Funds</b>	<b>\$243,742</b>

## General Information (System Wide)

Unharized Area (UZA) Statistics - 1990 Census	
Columbia, SC	199
Square Miles	328,349
Population	80
Population Ranking Out of 405 UZA's	

## Service Area Statistics

Square Miles	115
Population	183,500
<b>Service Consumption</b>	
Annual Passenger Miles	11,511,068
Annual Unlinked Trips	3,451,602
Average Weekday Unlinked Trips	11,647
Average Saturday Unlinked Trips	4,048
Average Sunday Unlinked Trips	3,646

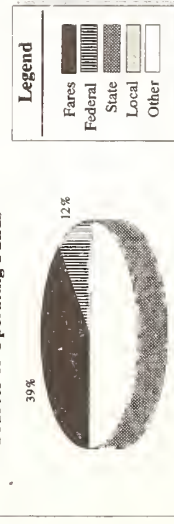
## Service Supplied

Annual Vehicle Revenue Miles	1,780,756
Annual Vehicle Revenue Hours	133,838
Total Fleet	54
Vehicles Operated in Maximum Service	35
Base Period Requirement	31

## Vehicles Operated in Maximum Service

Directly Operated	35
Purchased Transportation	0
<b>Motor Bus</b>	

## Sources of Operating Funds



# Columbus Transit System (METRA)

814 Linwood Boulevard  
Columbus, GA 31993  
(706)571-4882

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Columbus, GA--AL  
Square Miles 132  
Population 220,698  
Population Ranking Out of 405 UZA's 118

Service Area Statistics  
Square Miles 160  
Population 170,218

Service Consumption  
Annual Passenger Miles 5,964,074  
Annual Unlinked Trips 1,625,253  
Average Weekday Unlinked Trips 6,036  
Average Saturday Unlinked Trips 1,564  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,301,714  
Annual Vehicle Revenue Hours 88,206  
Total Fleet 57  
Vehicles Operated in Maximum Service 24  
Base Period Requirement 20

Vehicles Operated in Maximum Service  
Directly Operated 21  
Purchased Transportation 3  
Motor Bus Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$690,472  
Local Funds 744,693  
State Funds 0  
Federal Assistance 992,857  
Other Funds 9,045  
Total Operating Funds \$2,437,067

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,813,891  
Materials & Supplies 551,436  
Purchased Transportation 0  
Other Expenses 167,617  
Total Operating Expenses \$2,532,944

Sources of Capital Funds Expended  
Local Funds \$220,257  
State Funds 220,085  
Federal Assistance 1,760,681  
Total Capital Funds Expended \$2,201,023

Uses of Capital Funds  
Rolling Stock \$1,968,340  
Bus Facilities 0  
Other Modes 133,508  
Bus Other Capital 99,175  
Total Uses of Capital Funds \$2,201,023

## Characteristics

Operating Expense \$2,391,312  
Capital Funding \$141,632  
Annual Passenger Miles 5,920,023  
Annual Vehicle Revenue Miles 5,924,484  
Annual Unlinked Trips 1,183,413  
Average Weekday Unlinked Trips 1,595,488  
Annual Vehicle Revenue Hours 80,241  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 33  
Average Fleet Age in Years 9.2  
Vehicles Operated in Maximum Service 21  
Peak to Base Ratio 1.2  
Percent Spares 57%

## Performance Measures

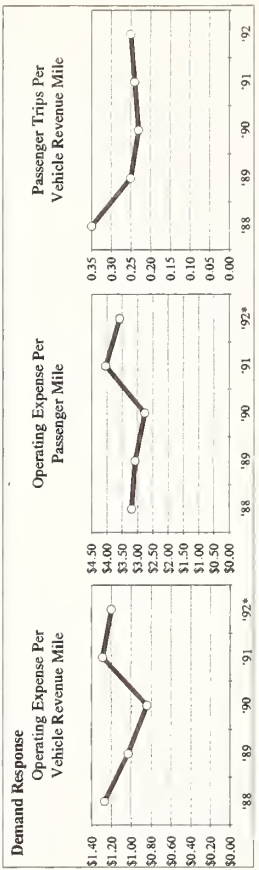
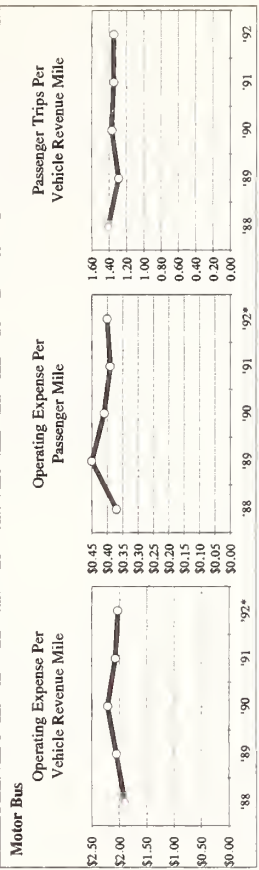
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.02  
Operating Expense/Vehicle Revenue Hour \$29.80

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.40  
Operating Expense/Unlinked Passenger Trip \$1.50

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.35  
Unlinked Passenger Trips/Vehicle Revenue Hour 19.88

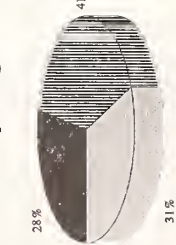
## Demand Response

Motor Bus \$2,391,312  
Demand Response \$141,632  
Annual Passenger Miles 5,920,023  
Annual Vehicle Revenue Miles 5,924,484  
Annual Unlinked Trips 1,183,413  
Average Weekday Unlinked Trips 1,595,488  
Annual Vehicle Revenue Hours 80,241  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 33  
Average Fleet Age in Years 9.2  
Vehicles Operated in Maximum Service 21  
Peak to Base Ratio 1.2  
Percent Spares 57%

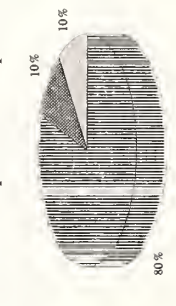


\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue  
Columbus, OH 43222  
(614)275-5844

Chief Executive Officer: Richard Simonetta,  
General Manager  
Section 15 ID Number: 5016

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbus, OH	345
Square Miles	945,237
Population	Ranking Out of 405 UZA's
Population	35

Service Area Statistics	543
Square Miles	961,437
Population	

Service Consumption	
Annual Passenger Miles	86,480,836
Annual Unlinked Trips	18,146,121
Average Weekday Unlinked Trips	61,278
Average Saturday Unlinked Trips	30,805
Average Sunday Unlinked Trips	14,251

Service Supplied	
Annual Vehicle Revenue Miles	8,559,069
Annual Vehicle Revenue Hours	661,349
Total Fleet	362
Vehicles Operated in Maximum Service	298
Base Period Requirement	139

## Vehicles Operated in Maximum Service

Motor Bus	Operated	281	Purchased Transportation	0
Demand Response	0	17		

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$11,362,932
Local Funds	23,290,541
State Funds	3,676,687
Federal Assistance	4,359,693
Other Funds	2,004,972
<b>Total Operating Funds</b>	<b>\$44,674,825</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$31,065,225
Materials & Supplies	4,235,497
Purchased Transportation	1,412,278
Other Expenses	4,234,628
<b>Total Operating Expenses</b>	<b>\$40,947,628</b>

## Sources of Capital Funds Expended

Local Funds	\$757,301
State Funds	89,242
Federal Assistance	2,360,007
<b>Total Capital Funds Expended</b>	<b>\$3,206,550</b>

## Uses of Capital Funds

Bus	\$0
Rolling Stock	290,024
Other Modes	898,881
Facilities	0
Other Capital	2,017,645
<b>Total Uses of Capital Funds</b>	<b>\$3,206,550</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



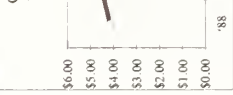
## Characteristics

Operating Expense		
Capital Funding	Motor Bus	Demand Response
Annual Passenger Miles	\$39,535,350	\$1,412,278
Annual Vehicle Revenue Miles	\$2,916,526	\$290,024
Annual Unlinked Trips	85,842,515	638,321
Average Weekday Unlinked Trips	7,835,470	773,599
Annual Vehicle Revenue Hours	18,068,524	77,597
Annual Vehicle Revenue Miles	61,004	274
Fixed Guideway Directional Route Miles	615,143	46,206
Total Fleet	0.0	0.0
Average Fleet Age in Years	342	20
Vehicles Operated in Maximum Service	7.4	2.0
Peak to Base Ratio	281	17
Percent Spares	2.1	N/A
	22%	18%

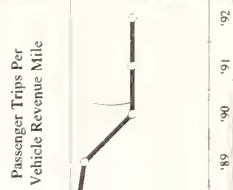
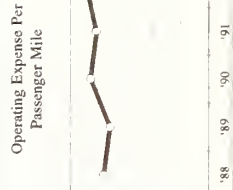
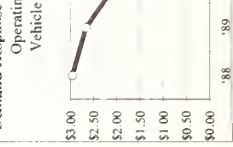
## Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.05	\$1.95
Operating Expense/Vehicle Revenue Hour	\$64.27	\$30.56
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.46	\$2.21
Operating Expense/Unlinked Passenger Trip	\$2.19	\$18.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.31	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	29.37	1.68

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes



# Corpus Christi Regional Transportation Authority (The Bus)

907 Antelope  
Corpus Christi, TX 78403-3040  
(512)883-2287

Chief Executive Officer: Thomas A. Niskala,  
General Manager  
Section 15 ID Number: 6051

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Corpus Christi, TX  
Square Miles 156  
Population 270,006  
Population Ranking Out of 405 UZA's 96

Service Area Statistics  
Square Miles 838  
Population 325,000

Service Consumption  
Annual Passenger Miles 17,722,710  
Annual Unlinked Trips 4,501,877  
Average Weekday Unlinked Trips 15,200  
Average Saturday Unlinked Trips 10,519  
Average Sunday Unlinked Trips 1,532

Service Supplied  
Annual Vehicle Revenue Miles 3,257,052  
Annual Vehicle Revenue Hours 214,442  
Total Fleet 94  
Vehicles Operated in Maximum Service 78  
Base Period Requirement 63

Vehicles Operated in Maximum Service  
Directly Operated 50  
Purchased Transportation 6  
Demand Response 0  
22

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$1,004,536  
Local Funds 13,175,520  
State Funds 0  
Federal Assistance 209,920  
Other Funds 414,818  
Total Operating Funds \$14,804,794

Summary of Operating Expenses  
Salaries/Wages/Benefits \$5,531,899  
Materials & Supplies 1,340,513  
Purchased Transportation 2,504,013  
Other Expenses 2,127,834  
Total Operating Expenses \$11,504,259

Sources of Capital Funds Expended  
Local Funds \$623,751  
State Funds 0  
Federal Assistance 2,495,004  
Total Capital Funds Expended \$3,118,755

Uses of Capital Funds  
Rolling Stock  
Bus \$2,313,711  
Other Modes 668,028  
Facilities  
Bus 21,661  
Other Capital 115,355  
Total Uses of Capital Funds \$3,118,755

## Characteristics

Operating Expense \$11,504,259  
Capital Funding \$2,504,013  
Annual Passenger Miles 16,315,271  
Annual Vehicle Revenue Miles 2,439,532  
Annual Unlinked Trips 4,378,091  
Average Weekday Unlinked Trips 14,781  
Annual Vehicle Revenue Hours 169,208  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 68  
Average Fleet Age in Years 3.6  
Vehicles Operated in Maximum Service 56  
Peak to Base Ratio 1.3  
Percent Spares 21%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.72  
Operating Expense/Vehicle Revenue Hour \$67.99

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.71  
Operating Expense/Unlinked Passenger Trip \$2.63

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.79  
Unlinked Passenger Trips/Vehicle Revenue Hour 25.87

## Demand Response

\$2,504,013  
\$668,028  
1,407,439  
817,520  
123,786  
419  
45,234

## Motor Bus

\$11,504,259  
\$2,450,727  
16,315,271  
2,439,532  
4,378,091  
14,781  
169,208  
0.0  
68  
3.6  
56  
1.3  
21%

## Service Efficiency

\$4.72  
\$67.99

## Cost Effectiveness

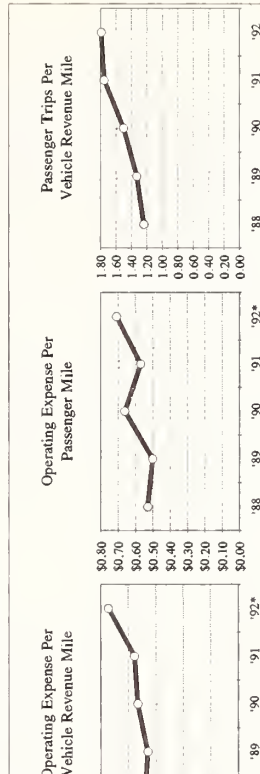
\$0.71  
\$2.63

## Service Effectiveness

1.79  
25.87

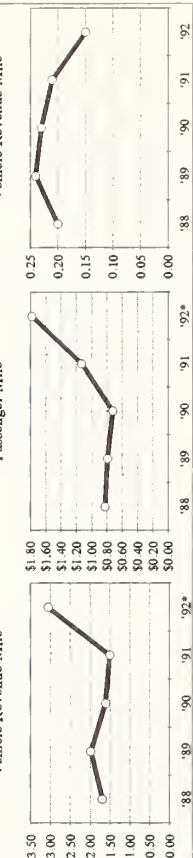
## Motor Bus

Operating Expense Per Vehicle Revenue Mile  
Operating Expense Per Passenger Mile  
Operating Expense/Unlinked Passenger Trip  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Demand Response

Operating Expense Per Vehicle Revenue Mile  
Passenger Trips Per Vehicle Revenue Mile



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue  
Dallas, TX 75202  
(214)749-3013

Chief Executive Officer: Victor H. Burke,  
General Manager  
Section 15 ID Number: 6056

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Dallas-Fort Worth, TX  
Square Miles 1,443  
Population 3,198,259  
Population Ranking Out of 405 UZA's 8

Service Area Statistics  
Square Miles 695  
Population 1,708,617  
Service Consumption  
Annual Passenger Miles 196,214,892  
Annual Unlinked Trips 50,562,129  
Average Weekday Unlinked Trips 179,016  
Average Saturday Unlinked Trips 67,161  
Average Sunday Unlinked Trips 26,661

Service Supplied  
Annual Vehicle Revenue Miles 25,163,530  
Annual Vehicle Revenue Hours 1,848,027  
Total Fleet 1,042  
Vehicles Operated in Maximum Service 804  
Base Period Requirement 463

Vehicles Operated in Maximum Service  
Directly Operated 535  
Purchased Transportation 0  
Motor Bus 0  
Demand Response 269

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$21,674,759  
Local Funds 194,798,201  
State Funds 0  
Federal Assistance 271,247  
Other Funds 21,975,661  
Total Operating Funds \$238,719,868

Summary of Operating Expenses  
Salaries/Wages/Benefits \$78,983,857  
Materials & Supplies 13,407,802  
Purchased Transportation 11,745,328 \*  
Other Expenses 15,720,300  
Total Operating Expenses \$119,857,287

Sources of Capital Funds Expended  
Local Funds \$6,920,373  
State Funds 99,900  
Federal Assistance 16,304,402  
Total Capital Funds Expended \$23,324,675

Uses of Capital Funds  
Rolling Stock  
Bus \$3,409,092  
Other Modes 0  
Facilities  
Bus 9,372,569  
Other Modes 8,399,127  
Other Capital 2,143,887  
Total Uses of Capital Funds \$23,324,675

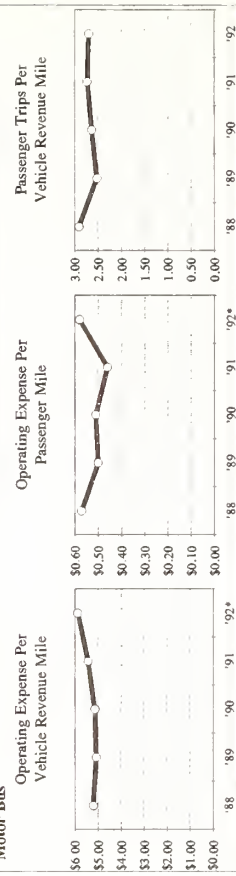
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$108,111,959	\$11,745,328
Capital Funding	\$14,925,548	\$0
Annual Passenger Miles	187,085,542	9,129,350
Annual Vehicle Revenue Miles	18,455,302	6,708,228
Annual Unlinked Trips	49,758,206	803,923
Average Weekday Unlinked Trips	176,326	2,690
Annual Vehicle Revenue Hours	1,290,462	557,565
Fixed Guideway Directional Route Miles	18.1	0.0
Total Fleet	680	362
Average Fleet Age in Years	7.8	1.6
Vehicles Operated in Maximum Service	535	269
Peak to Base Ratio	2.7	N/A
Percent Spares	27%	35%

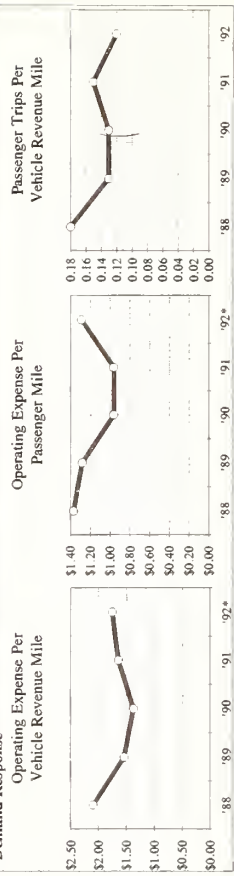
## Performance Measures

Service Efficiency	\$5.86	\$1.75
Operating Expense/Vehicle Revenue Mile	\$83.78	\$21.07
Cost Effectiveness	\$0.58	\$1.29
Operating Expense/Passenger Mile	\$2.17	\$14.61
Service Effectiveness	2.70	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	38.56	1.44

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Dallas-DART Contract Services- ATE Management and Service Company, Inc.

4245 North Central Expressway  
Dallas, TX 75205  
(214)576-0899

Chief Executive Officer: Robert L. Smith,  
General Manager  
Section 15 ID Number: 6057

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas-Fort Worth, TX	1,443
Square Miles	3,198,259
Population	8
Population Ranking Out of 405 UZA's	

Service Area Statistics  
Square Miles 695  
Population 1,708,617

Service Consumption  
Annual Passenger Miles 59,429,376  
Annual Unlinked Trips 6,895,066  
Average Weekday Unlinked Trips 26,776  
Average Saturday Unlinked Trips 2,829  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 7,582,871  
Annual Vehicle Revenue Hours 412,741  
Total Fleet 252  
Vehicles Operated in Maximum Service 223  
Base Period Requirement 63

Vehicles Operated in Maximum Service  
Directly Operated 216  
Purchased Transportation 0

Motor Bus Demand Response 7

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 23,261,010  
Total Operating Funds \$23,261,010

Summary of Operating Expenses  
Salaries/Wages/Benefits \$10,041,299  
Materials & Supplies 4,506,106  
Purchased Transportation 0  
Other Expenses 6,868,404  
Total Operating Expenses \$21,415,809

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus Other Modes 0  
Facilities 0  
Bus Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

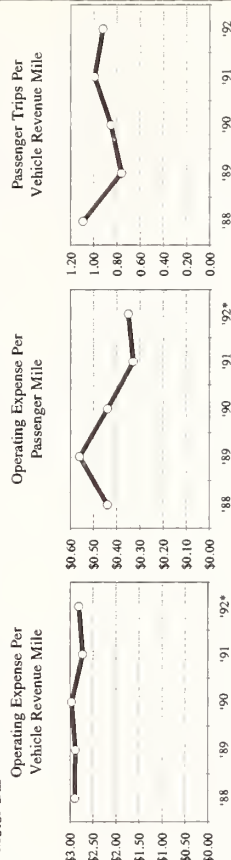
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$20,954,845	\$460,964
Capital Funding	\$0	\$0
Annual Passenger Miles	59,337,336	92,040
Annual Vehicle Revenue Miles	7,465,068	117,803
Annual Unlinked Trips	6,877,700	17,366
Average Weekday Unlinked Trips	26,341	435
Annual Vehicle Revenue Hours	405,113	7,628
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	245	7
Average Fleet Age in Years	3.6	3.0
Vehicles Operated in Maximum Service	216	7
Peak to Base Ratio	3.7	N/A
Percent Spares	13%	0%

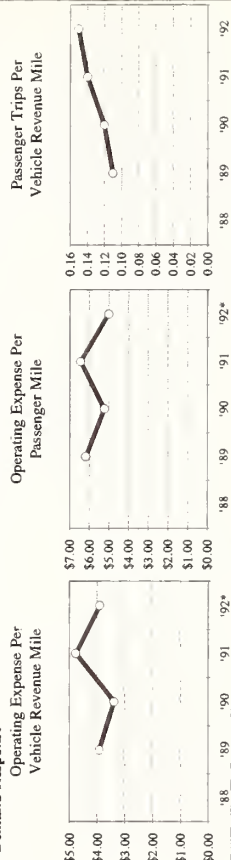
## Performance Measures

Service Efficiency	\$2.81	\$3.91
Operating Expense/Vehicle Revenue Mile	\$51.73	\$60.43
Operating Expense/Unlinked Passenger Trip	\$0.35	\$5.01
Operating Expense/Unlinked Passenger Trip	\$3.05	\$26.54
Service Effectiveness	0.92	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	16.98	2.28

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Fort Worth Transportation Authority (The T)

1813 E. Lancaster  
Fort Worth, TX 76101-2112  
(817)871-6225

Chief Executive Officer: John P. Bartosiewicz,  
General Manager  
Section 151D Number: 6007

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Dallas-Fort Worth, TX  
Square Miles 1,443  
Population 3,198,259  
Population Ranking Out of 405 UZA's 8

Service Area Statistics  
Square Miles 394  
Population 462,321

Service Consumption  
Annual Passenger Miles 28,669,280  
Annual Unlinked Trips 4,438,910  
Average Weekday Unlinked Trips 14,888  
Average Saturday Unlinked Trips 7,574  
Average Sunday Unlinked Trips 3,077

Service Supplied  
Annual Vehicle Revenue Miles 5,389,294  
Annual Vehicle Revenue Hours 389,523  
Total Fleet 106  
Vehicles Operated in Maximum Service 126  
Base Period Requirement 85

Vehicles Operated in Maximum Service  
Directly Operated 107  
Purchased Transportation 0  
Motor Bus 19  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$3,269,849  
Local Funds 19,742,839  
State Funds 0  
Federal Assistance 5,308,338  
Other Funds 1,760,755  
Total Operating Funds \$30,081,781

Summary of Operating Expenses  
Salaries/Wages/Benefits \$11,500,843  
Materials & Supplies 2,643,487  
Purchased Transportation 495,109  
Other Expenses 3,003,870  
Total Operating Expenses \$17,643,309

Sources of Capital Funds Expended  
Local Funds \$681,912  
State Funds 0  
Federal Assistance 1,346,308  
Total Capital Funds Expended \$2,028,220

Uses of Capital Funds  
Rolling Stock \$1,624,262  
Bus 0  
Other Modes 0  
Facilities 0  
Other Capital 403,958  
Total Uses of Capital Funds \$2,028,220

### Sources of Operating Funds



### Sources of Capital Funds Expended



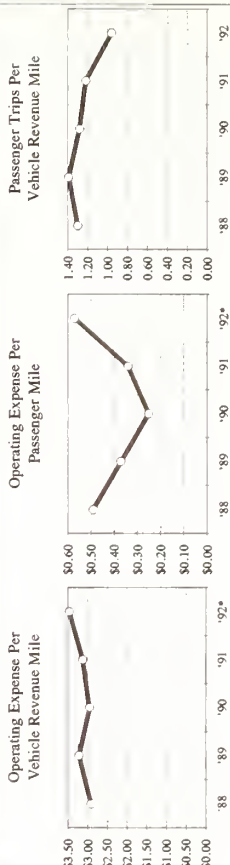
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$15,637,065	\$2,006,244
Capital Funding	\$2,028,220	\$0
Annual Passenger Miles	27,569,034	1,100,246
Annual Vehicle Revenue Miles	4,516,312	872,982
Annual Unlinked Trips	4,316,319	122,591
Average Weekday Unlinked Trips	14,468	420
Annual Vehicle Revenue Hours	335,307	54,216
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	136	30
Average Fleet Age in Years	6.7	3.0
Vehicles Operated in Maximum Service	107	19
Peak to Base Ratio	1.6	N/A
Percent Spares	27%	58%

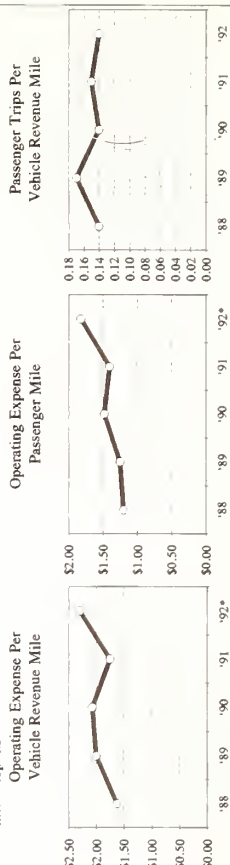
## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.46	\$2.30
Operating Expense/Vehicle Revenue Mile	\$46.64	\$37.00
Cost Effectiveness	\$0.57	\$1.82
Operating Expense/Passenger Mile	\$3.62	\$16.37
Service Effectiveness	0.96	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	12.87	2.26

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# Handitran Special Transit Division, City of Arlington

101 West Abram  
Arlington, TX 76004-0231  
(817)439-6350

Chief Executive Officer: Michael J. Husler, P.E.,  
Director of Transportation  
Section 15 ID Number: 6041

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Dallas-Fort Worth, TX  
Square Miles 1,443  
Population 3,198,259  
Population Ranking Out of 405 UZA's 8

Service Area Statistics  
Square Miles 92  
Population 267,000  
Service Consumption 456,283  
Annual Passenger Miles 68,551  
Annual Unlinked Trips 251  
Average Weekday Unlinked Trips 109  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 371,439  
Annual Vehicle Revenue Hours 25,381  
Total Fleet 12  
Vehicles Operated to Maximum Service 9  
Base Period Requirement 9

Vehicles Operated in Maximum Service  
Directly Operated 7  
Purchased Transportation 2

Demand Response 7

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$49,280  
Local Funds 184,632  
State Funds 124,444  
Federal Assistance 309,076  
Other Funds 11,620  
Total Operating Funds \$679,052

Summary of Operating Expenses  
Salaries/Wages/Benefits \$478,629  
Materials & Supplies 43,669  
Purchased Transportation 78,551  
Other Expenses 62,914  
Total Operating Expenses \$663,763

Sources of Capital Funds Expended  
Local Funds \$7,178  
State Funds 20,348  
Federal Assistance 374,918  
Total Capital Funds Expended \$402,444

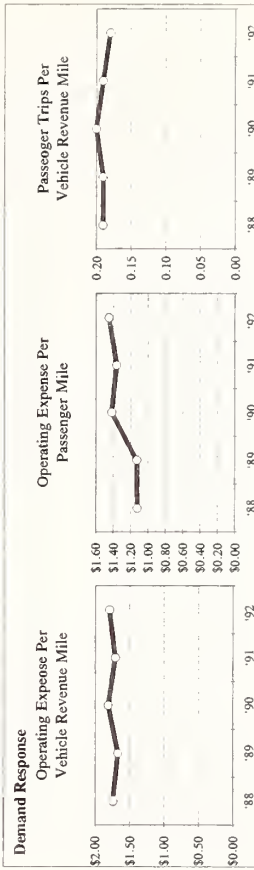
Uses of Capital Funds  
Rolling Stock \$0  
Bus 339,666  
Other Modes  
Facilities  
Bus 0  
Other Modes 13,414  
Other Capital 49,364  
Total Uses of Capital Funds \$402,444

## Characteristics

Operating Expense Demand Response \$663,763  
Capital Funding \$402,444  
Annual Passenger Miles 456,283  
Annual Vehicle Revenue Miles 371,439  
Annual Unlinked Trips 68,551  
Average Weekday Unlinked Trips 251  
Annual Vehicle Revenue Hours 25,381  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 12  
Average Fleet Age in Years 1.6  
Vehicles Operated in Maximum Service 9  
Peak to Base Ratio N/A  
Percent Spares 33%

## Performance Measures

Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.79  
Operating Expense/Vehicle Revenue Hour \$26.15  
Cost Effectiveness Operating Expense/Passenger Mile \$1.45  
Operating Expense/Unlinked Passenger Trip \$9.68  
Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.18  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.70



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Bettendorf Transit System

1609 State Street  
Bettendorf, IA 52722  
(319)344-4128

Chief Executive Officer: Ann Hutchinson,  
Mayor  
Section 15 ID Number: 7007

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Davenport-Rock Island-Moline, IA-IL	146
Square Miles	264,018
Population	98
Population Ranking Out of 402 UZA's	
Service Area Statistics	
Square Miles	21
Population	28,132
Service Consumption	
Annual Passenger Miles	489,132
Annual Unlinked Trips	127,268
Average Weekday Unlinked Trips	497
Average Saturday Unlinked Trips	7
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$36,920
Local Funds	101,487
State Funds	71,987
Federal Assistance	104,670
Other Funds	5,219
<b>Total Operating Funds</b>	<b>\$320,283</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$204,474
Materials & Supplies	17,699
Purchased Transportation	40,669
Other Expenses	57,441
<b>Total Operating Expenses</b>	<b>\$320,283</b>

## Sources of Capital Funds Expended

Local Funds	\$1,000
State Funds	0
Federal Assistance	4,000
<b>Total Capital Funds Expended</b>	<b>\$5,000</b>

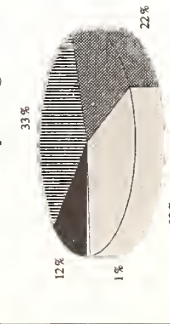
## Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	5,000
<b>Total Uses of Capital Funds</b>	<b>\$5,000</b>

## Vehicles Operated in Maximum Service

Motor Bus	3	Purchased	0
Demand Response	0	Transportation	1

## Sources of Operating Funds



## Sources of Capital Funds Expended



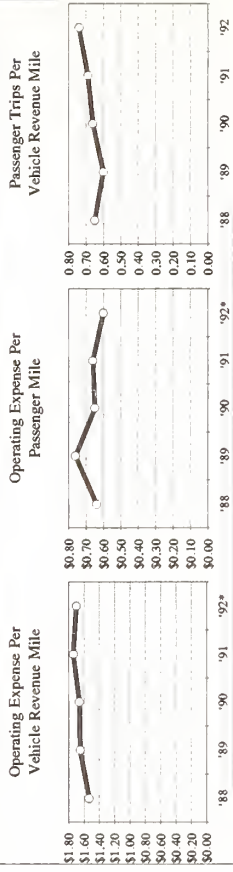
## Characteristics

Operating Expense	Motor	Demand Response
Capital Funding	Bus	\$40,669
Annual Passenger Miles	\$5,000	\$0
Annual Vehicle Revenue Miles	467,195	21,937
Annual Unlinked Trips	164,678	25,304
Average Weekday Unlinked Trips	121,983	5,285
Annual Vehicle Revenue Hours	478	19
Fixed Guideway Directional Route Miles	9,561	2,353
Total Fleet	0.0	0.0
Average Fleet Age in Years	5	10
Vehicles Operated in Maximum Service	3	7.5
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	900%

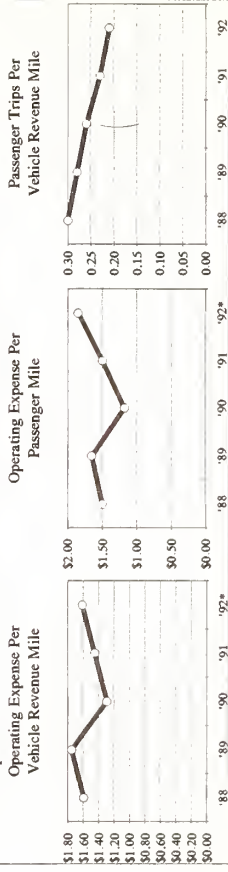
## Performance Measures

Service Efficiency	\$1.70	\$1.61
Operating Expense/Vehicle Revenue Mile	\$29.25	\$17.28
Cost Effectiveness	\$0.60	\$1.85
Operating Expense/Unlinked Passenger Trip	\$2.29	\$7.70
Service Effectiveness	0.74	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	12.76	2.25

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Davenport Public Transit (CitiBus)

226 West Fourth Street  
Davenport, IA 52801  
(319)326-7781

Chief Executive Officer: Byron L. Baxter,  
Director of Transportation  
Section 15 ID Number: 7009

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Davenport-Rock Island-Moline, IA-IL  
Square Miles 146  
Population 264,018  
Population Ranking Out of 405 UZA's 98

Service Area Statistics  
Square Miles 26  
Population 95,160  
Service Consumption  
Annual Passenger Miles 2,960,832  
Annual Unlinked Trips 1,089,738  
Average Weekday Unlinked Trips 3,676  
Average Saturday Unlinked Trips 2,221  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 709,277  
Annual Vehicle Revenue Hours 56,867  
Total Fleet 23  
Vehicles Operated in Maximum Service 18  
Base Period Requirement 15

Vehicles Operated in Maximum Service  
Directly Operated 15  
Purchased Transportation 0  
3

Motor Bus Demand Response 0 3

## Financial Information (System Wide)

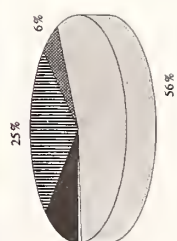
Sources of Operating Funds  
Passenger Fares \$292,088  
Local Funds 1,425,681  
State Funds 147,816  
Federal Assistance 620,661  
Other Funds 45,304  
Total Operating Funds \$2,531,550

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,498,034  
Materials & Supplies 279,083  
Purchased Transportation 142,295  
Other Expenses 597,356  
Total Operating Expenses \$2,516,768

Sources of Capital Funds Expended  
Local Funds \$10,608  
State Funds 0  
Federal Assistance 42,433  
Total Capital Funds Expended \$53,041

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 53,041  
Total Uses of Capital Funds \$53,041

### Sources of Operating Funds



### Sources of Capital Funds Expended

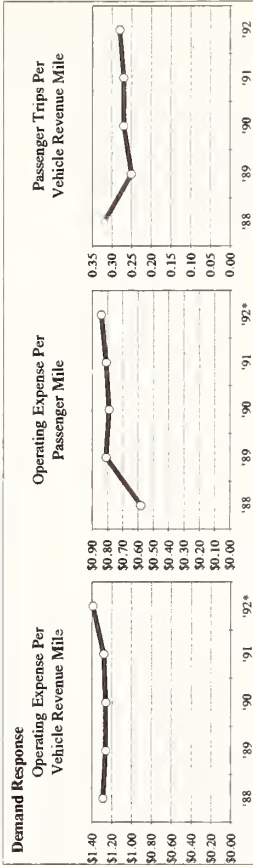
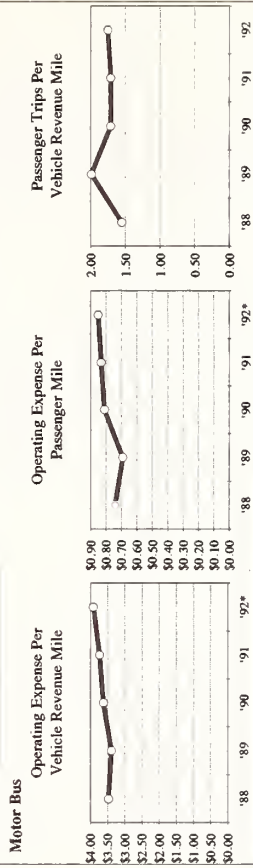


## Characteristics

Operating Expense	Minor Bus	Demand Response
Capital Funding	\$2,374,473	\$142,295
Annual Passenger Miles	\$53,041	\$0
Annual Vehicle Revenue Miles	2,790,665	170,167
Annual Unlinked Trips	607,192	102,085
Average Weekday Unlinked Trips	1,060,798	28,940
Annual Vehicle Revenue Hours	3,566	110
Fixed Guideway Directional Route Miles	48,765	8,102
Total Fleet	0.0	0.0
Average Fleet Age in Years	20	3
Vehicles Operated in Maximum Service	11.3	6.0
Peak to Base Ratio	15	3
Percent Spares	1.2	N/A
	33%	0%

## Performance Measures

<b>Service Efficiency</b>	\$3.91	\$1.39
Operating Expense/Vehicle Revenue Mile	\$48.69	\$17.56
<b>Cost Effectiveness</b>	\$0.85	\$0.84
Operating Expense/Passenger Mile	\$2.24	\$4.92
<b>Service Effectiveness</b>	1.75	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	21.75	3.57



\* Joint expenses eliminated and allocated to individual modes.

# Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 Fifth Avenue  
Rock Island, IL 61201  
(309)788-3360

Chief Executive Officer: Jeffrey A. Nelson,  
General Manager

Section 15 ID Number: 5057

## Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$4,562,716	\$2,341,500
Annual Passenger Miles	7,689,044	1,869,266
Annual Vehicle Revenue Miles	2,026,712	7,499
Annual Unlinked Trips	118,243	59
Average Weekday Unlinked Trips	0.0	5.3
Annual Vehicle Revenue Hours	57	2.5
Fixed Guideway Directional Route Miles	4%	
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

## Performance Measures

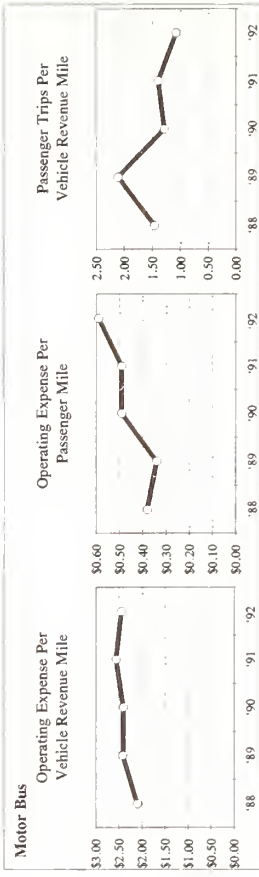
Service Efficiency	\$2.44
Operating Expense/Vehicle Revenue Mile	\$38.59
Operating Expense/Vehicle Revenue Hour	

## Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$2.25

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.08
Unlinked Passenger Trips/Vehicle Revenue Hour	17.14



## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	46
Davenport-Rock Island-Moline, IA-IL	116,658
Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98

## Service Area Statistics

Square Miles	46
Population	116,658
Service Consumption	
Annual Passenger Miles	7,689,044
Annual Unlinked Trips	2,026,712
Average Weekday Unlinked Trips	7,499
Average Saturday Unlinked Trips	1,818
Average Sunday Unlinked Trips	0

## Service Supplied

Annual Vehicle Revenue Miles	1,869,266
Annual Vehicle Revenue Hours	118,243
Total Fleet	59
Vehicles Operated in Maximum Service	57
Base Period Requirement	22

## Vehicles Operated in Maximum Service

Directly Operated	55
Purchased Transportation	2

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	\$623,737
Passenger Fares	842,392
Local Funds	2,068,003
State Funds	732,958
Federal Assistance	24,473
Other Funds	
<b>Total Operating Funds</b>	<b>\$4,291,563</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,079,799
Materials & Supplies	685,440
Purchased Transportation	42,552
Other Expenses	754,925
<b>Total Operating Expenses</b>	<b>\$4,562,716</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	493,218
Federal Assistance	1,848,282
<b>Total Capital Funds Expended</b>	<b>\$2,341,500</b>

## Uses of Capital Funds

Rolling Stock	\$2,341,500
Bus	0
Other Modes	0
Facilities	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$2,341,500</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended





# Dayton-Miami Valley Regional Transit Authority (RTA)

600 Longworth Street  
Dayton, OH 45402  
(513)443-3101

Chief Executive Officer: John F. Tucker III,  
Executive Director  
Section 15 ID Number: 5017

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Dayton, OH  
Square Miles 274  
Population 613,467  
Population Ranking Out of 405 UZA's 49

Service Area Statistics  
Square Miles 458  
Population 573,809

Service Consumption  
Annual Passenger Miles 54,105,747  
Annual Unlinked Trips 13,707,425  
Average Weekday Unlinked Trips 45,648  
Average Saturday Unlinked Trips 26,554  
Average Sunday Unlinked Trips 10,714

Service Supplied  
Annual Vehicle Revenue Miles 8,831,783  
Annual Vehicle Revenue Hours 659,706  
Total Fleet 305  
Vehicles Operated in Maximum Service 250  
Base Period Requirement 135

Vehicles Operated in Maximum Service  
Directly Operated 179  
Purchased Transportation 0  
Motor Bus Demand Response 7  
Trolleybus 23

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$5,163,781  
Local Funds 21,801,764  
State Funds 2,940,245  
Federal Assistance 2,887,726  
Other Funds 4,555,558  
Total Operating Funds \$36,749,074

Summary of Operating Expenses  
Salaries/Wages/Benefits \$29,286,283  
Materials & Supplies 3,935,533  
Purchased Transportation 580,321  
Other Expenses 3,468,657  
Total Operating Expenses \$37,270,794

Sources of Capital Funds Expended  
Local Funds \$2,410,957  
State Funds 561,937  
Federal Assistance 6,823,910  
Total Capital Funds Expended \$9,796,804

Uses of Capital Funds  
Rolling Stock  
Bus 55,814,035  
Other Modes 249,152  
Facilities  
Bus 73,534  
Other Modes 987,743  
Other Capital 2,672,340  
Total Uses of Capital Funds \$57,996,804

## Characteristics

Operating Expense \$5,124,754  
Capital Funding \$8,176,318  
Annual Passenger Miles 47,901,071  
Annual Vehicle Revenue Miles 5,642,482  
Annual Unlinked Trips 864,888  
Average Weekday Unlinked Trips 11,486,481  
Annual Vehicle Revenue Hours 7,803  
Fixed Guideway Directional Route Miles 84,587  
Total Fleet 305  
Average Fleet Age in Years 97.5  
Vehicles Operated in Maximum Service 32  
Peak to Base Ratio 5.6  
Percent Spares 179  
2.4  
24%

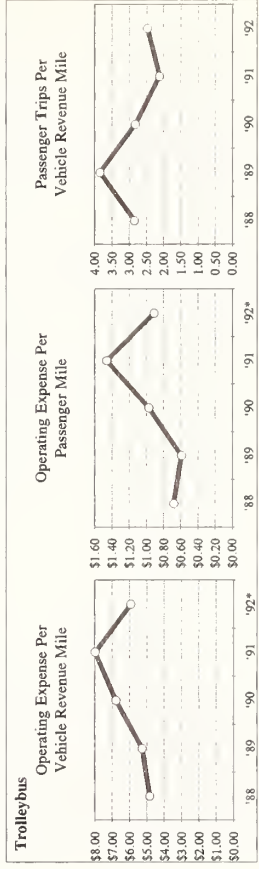
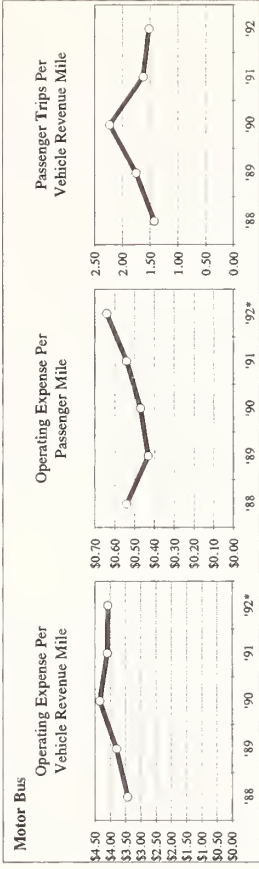
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.07  
Operating Expense/Vehicle Revenue Hour \$55.27  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.64  
Operating Expense/Unlinked Passenger Trip \$2.67  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 20.68

Motor Bus  
\$30,700,031  
\$8,176,318  
47,901,071  
5,642,482  
864,888  
11,486,481  
7,803  
84,587  
305  
97.5  
32  
5.6  
179  
2.4  
24%

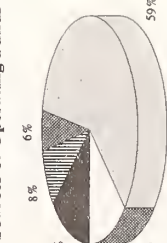
Trolleybus  
\$5,124,754  
\$1,460,962  
5,642,482  
864,888  
2,133,476  
7,803  
84,587  
302  
19,688  
0.0  
32  
3.3  
48  
N/A  
6%

Demand Response  
\$1,446,009  
\$159,524  
562,194  
429,797  
87,468  
302  
19,688  
0.0  
51  
3.3  
48  
N/A  
6%

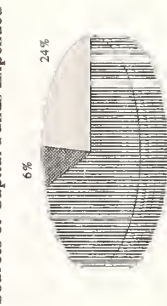


\* Joint expenses eliminated and allocated to individual modes

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Daytona-East Volusia Transportation Authority (VOTRAN)

950 Big Tree Road  
 South Daytona, FL 32119  
 (904)761-7600

Chief Executive Officer: Kenneth R. Fischer,  
 Chief Executive Officer  
 Section 15 ID Number: 4032

## General Information (System Wide)

Unhazared Area (UZA) Statistics - 1990 Census	
Daytona Beach, FL	128
Square Miles	221,341
Population	116
Population Ranking Out of 403 UZA's	
Service Area Statistics	257
Square Miles	196,317
Population	
Service Consumption	10,837,471
Annual Passenger Miles	3,055,880
Annual Unlinked Trips	10,048
Average Weekday Unlinked Trips	8,727
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	\$842,812
Passenger Fares	1,569,505
Local Funds	774,828
State Funds	365,025
Federal Assistance	
Other Funds	
Total Operating Funds	\$3,970,128
Summary of Operating Expenses	\$2,337,559
Salaries/Wages/Benefits	689,050
Materials & Supplies	217,927
Purchased Transportation	756,172
Other Expenses	
Total Operating Expenses	\$4,000,708

## Sources of Capital Funds Expended

Local Funds	\$28,368
State Funds	16,074
Federal Assistance	139,089
Total Capital Funds Expended	\$183,531

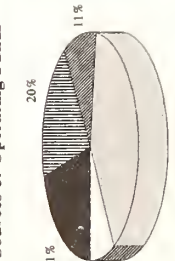
## Uses of Capital Funds

Rolling Stock	\$23,631
Bus	0
Other Modes	0
Facilities	141,321
Bus	0
Other Modes	0
Other Capital	18,579
Total Uses of Capital Funds	\$183,531

## Vehicles Operated in Maximum Service

Motor Bus	34	Purchased Transportation	0
Demand Response	0		3

## Sources of Operating Funds



## Sources of Capital Funds Expended



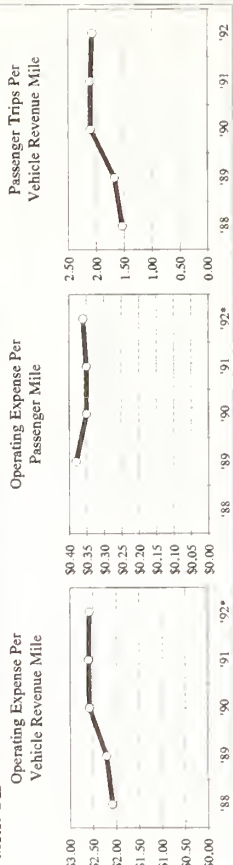
## Characteristics

Operating Expense	\$3,782,781	Motor Bus	\$3,782,781
Capital Funding	\$183,531	Demand Response	\$217,927
Annual Passenger Miles	10,588,550		\$0
Annual Vehicle Revenue Miles	1,463,696		248,921
Annual Unlinked Trips	3,025,300		127,606
Average Weekday Unlinked Trips	9,929		30,580
Annual Vehicle Revenue Hours	107,859		119
Fixed Guideway Directional Route Miles	0.0		9,342
Total Fleet	37		0.0
Average Fleet Age in Years	7.9		3
Vehicles Operated in Maximum Service	34		13.0
Peak to Base Ratio	N/A		3
Percent Spares	9%		N/A

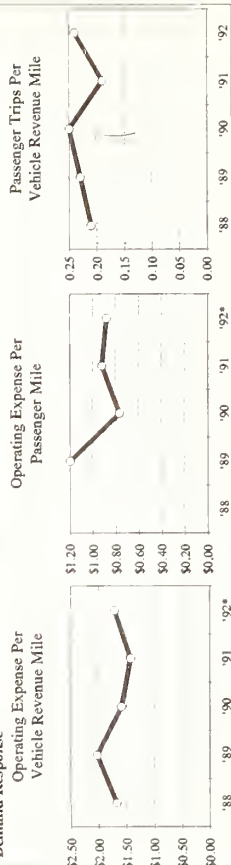
## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.58	Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$1.71
Cost Effectiveness	Operating Expense/Unlinked Passenger Trip	\$0.36	Cost Effectiveness	Operating Expense/Vehicle Revenue Hour	\$23.33
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Hour	0.24
					3.27

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Daytona-Smyrna Transit System (STS)

210 Sans Avenue  
New Smyrna Beach, FL 32168-9985  
(904)424-2107

Chief Executive Officer: Frank Roberts  
City Manager  
Section 15 ID Number: 4050

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Daytona Beach, FL	128
Square Miles	221,341
Population	116
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	18
Population	18,603

Service Consumption	
Annual Passenger Miles	63,975
Annual Unlinked Trips	22,767
Average Weekday Unlinked Trips	91
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	54,216
Annual Vehicle Revenue Hours	4,267
Total Fleet	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0

Motor Bus	
Operating Expense	\$182,158
Capital Funding	\$0
Annual Passenger Miles	63,975
Annual Vehicle Revenue Miles	54,216
Annual Unlinked Trips	22,767
Average Weekday Unlinked Trips	91
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Fixed Guideway Directional Route Miles	4,267
Total Fleet	2
Average Fleet Age in Years	11.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$13,923
Local Funds	168,235
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds</b>	<b>\$182,158</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$112,858
Materials & Supplies	44,682
Purchased Transportation	0
Other Expenses	24,618
<b>Total Operating Expenses</b>	<b>\$182,158</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Uses of Capital Funds

Rolling Stock	\$0
Other Modes	0
Facilities	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

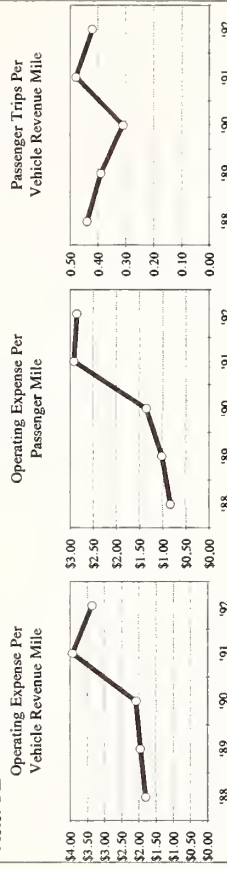
## Characteristics

Operating Expense	Motor	\$182,158
Capital Funding	Bus	\$0
Annual Passenger Miles		63,975
Annual Vehicle Revenue Miles		54,216
Annual Unlinked Trips		22,767
Average Weekday Unlinked Trips		91
Annual Vehicle Revenue Hours		4,267
Fixed Guideway Directional Route Miles		0.0
Total Fleet		2
Average Fleet Age in Years		11.0
Vehicles Operated in Maximum Service		2
Peak to Base Ratio		N/A
Percent Spares		0%

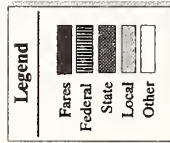
## Performance Measures

Service Efficiency	\$3.36
Operating Expense/Vehicle Revenue Mile	\$42.69
Operating Expense/Unlinked Passenger Trip	\$2.85
Operating Expense/Passenger Mile	\$8.00
Service Effectiveness	0.42
Unlinked Passenger Trips/Vehicle Revenue Mile	5.34
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



## Sources of Operating Funds



# Denver-Regional Transportation District (RTD)

1600 Blake Street  
Denver, CO 80202  
(303)628-9000

Chief Executive Officer: Peter M. Cipolla,  
General Manager  
Section 15 ID Number: 8006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Denver, CO	459
Square Miles	1,517,977
Population	22
Population Ranking Out of 405 UZA's	

Service Area Statistics	2,406
Square Miles	1,804,000
Population	

Service Consumption	240,549,585
Annual Passenger Miles	59,107,884
Annual Unlinked Trips	197,471
Average Weekday Unlinked Trips	98,846
Average Saturday Unlinked Trips	64,493

Service Supplied	25,639,632
Annual Vehicle Revenue Miles	1,550,229
Annual Vehicle Revenue Hours	822
Total Fleet	686
Vehicles Operated in Maximum Service	351
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	508
Purchased Transportation	144
Motor Bus	15
Demand Response	19

## Financial Information (System Wide)

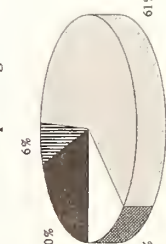
Sources of Operating Funds	\$22,769,703
Passenger Fares	69,920,247
Local Funds	0
State Funds	6,739,187
Federal Assistance	16,051,104
Other Funds	
<b>Total Operating Funds</b>	<b>\$115,480,241</b>

Summary of Operating Expenses	\$72,937,822
Salaries/Wages/Benefits	13,736,884
Materials & Supplies	17,151,156
Purchased Transportation	11,096,327
Other Expenses	
<b>Total Operating Expenses</b>	<b>\$114,922,189</b>

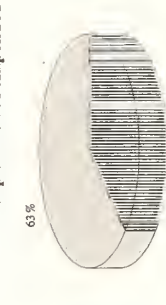
Sources of Capital Funds Expended	\$38,642,530
Local Funds	0
State Funds	22,999,176
Federal Assistance	
<b>Total Capital Funds Expended</b>	<b>\$61,641,706</b>

Uses of Capital Funds	\$9,530,432
Rolling Stock	8,577,696
Bus	
Other Modes	
Facilities	
Bus	29,198,484
Other Modes	9,889,714
Other Capital	4,445,380
<b>Total Uses of Capital Funds</b>	<b>\$61,641,706</b>

Sources of Operating Funds



Sources of Capital Funds Expended

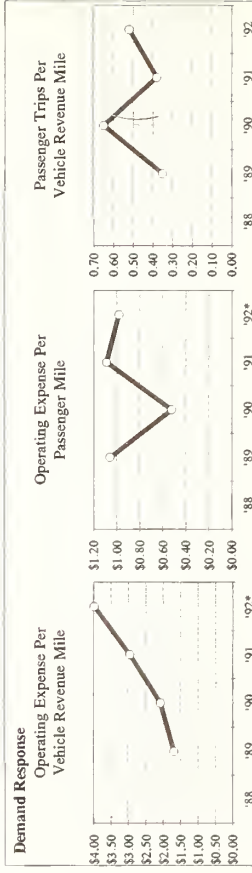
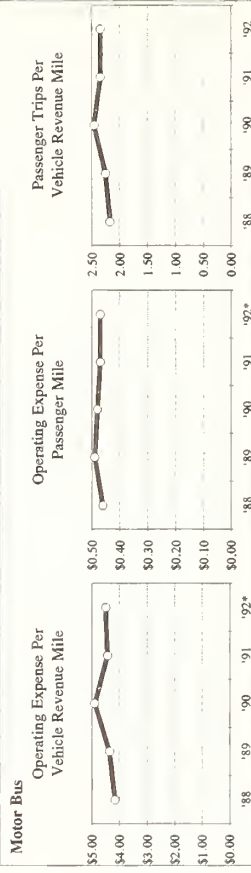


## Characteristics

Operating Expense	\$113,058,921	Motor Bus	\$43,174,296	Demand Response	\$1,863,268
Capital Funding	238,649,357	Annual Passenger Miles	25,171,142	Annual Vehicle Revenue Miles	1,900,228
Annual Vehicle Revenue Miles	58,865,608	Annual Unlinked Trips	196,687	Annual Vehicle Revenue Hours	242,276
Annual Unlinked Trips	1,509,473	Fixed Guideway Directional Route Miles	14.4	Total Fleet	41
Average Weekday Unlinked Trips	781	Average Fleet Age in Years	6.8	Vehicles Operated in Maximum Service	34
Annual Vehicle Revenue Hours	652	Peak to Base Ratio	2.0	Percent Spares	20%
Fixed Guideway Directional Route Miles	20%	Service Efficiency	\$4.49	Operating Expense/Vehicle Revenue Mile	\$3.98
Total Fleet	\$74.90	Operating Expense/Vehicle Revenue Hour	\$0.47	Operating Expense/Vehicle Revenue Mile	\$45.72
Average Fleet Age in Years	\$0.47	Cost Effectiveness	\$1.92	Operating Expense/Passenger Mile	\$0.98
Vehicles Operated in Maximum Service	\$1.92	Operating Expense/Unlinked Passenger Trip	2.34	Operating Expense/Unlinked Passenger Trip	\$7.69
Peak to Base Ratio	2.34	Service Effectiveness	39.00	Unlinked Passenger Trips/Vehicle Revenue Mile	0.52
Percent Spares	39.00	Unlinked Passenger Trips/Vehicle Revenue Hour		Unlinked Passenger Trips/Vehicle Revenue Hour	5.94

## Performance Measures

Service Efficiency	\$4.49
Operating Expense/Vehicle Revenue Mile	\$3.98
Operating Expense/Vehicle Revenue Hour	\$45.72
Cost Effectiveness	\$0.47
Operating Expense/Passenger Mile	\$0.98
Operating Expense/Unlinked Passenger Trip	\$7.69
Service Effectiveness	2.34
Unlinked Passenger Trips/Vehicle Revenue Mile	0.52
Unlinked Passenger Trips/Vehicle Revenue Hour	5.94



\* Joint expenses eliminated and allocated to individual modes

Source: 1992 Section 15 Annual Report



# Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane  
Des Moines, IA 50309-4572  
(515)283-8111

Chief Executive Officer: K. Stephen Spade,  
General Manager

Section 15 ID Number: 7010

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Des Moines, IA  
Square Miles 160  
Population 293,666  
Population Ranking Out of 405 UZA's 91

Service Area Statistics  
Square Miles 142  
Population 295,679

Service Consumption  
Annual Passenger Miles 17,682,621  
Annual Unlinked Trips 3,208,907  
Average Weekday Unlinked Trips 11,575  
Average Saturday Unlinked Trips 4,850  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,973,753  
Annual Vehicle Revenue Hours 151,022  
Total Fleet 136  
Vehicles Operated in Maximum Service 98  
Base Period Requirement 49

Vehicles Operated in Maximum Service  
Directly Operated 65  
Purchased Transportation 7  
Demand Response 20

## Financial Information (System Wide)

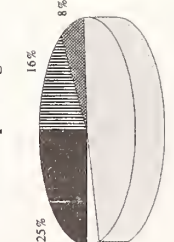
Sources of Operating Funds  
Passenger Fares \$1,931,095  
Local Funds 3,635,600  
State Funds 600,664  
Federal Assistance 1,250,526  
Other Funds 339,301  
Total Operating Funds \$7,757,186

Summary of Operating Expenses  
Salaries/Wages/Benefits \$5,276,594  
Materials & Supplies 1,210,578  
Purchased Transportation 171,540  
Other Expenses 1,067,592  
Total Operating Expenses \$7,726,304

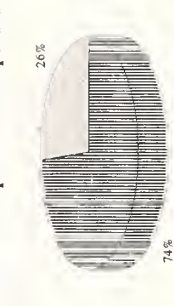
Sources of Capital Funds Expended  
Local Funds \$944,760  
State Funds 1,274  
Federal Assistance 2,745,612  
Total Capital Funds Expended \$3,691,646

Uses of Capital Funds  
Rolling Stock \$3,398,667  
Other Modes 0  
Facilities 186,184  
Bus 186,184  
Other Capital 0  
Total Uses of Capital Funds \$3,691,646

Sources of Operating Funds



Sources of Capital Funds Expended



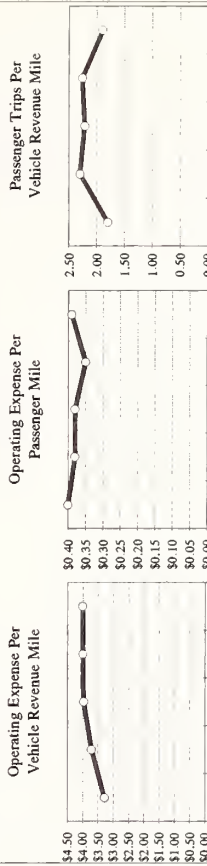
## Characteristics

Operating Expense	Motor	Demand Response
Capital Funding	Bus	\$1,463,370
Annual Passenger Miles	\$6,262,934	\$0
Annual Vehicle Revenue Miles	\$3,691,646	1,768,672
Annual Unlinked Trips	15,913,949	412,608
Average Weekday Unlinked Trips	1,561,145	251,904
Annual Vehicle Revenue Hours	2,957,003	1,005
Average Weekday Directional Route Miles	10,570	27,204
Total Fleet	1.1	0.0
Average Fleet Age in Years	104	32
Vehicles Operated in Maximum Service	6.0	3.6
Peak to Base Ratio	72	26
Percent Spares	3.4	N/A
	44%	23%

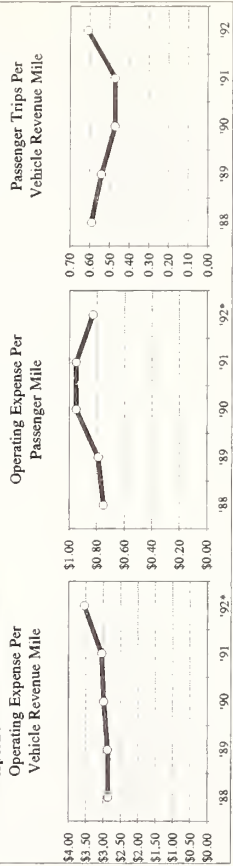
## Performance Measures

Service Efficiency	\$4.01	\$3.55
Operating Expense/Vehicle Revenue Mile	\$50.58	\$53.79
Cost Effectiveness	\$0.39	\$0.83
Operating Expense/Passenger Mile	\$2.12	\$5.81
Service Effectiveness	1.89	0.61
Unlinked Passenger Trips/Vehicle Revenue Mile	23.88	9.26
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# City of Detroit Department of Transportation (D-DOT)

1301 East Warren  
 Detroit, MI 48207  
 (313)833-7670

Chief Executive Officer: Christopher Walton,  
 Executive Director-General Manager  
 Section 15 ID Number: 5119

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5

Service Area Statistics	
Square Miles	144
Population	1,065,367
<b>Service Consumption</b>	
Annual Passenger Miles	279,459,487
Annual Unlinked Trips	75,762,094
Average Weekday Unlinked Trips	259,463
Average Saturday Unlinked Trips	132,873
Average Sunday Unlinked Trips	45,587

Service Supplied	
Annual Vehicle Revenue Miles	18,888,044
Annual Vehicle Revenue Hours	1,624,295
Total Fleet	557
Vehicles Operated in Maximum Service	474
Base Period Requirement	250

Vehicles Operated in Maximum Service	
Directly Operated	474
Purchased Transportation	0

Motor Bus	
-----------	--

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$31,453,549
Local Funds	35,681,515
State Funds	47,030,285
Federal Assistance	13,411,869
Other Funds	563,113
<b>Total Operating Funds</b>	<b>\$128,140,331</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$96,805,515
Materials & Supplies	15,488,715
Purchased Transportation	0
Other Expenses	25,907,203
<b>Total Operating Expenses</b>	<b>\$138,201,433</b>

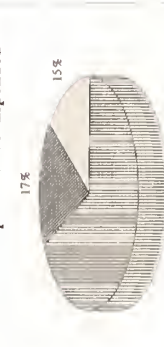
Sources of Capital Funds Expended	
Local Funds	\$624,395
State Funds	724,990
Federal Assistance	2,899,961
<b>Total Capital Funds Expended</b>	<b>\$4,249,346</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	357,512
Bus	357,512
Other Modes	0
Other Capital	3,891,834
<b>Total Uses of Capital Funds</b>	<b>\$4,249,346</b>

Sources of Operating Funds



Sources of Capital Funds Expended



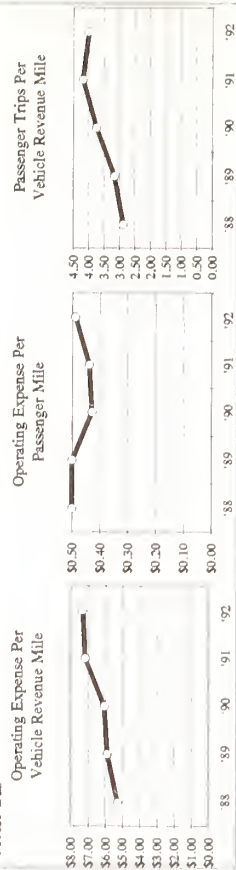
## Characteristics

Operating Expense	Motor	\$7.32
Capital Funding	Bus	\$85.08
Annual Passenger Miles		\$0.49
Annual Vehicle Revenue Miles		\$1.52
Annual Unlinked Trips		4.01
Average Weekday Unlinked Trips		46.64
Annual Vehicle Revenue Hours		
Fixed Guideway Directional Route Miles		
Total Fleet		557
Average Fleet Age in Years		10.8
Vehicles Operated in Maximum Service		474
Peak to Base Ratio		1.9
Percent Spares		18%

## Performance Measures

Service Efficiency		\$7.32
Operating Expense/Vehicle Revenue Mile		\$85.08
Operating Expense/Vehicle Revenue Hour		\$0.49
Operating Expense/Passenger Mile		\$1.52
Operating Expense/Unlinked Passenger Trip		4.01
Operating Expense/Unlinked Passenger Trip		46.64

## Motor Bus



Source: 1992 Section 15 Annual Report

# Detroit Transportation Corporation (DTC)

150 Michigan Avenue  
Detroit, MI 48226  
(313)224-0857

Chief Executive Officer: Dorothy V. Brodie,  
Chairman  
Section 15 ID Number: 5141

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
**Detroit, MI**  
 Square Miles 1,120  
 Population 3,697,529  
 Population Ranking Out of 405 UZA's 5

Service Area Statistics  
 Square Miles 100,000  
 Population 3

Service Consumption  
 Annual Passenger Miles 3,596,571  
 Annual Unlinked Trips 2,533,813  
 Average Weekday Unlinked Trips 6,907  
 Average Saturday Unlinked Trips 9,390  
 Average Sunday Unlinked Trips 4,935

Service Supplied  
 Annual Vehicle Revenue Miles 497,995  
 Annual Vehicle Revenue Hours 45,749  
 Total Fleet 12  
 Vehicles Operated in Maximum Service 10  
 Base Period Requirement 8

Vehicles Operated in Maximum Service  
 Directly Operated 10  
 Purchased Transportation 0  
 Automated Guideway 0

## Financial Information (System Wide)

Sources of Operating Funds  
 Passenger Fares \$1,075,421  
 Local Funds 7,480,749  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 305,393  
**Total Operating Funds \$8,861,563**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$4,717,923  
 Materials & Supplies 1,425,959  
 Purchased Transportation 0  
 Other Expenses 1,908,500  
**Total Operating Expenses \$8,052,382**

Sources of Capital Funds Expended  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

Uses of Capital Funds  
 Rolling Stock \$0  
 Bus 0  
 Other Modes 0  
 Facilities 0  
 Bus 0  
 Other Modes 0  
 Other Capital 0  
**Total Uses of Capital Funds \$0**

## Characteristics

Operating Expense  
 Capital Funding \$0  
 Annual Passenger Miles 3,596,571  
 Annual Vehicle Revenue Miles 497,995  
 Annual Unlinked Trips 2,533,813  
 Average Weekday Unlinked Trips 6,907  
 Annual Vehicle Revenue Hours 45,749  
 Fixed Guideway Directional Route Miles 2.9  
 Total Fleet 12  
 Average Fleet Age in Years 6.0  
 Vehicles Operated in Maximum Service 10  
 Peak to Base Ratio N/A  
 Percent Spares 20%

## Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$16.17  
 Operating Expense/Vehicle Revenue Hour \$176.01

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$2.24  
 Operating Expense/Unlinked Passenger Trip \$3.18

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 5.09  
 Unlinked Passenger Trips/Vehicle Revenue Hour 55.39

## Automated Guideway

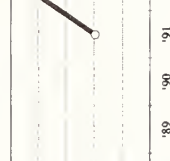
Operating Expense \$0  
 Annual Passenger Miles 3,596,571  
 Annual Vehicle Revenue Miles 497,995  
 Annual Unlinked Trips 2,533,813  
 Average Weekday Unlinked Trips 6,907  
 Annual Vehicle Revenue Hours 45,749  
 Fixed Guideway Directional Route Miles 2.9  
 Total Fleet 12  
 Average Fleet Age in Years 6.0  
 Vehicles Operated in Maximum Service 10  
 Peak to Base Ratio N/A  
 Percent Spares 20%

## Automated Guideway

Operating Expense Per Vehicle Revenue Mile



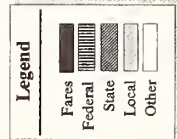
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



## Sources of Operating Funds



# Detroit-Suburban Mobility Authority for Regional Transportation (SMART)

660 Woodward Avenue  
Detroit, MI 48226  
(313)223-2106

Chief Executive Officer: Michael E. Dugan,  
Interim General Manager  
Section 15 ID Number: 5031

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5
Other UZA's Served:	324, 62

Service Area Statistics	891
Square Miles	4,246,712
Population	
Service Consumption	
Annual Passenger Miles	78,166,323
Annual Unlinked Trips	9,503,985
Average Weekday Unlinked Trips	33,835
Average Sunday Unlinked Trips	12,924
Average Sunday Unlinked Trips	3,123

Service Supplied	
Annual Vehicle Revenue Miles	12,579,191
Annual Vehicle Revenue Hours	696,931
Total Fleet	468
Vehicles Operated in Maximum Service	367
Base Period Requirement	234

Vehicles Operated in Maximum Service	
Directly Operated	199
Purchased Transportation	35
Motor Bus	
Demand Response	81
	52

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$10,156,107
Local Funds	15,000
State Funds	30,657,709
Federal Assistance	8,323,944
Other Funds	644,962
<b>Total Operating Funds</b>	<b>\$49,797,722</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$30,894,554
Materials & Supplies	6,422,394
Purchased Transportation	5,990,447
Other Expenses	5,477,190
<b>Total Operating Expenses</b>	<b>\$48,784,585</b>

Sources of Capital Funds Expended	
Local Funds	\$155,706
State Funds	559,487
Federal Assistance	1,719,495
<b>Total Capital Funds Expended</b>	<b>\$2,434,688</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$1,056,615
Other Modes	704,053
Facilities	
Bus	333,275
Other Modes	111,091
Other Capital	229,654
<b>Total Uses of Capital Funds</b>	<b>\$2,434,688</b>

Sources of Operating Funds



Sources of Capital Funds Expended



## Characteristics

Operating Expense	Demand Response	\$843,977
Capital Funding	Bus	\$38,940,608
Annual Passenger Miles		\$1,576,454
Annual Vehicle Revenue Miles		7,362,754
Annual Unlinked Trips		3,309,226
Average Weekday Unlinked Trips		1,019,773
Annual Vehicle Revenue Hours		3,988
Fixed Guideway/Directional Route Miles		22,146
Total Fleet		0.0
Average Fleet Age in Years		182
Vehicles Operated in Maximum Service		11.0
Peak to Base Ratio		133
Percent Spares		2.3
		22%
		N/A
		37%

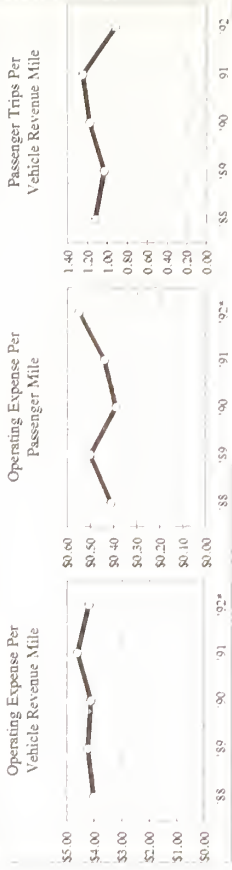
## Performance Measures

Service Efficiency	\$4.20	\$2.97
Operating Expense Vehicle Revenue Mile	\$82.89	\$43.34
Cost Effectiveness	\$0.55	\$1.34
Operating Expense Unlinked Passenger Trip	\$4.59	\$9.65

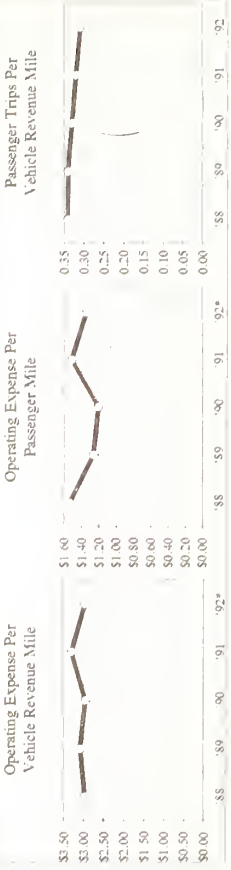
## Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue Mile	0.92	0.31
Unlinked Passenger Trips Vehicle Revenue Hour	18.06	4.49

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Chapel Hill Transit (CHT)

306 North Columbia Street  
Chapel Hill, NC 27516  
(919)968-2755

Chief Executive Officer: Robert J. Godding,  
Director of Transportation  
Section 15 ID Number: 4051

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Durham, NC	106
Square Miles	205,355
Population	124
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	20
Population	49,829

Service Consumption	
Annual Passenger Miles	5,361,376
Annual Unlinked Trips	2,630,983
Average Weekday Unlinked Trips	9,962
Average Saturday Unlinked Trips	2,098
Average Sunday Unlinked Trips	935
Service Supplied	
Annual Vehicle Revenue Miles	1,292,172
Annual Vehicle Revenue Hours	99,805
Total Fleet	70
Vehicles Operated in Maximum Service	51
Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	42
Purchased Transportation	1
Other Modes	2
Motor Bus	
Demand Response	6

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,274,080
Local Funds	970,731
State Funds	908,756
Federal Assistance	1,321,670
Other Funds	49,115
<b>Total Operating Funds</b>	<b>\$4,324,352</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,314,053
Materials & Supplies	420,861
Purchased Transportation	11,096
Other Expenses	630,517
<b>Total Operating Expenses</b>	<b>\$4,376,527</b>

Sources of Capital Funds Expended	
Local Funds	\$84,299
State Funds	31,144
Federal Assistance	373,177
<b>Total Capital Funds Expended</b>	<b>\$488,620</b>

Uses of Capital Funds	
Rolling Stock	\$167,416
Bus	74,633
Other Modes	14,006
Facilities	0
Other Capital	232,565
<b>Total Uses of Capital Funds</b>	<b>\$488,620</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



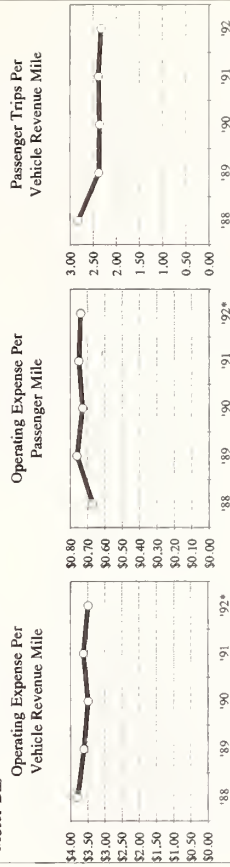
## Characteristics

Operating Expense	\$3,841,256	Motor Bus	\$3,841,256
Capital Funding	\$413,502	Response	\$535,271
Annual Passenger Miles	5,200,302	Response	\$75,118
Annual Vehicle Revenue Miles	1,103,536	Response	161,074
Annual Unlinked Trips	2,575,654	Response	188,636
Average Weekday Unlinked Trips	9,690	Response	35,329
Annual Vehicle Revenue Hours	84,836	Response	14,969
Fixed Guideway Directional Route Miles	0.0	Response	0.0
Total Fleet	59	Response	11
Average Fleet Age in Years	7.3	Response	2.8
Vehicles Operated in Maximum Service	43	Response	8
Peak to Base Ratio	1.6	Response	N/A
Percent Spares	37%	Response	38%

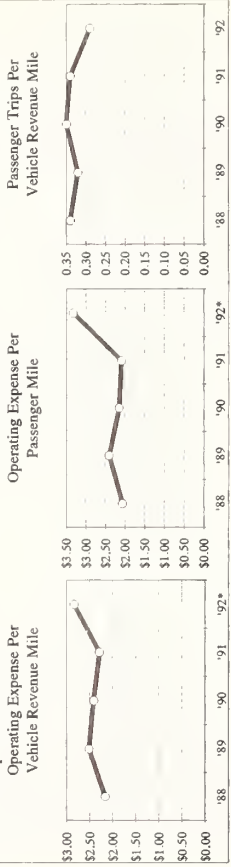
## Performance Measures

Service Efficiency	\$3.48
Operating Expense/Vehicle Revenue Mile	\$45.28
Operating Expense/Vehicle Revenue Hour	\$3.32
Cost Effectiveness	\$0.74
Operating Expense/Passenger Mile	\$1.49
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.33
Unlinked Passenger Trips/Vehicle Revenue Mile	30.36
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Durham Area Transit Authority (DATA)

101 City Hall Plaza  
Durham, NC 27701  
(919)560-4366

Chief Executive Officer: Owen W. Synan,  
Director of Transportation  
Section 15 ID Number: 4087

## General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Durham, NC	106
Square Miles	205,355
Population	124
Population Ranking Out of 405 UZA's	
<b>Service Area Statistics</b>	
Square Miles	74
Population	136,611
<b>Service Consumption</b>	
Annual Passenger Miles	7,767,253
Annual Unlinked Trips	2,224,997
Average Weekday Unlinked Trips	7,949
Average Saturday Unlinked Trips	3,502
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	\$788,005
Passenger Fares	1,608,254
Local Funds	0
State Funds	1,234,643
Federal Assistance	98,164
Other Funds	
<b>Total Operating Funds</b>	<b>\$3,729,066</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,273,242
Materials & Supplies	459,408
Purchased Transportation	220,753
Other Expenses	775,648
<b>Total Operating Expenses</b>	<b>\$3,729,051</b>

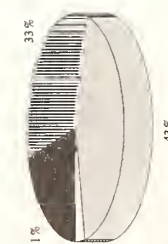
## Sources of Capital Funds Expended

Local Funds	\$705,719
State Funds	503,486
Federal Assistance	4,499,766
<b>Total Capital Funds Expended</b>	<b>\$5,708,971</b>

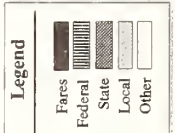
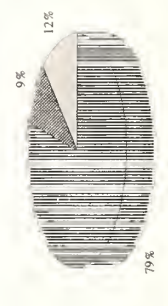
## Uses of Capital Funds

Rolling Stock	\$5,282,227
Bus	99,361
Other Modes	134,080
Facilities	193,303
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$5,708,971</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



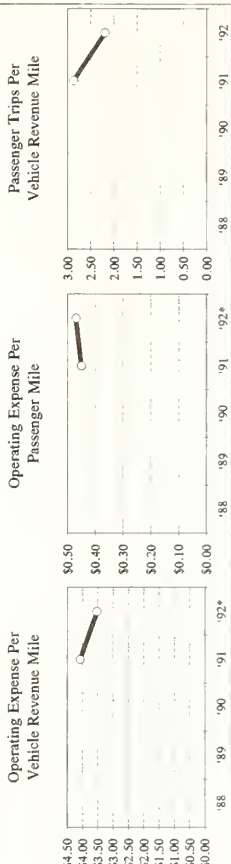
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,508,298	\$220,753
Annual Passenger Miles	\$5,606,629	\$102,342
Annual Vehicle Revenue Miles	7,501,194	266,059
Annual Unlinked Trips	996,390	115,229
Average Weekday Unlinked Trips	2,186,937	38,060
Annual Vehicle Revenue Hours	7,809	9,105
Average Weekday Directional Route Miles	76,997	0.0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	32	21
Average Fleet Age in Years	0.0	4.0
Vehicles Operated in Maximum Service	22	17
Peak to Base Ratio	1.2	N/A
Percent Spares	45%	24%

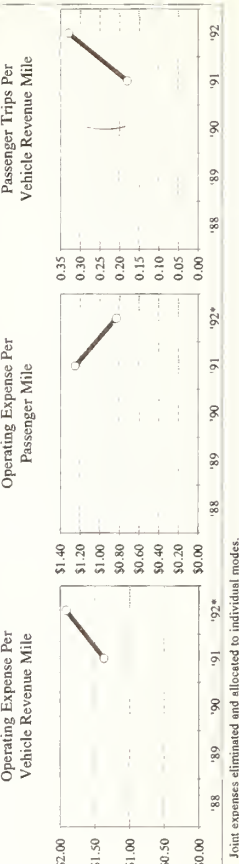
## Performance Measures

<b>Service Efficiency</b>	\$3.52	\$1.92
Operating Expense/Vehicle Revenue Mile	\$45.56	\$24.25
<b>Cost Effectiveness</b>	\$0.47	\$0.83
Operating Expense/Passenger Mile	\$1.60	\$5.80
Operating Expense/Unlinked Passenger Trip		
<b>Service Effectiveness</b>	2.19	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	28.40	4.18
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street  
El Paso, TX 79901-1060  
(915)533-1220

Chief Executive Officer: Teresa Murphy,  
Director  
Section 15 ID Number: 6006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
El Paso, TX--NM  
Square Miles 220  
Population 571,017  
Population Ranking Out of 405 UZA's 53

Service Area Statistics  
Square Miles 248  
Population 533,454

Service Consumption  
Annual Passenger Miles 85,994,286  
Annual Unlinked Trips 15,564,756  
Average Weekday Unlinked Trips 49,140  
Average Saturday Unlinked Trips 36,868  
Average Sunday Unlinked Trips 18,410

Service Supplied  
Annual Vehicle Revenue Miles 5,567,182  
Annual Vehicle Revenue Hours 425,840  
Total Fleet 180  
Vehicles Operated in Maximum Service 137  
Base Period Requirement 112

Vehicles Operated in Maximum Service  
Directly Operated 103  
Purchased Transportation 34  
Other Modes 0  
Facilities 0  
Bus 534,241  
Other Modes 0  
Other Capital 266,997  
Total Uses of Capital Funds \$7,102,236

## Financial Information (System Wide)

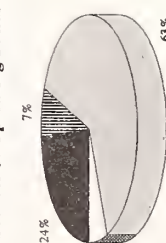
Sources of Operating Funds  
Passenger Fares \$6,325,246  
Local Funds 16,458,893  
State Funds 0  
Federal Assistance 1,958,148  
Other Funds 1,474,744  
Total Operating Funds \$26,217,031

Summary of Operating Expenses  
Salaries/Wages/Benefits \$10,810,313  
Materials & Supplies 2,950,903  
Purchased Transportation 1,666,695  
Other Expenses 2,867,742  
Total Operating Expenses \$18,295,653

Sources of Capital Funds Expended  
Local Funds \$1,456,932  
State Funds 0  
Federal Assistance 5,645,304  
Total Capital Funds Expended \$7,102,236

Uses of Capital Funds  
Rolling Stock \$6,300,998  
Other Modes 0  
Facilities 0  
Bus 534,241  
Other Modes 0  
Other Capital 266,997  
Total Uses of Capital Funds \$7,102,236

### Sources of Operating Funds



### Sources of Capital Funds Expended



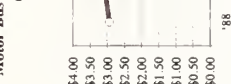
## Characteristics

Operating Expense	\$16,628,958	Motor Bus	\$16,628,958
Capital Funding	\$7,102,236	Annual Passenger Miles	85,994,286
Annual Passenger Miles	84,247,208	Annual Vehicle Revenue Miles	4,627,242
Annual Vehicle Revenue Miles	939,940	Annual Unlinked Trips	15,395,148
Annual Unlinked Trips	169,608	Average Weekday Unlinked Trips	48,501
Average Weekday Unlinked Trips	639	Annual Vehicle Revenue Hours	371,708
Annual Vehicle Revenue Hours	54,132	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	135
Total Fleet	45	Average Fleet Age in Years	5.4
Average Fleet Age in Years	43.0	Vehicles Operated in Maximum Service	103
Vehicles Operated in Maximum Service	34	Peak to Base Ratio	1.2
Peak to Base Ratio	N/A	Percent Spares	31%
Percent Spares	32%		

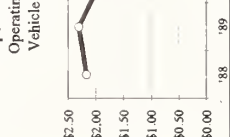
## Performance Measures

Service Efficiency	\$3.59	Operating Expense/Passenger Mile	\$0.20
Operating Expense/Passenger Mile	\$44.74	Operating Expense/Unlinked Passenger Trip	\$1.08
Operating Expense/Unlinked Passenger Trip	\$0.95	Service Effectiveness	0.18
Service Effectiveness	\$9.83	Unlinked Passenger Trips/Vehicle Revenue Mile	3.33
Unlinked Passenger Trips/Vehicle Revenue Mile	0.18	Unlinked Passenger Trips/Vehicle Revenue Hour	41.42
Unlinked Passenger Trips/Vehicle Revenue Hour	3.13		

### Motor Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes

# Fayetteville Area System of Transit (Fast)

455 Grove Street  
Fayetteville, NC 28301  
(919)433-1990

Chief Executive Officer: John P. Smith,  
Chief Executive Officer  
Section 15 ID Number: 4009

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fayetteville, NC	137
Square Miles	241,763
Population	109
Population Ranking Out of 405 UZA's	

Service Area Statistics	43
Square Miles	75,695
Population	

Service Consumption	4,392,843
Annual Passenger Miles	1,403,520
Annual Unlinked Trips	5,140
Average Weekday Unlinked Trips	1,785
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	519,966
Annual Vehicle Revenue Miles	43,693
Annual Vehicle Revenue Hours	19
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$488,021
Local Funds	714,377
State Funds	25,053
Federal Assistance	745,289
Other Funds	9,860
<b>Total Operating Funds</b>	<b>\$1,982,600</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,213,305
Materials & Supplies	130,411
Purchased Transportation	0
Other Expenses	638,884
<b>Total Operating Expenses</b>	<b>\$1,982,600</b>

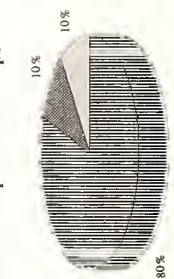
Sources of Capital Funds Expended	
Local Funds	\$20,440
State Funds	20,440
Federal Assistance	163,520
<b>Total Capital Funds Expended</b>	<b>\$204,400</b>

Uses of Capital Funds	
Rolling Stock	\$0
Other Modes	0
Facilities	
Bus	37,099
Other Modes	0
Other Capital	167,301
<b>Total Uses of Capital Funds</b>	<b>\$204,400</b>

Sources of Operating Funds



Sources of Capital Funds Expended



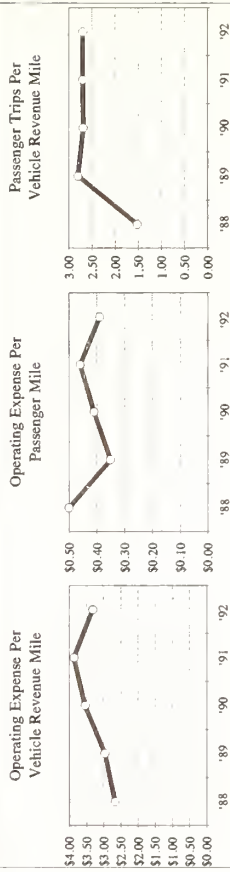
## Characteristics

Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$1,723,673
Annual Vehicle Revenue Miles	\$204,400
Annual Unlinked Trips	4,392,843
Average Weekday Unlinked Trips	519,966
Annual Vehicle Revenue Hours	1,403,520
Fixed Guideway/Directional Route Miles	5,140
Total Fleet	45,693
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	14.0
Percent Spares	12
	1.2
	58%

## Performance Measures

Service Efficiency	\$3.31
Operating Expense/Vehicle Revenue Mile	\$37.72
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.39
Operating Expense/Passenger Mile	\$1.23
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.70
Unlinked Passenger Trips/Vehicle Revenue Mile	30.72
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus





# Flint-Mass Transportation Authority (MTA)

1401 South Dort Highway  
Flint, MI 48503  
(313)767-6950

Chief Executive Officer: Robert J. Foy,  
General Manager  
Section 15 ID Number: 5032

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Flint, MI	
Square Miles	164
Population	326,023
Population Ranking Out of 405 UZA's	81
<b>Service Area Statistics</b>	
Square Miles	258
Population	339,886
<b>Service Consumption</b>	
Annual Passenger Miles	17,016,784
Annual Unlinked Trips	4,411,899
Average Weekday Unlinked Trips	15,379
Average Saturday Unlinked Trips	9,000
Average Sunday Unlinked Trips	0

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	2,956,855
Annual Vehicle Revenue Hours	205,199
Total Fleet	211
Vehicles Operated in Maximum Service	204
Base Period Requirement	76

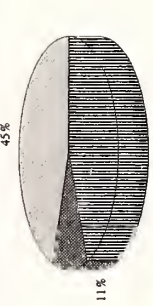
Vehicles Operated in Maximum Service	
Directly Operated	146
Purchased Transportation	0
Other Modes	58

Motor Bus	0
Demand Response	58

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,241,020
Local Funds	1,153,912
State Funds	2,467,838
Federal Assistance	2,051,097
Other Funds	331,442
<b>Total Operating Funds</b>	<b>\$8,245,309</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,419,770
Materials & Supplies	1,119,828
Purchased Transportation	665,610
Other Expenses	1,108,676
<b>Total Operating Expenses</b>	<b>\$8,313,884</b>

Sources of Capital Funds Expended	
Local Funds	\$563,286
State Funds	137,684
Federal Assistance	561,276
<b>Total Capital Funds Expended</b>	<b>\$1,262,246</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$846,504
Other Modes	0
Facilities	0
Bus	35,709
Other Modes	0
Other Capital	380,033
<b>Total Uses of Capital Funds</b>	<b>\$1,262,246</b>

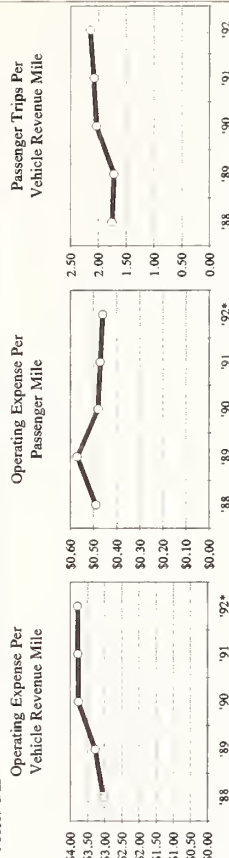
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$7,427,914	\$885,970
Capital Funding	\$1,262,246	\$0
Annual Passenger Miles	16,198,166	818,618
Annual Vehicle Revenue Miles	1,959,118	997,737
Annual Unlinked Trips	4,212,236	743
Average Weekday Unlinked Trips	14,636	80,364
Annual Vehicle Revenue Hours	124,835	0.0
Fixed Guideway Directional Route Miles	0.0	58
Total Fleet	153	2.6
Average Fleet Age in Years	7.2	58
Vehicles Operated in Maximum Service	146	N/A
Peak to Base Ratio	1.8	0%
Percent Spares	5%	

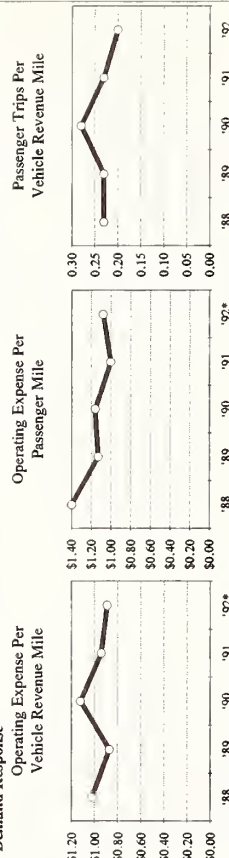
## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$3.79
Operating Expense/Vehicle Revenue Hour	\$59.50
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.76
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.15
Unlinked Passenger Trips/Vehicle Revenue Hour	33.74
<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$0.89
Operating Expense/Vehicle Revenue Hour	\$11.02

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Broward County Mass Transit Division (Bct)

3201 West Copans Road  
Pompano Beach, FL 33069  
(305)357-8310

Chief Executive Officer: Joel Volinski,  
Director  
Section 15 ID Number: 4029

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Fort Lauderdale-Hollywood-Pompano Beach, FL  
Square Miles 327  
Population 1,238,134  
Population Ranking Out of 405 UZA's 26

Service Area Statistics  
Square Miles 410  
Population 1,337,000

Service Consumption  
Annual Passenger Miles 102,360,850  
Annual Unlinked Trips 21,071,289  
Average Weekday Unlinked Trips 69,394  
Average Saturday Unlinked Trips 44,112  
Average Sunday Unlinked Trips 22,221

Service Supplied  
Annual Vehicle Revenue Miles 11,221,028  
Annual Vehicle Revenue Hours 832,527  
Total Fleet 293  
Vehicles Operated in Maximum Service 249  
Base Period Requirement 249

Vehicles Operated in Maximum Service  
Directly 0  
Operated 155  
Purchased Transportation 20  
74

Motor Bus Demand Response 0  
0

## Financial Information (System Wide)

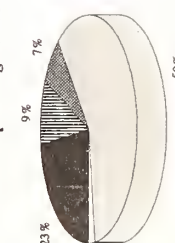
Sources of Operating Funds  
Passenger Fares \$9,922,599  
Local Funds 25,057,163  
State Funds 3,017,226  
Federal Assistance 3,830,488  
Other Funds 453,588  
Total Operating Funds \$42,281,064

Summary of Operating Expenses  
Salaries/Wages/Benefits \$27,455,851  
Materials & Supplies 3,468,088  
Purchased Transportation 6,428,710  
Other Expenses 5,228,798  
Total Operating Expenses \$42,581,447

Sources of Capital Funds Expended  
Local Funds \$1,010,133  
State Funds 812,913  
Federal Assistance 5,847,102  
Total Capital Funds Expended \$7,670,148

Uses of Capital Funds  
Rolling Stock Bus \$6,027,802  
Other Modes 0  
Facilities Bus 2,199  
Other Modes 0  
Other Capital 1,640,147  
Total Uses of Capital Funds \$7,670,148

### Sources of Operating Funds



### Sources of Capital Funds Expended



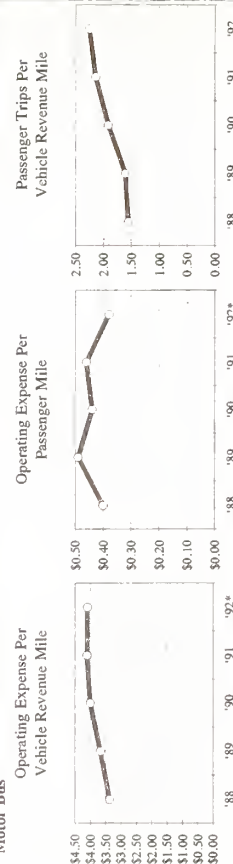
## Characteristics

Operating Expense  
Capital Funding \$37,481,202  
Annual Passenger Miles \$7,670,148  
Annual Vehicle Revenue Miles 97,622,366  
Annual Unlinked Trips 9,134,271  
Average Weekday Unlinked Trips 20,551,805  
Annual Vehicle Revenue Hours 67,534  
Fixed Guideway Directional Route Miles 638,624  
Total Fleet 13.8  
Average Fleet Age in Years 79  
Vehicles Operated in Maximum Service 6.6  
Peak to Base Ratio 175  
Percent Spares 0.9  
22%

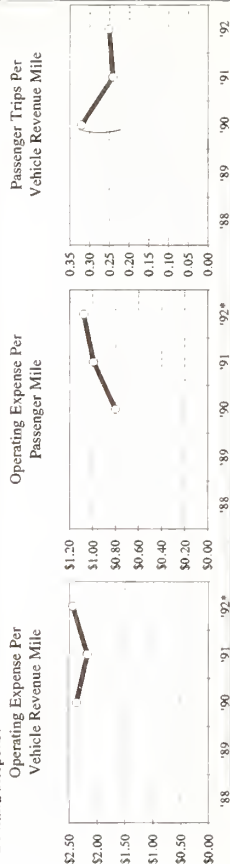
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.10  
Operating Expense/Vehicle Revenue Hour \$56.91  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.38  
Operating Expense/Unlinked Passenger Trip \$1.82  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.25  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.20

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue  
Fort Lauderdale, FL 33301  
(305)767-8512

Chief Executive Officer: Gilbert M. Robert,  
Executive Director

Section 15 ID Number: 4077

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Fort Lauderdale-Hollywood-Pompano Beach, FL 327  
Square Miles 1,238,134  
Population 26  
Population Ranking Out of 405 UZA's 40, 16  
Other UZA's Served: 40, 16

Service Area Statistics  
Square Miles 1,340  
Population 4,000,000

## Service Consumption

Annual Passenger Miles 76,801,512  
Annual Unlinked Trips 2,266,473  
Average Weekday Unlinked Trips 7,690  
Average Saturday Unlinked Trips 5,752  
Average Sunday Unlinked Trips 0

## Service Supplied

Annual Vehicle Revenue Miles 1,799,888  
Annual Vehicle Revenue Hours 44,268  
Total Fleet 27  
Vehicles Operated in Maximum Service 20  
Base Period Requirement 8

## Vehicles Operated in Maximum Service

Commuter Rail  
Directly Operated 0  
Purchased Transportation 20

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 9,916,467  
Federal Assistance 4,028,008  
Other Funds 3,528,384  
Total Operating Funds \$17,472,859

## Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 16,249,275  
Other Expenses 0  
Total Operating Expenses \$16,249,275

## Sources of Capital Funds Expended

Local Funds \$0  
State Funds 4,591,368  
Federal Assistance 6,475,000  
Total Capital Funds Expended \$11,066,368

## Uses of Capital Funds

Rolling Stock \$0  
Bus 3,961,667  
Other Modes 0  
Facilities 6,032,671  
Bus 1,072,030  
Other Capital  
Total Uses of Capital Funds \$11,066,368

## Characteristics

Operating Expense Rail  
Capital Funding \$16,249,275  
Annual Passenger Miles \$11,066,368  
Annual Vehicle Revenue Miles 76,801,512  
Annual Unlinked Trips 1,799,888  
Average Weekday Unlinked Trips 2,266,473  
Annual Vehicle Revenue Hours 7,690  
Average Saturday Unlinked Trips 44,268  
Fixed Guideway Directional Route Miles 132.8  
Total Fleet 27  
Average Fleet Age in Years 9.0  
Vehicles Operated in Maximum Service 20  
Peak to Base Ratio 2.0  
Percent Spares 35%

## Performance Measures

Service Efficiency \$9.03  
Operating Expense/Vehicle Revenue Mile \$367.07  
Operating Expense/Vehicle Revenue Hour

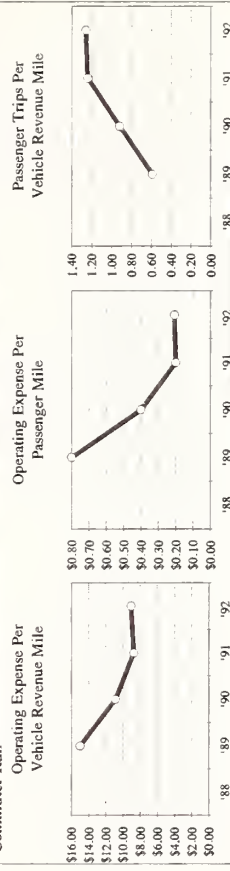
## Cost Effectiveness

Operating Expense/Passenger Mile \$0.21  
Operating Expense/Unlinked Passenger Trip \$7.17

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.26  
Unlinked Passenger Trips/Vehicle Revenue Hour \$1.20

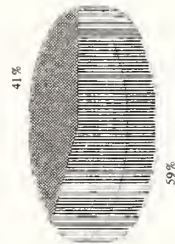
## Commuter Rail



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Lee County Transit (LeeTran)

10715 East Airport Road  
Ft. Myers, FL 33907  
(813)277-5012

Chief Executive Officer: Jim Fetzler,  
Transit Director  
Section 15 ID Number: 4028

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
**Fort Myers-Cape Coral, FL**  
Square Miles 124  
Population 220,552  
Population Ranking Out of 405 UZA's 120

**Service Area Statistics**  
Square Miles 41  
Population 331,338

**Service Consumption**  
Annual Passenger Miles 9,231,733  
Annual Unlinked Trips 1,455,883  
Average Weekday Unlinked Trips 4,831  
Average Saturday Unlinked Trips 3,508  
Average Sunday Unlinked Trips 678

**Service Supplied**  
Annual Vehicle Revenue Miles 1,466,582  
Annual Vehicle Revenue Hours 93,029  
Total Fleet 67  
Vehicles Operated in Maximum Service Base Period Requirement 25

**Vehicles Operated in Maximum Service**  
Motor Bus 25  
Demand Response 0  
Purchased Transportation 0  
Other Modes 3

## Financial Information (System Wide)

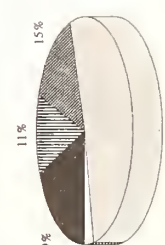
**Sources of Operating Funds**  
Local Funds \$595,667  
State Funds 1,632,289  
Federal Assistance 482,236  
Other Funds 341,269  
Total Operating Funds 102,454  
**\$3,153,915**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$1,745,711  
Materials & Supplies 607,636  
Purchased Transportation 60,101  
Other Expenses 753,601  
Total Operating Expenses \$3,167,049

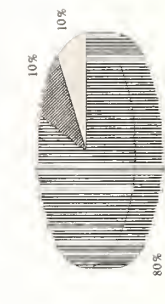
**Sources of Capital Funds Expended**  
Local Funds \$9,549  
State Funds 9,549  
Federal Assistance 76,393  
Total Capital Funds Expended \$95,491

**Uses of Capital Funds**  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Capital 0  
Total Uses of Capital Funds 95,491  
**\$95,491**

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

Operating Expense \$3,106,948  
Capital Funding \$95,491  
Annual Passenger Miles 9,182,605  
Annual Vehicle Revenue Miles 1,419,041  
Annual Unlinked Trips 1,451,672  
Average Weekday Unlinked Trips 4,814  
Annual Vehicle Revenue Hours 90,893  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 36  
Average Fleet Age in Years 6.4  
Vehicles Operated in Maximum Service 25  
Peak to Base Ratio 1.0  
Percent Spares 44%

## Performance Measures

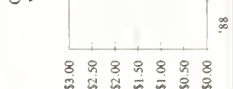
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.19  
Operating Expense/Vehicle Revenue Hour \$34.18

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.34  
Operating Expense/Unlinked Passenger Trip \$2.14

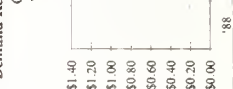
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.02  
Unlinked Passenger Trips/Vehicle Revenue Hour 15.97

**Demand Response**  
Response \$60,101  
Annual Revenue \$49,128  
Annual Vehicle Revenue Miles 4,211  
Annual Unlinked Trips 17  
Annual Vehicle Revenue Hours 2,136  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 31  
Average Fleet Age in Years 4.2  
Vehicles Operated in Maximum Service 3  
Peak to Base Ratio N/A  
Percent Spares 933%

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Fort Wayne Public Transportation Corporation (PTC)

801 Leesburg Road  
Fort Wayne, IN 46808  
(219)432-4977

Chief Executive Officer: Robert E. Morton,  
General Manager

Section 15 ID Number: 5044

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Fort Wayne, IN  
Square Miles 104  
Population 248,424  
Population Ranking Out of 405 UZA's 104

Service Area Statistics  
Square Miles 61  
Population 186,588

Service Consumption  
Annual Passenger Miles 4,384,009  
Annual Unlinked Trips 1,480,467  
Average Weekday Unlinked Trips 5,190  
Average Saturday Unlinked Trips 2,879  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,303,485  
Annual Vehicle Revenue Hours 105,508  
Total Fleet 82  
Vehicles Operated in Maximum Service 56  
Base Period Requirement 23

Vehicles Operated in Maximum Service  
Directly Operated 51  
Purchased Transportation 5  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$785,185  
Local Funds 2,135,316  
State Funds 1,115,902  
Federal Assistance 1,137,437  
Other Funds 397,546  
Total Operating Funds \$5,571,386

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,367,449  
Materials & Supplies 700,668  
Purchased Transportation 0  
Other Expenses 448,940  
Total Operating Expenses \$5,517,057

Sources of Capital Funds Expended  
Local Funds \$8,267  
State Funds 0  
Federal Assistance 33,062  
Total Capital Funds Expended \$41,329

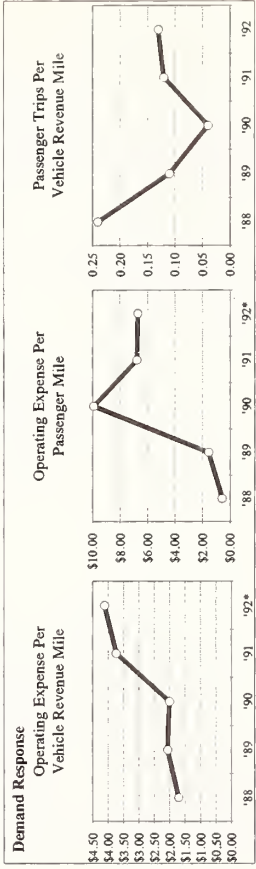
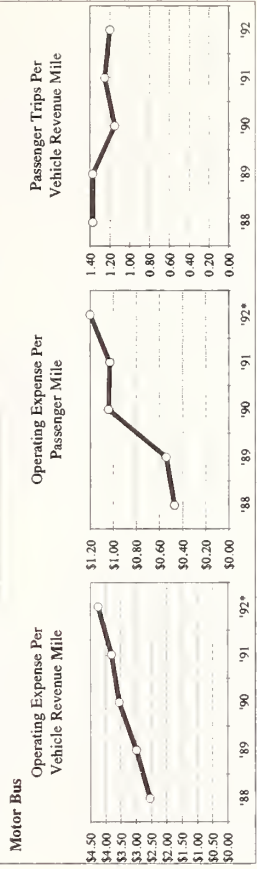
Uses of Capital Funds  
Rolling Stock \$0  
Bus 3,797  
Other Modes 7,657  
Facilities 0  
Other Modes 29,875  
Total Uses of Capital Funds \$41,329

## Characteristics

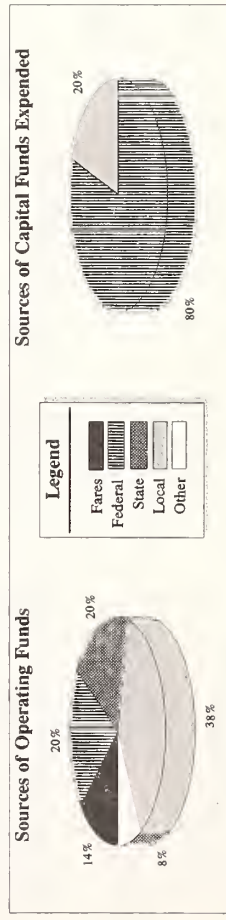
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$5,214,162	\$302,895
Annual Passenger Miles	\$37,532	\$3,797
Annual Vehicle Revenue Miles	4,338,833	45,176
Annual Unlinked Trips	1,230,040	73,445
Average Weekday Unlinked Trips	5,153	9,725
Annual Vehicle Revenue Hours	98,840	6,668
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	71	11
Average Fleet Age in Years	10.4	5.0
Vehicles Operated in Maximum Service	51	5
Peak to Base Ratio	N/A	N/A
Percent Spares	39%	120%

## Performance Measures

Service Efficiency	\$4.24	\$4.12
Operating Expense/Vehicle Revenue Mile	\$52.75	\$45.43
Cost Effectiveness	\$1.20	\$6.70
Operating Expense/Passenger Mile	\$3.55	\$31.15
Operating Expense/Unlinked Passenger Trip	1.20	0.13
Service Effectiveness	14.88	1.46
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		



\* Joint expenses eliminated and allocated to individual modes.



# Fresno Area Express (FAX)

City Hall  
Fresno, CA 93721-3621  
(209)498-1563

Chief Executive Officer: Michael A. Bierman,  
City Manager  
Section 15 ID Number: 9027

## General Information (System Wide)

Urban Area (UZA) Statistics - 1990 Census  
Fresno, CA  
Square Miles 133  
Population 453,388  
Population Ranking Out of 405 UZA's 66

Service Area Statistics  
Square Miles 168  
Population 452,000

Service Consumption  
Annual Passenger Miles 26,471,362  
Annual Unlinked Trips 8,528,385  
Average Weekday Unlinked Trips 29,680  
Average Saturday Unlinked Trips 13,053  
Average Sunday Unlinked Trips 5,884

Service Supplied  
Annual Vehicle Revenue Miles 3,338,312  
Annual Vehicle Revenue Hours 268,820  
Total Fleet 99  
Vehicles Operated to Maximum Service Base Period Requirement 68

Vehicles Operated in Maximum Service  
Directly Operated 74  
Purchased Transportation 0  
Other Modes 5  
Demand Response 10

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$4,030,767  
Local Funds 8,655,544  
State Funds 502,890  
Federal Assistance 1,573,745  
Other Funds 364,388  
Total Operating Funds \$15,127,334

Summary of Operating Expenses  
Salaries/Wages/Benefits \$9,907,772  
Materials & Supplies 1,998,255  
Purchased Transportation 126,506  
Other Expenses 3,003,800  
Total Operating Expenses \$15,036,333

Sources of Capital Funds Expended  
Local Funds \$758,539  
State Funds 0  
Federal Assistance 2,468,605  
Total Capital Funds Expended \$3,227,144

Uses of Capital Funds  
Rolling Stock \$2,424,278  
Bus 222,795  
Other Modes 0  
Facilities 21,419  
Other Capital 558,652  
Total Uses of Capital Funds \$3,227,144

## Characteristics

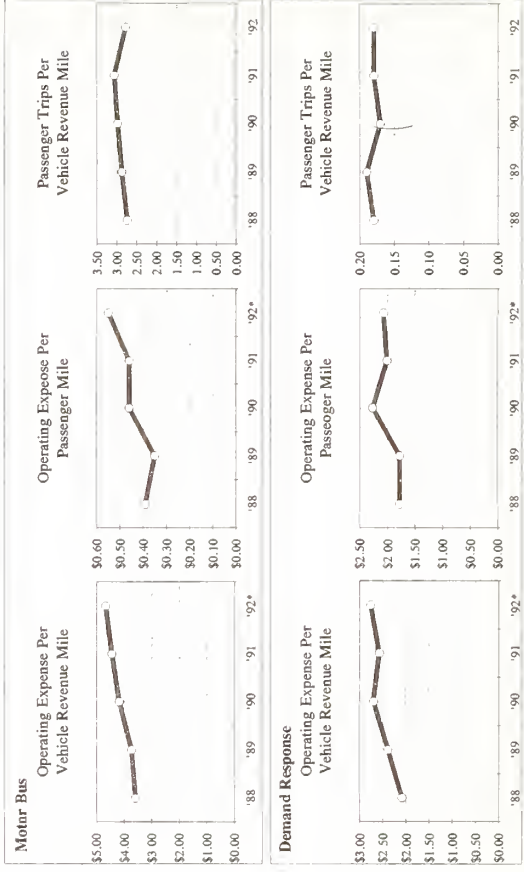
Operating Expense	Motor Bus	Demand Response
Capital Fund/Total	\$14,246,981	\$789,352
Annual Passenger Miles	\$3,004,349	\$222,795
Annual Vehicle Revenue Miles	26,090,951	380,411
Annual Unlinked Trips	3,051,916	286,396
Average Weekday Unlinked Trips	8,477,432	50,953
Annual Vehicle Revenue Hours	29,510	170
Fixed Guideway/Directional Route Miles	244,592	24,228
Total Fleet	0.0	0.0
Average Fleet Age in Years	8.1	18
Vehicles Operated in Maximum Service	8.6	3.7
Peak to Base Ratio	74	15
Percent Spares	1.2	N/A
	9%	20%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.67  
Operating Expense/Vehicle Revenue Hour \$58.25

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.55  
Operating Expense/Unlinked Passenger Trip \$1.68

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.78  
Unlinked Passenger Trips/Vehicle Revenue Hour 34.66



## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

# Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, S.W.  
Grand Rapids, MI 49503  
(616)456-7514

Chief Executive Officer: Don Edmondson,  
General Manager

Section 15 ID Number: 5033

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Rapids, MI	223
Square Miles	436,336
Population	70
Population Ranking Out of 405 UZA's	

Service Area Statistics	150
Square Miles	338,721
Population	

Service Consumption	
Annual Passenger Miles	15,428,332
Annual Vehicle Revenue Miles	3,618,962
Annual Unlinked Trips	13,229
Average Weekday Unlinked Trips	4,270
Average Saturday Unlinked Trips	104

Service Supplied	
Annual Vehicle Revenue Miles	3,114,317
Annual Vehicle Revenue Hours	214,794
Total Fleet	127
Vehicles Operated in Maximum Service	99
Base Period Requirement	76

## Vehicles Operated in Maximum Service

Motor Bus	Operated	Purchased
Demand Response	0	0
	25	44
	0	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,494,233
Local Funds	1,644,681
State Funds	3,222,682
Federal Assistance	1,994,862
Other Funds	530,583
<b>Total Operating Funds</b>	<b>\$8,887,041</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,700,457
Materials & Supplies	958,031
Purchased Transportation	1,403,187
Other Expenses	1,379,764
<b>Total Operating Expenses</b>	<b>\$8,441,439</b>

## Sources of Capital Funds Expended

Local Funds	\$157,146
State Funds	458,693
Federal Assistance	1,297,737
<b>Total Capital Funds Expended</b>	<b>\$1,913,576</b>

## Uses of Capital Funds

Rolling Stock	
Bus	\$1,616,948
Other Modes	0
Facilities	
Bus	3,578
Other Capital	293,050
<b>Total Uses of Capital Funds</b>	<b>\$1,913,576</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



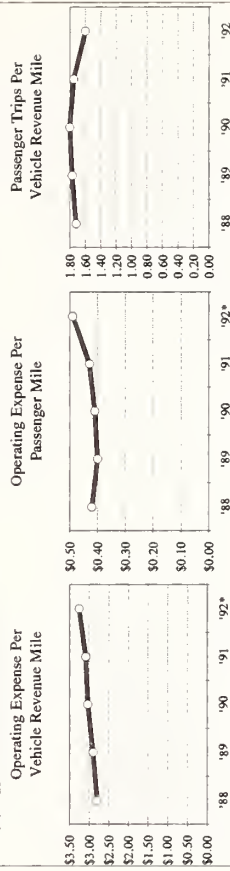
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$7,038,252	\$1,403,187
Annual Passenger Miles	\$1,913,576	\$0
Annual Vehicle Revenue Miles	14,312,609	1,115,723
Annual Unlinked Trips	2,163,380	950,937
Average Weekday Unlinked Trips	3,470,199	148,763
Annual Vehicle Revenue Hours	12,678	551
Fixed Guideway Directional Route Miles	151,398	63,396
Total Fleet	0.0	0.0
Average Fleet Age in Years	76	51
Vehicles Operated in Maximum Service	11.8	1.9
Peak to Base Ratio	55	44
Percent Spares	1.7	N/A
	38%	16%

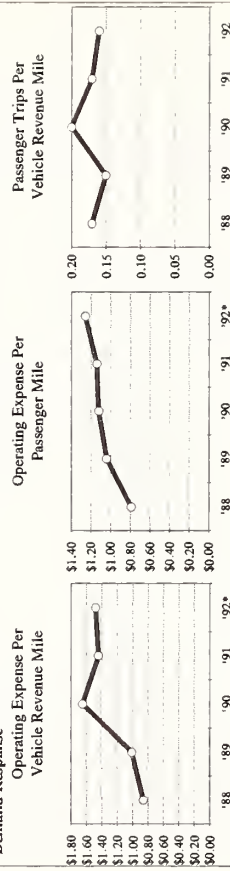
## Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.25	\$1.48
Operating Expense/Vehicle Revenue Hour	\$46.49	\$22.13
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.49	\$1.26
Operating Expense/Unlinked Passenger Trip	\$2.03	\$9.43
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.60	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	22.92	2.35

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

# Greenville Transit Authority (GTA)

P.O. Drawer 1568  
Greenville, SC 29601  
(803)467-5000

Chief Executive Officer: Frederick J. Haley, Jr.  
Executive Director

Section 15 ID Number: 4053

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Greenville, SC	148
Square Miles	248.173
Population	105
Population Ranking Out of 405 UZA's	
Service Area Statistics	797
Square Miles	320,167
Population	
Service Consumption	6,025,424
Annual Passenger Miles	1,061,202
Annual Unlinked Trips	3,587
Average Weekday Unlinked Trips	2,734
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	\$876,304
Passenger Fares	440,935
Local Funds	221,027
State Funds	1,265,888
Federal Assistance	219,176
Other Funds	
Total Operating Funds	<u>\$3,023,330</u>
Summary of Operating Expenses	\$2,065,186
Salaries/Wages/Benefits	366,469
Materials & Supplies	0
Purchased Transportation	403,006
Other Expenses	
Total Operating Expenses	<u>\$2,834,661</u>

## Sources of Capital Funds Expended

Local Funds	\$46,922
State Funds	233,664
Federal Assistance	1,122,343
Total Capital Funds Expended	<u>\$1,402,929</u>

## Uses of Capital Funds

Rolling Stock	
Bus	\$964,265
Other Modes	199,427
Facilities	
Bus	73,246
Other Modes	0
Other Capital	165,991
Total Uses of Capital Funds	<u>\$1,402,929</u>

## Vehicles Operated in Maximum Service

Directly Operated	20
Purchased Transportation	0
Total	20

## Motor Bus Demand Response

Motor Bus	17
Demand Response	0

## Sources of Operating Funds



## Sources of Capital Funds Expended



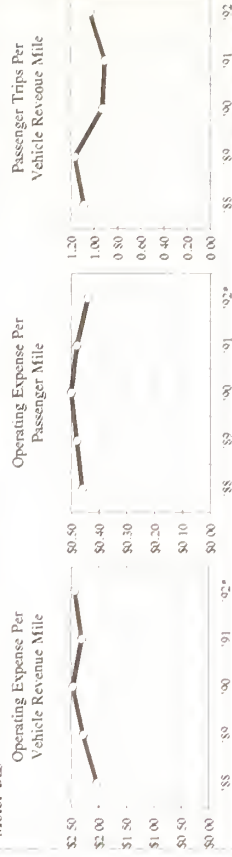
## Characteristics

Operating Expense	\$2,252,992	Motor Bus	\$2,252,992
Capital Funding	\$1,195,669	Demand Response	\$581,669
Annual Passenger Miles	5,091,464		\$199,427
Annual Vehicle Revenue Miles	923,088		933,960
Annual Unlinked Trips	962,904		412,989
Average Weekday Unlinked Trips	3,206		98,298
Annual Vehicle Revenue Hours	59,612		28,787
Fixed Guideway/ Directional Route Miles	0.0		0.0
Total Fleet	32		20
Average Fleet Age in Years	5.8		2.1
Vehicles Operated in Maximum Service	20		17
Peak to Base Ratio	1.2		N/A
Percent Spares	60%		18%

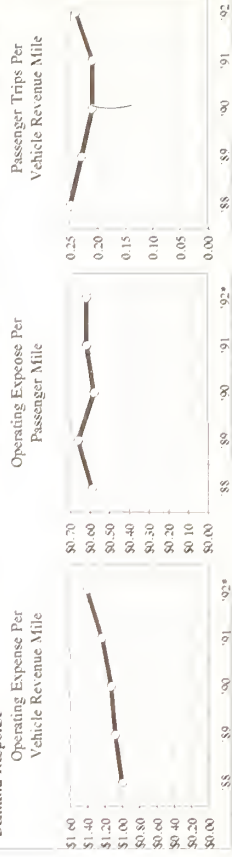
## Performance Measures

Service Efficiency	\$2.44	\$1.41
Operating Expense/Vehicle Revenue Mile	\$37.79	\$20.21
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.44	\$0.62
Operating Expense/Passenger Mile	\$2.34	\$5.92
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.04	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	16.15	3.41
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes



# Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street  
Harrisburg, PA 17105  
(717)233-5657

Chief Executive Officer: James H. Hoffer,  
Executive Director

Section 15 ID Number: 3014

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Harrisburg, PA  
Square Miles 150  
Population 292,904  
Population Ranking Out of 405 UZA's 92

Service Area Statistics  
Square Miles 66  
Population 217,977

Service Consumption  
Annual Passenger Miles 11,795,795  
Annual Unlinked Trips 4,018,164  
Average Weekday Unlinked Trips 14,759  
Average Saturday Unlinked Trips 5,180  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,435,903  
Annual Vehicle Revenue Hours 115,623  
Total Fleet 79  
Vehicles Operated in Maximum Service 62  
Base Period Requirement 35

Vehicles Operated in Maximum Service  
Directly Purchased Transportation 1  
Operated 6

Motor Bus Demand Response 0  
Demand Response 6

## Financial Information (System Wide)

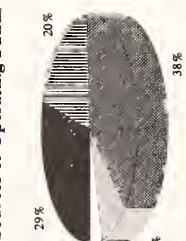
Sources of Operating Funds  
Passenger Fares \$1,746,126  
Local Funds 549,838  
State Funds 2,298,774  
Federal Assistance 1,219,272  
Other Funds 237,715  
Total Operating Funds \$6,051,725

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,824,936  
Materials & Supplies 518,330  
Purchased Transportation 150,412  
Other Expenses 580,352  
Total Operating Expenses \$6,074,030

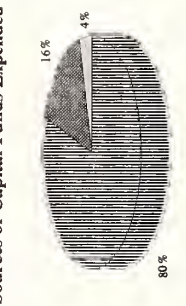
Sources of Capital Funds Expended  
Local Funds \$8,855  
State Funds 30,927  
Federal Assistance 159,130  
Total Capital Funds Expended \$198,912

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 198,912  
Bus 0  
Other Capital 0  
Total Uses of Capital Funds \$198,912

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

Operating Expense \$6,008,890  
Capital Funding \$198,912  
Annual Passenger Miles 11,714,241  
Annual Vehicle Revenue Miles 1,385,530  
Annual Unlinked Trips 4,010,750  
Average Weekday Unlinked Trips 14,731  
Annual Vehicle Revenue Hours 112,814  
Fixed Guideway Directional Route Miles 9  
Total Fleet 70  
Average Fleet Age in Years 10.0  
Vehicles Operated in Maximum Service 56  
Peak to Base Ratio 2.0  
Percent Spares 25%

## Performance Measures

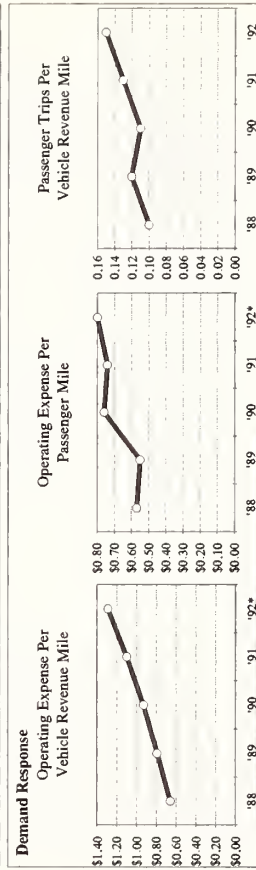
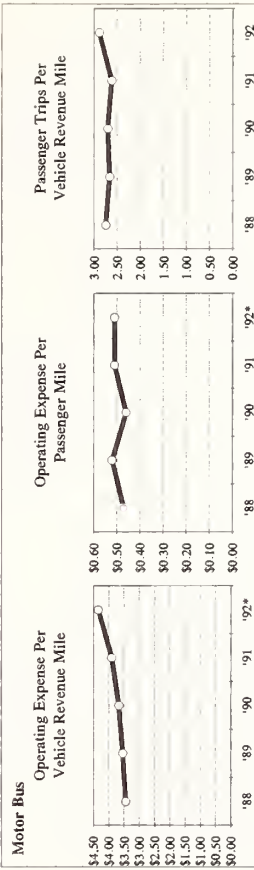
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.34  
Operating Expense/Vehicle Revenue Hour \$53.26

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.51  
Operating Expense/Unlinked Passenger Trip \$1.50

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.89  
Unlinked Passenger Trips/Vehicle Revenue Hour 35.55

## Demand Response

Motor Bus \$65,140  
Demand Response 81,554  
Bus 50,373  
Demand Response 7,414  
Bus 2,809  
Demand Response 0.0  
Bus 9  
Demand Response 1.5  
Bus 6  
Demand Response N/A  
Bus 50%



\* Joint expenses eliminated and allocated to individual modes

# Greater Hartford Transit District (Metro)

One Union Place  
Hartford, CT 06103  
(203)247-5329

Chief Executive Officer: Arthur L. Handman,  
Executive Director  
Section 15 1D Number: 1017

## General Information (System Wide)

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Hartford-Middletown, CT	241
Square Miles	546,198
Population	55
Population Ranking Out of 405 UZA's	57
Other UZA's Served:	

<b>Service Area Statistics</b>	
Square Miles	171
Population	375,000
<b>Service Consumption</b>	
Annual Passenger Miles	6,389,154
Annual Vehicle Revenue Miles	1,406,855
Annual Unlinked Trips	5,448
Average Weekday Unlinked Trips	120
Average Saturday Unlinked Trips	141

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,775,098
Annual Vehicle Revenue Hours	154,455
Total Fleet	133
Vehicles Operated in Maximum Service	87
Base Period Requirement	87

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	54
Purchased Transportation	11
Transit	22

Motor Bus	0
Demand Response	54

## Financial Information (System Wide)

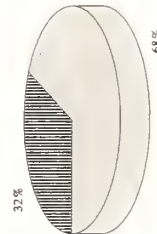
<b>Sources of Operating Funds</b>	
Passenger Fares	\$2,815
Local Funds	3,433,540
State Funds	0
Federal Assistance	1,596,000
Other Funds	140
<b>Total Operating Funds</b>	<b>\$5,032,495</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,306,996
Materials & Supplies	407,098
Purchased Transportation	1,725,000
Other Expenses	593,401
<b>Total Operating Expenses</b>	<b>\$5,032,495</b>

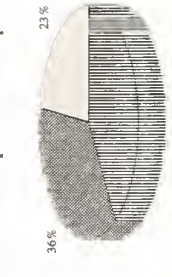
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$939,315
State Funds	1,415,690
Federal Assistance	1,614,730
<b>Total Capital Funds Expended</b>	<b>\$3,969,735</b>

<b>Uses of Capital Funds</b>	
Rolling Stock	\$0
Bus	562,585
Other Modes	0
Facilities	91,159
Other Capital	3,315,991
<b>Total Uses of Capital Funds</b>	<b>\$3,969,735</b>

Sources of Operating Funds



Sources of Capital Funds Expended



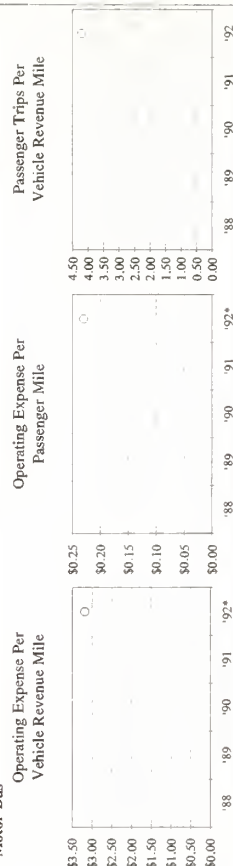
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$719,496	\$4,312,999
Annual Passenger Miles	3,072,163	\$3,969,735
Annual Vehicle Revenue Miles	226,467	1,598,631
Annual Unlinked Trips	950,265	456,590
Average Weekday Unlinked Trips	3,756	1,692
Annual Vehicle Revenue Hours	23,470	130,985
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	121
Average Fleet Age in Years	1.9	4.9
Vehicles Operated in Maximum Service	11	76
Peak to Base Ratio	N/A	N/A
Percent Spares	9%	59%

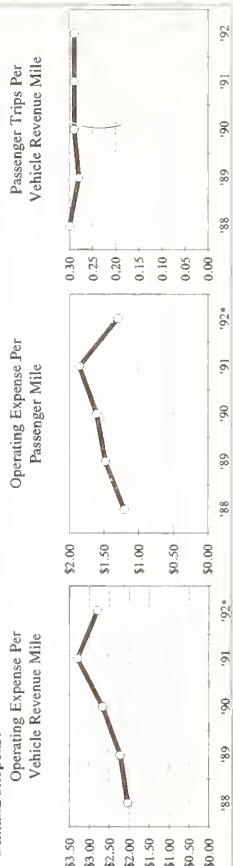
## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$3.18
Operating Expense/Vehicle Revenue Hour	\$30.66
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.23
Operating Expense/Unlinked Passenger Trip	\$0.76
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.20
Unlinked Passenger Trips/Vehicle Revenue Hour	40.49

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Hartford-Connecticut Department of Transportation (Conn DOT)

P.O. Box 317546  
Newington, CT 06131-7546  
(203)566-4680

Chief Executive Officer: Patricia Zedalis,  
Deputy Commissioner  
Section 15 ID Number: 1102

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hartford-Middletown, CT	241
Square Miles	546,198
Population	55
Population Ranking Out of 405 UZA's	67
Other UZA's Served	

## Service Area Statistics

Square Miles	171
Population	375,000

## Service Consumption

Annual Passenger Miles	9,290,758
Annual Unlinked Trips	526,256
Average Weekday Unlinked Trips	2,054
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

## Service Supplied

Annual Vehicle Revenue Miles	537,926
Annual Vehicle Revenue Hours	20,013
Total Fleet	39
Vehicles Operated in Maximum Service	26
Base Period Requirement	21

## Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	12
Motor Bus	0		
Commuter Rail	0		
Ferry Boat	2		

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$204,856
Local Funds	0
State Funds	42,288,915
Federal Assistance	7,977,581
Other Funds	487,381
<b>Total Operating Funds</b>	<b>\$50,938,733</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$481,803
Materials & Supplies	81,105
Purchased Transportation	6,081,689 *
Other Expenses	18,999
<b>Total Operating Expenses</b>	<b>\$6,663,596</b>

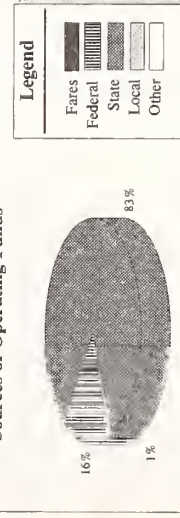
## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	19,337,253
Federal Assistance	37,542,135
<b>Total Capital Funds Expended</b>	<b>\$76,879,388</b>

## Uses of Capital Funds

Rolling Stock	0
Other Modes	\$9,612,728
Facilities	0
Bus	0
Other Modes	67,266,660
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$76,879,388</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

	Motor Bus	Commuter Rail	Ferry Boat
Operating Expense	\$801,076	\$5,280,613	\$574,976
Capital Funding	\$9,612,728	\$67,266,660	\$0
Annual Passenger Miles	3,993,600	5,189,349	107,809
Annual Vehicle Revenue Miles	196,608	321,932	19,386
Annual Unlinked Trips	270,336	255,920	0
Average Weekday Unlinked Trips	1,056	998	0
Fixed Guideway Directional Route Miles	6,886	8,241	4,886
Annual Vehicle Revenue Hours	19.0	65.6	0.9
Total Fleet	12	25	2
Average Fleet Age in Years	8.3	1.0	40.0
Vehicles Operated in Maximum Service	12	12	2
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	0%	108%	0%

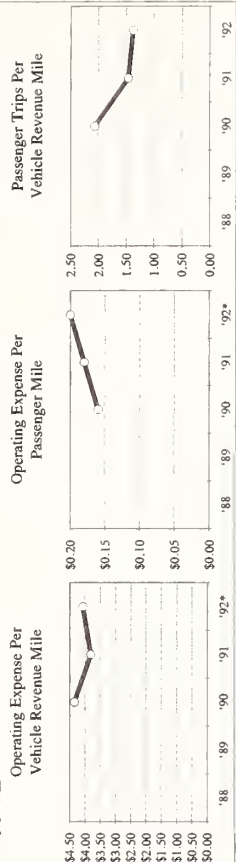
## Performance Measures

Service Efficiency	\$4.07	\$16.40	\$29.66
Operating Expense/Vehicle Revenue Mile	\$116.33	\$640.77	\$117.68
Cost Effectiveness	\$0.20	\$1.02	\$5.33
Operating Expense/Unlinked Passenger Trip	\$2.96	\$20.63	\$0.00

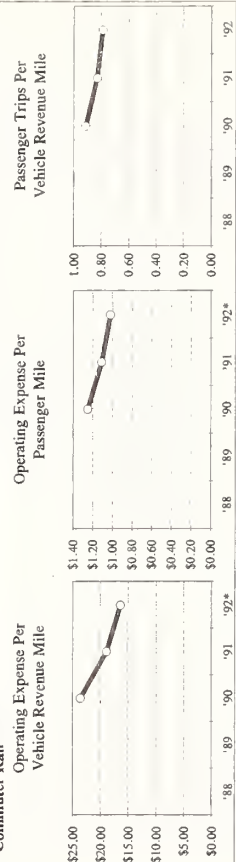
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.38	0.79	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	39.26	31.05	0.00

## Motor Bus



## Commuter Rail



\* Joint expenses eliminated and allocated to individual modes.

# Hartford-Conn DOT Contract Services (CT Transit)

100 Leibert Road  
Hartford, CT 06141-0066  
(203)522-8101

Chief Executive Officer: Robert D. Lorah,  
General Manager  
Section 15 ID Number: 1048

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Hartford-Middletown, CT  
Square Miles 241  
Population 546,198  
Population Ranking Out of 405 UZA's 55

Service Area Statistics  
Square Miles 1,075,000  
Population 936

Service Consumption  
Annual Passenger Miles 66,736,998  
Annual Unlinked Trips 18,788,498  
Average Weekday Unlinked Trips 67,967  
Average Saturday Unlinked Trips 22,462  
Average Sunday Unlinked Trips 3,809

Service Supplied  
Annual Vehicle Revenue Miles 5,943,324  
Annual Vehicle Revenue Hours 459,616  
Total Fleet 233  
Vehicles Operated in Maximum Service 195  
Base Period Requirement 91

Vehicles Operated in Maximum Service  
Directly 195  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$10,597,884  
State Funds 0  
Federal Assistance 16,973,184  
Other Funds 600,195  
Total Operating Funds 218,923  
**Total Operating Funds \$28,390,186**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$21,247,975  
Materials & Supplies 3,760,112  
Purchased Transportation 0  
Other Expenses 3,274,902  
Total Operating Expenses \$28,282,989

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

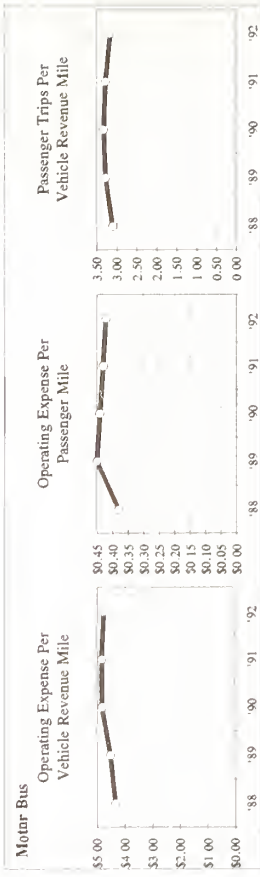
Operating Expense  
Capital Funding \$28,282,989  
Annual Passenger Miles 66,736,998  
Annual Vehicle Revenue Miles 5,943,324  
Annual Unlinked Trips 18,788,498  
Average Weekday Unlinked Trips 67,967  
Annual Vehicle Revenue Hours 459,616  
Fixed Guideway Directional Route Miles 11.8  
Total Fleet 233  
Average Fleet Age in Years 6.3  
Vehicles Operated in Maximum Service 195  
Peak to Base Ratio 2.1  
Percent Spares 19%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.76  
Operating Expense/Vehicle Revenue Hour \$61.54

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.42  
Operating Expense/Unlinked Passenger Trip \$1.51

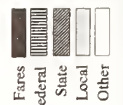
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.16  
Unlinked Passenger Trips/Vehicle Revenue Hour 40.88



## Sources of Operating Funds



### Legend





# Middletown Transit District (MAT)

340 Main Street  
Middletown, CT 06457  
(203)346-0212

Chief Executive Officer: William C. Donahue,  
Chairman, Board of Directors  
Section 15 ID Number: 1063

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Hardford-Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55

Service Area Statistics	
Square Miles	154
Population	87,810
<b>Service Consumption</b>	
Annual Passenger Miles	1,290,568
Annual Unlinked Trips	346,461
Average Weekday Unlinked Trips	1,226
Average Saturday Unlinked Trips	707
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	582,906
Annual Vehicle Revenue Hours	44,830
Total Fleet	24
Vehicles Operated in Maximum Service	20
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7
Motor Bus	0
Demand Response	13

## Financial Information (System Wide)

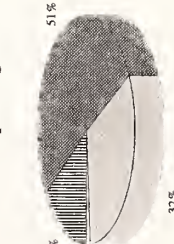
Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	381,287
State Funds	610,531
Federal Assistance	194,408
Other Funds	2,760
<b>Total Operating Funds</b>	<b>\$1,188,986</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,327,421
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,327,421</b>

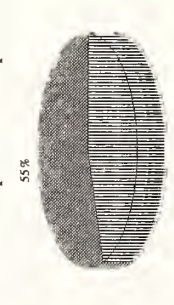
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	188,549
Federal Assistance	154,198
<b>Total Capital Funds Expended</b>	<b>\$342,747</b>

Uses of Capital Funds	
Rolling Stock	\$300,000
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Capital	42,747
<b>Total Uses of Capital Funds</b>	<b>\$342,747</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

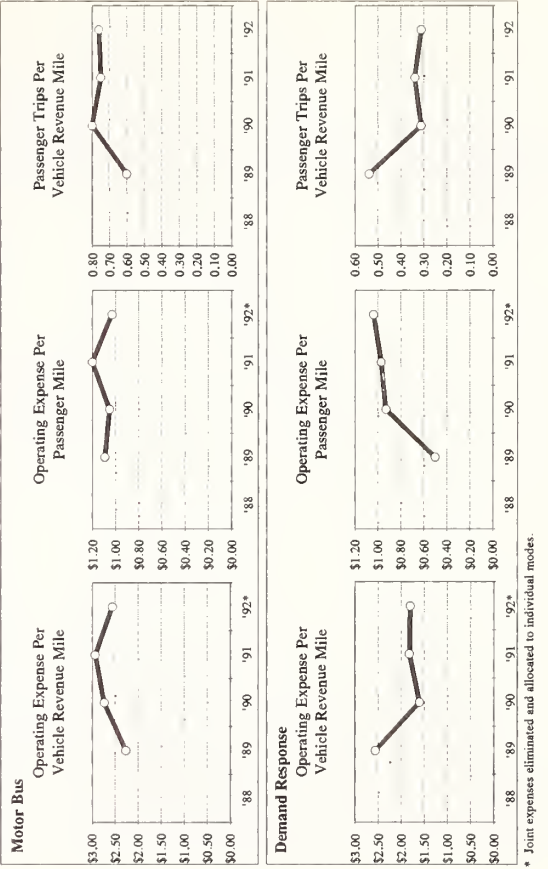


## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$935,029	\$392,392
Capital Funding	\$342,747	\$0
Annual Passenger Miles	378,879	217,408
Annual Vehicle Revenue Miles	365,498	67,657
Annual Unlinked Trips	278,804	280
Average Weekday Unlinked Trips	946	23,928
Annual Vehicle Revenue Hours	20,902	0.0
Fixed Highway Directional Route Miles	0.0	15
Total Fleet	9	2.5
Average Fleet Age in Years	0.8	7
Vehicles Operated in Maximum Service	7	N/A
Peak to Base Ratio	1.2	29%
Percent Spares	29%	15%

## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.56	\$1.80
Operating Expense/Vehicle Revenue Mile	\$44.73	\$16.40
Cost Effectiveness	\$1.03	\$1.04
Operating Expense/Passenger Mile	\$31.35	\$5.80
Service Effectiveness	0.76	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	13.34	2.83
Unlinked Passenger Trips/Vehicle Revenue Hour		



# City & County of Honolulu Department of Transportation Services (HDOT)

650 South King Street, Third Floor  
Honolulu, HI 96813  
(808)523-4529

Chief Executive Officer: Joseph M. Magaldi,  
Director-Department of Transportation Services  
Section 15 1D Number: 9002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Honolulu, HI	
Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served:	200

Service Area Statistics	596
Square Miles	841,600
Population	
Service Consumption	
Annual Passenger Miles	341,986,235
Annual Unlinked Trips	72,985,610
Average Weekday Unlinked Trips	230,241
Average Saturday Unlinked Trips	150,350
Average Sunday, Unlinked Trips	118,146

Service Supplied	
Annual Vehicle Revenue Miles	15,392,505
Annual Vehicle Revenue Hours	1,112,158
Total Fleet	476
Vehicles Operated in Maximum Service	415
Base Period Requirement	204

## Vehicles Operated in Maximum Service

Motor Bus	
Directly Operated	410
Purchased Transportation	5

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$19,572,969
Local Funds	71,393,918
State Funds	0
Federal Assistance	3,560,535
Other Funds	316,410
Total Operating Funds	\$94,843,832

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$59,951,374
Materials & Supplies	11,638,669
Purchased Transportation	31,967 *
Other Expenses	13,261,937
Total Operating Expenses	\$84,883,937

## Sources of Capital Funds Expended

Local Funds	\$5,649,644
State Funds	0
Federal Assistance	13,384,651
Total Capital Funds Expended	\$19,034,295

## Uses of Capital Funds

Rolling Stock	
Bus	\$392,236
Other Modes	0
Facilities	
Bus	1,197,965
Other Modes	0
Other Capital	17,444,094
Total Uses of Capital Funds	\$19,034,295

## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$84,883,847
Annual Passenger Miles	\$1,671,925
Annual Vehicle Revenue Miles	341,986,235
Annual Unlinked Trips	15,392,505
Average Weekday Unlinked Trips	72,985,610
Annual Vehicle Revenue Hours	230,241
Fixed Guideway Directional Route Miles	1,112,158
Total Fleet	21.2
Average Fleet Age in Years	4.76
Vehicles Operated in Maximum Service	9.6
Peak to Base Ratio	4.15
Percent Spares	2.1
	15%

## Performance Measures

Service Efficiency	\$5.51
Operating Expense Vehicle Revenue Hour	\$76.32

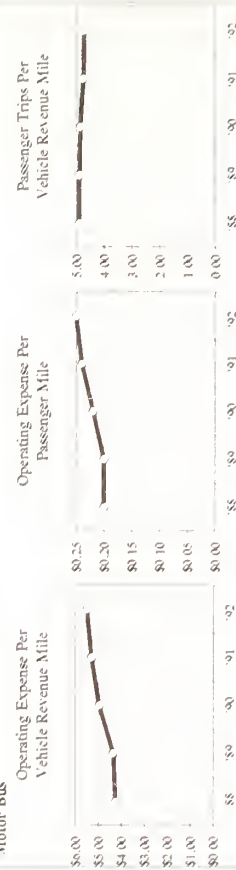
## Cost Effectiveness

Operating Expense Passenger Mile	\$0.25
Operating Expense Unlinked Passenger Trip	\$0.25

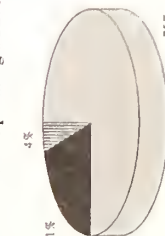
## Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue Mile	4.74
Unlinked Passenger Trips Vehicle Revenue Hour	65.63

## Motor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Honolulu - HDOT Contract Services Aloha-State Tour & Transportation (AST&T)

P.O. Box 31113  
Honolulu, HI 96820  
(808)847-7884

Chief Executive Officer: Wayne K. Tsutsuse, President  
Section 15 ID Number: 9145

## General Information (System Wide)

Unrthanzed Area (UZA) Statistics - 1990 Census	
Honolulu, HI	139
Square Miles	632,603
Population	46
Population Ranking Out of 405 UZA's	200
Other UZA's Served:	
Service Area Statistics	596
Square Miles	841,600
Population	
Service Consumption	7,911,005
Annual Passenger Miles	535,976
Annual Unlinked Trips	1,704
Average Weekday Unlinked Trips	979
Average Saturday Unlinked Trips	773

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	5,410,874
<b>Total Operating Funds</b>	<b>\$5,410,874</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,900,975
Materials & Supplies	778,703
Purchased Transportation	0
Other Expenses	620,262
<b>Total Operating Expenses</b>	<b>\$4,299,940</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Vehicles Operated in Maximum Service

Directly Operated	86
Purchased Transportation	0
<b>Demand Response</b>	<b>86</b>

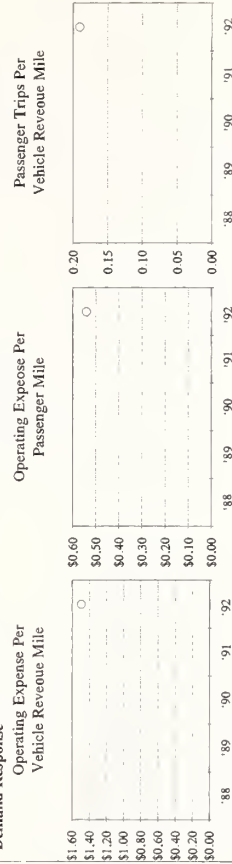
## Characteristics

Operating Expense	Demand Response
Capital Funding	\$4,299,940
Annual Passenger Miles	7,911,005
Annual Vehicle Revenue Miles	2,891,041
Annual Unlinked Trips	535,976
Average Weekday Unlinked Trips	1,704
Annual Vehicle Revenue Hours	212,424
Fixed Guideway Directional Route Miles	0.0
Total Fleet	86
Average Fleet Age in Years	1.5
Vehicles Operated in Maximum Service	86
Peak to Base Ratio	N/A
Percent Spares	0%

## Performance Measures

<b>Service Efficiency</b>	\$1.49
Operating Expense/Vehicle Revenue Mile	\$20.24
Operating Expense/Vehicle Revenue Hour	
<b>Cost Effectiveness</b>	\$0.54
Operating Expense/Passenger Mile	\$8.02
Operating Expense/Unlinked Passenger Trip	
<b>Service Effectiveness</b>	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	2.52
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Demand Response



# Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana  
Houston, TX 77208-1429  
713-739-4831

Chief Executive Officer: Robert G. MacLennan,  
General Manager  
Section 15 ID Number: 6008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Houston, TX  
Square Miles 1,178  
Population 2,901,851  
Population Ranking Out of 405 UZA's 9

Service Area Statistics  
Square Miles 1,278  
Population 2,403,000

Service Consumption  
Annual Passenger Miles 469,091,884  
Annual Unlinked Trips 85,020,877  
Average Weekday Unlinked Trips 286,749  
Average Saturday Unlinked Trips 131,511  
Average Sunday Unlinked Trips 76,481

Service Supplied  
Annual Vehicle Revenue Miles 43,234,476  
Annual Vehicle Revenue Hours 2,673,076  
Total Fleet 1,675  
Vehicles Operated in Maximum Service 1,113  
Base Period Requirement 410

Vehicles Operated in Maximum Service  
Directly Operated 850  
Purchased Transportation 111  
152

Motor Bus Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$45,534,591  
Local Funds 216,321,525  
State Funds 0  
Federal Assistance 9,655  
Other Funds 59,556,678  
Total Operating Funds \$321,422,449

Summary of Operating Expenses  
Salaries/Wages/Benefits \$136,852,889  
Materials & Supplies 21,682,097  
Purchased Transportation 16,534,352  
Other Expenses -10,065,332  
Total Operating Expenses \$165,004,006

Sources of Capital Funds Expended  
Local Funds \$46,094,021  
State Funds 126,309  
Federal Assistance 25,227,073  
Total Capital Funds Expended \$71,447,403

Uses of Capital Funds  
Rolling Stock \$17,997,354  
Bus 0  
Other Modes 0  
Facilities 37,759,086  
Bus 0  
Other Modes 0  
Other Capital 15,690,963  
Total Uses of Capital Funds \$71,447,403

## Characteristics

Operating Expense \$156,698,064  
Capital Funding \$71,447,403  
Annual Passenger Miles 463,099,951  
Annual Vehicle Revenue Miles 37,813,814  
Annual Unlinked Trips 84,357,831  
Average Weekday Unlinked Trips 284,702  
Annual Vehicle Revenue Hours 2,372,079  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 1,165  
Average Fleet Age in Years 6.7  
Vehicles Operated to Maximum Service 961  
Peak to Base Ratio 2.6  
Percent Spares 21%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.14  
Operating Expense/Vehicle Revenue Hour \$66.06

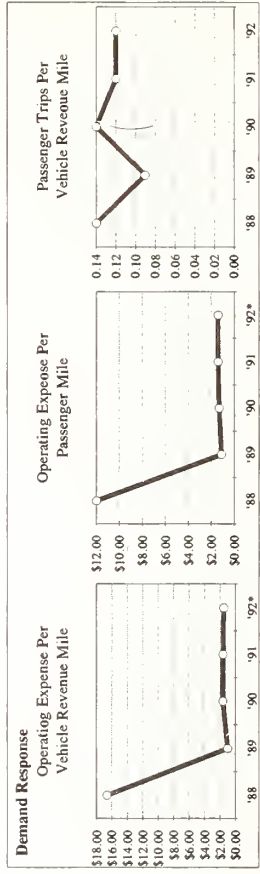
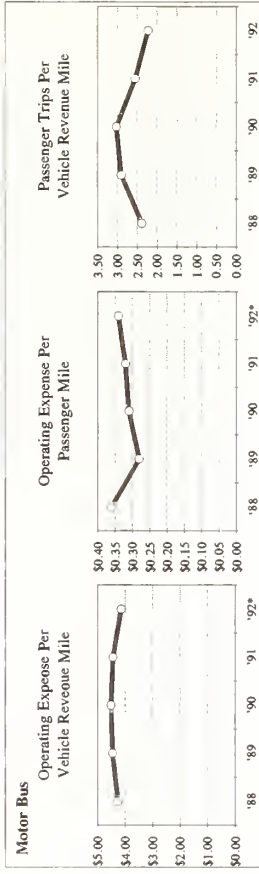
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.34  
Operating Expense/Unlinked Passenger Trip \$1.86

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.23  
Unlinked Passenger Trips/Vehicle Revenue Hour 35.56

Demand Response  
\$8,305,942  
5,991,933  
5,420,662  
663,046  
2,047  
300,997

## Motor

Bus \$156,698,064  
\$71,447,403  
463,099,951  
37,813,814  
84,357,831  
284,702  
2,372,079  
0.0  
1,165  
6.7  
961  
2.6  
21%



\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report



# Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street  
Indianapolis, IN 46206  
(317)635-2100

Chief Executive Officer: Ted Rieck,  
General Manager  
Section 15 ID Number: 5050

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
**Indianapolis, IN**  
Square Miles 469  
Population 914,761  
Population Ranking Out of 405 UZA's 36

Service Area Statistics  
Square Miles 417  
Population 823,424

Service Consumption  
Annual Passenger Miles 48,937,372  
Annual Unlinked Trips 11,575,586  
Average Weekday Unlinked Trips 37,832  
Average Saturday Unlinked Trips 20,893  
Average Sunday Unlinked Trips 7,841

Service Supplied  
Annual Vehicle Revenue Miles 5,624,638  
Annual Vehicle Revenue Hours 354,815  
Total Fleet 227  
Vehicles Operated in Maximum Service 182  
Base Period Requirement 105

Vehicles Operated in Maximum Service  
Directly Operated 161  
Purchased Transportation 0  
Motor Bus 10  
Demand Response 11

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$6,445,074  
Local Funds 7,112,681  
State Funds 4,959,034  
Federal Assistance 3,794,565  
Other Funds 368,093  
**Total Operating Funds \$22,679,447**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$16,713,814  
Materials & Supplies 2,338,367  
Purchased Transportation 31,933  
Other Expenses 1,900,959  
**Total Operating Expenses \$20,985,073**

## Sources of Capital Funds Expended

Local Funds \$431,307  
State Funds 0  
Federal Assistance 1,955,256  
**Total Capital Funds Expended \$2,386,563**

## Uses of Capital Funds

Rolling Stock  
Bus \$1,759,510  
Other Modes 0  
Facilities  
Bus 35,487  
Other Modes 0  
Other Capital 591,566  
**Total Uses of Capital Funds \$2,386,563**

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$20,267,799	\$717,274
Capital Funding	\$2,386,563	\$0
Annual Passenger Miles	48,662,144	275,228
Annual Vehicle Revenue Miles	5,362,515	263,123
Annual Unlinked Trips	11,547,237	28,349
Average Weekday Unlinked Trips	37,603	229
Annual Vehicle Revenue Hours	336,661	18,154
Fixed Guideway Directional Route Miles	2.9	0.0
Total Fleet	203	24
Average Fleet Age in Years	7.4	0.7
Vehicles Operated in Maximum Service	161	21
Peak to Base Ratio	1.5	N/A
Percent Spares	26%	14%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.78  
Operating Expense/Passenger Mile \$60.20

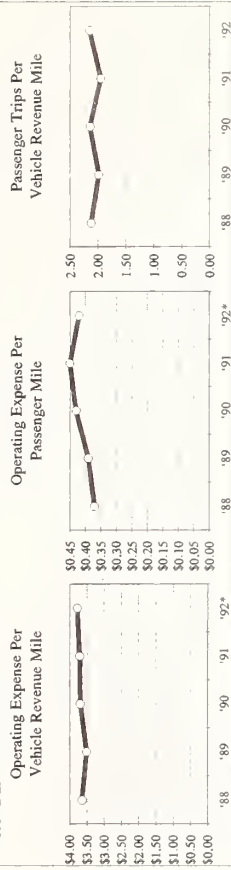
## Cost Effectiveness

Operating Expense/Passenger Mile \$0.42  
Operating Expense/Unlinked Passenger Trip \$1.76

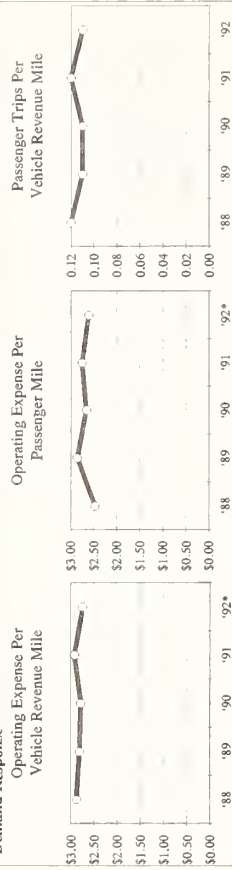
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.15  
Unlinked Passenger Trips/Vehicle Revenue Hour 34.30

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# City of Jackson Transit System (Jatran)

219 South President Street  
Jackson, MS 39205  
(601)960-1064

Chief Executive Officer: Kane Ditto,  
Mayor  
Section 15 ID Number: 4015

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MS	217
Square Miles	289,285
Population	93
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	114
Population	196,637
Service Consumption	
Annual Passenger Miles	2,627,198
Annual Unlinked Trips	716,463
Average Weekday Unlinked Trips	2,598
Average Saturday Unlinked Trips	888
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,208,844
Annual Vehicle Revenue Hours	79,928
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	22

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	0
Other Modes	5
Motor Bus	5
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$669,321
Local Funds	1,180,706
State Funds	0
Federal Assistance	1,180,706
Other Funds	115,062
<b>Total Operating Funds</b>	<b>\$3,145,795</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,986,817
Materials & Supplies	505,169
Purchased Transportation	0
Other Expenses	\$11,239
<b>Total Operating Expenses</b>	<b>\$3,003,225</b>

Sources of Capital Funds Expended	
Local Funds	\$73,406
State Funds	0
Federal Assistance	293,625
<b>Total Capital Funds Expended</b>	<b>\$367,031</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	300,000
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$367,031</b>

Sources of Operating Funds



Sources of Capital Funds Expended



## Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$2,522,704	\$480,521
Annual Vehicle Revenue Miles	\$367,031	\$0
Annual Unlinked Trips	2,243,930	383,268
Average Weekday Unlinked Trips	982,842	226,002
Annual Vehicle Revenue Hours	677,750	58,713
Fixed Guideway Directional Route Miles	2,453	145
Total Fleet	66,454	13,474
Average Fleet Age in Years	39	7
Vehicles Operated in Maximum Service	16.4	4.9
Peak to Base Ratio	34	5
Percent Spares	2.0	N/A
	15%	40%

## Performance Measures

Service Efficiency	\$2.57	\$2.13
Operating Expense/Vehicle Revenue Mile	\$37.96	\$35.66
Operating Expense/Vehicle Revenue Hour		

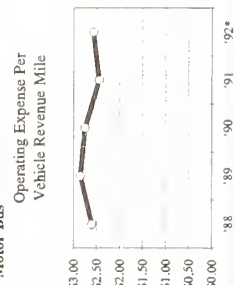
## Cost Effectiveness

Operating Expense/Passenger Mile	\$1.12	\$1.25
Operating Expense/Unlinked Passenger Trip	\$3.72	\$12.41

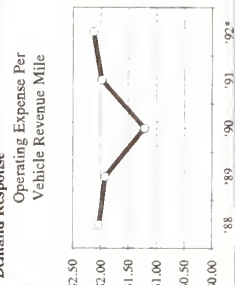
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.69	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	10.20	2.87

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue  
Jacksonville, FL 32203  
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.,  
Executive Director

Section 15 ID Number: 4040

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Jacksonville, FL	
Square Miles	508
Population	738,413
Population Ranking Out of 403 UZA's	44

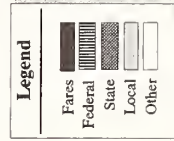
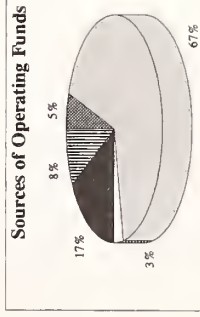
Service Area Statistics	
Square Miles	242
Population	529,730

Service Consumption	
Annual Passenger Miles	47,504,135
Annual Unlinked Trips	9,923,464
Average Weekday Unlinked Trips	34,207
Average Saturday Unlinked Trips	16,803
Average Sunday Unlinked Trips	5,483

Service Supplied	
Annual Vehicle Revenue Miles	6,751,206
Annual Vehicle Revenue Hours	464,595
Total Fleet	420
Vehicles Operated in Maximum Service Base Period Requirement	196

Vehicles Operated in Maximum Service	
Directly Operated	134
Purchased Transportation	0

Motor Bus	
Demand Response	0
Automated Guideway	2
Automated Guideway	0



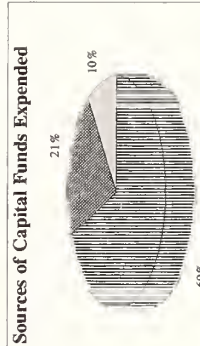
## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,647,454
Local Funds	17,967,233
State Funds	1,223,771
Federal Assistance	2,022,624
Other Funds	822,194
<b>Total Operating Funds</b>	<b>\$26,683,276</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,887,981
Materials & Supplies	3,173,611
Purchased Transportation	836,498
Other Expenses	1,863,863
<b>Total Operating Expenses</b>	<b>\$20,761,953</b>

Sources of Capital Funds Expended	
Local Funds	\$328,011
State Funds	689,190
Federal Assistance	2,298,131
<b>Total Capital Funds Expended</b>	<b>\$3,315,332</b>

Uses of Capital Funds	
Rolling Stock	\$217,069
Bus	368
Other Modes	1,750,908
Facilities	1,126,585
Bus	220,402
Other Capital	220,402
<b>Total Uses of Capital Funds</b>	<b>\$3,315,332</b>



## Characteristics

Operating Expense	\$19,315,558
Capital Funding	\$2,187,963
Annual Passenger Miles	46,696,944
Annual Vehicle Revenue Miles	6,321,162
Annual Unlinked Trips	9,585,118
Average Weekday Unlinked Trips	33,004
Annual Vehicle Revenue Hours	443,970
Fixed Guideway Directional Route Miles	0.0
Total Fleet	160
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	134
Peak to Base Ratio	1.7
Percent Spares	19%

## Performance Measures

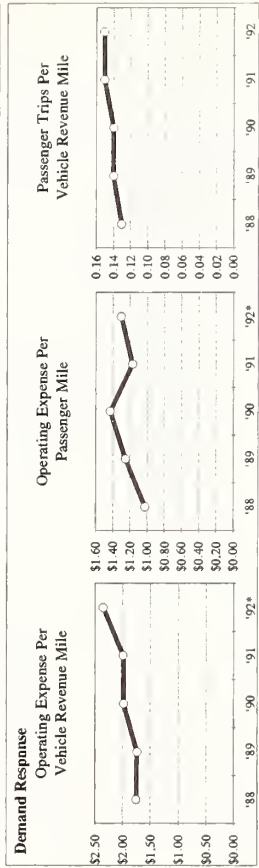
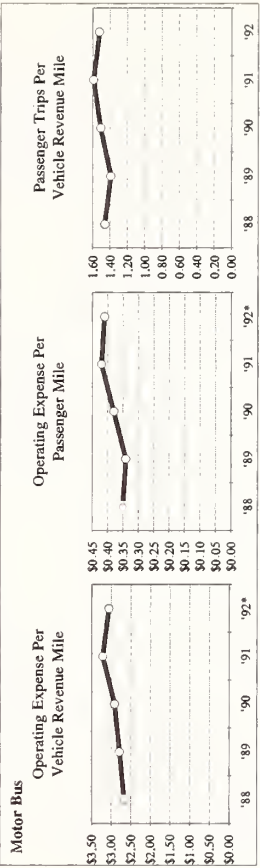
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.06
Operating Expense/Vehicle Revenue Hour	\$43.51

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.41
Operating Expense/Unlinked Passenger Trip	\$2.02

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.52
Unlinked Passenger Trips/Vehicle Revenue Hour	21.59

Demand Response	
Response	\$836,498
Revenue	\$0
Passenger Miles	643,346
Vehicle Revenue Miles	356,365
Unlinked Trips	53,218
Hours	1,005
Directional Route Miles	5,264
Fleet	1.2
Age in Years	2
Operated in Maximum Service	3.0
Peak to Base Ratio	60
Spares	N/A
Percent	330%

Automated Guideway	
Response	\$609,897
Revenue	\$1,127,369
Passenger Miles	163,845
Vehicle Revenue Miles	73,679
Unlinked Trips	283,128
Hours	1,005
Directional Route Miles	5,264
Fleet	1.2
Age in Years	2
Operated in Maximum Service	3.0
Peak to Base Ratio	60
Spares	N/A
Percent	330%



\* Joint expenses eliminated and allocated to individual modes

# Johnson County Transportation Department

111 South Cherry  
Olathe, KS 66061  
(913)764-8484

Chief Executive Officer: E. H. Denton,  
County Administrator  
Section 15 ID Number: 7035

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kansas City, MO-KS	762
Square Miles	1,275,315
Population	25
Population Ranking Out of 405 UZA's	

Service Area Statistics	66
Square Miles	223,205
Population	

Service Consumption	3,549,684
Annual Passenger Miles	304,288
Annual Unlinked Trips	1,184
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	997,674
Annual Vehicle Revenue Miles	57,071
Annual Vehicle Revenue Hours	38
Total Fleet	35
Vehicles Operated in Maximum Service	15
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	21
Motor Bus	14
Demand Response	

## Financial Information (System Wide)

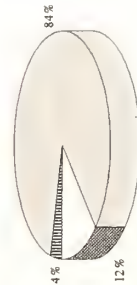
Sources of Operating Funds	\$0
Passenger Fares	1,510,249
Local Funds	0
State Funds	72,535
Federal Assistance	218,662
Other Funds	
<b>Total Operating Funds</b>	<b>\$1,801,446</b>

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	2,352,567
Purchased Transportation	0
Other Expenses	
<b>Total Operating Expenses</b>	<b>\$2,352,567</b>

Sources of Capital Funds Expended	\$105,000
Local Funds	0
State Funds	419,664
Federal Assistance	
<b>Total Capital Funds Expended</b>	<b>\$524,664</b>

Uses of Capital Funds	\$0
Rolling Stock	0
Bus	60,000
Other Modes	
Facilities	
Other Capital	464,664
<b>Total Uses of Capital Funds</b>	<b>\$524,664</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



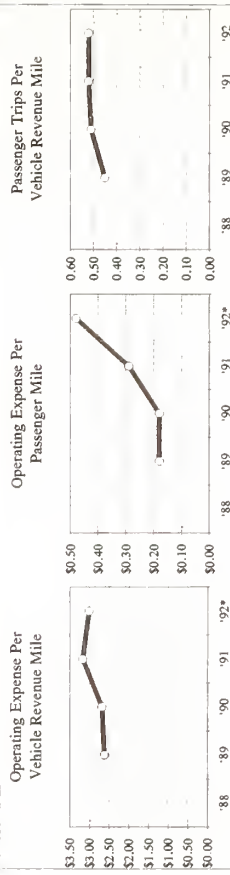
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,460,670	\$891,897
Annual Passenger Miles	\$524,664	\$0
Annual Vehicle Revenue Miles	3,040,824	508,860
Annual Unlinked Trips	484,702	512,972
Average Weekday/Unlinked Trips	253,402	50,886
Annual Vehicle Revenue Hours	986	198
Fixed Guideway Directional Route Miles	26,471	30,600
Total Fleet	0.0	0.0
Average Fleet Age in Years	24	14
Vehicles Operated in Maximum Service	0.6	1.8
Peak to Base Ratio	21	14
Percent Spares	4.2	N/A
	14%	0%

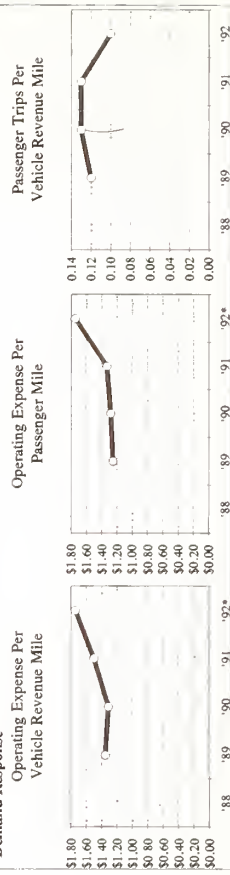
## Performance Measures

Service Efficiency	\$3.01	\$1.74
Operating Expense/Vehicle Revenue Mile	\$55.18	\$29.15
Cost Effectiveness	\$0.48	\$1.75
Operating Expense/Unlinked Passenger Trip	\$5.76	\$17.53
Service Effectiveness	0.52	0.10
Unlinked Passenger Trips/Vehicle Revenue Mile	9.57	1.66

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# Kansas City Area Transportation Authority (KCATA)

1200 East 18th Street  
Kansas City, MO 64108  
(816)346-0311

Chief Executive Officer: Richard F. Davis,  
General Manager

Section 15 ID Number: 7005

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kansas City, MO--KS	762
Square Miles	1,275,315
Population	25
Population Ranking Out of 405 UZA's	

Service Area Statistics	173
Square Miles	509,356
Population	

Service Consumption	53,392,693
Annual Passenger Miles	15,844,540
Annual Unlinked Trips	53,508
Average Weekday Unlinked Trips	28,550
Average Sunday Unlinked Trips	10,956

Service Supplied	8,178,031
Annual Vehicle Revenue Miles	622,441
Annual Vehicle Revenue Hours	306
Total Fleet	282
Vehicles Operated in Maximum Service	144
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	218
Purchased Transportation	6
Motor Bus	58
Demand Response	0

## Financial Information (System Wide)

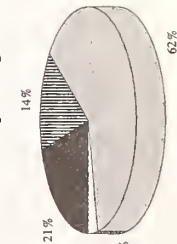
Sources of Operating Funds	
Passenger Fares	\$8,031,592
Local Funds	23,934,313
State Funds	0
Federal Assistance	5,365,198
Other Funds	1,541,960
<b>Total Operating Funds</b>	<b>\$38,873,063</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$27,113,372
Materials & Supplies	4,080,468
Purchased Transportation	2,522,032
Other Expenses	5,940,242
<b>Total Operating Expenses</b>	<b>\$39,656,114</b>

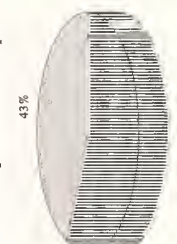
Sources of Capital Funds Expended	
Local Funds	\$1,061,298
State Funds	0
Federal Assistance	1,396,779
<b>Total Capital Funds Expended</b>	<b>\$2,458,077</b>

Uses of Capital Funds	
Rolling Stock	\$960,641
Bus	0
Other Modes	0
Fuels/ites	0
Bus	713,418
Other Modes	0
Other Capital	784,018
<b>Total Uses of Capital Funds</b>	<b>\$2,458,077</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



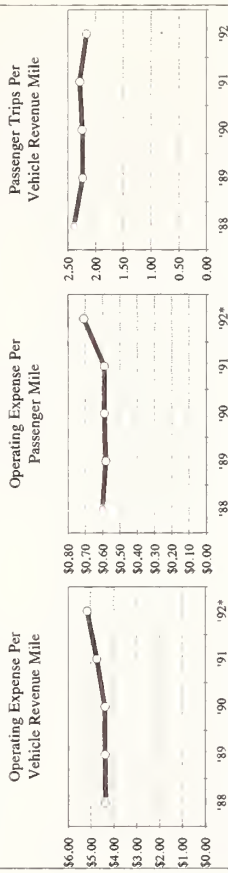
## Characteristics

Operating Expense	\$37,314,288
Capital Funding	\$2,458,077
Annual Passenger Miles	\$2,354,448
Annual Vehicle Revenue Miles	7,239,283
Annual Unlinked Trips	15,620,563
Average Weekday Unlinked Trips	52,744
Annual Vehicle Revenue Hours	553,628
Fixed Guideway Directional Route Miles	1.4
Total Fleet	247
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	224
Peak to Base Ratio	2.5
Percent Spares	10%

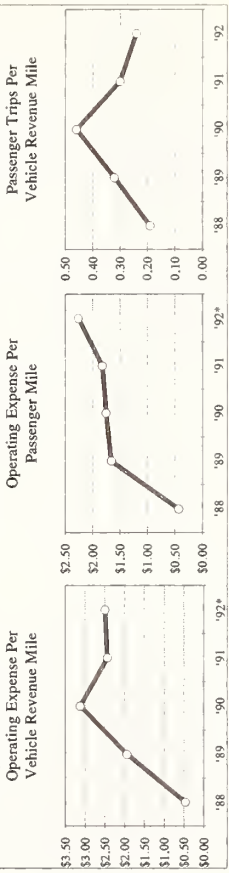
## Performance Measures

Service Efficiency	\$5.15
Operating Expense/Vehicle Revenue Mile	\$67.40
Operating Expense/Passenger Mile	\$0.71
Operating Expense/Unlinked Passenger Trip	\$2.39
Service Effectiveness	2.16
Unlinked Passenger Trips/Vehicle Revenue Mile	28.21
Unlinked Passenger Trips/Vehicle Revenue Hour	0.24
	3.25

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Knoxville Transit (K-Trans)

1135 Magnolia Avenue  
Knoxville, TN 37917-7740  
(615)546-3752

Chief Executive Officer: John R. Andrews,  
General Manager  
Section 15 ID Number: 4002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Knoxville, TN  
Square Miles 219  
Population 304,466  
Population Ranking Out of 405 UZA's 86

Service Area Statistics  
Square Miles 80  
Population 162,161

Service Consumption  
Annual Passenger Miles 8,538,586  
Annual Vehicle Revenue Miles 3,459,819  
Average Weekday Unlinked Trips 12,309  
Average Saturday Unlinked Trips 5,832  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,865,760  
Annual Vehicle Revenue Hours 152,707  
Total Fleet 85  
Vehicles Operated in Maximum Service 54  
Base Period Requirement 44

Vehicles Operated in Maximum Service  
Directly Operated 48  
Purchased Transportation 6  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$1,579,069  
Local Funds 2,573,974  
State Funds 656,354  
Federal Assistance 890,675  
Other Funds 105,179  
Total Operating Funds \$5,805,251

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,488,227  
Materials & Supplies 691,619  
Purchased Transportation 0  
Other Expenses 626,362  
Total Operating Expenses \$5,806,208

Sources of Capital Funds Expended  
Local Funds \$55,747  
State Funds 55,974  
Federal Assistance 445,748  
Total Capital Funds Expended \$557,469

Uses of Capital Funds  
Rolling Stock \$266,453  
Bus 210  
Other Modes 142,807  
Facilities 16,661  
Bus 131,338  
Other Capital \$557,469  
Total Uses of Capital Funds

### Sources of Operating Funds



### Sources of Capital Funds Expended



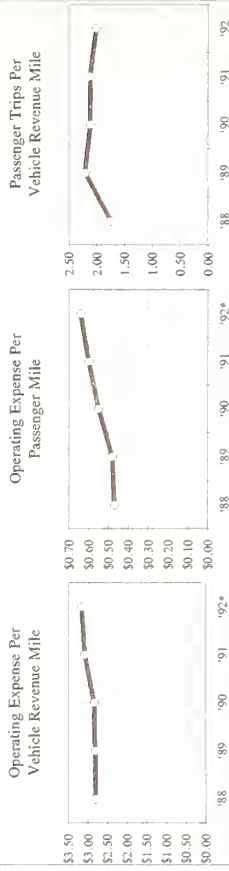
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,403,995	\$402,213
Capital Funding	\$531,776	\$25,693
Annual Passenger Miles	8,394,700	163,886
Annual Vehicle Revenue Miles	1,705,656	160,104
Annual Unlinked Trips	3,434,195	25,624
Average Weekday Unlinked Trips	12,207	102
Annual Vehicle Revenue Hours	141,171	11,536
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	78	7
Average Fleet Age in Years	14.1	3.5
Vehicles Operated in Maximum Service	48	6
Peak to Base Ratio	1.3	N/A
Percent Spares	62%	17%

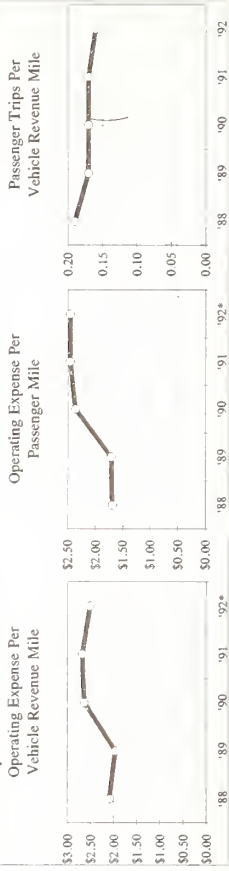
## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.17	\$2.51
Operating Expense/Vehicle Revenue Mile	\$38.28	\$34.87
Cost Effectiveness	\$0.64	\$2.45
Operating Expense/Passenger Mile	\$1.57	\$15.70
Service Effectiveness	2.01	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	24.33	2.22

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

Source: 1992 Section 15 Annual Report

# Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue  
Lansing, MI 48910  
(313)394-1100

Chief Executive Officer: Sandra L. Draggoo,  
Executive Director  
Section 15 ID Number: 5036

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Lansing-East Lansing, MI  
Square Miles 99  
Population 265,095  
Population Ranking Out of 405 UZA's 97

Service Area Statistics  
Square Miles 117  
Population 240,878

Service Consumption  
Annual Passenger Miles 19,500,286  
Annual Unlinked Trips 5,388,786  
Average Weekday Unlinked Trips 19,024  
Average Saturday Unlinked Trips 6,523  
Average Sunday Unlinked Trips 3,212

Service Supplied  
Annual Vehicle Revenue Miles 2,899,135  
Annual Vehicle Revenue Hours 190,722  
Total Fleet 112  
Vehicles Operated in Maximum Service 94  
Base Period Requirement 80

Vehicles Operated in Maximum Service  
Directly Operated 48  
Purchased Transportation 0  
Demand Response 6

## Financial Information (System Wide)

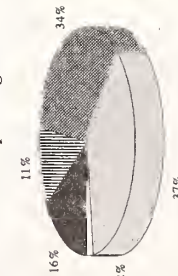
Sources of Operating Funds  
Passenger Fares \$1,950,463  
Local Funds 4,420,467  
State Funds 4,066,429  
Federal Assistance 1,269,615  
Other Funds 367,059  
Total Operating Funds \$12,074,033

Summary of Operating Expenses  
Salaries/Wages/Benefits \$8,335,995  
Materials & Supplies 1,375,106  
Purchased Transportation 1,303,039  
Other Expenses 1,626,871  
Total Operating Expenses \$12,641,011

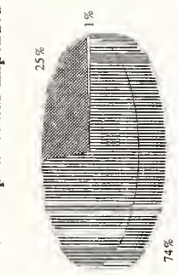
Sources of Capital Funds Expended  
Local Funds \$12,231  
State Funds 425,931  
Federal Assistance 1,235,242  
Total Capital Funds Expended \$1,673,404

Uses of Capital Funds  
Rolling Stock \$297,985  
Other Modes 95,206  
Facilities 999,789  
Bus 98,092  
Other Capital 182,332  
Total Uses of Capital Funds \$1,673,404

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

	Motor	Bus	Demand Response
Operating Expense	\$9,979,393	\$2,661,618	\$213,588
Capital Funding	\$1,459,816	\$213,588	\$213,588
Annual Passenger Miles	17,967,164	1,533,122	941,980
Annual Vehicle Revenue Miles	1,957,155	5,152,799	235,987
Annual Unlinked Trips	18,157	867	66,197
Average Weekday Unlinked Trips	124,525	60	52
Annual Vehicle Revenue Hours	0.0	6.0	3.5
Fixed Guideway Directional Route Miles	6.5	4.8	N/A
Total Fleet	1.2	25%	13%
Average Fleet Age in Years			
Vehicles Operated in Maximum Service			
Peak to Base Ratio			
Percent Spares			

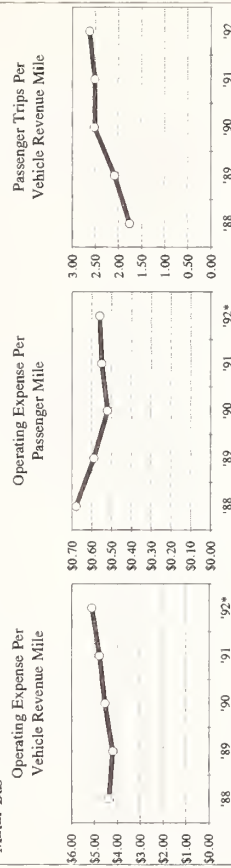
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.10  
Operating Expense/Vehicle Revenue Hour \$80.14

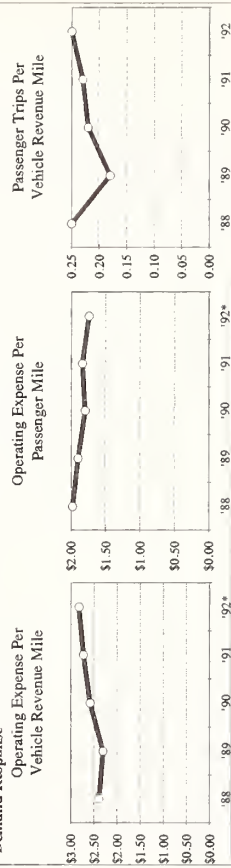
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.56  
Operating Expense/Unlinked Passenger Trip \$1.94

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.63  
Unlinked Passenger Trips/Vehicle Revenue Hour 41.38

### Motor Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Las Vegas Transit System, Inc.

1550 South Industrial Road  
Las Vegas, NV 89102  
(702)384-1234

Chief Executive Officer: Barry Perea,  
President and General Manager  
Section 15 ID Number: 9045

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Las Vegas, NV  
Square Miles 231  
Population 697,348  
Population Ranking Out of 405 UZA's 45

Service Area Statistics  
Square Miles 50  
Population 854,300

Service Consumption  
Annual Passenger Miles 33,747,307  
Annual Unlinked Trips 10,702,174  
Average Weekday Unlinked Trips 31,420  
Average Saturday Unlinked Trips 33,236  
Average Sunday Unlinked Trips 16,582

Service Supplied  
Annual Vehicle Revenue Miles 1,782,703  
Annual Vehicle Revenue Hours 162,540  
Total Fleet 51  
Vehicles Operated in Maximum Service 32  
Base Period Requirement 29

Vehicles Operated in Maximum Service  
Directly Operated 32  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$8,088,101  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 360,339  
Total Operating Funds \$8,448,440

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,172,460  
Materials & Supplies 1,021,896  
Purchased Transportation 0  
Other Expenses 1,983,300  
Total Operating Expenses \$7,177,656

Sources of Capital Funds Expended  
Local Funds \$225,947  
State Funds 0  
Federal Assistance 1,129,733  
Total Capital Funds Expended \$1,355,680

Uses of Capital Funds  
Rolling Stock \$990,126  
Bus 0  
Other Modes 0  
Facilities 17,788  
Other Modes 0  
Other Capital 121,819  
Total Uses of Capital Funds \$1,129,733

## Characteristics

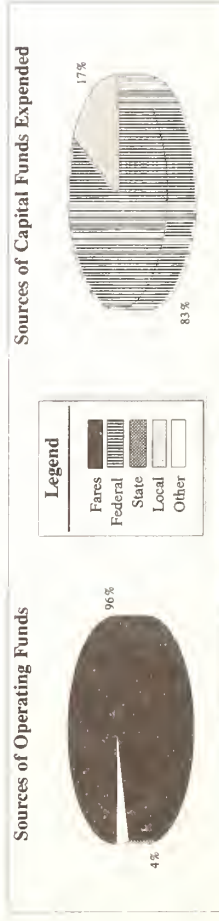
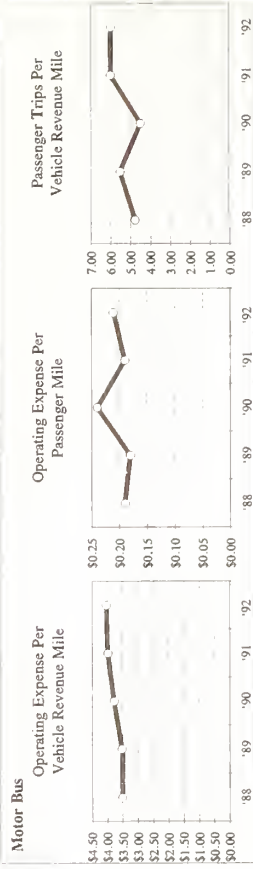
Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour  
Cost Effectiveness  
Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

Motor Bus  
\$7,177,656  
\$1,129,733  
33,747,307  
1,782,703  
10,702,174  
31,420  
162,540  
0.0  
51  
8.6  
32  
1.0  
59%

\$4.03  
\$44.16  
\$0.21  
\$0.67  
6.00  
65.84





# Las Vegas-Economic Opportunity Board of Clark County (EOB)

2228 Comstock Drive  
Las Vegas, NV 89030  
(702)647-2010

Chief Executive Officer: James W. Tyree,  
Executive Director  
Section 15 ID Number: 9056

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Vegas, NV	231
Square Miles	697,348
Population	45
Population Ranking Out of 405 UZA's	

Service Area Statistics	327
Square Miles	835,000
Population	

Service Consumption	7,555,427
Annual Passenger Miles	171,134
Annual Unlinked Trips	644
Average Weekday Unlinked Trips	49
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	

Service Supplied	679,541
Annual Vehicle Revenue Miles	148,649
Annual Vehicle Revenue Hours	40
Total Fleet	23
Vehicles Operated in Maximum Service	23
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	23
Purchased Transportation	0
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$241,584
Local Funds	490,592
State Funds	117,175
Federal Assistance	664,268
Other Funds	0
<b>Total Operating Funds</b>	<b>\$1,513,619</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$785,949
Materials & Supplies	182,928
Purchased Transportation	0
Other Expenses	372,607
<b>Total Operating Expenses</b>	<b>\$1,341,484</b>

Sources of Capital Funds Expended	
Local Funds	\$127,512
State Funds	121,632
Federal Assistance	996,575
<b>Total Capital Funds Expended</b>	<b>\$1,245,719</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	1,105,426
Other Modes	0
Facilities	123,141
Other Capital	17,152
<b>Total Uses of Capital Funds</b>	<b>\$1,245,719</b>

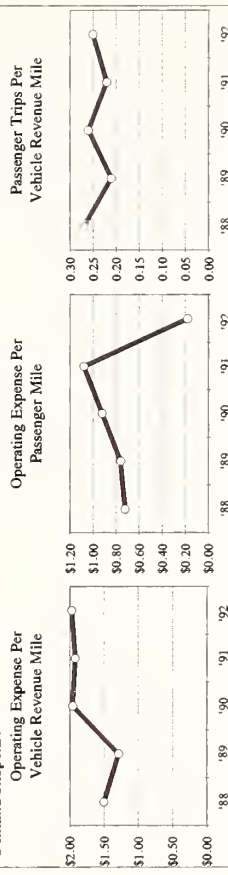
## Characteristics

Operating Expense		Demand Response	
Capital Funding	\$1,341,484	Response	\$1,341,484
Annual Passenger Miles	7,555,427	Annual Vehicle Revenue Miles	171,134
Annual Vehicle Revenue Miles	171,134	Annual Unlinked Trips	679,541
Annual Unlinked Trips	644	Average Weekday Unlinked Trips	148,649
Average Weekday Unlinked Trips	49	Annual Vehicle Revenue Hours	0.0
Annual Vehicle Revenue Hours	40	Fixed Guideway Directional Route Miles	3.1
Fixed Guideway Directional Route Miles	3.1	Total Fleet	23
Total Fleet	23	Average Fleet Age in Years	N/A
Average Fleet Age in Years	N/A	Vehicles Operated in Maximum Service	74%
Vehicles Operated in Maximum Service	74%	Peak to Base Ratio	
Peak to Base Ratio		Percent Spares	

## Performance Measures

Service Efficiency	\$1.97
Operating Expense/Vehicle Revenue Mile	\$9.02
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.18
Operating Expense/Passenger Mile	\$7.84
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15
Unlinked Passenger Trips/Vehicle Revenue Hour	

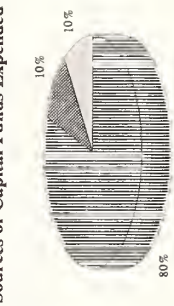
## Demand Response



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue  
Haverhill, MA 01835  
(508)373-1184

Chief Executive Officer: Joseph J. Costanzo,  
Administrator  
Section 15 ID Number: 1013

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lawrence-Haverhill, MA-NH	
Square Miles	110
Population	237,362
Population Ranking Out of 405 UZA's	111
Service Area Statistics	
Square Miles	325
Population	172,406
Service Consumption	
Annual Passenger Miles	8,041,811
Annual Unlinked Trips	1,457,367
Average Weekday Unlinked Trips	5,442
Average Saturday Unlinked Trips	1,758
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$993,332
Local Funds	962,837
State Funds	2,935,317
Federal Assistance	412,299
Other Funds	69,021
<b>Total Operating Funds</b>	<b>\$5,372,806</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,609,977
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$6,609,977</b>

## Sources of Capital Funds Expended

Local Funds	\$70,299
State Funds	11,115
Federal Assistance	320,435
<b>Total Capital Funds Expended</b>	<b>\$401,849</b>

## Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	
Bus	351,661
Other Modes	0
Other Capital	50,188
<b>Total Uses of Capital Funds</b>	<b>\$401,849</b>

## Vehicles Operated in Maximum Service

Motor Bus	0	Purchased	37
Demand Response	0	Transportation	15

## Sources of Operating Funds



## Sources of Capital Funds Expended



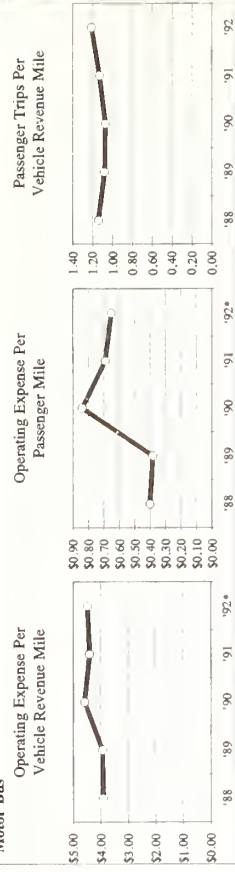
## Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$4,908,638	\$1,701,339
Annual Passenger Miles	\$401,849	\$0
Annual Vehicle Revenue Miles	7,545,884	495,927
Annual Unlinked Trips	1,095,873	423,939
Average Weekday Unlinked Trips	1,323,404	133,963
Annual Vehicle Revenue Hours	4,908	534
Fixed Guideway Directional Route Miles	78,699	29,367
Total Fleet	0.0	0.0
Average Fleet Age in Years	45	20
Vehicles Operated in Maximum Service	6.4	4.3
Peak to Base Ratio	37	15
Percent Spares	1.7	N/A
	22%	33%

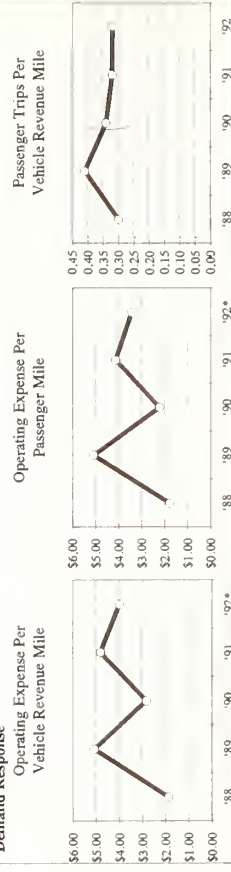
## Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.48	\$4.01
Operating Expense/Vehicle Revenue Hour	\$62.37	\$57.93
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.65	\$3.43
Operating Expense/Unlinked Passenger Trip	\$3.71	\$12.70
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.21	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	16.82	4.56

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Transit Authority Lexington-Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue  
Lexington, KY 40508  
(606)255-7756

Chief Executive Officer: Stephen D. Rowland,  
General Manager

Section 15 ID Number: 4017

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lexington-Fayette, KY	
Square Miles	98
Population	220,701
Population Ranking Out of 405 UZA's	117

Service Area Statistics	600
Square Miles	185,000
Population	7,688,699

Service Consumption	7,688,699
Annual Passenger Miles	2,369,784
Annual Unlinked Trips	9,362
Average Weekday Unlinked Trips	3,304
Average Saturday Unlinked Trips	26

Service Supplied	1,778,620
Annual Vehicle Revenue Miles	143,096
Annual Vehicle Revenue Hours	66
Total Fleet	47
Vehicles Operated in Maximum Service	45
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	4
Other Modes	13
Motor Bus	
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$797,491
Local Funds	1,673,450
State Funds	275,000
Federal Assistance	1,872,644
Other Funds	211,496
<b>Total Operating Funds</b>	<b>\$4,830,081</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,818,108
Materials & Supplies	604,939
Purchased Transportation	960,634
Other Expenses	634,534
<b>Total Operating Expenses</b>	<b>\$5,018,215</b>

Sources of Capital Funds Expended	
Local Funds	\$190,016
State Funds	13,659
Federal Assistance	655,331
<b>Total Capital Funds Expended</b>	<b>\$859,006</b>

Uses of Capital Funds	
Rolling Stock	
Bus	
Other Modes	
Facilities	\$831,484
Bus	7,454
Other Modes	0
Other Capital	20,068
<b>Total Uses of Capital Funds</b>	<b>\$859,006</b>

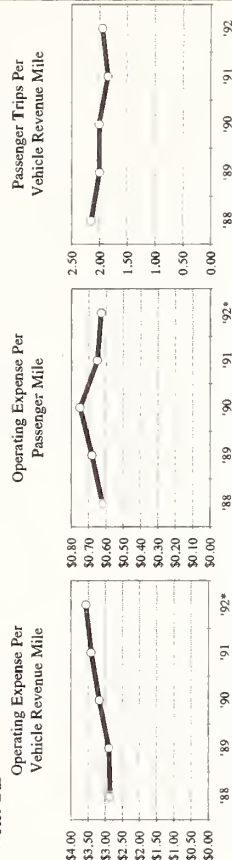
## Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$4,479,319	\$538,896
Annual Vehicle Revenue Miles	\$859,006	\$0
Annual Vehicle Revenue Hours	7,112,492	576,207
Annual Unlinked Trips	1,259,252	519,368
Average Weekday Unlinked Trips	2,458,975	110,809
Annual Vehicle Revenue Hours	8,968	394
Fixed Guideway/Directional Route Miles	103,684	39,412
Total Fleet	0.0	0.0
Average Fleet Age in Years	48	18
Vehicles Operated in Maximum Service	10.1	4.8
Peak to Base Ratio	34	13
Percent Spares	N/A	N/A
	41%	38%

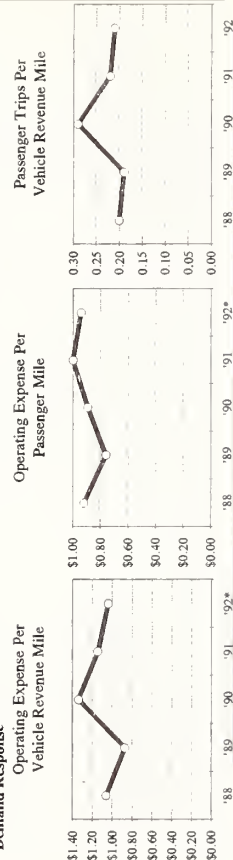
## Performance Measures

Service Efficiency	\$3.56	\$1.04
Operating Expense/Vehicle Revenue Mile	\$43.20	\$13.67
Cost Effectiveness	\$0.63	\$0.94
Operating Expense/Passenger Mile	\$1.82	\$4.86
Service Effectiveness	1.95	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	23.72	2.81

## Motor Bus

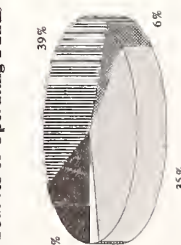


## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street  
North Little Rock, AR 72114  
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,  
Executive Director  
Section 15 ID Number: 6033

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Little Rock-North Little Rock, AR	
Square Miles	199
Population	305,353
Population Ranking Out of 405 UZA's	85

Service Area Statistics	118
Square Miles	185,728
Population	

Service Consumption	10,505,903
Annual Passenger Miles	2,584,740
Annual Unlinked Trips	9,044
Average Weekday Unlinked Trips	5,352
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	1,896,643
Annual Vehicle Revenue Miles	136,168
Annual Vehicle Revenue Hours	75
Total Fleet	55
Vehicles Operated in Maximum Service	37
Base Period Requirement	

Vehicles Operated in Maximum Service		
Directly Operated	48	0
Purchased Transportation	0	7
Motor Bus	0	
Demand Response	0	

## Financial Information (System Wide)

Sources of Operating Funds	\$1,282,687
Passenger Fares	1,661,082
Local Funds	170,610
State Funds	1,635,896
Federal Assistance	93,761
Other Funds	
<b>Total Operating Funds</b>	<b>\$4,844,036</b>

Summary of Operating Expenses	\$3,586,958
Salaries/Wages/Benefits	557,121
Materials & Supplies	274,639
Purchased Transportation	603,877
Other Expenses	\$5,022,595
<b>Total Operating Expenses</b>	

Sources of Capital Funds Expended	\$163,137
Local Funds	0
State Funds	654,146
Federal Assistance	\$817,283
<b>Total Capital Funds Expended</b>	

Uses of Capital Funds	\$0
Rolling Stock	459,602
Bus	0
Other Modes	120,672
Facilities	237,009
Bus	
Other Capital	
<b>Total Uses of Capital Funds</b>	<b>\$817,283</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$4,747,956	\$274,639
Annual Passenger Miles	\$0	\$817,283
Annual Vehicle Revenue Miles	10,313,339	192,564
Annual Unlinked Trips	1,702,389	194,254
Average Weekday Unlinked Trips	2,563,344	21,396
Annual Vehicle Revenue Hours	8,964	80
Fixed Guideway Directional Route Miles	126,052	10,116
Total Fleet	0.0	0.0
Average Fleet Age in Years	61	14
Vehicles Operated in Maximum Service	12.2	2.3
Peak to Base Ratio	48	7
Percent Spares	1.5	N/A
	27%	100%

## Performance Measures

Service Efficiency	\$2.79	\$1.41
Operating Expense/Vehicle Revenue Mile	\$37.67	\$27.15
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.46	\$1.43
Operating Expense/Passenger Mile	\$1.85	\$12.84
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.51	0.11
Unlinked Passenger Trips/Vehicle Revenue Mile	20.34	2.12
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Lorain County Transit (LCT)

6100 South Broadway  
Lorain, OH 44053  
(216)329-5545

Chief Executive Officer: John H. Holl,  
Executive Director

Section 15 ID Number: 5095

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Lorain-Elyria, OH  
Square Miles 147  
Population 224,087  
Population Ranking Out of 405 UZA's 113

Service Area Statistics  
Square Miles 495  
Population 274,909

Service Consumption  
Annual Passenger Miles 2,326,230  
Annual Unlinked Trips 278,061  
Average Weekday Unlinked Trips 1,037  
Average Saturday Unlinked Trips 173  
Average Sunday Unlinked Trips 86

Service Supplied  
Annual Vehicle Revenue Miles 740,756  
Annual Vehicle Revenue Hours 48,798  
Total Fleet 34  
Vehicles Operated in Maximum Service 25  
Base Period Requirement 25

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 6  
Motor Bus 0  
Demand Response 0  
Vanpool 5

## Financial Information (System Wide)

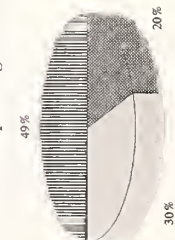
Sources of Operating Funds  
Passenger Fares \$21,913  
Local Funds 549,246  
State Funds 372,962  
Federal Assistance 914,216  
Other Funds 0  
Total Operating Funds \$1,858,337

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,960,812  
Other Expenses 0  
Total Operating Expenses \$1,960,812

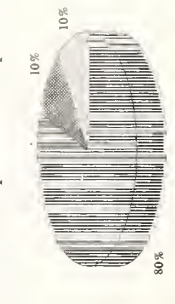
Sources of Capital Funds Expended  
Local Funds \$27,088  
State Funds 27,087  
Federal Assistance 216,700  
Total Capital Funds Expended \$270,875

Uses of Capital Funds  
Bus \$6,194  
Rolling Stock 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 264,681  
Total Uses of Capital Funds \$270,875

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

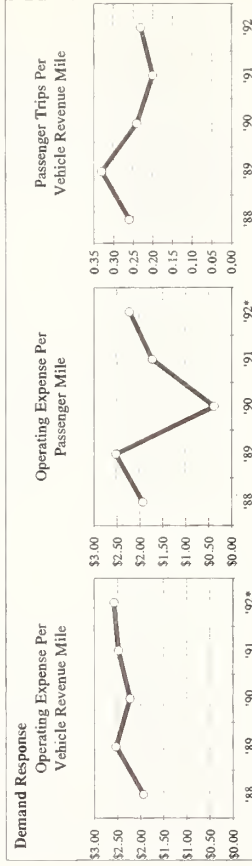
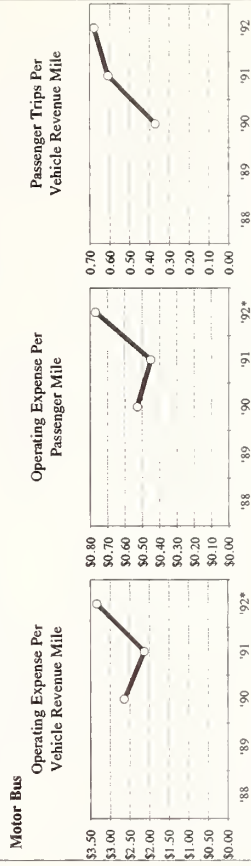
Operating Expense \$1,143,971  
Capital Funding \$107,982  
Annual Passenger Miles 2,326,230  
Annual Vehicle Revenue Miles 740,756  
Annual Unlinked Trips 278,061  
Average Weekday Unlinked Trips 1,037  
Average Vehicle Revenue Hours 48,798  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 34  
Average Fleet Age in Years 4.7  
Vehicles Operated in Maximum Service 25  
Peak to Base Ratio N/A  
Percent Spares 0%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.34  
Operating Expense/Vehicle Revenue Hour \$42.78  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.77  
Operating Expense/Unlinked Passenger Trip \$4.95  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.68  
Unlinked Passenger Trips/Vehicle Revenue Hour 8.64

Motor Bus \$741,268  
Demand Response \$152,384  
Vanpool \$10,509  
Annual Vehicle Revenue Miles 740,756  
Annual Unlinked Trips 278,061  
Average Weekday Unlinked Trips 1,037  
Average Vehicle Revenue Hours 48,798  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 34  
Average Fleet Age in Years 4.7  
Vehicles Operated in Maximum Service 25  
Peak to Base Ratio N/A  
Percent Spares 0%

Operating Expense \$1,143,971  
Capital Funding \$107,982  
Annual Passenger Miles 2,326,230  
Annual Vehicle Revenue Miles 740,756  
Annual Unlinked Trips 278,061  
Average Weekday Unlinked Trips 1,037  
Average Vehicle Revenue Hours 48,798  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 34  
Average Fleet Age in Years 4.7  
Vehicles Operated in Maximum Service 25  
Peak to Base Ratio N/A  
Percent Spares 0%



\* Joint expenses eliminated and allocated to individual modes.

# L.A-Arcadia Dial-A-Ride

240 West Huntington Drive  
Arcadia, CA 91007  
(818)574-5402

Chief Executive Officer: Donald R. Duckworth,  
City Manager  
Section 15 ID Number: 9044

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 11  
Population 48,680

Service Consumption  
Annual Passenger Miles 461,510  
Annual Unlinked Trips 164,825  
Average Weekday Unlinked Trips 532  
Average Saturday Unlinked Trips 284  
Average Sunday Unlinked Trips 277

Service Supplied  
Annual Vehicle Revenue Miles 387,545  
Annual Vehicle Revenue Hours 31,740  
Total Fleet 17  
Vehicles Operated in Maximum Service 16  
Base Period Requirement 16

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 16

Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 634,200  
State Funds 289,404  
Federal Assistance 0  
Other Funds 99,149  
Total Operating Funds \$1,022,753

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 973,347  
Other Expenses 0  
Total Operating Expenses \$973,347

Sources of Capital Funds Expended  
Local Funds \$38,082  
State Funds 0  
Federal Assistance 84,000  
Total Capital Funds Expended \$122,082

Uses of Capital Funds  
Rolling Stock \$0  
Bus 122,082  
Other Modes 0  
Facilities 0  
Other Capital 0  
Total Uses of Capital Funds \$122,082

## Characteristics

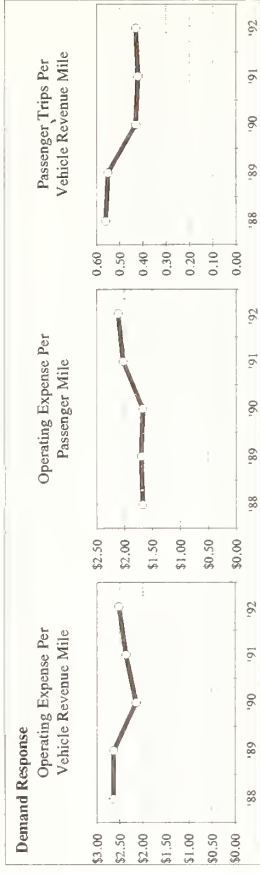
Operating Expense Response \$973,347  
Capital Funding \$122,082  
Annual Passenger Miles 461,510  
Annual Vehicle Revenue Miles 387,545  
Annual Unlinked Trips 164,825  
Average Weekday Unlinked Trips 532  
Annual Vehicle Revenue Hours 31,740  
Fixed Guideway Directional Route Miles 0  
Total Fleet 17  
Average Fleet Age in Years 4.7  
Vehicles Operated in Maximum Service 16  
Peak to Base Ratio N/A  
Percent Spares 6%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.51  
Operating Expense/Vehicle Revenue Hour \$30.67

Cost Effectiveness  
Operating Expense/Passenger Mile \$2.11  
Operating Expense/Unlinked Passenger Trip \$5.91

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.43  
Unlinked Passenger Trips/Vehicle Revenue Hour 5.19



## Sources of Operating Funds



## Sources of Capital Funds Expended



# LA-City of Commerce Municipal Buslines (Commerce Bus)

2555 Commerce Way  
Commerce, CA 90040  
(213)722-4805

Chief Executive Officer: Louis Shepard,  
City Administrator

Section 15 ID Number: 9043

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	

Service Area Statistics	8
Square Miles	20,359
Population	

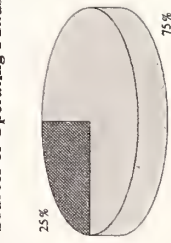
Service Consumption	2,171,669
Annual Passenger Miles	875,843
Annual Unlinked Trips	3,082
Average Weekday Unlinked Trips	1,395
Average Sunday Unlinked Trips	217

Service Supplied	281,148
Annual Vehicle Revenue Miles	19,845
Annual Vehicle Revenue Hours	12
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0

Motor Bus	3
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	890,140
Local Funds	290,879
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds</b>	<b>\$1,181,019</b>

Summary of Operating Expenses	\$904,667
Salaries/Wages/Benefits	85,090
Materials & Supplies	0
Purchased Transportation	191,262
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,181,019</b>

## Sources of Capital Funds Expended

Local Funds	\$26,004
State Funds	0
Federal Assistance	39,109
<b>Total Capital Funds Expended</b>	<b>\$65,113</b>

## Uses of Capital Funds

Rolling Stock	\$16,226
Bus	0
Other Modes	0
Facilities	0
Bus	36,125
Other Modes	0
Other Capital	12,762
<b>Total Uses of Capital Funds</b>	<b>\$65,113</b>

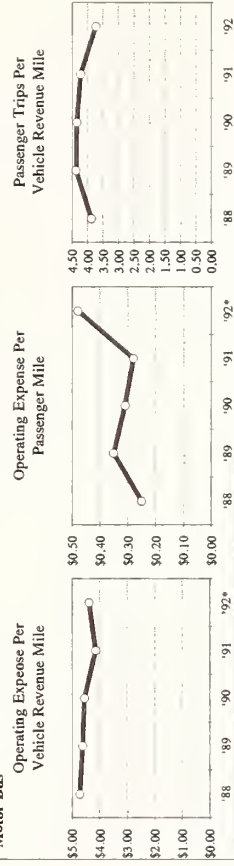
## Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,021,173	\$159,846
Annual Vehicle Revenue Miles	\$65,113	\$0
Annual Unlinked Trips	2,134,226	37,443
Average Weekday Unlinked Trips	871,180	48,036
Annual Vehicle Revenue Hours	3,063	19
Fixed Guideway Directional Route Miles	17,338	2,507
Total Fleet	0.0	0.0
Average Fleet Age in Years	9	3
Vehicles Operated in Maximum Service	6.2	8.5
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	0%

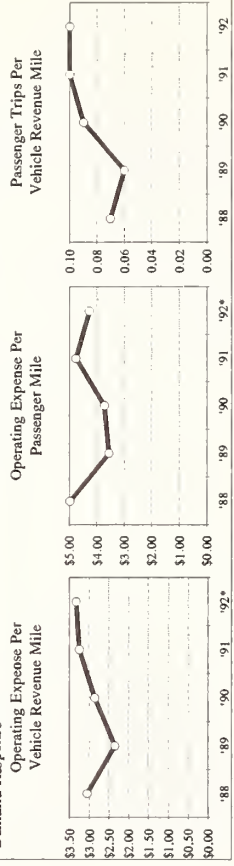
## Performance Measures

Service Efficiency	\$4.38	\$3.33
Operating Expense/Vehicle Revenue Mile	\$58.90	\$63.76
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.48	\$4.27
Operating Expense/Passenger Mile	\$1.17	\$34.28
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	3.74	0.10
Unlinked Passenger Trips/Vehicle Revenue Mile	50.25	1.86
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# LA-City of Gardena Municipal Bus Line

1700 West 162nd Street  
Gardena, CA 90247  
(310)217-9503

Chief Executive Officer: Kenneth W. Landau,  
City Manager  
Section 15 ID Number: 9042

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402.946
Population	2
Population Ranking Out of 405 UZA's	

Service Area Statistics	40
Square Miles	287,466
Population	

Service Consumption	17,608,496
Annual Passenger Miles	4,369,880
Annual Unlinked Trips	15,988
Average Weekday Unlinked Trips	1,969
Average Saturday Unlinked Trips	3,097
Average Sunday Unlinked Trips	

Service Supplied	1,523,740
Annual Vehicle Revenue Miles	110,655
Annual Vehicle Revenue Hours	55
Total Fleet	45
Vehicles Operated in Maximum Service	24
Base Period Requirement	

## Vehicles Operated in Maximum Service

Directly Operated	38	Purchased Transportation	0
Other Modes	7	Other Modes	0
Motor Bus		Bus	6,683
Demand Response		Other Modes	0
		Other Capital	229,594
		Total Uses of Capital Funds	\$522,525

## Financial Information (System Wide)

Sources of Operating Funds	\$1,235,658
Passenger Fares	5,162,582
Local Funds	107,721
State Funds	0
Federal Assistance	56,954
Other Funds	\$6,562,915
Total Operating Funds	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,841,518
Materials & Supplies	649,297
Purchased Transportation	0
Other Expenses	2,060,862
Total Operating Expenses	\$6,551,677

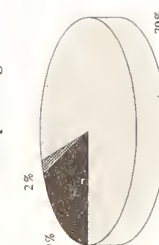
## Sources of Capital Funds Expended

Local Funds	\$168,245
State Funds	68,032
Federal Assistance	286,248
Total Capital Funds Expended	\$522,525

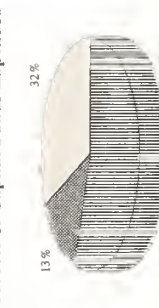
## Uses of Capital Funds

Rolling Stock	0
Bus	\$286,248
Other Modes	0
Facilities	0
Bus	6,683
Other Modes	0
Other Capital	229,594
Total Uses of Capital Funds	\$522,525

## Sources of Operating Funds



## Sources of Capital Funds Expended

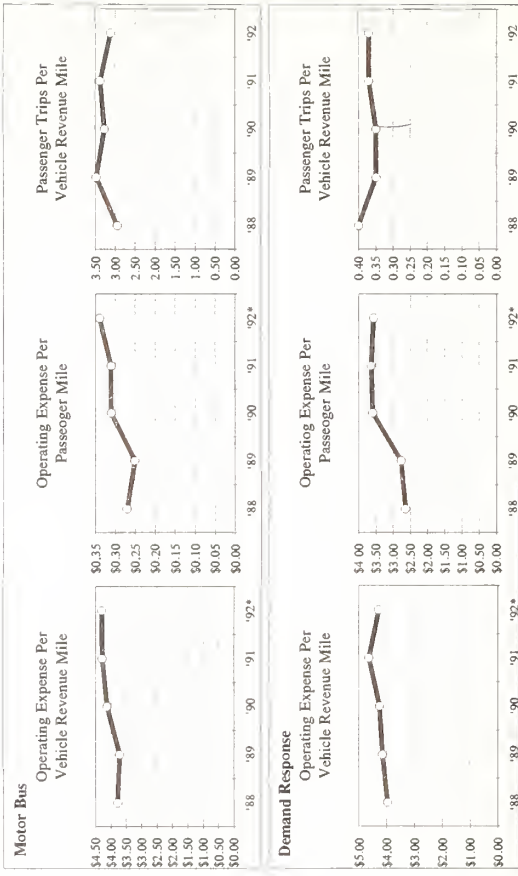


## Characteristics

Operating Expense	\$5,984,767	Motor Bus	\$4.30
Capital Funding	\$572,525	Operating Expense/Vehicle Revenue Hour	\$62.19
Annual Passenger Miles	17,449,057	Operating Expense/Passenger Mile	\$0.34
Annual Vehicle Revenue Miles	1,391,323	Operating Expense/Unlinked Passenger Trip	\$1.39
Annual Unlinked Trips	4,320,751	Service Effectiveness	3.11
Average Weekday Unlinked Trips	15,820	Unlinked Passenger Trips/Vehicle Revenue Mile	0.37
Annual Vehicle Revenue Hours	96,228	Unlinked Passenger Trips/Vehicle Revenue Hour	44.90
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	45		
Average Fleet Age in Years	9.2		
Vehicles Operated in Maximum Service	38		
Peak to Base Ratio	2.2		
Percent Spares	18%		

## Performance Measures

Service Efficiency	\$4.28
Operating Expense/Vehicle Revenue Mile	\$39.30
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$3.56
Operating Expense/Passenger Mile	\$11.54
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	3.11
Unlinked Passenger Trips/Vehicle Revenue Mile	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	3.41



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# LA-City of La Mirada Transit (La Mirada)

13700 La Mirada Boulevard  
La Mirada, CA 90638  
(310)943-0131

Chief Executive Officer: Gary K. Sloan,  
City Manager  
Section 15 ID Number: 9024

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 40,986  
Population 8

Service Consumption  
Annual Passenger Miles 398,314  
Annual Unlinked Trips 109,427  
Average Weekday Unlinked Trips 400  
Average Saturday Unlinked Trips 134  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 204,031  
Annual Vehicle Revenue Hours 12,073  
Total Fleet 12  
Vehicles Operated in Maximum Service 9  
Base Period Requirement 9

Vehicles Operated in Maximum Service  
Directly Operated 9  
Purchased Transportation 0

Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$44,764  
Local Funds 531,844  
State Funds 151,586  
Federal Assistance 0  
Other Funds 9,365  
Total Operating Funds \$737,559

Summary of Operating Expenses  
Salaries/Wages/Benefits \$528,542  
Materials & Supplies 90,652  
Purchased Transportation 0  
Other Expenses 118,365  
Total Operating Expenses \$737,559

Sources of Capital Funds Expended  
Local Funds \$169,230  
State Funds 0  
Federal Assistance 108,108  
Total Capital Funds Expended \$277,338

Uses of Capital Funds  
Rolling Stock \$0  
Bus 136,268  
Other Modes  
Facilities  
Bus 0  
Other Modes 133,401  
Other Capital 7,669  
Total Uses of Capital Funds \$277,338

## Characteristics

Operating Expense \$737,559  
Capital Funding \$277,338  
Annual Passenger Miles 398,314  
Annual Vehicle Revenue Miles 204,031  
Annual Unlinked Trips 109,427  
Average Weekday Unlinked Trips 400  
Average Vehicle Revenue Hours 12,073  
Fixed Guideway Directional Route Miles 12  
Total Fleet 12  
Average Fleet Age in Years 3.8  
Vehicles Operated in Maximum Service 9  
Peak to Base Ratio N/A  
Percent Spares 33%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.61  
Operating Expense/Vehicle Revenue Hour \$61.09

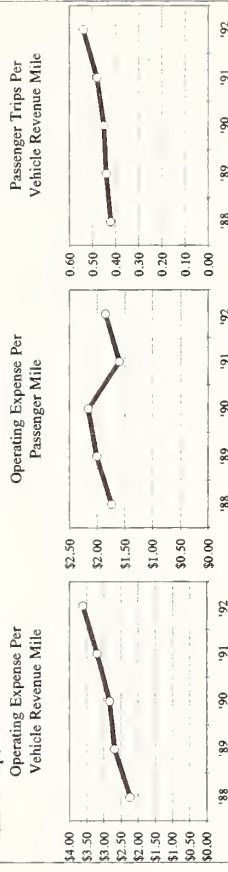
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.85  
Operating Expense/Unlinked Passenger Trip \$6.74

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.54  
Unlinked Passenger Trips/Vehicle Revenue Hour 9.06

## Demand Response

Response \$737,559  
398,314  
204,031  
109,427  
400  
12,073  
12  
3.8  
9  
N/A  
33%

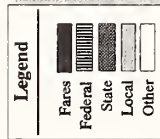
## Demand Response



## Sources of Operating Funds



## Sources of Capital Funds Expended



# LA-City of Torrance Transit System

20500 Madrona Avenue  
Torrance, CA 90503  
(213)618-5853

Chief Executive Officer: Arthur T. Horkay,  
Director of Transportation  
Section 15 ID Number: 9010

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	103
Square Miles	606,847
Population	
Service Consumption	
Annual Passenger Miles	20,092,324
Annual Vehicle Revenue Miles	3,603,188
Annual Unlinked Trips	11,238
Average Weekday Unlinked Trips	9,357
Average Saturday Unlinked Trips	4,291
Average Sunday Unlinked Trips	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,628,614
Local Funds	6,381,271
State Funds	0
Federal Assistance	0
Other Funds	111,847
Total Operating Funds	\$8,121,732
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,495,286
Materials & Supplies	616,217
Purchased Transportation	254,920
Other Expenses	2,765,996
Total Operating Expenses	\$8,132,419

## Sources of Capital Funds Expended

Local Funds	\$1,075,618
State Funds	0
Federal Assistance	154,969
Total Capital Funds Expended	\$1,230,587

## Uses of Capital Funds

Rolling Stock	
Bus	\$955,161
Other Modes	193,611
Facilities	0
Bus	0
Other Capital	81,815
Total Uses of Capital Funds	\$1,230,587

## Vehicles Operated in Maximum Service

Directly Operated	36
Purchased Transportation	0
Total	36
Base Period Requirement	76
Shortage	40

## Motor Bus Demand Response

Motor Bus	5
Demand Response	35

## Sources of Operating Funds



## Sources of Capital Funds Expended



### Legend

- Fares
- Federal
- State
- Local
- Other

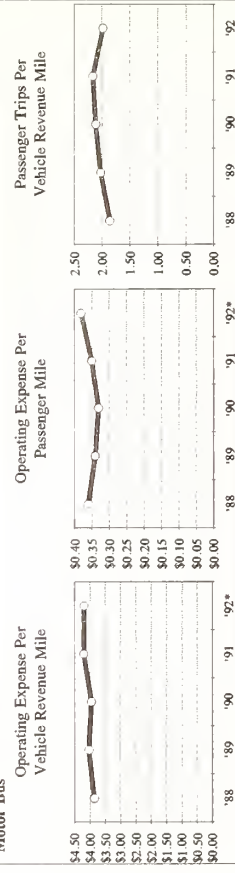
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$7,497,740	\$634,679
Annual Passenger Miles	\$1,036,976	\$193,611
Annual Vehicle Revenue Miles	19,866,031	226,293
Annual Unlinked Trips	1,791,214	201,190
Average Weekday Unlinked Trips	3,541,182	62,006
Average Vehicle Revenue Hours	11,032	206
Fixed Guideway Directional Route Miles	136,541	14,992
Total Fleet	0.0	0.0
Average Fleet Age in Years	49	81
Vehicles Operated in Maximum Service	6.8	1.3
Peak to Base Ratio	36	40
Percent Spares	1.2	N/A
	36%	102%

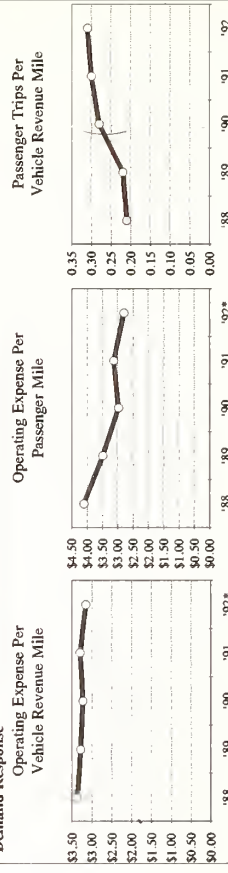
## Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.19	\$3.15
Operating Expense/Vehicle Revenue Hour	\$54.91	\$42.33
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.38	\$2.80
Operating Expense/Unlinked Passenger Trip	\$2.12	\$10.24
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.98	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	25.93	4.14

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

# LA-Culver City Municipal Bus Lines

4095 Overland Avenue  
Culver City, CA 90232-0507  
(310)202-5732

Chief Executive Officer: Jody Hall-Esser,  
Chief Administrative Officer  
Section 15 ID Number: 9039

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 26  
Population 191,053  
Service Consumption  
Annual Passenger Miles 11,290,680  
Annual Vehicle Revenue Miles 3,893,338  
Average Weekday Unlinked Trips 13,015  
Average Saturday Unlinked Trips 6,479  
Average Sunday Unlinked Trips 3,873

Service Supplied  
Annual Vehicle Revenue Miles 979,602  
Annual Vehicle Revenue Hours 87,681  
Total Fleet 30  
Vehicles Operated in Maximum Service 24  
Base Period Requirement 17

Vehicles Operated in Maximum Service  
Directly Operated 24  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$1,594,651  
Local Funds 1,597,010  
State Funds 1,381,935  
Federal Assistance 0  
Other Funds 1,360  
Total Operating Funds \$4,774,956

Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,402,523  
Materials & Supplies 496,825  
Purchased Transportation 0  
Other Expenses 865,933  
Total Operating Expenses \$4,765,281

Sources of Capital Funds Expended  
Local Funds \$13,006  
State Funds 493,824  
Federal Assistance 0  
Total Capital Funds Expended \$506,830

Uses of Capital Funds  
Rolling Stock \$465,624  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 41,206  
Other Capital 0  
Total Uses of Capital Funds \$506,830

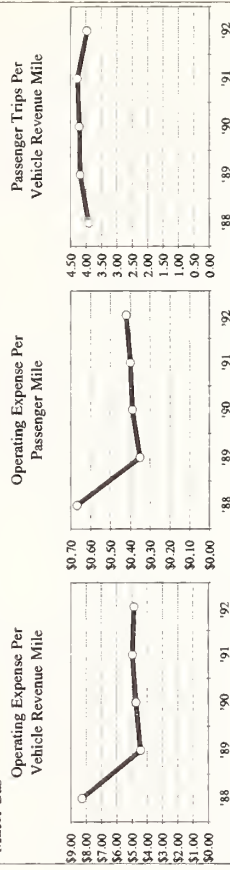
## Characteristics

Operating Expense Bus  
Capital Funding \$4,765,281  
Annual Passenger Miles \$806,830  
Annual Vehicle Revenue Miles 11,290,680  
Annual Unlinked Trips 979,602  
Average Weekday Unlinked Trips 3,893,338  
Annual Vehicle Revenue Hours 13,015  
Fixed Guideway Directional Route Miles 87,681  
Total Fleet 0.0  
Average Fleet Age in Years 30  
Vehicles Operated in Maximum Service 8.4  
Peak to Base Ratio 24  
Percent Spares 1.4  
25%

## Performance Measures

Service Efficiency/Vehicle Revenue Mile \$4.86  
Operating Expense/Vehicle Revenue Hour \$34.35  
Cost Effectiveness \$0.42  
Operating Expense/Passenger Mile \$1.22  
Service Effectiveness 3.97  
Unlinked Passenger Trips/Vehicle Revenue Mile 44.40  
Unlinked Passenger Trips/Vehicle Revenue Hour

## Motor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



# LA-Foothill Transit Zone

100 North Barranca Avenue  
West Covina, CA 91791-1600  
(818)967-3147

Chief Executive Officer: Roger Chapin,  
Executive Director  
Section 15 ID Number: 9146

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	293
Population	1,344,166

Service Consumption

Annual Passenger Miles	56,956,911
Annual Unlinked Trips	6,868,424
Average Weekday Unlinked Trips	29,983
Average Saturday Unlinked Trips	11,357
Average Sunday Unlinked Trips	4,732

Service Supplied

Annual Vehicle Revenue Miles	4,382,793
Annual Vehicle Revenue Hours	252,259
Total Fleet	199
Vehicles Operated in Maximum Service	146
Base Period Requirement	45

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	146

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Funds	6,106,341
State Funds	0
Federal Assistance	0
Other Funds	6,923,270
<b>Total Operating Funds</b>	<b>\$13,029,611</b>

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	12,952,937
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$12,952,937</b>

Sources of Capital Funds Expended

Local Funds	\$20,455,620
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$20,455,620</b>

Uses of Capital Funds

Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	168,697
<b>Total Uses of Capital Funds</b>	<b>\$20,455,620</b>

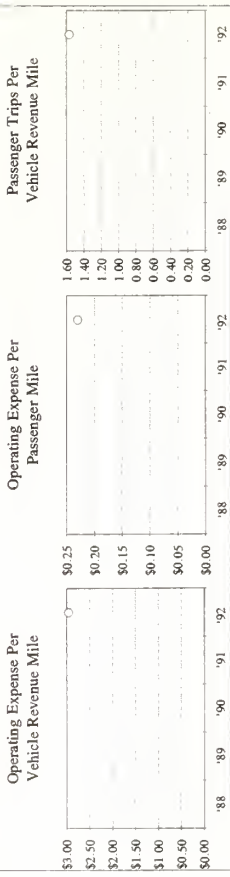
## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$12,952,937
Annual Passenger Miles	\$20,455,620
Annual Vehicle Revenue Miles	56,956,911
Annual Unlinked Trips	4,382,793
Average Weekday Unlinked Trips	6,868,424
Annual Vehicle Revenue Hours	252,259
Fixed Guideway Directional Route Miles	24.0
Total Fleet	199
Average Fleet Age in Years	2.5
Vehicles Operated in Maximum Service	146
Peak to Base Ratio	3.2
Percent Spares	36%

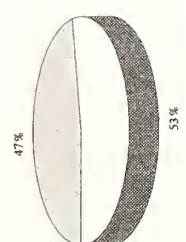
## Performance Measures

Service Efficiency	\$2.96
Operating Expense/Vehicle Revenue Mile	\$51.35
Operating Expense/Unlinked Passenger Trip	\$0.23
Operating Expense/Passenger Mile	\$1.89
Service Effectiveness	1.57
Unlinked Passenger Trips/Vehicle Revenue Mile	27.23

## Motor Bus



## Sources of Operating Funds



Source: 1992 Section 15 Annual Report



# LA-Laguna Beach Municipal Transit Lines

505 Forest Avenue  
Laguna Beach, CA 92651  
(714)497-0340

Chief Executive Officer: Terry Brandt,  
Assistant City Manager  
Section 15 ID Number: 9119

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	42
Population	26,228
Service Consumption	
Annual Passenger Miles	635,163
Annual Unlinked Trips	234,484
Average Weekday Unlinked Trips	2,170
Average Saturday Unlinked Trips	3,602
Average Sunday Unlinked Trips	2,925

Service Supplied	
Annual Vehicle Revenue Miles	165,078
Annual Vehicle Revenue Hours	14,444
Total Fleet	22
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	6
Motor Bus	0
Jitney	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$130,771
Local Funds	57,630
State Funds	343,719
Federal Assistance	280,000
Other Funds	17,755
<b>Total Operating Funds</b>	<b>\$799,875</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$522,833
Materials & Supplies	132,665
Purchased Transportation	0
Other Expenses	147,613
<b>Total Operating Expenses</b>	<b>\$803,111</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	227,609
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$227,609</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$227,609
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$227,609</b>

## Sources of Operating Funds



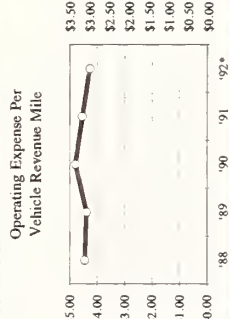
## Characteristics

Operating Expense	Motor Bus	Jitney
Capital Funding	\$567,628	\$235,483
Annual Passenger Miles	\$227,609	\$0
Annual Vehicle Revenue Miles	313,038	322,125
Annual Unlinked Trips	132,869	32,209
Average Weekday Unlinked Trips	105,642	128,842
Annual Vehicle Revenue Hours	375	1,795
Fixed Guideway Directional Route Miles	10,144	4,300
Total Fleet	0.0	0.0
Average Fleet Age in Years	11	11
Vehicles Operated in Maximum Service	3.0	9.8
Peak to Base Ratio	3	6
Percent Spares	N/A	N/A
	267%	83%

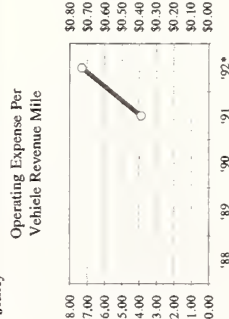
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.27
Operating Expense/Vehicle Revenue Hour	\$55.96
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.81
Operating Expense/Unlinked Passenger Trip	\$5.37
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.80
Unlinked Passenger Trips/Vehicle Revenue Hour	10.41
	\$7.31
	\$54.76
	\$0.73
	\$1.83
	4.00
	29.96

## Motor Bus



## Jitney



\* Jitney expenses eliminated and allocated to individual modes.

# LA-Montebello Municipal Bus Lines

311 South Greenwood Avenue  
Montebello, CA 90640  
(213)887-4602

Chief Executive Officer: Jack Gabig,  
Director of Transportation  
Section 15 ID Number: 9041

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	3,564

<b>Service Area Statistics</b>	39
Square Miles	285,212
Population	15,541,001

<b>Service Consumption</b>	15,541,001
Annual Passenger Miles	6,220,555
Annual Unlinked Trips	21,523
Average Weekday Unlinked Trips	10,016
Average Saturday Unlinked Trips	3,564

<b>Service Supplied</b>	1,624,183
Annual Vehicle Revenue Miles	146,432
Annual Vehicle Revenue Hours	48
Total Fleet	39
Vehicles Operated in Maximum Service	33
Base Period Requirement	

<b>Vehicles Operated in Maximum Service</b>	Purchased
Directly Operated	36
Transportation	0
Motor Bus	0
Demand Response	3

## Financial Information (System Wide)

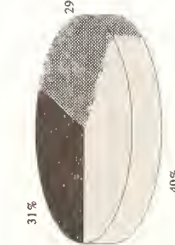
<b>Sources of Operating Funds</b>	\$2,763,329
Passenger Fares	3,548,765
Local Funds	2,520,467
State Funds	0
Federal Assistance	5,172
Other Funds	
<b>Total Operating Funds</b>	<b>\$8,837,733</b>

<b>Summary of Operating Expenses</b>	\$5,235,289
Salaries/Wages/Benefits	1,237,345
Materials & Supplies	0
Purchased Transportation	2,137,624
Other Expenses	
<b>Total Operating Expenses</b>	<b>\$8,610,258</b>

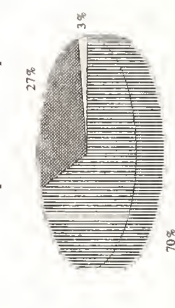
<b>Sources of Capital Funds Expended</b>	\$184,592
Local Funds	2,155,654
State Funds	5,505,951
Federal Assistance	
<b>Total Capital Funds Expended</b>	<b>\$7,846,197</b>

<b>Uses of Capital Funds</b>	\$7,190,328
Rolling Stock	0
Bus	371,552
Other Modes	0
Facilities	284,317
Other Capital	
<b>Total Uses of Capital Funds</b>	<b>\$7,846,197</b>

Sources of Operating Funds



Sources of Capital Funds Expended



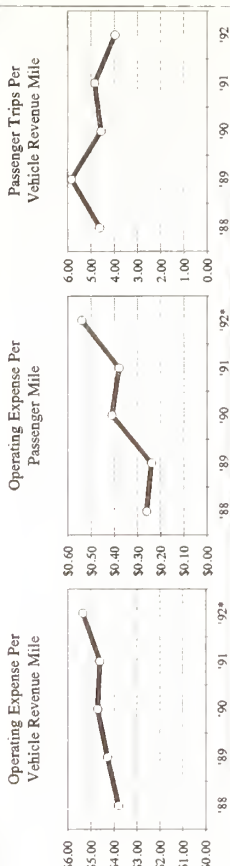
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$8,351,952	\$258,306
Annual Passenger Miles	\$7,846,197	\$0
Annual Vehicle Revenue Miles	15,504,175	36,826
Annual Unlinked Trips	1,561,932	62,251
Average Weekday Unlinked Trips	6,201,670	18,885
Annual Vehicle Revenue Hours	21,455	68
Fixed Guideway Directional Route Miles	140,531	5,901
Total Fleet	0.0	0.0
Average Fleet Age in Years	4.2	6
Vehicles Operated in Maximum Service	1.9	4.0
Peak to Base Ratio	36	3
Percent Spares	1.1	N/A
	17%	100%

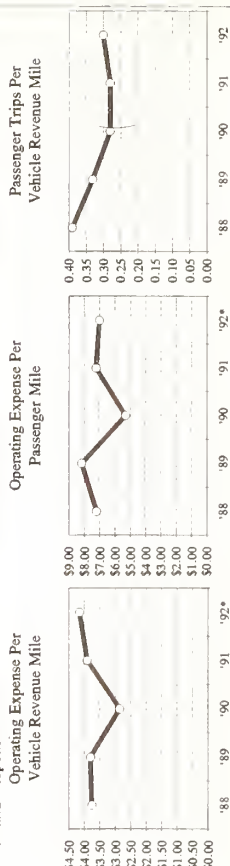
## Performance Measures

<b>Service Efficiency</b>	\$5.35	\$4.15
Operating Expense/Vehicle Revenue Mile	\$59.43	\$43.77
<b>Cost Effectiveness</b>	\$0.54	\$7.01
Operating Expense/Passenger Mile	\$1.35	\$13.68
<b>Service Effectiveness</b>	3.97	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	44.13	3.20
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# LA-Norwalk Transit System

12700 Norwalk Boulevard  
Norwalk, CA 90650  
(310)929-2677

Chief Executive Officer: David Bleivins,  
Director of Transportation

Section 15 ID Number: 9022

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 33  
Population 187,901  
Service Consumption  
Annual Passenger Miles 3,889,586  
Annual Unlinked Trips 1,101,246  
Average Weekday Unlinked Trips 3,969  
Average Saturday Unlinked Trips 989  
Average Sunday Unlinked Trips 711

Service Supplied  
Annual Vehicle Revenue Miles 931,032  
Annual Vehicle Revenue Hours 66,065  
Total Fleet 26  
Vehicles Operated in Maximum Service 21  
Base Period Requirement 18

Vehicles Operated in Maximum Service  
Directly Operated 19  
Purchased Transportation 0  
Motor Bus 2  
Demand Response 2

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$384,755  
Local Funds 3,483,100  
State Funds 0  
Federal Assistance 0  
Other Funds 326,681  
Total Operating Funds \$4,194,536

Summary of Operating Expenses  
Salaries/Wages/Benefits \$2,030,757  
Materials & Supplies 376,360  
Purchased Transportation 0  
Other Expenses 1,727,618  
Total Operating Expenses \$4,134,735

Sources of Capital Funds Expended  
Local Funds \$81,641  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$81,641

Uses of Capital Funds  
Rolling Stock  
Bus \$0  
Other Modes 0  
Facilities 0  
Bus 22,270  
Other Modes 59,371  
Other Capital \$81,641  
Total Uses of Capital Funds \$81,641

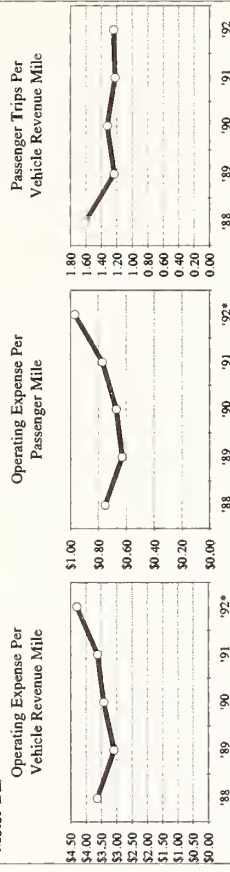
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,736,156	\$398,579
Annual Passenger Miles	\$81,641	\$0
Annual Vehicle Revenue Miles	3,858,937	30,649
Annual Unlinked Trips	870,636	60,396
Average Weekday Unlinked Trips	1,081,559	19,687
Average Vehicle Revenue Hours	3,915	54
Fixed Guideway Directional Route Miles	59,487	6,578
Total Fleet	0.0	0.0
Average Fleet Age in Years	24	2
Vehicles Operated in Maximum Service	10.5	6.0
Peak to Base Ratio	19	2
Percent Spares	1.1	N/A
	26%	0%

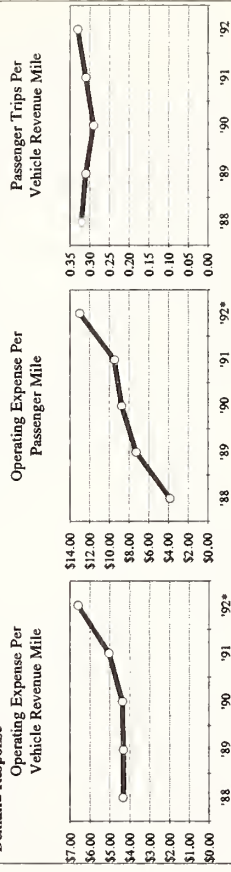
## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$4.29	\$6.60
	Operating Expense/Vehicle Revenue Hour	\$62.81	\$60.59
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.97	\$13.00
	Operating Expense/Unlinked Passenger Trip	\$3.45	\$20.25
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.24	0.33
	Unlinked Passenger Trips/Vehicle Revenue Hour	18.18	2.99

## Motor Bus

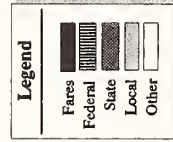


## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



# LA-San Diego Commuter Rail (Caltrans)

1801 30th Street, East Building  
Sacramento, CA 95274-0001  
(916)227-9400

Chief Executive Officer: Hamed Benour,  
Chief, Division of Rail  
Section 15 ID Number: 9126

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	11

Service Area Statistics	
Square Miles	1,621
Population	4,776,235

Service Consumption	
Annual Passenger Miles	7,785,568
Annual Unlinked Trips	194,540
Average Weekday Unlinked Trips	763
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	260,389
Annual Vehicle Revenue Hours	5,499
Total Fleet	48
Vehicles Operated in Maximum Service	16
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	16

Commuter Rail

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds</b>	<b>\$0</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,134,219
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,134,219</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

Operating Expense	Commuter Rail
Capital Funding	\$1,134,219
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	7,785,568
Annual Unlinked Trips	260,389
Average Weekday Unlinked Trips	194,540
Average Vehicle Revenue Hours	763
Fixed Guideway Directional Route Miles	5,499
Total Fleet	146.0
Average Fleet Age in Years	48
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	N/A
Percent Spares	200%

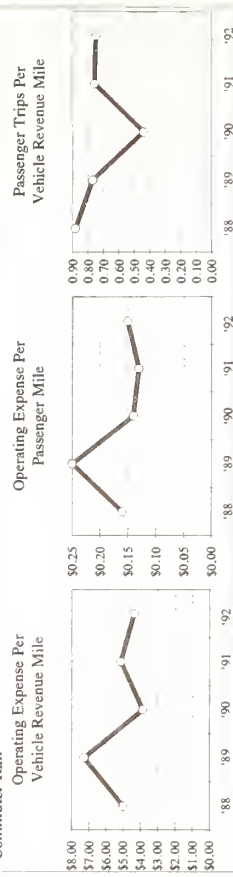
## Performance Measures

Service Efficiency	\$4.36
Operating Expense/Vehicle Revenue Mile	\$206.26
Operating Expense/Unlinked Passenger Trip	\$0.15
Service Effectiveness	\$5.83
Unlinked Passenger Trips/Vehicle Revenue Mile	0.75
Unlinked Passenger Trips/Vehicle Revenue Hour	35.38

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.15
Operating Expense/Unlinked Passenger Trip	\$5.83

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.75
Unlinked Passenger Trips/Vehicle Revenue Hour	35.38

## Commuter Rail



Source: 1992 Section 15 Annual Report



# LACMTA-Los Angeles County Transportation Commission (LACMTA-METRO)

818 West Seventh Street  
Los Angeles, CA 90017  
(213)244-7400

Chief Executive Officer: Franklin E. White,  
Chief Executive Officer

Section 15 ID Number: 9077

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	

Service Area Statistics	4,070
Square Miles	9,087,715
Population	

Service Consumption	32,400,322
Annual Passenger Miles	5,590,981
Annual Unlinked Trips	22,666
Average Weekday Unlinked Trips	6,181
Average Saturday Unlinked Trips	3,899

Service Supplied	9,658,985
Annual Vehicle Revenue Miles	667,882
Annual Vehicle Revenue Hours	1,999
Total Fleet	403
Vehicles Operated in Maximum Service	358
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	170
Motor Bus	233
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	28,754,832
Local Funds	5,196
State Funds	221,994
Federal Assistance	0
Other Funds	0
Total Operating Funds	\$28,982,022

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	31,991,688
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$31,991,688

Sources of Capital Funds Expended	\$3,965,902
Local Funds	0
State Funds	5,728,406
Federal Assistance	\$9,694,308
Total Capital Funds Expended	

Uses of Capital Funds	
Rolling Stock	\$8,927,228
Bus	5,000
Other Modes	669,271
I activities	5,184
Other Capital	87,625
Total Uses of Capital Funds	\$9,694,308

### Sources of Operating Funds



### Sources of Capital Funds Expended

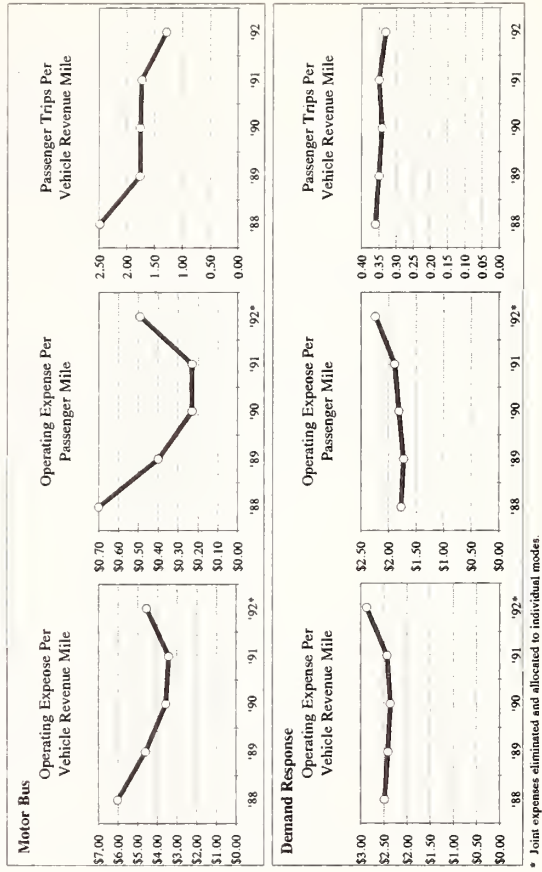


## Characteristics

Operating Expense	\$11,321,471
Capital Funding	\$9,684,124
Annual Passenger Miles	23,177,420
Annual Vehicle Revenue Miles	2,492,374
Annual Unlinked Trips	3,225,086
Average Weekday Unlinked Trips	15,379
Annual Vehicle Revenue Hours	179,880
Fixed Guideway Directional Route Miles	0.0
Total Fleet	1,806
Average Fleet Age in Years	3.9
Vehicles Operated in Maximum Service	170
Peak to Base Ratio	2.2
Percent Spares	14%

## Performance Measures

Service Efficiency	\$4.54
Operating Expense/Vehicle Revenue Mile	\$62.94
Operating Expense/Passenger Mile	\$0.49
Operating Expense/Unlinked Passenger Trip	\$3.51
Service Effectiveness	1.29
Unlinked Passenger Trips/Vehicle Revenue Mile	17.93
Unlinked Passenger Trips/Vehicle Revenue Hour	



\* Joint expenses eliminated and allocated to individual modes.

# LACMTA-Southern California Rapid Transit District (LACMTA-SCRTD)

818 West Seventh Street  
Los Angeles, CA 90017  
(213)244-7400

Chief Executive Officer: Franklin E. White,  
Chief Executive Officer

Section 15 ID Number: 9021

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served	63
<b>Service Area Statistics</b>	
Square Miles	1,433
Population	7,154,679

## Financial Information (System Wide)

Sources of Operating Funds	\$222,211,294
Passenger Fares	331,444,591
Local Funds	18,367,737
State Funds	47,063,912
Federal Assistance	11,901,263
Other Funds	
<b>Total Operating Funds</b>	<b>\$630,988,797</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$488,696,826
Materials & Supplies	72,798,823
Purchased Transportation	0
Other Expenses	77,393,545
<b>Total Operating Expenses</b>	<b>\$638,889,194</b>

## Sources of Capital Funds Expended

Local Funds	\$113,058,528
State Funds	15,686,295
Federal Assistance	60,449,717
<b>Total Capital Funds Expended</b>	<b>\$189,194,540</b>

## Uses of Capital Funds

Rolling Stock	
Bus	\$9,104,368
Other Modes	6,653,490
Facilities	
Bus	8,413,008
Other Modes	153,947,771
Other Capital	11,095,903
<b>Total Uses of Capital Funds</b>	<b>\$189,194,540</b>

## General Information (System Wide)

Service Supplied	
Annual Vehicle Revenue Miles	87,374,814
Annual Vehicle Revenue Hours	7,008,214
Total Fleet	2,483
Vehicles Operated in Maximum Service	1,933
Base Period Requirement	1,280
<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	1,897
Purchased Transportation	0
Light Rail	36
Motor Bus	

Service Consumptinn	
Annual Passenger Miles	1,641,705,662
Annual Unlinked Trips	414,192,158
Average Weekday Unlinked Trips	1,304,338
Average Saturday Unlinked Trips	859,492
Average Sunday Unlinked Trips	613,587

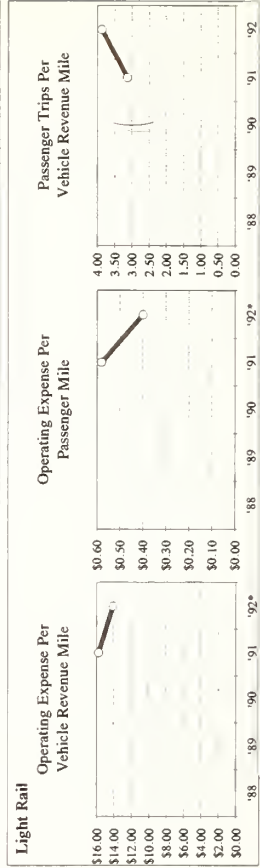
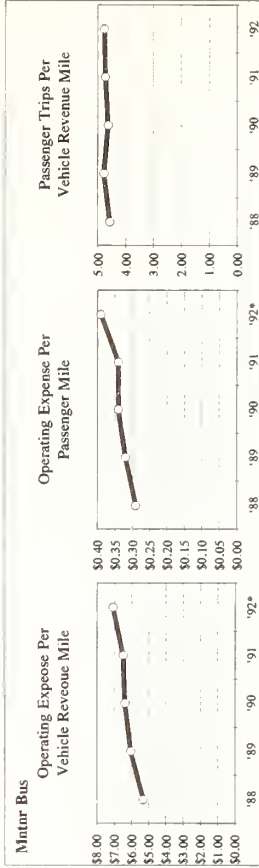
Motor Bus	
Light Rail	
Operating Expense/Vehicle Revenue Mile	\$1.897
Passenger Expense/Passenger Mile	\$0.36
Operating Expense/Unlinked Passenger Trip	\$0.36
Service Effectiveness	4.77
Unlinked Passenger Trips/Vehicle Revenue Mile	58.84
Unlinked Passenger Trips/Vehicle Revenue Hour	3.87
Service Effectiveness	70.39

## Characteristics

Operating Expense	\$597,701,664	Motor Bus	\$7.08
Capital Funding	\$23,990,679	Light Rail	\$14.11
Annual Passenger Miles	1,539,875,290	Bus	\$87.29
Annual Vehicle Revenue Miles	84,455,834	Operating Expense/Passenger Mile	\$0.39
Average Weekday Unlinked Trips	402,885,250	Operating Expense/Unlinked Passenger Trip	\$1.48
Fixed Guideway Directional Route Miles	6,847,580	Service Effectiveness	4.77
Total Fleet	2,429	Unlinked Passenger Trips/Vehicle Revenue Mile	58.84
Average Fleet Age in Years	8.3	Unlinked Passenger Trips/Vehicle Revenue Hour	3.87
Vehicles Operated in Maximum Service	1,897	Service Effectiveness	70.39
Peak to Base Ratio	1.4	Operating Expense/Vehicle Revenue Mile	\$7.08
Percent Spares	28%	Operating Expense/Vehicle Revenue Hour	\$87.29

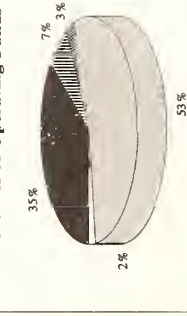
## Performance Measures

Operating Expense/Vehicle Revenue Mile	\$7.08
Operating Expense/Vehicle Revenue Hour	\$87.29
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$1.48
Service Effectiveness	4.77
Unlinked Passenger Trips/Vehicle Revenue Mile	58.84
Unlinked Passenger Trips/Vehicle Revenue Hour	3.87
Service Effectiveness	70.39



\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

# Long Beach Public Transportation Company

P.O. Box 731  
Long Beach, CA 90801  
(310)591-8753

Chief Executive Officer: Laurence W. Jackson,  
President and General Manager  
Section 15 ID Number: 9023

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,986  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 96  
Population 573,734

Service Consumption  
Annual Passenger Miles 61,997,537  
Annual Unlinked Trips 20,932,310  
Average Weekday Unlinked Trips 63,589  
Average Saturday Unlinked Trips 42,293  
Average Sunday Unlinked Trips 42,675

Service Supplied  
Annual Vehicle Revenue Miles 7,065,107  
Annual Vehicle Revenue Hours 615,053  
Total Fleet 199  
Vehicles Operated in Maximum Service 184  
Base Period Requirement 134

Vehicles Operated in Maximum Service  
Directly Operated 104  
Purchased Transportation 0  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$9,380,361  
Local Funds 11,899,844  
State Funds 9,435,811  
Federal Assistance 0  
Other Funds 780,966  
Total Operating Funds \$31,496,982

### Summary of Operating Expenses

Salaries/Wages/Benefits \$22,942,893  
Materials & Supplies 3,326,186  
Purchased Transportation 1,792,374  
Other Expenses 3,435,422  
Total Operating Expenses \$31,496,875

### Sources of Capital Funds Expended

Local Funds \$2,095,601  
State Funds 604,308  
Federal Assistance 1,554,763  
Total Capital Funds Expended \$4,254,672

### Uses of Capital Funds

Rolling Stock \$1,882,834  
Bus 0  
Other Modes 665,138  
Facilities 0  
Other Modes 665,138  
Other Capital 1,706,700  
Total Uses of Capital Funds \$4,254,672

## Characteristics

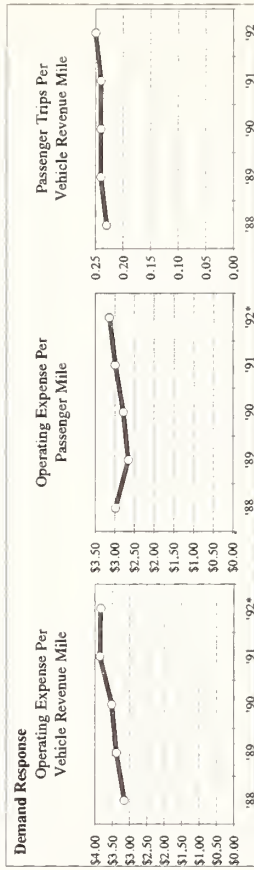
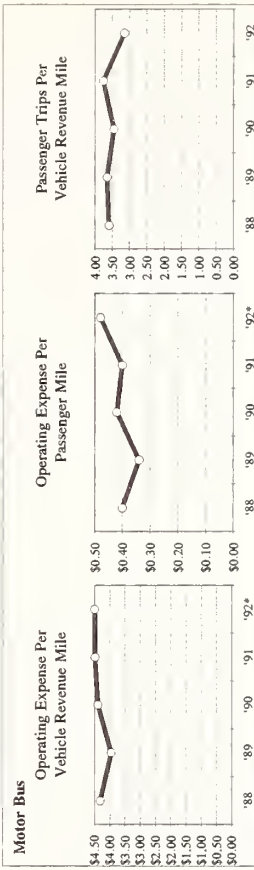
Operating Expense \$29,704,501  
Capital Funding \$4,254,672  
Annual Passenger Miles 61,426,520  
Annual Vehicle Revenue Miles 6,598,448  
Annual Unlinked Trips 20,816,190  
Average Weekday Unlinked Trips 63,183  
Annual Vehicle Revenue Hours 573,521  
Fixed Guideway Directional Route Miles 0.5  
Total Fleet 179  
Average Fleet Age in Years 20  
Vehicles Operated in Maximum Service 5.5  
Peak to Base Ratio 164  
Percent Spares 1.3  
9%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.50  
Operating Expense/Vehicle Revenue Hour \$51.79  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$1.43  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.15  
Unlinked Passenger Trips/Vehicle Revenue Hour 36.30

## Demand Response

Motor Bus \$1,792,374  
Demand Response \$0  
\$571,017  
466,659  
116,120  
406  
41,532  
0.0  
20  
2.4  
N/A  
0%





# Orange County Transportation Authority (OCTA)

11222 Acacia Parkway  
Garden Grove, CA 92640-5208  
(714)638-9000

Chief Executive Officer: Stan Ofelic,  
Chief Executive Officer  
Section 15 ID Number: 9036

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 797  
Population 2,453,277

Service Consumption  
Annual Passenger Miles 207,151,641  
Average Weekday Unlinked Trips 46,265,616  
Average Saturday Unlinked Trips 152,232  
Average Sunday Unlinked Trips 83,070  
Average Sunday Unlinked Trips 40,703

Service Supplied  
Annual Vehicle Revenue Miles 21,344,060  
Annual Vehicle Revenue Hours 1,673,106  
Total Fleet 730  
Vehicles Operated in Maximum Service 646  
Base Period Requirement 451

Vehicles Operated in Maximum Service  
Directly Operated 381  
Purchased Transportation 42  
Motor Bus 0  
Demand Response 205  
Vanpool 0  
Commuter Rail 6

## Financial Information (System Wide)

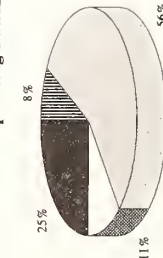
Sources of Operating Funds  
Passenger Fares \$28,988,189  
Local Funds 64,878,840  
State Funds 206,511  
Federal Assistance 9,678,968  
Other Funds 11,551,269  
Total Operating Funds \$115,303,777

Summary of Operating Expenses  
Salaries/Wages/Benefits \$69,885,957  
Materials & Supplies 11,393,576  
Purchased Transportation 15,013,635  
Other Expenses 9,398,730  
Total Operating Expenses \$105,691,898

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 4,683,129  
Federal Assistance 3,412,042  
Total Capital Funds Expended \$8,095,171

Uses of Capital Funds  
Rolling Stock \$1,587,383  
Other Modes 0  
Facilities 3,546,537  
Bus 6,608  
Other Modes 6,608  
Other Capital 2,954,643  
Total Uses of Capital Funds \$8,095,171

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

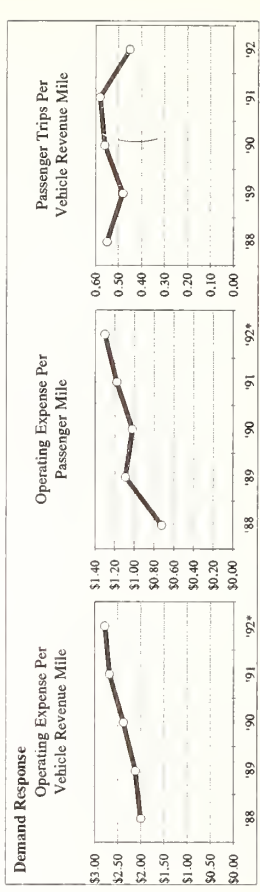
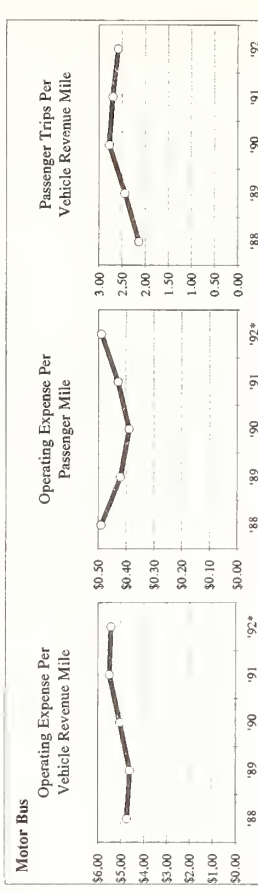
Operating Expense \$92,783,979  
Capital Funding \$8,088,563  
Annual Passenger Miles 189,786,025  
Annual Vehicle Revenue Miles 3,909,855  
Annual Unlinked Trips 1,742,633  
Average Weekday Unlinked Trips 144,890  
Annual Vehicle Revenue Hours 327,995  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet 479  
Average Fleet Age in Years 7.8  
Vehicles Operated in Maximum Service 423  
Peak to Base Ratio 1.6  
Percent Spares 13%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.42  
Operating Expense/Vehicle Revenue Hour \$69.40  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$2.09  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.59  
Unlinked Passenger Trips/Vehicle Revenue Hour 33.17

122  
Vanpool \$90,314  
Commuter Rail \$1,962,267  
Demand Response \$10,855,337  
Bus \$8,088,563  
Demand Response \$6,608  
Bus \$8,354,194  
Demand Response \$8,015,172  
Commuter Rail \$0  
Bus \$17,107,429  
Demand Response \$3,909,855  
Commuter Rail \$142,680  
Bus \$44,341,343  
Demand Response \$1,742,633  
Commuter Rail \$146,312  
Bus \$144,890  
Demand Response \$6,615  
Commuter Rail \$327,995  
Demand Response \$3,444  
Bus \$58.0  
Demand Response \$0.0  
Commuter Rail \$6  
Demand Response \$2.6  
Bus \$7.0  
Demand Response \$2.6  
Commuter Rail \$12  
Demand Response N/A  
Commuter Rail 0%  
Demand Response 13%  
Commuter Rail 0%

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.78  
Operating Expense/Vehicle Revenue Hour \$33.10  
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.30  
Operating Expense/Unlinked Passenger Trip \$6.23  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.45  
Unlinked Passenger Trips/Vehicle Revenue Hour 5.31



\* Joint expenses eliminated and allocated to individual modes.



# Santa Monica Municipal Bus Lines (The Big Blue)

1660 Seventh Street  
Santa Monica, CA 90401-3389  
(310)458-8301

Chief Executive Officer: John Jalili,  
City Manager

Section 15 ID Number: 9008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 51  
Population 458,506

Service Consumption  
Annual Passenger Miles 64,037,803  
Annual Unlinked Trips 18,762,519  
Average Weekday Unlinked Trips 63,464  
Average Saturday Unlinked Trips 28,201  
Average Sunday Unlinked Trips 18,090

Service Supplied  
Annual Vehicle Revenue Miles 3,577,928  
Annual Vehicle Revenue Hours 287,608  
Total Fleet 135  
Vehicles Operated in Maximum Service 106  
Base Period Requirement 68

Vehicles Operated in Maximum Service  
Directly Operated 106  
Purchased Transportation 0

Mintor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$6,765,035  
Local Funds 4,486,341  
State Funds 719,504  
Federal Assistance 0  
Other Funds 2,349,517  
Total Operating Funds \$14,320,397

Summary of Operating Expenses  
Salaries/Wages/Benefits \$10,298,684  
Materials & Supplies 1,712,649  
Purchased Transportation 0  
Other Expenses 2,281,584  
Total Operating Expenses \$14,292,917

Sources of Capital Funds Expended  
Local Funds \$5,737,478  
State Funds \$2,802,000  
Federal Assistance 0  
Total Capital Funds Expended \$5,790,280

Uses of Capital Funds  
Rolling Stock Bus \$2,242,616  
Other Modes 0  
Other Capital 683,887  
Total Uses of Capital Funds \$5,790,280

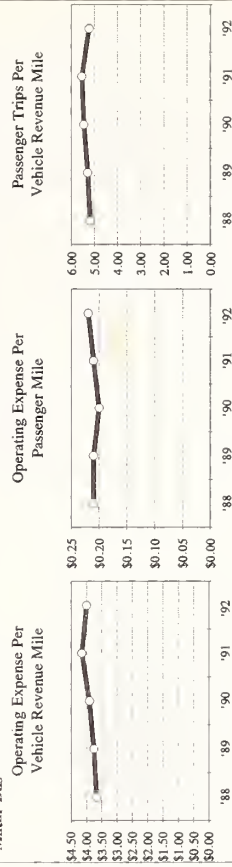
## Characteristics

Operating Expense Mintor Bus  
Capital Funding \$14,292,917  
Annual Passenger Miles \$5,790,280  
Annual Vehicle Revenue Miles 64,037,803  
Annual Unlinked Trips 3,577,928  
Average Weekday Unlinked Trips 18,762,519  
Annual Vehicle Revenue Hours 63,464  
Fixed Guideway Directrinal Route Miles 287,608  
Total Fleet 0.0  
Average Fleet Age in Years 135  
Vehicles Operated in Maximum Service 6.4  
Peak to Base Ratio 106  
Percent Spares 1.4  
Percent Spares 27%

## Performance Measures

Service Efficiency \$3.99  
Operating Expense/Vehicle Revenue Mile \$49.70  
Cost Effectiveness \$0.22  
Operating Expense/Passenger Mile \$0.76  
Service Effectiveness 5.24  
Unlinked Passenger Trips/Vehicle Revenue Mile 65.24

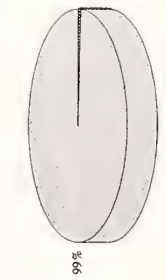
## Mintor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Louisville-Transit Authority of River City (TARC)

1000 West Broadway  
Louisville, KY 40203  
(502)561-5100

Chief Executive Officer: David B. Arnett,  
Executive Director  
Section 15 ID Number: 4018

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Louisville, KY-IN	283
Square Miles	754,956
Population	43
Population Ranking Out of 405 UZA's	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,097,863
Local Funds	25,329,170
State Funds	286,511
Federal Assistance	3,875,615
Other Funds	642,080
<b>Total Operating Funds</b>	<b>\$35,231,239</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$25,069,587
Materials & Supplies	4,337,458
Purchased Transportation	1,908,178
Other Expenses	3,961,969
<b>Total Operating Expenses</b>	<b>\$35,277,192</b>

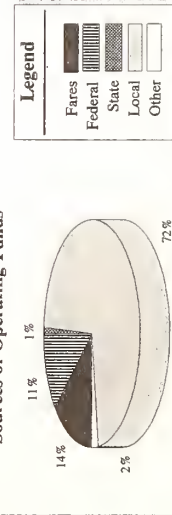
## Sources of Capital Funds Expended

Local Funds	\$221,800
State Funds	619,103
Federal Assistance	2,563,571
<b>Total Capital Funds Expended</b>	<b>\$3,404,474</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	1,879,191
Facilities	0
Bus	1,879,191
Other Modes	0
Other Capital	1,525,283
<b>Total Uses of Capital Funds</b>	<b>\$3,404,474</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



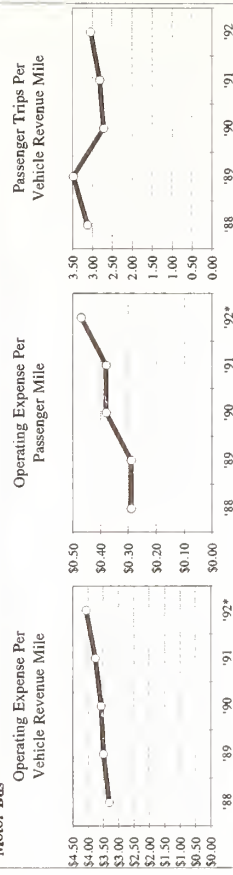
## Characteristics

Operating Expense		
Capital Funding	\$32,984,538	Bus
Annual Passenger Miles	\$3,404,474	Response
Annual Vehicle Revenue Miles	69,860,837	\$0
Annual Unlinked Trips	8,128,611	2,164,319
Average Weekday Unlinked Trips	24,700,229	1,131,999
Annual Vehicle Revenue Hours	81,996	211,541
Fixed Guideway Directional Route Miles	616,604	74,266
Total Fleet	294	0.0
Average Fleet Age in Years	8.6	5.2
Vehicles Operated in Maximum Service	247	5.7
Peak to Base Ratio	2.4	28
Percent Spares	19%	N/A
		86%

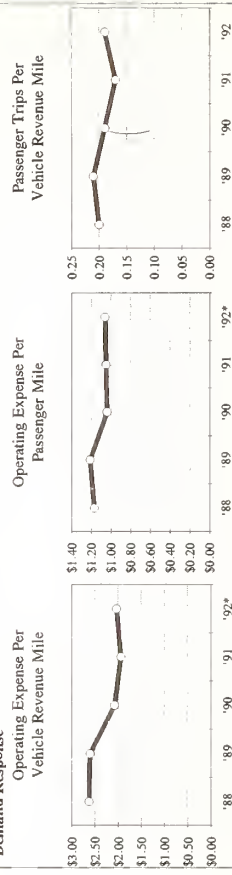
## Performance Measures

Service Efficiency	\$4.06	\$2.03
Operating Expense/Vehicle Revenue Mile	\$53.49	\$30.87
Cost Effectiveness	\$0.47	\$1.06
Operating Expense/Passenger Mile	\$1.34	\$10.84
Service Effectiveness	3.04	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	40.06	2.85

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Madison Metro Transit (MINT)

1101 East Washington Avenue  
Madison, WI 53703  
(608)267-5291

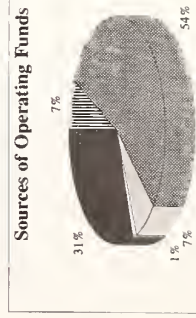
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Madison, WI	98
Square Miles	244,336
Population	107
Population Ranking Out of 405 UZA's	
<b>Service Area Statistics</b>	
Square Miles	54
Population	219,185

Service Consumption	
Annual Passenger Miles	33,979,127
Annual Unlinked Trips	9,303,342
Average Weekday Unlinked Trips	32,163
Average Saturday Unlinked Trips	7,099
Average Sunday Unlinked Trips	9,771

Service Supplied	
Annual Vehicle Revenue Miles	4,883,479
Annual Vehicle Revenue Hours	380,353
Total Fleet	421
Vehicles Operated in Maximum Service	283
Base Period Requirement	191

Vehicles Operated in Maximum Service	
Directly Operated	140
Purchased Transportation	8
<b>Total</b>	<b>148</b>



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,174,608
Local Funds	1,172,269
State Funds	9,114,704
Federal Assistance	1,243,524
Other Funds	150,851
<b>Total Operating Funds</b>	<b>\$16,855,956</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$16,288,571
Materials & Supplies	2,135,366
Purchased Transportation	1,464,381
Other Expenses	1,763,044
<b>Total Operating Expenses</b>	<b>\$21,651,362</b>

Sources of Capital Funds Expended	
Local Funds	\$303,845
State Funds	0
Federal Assistance	1,215,380
<b>Total Capital Funds Expended</b>	<b>\$1,519,225</b>

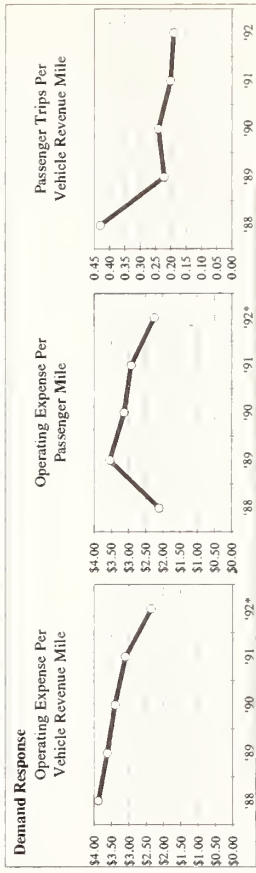
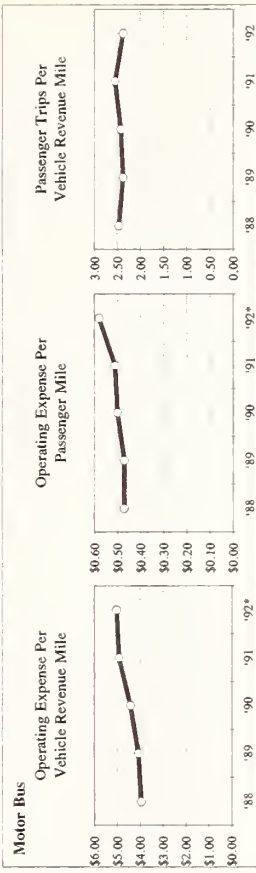
Uses of Capital Funds	
Rolling Stock	\$981,245
Bus	0
Other Modes	0
Facilities	0
Bus	537,980
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$1,519,225</b>

## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$19,147,083	\$2,504,279
Capital Funding	\$1,519,225	\$0
Annual Passenger Miles	32,866,516	1,112,611
Annual Vehicle Revenue Miles	3,816,315	1,067,164
Annual Unlinked Trips	9,096,485	206,857
Average Weekday Unlinked Trips	31,460	703
Annual Vehicle Revenue Hours	309,992	70,361
Fixed Guideway Directional Route Miles	12.5	0.0
Total Fleet	170	251
Average Fleet Age in Years	8.3	2.8
Vehicles Operated in Maximum Service	140	143
Peak to Base Ratio	2.9	N/A
Percent Spares	21%	76%

## Performance Measures

Service Efficiency	\$5.02	\$2.35
Operating Expense/Vehicle Revenue Mile	\$61.77	\$35.59
Cost Effectiveness	\$0.58	\$2.25
Operating Expense/Unlinked Passenger Trip	\$2.10	\$12.11
Service Effectiveness	2.38	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	29.34	2.94



\* Joint expenses eliminated and allocated to individual modes.

# Melbourne-Space Coast Area Transit (SCAT)

2725 St. Johns Street, B-230  
Melbourne, FL 32940  
(407)633-2019

Chief Executive Officer: Don R. Lusk,  
Transit Director

Section 15 ID Number: 4063

## General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Melbourne-Palm Bay, FL	
Square Miles	233
Population	305,978
Population Ranking Out of 405 UZA's	83

Service Area Statistics	427
Square Miles	398,978
Population	
Service Consumption	20,956,531
Annual Passenger Miles	716,170
Annual Unlinked Trips	2,752
Average Weekday Unlinked Trips	242
Average Saturday Unlinked Trips	74

Service Supplied	3,670,297
Annual Vehicle Revenue Miles	162,795
Annual Vehicle Revenue Hours	166
Total Fleet	128
Vehicles Operated in Maximum Service	128
Base Period Requirement	

Vehicles Operated in Maximum Service		
Directly Operated	11	Purchased Transportation
Motor Bus	0	67
Vanpool	0	30
Demand Response	20	

## Financial Information (System Wide)

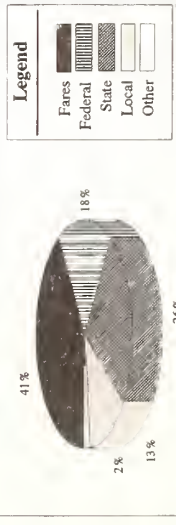
Sources of Operating Funds	
Passenger Fares	\$1,644,063
Local Funds	506,611
State Funds	1,053,117
Federal Assistance	709,237
Other Funds	66,837
<b>Total Operating Funds</b>	<b>\$3,979,865</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,220,501
Materials & Supplies	177,631
Purchased Transportation	2,246,352
Other Expenses	625,040
<b>Total Operating Expenses</b>	<b>\$4,269,524</b>

Sources of Capital Funds Expended	
Local Funds	\$186,379
State Funds	179,521
Federal Assistance	1,307,739
<b>Total Capital Funds Expended</b>	<b>\$1,673,639</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	884,069
Other Modes	0
Facilities	733,394
Bus	56,176
Other Capital	
<b>Total Uses of Capital Funds</b>	<b>\$1,673,639</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



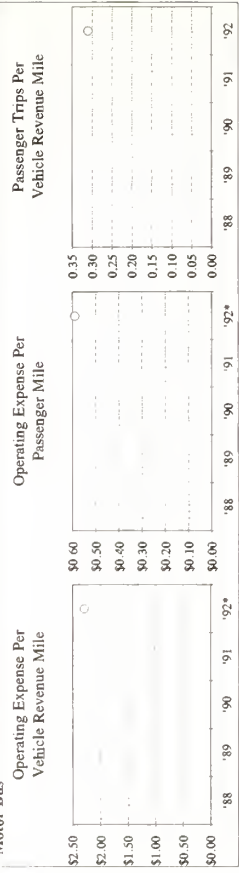
## Characteristics

Operating Expense	\$916,041	Motor Bus	\$3,046,501	Demand Response	\$306,982
Capital Funding	\$0	Vanpool	\$524,069		\$524,069
Annual Passenger Miles	1,547,530		5,815,440		13,593,561
Annual Vehicle Revenue Miles	400,210		1,821,554		1,448,533
Annual Unlinked Trips	123,211		374,993		217,966
Average Weekday Unlinked Trips	460		1,430		862
Annual Vehicle Revenue Hours	14,300		90,714		57,781
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	29		62		75
Average Fleet Age in Years	4.8		3.2		2.6
Vehicles Operated in Maximum Service	11		50		67
Peak to Base Ratio	N/A		N/A		N/A
Percent Spares	164%		24%		12%

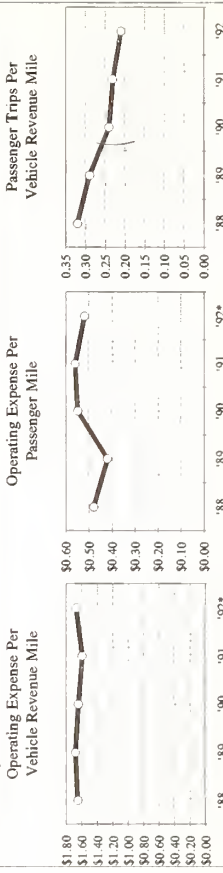
## Performance Measures

Service Efficiency	\$2.29	\$1.67	\$0.21
Operating Expense/Vehicle Revenue Mile	\$64.06	\$33.58	\$5.31
Cost Effectiveness	\$0.59	\$0.52	\$0.02
Operating Expense/Passenger Mile	\$7.43	\$8.12	\$1.41
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	0.31	0.21	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	8.62	4.13	3.77
Unlinked Passenger Trips/Vehicle Revenue Hour			

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes



# Memphis Area Transit Authority (MATA)

1370 Levee Road  
Memphis, TN 38108  
(901)722-7111

Chief Executive Officer: Fred M. Gilliam,  
President-General Manager  
Section 15 ID Number: 4003

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Memphis, TN-AR-MS  
Square Miles 341  
Population 825,193  
Population Ranking Out of 405 UZA's 39

## Service Area Statistics

Square Miles 347  
Population 702,512  
Service Consumption  
Annual Passenger Miles 61,674,135  
Annual Unlinked Trips 13,310,826  
Average Weekday Unlinked Trips 46,643  
Average Saturday Unlinked Trips 17,226  
Average Sunday Unlinked Trips 2,609

## Service Supplied

Annual Vehicle Revenue Miles 6,939,505  
Annual Vehicle Revenue Hours 458,720  
Total Fleet 229  
Vehicles Operated in Maximum Service 177  
Base Period Requirement 88

## Vehicles Operated in Maximum Service

Directly Operated 166  
Purchased Transportation 0  
Motor Bus 11  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$8,262,632  
Local Funds 6,804,736  
State Funds 2,324,814  
Federal Assistance 3,959,483  
Other Funds 1,049,085  
Total Operating Funds \$22,400,770

## Summary of Operating Expenses

Salaries/Wages/Benefits \$17,226,105  
Materials & Supplies 2,869,484  
Purchased Transportation 0  
Other Expenses 2,263,107  
Total Operating Expenses \$22,358,696

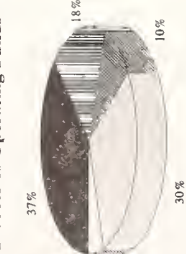
## Sources of Capital Funds Expended

Local Funds \$2,137,854  
State Funds 2,135,012  
Federal Assistance 22,170,513  
Total Capital Funds Expended \$26,443,379

## Uses of Capital Funds

Rolling Stock  
Bus \$349,590  
Other Modes 1,237,360  
Facilities  
Bus 3,274,081  
Other Modes 20,316,198  
Other Capital 1,266,150  
Total Uses of Capital Funds \$26,443,379

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense \$21,627,763  
Capital Funding \$4,883,711  
Annual Passenger Miles 60,225,776  
Annual Vehicle Revenue Miles 6,349,480  
Average Unlinked Trips 13,183,777  
Average Weekday Unlinked Trips 46,172  
Annual Vehicle Revenue Hours 427,381  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 205  
Average Fleet Age in Years 8.7  
Vehicles Operated in Maximum Service 166  
Peak to Base Ratio 2.2  
Percent Spares 23%

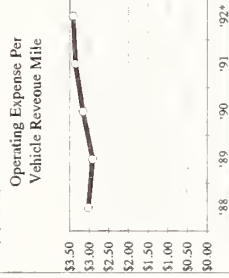
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.41  
Operating Expense/Vehicle Revenue Hour \$50.61  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.36  
Operating Expense/Unlinked Passenger Trip \$1.64  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.08  
Unlinked Passenger Trips/Vehicle Revenue Hour 30.85

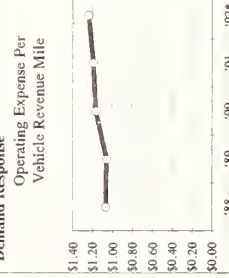
## Demand Response

Bus \$730,933  
\$1,243,470  
1,448,359  
590,025  
127,049  
471  
31,339  
0.0  
2.4  
5.8  
11  
N/A  
118%

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Miami-Metro-Dade Transit Agency (MDTA)

111 N.W. First Street  
Miami, FL 33128  
(305)375-5339

Chief Executive Officer: Chester Colby,  
Director

Section 15 ID Number: 4034

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Miami-Hialeah, FL 353  
Square Miles 1,914,660  
Population 1,914,660  
Population Ranking Out of 405 UZA's 16  
Other UZA's Served 26

Service Area Statistics  
Square Miles 285  
Population 1,735,000

Service Consumption  
Annual Passenger Miles 348,896,646  
Annual Unlinked Trips 72,297,244  
Average Weekday Unlinked Trips 239,650  
Average Saturday Unlinked Trips 145,312  
Average Sunday Unlinked Trips 91,273

Service Supplied  
Annual Vehicle Revenue Miles 27,190,605  
Annual Vehicle Revenue Hours 1,901,413  
Total Fleet 889  
Vehicles Operated in Maximum Service 747  
Base Period Requirement 430

Vehicles Operated in Maximum Service  
Directly Operated 505  
Purchased Transportation 125

Motor Bus 0  
Heavy Rail 82  
Demand Response 0  
Automated Guideway 9

## Financial Information (System Wide)

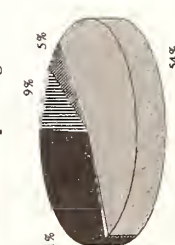
Sources of Operating Funds  
Passenger Fares \$53,953,939  
Local Funds 93,166,000  
State Funds 8,407,817  
Federal Assistance 14,733,531  
Other Funds 1,846,317  
Total Operating Funds \$172,107,604

Summary of Operating Expenses  
Salaries/Wages/Benefits \$113,488,576  
Materials & Supplies 14,703,037  
Purchased Transportation 2,950,429  
Other Expenses 26,610,763  
Total Operating Expenses \$157,752,805

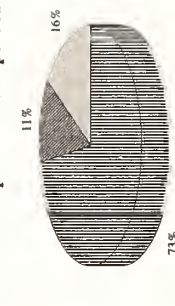
Sources of Capital Funds Expended  
Local Funds \$18,382,762  
State Funds 11,678,778  
Federal Assistance 80,172,354  
Total Capital Funds Expended \$110,233,894

Uses of Capital Funds  
Rolling Stock \$3,931,390  
Bus 10,476,488  
Other Modes 1,106,999  
Facilities 76,010,647  
Other Modes 18,708,370  
Total Uses of Capital Funds \$110,233,894

### Sources of Operating Funds



### Sources of Capital Funds Expended

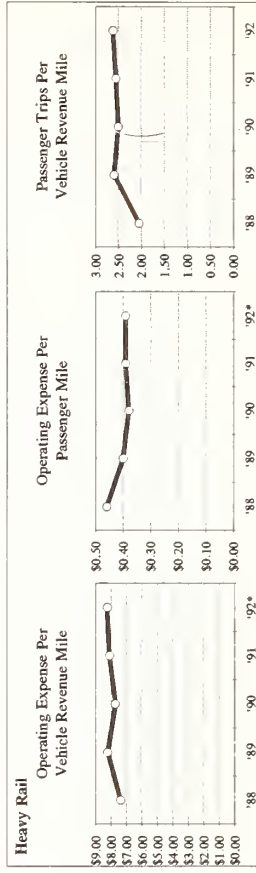
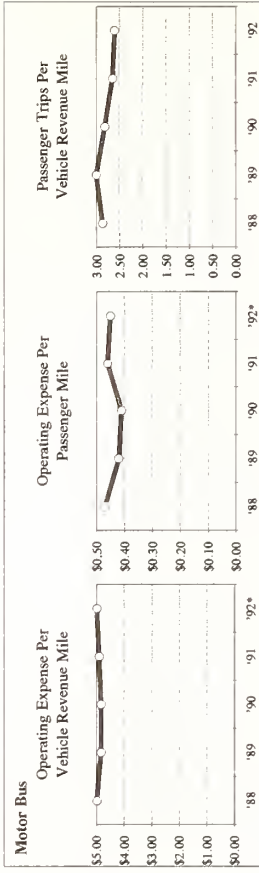


## Characteristics

	Motor Bus	Heavy Rail	Automated Guideway	Demand Response
Operating Expense	\$107,340,256	\$43,195,390	\$7,046,059	\$171,100
Capital Funding	\$8,965,630	\$5,595,936	\$95,653,532	\$18,796
Annual Passenger Miles	236,372,858	109,689,014	2,589,961	243,813
Annual Vehicle Revenue Miles	21,532,758	5,230,817	369,542	57,488
Annual Unlinked Trips	55,895,195	13,701,605	2,682,461	17,983
Average Weekday Unlinked Trips	183,637	46,230	9,107	676
Annual Vehicle Revenue Hours	1,689,383	172,468	33,903	5,659
Fixed Guideway Directional Route Miles	15.2	42.2	3.9	0.0
Total Fleet	706	136	12	35
Average Fleet Age in Years	6.7	10.0	7.0	4.7
Vehicles Operated in Maximum Service	630	82	9	26
Peak to Base Ratio	1.5	2.7	1.3	N/A
Percent Spares	12%	66%	33%	35%

## Performance Measures

	Motor Bus	Heavy Rail	Automated Guideway	Demand Response
Service Efficiency	\$4.98	\$8.26	\$19.07	\$2.98
Operating Expense/Vehicle Revenue Mile	\$63.54	\$250.45	\$207.83	\$30.24
Cost Effectiveness	\$0.45	\$0.39	\$2.72	\$0.70
Operating Expense/Passenger Mile	\$1.92	\$3.15	\$2.63	\$9.51
Operating Expense/Unlinked Passenger Trip	2.60	2.62	7.26	0.31
Service Effectiveness	33.09	79.44	79.12	3.18
Unlinked Passenger Trips/Vehicle Revenue Mile				
Unlinked Passenger Trips/Vehicle Revenue Hour				



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Miami-MDTA Contract Services- Comprehensive Paratransit Services

11077 N.W. 36th Street  
Miami, FL 33167  
(305)688-7700

Chief Executive Officer: Louis R. Ciccone,  
President

Section 15 ID Number: 4075

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Miami-Hialeah, FL	353
Square Miles	1,914,660
Population	16
Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	285
Population	1,735,000
<b>Service Consumption</b>	
Annual Passenger Miles	7,338,234
Annual Vehicle Revenue Miles	1,110,617
Annual Unlinked Trips	3,818
Average Weekday Unlinked Trips	1,709
Average Saturday Unlinked Trips	854

Service Supplied	
Annual Vehicle Revenue Miles	6,432,400
Annual Vehicle Revenue Hours	514,592
Total Fleet	243
Vehicles Operated in Maximum Service	243
Base Period Requirement	243

Vehicles Operated in Maximum Service	
Directly Operated	243
Purchased Transportation	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	13,308,624
<b>Total Operating Funds</b>	<b>\$13,308,624</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	13,308,624
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$13,308,624</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

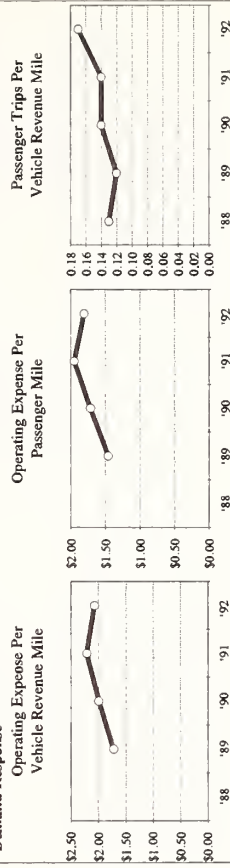
## Characteristics

Operating Expense	Demand Response
Capital Funding	\$13,308,624
Annual Passenger Miles	7,338,234
Annual Vehicle Revenue Miles	6,432,400
Annual Unlinked Trips	1,110,617
Average Weekday Unlinked Trips	3,818
Annual Vehicle Revenue Hours	514,592
Fixed Guideway Directional Route Miles	0.0
Total Fleet	243
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	243
Peak to Base Ratio	N/A
Percent Spares	0%

## Performance Measures

Service Efficiency	\$2.07
Operating Expense/Vehicle Revenue Mile	\$25.86
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.81
Operating Expense/Passenger Mile	\$11.98
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	2.16
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Demand Response



# Miami-MDTA Contract Services- Red Top Transportation, Inc. (Red Top)

11077 N.W. 36th Street  
Miami, FL 33167  
(305)688-7700

Chief Executive Officer: Louis R. Cicerone,  
Chief Executive Officer  
Section 15 ID Number: 4098

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Miami-Hialeah, FL

Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16

Service Area Statistics

Square Miles	285
Population	1,735,000

Service Consumption

Annual Passenger Miles	208,280
Annual Unlinked Trips	97,327
Average Weekday Unlinked Trips	3,968
Average Saturday Unlinked Trips	3,970
Average Sunday Unlinked Trips	3,301

Service Supplied

Annual Vehicle Revenue Miles	284,884
Annual Vehicle Revenue Hours	36,339
Total Fleet	170
Vehicles Operated in Maximum Service	170
Base Period Requirement	170

Vehicles Operated in Maximum Service

Motor Bus	140	Purchased	0
Demand Response	30	Transportation	0

## Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	1,314,372
<b>Total Operating Funds</b>	<b>\$1,314,372</b>

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,314,372
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,314,372</b>

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$963,726	\$350,646
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	208,280	0
Annual Unlinked Trips	284,884	0
Average Weekday Unlinked Trips	97,327	0
Average Vehicle Revenue Hours	3,968	0
Annual Vehicle Revenue Hours	36,339	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	140	30
Average Fleet Age in Years	6.2	12.0
Vehicles Operated in Maximum Service	140	30
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%

## Performance Measures

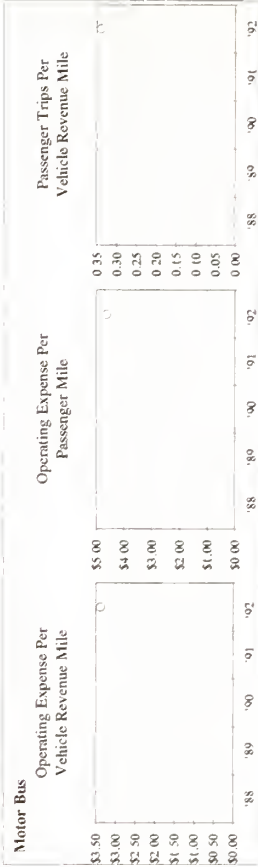
Service Efficiency	\$3.38	\$0.00
Operating Expense/Vehicle Revenue Mile	\$26.52	\$0.00
Operating Expense/Vehicle Revenue Hour		

## Cost Effectiveness

Operating Expense/Passenger Mile	\$4.63	\$0.00
Operating Expense/Unlinked Passenger Trip	\$9.90	\$0.00

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.34	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	2.68	0.00





# Milwaukee County Paratransit System

907 North 10th Street  
Milwaukee, WI 53233  
(414)278-5096

Chief Executive Officer: Gary R. Weiber,  
Director, Transportation Division  
Section 15 ID Number: 5112

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Milwaukee, WI  
Square Miles 512  
Population 1,226,293  
Population Ranking Out of 405 UZA's 27

Service Area Statistics  
Square Miles 242  
Population 959,275

Service Consumption  
Annual Passenger Miles 3,374,700  
Annual Unlinked Trips 713,338  
Average Weekday Unlinked Trips 2,367  
Average Saturday Unlinked Trips 848  
Average Sunday Unlinked Trips 1,106

Service Supplied  
Annual Vehicle Revenue Miles 4,330,499  
Annual Vehicle Revenue Hours 383,683  
Total Fleet 411  
Vehicles Operated in Maximum Service 235  
Rise Period Requirement 207

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 235  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 1,564,294  
State Funds 3,147,515  
Federal Assistance 1,129,883  
Other Funds 72,838  
Total Operating Funds \$5,914,530

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 6,871,181  
Other Expenses 0  
Total Operating Expenses \$6,871,181

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Bus Rolling Stock \$0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

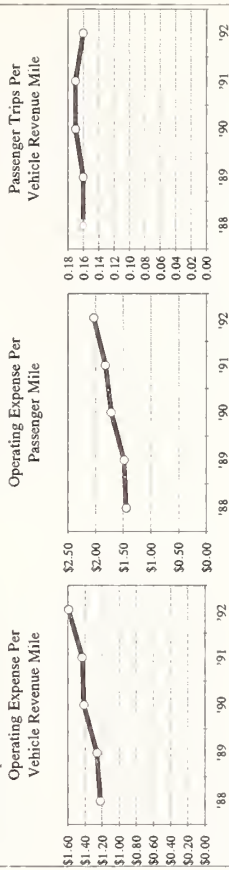
## Characteristics

Operating Expense Response \$6,871,181  
Capital Funding \$0  
Annual Passenger Miles 3,374,700  
Annual Vehicle Revenue Miles 4,330,499  
Annual Unlinked Trips 713,338  
Average Weekday Unlinked Trips 2,367  
Annual Vehicle Revenue Hours 383,683  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 411  
Average Fleet Age in Years 78.6  
Vehicles Operated in Maximum Service 235  
Peak to Base Ratio N/A  
Percent Spares 75%

## Performance Measures

Service Efficiency \$1.59  
Operating Expense/Vehicle Revenue Mile \$17.91  
Cost Effectiveness \$2.04  
Operating Expense/Passenger Mile \$9.63  
Service Effectiveness 0.16  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.86  
Unlinked Passenger Trips/Vehicle Revenue Hour

## Demand Response



## Sources of Operating Funds



# Milwaukee County Transit System

1942 North 17th Street  
Milwaukee, WI 53205  
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,  
Managing Director  
Section 15 ID Number: 5008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Milwaukee, WI	512
Square Miles	1,226,293
Population	27
Population Ranking Out of 405 UZA's	
Service Area Statistics	243
Square Miles	990,700
Population	
Service Consumption	155,765,324
Annual Passenger Miles	57,912,749
Annual Unlinked Trips	193,794
Average Weekday Unlinked Trips	91,979
Average Saturday Unlinked Trips	58,911

Service Supplied	
Annual Vehicle Revenue Miles	17,794,861
Annual Vehicle Revenue Hours	1,488,001
Total Fleet	582
Vehicles Operated in Maximum Service	458
Base Period Requirement	240

## Vehicles Operated in Maximum Service

Directly Operated	458
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$29,477,371
Local Funds	9,893,288
State Funds	32,216,910
Federal Assistance	5,531,108
Other Funds	611,630
Total Operating Funds	\$77,730,307
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$66,056,248
Materials & Supplies	7,077,841
Purchased Transportation	0
Other Expenses	4,118,651
Total Operating Expenses	\$77,252,740

## Sources of Capital Funds Expended

Local Funds	\$6,873,188
State Funds	0
Federal Assistance	12,878,404
Total Capital Funds Expended	\$19,751,592

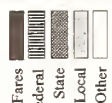
## Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	
Bus	16,551,684
Other Modes	0
Other Capital	3,199,908
Total Uses of Capital Funds	\$19,751,592

## Sources of Operating Funds



## Legend



## Sources of Capital Funds Expended



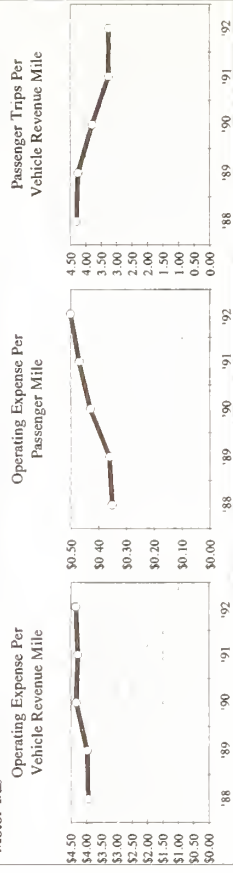
## Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$77,252,740	
Annual Passenger Miles	\$19,751,592	
Annual Vehicle Revenue Miles	155,765,324	
Annual Unlinked Trips	17,794,861	
Average Weekday Unlinked Trips	57,912,749	
Annual Vehicle Revenue Hours	1,488,001	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	582	
Average Fleet Age in Years	10.1	
Vehicles Operated in Maximum Service	458	
Peak to Base Ratio	1.8	
Percent Spares	27%	

## Performance Measures

Service Efficiency	\$4.34
Operating Expense/Vehicle Revenue Mile	\$51.92
Operating Expense/Passenger Mile	\$0.50
Operating Expense/Unlinked Passenger Trip	\$1.33
Service Effectiveness	3.25
Unlinked Passenger Trips/Vehicle Revenue Mile	38.92
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



Source: 1992 Section 15 Annual Report

# Waukesha County Transportation Department

500 Riverview Avenue  
Waukesha, WI 53188  
(414)548-7740

Chief Executive Officer: Richard A. Boile,  
Director  
Section 15 ID Number: 5094

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Milwaukee, WI  
Square Miles 512  
Population 1,226,293  
Population Ranking Out of 405 UZA's 27

Service Area Statistics  
Square Miles 197,900  
Population 4,417,191  
Service Consumption 299,412  
Annual Passenger Miles 1,066  
Annual Unlinked Trips 304  
Average Weekday Unlinked Trips 85  
Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

Service Supplied  
Annual Vehicle Revenue Miles 412,462  
Annual Vehicle Revenue Miles 18,596  
Total Fleet 24  
Vehicles Operated in Maximum Service 24  
Base Period Requirement 4

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 24

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 215,871  
State Funds 749,858  
Federal Assistance 185,131  
Other Funds 0  
Total Operating Funds \$1,150,860

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 1,662,806  
Purchased Transportation 0  
Other Expenses 0  
Total Operating Expenses \$1,662,806

Sources of Capital Funds Expended  
Local Funds \$37,606  
State Funds 0  
Federal Assistance 150,423  
Total Capital Funds Expended \$188,029

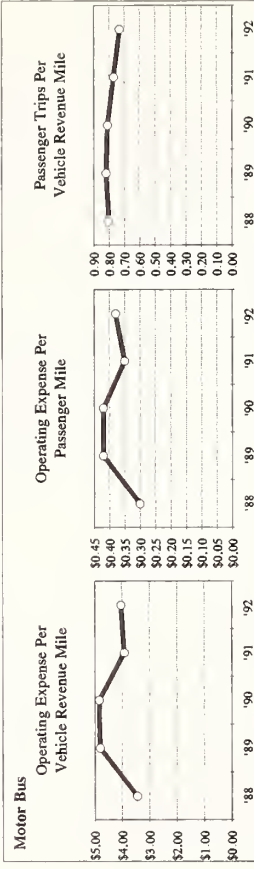
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Other Modes 0  
Other Capital 188,029  
Total Uses of Capital Funds \$188,029

## Characteristics

Operating Expense Bus  
Capital Funding \$1,662,806  
Annual Passenger Miles \$188,029  
Annual Vehicle Revenue Miles 4,417,191  
Annual Unlinked Trips 412,462  
Average Weekday Unlinked Trips 299,412  
Average Vehicle Revenue Hours 1,066  
Fixed Guideway Directional Route Miles 18,596  
Total Fleet 0.0  
Average Fleet Age in Years 24  
Vehicles Operated in Maximum Service 0.0  
Peak to Base Ratio 24  
Percent Spares 6.0  
0%

## Performance Measures

Service Efficiency \$4.03  
Operating Expense/Vehicle Revenue Mile \$89.42  
Cost Effectiveness \$0.38  
Operating Expense/Unlinked Passenger Trip \$5.55  
Service Effectiveness 0.73  
Unlinked Passenger Trips/Vehicle Revenue Hour 16.10



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Waukesha Transit System Utility (Metro)

201 Delafield Street  
Waukesha, WI 53188  
(414)524-3700

Chief Executive Officer: Paul G. Vrakas,  
Mayor  
Section 15 ID Number: 5096

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27

Service Area Statistics	
Square Miles	21
Population	59,800
Service Consumptinn	
Annual Passenger Miles	1,709,058
Annual Unlinked Trips	585,622
Average Weekday Unlinked Trips	2,094
Average Saturday Unlinked Trips	919
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	546,996
Annual Vehicle Revenue Hours	42,744
Total Fleet	21
Vehicles Operated in Maximum Service	19
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Motor Bus	0
Demand Response	4

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$206,318
Local Funds	374,963
State Funds	633,402
Federal Assistance	185,131
Other Funds	39,450
Total Operating Funds	\$1,439,264

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$971,324
Materials & Supplies	146,973
Purchased Transportation	107,502
Other Expenses	213,465
Total Operating Expenses	\$1,439,264

Sources of Capital Funds Expended	
Local Funds	\$12,164
State Funds	0
Federal Assistance	48,656
Total Capital Funds Expended	\$60,820

Uses of Capital Funds	
Rolling Stock	
Bus	\$2,040
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	58,780
Total Uses of Capital Funds	\$60,820

Sources of Operating Funds



Sources of Capital Funds Expended



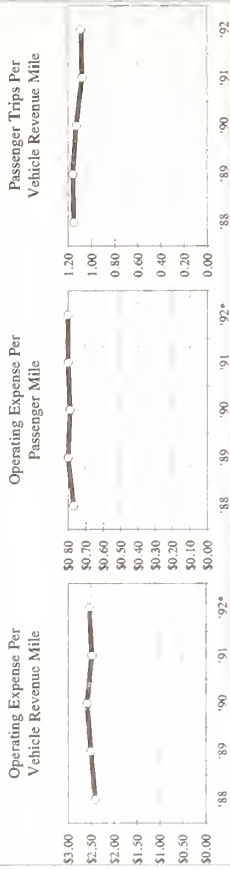
## Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,331,762	\$107,502
Annual Vehicle Revenue Miles	\$60,820	\$0
Annual Unlinked Trips	1,661,564	47,494
Average Weekday Unlinked Trips	523,923	23,073
Annual Vehicle Revenue Hours	572,953	12,669
Fixed Guideway Directional Route Miles	2,048	46
Total Fleet	40,563	2,181
Average Fleet Age in Years	17	4
Vehicles Operated in Maximum Service	7.4	3.8
Peak to Base Ratio	15	4
Percent Spares	1.7	N/A
	13%	0%

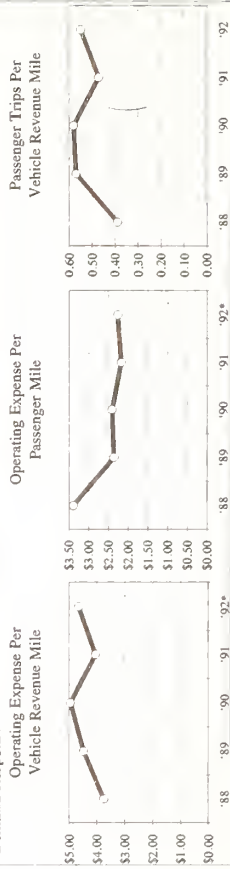
## Performance Measures

Service Efficiency	\$2.54	\$4.66
Operating Expense/Vehicle Revenue Mile	\$32.83	\$49.29
Cost Effectiveness	\$0.80	\$2.26
Operating Expense/Unlinked Passenger Trip	\$2.32	\$8.49
Service Effectiveness	1.09	0.55
Unlinked Passenger Trips/Vehicle Revenue Mile	14.13	5.81

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

Source: 1992 Section 15 Annual Report



# Minneapolis-St. Paul-Metropolitan Transit Commission (MTC)

560 Sixth Avenue, North  
 Minneapolis, MN 55411  
 (612)349-7510

Chief Executive Officer: Thomas R. Suther,  
 Chief Administrator  
 Section 15 ID Number: 5027

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Minneapolis-St. Paul, MN	1,063
Square Miles	2,079.676
Population	13
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	1,105
Population	2,098,064

Service Consumption	
Annual Passenger Miles	286,341,953
Annual Unlinked Trips	66,303,403
Average Weekday Unlinked Trips	223,204
Average Saturday Unlinked Trips	106,472
Average Sunday Unlinked Trips	60,512

Service Supplied	
Annual Vehicle Revenue Miles	22,831,437
Annual Vehicle Revenue Hours	1,616,992
Total Fleet	969
Vehicles Operated in Maximum Service	869
Base Period Requirement	287

Vehicles Operated in Maximum Service	
Directly Operated	862
Purchased Transportation	7

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$40,971,331
Local Funds	66,944,926
State Funds	72,348
Federal Assistance	7,304,302
Other Funds	3,630,375
<b>Total Operating Funds</b>	<b>\$118,923,282</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$95,632,912
Materials & Supplies	9,718,550
Purchased Transportation	448,619
Other Expenses	8,832,860
<b>Total Operating Expenses</b>	<b>\$114,632,941</b>

Sources of Capital Funds Expended	
Local Funds	\$3,951,975
State Funds	0
Federal Assistance	6,569,584
<b>Total Capital Funds Expended</b>	<b>\$10,521,559</b>

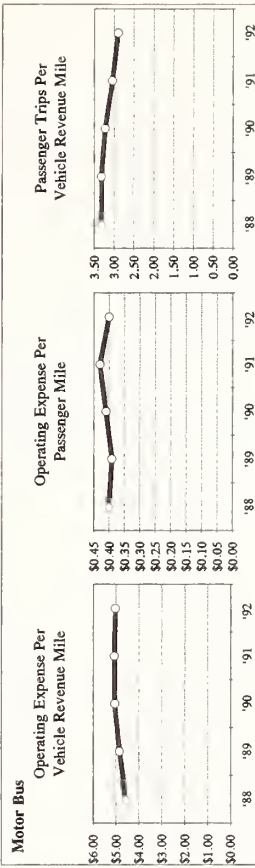
Uses of Capital Funds	
Rolling Stock	
Bus	\$6,811,144
Other Modes	0
Facilities	
Bus	2,999,644
Other Modes	0
Other Capital	710,771
<b>Total Uses of Capital Funds</b>	<b>\$10,521,559</b>

## Characteristics

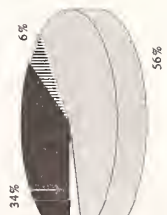
Operating Expense	Motor Bus
Capital Funding	\$114,632,941
Annual Passenger Miles	\$10,521,559
Annual Vehicle Revenue Miles	286,341,953
Annual Unlinked Trips	22,831,437
Average Weekday Unlinked Trips	66,303,403
Annual Vehicle Revenue Hours	223,204
Fixed Guideway Directional Route Miles	1,616,992
Total Fleet	54.4
Average Fleet Age in Years	9.69
Vehicles Operated in Maximum Service	4.7
Peak to Base Ratio	869
Percent Spares	3.0
	12%

## Performance Measures

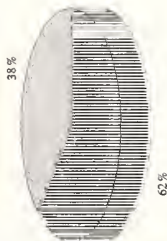
Service Efficiency	\$5.02
Operating Expense/Vehicle Revenue Mile	\$70.89
Cost Effectiveness	\$0.40
Operating Expense/Passenger Mile	\$1.73
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.90
Unlinked Passenger Trips/Vehicle Revenue Mile	41.00
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Mobile Transit Authority (MTA)

P.O. Box 2825  
Mobile, AL 36652  
(205)344-6600

Chief Executive Officer: Randy D. Greene,  
General Manager  
Section 15 ID Number: 4043

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Mobile, AL	229
Square Miles	300,912
Population	88
Population Ranking Out of 405 UZA's	88
Service Area Statistics	
Square Miles	83
Population	237,900
Service Consumption	
Annual Passenger Miles	12,462,482
Annual Unlinked Trips	1,814,814
Average Weekday Unlinked Trips	5,960
Average Saturday Unlinked Trips	5,825
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,117,915
Local Funds	1,350,853
Slate Funds	0
Federal Assistance	1,580,503
Other Funds	107,954
<b>Total Operating Funds</b>	<b>\$4,157,225</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,075,151
Materials & Supplies	670,487
Purchased Transportation	312,243
Other Expenses	350,182
<b>Total Operating Expenses</b>	<b>\$4,408,063</b>

## Sources of Capital Funds Expended

Local Funds	\$45,624
Slate Funds	0
Federal Assistance	182,495
<b>Total Capital Funds Expended</b>	<b>\$228,119</b>

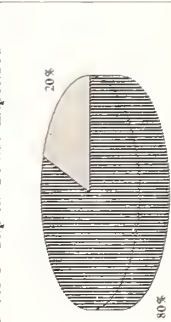
## Uses of Capital Funds

Rolling Stock	
Bus	\$50,026
Other Modes	0
Facilities	0
Bus	0
Other Capital	178,093
<b>Total Uses of Capital Funds</b>	<b>\$228,119</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



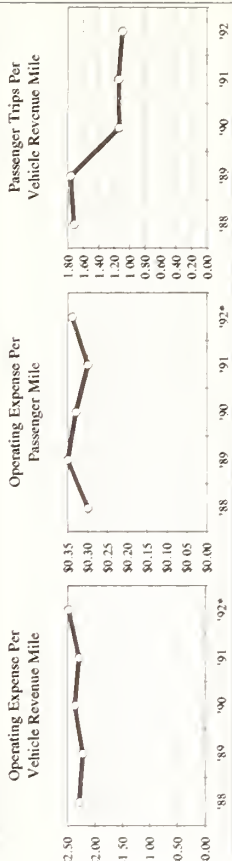
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,931,988	\$476,075
Annual Passenger Miles	\$228,119	\$0
Annual Vehicle Revenue Miles	11,614,769	847,713
Annual Unlinked Trips	1,587,358	290,851
Average Weekday Unlinked Trips	1,736,032	78,782
Annual Vehicle Revenue Hours	5,651	309
Fixed Guideway Directional Route Miles	113,475	16,674
Total Fleet	0.0	0.0
Average Fleet Age in Years	6.7	5.8
Vehicles Operated in Maximum Service	45	15
Peak to Base Ratio	37	15
Percent Spares	1.4	N/A
	22%	0%

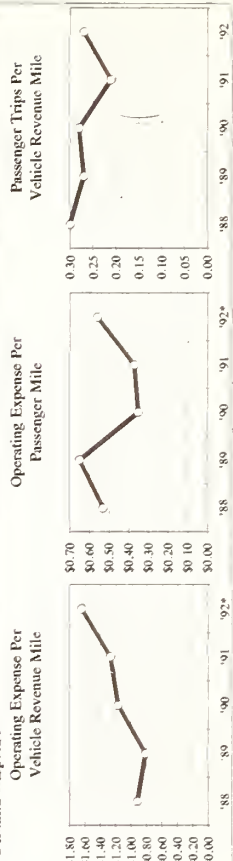
## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.48	\$1.64
	Operating Expense/Vehicle Revenue Hour	\$34.65	\$28.55
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.34	\$0.56
	Operating Expense/Unlinked Passenger Trip	\$2.26	\$6.04
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.09	0.27
	Unlinked Passenger Trips/Vehicle Revenue Hour	15.30	4.72

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

# Modesto Area Express (MAX)

801 11th Street  
Modesto, CA 95354  
(209)577-5385

Chief Executive Officer: R. Marshall Eltzer, Jr.,  
Director of Public Works and Transportation  
Section 15 ID Number: 9007

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Modesto, CA  
Square Miles 52  
Population 230,609  
Population Ranking Out of 405 UZA's 112

Service Area Statistics  
Square Miles 41  
Population 177,514

Service Consumption  
Annual Passenger Miles 9,493,415  
Annual Unlinked Trips 2,708,521  
Average Weekday Unlinked Trips 9,743  
Average Saturday Unlinked Trips 4,381  
Average Sunday Unlinked Trips 154

Service Supplied  
Annual Vehicle Revenue Miles 1,799,624  
Annual Vehicle Revenue Hours 120,699  
Total Fleet 42  
Vehicles Operated in Maximum Service 34  
Base Period Requirement 33

Vehicles Operated in Maximum Service  
Directly Operated 25  
Purchased Transportation 9

Motor Bus Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$945,395  
Local Funds 2,028,478  
State Funds 246,476  
Federal Assistance 1,023,980  
Other Funds 67,257  
Total Operating Funds \$4,311,586

## Summary of Operating Expenses

Salaries/Wages/Benefits \$635,861  
Materials & Supplies 626,950  
Purchased Transportation 971,456  
Other Expenses 2,163,856  
Total Operating Expenses \$4,398,123

## Sources of Capital Funds Expended

Local Funds \$69,708  
State Funds 8,280  
Federal Assistance 189,880  
Total Capital Funds Expended \$267,868

## Uses of Capital Funds

Rolling Stock \$11,350  
Bus 0  
Other Modes 249,865  
Facilities bus 6,633  
Other Capital 0  
Total Uses of Capital Funds \$267,868

## Characteristics

Operating Expense Bus \$3,380,243  
Capital Funding \$267,848  
Annual Passenger Miles 8,756,286  
Annual Vehicle Revenue Miles 1,297,395  
Annual Unlinked Trips 2,603,367  
Average Weekday Unlinked Trips 9,395  
Annual Vehicle Revenue Hours 88,486  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 33  
Average Fleet Age in Years 8.8  
Vehicles Operated in Maximum Service 25  
Peak to Base Ratio N/A  
Percent Spares 32%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.61  
Operating Expense/Vehicle Revenue Hour \$38.20

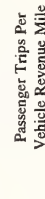
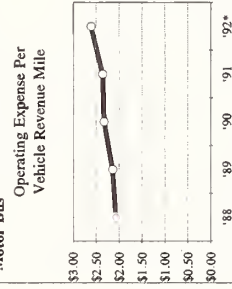
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.39  
Operating Expense/Unlinked Passenger Trip \$1.30

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.01  
Unlinked Passenger Trips/Vehicle Revenue Hour 29.42

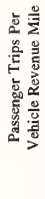
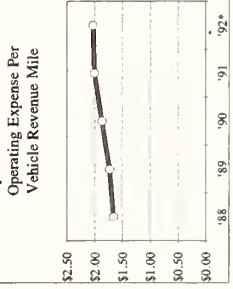
## Demand Response

Bus \$1,017,880  
\$0  
737,129  
502,229  
105,154  
348  
32,213  
9  
4.9  
N/A  
0%

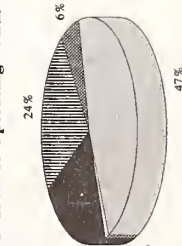
## Motor Bus



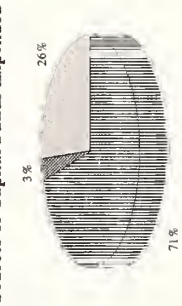
## Demand Response



## Sources of Operating Funds



## Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Montgomery Area Transit System (MTA)

103 North Perry Street  
 Montgomery, AL 36101-1111  
 (205)241-2000

Chief Executive Officer: Emory Folmar,  
 Mayor

Section 15 ID Number: 4044

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
 Montgomery, AL  
 Square Miles 156  
 Population 210,007  
 Population Ranking Out of 405 UZA's 122

Service Area Statistics  
 Square Miles 33  
 Population 103,538

Service Consumption  
 Annual Passenger Miles 6,839,706  
 Annual Unlinked Trips 2,057,955  
 Average Weekday Unlinked Trips 7,741  
 Average Saturday Unlinked Trips 2,163  
 Average Sunday Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 1,095,877  
 Annual Vehicle Revenue Hours 85,963  
 Total Fleet 62  
 Vehicles Operated in Maximum Service Base Period Requirement 51  
 Vehicles Operated in Maximum Service 38

Vehicles Operated in Maximum Service  
 Directly Operated 9  
 Purchased Transportation 0  
 Motor Bus Demand Response 9

## Financial Information (System Wide)

Sources of Operating Funds  
 Passenger Fares \$1,060,104  
 Local Funds 1,049,855  
 State Funds 20,000  
 Federal Assistance 988,256  
 Other Funds 0  
**Total Operating Funds \$3,118,215**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$2,066,523  
 Materials & Supplies 467,246  
 Purchased Transportation 87,375  
 Other Expenses 466,294  
**Total Operating Expenses \$3,087,438**

Sources of Capital Funds Expended  
 Local Funds \$525,560  
 State Funds 0  
 Federal Assistance 1,152,351  
**Total Capital Funds Expended \$1,677,911**

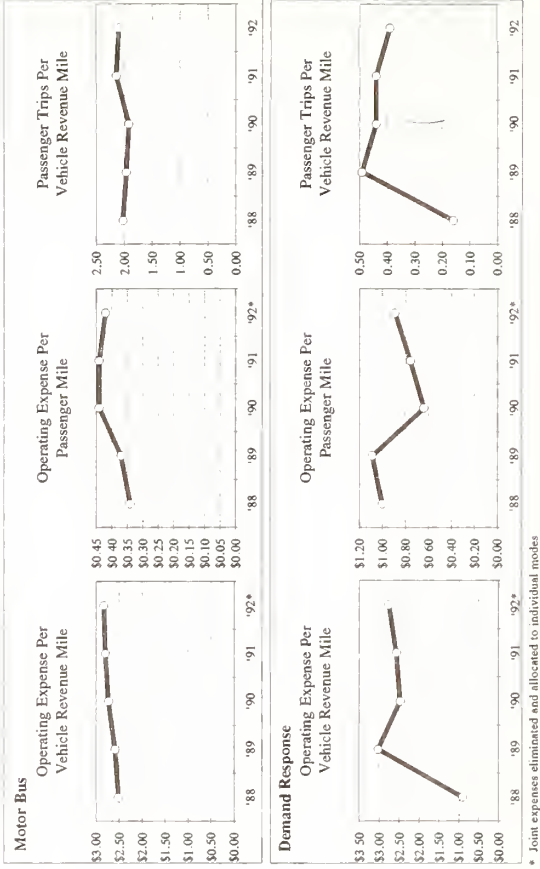
Uses of Capital Funds  
 Rolling Stock \$925,644  
 Other Modes 0  
 Facilities 703,496  
 Bus Other Capital 0  
**Total Uses of Capital Funds \$1,629,140**

## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,702,977	\$384,461
Annual Passenger Miles	\$1,629,140	\$0
Annual Vehicle Revenue Miles	6,409,200	430,506
Annual Unlinked Trips	956,597	139,280
Average Weekday Unlinked Trips	2,004,246	53,709
Average Vehicle Revenue Hours	7,351	390
Fixed Guideway Directional Route Miles	76,433	9,530
Total Fleet	0.0	0.0
Average Fleet Age in Years	41	21
Vehicles Operated in Maximum Service	15.8	5.0
Peak to Base Ratio	31	20
Percent Spares	1.7	N/A
	32%	5%

## Performance Measures

Service Efficiency	\$2.83	\$2.76
Operating Expense/Vehicle Revenue Mile	\$35.36	\$40.34
Cost Effectiveness	\$0.42	\$0.89
Operating Expense/Passenger Mile	\$1.35	\$7.16
Service Effectiveness	2.10	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	26.22	5.64
Unlinked Passenger Trips/Vehicle Revenue Hour		



## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report



# Nashville-Metropolitan Transit Authority (MTA)

P.O. Box 100270  
Nashville, TN 37224-0270  
(615)862-6144

Chief Executive Officer: Robert T. Babbitt, Ph.D.  
Chief Executive Officer  
Section 15 ID Number: 4004

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashville, TN	484
Square Miles	573,294
Population	52
Population Ranking Out of 405 UZA's	

## Service Area Statistics

Square Miles	529
Population	528,103
<b>Service Consumption</b>	
Annual Passenger Miles	36,205,313
Annual Unlinked Trips	8,359,952
Average Weekday Unlinked Trips	31,539
Average Saturday Unlinked Trips	282
Average Sunday Unlinked Trips	1,805

## Service Supplied

Annual Vehicle Revenue Miles	4,893,710
Annual Vehicle Revenue Hours	334,527
Total Fleet	185
Vehicles Operated in Maximum Service	141
Base Period Requirement	131

## Vehicles Operated in Maximum Service

	Directly Operated		Purchased Transportation
	Operated	Transportation	
Motor Bus	101	0	0
Demand Response	24	0	0
Vanpool	16	0	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,587,192
Local Funds	2,749,512
State Funds	1,441,038
Federal Assistance	1,983,165
Other Funds	700,518
<b>Total Operating Funds</b>	<b>\$12,461,425</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$10,180,202
Materials & Supplies	1,553,399
Purchased Transportation	0
Other Expenses	1,763,856
<b>Total Operating Expenses</b>	<b>\$13,497,457</b>

## Sources of Capital Funds Expended

Local Funds	\$672,596
State Funds	3,835,377
Federal Assistance	4,365,165
<b>Total Capital Funds Expended</b>	<b>\$8,873,138</b>

## Uses of Capital Funds

Rolling Stock	\$3,267,037
Bus	0
Other Modes	0
Facilities	4,717,772
Bus	0
Other Modes	888,329
<b>Total Uses of Capital Funds</b>	<b>\$8,873,138</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense	\$11,694,767
Capital Funding	\$8,873,138
Annual Passenger Miles	31,393,065
Annual Vehicle Revenue Miles	3,556,595
Annual Unlinked Trips	8,162,197
Average Weekday Unlinked Trips	31,539
Annual Vehicle Revenue Hours	269,061
Fixed Guideway Directional Route Miles	0.0
Total Fleet	125
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	2.8
Peak to Base Ratio	101
Percent Spares	N/A
	24%

## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$3.29
Operating Expense/Vehicle Revenue Hour	\$43.47

## Cost Effectiveness

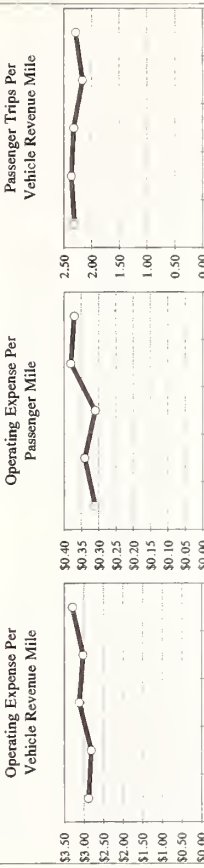
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$1.43

## Service Effectiveness

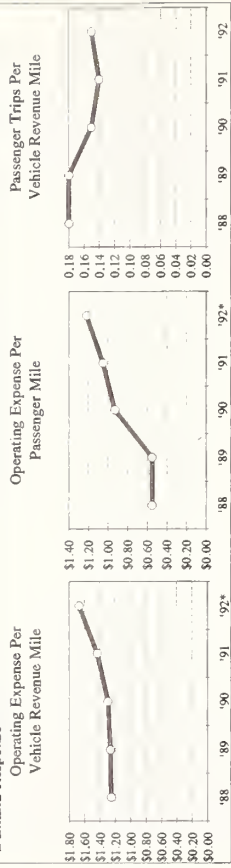
Unlinked Passenger Trips/Vehicle Revenue Mile	2.29
Unlinked Passenger Trips/Vehicle Revenue Hour	30.34

Motor	Demand Response	Vanpool
Bus	\$1,531,483	\$271,207
	\$0	\$0
	1,258,200	3,554,048
	919,727	417,388
	133,851	63,904
	0	0
	54,673	10,793
	0.0	0.0
	35	25
	3.7	2.8
	N/A	16
	46%	N/A
		56%

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

# Greater New Haven Transit District

2319 Whitney Avenue  
Hamden, CT 06518  
(203)288-6282

Chief Executive Officer: Lee Davies,  
Secretary

Section 15 ID Number: 1049

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New Haven-Meriden, CT  
Square Miles 188  
Population 451,486  
Population Ranking Out of 405 UZA's 67

Service Area Statistics  
Square Miles 126  
Population 303,400

Service Consumption  
Annual Passenger Miles 504,550  
Annual Unlinked Trips 84,656  
Average Weekday Unlinked Trips 231  
Average Saturday Unlinked Trips 231  
Average Sunday Unlinked Trips 231

Service Supplied  
Annual Vehicle Revenue Miles 313,738  
Annual Vehicle Revenue Hours 28,462  
Total Fleet 22  
Vehicles Operated in Maximum Service 14  
Base Period Requirement 11

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 14

Demand Response 14

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 646,131  
State Funds 375,000  
Federal Assistance 585,000  
Other Funds 50,691  
Total Operating Funds \$1,656,822

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,082,476  
Other Expenses 0  
Total Operating Expenses \$1,082,476

Sources of Capital Funds Expended  
Local Funds \$39,495  
State Funds 86,168  
Federal Assistance 502,651  
Total Capital Funds Expended \$628,314

Uses of Capital Funds  
Rolling Stock \$0  
Bus 510,764  
Other Modes 0  
Facilities 0  
Bus 117,550  
Other Capital 0  
Total Uses of Capital Funds \$628,314

## Characteristics

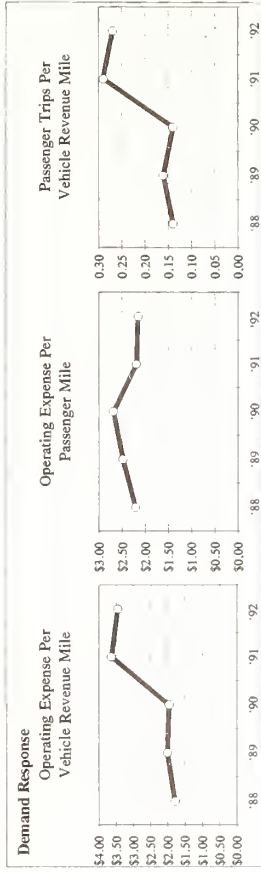
Operating Expense Demand Response \$1,082,476  
Capital Funding \$628,314  
Annual Passenger Miles 504,550  
Annual Vehicle Revenue Miles 313,738  
Annual Unlinked Trips 84,656  
Average Weekday Unlinked Trips 231  
Annual Vehicle Revenue Hours 28,462  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 22  
Average Fleet Age in Years 1.8  
Vehicles Operated in Maximum Service 14  
Peak to Base Ratio N/A  
Percent Spares 57%

## Performance Measures

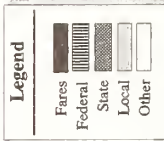
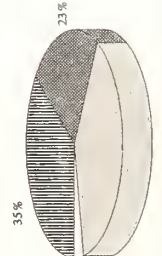
Service Efficiency \$3.45  
Operating Expense/Vehicle Revenue Mile \$38.03  
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$2.15  
Operating Expense/Passenger Mile \$12.79  
Operating Expense/Unlinked Passenger Trip

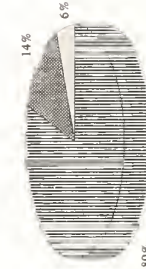
Service Effectiveness 0.27  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.97  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Sources of Operating Funds



## Sources of Capital Funds Expended



# New Haven-Conn DOT Contract Services (CT Transit)

100 Leibert Road  
Hartford, CT 06141-0066  
(203)522-8101

Chief Executive Officer: Robert D. Lorah,  
General Manager  
Section 15 ID Number: 1055

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New Haven-Meriden, CT  
Square Miles 188  
Population 451,486  
Population Ranking Out of 405 UZA's 67

Service Area Statistics  
Square Miles 648,524  
Population 477

Service Consumption  
Annual Passenger Miles 28,619,350  
Annual Vehicle Revenue Miles 10,883,150  
Average Weekday Unlinked Trips 38,217  
Average Saturday Unlinked Trips 16,779  
Average Sunday Unlinked Trips 3,915

Service Supplied  
Annual Vehicle Revenue Miles 2,951,042  
Annual Vehicle Revenue Hours 260,331  
Total Fleet 117  
Vehicles Operated in Maximum Service 88  
Base Period Requirement 56

Vehicles Operated in Maximum Service  
Directly Operated 88  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$4,523,325  
Local Funds 0  
State Funds 11,310,834  
Federal Assistance 0  
Other Funds 76,214  
Total Operating Funds \$15,910,373

Summary of Operating Expenses  
Salaries/Wages/Benefits \$12,106,977  
Materials & Supplies 1,721,929  
Purchased Transportation 0  
Other Expenses 2,044,019  
Total Operating Expenses \$15,872,925

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Capital 0  
Total Uses of Capital Funds \$0

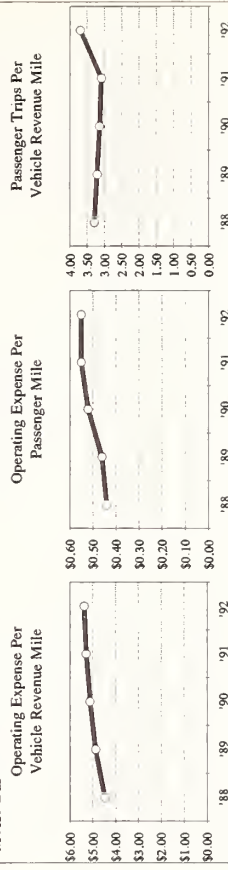
## Characteristics

Operating Expense  
Capital Funding \$15,872,925  
Annual Passenger Miles 28,619,350  
Annual Vehicle Revenue Miles 2,951,042  
Annual Unlinked Trips 10,883,130  
Average Weekday Unlinked Trips 38,217  
Average Vehicle Revenue Hours 260,331  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 117  
Average Fleet Age in Years 4.6  
Vehicles Operated in Maximum Service 88  
Peak to Base Ratio 1.6  
Percent Spares 33%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.38  
Operating Expense/Vehicle Revenue Hour \$60.97  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.55  
Operating Expense/Unlinked Passenger Trip \$1.46  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.69  
Unlinked Passenger Trips/Vehicle Revenue Hour 41.80

## Motor Bus



## Sources of Operating Funds



# Louisiana Department of Transportation (Crescent City)

2001 Victory Park Drive  
New Orleans, LA 70114  
(504)364-8100

Chief Executive Officer: Alan J. LeVasseur,  
Executive Director  
Section 15 ID Number: 6020

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Orleans, LA	270
Square Miles	1,040,226
Population	33
Population Ranking Out of 405 UZA's	
Service Area Statistics	166
Square Miles	979,932
Population	
Service Consumption	
Annual Passenger Miles	1,743,806
Annual Vehicle Revenue Miles	3,487,769
Annual Unlinked Trips	9,957
Average Weekday Unlinked Trips	8,617
Average Saturday Unlinked Trips	8,479

Service Supplied	
Annual Vehicle Revenue Miles	45,158
Annual Vehicle Revenue Hours	22,872
Total Fleet	6
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

## Vehicles Operated in Maximum Service

Directly Operated	5
Purchased Transportation	0
<b>Ferry Boat</b>	

## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	0
Local Funds	3,083,204
State Funds	671,841
Federal Assistance	529,936
Other Funds	\$4,284,981
<b>Total Operating Funds</b>	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,545,519
Materials & Supplies	624,406
Purchased Transportation	0
Other Expenses	1,115,056
<b>Total Operating Expenses</b>	<b>\$4,284,981</b>

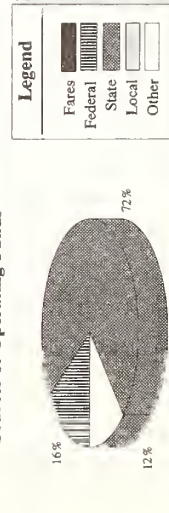
## Sources of Capital Funds Expended

Local Funds	\$185,549
State Funds	0
Federal Assistance	267,675
<b>Total Capital Funds Expended</b>	<b>\$453,224</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	453,224
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$453,224</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



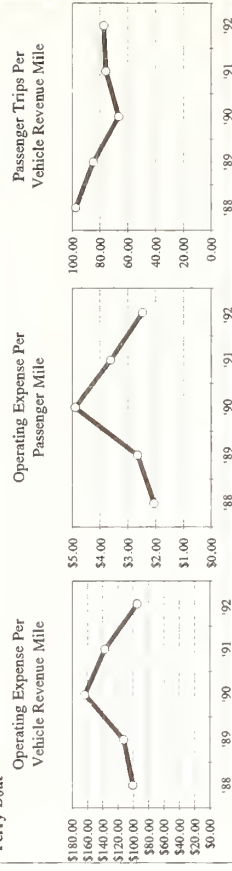
## Characteristics

Operating Expense	Ferry Boat
Capital Funding	\$4,284,981
Annual Passenger Miles	\$453,224
Annual Vehicle Revenue Miles	1,743,806
Annual Unlinked Trips	45,158
Average Weekday Unlinked Trips	3,487,769
Annual Vehicle Revenue Hours	9,957
Fixed Guideway Directional Route Miles	22,872
Total Fleet	3.0
Average Fleet Age in Years	6
Vehicles Operated in Maximum Service	27.2
Peak to Base Ratio	5
Percent Spares	N/A
	20%

## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$94.89
Operating Expense/Vehicle Revenue Hour	\$187.35
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$2.46
Operating Expense/Unlinked Passenger Trip	\$1.23
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	77.23
Unlinked Passenger Trips/Vehicle Revenue Hour	152.49

## Ferry Boat



Source: 1992 Section 15 Annual Report



# Louisiana Transit Company, Inc.

8265 Jefferson Highway  
Harahan, LA 70183-0247  
(504)737-9611

Chief Executive Officer: R. Kent Mitchell,  
President & General Manager

Section 15 ID Number: 6021

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New Orleans, LA  
Square Miles 270  
Population 1,040,226  
Population Ranking Out of 405 UZA's 33

Service Area Statistics  
Square Miles 260,709  
Population 50

Service Consumption  
Annual Passenger Miles 11,049,128  
Annual Unlinked Trips 2,347,113  
Average Weekday Unlinked Trips 7,782  
Average Saturday Unlinked Trips 4,565  
Average Sunday Unlinked Trips 2,241

Service Supplied  
Annual Vehicle Revenue Miles 1,128,211  
Annual Vehicle Revenue Hours 74,035  
Total Fleet 29  
Vehicles Operated in Maximum Service 24  
Base Period Requirement 12

Vehicles Operated in Maximum Service  
Directly Operated 24  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$2,037,145  
Local Funds 1,122,523  
State Funds 0  
Federal Assistance 437,037  
Other Funds 41,202  
Total Operating Funds \$3,637,707

Summary of Operating Expenses  
Salaries/Wages/Benefits \$2,527,820  
Materials & Supplies 521,900  
Purchased Transportation 0  
Other Expenses 468,871  
Total Operating Expenses \$3,518,591

## Sources of Capital Funds Expended

Local Funds \$5,542  
State Funds 0  
Federal Assistance 22,168  
Total Capital Funds Expended \$27,710

## Uses of Capital Funds

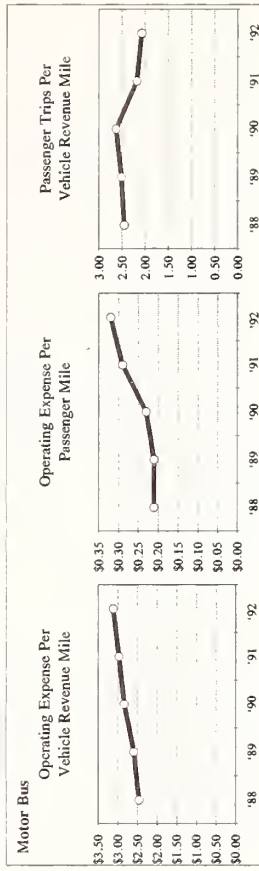
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 27,710  
Total Uses of Capital Funds \$27,710

## Characteristics

Operating Expense Bus \$3,518,591  
Capital Funding \$27,710  
Annual Passenger Miles 11,049,128  
Annual Vehicle Revenue Miles 1,128,211  
Annual Unlinked Trips 2,347,113  
Average Weekday Unlinked Trips 7,782  
Annual Vehicle Revenue Hours 74,035  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 29  
Average Fleet Age in Years 8.5  
Vehicles Operated in Maximum Service 24  
Peak to Base Ratio 2.0  
Percent Spares 21%

## Performance Measures

Service Efficiency \$3.12  
Operating Expense/Vehicle Revenue Mile \$47.53  
Cost Effectiveness \$0.32  
Operating Expense/Passenger Mile \$1.50  
Service Effectiveness 2.08  
Unlinked Passenger Trips/Vehicle Revenue Mile 31.70  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Sources of Operating Funds



## Sources of Capital Funds Expended



# New Orleans-Regional Transit Authority (RTA)

6700 Plaza Drive  
New Orleans, LA 70127-2677  
(504)243-3837

Chief Executive Officer: Wayne A. Dupre,  
Executive Director

Section 15 ID Number: 6032

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New Orleans, LA  
Square Miles 270  
Population 1,040,226  
Population Ranking Out of 405 UZA's 33

Service Area Statistics  
Square Miles 72  
Population 496,938

Service Consumption  
Annual Passenger Miles 193,961,907  
Annual Unlinked Trips 68,030,850  
Average Weekday Unlinked Trips 215,204  
Average Saturday Unlinked Trips 146,860  
Average Sunday Unlinked Trips 92,826

Service Supplied  
Annual Vehicle Revenue Miles 13,172,185  
Annual Vehicle Revenue Hours 1,179,908  
Total Fleet 538  
Vehicles Operated in Maximum Service 418  
Base Period Requirement 164

Vehicles Operated in Maximum Service  
Directly Operated 373  
Purchased Transportation 0  
Motor Bus 0  
Demand Response 0  
Light Rail 21

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$34,702,002  
Local Funds 37,353,926  
State Funds 3,242,546  
Federal Assistance 5,639,677  
Other Funds 1,361,396  
Total Operating Funds \$82,299,547

Summary of Operating Expenses  
Salaries/Wages/Benefits \$50,343,136  
Materials & Supplies 10,657,689  
Purchased Transportation 2,506,766  
Other Expenses 15,454,662  
Total Operating Expenses \$78,962,253

Sources of Capital Funds Expended  
Local Funds \$3,213,128  
State Funds 0  
Federal Assistance 22,929,903  
Total Capital Funds Expended \$26,143,031

Uses of Capital Funds  
Rolling Stock 0  
Bus \$3,719,331  
Other Modes 0  
Facilities 0  
Bus 20,337,200  
Other Modes 0  
Other Capital 2,086,500  
Total Uses of Capital Funds \$26,143,031

## Characteristics

Operating Expense \$71,154,141  
Capital Funding \$26,143,031  
Annual Passenger Miles 177,976,158  
Annual Vehicle Revenue Miles 11,387,376  
Annual Unlinked Trips 60,949,631  
Average Weekday Unlinked Trips 195,772  
Annual Vehicle Revenue Hours 1,026,262  
Fixed Guideway Directional Route Miles 2.2  
Total Fleet 468  
Average Fleet Age in Years 9.4  
Vehicles Operated in Maximum Service 373  
Peak to Base Ratio 2.9  
Percent Spares 25%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$6.25  
Operating Expense/Vehicle Revenue Hour \$69.33

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.40  
Operating Expense/Unlinked Passenger Trip \$1.17

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 5.35  
Unlinked Passenger Trips/Vehicle Revenue Hour 59.39

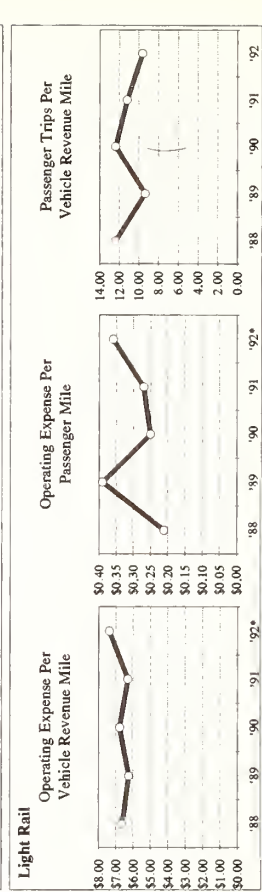
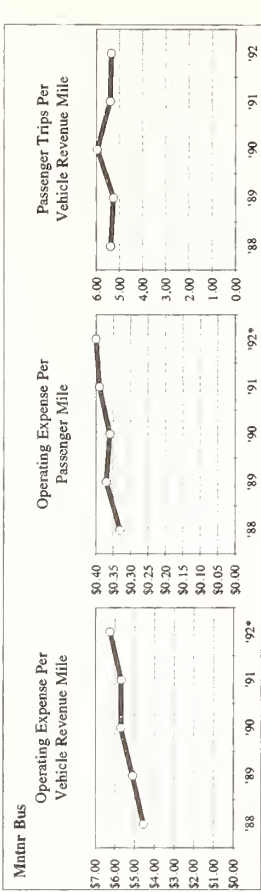
144

Demand Response \$2,506,766  
Light Rail \$5,301,346  
Motor Bus \$71,154,141  
Demand Response \$2,506,766  
Light Rail \$5,301,346  
Motor Bus \$71,154,141

Operating Expense/Vehicle Revenue Mile \$6.25  
Operating Expense/Vehicle Revenue Hour \$69.33

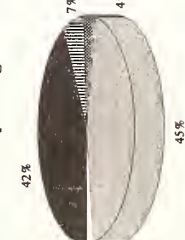
Operating Expense/Passenger Mile \$0.40  
Operating Expense/Unlinked Passenger Trip \$1.17

Unlinked Passenger Trips/Vehicle Revenue Mile 5.35  
Unlinked Passenger Trips/Vehicle Revenue Hour 59.39

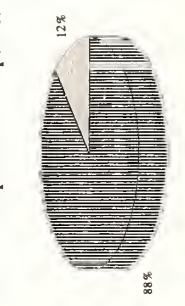


\* Joint expenses eliminated and allocated to individual modes

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

# New Orleans-Westside Transit Lines

90 First Street  
Gretna, LA 70054  
(504)367-7433

Chief Executive Officer: Rick Jones,  
General Manager  
Section 15 ID Number: 6029

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New Orleans, LA  
Square Miles 270  
Population 1,040,226  
Population Ranking Out of 405 UZA's 33

Service Area Statistics  
Square Miles 44  
Population 124,219  
Service Consumption  
Annual Passenger Miles 9,351,891  
Annual Unlinked Trips 1,612,395  
Average Weekday Unlinked Trips 5,829  
Average Saturday Unlinked Trips 1,580  
Average Sunday Unlinked Trips 310

Service Supplied  
Annual Vehicle Revenue Miles 1,118,821  
Annual Vehicle Revenue Hours 80,274  
Total Fleet 27  
Vehicles Operated in Maximum Service 23  
Base Period Requirement 7

Vehicles Operated in Maximum Service  
Directly Operated 23  
Purchased Transportation 0  
Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 1,447,632  
State Funds 0  
Federal Assistance 1,071,548  
Other Funds 3,825,517  
Total Operating Funds \$6,344,697

Summary of Operating Expenses  
Salaries/Wages/Benefits \$2,511,959  
Materials & Supplies 527,296  
Purchased Transportation 0  
Other Expenses 772,389  
Total Operating Expenses \$3,811,644

Sources of Capital Funds Expended  
Local Funds \$22,764  
State Funds 0  
Federal Assistance 91,056  
Total Capital Funds Expended \$113,820

Uses of Capital Funds  
Rolling Stock  
Bus  
Other Modes  
Facilities  
Bus  
Other Modes  
Other Capital  
Total Uses of Capital Funds 3,329  
\$113,820

## Characteristics

	Motor	Bus
Operating Expense	\$3,811,644	
Capital Funding	\$113,820	
Annual Passenger Miles	9,351,891	
Annual Vehicle Revenue Miles	1,118,821	
Annual Unlinked Trips	1,612,395	
Average Weekday Unlinked Trips	5,829	
Annual Vehicle Revenue Hours	80,274	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	27	
Average Fleet Age in Years	8.9	
Vehicles Operated in Maximum Service	23	
Peak to Base Ratio	3.3	
Percent Spares	17%	

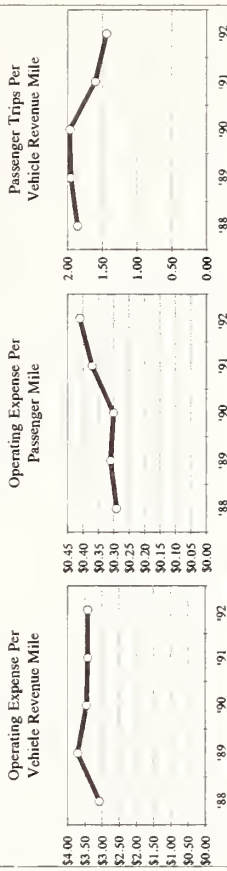
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.41  
Operating Expense/Vehicle Revenue Hour \$47.48

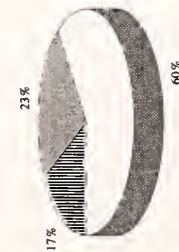
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.41  
Operating Expense/Unlinked Passenger Trip \$2.36

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.44  
Unlinked Passenger Trips/Vehicle Revenue Hour 20.09

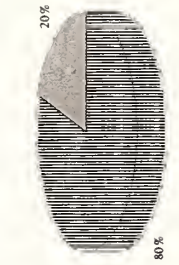
## Motor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



# NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters  
Newark, NJ 07105-2246  
(201)491-7000

Chief Executive Officer: Shirley A. DeLibero,  
Executive Director  
Section 15 ID Number: 2080

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY - Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1  
Other UZA's Served: 4, 89, 68, 72

Service Area Statistics  
Square Miles 6,559  
Population 7,495,000

Service Consumption  
Annual Passenger Miles 1,754,210,941  
Annual Unlinked Trips 160,560,860  
Average Weekday Unlinked Trips 549,384  
Average Saturday Unlinked Trips 238,123  
Average Sunday Unlinked Trips 124,921

Service Supplied  
Annual Vehicle Revenue Miles 103,759,612  
Annual Vehicle Revenue Hours 5,311,736  
Total Fleet 2,886  
Vehicles Operated in Maximum Service 2,251  
Base Period Requirement 1,013

Vehicles Operated in Maximum Service  
Directly Operated 1,327  
Purchased Transportation 81  
Motor Bus 582  
Commuter Rail 16  
Light Rail 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$339,307,005  
Local Funds 3,911,347  
State Funds 309,383,666  
Federal Assistance 52,582,077  
Other Funds 28,004,831  
Total Operating Funds \$733,188,926

Summary of Operating Expenses  
Salaries/Wages/Benefits \$456,616,614  
Materials & Supplies 83,052,599  
Purchased Transportation 18,404,835 \*  
Other Expenses 123,651,658  
Total Operating Expenses \$681,705,706

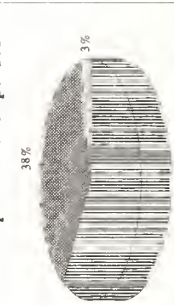
Sources of Capital Funds Expended  
Local Funds \$5,698,650  
State Funds 64,619,779  
Federal Assistance 101,510,943  
Total Capital Funds Expended \$171,829,372

Uses of Capital Funds  
Rolling Stock \$2,698,026  
Bus 34,812,107  
Other Modes 28,021,384  
Facilities 79,883,280  
Bus 26,414,575  
Other Capital \$171,829,372  
Total Uses of Capital Funds

### Sources of Operating Funds



### Sources of Capital Funds Expended

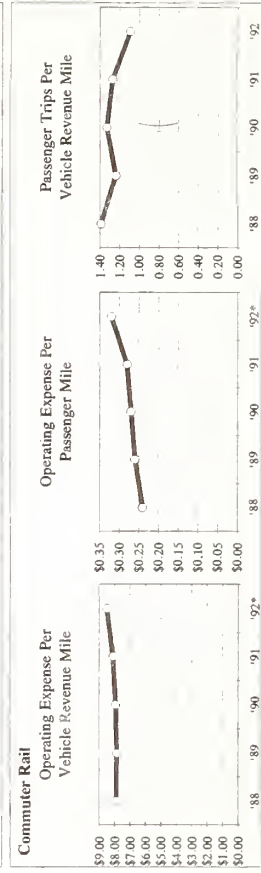
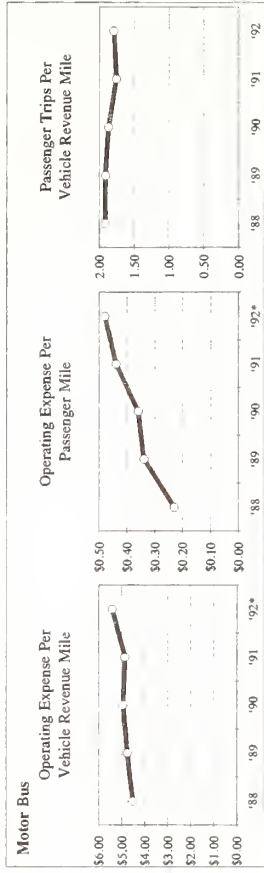


## Characteristics

	Motor Bus	Commuter Rail	Light Rail
Operating Expense	\$350,091,077	\$327,316,918	\$4,297,711
Capital Funding	\$51,048,275	\$120,264,847	\$516,250
Annual Passenger Miles	726,090,454	1,018,047,451	10,073,036
Annual Vehicle Revenue Miles	64,695,495	38,419,478	644,639
Annual Unlinked Trips	115,815,875	41,687,774	3,057,211
Average Weekday Unlinked Trips	395,385	143,566	10,433
Annual Vehicle Revenue Hours	4,306,180	959,941	45,615
Fixed Guideway Directional Route Miles	6.7	1143.6	8.3
Total Fleet	1,934	930	22
Average Fleet Age in Years	8.4	18.5	45.5
Vehicles Operated in Maximum Service	1,608	627	16
Peak to Base Ratio	2.2	2.7	2.3
Percent Spares	20%	48%	38%

## Performance Measures

	Motor Bus	Commuter Rail	Light Rail
Service Efficiency	\$5.41	\$8.52	\$6.67
Operating Expense/Vehicle Revenue Mile	\$81.30	\$340.98	\$94.22
Cost Effectiveness	\$0.48	\$0.32	\$0.43
Operating Expense/Passenger Mile	\$3.02	\$7.85	\$1.41
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	1.79	1.09	4.74
Unlinked Passenger Trips/Vehicle Revenue Mile	26.90	43.43	67.02
Unlinked Passenger Trips/Vehicle Revenue Hour			



\* Joint expenses eliminated and allocated to individual modes.



# New Jersey Transit Corporation- Contract Services (NJTC-45)

NJ Transit Headquarters  
Newark, NJ 07105-2246  
(201)491-7839

Chief Executive Officer: Shirley Dal'ibero,  
Executive Director  
Section 15 ID Number: 2132

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	4
Other UZA's Served	

Service Area Statistics	2,898
Square Miles	5,443,000
Population	

Service Consumption	258,012,243
Annual Passenger Miles	46,882,357
Annual Unlinked Trips	159,571
Average Weekday Unlinked Trips	70,811
Average Saturday Unlinked Trips	40,915

Service Supplied	17,502,576
Annual Vehicle Revenue Miles	1,366,597
Annual Vehicle Revenue Hours	630
Total Fleet	487
Vehicles Operated in Maximum Service	248
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly	487
Operated	
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	\$67,623,959
Passenger Fares	56,653
Local Funds	456,452
State Funds	135,832
Federal Assistance	3,473,617
Other Funds	
Total Operating Funds	\$71,746,513

Summary of Operating Expenses	\$45,060,920
Salaries/Wages/Benefits	10,627,582
Materials & Supplies	0
Purchased Transportation	18,608,722
Other Expenses	
Total Operating Expenses	\$74,297,224

Sources of Capital Funds Expended	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	\$0
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

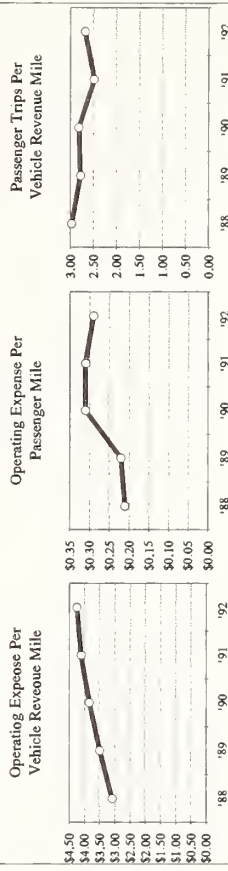
## Characteristics

Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	\$74,297,224
Annual Unlinked Trips	258,012,243
Average Weekday Unlinked Trips	17,502,576
Annual Vehicle Revenue Hours	46,882,357
Fixed Guideway Directional Route Miles	159,571
Total Fleet	1,366,597
Average Fleet Age in Years	27.0
Vehicles Operated in Maximum Service	630
Peak to Base Ratio	9.2
Percent Spares	487
	2.0
	29%

## Performance Measures

Service Efficiency	\$4.24
Operating Expense/Vehicle Revenue Mile	\$54.37
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.29
Operating Expense/Unlinked Passenger Trip	\$1.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.68
Unlinked Passenger Trips/Vehicle Revenue Hour	34.31

## Motor Bus



## Sources of Operating Funds



## Legend



# NJ Transit Contract Services-Academy Lines, Inc.

c/o NJ Transit, Carrier Administration  
Newark, NJ 07105-2246  
(201)491-7839

Chief Executive Officer: Frank Tedesco,  
President  
Section 15 ID Number: 2122

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	

Service Area Statistics	2,898
Square Miles	5,443,000
Population	

Service Consumption	154,667,317
Annual Passenger Miles	3,206,176
Annual Unlinked Trips	11,482
Average Weekday Unlinked Trips	2,149
Average Saturday Unlinked Trips	1,842

Service Supplied	
Annual Vehicle Revenue Miles	5,121,431
Annual Vehicle Revenue Hours	167,926
Total Fleet	168
Vehicles Operated in Maximum Service	127
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Directly Operated	127
Purchased Transportation	0
<b>Motor Bus</b>	

## Financial Information (System Wide)

Sources of Operating Funds	\$13,414,941
Passenger Fares	0
Local Funds	143,220
State Funds	0
Federal Assistance	2,586,950
Other Funds	\$16,145,111
<b>Total Operating Funds</b>	

Summary of Operating Expenses	\$6,540,824
Salaries/Wages/Benefits	1,989,772
Materials & Supplies	0
Purchased Transportation	4,451,098
Other Expenses	
<b>Total Operating Expenses</b>	\$12,981,694

Sources of Capital Funds Expended	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	

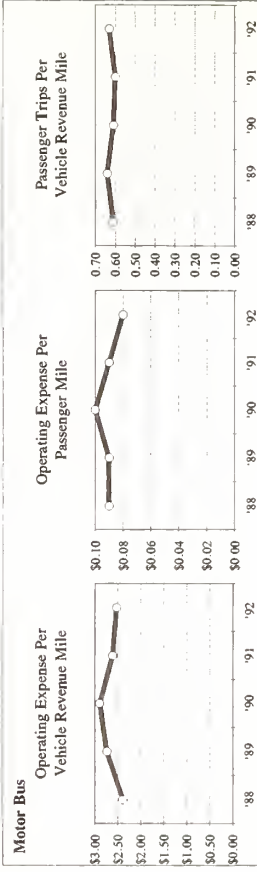
Uses of Capital Funds	\$0
Rolling Stock	0
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	\$0

## Characteristics

Operating Expense	Motor	
Capital Funding	Bus	\$12,981,694
Annual Passenger Miles		\$0
Annual Vehicle Revenue Miles		154,667,317
Annual Unlinked Trips		5,121,431
Average Weekday Unlinked Trips		3,206,176
Annual Vehicle Revenue Hours		11,482
Fixed Guideway Directional Route Miles		167,926
Total Fleet		5.2
Average Fleet Age in Years		168
Vehicles Operated in Maximum Service		6.3
Peak to Base Ratio		127
Percent Spares		5.5
		32%

## Performance Measures

Service Efficiency	\$2.53
Operating Expense/Vehicle Revenue Mile	\$77.31
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.08
Operating Expense/Unlinked Passenger Trip	\$4.05
Service Effectiveness	0.63
Unlinked Passenger Trips/Vehicle Revenue Mile	19.09
Unlinked Passenger Trips/Vehicle Revenue Hour	



Source: 1992 Section 15 Annual Report

# NJ Transit Contract Services- Rockland Coaches, Inc.

c/o NJ Transit, Carrier Administration  
Newark, NJ 07105-2246  
(201)491-7839

Chief Executive Officer: Ernest A. Capitani, Jr.,  
President

Section 15 ID Number: 2129

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	37,207,837
Annual Unlinked Trips	2,926,857
Average Weekday Unlinked Trips	10,302
Average Saturday Unlinked Trips	3,996
Average Sunday Unlinked Trips	3,131

Service Supplied

Annual Vehicle Revenue Miles	892,201
Annual Vehicle Revenue Hours	38,206
Total Fleet	61
Vehicles Operated in Maximum Service	48
Base Period Requirement	27

Vehicles Operated in Maximum Service

Directly Operated	48
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$6,968,028
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	1,500,751
<b>Total Operating Funds</b>	<b>\$8,468,779</b>

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,819,792
Materials & Supplies	1,098,606
Purchased Transportation	1,097,950
Other Expenses	\$7,016,248

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Uses of Capital Funds

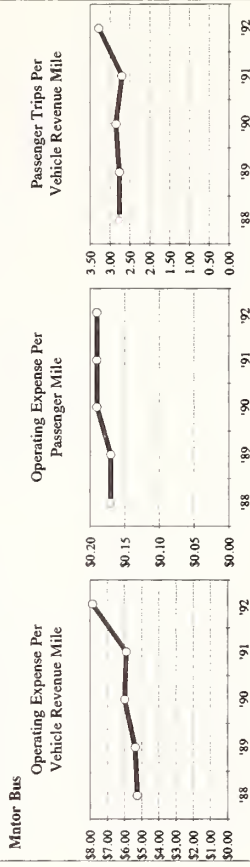
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$7,016,248
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	37,207,837
Annual Unlinked Trips	892,201
Average Weekday Unlinked Trips	2,926,857
Annual Vehicle Revenue Hours	10,302
Fixed Guideway Directional Route Miles	38,206
Total Fleet	3.4
Average Fleet Age in Years	61
Vehicles Operated in Maximum Service	7.0
Peak to Base Ratio	48
Percent Spares	1.8
	27%

## Performance Measures

Service Efficiency	\$7.86
Operating Expense/Vehicle Revenue Mile	\$183.64
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.19
Operating Expense/Passenger Mile	\$2.40
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	3.28
Unlinked Passenger Trips/Vehicle Revenue Mile	76.61
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds

82%



18%

# NJ Transit Contract Services- Suburban Transit Corporation

c/o NJ Transit, Carrier Administration  
Newark, NJ 07105-2246  
(201)643-4529

Chief Executive Officer: Kenneth S. Kuchin,  
President  
Section 15 ID Number: 2128

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 2,898  
Population 5,443,000

Service Consumption  
Annual Passenger Miles 150,955,393  
Annual Unlinked Trips 3,898,885  
Average Weekday Unlinked Trips 13,413  
Average Saturday Unlinked Trips 4,953  
Average Sunday Unlinked Trips 3,746

Service Supplied  
Annual Vehicle Revenue Miles 8,712,903  
Annual Vehicle Revenue Hours 266,859  
Total Fleet 171  
Vehicles Operated in Maximum Service 157  
Base Period Requirement 28

Vehicles Operated in Maximum Service  
Directly Operated 157  
Purchased Transportation 0  
Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$18,552,556  
Local Funds 0  
State Funds 348,888  
Federal Assistance 0  
Other Funds 2,274,318  
**Total Operating Funds \$21,175,762**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$13,536,568  
Materials & Supplies 3,462,106  
Purchased Transportation 0  
Other Expenses 3,952,838  
**Total Operating Expenses \$20,951,512**

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

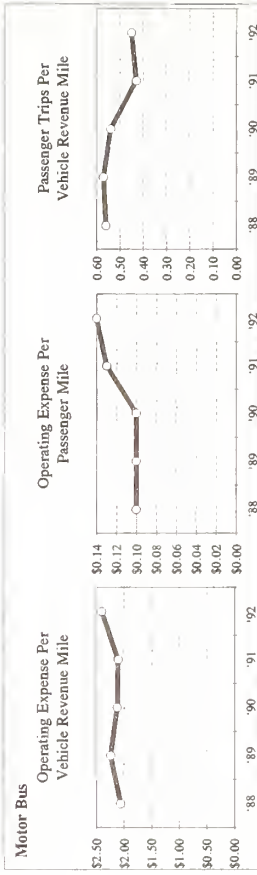
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
**Total Uses of Capital Funds \$0**

## Characteristics

Operating Expense Motor Bus  
Capital Funding \$20,951,512  
Annual Passenger Miles 150,955,393  
Annual Vehicle Revenue Miles 8,712,903  
Annual Unlinked Trips 3,898,885  
Average Weekday Unlinked Trips 13,413  
Annual Vehicle Revenue Hours 266,859  
Fixed Guideway Directional Route Miles 5.1  
Total Fleet 171  
Average Fleet Age in Years 7.1  
Vehicles Operated in Maximum Service 157  
Peak to Base Ratio 5.6  
Percent Spares 9%

## Performance Measures

Service Efficiency \$2.40  
Operating Expense/Vehicle Revenue Mile \$78.51  
Cost Effectiveness \$0.14  
Operating Expense/Passenger Mile \$5.37  
Service Effectiveness 0.45  
Unlinked Passenger Trips/Vehicle Revenue Mile 14.61  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Sources of Operating Funds





# NJ Transit Contract Services-Hudson Transit Lines, Inc.

c/o NJ Transit, Carrier Administration  
Newark, NJ 07105-2246  
(201)491-7839

Chief Executive Officer: Barnett Raskin,  
Chairman of the Board

Section 15 ID Number: 2126

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	

Service Area Statistics	2,898
Square Miles	5,443,000
Population	
Service Consumption	
Annual Passenger Miles	126,022,710
Annual Unlinked Trips	2,286,499
Average Weekday Unlinked Trips	7,552
Average Saturday Unlinked Trips	3,050
Average Sunday Unlinked Trips	2,959

Service Supplied	
Annual Vehicle Revenue Miles	6,580,792
Annual Vehicle Revenue Hours	292,441
Total Fleet	128
Vehicles Operated in Maximum Service	109
Base Period Requirement	75

Vehicles Operated in Maximum Service	
Directly Operated	109
Purchased Transportation	0

Motor Bus	
-----------	--

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$17,698,491
Local Funds	0
State Funds	3,624,350
Federal Assistance	0
Other Funds	145,402
<b>Total Operating Funds</b>	<b>\$21,468,243</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,955,806
Materials & Supplies	3,162,870
Purchased Transportation	0
Other Expenses	5,824,007
<b>Total Operating Expenses</b>	<b>\$18,942,683</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

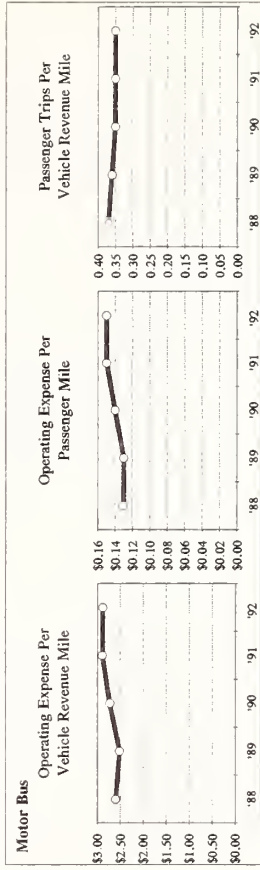
Uses of Capital Funds	
Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	0
Bus	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

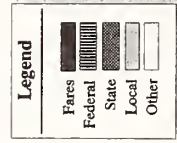
Operating Expense	Motor Bus
Capital Funding	\$18,942,683
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	126,022,710
Annual Unlinked Trips	2,286,499
Average Weekday Unlinked Trips	7,552
Annual Vehicle Revenue Hours	292,441
Fixed Guideway Directional Route Miles	2.9
Total Fleet	128
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	109
Peak to Base Ratio	1.5
Percent Spares	17%

## Performance Measures

Service Efficiency	\$2.88
Operating Expense/Vehicle Revenue Mile	\$64.77
Cost Effectiveness	\$0.15
Operating Expense/Passenger Mile	\$8.28
Service Effectiveness	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	7.82
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



# NY-City of Long Beach

One West Chester Street  
Long Beach, NY 11561  
(516)431-1000

Chief Executive Officer: Edwin L. Eaton,  
City Manager

Section 15 ID Number: 2006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 38,000  
Population 5

Service Consumption  
Annual Passenger Miles 1,209,442  
Annual Unlinked Trips 774,154  
Average Weekday Unlinked Trips 2,563  
Average Saturday Unlinked Trips 1,168  
Average Sunday Unlinked Trips 806

Service Supplied  
Annual Vehicle Revenue Miles 273,919  
Annual Vehicle Revenue Hours 35,685  
Total Fleet 12  
Vehicles Operated in Maximum Service 9  
Base Period Requirement 4

Vehicles Operated in Maximum Service  
Directly Operated 9  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$423,894  
Local Funds 290,126  
State Funds 367,764  
Federal Assistance 40,978  
Other Funds 13,360  
Total Operating Funds \$1,136,122

Summary of Operating Expenses  
Salaries/Wages/Benefits \$960,354  
Materials & Supplies 93,941  
Purchased Transportation 0  
Other Expenses 81,827  
Total Operating Expenses \$1,136,122

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

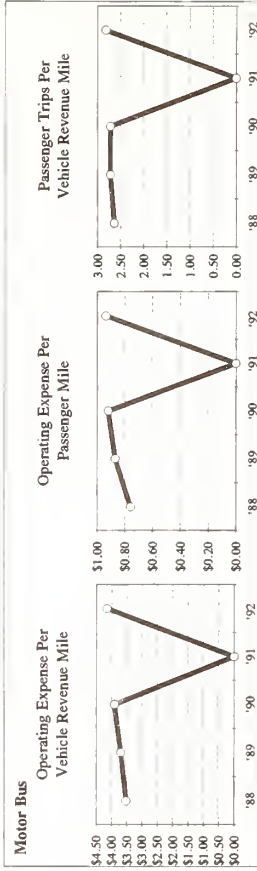
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

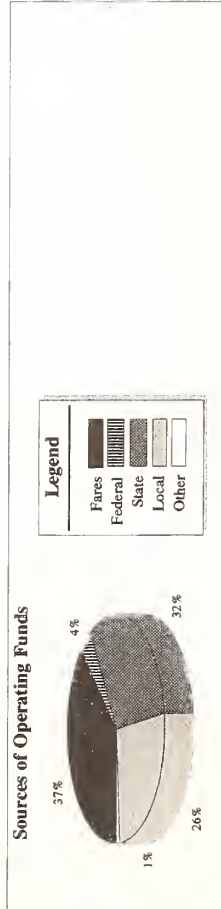
Operating Expense Motor Bus  
Capital Funding \$1,136,122  
Annual Passenger Miles \$0  
Annual Vehicle Revenue Miles 1,209,442  
Annual Unlinked Trips 774,154  
Average Weekday Unlinked Trips 2,563  
Annual Vehicle Revenue Hours 35,685  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 12  
Average Fleet Age in Years 6.2  
Vehicles Operated in Maximum Service 9  
Peak to Base Ratio 2.2  
Percent Spares 33%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.15  
Operating Expense/Vehicle Revenue Hour \$31.84  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.94  
Operating Expense/Unlinked Passenger Trip \$1.47  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.83  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.69



## Sources of Operating Funds



## NY-Clarkstown Mini-Trans

16 Seeger Drive  
Nanuet, NY 10954  
(914)634-2020

Chief Executive Officer: Charles E. Holbrook,  
Supervisor  
Section 15 ID Number: 2085

### General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 179  
Population 265,475

Service Consumption  
Annual Passenger Miles 1,426,636  
Annual Unlinked Trips 216,188  
Average Weekday Unlinked Trips 748  
Average Saturday Unlinked Trips 475  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 360,816  
Annual Vehicle Revenue Hours 18,316  
Total Fleet 10  
Vehicles Operated in Maximum Service 5  
Base Period Requirement 5

Vehicles Operated in Maximum Service  
Directly Operated 5  
Purchased Transportation 0

Motor Bus

### Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$92,115  
Local Funds 455,736  
State Funds 277,666  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds \$825,517

Summary of Operating Expenses  
Salaries/Wages/Benefits \$649,507  
Materials & Supplies 88,760  
Purchased Transportation 0  
Other Expenses 87,250  
Total Operating Expenses \$825,517

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

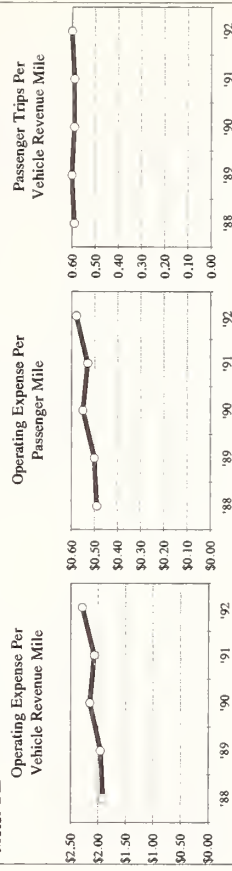
### Characteristics

Operating Expense Motor Bus  
Capital Funding \$825,517  
Annual Passenger Miles 1,426,636  
Annual Vehicle Revenue Miles 360,816  
Annual Unlinked Trips 216,188  
Average Weekday Unlinked Trips 748  
Annual Vehicle Revenue Hours 18,316  
Fixed Guideway Directional Route Miles 0  
Total Fleet 10  
Average Fleet Age in Years 4.5  
Vehicles Operated in Maximum Service 5  
Peak to Base Ratio 1.0  
Percent Spares 100%

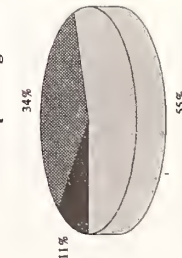
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.29  
Operating Expense/Passenger Mile \$45.07  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.58  
Operating Expense/Unlinked Passenger Trip \$3.82  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.60  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.80

### Motor Bus



### Sources of Operating Funds



# NY-Huntington Area Rapid Transit (Hart)

100 Main Street  
Huntington, NY 11743  
(516)351-3002

Chief Executive Officer: Stephen C. Ferraro,  
Town Supervisor  
Section 15 ID Number: 2071

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044.012
Population	1
Population Ranking Out of 405 UZA's	

Service Area Statistics	100
Square Miles	196,000
Population	

Service Consumption	2,045,918
Annual Passenger Miles	410,733
Annual Unlinked Trips	1,449
Average Weekday Unlinked Trips	945
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	0

Service Supplied	405,211
Annual Vehicle Revenue Miles	28,462
Annual Vehicle Revenue Hours	19
Total Fleet	14
Vehicles Operated in Maximum Service	8
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	4
Demand Response	0

## Financial Information (System Wide)

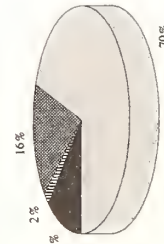
Sources of Operating Funds	
Passenger Fares	\$275,684
Local Funds	1,655,879
State Funds	374,717
Federal Assistance	51,222
Other Funds	0
Total Operating Funds	\$2,357,502

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,051,518
Materials & Supplies	144,949
Purchased Transportation	0
Other Expenses	161,035
Total Operating Expenses	\$2,357,502

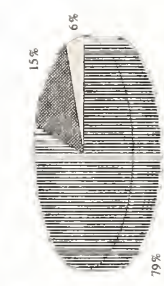
Sources of Capital Funds Expended	
Local Funds	\$85,349
State Funds	197,664
Federal Assistance	1,080,178
Total Capital Funds Expended	\$1,363,191

Uses of Capital Funds	
Rolling Stock	\$1,085,735
Bus	0
Other Modes	0
Facilities	277,456
Bus	0
Other Capital	0
Total Uses of Capital Funds	\$1,363,191

Sources of Operating Funds



Sources of Capital Funds Expended



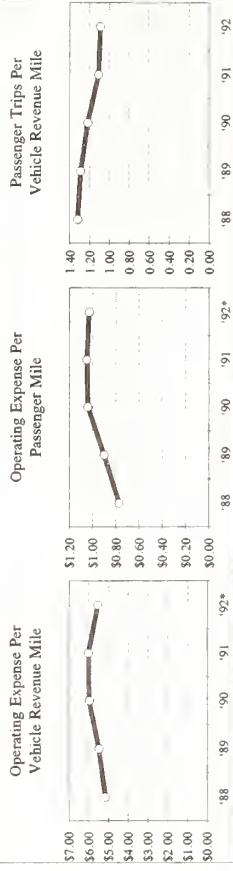
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,053,474	\$304,028
Annual Passenger Miles	\$1,363,191	\$0
Annual Vehicle Revenue Miles	1,991,712	54,206
Annual Unlinked Trips	370,315	34,896
Average Weekday Unlinked Trips	403,342	7,391
Annual Vehicle Revenue Hours	1,405	44
Fixed Guideway/Directional Route Miles	25,736	2,726
Total Fleet	0.0	0.0
Average Fleet Age in Years	15	4
Vehicles Operated in Maximum Service	4.8	4.0
Peak to Base Ratio	10	4
Percent Spares	1.7	N/A
	50%	0%

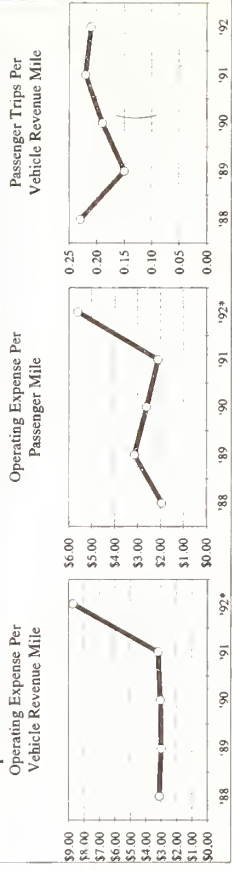
## Performance Measures

Service Efficiency	\$5.55	\$8.71
Operating Expense/Vehicle Revenue Mile	\$79.79	\$111.53
Cost Effectiveness	\$1.03	\$5.61
Operating Expense/Unlinked Passenger Trip	\$5.09	\$41.13
Service Effectiveness	1.09	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	15.67	2.71

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes



# NY-Metro Apple Express, Inc.

36 Nineteenth Street  
Brooklyn, NY 11232  
(718)788-8000

Chief Executive Officer: Patrick W. Condon,  
President  
Section 15 ID Number: 2920

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 2,898  
Population 1,925,100

Service Consumption  
Annual Passenger Miles 12,030,135  
Annual Unlinked Trips 1,219,002  
Average Weekday Unlinked Trips 4,718  
Average Sunday Unlinked Trips 306  
Total Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 688,345  
Annual Vehicle Revenue Hours 39,295  
Total Fleet 70  
Vehicles Operated in Maximum Service 55  
Base Period Requirement 4

Vehicles Operated in Maximum Service  
Directly Operated 35  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$3,262,066  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 732,215  
Total Operating Funds \$3,994,281

Summary of Operating Expenses  
Salaries/Wages/Benefits \$2,505,937  
Materials & Supplies 472,552  
Purchased Transportation 0  
Other Expenses 1,000,128  
Total Operating Expenses \$3,978,617

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

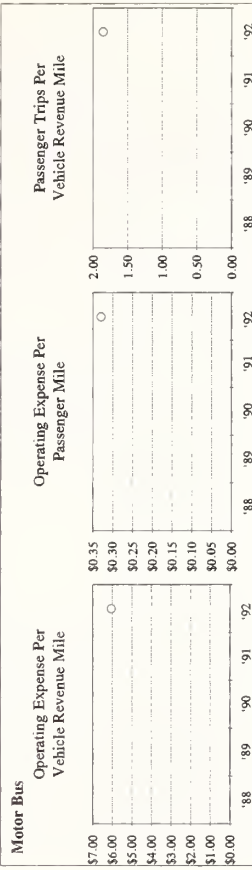
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

Operating Expense Motor Bus  
Capital Funding \$3,978,617  
Annual Passenger Miles \$0  
Annual Vehicle Revenue Miles 12,030,135  
Annual Unlinked Trips 688,345  
Annual Unlinked Trips 1,219,002  
Average Weekday Unlinked Trips 4,718  
Average Vehicle Revenue Hours 39,295  
Fixed Guideway Directional Route Miles 1.0  
Total Fleet 70  
Average Fleet Age in Years 19.2  
Vehicles Operated in Maximum Service 55  
Peak to Base Ratio 11.2  
Percent Spares 27%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$6.04  
Operating Expense/Vehicle Revenue Hour \$101.25  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.33  
Operating Expense/Unlinked Passenger Trip \$3.26  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.85  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.02



## Sources of Operating Funds



# NY-Port Authority Trans Hudson Corporation (PATH)

One World Trade Center  
New York, NY 10048  
(212)435-7271

Chief Executive Officer: Stanley Breznoff,  
Executive Director  
Section 15 ID Number: 2098

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 196  
Population 2,820,000

Service Consumption  
Annual Passenger Miles 268,417,324  
Annual Unlinked Trips 61,966,230  
Average Weekday Unlinked Trips 218,678  
Average Saturday Unlinked Trips 71,397  
Average Sunday Unlinked Trips 44,025

Service Supplied  
Annual Vehicle Revenue Miles 12,526,753  
Annual Vehicle Revenue Hours 629,832  
Total Fleet 346  
Vehicles Operated in Maximum Service 285  
Base Period Requirement 142

Vehicles Operated in Maximum Service  
Directly Operated 282  
Purchased Transportation 0  
3

Heavy Rail 0  
Ferry Boat 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$55,620,000  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 90,136,000  
Total Operating Funds \$145,756,000

Summary of Operating Expenses  
Salaries/Wages/Benefits \$98,866,000  
Materials & Supplies 6,964,000  
Purchased Transportation 3,177,000  
Other Expenses 36,749,000  
Total Operating Expenses \$145,756,000

Sources of Capital Funds Expended  
Local Funds \$54,115,000  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$54,115,000

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 47,098,000  
Other Capital 7,017,000  
Total Uses of Capital Funds \$54,115,000

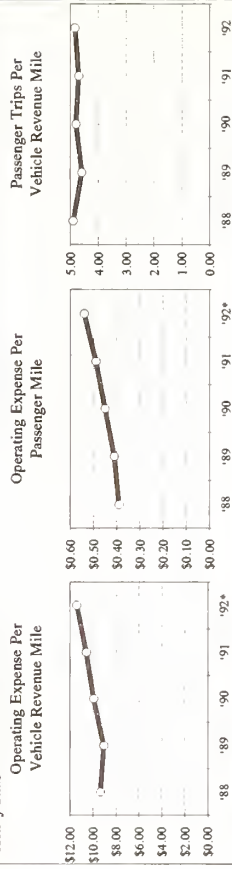
## Characteristics

	Heavy Rail	Ferry Boat
Operating Expense	\$142,172,000	\$3,584,000
Capital Funding	\$54,115,000	\$0
Annual Passenger Miles	265,317,610	3,099,714
Annual Vehicle Revenue Miles	12,484,566	42,187
Annual Unlinked Trips	60,142,914	1,823,316
Average Weekday Unlinked Trips	211,567	7,111
Annual Vehicle Revenue Hours	624,495	5,337
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	4
Average Fleet Age in Years	19.8	3.0
Vehicles Operated in Maximum Service	282	3
Peak to Base Ratio	2.0	N/A
Percent Spares	21%	33%

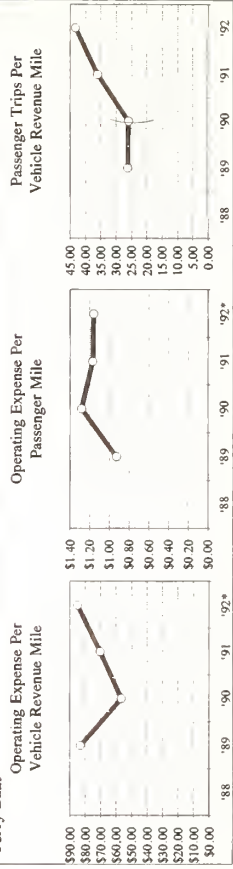
## Performance Measures

	Heavy Rail	Ferry Boat
Service Efficiency	\$11.39	\$84.96
Operating Expense/Vehicle Revenue Mile	\$227.66	\$671.54
Operating Expense/Passenger Mile	\$0.54	\$1.16
Operating Expense/Unlinked Passenger Trip	\$2.36	\$1.97
Service Effectiveness	4.82	43.22
Unlinked Passenger Trips/Vehicle Revenue Mile	96.31	341.64

## Heavy Rail

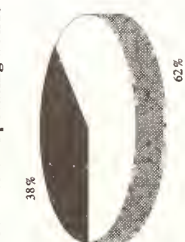


## Ferry Boat

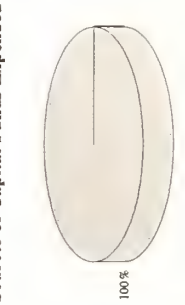


\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

# NY-Putnam County Transit

Putnam County Government  
 Carmel, NY 10512  
 (914)225-2212

Chief Executive Officer: Robert J. Bondi,  
 County Executive  
 Section 15 ID Number: 2096

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
 New York, NY--Northeastern NJ  
 Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZA's 1  
 Other UZA's Served: 195

Service Area Statistics  
 Square Miles 120  
 Population 46,000

Service Consumption  
 Annual Passenger Miles 1,061,849  
 Annual Vehicle Revenue Miles 138,135  
 Annual Unlinked Trips 501  
 Average Weekday Unlinked Trips 169  
 Average Sunday/Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 380,453  
 Annual Vehicle Revenue Hours 18,219  
 Total Fleet 9  
 Vehicles Operated in Maximum Service 6  
 Base Period Requirement 5

Vehicles Operated in Maximum Service  
 Directly Operated 0  
 Purchased Transportation 6  
 Motor Bus 0

## Financial Information (System Wide)

Sources of Operating Funds  
 Passenger Fares \$0  
 Local Funds 310,813  
 State Funds 275,560  
 Federal Assistance 118,028  
 Other Funds 79,198  
 Total Operating Funds \$783,599

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 783,599  
 Other Expenses 0  
 Total Operating Expenses \$783,599

Sources of Capital Funds Expended  
 Local Funds \$6,000  
 State Funds 0  
 Federal Assistance 36,000  
 Total Capital Funds Expended \$42,000

Uses of Capital Funds  
 Rolling Stock \$42,000  
 Bus 0  
 Other Modes 0  
 Facilities 0  
 Bus 0  
 Other Modes 0  
 Other Capital 0  
 Total Uses of Capital Funds \$42,000

## Characteristics

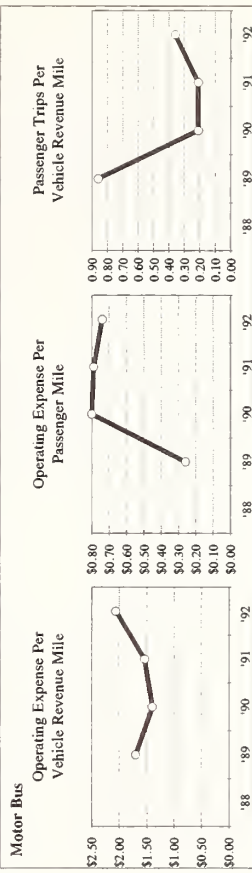
Motor Bus  
 Operating Expense \$783,599  
 Capital Funding \$42,000  
 Annual Passenger Miles 1,061,849  
 Annual Vehicle Revenue Miles 380,453  
 Annual Unlinked Trips 138,135  
 Average Weekday Unlinked Trips 501  
 Annual Vehicle Revenue Hours 18,219  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 9  
 Average Fleet Age in Years 6.3  
 Vehicles Operated in Maximum Service 6  
 Peak to Base Ratio N/A  
 Percent Spares 50%

## Performance Measures

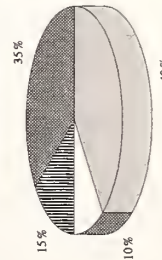
Service Efficiency  
 Operating Expense/Vehicle Revenue Mile \$2.06  
 Operating Expense/Vehicle Revenue Hour \$43.01

Cost Effectiveness  
 Operating Expense/Passenger Mile \$0.74  
 Operating Expense/Unlinked Passenger Trip \$5.67

Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.36  
 Unlinked Passenger Trips/Vehicle Revenue Hour 7.58



## Sources of Operating Funds



## Sources of Capital Funds Expended



# NY-Rockland Coaches, Inc. (RCI)

126 North Washington Avenue  
Bergenfield, NJ 07621-1764  
(201)384-2400

Chief Executive Officer: Richard A. Caplani,  
President  
Section 15 ID Number: 2923

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	Ranking Out of 405 UZA's
Population	1
Service Area Statistics	2,898
Square Miles	5,443,000
Population	
Service Consumption	
Annual Passenger Miles	\$3,244,214
Annual Unlinked Trips	2,065,309
Average Weekday Unlinked Trips	7,066
Average Saturday Unlinked Trips	3,352
Average Sunday Unlinked Trips	2,615

## Financial Information (System Wide)

Sources of Operating Funds	\$6,776,258
Passenger Fares	0
Local Funds	2,624,185
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds	\$9,400,443
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,320,756
Materials & Supplies	1,668,664
Purchased Transportation	0
Other Expenses	1,667,517
Total Operating Expenses	\$10,656,937

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

## Vehicles Operated in Maximum Service

Directly Operated	69
Purchased Transportation	0
Total	69

Motor Bus

## Sources of Operating Funds



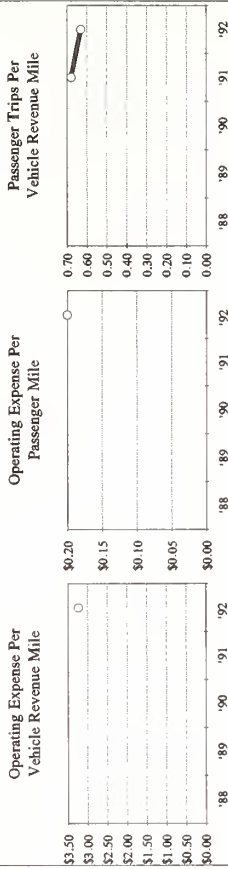
## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$10,656,937
Annual Passenger Miles	\$3,244,214
Annual Vehicle Revenue Miles	3,298,881
Annual Unlinked Trips	2,065,309
Average Weekday Unlinked Trips	7,066
Annual Vehicle Revenue Hours	120,951
Fixed Guideway Directional Route Miles	3.4
Total Fleet	92
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	69
Peak to Base Ratio	1.6
Percent Spares	33%

## Performance Measures

Service Efficiency	\$3.23
Operating Expense/vehicle Revenue Mile	\$88.11
Operating Expense/vehicle Revenue Hour	
Cost Effectiveness	\$0.20
Operating Expense/Passenger Mile	\$5.16
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.63
Unlinked Passenger Trips/vehicle Revenue Mile	17.08
Unlinked Passenger Trips/vehicle Revenue Hour	

## Motor Bus



Source: 1992 Section 15 Annual Report



# NY-Suffolk Transit

Rudolph M. Kammerer Building  
Yaphank, NY 11980  
(516)852-4880

Chief Executive Officer: Gerald V. Cronin,  
Director, Transportation Operations  
Section 15 ID Number: 2072

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 1,150,000  
Population 780  
**Service Consumption**  
Annual Passenger Miles 23,610,688  
Annual Unlinked Trips 3,472,160  
Average Weekday Unlinked Trips 11,573  
Average Saturday Unlinked Trips 7,910  
Average Sunday Unlinked Trips 1,816

**Service Supplied**  
Annual Vehicle Revenue Miles 5,642,035  
Annual Vehicle Revenue Hours 316,582  
Total Fleet 149  
Vehicles Operated in Maximum Service 122  
Base Period Requirement 117

**Vehicles Operated in Maximum Service**  
Directly Operated 0  
Purchased Transportation 122  
Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$206,472  
Local Funds 5,112,609  
State Funds 4,394,345  
Federal Assistance 1,238,308  
Other Funds 2,866,835  
**Total Operating Funds \$13,818,569**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 15,108,990  
Other Expenses 0  
**Total Operating Expenses \$15,108,990**

Sources of Capital Funds Expended  
Local Funds \$423,065  
State Funds 34,093  
Federal Assistance 1,566,324  
**Total Capital Funds Expended \$2,023,482**

Uses of Capital Funds  
Rolling Stock \$603,024  
Bus 0  
Other Modes 0  
Facilities 295,128  
Bus 1,049,233  
Other Capital 76,097  
**Total Uses of Capital Funds \$2,023,482**

## Characteristics

**Motor Bus**  
Operating Expense \$15,108,990  
Capital Funding \$974,249  
Annual Passenger Miles 23,610,688  
Annual Vehicle Revenue Miles 5,642,035  
Annual Unlinked Trips 3,472,160  
Average Weekday Unlinked Trips 11,573  
Annual Vehicle Revenue Hours 316,582  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 149  
Average Fleet Age in Years 6.4  
Vehicles Operated in Maximum Service 122  
Peak to Base Ratio 1.0  
Percent Spares 22%

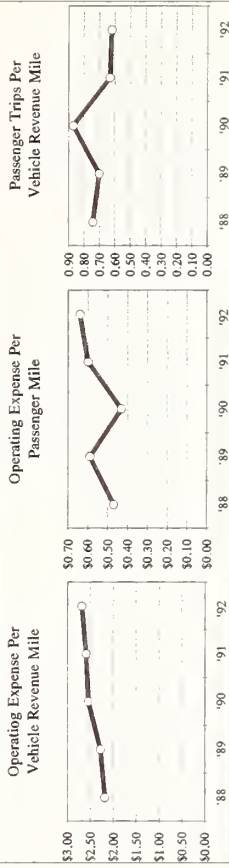
## Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Vehicle Revenue Hour \$47.73

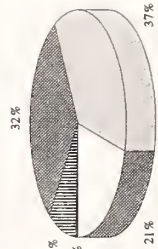
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.64  
Operating Expense/Unlinked Passenger Trip \$4.35

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.62  
Unlinked Passenger Trips/Vehicle Revenue Hour 10.97

## Motor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



**NY-T.R.I.P.S.**

**Rockland Ride Sharing**

Yeager Health Center, Building C  
Pomona, NY 10970  
(914)364-2064

Chief Executive Officer: William Chase,  
Commissioner  
Section 15 ID Number: 2086

**General Information (System Wide)**

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 179  
Population 265,475

Service Consumption  
Annual Passenger Miles 198,927  
Annual Unlinked Trips 39,286  
Average Weekday Unlinked Trips 153  
Average Saturday Unlinked Trips 24  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 181,941  
Annual Vehicle Revenue Hours 16,087  
Total Fleet 8  
Vehicles Operated in Maximum Service 8  
Base Period Requirement 8

Vehicles Operated in Maximum Service  
Directly Operated 8  
Purchased Transportation 0

Demand Response 8

**Financial Information (System Wide)**

Sources of Operating Funds  
Passenger Fares \$27,414  
Local Funds 672,964  
State Funds 121,799  
Federal Assistance 94,500  
Other Funds 0  
Total Operating Funds \$916,677

Summary of Operating Expenses  
Salaries/Wages/Benefits \$619,312  
Materials & Supplies 26,839  
Purchased Transportation 0  
Other Expenses 270,526  
Total Operating Expenses \$916,677

Sources of Capital Funds Expended  
Local Funds \$672,964  
State Funds 121,799  
Federal Assistance 0  
Total Capital Funds Expended \$794,763

Uses of Capital Funds  
Rolling Stock  
Bus \$0  
Other Modes 0  
Facilities  
Bus 794,763  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$794,763

**Characteristics**

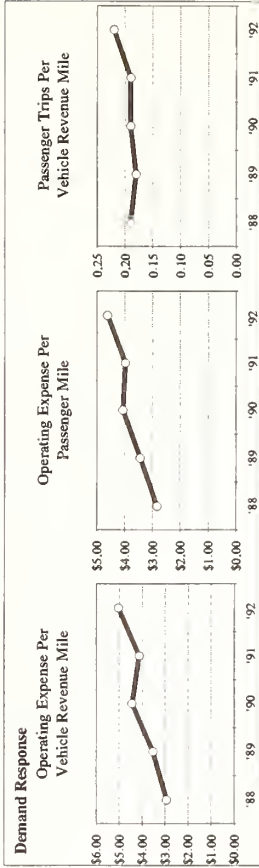
Operating Expense Demand Response \$916,677  
Capital Funding \$0  
Annual Passenger Miles 198,927  
Annual Vehicle Revenue Miles 181,941  
Annual Unlinked Trips 39,286  
Average Weekday Unlinked Trips 153  
Annual Vehicle Revenue Hours 16,087  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 8  
Average Fleet Age in Years 5.1  
Vehicles Operated in Maximum Service 8  
Peak to Base Ratio N/A  
Percent Spares 0%

**Performance Measures**

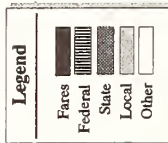
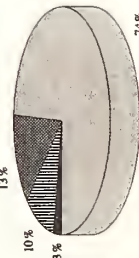
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.04  
Operating Expense/Vehicle Revenue Hour \$56.98

Cost Effectiveness  
Operating Expense/Passenger Mile \$4.61  
Operating Expense/Unlinked Passenger Trip \$23.33

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.22  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.44



**Sources of Operating Funds**



**Sources of Capital Funds Expended**



Source: 1992 Section 15 Annual Report

# NY-Transport of Rockland (TOR)

Sanatorium Road  
Pomona, NY 10970  
(914)364-2064

Chief Executive Officer: William C. Chase,  
Commissioner  
Section 15 ID Number: 2084

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 176  
Population 265,475

Service Consumption  
Annual Passenger Miles 9,378,398  
Annual Unlinked Trips 1,295,572  
Average Weekday Unlinked Trips 4,873  
Average Saturday Unlinked Trips 1,378  
Average Sunday Unlinked Trips 297

Service Supplied  
Annual Vehicle Revenue Miles 1,108,416  
Annual Vehicle Revenue Hours 55,205  
Total Fleet 30  
Vehicles Operated in Maximum Service 30  
Base Period Requirement 25

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 30

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 3,002,059  
State Funds 859,321  
Federal Assistance 535,500  
Other Funds 699,281  
Total Operating Funds \$5,096,161

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 5,096,161  
Other Expenses 0  
Total Operating Expenses \$5,096,161

Sources of Capital Funds Expended  
Local Funds \$3,002,059  
State Funds 859,321  
Federal Assistance 0  
Total Capital Funds Expended \$3,861,380

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 3,861,380  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$3,861,380

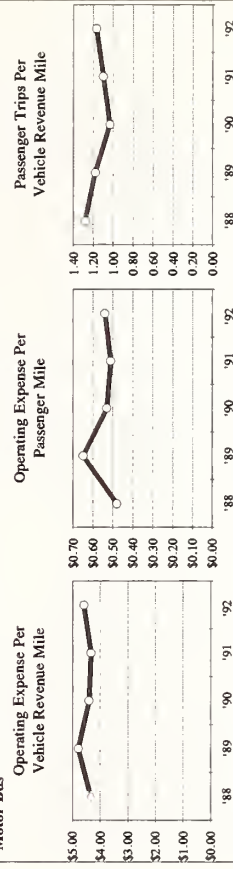
## Characteristics

Operating Expense Motor Bus  
Capital Funding \$5,096,161  
Annual Passenger Miles \$3,861,380  
Annual Vehicle Revenue Miles 9,378,398  
Annual Unlinked Trips 1,108,416  
Average Weekday Unlinked Trips 1,295,572  
Annual Vehicle Revenue Hours 4,873  
Fixed Guideway Directional Route Miles 55,205  
Total Fleet 0.0  
Average Fleet Age in Years 7.6  
Vehicles Operated in Maximum Service 30  
Peak to Base Ratio N/A  
Percent Spares 0%

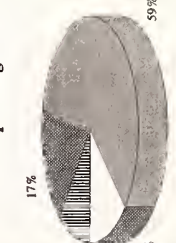
## Performance Measures

Service Efficiency \$4.60  
Operating Expense/Vehicle Revenue Mile \$92.31  
Cost Effectiveness \$0.54  
Operating Expense/Passenger Mile \$3.93  
Service Effectiveness 1.17  
Unlinked Passenger Trips/Vehicle Revenue Mile 23.47  
Unlinked Passenger Trips/Vehicle Revenue Hour

## Motor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



# NY-Village of Spring Valley Bus

Senator Gene Levy, Plaza  
Spring Valley, NY 10977  
(914)552-1100

Chief Executive Officer: Joel E. Rosenthal,  
Mayor, Chief Executive Officer  
Section 15 ID Number: 2089

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northwestern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 25,000  
Population 3  
Service Consumption  
Annual Passenger Miles 247,220  
Annual Unlinked Trips 70,720  
Average Weekday Unlinked Trips 260  
Average Saturday Unlinked Trips 120  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 87,012  
Annual Vehicle Revenue Hours 6,368  
Total Fleet 4  
Vehicles Operated in Maximum Service 2  
Base Period Requirement 2

Vehicles Operated in Maximum Service  
Directly Operated 2  
Purchased Transportation 0  
Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Local Funds \$21,580  
State Funds 163,463  
Federal Assistance 83,606  
Other Funds 0  
Total Operating Funds \$268,649

Summary of Operating Expenses  
Salaries/Wages/Benefits \$231,770  
Materials & Supplies 21,533  
Purchased Transportation 0  
Other Expenses 15,346  
Total Operating Expenses \$268,649

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

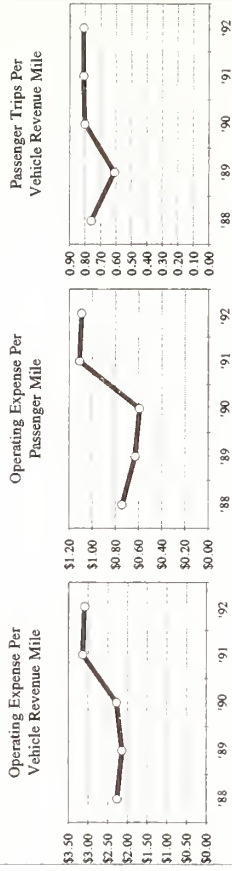
## Characteristics

Operating Expense  
Capital Funding \$268,649  
Annual Passenger Miles 247,220  
Annual Vehicle Revenue Miles 87,012  
Annual Unlinked Trips 70,720  
Average Weekday Unlinked Trips 260  
Annual Vehicle Revenue Hours 6,368  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 4  
Average Fleet Age in Years 4.5  
Vehicles Operated in Maximum Service 2  
Peak to Base Ratio N/A  
Percent Spares 100%

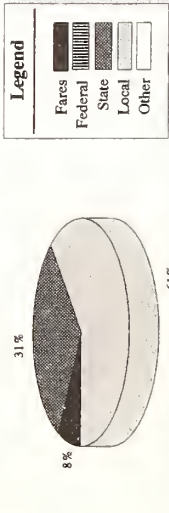
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.09  
Operating Expense/Vehicle Revenue Hour \$42.19  
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.09  
Operating Expense/Unlinked Passenger Trip \$3.80  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.81  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.11

## Motor Bus



## Sources of Operating Funds





# New York City Department of Transportation (NYC DOT)

Battery Maritime Building  
New York, NY 10004  
(212)806-6901

Chief Executive Officer: Janet Lanphier,  
Deputy Commissioner  
Section 15 ID Number: 2082

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	2,967
New York, NY--Northeastern NJ	16,044,012
Square Miles	1
Population	Ranking Out of 405 UZA's

Service Area Statistics	322
Square Miles	7,323,000
Population	

Service Consumption	133,365,280
Annual Passenger Miles	21,604,744
Annual Unlinked Trips	74,279
Average Weekday Unlinked Trips	24,026
Average Saturday Unlinked Trips	24,394

Service Supplied	4,605,466
Annual Vehicle Revenue Miles	418,547
Annual Vehicle Revenue Hours	218
Total Fleet	183
Vehicles Operated in Maximum Service	114
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
Motor Bus	94
Demand Response	85
Ferry Boat	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,080,329
Local Funds	100,846,088
State Funds	52,923,346
Federal Assistance	6,127,799
Other Funds	98,858,200
<b>Total Operating Funds</b>	<b>\$262,835,762</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$33,572,128
Materials & Supplies	3,356,044
Purchased Transportation	26,279,255 *
Other Expenses	2,114,748
<b>Total Operating Expenses</b>	<b>\$65,322,175</b>

Sources of Capital Funds Expended	
Local Funds	\$15,143,983
State Funds	5,297,050
Federal Assistance	19,047,504
<b>Total Capital Funds Expended</b>	<b>\$39,488,537</b>

Uses of Capital Funds	
Rolling Stock	Other Modes
Bus	\$13,809,380
Facilities	1,031,579
Bus	10,000,000
Other Modes	14,647,578
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$39,488,537</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

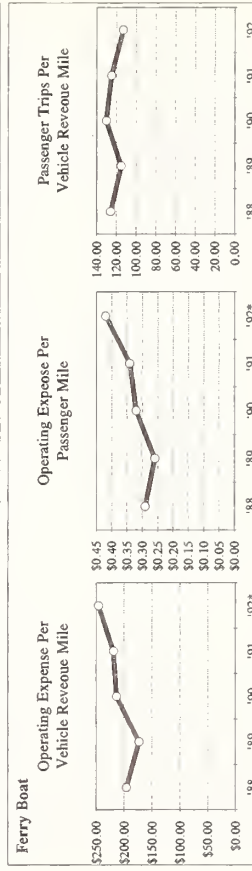
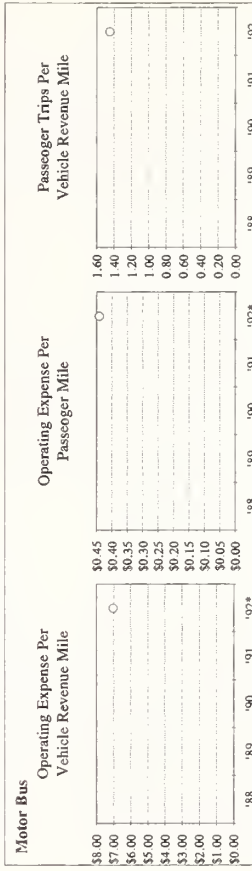


## Characteristics

	Motor Bus	Ferry Boat	Demand Response
Operating Expense	\$16,888,724	\$39,042,920	\$9,390,533
Capital Funding	\$23,809,380	\$15,679,157	\$0
Annual Passenger Miles	38,676,308	93,079,428	1,609,544
Annual Vehicle Revenue Miles	2,410,926	158,652	2,035,888
Annual Unlinked Trips	3,488,625	17,899,890	216,229
Average Weekday Unlinked Trips	12,351	61,186	742
Annual Vehicle Revenue Hours	201,797	16,189	200,561
Fixed Outward Directional Route Miles	35.8	10.4	0.0
Total Fleet	118	7	93
Average Fleet Age in Years	6.3	16.4	2.2
Vehicles Operated in Maximum Service	94	4	85
Peak to Base Ratio	3.1	2.0	N/A
Percent Spares	26%	75%	9%

## Performance Measures

Service Efficiency	Motor Bus	Ferry Boat	Demand Response
Operating Expense/Vehicle Revenue Mile	\$7.01	\$246.09	\$4.61
Operating Expense/Vehicle Revenue Hour	\$83.69	\$2,411.69	\$46.82
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.44	\$0.42	\$5.83
Operating Expense/Unlinked Passenger Trip	\$4.84	\$2.18	\$43.43
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.45	112.82	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	17.29	1105.68	1.08



\* Joint expenses eliminated and allocated to individual modes.

# NYCDOT-Contract Services-Command Bus Company, Inc.

626 Wortman Avenue  
Brooklyn, NY 11208  
(718)272-4900

Chief Executive Officer: Burton S. Cooper,  
President

Section 15 ID Number: 2073

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY - Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	

## Service Area Statistics

Square Miles	322
Population	7,323,000
Service Consumption	
Annual Passenger Miles	32,086,780
Annual Unlinked Trips	2,864,545
Average Weekday Unlinked Trips	10,992
Average Saturday Unlinked Trips	1,453
Average Sunday Unlinked Trips	140

## Service Supplied

Annual Vehicle Revenue Miles	2,140,480
Annual Vehicle Revenue Hours	181,642
Total Fleet	128
Vehicles Operated in Maximum Service	110
Base Period Requirement	81

## Vehicles Operated in Maximum Service

Directly Operated	110
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	17,087,740
<b>Total Operating Funds</b>	<b>\$17,087,740</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,322,312
Materials & Supplies	1,715,310
Purchased Transportation	0
Other Expenses	3,223,266
<b>Total Operating Expenses</b>	<b>\$17,270,888</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Uses of Capital Funds

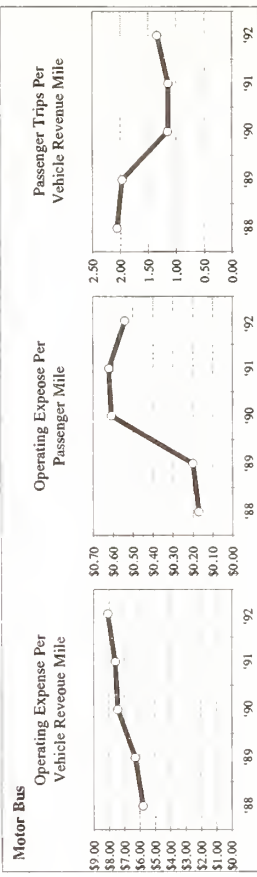
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$17,270,888
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	32,086,780
Annual Unlinked Trips	2,140,480
Average Weekday Unlinked Trips	2,864,545
Annual Vehicle Revenue Hours	10,992
Fixed Guideway Directional Route Miles	181,642
Total Fleet	8.1
Average Fleet Age in Years	128
Vehicles Operated to Maximum Service	7.9
Peak to Base Ratio	110
Percent Spares	1.4
	16%

## Performance Measures

Service Efficiency	\$8.07
Operating Expense/Vehicle Revenue Mile	\$95.08
Operating Expense/Unlinked Passenger Trip	\$0.54
Operating Expense/Passenger Mile	\$6.03
Service Effectiveness	1.34
Unlinked Passenger Trips/Vehicle Revenue Mile	15.77



Source: 1992 Section 15 Annual Report

# NYCDOT-Contract Services-Green Bus Lines, Inc.

165-25 147th Avenue  
Jamaica, NY 11434  
(718)995-4700

Chief Executive Officer: Burton S. Cooper,  
President  
Section 15 ID Number: 2038

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 322  
Population 7,323,000  
Service Consumption  
Annual Passenger Miles 72,537,680  
Annual Unlinked Trips 25,541,437  
Average Weekday Unlinked Trips 86,730  
Average Saturday Unlinked Trips 47,327  
Average Sunday Unlinked Trips 18,936

Service Supplied  
Annual Vehicle Revenue Miles 5,259,838  
Annual Vehicle Revenue Hours 565,540  
Total Fleet 182  
Vehicles Operated in Maximum Service 152  
Base Period Requirement 131

Vehicles Operated in Maximum Service  
Directly 0  
Operated 152  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 44,840,828  
Total Operating Funds \$44,840,828

Summary of Operating Expenses  
Salaries/Wages/Benefits \$33,397,806  
Materials & Supplies 4,926,244  
Purchased Transportation 0  
Other Expenses 4,033,992  
Total Operating Expenses \$42,357,142

## Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

## Uses of Capital Funds

Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

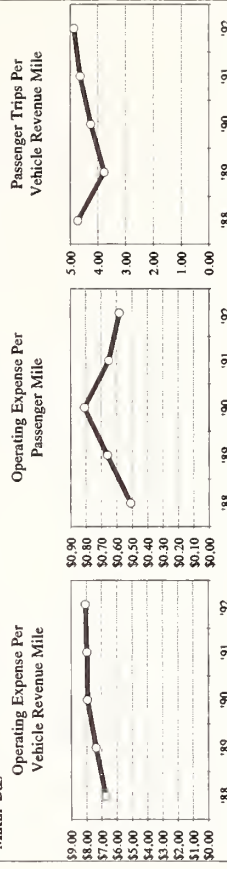
## Characteristics

Operating Expense  
Capital Funding \$42,357,142  
Annual Passenger Miles 72,537,680  
Annual Vehicle Revenue Miles 5,259,838  
Annual Unlinked Trips 25,541,437  
Average Weekday Unlinked Trips 86,730  
Annual Vehicle Revenue Hours 565,540  
Fixed Guideway Directional Route Miles 4.2  
Total Fleet 182  
Average Fleet Age in Years 8.2  
Vehicles Operated in Maximum Service 152  
Peak to Base Ratio 1.1  
Percent Spares 20%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$8.05  
Operating Expense/Vehicle Revenue Hour \$74.90  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.58  
Operating Expense/Unlinked Passenger Trip \$1.66  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.86  
Unlinked Passenger Trips/Vehicle Revenue Hour 45.16

## Motor Bus



# NYCDOT-Contract Services-Jamaica Buses, Inc.

114-15 Guy R. Brewer Boulevard  
Jamaica, NY 11434  
(718)526-0800

Chief Executive Officer: Harold Hershenger,  
President  
Section 15 ID Number: 2039

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ

Square Miles	2,967
Population	16,044,912
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,323,000

Service Consumption

Annual Passenger Miles	11,955,279
Annual Unlinked Trips	5,838,763
Average Weekday Unlinked Trips	20,606
Average Saturday Unlinked Trips	7,276
Average Sunday Unlinked Trips	4,390

Service Supplied

Annual Vehicle Revenue Miles	1,736,083
Annual Vehicle Revenue Hours	187,351
Total Fleet	100
Vehicles Operated in Maximum Service	90
Base Period Requirement	40

Vehicles Operated in Maximum Service

Directly Operated	90
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	20,581,147
<b>Total Operating Funds</b>	<b>\$20,581,147</b>

Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,853,928
Materials & Supplies	2,976,694
Purchased Transportation	0
Other Expenses	2,377,466
<b>Total Operating Expenses</b>	<b>\$20,208,088</b>

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

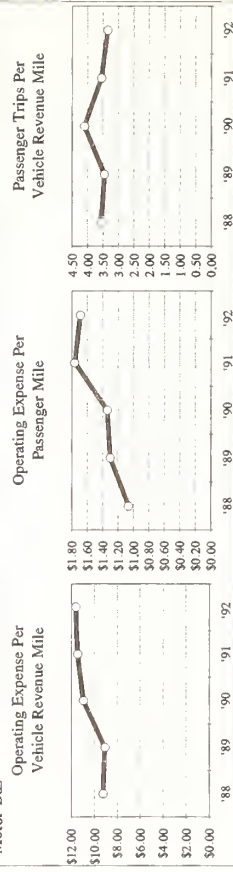
## Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$20,208,088	\$0
Annual Passenger Miles	11,955,279	
Annual Vehicle Revenue Miles	1,736,083	
Annual Unlinked Trips	5,838,763	
Average Weekday Unlinked Trips	20,606	
Annual Vehicle Revenue Hours	187,351	
Fixed Guideway Directional Route Miles	5.0	
Total Fleet	100	
Average Fleet Age in Years	9.2	
Vehicles Operated in Maximum Service	90	
Peak to Base Ratio	1.8	
Percent Spares	11%	

## Performance Measures

Service Efficiency	\$11.64
Operating Expense/Vehicle Revenue Mile	\$107.86
Operating Expense/Passenger Mile	\$1.69
Operating Expense/Unlinked Passenger Trip	\$3.46
Service Effectiveness	3.36
Unlinked Passenger Trips/Vehicle Revenue Mile	31.16
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus





# NYCDOT-Contract Services-New York Bus Tours, Inc.

Interstate 95 @ Exit 13  
Bronx, NY 10475-1398  
(718)994-5000

Chief Executive Officer: Michael Rafferty,  
President

Section 15 ID Number: 2040

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 322  
Population 7,323,000  
Service Consumption  
Annual Passenger Miles 54,207,330  
Annual Unlinked Trips 3,062,561  
Average Weekday Unlinked Trips 10,354  
Average Saturday Unlinked Trips 3,269  
Average Sunday Unlinked Trips 1,939

Service Supplied  
Annual Vehicle Revenue Miles 2,918,768  
Annual Vehicle Revenue Hours 220,489  
Total Fleet 127  
Vehicles Operated in Maximum Service 109  
Base Period Requirement 23

Vehicles Operated in Maximum Service  
Directly Operated 109  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 17,728,335  
Total Operating Funds \$17,728,335

Summary of Operating Expenses  
Salaries/Wages/Benefits \$11,243,445  
Materials & Supplies 1,663,043  
Purchased Transportation 0  
Other Expenses 2,367,900  
Total Operating Expenses \$15,274,388

Sources of Capital Funds Expended  
Local Funds \$3,358,722  
State Funds 2,742,544  
Federal Assistance 355,964  
Total Capital Funds Expended \$6,457,230

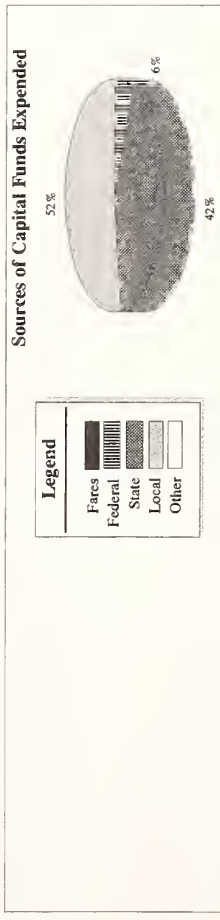
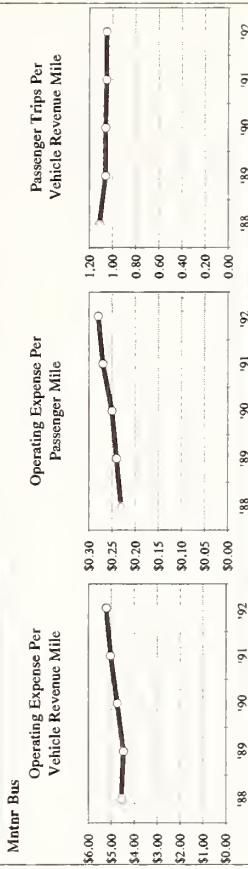
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

Operating Expense  
Capital Funding \$15,274,388  
Annual Passenger Miles 54,207,330  
Annual Vehicle Revenue Miles 2,918,768  
Annual Unlinked Trips 3,062,561  
Average Weekday Unlinked Trips 10,354  
Annual Vehicle Revenue Hours 220,489  
Fixed Guideway Directional Route Miles 2.2  
Total Fleet 127  
Average Fleet Age in Years 5.8  
Vehicles Operated in Maximum Service 109  
Peak to Base Ratio 4.7  
Percent Spares 17%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.23  
Operating Expense/Vehicle Revenue Hour \$69.28  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.28  
Operating Expense/Unlinked Passenger Trip \$4.99  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.05  
Unlinked Passenger Trips/Vehicle Revenue Hour 13.89



# NYCDOT-Contract Services-Queens Surface Corporation

124-15 28th Avenue  
Flushing, NY 11354-1134  
(718)445-3500

Chief Executive Officer: Robert J. Burke,  
President  
Section 15 ID Number: 2136

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	2,967
Square Miles	16,044.012
Population	1
Population Ranking Out of 405 UZA's	

Service Area Statistics	322
Square Miles	7,323,000
Population	

<b>Service Consumption</b>	
Annual Passenger Miles	89,099,645
Annual Unlinked Trips	22,009,175
Average Weekday Unlinked Trips	76,071
Average Saturday Unlinked Trips	31,383
Average Sunday Unlinked Trips	20,079

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	6,139,873
Annual Vehicle Revenue Hours	572,793
Total Fleet	275
Vehicles Operated in Maximum Service	219
Base Period Requirement	116

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	219
Purchased Transportation	0
<b>Motor Bus</b>	

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	\$8,562,602
<b>Total Operating Funds</b>	<b>\$8,562,602</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$44,403,944
Materials & Supplies	4,656,893
Purchased Transportation	0
Other Expenses	7,202,888
<b>Total Operating Expenses</b>	<b>\$56,263,725</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

<b>Uses of Capital Funds</b>	
Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

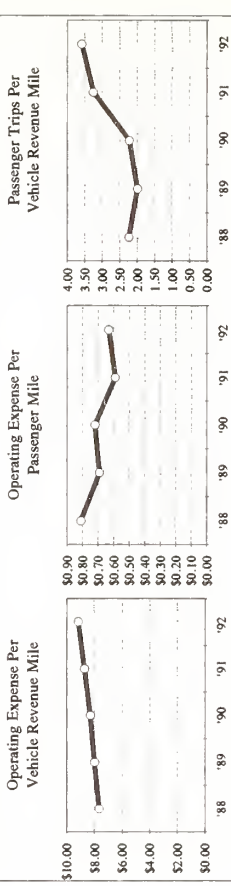
## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$56,263,725
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	89,099,645
Annual Unlinked Trips	22,009,175
Average Weekday Unlinked Trips	76,071
Annual Vehicle Revenue Hours	572,793
Fixed Guideway Directional Route Miles	5.0
Total Fleet	275
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	219
Peak to Base Ratio	1.9
Percent Spares	26%

## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$9.16
Operating Expense/Vehicle Revenue Hour	\$98.23
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.63
Operating Expense/Unlinked Passenger Trip	\$2.56
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.58
Unlinked Passenger Trips/Vehicle Revenue Hour	38.42

## Motor Bus



Source: 1992 Section 15 Annual Report

# NCYDOT-Contract Services-Triboro Coach Corporation

85-01 24th Avenue  
Jackson Heights, NY 11369  
(718)335-1000

Chief Executive Officer: Stephen J. Eagar,  
President

Section 15 ID Number: 2046

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 7,323,000  
Population 322  
Service Consumption  
Annual Passenger Miles 40,563,208  
Annual Unlinked Trips 17,176,245  
Average Weekday Unlinked Trips 60,309  
Average Saturday Unlinked Trips 20,266  
Average Sunday Unlinked Trips 16,974

Service Supplied  
Annual Vehicle Revenue Miles 3,257,925  
Annual Vehicle Revenue Hours 398,921  
Total Fleet 219  
Vehicles Operated in Maximum Service Base Period Requirement 174  
49

Vehicles Operated in Maximum Service  
Directly Operated 174  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 34,362,278  
Total Operating Funds \$34,362,278

Summary of Operating Expenses  
Salaries/Wages/Benefits \$27,146,928  
Materials & Supplies 2,856,289  
Purchased Transportation 0  
Other Expenses 3,803,548  
Total Operating Expenses \$33,806,765

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

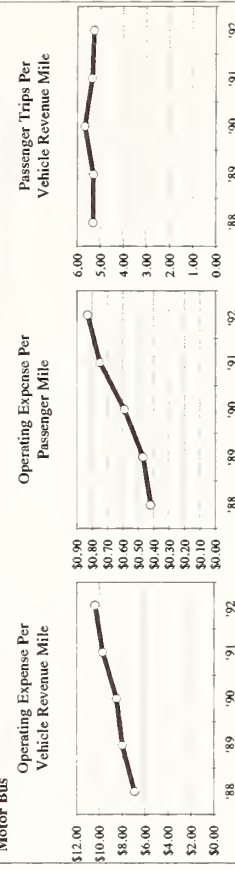
## Characteristics

Operating Expense  
Capital Funding \$33,806,765  
Annual Passenger Miles 40,563,208  
Annual Vehicle Revenue Miles 3,257,925  
Annual Unlinked Trips 17,176,245  
Average Weekday Unlinked Trips 60,309  
Annual Vehicle Revenue Hours 398,921  
Fixed Guideway Directional Route Miles 6.9  
Total Fleet 219  
Average Fleet Age in Years 8.5  
Vehicles Operated in Maximum Service 174  
Peak to Base Ratio 3.5  
Percent Spares 26%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$10.38  
Operating Expense/Vehicle Revenue Hour \$84.75  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.83  
Operating Expense/Unlinked Passenger Trip \$1.97  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 5.27  
Unlinked Passenger Trips/Vehicle Revenue Hour 43.06

## Motor Bus



# New York-MTA-Long Island Rail Road Company (LIJR)

Jamaica Station Building  
Jamaica, NY 11435  
(718)990-8252

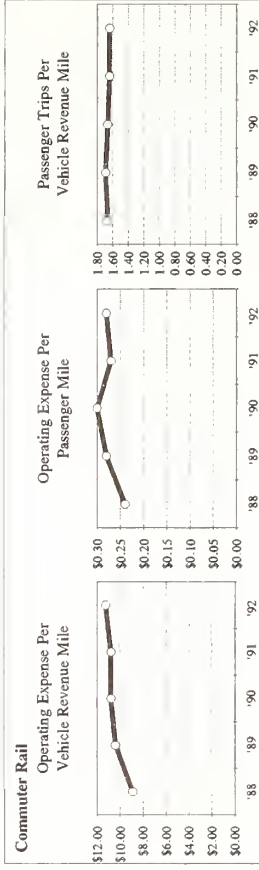
Chief Executive Officer: Charles W. Hoppe, President  
Section 15 ID Number: 2100

## Characteristics

Operating Expense	Commuter	
Capital Funding	Rail	
Annual Passenger Miles	\$615,775,240	
Annual Vehicle Revenue Miles	\$190,221,588	
Annual Unlinked Trips	2,230,412,155	
Average Weekday Unlinked Trips	54,699,875	
Average Weekday Unlinked Trips	89,834,000	
Average Vehicle Revenue Hours	316,000	
Fixed Guideway/ Directional Route Miles	1,659,389	
Total Fleet	638.2	
Average Fleet Age in Years	1,190	
Vehicles Operated in Maximum Service	21.4	
Peak to Base Ratio	947	
Percent Spares	1.9	
	26%	

## Performance Measures

Service Efficiency	\$11.26
Operating Expense/Vehicle Revenue Mile	\$371.09
Operating Expense/Unlinked Passenger Trip	\$0.28
Cost Effectiveness	\$6.85
Operating Expense/Passenger Mile	
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.64
Unlinked Passenger Trips/Vehicle Revenue Mile	54.14
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Financial Information (System Wide)

Sources of Operating Funds	\$282,943,625
Passenger Fares	172,839,958
Local Funds	140,439,501
Federal Assistance	13,499,580
Other Funds	18,820,532
<b>Total Operating Funds</b>	<b>\$628,543,196</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$527,570,584
Materials & Supplies	34,500,454
Purchased Transportation	0
Other Expenses	33,704,202
<b>Total Operating Expenses</b>	<b>\$615,775,240</b>

## Sources of Capital Funds Expended

Local Funds	\$111,806,653
State Funds	37,239,727
Federal Assistance	41,175,308
<b>Total Capital Funds Expended</b>	<b>\$190,221,588</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	7,944,545
Other Modes	0
Facilities	161,737,037
Other Capital	20,540,006
<b>Total Uses of Capital Funds</b>	<b>\$190,221,588</b>

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	1

## Service Area Statistics

Square Miles	3,990
Population	11,720,000

## Service Consumption

Annual Passenger Miles	2,230,412,155
Annual Unlinked Trips	89,834,000
Average Weekday Unlinked Trips	316,000
Average Saturday Unlinked Trips	94,000
Average Sunday Unlinked Trips	74,000

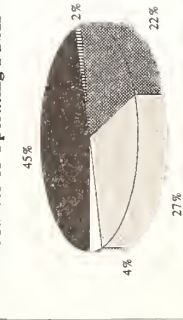
## Service Supplied

Annual Vehicle Revenue Miles	54,699,875
Annual Vehicle Revenue Hours	1,659,389
Total Fleet	1,190
Vehicles Operated in Maximum Service	947
Base Period Requirement	495

## Vehicles Operated in Maximum Service

Directly Operated	947
Purchased Transportation	0
Commuter Rail	

Sources of Operating Funds



Sources of Capital Funds Expended





# New York-MTA-Metro-North Commuter Railroad (Metro-North)

347 Madison Avenue  
New York, NY 10017  
(212)340-2677

Chief Executive Officer: D. N. Nelson,  
President  
Section 15 ID Number: 2078

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	195, 71, 67, 133, 144, 209
Other UZA's Served	

Service Area Statistics	527
Square Miles	4,484,000
Population	
Service Consumption	1,581,016,524 Q
Annual Passenger Miles	57,836,795
Annual Unlinked Trips	200,377
Average Weekday Unlinked Trips	70,816
Average Saturday Unlinked Trips	54,316

Service Supplied	36,854,886
Annual Vehicle Revenue Miles	998,874
Annual Vehicle Revenue Hours	802
Total Fleet	706
Vehicles Operated in Maximum Service	453
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	4
Motor Bus	0
Commuter Rail	702

## Financial Information (System Wide)

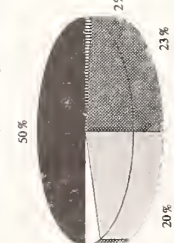
Sources of Operating Funds	\$231,456,503
Passenger Fares	92,626,627
Local Funds	107,918,905
State Funds	7,234,557
Federal Assistance	23,510,116
Other Funds	
Total Operating Funds	\$462,746,788

Summary of Operating Expenses	\$307,612,271
Salaries/Wages/Benefits	36,728,980
Materials & Supplies	570,185
Purchased Transportation	83,297,595
Other Expenses	
Total Operating Expenses	\$428,209,031

Sources of Capital Funds Expended	\$85,042,061
Local Funds	17,291,433
State Funds	39,687,162
Federal Assistance	
Total Capital Funds Expended	\$142,020,656

Uses of Capital Funds	\$0
Rolling Stock	21,063,281
Bus	
Other Modes	
Facilities	
Bus	
Other Modes	113,784,712
Other Capital	7,172,663
Total Uses of Capital Funds	\$142,020,656

### Sources of Operating Funds



### Sources of Capital Funds Expended



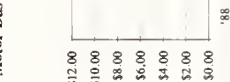
## Characteristics

Operating Expense	Motor Bus	Commuter Rail
Capital Funding	\$570,185	\$427,638,846
Annual Passenger Miles	0 Q	\$142,020,656
Annual Vehicle Revenue Miles	79,009	1,581,016,524
Annual Unlinked Trips	0	36,775,877
Average Weekday Unlinked Trips	0	57,836,795
Annual Vehicle Revenue Hours	13,056	200,377
Fixed Guideway Directional Route Miles	0.0	985,818
Total Fleet	5	535.9
Average Fleet Age in Years	1.0	797
Vehicles Operated in Maximum Service	4	16.8
Peak to Base Ratio	2.0	702
Percent Spares	25%	1.5

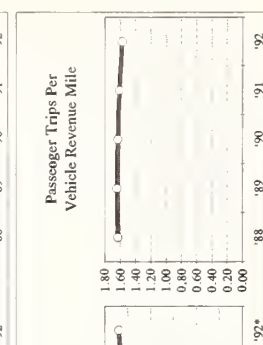
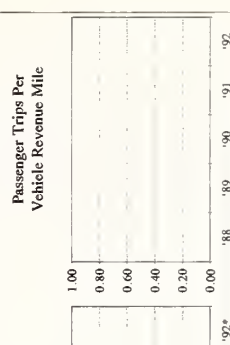
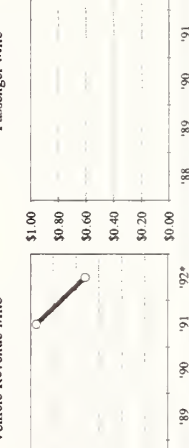
## Performance Measures

Service Efficiency	\$7.22	\$11.63
Operating Expense/Vehicle Revenue Mile	\$43.67	\$433.79
Cost Effectiveness	\$0.00 Q	\$0.27
Operating Expense/Passenger Mile	\$0.00	\$7.39
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.00	1.57
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	58.67
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Commuter Rail



\* Joint expenses eliminated and allocated to individual modes.

# New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue  
Garden City, NY 11530  
(516)542-0100

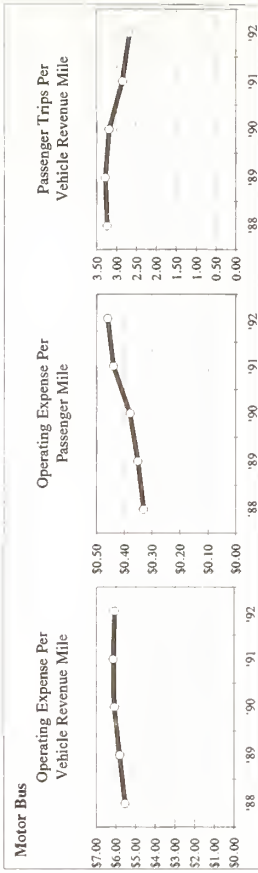
Chief Executive Officer: Helena E. Williams,  
General Manager  
Section 15 ID Number: 2007

## Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$55,106,792	\$55,106,792
Annual Passenger Miles	\$6,153,159	\$6,153,159
Annual Vehicle Revenue Miles	119,302,067	119,302,067
Annual Unlinked Trips	9,094,543	9,094,543
Average Weekday Unlinked Trips	24,413,942	24,413,942
Annual Vehicle Revenue Hours	82,780	82,780
Fixed Guideway Directional Route Miles	606,605	606,605
Total Fleet	5.1	5.1
Average Fleet Age in Years	306	306
Vehicles Operated in Maximum Service	7.2	7.2
Peak to Base Ratio	253	253
Percent Spares	1.8	1.8
	21%	21%

## Performance Measures

Service Efficiency	\$6.06
Operating Expense/Vehicle Revenue Mile	\$90.84
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.46
Operating Expense/Passenger Mile	\$2.26
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.68
Unlinked Passenger Trips/Vehicle Revenue Mile	40.25
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$28,102,971
Local Funds	13,040,700
State Funds	12,629,505
Federal Assistance	1,290,795
Other Funds	589,278
<b>Total Operating Funds</b>	<b>\$55,653,249</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$45,363,552
Materials & Supplies	5,203,195
Purchased Transportation	0
Other Expenses	4,540,045
<b>Total Operating Expenses</b>	<b>\$55,106,792</b>

## Sources of Capital Funds Expended

Local Funds	\$723,221
State Funds	928,130
Federal Assistance	4,501,808
<b>Total Capital Funds Expended</b>	<b>\$6,153,159</b>

## Uses of Capital Funds

Rolling Stock	\$357,581
Bus	0
Other Modes	0
Facilities	0
Bus	5,616,480
Other Capital	179,098
<b>Total Uses of Capital Funds</b>	<b>\$6,153,159</b>

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

## Service Area Statistics

Square Miles	284
Population	1,321,000

## Service Consumption

Annual Passenger Miles	119,302,067
Annual Unlinked Trips	24,413,942
Average Weekday Unlinked Trips	82,780
Average Saturday Unlinked Trips	42,066
Average Sunday Unlinked Trips	19,204

## Service Supplied

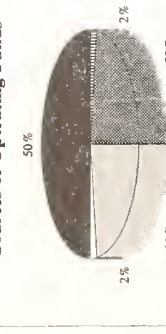
Annual Vehicle Revenue Miles	9,094,543
Annual Vehicle Revenue Hours	606,605
Total Fleet	306
Vehicles Operated in Maximum Service	253
Base Period Requirement	138

## Vehicles Operated in Maximum Service

Directly Operated	233
Purchased Transportation	0

Motor Bus

## Sources of Operating Funds



## Sources of Capital Funds Expended



# New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street  
Brooklyn, NY 11201  
(718)530-4321

Chief Executive Officer: Alan F. Kieppner,  
President  
Section 15 ID Number: 2008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	14,648,000
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

## Service Area Statistics

Square Miles	618
Population	14,648,000

## Service Consumption

Annual Passenger Miles	7,487,981,182
Annual Vehicle Revenue Miles	2,024,147,703
Average Weekday Unlinked Trips	6,808,055
Average Saturday Unlinked Trips	3,033,152
Average Sunday Unlinked Trips	2,163,619

## Service Supplied

Annual Vehicle Revenue Miles	385,455,991
Annual Vehicle Revenue Hours	25,832,898
Total Fleet	9,595
Vehicles Operated in Maximum Service	7,973
Base Period Requirement	4,663

## Vehicles Operated in Maximum Service

Motor Bus	3,050	Purchased	0
Heavy Rail	4,923	Transportation	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,594,858,229
Local Funds	577,656,531
State Funds	700,603,001
Federal Assistance	71,118,631
Other Funds	149,553,403
<b>Total Operating Funds</b>	<b>\$3,093,589,795</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,859,061,642
Materials & Supplies	210,106,355
Purchased Transportation	0
Other Expenses	-61,496,501
<b>Total Operating Expenses</b>	<b>\$3,007,671,496</b>

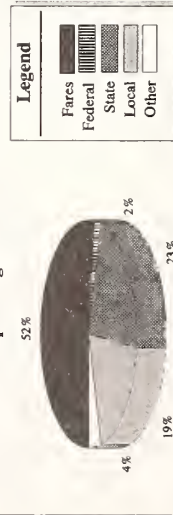
## Sources of Capital Funds Expended

Local Funds	\$260,625,319
Federal Assistance	101,388,811
Other Capital	542,754,095
<b>Total Capital Funds Expended</b>	<b>\$904,768,225</b>

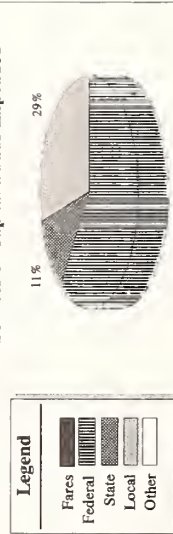
## Uses of Capital Funds

Rolling Stock	\$11,051,926
Bus	98,308,445
Other Modes	70,796,075
Facilities	186,123,385
Other Capital	538,488,394
<b>Total Uses of Capital Funds</b>	<b>\$904,768,225</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

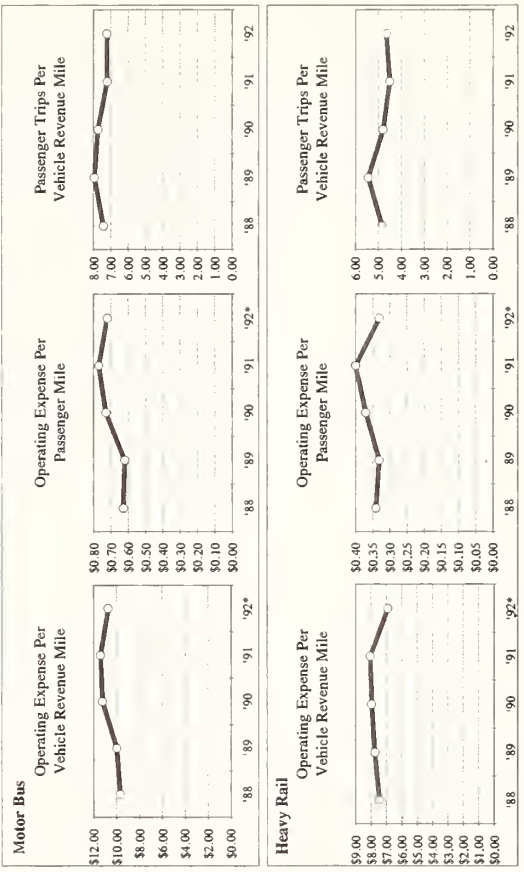


## Characteristics

	Motor Bus	Heavy Rail
Operating Expense	\$964,358,326	\$2,043,313,170
Capital Funding	\$84,310,706	\$820,457,519
Annual Passenger Miles	1,331,966,845	6,156,014,337
Annual Vehicle Revenue Miles	89,908,483	295,547,508
Annual Unlinked Trips	650,522,389	1,373,625,314
Average Weekday Unlinked Trips	2,170,062	4,637,993
Annual Vehicle Revenue Hours	11,276,169	14,556,729
Fixed Guideway Directional Route Miles	35.8	492.9
Total Fleet	3,659	5,936
Average Fleet Age in Years	9.1	19.8
Vehicles Operated in Maximum Service	3,050	4,923
Peak to Base Ratio	1.5	1.7
Percent Spares	20%	21%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$10.73
Operating Expense/Vehicle Revenue Hour	\$85.52
<b>Service Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$1.48
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	7.24
Unlinked Passenger Trips/Vehicle Revenue Hour	57.69
Passenger Trips Per Vehicle Revenue Mile	4.65
Passenger Trips Per Vehicle Revenue Hour	94.36



\* Joint expenses eliminated and allocated to individual modes.

# New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Bay Street  
Brooklyn, NY 11201  
(718)350-4321

Chief Executive Officer: Alan F. Kripper,  
President  
Section 15 ID Number: 2099

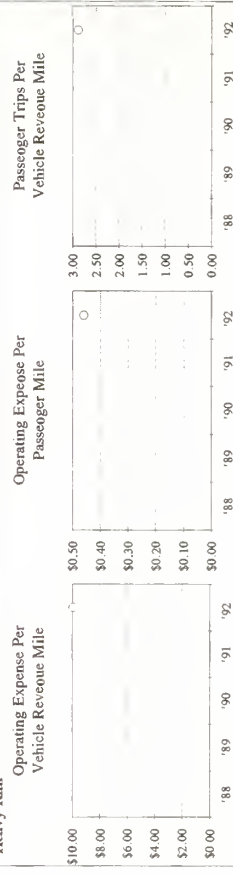
## Characteristics

Operating Expense	Heavy Rail
Capital Funding	\$17,489,628
Annual Passenger Miles	\$4,587,308
Annual Vehicle Revenue Miles	37,654,671
Annual Unlinked Trips	1,760,633
Average Weekday Unlinked Trips	5,088,469
Annual Vehicle Revenue Hours	20,054
Fixed Guideway/Directional Route Miles	81,840
Total Fleet	28.6
Average Fleet Age in Years	64
Vehicles Operated to Maximum Service	21.0
Peak to Base Ratio	36
Percent Spares	2.2
	78%

## Performance Measures

Service Efficiency	\$9.93
Operating Expense/Vehicle Revenue Mile	\$213.71
Operating Expense/Unlinked Passenger Trip	\$0.46
Operating Expense/Passenger Mile	\$3.44
Service Effectiveness	2.89
Unlinked Passenger Trips/Vehicle Revenue Mile	62.18
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Heavy Rail



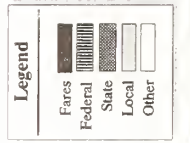
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	59
Square Miles	379,000
Population	
Service Consumption	
Annual Passenger Miles	37,654,671
Annual Unlinked Trips	5,088,469
Average Weekday Unlinked Trips	20,054
Average Saturday Unlinked Trips	2,507
Average Sunday Unlinked Trips	2,507
Service Supplied	
Annual Vehicle Revenue Miles	1,760,633
Annual Vehicle Revenue Hours	81,840
Total Fleet	64
Vehicles Operated to Maximum Service	36
Base Period Requirement	16

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,271,374
Local Funds	8,516,195
State Funds	2,998,207
Federal Assistance	0
Other Funds	158,163
<b>Total Operating Funds</b>	<b>\$17,944,039</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$16,691,637
Materials & Supplies	2,135,413
Purchased Transportation	0
Other Expenses	-1,337,422
<b>Total Operating Expenses</b>	<b>\$17,489,628</b>
Sources of Capital Funds Expended	
Local Funds	\$4,587,308
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$4,587,308</b>
Uses of Capital Funds	
Rolling Stock	\$0
Bus	21,358
Other Modes	0
Facilities	0
Bus	4,565,950
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$4,587,308</b>

## Sources of Operating Funds



Source: 1992 Section 15 Annual Report



# Westchester County Department of Transportation (BEE-LINE)

112 East Post Road  
White Plains, NY 10601  
(914)285-5600

Chief Executive Officer: Danilo J. Mena,  
Commissioner-Department of Transportation  
Section 15 ID Number: 2076

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 2,967  
Population 16,044,012

Service Consumption  
Annual Passenger Miles 3,264,882  
Annual Vehicle Revenue Miles 618,288  
Average Weekday Unlinked Trips 2,288  
Average Saturday Unlinked Trips 584  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,668,522  
Annual Vehicle Revenue Hours 97,800  
Total Fleet 66  
Vehicles Operated in Maximum Service 51  
Base Period Requirement 29

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 34  
Motor Bus 17  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 66,001,021  
State Funds 6,500,588  
Federal Assistance 1,662,000  
Other Funds 0  
Total Operating Funds \$74,163,609

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 5,541,794 \*  
Other Expenses 0  
Total Operating Expenses \$5,541,794

Sources of Capital Funds Expended  
Local Funds \$152,298  
State Funds 0  
Federal Assistance 2,631,875  
Total Capital Funds Expended \$2,784,173

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 2,431,197  
Facilities 352,976  
Other Capital \$2,784,173  
Total Uses of Capital Funds

### Sources of Operating Funds



### Sources of Capital Funds Expended



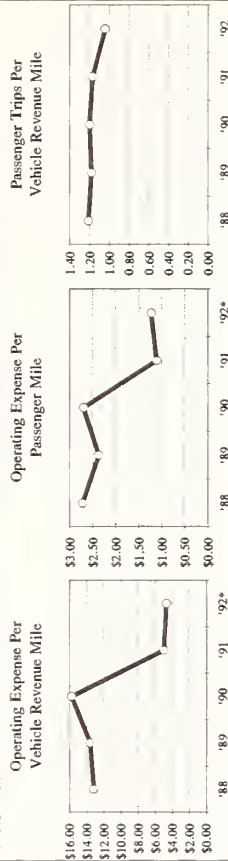
## Characteristics

Operating Expense \$2,198,080  
Capital Funding \$3,343,714  
Annual Passenger Miles \$7,884  
Annual Vehicle Revenue Miles 1,493,075  
Annual Unlinked Trips 1,197,964  
Annual Weekday Unlinked Trips 130,354  
Average Weekday Unlinked Trips 469  
Annual Vehicle Revenue Hours 64,302  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet 38  
Average Fleet Age in Years 1.9  
Vehicles Operated in Maximum Service 17  
Peak to Base Ratio N/A  
Percent Spares 2.8  
65%

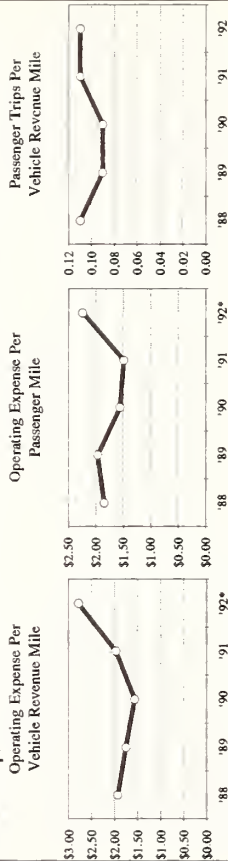
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.67  
Operating Expense/Vehicle Revenue Hour \$65.62  
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.24  
Operating Expense/Unlinked Passenger Trip \$4.50  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.04  
Unlinked Passenger Trips/Vehicle Revenue Hour 14.57

## Motor Bus



## Demand Response



\* Joint expense eliminated and allocated to individual modes.

# Westchester-DOT Contract Services- Liberty Lines Transit, Inc.

475 Saw Mill River Road  
Yonkers, NY 10701  
(914)376-6420

Chief Executive Officer: Arthur Bernacchia,  
President  
Section 15 ID Number: 2079

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 444  
Population 864,800

Service Consumption  
Annual Passenger Miles 161,264,280  
Annual Unlinked Trips 30,677,812  
Average Weekday Unlinked Trips 104,238  
Average Saturday Unlinked Trips 52,675  
Average Sunday Unlinked Trips 22,389

Service Supplied  
Annual Vehicle Revenue Miles 7,814,842  
Annual Vehicle Revenue Hours 642,541  
Total Fleet 298  
Vehicles Operated in Maximum Service 245  
Base Period Requirement 199

Vehicles Operated in Maximum Service  
Directly Operated 245  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$27,504,697  
Local Funds 1,615,388  
Federal Assistance 0  
Other Funds 14,353,316  
Total Operating Funds \$43,473,401

Summary of Operating Expenses  
Salaries/Wages/Benefits \$32,798,211  
Materials & Supplies 6,709,928  
Purchased Transportation 0  
Other Expenses 2,781,975  
Total Operating Expenses \$42,290,114

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

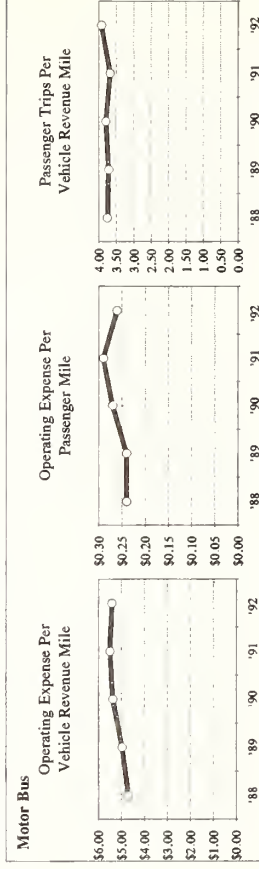
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Total Uses of Capital Funds \$0

## Characteristics

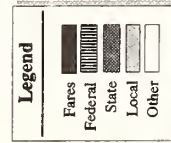
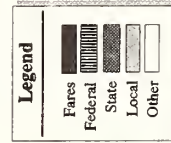
	Motor	Bus
Operating Expense	\$42,290,113	\$0
Capital Funding	161,264,280	7,814,842
Annual Passenger Miles	30,677,812	104,238
Annual Vehicle Revenue Miles	642,541	0.0
Average Weekday Unlinked Trips	298	6.8
Annual Vehicle Revenue Hours	245	1.2
Fixed Guideway Directional Route Miles	22%	
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

## Performance Measures

Service Efficiency	\$5.41
Operating Expense/Vehicle Revenue Mile	\$65.82
Operating Expense/Unlinked Passenger Trip	\$0.26
Operating Expense/Passenger Mile	\$1.38
Service Effectiveness	3.93
Unlinked Passenger Trips/Vehicle Revenue Mile	47.74
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



# Newport News-Peninsula Transportation District Commission (Pentran)

3400 Victoria Boulevard  
Hampton, VA 23661  
(804)722-2837

Chief Executive Officer: Michael S. Townes,  
Chief Executive Officer  
Section 15 ID Number: 3004

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Norfolk-Virginia Beach-Newport News, VA  
Square Miles 664  
Population 1,323,098  
Population Ranking Out of 405 UZA's 24

Service Area Statistics  
Square Miles 116  
Population 300,588

Service Consumption  
Annual Passenger Miles 24,551,063  
Annual Unlinked Trips 4,723,089  
Average Weekday Unlinked Trips 17,234  
Average Saturday Unlinked Trips 5,760  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 3,092,723  
Annual Vehicle Revenue Hours 235,854  
Total Fleet 152  
Vehicles Operated in Maximum Service 114  
Base Period Requirement 54

Vehicles Operated in Maximum Service  
Directly Operated 93  
Purchased Transportation 0  
Demand Response 18  
Motor Bus 3

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$3,656,142  
Local Funds 1,669,554  
State Funds 1,895,120  
Federal Assistance 1,363,352  
Other Funds 120,196  
Total Operating Funds \$8,704,364

Summary of Operating Expenses  
Salaries/Wages/Benefits \$6,350,860  
Materials & Supplies 1,477,464  
Purchased Transportation 11,464  
Other Expenses 827,979  
Total Operating Expenses \$8,667,767

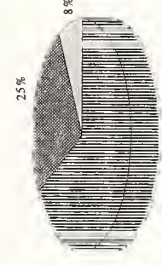
Sources of Capital Funds Expended  
Local Funds \$614,654  
State Funds 1,990,660  
Federal Assistance 5,297,555  
Total Capital Funds Expended \$7,902,869

Uses of Capital Funds  
Rolling Stock \$7,455,144  
Bus 154,050  
Facilities 25,414  
Bus 23,667  
Other Capital 244,594  
Total Uses of Capital Funds \$7,902,869

## Sources of Operating Funds



## Sources of Capital Funds Expended

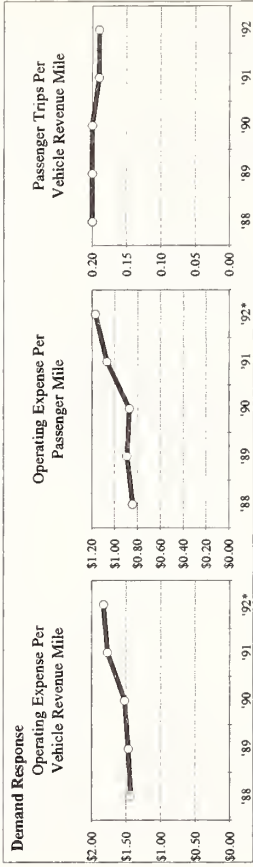
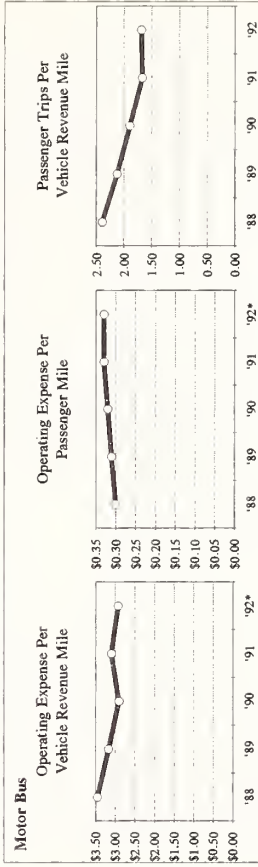


## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$8,046,384	\$621,383
Annual Passenger Miles	\$7,715,472	\$187,397
Annual Vehicle Revenue Miles	24,019,526	531,397
Annual Unlinked Trips	2,753,212	339,511
Average Weekday Unlinked Trips	4,657,539	65,550
Annual Vehicle Revenue Hours	16,984	250
Fixed Guideway Directional Route Miles	215,448	18,406
Total Fleet	0.0	0.0
Average Fleet Age in Years	104	48
Vehicles Operated in Maximum Service	5.7	2.1
Peak to Base Ratio	93	21
Percent Spares	2.8	N/A
	12%	129%

## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.92
	Operating Expense/Passenger Mile	\$37.35
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.33
	Operating Expense/Unlinked Passenger Trip	\$1.77
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.69
	Unlinked Passenger Trips/Vehicle Revenue Hour	21.62
	Passenger Trips Per Vehicle Revenue Mile	\$1.83
		\$37.35



\* Joint expenses eliminated and allocated to individual modes.

# Norfolk-Tidewater Transportation District Commission (TRT)

1500 Monticello Avenue  
Norfolk, VA 23501  
(804)640-6210

Chief Executive Officer: James C. Echols,  
Executive Director  
Section 15 ID Number: 3005

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Norfolk-Virginia Beach-Newport News, VA

Square Miles 664  
Population 1,323,098  
Population Ranking out of 405 UZA's 24

Service Area Statistics  
Square Miles 253  
Population 910,000

Service Consumption  
Annual Passenger Miles 33,939,632  
Annual Unlinked Trips 7,709,963  
Average Weekday Unlinked Trips 25,853  
Average Saturday Unlinked Trips 16,968  
Average Sunday Unlinked Trips 4,310

Service Supplied  
Annual Vehicle Revenue Miles 6,055,980  
Annual Vehicle Revenue Hours 487,857  
Total Fleet 223  
Vehicles Operated in Maximum Service 183  
Base Period Requirement 151

## Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	106	0
Demand Response	59	0
Vanpool	16	0
Ferry Boat	0	2

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$6,731,994  
Local Funds 4,350,254  
State Funds 5,134,220  
Federal Assistance 3,148,446  
Other Funds 1,191,673  
Total Operating Funds \$20,556,587

## Summary of Operating Expenses

Salaries/Wages/Benefits \$14,449,614  
Materials & Supplies 3,422,533  
Purchased Transportation 618,237  
Other Expenses 2,024,373  
Total Operating Expenses \$20,514,757

## Sources of Capital Funds Expended

Local Funds \$279,280  
State Funds 357,924  
Federal Assistance 1,754,418  
Total Capital Funds Expended \$2,391,622

## Uses of Capital Funds

Rolling Stock  
Bus \$919,488  
Other Modes 20,584  
Facilities  
Bus 168,093  
Other Modes 0  
Other Capital 1,283,457  
Total Uses of Capital Funds \$2,391,622

## Sources of Operating Funds



## Sources of Capital Funds Expended



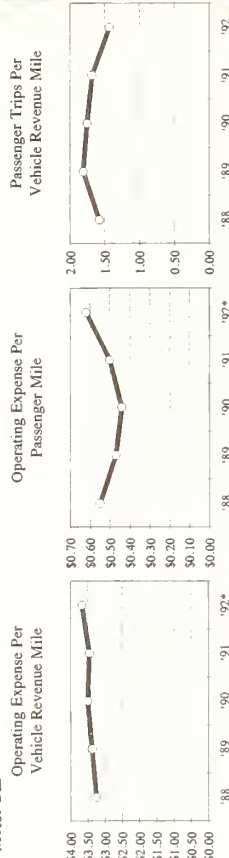
## Characteristics

	Motor Bus	Demand Response	Ferry Boat	Vanpool
Operating Expense	\$17,573,699	\$2,156,598	\$618,237	\$166,223
Capital Funding	\$2,328,379	\$0	\$42,659	\$20,584
Annual Passenger Miles	28,438,676	1,712,481	244,599	3,543,876
Annual Vehicle Revenue Miles	4,804,070	939,257	11,704	300,949
Annual Unlinked Trips	6,879,412	231,482	489,197	109,872
Average Weekday Unlinked Trips	23,601	815	1,001	436
Annual Vehicle Revenue Hours	402,888	70,678	5,852	8,439
Fixed Guideway Directional Route Miles	27.5	0.0	1.0	0.0
Total Fleet	137	61	3	22
Average Fleet Age in Years	6.3	2.9	6.0	5.4
Vehicles Operated in Maximum Service	106	59	2	16
Peak to Base Ratio	1.2	N/A	N/A	N/A
Percent Spares	29%	3%	50%	38%

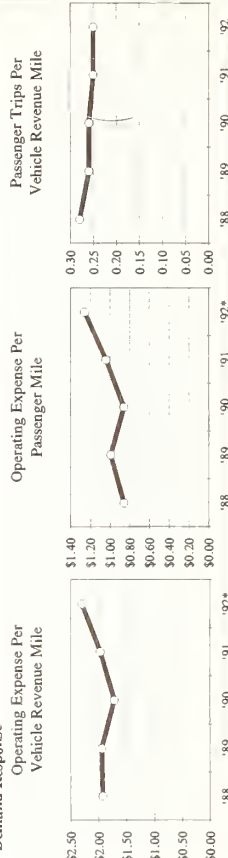
## Performance Measures

	Motor Bus	Demand Response	Ferry Boat	Vanpool
Service Efficiency	\$3.66	\$2.30	\$52.82	\$0.55
Operating Expense/Vehicle Revenue Mile	\$43.62	\$30.51	\$105.65	\$19.70
Cost Effectiveness	\$0.62	\$1.26	\$2.53	\$0.05
Operating Expense/Passenger Mile	\$2.55	\$9.32	\$1.26	\$1.51
Operating Expense/Unlinked Passenger Trip	1.43	0.25	41.80	0.37
Service Effectiveness	17.08	3.28	83.59	13.02
Unlinked Passenger Trips/Vehicle Revenue Mile				
Unlinked Passenger Trips/Vehicle Revenue Hour				

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# Central Oklahoma City Transportation & Parking Authority (COTPA)

300 S.W. Seventh Street  
Oklahoma City, OK 73109  
(405)297-2484

Chief Executive Officer: Steven C. Klika,  
Administrator  
Section 15 ID Number: 6017

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Oklahoma City, OK	
Square Miles	647
Population	784,425
Population Ranking Out of 405 UZA's	42

Service Area Statistics	
Square Miles	1,265
Population	803,078
Service Consumption	
Annual Passenger Miles	15,583,415
Annual Unlinked Trips	4,804,592
Average Weekday Unlinked Trips	18,112
Average Saturday Unlinked Trips	4,144
Average Sunday Unlinked Trips	600

Service Supplied	
Annual Vehicle Revenue Miles	3,305,097
Annual Vehicle Revenue Hours	220,677
Total Fleet	339
Vehicles Operated in Maximum Service	124
Base Period Requirement	122

Vehicles Operated in Maximum Service	
Directly Operated	51
Purchased Transportation	21
Other Modes	46

Motor Bus	
Demand Response	6

## Financial Information (System Wide)

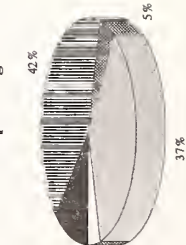
Sources of Operating Funds	
Passenger Fares	\$1,097,574
Local Funds	3,295,362
State Funds	460,153
Federal Assistance	3,718,318
Other Funds	256,735
<b>Total Operating Funds</b>	<b>\$8,828,142</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,938,449
Materials & Supplies	1,353,705
Purchased Transportation	1,151,882
Other Expenses	1,168,442
<b>Total Operating Expenses</b>	<b>\$8,612,478</b>

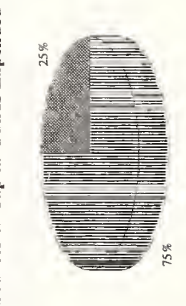
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	69,341
Federal Assistance	205,966
<b>Total Capital Funds Expended</b>	<b>\$275,307</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>62,571</b>
<b>Total Uses of Capital Funds</b>	<b>\$62,571</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

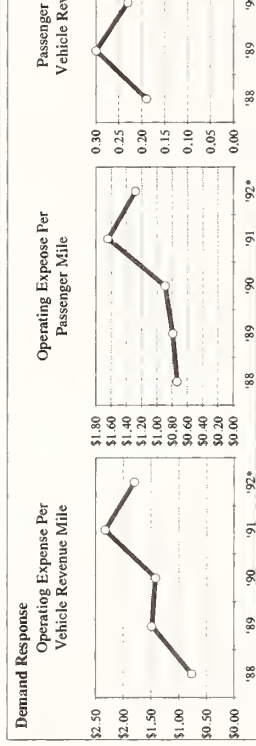
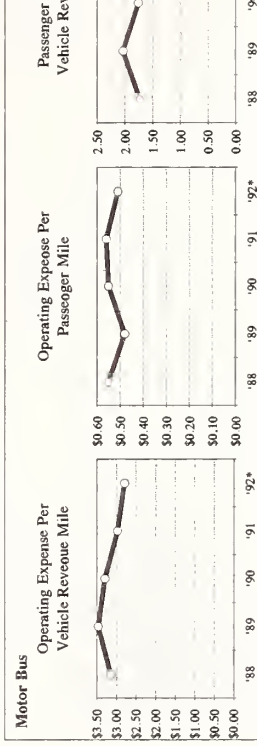
Operating Expense	
Capital Funding	\$7,521,015
Annual Passenger Miles	\$62,571
Annual Vehicle Revenue Miles	851,344
Annual Unlinked Trips	605,194
Average Weekday Unlinked Trips	159,481
Annual Vehicle Revenue Hours	17,551
Fixed Guideway Directional Route Miles	41,884
Total Fleet	0.0
Average Fleet Age in Years	86
Vehicles Operated in Maximum Service	8.3
Peak to Base Ratio	72
Percent Spares	1.0
	19%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.79
Operating Expense/Vehicle Revenue Hour	\$42.07

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.51
Operating Expense/Unlinked Passenger Trip	\$1.62

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72
Unlinked Passenger Trips/Vehicle Revenue Hour	25.98



\* Joint expenses eliminated and allocated to individual modes.

# Transit Authority of the City of Omaha

2222 Cumming Street  
Omaha, NE 68102  
(402)341-7560

Chief Executive Officer: Robert E. Curtright, Jr.,  
Executive Director  
Section 15 ID Number: 7002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Omaha, NE-IA	193
Square Miles	544,292
Population	56
Population Ranking Out of 405 UZA's	

<b>Service Area Statistics</b>	199
Square Miles	544,292
Population	
<b>Service Consumption</b>	
Annual Passenger Miles	24,114,867
Annual Unlinked Trips	5,965,180
Average Weekday Unlinked Trips	20,322
Average Saturday Unlinked Trips	10,459
Average Sunday Unlinked Trips	4,019

<b>Service Supplied</b>	4,291,070
Annual Vehicle Revenue Miles	315,377
Annual Vehicle Revenue Hours	176
Total Fleet	144
Vehicles Operated to Maximum Service Base Period Requirement	66

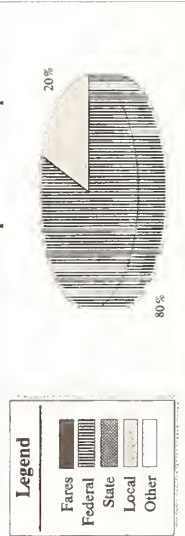
<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	127
Purchased Transportation	0
Transportation	7

<b>Uses of Capital Funds</b>	
Rolling Stock	
Bus	\$3,080,068
Other Modes	272,290
Facilities	
Bus	4,153
Other Modes	29,192
Other Capital	43,292
<b>Total Uses of Capital Funds</b>	<b>\$3,428,995</b>

Sources of Operating Funds



Sources of Capital Funds Expended



## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$4,163,259
Local Funds	5,191,914
State Funds	816,030
Federal Assistance	2,410,060
Other Funds	559,668
<b>Total Operating Funds</b>	<b>\$13,140,931</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$10,441,782
Materials & Supplies	1,550,154
Purchased Transportation	76,016
Other Expenses	1,045,909
<b>Total Operating Expenses</b>	<b>\$13,113,861</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$685,799
State Funds	0
Federal Assistance	2,743,196
<b>Total Capital Funds Expended</b>	<b>\$3,428,995</b>

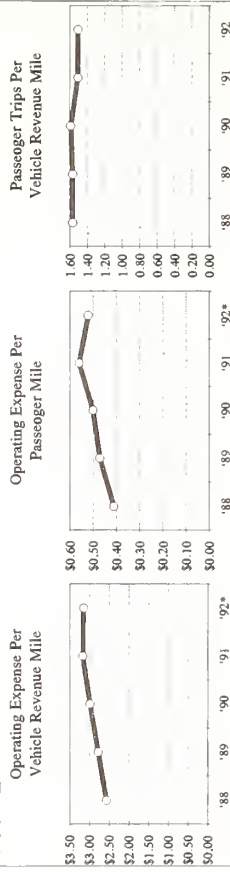
## Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$12,280,575	\$893,286
Annual Vehicle Revenue Miles	\$3,086,819	\$342,176
Annual Unlinked Trips	23,799,626	315,241
Average Weekday Unlinked Trips	3,894,851	396,219
Average Weekday Unlinked Trips	5,900,635	64,545
Annual Vehicle Revenue Hours	20,074	248
Fixed Guideway Directional Route Miles	293,644	21,733
Total Fleet	154	0.0
Average Fleet Age in Years	8.9	8.2
Vehicles Operated in Maximum Service	127	17
Peak to Base Ratio	2.5	N/A
Percent Spares	21%	29%

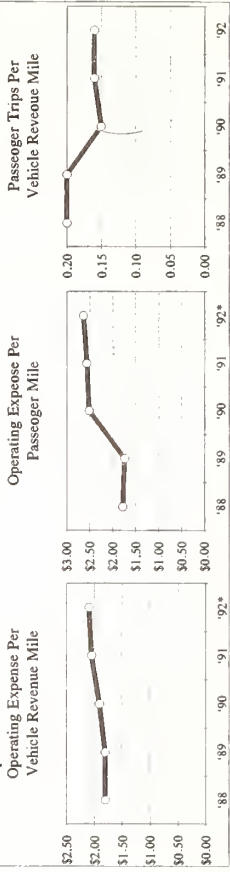
## Performance Measures

<b>Service Efficiency</b>	\$3.15	\$2.10
Operating Expense/Vehicle Revenue Mile	\$41.82	\$38.34
<b>Cost Effectiveness</b>	\$0.52	\$2.64
Operating Expense/Passenger Mile	\$2.08	\$12.91
Operating Expense/Unlinked Passenger Trip		
<b>Service Effectiveness</b>	1.51	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	20.09	2.97
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor-Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

1200 West South Street  
Orlando, FL 32805  
(407)841-2279

Chief Executive Officer: Paul P. Skoutelas,  
Executive Director  
Section 15 ID Number: 4035

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Orlando, FL	395
Square Miles	887.126
Population	37
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	379
Population	768,429

Service Consumption	
Annual Passenger Miles	\$2,613,112
Annual Vehicle Revenue Miles	10,032,573
Annual Unlinked Trips	33,126
Average Weekday Unlinked Trips	17,053
Average Sunday Unlinked Trips	4,229

Service Supplied	
Annual Vehicle Revenue Miles	7,771,596
Annual Vehicle Revenue Hours	575,593
Total Fleet	219
Vehicles Operated in Maximum Service	181
Base Period Requirement	168

Vehicles Operated in Maximum Service	
Directly Operated	108
Purchased Transportation	0
Motor Bus	55
Demand Response	0
Vanpool	18

## Financial Information (System Wide)

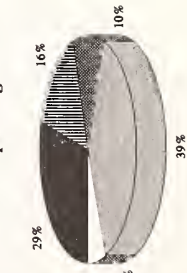
Sources of Operating Funds	
Passenger Fares	\$5,018,913
Local Funds	6,742,746
State Funds	1,750,243
Federal Assistance	2,861,309
Other Funds	995,169
<b>Total Operating Funds</b>	<b>\$17,368,580</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$10,795,547
Materials & Supplies	3,154,300
Purchased Transportation	610,285
Other Expenses	2,697,630
<b>Total Operating Expenses</b>	<b>\$17,257,762</b>

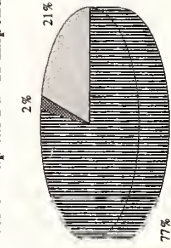
Sources of Capital Funds Expended	
Local Funds	\$502,464
State Funds	38,915
Federal Assistance	1,827,365
<b>Total Capital Funds Expended</b>	<b>\$2,368,744</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$324,374
Other Modes	503,084
Facilities	
Bus	488,330
Other Modes	0
Other Capital	1,052,956
<b>Total Uses of Capital Funds</b>	<b>\$2,368,744</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

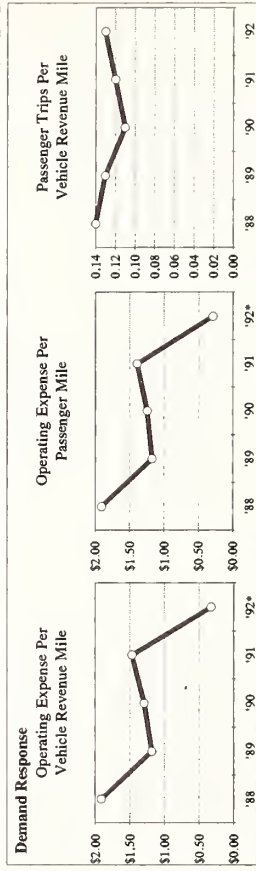
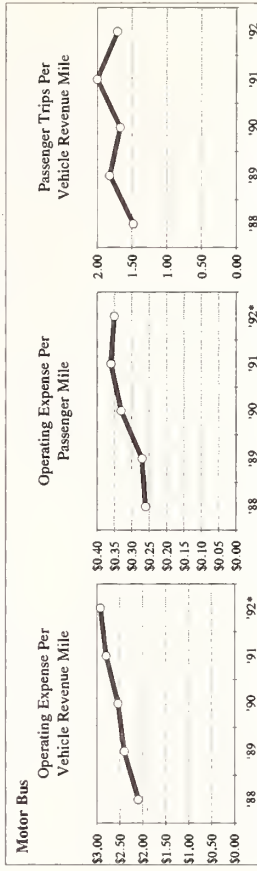


## Characteristics

Operating Expense	Motor		Demand	
	Bus	Vanpool	Response	
Capital Funding	\$16,626,171	\$37,753	\$593,838	
Annual Passenger Miles	47,865,660	\$503,084	\$0	
Annual Vehicle Revenue Miles	5,693,843	2,670,329	2,076,921	
Annual Unlinked Trips	9,726,163	1,784,730	1,784,730	
Average Weekday Unlinked Trips	32,027	75,641	230,769	
Annual Vehicle Revenue Hours	419,239	8,064	148,290	
Fixed Guideway Directional Route Miles	0.0	0.0	0.0	
Total Fleet	122	35	62	
Average Fleet Age in Years	7.4	0.3	1.1	
Vehicles Operated in Maximum Service	108	18	55	
Peak to Base Ratio	N/A	N/A	N/A	
Percent Spares	13%	13%	13%	

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$0.13
Operating Expense/Vehicle Revenue Hour	\$4.00
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.71
Unlinked Passenger Trips/Vehicle Revenue Hour	23.20



\* Joint expenses eliminated and allocated to individual modes.

# Oxnard-South Coast Area Transit (SCAT)

301 East Third Street  
Oxnard, CA 93030  
(805)483-3959

Chief Executive Officer: Peter G. Drake,  
General Manager  
Section 15 ID Number: 9035

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Oxnard-Ventura, CA  
Square Miles 157  
Population 480,482  
Population Ranking Out of 405 UZA's 63

Service Area Statistics  
Square Miles 74  
Population 202,936

Service Consumption  
Annual Passenger Miles 10,955,179  
Annual Unlinked Trips 2,624,938  
Average Weekday Unlinked Trips 8,805  
Average Saturday Unlinked Trips 4,627  
Average Sunday Unlinked Trips 2,675

Service Supplied  
Annual Vehicle Revenue Miles 1,411,341  
Annual Vehicle Revenue Hours 113,256  
Total Fleet 37  
Vehicles Operated in Maximum Service 30  
Base Period Requirement 30

Vehicles Operated in Maximum Service  
Directly Operated 30  
Purchased Transportation 0

Motor Bus 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$1,253,885  
Local Funds 1,657,119  
State Funds 835,373  
Federal Assistance 1,377,770  
Other Funds 96,103  
Total Operating Funds \$5,720,250

Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,704,921  
Materials & Supplies 678,134  
Purchased Transportation 0  
Other Expenses 837,865  
Total Operating Expenses \$5,720,920

Sources of Capital Funds Expended  
Local Funds \$45,647  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$45,647

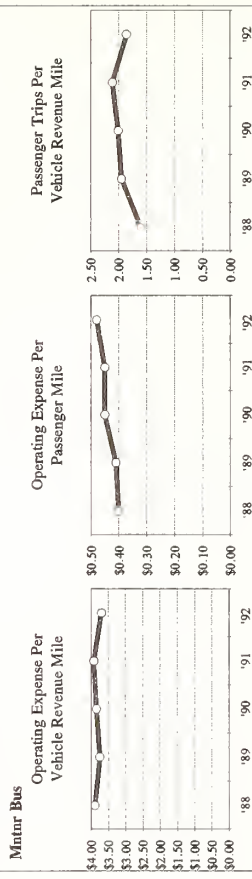
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 45,647  
Total Uses of Capital Funds \$45,647

## Characteristics

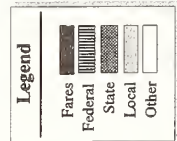
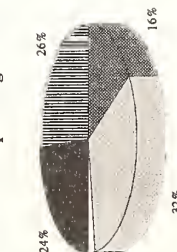
Operating Expense Minor Bus  
Capital Funding \$5,220,920  
Annual Passenger Miles \$45,647  
Annual Vehicle Revenue Miles 10,955,179  
Annual Unlinked Trips 1,411,341  
Average Weekday Unlinked Trips 2,624,938  
Average Saturday Unlinked Trips 8,805  
Average Sunday Unlinked Trips 113,256  
Total Fleet 0.0  
Fixed Guideway Directional Route Miles 37  
Average Fleet Age in Years 11.4  
Vehicles Operated in Maximum Service 30  
Peak to Base Ratio 1.0  
Percent Spares 23%

## Performance Measures

Service Efficiency \$3.70  
Operating Expense/Vehicle Revenue Mile \$46.10  
Cost Effectiveness \$0.48  
Operating Expense/Passenger Mile \$1.99  
Operating Expense/Unlinked Passenger Trip  
Service Effectiveness 1.86  
Unlinked Passenger Trips/Vehicle Revenue Mile 23.18  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Sources of Operating Funds





# Escambia County Transit System (ECTS)

1515 West Fairfield Drive  
Pensacola, FL 32501  
(904)436-9386

Chief Executive Officer: Kenneth P. Westbrook,  
Resident Manager  
Section 15 ID Number: 4038

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pensacola, FL	42
Square Miles	200,000
Population	155
Square Miles	253,558
Population	103
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	42
Population	200,000

Service Consumption	
Annual Passenger Miles	7,652,750
Annual Unlinked Trips	1,330,169
Average Weekday Unlinked Trips	4,704
Average Saturday Unlinked Trips	2,296
Average Sunday Unlinked Trips	35

Service Supplied	
Annual Vehicle Revenue Miles	1,757,319
Annual Vehicle Revenue Hours	107,418
Total Fleet	66
Vehicles Operated in Maximum Service	57
Base Period Requirement	38

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Transportation	36
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

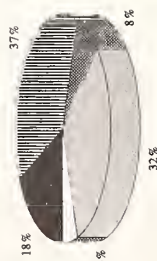
Sources of Operating Funds	
Passenger Fares	\$606,054
Local Funds	1,054,098
State Funds	261,402
Federal Assistance	1,225,764
Other Funds	166,831
<b>Total Operating Funds</b>	<b>\$3,314,149</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,267,088
Materials & Supplies	579,525
Purchased Transportation	101,625
Other Expenses	452,221
<b>Total Operating Expenses</b>	<b>\$3,400,459</b>

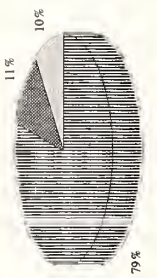
Sources of Capital Funds Expended	
Local Funds	\$54,158
State Funds	54,158
Federal Assistance	400,158
<b>Total Capital Funds Expended</b>	<b>\$508,474</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	302,587
Bus	0
Other Modes	205,887
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$508,474</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



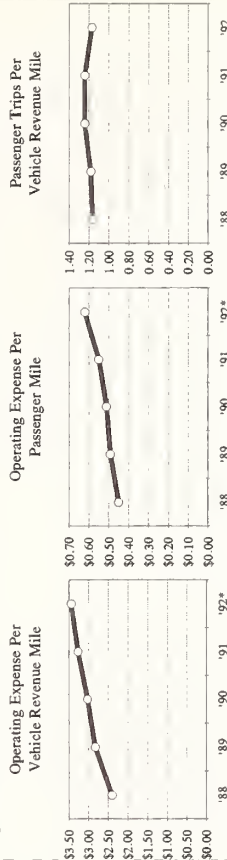
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,298,834	\$101,625
Annual Passenger Miles	\$508,474	\$0
Annual Vehicle Revenue Miles	5,342,417	2,310,333
Annual Unlinked Trips	959,315	798,004
Average Weekday Unlinked Trips	1,118,600	211,569
Annual Vehicle Revenue Hours	3,908	796
Fixed Guideway Directional Route Miles	65,714	41,704
Total Fleet	0.0	0.0
Average Fleet Age in Years	27	39
Vehicles Operated in Maximum Service	16.6	7.8
Peak to Base Ratio	21	36
Percent Spares	1.2	N/A
	29%	8%

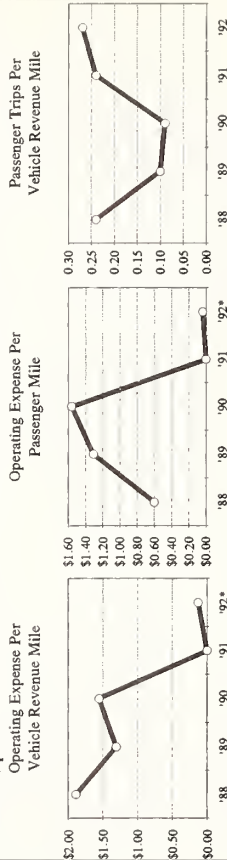
## Performance Measures

Service Efficiency	\$3.44	\$0.13
Operating Expense/Vehicle Revenue Mile	\$50.20	\$2.44
Cost Effectiveness	\$0.62	\$0.04
Operating Expense/Passenger Mile	\$2.95	\$0.48
Service Effectiveness	1.17	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	17.02	5.07

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

# Greater Peoria Mass Transit District (GP Transit)

2105 N.E. Jefferson Street  
Peoria, IL 61603-2956  
(309)766-8015

Chief Executive Officer: Earl J. Carter,  
Chairman of the Board  
Section 15 ID Number: 5056

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Peoria, IL	
Square Miles	129
Population	242,353
Population Ranking Out of 405 UZA's	108

Service Area Statistics	35
Square Miles	147,126
Population	

Service Consumption	
Annual Passenger Miles	9,066,822
Average Weekday Unlinked Trips	2,627,053
Average Saturday Unlinked Trips	9,059
Average Sunday Unlinked Trips	5,919
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,752,859
Annual Vehicle Revenue Hours	131,164
Total Fleet	56
Vehicles Operated in Maximum Service	44
Base Period Requirement	36

Vehicles Operated in Maximum Service	
Directly	38
Operated	0
Purchased Transportation	6
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$817,409
Local Funds	1,629,676
State Funds	2,807,299
Federal Assistance	894,697
Other Funds	162,967
<b>Total Operating Funds</b>	<b>\$6,312,048</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,251,061
Materials & Supplies	975,150
Purchased Transportation	424,804
Other Expenses	766,001
<b>Total Operating Expenses</b>	<b>\$6,417,016</b>

Sources of Capital Funds Expended	
Local Funds	-\$138,996
State Funds	707,434
Federal Assistance	2,015,388
<b>Total Capital Funds Expended</b>	<b>\$2,583,826</b>

Uses of Capital Funds	
Rolling Stock	0
Bus	\$381,908
Other Modes	0
Facilities	0
Bus	1,970,060
Other Modes	0
Other Capital	231,858
<b>Total Uses of Capital Funds</b>	<b>\$2,583,826</b>

## Sources of Operating Funds

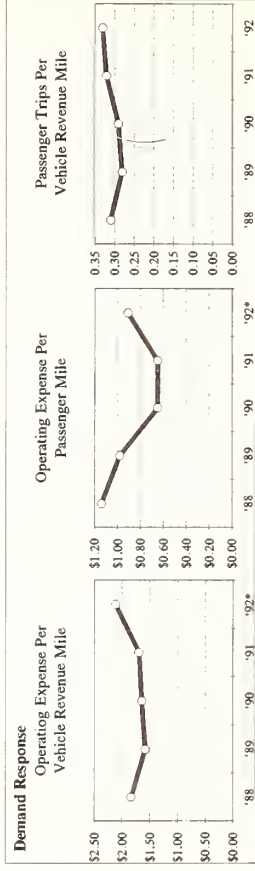
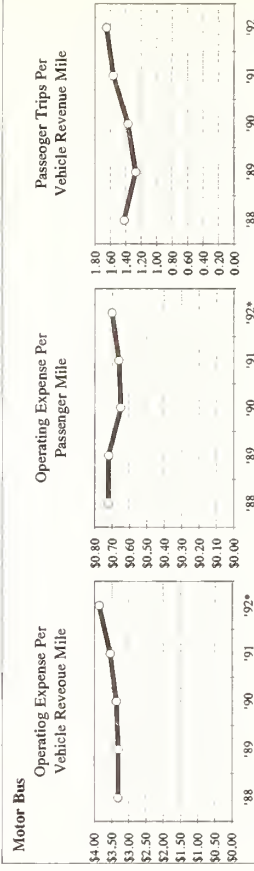


## Characteristics

Operating Expense	Motor	Bus	Demand
Capital Funding	\$5,992,212	\$2,583,826	\$424,804
Annual Passenger Miles	8,597,934	468,888	\$0
Annual Vehicle Revenue Miles	1,552,033	200,826	66,984
Annual Unlinked Trips	2,560,069	8,799	260
Average Weekday Unlinked Trips	113,102	18,062	0.0
Average Vehicle Revenue Hours	0.0	4.0	7
Fixed Guideway Directional Route Miles	49	18.1	6
Total Fleet	38	3	N/A
Average Fleet Age in Years	1.3	29%	17%
Vehicles Operated in Maximum Service			
Peak to Base Ratio			
Percent Spares			

## Performance Measures

Service Efficiency	\$3.86	\$2.12
Operating Expense/Vehicle Revenue Mile	\$52.98	\$23.52
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.70	\$0.91
Operating Expense/Passenger Mile	\$2.34	\$6.34
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.65	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	22.64	3.71
Unlinked Passenger Trips/Vehicle Revenue Hour		



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Peoria-Pekin Municipal Bus Service

1420 South Second Street  
Peoria, IL 61654  
(309)477-2331

Chief Executive Officer: Lloyd Orrick,  
Commissioner  
Section 15 ID Number: 5065

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Peoria, IL	129
Square Miles	242,353
Population	108
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	7
Population	28,595

Service Consumption	
Annual Passenger Miles	67,096
Annual Unlinked Trips	26,712
Average Weekday Unlinked Trips	82
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	90,196
Annual Vehicle Revenue Hours	5,948
Total Fleet	4
Vehicles Operated to Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$13,731
Local Funds	18,909
State Funds	108,400
Federal Assistance	113,579
Other Funds	2,345
<b>Total Operating Funds</b>	<b>\$256,964</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$192,281
Materials & Supplies	14,527
Purchased Transportation	0
Other Expenses	34,349
<b>Total Operating Expenses</b>	<b>\$241,157</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

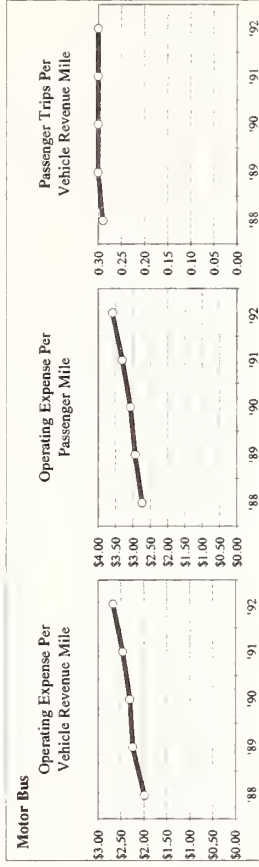
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$241,157
Annual Passenger Miles	30
Annual Vehicle Revenue Miles	67,096
Annual Unlinked Trips	26,712
Average Weekday Unlinked Trips	82
Annual Vehicle Revenue Hours	5,948
Fixed Guideway Directrional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	100%

## Performance Measures

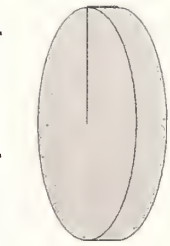
Service Efficiency	\$2.67
Operating Expense/Vehicle Revenue Mile	\$40.54
Cost Effectiveness	\$3.59
Operating Expense/Passenger Mile	\$9.03
Service Effectiveness	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	4.49
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



## Sources of Capital Funds Expended



# NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance  
Lindenwold, NJ 08021  
(609)772-6926

Chief Executive Officer: Robert G. Schwab,  
General Manager

Section 15 ID Number: 2075

## General Information (System Wide)

Unurbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA-NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Service Area Statistics	
Square Miles	127
Population	502,790
Service Consumption	
Annual Passenger Miles	97,532,602
Annual Unlinked Trips	11,150,707
Average Weekday Unlinked Trips	40,411
Average Saturday Unlinked Trips	11,577
Average Sunday Unlinked Trips	6,039
Service Supplied	
Annual Vehicle Revenue Miles	4,115,018
Annual Vehicle Revenue Hours	141,897
Total Fleet	121
Vehicles Operated in Maximum Service	102
Base Period Requirement	12
Vehicles Operated in Maximum Service	
Directly Operated	102
Purchased Transportation	0
Heavy Rail	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$15,076,683
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	208,370
<b>Total Operating Funds</b>	<b>\$15,285,053</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,037,122
Materials & Supplies	1,562,550
Purchased Transportation	0
Other Expenses	6,409,562
<b>Total Operating Expenses</b>	<b>\$25,009,234</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	3,048,335
<b>Total Capital Funds Expended</b>	<b>\$3,048,335</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	839,584
Facilities	0
Other Modes	2,090,622
Other Capital	118,129
<b>Total Uses of Capital Funds</b>	<b>\$3,048,335</b>

## Sources of Operating Funds



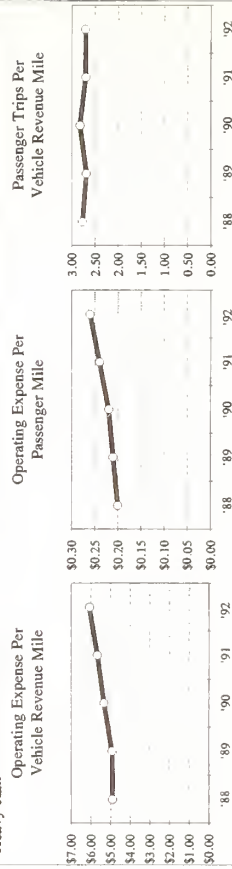
## Characteristics

Operating Expense	\$25,009,234	Heavy Rail	
Capital Funding	\$3,048,335	Annual Vehicle Revenue Miles	4,115,018
Annual Passenger Miles	97,532,602	Annual Vehicle Revenue Hours	141,897
Annual Vehicle Revenue Miles	4,115,018	Fixed Guideway Directional Route Miles	31.5
Annual Unlinked Trips	11,150,707	Total Fleet	121
Average Weekday Unlinked Trips	40,411	Average Fleet Age in Years	19.8
Annual Vehicle Revenue Hours	141,897	Vehicles Operated in Maximum Service	102
Fixed Guideway Directional Route Miles	31.5	Peak to Base Ratio	8.5
Total Fleet	121	Percent Spares	19%
Average Fleet Age in Years	19.8		
Vehicles Operated in Maximum Service	102		
Peak to Base Ratio	8.5		
Percent Spares	19%		

## Performance Measures

Service Efficiency	\$6.08
Operating Expense/Vehicle Revenue Mile	\$176.25
Operating Expense/Vehicle Revenue Hour	\$0.26
Cost Effectiveness	\$0.24
Operating Expense/Passenger Mile	
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.71
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	78.58

## Heavy Rail



Source: 1992 Section 15 Annual Report



# Philadelphia-Pennsylvania Department of Transportation (Penn DOT)

1215 Transportation & Safety  
Harrisburg, PA 17120  
(717)787-8197

Chief Executive Officer: Cheryl Y. Spicer,  
Deputy Secretary Transportation  
Section 15 ID Number: 3057

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA-NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4

Service Area Statistics  
Square Miles 2,174  
Population 3,682,709

Service Consumption	
Annual Passenger Miles	14,703,622
Annual Unlinked Trips	171,194
Average Weekday Unlinked Trips	467
Average Saturday Unlinked Trips	379
Average Sunday Unlinked Trips	575

Service Supplied	
Annual Vehicle Revenue Miles	671,161
Annual Vehicle Revenue Hours	12,625
Total Fleet	23
Vehicles Operated in Maximum Service	23
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	23

Commuter Rail

## Financial Information (System Wide)

Sources of Operating Funds	
Local Funds	\$0
State Funds	0
Federal Assistance	447,452
Other Funds	86,844
<b>Total Operating Funds</b>	<b>\$534,296</b>

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,637,330
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,637,330</b>

### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Sources of Operating Funds



### Legend



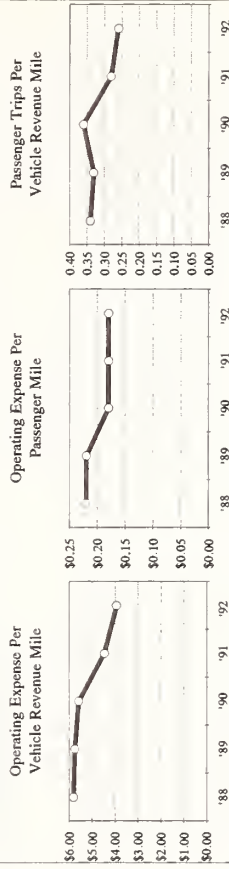
## Characteristics

Operating Expense	Commuter Rail
Capital Funding	\$2,637,330
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	14,703,622
Annual Unlinked Trips	671,161
Average Weekday Unlinked Trips	171,194
Annual Vehicle Revenue Hours	12,625
Fixed Guideway Directional Route Miles	144.0
Total Fleet	23
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	1.0
Percent Spares	0%

## Performance Measures

Service Efficiency	\$3.93
Operating Expense/Vehicle Revenue Mile	\$208.90
Cost Effectiveness	\$0.18
Operating Expense/Passenger Mile	\$15.41
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	13.56
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Commuter Rail



# Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

714 Market Street  
Philadelphia, PA 19106-2385  
(215)580-4000

Chief Executive Officer: Louis J. Gambaccini,  
Chief Ops. Officer-General Manager  
Section 15 ID Number: 3019

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA—NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Other UZA's Served:	68

Service Area Statistics	
Square Miles	1,164
Population	4,222,211

Service Consumption	
Annual Passenger Miles	1,268,755,219
Annual Unlinked Trips	323,489,023
Average Weekday Unlinked Trips	1,081,416
Average Saturday Unlinked Trips	540,878
Average Sunday Unlinked Trips	320,138

Service Supplied	
Annual Vehicle Revenue Miles	70,532,801
Annual Vehicle Revenue Hours	5,456,235
Total Fleet	2,599
Vehicles Operated in Maximum Service	1,964
Base Period Requirement	1,077

## Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	300	0
Heavy Rail	263	0
Commuter Rail	147	0
Light Rail	0	80
Demand Response	0	0
Trolleybus	54	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$262,562,083
Local Funds	55,967,406
State Funds	316,922,617
Federal Assistance	27,193,581
Other Funds	9,315,276
<b>Total Operating Funds</b>	<b>\$671,960,963</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$480,520,307
Materials & Supplies	55,993,803
Purchased Transportation	6,139,435
Other Expenses	61,730,615
<b>Total Operating Expenses</b>	<b>\$604,384,160</b>

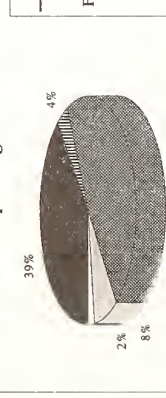
## Sources of Capital Funds Expended

Local Funds	\$20,557,103
State Funds	81,403,584
Federal Assistance	144,470,920
<b>Total Capital Funds Expended</b>	<b>\$246,431,607</b>

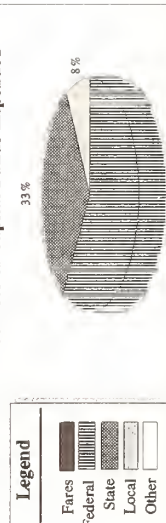
## Uses of Capital Funds

Rolling Stock	\$12,970,141
Bus	23,488,105
Other Modes	2,976,674
Facilities	206,609,753
Other Modes	386,934
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$246,431,607</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

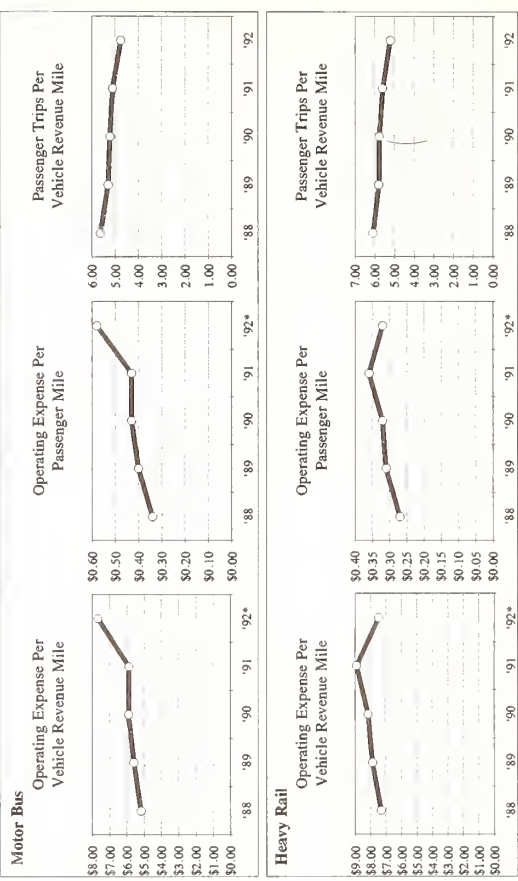


## Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$272,019,932	\$114,640,061	\$140,946,504	\$56,960,354
Capital Funding	\$16,149,901	\$108,911,658	\$118,098,628	\$3,271,430
Annual Passenger Miles	471,317,249	358,086,740	322,270,159	95,615,938
Annual Vehicle Revenue Miles	35,539,720	15,306,830	11,655,477	4,171,484
Annual Unlinked Trips	168,645,196	79,807,489	21,954,962	41,557,785
Average Weekday Unlinked Trips	555,769	271,614	77,540	137,612
Annual Vehicle Revenue Hours	3,416,150	736,322	431,466	481,564
Fixed Guideway Directional Route Miles	4.6	75.8	442.8	126.7
Total Fleet	1,441	375	346	230
Average Fleet Age in Years	7.9	25.1	17.9	24.3
Vehicles Operated in Maximum Service	1,120	300	263	147
Peak to Base Ratio	1.7	1.6	4.0	2.1
Percent Spares	29%	25%	32%	56%

## Performance Measures

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency	\$7.65	\$7.49	\$12.09	\$13.65
Operating Expense/Vehicle Revenue Mile	\$79.63	\$155.69	\$326.67	\$118.28
Cost Effectiveness	\$0.58	\$0.32	\$0.44	\$0.60
Operating Expense/Passenger Mile	\$1.61	\$1.44	\$6.42	\$1.37
Operating Expense/Unlinked Passenger Trip				
Service Effectiveness	4.75	5.21	1.88	9.96
Unlinked Passenger Trips/Vehicle Revenue Mile	49.37	108.39	50.88	86.30
Unlinked Passenger Trips/Vehicle Revenue Hour				



Source: 1992 Section 15 Annual Report

# Maricopa County Special Transportation Services (STS)

3335 West Durango Street  
Phoenix, AZ 85009  
(602)506-5911

Chief Executive Officer: Barbara F. Moody,  
Director  
Section 15 ID Number: 9132

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics	
Square Miles	416
Population	996,166
<b>Service Consumption</b>	
Annual Passenger Miles	1,264,869
Annual Unlinked Trips	155,772
Average Weekday Unlinked Trips	618
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	659,487
Annual Vehicle Revenue Hours	69,453
Total Fleet	65
Vehicles Operated in Maximum Service	47
Base Period Requirement	47

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	47

Demand Response	
Operated	0
Purchased Transportation	47

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	697,695
State Funds	20,000
Federal Assistance	0
Other Funds	53,431
<b>Total Operating Funds</b>	<b>\$771,126</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	810,803
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$810,803</b>

Sources of Capital Funds Expended	
Local Funds	\$29,359
State Funds	0
Federal Assistance	117,437
<b>Total Capital Funds Expended</b>	<b>\$146,796</b>

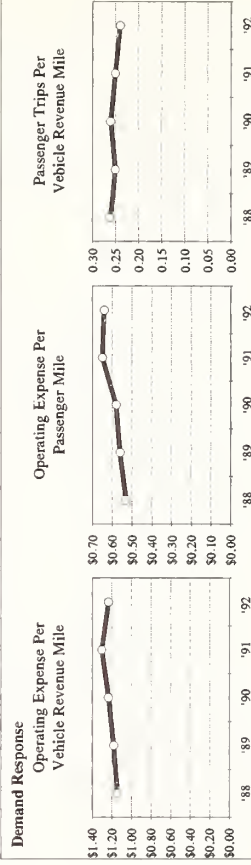
Uses of Capital Funds	
Rolling Stock	\$0
Bus	146,796
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$146,796</b>

## Characteristics

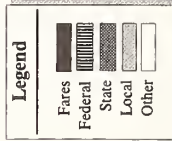
Demand Response	
Operating Expense	\$810,803
Capital Funding	\$146,796
Annual Passenger Miles	1,264,869
Annual Vehicle Revenue Miles	659,487
Annual Unlinked Trips	155,772
Average Weekday Unlinked Trips	618
Annual Vehicle Revenue Hours	69,453
Fixed Guideway Directional Route Miles	0.0
Total Fleet	65
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	47
Peak to Base Ratio	N/A
Percent Spares	38%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.23
Operating Expense/Vehicle Revenue Hour	\$11.67
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.64
Operating Expense/Unlinked Passenger Trip	\$5.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	2.24



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Phoenix-Public Transit Department (PTD)

302 North First Avenue  
Phoenix, AZ 85003  
(602)262-7242

Chief Executive Officer: Richard C. Thomas,  
Public Transit Director

Section 15 ID Number: 9032

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZA's	

## Service Area Statistics

Square Miles	416
Population	996,166

## Service Consumption

Annual Passenger Miles	5,018,726
Annual Unlinked Trips	1,643,953
Average Weekday Unlinked Trips	6,337
Average Saturday Unlinked Trips	130
Average Sunday Unlinked Trips	533

## Service Supplied

Annual Vehicle Revenue Miles	2,123,924
Annual Vehicle Revenue Hours	143,583
Total Fleet	83
Vehicles Operated in Maximum Service	66
Base Period Requirement	63

## Vehicles Operated in Maximum Service

Motor Bus	0	Purchased	8
Demand Response	0	Transportation	52
Jitney	0		6

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$238,034
Local Funds	19,715,686
State Funds	7,345,897
Federal Assistance	4,826,519
Other Funds	273,019
<b>Total Operating Funds</b>	<b>\$32,419,155</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,228,618*
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$4,228,618</b>

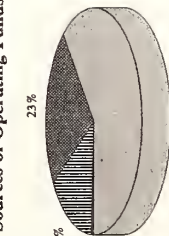
## Sources of Capital Funds Expended

Local Funds	\$605,744
State Funds	0
Federal Assistance	2,377,966
<b>Total Capital Funds Expended</b>	<b>\$2,983,710</b>

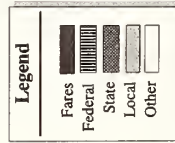
## Uses of Capital Funds

Rolling Stock	
Bus	\$29,984
Other Modes	0
Facilities	
Bus	724,671
Other Modes	0
Other Capital	2,229,055
<b>Total Uses of Capital Funds</b>	<b>\$2,983,710</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



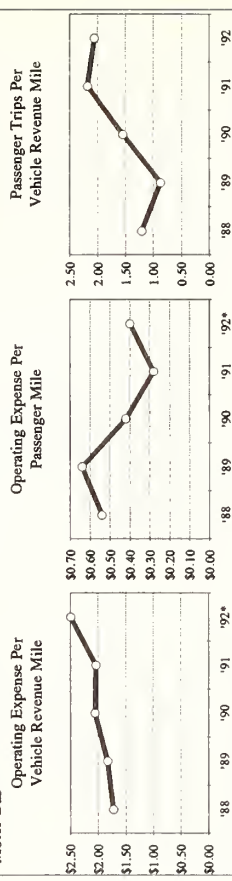
## Characteristics

Operating Expense	Motor Bus	Demand Response	Jitney
Capital Funding	\$837,004	\$3,125,860	\$265,754
Annual Passenger Miles	2,104,965	1,762,825	1,150,936
Annual Vehicle Revenue Miles	336,084	1,660,002	127,838
Annual Unlinked Trips	693,428	311,116	639,409
Average Weekday Unlinked Trips	2,744	1,095	2,498
Annual Vehicle Revenue Hours	20,958	112,077	10,548
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	10	65	8
Average Fleet Age in Years	2.6	3.9	2.3
Vehicles Operated in Maximum Service	8	52	6
Percent to Base Ratio	1.0	N/A	1.0
Percent Spares	25%	25%	33%

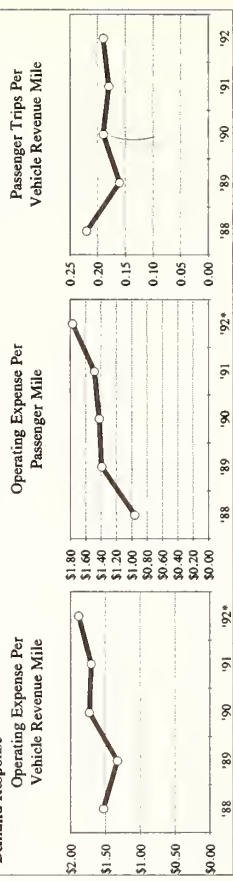
## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.49	\$1.88	\$2.08
	Operating Expense/Vehicle Revenue Hour	\$39.94	\$27.89	\$25.19
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.40	\$1.77	\$0.23
	Operating Expense/Unlinked Passenger Trip	\$1.21	\$10.05	\$0.42
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	2.06	0.19	5.00
	Unlinked Passenger Trips/Vehicle Revenue Hour	33.09	2.78	60.62

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# Phoenix Transit System

## Division of ATC Management Corporation (ATC)

P.O. Box 4275  
Phoenix, AZ 85020  
(602)262-7242

Chief Executive Officer: Robert W. Hecken,  
General Manager  
Section 15 ID Number: 9124

### General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Phoenix, AZ  
Square Miles 741  
Population 2,006,239  
Population Ranking Out of 405 UZA's 14

Service Area Statistics  
Square Miles 234  
Population 900,550

Service Consumption  
Annual Passenger Miles 133,324,115  
Annual Unlinked Trips 30,338,763  
Average Weekday Unlinked Trips 112,437  
Average Saturday Unlinked Trips 32,064  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 10,251,232  
Annual Vehicle Revenue Hours 689,490  
Total Fleet 330  
Vehicles Operated in Maximum Service 274  
Base Period Requirement 227

Vehicles Operated in Maximum Service  
Directly Operated 274  
Purchased Transportation 0

Motor Bus

### Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$12,156,458  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 23,590,658  
Total Operating Funds \$35,747,116

Summary of Operating Expenses  
Salaries/Wages/Benefits \$29,359,492  
Materials & Supplies 6,979,353  
Purchased Transportation 0  
Other Expenses 4,773,031  
Total Operating Expenses \$41,111,876

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Capital 0  
Total Uses of Capital Funds \$0

### Characteristics

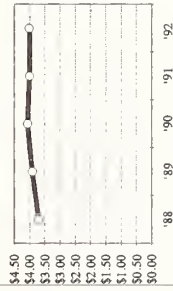
Operating Expense \$41,111,876  
Capital Funding 133,324,115  
Annual Passenger Miles 10,251,232  
Annual Vehicle Revenue Miles 30,338,763  
Annual Unlinked Trips 112,437  
Average Weekday Unlinked Trips 689,490  
Annual Vehicle Revenue Hours 76.9  
Fixed Guideway Directional Route Miles 330  
Total Fleet 9.7  
Average Fleet Age in Years 274  
Vehicles Operated in Maximum Service 1.2  
Peak to Base Ratio 20%

### Performance Measures

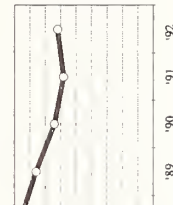
Service Efficiency \$4.01  
Operating Expense/Vehicle Revenue Mile \$59.63  
Cost Effectiveness \$0.31  
Operating Expense/Unlinked Passenger Trip \$1.36  
Service Effectiveness 2.96  
Unlinked Passenger Trips/Vehicle Revenue Mile 44.00

### Motor Bus

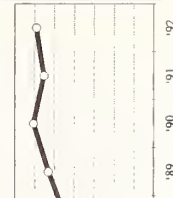
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds



# Phoenix-City of Mesa (Mesa SunRunner)

55 North Center Street  
Mesa, AZ 85211-1466  
(602)644-3010

Chief Executive Officer: Charles K. Luster,  
City Manager  
Section 15 ID Number: 9129

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZA's	

## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	0
Local Funds	1,319,603
State Funds	208,251
Federal Assistance	
Other Funds	
<b>Total Operating Funds</b>	<b>\$1,527,854</b>

Service Area Statistics	109
Square Miles	272,980
Population	
Service Consumption	1,812,591
Annual Passenger Miles	573,052
Annual Unlinked Trips	2,091
Average Weekday Unlinked Trips	367
Average Saturday Unlinked Trips	248
Average Sunday Unlinked Trips	

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	1,974,996
Purchased Transportation	
Other Expenses	
<b>Total Operating Expenses</b>	<b>\$1,974,996</b>

Service Supplied	1,135,096
Annual Vehicle Revenue Miles	82,172
Annual Vehicle Revenue Hours	38
Total Fleet	33
Vehicles Operated in Maximum Service	29
Base Period Requirement	

Sources of Capital Funds Expended	\$9,070
Local Funds	0
State Funds	36,282
Federal Assistance	
<b>Total Capital Funds Expended</b>	<b>\$45,352</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	
Bus	0
Other Modes	45,352
Other Capital	
<b>Total Uses of Capital Funds</b>	<b>\$45,352</b>

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9
Other	24
Motor Bus	0
Demand Response	45,352
<b>Total Uses of Capital Funds</b>	<b>\$45,352</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



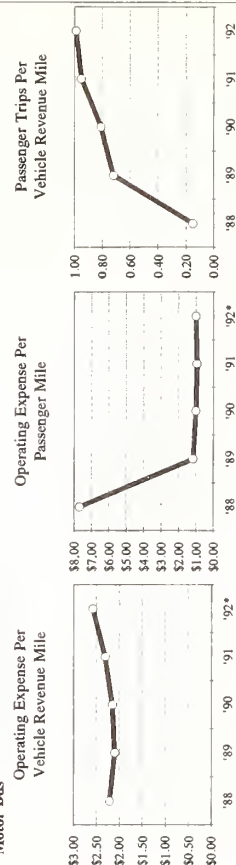
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$965,782	\$1,009,214
Annual Passenger Miles	\$45,352	\$0
Annual Vehicle Revenue Miles	965,888	846,703
Annual Unlinked Trips	374,272	760,824
Average Weekday Unlinked Trips	371,456	201,596
Annual Vehicle Revenue Hours	1,451	640
Fixed Guideway Directional Route Miles	26,624	55,548
Total Fleet	0.0	0.0
Average Fleet Age in Years	12	26
Vehicles Operated in Maximum Service	5.0	4.0
Peak to Base Ratio	9	24
Percent Spares	N/A	N/A
	33%	8%

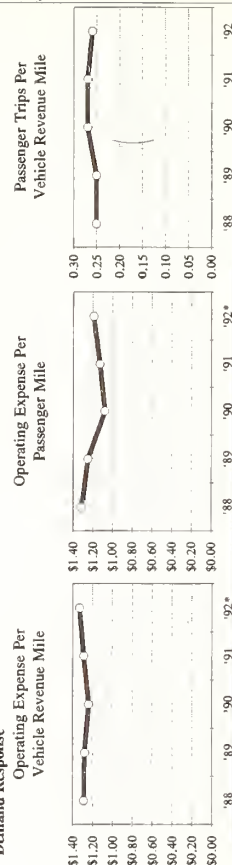
## Performance Measures

Service Efficiency	\$2.58	\$1.33
Operating Expense/Vehicle Revenue Mile	\$36.27	\$18.17
Cost Effectiveness	\$1.00	\$1.19
Operating Expense/Passenger Mile	\$2.60	\$5.01
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.99	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	13.95	3.63
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road  
Scottsdale, AZ 85251  
(602)994-2539

Chief Executive Officer: Steven M. Hogan,  
General Manager, Transportation  
Section 15 ID Number: 9131

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics	
Square Miles	35,840
Population	8
<b>Service Consumption</b>	
Annual Passenger Miles	559,448
Annual Unlinked Trips	98,156
Average Weekday Unlinked Trips	343
Average Saturday Unlinked Trips	199
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	137,060
Annual Vehicle Revenue Hours	8,136
Total Fleet	3
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	2

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	266,983
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds</b>	<b>\$266,983</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	266,983
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$266,983</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

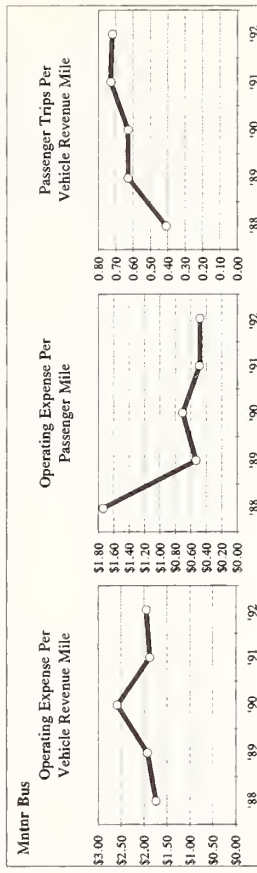
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

Characteristic	Motor Bus
Operating Expense	\$266,983
Capital Funding	\$0
Annual Passenger Miles	559,448
Annual Vehicle Revenue Miles	137,060
Annual Unlinked Trips	98,156
Average Weekday Unlinked Trips	343
Annual Vehicle Revenue Hours	8,136
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	50%

## Performance Measures

<b>Service Efficiency</b>	\$1.95
Operating Expense/Vehicle Revenue Mile	\$32.82
Operating Expense/Vehicle Revenue Hour	
<b>Cost Effectiveness</b>	\$0.48
Operating Expense/Passenger Mile	\$2.72
Operating Expense/Unlinked Passenger Trip	
<b>Service Effectiveness</b>	0.72
Unlinked Passenger Trips/Vehicle Revenue Mile	12.06
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Phoenix-Glendale Dial-A-Ride

5850 West Glendale Avenue  
Glendale, AZ 85301  
602-435-4219

Chief Executive Officer: Martin Vanacour,  
City Manager  
Section 15 ID Number: 9034

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	51
Population	156,000

Service Consumption	
Annual Passenger Miles	408,660
Annual Unlinked Trips	102,165
Average Weekday Unlinked Trips	407
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	300,238
Annual Vehicle Revenue Hours	19,925
Total Fleet	14
Vehicles Operated in Maximum Service Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0

Demand Response	
Demand Response	0
Other Capital	208,200
Total Uses of Capital Funds	\$312,010

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$91,038
Local Funds	798,015
State Funds	0
Federal Assistance	139,893
Other Funds	0
Total Operating Funds	\$1,028,946

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$865,121
Materials & Supplies	97,979
Purchased Transportation	0
Other Expenses	65,846
Total Operating Expenses	\$1,028,946

Sources of Capital Funds Expended	
Local Funds	\$35,916
State Funds	28,755
Federal Assistance	247,339
Total Capital Funds Expended	\$312,010

Uses of Capital Funds	
Rolling Stock	\$0
Bus	103,810
Other Modes	0
Facilities	0
Other Modes	208,200
Other Capital	0
Total Uses of Capital Funds	\$312,010

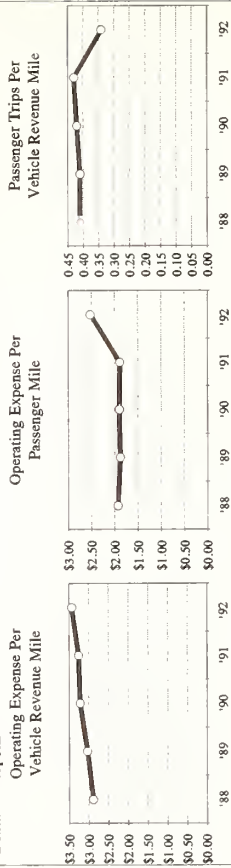
## Characteristics

Operating Expense	\$1,028,946
Capital Funding	\$312,010
Annual Passenger Miles	408,660
Annual Vehicle Revenue Miles	300,238
Annual Unlinked Trips	102,165
Average Weekday Unlinked Trips	407
Annual Vehicle Revenue Hours	19,925
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	4.1
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Percent Spares	40%

## Performance Measures

Service Efficiency	\$3.43
Operating Expense/Vehicle Revenue Mile	\$51.64
Operating Expense/Unlinked Passenger Trip	\$2.52
Operating Expense/Unlinked Passenger Trip	\$10.07
Service Effectiveness	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	5.13
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report



# Phoenix-Peoria Transit

8401 West Monroe  
Peoria, AZ 85345  
(602)412-7137

Chief Executive Officer: J. P. de la Montaigne,  
Community Services Director  
Section 15 ID Number: 9140

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics	
Square Miles	62
Population	50,000
Service Consumption	
Annual Passenger Miles	116,751
Annual Weekday Trips	28,515
Average Weekday Unlinked Trips	113
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	116,339
Annual Vehicle Revenue Hours	5,353
Total Fleet	4
Vehicles Operated in Maximum Service Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$27,424
Local Funds	703
State Funds	202,997
Federal Assistance	33,473
Other Funds	0
<b>Total Operating Funds</b>	<b>\$264,597</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$206,743
Materials & Supplies	25,339
Purchased Transportation	0
Other Expenses	14,291
<b>Total Operating Expenses</b>	<b>\$246,373</b>

Sources of Capital Funds Expended	
Local Funds	\$16,613
State Funds	0
Federal Assistance	66,453
<b>Total Capital Funds Expended</b>	<b>\$83,066</b>

Uses of Capital Funds	
Bus Rolling Stock	\$0
Other Modes	83,066
Facilities	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$83,066</b>

## Characteristics

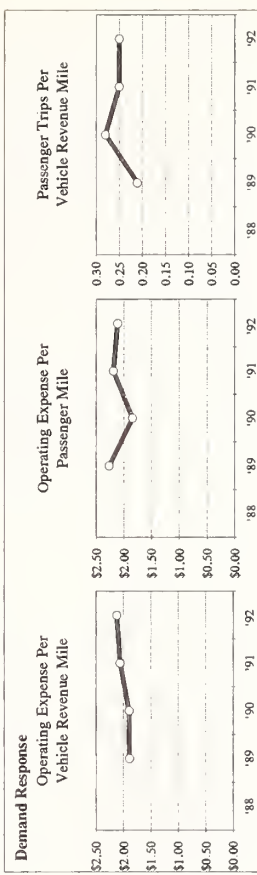
Operating Expense	
Capital Funding	\$246,373
Annual Passenger Miles	\$83,066
Annual Vehicle Revenue Miles	116,751
Annual Unlinked Trips	116,339
Average Weekday Unlinked Trips	28,515
Average Vehicle Revenue Hours	113
Fixed Guideway Directional Route Miles	5,353
Total Fleet	5
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	25%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.12
Operating Expense/Vehicle Revenue Hour	\$46.03

Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.11
Operating Expense/Unlinked Passenger Trip	\$8.64

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	5.33



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Phoenix-Regional Public Transportation Authority (RPTA)

302 North First Avenue  
Phoenix, AZ 85003  
(602)262-7242

Chief Executive Officer: G. Kenneth Driggs,  
Executive Director  
Section 15 ID Number: 9136

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZA's	
Service Area Statistics	78
Square Miles	293,686
Population	
Service Consumption	9,718,046
Annual Passenger Miles	1,072,826
Annual Unlinked Trips	3,994
Average Weekday Unlinked Trips	967
Average Saturday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	580,388
State Funds	0
Federal Assistance	72,987
Other Funds	1,280,917
<b>Total Operating Funds</b>	<b>\$1,934,292</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,934,292
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,934,292</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	10
Motor Bus	0	Vanpool	26
Vanpool	0	Demand Response	13

## Sources of Operating Funds



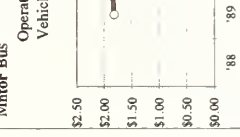
## Characteristics

Operating Expense	Motor Bus	Demand Response	Vanpool
Capital Funding	\$1,140,398	\$552,995	\$240,899
Annual Passenger Miles	4,361,000	359,159	4,997,887
Annual Vehicle Revenue Miles	557,568	294,306	408,597
Annual Unlinked Trips	881,010	65,780	126,036
Average Weekday Unlinked Trips	3,245	257	492
Annual Vehicle Revenue Hours	34,488	23,160	11,643
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	13	13	26
Average Fleet Age in Years	6.4	4.2	0.0
Vehicles Operated in Maximum Service	10	13	26
Peak to Base Ratio	1.0	N/A	N/A
Percent Spares	30%	0%	0%

## Performance Measures

Service Efficiency	\$2.05	\$1.88	\$0.59
Operating Expense/Vehicle Revenue Mile	\$33.07	\$23.88	\$20.69
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.26	\$1.54	\$0.05
Operating Expense/Passenger Mile	\$1.29	\$8.41	\$1.91
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	1.58	0.22	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	25.55	2.84	10.83
Unlinked Passenger Trips/Vehicle Revenue Hour			

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

# Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972  
Sun City, AZ 85372  
(602)971-8363

Chief Executive Officer: Dale Shockley,  
President

Section 15 ID Number: 9135

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics	
Square Miles	26
Population	56,665
<b>Service Consumption</b>	
Annual Passenger Miles	201,535
Annual Unlinked Trips	73,553
Average Weekday Unlinked Trips	240
Average Saturday Unlinked Trips	148
Average Sunday Unlinked Trips	94

Service Supplied	
Annual Vehicle Revenue Miles	244,572
Annual Vehicle Revenue Hours	23,660
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$109,994
Local Funds	175,000
State Funds	0
Federal Assistance	50,067
Other Funds	154,298
<b>Total Operating Funds</b>	<b>\$489,359</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$374,027
Materials & Supplies	28,775
Purchased Transportation	0
Other Expenses	125,564
<b>Total Operating Expenses</b>	<b>\$478,366</b>

Sources of Capital Funds Expended	
Local Funds	\$82,317
State Funds	0
Federal Assistance	329,271
<b>Total Capital Funds Expended</b>	<b>\$411,588</b>

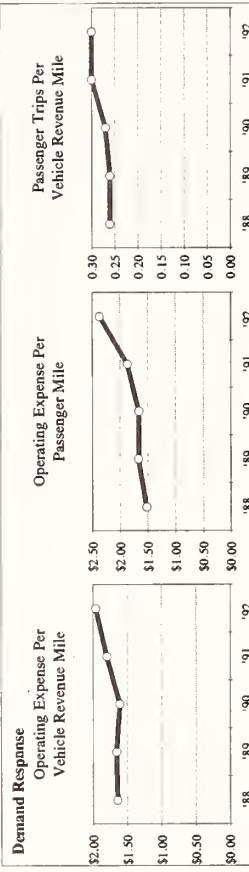
Uses of Capital Funds	
Rolling Stock	\$0
Bus	283,777
Other Modes	0
Facilities	0
Other Capital	127,811
<b>Total Uses of Capital Funds</b>	<b>\$411,588</b>

## Characteristics

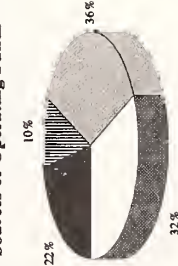
Operating Expense	
Capital Funding	\$478,366
Annual Passenger Miles	\$411,588
Annual Vehicle Revenue Miles	201,535
Annual Unlinked Trips	73,553
Average Weekday Unlinked Trips	240
Annual Vehicle Revenue Hours	23,660
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	1.2
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	0%

## Performance Measures

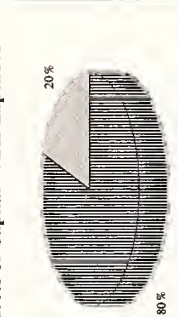
Service Efficiency	\$1.96
Operating Expense/Vehicle Revenue Mile	\$20.22
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$2.37
Operating Expense/Unlinked Passenger Trip	\$6.50
Service Effectiveness	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.11



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Phoenix-Surprise Dial-A-Ride Transit System

15832 North Hollyhock Street  
 Surprise, AZ 85374  
 (602)853-1080

Chief Executive Officer: Richard W. McComb,  
 City Manager  
 Section 15 ID Number: 9137

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics	
Square Miles	63
Population	7,200
Service Consumption	
Annual Passenger Miles	20,900
Annual Unlinked Trips	3,029
Average Weekday Unlinked Trips	12
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	20,851
Annual Vehicle Revenue Hours	2,009
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	1
Purchased Transportation	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,769
Local Funds	13,622
State Funds	23,000
Federal Assistance	9,274
Other Funds	0
<b>Total Operating Funds</b>	<b>\$47,665</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$35,914
Materials & Supplies	3,377
Purchased Transportation	0
Other Expenses	1,218
<b>Total Operating Expenses</b>	<b>\$40,509</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

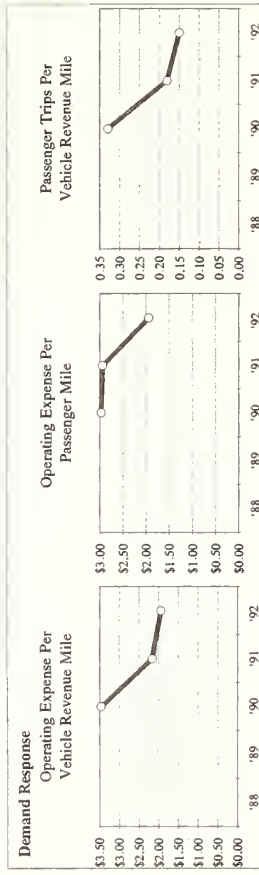
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

Operating Expense		Demand Response	
Capital Funding	\$40,509	Response	\$40,509
Annual Passenger Miles	20,900		\$0
Annual Vehicle Revenue Miles	20,851		20,851
Annual Unlinked Trips	3,029		3,029
Average Weekday Unlinked Trips	12		12
Annual Vehicle Revenue Hours	2,009		2,009
Fixed Guideway/ Directional Route Miles	0.0		0.0
Total Fleet	1		1
Average Fleet Age in Years	9.0		9.0
Vehicles Operated in Maximum Service	1		1
Peak to Base Ratio	N/A		N/A
Percent Spares	0%		0%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.94
Operating Expense/Vehicle Revenue Hour	\$20.16
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.94
Operating Expense/Unlinked Passenger Trip	\$13.37
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	1.51



## Sources of Operating Funds





# Beaver County Transit Authority (BCTA)

200 West Washington Street  
Rochester, PA 15074-2235  
(412)728-4255

Chief Executive Officer: Bruce W. Alorn,  
General Manager

Section 15 ID Number: 3023

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	440
Population	204,441

Service Consumption	
Annual Passenger Miles	10,195,303
Annual Vehicle Revenue Miles	564,705
Annual Unlinked Trips	2,091
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,032,488
Annual Vehicle Revenue Hours	55,222
Total Fleet	36
Vehicles Operated in Maximum Service	28
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	11
	17

Motor Bus	
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$130,881
Local Funds	279,355
State Funds	1,219,280
Federal Assistance	340,751
Other Funds	619,642
<b>Total Operating Funds</b>	<b>\$2,589,909</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,583,315
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,583,315</b>

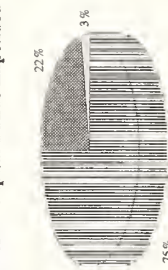
Sources of Capital Funds Expended	
Local Funds	\$21,327
State Funds	134,287
Federal Assistance	459,826
<b>Total Capital Funds Expended</b>	<b>\$615,440</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$524,832
Other Modes	24,486
Facilities	
Bus	1,386
Other Modes	1,386
Other Capital	63,350
<b>Total Uses of Capital Funds</b>	<b>\$615,440</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

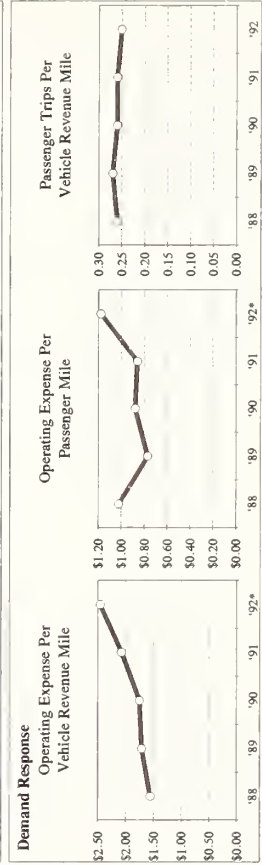
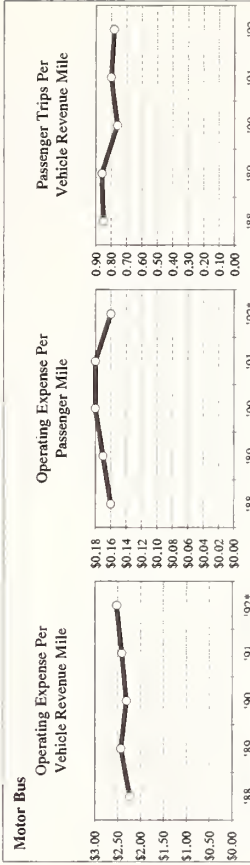


## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,480,613	\$1,102,702
Annual Passenger Miles	\$558,584	\$36,856
Annual Vehicle Revenue Miles	9,261,381	933,922
Annual Unlinked Trips	584,705	447,783
Average Weekday Unlinked Trips	454,628	110,077
Annual Vehicle Revenue Hours	1,684	23,079
Fixed Guideway Directional Route Miles	32,143	0.0
Total Fleet	14	22
Average Fleet Age in Years	5.1	5.8
Vehicles Operated in Maximum Service	11	17
Peak to Base Ratio	N/A	N/A
Percent Spares	27%	29%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.53	\$2.46
Operating Expense/Vehicle Revenue Hour	\$46.06	\$47.78
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.16	\$1.18
Operating Expense/Unlinked Passenger Trip	\$3.26	\$10.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.78	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	14.14	4.77



\* Joint expenses eliminated and allocated to individual modes.

# Pittsburgh-Port Authority of Allegheny County (PAT)

2235 Beaver Avenue  
Pittsburgh, PA 15233-1080  
(412)237-7311

Chief Executive Officer: William W. Millar,  
Executive Director  
Section 15 ID Number: 3022

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Pittsburgh, PA  
Square Miles 778  
Population 1,678,745  
Population Ranking Out of 405 UZA's 20

Service Area Statistics  
Square Miles 775  
Population 1,523,198

Service Consumption  
Annual Passenger Miles 281,427,913  
Annual Unlinked Trips 75,752,634  
Average Weekday Unlinked Trips 276,264  
Average Saturday Unlinked Trips 148,033  
Average Sunday Unlinked Trips 65,742

Service Supplied  
Annual Vehicle Revenue Miles 27,814,932  
Annual Vehicle Revenue Hours 1,973,297  
Total Fleet 951  
Vehicles Operated in Maximum Service 820  
Base Period Requirement 448

Vehicles Operated in Maximum Service  
Directly Operated 749  
Purchased Transportation 8  
Motor Bus 59  
Light Rail 2  
Inclined Plane 2

## Financial Information (System Wide)

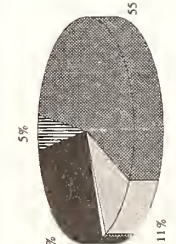
Sources of Operating Funds  
Passenger Fares \$50,161,738  
Local Funds 20,131,170  
State Funds 100,166,275  
Federal Assistance 8,709,751  
Other Funds 2,440,957  
Total Operating Funds \$181,609,891

Summary of Operating Expenses  
Salaries/Wages/Benefits \$127,382,735  
Materials & Supplies 21,106,277  
Purchased Transportation 634,764 \*  
Other Expenses 1,383,750  
Total Operating Expenses \$150,507,526

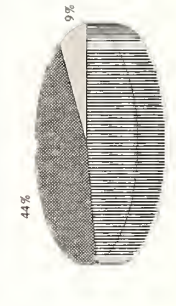
Sources of Capital Funds Expended  
Local Funds \$5,354,397  
State Funds 28,453,188  
Federal Assistance 30,519,617  
Total Capital Funds Expended \$64,327,202

Uses of Capital Funds  
Rolling Stock \$28,374,263  
Bus 0  
Other Modes 13,637,816  
Facilities 20,097,623  
Bus 2  
Other Modes 2,217,500  
Total Uses of Capital Funds \$64,327,202

### Sources of Operating Funds



### Sources of Capital Funds Expended

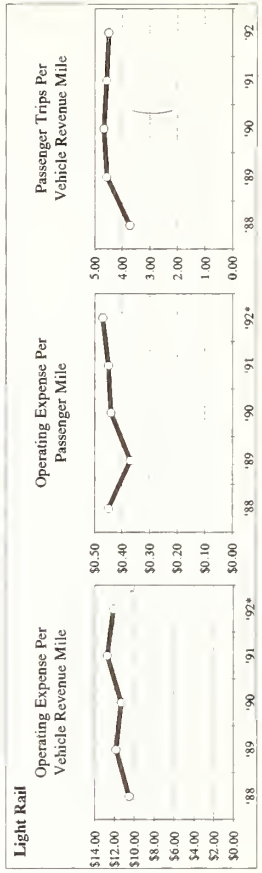
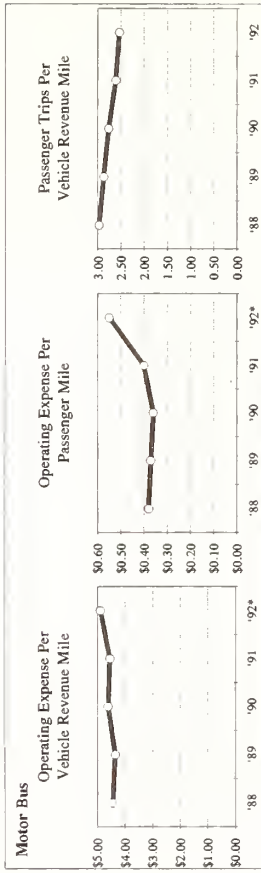


## Characteristics

	Motor Bus	Light Rail	Inclined Plane
Operating Expense	\$126,322,753	\$23,487,226	\$697,547
Capital Funding	\$42,012,079	\$0	\$2,217,500
Annual Passenger Miles	231,758,185	49,487,510	182,218
Annual Vehicle Revenue Miles	25,820,416	1,946,331	48,185
Annual Unlinked Trips	65,632,509	8,727,762	1,392,363
Average Weekday Unlinked Trips	239,991	32,477	3,796
Annual Vehicle Revenue Hours	1,832,809	129,796	10,692
Fixed Guideway Directional Route Miles	41.3	45.2	0.5
Total Fleet	876	71	4
Average Fleet Age in Years	8.3	15.3	118.5
Vehicles Operated in Maximum Service	757	59	4
Peak to Base Ratio	1.8	2.6	1.0
Percent Spares	16%	20%	0%

## Performance Measures

	Motor Bus	Light Rail	Inclined Plane
Service Efficiency	\$4.89	\$12.07	\$14.48
Operating Expense/Vehicle Revenue Mile	\$68.92	\$180.95	\$65.24
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.55	\$0.47	\$3.83
Operating Expense/Passenger Mile	\$1.92	\$2.69	\$0.50
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.54	4.48	28.90
Unlinked Passenger Trips/Vehicle Revenue Hour	35.81	67.24	130.22



\* Joint expenses eliminated and allocated to individual modes.

# Pittsburgh-PAT Contract Services- ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street  
Pittsburgh, PA 15222-3906  
(412)562-5380

Chief Executive Officer: Ervin S. Roszner,  
Executive Director  
Section 15 ID Number: 3067

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Pittsburgh, PA  
Square Miles 778  
Population 1,678,745  
Population Ranking Out of 405 UZA's 20

Service Area Statistics  
Square Miles 728  
Population 1,450,085  
Service Consumption  
Annual Passenger Miles 10,962,915  
Annual Unlinked Trips 2,018,730  
Average Weekday Unlinked Trips 6,818  
Average Saturday Unlinked Trips 2,844  
Average Sunday Unlinked Trips 2,163

Service Supplied  
Annual Vehicle Revenue Miles 11,826,325  
Annual Vehicle Revenue Hours 878,250  
Total Fleet 466  
Vehicles Operated in Maximum Service 410  
Base Period Requirement 385

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 410

Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 19,900,218  
Total Operating Funds \$19,900,218

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 19,900,218  
Other Expenses 0  
Total Operating Expenses \$19,900,218

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

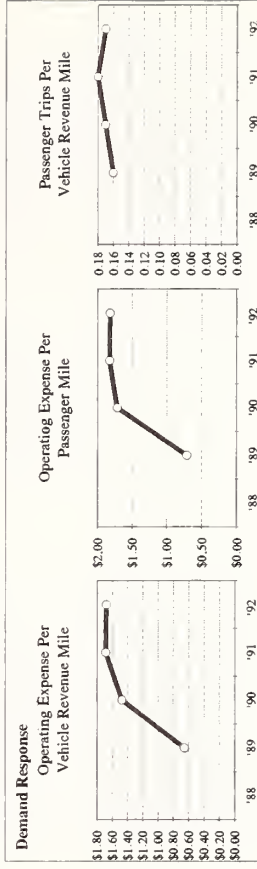
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Total Uses of Capital Funds \$0

## Characteristics

Operating Expense \$19,900,218  
Capital Funding \$0  
Annual Passenger Miles 10,962,915  
Annual Vehicle Revenue Miles 11,826,325  
Annual Unlinked Trips 2,018,730  
Average Weekday Unlinked Trips 6,818  
Annual Vehicle Revenue Hours 878,250  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 466  
Average Fleet Age in Years 4.7  
Vehicles Operated in Maximum Service 410  
Peak to Base Ratio N/A  
Percent Spares 14%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$1.68  
Operating Expense/Vehicle Revenue Hour \$22.66  
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.82  
Operating Expense/Unlinked Passenger Trip \$9.86  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.17  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.30



# Pittsburgh-G G & C Bus Company, Inc.

2896 Jefferson Avenue  
Washington, PA 15301  
(412)222-2320

Chief Executive Officer: William H. Clark,  
President  
Section 15 ID Number: 3050

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 405 UZA's	
Service Area Statistics	33
Square Miles	61,634
Population	
Service Consumption	2,083,748
Annual Passenger Miles	368,720
Annual Unlinked Trips	1,323
Average Weekday Unlinked Trips	385
Average Saturday Unlinked Trips	160
Average Sunday Unlinked Trips	

## Financial Information (System Wide)

Sources of Operating Funds	\$576,523
Passenger Fares	32,475
Local Funds	505,869
State Funds	178,618
Federal Assistance	9,598
Other Funds	
Total Operating Funds	\$1,303,083
Summary of Operating Expenses	\$654,306
Salaries/Wages/Benefits	298,893
Materials & Supplies	
Purchased Transportation	328,603
Other Expenses	
Total Operating Expenses	\$1,281,802

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

## Vehicles Operated in Maximum Service

Motor Bus	16
Demand Response	9
Purchased Transportation	0
Other Modes	0

## Sources of Operating Funds



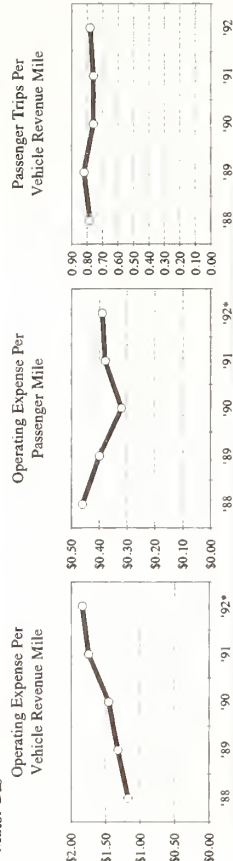
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$560,823	\$720,979
Annual Passenger Miles	1,432,448	651,300
Annual Vehicle Revenue Miles	304,816	486,772
Annual Unlinked Trips	237,732	130,988
Average Weekday Unlinked Trips	900	423
Annual Vehicle Revenue Hours	22,556	29,380
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	24
Average Fleet Age in Years	11.2	6.8
Vehicles Operated in Maximum Service	9	16
Peak to Base Ratio	N/A	N/A
Percent Spares	56%	50%

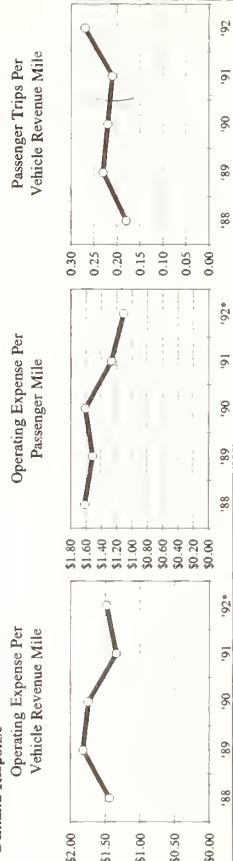
## Performance Measures

Service Efficiency	\$1.84	\$1.48
Operating Expense/Vehicle Revenue Mile	\$24.86	\$24.54
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.39	\$1.11
Operating Expense/Passenger Mile	\$2.36	\$5.50
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.78	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	10.54	4.46
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Minor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Westmoreland County Transit Authority (WT)

41 Bell Way  
Greensburg, PA 15601  
(412)832-2705

Chief Executive Officer: Larry J. Morris,  
Executive Director  
Section 15 ID Number: 3044

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 405 UZA's	26,384
Service Area Statistics	
Square Miles	120
Population	179,504

## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	138,083
Local Funds	470,135
State Funds	231,935
Federal Assistance	26,384
Other Funds	<b>\$866,537</b>
<b>Total Operating Funds</b>	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,086,755
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,086,755</b>

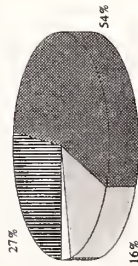
## Sources of Capital Funds Expended

Local Funds	\$2,033
State Funds	6,187
Federal Assistance	32,876
<b>Total Capital Funds Expended</b>	<b>\$41,096</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	3,974
Facilities	0
Other Capital	37,122
<b>Total Uses of Capital Funds</b>	<b>\$41,096</b>

Sources of Operating Funds



Legend



Sources of Capital Funds Expended



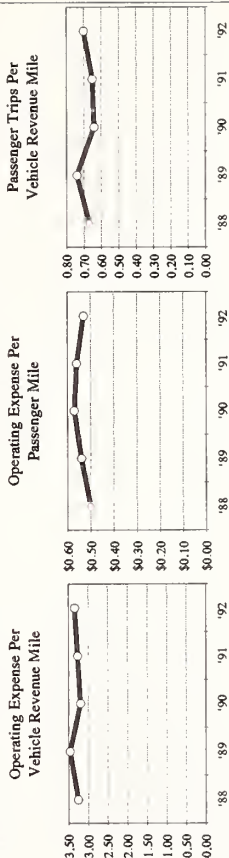
## Characteristics

Operating Expense	Motor	\$3.34
Capital Funding	Bus	\$36.18
Annual Passenger Miles		\$0.53
Annual Vehicle Revenue Miles		\$4.80
Annual Unlinked Trips		0.70
Average Weekday Unlinked Trips		11.70
Annual Vehicle Revenue Hours		
Average Weekday Unlinked Trips		
Annual Vehicle Revenue Hours		
Fixed Guideway Directional Route Miles		
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

## Performance Measures

Service Efficiency	\$3.34
Operating Expense/Vehicle Revenue Mile	\$36.18
Operating Expense/Vehicle Revenue Hour	\$0.53
Cost Effectiveness	\$4.80
Operating Expense/Passenger Mile	0.70
Operating Expense/Unlinked Passenger Trip	11.70
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



# Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529  
Vancouver, WA 98668-2529  
(206)696-4494

Chief Executive Officer: Leslie R. White  
Executive Director  
Section 15 ID Number: 0024

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Portland-Vancouver, OR-WA	
Square Miles	388
Population	1,172,158
Population Ranking Out of 405 UZA's	29

Service Area Statistics	
Square Miles	565
Population	238,053

Service Consumption	
Annual Passenger Miles	14,106,124
Annual Unlinked Trips	3,725,986
Average Weekday Unlinked Trips	12,798
Average Saturday Unlinked Trips	5,080
Average Sunday Unlinked Trips	3,083

Service Supplied	
Annual Vehicle Revenue Miles	3,031,652
Annual Vehicle Revenue Hours	169,122
Total Fleet	101
Vehicles Operated in Maximum Service	79
Base Period Requirement	57

Vehicles Operated in Maximum Service	
Directly Operated	62
Purchased Transportation	0
Motor Bus	0
Demand Response	4
Vanpool	13
	0

## Financial Information (System Wide)

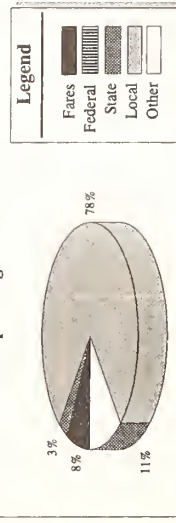
Sources of Operating Funds	
Passenger Fares	\$1,425,700
Local Funds	13,471,688
State Funds	481,211
Federal Assistance	0
Other Funds	1,925,887
<b>Total Operating Funds</b>	<b>\$17,304,486</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,555,250
Materials & Supplies	1,283,518
Purchased Transportation	857,030
Other Expenses	1,848,643
<b>Total Operating Expenses</b>	<b>\$10,544,441</b>

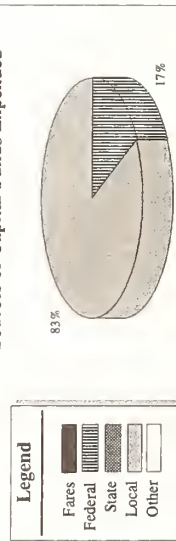
Sources of Capital Funds Expended	
Local Funds	\$515,627
State Funds	0
Federal Assistance	105,351
<b>Total Capital Funds Expended</b>	<b>\$620,978</b>

Uses of Capital Funds	
Rolling Stock	\$36,225
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	584,753
<b>Total Uses of Capital Funds</b>	<b>\$620,978</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

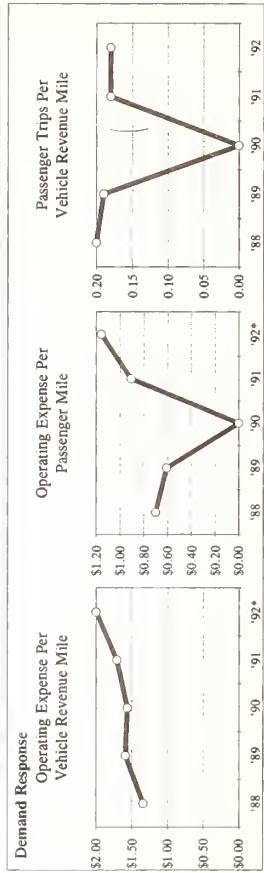
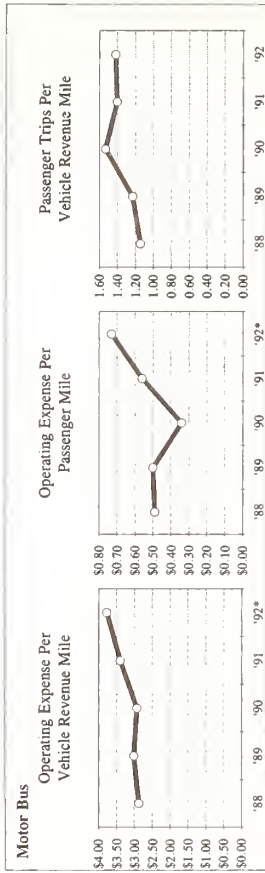


## Characteristics

	Motor	Demand	Vanpool
Operating Expense	\$9,654,753	\$857,050	\$32,658 Q
Capital Funding	\$581,662	\$39,316	\$0
Annual Passenger Miles	13,259,772	741,213	105,139 Q
Annual Vehicle Revenue Miles	2,561,140	427,791	42,721 Q
Annual Unlinked Trips	3,637,600	75,915	12,471 Q
Average Weekday Unlinked Trips	12,466	280	52 Q
Average Vehicle Revenue Hours	143,478	24,220	1,424 Q
Fixed Guideway Directional Route Miles	0.0	0.0	0.0 Q
Total Fleet	81	13	7 Q
Average Fleet Age in Years	9.2	4.8	4.1 Q
Vehicles Operated in Maximum Service	62	13	4 Q
Peak to Base Ratio	1.5	N/A	N/A Q
Percent Spares	31%	0%	75% Q

## Performance Measures

	Motor	Demand	Vanpool
Service Efficiency	\$3.77	\$2.00	\$0.76 Q
Operating Expense/Vehicle Revenue Mile	\$67.29	\$35.39	\$22.93 Q
Cost Effectiveness	\$0.73	\$1.16	\$0.31 Q
Operating Expense/Unlinked Passenger Trip	\$2.65	\$11.29	\$2.62 Q
Service Effectiveness	1.42	0.18	0.29 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	25.35	3.13	8.76 Q



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue  
Portland, OR 97202  
(503)238-4915

Chief Executive Officer: Tom Walsh,  
General Manager  
Section 15 ID Number: 0008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Portland-Vancouver, OR-WA  
Square Miles 388  
Population 1,172,158  
Population Ranking Out of 405 UZA's 29

Service Area Statistics  
Square Miles 592  
Population 988,284

Service Consumption  
Annual Passenger Miles 224,415,269  
Annual Unlinked Trips 61,429,653  
Average Weekday Unlinked Trips 202,651  
Average Saturday Unlinked Trips 110,762  
Average Sunday Unlinked Trips 65,375

Service Supplied  
Annual Vehicle Revenue Miles 22,424,896  
Annual Vehicle Revenue Hours 1,700,632  
Total Fleet 652  
Vehicles Operated in Maximum Service 533  
Base Period Requirement 342

Vehicles Operated in Maximum Service  
Directly Operated 438  
Purchased Transportation 4  
0 69 0

Motor Bus  
Demand Response 0  
Light Rail 22

## Financial Information (System Wide)

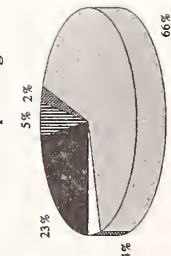
Sources of Operating Funds  
Passenger Fares \$27,089,482  
Local Funds 77,036,853  
State Funds 2,193,000  
Federal Assistance 5,502,783  
Other Funds 5,376,909  
**Total Operating Funds \$117,149,027**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$76,037,906  
Materials & Supplies 10,520,276  
Purchased Transportation 5,793,873  
Other Expenses 9,875,426  
**Total Operating Expenses \$102,227,481**

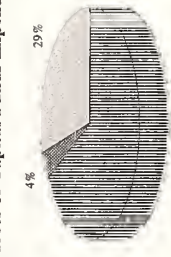
Sources of Capital Funds Expended  
Local Funds \$8,456,536  
State Funds 1,299,118  
Federal Assistance 20,102,976  
**Total Capital Funds Expended \$29,858,630**

Uses of Capital Funds  
Rolling Stock \$13,365,042  
Other Modes 1,588,517  
Facilities 1,557,029  
Bus 1,258,996  
Other Modes 12,089,046  
**Total Uses of Capital Funds \$29,858,630**

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	\$85,475,257	\$11,440,988	\$5,311,236
Capital Funding	\$15,592,963	\$14,265,667	\$0
Annual Passenger Miles	179,360,220	41,293,221	3,762,828
Annual Vehicle Revenue Miles	19,193,160	1,443,528	1,786,208
Annual Unlinked Trips	53,316,365	7,702,542	410,746
Average Weekday Unlinked Trips	178,592	22,471	1,588
Annual Vehicle Revenue Hours	1,464,486	93,558	140,588
Fixed Guideway Directional Route Miles	1.1	30.2	0.0
Total Fleet	530	26	96
Average Fleet Age in Years	7.4	7.1	4.5
Vehicles Operated in Maximum Service	442	22	69
Peak to Base Ratio	1.7	2.8	N/A
Percent Spares	20%	18%	39%

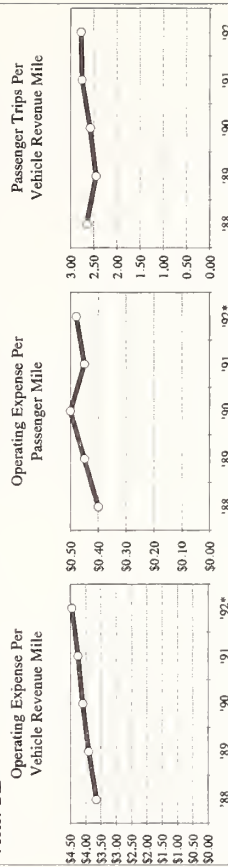
## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.45  
Operating Expense/Vehicle Revenue Hour \$58.37

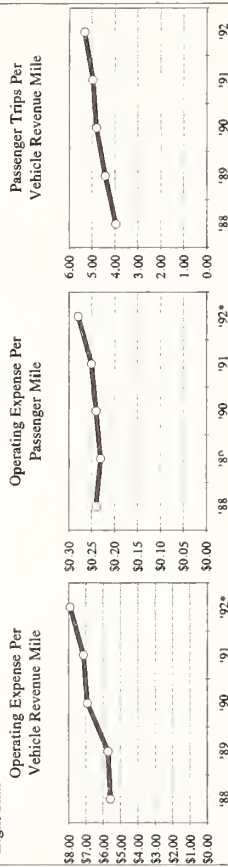
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$1.60

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.78  
Unlinked Passenger Trips/Vehicle Revenue Hour 36.41

## Motor Bus



## Light Rail



\* Joint expenses eliminated and allocated to individual modes.



# Greater Attleboro-Taunton Regional Transit Authority (GATRA)

7 Mill Street  
Attleboro, MA 02703  
(508)256-1102

Chief Executive Officer: Francis J. Gay,  
Administrator  
Section 15 ID Number: 1064

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Providence-Pawtucket, RI-MA	
Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Other UZA's Served:	342
<b>Service Area Statistics</b>	
Square Miles	543
Population	264,760
<b>Service Consumption</b>	
Annual Passenger Miles	5,707,115
Annual Unlinked Trips	781,998
Average Weekday Unlinked Trips	2,883
Average Saturday Unlinked Trips	928
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	466,411
State Funds	1,468,098
Federal Assistance	724,030
Other Funds	1,056,810
<b>Total Operating Funds</b>	<b>\$3,715,349</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,979,126
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,979,126</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	268,309
Federal Assistance	1,073,236
<b>Total Capital Funds Expended</b>	<b>\$1,341,545</b>

## Uses of Capital Funds

Rolling Stock	
Bus	\$967,961
Other Modes	133,992
Facilities	0
Bus	44,063
Other Modes	0
Other Capital	195,529
<b>Total Uses of Capital Funds</b>	<b>\$1,341,545</b>

## Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	13
Demand Response	25

## Motor Bus

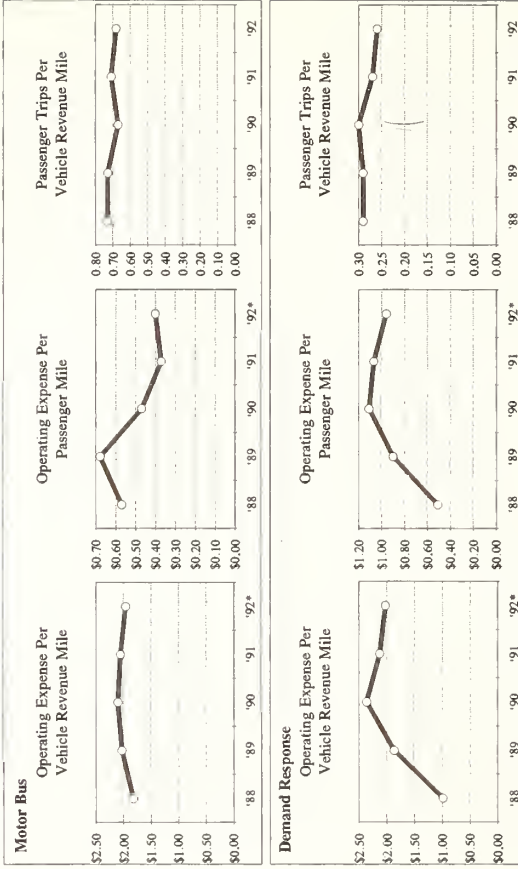
Motor Bus	0
Demand Response	13
	25

## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,797,766	\$1,181,360
Capital Funding	\$1,168,447	\$173,098
Annual Passenger Miles	4,471,301	1,235,814
Annual Vehicle Revenue Miles	917,038	585,047
Annual Unlinked Trips	627,637	154,361
Average Weekday Unlinked Trips	2,268	615
Annual Vehicle Revenue Hours	44,395	42,591
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	31
Average Fleet Age in Years	6.8	3.8
Vehicles Operated in Maximum Service	13	25
Peak to Base Ratio	1.1	N/A
Percent Spares	54%	24%

## Performance Measures

Service Efficiency	\$1.96	\$2.02
Operating Expense/Vehicle Revenue Mile	\$40.49	\$27.74
Operating Expense/Vehicle Revenue Hour	\$0.40	\$0.96
Operating Expense/Passenger Mile	\$2.86	\$7.65
Operating Expense/Unlinked Passenger Trip	0.68	0.26
Service Effectiveness	14.14	3.62
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		



\* Joint expense eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report



# Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street  
Providence, RI 02907  
(401)784-9584

Chief Executive Officer: William H. Trevitt,  
General Manager  
Section 15 ID Number: 1001

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Providence-Pawtucket, RI-MA	299
Square Miles	846,293
Population	38
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	784
Population	750,000
<b>Service Consumption</b>	
Annual Passenger Miles	55,681,400
Annual Vehicle Revenue Miles	14,371,351
Average Weekday Unlinked Trips	49,703
Average Saturday Unlinked Trips	26,255
Average Sunday Unlinked Trips	7,068

Service Supplied	
Annual Vehicle Revenue Miles	6,456,579
Annual Vehicle Revenue Hours	455,165
Total Fleet	234
Vehicles Operated in Maximum Service	184
Base Period Requirement	94

Vehicles Operated in Maximum Service	
Directly Operated	184
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,201,451
Local Funds	0
State Funds	12,200,000
Federal Assistance	6,291,163
Other Funds	478,664
Total Operating Funds	\$25,171,278

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$21,207,316
Materials & Supplies	3,073,837
Purchased Transportation	0
Other Expenses	2,055,854
Total Operating Expenses	\$26,337,007

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	812,795
Federal Assistance	3,523,023
Total Capital Funds Expended	\$4,335,818

Uses of Capital Funds	
Rolling Stock	
Bus	\$109,091
Other Modes	0
Facilities	
Bus	2,497,482
Other Modes	0
Other Capital	1,729,245
Total Uses of Capital Funds	\$4,335,818

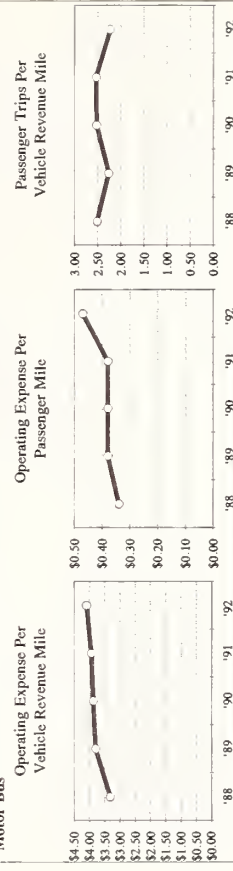
## Characteristics

Operating Expense	Motor Bus
Capital Funding	\$26,337,007
Annual Passenger Miles	\$4,335,818
Annual Vehicle Revenue Miles	55,681,400
Average Weekday Unlinked Trips	6,456,579
Annual Unlinked Trips	14,371,351
Average Weekday Unlinked Trips	49,703
Annual Vehicle Revenue Hours	455,165
Fixed Guideway Directional Route Miles	0.7
Total Fleet	234
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	184
Peak to Base Ratio	2.0
Percent Spares	27%

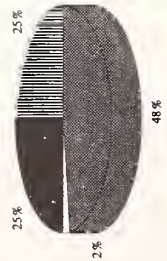
## Performance Measures

Service Efficiency	\$4.08
Operating Expense/Vehicle Revenue Mile	\$57.86
Cost Effectiveness	\$0.47
Operating Expense/Passenger Mile	\$1.83
Service Effectiveness	2.23
Unlinked Passenger Trips/Vehicle Revenue Mile	31.57
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



# City of Raleigh Transit Division (CAT)

1430 South Blount Street  
Raleigh, NC 27603  
(919)833-5701

Chief Executive Officer: Frederick Murray,  
General Manager  
Section 15 ID Number: 4007

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Raleigh, NC	176
Square Miles	305.925
Population	84
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	61
Population	160,000
Service Consumption	
Annual Passenger Miles	17,394,300
Annual Unlinked Trips	3,900,979
Average Weekday Unlinked Trips	13,722
Average Saturday Unlinked Trips	7,329
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,410,779
Local Funds	3,060,528
State Funds	82,803
Federal Assistance	819,897
Other Funds	62,210
<b>Total Operating Funds</b>	<b>\$5,436,217</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,527,524
Materials & Supplies	1,039,089
Purchased Transportation	284,712
Other Expenses	622,005
<b>Total Operating Expenses</b>	<b>\$5,473,330</b>

## Sources of Capital Funds Expended

Local Funds	\$5,263
State Funds	5,263
Federal Assistance	42,107
<b>Total Capital Funds Expended</b>	<b>\$52,633</b>

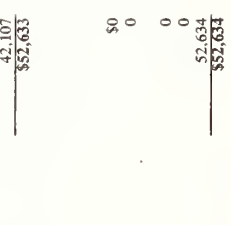
## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	52,634
<b>Total Uses of Capital Funds</b>	<b>\$52,634</b>

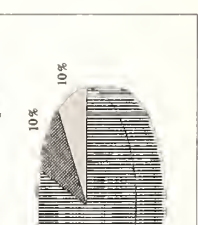
## General Information (System Wide)

Service Supplied	
Annual Vehicle Revenue Miles	1,767,495
Annual Vehicle Revenue Hours	128,566
Total Fleet	70
Vehicles Operated in Maximum Service	55
Base Period Requirement	36
Vehicles Operated in Maximum Service	
Directly Operated	41
Purchased Transportation	2
Motor Bus	0
Vanpool	11
Demand Response	1

## Sources of Operating Funds



## Sources of Capital Funds Expended



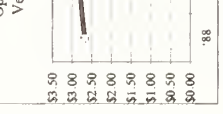
## Characteristics

Operating Expense	\$5,358,731	Motor Bus	\$5,358,731
Capital Funding	\$77,486	Demand Response	\$77,486
Annual Passenger Miles	15,894,329	Vanpool	\$37,113
Annual Vehicle Revenue Miles	1,613,131		\$0
Annual Unlinked Trips	3,814,368		\$0
Average Weekday Unlinked Trips	13,401		\$0
Annual Vehicle Revenue Hours	122,491		\$0
Fixed Guideway Directional Route Miles	0.0		\$0
Total Fleet	58		\$0
Average Fleet Age in Years	5.5		\$0
Vehicles Operated in Maximum Service	43		\$0
Peak to Base Ratio	1.9		\$0
Percent Spares	35%		\$0

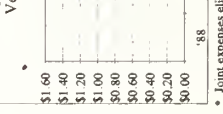
## Performance Measures

Service Efficiency	\$3.32		\$1.37
Operating Expense/Vehicle Revenue Mile	\$43.75		\$19.42
Operating Expense/Vehicle Revenue Hour	\$0.34		\$0.04
Cost Effectiveness	\$1.40		\$2.03
Operating Expense/Unlinked Passenger Trip	2.36		0.67
Service Effectiveness	31.14		9.58
Unlinked Passenger Trips/Vehicle Revenue Mile			0.50
Unlinked Passenger Trips/Vehicle Revenue Hour			23.21

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive  
Reno, NV 89502  
(702)348-0400

Chief Executive Officer: Thomas R. Taelour,  
Acting Executive Director  
Section 15 ID Number: 9001

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	93
Square Miles	213,747
Population	121
Population Ranking Out of 405 UZA's	

Service Area Statistics	69
Square Miles	213,747
Population	

Service Consumption	23,772,226
Annual Passenger Miles	8,052,796
Annual Unlinked Trips	24,489
Average Weekday Unlinked Trips	19,098
Average Saturday Unlinked Trips	13,639

Service Supplied	4,176,131
Annual Vehicle Revenue Miles	304,107
Annual Vehicle Revenue Hours	96
Total Fleet	81
Vehicles Operated in Maximum Service	75
Base Period Requirement	

Vehicles Operated in Maximum Service	52
Directly Operated	0
Purchased Transportation	29

Motor Bus	0
Demand Response	29

## Financial Information (System Wide)

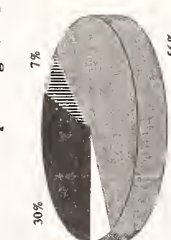
Sources of Operating Funds	\$3,632,462
Passenger Fares	6,820,140
Local Funds	0
State Funds	834,054
Federal Assistance	803,653
Other Funds	
<b>Total Operating Funds</b>	<b>\$12,090,309</b>

Summary of Operating Expenses	\$7,518,199
Salaries/Wages/Benefits	1,696,657
Materials & Supplies	1,523,946
Purchased Transportation	1,774,576
Other Expenses	
<b>Total Operating Expenses</b>	<b>\$12,513,378</b>

Sources of Capital Funds Expended	\$775,007
Local Funds	56,343
State Funds	598,396
Federal Assistance	
<b>Total Capital Funds Expended</b>	<b>\$1,429,746</b>

Uses of Capital Funds	\$0
Rolling Stock	326,995
Bus Facilities	239,346
Other Modes	810,340
Other Capital	53,065
<b>Total Uses of Capital Funds</b>	<b>\$1,429,746</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

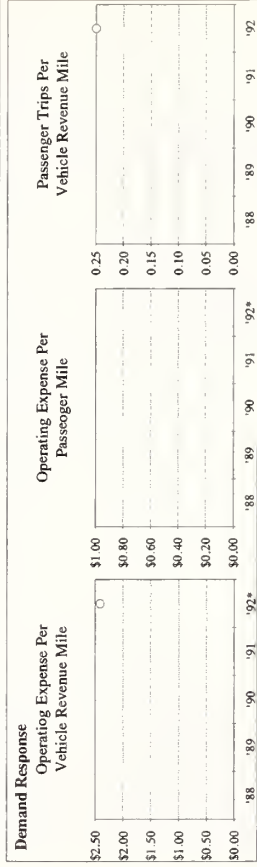
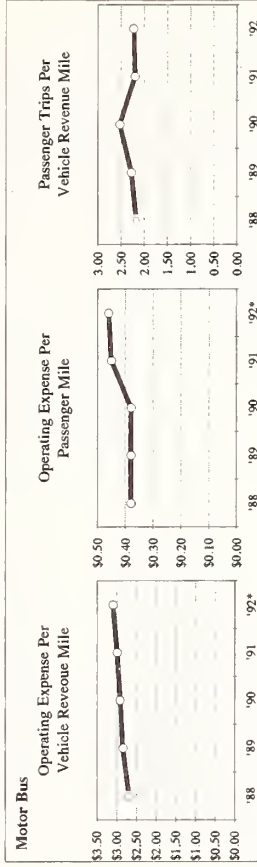


## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$10,989,432	\$1,523,946
Annual Passenger Miles	\$292,411	\$1,137,335
Annual Vehicle Revenue Miles	23,772,226	0
Annual Unlinked Trips	3,544,996	631,135
Average Weekday Unlinked Trips	7,892,190	100,606
Annual Vehicle Revenue Hours	23,881	608
Fixed Guideway Directional Route Miles	256,236	47,871
Total Fleet	0.0	0.0
Average Fleet Age in Years	63	33
Vehicles Operated in Maximum Service	7.9	1.7
Peak to Base Ratio	52	29
Percent Spares	1.1	N/A
	21%	14%

## Performance Measures

Service Efficiency	\$3.10	\$2.41
Operating Expense/Vehicle Revenue Mile	\$42.89	\$31.83
Cost Effectiveness	\$0.46	\$0.00
Operating Expense/Unlinked Passenger Trip	\$1.39	\$9.49
Service Effectiveness	2.23	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	30.80	3.35



\* Joint expenses eliminated and allocated to individual modes.



# Greater Richmond Transit Company (GRTC)

101 South Davis Avenue  
Richmond, VA 23261  
(804)358-3871

Chief Executive Officer: Henry C. Church,  
General Manager  
Section 15 ID Number: 3006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richmond, VA	303
Square Miles	589,980
Population	50
Population Ranking Out of 405 UZA's	
Service Area Statistics	374
Square Miles	308,505
Population	
Service Consumption	45,991,398
Annual Passenger Miles	21,811,093
Annual Unlinked Trips	73,507
Average Weekday Unlinked Trips	38,976
Average Saturday Unlinked Trips	17,260

## Financial Information (System Wide)

Sources of Operating Funds	\$9,157,101
Passenger Fares	4,255,136
Local Funds	4,292,812
State Funds	1,916,324
Federal Assistance	551,880
Other Funds	\$20,173,233
Total Operating Funds	
Summary of Operating Expenses	\$14,291,409
Salaries/Wages/Benefits	2,245,433
Materials & Supplies	1,308,792
Purchased Transportation	2,327,619
Other Expenses	\$20,173,233
Total Operating Expenses	

## Sources of Capital Funds Expended

Local Funds	\$10,428
State Funds	32,819
Federal Assistance	172,990
Total Capital Funds Expended	\$216,237

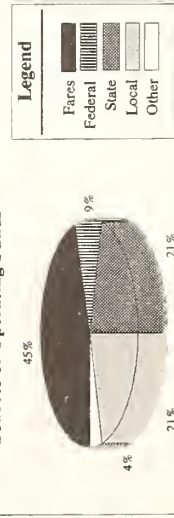
## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	72,831
Bus	143,406
Other Modes	0
Other Capital	\$216,237
Total Uses of Capital Funds	

## Vehicles Operated in Maximum Service

Motor Bus	162
Demand Response	0
Purchased Transportation	24
Other	0

Sources of Operating Funds



Sources of Capital Funds Expended

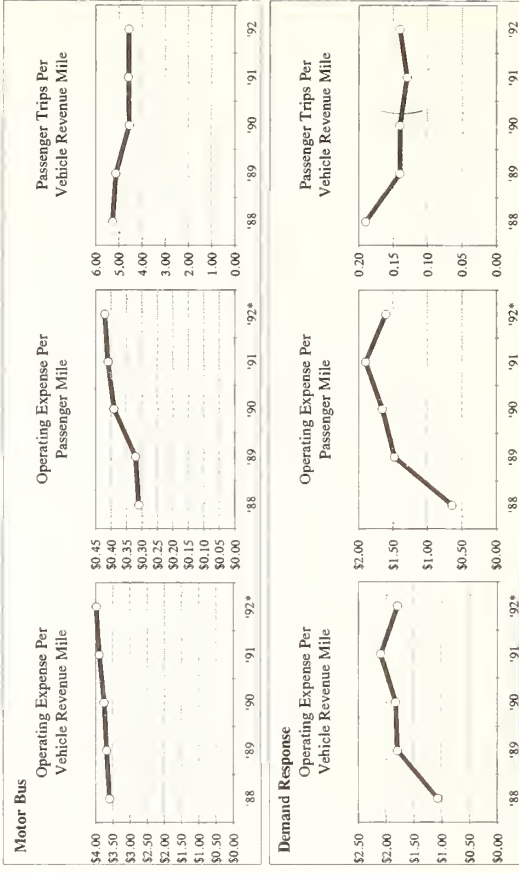


## Characteristics

Operating Expense	\$18,864,461	Motor Bus	\$3.98
Capital Funding	\$216,237	Operating Expense/Vehicle Revenue Mile	\$44.67
Annual Passenger Miles	45,179,733	Operating Expense/Passenger Mile	\$0.42
Annual Vehicle Revenue Miles	4,745,105	Operating Expense/Unlinked Passenger Trip	\$0.87
Annual Unlinked Trips	21,712,408	Service Effectiveness	4.58
Average Weekday Unlinked Trips	73,120	Unlinked Passenger Trips/Vehicle Revenue Mile	0.14
Annual Vehicle Revenue Hours	422,343	Unlinked Passenger Trips/Vehicle Revenue Hour	51.41
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	202		
Average Fleet Age in Years	9.0		
Vehicles Operated in Maximum Service	162		
Peak to Base Ratio	1.9		
Percent Spares	25%		

## Performance Measures

Service Efficiency	\$1.80
Operating Expense/Vehicle Revenue Mile	\$34.22
Operating Expense/Passenger Mile	\$1.61
Operating Expense/Unlinked Passenger Trip	\$13.26
Service Effectiveness	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58
Unlinked Passenger Trips/Vehicle Revenue Hour	



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# City of Corona Transit System (Dial-A-Ride)

815 West Sixth Street  
Corona, CA 91720  
(714)736-2264

Chief Executive Officer: Helen Bell,  
Finance Director  
Section 15 ID Number: 9052

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Riverside-San Bernardino, CA	460
Square Miles	1,170.196
Population	30
Population Ranking Out of 405 UZA's	
Service Area Statistics	32
Square Miles	76,095
Service Consumption	
Annual Passenger Miles	338,111
Annual Vehicle Revenue Miles	82,466
Average Weekday Unlinked Trips	299
Average Saturday Unlinked Trips	113
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	187,068
Annual Vehicle Revenue Hours	14,293
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	5
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	6
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	231,138
Local Funds	0
State Funds	86,000
Federal Assistance	50,476
Other Funds	
Total Operating Funds	\$367,614

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	352,347
Purchased Transportation	
Other Expenses	
Total Operating Expenses	\$352,347

## Sources of Capital Funds Expended

Local Funds	\$19,763
State Funds	0
Federal Assistance	70,178
Total Capital Funds Expended	\$89,941

## Uses of Capital Funds

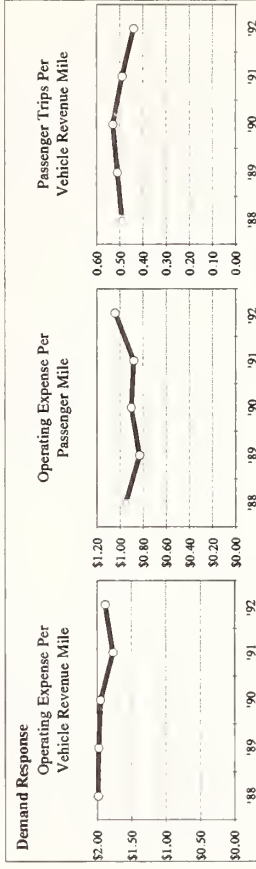
Rolling Stock	\$0
Bus	87,721
Other Modes	0
Facilities	
Bus	1,714
Other Modes	
Other Capital	506
Total Uses of Capital Funds	\$89,941

## Characteristics

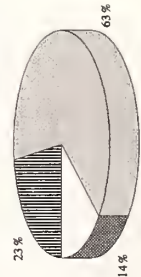
Operating Expense	Demand Response
Capital Funding	\$352,347
Annual Passenger Miles	\$89,941
Annual Vehicle Revenue Miles	338,111
Annual Unlinked Trips	187,068
Average Weekday Unlinked Trips	82,466
Annual Vehicle Revenue Hours	299
Annual Vehicle Revenue Miles	14,293
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	50%

## Performance Measures

Service Efficiency	\$1.88
Operating Expense/Vehicle Revenue Mile	\$24.65
Operating Expense/Unlinked Passenger Trip	\$1.04
Operating Expense/Unlinked Passenger Trip	\$4.27
Service Effectiveness	0.44
Unlinked Passenger Trips/Vehicle Revenue Mile	5.77
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



## Sources of Capital Funds Expended



# City of Riverside Special Transportation

3900 Main Street  
Riverside, CA 92522  
(714)351-6138

Chief Executive Officer: D. W. Bachman,  
Park and Recreation Director  
Section 15 ID Number: 9086

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Riverside-San Bernardino, CA	
Population	460
Square Miles	1,170.196
Population Ranking Out of 405 UZA's	30

Service Area Statistics	
Square Miles	77
Population	238,061

Service Consumption	
Annual Passenger Miles	466,804
Annual Unlinked Trips	125,972
Average Weekday Unlinked Trips	454
Average Saturday Unlinked Trips	74
Average Sunday Unlinked Trips	82

Service Supplied	
Annual Vehicle Revenue Miles	430,314
Annual Vehicle Revenue Hours	24,174
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$99,117
Local Funds	721,010
State Funds	0
Federal Assistance	0
Other Funds	19,099
<b>Total Operating Funds</b>	<b>\$839,226</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$581,003
Materials & Supplies	66,667
Purchased Transportation	0
Other Expenses	191,556
<b>Total Operating Expenses</b>	<b>\$839,226</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

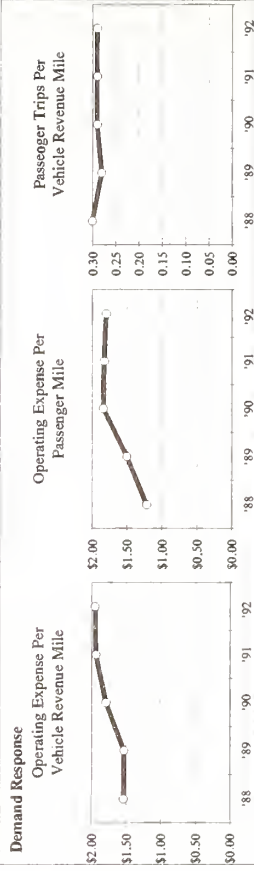
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Characteristics

Operating Expense	
Capital Funding	\$839,226
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	466,804
Annual Unlinked Trips	125,972
Average Weekday Unlinked Trips	454
Annual Vehicle Revenue Hours	24,174
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	N/A
Percent Spares	31%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.95
Operating Expense/Vehicle Revenue Hour	\$34.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.80
Operating Expense/Unlinked Passenger Trip	\$6.66
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	5.21



## Sources of Operating Funds



### Legend



Source: 1992 Section 15 Annual Report

# Riverside Transit Agency (RTA)

1825 Third Street  
Riverside, CA 92507  
(909)684-0850

Chief Executive Officer: Susan J. Hafner,  
General Manager  
Section 15 ID Number: 9031

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Riverside-San Bernardino, CA  
Square Miles 460  
Population 1,170,196  
Population Ranking Out of 405 UZA's 30

Service Area Statistics  
Square Miles 543  
Population 389,764

Service Consumption  
Annual Passenger Miles 23,610,523  
Annual Unlinked Trips 4,368,006  
Average Weekday Unlinked Trips 14,978  
Average Saturday Unlinked Trips 8,169  
Average Sunday Unlinked Trips 2,650

Service Supplied  
Annual Vehicle Revenue Miles 3,539,850  
Annual Vehicle Revenue Hours 222,227  
Total Fleet 107  
Vehicles Operated in Maximum Service 85  
Base Period Requirement 75

Vehicles Operated in Maximum Service  
Directly Operated 50  
Purchased Transportation 19  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$1,866,787  
Local Funds 7,882,315  
State Funds 0  
Federal Assistance 1,390,455  
Other Funds 687,881  
Total Operating Funds \$11,827,438

Summary of Operating Expenses  
Salaries/Wages/Benefits \$6,418,757  
Materials & Supplies 1,559,184  
Purchased Transportation 2,010,160  
Other Expenses 1,667,410  
Total Operating Expenses \$11,655,511

Sources of Capital Funds Expended  
Local Funds \$1,648,489  
State Funds 0  
Federal Assistance 1,099,079  
Total Capital Funds Expended \$2,747,568

Uses of Capital Funds  
Rolling Stock  
Bus  
Other Modes  
Facilities  
Bus  
Other Modes  
Other Capital  
Total Uses of Capital Funds \$2,747,568

## Characteristics

Operating Expense  
Capital Funding \$10,983,118  
Annual Passenger Miles \$672,393  
Annual Vehicle Revenue Miles \$652,003  
Annual Unlinked Trips \$73,973  
Average Weekday Unlinked Trips \$3,099,069  
Annual Vehicle Revenue Hours \$4,241,077  
Average Weekday Unlinked Trips \$14,506  
Annual Vehicle Revenue Hours \$193,909  
Fixed Guideway Directional Route Miles \$0.0  
Total Fleet \$87  
Average Fleet Age in Years \$8.1  
Vehicles Operated in Maximum Service \$69  
Peak to Base Ratio \$1.1  
Percent Spares \$26%

## Performance Measures

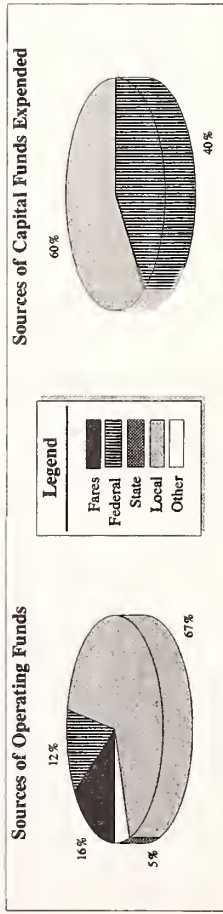
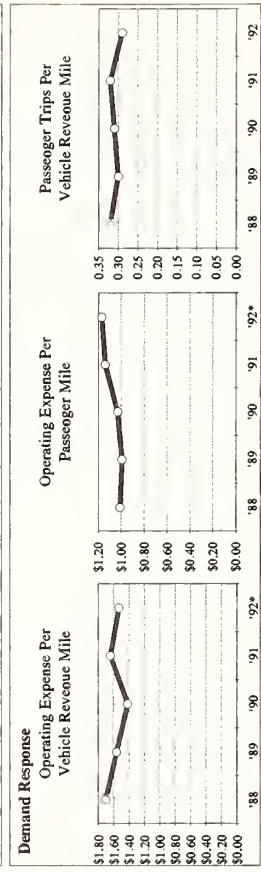
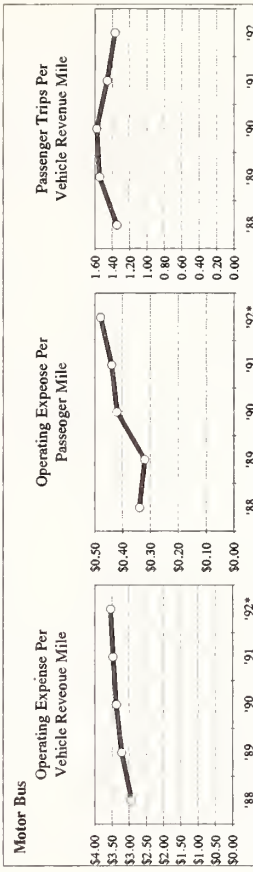
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.54  
Operating Expense/Vehicle Revenue Hour \$56.64  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$2.59  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.37  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.87

## Characteristics

Operating Expense  
Capital Funding \$10,983,118  
Annual Passenger Miles \$672,393  
Annual Vehicle Revenue Miles \$652,003  
Annual Unlinked Trips \$73,973  
Average Weekday Unlinked Trips \$3,099,069  
Annual Vehicle Revenue Hours \$4,241,077  
Average Weekday Unlinked Trips \$14,506  
Annual Vehicle Revenue Hours \$193,909  
Fixed Guideway Directional Route Miles \$0.0  
Total Fleet \$87  
Average Fleet Age in Years \$8.1  
Vehicles Operated in Maximum Service \$69  
Peak to Base Ratio \$1.1  
Percent Spares \$26%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.54  
Operating Expense/Vehicle Revenue Hour \$56.64  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$2.59  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.37  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.87



# San Bernardino-OMNITRANS

1700 West Fifth Street  
San Bernardino, CA 92411  
(714)889-0811

Chief Executive Officer: Robert E. Chafin,  
General Manager  
Section 15 ID Number: 9029

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Riverside-San Bernardino, CA  
Square Miles 460  
Population 1,170,196  
Population Ranking Out of 405 UZA's 30  
Other UZA's Served: 2

Service Area Statistics  
Square Miles 489  
Population 698,013

Service Consumption  
Annual Passenger Miles 50,146,421  
Annual Unlinked Trips 7,142,555  
Average Weekday Unlinked Trips 24,432  
Average Saturday Unlinked Trips 15,975  
Average Sunday Unlinked Trips 1,097

Service Supplied  
Annual Vehicle Revenue Miles 6,767,270  
Annual Vehicle Revenue Hours 454,262  
Total Fleet 185  
Vehicles Operated in Maximum Service 144  
Base Period Requirement 143

Vehicles Operated in Maximum Service  
Directly Operated 67  
Purchased Transportation 10  
Demand Response 0  
Other Modes 67

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$3,565,244  
Local Funds 12,193,934  
State Funds 0  
Federal Assistance 2,554,236  
Other Funds 1,892,032  
**Total Operating Funds \$20,205,446**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$8,838,034  
Materials & Supplies 2,273,562  
Purchased Transportation 6,273,075  
Other Expenses 1,968,383  
**Total Operating Expenses \$19,353,054**

Sources of Capital Funds Expended  
Local Funds \$1,965,016  
State Funds 0  
Federal Assistance 2,585,995  
**Total Capital Funds Expended \$4,551,011**

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 4,310,309  
Other Modes 0  
Other Capital 240,702  
**Total Uses of Capital Funds \$4,551,011**

## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$15,562,986	\$3,790,068
Capital Funding	\$4,551,011	\$0
Annual Passenger Miles	4,113,345	1,813,287
Annual Vehicle Revenue Miles	4,953,983	553,613
Annual Unlinked Trips	6,588,942	2,054
Average Weekday Unlinked Trips	22,378	135,431
Annual Vehicle Revenue Hours	318,831	0.0
Fixed Guideway Directional Route Miles	23.3	88
Total Fleet	97	3.3
Average Fleet Age in Years	8.0	67
Vehicles Operated in Maximum Service	77	N/A
Peak to Base Ratio	1.0	31%
Percent Spares	26%	

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.14  
Operating Expense/Vehicle Revenue Hour \$48.81

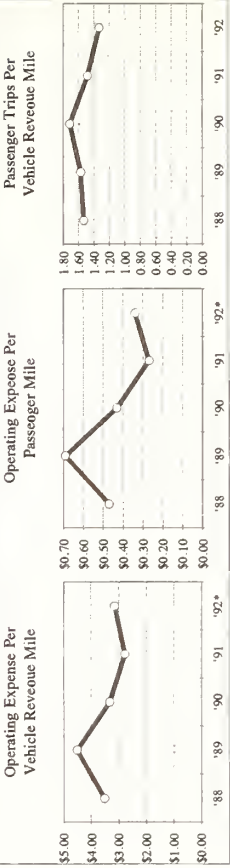
## Cost Effectiveness

Operating Expense/Passenger Mile \$0.34  
Operating Expense/Unlinked Passenger Trip \$2.36

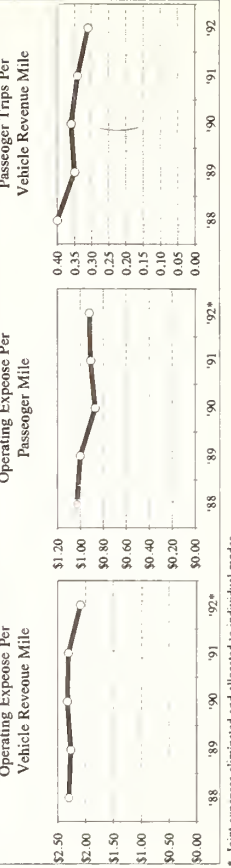
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.33  
Unlinked Passenger Trips/Vehicle Revenue Hour 20.67

## Motor Bus

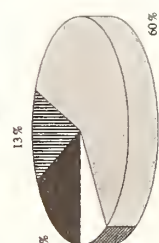


## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report



# Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street  
Rochester, NY 14609  
(716)684-0220

Chief Executive Officer: John A. Garrity,  
Executive Director

Section 15 ID Number: 2113

## General Information (System Wide)

Urban Area (UZA) Statistics - 1990 Census	
Rochester, NY	220
Square Miles	619,653
Population	48
Population Ranking Out of 405 UZA's	

## Service Area Statistics

Square Miles	673
Population	702,258

## Service Consumption

Annual Passenger Miles	50,772,783
Annual Unlinked Trips	14,940,931
Average Weekday Unlinked Trips	51,422
Average Saturday Unlinked Trips	21,710
Average Sunday Unlinked Trips	11,132

## Service Supplied

Annual Vehicle Revenue Miles	6,237,980
Annual Vehicle Revenue Hours	494,396
Total Fleet	211
Vehicles Operated in Maximum Service	191
Base Period Requirement	75

## Vehicles Operated in Maximum Service

Motor Bus	174	Purchased Transportation	0
Demand Response	17		0

## Financial Information (System Wide)

Sources of Operating Funds	\$10,433,007
Passenger Fares	7,052,729
Local Funds	6,649,080
State Funds	3,134,700
Federal Assistance	698,922
Other Funds	
Total Operating Funds	\$27,968,438

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$21,079,730
Materials & Supplies	4,314,678
Purchased Transportation	0
Other Expenses	2,173,632
Total Operating Expenses	\$27,568,040

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
Total Uses of Capital Funds	\$0

## Sources of Operating Funds



## Characteristics

	Minor Bus	Demand Response
Operating Expense	\$26,038,813	\$1,529,227
Capital Funding	\$0	\$0
Annual Passenger Miles	49,528,276	1,244,507
Annual Vehicle Revenue Miles	5,453,722	784,258
Annual Unlinked Trips	14,804,172	136,759
Average Weekday Unlinked Trips	50,955	467
Annual Vehicle Revenue Hours	452,266	42,130
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	190	21
Average Fleet Age in Years	8.6	3.7
Vehicles Operated in Maximum Service	174	17
Peak to Base Ratio	3.0	N/A
Percent Spares	9%	24%

## Performance Measures

Service Efficiency	\$4.77	\$1.95
Operating Expense/Vehicle Revenue Mile	\$57.57	\$36.30
Operating Expense/Vehicle Revenue Hour		

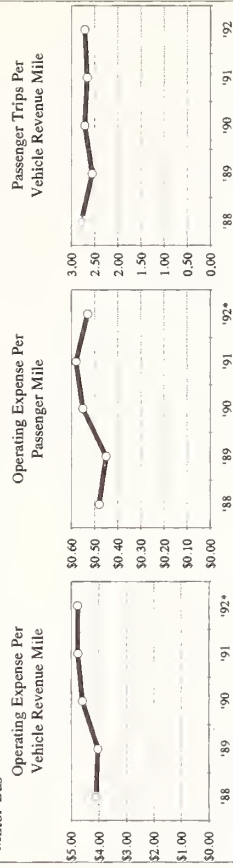
## Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53	\$1.23
Operating Expense/Unlinked Passenger Trip	\$1.76	\$11.18

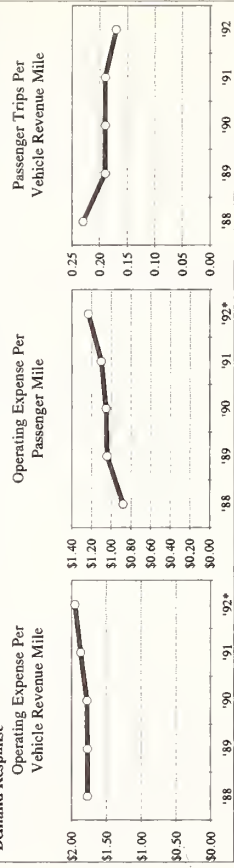
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	32.73	3.25

## Minor Bus



## Demand Response



\* Joint expense eliminated and allocated to individual modes.

# City of Loves Park Transit System

810 Lawn Drive  
Loves Park, IL 61111  
(815)634-3000

Chief Executive Officer: George P. Brettrager,  
Superintendent

Section 15 ID Number: 5055

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rockford, IL	91
Square Miles	207,826
Population	123
Population Ranking Out of 405 UZA's	
<b>Service Area Statistics</b>	
Square Miles	23
Population	35,620
<b>Service Consumption</b>	
Annual Passenger Miles	832,521
Annual Unlinked Trips	160,618
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	424
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	123,541
Annual Vehicle Revenue Hours	7,859
Total Fleet	7
Vehicles Operated in Maximum Service	4
Base Period Requirement	3

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$43,311
Local Funds	111,225
State Funds	199,369
Federal Assistance	95,083
Other Funds	11,729
<b>Total Operating Funds</b>	<b>\$460,717</b>

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$299,101
Materials & Supplies	61,542
Purchased Transportation	18,136
Other Expenses	66,500
<b>Total Operating Expenses</b>	<b>\$445,279</b>

### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	77,295
Federal Assistance	309,181
<b>Total Capital Funds Expended</b>	<b>\$386,476</b>

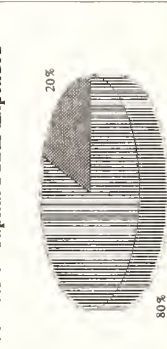
### Uses of Capital Funds

Rolling Stock	\$386,476
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$386,476</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



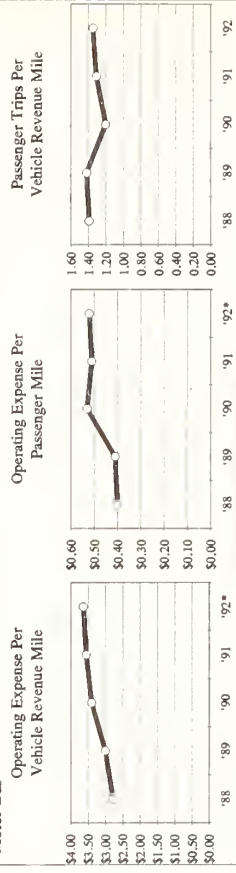
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$427,143	\$18,136
Annual Passenger Miles	\$386,476	\$0
Annual Vehicle Revenue Miles	823,066	9,455
Annual Unlinked Trips	117,688	5,853
Average Weekday Unlinked Trips	159,194	1,424
Annual Vehicle Revenue Hours	535	6
Average Weekday Directional Route Miles	7,488	371
Total Fleet	0.0	0.0
Fixed Guideway	6	1
Average Fleet Age in Years	10.0	7.0
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	1.5	N/A
Percent Spares	100%	0%

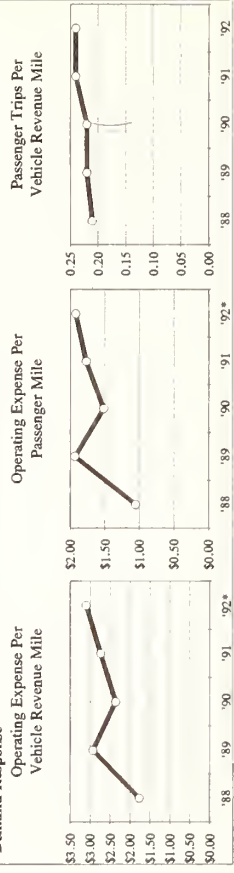
## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.63	\$3.10
Operating Expense/Vehicle Revenue Hour	\$57.04	\$48.88
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.52	\$1.92
Operating Expense/Unlinked Passenger Trip	\$2.68	\$12.74
Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	21.26	3.84

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street  
Rockford, IL 61101-1016  
(815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,  
Chairman of the Board  
Section 15 ID Number: 5058

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rockford, IL	91
Square Miles	207,826
Population	123
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	83
Population	180,699
<b>Service Consumption</b>	
Annual Passenger Miles	7,532,369
Annual Unlinked Trips	2,459,782
Average Weekday Unlinked Trips	9,039
Average Saturday Unlinked Trips	3,084
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,139,622
Annual Vehicle Revenue Hours	89,010
Total Fleet	46
Vehicles Operated in Maximum Service	36
Base Period Requirement	22

Vehicles Operated in Maximum Service	
Directly Operated	28
Purchased Transportation	0
Demand Response	8

## Financial Information (System Wide)

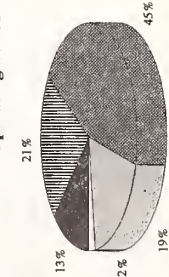
Sources of Operating Funds	
Passenger Fares	\$577,910
Local Funds	797,531
State Funds	1,883,791
Federal Assistance	875,000
Other Funds	114,350
<b>Total Operating Funds</b>	<b>\$4,198,582</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,806,170
Materials & Supplies	400,823
Purchased Transportation	518,705
Other Expenses	657,654
<b>Total Operating Expenses</b>	<b>\$4,383,352</b>

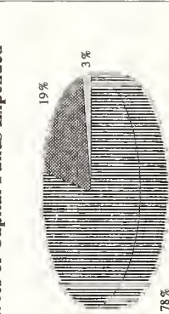
Sources of Capital Funds Expended	
Local Funds	\$23,078
State Funds	139,555
Federal Assistance	569,796
<b>Total Capital Funds Expended</b>	<b>\$732,429</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$639,844
Other Modes	0
Facilities	
Bus	42,300
Other Modes	0
Other Capital	\$0,285
<b>Total Uses of Capital Funds</b>	<b>\$732,429</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



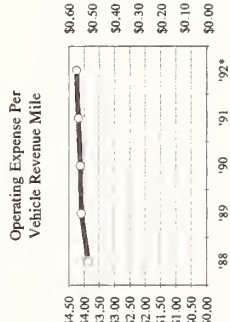
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,864,647	\$518,705
Capital Funding	\$732,429	\$0
Annual Passenger Miles	7,161,685	370,684
Annual Vehicle Revenue Miles	911,349	228,273
Annual Unlinked Trips	2,404,040	55,742
Average Weekday Unlinked Trips	8,821	218
Annual Vehicle Revenue Hours	74,524	14,486
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	8
Average Fleet Age in Years	9.8	7.0
Vehicles Operated in Maximum Service	28	8
Peak to Base Ratio	2.0	N/A
Percent Spares	36%	0%

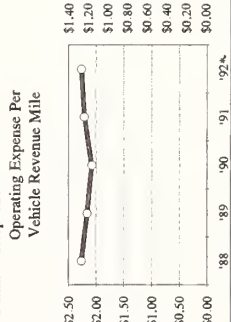
## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$4.24	\$2.27
Operating Expense/Vehicle Revenue Mile	\$51.86	\$35.81
Cost Effectiveness	\$0.54	\$1.40
Operating Expense/Passenger Mile	\$1.61	\$9.31
Service Effectiveness	2.64	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	32.26	3.85
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes



# Sacramento Regional Transit District (RT)

1400 29th Street  
Sacramento, CA 95816-6406  
(916)321-2989

Chief Executive Officer: Thomas G. Matoff,  
General Manager  
Section 15 ID Number: 9019

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA	334
Square Miles	1,097,005
Population	32
Population Ranking Out of 405 UZA's	

Service Area Statistics	295
Square Miles	931,146
Population	

Service Consumption	96,685,886
Annual Passenger Miles	22,613,567
Annual Unlinked Trips	79,492
Average Weekday Unlinked Trips	27,673
Average Saturday Unlinked Trips	17,727

Service Supplied	8,731,724
Annual Vehicle Revenue Miles	579,240
Annual Vehicle Revenue Hours	285
Total Fleet	239
Vehicles Operated in Maximum Service	165
Base Period Requirement	

Vehicles Operated in Maximum Service			
Directly Operated	164	Purchased Transportation	0
Motor Bus	0	Other Modes	0
Demand Response	0	Facilities	0
Light Rail	32	Bus	104,030
		Other Modes	8,852,626
		Other Capital	1,327,137
		<b>Total Uses of Capital Funds</b>	<b>\$10,657,376</b>

## Financial Information (System Wide)

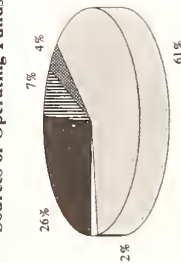
Sources of Operating Funds	\$12,776,859
Passenger Fares	30,377,902
Local Funds	1,817,896
State Funds	3,538,478
Federal Assistance	1,219,685
Other Funds	
<b>Total Operating Funds</b>	<b>\$49,730,820</b>

Summary of Operating Expenses	\$36,480,840
Salaries/Wages/Benefits	4,428,782
Materials & Supplies	285,227
Purchased Transportation	8,376,269
Other Expenses	
<b>Total Operating Expenses</b>	<b>\$49,571,118</b>

Sources of Capital Funds Expended	\$6,360,162
Local Funds	1,437,351
State Funds	2,859,863
Federal Assistance	
<b>Total Capital Funds Expended</b>	<b>\$10,657,376</b>

Uses of Capital Funds	\$173,583
Rolling Stock	0
Bus	
Other Modes	
Facilities	
Bus	104,030
Other Modes	8,852,626
Other Capital	1,327,137
<b>Total Uses of Capital Funds</b>	<b>\$10,657,376</b>

Sources of Operating Funds



Sources of Capital Funds Expended



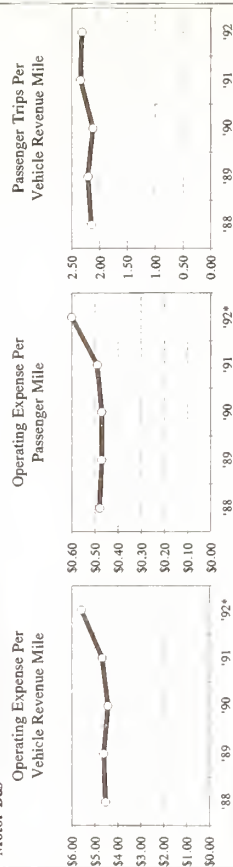
## Characteristics

Operating Funding	\$37,930,995	Motor Bus	\$697,905	Light Rail	\$11,354,896	Demand Response	\$285,227
Capital Funding	\$697,905	Motor Rail	\$9,959,471	Light Rail	\$9,959,471		
Annual Passenger Miles	63,182,666	Annual Passenger Miles	33,325,839	Annual Vehicle Revenue Miles	1,677,472	Annual Vehicle Revenue Miles	177,381
Annual Vehicle Revenue Miles	6,806,103	Annual Unlinked Trips	15,803,875	Annual Unlinked Trips	23,378	Annual Vehicle Revenue Miles	248,149
Annual Unlinked Trips	6,781,165	Annual Vehicle Revenue Hours	55,559	Annual Vehicle Revenue Hours	83,931	Annual Vehicle Revenue Hours	28,527
Average Weekday Unlinked Trips	480,872	Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	36.2	Total Fleet	14,437
Annual Vehicle Revenue Hours	0.0	Average Fleet Age in Years	20.0	Average Fleet Age in Years	35	Vehicles Operated in Maximum Service	50
Fixed Guideway Directional Route Miles	0.0	Peak to Base Ratio	12.7	Peak to Base Ratio	3.9	Percent Spares	5.3
Average Fleet Age in Years	20.0	Vehicles Operated in Maximum Service	164	Vehicles Operated in Maximum Service	32		43
Vehicles Operated in Maximum Service	164	Percent Spares	1.4	Percent Spares	2.0		N/A
Peak to Base Ratio	1.4		22%		9%		16%

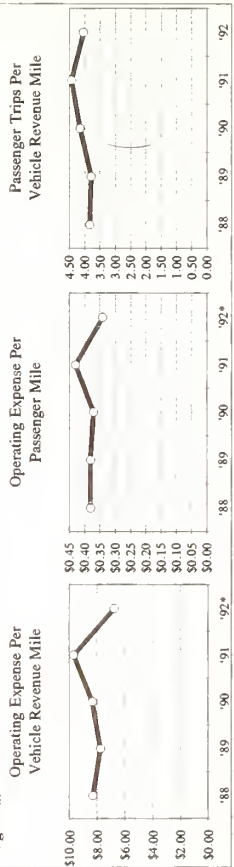
## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$5.57	Operating Expense/Vehicle Revenue Hour	\$6.77
Cost Effectiveness	Operating Expense/Passenger Mile	\$78.88	Operating Expense/Unlinked Passenger Trip	\$135.29
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	\$0.60	Unlinked Passenger Trips/Vehicle Revenue Hour	\$0.34
	Unlinked Passenger Trips/Vehicle Revenue Mile	\$2.40		\$1.67
	Unlinked Passenger Trips/Vehicle Revenue Hour	2.32		4.04
	Unlinked Passenger Trips/Vehicle Revenue Hour	32.87		80.79
				0.11
				1.98

## Motor Bus



## Light Rail



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# Yolo County Transit Authority (YOLOBUS)

1495 East Street  
Woodland, CA 95776  
(916)661-0816

Chief Executive Officer: Terry V. Bassett,  
Transit Director  
Section 15 ID Number: 9090

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sacramento, CA	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32

Service Area Statistics	
Square Miles	1,014
Population	141,092
<b>Service Consumption</b>	
Annual Passenger Miles	6,521,297
Annual Vehicle Revenue Miles	654,092
Average Weekday Unlinked Trips	2,251
Average Saturday Unlinked Trips	865
Average Sunday Unlinked Trips	399

Service Supplied	
Annual Vehicle Revenue Miles	432,357
Annual Vehicle Revenue Hours	23,935
Total Fleet	15
Vehicles Operated in Maximum Service	12
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	12

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	723,366
State Funds	0
Federal Assistance	72,562
Other Funds	218,442
<b>Total Operating Funds</b>	<b>\$1,014,370</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,388,649
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,388,649</b>

Sources of Capital Funds Expended	
Local Funds	\$6,108
State Funds	0
Federal Assistance	22,096
<b>Total Capital Funds Expended</b>	<b>\$28,204</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
<b>Other Capital</b>	<b>28,204</b>
<b>Total Uses of Capital Funds</b>	<b>\$28,204</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



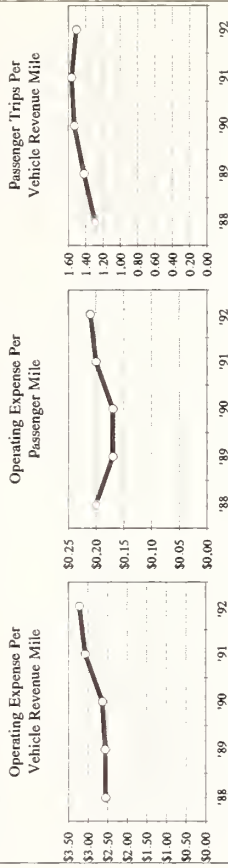
## Characteristics

	Motor Bus
Operating Expense	\$1,388,649
Capital Funding	\$28,204
Annual Passenger Miles	6,521,297
Annual Vehicle Revenue Miles	432,357
Annual Unlinked Trips	654,092
Average Weekday Unlinked Trips	2,251
Average Saturday Unlinked Trips	865
Average Sunday Unlinked Trips	399
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	7.9
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	3.0
Percent Spares	25%

## Performance Measures

	Motor Bus
Service Efficiency	\$3.21
Operating Expense/Vehicle Revenue Mile	\$58.02
Operating Expense/Vehicle Revenue Hour	\$0.21
Cost Effectiveness	\$0.21
Operating Expense/Passenger Mile	\$2.12
Operating Expense/Unlinked Passenger Trip	1.51
Service Effectiveness	27.33
Unlinked Passenger Trips/Vehicle Revenue Mile	1.51
Unlinked Passenger Trips/Vehicle Revenue Hour	27.33

## Motor Bus



# Utah Transit Authority (UTA)

3600 South 700, West  
Salt Lake City, UT 84119  
(801)262-5626

Chief Executive Officer: John C. Pingree,  
General Manager

Section 15 ID Number: 8001

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salt Lake City, UT	254
Square Miles	789,447
Population	41
Population Ranking Out of 405 UZA's	101, 119
Other UZA's Served:	
Service Area Statistics	1,642
Square Miles	1,072,227
Population	
Service Consumption	134,870,273
Annual Passenger Miles	27,282,533
Annual Unlinked Trips	99,432
Average Weekday Unlinked Trips	36,240
Average Saturday Unlinked Trips	1,348
Average Sunday Unlinked Trips	

## Financial Information (System Wide)

Sources of Operating Funds	\$7,907,349
Passenger Fares	33,155,809
Local Funds	335,543
State Funds	4,751,340
Federal Assistance	2,483,497
Other Funds	\$48,633,538
Total Operating Funds	

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$31,510,086
Materials & Supplies	6,848,870
Purchased Transportation	563,772
Other Expenses	3,964,726
Total Operating Expenses	\$42,887,454

### Sources of Capital Funds Expended

Local Funds	\$7,442,508
State Funds	153,488
Federal Assistance	14,992,397
Total Capital Funds Expended	\$22,588,393

### Uses of Capital Funds

Rolling Stock	\$15,697,974
Bus	287,185
Other Modes	410,915
Facilities	0
Other Modes	6,192,319
Other Capital	\$22,588,393
Total Uses of Capital Funds	

## General Information (System Wide)

Service Supplied	1,642
Annual Vehicle Revenue Miles	16,333,541
Annual Vehicle Revenue Hours	891,199
Total Fleet	566
Vehicles Operated in Maximum Service	464
Base Period Requirement	377
Vehicles Operated in Maximum Service	
Directly	422
Operated	22
Purchased Transportation	0
Motor Bus	20
Demand Response	20

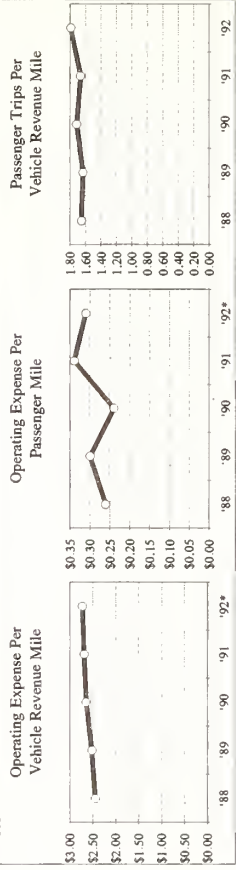
## Characteristics

Operating Expense	\$41,029,713	Motor Bus	\$2,72	Demand Response	\$1,48
Capital Funding	\$22,299,483	Annual Passenger Miles	\$0.31	Annual Vehicle Revenue Miles	\$22.38
Annual Vehicle Revenue Miles	133,625,483	Operating Expense/Passenger Mile	\$1.52	Annual Unlinked Trips	\$1.49
Annual Unlinked Trips	15,078,702	Operating Expense/Unlinked Passenger Trip	\$7.63	Average Weekday Unlinked Trips	0.19
Annual Vehicle Revenue Hours	27,038,915	Service Effectiveness	1.79	Fixed Guideway Directional Route Miles	2.93
Annual Vehicle Revenue Hours	98,509	Unlinked Passenger Trips/Vehicle Revenue Mile	33.46	Total Fleet	83,018
Fixed Guideway Directional Route Miles	808,181	Unlinked Passenger Trips/Vehicle Revenue Hour		Average Fleet Age in Years	0.0
Total Fleet	510	Operating Expense/Vehicle Revenue Mile	\$50.77	Vehicles Operated in Maximum Service	56
Average Fleet Age in Years	6.5	Cost Effectiveness		Peak to Base Ratio	3.8
Vehicles Operated in Maximum Service	422	Operating Expense/Passenger Mile		Percent Spares	42
Peak to Base Ratio	1.2	Operating Expense/Unlinked Passenger Trip			N/A
Percent Spares	21%	Service Effectiveness			33%

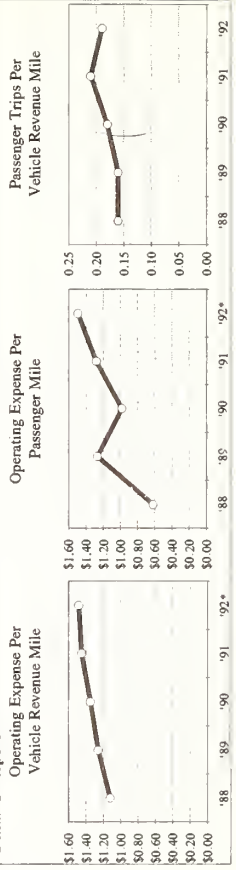
## Performance Measures

Service Efficiency	\$2.72	Demand Response	\$1.48
Operating Expense/Vehicle Revenue Mile	\$50.77	Annual Vehicle Revenue Miles	\$22.38
Operating Expense/Vehicle Revenue Hour		Annual Unlinked Trips	\$1.49
Cost Effectiveness	\$0.31	Average Weekday Unlinked Trips	0.19
Operating Expense/Passenger Mile	\$1.52	Fixed Guideway Directional Route Miles	2.93
Operating Expense/Unlinked Passenger Trip	\$7.63	Total Fleet	83,018
Service Effectiveness	1.79	Average Fleet Age in Years	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	33.46	Vehicles Operated in Maximum Service	56
Unlinked Passenger Trips/Vehicle Revenue Hour		Peak to Base Ratio	3.8

## Motor Bus

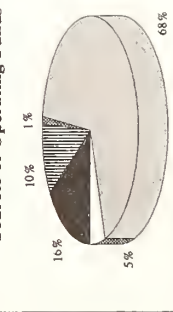


## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

# San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle  
San Antonio, TX 78212  
(512)227-5371

Chief Executive Officer: John Milam,  
Acting General Manager  
Section 15 ID Number: 6011

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Antonio, TX	438
Population	1,129,154
Square Miles	31
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	233
Population	1,161,171

Service Consumption	
Annual Passenger Miles	161,862,569
Annual Unlinked Trips	46,335,318
Average Weekday Unlinked Trips	158,329
Average Saturday Unlinked Trips	67,742
Average Sunday Unlinked Trips	43,515

Service Supplied	
Annual Vehicle Revenue Miles	23,812,359
Annual Vehicle Revenue Hours	1,622,372
Total Fleet	757
Vehicles Operated in Maximum Service	690
Base Period Requirement	390

Vehicles Operated in Maximum Service	
Directly Operated	486
Purchased Transportation	0
Motor Bus	117
Demand Response	15
Vanpool	72

## Financial Information (System Wide)

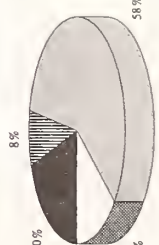
Sources of Operating Funds	
Passenger Fares	\$12,988,030
Local Funds	37,203,668
State Funds	4,848,115
Federal Assistance	8,827,268
Other Funds	0
<b>Total Operating Funds</b>	<b>\$63,867,081</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$43,912,856
Materials & Supplies	8,687,947
Purchased Transportation	775,852
Other Expenses	4,582,066
<b>Total Operating Expenses</b>	<b>\$57,958,721</b>

Sources of Capital Funds Expended	
Local Funds	\$733,829
State Funds	10,149
Federal Assistance	2,434,781
<b>Total Capital Funds Expended</b>	<b>\$3,178,759</b>

Uses of Capital Funds	
Rolling Stock	\$460,630
Bus	34
Other Modes	0
Facilities	2,393,811
Other Capital	384,284
<b>Total Uses of Capital Funds</b>	<b>\$3,178,759</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

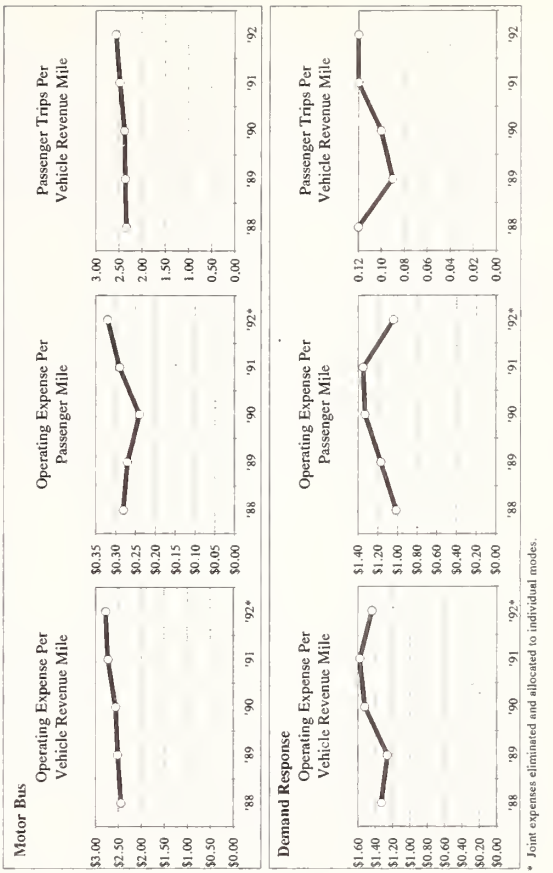


## Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	\$49,457,403	\$8,382,894	\$118,424
Capital Funding	\$3,178,725	\$34	\$0
Annual Passenger Miles	153,004,068	8,084,937	773,564
Annual Vehicle Revenue Miles	17,811,615	5,808,298	192,446
Annual Unlinked Trips	45,621,795	677,842	35,681
Average Weekday Unlinked Trips	155,852	2,342	135
Annual Vehicle Revenue Hours	1,286,097	329,504	6,771
Fixed Guideway Directional Route Miles	0.5	0.0	0.0
Total Fleet	531	208	18
Average Fleet Age in Years	9.9	2.9	2.0
Vehicles Operated in Maximum Service	486	189	15
Peak to Base Ratio	2.2	N/A	N/A
Percent Spares	9%	10%	20%

## Performance Measures

Service Efficiency	\$2.78	\$1.44	\$0.62
Operating Expense/Vehicle Revenue Mile	\$38.46	\$25.44	\$17.49
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.32	\$1.04	\$0.15
Operating Expense/Unlinked Passenger Trip	\$1.08	\$12.37	\$3.32
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.56	0.12	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	35.47	2.06	5.27



# North San Diego County Transit Development Board (NCTD)

311 South Tremont Street  
Oceanside, CA 92054  
(619)967-2867

Chief Executive Officer: Richard L. Fifer,  
Executive Director  
Section 15 ID Number: 9030

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11

Service Area Statistics	
Square Miles	202
Population	651,604

Service Consumption	
Annual Passenger Miles	73,800,094
Annual Unlinked Trips	10,473,009
Average Weekday Unlinked Trips	30,996
Average Saturday Unlinked Trips	26,676
Average Sunday Unlinked Trips	19,841

Service Supplied	
Annual Vehicle Revenue Miles	9,427,570
Annual Vehicle Revenue Hours	519,236
Total Fleet	174
Vehicles Operated in Maximum Service	145
Base Period Requirement	120

Vehicles Operated in Maximum Service	
Directly Operated	120
Purchased Transportation	0
Motor Bus	25
Demand Response	0

## Financial Information (System Wide)

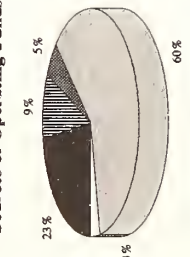
Sources of Operating Funds	
Passenger Fares	\$6,028,205
Local Funds	16,150,623
State Funds	1,281,085
Federal Assistance	2,329,258
Other Funds	943,693
<b>Total Operating Funds</b>	<b>\$26,732,864</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$18,521,667
Materials & Supplies	3,783,913
Purchased Transportation	1,270,450
Other Expenses	2,269,681
<b>Total Operating Expenses</b>	<b>\$25,845,711</b>

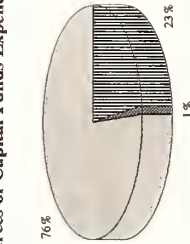
Sources of Capital Funds Expended	
Local Funds	\$13,523,813
State Funds	99,341
Federal Assistance	4,040,520
<b>Total Capital Funds Expended</b>	<b>\$17,663,674</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$4,213,458
Other Modes	43,040
Facilities	
Bus	1,016,961
Other Modes	12,131,466
Other Capital	258,749
<b>Total Uses of Capital Funds</b>	<b>\$17,663,674</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

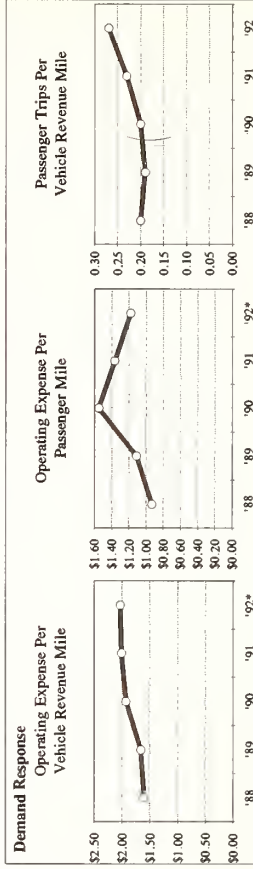
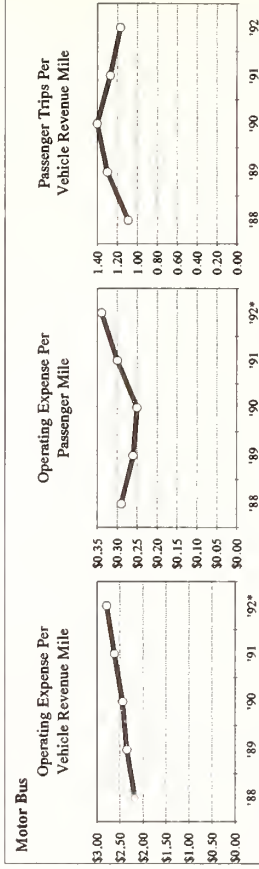


## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$24,575,261	\$1,270,450
Capital Funding	\$5,489,168	\$43,040
Annual Passenger Miles	72,721,449	1,078,645
Annual Vehicle Revenue Miles	8,801,530	626,040
Annual Unlinked Trips	10,302,580	170,429
Average Weekday Unlinked Trips	30,397	599
Annual Vehicle Revenue Hours	477,942	41,294
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	149	25
Average Fleet Age in Years	7.5	2.3
Vehicles Operated in Maximum Service	120	25
Peak to Base Ratio	1.1	N/A
Percent Spares	24%	0%

## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.79	\$2.03
Operating Expense/Vehicle Revenue Mile	\$51.42	\$30.77
Cost Effectiveness	\$0.34	\$1.18
Operating Expense/Passenger Mile	\$2.39	\$7.45
Service Effectiveness	1.17	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	21.56	4.13



\* Joint expenses eliminated and allocated to individual modes.



# San Diego Regional Transportation Service (SANDAG)

401 B Street  
San Diego, CA 92101  
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,  
Executive Director

Section 15 ID Number: 9095

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11

Service Area Statistics	
Square Miles	902
Population	1,853,315

Service Consumption	
Annual Passenger Miles	49,800,546
Annual Unlinked Trips	10,656,170
Average Weekday Unlinked Trips	35,582
Average Saturday Unlinked Trips	17,370
Average Sunday Unlinked Trips	12,384

Service Supplied	
Annual Vehicle Revenue Miles	8,495,452
Annual Vehicle Revenue Hours	543,520
Total Fleet	210
Vehicles Operated in Maximum Service	193
Base Period Requirement	185

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	114
Demand Response	79

## Financial Information (System Wide)

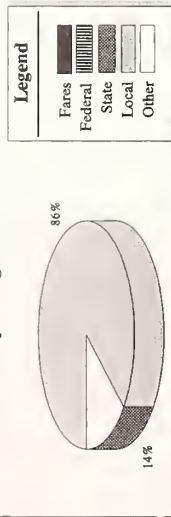
Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	11,221,510
State Funds	28,255
Federal Assistance	0
Other Funds	1,730,605
<b>Total Operating Funds</b>	<b>\$12,980,370</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	19,288,092
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$19,288,092</b>

Sources of Capital Funds Expended	
Local Funds	\$623,984
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$623,984</b>

Uses of Capital Funds	
Rolling Stock	\$329,692
Bus	0
Other Modes	0
Facilities	0
Other Modes	75,510
Other Capital	218,782
<b>Total Uses of Capital Funds</b>	<b>\$623,984</b>

## Sources of Operating Funds



## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$13,797,440	\$5,490,652
Capital Funding	\$623,984	\$0
Annual Passenger Miles	44,792,750	5,007,796
Annual Vehicle Revenue Miles	5,674,828	2,820,624
Annual Unlinked Trips	10,090,022	566,148
Average Weekday Unlinked Trips	33,594	1,988
Fixed Guideway Directional Route Miles	375,597	167,923
Total Fleet	0.0	0.0
Average Fleet Age in Years	131	79
Vehicles Operated in Maximum Service	6.1	4.8
Peak to Base Ratio	114	79
Percent Spares	N/A	N/A
	15%	0%

## Performance Measures

Service Efficiency	\$2.43	\$1.95
Operating Expense/Vehicle Revenue Mile	\$36.73	\$32.70

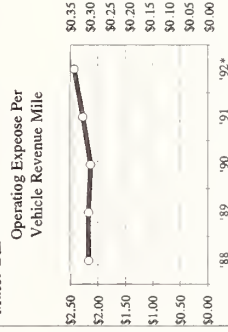
## Cost Effectiveness

Operating Expense/Passenger Mile	\$0.31	\$1.10
Operating Expense/Unlinked Passenger Trip	\$1.37	\$9.70

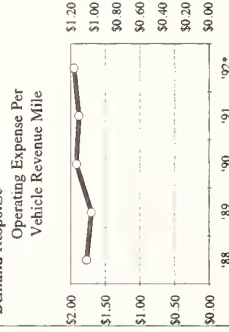
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.78	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	26.86	3.37

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# San Diego Transit Corporation (SDTC)

100 16th Street  
San Diego, CA 92101  
(619)238-0100

Chief Executive Officer: Roger Snoble,  
President and General Manager  
Section 15 ID Number: 9026

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Diego, CA	690
Square Miles	2,348,417
Population	11
Population Ranking Out of 405 UZA's	11

Service Area Statistics	319
Square Miles	1,385,302

Service Consumption	149,649,495
Annual Passenger Miles	35,811,007
Annual Unlinked Trips	117,054
Average Weekday Unlinked Trips	58,606
Average Saturday Unlinked Trips	51,164

Service Supplied	13,088,481
Annual Vehicle Revenue Miles	1,078,358
Annual Vehicle Revenue Hours	354
Total Fleet	273
Vehicles Operated in Maximum Service	219
Base Period Requirement	219

Vehicles Operated in Maximum Service	
Directly Operated	254
Purchased Transportation	0

Motor Bus	0
Demand Response	19

## Financial Information (System Wide)

Sources of Operating Funds	\$23,717,138
Passenger Fares	22,919,652
Local Funds	901,009
State Funds	5,234,654
Federal Assistance	1,609,939
Other Funds	\$54,382,392
<b>Total Operating Funds</b>	

Summary of Operating Expenses	\$42,236,235
Salaries/Wages/Benefits	6,577,734
Materials & Supplies	1,375,055
Purchased Transportation	5,267,872
Other Expenses	\$55,456,896
<b>Total Operating Expenses</b>	

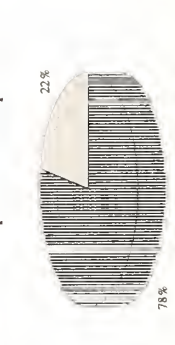
Sources of Capital Funds Expended	\$4,305,018
Local Funds	0
State Funds	15,334,786
Federal Assistance	\$19,639,804
<b>Total Capital Funds Expended</b>	

Uses of Capital Funds	\$17,359,777
Rolling Stock	0
Bus	454,509
Other Modes	1,825,518
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	\$19,639,804

### Sources of Operating Funds



### Sources of Capital Funds Expended



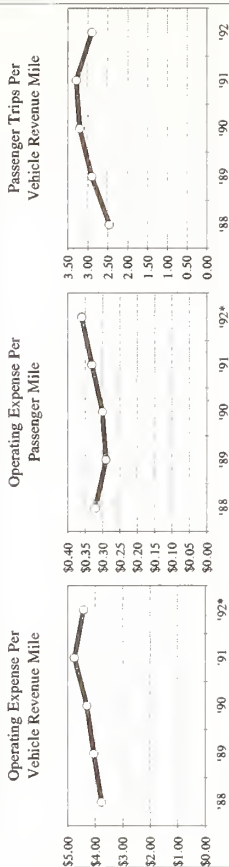
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$54,081,841	\$1,375,055
Annual Passenger Miles	\$19,639,804	\$0
Annual Vehicle Revenue Miles	148,322,672	1,326,823
Annual Unlinked Trips	12,220,826	867,655
Average Weekday Unlinked Trips	35,406,065	404,942
Annual Vehicle Revenue Hours	115,473	1,581
Fixed Guideway Directional Route Miles	1,008,550	69,828
Total Fleet	16.1	0.0
Average Fleet Age in Years	333	21
Vehicles Operated in Maximum Service	8.7	1.0
Peak to Base Ratio	254	19
Percent Spares	1.3	N/A
	31%	11%

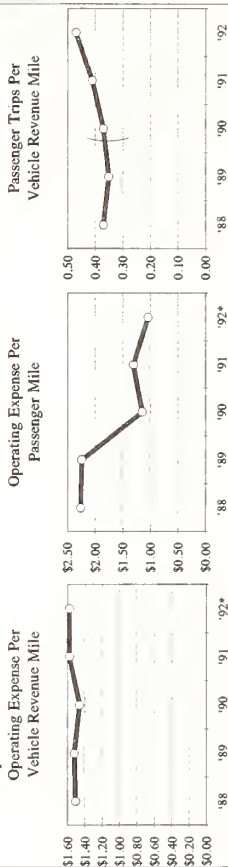
## Performance Measures

Service Efficiency	\$4.43	\$1.58
Operating Expense/Vehicle Revenue Mile	\$53.62	\$19.69
Cost Effectiveness	\$0.36	\$1.04
Operating Expense/Passenger Mile	\$1.53	\$3.40
Service Effectiveness	2.90	0.47
Unlinked Passenger Trips/Vehicle Revenue Mile	35.11	5.80

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes

Source: 1992 Section 15 Annual Report

# San Diego Trolley, Inc. (The Trolley)

1255 Imperial Avenue  
San Diego, CA 92101-7492  
(619)595-4949

Chief Executive Officer: Langley C. Powell,  
President and General Manager  
Section 15 ID Number: 9054

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
San Diego, CA  
Square Miles 690  
Population 2,348,417  
Population Ranking Out of 405 UZA's 11

Service Area Statistics  
Square Miles 570  
Population 1,500,000

Service Consumption  
Annual Passenger Miles 116,190,464  
Annual Unlinked Trips 17,162,550  
Average Weekday Unlinked Trips 50,042  
Average Saturday Unlinked Trips 44,907  
Average Sunday Unlinked Trips 33,009

Service Supplied  
Annual Vehicle Revenue Miles 4,507,494  
Annual Vehicle Revenue Hours 220,170  
Total Fleet 71  
Vehicles Operated in Maximum Service 59  
Base Period Requirement 50

Vehicles Operated in Maximum Service  
Directly Purchased  
Operated Transportation 59 0

Light Rail

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$13,972,888  
Local Funds 902,500  
State Funds 3,975,725  
Federal Assistance 0  
Other Funds 71,538  
Total Operating Funds \$18,922,651

Summary of Operating Expenses  
Salaries/Wages/Benefits \$9,563,950  
Materials & Supplies 2,062,109  
Purchased Transportation 0  
Other Expenses 7,296,592  
Total Operating Expenses \$18,922,651

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

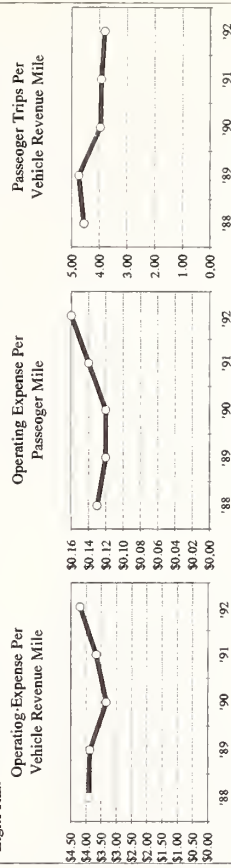
## Characteristics

Operating Expense Light Rail \$18,922,651  
Capital Funding Rail \$0  
Annual Passenger Miles 116,190,464  
Annual Vehicle Revenue Miles 4,507,494  
Annual Unlinked Trips 17,162,550  
Average Weekday Unlinked Trips 50,042  
Annual Vehicle Revenue Hours 220,170  
Fixed Guideway Directional Route Miles 41.5  
Total Fleet 71  
Average Fleet Age in Years 6.1  
Vehicles Operated in Maximum Service 59  
Peak to Base Ratio N/A  
Percent Spares 20%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.20  
Operating Expense/Vehicle Revenue Hour \$85.95  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.16  
Operating Expense/Unlinked Passenger Trip \$0.10  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.81  
Unlinked Passenger Trips/Vehicle Revenue Hour 77.95

## Light Rail



## Sources of Operating Funds



## Legend

Fares  
Federal  
State  
Local  
Other

# Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street  
Oakland, CA 94612  
(510)891-4862

Chief Executive Officer: Sharon D. Banks,  
General Manager

Section 15 ID Number: 9014

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	6

Service Area Statistics	241
Square Miles	1,086,254
Population	

Service Consumption	244,097,427
Annual Passenger Miles	69,682,121
Annual Unlinked Trips	224,234
Average Weekday Unlinked Trips	133,696
Average Saturday Unlinked Trips	94,073

Service Supplied	24,167,641
Annual Vehicle Revenue Miles	1,908,955
Annual Vehicle Revenue Hours	759
Total Fleet	614
Vehicles Operated in Maximum Service	614
Base Period Requirement	317

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	5
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	\$33,788,678
Passenger Fares	97,782,502
Local Funds	2,319,067
State Funds	6,553,976
Federal Assistance	3,243,103
Other Funds	
Total Operating Funds	<u>\$143,687,326</u>

Summary of Operating Expenses	\$106,280,280
Salaries/Wages/Benefits	13,772,322
Materials & Supplies	499,060
Purchased Transportation	17,109,996
Other Expenses	
Total Operating Expenses	<u>\$137,661,658</u>

Sources of Capital Funds Expended	\$4,015,188
Local Funds	0
State Funds	11,208,981
Federal Assistance	
Total Capital Funds Expended	<u>\$15,224,169</u>

Uses of Capital Funds	\$13,765,915
Rolling Stock	0
Bus	591,763
Other Modes	866,491
Facilities	
Bus	
Other Modes	
Other Capital	
Total Uses of Capital Funds	<u>\$15,224,169</u>

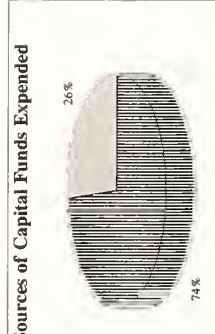
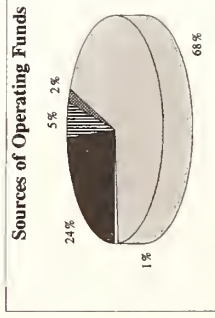
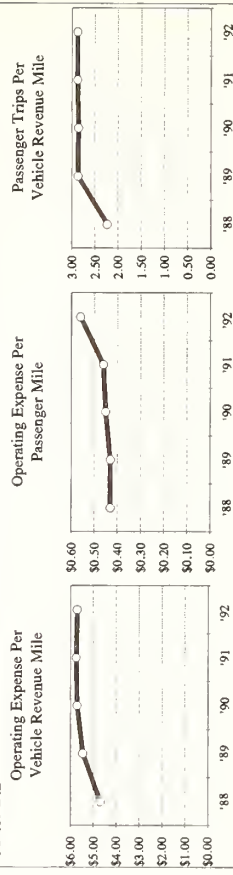
## Characteristics

Operating Expense	Motor	\$137,661,658
Capital Funding	Bus	\$15,224,169
Annual Passenger Miles		244,097,427
Annual Vehicle Revenue Miles		69,682,121
Annual Unlinked Trips		224,234
Average Weekday Unlinked Trips		1,908,955
Annual Vehicle Revenue Hours		4.6
Fixed Guideway Directional Route Miles		759
Total Fleet		7.8
Average Fleet Age in Years		614
Vehicles Operated in Maximum Service		1.9
Peak to Base Ratio		24%

## Performance Measures

Service Efficiency	\$5.70
Operating Expense/Vehicle Revenue Mile	\$72.11
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.56
Operating Expense/Passenger Mile	\$1.98
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.88
Unlinked Passenger Trips/Vehicle Revenue Mile	36.50
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



Source: 1992 Section 15 Annual Report



# Alameda-Oakland Ferry Service (AOFS)

2263 Santa Clara Avenue  
Alameda, CA 94501  
(510)748-4505

Chief Executive Officer: William C. Norrtoo,  
City Manager  
Section 15 ID Number: 9150

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco—Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

Service Area Statistics  
Square Miles 22  
Population 76,000

Service Consumption  
Annual Passenger Miles 1,590,660  
Annual Unlinked Trips 236,471  
Average Weekday Unlinked Trips 578  
Average Saturday Unlinked Trips 578  
Average Sunday Unlinked Trips 491

Service Supplied  
Annual Vehicle Revenue Miles 50,153  
Annual Vehicle Revenue Hours 4,310  
Total Fleet 3  
Vehicles Operated in Maximum Service 2  
Base Period Requirement 2

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 2

Ferry Boat

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 605,177  
State Funds 293,827  
Federal Assistance 119,041  
Other Funds 12,260  
Total Operating Funds \$1,030,305

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,606,685  
Other Expenses 0  
Total Operating Expenses \$1,606,685

Sources of Capital Funds Expended  
Local Funds \$7,808  
State Funds 443,833  
Federal Assistance 535,206  
Total Capital Funds Expended \$986,847

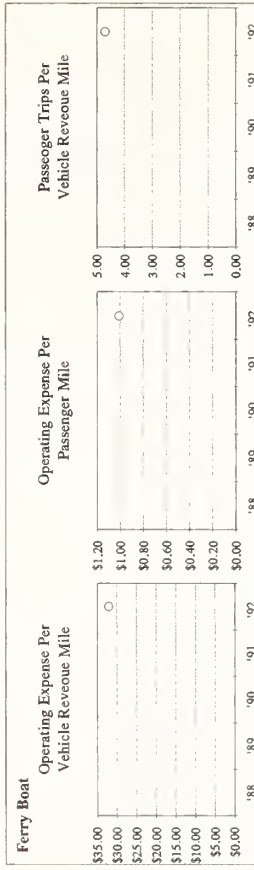
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 979,039  
Other Modes 7,808  
Total Uses of Capital Funds \$986,847

## Characteristics

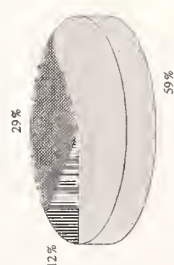
Operating Expense Boat \$1,606,685  
Capital Funding \$986,847  
Annual Passenger Miles 1,590,660  
Annual Vehicle Revenue Miles 50,153  
Annual Unlinked Trips 236,471  
Average Weekday Unlinked Trips 578  
Average Saturday Unlinked Trips 578  
Average Sunday Unlinked Trips 491  
Fixed Guideway Directional Route Miles 16.5  
Total Fleet 3  
Average Fleet Age in Years 11.3  
Vehicles Operated in Maximum Service 2  
Peak to Base Ratio 1.5  
Percent Spares 50%

## Performance Measures

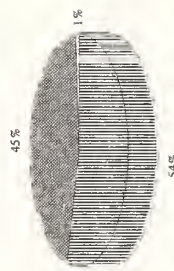
Service Efficiency \$32.04  
Operating Expense/Vehicle Revenue Mile \$372.78  
Cost Effectiveness \$1.01  
Operating Expense/Passenger Mile \$6.79  
Operating Expense/Unlinked Passenger Trip 4.71  
Service Effectiveness 54.87  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way  
Concord, CA 94520-5327  
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.,  
General Manager  
Section 15 ID Number: 9078

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

Service Area Statistics  
Square Miles 174  
Population 299,025

Service Consumption  
Annual Passenger Miles 16,378,738  
Annual Unlinked Trips 4,317,857  
Average Weekday Unlinked Trips 16,161  
Average Saturday Unlinked Trips 3,785  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 4,041,997  
Annual Vehicle Revenue Hours 295,387  
Total Fleet 135  
Vehicles Operated in Maximum Service 114  
Base Period Requirement 67

Vehicles Operated in Maximum Service  
Directly 0  
Operated 98  
Purchased Transportation 16  
Motor Bus 0  
Demand Response 16

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$2,299,121  
Local Funds 9,337,320  
State Funds 1,484,400  
Federal Assistance 1,234,197  
Other Funds 401,799  
Total Operating Funds \$14,756,837

Summary of Operating Expenses  
Salaries/Wages/Benefits \$9,797,064  
Materials & Supplies 1,767,683  
Purchased Transportation 886,817  
Other Expenses 2,248,891  
Total Operating Expenses \$14,700,455

Sources of Capital Funds Expended  
Local Funds \$398,445  
State Funds 142,050  
Federal Assistance 849,592  
Total Capital Funds Expended \$1,390,087

Uses of Capital Funds  
Rolling Stock  
Bus \$497,198  
Other Modes 10,466  
Facilities  
Bus 468,285  
Other Modes 0  
Other Capital 414,138  
Total Uses of Capital Funds \$1,390,087

## Characteristics

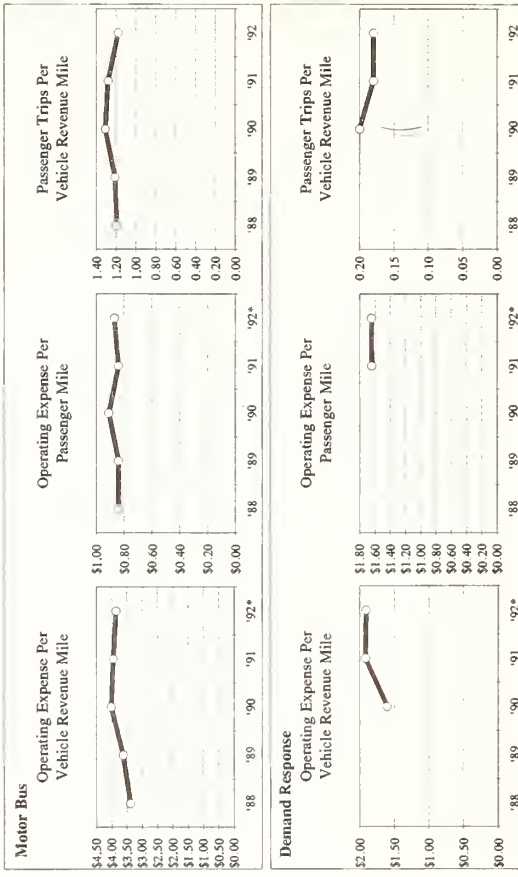
	Motor Bus	Demand Response
Operating Expense	\$13,813,638	\$886,817
Capital Funding	\$1,379,621	\$10,466
Annual Passenger Miles	15,841,634	537,104
Annual Vehicle Revenue Miles	3,576,611	465,386
Annual Unlinked Trips	4,235,731	82,126
Average Weekday Unlinked Trips	15,839	322
Annual Vehicle Revenue Hours	265,524	29,863
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	112	23
Average Fleet Age in Years	7.8	3.7
Vehicles Operated in Maximum Service	98	16
Peak to Base Ratio	1.9	N/A
Percent Spares	14%	44%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.86  
Operating Expense/Vehicle Revenue Hour \$52.02

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.87  
Operating Expense/Unlinked Passenger Trip \$3.26

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.18  
Unlinked Passenger Trips/Vehicle Revenue Hour 15.95



\* Joint expenses eliminated and allocated to individual modes

Source: 1992 Section 15 Annual Report

## Sources of Operating Funds

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

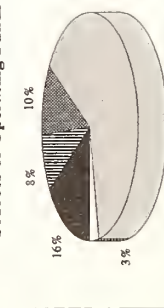
Service Area Statistics  
Square Miles 174  
Population 299,025

Service Consumption  
Annual Passenger Miles 16,378,738  
Annual Unlinked Trips 4,317,857  
Average Weekday Unlinked Trips 16,161  
Average Saturday Unlinked Trips 3,785  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 4,041,997  
Annual Vehicle Revenue Hours 295,387  
Total Fleet 135  
Vehicles Operated in Maximum Service 114  
Base Period Requirement 67

Vehicles Operated in Maximum Service  
Directly 0  
Operated 98  
Purchased Transportation 16  
Motor Bus 0  
Demand Response 16

Sources of Operating Funds



Sources of Capital Funds Expended



# Livermore/Amador Valley Transit Authority (Wheel)

1362 Ruan Court  
Livermore, CA 94550  
(510)455-7555

Chief Executive Officer: Vitendra K. Sood,  
General Manager  
Section 15 ID Number: 9144

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

Service Area Statistics  
Square Miles 277  
Population 105,594

Service Consumption  
Annual Passenger Miles 5,782,875  
Annual Unlinked Trips 836,331  
Average Weekday Unlinked Trips 2,933  
Average Saturday Unlinked Trips 1,179  
Average Sunday Unlinked Trips 416

Service Supplied  
Annual Vehicle Revenue Miles 1,381,764  
Annual Vehicle Revenue Hours 83,691  
Total Fleet 45  
Vehicles Operated in Maximum Service 29  
Base Period Requirement 19

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 26  
Other Modes 3

Motor Bus Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 3,718,004  
State Funds 43,590  
Federal Assistance 24,611  
Other Funds 507,325  
Total Operating Funds \$4,293,530

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 3,935,975  
Other Expenses 0  
Total Operating Expenses \$3,935,975

Sources of Capital Funds Expended  
Local Funds \$293,496  
State Funds 0  
Federal Assistance 1,121,194  
Total Capital Funds Expended \$1,414,690

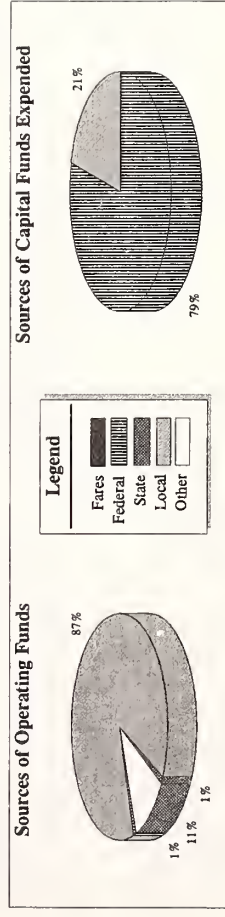
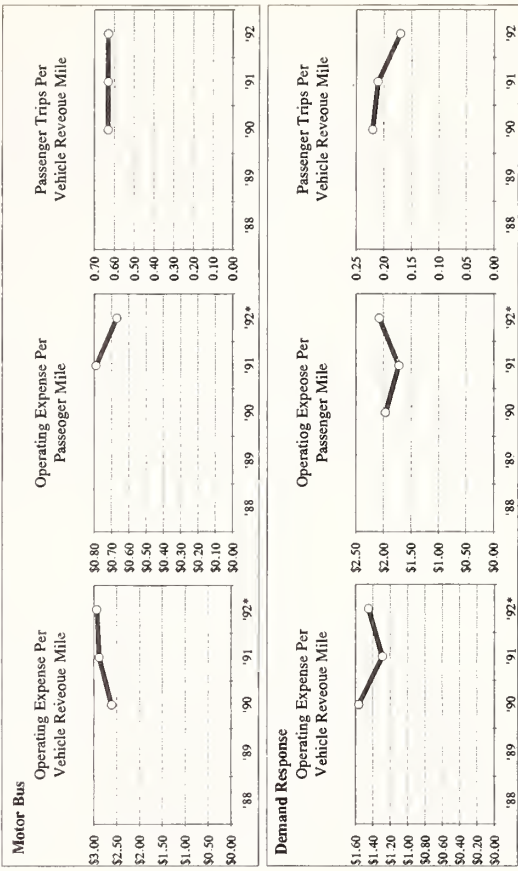
Uses of Capital Funds  
Rolling Stock \$42,077  
Bus Other Modes 0  
Facilities 1,372,613  
Bus Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$1,414,690

## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,831,072	\$104,903
Annual Passenger Miles	\$1,414,690	\$0
Annual Vehicle Revenue Miles	5,732,363	50,512
Annual Unlinked Trips	1,309,438	72,326
Average Weekday Unlinked Trips	824,019	12,312
Annual Vehicle Revenue Hours	2,889	44
Fixed Guideway Directional Route Miles	76,863	6,828
Total Fleet	0.0	0.0
Average Fleet Age in Years	40	5
Vehicles Operated in Maximum Service	2.0	3.0
Peak to Base Ratio	26	N/A
Percent Spares	1.6	67%
Percent Spares	54%	

## Performance Measures

Service Efficiency	\$2.93	\$1.45
Operating Expense/vehicle Revenue Mile	\$49.84	\$15.36
Operating Expense/Passenger Mile	\$0.67	\$2.08
Operating Expense/Unlinked Passenger Trip	\$4.65	\$8.52
Service Effectiveness	0.63	0.17
Unlinked Passenger Trips/vehicle Revenue Mile	10.72	1.80
Unlinked Passenger Trips/vehicle Revenue Hour		



# San Francisco Municipal Railway (Muni)

City Hall - Room 287  
San Francisco, CA 94102  
(415)554-7310

Chief Executive Officer: Anson Moran,  
General Manager  
Section 15 ID Number: 9015

## General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census	874
San Francisco-Oakland, CA	3,629,516
Square Miles	6
Population	
Population Ranking Out of 405 UZA's	

Service Area Statistics	49
Square Miles	723,959
Population	

Service Consumption	462,553,567
Annual Passenger Miles	238,714,296
Annual Unlinked Trips	769,332
Average Weekday Unlinked Trips	445,336
Average Saturday Unlinked Trips	331,793
Average Sunday Unlinked Trips	

Service Supplied	25,811,010
Annual Vehicle Revenue Miles	3,021,614
Annual Vehicle Revenue Hours	1,078
Total Fleet	844
Vehicles Operated in Maximum Service	584
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	386
Purchased Transportation	0
Motor Bus	261
Trolleybus	101
Light Rail	0
Demand Response	70
Cable Car	26

## Financial Information (System Wide)

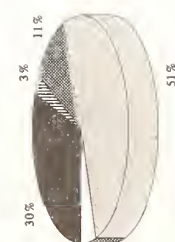
Sources of Operating Funds	\$82,387,000
Passenger Fares	141,612,000
Local Funds	29,443,000
State Funds	7,508,000
Federal Assistance	14,078,000
Other Funds	
Total Operating Funds	\$275,028,000

Summary of Operating Expenses	\$205,006,217
Salaries/Wages/Benefits	18,387,499
Materials & Supplies	7,282,334
Purchased Transportation	39,417,793
Other Expenses	
Total Operating Expenses	\$270,093,843

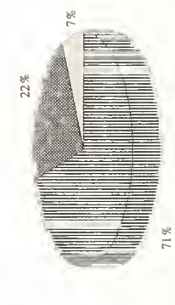
Sources of Capital Funds Expended	\$3,514,000
Local Funds	11,998,000
State Funds	38,865,000
Federal Assistance	
Total Capital Funds Expended	\$54,377,000

Uses of Capital Funds	
Rolling Stock	\$67,274
Bus	18,464,861
Other Modes	
Facilities	
Bus	4,609,168
Other Modes	29,805,918
Other Capital	1,429,779
Total Uses of Capital Funds	\$54,377,000

### Sources of Operating Funds



### Sources of Capital Funds Expended

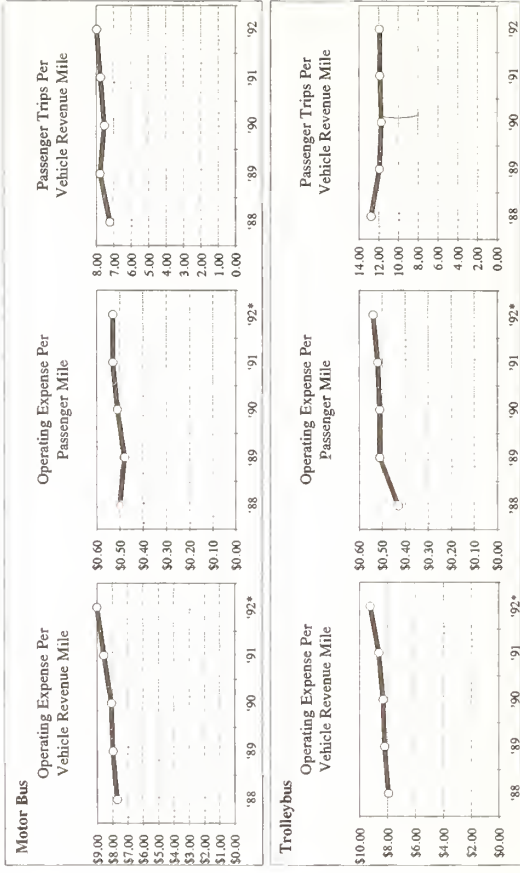


## Characteristics

Operating Expense	Motor Bus	Light Rail	Cable Car
Capital Funding	\$115,666,103	\$62,263,573	\$18,298,425
Annual Passenger Miles	\$5,300,689	\$26,645,993	\$591,397
Annual Vehicle Revenue Miles	219,139,240	105,810,272	12,036,196
Annual Unlinked Trips	12,859,034	3,888,024	568,540
Annual Weekday Unlinked Trips	102,740,036	39,023,872	10,656,676
Average Weekday Unlinked Trips	339,042	128,895	30,580
Annual Vehicle Revenue Hours	1,396,956	996,962	132,450
Fixed Guideway/Directional Route Miles	8.5	119.8	8.8
Total Fleet	500	343	37
Average Fleet Age in Years	7.4	16.0	89.9
Vehicles Operated in Maximum Service	386	261	26
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	30%	31%	42%

## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$8.99	\$9.23	\$16.01	\$32.18
Operating Expense/Unlinked Passenger Trip	Operating Expense/Unlinked Passenger Trip	\$82.80	\$66.79	\$165.91	\$138.15
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.53	\$0.54	\$0.59	\$1.52
Service Effectiveness	Operating Expense/Unlinked Passenger Trip	\$1.13	\$0.78	\$1.60	\$1.72
Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Mile	7.99	11.91	10.04	18.74
Unlinked Passenger Trips/Vehicle Revenue Hour	Unlinked Passenger Trips/Vehicle Revenue Hour	75.55	86.13	104.01	80.46



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street  
Oakland, CA 94604-2688  
(510)464-6060

Chief Executive Officer: Frank J. Wilson,  
General Manager  
Section 15 ID Number: 9003

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	964
Population	2,415,397

Service Consumption	
Annual Passenger Miles	935,522,938
Annual Vehicle Revenue Miles	79,399,725
Average Weekday Unlinked Trips	267,153
Average Saturday Unlinked Trips	120,155
Average Sunday Unlinked Trips	82,671

Service Supplied	
Annual Vehicle Revenue Miles	43,463,432
Annual Vehicle Revenue Hours	1,399,918
Total Fleet	634
Vehicles Operated in Maximum Service	450
Base Period Requirement	179

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	35
Other Modes	0
Bus	415
Heavy Rail	0

Total Uses of Capital Funds	
Fares	\$0
Federal	930,735
State	0
Local	117,718,185
Other	11,379,335
<b>Total</b>	<b>\$130,028,255</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$98,588,424
Local Funds	116,894,044
State Funds	1,831,258
Federal Assistance	0
Other Funds	9,741,269
<b>Total Operating Funds</b>	<b>\$227,054,995</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$161,685,591
Materials & Supplies	11,869,648
Purchased Transportation	6,523,814
Other Expenses	33,636,953
<b>Total Operating Expenses</b>	<b>\$213,735,006</b>

Sources of Capital Funds Expended	
Local Funds	\$79,440,239
State Funds	32,543,015
Federal Assistance	18,045,001
<b>Total Capital Funds Expended</b>	<b>\$130,028,255</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	930,735
Other Modes	0
Facilities	117,718,185
Bus	0
Other Modes	117,718,185
Other Capital	11,379,335
<b>Total Uses of Capital Funds</b>	<b>\$130,028,255</b>

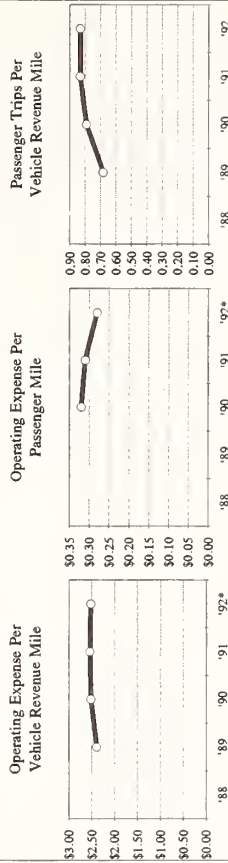
## Characteristics

	Motor Bus	Heavy Rail
Operating Expense	\$6,523,814	\$207,212,192
Capital Funding	\$0	\$130,028,255
Annual Passenger Miles	23,679,513	911,843,425
Annual Vehicle Revenue Miles	2,589,038	40,874,394
Annual Unlinked Trips	2,152,683	77,247,042
Average Weekday Unlinked Trips	7,200	259,953
Annual Vehicle Revenue Hours	125,050	1,274,868
Fixed Guideway Directional Route Miles	0.0	142.0
Total Fleet	45	589
Average Fleet Age in Years	4.0	14.7
Vehicles Operated in Maximum Service	35	415
Peak to Base Ratio	2.2	2.5
Percent Spares	29%	42%

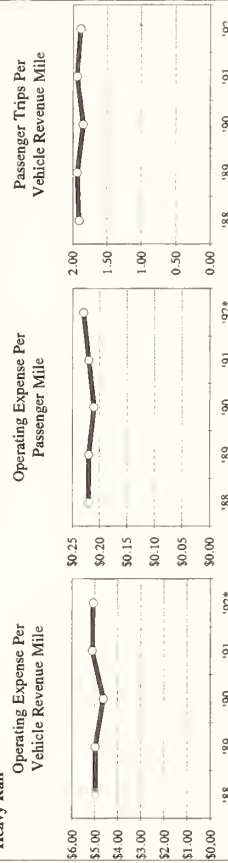
## Performance Measures

	Motor Bus	Heavy Rail
Service Efficiency	\$2.52	\$5.07
Operating Expense/Vehicle Revenue Mile	\$52.17	\$162.54
Cost Effectiveness	\$0.28	\$0.23
Operating Expense/Passenger Mile	\$3.03	\$2.68
Service Effectiveness	0.83	1.89
Unlinked Passenger Trips/Vehicle Revenue Mile	17.21	60.59

## Motor Bus



## Heavy Rail



\* Joint expenses eliminated and allocated to individual modes.

# San Francisco-CALTRANS Peninsula Commute Service (CALTRANS)

111 Grand Avenue, 14th Floor  
Oakland, CA 94623-0660  
(510)286-5908

Chief Executive Officer: D.A. Odell,  
Deputy District Director  
Section 15 ID Number: 9134

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	409
Population	2,062,687
Service Consumption	
Annual Passenger Miles	119,461,823
Annual Unlinked Trips	6,058,155
Average Weekday Unlinked Trips	20,966
Average Saturday Unlinked Trips	8,087
Average Sunday Unlinked Trips	4,883

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	9,706,961
State Funds	10,242,828
Federal Assistance	0
Other Funds	452,695
<b>Total Operating Funds</b>	<b>\$20,402,484</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	28,773,516
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$28,773,516</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	3,664,574
Federal Assistance	6,076,195
<b>Total Capital Funds Expended</b>	<b>\$9,740,769</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	9,740,769
<b>Total Uses of Capital Funds</b>	<b>\$9,740,769</b>

## Vehicles Operated in Maximum Service

Commuter Rail	0
Directly Operated	75
Purchased Transportation	75

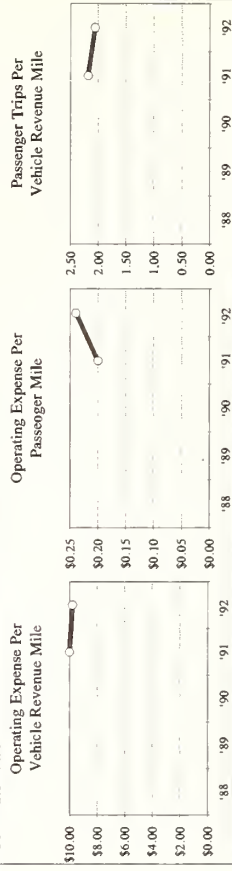
## Characteristics

Operating Expense	\$28,773,516
Capital Funding	\$9,740,769
Annual Passenger Miles	119,461,823
Annual Vehicle Revenue Miles	2,943,820
Annual Unlinked Trips	20,966
Average Weekday Unlinked Trips	87,972
Annual Vehicle Revenue Hours	93.8
Fixed Guideway Directional Route Miles	93
Total Fleet	6.8
Average Fleet Age in Years	75
Vehicles Operated in Maximum Service	1.4
Peak to Base Ratio	24%

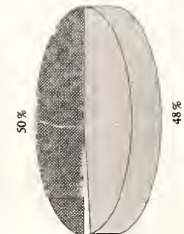
## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$9.77
Operating Expense/Vehicle Revenue Hour	\$327.08
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.24
Operating Expense/Unlinked Passenger Trip	\$4.75
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.06
Unlinked Passenger Trips/Vehicle Revenue Hour	68.86

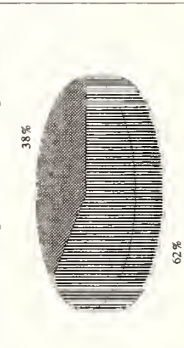
## Commuter Rail



## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1992 Section 15 Annual Report

# San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station  
San Francisco, CA 94129  
(415)923-2200

Chief Executive Officer: Carney J. Campion,  
General Manager  
Section 15 ID Number: 9016

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

## Service Area Statistics

Square Miles 195  
Population 365,831  
Service Consumption 165,210,541  
Annual Passenger Miles 10,968,364  
Average Weekday Unlinked Trips 37,392  
Average Saturday Unlinked Trips 12,992  
Average Sunday Unlinked Trips 12,140

## Service Supplied

Annual Vehicle Revenue Miles 8,513,577  
Annual Vehicle Revenue Hours 443,906  
Total Fleet 293  
Vehicles Operated in Maximum Service 250  
Base Period Requirement 71

## Vehicles Operated in Maximum Service

Directly Operated 229  
Purchased Transportation 17  
Motor Bus 4  
Ferry Boat 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$15,762,264  
Local Funds 10,206,222  
Federal Assistance 0  
Other Funds 1,540,928  
Total Operating Funds \$28,524,609  
Total Operating Funds \$56,034,023

## Summary of Operating Expenses

Salaries/Wages/Benefits \$38,669,677  
Materials & Supplies 3,905,669  
Purchased Transportation 1,119,392  
Other Expenses 4,511,543  
Total Operating Expenses \$48,206,281

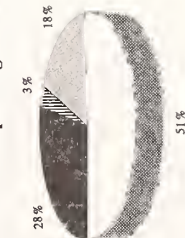
## Sources of Capital Funds Expended

Local Funds \$1,564,967  
State Funds 3,874,041  
Federal Assistance 13,769,452  
Total Capital Funds Expended \$19,208,460

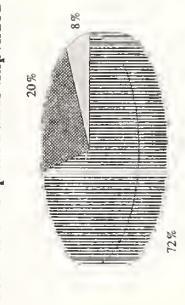
## Uses of Capital Funds

Rolling Stock \$14,630,993  
Bus 0  
Other Modes 0  
Facilities 1,963,124  
Bus 2,614,343  
Other Modes 0  
Total Uses of Capital Funds \$19,208,460

## Sources of Operating Funds



## Sources of Capital Funds Expended

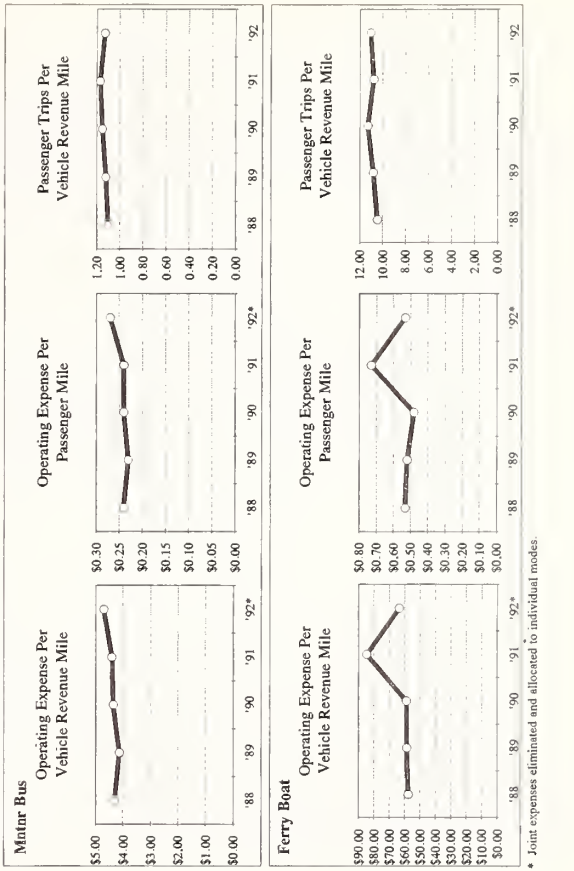


## Characteristics

	Motor Bus	Ferry Boat
Operating Expense	\$39,472,070	\$8,734,211
Capital Funding	\$18,848,125	\$360,335
Annual Passenger Miles	148,878,857	16,331,684
Annual Vehicle Revenue Miles	8,375,828	137,749
Annual Unlinked Trips	9,446,200	1,572,164
Average Weekday Unlinked Trips	32,709	4,883
Annual Vehicle Revenue Hours	432,599	11,307
Fixed Guideway Directional Route Miles	20.5	38.7
Total Fleet	289	4
Average Fleet Age in Years	7.5	18.8
Vehicles Operated in Maximum Service	246	4
Peak to Base Ratio	4.6	2.0
Percent Spares	17%	0%

## Performance Measures

Service Efficiency	\$4.71	\$63.41
Operating Expense/Vehicle Revenue Mile	\$91.24	\$772.46
Cost Effectiveness	\$0.27	\$0.53
Operating Expense/Passenger Mile	\$4.18	\$5.74
Service Effectiveness	1.13	11.05
Unlinked Passenger Trips/Vehicle Revenue Mile	21.84	134.62



\* Joint expenses eliminated and allocated to individual modes.

# San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue  
San Carlos, CA 94070-1306  
(415)808-6200

Chief Executive Officer: Gerald T. Haugh  
General Manager  
Section 15 ID Number: 9009

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	

Service Area Statistics	96
Square Miles	540,194
Population	

Service Consumption	
Annual Passenger Miles	104,319,282
Annual Unlinked Trips	19,640,260
Average Weekday Unlinked Trips	66,747
Average Saturday Unlinked Trips	28,416
Average Sunday Unlinked Trips	16,571

Service Supplied	
Annual Vehicle Revenue Miles	8,568,418
Annual Vehicle Revenue Hours	657,325
Total Fleet	331
Vehicles Operated in Maximum Service	270
Base Period Requirement	226

Vehicles Operated in Maximum Service	
Directly Operated	248
Purchased Transportation	0
Motor Bus	22
Demand Response	

## Financial Information (System Wide)

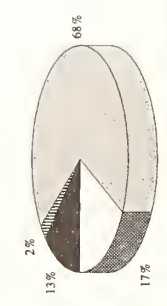
Sources of Operating Funds	
Passenger Fares	\$10,665,480
Local Funds	55,241,024
State Funds	0
Federal Assistance	1,421,300
Other Funds	13,817,166
<b>Total Operating Funds</b>	<b>\$81,144,970</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$24,691,195
Materials & Supplies	3,824,220
Purchased Transportation	0
Other Expenses	16,913,761
<b>Total Operating Expenses</b>	<b>\$45,429,176</b>

Sources of Capital Funds Expended	
Local Funds	\$98,937,247
State Funds	23,986
Federal Assistance	195,038
<b>Total Capital Funds Expended</b>	<b>\$99,156,271</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$4,157,481
Other Modes	90,438
Facilities	
Bus	3,083,751
Other Modes	14,700
Other Capital	91,809,901
<b>Total Uses of Capital Funds</b>	<b>\$99,156,271</b>

## Sources of Operating Funds

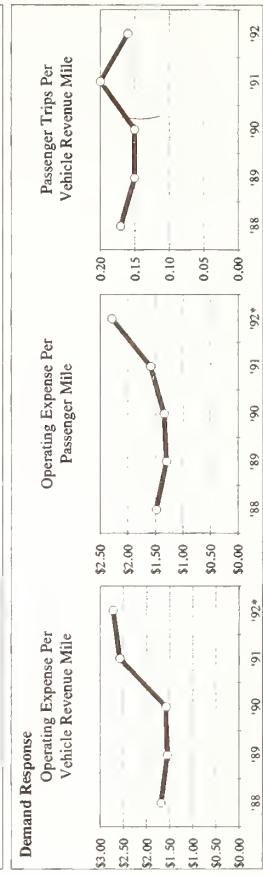
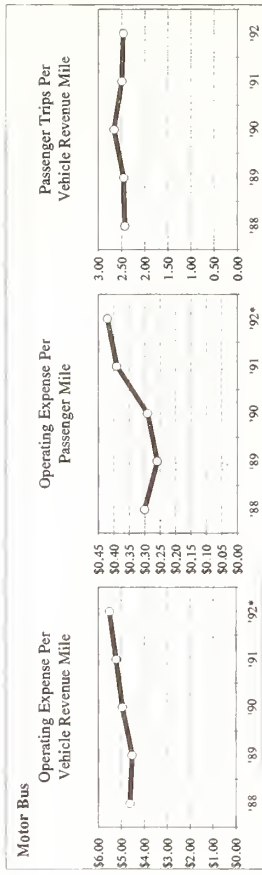


## Characteristics

Operating Expense		
Capital Funding	\$43,702,835	Motor Bus
Annual Passenger Miles	\$99,051,133	Demand Response
Annual Vehicle Revenue Miles	103,565,938	\$1,726,341
Annual Unlinked Trips	7,934,563	\$105,138
Average Weekday Unlinked Trips	19,540,743	753,344
Annual Vehicle Revenue Hours	66,358	633,855
Fixed Guideway Directional Route Miles	615,245	99,517
Total Fleet	0.0	42,080
Average Fleet Age in Years	303	0.0
Vehicles Operated in Maximum Service	8.2	28
Peak to Base Ratio	248	4.2
Percent Spares	1.2	22
	22%	N/A
		27%

## Performance Measures

Service Efficiency	\$5.51	\$2.72
Operating Expense/Vehicle Revenue Mile	\$71.03	\$41.03
Cost Effectiveness	\$0.42	\$2.29
Operating Expense/Passenger Mile	\$2.24	\$17.35
Service Effectiveness	2.46	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	31.76	2.36
Unlinked Passenger Trips/Vehicle Revenue Hour		



\* Joint expenses eliminated and allocated to individual modes.



# Vallejo Transit (Bus) Vallejo-San Francisco Ferry Service

555 Santa Clara Street  
Vallejo, CA 94590  
(707)648-4306

Chief Executive Officer: Edward G. Wohlenberg,  
City Manager

Section 15 ID Number: 9028

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics	45
Square Miles	138,500
Population	

Service Consumption	24,640,779
Annual Passenger Miles	2,541,018
Annual Unlinked Trips	8,994
Average Weekday Unlinked Trips	3,905
Average Saturday Unlinked Trips	805

Service Supplied	1,798,992
Annual Vehicle Revenue Miles	92,169
Annual Vehicle Revenue Hours	46
Total Fleet	37
Vehicles Operated in Maximum Service	22
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	36
Other	1

Motor Bus	0
Ferry Boat	1

## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	1,611,732
Local Funds	854,161
State Funds	757,756
Federal Assistance	1,537,117
Other Funds	
Total Operating Funds	\$4,760,706

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,971,695
Other Expenses	0
Total Operating Expenses	\$5,971,695

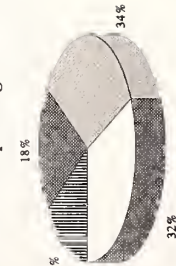
## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	15,341
Federal Assistance	61,365
Total Capital Funds Expended	\$76,706

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	76,706
Total Uses of Capital Funds	\$76,706

Sources of Operating Funds



Sources of Capital Funds Expended



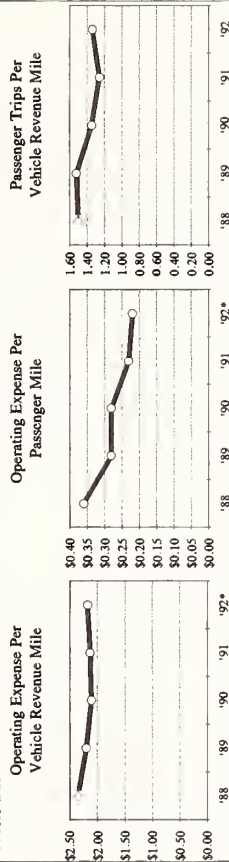
## Characteristics

Operating Expense	Motor Bus	Ferry Boat
Capital Funding	\$3,753,565	\$2,218,130
Annual Passenger Miles	17,306,179	7,334,600
Annual Vehicle Revenue Miles	1,725,014	73,978
Annual Unlinked Trips	2,304,418	236,600
Average Weekday Unlinked Trips	8,350	644
Annual Vehicle Revenue Hours	88,838	3,331
Fixed Guideway Directional Route Miles	0.0	79.6
Total Fleet	45	1
Average Fleet Age in Years	9.3	6.0
Vehicles Operated in Maximum Service	36	1
Peak to Base Ratio	1.7	1.0
Percent Spares	25%	0%

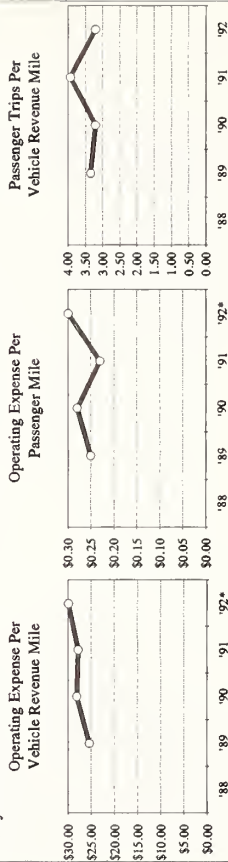
## Performance Measures

Service Efficiency	\$2.18	\$29.98
Operating Expense/Vehicle Revenue Mile	\$42.25	\$665.91
Cost Effectiveness	\$0.22	\$0.30
Operating Expense/Passenger Mile	\$1.63	\$9.38
Service Effectiveness	1.34	3.20
Unlinked Passenger Trips/Vehicle Revenue Mile	25.94	71.03

## Motor Bus



## Ferry Boat



\* Joint expenses eliminated and allocated to individual modes.

# Santa Clara County Transit District (SCCTD)

3331 North First Street "C"  
San Jose, CA 95134-1906  
(408)321-5555

Chief Executive Officer: Lawrence G. Reuter,  
Director

Section 15 ID Number: 9013

## Characteristics

	Motor Bus	Light Rail	Vanpool
Operating Expense	\$139,381,310	\$19,229,123	\$238,142
Capital Funding	173,840,361	\$23,415,324	\$0
Annual Passenger Miles	19,694,407	44,154,423	0
Annual Vehicle Revenue Miles	43,178,989	2,080,113	0
Annual Unlinked Trips	149,600	6,134,759	0
Average Weekday Unlinked Trips	1,408,952	130,332	0
Annual Vehicle Revenue Hours	94.2	39.0	0.0
Fixed Guideway Directional Route Miles	512	53	0
Total Fleet	8.4	11.7	0.0
Average Fleet Age in Years	4.13	3.6	0
Vehicles Operated in Maximum Service	1.6	1.5	N/A
Peak to Base Ratio	24%	47%	-100%

## Performance Measures

Service Efficiency	\$7.08	\$9.24	\$0.00
Operating Expense/Vehicle Revenue Mile	\$98.93	\$147.54	\$0.00
Cost Effectiveness	\$0.80	\$0.44	\$0.00
Operating Expense/Passenger Mile	\$3.23	\$3.13	\$0.00
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	2.19	2.95	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	30.65	47.07	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour			

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Jose, CA	338
Square Miles	1,435,019
Population	23
Population Ranking Out of 405 UZA's	

## Financial Information (System Wide)

Sources of Operating Funds	\$18,702,083
Passenger Fares	89,037,442
Local Funds	41,953,936
Federal Assistance	6,324,209
Other Funds	10,962,607
<b>Total Operating Funds</b>	<b>\$166,980,277</b>

## Service Area Statistics

Square Miles	300
Population	1,136,614
<b>Service Consumption</b>	
Annual Passenger Miles	217,994,784
Annual Vehicle Revenue Miles	49,313,748
Total Fleet	169,338
Average Weekday Unlinked Trips	60,952
Average Saturday Unlinked Trips	48,127

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$122,405,392
Materials & Supplies	13,600,288
Purchased Transportation	238,142
Other Expenses	22,604,753
<b>Total Operating Expenses</b>	<b>\$158,848,575</b>

## Sources of Capital Funds Expended

Local Funds	\$3,820,706
State Funds	1,029,372
Federal Assistance	18,565,246
<b>Total Capital Funds Expended</b>	<b>\$23,415,324</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	23,415,324
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$23,415,324</b>

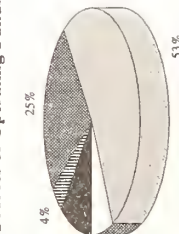
## Vehicles Operated in Maximum Service

Motor Bus	413
Light Rail	36
<b>Total</b>	<b>449</b>

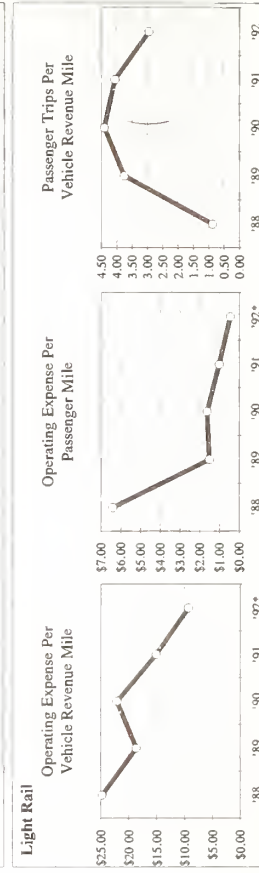
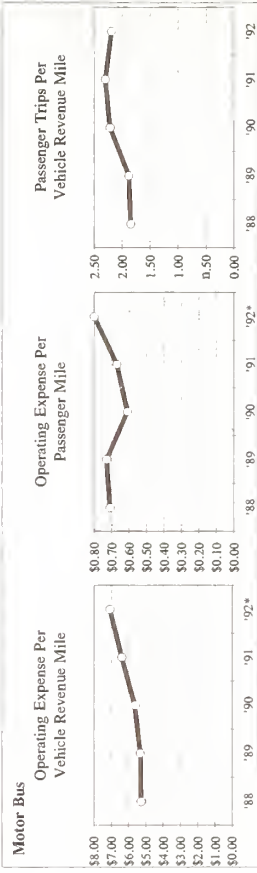
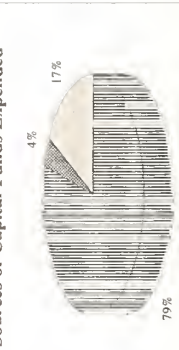
## Uses of Operating Funds

Purchased Transportation	0
Other Modes	0
Facilities	0
Bus	23,415,324
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$23,415,324</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Puerto Rico Ports Authority

G.P.O. Box 362829  
San Juan, PR 00936-2829  
(809)739-8648

Chief Executive Officer: Carlos Diaz Olivo, Esq.,  
Executive Director

Section 15 ID Number: 4070

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	198
San Juan, PR	1,221,086
Square Miles	400
Population Ranking Out of 405 UZA's	

Service Area Statistics	198
Square Miles	772,332
Population	
Service Consumption	
Annual Passenger Miles	5,748,512
Annual Unlinked Trips	2,572,563
Average Weekday Unlinked Trips	6,658
Average Saturday Unlinked Trips	7,356
Average Sunday Unlinked Trips	8,352

Service Supplied	
Annual Vehicle Revenue Miles	259,000 Q
Annual Vehicle Revenue Hours	46,000
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0

Ferry Boat

## Financial Information (System Wide)

Sources of Operating Funds	\$1,469,865
Passenger Fares	0
Local Funds	0
State Funds	0
Federal Assistance	9,265,980
Other Funds	
<b>Total Operating Funds</b>	<b>\$10,735,845</b>

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,111,846
Materials & Supplies	\$31,116
Purchased Transportation	0
Other Expenses	2,085,614
<b>Total Operating Expenses</b>	<b>\$7,728,576</b>

### Sources of Capital Funds Expended

Local Funds	\$380,160
State Funds	0
Federal Assistance	1,520,642
<b>Total Capital Funds Expended</b>	<b>\$1,900,802</b>

### Uses of Capital Funds

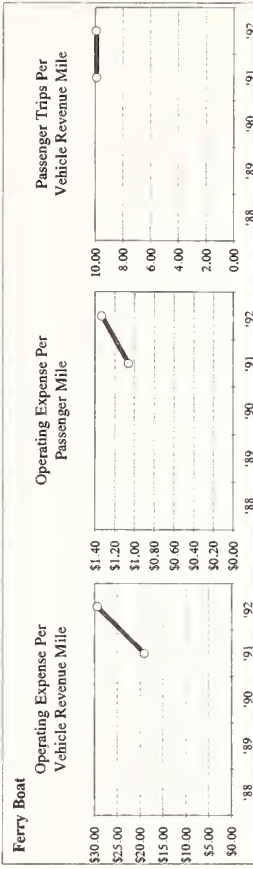
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	1,900,802
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$1,900,802</b>

## Characteristics

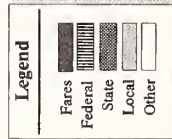
Operating Expense	Ferry	Boat
Capital Funding	\$7,619,401	
Annual Passenger Miles	\$1,900,802	
Annual Vehicle Revenue Miles	5,748,512	
Annual Unlinked Trips	2,572,563	
Average Weekday Unlinked Trips	6,658	
Annual Vehicle Revenue Hours	46,000	
Fixed Guideway Directional Route Miles	16.0	
Total Fleet	8	
Average Fleet Age in Years	6.0	
Vehicles Operated in Maximum Service	6	
Peak to Base Ratio	1.5	
Percent Spares	33%	

## Performance Measures

Service Efficiency	\$29.42
Operating Expense/Vehicle Revenue Mile	\$165.64
Operating Expense/Passenger Mile	\$1.33
Operating Expense/Unlinked Passenger Trip	\$2.96
Service Effectiveness	9.93
Unlinked Passenger Trips/Vehicle Revenue Mile	\$5.93
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



## Sources of Capital Funds Expended





# San Juan-Metropolitan Bus Authority (MBA)

P.O. Box 195349  
San Juan, PR 00919-5349  
(809)767-7979

Chief Executive Officer: Raimundo Esquilin,  
President and General Manager  
Section 15 ID Number: 4086

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	198
Square Miles	1,221,086
Population	400
Population Ranking Out of 405 UZA's	

Service Area Statistics	218
Square Miles	1,149,490
Population	

Service Consumption	74,252,756
Annual Passenger Miles	20,438,877
Annual Unlinked Trips	61,956
Average Weekday Unlinked Trips	46,631
Average Saturday Unlinked Trips	38,892

Service Supplied	3,356,243
Annual Vehicle Revenue Miles	782,344
Annual Vehicle Revenue Hours	230
Total Fleet	164
Vehicles Operated in Maximum Service	132
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	158
Purchased Transportation	0

Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

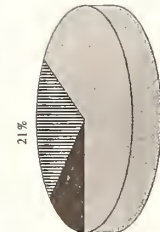
Sources of Operating Funds	
Passenger Fares	\$4,830,793
Local Funds	24,296,882
State Funds	23,066
Federal Assistance	7,708,026
Other Funds	175,065
<b>Total Operating Funds</b>	<b>\$37,033,832</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$25,459,749
Materials & Supplies	5,535,530
Purchased Transportation	0
Other Expenses	2,810,045
<b>Total Operating Expenses</b>	<b>\$33,805,324</b>

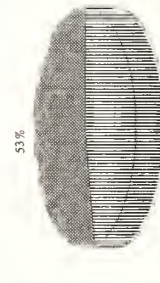
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	993,059
Federal Assistance	892,305
<b>Total Capital Funds Expended</b>	<b>\$1,885,364</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$149,469
Other Modes	3,812
Facilities	
Bus	359,012
Other Capital	16,899
<b>Total Uses of Capital Funds</b>	<b>\$1,885,364</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

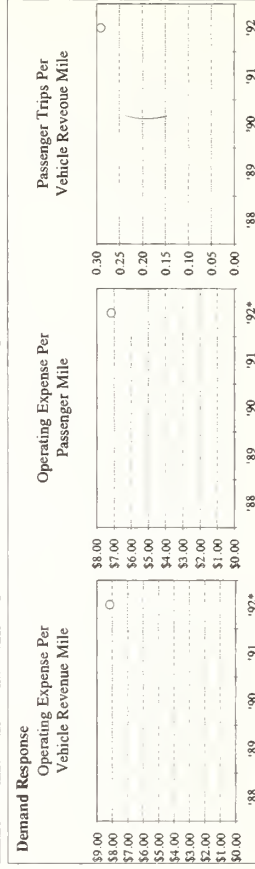
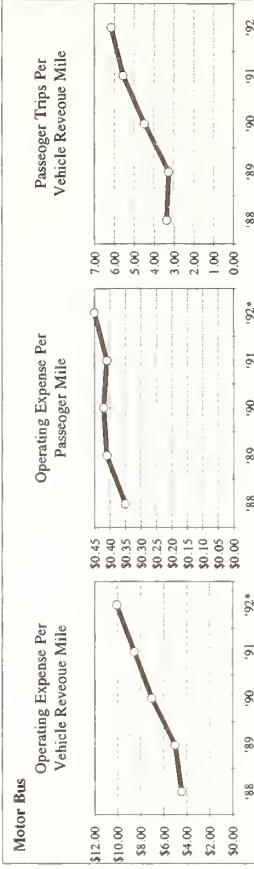


## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$33,495,896	\$309,428
Annual Passenger Miles	\$1,857,812	\$27,552
Annual Vehicle Revenue Miles	74,209,463	43,293
Annual Unlinked Trips	3,318,273	37,970
Average Weekday Unlinked Trips	20,427,972	10,905
Average Vehicle Revenue Hours	60,995	61
Fixed Guideway Directional Route Miles	776,258	6,086
Total Fleet	17.1	0.0
Average Fleet Age in Years	7.1	2.0
Vehicles Operated in Maximum Service	158	6
Peak to Base Ratio	1.0	N/A
Percent Spares	42%	0%

## Performance Measures

Service Efficiency	\$10.09	\$8.15
Operating Expense/Vehicle Revenue Mile	\$43.15	\$50.84
Cost Effectiveness	\$0.45	\$7.15
Operating Expense/Passenger Mile	\$1.64	\$28.37
Service Effectiveness	6.16	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	26.32	1.79



\* Joint expenses eliminated and allocated to individual modes

Source: 1992 Section 15 Annual Report



# Puerto Rico Highway and Transportation Authority (PRHTA)

P.O. Box 42007  
San Juan, PR 00940-2007  
(809)722-2265

Chief Executive Officer: Sergio Gonzales,  
Executive Director  
Section 15 ID Number: 4094

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	198
Square Miles	1,221,086
Population	1,221,086
Population Ranking Out of 405 UZA's	400

Service Area Statistics	
Square Miles	235
Population	1,221,086

Service Consumption	
Annual Passenger Miles	12,597,134
Annual Vehicle Revenue Miles	4,729,494
Annual Unlinked Trips	23,697
Average Weekday Unlinked Trips	13,598
Average Saturday Unlinked Trips	9,680

Service Supplied	
Annual Vehicle Revenue Miles	530,537
Annual Vehicle Revenue Hours	55,874
Total Fleet	30
Vehicles Operated in Maximum Service	22
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	22

Motor Bus

## Financial Information (System Wide)

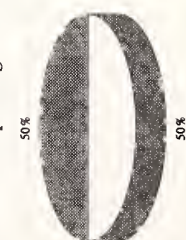
Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	0
State Funds	1,444,066
Federal Assistance	0
Other Funds	1,466,158
<b>Total Operating Funds</b>	<b>\$2,910,224</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,910,224
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,910,224</b>

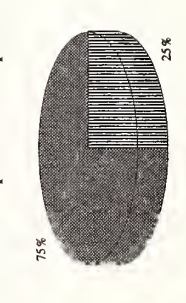
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	19,579,142
Federal Assistance	6,361,804
<b>Total Capital Funds Expended</b>	<b>\$25,940,946</b>

Uses of Capital Funds	
Rolling Stock	\$8,116,125
Bus	0
Other Modes	0
Facilities	17,824,821
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$25,940,946</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

	Motor Bus
Operating Expense	\$2,910,224
Capital Funding	\$25,940,946
Annual Passenger Miles	12,597,134
Annual Vehicle Revenue Miles	530,537
Annual Unlinked Trips	4,729,494
Average Weekday Unlinked Trips	23,697
Annual Vehicle Revenue Hours	55,874
Fixed Guideway Directional Route Miles	12.1
Total Fleet	30
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	1.1
Percent Spares	36%

## Performance Measures

Service Efficiency	\$5.49
Operating Expense/Vehicle Revenue Mile	\$52.09
Operating Expense/Vehicle Revenue Hour	

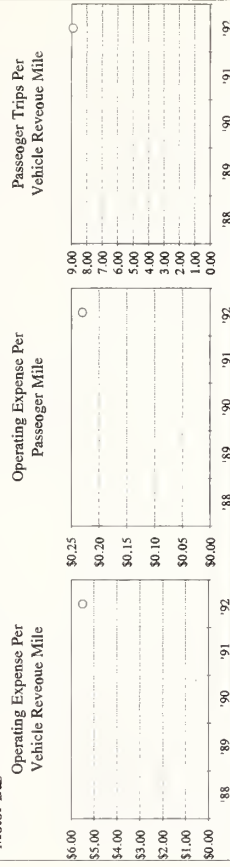
## Cost Effectiveness

Operating Expense/Passenger Mile	\$0.23
Operating Expense/Unlinked Passenger Trip	\$0.62

## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	8.91
Unlinked Passenger Trips/Vehicle Revenue Hour	84.65

## Motor Bus



# Manatee County Area Transit (MCT)

Manatee County Courthouse  
Bradenton, FL 34206  
(813)7748-4301

Chief Executive Officer: R. B. Shore,  
Clerk of the Circuit Court  
Section 15 ID Number: 4026

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sarasota-Bradenton, FL	193
Square Miles	444.385
Population	69
Population Ranking Out of 405 UZA's	

Service Area Statistics	747
Square Miles	181.684
Population	

Service Consumption	3,771,080
Annual Passenger Miles	757,864
Average Weekday Unlinked Trips	2,550
Average Saturday Unlinked Trips	2,281
Average Sunday Unlinked Trips	0

Service Supplied	931,090
Annual Vehicle Revenue Miles	64,268
Annual Vehicle Revenue Hours	38
Total Fleet	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	24

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Other Modes	0

Motor Bus	29,799
Demand Response	155,287
Total Uses of Capital Funds	\$818,200

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$600,421
Local Funds	815,988
State Funds	418,200
Federal Assistance	803,641
Other Funds	89,390
Total Operating Funds	\$2,727,640

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,518,230
Materials & Supplies	848,857
Purchased Transportation	0
Other Expenses	350,653
Total Operating Expenses	\$2,717,740

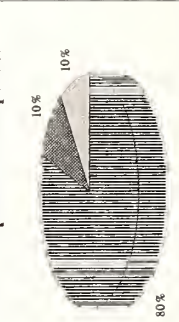
Sources of Capital Funds Expended	
Local Funds	\$81,852
State Funds	81,817
Federal Assistance	654,531
Total Capital Funds Expended	\$818,200

Uses of Capital Funds	
Rolling Stock	\$603,315
Bus	0
Other Modes	0
Facilities	29,799
Bus	29,799
Other Modes	155,287
Total Uses of Capital Funds	\$818,200

Sources of Operating Funds



Sources of Capital Funds Expended



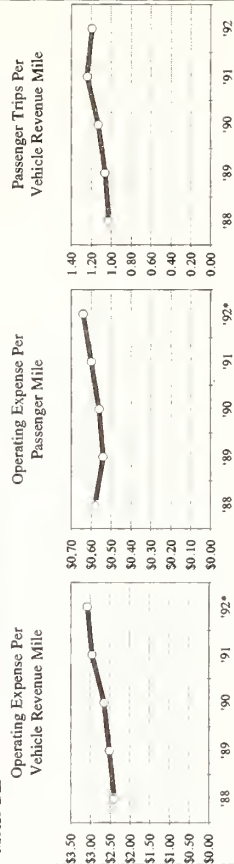
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,667,495	\$1,050,245
Annual Passenger Miles	\$710,758	\$107,442
Annual Vehicle Revenue Miles	2,624,130	1,146,950
Annual Unlinked Trips	541,288	389,802
Average Weekday Unlinked Trips	643,169	114,695
Annual Vehicle Revenue Hours	2,089	461
Fixed Guideway Directional Route Miles	34,179	30,089
Total Fleet	0.0	0.0
Average Fleet Age in Years	17	21
Vehicles Operated in Maximum Service	6.4	6.7
Peak to Base Ratio	9	15
Percent Spares	1.0	N/A
	89%	40%

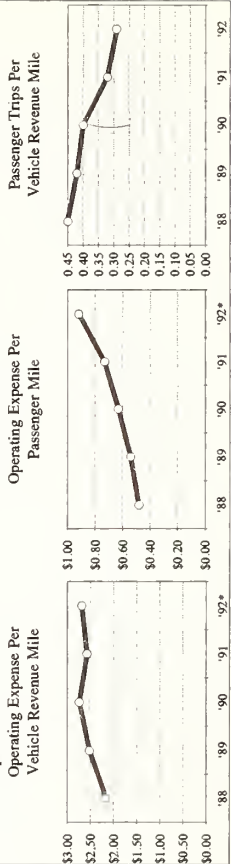
## Performance Measures

Service Efficiency	\$3.08	\$2.69
Operating Expense/Vehicle Revenue Mile	\$48.79	\$34.90
Cost Effectiveness	\$0.64	\$0.92
Operating Expense/Passenger Mile	\$2.59	\$9.16
Service Effectiveness	1.19	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	18.82	3.81

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Sarasota County Transportation Authority (SCTA)

P.O. Box 8  
Sarasota, FL 34230  
(813)951-5850

Chief Executive Officer: Jay A. Goodwill,  
Transit Director  
Section 15 ID Number: 4046

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sarasota-Bradenton, FL	193
Square Miles	444,385
Population	69
Population Ranking Out of 405 UZA's	69

Service Area Statistics	96
Square Miles	239,200
Population	

Service Consumption	5,261,308
Annual Passenger Miles	1,286,971
Annual Unlinked Trips	4,414
Average Weekday Unlinked Trips	3,407
Average Saturday Unlinked Trips	49

Service Supplied	96
Annual Vehicle Revenue Miles	1,044,498
Annual Vehicle Revenue Hours	71,064
Total Fleet	66
Vehicles Operated in Maximum Service	41
Base Period Requirement	40

Vehicles Operated in Maximum Service	
Directly Operated	20
Purchased Transportation	0
Motor Bus	0
Demand Response	21

## Financial Information (System Wide)

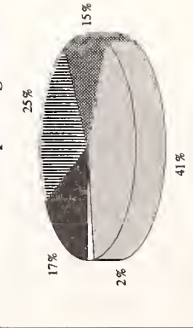
Sources of Operating Funds	
Passenger Fares	\$535,583
Local Funds	1,319,576
State Funds	470,100
Federal Assistance	800,000
Other Funds	102,326
Total Operating Funds	\$3,227,585

Salaries/Wages/Benefits	\$2,009,028
Materials & Supplies	497,435
Purchased Transportation	299,999
Other Expenses	236,871
Total Operating Expenses	\$3,043,333

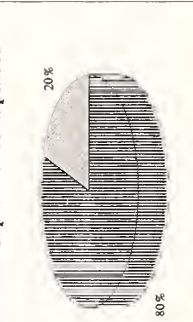
Sources of Capital Funds Expended	
Local Funds	\$6,184
State Funds	0
Federal Assistance	24,736
Total Capital Funds Expended	\$30,920

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	30,920
Total Uses of Capital Funds	\$30,920

## Sources of Operating Funds



## Sources of Capital Funds Expended

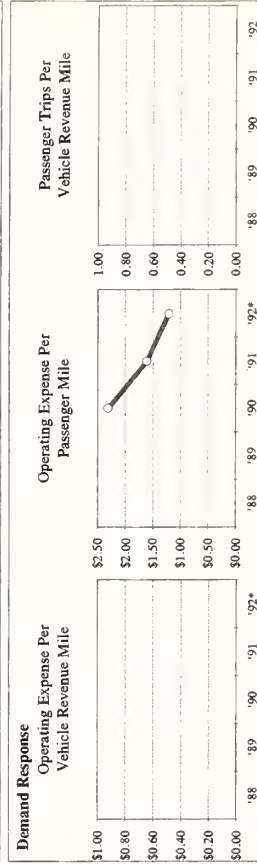
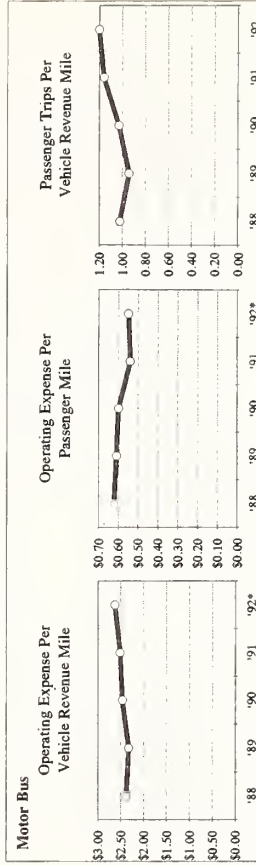


## Characteristics

Operating Expense	\$2,743,334
Capital Funding	\$0
Annual Passenger Miles	248,614
Annual Vehicle Revenue Miles	0
Annual Unlinked Trips	28,413
Average Weekday Unlinked Trips	107
Annual Vehicle Revenue Hours	71,064
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	12.3
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	85%

## Performance Measures

Service Efficiency	\$2.63
Operating Expense/Vehicle Revenue Mile	\$38.60
Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$2.18
Service Effectiveness	1.20
Unlinked Passenger Trips/Vehicle Revenue Mile	17.71
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00
	0.00



\* Joint expenses eliminated and allocated to individual modes.

# County of Lackawanna Transit System (Colts)

North South Road  
Scranton, PA 18504  
(717)343-1720

Chief Executive Officer: James H. Finan,  
Executive Director  
Section 15 ID Number: 3025

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Scranton-Wilkes-Barre, PA  
Square Miles 201  
Population 388,225  
Population Ranking Out of 405 UZA's 75

Service Area Statistics  
Square Miles 164  
Population 209,243

Service Consumption  
Annual Passenger Miles 5,894,999  
Annual Unlinked Trips 2,338,953  
Average Weekday Unlinked Trips 8,247  
Average Saturday Unlinked Trips 4,371  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,208,102  
Annual Vehicle Revenue Hours 94,326  
Total Fleet 39  
Vehicles Operated in Maximum Service 31  
Base Period Requirement 22

Vehicles Operated in Maximum Service  
Directly Operated 30  
Purchased Transportation 1  
Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$954,137  
Local Funds 786,851  
State Funds 2,125,585  
Federal Assistance 790,009  
Other Funds 102,792  
Total Operating Funds \$4,759,374

Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,304,375  
Materials & Supplies 683,914  
Purchased Transportation 49,035  
Other Expenses 613,223  
Total Operating Expenses \$4,650,547

Sources of Capital Funds Expended  
Local Funds \$13,712  
State Funds 68,555  
Federal Assistance 329,062  
Total Capital Funds Expended \$411,329

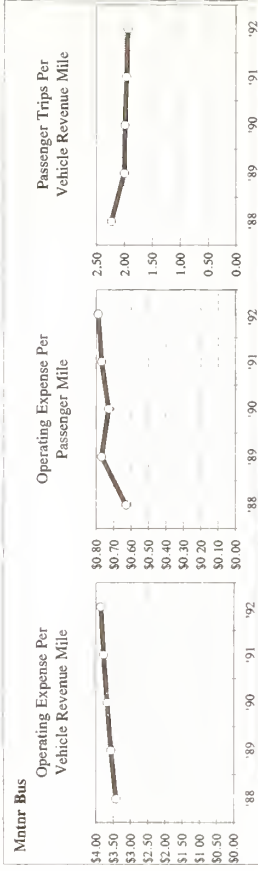
Uses of Capital Funds  
Rolling Stock \$246,578  
Bus 0  
Other Modes 161,280  
Facilities 0  
Bus 0  
Other Capital 3,471  
Total Uses of Capital Funds \$411,329

## Characteristics

Operating Expense Mntnr Bus  
Capital Funding \$4,652,512  
Annual Passenger Miles \$411,329  
Annual Vehicle Revenue Miles 5,894,999  
Annual Unlinked Trips 1,208,102  
Average Weekday Unlinked Trips 2,338,953  
Average Saturday Unlinked Trips 8,247  
Annual Vehicle Revenue Hours 94,326  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 39  
Average Fleet Age in Years 5.5  
Vehicles Operated in Maximum Service 31  
Peak to Base Ratio 1.3  
Percent Spares 26%

## Performance Measures

Service Efficiency \$3.85  
Operating Expense/Vehicle Revenue Mile \$49.32  
Operating Expense/Passenger Mile \$0.79  
Operating Expense/Unlinked Passenger Trip \$1.99  
Service Effectiveness 1.94  
Unlinked Passenger Trips/Vehicle Revenue Mile 24.80  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Sources of Operating Funds



## Sources of Capital Funds Expended





# Luzerne County Transportation Authority (L)

315 Northampton Street  
Kingston, PA 18704  
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.,  
Executive Director  
Section 15 ID Number: 3015

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Scranton-Wilkes-Barre, PA	201
Square Miles	388,225
Population	75
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	56
Population	202,521

Service Consumption	
Annual Passenger Miles	9,898,195
Annual Vehicle Revenue Miles	2,574,027
Annual Unlinked Trips	8,649
Average Weekday Unlinked Trips	5,960
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,422,952
Annual Vehicle Revenue Hours	99,516
Total Fleet	106
Vehicles Operated in Maximum Service	46
Base Period Requirement	43

Vehicles Operated in Maximum Service	
Directly Operated	42
Purchased Transportation	0
Other Modes	4

Motor Bus	
Demand Response	0
Purchased Transportation	4

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$966,921
Local Funds	564,902
State Funds	2,051,378
Federal Assistance	910,235
Other Funds	75,889
<b>Total Operating Funds</b>	<b>\$4,569,325</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,481,132
Materials & Supplies	716,530
Purchased Transportation	51,801
Other Expenses	425,575
<b>Total Operating Expenses</b>	<b>\$4,675,038</b>

Sources of Capital Funds Expended	
Local Funds	\$10,660
State Funds	11,184
Federal Assistance	84,603
<b>Total Capital Funds Expended</b>	<b>\$106,447</b>

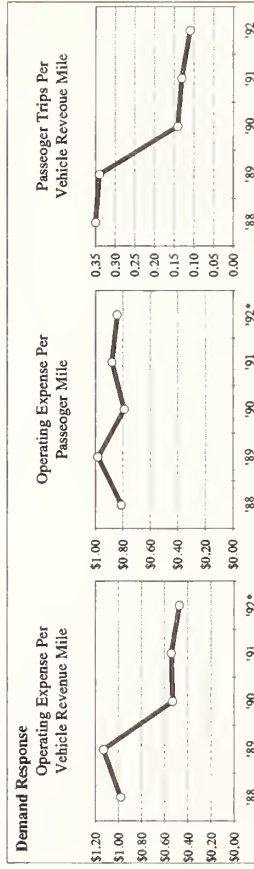
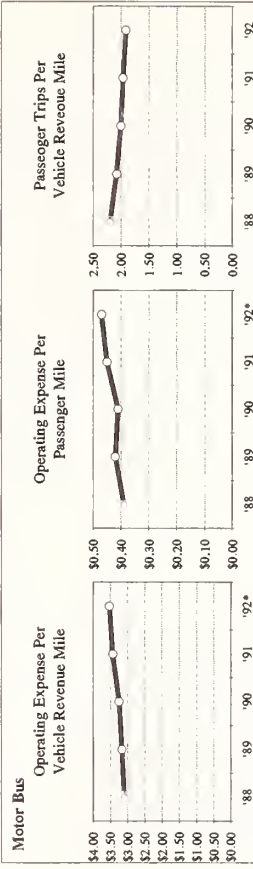
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	86,884
Bus	0
Other Modes	0
Other Capital	19,563
<b>Total Uses of Capital Funds</b>	<b>\$106,447</b>

## Characteristics

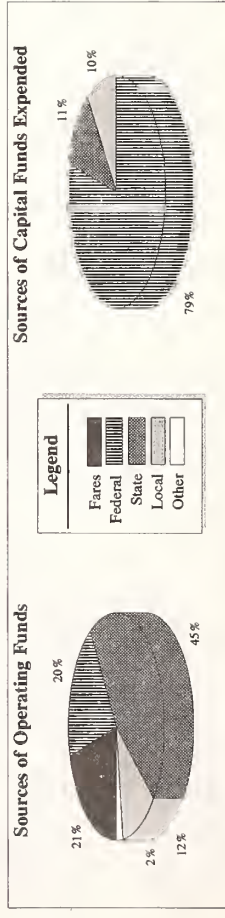
Operating Expense	\$4,623,237
Capital Funding	\$51,801
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	61,412
Annual Vehicle Revenue Hours	1,312,788
Annual Unlinked Trips	2,511,519
Average Weekday Unlinked Trips	8,604
Annual Vehicle Revenue Hours	7,988
Fixed Guideway Directional Route Miles	0.0
Total Fleet	56
Average Fleet Age in Years	10.7
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	1.1
Percent Spares	33%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.52
Operating Expense/Vehicle Revenue Hour	\$50.51
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.84
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.91
Unlinked Passenger Trips/Vehicle Revenue Hour	27.44
Demand Response	
Bus	\$0.47
Response	\$6.48



\* Joint expenses eliminated and allocated to individual modes.



# City of Seattle-Monorail Transit (CENTER)

305 Harrison Street  
Seattle, WA 98109-4695  
(206)684-7340

Chief Executive Officer: Virginia Anderson,  
Director  
Section 15 ID Number: 0023

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics	84
Square Miles	495,500
Population	

Service Consumption	
Annual Passenger Miles	2,399,155
Annual Unlinked Trips	2,181,050
Average Weekday Unlinked Trips	5,383
Average Saturday Unlinked Trips	7,565
Average Sunday Unlinked Trips	7,565

Service Supplied	
Annual Vehicle Revenue Miles	177,456
Annual Vehicle Revenue Hours	20,524
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0

Monorail

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,460,122
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	6,910
<b>Total Operating Funds</b>	<b>\$1,467,032</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$384,890
Materials & Supplies	148,498
Purchased Transportation	0
Other Expenses	850,009
<b>Total Operating Expenses</b>	<b>\$1,383,397</b>

Sources of Capital Funds Expended	
Local Funds	\$194,997
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$194,997</b>

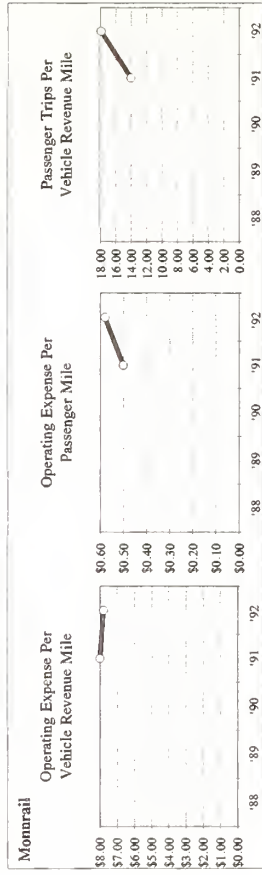
Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	124,249
Other Modes	70,748
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$194,997</b>

## Characteristics

Operating Expense	Monorail
Capital Funding	\$1,383,397
Annual Passenger Miles	\$194,997
Annual Vehicle Revenue Miles	2,399,155
Annual Unlinked Trips	177,456
Average Weekday Unlinked Trips	2,181,050
Average Saturday Unlinked Trips	5,383
Annual Vehicle Revenue Hours	20,524
Fixed Guideway/Directional Route Miles	2.2
Total Fleet	8
Average Fleet Age in Years	30.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	50%

## Performance Measures

Service Efficiency	\$7.80
Operating Expense/Vehicle Revenue Mile	\$67.40
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.58
Operating Expense/Unlinked Passenger Trip	\$0.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	12.29
Unlinked Passenger Trips/Vehicle Revenue Hour	106.27



Source: 1992 Section 15 Annual Report

# Everett Transit (ET)

3200 Cedar Street  
Everett, WA 98201  
(206)259-8700

Chief Executive Officer: Pete Kinch,  
Mayor  
Section 15 ID Number: 0005

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZA's	

Service Area Statistics	30
Square Miles	75,840
Population	

Service Consumption	
Annual Passenger Miles	5,662,043
Annual Unlinked Trips	1,880,388
Average Weekday Unlinked Trips	6,553
Average Saturday Unlinked Trips	3,163
Average Sunday Unlinked Trips	674

Service Supplied	
Annual Vehicle Revenue Miles	1,245,480
Annual Vehicle Revenue Hours	99,792
Total Fleet	47
Vehicles Operated in Maximum Service	41
Base Period Requirement	41

Vehicles Operated in Maximum Service	
Directly Operated	35
Purchased Transportation	0
Motor Bus	6
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$356,994
Local Funds	4,091,476
State Funds	0
Federal Assistance	245,489
Other Funds	302,990
<b>Total Operating Funds</b>	<b>\$4,996,949</b>

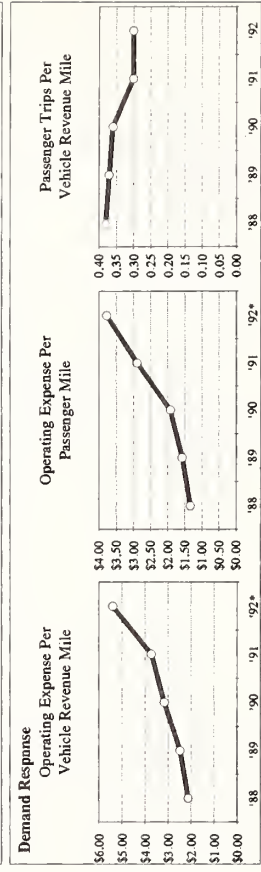
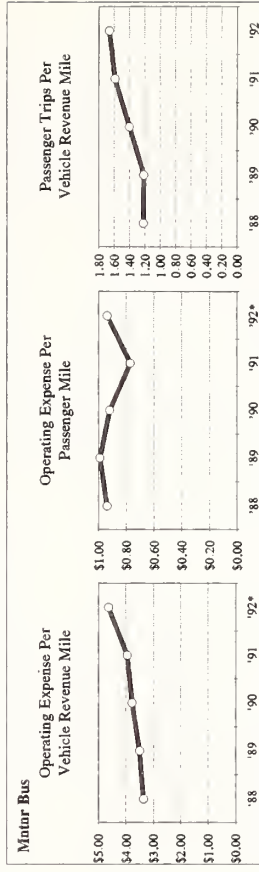
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,976,310
Materials & Supplies	249,182
Purchased Transportation	0
Other Expenses	1,649,724
<b>Total Operating Expenses</b>	<b>\$5,875,216</b>

Sources of Capital Funds Expended	
Local Funds	\$1,071,413
State Funds	0
Federal Assistance	568,127
<b>Total Capital Funds Expended</b>	<b>\$1,639,540</b>

Uses of Capital Funds	
Rolling Stock	\$648,816
Bus	90,092
Other Modes	465,970
Facilities	306,052
Bus	128,660
Other Modes	177,392
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$1,639,540</b>

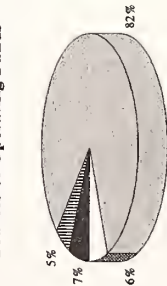
<b>Characteristics</b>	<b>Mntnr Bus</b>	<b>Demand Response</b>
Operating Expense	\$5,142,012	\$733,204
Capital Funding	\$1,243,396	\$396,144
Annual Passenger Miles	5,467,632	194,411
Annual Vehicle Revenue Miles	1,109,652	135,828
Annual Unlinked Trips	1,859,419	40,969
Average Weekday Unlinked Trips	6,414	139
Annual Vehicle Revenue Hours	86,364	13,428
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	8
Average Fleet Age in Years	6.9	5.5
Vehicles Operated in Maximum Service	35	6
Peak to Base Ratio	1.0	N/A
Percent Spares	11%	33%

<b>Performance Measures</b>	
Service Efficiency	\$4.63
Operating Expense/Vehicle Revenue Mile	\$59.54
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.94
Operating Expense/Passenger Mile	\$2.80
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.66
Unlinked Passenger Trips/Vehicle Revenue Mile	21.30
Unlinked Passenger Trips/Vehicle Revenue Hour	

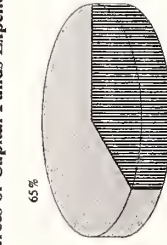


\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Municipality of Metropolitan Seattle (Metro)

821 Second Avenue (M/S-77)  
Seattle, WA 98104  
(206)684-1883

Chief Executive Officer: Richard K. Sandaas,  
Executive Director  
Section 15 ID Number: 0001

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Seattle, WA  
Square Miles 588  
Population 1,744,086  
Population Ranking Out of 405 UZA's 18  
Other UZA's Served: 18

Service Area Statistics  
Square Miles 2,128  
Population 1,482,800

Service Consumption  
Annual Passenger Miles 482,460,179  
Annual Unlinked Trips 83,692,713  
Average Weekday Unlinked Trips 278,211  
Average Saturday Unlinked Trips 136,378  
Average Sunday Unlinked Trips 92,691

Service Supplied  
Annual Vehicle Revenue Miles 38,403,818  
Annual Vehicle Revenue Hours 2,139,997  
Total Fleet 2,239  
Vehicles Operated in Maximum Service 1,724  
Base Period Requirement 1,095

Vehicles Operated in Maximum Service  
Directly Operated Transportation  
Motor Bus 911  
Vanpool 409  
Demand Response 0  
Trolleybus 108  
Light Rail 3

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$46,017,065  
Local Funds 207,617,144  
State Funds 416,165  
Federal Assistance 5,399,623  
Other Funds 12,305,466  
Total Operating Funds \$271,755,463

Summary of Operating Expenses  
Salaries/Wages/Benefits \$158,258,504  
Materials & Supplies 29,138,443  
Purchased Transportation 6,360,290  
Other Expenses 15,658,477  
Total Operating Expenses \$209,415,714

Sources of Capital Funds Expended  
Local Funds \$49,351,797  
State Funds 0  
Federal Assistance 8,587,479  
Total Capital Funds Expended \$57,939,276

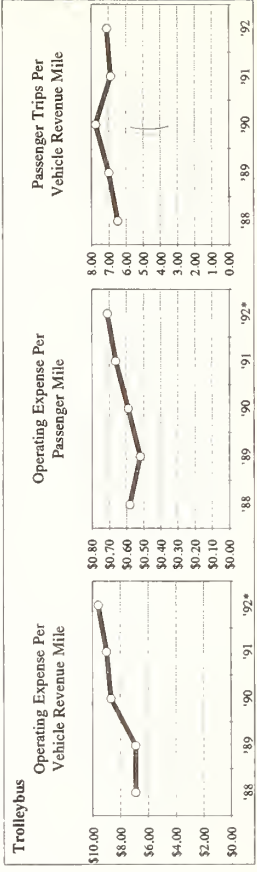
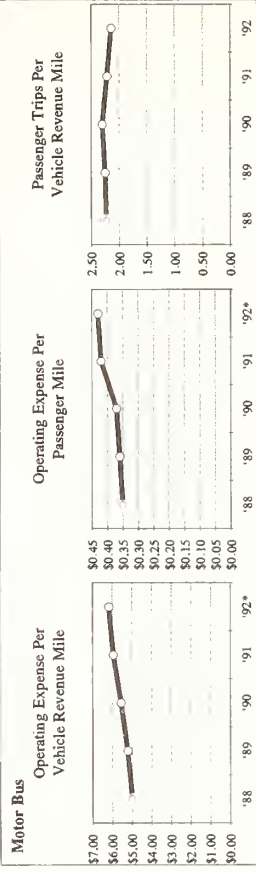
Uses of Capital Funds  
Rolling Stock  
Bus \$1,683,901  
Other Modes 7,551,303  
Facilities  
Bus 28,937,248  
Other Modes 2,866,753  
Other Capital 16,900,071  
Total Uses of Capital Funds \$57,939,276

## Characteristics

	Motor Bus	Trolleybus	Vanpool	Demand Response
Operating Expense	\$167,324,760	\$31,608,198	\$5,376,267	\$3,836,276
Capital Funding	\$38,392,650	\$4,959,536	\$5,772,370	\$0
Annual Passenger Miles	386,919,327	44,650,460	47,624,762	3,081,111
Annual Vehicle Revenue Miles	27,113,794	3,291,513	6,046,050	1,904,547
Annual Unlinked Trips	57,991,507	23,408,613	1,753,986	352,467
Average Weekday Unlinked Trips	195,024	74,593	6,852	1,292
Annual Vehicle Revenue Hours	1,603,977	346,622	177,735	0
Fixed Guideway Directional Route Miles	65.3	112.6	0.0	0.0
Total Fleet	1,124	155	637	319
Average Fleet Age in Years	11.2	5.4	1.9	4.1
Vehicles Operated in Maximum Service	939	108	409	265
Peak to Base Ratio	2.8	1.3	N/A	N/A
Percent Spares	20%	44%	56%	20%

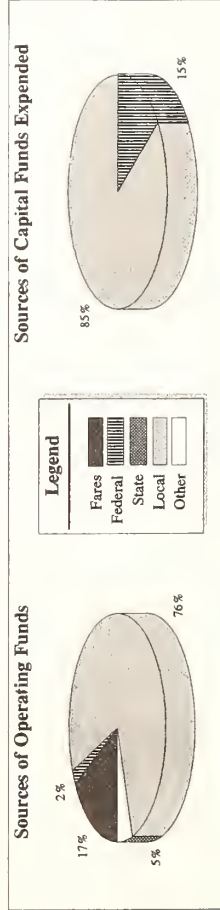
## Performance Measures

	Motor Bus	Trolleybus	Vanpool	Demand Response
Service Efficiency	\$6.17	\$9.60	\$0.89	\$2.01
Operating Expense/Vehicle Revenue Mile	\$104.32	\$91.19	\$30.25	\$0.00
Cost Effectiveness	\$0.43	\$0.71	\$0.11	\$1.25
Operating Expense/Passenger Mile	\$2.89	\$1.35	\$3.07	\$10.88
Service Effectiveness	2.14	7.11	0.29	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	36.15	67.53	9.87	0.00



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report





# Senior Services of Snohomish County

8225 44th Avenue, West  
Mukilteo, WA 98275-2851  
(206)290-1266

Chief Executive Officer: Keith Spelhaug,  
Executive Director  
Section 15 ID Number: 0033

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics	1,415
Square Miles	441,200
Population	
Service Consumption	
Annual Passenger Miles	1,328,301
Annual Unlinked Trips	103,481
Average Weekday Unlinked Trips	387
Average Saturday Unlinked Trips	51
Average Sunday Unlinked Trips	52

Service Supplied	
Annual Vehicle Revenue Miles	514,407
Annual Vehicle Revenue Hours	33,399
Total Fleet	22
Vehicles Operated in Maximum Service Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	0
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	0
State Funds	0
Federal Assistance	18,580
Other Funds	1,657,170
<b>Total Operating Funds</b>	<b>\$1,675,750</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$974,012
Materials & Supplies	119,754
Purchased Transportation	0
Other Expenses	289,775
<b>Total Operating Expenses</b>	<b>\$1,383,541</b>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	10,000
Federal Assistance	35,256
<b>Total Capital Funds Expended</b>	<b>\$45,256</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	45,256
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$45,256</b>

## Characteristics

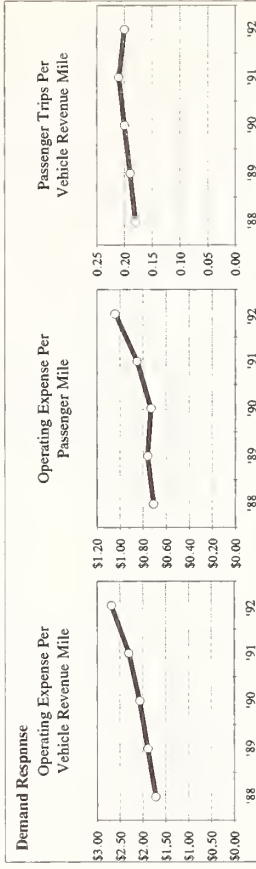
Operating Expense	
Capital Funding	\$1,383,541
Annual Passenger Miles	\$45,256
Annual Vehicle Revenue Miles	1,328,301
Annual Unlinked Trips	514,407
Average Weekday Unlinked Trips	103,481
Annual Vehicle Revenue Hours	387
Fixed Guideway Directional Route Miles	33,399
Total Fleet	0.0
Average Fleet Age in Years	22
Vehicles Operated in Maximum Service	1.5
Peak to Base Ratio	18
Percent Spares	N/A
	22%

## Performance Measures

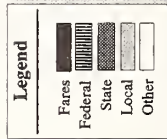
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.69
Operating Expense/Vehicle Revenue Hour	\$41.42

Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.04
Operating Expense/Unlinked Passenger Trip	\$13.37

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	3.10



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Snohomish County Transportation (Community Transit)

1133 164th Street, S.W.  
Lynnwood, WA 98037  
(206)348-7100

Chief Executive Officer: Kenneth J. Graska,  
Executive Director  
Section 15 ID Number: 0029

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	1,400
Population	302,200
Service Consumption	
Annual Passenger Miles	67,975,184
Annual Unlinked Trips	4,945,204
Average Weekday Unlinked Trips	17,801
Average Saturday Unlinked Trips	4,280
Average Sunday Unlinked Trips	2,643
Service Supplied	
Annual Vehicle Revenue Miles	5,308,574
Annual Vehicle Revenue Hours	234,517
Total Fleet	253
Vehicles Operated in Maximum Service	212
Base Period Requirement	112
Vehicles Operated in Maximum Service	
Directly Operated	77
Purchased Transportation	73
Motor Bus	62
Vanpool	0

## Financial Information (System Wide)

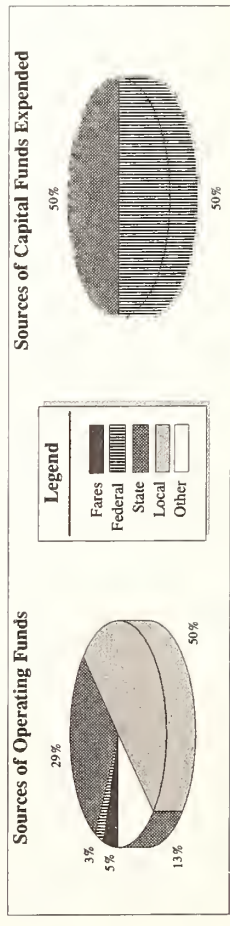
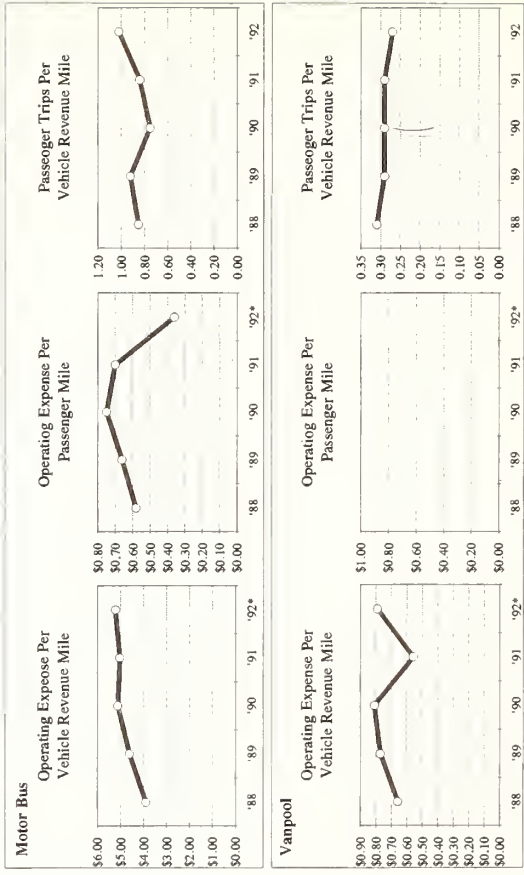
Sources of Operating Funds	
Passenger Fares	\$1,984,245
Local Funds	20,013,544
State Funds	11,724,928
Federal Assistance	1,306,000
Other Funds	5,286,906
<b>Total Operating Funds</b>	<b>\$40,315,623</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$13,047,881
Materials & Supplies	3,929,203
Purchased Transportation	4,441,250
Other Expenses	3,564,039
<b>Total Operating Expenses</b>	<b>\$24,982,373</b>
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	455,956
Federal Assistance	456,118
<b>Total Capital Funds Expended</b>	<b>\$912,074</b>
Uses of Capital Funds	
Rolling Stock	\$0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	912,074
<b>Total Uses of Capital Funds</b>	<b>\$912,074</b>

## Characteristics

Operating Expense	Motor Bus	Vanpool
Capital Funding	\$24,483,807	\$498,566
Annual Passenger Miles	\$912,074	0
Annual Vehicle Revenue Miles	67,975,184	631,003
Annual Unlinked Trips	4,677,571	169,167
Average Weekday Unlinked Trips	17,122	679
Annual Vehicle Revenue Hours	213,659	20,858
Fixed Guideway Directional Route Miles	11.2	0.0
Total Fleet	181	72
Average Fleet Age in Years	8.1	1.3
Vehicles Operated in Maximum Service	150	62
Peak to Base Ratio	3.0	N/A
Percent Spares	21%	16%

## Performance Measures

Service Efficiency	\$5.23	\$0.79
Operating Expense/Vehicle Revenue Mile	\$114.59	\$23.90
Operating Expense/Passenger Mile	\$0.36	\$0.00
Operating Expense/Unlinked Passenger Trip	\$5.13	\$2.95
Service Effectiveness	1.02	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	22.35	8.11
Unlinked Passenger Trips/Vehicle Revenue Hour		



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Washington State Department of Transportation (WSDOT)

801 Alaskan Way  
Seattle, WA 98104  
(206)464-7816

Chief Executive Officer: Michael T. McCarthy,  
Acting Assistant Secretary, Marine Transportation  
Section 15 ID Number: 0035

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZA's	60
Other UZA's Served:	

Service Area Statistics	
Square Miles	101
Population	3,004,400
Service Consumption	
Annual Passenger Miles	113,321,179
Annual Unlinked Trips	13,211,974
Average Weekday Unlinked Trips	34,378
Average Saturday Unlinked Trips	36,883
Average Sunday Unlinked Trips	44,644

Service Supplied	
Annual Vehicle Revenue Miles	886,621
Annual Vehicle Revenue Hours	120,736
Total Fleet	23
Vehicles Operated in Maximum Service	21
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0

Ferry Boat

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$16,442,277
Local Funds	0
State Funds	26,790,306
Federal Assistance	14,566
Other Funds	53,601,584
<b>Total Operating Funds</b>	<b>\$96,848,733</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$66,256,591
Materials & Supplies	15,101,295
Purchased Transportation	0
Other Expenses	15,490,847
<b>Total Operating Expenses</b>	<b>\$96,848,733</b>

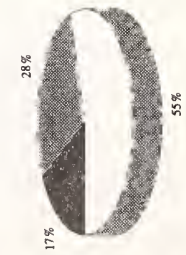
## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	53,621,220 Q
Federal Assistance	2,060,319 Q
<b>Total Capital Funds Expended</b>	<b>\$55,681,539 Q</b>

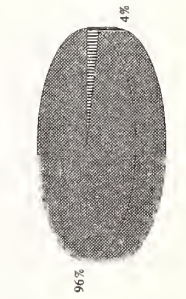
## Uses of Capital Funds

Rolling Stock	\$0
Bus	20,729,385 Q
Other Modes	0
Facilities	0
Other Modes	19,710,032 Q
Other Capital	2,227,788 Q
<b>Total Uses of Capital Funds</b>	<b>\$42,667,205 Q</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



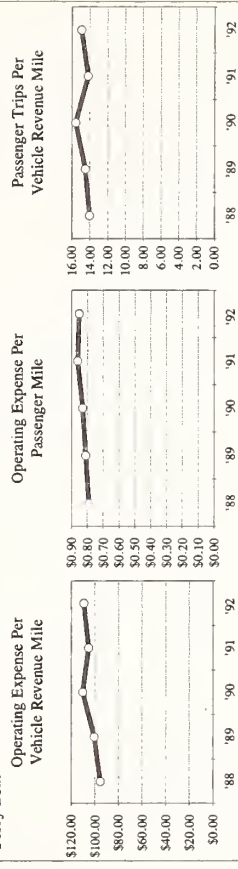
## Characteristics

	Ferry Boat
Operating Expense	\$96,848,733
Capital Funding	\$42,667,205 Q
Annual Passenger Miles	113,321,179
Annual Vehicle Revenue Miles	886,621
Annual Unlinked Trips	13,211,974
Average Weekday Unlinked Trips	34,378
Annual Vehicle Revenue Hours	120,736
Fixed Guideway Directional Route Miles	245.8
Total Fleet	23
Average Fleet Age in Years	31.2
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.2
Percent Spares	10%

## Performance Measures

<b>Service Efficiency</b>	\$109.23
Operating Expense/Vehicle Revenue Mile	\$802.15
<b>Cost Effectiveness</b>	\$0.85
Operating Expense/Passenger Mile	\$7.35
Operating Expense/Unlinked Passenger Trip	14.90
<b>Service Effectiveness</b>	109.43
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Ferry Boat



# Shreveport Area Transit System (SparTran)

P.O. Box 31109  
Shreveport, LA 71103  
(318)673-5010

Chief Executive Officer: Newton Bruce,  
City Administrator  
Section 15 ID Number: 6024

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Shreveport, LA	146
Square Miles	256,489
Population	102
Population Ranking Out of 405 UZA's	

Service Area Statistics	50
Square Miles	203,773
Population	

Service Consumption	
Annual Passenger Miles	13,952,804
Annual Unlinked Trips	3,599,045
Average Weekday Unlinked Trips	12,552
Average Saturday Unlinked Trips	6,449
Average Sunday Unlinked Trips	582

Service Supplied	
Annual Vehicle Revenue Miles	2,094,625
Annual Vehicle Revenue Hours	143,276
Total Fleet	51
Vehicles Operated in Maximum Service	42
Base Period Requirement	34

Vehicles Operated in Maximum Service	
Directly Operated	37
Purchased Transportation	0
Total	37

Motor Bus	
Demand Response	0
Purchased Transportation	5
Total	5

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,580,316
Local Funds	2,110,513
State Funds	409,267
Federal Assistance	1,109,503
Other Funds	14,330
<b>Total Operating Funds</b>	<b>\$5,223,929</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,635,978
Materials & Supplies	710,692
Purchased Transportation	212,738
Other Expenses	655,855
<b>Total Operating Expenses</b>	<b>\$5,215,263</b>

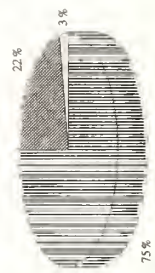
Sources of Capital Funds Expended	
Local Funds	\$44,038
State Funds	317,349
Federal Assistance	1,099,545
<b>Total Capital Funds Expended</b>	<b>\$1,460,932</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$920,046
Other Modes	55,800
Facilities	
Bus	278,212
Other Modes	0
Other Capital	206,874
<b>Total Uses of Capital Funds</b>	<b>\$1,460,932</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

Operating Expense		
Capital Funding	\$5,002,525	Motor Bus
Annual Passenger Miles	\$1,404,906	Demand Response
Annual Vehicle Revenue Miles	13,781,713	\$56,026
Annual Unlinked Trips	171,091	\$171,091
Average Weekday Unlinked Trips	1,896,778	\$197,847
Annual Vehicle Revenue Hours	3,578,677	\$20,368
Fixed Guideway Directional Route Miles	12,487	65
Total Fleet	128,748	14,528
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	45	6
Peak to Base Ratio	5.9	1.3
Percent Spares	37	5
	1.3	N/A
	22%	20%

## Performance Measures

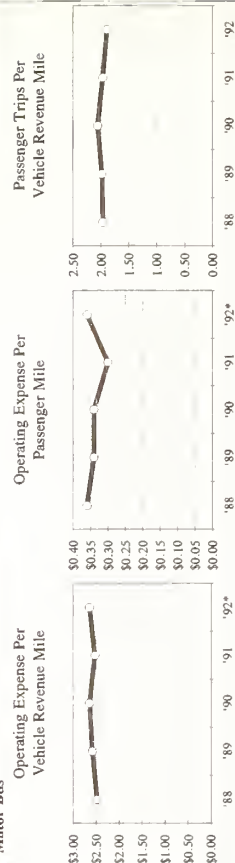
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.64	\$1.08
Operating Expense/Vehicle Revenue Hour	\$38.86	\$14.64

Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.36	\$1.24
Operating Expense/Unlinked Passenger Trip	\$1.40	\$10.44

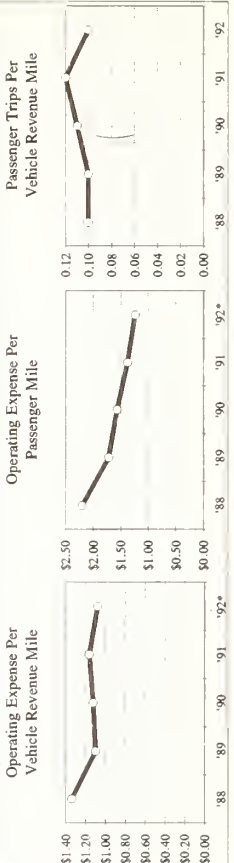
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.89	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	27.80	1.40

## Minor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Niles Dial-A-Ride

508 East Main Street  
Niles, MI 49120  
(616)683-4700

Chief Executive Officer: Daniel Eyleshymer,  
Mayor  
Section 15 ID Number: 5038

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	120
South Bend-Mishawaka, IN-MI	237,932
Square Miles	110
Population	
Population Ranking Out of 405 UZA's	

Service Area Statistics	263
Square Miles	176,946
Population	

Service Consumption	197,931
Annual Passenger Miles	103,451
Annual Unlinked Trips	289
Average Weekday Unlinked Trips	280
Average Saturday Unlinked Trips	271
Average Sunday Unlinked Trips	

Service Supplied	200,868
Annual Vehicle Revenue Miles	17,212
Annual Vehicle Revenue Hours	8
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	31,587
State Funds	143,576
Federal Assistance	119,500
Other Funds	71,915
Total Operating Funds	<u>\$366,578</u>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	366,578
Other Expenses	0
Total Operating Expenses	<u>\$366,578</u>

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	1,257
Federal Assistance	5,031
Total Capital Funds Expended	<u>\$6,288</u>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	4,440
Other Capital	1,848
Total Uses of Capital Funds	<u>\$6,288</u>

## Characteristics

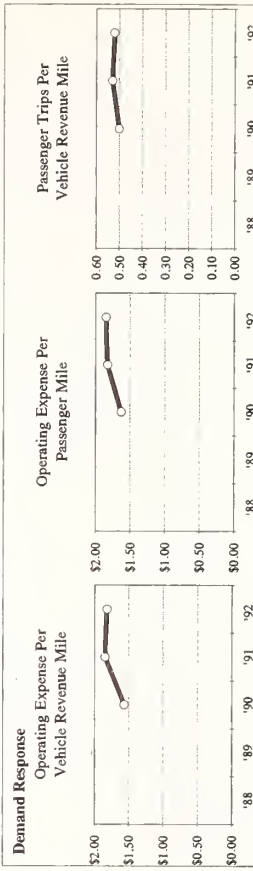
Operating Expense	
Capital Funding	\$366,578
Annual Passenger Miles	\$6,288
Annual Vehicle Revenue Miles	197,931
Annual Unlinked Trips	200,868
Average Weekday Unlinked Trips	103,451
Annual Vehicle Revenue Hours	289
Fixed Guideway Directional Route Miles	17,212
Total Fleet	0.0
Average Fleet Age in Years	8
Vehicles Operated in Maximum Service	4.4
Peak to Base Ratio	7
Percent Spares	N/A
	14%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.82
Operating Expense/Vehicle Revenue Hour	\$21.30

Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.85
Operating Expense/Unlinked Passenger Trip	\$3.54

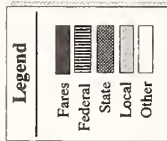
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.52
Unlinked Passenger Trips/Vehicle Revenue Hour	6.01



## Sources of Operating Funds



## Sources of Capital Funds Expended



# South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard  
 South Bend, IN 46624  
 (219)232-9901

Chief Executive Officer: Richard L. Rohde,  
 General Manager

Section 15 ID Number: 5052

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
 South Bend-Mishawaka, IN--MI  
 Square Miles 120  
 Population 237,932  
 Population Ranking Out of 405 UZA's 110

Service Area Statistics  
 Square Miles 51  
 Population 148,144

Service Consumption  
 Annual Passenger Miles 10,052,568  
 Annual Unlinked Trips 3,181,246  
 Average Weekday Unlinked Trips 12,291  
 Average Saturday Unlinked Trips 4,311  
 Average Sunday Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 1,698,139  
 Annual Vehicle Revenue Hours 119,411  
 Total Fleet 62  
 Vehicles Operated in Maximum Service 48  
 Base Period Requirement 32

Vehicles Operated in Maximum Service  
 Directly Operated 43  
 Purchased Transportation 0  
 Demand Response 5

## Financial Information (System Wide)

Sources of Operating Funds  
 Passenger Fares \$1,004,100  
 Local Funds 2,146,438  
 State Funds 1,313,093  
 Federal Assistance 1,026,574  
 Other Funds 128,503  
**Total Operating Funds \$5,618,708**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$4,132,400  
 Materials & Supplies 457,968  
 Purchased Transportation 145,345  
 Other Expenses 708,309  
**Total Operating Expenses \$5,444,022**

Sources of Capital Funds Expended  
 Local Funds \$34,586  
 State Funds 0  
 Federal Assistance 138,344  
**Total Capital Funds Expended \$172,930**

Uses of Capital Funds  
 Rolling Stock Bus \$95,882  
 Other Modes 0  
 Facilities Bus 60,585  
 Other Capital 16,463  
**Total Uses of Capital Funds \$172,930**

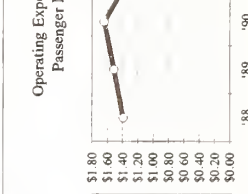
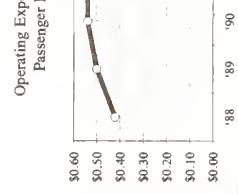
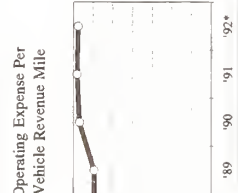
## Characteristics

Operating Expense	Mintor Bus	Demand Response
Capital Funding	\$5,297,573	\$146,449
Annual Passenger Miles	\$172,930	\$0
Annual Vehicle Revenue Miles	9,921,997	130,571
Annual Unlinked Trips	1,571,885	126,254
Average Weekday Unlinked Trips	3,156,289	24,957
Annual Vehicle Revenue Hours	12,196	95
Fixed Guideway Directional Route Miles	110,653	8,758
Total Fleet	0.0	0.0
Average Fleet Age in Years	5.6	4.0
Vehicles Operated in Maximum Service	43	5
Peak to Base Ratio	1.5	N/A
Percent Spares	35%	0%

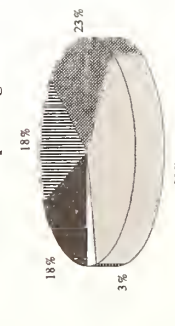
## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.37	\$1.16
Operating Expense/Unlinked Passenger Trip	Operating Expense/Passenger Mile	\$0.53	\$1.12
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.20
Operating Expense/Unlinked Passenger Trip	Unlinked Passenger Trips/Vehicle Revenue Hour	28.52	2.85

## Mintor Bus



## Sources of Operating Funds



## Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Spokane Transit Authority (STA)

1230 West Boone Avenue  
Spokane, WA 99201  
(509)325-6000

Chief Executive Officer: Robert Allen Schweinin,  
Executive Director  
Section 15 ID Number: 0002

## General Information (System Wide)

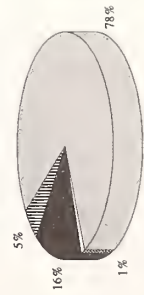
Urbanized Area (UZA) Statistics - 1990 Census	
Spokane, WA	114
Square Miles	279,038
Population	95
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	371
Population	331,210
<b>Service Consumption</b>	
Annual Passenger Miles	31,890,383
Annual Vehicle Revenue Miles	7,428,411
Average Weekday Unlinked Trips	25,586
Average Saturday Unlinked Trips	10,879
Average Sunday/Unlinked Trips	5,154

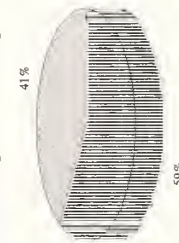
Service Supplied	
Annual Vehicle Revenue Miles	6,626,891
Annual Vehicle Revenue Hours	468,027
Total Fleet	227
Vehicles Operated in Maximum Service	190
Base Period Requirement	169

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
113	0
42	17
18	0

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,901,824
Local Funds	18,783,118
State Funds	2,650
Federal Assistance	1,107,307
Other Funds	275,601
<b>Total Operating Funds</b>	<b>\$24,070,500</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$17,263,564
Materials & Supplies	3,314,807
Purchased Transportation	799,975
Other Expenses	2,692,154
<b>Total Operating Expenses</b>	<b>\$24,070,500</b>

## Sources of Capital Funds Expended

Local Funds	\$1,483,181
State Funds	0
Federal Assistance	2,147,714
<b>Total Capital Funds Expended</b>	<b>\$3,630,895</b>

## Uses of Capital Funds

Rolling Stock	\$2,388,806
Bus	97,903
Other Modes	605,185
Facilities	136,528
Bus	402,473
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$3,630,895</b>

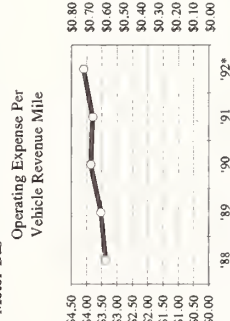
## Characteristics

Operating Expense	\$3,927,325
Capital Funding	\$3,344,697
Annual Passenger Miles	28,168,347
Annual Vehicle Revenue Miles	4,890,104
Annual Unlinked Trips	7,040,072
Average Weekday Unlinked Trips	24,230
Annual Vehicle Revenue Hours	345,550
Fixed Guideway Directional Route Miles	0.0
Total Fleet	144
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	113
Peak to Base Ratio	1.0
Percent Spares	27%

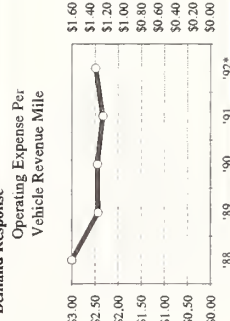
## Performance Measures

Service Efficiency	\$4.10
Operating Expense/Vehicle Revenue Mile	\$8.00
Operating Expense/Vehicle Revenue Hour	\$0.71
Cost Effectiveness	\$2.85
Operating Expense/Unlinked Passenger Trip	1.44
Service Effectiveness	20.37
Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	2.78

## Motor Bus



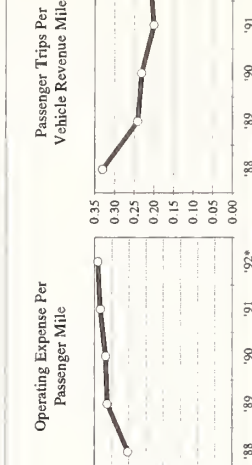
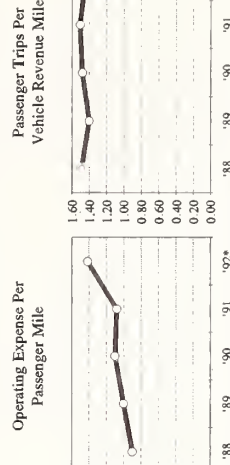
## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Motor		Demand Response		Vanpool	
Bus	\$20,040,902	Response	\$3,927,325	Vanpool	\$102,273
Annual Passenger Miles	28,168,347	Annual Vehicle Revenue Miles	1,574,482	Annual Vehicle Revenue Miles	\$101,727
Annual Unlinked Trips	7,040,072	Annual Unlinked Trips	326,212	Annual Unlinked Trips	1,205,736
Average Weekday Unlinked Trips	24,230	Average Weekday Unlinked Trips	1,123	Average Weekday Unlinked Trips	162,305
Annual Vehicle Revenue Hours	345,550	Annual Vehicle Revenue Hours	117,235	Annual Vehicle Revenue Hours	62,127
Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	5,242
Total Fleet	144	Total Fleet	64	Total Fleet	19
Average Fleet Age in Years	8.0	Average Fleet Age in Years	4.6	Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	113	Vehicles Operated in Maximum Service	59	Vehicles Operated in Maximum Service	18
Peak to Base Ratio	1.0	Peak to Base Ratio	N/A	Peak to Base Ratio	N/A
Percent Spares	27%	Percent Spares	8%	Percent Spares	6%

Operating Expense/Vehicle Revenue Mile	\$8.00
Operating Expense/Vehicle Revenue Hour	\$0.71
Cost Effectiveness	\$2.85
Operating Expense/Unlinked Passenger Trip	1.44
Service Effectiveness	20.37
Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	2.78



# Springfield-Pioneer Valley Transit Authority (PVRTA)

2808 Main Street  
Springfield, MA 01107  
(413)732-6249

Chief Executive Officer: Marlene B. Conner,  
Administrator

Section 15 ID Number: 1008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Springfield, MA-CT	
Square Miles	302
Population	532,747
Population Ranking Out of 405 UZA's	57

Service Area Statistics	302
Square Miles	551,543
Population	

Service Consumption	
Annual Passenger Miles	32,691,034
Annual Unlimited Trips	11,126,945
Average Weekday Unlinked Trips	39,843
Average Saturday Unlinked Trips	16,134
Average Sunday Unlinked Trips	3,754

Service Supplied	
Annual Vehicle Revenue Miles	5,388,439
Annual Vehicle Revenue Hours	436,450
Total Fleet	241
Vehicles Operated in Maximum Service Base Period Requirement	199
	131

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	145
Demand Response	54

## Financial Information (System Wide)

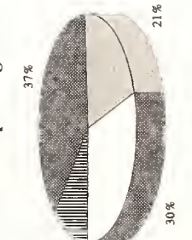
Sources of Operating Funds	
Passenger Fares	\$0
Local Funds	3,679,048
State Funds	6,275,015
Federal Assistance	1,993,333
Other Funds	5,229,816
<b>Total Operating Funds</b>	<b>\$17,177,212</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	15,373,805
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$15,373,805</b>

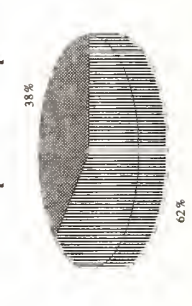
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	500,512
Federal Assistance	813,845
<b>Total Capital Funds Expended</b>	<b>\$1,314,357</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$87,855
Other Modes	56,208
Facilities	496,986
Other Modes	0
Other Capital	673,308
<b>Total Uses of Capital Funds</b>	<b>\$1,314,357</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

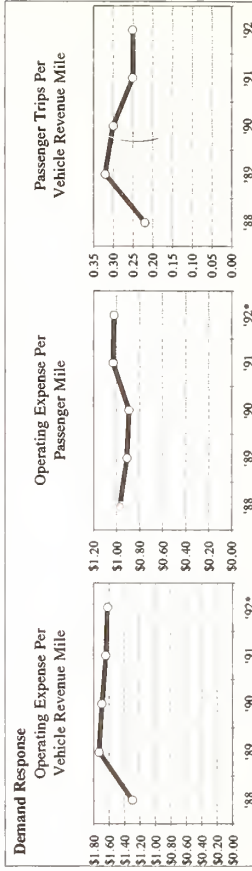
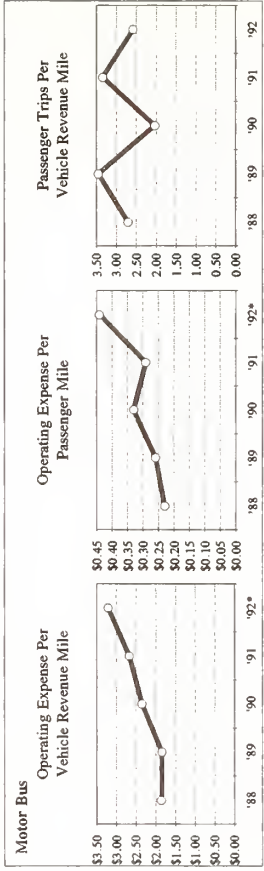


## Characteristics

Operating Expense		Motor	Demand
Capital Funding	\$13,460,169	Bus	Response
Annual Passenger Miles	\$1,258,149		\$1,913,636
Annual Vehicle Revenue Miles	30,816,841		\$56,208
Annual Unlinked Trips	4,205,447		1,874,193
Average Weekday Unlinked Trips	10,831,331		1,182,992
Annual Vehicle Revenue Hours	38,779		295,614
Fixed Guideway Directional Route Miles	358,948		1,064
Total Fleet	0.0		77,502
Average Fleet Age in Years	17.8		0.0
Vehicles Operated in Maximum Service	14.0		63
Peak to Base Ratio	145		3.5
Percent Spares	1.8		54
	23%		N/A
			17%

## Performance Measures

Service Efficiency	\$3.20	\$1.62
Operating Expense/Vehicle Revenue Mile	\$37.50	\$24.69
Operating Expense/Passenger Mile	\$0.44	\$1.02
Operating Expense/Unlinked Passenger Trip	\$1.24	\$6.47
Service Effectiveness	2.58	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	30.18	3.81
Unlinked Passenger Trips/Vehicle Revenue Hour		



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street  
St. Louis, MO 63102  
(314)982-1400

Chief Executive Officer: John K. Leary, Jr.,  
Executive Director

Section 15 ID Number: 7006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Louis, MO-IL	728
Square Miles	1,946,526
Population	15
Population Ranking Out of 405 UZA's	

Service Area Statistics	3,580
Square Miles	2,307,900
Population	

Service Consumption	180,806,674
Annual Passenger Miles	42,873,131
Annual Unlinked Trips	150,255
Average Weekday Unlinked Trips	59,809
Average Saturday Unlinked Trips	16,140

Service Supplied	
Annual Vehicle Revenue Miles	20,457,529
Annual Vehicle Revenue Hours	1,386,175
Total Fleet	715
Vehicles Operated in Maximum Service	620
Base Period Requirement	307

Vehicles Operated in Maximum Service	
Directly Operated	564
Purchased Transportation	10
Motor Bus	34
Demand Response	12

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$22,895,366
Local Funds	57,891,864
State Funds	0
Federal Assistance	9,936,955
Other Funds	2,074,727
<b>Total Operating Funds</b>	<b>\$92,798,912</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$67,370,552
Materials & Supplies	12,086,464
Purchased Transportation	1,037,643
Other Expenses	10,853,450
<b>Total Operating Expenses</b>	<b>\$91,348,109</b>

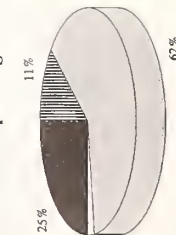
## Sources of Capital Funds Expended

Local Funds	\$3,581,271
State Funds	251,272
Federal Assistance	141,727,488
<b>Total Capital Funds Expended</b>	<b>\$145,560,521</b>

## Uses of Capital Funds

Rolling Stock	
Bus	\$17,950
Other Modes	368,409
Facilities	
Bus	345,375
Other Modes	137,278,081
Other Capital	7,552,706
<b>Total Uses of Capital Funds</b>	<b>\$145,560,521</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

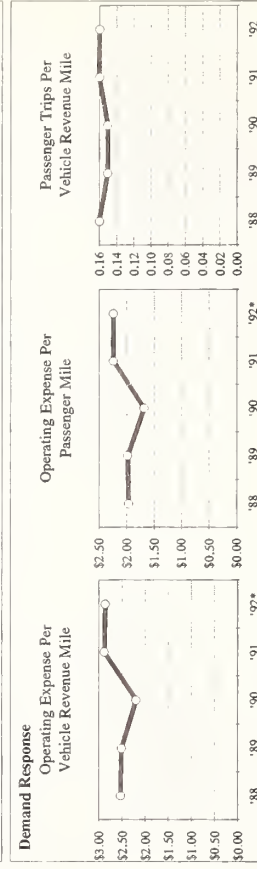
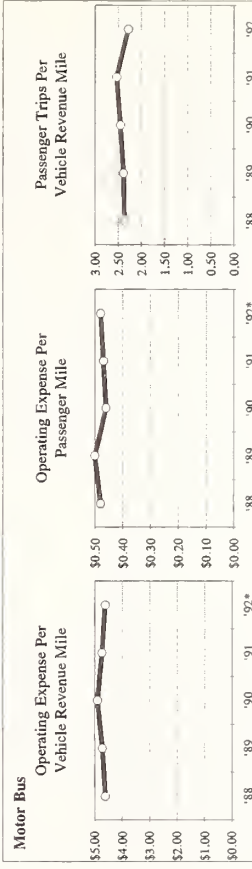
Operating Expense	
Capital Funding	\$86,062,075
Annual Passenger Miles	\$4,116,009
Annual Vehicle Revenue Miles	178,451,507
Annual Unlinked Trips	18,611,728
Average Weekday Unlinked Trips	42,584,868
Annual Vehicle Revenue Hours	149,187
Fixed Guideway Directional Route Miles	1,282,490
Total Fleet	10.1
Average Fleet Age in Years	659
Vehicles Operated in Maximum Service	8.8
Peak to Base Ratio	574
Percent Spares	2.1
	15%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.62
Operating Expense/Vehicle Revenue Hour	\$67.11
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.48
Operating Expense/Unlinked Passenger Trip	\$2.02
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.29
Unlinked Passenger Trips/Vehicle Revenue Hour	33.20

## Demand Response

Motor Bus	
Operating Expense	\$86,062,075
Capital Funding	\$4,116,009
Annual Passenger Miles	178,451,507
Annual Vehicle Revenue Miles	18,611,728
Annual Unlinked Trips	42,584,868
Average Weekday Unlinked Trips	149,187
Annual Vehicle Revenue Hours	1,282,490
Fixed Guideway Directional Route Miles	10.1
Total Fleet	659
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	574
Peak to Base Ratio	2.1
Percent Spares	15%



\* Joint expenses eliminated and allocated to individual modes.

# Stockton Metropolitan Transit District (SMART)

1533 East Lindsay Street  
Stockton, CA 95205  
(209)948-5566

Chief Executive Officer: Jerald L. Hughes,  
General Manager  
Section 15 ID Number: 9012

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stockton, CA	74
Square Miles	262,046
Population	100
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	84
Population	236,000
Service Consumption	
Annual Passenger Miles	12,493,320
Annual Vehicle Revenue Miles	3,912,527
Annual Unlinked Trips	13,253
Average Weekday Unlinked Trips	6,383
Average Saturday Unlinked Trips	3,654
Average Sunday Unlinked Trips	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,632,530
Local Funds	5,776,745
State Funds	503,435
Federal Assistance	1,352,191
Other Funds	556,348
<b>Total Operating Funds</b>	<b>\$9,821,249</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,867,476
Materials & Supplies	1,032,607
Purchased Transportation	145,121
Other Expenses	1,442,679
<b>Total Operating Expenses</b>	<b>\$9,487,883</b>

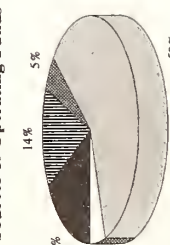
## Sources of Capital Funds Expended

Local Funds	\$2,359
State Funds	0
Federal Assistance	9,436
<b>Total Capital Funds Expended</b>	<b>\$11,795</b>

## Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	
Bus	0
Other Modes	0
Other Capital	11,795
<b>Total Uses of Capital Funds</b>	<b>\$11,795</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



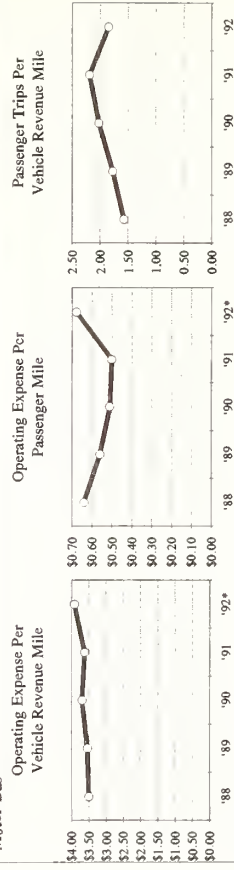
## Characteristics

Operating Expense	Motor	Demand Response
Capital Funding	Bus	\$1,385,684
Annual Passenger Miles	\$8,102,199	\$0
Annual Vehicle Revenue Miles	\$11,795	506,305
Annual Unlinked Trips	11,987,015	349,206
Average Weekday Unlinked Trips	2,066,903	86,174
Annual Vehicle Revenue Hours	3,826,353	304
Fixed Guideway Directional Route Miles	12,949	34,750
Total Fleet	163,998	0.0
Average Fleet Age in Years	63	28
Vehicles Operated in Maximum Service	9.5	3.6
Peak to Base Ratio	51	20
Percent Spares	1.5	N/A
	24%	40%

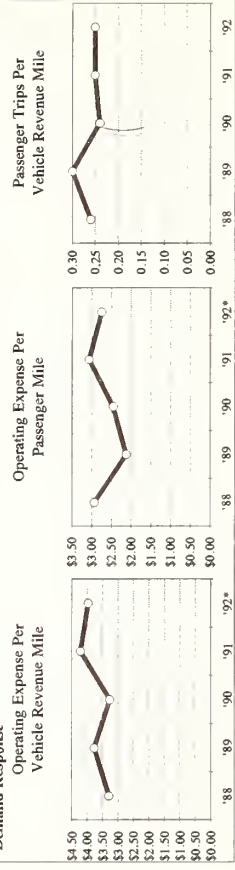
## Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.92	\$3.97
Operating Expense/Vehicle Revenue Hour	\$49.40	\$39.88
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.68	\$2.74
Operating Expense/Unlinked Passenger Trip	\$2.12	\$16.08
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.85	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	23.33	2.48

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center  
Syracuse, NY 13205-0820  
(315)442-3333

Chief Executive Officer: Warren H. Frank,  
President  
Section 15 ID Number: 2018

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Syracuse, NY	134
Square Miles	388,918
Population	74
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	100
Population	320,000

Service Consumption	
Annual Passenger Miles	28,572,018
Annual Vehicle Revenue Miles	12,249,936
Annual Unlinked Trips	43,862
Average Weekday Unlinked Trips	14,661
Average Saturday Unlinked Trips	4,464
Average Sunday Unlinked Trips	

Service Supplied	
Annual Vehicle Revenue Miles	4,259,245
Annual Vehicle Revenue Hours	353,612
Total Fleet	183
Vehicles Operated in Maximum Service	154
Base Period Requirement	104

Vehicles Operated in Maximum Service	
Directly Operated	137
Purchased Transportation	0
Total	137
Other Modes	2

Motor Bus Demand Response	
Motor Bus	15
Demand Response	2

## Financial Information (System Wide)

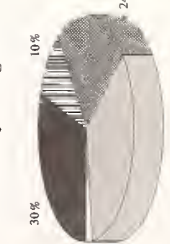
Sources of Operating Funds	
Passenger Fares	\$5,535,474
Local Funds	6,266,518
State Funds	4,485,855
Federal Assistance	1,762,354
Other Funds	285,830
<b>Total Operating Funds</b>	<b>\$18,336,031</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,145,362
Materials & Supplies	2,126,017
Purchased Transportation	2,177,969
Other Expenses	2,046,684
<b>Total Operating Expenses</b>	<b>\$18,336,032</b>

Sources of Capital Funds Expended	
Local Funds	\$405,164
State Funds	665,576
Federal Assistance	4,705,606
<b>Total Capital Funds Expended</b>	<b>\$5,776,346</b>

Uses of Capital Funds	
Rolling Stock	\$5,171,415
Bus	191,497
Other Modes	266,523
Facilities	2,489
Bus	138,422
Other Modes	2,489
Other Capital	138,422
<b>Total Uses of Capital Funds</b>	<b>\$5,776,346</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



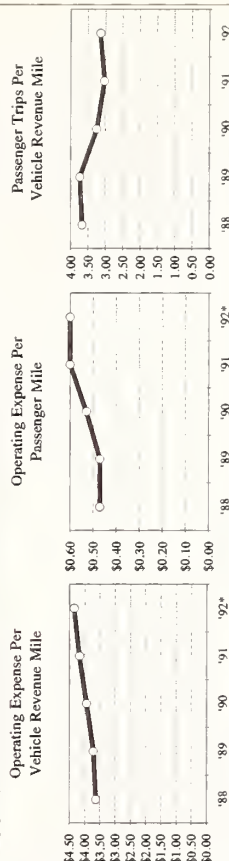
## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$16,797,281	\$1,538,751
Annual Passenger Miles	\$5,582,360	\$193,986
Annual Vehicle Revenue Miles	27,991,976	530,042
Annual Unlinked Trips	3,860,682	398,563
Average Weekday Unlinked Trips	12,160,125	89,811
Annual Vehicle Revenue Hours	43,522	340
Fixed Guideway Directional Route Miles	326,486	27,126
Total Fleet	0.0	0.0
Average Fleet Age in Years	163	20
Vehicles Operated in Maximum Service	5.8	3.6
Peak to Base Ratio	137	17
Percent Spares	1.5	N/A
	19%	18%

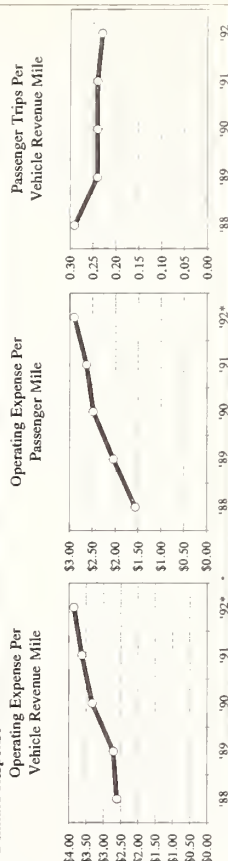
## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.35	\$3.86
Operating Expense/Passenger Trip	\$51.45	\$56.73
Operating Expense/Passenger Mile	\$0.60	\$2.90
Operating Expense/Unlinked Passenger Trip	\$1.38	\$17.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.15	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	37.25	3.31

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Central New York RTA-Centro of Cayuga, Inc. (Centro)

P.O. Box 820  
Syracuse, NY 13205  
(315)442-3333

Chief Executive Officer: Warren Woodruff,  
Vice President

Section 15 ID Number: 2116

## General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Syracuse, NY	134
Square Miles	388,918
Population	74
Population Ranking Out of 405 UZA's	

Service Area Statistics	74
Square Miles	31,258
Population	

<b>Service Consumption</b>	
Annual Passenger Miles	3,325,708
Annual Unlinked Trips	571,668
Average Weekday Unlinked Trips	2,110
Average Saturday Unlinked Trips	588
Average Sunday Unlinked Trips	20

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	339,442
Annual Vehicle Revenue Hours	20,895
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	9
Purchased Transportation	1

<b>Motor Bus</b>	
Bus	0
Other Modes	0
Facilities	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>0</b>

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$217,510
Local Funds	157,677
State Funds	203,651
Federal Assistance	72,000
Other Funds	11,819
<b>Total Operating Funds</b>	<b>\$662,657</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$497,592
Materials & Supplies	124,802
Purchased Transportation	17,810
Other Expenses	22,178
<b>Total Operating Expenses</b>	<b>\$662,382</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

<b>Uses of Capital Funds</b>	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>0</b>

## Characteristics

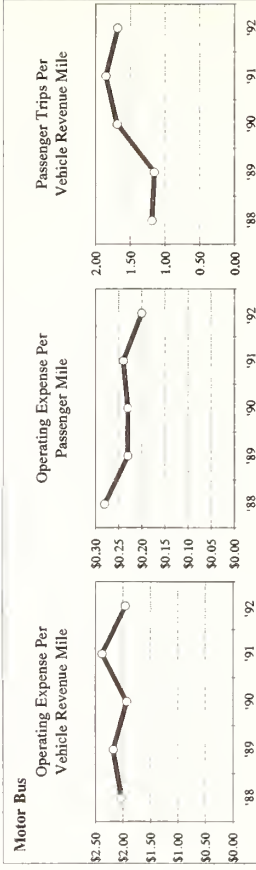
Operating Expense	Motor	Bus
Capital Funding		\$662,382
Annual Passenger Miles		3,325,708
Annual Vehicle Revenue Miles		339,442
Annual Unlinked Trips		571,668
Average Weekday Unlinked Trips		2,110
Annual Vehicle Revenue Hours		20,895
Fixed Guideway Directional Route Miles		0.0
Total Fleet		12
Average Fleet Age in Years		5.9
Vehicles Operated in Maximum Service		10
Peak to Base Ratio		2.5
Percent Spares		20%

## Performance Measures

Service Efficiency	\$1.95
Operating Expense/Vehicle Revenue Mile	\$31.70
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness	\$0.20
Operating Expense/Passenger Mile	\$1.16
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	1.68
Unlinked Passenger Trips/Vehicle Revenue Mile	27.36
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds





# Syracuse-Onondaga County Planning Agency

Civic Center  
Syracuse, NY 13202  
(315)435-3516

Chief Executive Officer: Nicholas J. Pirro,  
County Executive  
Section 15 ID Number: 2118

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Syracuse, NY  
Square Miles 134  
Population 388,918  
Population Ranking Out of 405 UZA's 74

Service Area Statistics  
Square Miles 134  
Population 388,918

Service Consumption  
Annual Passenger Miles 4,490,660  
Annual Unlinked Trips 405,438  
Average Weekday Unlinked Trips 1,313  
Average Saturday Unlinked Trips 711  
Average Sunday Unlinked Trips 535

Service Supplied  
Annual Vehicle Revenue Miles 555,114  
Annual Vehicle Revenue Hours 21,456  
Total Fleet 18  
Vehicles Operated in Maximum Service 18  
Base Period Requirement 18

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 18

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 41,249  
State Funds 390,668  
Federal Assistance 164,412  
Other Funds 0  
Total Operating Funds \$596,329

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,041,203  
Other Expenses 0  
Total Operating Expenses \$1,041,203

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

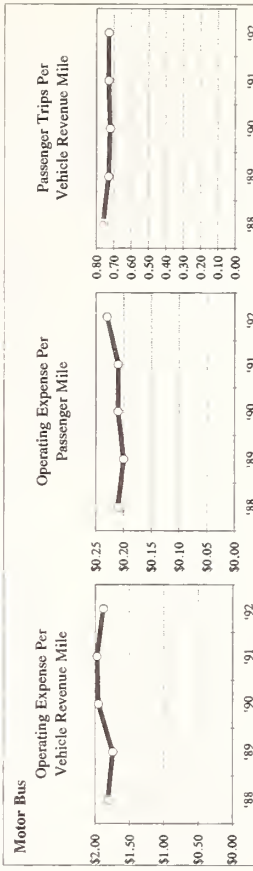
Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

## Performance Measures

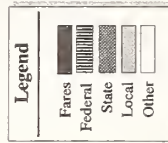
Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour  
Cost Effectiveness  
Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

Motor Bus  
\$1,041,203  
\$0  
4,490,660  
555,114  
405,438  
1,313  
21,456  
0.0  
18  
9.2  
18  
N/A  
0%

\$1.88  
\$48.53  
\$0.23  
\$2.57  
0.73  
18.90



## Sources of Operating Funds



# Pierce County Ferry Operations (Pierce County)

2401 South 35th Street  
Tacoma, WA 98409  
(206)591-7251

Chief Executive Officer: John O. Trent,  
Public Works Director  
Section 15 ID Number: 0028

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tacoma, WA	233
Square Miles	497,210
Population	60
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	275
Population	513,686

Service Consumption	
Annual Passenger Miles	921,570
Annual Unlinked Trips	125,647
Average Weekday Unlinked Trips	323
Average Saturday Unlinked Trips	449
Average Sunday Unlinked Trips	339

Service Supplied	
Annual Vehicle Revenue Miles	28,786
Annual Vehicle Revenue Hours	4,544
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	1
Purchased Transportation	0
Ferry Boat	

## Financial Information (System Wide)

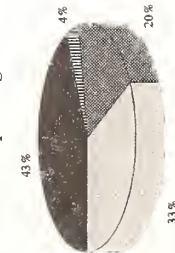
Sources of Operating Funds	
Passenger Fares	\$535,328
Local Funds	421,122
State Funds	252,432
Federal Assistance	48,727
Other Funds	0
<b>Total Operating Funds</b>	<b>\$1,257,609</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$46,717
Materials & Supplies	62,431
Purchased Transportation	0
Other Expenses	1,148,461
<b>Total Operating Expenses</b>	<b>\$1,257,609</b>

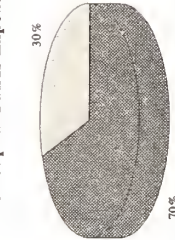
Sources of Capital Funds Expended	
Local Funds	\$74,218
State Funds	173,174
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$247,392</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$0
Other Modes	247,392
Facilities	
Bus	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$247,392</b>

Sources of Operating Funds



Sources of Capital Funds Expended

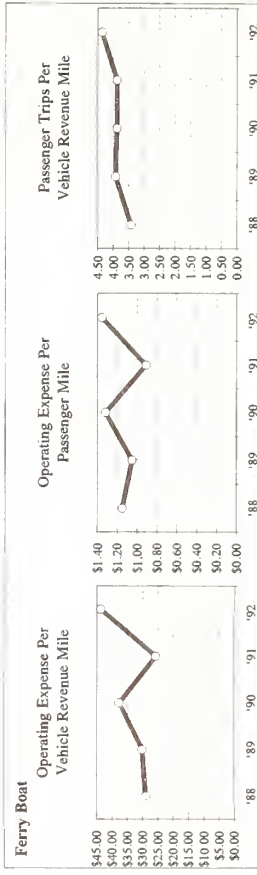


## Characteristics

	Ferry Boat
Operating Expense	\$1,257,609
Capital Funding	\$247,392
Annual Passenger Miles	921,570
Annual Vehicle Revenue Miles	28,786
Annual Unlinked Trips	125,647
Average Weekday Unlinked Trips	323
Annual Vehicle Revenue Hours	4,544
Fixed Guideway/ Directional Route Miles	11.1
Total Fleet	1
Average Fleet Age in Years	62.0
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Percent Spares	0%

## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$43.69
Operating Expense/Vehicle Revenue Hour	\$276.76
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$1.36
Operating Expense/Unlinked Passenger Trip	\$10.01
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.36
Unlinked Passenger Trips/Vehicle Revenue Hour	27.65



# Pierce Transit

3701 96th Street, S.W.  
Tacoma, WA 98499-0070  
(206)581-8120

Chief Executive Officer: Don S. Monroe,  
Executive Director  
Section 15 ID Number: 0003

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tacoma, WA	233
Square Miles	497,210
Population	60
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	275
Population	472,000

Service Consumption	
Annual Passenger Miles	57,963,669
Annual Unlinked Trips	10,466,957
Average Weekday Unlinked Trips	35,234
Average Saturday Unlinked Trips	17,206
Average Sunday Unlinked Trips	9,569

Service Supplied	
Annual Vehicle Revenue Miles	8,939,002
Annual Vehicle Revenue Hours	561,855
Total Fleet	355
Vehicles Operated in Maximum Service	257
Base Period Requirement	188

Vehicles Operated in Maximum Service	
Directly Operated	123
Purchased Transportation	22
Motor Bus	45
Demand Response	27
Vanpool	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,746,281
Local Funds	30,311,225
State Funds	678,519
Federal Assistance	0
Other Funds	1,590,571
<b>Total Operating Funds</b>	<b>\$37,326,596</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$24,164,389
Materials & Supplies	2,634,359
Purchased Transportation	4,937,794
Other Expenses	3,475,076
<b>Total Operating Expenses</b>	<b>\$35,211,618</b>

Sources of Capital Funds Expended	
Local Funds	\$17,555,337
State Funds	0
Federal Assistance	7,839,329
<b>Total Capital Funds Expended</b>	<b>\$25,394,666</b>

Uses of Capital Funds	
Rolling Stock	\$7,152,025
Bus	661,197
Other Modes	13,381,222
Facilities	0
Other Capital	4,200,222
<b>Total Uses of Capital Funds</b>	<b>\$25,394,666</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

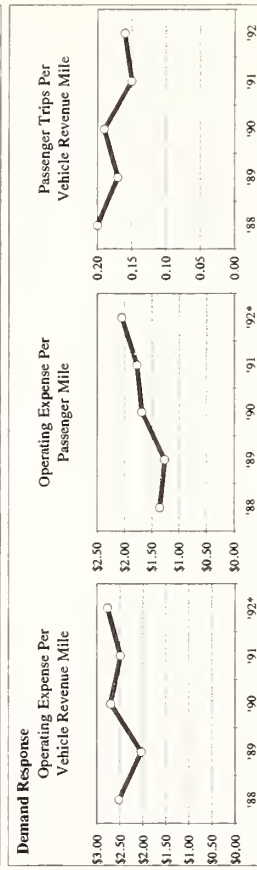
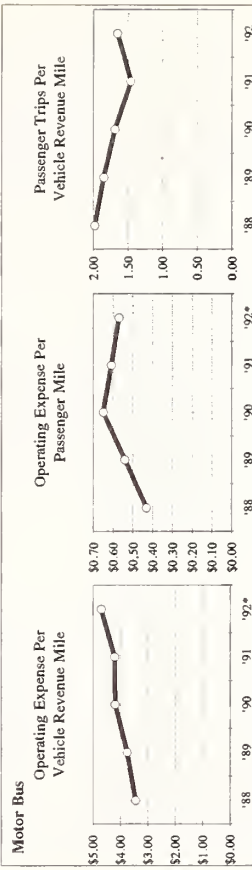


## Characteristics

Operating Expense	Motor Bus	Demand Response	Vanpool
Capital Funding	\$28,422,195	\$6,384,337	\$205,086
Annual Passenger Miles	\$24,733,469	\$661,197	\$0
Annual Vehicle Revenue Miles	49,986,661	3,208,361	4,768,647
Annual Unlinked Trips	6,035,042	2,377,948	526,012
Average Weekday Unlinked Trips	9,937,767	371,014	158,176
Annual Vehicle Revenue Hours	33,319	1,282	633
Fixed Guideway Directional Route Miles	423,724	125,131	13,000
Total Fleet	14.0	0.0	0.0
Average Fleet Age in Years	173	120	62
Vehicles Operated in Maximum Service	5.0	4.0	1.3
Peak to Base Ratio	145	67	45
Percent Spares	1.7	N/A	N/A
	19%	79%	38%

## Performance Measures

Service Efficiency	\$4.71	\$2.77	\$0.39
Operating Expense/Vehicle Revenue Mile	\$67.08	\$52.62	\$15.78
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.57	\$2.05	\$0.04
Operating Expense/Passenger Mile	\$2.86	\$17.75	\$1.30
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	1.65	0.16	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	23.45	2.97	12.17
Unlinked Passenger Trips/Vehicle Revenue Hour			



\* Joint expenses eliminated and allocated to individual modes.

# Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue  
Tampa, FL 33605-2300  
(813)623-5835

Chief Executive Officer: Sharon Dent,  
Executive Director  
Section 15 ID Number: 4041

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Tampa-St. Petersburg-Clearwater, FL  
Square Miles 650  
Population 1,708,710  
Population Ranking Out of 405 UZA's 19

Service Area Statistics  
Square Miles 1,058  
Population 834,054

Service Consumption  
Annual Passenger Miles 36,941,973  
Annual Unlinked Trips 8,323,705  
Average Weekday Unlinked Trips 29,101  
Average Saturday Unlinked Trips 12,436  
Average Sunday Unlinked Trips 3,315

Service Supplied  
Annual Vehicle Revenue Miles 5,630,683  
Annual Vehicle Revenue Hours 380,797  
Total Fleet 160  
Vehicles Operated in Maximum Service 133  
Base Period Requirement 83

Vehicles Operated in Maximum Service  
Directly Operated 133  
Purchased Transportation 0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$4,282,725  
Local Funds 11,746,810  
State Funds 2,443,166  
Federal Assistance 2,161,627  
Other Funds 731,248  
Total Operating Funds \$21,365,576

Summary of Operating Expenses  
Salaries/Wages/Benefits \$14,646,309  
Materials & Supplies 2,681,814  
Purchased Transportation 0  
Other Expenses 3,636,100  
Total Operating Expenses \$20,964,223

Sources of Capital Funds Expended  
Local Funds \$158,683  
State Funds 144,081  
Federal Assistance 1,097,641  
Total Capital Funds Expended \$1,400,405

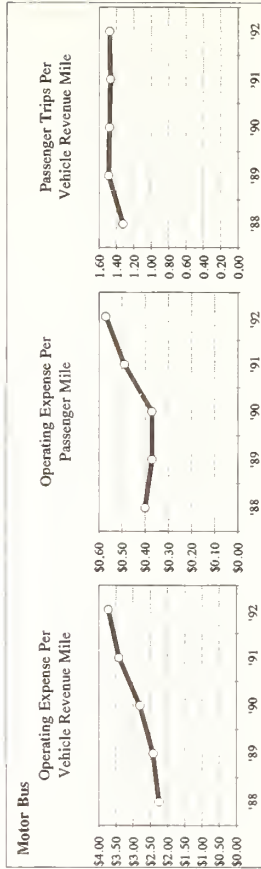
Uses of Capital Funds  
Rolling Stock 0  
Bus \$525,411  
Other Modes 0  
Facilities 60,351  
Other Capital 0  
Other Capital 814,643  
Total Uses of Capital Funds \$1,400,405

## Characteristics

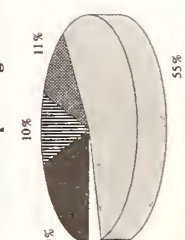
Operating Expense Motor Bus  
Capital Funding \$20,964,223  
Annual Passenger Miles \$1,400,405  
Annual Vehicle Revenue Miles 36,941,973  
Annual Unlinked Trips 5,630,683  
Average Weekday Unlinked Trips 8,323,705  
Average Saturday Unlinked Trips 29,101  
Annual Vehicle Revenue Hours 380,797  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 160  
Average Fleet Age in Years 7.7  
Vehicles Operated in Maximum Service 133  
Peak to Base Ratio 1.6  
Percent Spares 20%

## Performance Measures

Service Efficiency \$3.72  
Operating Expense/Vehicle Revenue Mile \$55.05  
Operating Expense/Passenger Mile \$0.57  
Operating Expense/Unlinked Passenger Trip \$2.52  
Service Effectiveness 1.48  
Unlinked Passenger Trips/Vehicle Revenue Mile 21.86  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Sources of Operating Funds



## Sources of Capital Funds Expended





# Pasco Area Transportation Service (PATs)

7530 Little Road  
New Port Richey, FL 34654  
(813)847-8115

Chief Executive Officer: William G. Munz,  
Chief Assistant County Administrator  
Section 15 ID Number: 4074

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Tampa-St. Petersburg-Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZA's	19
Service Area Statistics	
Square Miles	71
Population	156,575
Service Consumption	
Annual Passenger Miles	193,669
Annual Vehicle Revenue Miles	28,607
Average Weekday Unlinked Trips	114
Average Sunday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	103,780
Annual Vehicle Revenue Hours	5,978
Total Fleet	9
Vehicles Operated in Maximum Service	5
Base Period Requirement	5
Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
Demand Response	

## Financial Information (System Wide)

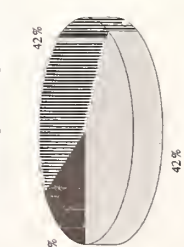
Sources of Operating Funds	
Passenger Fares	\$30,318
Local Funds	79,752
State Funds	0
Federal Assistance	79,751
Other Funds	0
<b>Total Operating Funds</b>	<b>\$189,821</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$141,940
Materials & Supplies	27,281
Purchased Transportation	0
Other Expenses	20,600
<b>Total Operating Expenses</b>	<b>\$189,821</b>

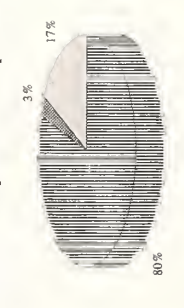
Sources of Capital Funds Expended	
Local Funds	\$7,492
State Funds	1,278
Federal Assistance	35,081
<b>Total Capital Funds Expended</b>	<b>\$43,851</b>

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	43,851
<b>Total Uses of Capital Funds</b>	<b>\$43,851</b>

Sources of Operating Funds



Sources of Capital Funds Expended



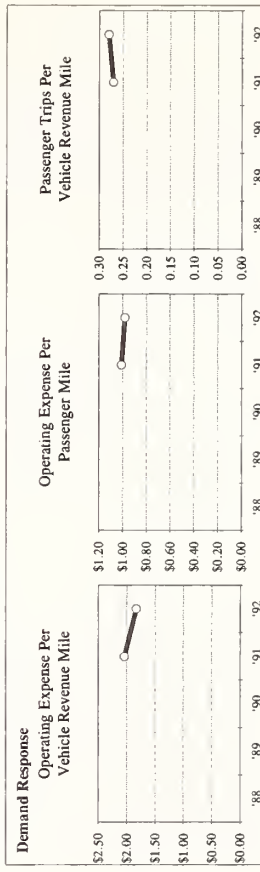
## Pasco Area Transportation Service (PATs)

### Characteristics

Operating Expense	
Capital Funding	\$189,821
Annual Passenger Miles	\$43,851
Annual Vehicle Revenue Miles	193,669
Annual Unlinked Trips	103,780
Average Weekday Unlinked Trips	28,607
Annual Vehicle Revenue Hours	114
Fixed Guideway Directional Route Miles	5,978
Total Fleet	0.0
Average Fleet Age in Years	9
Vehicles Operated in Maximum Service	1.0
Peak to Base Ratio	5
Percent Spares	N/A
	80%

### Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.83
Operating Expense/Vehicle Revenue Hour	\$31.75
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.98
Operating Expense/Unlinked Passenger Trip	\$6.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	4.79



# Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North  
Clearwater, FL 34622  
(813)530-9921

Chief Executive Officer: Roger Sweeney,  
Executive Director

Section 15 ID Number: 4027

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Tampa-St. Petersburg-Clearwater, FL  
Square Miles 650  
Population 1,708,710  
Population Ranking Out of 405 UZA's 19

Service Area Statistics  
Square Miles 143  
Population 436,865

Service Consumption  
Annual Passenger Miles 51,613,557  
Annual Unlinked Trips 9,519,806  
Average Weekday Unlinked Trips 31,580  
Average Saturday Unlinked Trips 20,729  
Average Sunday Unlinked Trips 7,535

Service Supplied  
Annual Vehicle Revenue Miles 6,452,525  
Annual Vehicle Revenue Hours 464,632  
Total Fleet 190  
Vehicles Operated in Maximum Service 133  
Base Period Requirement 132

Vehicles Operated in Maximum Service  
Directly Operated 104  
Purchased Transportation 0  
Motor Bus 26  
Demand Response 3

## Financial Information (System Wide)

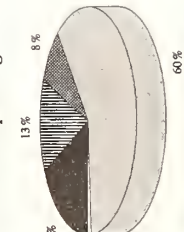
Sources of Operating Funds  
Passenger Fares \$4,204,472  
Local Funds 14,241,996  
State Funds 1,904,745  
Federal Assistance 2,997,255  
Other Funds 209,275  
Total Operating Funds \$23,557,743

Summary of Operating Expenses  
Salaries/Wages/Benefits \$16,824,611  
Materials & Supplies 2,947,097  
Purchased Transportation 375,545  
Other Expenses 2,588,078  
Total Operating Expenses \$22,735,331

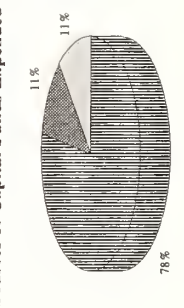
Sources of Capital Funds Expended  
Local Funds \$578,489  
State Funds 652,303  
Federal Assistance 4,466,197  
Total Capital Funds Expended \$5,696,989

Uses of Capital Funds  
Rolling Stock \$4,041,847  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Total Uses of Capital Funds 1,655,142  
Total Uses of Capital Funds \$5,696,989

Sources of Operating Funds



Sources of Capital Funds Expended



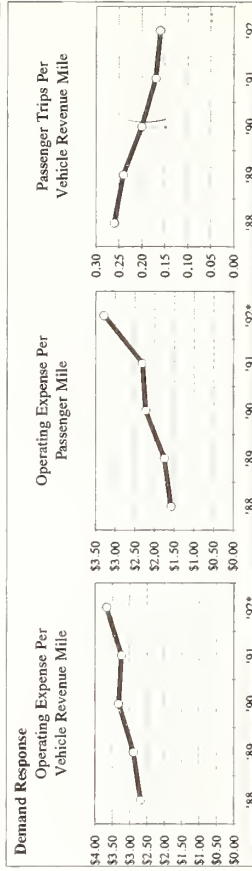
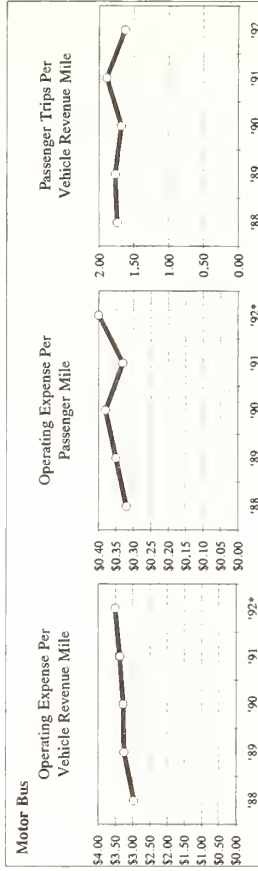
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$20,249,387	\$2,485,944
Capital Funding	\$5,696,989	\$0
Annual Passenger Miles	50,856,349	757,208
Annual Vehicle Revenue Miles	5,775,263	677,262
Annual Unlinked Trips	9,413,741	106,065
Average Weekday Unlinked Trips	31,161	419
Annual Vehicle Revenue Hours	416,305	48,327
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	149	41
Average Fleet Age in Years	9.0	4.5
Vehicles Operated in Maximum Service	104	29
Peak to Base Ratio	1.0	N/A
Percent Spares	43%	41%

## Performance Measures

Service Efficiency	\$3.51	\$3.67
Operating Expense/Vehicle Revenue Mile	\$48.64	\$51.44
Operating Expense/Vehicle Revenue Hour	\$0.40	\$3.28
Cost Effectiveness	\$2.15	\$23.44
Operating Expense/Passenger Mile	1.63	0.16
Operating Expense/Unlinked Passenger Trip	22.61	2.19

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.16  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.19



\* Joint expenses eliminated and allocated to individual modes.

# Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue  
Toledo, OH 43697-0792  
(419)245-5222

Chief Executive Officer: Richard L. Ruddell,  
General Manager  
Section 15 ID Number: 5022

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	193
Toledo, OH-MI	489,155
Square Miles	62
Population	
Population Ranking Out of 405 UZA's	

Service Area Statistics	149
Square Miles	417,624
Population	

Service Consumption	28,178,755
Annual Passenger Miles	5,917,730
Annual Unlinked Trips	21,416
Average Weekday Unlinked Trips	5,755
Average Saturday Unlinked Trips	2,415
Average Sunday Unlinked Trips	

Service Supplied	5,124,057
Annual Vehicle Revenue Miles	329,454
Annual Vehicle Revenue Hours	223
Total Fleet	175
Vehicles Operated in Maximum Service	62
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	165
Purchased Transportation	0
Other Modes	10
Motor Bus	
Demand Response	

## Financial Information (System Wide)

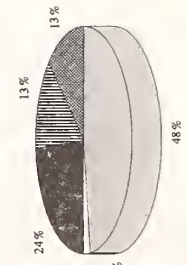
Sources of Operating Funds	
Passenger Fares	\$4,369,285
Local Funds	8,586,206
State Funds	2,333,763
Federal Assistance	2,336,928
Other Funds	389,987
<b>Total Operating Funds</b>	<b>\$18,016,169</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,175,654
Materials & Supplies	2,253,268
Purchased Transportation	752,953
Other Expenses	1,312,289
<b>Total Operating Expenses</b>	<b>\$18,494,164</b>

Sources of Capital Funds Expended	
Local Funds	\$67,169
State Funds	207,773
Federal Assistance	1,204,215
<b>Total Capital Funds Expended</b>	<b>\$1,479,157</b>

Uses of Capital Funds	
Rolling Stock	\$803,424
Bus	0
Other Modes	0
Facilities	377,713
Other Modes	0
Other Capital	298,020
<b>Total Uses of Capital Funds</b>	<b>\$1,479,157</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



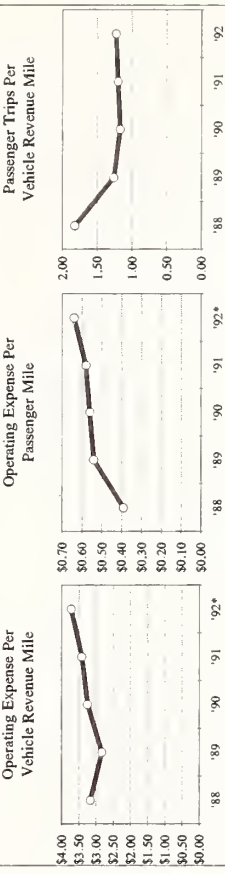
## Characteristics

Operating Expense	\$17,741,211	Motor Bus	\$3.72	Demand Response	\$2.14
Capital Funding	\$1,479,157	Bus	\$3.72	Response	\$32.28
Annual Passenger Miles	27,799,287		\$0.64		\$1.98
Annual Vehicle Revenue Miles	4,771,807		\$3.02		\$18.65
Annual Unlinked Trips	5,877,361				
Average Weekday Unlinked Trips	21,285				
Annual Vehicle Revenue Hours	306,126				
Fixed Guideway Directional Route Miles	1.0				
Total Fleet	211				
Average Fleet Age in Years	9.1				
Vehicles Operated in Maximum Service	165				
Peak to Base Ratio	3.1				
Percent Spares	28%				

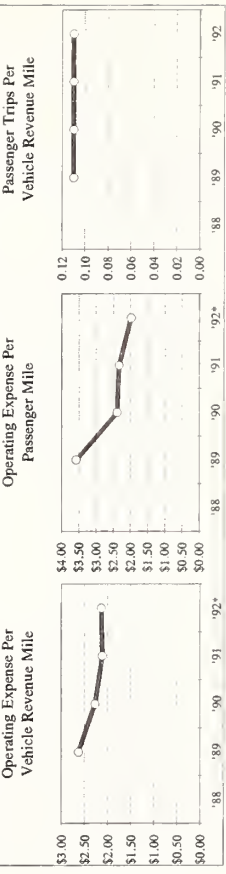
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.72
Operating Expense/Vehicle Revenue Hour	\$32.28
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.64
Operating Expense/Unlinked Passenger Trip	\$3.02
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.20

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210  
Tucson, AZ 85726  
(602)791-4204

Chief Executive Officer: Ruben D. Suarez,  
City Manager

Section 15 ID Number: 9033

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tucson, AZ	247
Square Miles	579,235
Population	51
Population Ranking Out of 405 UZA's	

Service Area Statistics	242
Square Miles	503,991
Population	

Service Consumption	
Annual Passenger Miles	51,112,718
Annual Unlinked Trips	16,639,002
Average Weekday Unlinked Trips	55,596
Average Saturday Unlinked Trips	17,021
Average Sunday Unlinked Trips	26,326

Service Supplied	
Annual Vehicle Revenue Miles	7,569,516
Annual Vehicle Revenue Hours	576,126
Total Fleet	236
Vehicles Operated in Maximum Service	200
Base Period Requirement	140

Vehicles Operated in Maximum Service	
Directly Operated	152
Purchased Transportation	0
Motor Bus	48
Demand Response	0

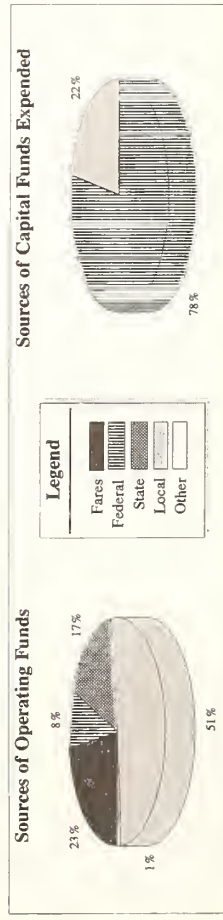
## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,040,555
Local Funds	11,089,609
State Funds	3,568,416
Federal Assistance	1,647,689
Other Funds	229,641
<b>Total Operating Funds</b>	<b>\$21,575,910</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,015,500
Materials & Supplies	3,721,604
Purchased Transportation	0
Other Expenses	3,745,146
<b>Total Operating Expenses</b>	<b>\$21,482,250</b>

Sources of Capital Funds Expended	
Local Funds	\$495,465
State Funds	0
Federal Assistance	1,736,956
<b>Total Capital Funds Expended</b>	<b>\$2,232,421</b>

Uses of Capital Funds	
Rolling Stock	\$1,133,759
Other Modes	614,468
Facilities	
Bus	386,594
Other Modes	0
Other Capital	97,600
<b>Total Uses of Capital Funds</b>	<b>\$2,232,421</b>

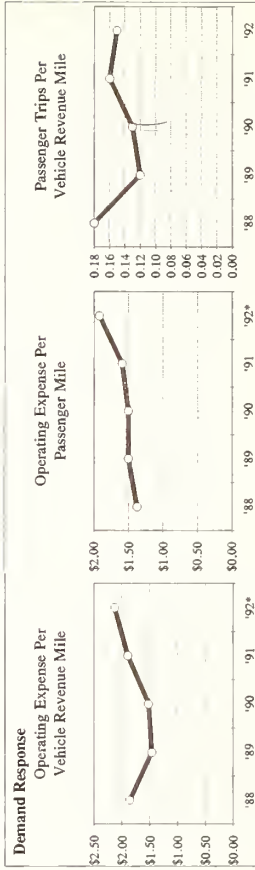
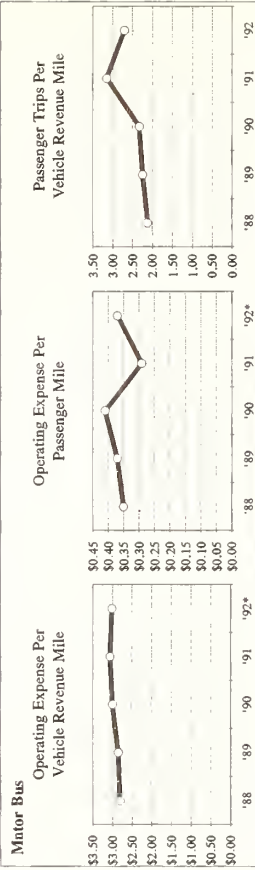


## Characteristics

Operating Expense	Motor	Demand Response
Capital Funding	Bus	
Annual Passenger Miles	\$18,287,019	\$3,195,231
Annual Vehicle Revenue Miles	\$1,580,356	\$652,065
Annual Unlinked Trips	49,449,373	1,663,345
Average Weekday Unlinked Trips	6,066,318	1,503,198
Annual Vehicle Revenue Hours	16,416,332	222,670
Fixed Guideway Directional Route Miles	54,824	772
Total Fleet	450,966	125,160
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	180	56
Peak to Base Ratio	8.0	1.9
Percent Spares	152	48
	1.7	N/A
	18%	17%

## Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.01	\$2.13
Operating Expense/Vehicle Revenue Hour	\$40.55	\$25.53
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.37	\$1.92
Operating Expense/Unlinked Passenger Trip	\$1.11	\$14.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	36.40	1.78



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# Metropolitan Tulsa Transit Authority

510 South Rockford  
Tulsa, OK 74152  
(918)585-1195

Chief Executive Officer: Mark L. Pritchard,  
General Manager  
Section 15 ID Number: 6018

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tulsa, OK	
Square Miles	304
Population	474,668
Population Ranking Out of 405 UZA's	64

Service Area Statistics	184
Square Miles	367,302
Population	
Service Consumption	
Annual Passenger Miles	19,534,862
Annual Vehicle Revenue Miles	3,430,028
Average Weekday Unlinked Trips	12,691
Average Saturday Unlinked Trips	4,095
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	3,642,482
Annual Vehicle Revenue Hours	231,991
Total Fleet	278
Vehicles Operated in Maximum Service	93
Base Period Requirement	72

Vehicles Operated in Maximum Service	
Directly Operated	64
Purchased Transportation	27
Other	0

Motor Bus	2
Demand Response	2

## Financial Information (System Wide)

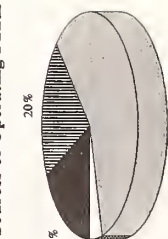
Sources of Operating Funds	
Passenger Fares	\$1,405,556
Local Funds	4,593,166
State Funds	35,402
Federal Assistance	1,604,610
Other Funds	299,904
<b>Total Operating Funds</b>	<b>\$7,938,638</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,691,283
Materials & Supplies	1,200,061
Purchased Transportation	1,168,545
Other Expenses	1,073,507
<b>Total Operating Expenses</b>	<b>\$8,133,396</b>

Sources of Capital Funds Expended	
Local Funds	\$430,573
State Funds	0
Federal Assistance	2,076,698
<b>Total Capital Funds Expended</b>	<b>\$2,507,271</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$1,745,828
Other Modes	230,544
Facilities	
Bus	246,533
Other Modes	0
Other Capital	284,366
<b>Total Uses of Capital Funds</b>	<b>\$2,507,271</b>

Sources of Operating Funds



Sources of Capital Funds Expended



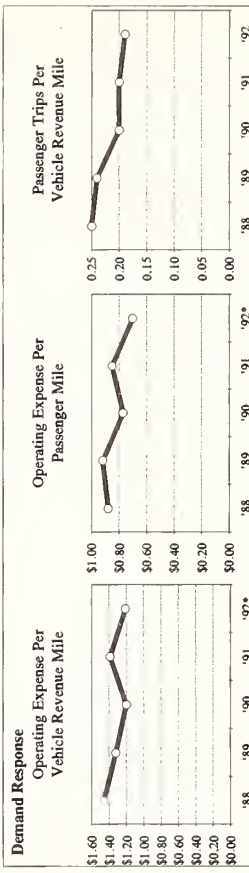
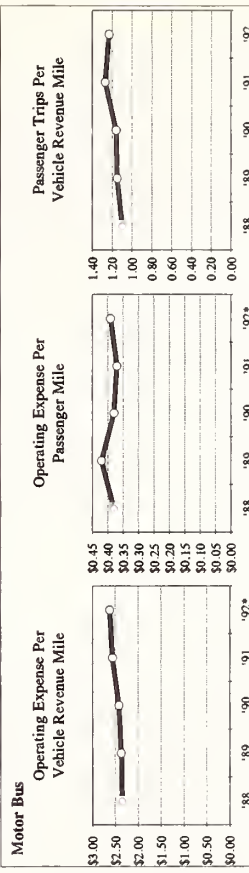
## Characteristics

Operating Expense	
Capital Funding	\$6,906,577
Annual Passenger Miles	\$2,276,727
Annual Vehicle Revenue Miles	17,780,958
Annual Unlinked Trips	2,631,311
Average Weekday Unlinked Trips	3,242,163
Average Vehicle Revenue Hours	11,993
Fixed Guideway Directional Route Miles	166,693
Total Fleet	0.0
Average Fleet Age in Years	84
Vehicles Operated in Maximum Service	6.1
Peak to Base Ratio	64
Percent Spares	1.5
<b>Performance Measures</b>	<b>31%</b>

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.62
Operating Expense/Vehicle Revenue Hour	\$41.43

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$2.13

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.45



\* Joint expenses eliminated and allocated to individual modes.

# Ride-On Montgomery County Government (Ride-On)

110 North Washington Street  
 Rockville, MD 20850  
 (301)217-2184

Chief Executive Officer: Gordon A. Aoyagi,  
 Chief/Division of Transit Services  
 Section 15 ID Number: 3051

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Washington, DC-MD-VA	945
Square Miles	3,363.031
Population	7
Population Ranking Out of 405 UZA's	

Service Area Statistics	495
Square Miles	757.027
Population	

Service Consumption	51,993,462
Annual Passenger Miles	15,426,275
Average Weekday Unlinked Trips	52,760
Average Saturday Unlinked Trips	25,700
Average Sunday Unlinked Trips	11,926

Service Supplied	7,682,917
Annual Vehicle Revenue Miles	421,347
Annual Vehicle Revenue Hours	284
Total Fleet	229
Vehicles Operated in Maximum Service	133
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	170
Purchased Transportation	42
Other Modes	0
Motor Bus	
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,386,134
Local Funds	17,253,809
State Funds	4,378,199
Federal Assistance	0
Other Funds	3,180,900
<b>Total Operating Funds</b>	<b>\$32,199,042</b>

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$19,201,690
Materials & Supplies	3,576,122
Purchased Transportation	4,547,361
Other Expenses	3,108,219
<b>Total Operating Expenses</b>	<b>\$30,433,392</b>

### Sources of Capital Funds Expended

Local Funds	\$1,818,269
State Funds	438,427
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$2,256,696</b>

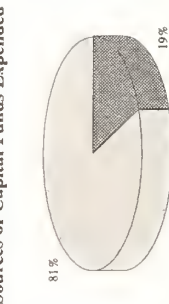
### Uses of Capital Funds

Rolling Stock	
Bus	\$2,256,696
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$2,256,696</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

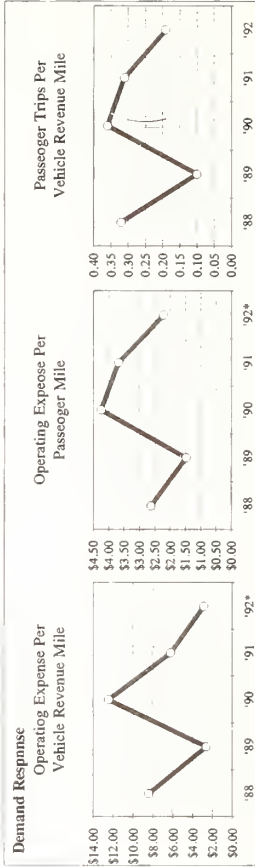
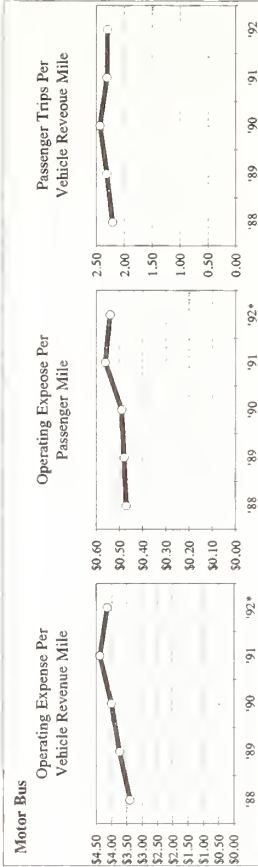


## Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$27,379,092	\$3,054,300
Annual Passenger Miles	\$2,256,696	\$0
Annual Vehicle Revenue Miles	50,605,717	1,387,745
Annual Unlinked Trips	6,614,376	1,068,541
Average Weekday Unlinked Trips	15,218,168	208,107
Annual Vehicle Revenue Hours	51,934	826
Fixed Guideway Directional Route Miles	394,383	26,964
Total Fleet	0.0	0.0
Average Fleet Age in Years	26.2	2.2
Vehicles Operated in Maximum Service	6.3	4.5
Peak to Base Ratio	212	17
Percent Spares	1.8	N/A
	24%	29%

## Performance Measures

Service Efficiency	\$4.14	\$2.86
Operating Expense/Vehicle Revenue Mile	\$69.42	\$113.27
Cost Effectiveness	\$0.54	\$2.20
Operating Expense/Passenger Mile	\$1.80	\$14.68
Service Effectiveness	2.30	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	38.59	7.72
Unlinked Passenger Trips/Vehicle Revenue Hour		



\* Joint expenses eliminated and allocated to individual modes.

# Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.  
Washington, DC 20001  
(202)962-1100

Chief Executive Officer: David Gunn,  
General Manager  
Section 15 ID Number: 3030

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Washington, DC--MD--VA	945
Square Miles	3,363.031
Population	7
Population Ranking Out of 405 UZA's	7

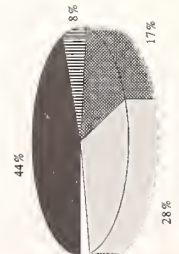
Service Area Statistics	
Square Miles	1,486
Population	3,005,757

Service Consumption	
Annual Passenger Miles	1,558,737,734
Annual Unlinked Trips	353,947,615
Average Weekday Unlinked Trips	1,213,790
Average Saturday Unlinked Trips	532,689
Average Sunday Unlinked Trips	309,379

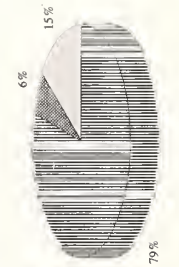
Service Supplied	
Annual Vehicle Revenue Miles	79,005,494
Annual Vehicle Revenue Hours	4,996,143
Total Fleet	2,320
Vehicles Operated in Maximum Service	1,970
Base Period Requirement	653

Vehicles Operated in Maximum Service	
Directly Operated	1,436
Purchased Transportation	534
Other	0

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$293,302,732
Local Funds	184,644,371
State Funds	113,939,230
Federal Assistance	53,449,550
Other Funds	20,902,414
<b>Total Operating Funds</b>	<b>\$666,238,297</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$456,561,168
Materials & Supplies	54,870,491
Purchased Transportation	0
Other Expenses	74,909,434
<b>Total Operating Expenses</b>	<b>\$586,341,093</b>

## Sources of Capital Funds Expended

Local Funds	\$39,379,796
State Funds	15,539,214
Federal Assistance	205,561,830
<b>Total Capital Funds Expended</b>	<b>\$260,480,840</b>

## Uses of Capital Funds

Rolling Stock	\$11,424,480
Bus	5,154,619
Other Modes	9,172,155
Facilities	170,163,675
Other Capital	64,565,911
<b>Total Uses of Capital Funds</b>	<b>\$260,480,840</b>

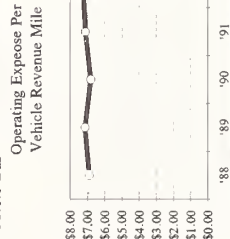
## Characteristics

Operating Expense	Motor Bus	Heavy Rail
Capital Funding	\$291,202,632	\$295,138,461
Annual Passenger Miles	\$25,367,229	\$235,113,611
Annual Vehicle Revenue Miles	531,648,093	1,027,089,641
Annual Unlinked Trips	40,256,882	38,748,612
Average Weekday Unlinked Trips	167,165,685	186,781,930
Annual Vehicle Revenue Hours	564,524	649,266
Fixed Guideway Directional Route Miles	3,547,605	1,448,538
Total Fleet	39.3	162.1
Average Fleet Age in Years	1.652	668
Vehicles Operated in Maximum Service	12.4	10.6
Peak to Base Ratio	1.436	534
Percent Spares	2.9	2.5
	15%	25%

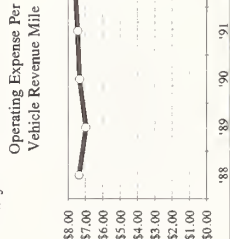
## Performance Measures

Service Efficiency	Motor Bus	Heavy Rail
Operating Expense/Vehicle Revenue Mile	\$7.23	\$7.62
Operating Expense/Vehicle Revenue Hour	\$82.08	\$203.75
Cost Effectiveness	Motor Bus	Heavy Rail
Operating Expense/Passenger Mile	\$0.55	\$0.29
Operating Expense/Unlinked Passenger Trip	\$1.74	\$1.58
Service Effectiveness	Motor Bus	Heavy Rail
Unlinked Passenger Trips/Vehicle Revenue Mile	4.15	4.82
Unlinked Passenger Trips/Vehicle Revenue Hour	47.12	128.95

## Motor Bus



## Heavy Rail



\* Joint expenses eliminated and allocated to individual modes.



# Palm Beach County Transportation Authority (CoTran)

Building S-1440  
West Palm Beach, FL 33406-1498  
(407)233-1111

Chief Executive Officer: Irving A. Cure,  
Director  
Section 15 ID Number: 4037

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
West Palm Beach—Boca Raton—Delray Beach, FL  
Square Miles 307  
Population 794,848  
Population Ranking Out of 405 UZA's 40

Service Area Statistics  
Square Miles 555  
Population 775,335

Service Consumption  
Annual Passenger Miles 17,787,859  
Annual Unlinked Trips 2,755,985  
Average Weekday Unlinked Trips 8,893  
Average Saturday Unlinked Trips 5,893  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 3,034,389  
Annual Vehicle Revenue Hours 201,275  
Total Fleet 91  
Vehicles Operated in Maximum Service 74  
Base Period Requirement 58

Vehicles Operated in Maximum Service  
Directly Operated 60  
Purchased Transportation 0  
Other Modes 14

Motor Bus Demand Response 0  
Other Modes 18,286  
Other Capital 695,972  
Total Uses of Capital Funds \$1,270,477

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$1,831,939  
Local Funds 3,834,658  
State Funds 1,386,743  
Federal Assistance 1,713,166  
Other Funds 481,706  
Total Operating Funds \$9,248,192

Summary of Operating Expenses  
Salaries/Wages/Benefits \$6,154,476  
Materials & Supplies 1,217,803  
Purchased Transportation 736,110  
Other Expenses 1,115,788  
Total Operating Expenses \$9,224,177

Sources of Capital Funds Expended  
Local Funds \$110,757  
State Funds 127,310  
Federal Assistance 1,039,390  
Total Capital Funds Expended \$1,277,457

Uses of Capital Funds  
Rolling Stock \$196,753  
Bus 359,460  
Facilities 18,286  
Other Modes 0  
Other Capital 695,972  
Total Uses of Capital Funds \$1,270,477

## Characteristics

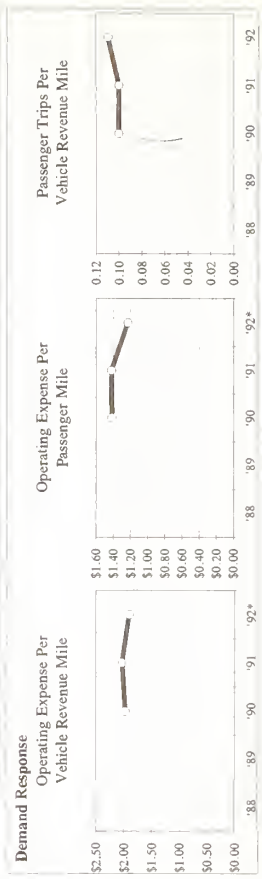
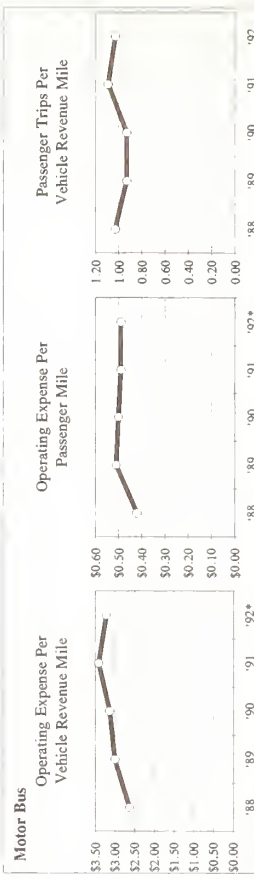
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$8,488,067	\$736,110
Annual Passenger Miles	\$911,011	\$359,460
Annual Vehicle Revenue Miles	17,190,100	597,759
Annual Unlinked Trips	2,645,552	388,837
Average Weekday Unlinked Trips	2,712,882	43,103
Annual Vehicle Revenue Hours	8,733	160
Fixed Guideway Directional Route Miles	178,071	23,204
Total Fleet	0.0	0.0
Average Fleet Age in Years	7.3	18
Vehicles Operated in Maximum Service	6.1	0.0
Peak to Base Ratio	60	14
Percent Spares	1.3	N/A
	22%	29%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.21  
Operating Expense/Vehicle Revenue Hour \$47.67

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$3.13

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.03  
Unlinked Passenger Trips/Vehicle Revenue Hour 15.23



\* Joint expenses eliminated and allocated to individual modes.





# Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard  
Wichita, KS 67213  
(316)265-1450

Chief Executive Officer: J. M. Varneke,  
General Manager  
Section 15 ID Number: 7015

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wichita, KS	145
Square Miles	338,789
Population	79
Population Ranking Out of 405 UZA's	

Service Area Statistics	119
Square Miles	304,011
Population	

Service Consumption	
Annual Passenger Miles	11,007,950
Annual Unlinked Trips	2,412,322
Average Weekday Unlinked Trips	8,586
Average Saturday Unlinked Trips	4,277
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,085,923
Annual Vehicle Revenue Hours	138,976
Total Fleet	56
Vehicles Operated in Maximum Service	48
Base Period Requirement	31

Vehicles Operated in Maximum Service	
Directly Operated	43
Purchased Transportation	0
Demand Response	5

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,111,395
Local Funds	2,002,637
State Funds	78,218
Federal Assistance	1,956,997
Other Funds	57,820
<b>Total Operating Funds</b>	<b>\$5,207,067</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,102,053
Materials & Supplies	799,853
Purchased Transportation	478,461
Other Expenses	810,457
<b>Total Operating Expenses</b>	<b>\$5,190,824</b>

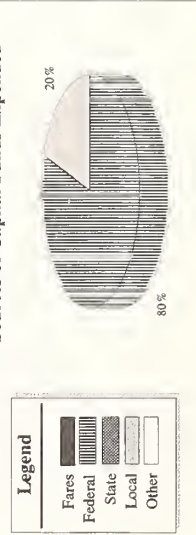
Sources of Capital Funds Expended	
Local Funds	\$382,845
State Funds	5,000
Federal Assistance	1,551,381
<b>Total Capital Funds Expended</b>	<b>\$1,939,226</b>

Uses of Capital Funds	
Rolling Stock	
Bus	\$433,995
Other Modes	0
Facilities	
Bus	1,478,770
Other Modes	0
Other Capital	26,461
<b>Total Uses of Capital Funds</b>	<b>\$1,939,226</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



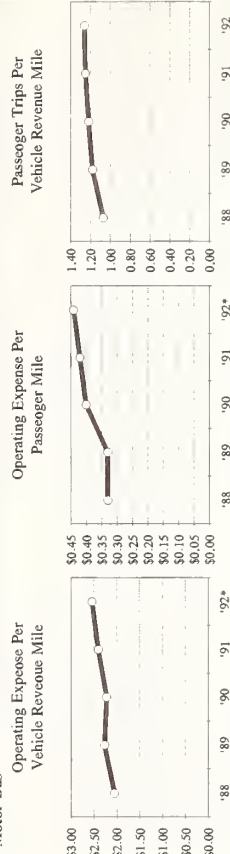
## Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$4,712,363	\$478,461
Annual Vehicle Revenue Miles	\$1,914,226	\$25,000
Annual Unlinked Trips	10,597,559	410,371
Average Weekday Unlinked Trips	1,854,146	231,777
Annual Vehicle Revenue Hours	2,336,331	75,991
Fixed Guideway Directional Route Miles	8,305	281
Total Fleet	123,305	15,671
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	51	5
Peak to Base Ratio	9.4	4.0
Percent Spares	43	5
	1.7	N/A
	19%	0%

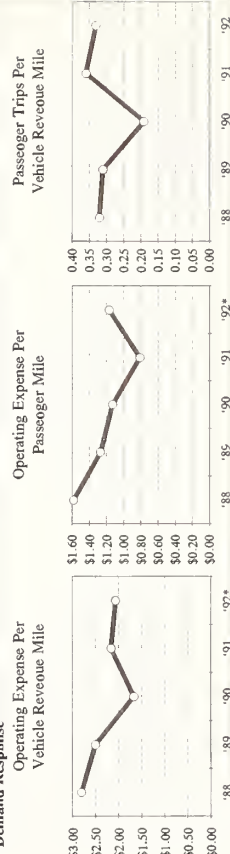
## Performance Measures

Service Efficiency	\$2.54	\$2.06
Operating Expense/Vehicle Revenue Mile	\$38.22	\$30.55
Cost Effectiveness	\$0.44	\$1.17
Operating Expense/Passenger Mile	\$2.02	\$6.30
Service Effectiveness	1.26	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	18.95	4.85

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Delaware Administration for Regional Transit (DART)

One South Monroe Street  
Wilmington, DE 19801  
(302)658-8960

Chief Executive Officer: Robert J. Taylor,  
Administrator  
Section 15 ID Number: 3031

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Wilmington, DE--NJ--MD--PA	
Square Miles	188
Population	449,616
Population Ranking Out of 405 UZA's	68

Service Area Statistics	186
Square Miles	399,800
Population	

Service Consumption	
Annual Passenger Miles	17,907,368
Annual Unlinked Trips	4,674,971
Average Weekday Unlinked Trips	16,820
Average Saturday Unlinked Trips	4,546
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,863,863
Annual Vehicle Revenue Hours	196,068
Total Fleet	124
Vehicles Operated in Maximum Service	93
Base Period Requirement	47

Vehicles Operated in Maximum Service	
Directly Operated	93
Purchased Transportation	0

Motor Bus	
Bus	0
Other Modes	0
Other Capital	306,909
Total Uses of Capital Funds	\$306,909

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,276,448
Local Funds	2,400
State Funds	5,660,635
Federal Assistance	1,950,000
Other Funds	281,744
Total Operating Funds	\$11,177,227

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,670,976
Materials & Supplies	1,279,782
Purchased Transportation	0
Other Expenses	2,220,469
Total Operating Expenses	\$11,177,227

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	306,528
Federal Assistance	381
Total Capital Funds Expended	\$306,909

Uses of Capital Funds	
Rolling Stock	\$0
Bus	0
Other Modes	0
Facilities	0
Other Modes	0
Other Capital	306,909
Total Uses of Capital Funds	\$306,909

## Characteristics

Operating Expense	
Capital Funding	\$11,171,227
Annual Passenger Miles	\$306,909
Annual Vehicle Revenue Miles	17,907,368
Annual Unlinked Trips	2,863,863
Average Weekday Unlinked Trips	4,674,971
Annual Vehicle Revenue Hours	16,820
Fixed Guideway Directional Route Miles	196,068
Total Fleet	0.0
Average Fleet Age in Years	124
Vehicles Operated in Maximum Service	5.9
Peak to Base Ratio	93
Percent Spares	2.0
	33%

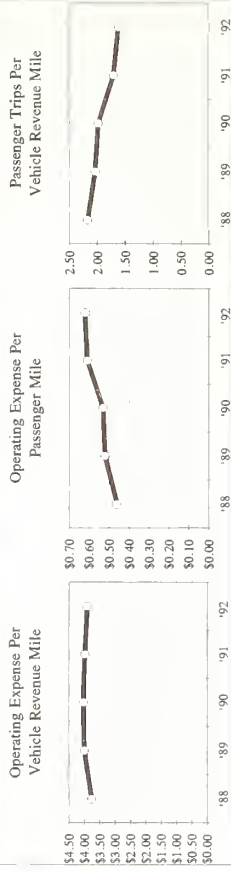
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.90
Operating Expense/Vehicle Revenue Hour	\$56.98

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$2.39

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.63
Unlinked Passenger Trips/Vehicle Revenue Hour	23.84

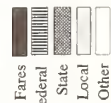
## Motor Bus



## Sources of Operating Funds



## Legend



# Delaware Transportation Authority (DTA)

P.O. Box 778  
Dover, DE 19903  
(302)739-4306

Chief Executive Officer: Mark A. McNulty,  
Director  
Section 15 ID Number: 3047

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Winnington, DE-NJ-MD-PA  
Square Miles 188  
Population 449,616  
Population Ranking Out of 405 UZA's 68

Service Area Statistics  
Square Miles 430  
Population 441,946  
Service Consumption  
Annual Passenger Miles 1,198,118  
Annual Unlinked Trips 79,248  
Average Weekday Unlinked Trips 312  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 197,640  
Annual Vehicle Revenue Hours 6,656  
Total Fleet 13  
Vehicles Operated in Maximum Service 6  
Pass Period Requirement 6

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 6  
Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 42,483  
State Funds 249,511  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds \$291,994

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 249,511  
Other Expenses 0  
Total Operating Expenses \$249,511

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

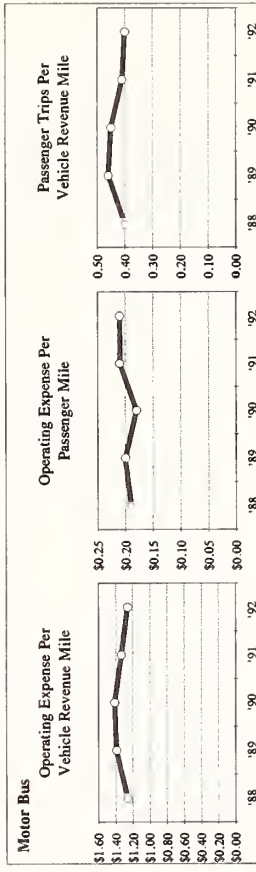
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Bus 0  
Other Modes 0  
Other Capital 0  
Total Uses of Capital Funds \$0

## Characteristics

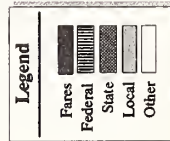
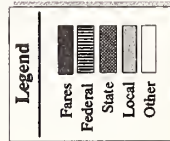
Operating Expense Motor Bus  
Capital Funding \$249,511  
Annual Passenger Miles \$0  
Annual Vehicle Revenue Miles 1,198,118  
Annual Unlinked Trips 79,248  
Average Weekday Unlinked Trips 312  
Annual Vehicle Revenue Hours 6,656  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet 13  
Average Fleet Age in Years 8.6  
Vehicles Operated in Maximum Service 6  
Peak to Base Ratio N/A  
Percent Spares 117%

## Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$1.26  
Operating Expense/Vehicle Revenue Hour \$37.49  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.21  
Operating Expense/Unlinked Passenger Trip \$3.15  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.40  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.91



## Sources of Operating Funds



# Worcester Regional Transit Authority (WRTA)

287 Grove Street  
Worcester, MA 01605  
(508)791-2389

Chief Executive Officer: Robert E. Ojala  
Administrator  
Section 15 ID Number: 1014

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Worcester, MA—CT	
Square Miles	139
Population	315,666
Population Ranking Out of 405 UZA's	82

Service Area Statistics	689
Square Miles	421,897
Population	13,880,932

Service Consumption	4,985,506
Annual Passenger Miles	17,579
Annual Unlinked Trips	8,628
Average Weekday Unlinked Trips	1,408
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

Service Supplied	3,318,811
Annual Vehicle Revenue Miles	265,453
Annual Vehicle Revenue Hours	181
Total Fleet	146
Vehicles Operated in Maximum Service	133
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	53
Purchased Transportation	64
Motor Bus	
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	\$2,314,167
Passenger Fares	1,869,007
Local Funds	6,970,353
State Funds	1,500,336
Federal Assistance	299,270
Other Funds	
<b>Total Operating Funds</b>	<b>\$12,953,133</b>

Summary of Operating Expenses	\$7,793,208
Salaries/Wages/Benefits	934,600
Materials & Supplies	1,444,937
Purchased Transportation	1,490,755
Other Expenses	
<b>Total Operating Expenses</b>	<b>\$11,663,500</b>

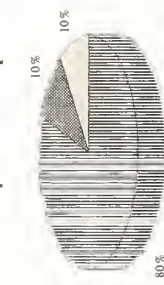
Sources of Capital Funds Expended	\$119,690
Local Funds	119,691
State Funds	957,525
Federal Assistance	
<b>Total Capital Funds Expended</b>	<b>\$1,196,506</b>

Uses of Capital Funds	\$489,857
Rolling Stock	177,978
Bus	81,236
Other Modes	42,410
Facilities	
Other Capital	
<b>Total Uses of Capital Funds</b>	<b>\$1,196,506</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

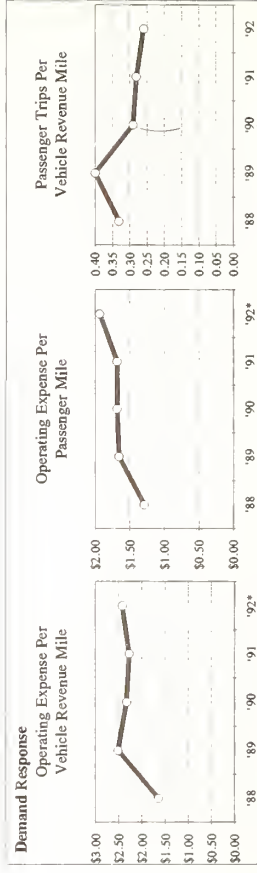
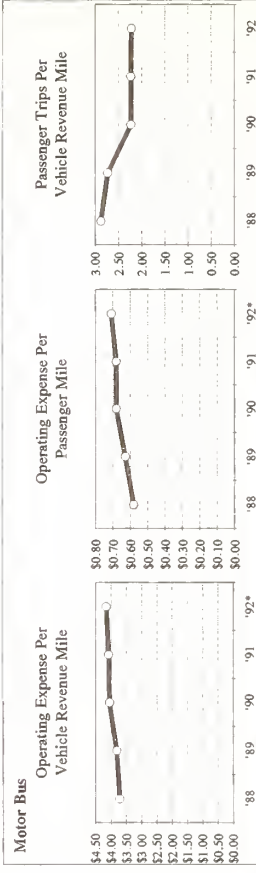


## Characteristics

Operating Expense	\$8,706,793	Motor Bus	\$8,706,793	Demand Response	\$2,956,707
Capital Funding	\$694,835	Annual Passenger Miles	12,348,281	Annual Unlinked Trips	1,532,651
Annual Vehicle Revenue Miles	2,098,535	Average Weekday Unlinked Trips	4,665,094	Annual Vehicle Revenue Hours	1,220,276
Annual Unlinked Trips	173,417	Fixed Guideway Directional Route Miles	1,262	Total Fleet	320,412
Average Weekday Unlinked Trips	16,317	Average Fleet Age in Years	0.0	Vehicles Operated in Maximum Service	91,978
Annual Vehicle Revenue Hours	114	Peak to Base Ratio	10.0	Percent Spares	114
Fixed Guideway Directional Route Miles	67	Vehicles Operated in Maximum Service	54	Operating Expense/Vehicle Revenue Mile	3.4
Total Fleet	146	Percent Spares	1.3	Operating Expense/Unlinked Passenger Trip	N/A
Average Fleet Age in Years	0.0	Operating Expense/Vehicle Revenue Hour	26.89	Service Effectiveness	0.26
Vehicles Operated in Maximum Service	133	Operating Expense/Vehicle Revenue Hour	\$4.15	Unlinked Passenger Trips/Vehicle Revenue Mile	3.48
Peak to Base Ratio	10.0	Operating Expense/Vehicle Revenue Hour	\$50.19	Unlinked Passenger Trips/Vehicle Revenue Hour	
Percent Spares	1.3	Operating Expense/Vehicle Revenue Mile	\$4.15		
24%		Operating Expense/Vehicle Revenue Hour	\$50.19		

## Performance Measures

Service Efficiency	\$2.42
Operating Expense/Vehicle Revenue Mile	\$32.15
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.93
Operating Expense/Passenger Mile	\$9.23
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	3.48
Unlinked Passenger Trips/Vehicle Revenue Hour	



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# Youngstown-Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue  
Youngstown, OH 44502  
(216)744-8431

Chief Executive Officer: James J. Ferraro,  
Executive Director  
Section 15 ID Number: 3024

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Youngstown-Warren, OH  
Square Miles 167  
Population 361,627  
Population Ranking Out of 405 UZA's 77

Service Area Statistics  
Square Miles 149  
Population 361,627

Service Consumption  
Annual Passenger Miles 5,536,794  
Annual Vehicle Revenue Miles 1,548,656  
Average Weekday Unlinked Trips 5,478  
Average Saturday Unlinked Trips 3,237  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 978,432  
Annual Vehicle Revenue Hours 98,787  
Total Fleet 48  
Vehicles Operated in Maximum Service 37  
Base Period Requirement 24

Vehicles Operated in Maximum Service  
Directly Operated 33  
Purchased Transportation 0

Motor Bus Demand Response 4

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$483,801  
Local Funds 1,494,372  
State Funds 738,192  
Federal Assistance 1,601,348  
Other Funds 100,799  
Total Operating Funds \$4,418,512

Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,080,028  
Materials & Supplies 487,900  
Purchased Transportation 0  
Other Expenses 654,834  
Total Operating Expenses \$4,222,762

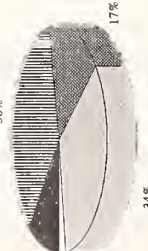
## Sources of Capital Funds Expended

Local Funds \$39,794  
State Funds 3,292  
Federal Assistance 172,344  
Total Capital Funds Expended \$215,430

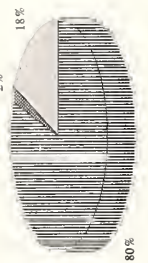
## Uses of Capital Funds

Rolling Stock \$190,045  
Other Modes 0  
Facilities  
Bus 6,610  
Other Modes 18,775  
Total Uses of Capital Funds \$215,430

## Sources of Operating Funds



## Sources of Capital Funds Expended



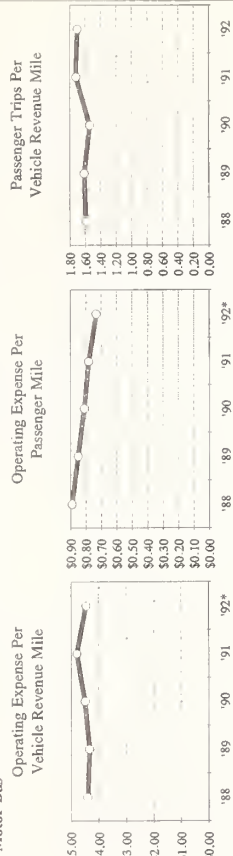
## Characteristics

Motor Bus	Demand Response
Operating Expense \$3,985,575	\$237,187
Capital Funding \$215,430	\$0
Annual Passenger Miles 5,451,856	84,938
Annual Vehicle Revenue Miles 894,942	83,490
Annual Unlinked Trips 1,522,113	26,543
Average Weekday Unlinked Trips 5,373	105
Annual Vehicle Revenue Hours 88,667	10,120
Fixed Guideway Directional Route Miles 0.0	0.0
Total Fleet 43	5
Average Fleet Age in Years 5.0	6.8
Vehicles Operated in Maximum Service 33	4
Peak to Base Ratio 1.6	N/A
Percent Spares 30%	25%

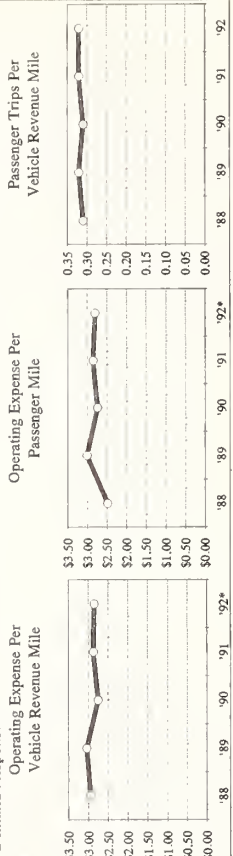
## Performance Measures

Service Efficiency	\$4.45	\$2.84
Operating Expense/Vehicle Revenue Mile	\$44.95	\$23.44
Cost Effectiveness	\$0.73	\$2.79
Operating Expense/Passenger Mile	\$2.62	\$8.94
Service Effectiveness	1.70	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	17.17	2.62
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Snohomish County Transportation Benefit Area Corporation (Community Transit)

1133 164th Street, S.W.  
Lynnwood, WA 98037  
(206)348-7100

Chief Executive Officer: Kenneth J. Graska,  
Executive Director  
Section 15 ID Number: 0029

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZA's	
Service Area Statistics	1,400
Square Miles	302,200
Population	
Service Consumption	
Annual Passenger Miles	67,975,184
Annual Unlinked Trips	4,945,204
Average Weekday Unlinked Trips	17,801
Average Saturday Unlinked Trips	4,280
Average Sunday Unlinked Trips	2,643

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,984,245
Local Funds	20,013,544
State Funds	11,724,928
Federal Assistance	1,306,000
Other Funds	5,286,906
<b>Total Operating Funds</b>	<b>\$40,315,623</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$13,047,881
Materials & Supplies	3,929,203
Purchased Transportation	4,441,250
Other Expenses	3,564,039
<b>Total Operating Expenses</b>	<b>\$24,982,373</b>

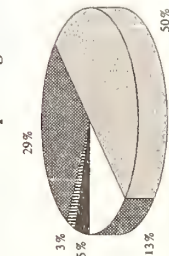
## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	455,956
Federal Assistance	456,118
<b>Total Capital Funds Expended</b>	<b>\$912,074</b>

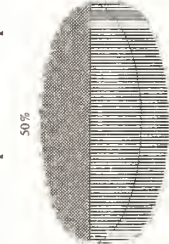
## Uses of Capital Funds

Rolling Stock	
Bus	\$0
Other Modes	0
Facilities	0
Bus	0
Other Modes	0
Other Capital	912,074
<b>Total Uses of Capital Funds</b>	<b>\$912,074</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



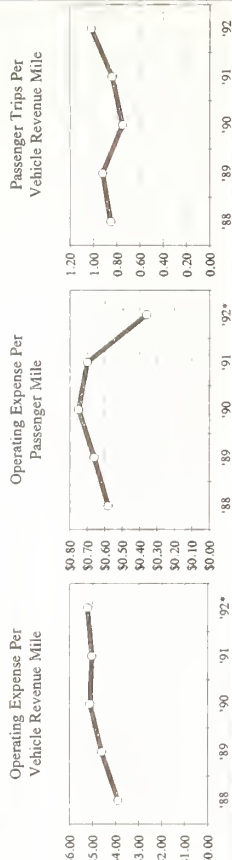
## Characteristics

Operating Expense	Motor	Vanpool
Capital Funding	Bus	\$498,566
Annual Passenger Miles	\$24,483,807	\$0
Annual Vehicle Revenue Miles	\$912,074	\$0
Annual Unlinked Trips	67,975,184	631,003
Average Weekday Unlinked Trips	4,677,571	169,167
Annual Vehicle Revenue Hours	4,776,037	679
Fixed Guideway Directional Route Miles	17,122	20,858
Total Fleet	213,659	0.0
Average Fleet Age in Years	11.2	72
Vehicles Operated in Maximum Service	181	1.3
Peak to Base Ratio	8.1	62
Percent Spares	150	N/A
	3.0	16%
	21%	

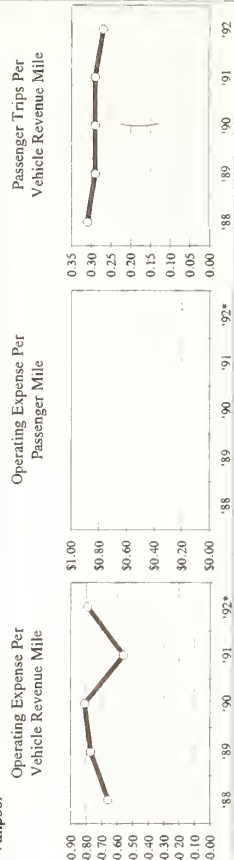
## Performance Measures

Service Efficiency	\$5.23	\$0.79
Operating Expense/Vehicle Revenue Mile	\$114.59	\$23.90
Cost Effectiveness	\$0.36	\$0.00
Operating Expense/Passenger Mile	\$5.13	\$2.95
Service Effectiveness	1.02	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	22.35	8.11

## Motor Bus



## Vanpool



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report

# Washington State Department of Transportation (WSDOT)

801 Alaskan Way  
Seattle, WA 98104  
(206)464-7816

Chief Executive Officer: Michael T. McCarthy,  
Acting Assistant Secretary, Marine Transportation  
Section 15 ID Number: 0035

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Seattle, WA
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served:	60
<b>Service Area Statistics</b>	
Square Miles	101
Population	3,004,400
<b>Service Consumption</b>	
Annual Passenger Miles	113,321,179
Annual Unlinked Trips	13,211,974
Average Weekday Unlinked Trips	34,378
Average Saturday Unlinked Trips	36,883
Average Sunday Unlinked Trips	44,644
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	886,621
Annual Vehicle Revenue Hours	120,736
Total Fleet	23
Vehicles Operated in Maximum Service	21
Ease Period Requirement	16
<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	21
Purchased Transportation	0

## Financial Information (System Wide)

Sources of Operating Funds	Amount
Passenger Fares	\$16,442,277
Local Funds	0
State Funds	26,790,306
Federal Assistance	14,566
Other Funds	53,601,584
<b>Total Operating Funds</b>	<b>\$96,848,733</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$66,256,591
Materials & Supplies	15,101,295
Purchased Transportation	0
Other Expenses	15,490,847
<b>Total Operating Expenses</b>	<b>\$96,848,733</b>

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	53,621,220 Q
Federal Assistance	2,060,319 Q
<b>Total Capital Funds Expended</b>	<b>\$55,681,539 Q</b>

## Uses of Capital Funds

Rolling Stock	\$0
Bus	20,729,385 Q
Other Modes	0
Facilities	19,710,032 Q
Bus	2,227,788 Q
Other Capital	0
<b>Total Uses of Capital Funds</b>	<b>\$42,667,205 Q</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



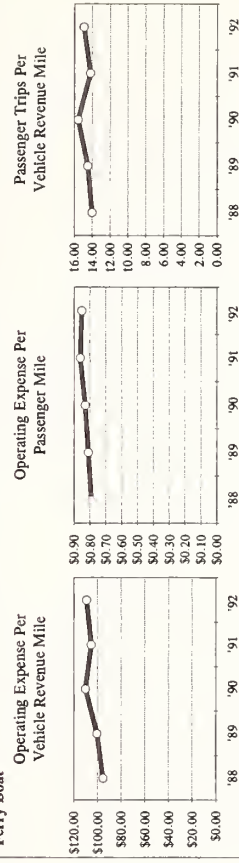
## Characteristics

Operating Expense	Ferry	Boat
Capital Funding	\$96,848,733	
Annual Passenger Miles	\$42,667,205 Q	
Annual Vehicle Revenue Miles	113,321,179	
Annual Unlinked Trips	886,621	
Average Weekday Unlinked Trips	13,211,974	
Annual Vehicle Revenue Hours	120,736	
Fixed Guideway Directional Route Miles	245.8	
Total Fleet	23	
Average Fleet Age in Years	31.2	
Vehicles Operated in Maximum Service	21	
Peak to Base Ratio	1.2	
Percent Spares	10%	

## Performance Measures

Service Efficiency	\$109.23
Operating Expense/Vehicle Revenue Mile	\$802.15
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.85
Operating Expense/Passenger Mile	\$7.33
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	14.90
Unlinked Passenger Trips/Vehicle Revenue Mile	109.43
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Ferry Boat





# Shreveport Area Transit System (SparTran)

P.O. Box 31109  
Shreveport, LA 71103  
(318)673-5010

Chief Executive Officer: Newton Bruce,  
City Administrator  
Section 15 ID Number: 6024

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Shreveport, LA	146
Square Miles	256,489
Population	102
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	50
Population	203,773

Service Consumption	
Annual Passenger Miles	13,952,804
Annual Unlinked Trips	3,599,045
Average Weekday Unlinked Trips	12,552
Average Saturday Unlinked Trips	6,449
Average Sunday Unlinked Trips	582

Service Supplied	
Annual Vehicle Revenue Miles	2,094,625
Annual Vehicle Revenue Hours	143,276
Total Fleet	51
Vehicles Operated in Maximum Service	42
Base Period Requirement	34

Vehicles Operated in Maximum Service	
Directly Operated	37
Purchased Transportation	0
Motor Bus	5
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,580,316
Local Funds	2,110,513
State Funds	409,267
Federal Assistance	1,109,503
Other Funds	14,330
<b>Total Operating Funds</b>	<b>\$5,223,929</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,635,978
Materials & Supplies	710,692
Purchased Transportation	212,738
Other Expenses	655,855
<b>Total Operating Expenses</b>	<b>\$5,215,263</b>

Sources of Capital Funds Expended	
Local Funds	\$44,038
State Funds	317,349
Federal Assistance	1,099,545
<b>Total Capital Funds Expended</b>	<b>\$1,460,932</b>

Uses of Capital Funds	
Rolling Stock	\$920,046
Other Modes	55,800
Facilities	278,212
Other Modes	0
Other Capital	206,874
<b>Total Uses of Capital Funds</b>	<b>\$1,460,932</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



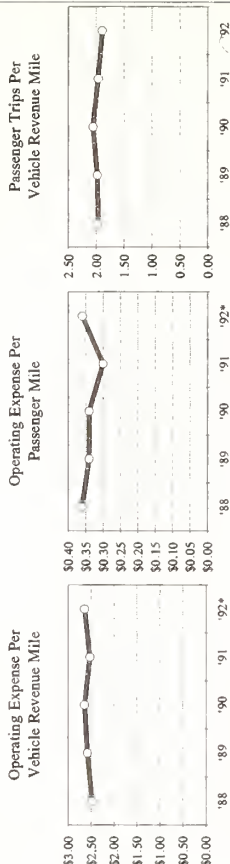
## Characteristics

Operating Expense		
Capital Funding	Motor Bus	Demand Response
Annual Passenger Miles	\$5,002,525	\$212,738
Annual Vehicle Revenue Miles	\$1,404,906	\$36,026
Annual Unlinked Trips	13,781,713	171,091
Average Weekday Unlinked Trips	1,896,778	197,847
Annual Vehicle Revenue Hours	3,578,677	20,368
Fixed Guideway/Directional Route Miles	12,487	65
Total Fleet	128,748	14,528
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	45	6
Peak to Base Ratio	5.9	1.3
Percent Spares	1.3	37
	22%	N/A
		20%

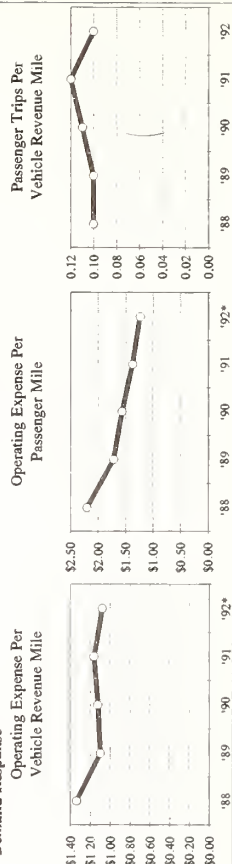
## Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.64	\$1.08
Operating Expense/Vehicle Revenue Hour	\$38.86	\$14.64
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.36	\$1.24
Operating Expense/Unlinked Passenger Trip	\$1.40	\$10.44
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.89	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	27.80	1.40

### Motor Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.



## Niles Dial-A-Ride

508 East Main Street  
Niles, MI 49120  
(616)683-4700

Chief Executive Officer: Daniel Eychesthymor,  
Mayor  
Section 15 ID Number: 5038

### General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
South Bend-Mishawaka, IN-MI  
Square Miles 120  
Population 237,932  
Population Ranking Out of 405 UZA's 110

Service Area Statistics  
Square Miles 263  
Population 176,946  
Service Consumption  
Annual Passenger Miles 197,931  
Annual Unlinked Trips 103,451  
Average Weekday Unlinked Trips 289  
Average Saturday Unlinked Trips 280  
Average Sunday Unlinked Trips 271

Service Supplied  
Annual Vehicle Revenue Miles 200,868  
Annual Vehicle Revenue Hours 17,212  
Total Fleet 8  
Vehicles Operated in Maximum Service 7  
Base Period Requirement 7

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 7  
Demand Response

### Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Funds 31,587  
State Funds 143,576  
Federal Assistance 119,500  
Other Funds 71,915  
Total Operating Funds \$366,578

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 366,578  
Other Expenses 0  
Total Operating Expenses \$366,578

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 1,257  
Federal Assistance 5,031  
Total Capital Funds Expended \$6,288

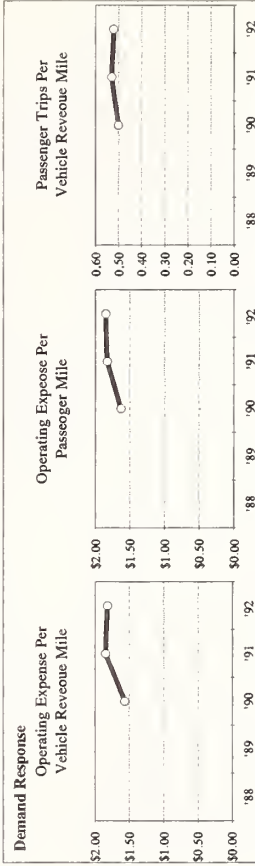
Uses of Capital Funds  
Rolling Stock \$0  
Bus 0  
Other Modes 0  
Facilities 0  
Other Modes 4,440  
Other Capital 1,848  
Total Uses of Capital Funds \$6,288

### Characteristics

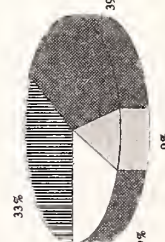
Operating Expense  
Capital Funding \$366,578  
Annual Passenger Miles 197,931  
Annual Vehicle Revenue Miles 200,868  
Annual Unlinked Trips 103,451  
Average Weekday Unlinked Trips 289  
Annual Vehicle Revenue Hours 17,212  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 8  
Average Fleet Age in Years 4.4  
Vehicles Operated in Maximum Service 7  
Peak to Base Ratio N/A  
Percent Spares 14%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$1.82  
Operating Expense/Vehicle Revenue Hour \$21.30  
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.85  
Operating Expense/Unlinked Passenger Trip \$3.54  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 6.01



### Sources of Operating Funds



### Sources of Capital Funds Expended



# South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard  
 South Bend, IN 46624  
 (219)232-9901

Chief Executive Officer: Richard L. Rohde,  
 General Manager  
 Section 15 ID Number: 5052

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
 South Bend-Mishawaka, IN-MI  
 Square Miles - 120  
 Population 237,932  
 Population Ranking Out of 405 UZA's 110

**Service Area Statistics**  
 Square Miles 51  
 Population 148,144  
**Service Consumption**  
 Annual Passenger Miles 10,052,568  
 Annual Unlinked Trips 3,181,246  
 Average Weekday Unlinked Trips 12,291  
 Average Saturday Unlinked Trips 4,311  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,698,139  
 Annual Vehicle Revenue Hours 119,411  
 Total Fleet 62  
 Vehicles Operated in Maximum Service 48  
 Base Period Requirement 32

**Vehicles Operated in Maximum Service**  
 Directly Operated 43  
 Purchased Transportation 0  
 Demand Response 5

## Financial Information (System Wide)

**Sources of Operating Funds**  
 Passenger Fares \$1,004,100  
 Local Funds 2,146,438  
 State Funds 1,313,093  
 Federal Assistance 1,026,574  
 Other Funds 128,503  
**Total Operating Funds \$5,618,708**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$4,132,400  
 Materials & Supplies 457,968  
 Purchased Transportation 145,345  
 Other Expenses 708,309  
**Total Operating Expenses \$5,444,022**

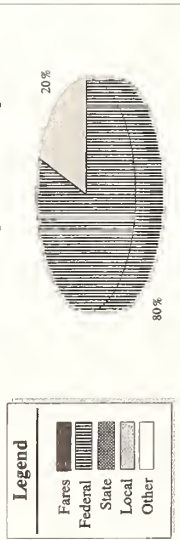
**Sources of Capital Funds Expended**  
 Local Funds \$34,586  
 State Funds 0  
 Federal Assistance 138,344  
**Total Capital Funds Expended \$172,930**

**Uses of Capital Funds**  
 Rolling Stock \$95,882  
 Bus 0  
 Other Modes 60,585  
 Facilities 16,463  
**Total Uses of Capital Funds \$172,930**

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

	Motnr Bus	Demand Response
Operating Expense	\$5,297,573	\$146,449
Capital Funding	\$172,930	\$0
Annual Passenger Miles	9,921,997	130,571
Annual Vehicle Revenue Miles	1,571,885	126,254
Annual Unlinked Trips	3,156,289	24,957
Average Weekday Unlinked Trips	12,196	95
Annual Vehicle Revenue Hours	110,653	8,758
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	5
Average Fleet Age in Years	5.6	4.0
Vehicles Operated in Maximum Service	43	5
Peak to Base Ratio	1.5	N/A
Percent Spares	33%	0%

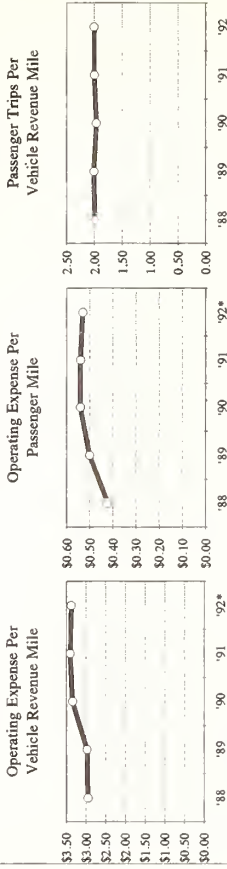
## Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.37  
 Operating Expense/Vehicle Revenue Hour \$47.88  
 Demand Response \$1.16  
 \$16.72

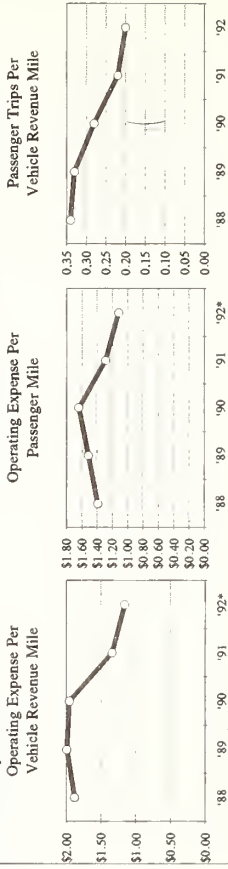
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.53  
 Operating Expense/Unlinked Passenger Trip \$1.68  
 Demand Response \$1.12  
 \$5.87

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.01  
 Unlinked Passenger Trips/Vehicle Revenue Hour 28.52  
 Demand Response 0.20  
 2.85

## Motnr Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Spokane Transit Authority (STA)

1230 West Boone Avenue  
Spokane, WA 99201  
(509)325-6000

Chief Executive Officer: Robert Allen Schweim,  
Executive Director  
Section 15 ID Number: 0002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Spokane, WA	114
Square Miles	279,038
Population	95
Population Ranking Out of 405 UZA's	
Service Area Statistics	371
Square Miles	331,210

Service Consumption	31,890,383
Annual Passenger Miles	7,428,411
Annual Unlinked Trips	25,586
Average Weekday Unlinked Trips	10,879
Average Saturday Unlinked Trips	5,154

Service Supplied	6,626,891
Annual Vehicle Revenue Miles	468,027
Total Fleet	227
Vehicles Operated in Maximum Service	190
Base Period Requirement	169

Vehicles Operated in Maximum Service	
Directly Operated	113
Purchased Transportation	0
Motor Bus	42
Demand Response	17
Vanpool	18

## Financial Information (System Wide)

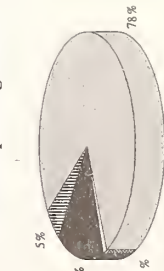
Sources of Operating Funds	
Passenger Fares	\$3,901,824
Local Funds	18,783,118
State Funds	2,650
Federal Assistance	1,107,307
Other Funds	275,601
<b>Total Operating Funds</b>	<b>\$24,070,500</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$17,263,564
Materials & Supplies	3,314,807
Purchased Transportation	799,975
Other Expenses	2,692,154
<b>Total Operating Expenses</b>	<b>\$24,070,500</b>

Sources of Capital Funds Expended	
Local Funds	\$1,483,181
State Funds	0
Federal Assistance	2,147,714
<b>Total Capital Funds Expended</b>	<b>\$3,630,895</b>

Uses of Capital Funds	
Rolling Stock	\$2,388,806
Bus	97,903
Other Modes	605,185
Facilities	136,528
Other Capital	402,473
<b>Total Uses of Capital Funds</b>	<b>\$3,630,895</b>

Sources of Operating Funds



Sources of Capital Funds Expended



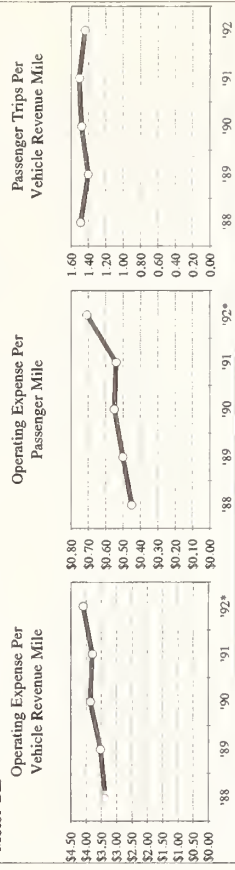
## Characteristics

Operating Expense	Motor	Demand	Vanpool
Capital Funding	Bus	Response	\$102,273
Annual Passenger Miles	\$20,040,902	\$3,927,325	\$101,727
Annual Vehicle Revenue Miles	\$3,344,697	\$184,471	1,205,736
Annual Unlinked Trips	28,168,347	2,516,500	162,305
Average Weekday Unlinked Trips	4,890,104	1,574,482	62,127
Annual Vehicle Revenue Hours	7,040,072	326,212	233
Fixed Gateway Directional Route Miles	24,230	1,123	5,242
Total Fleet	345,550	117,235	0.0
Average Fleet Age in Years	144	64	0.0
Vehicles Operated in Maximum Service	8.0	4.6	4.7
Peak to Base Ratio	113	59	18
Percent Spares	1.0	N/A	N/A
	27%	8%	6%

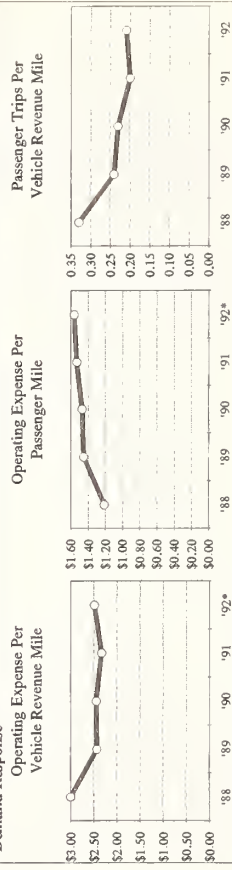
## Performance Measures

Service Efficiency	\$4.10	\$2.49	\$0.63
Operating Expense/Vehicle Revenue Mile	\$58.00	\$33.50	\$19.51
Cost Effectiveness	\$0.71	\$1.56	\$0.08
Operating Expense/Unlinked Passenger Trip	\$2.85	\$12.04	\$1.65
Service Effectiveness	1.44	0.21	0.38
Unlinked Passenger Trips/Vehicle Revenue Mile	20.37	2.78	11.85

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Springfield-Pioneer Valley Transit Authority (PVTA)

2808 Main Street  
Springfield, MA 01107  
(413)732-6249

Chief Executive Officer: Marlene B. Conner,  
Administrator  
Section 15 ID Number: 1008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Springfield, MA-CT	
Square Miles	302
Population	532,747
Population Ranking Out of 403 UZA's	57
Service Area Statistics	
Square Miles	302
Population	551,543
Service Consumption	
Annual Passenger Miles	32,691,034
Annual Unlinked Trips	11,126,945
Average Weekday Unlinked Trips	39,843
Average Saturday Unlinked Trips	16,134
Average Sunday Unlinked Trips	3,754

Service Supplied		
Annual Vehicle Revenue Miles	5,288,439	
Annual Vehicle Revenue Hours	436,450	
Total Fleet	241	
Vehicles Operated in Maximum Service	199	
Base Period Requirement	131	

Vehicles Operated in Maximum Service		
Directly Operated	0	Purchased Transportation
Motor Bus	0	145
Demand Response	0	54

## Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	3,679,048
Local Funds	6,275,015
State Funds	1,993,333
Federal Assistance	5,229,816
Other Funds	
Total Operating Funds	\$17,177,212

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	15,373,805
Other Expenses	0
Total Operating Expenses	\$15,373,805

## Sources of Capital Funds Expended

Local Funds	\$0
State Funds	500,512
Federal Assistance	813,845
Total Capital Funds Expended	\$1,314,357

## Uses of Capital Funds

Rolling Stock	
Bus	\$87,855
Other Modes	56,208
Facilities	
Bus	496,986
Other Modes	0
Other Capital	673,308
Total Uses of Capital Funds	\$1,314,357

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense	\$13,460,169	Motor Bus	\$3,20
Capital Funding	\$1,258,149	Demand Response	\$24.69
Annual Passenger Miles	30,816,841	Operating Expense/Passenger Mile	\$0.44
Annual Vehicle Revenue Miles	1,874,193	Operating Expense/Unlinked Passenger Trip	\$1.24
Annual Unlinked Trips	4,205,447	Service Effectiveness	2.58
Average Weekday Unlinked Trips	10,831,331	Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Annual Vehicle Revenue Hours	38,779	Unlinked Passenger Trips/Vehicle Revenue Hour	3.81
Fixed Guideway Directional Route Miles	358,948		
Total Fleet	178		
Average Fleet Age in Years	14.0		
Vehicles Operated in Maximum Service	145		
Peak to Base Ratio	1.8		
Percent Spares	23%		

## Performance Measures

Service Efficiency	\$3.20
Operating Expense/Vehicle Revenue Mile	\$37.50
Operating Expense/Vehicle Revenue Hour	\$24.69

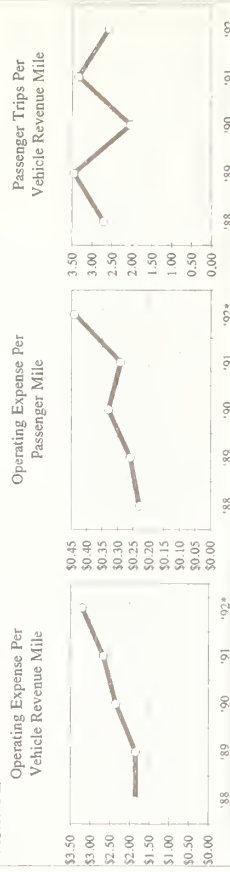
## Cost Effectiveness

Operating Expense/Passenger Mile	\$0.44
Operating Expense/Unlinked Passenger Trip	\$1.24

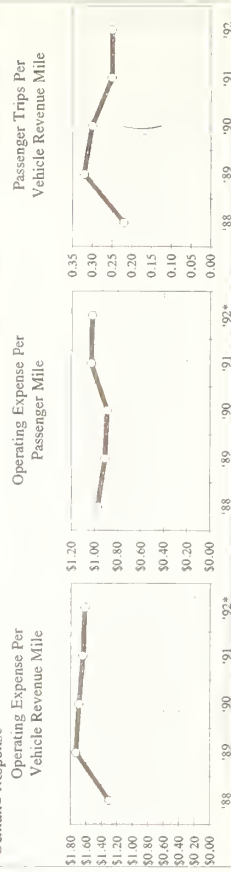
## Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	3.81

## Motor Bus



## Demand Response



\* Joint expenses eliminated and allocated to individual modes.

Source: 1992 Section 15 Annual Report



# St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street  
St. Louis, MO 63102  
(314)982-1400

Chief Executive Officer: John K. Leary, Jr.,  
Executive Director  
Section 15 ID Number: 7006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Louis, MO-IL	728
Square Miles	1,946,526
Population	15
Population Ranking Out of 405 UZA's	
Service Area Statistics	3,580
Square Miles	2,307,900
Population	

<b>Service Consumption</b>	
Annual Passenger Miles	180,806,674
Annual Unlinked Trips	42,873,131
Average Weekday Unlinked Trips	150,255
Average Saturday Unlinked Trips	59,809
Average Sunday Unlinked Trips	16,140

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	20,457,529
Annual Vehicle Revenue Hours	1,386,175
Total Fleet	715
Vehicles Operated in Maximum Service	620
Base Period Requirement	307

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	34
Purchased Transportation	10

<b>Motor Bus Demand Response</b>	
Motor Bus	364
Demand Response	12

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$22,895,366
Local Funds	57,891,864
State Funds	0
Federal Assistance	9,936,955
Other Funds	2,074,727
<b>Total Operating Funds</b>	<b>\$92,798,912</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$67,370,552
Materials & Supplies	12,086,464
Purchased Transportation	1,037,643
Other Expenses	10,853,450
<b>Total Operating Expenses</b>	<b>\$91,348,109</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$3,581,761
State Funds	251,272
Federal Assistance	141,727,488
<b>Total Capital Funds Expended</b>	<b>\$145,560,521</b>

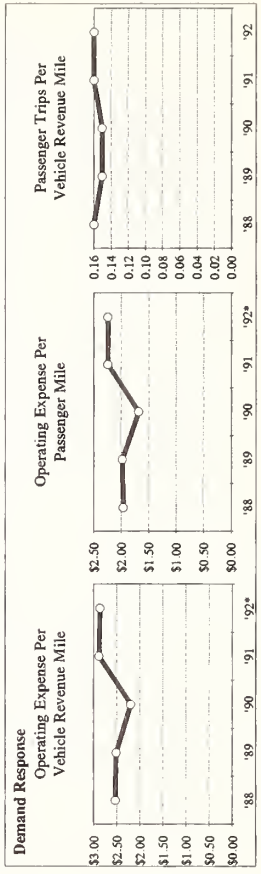
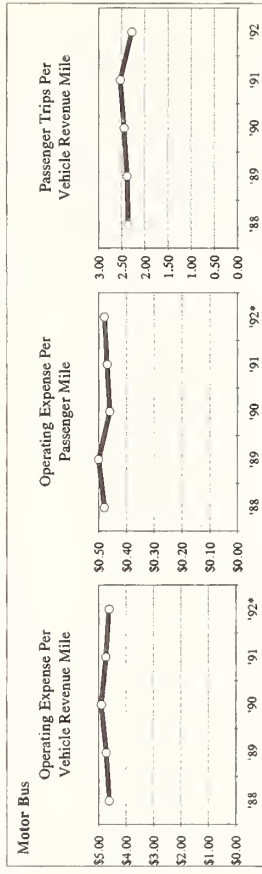
<b>Uses of Capital Funds</b>	
Rolling Stock	
Bus	\$17,950
Other Modes	368,409
Facilities	
Bus	343,375
Other Modes	137,278,081
Other Capital	7,552,706
<b>Total Uses of Capital Funds</b>	<b>\$145,560,521</b>

## Characteristics

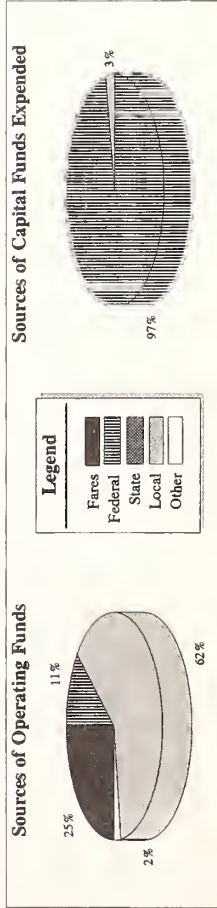
Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$86,062,075	\$5,286,034
Annual Vehicle Revenue Miles	\$4,116,009	\$368,409
Annual Unlinked Trips	178,451,507	2,355,167
Average Weekday Unlinked Trips	18,611,728	1,845,801
Annual Vehicle Revenue Hours	42,584,868	288,263
Fixed Guideway Directional Route Miles	149,187	1,068
Total Fleet	1,282,490	103,685
Average Fleet Age in Years	10.1	0.0
Vehicles Operated in Maximum Service	659	56
Peak to Base Ratio	8.8	2.0
Percent Spares	574	46
	2.1	N/A
	15%	22%

## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$4.62
Operating Expense/Vehicle Revenue Hour	\$67.11
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.48
Operating Expense/Unlinked Passenger Trip	\$2.02
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.29
Unlinked Passenger Trips/Vehicle Revenue Hour	33.20



\* Joint expenses eliminated and allocated to individual modes





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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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**Appendix A  
Cross Reference Table  
Transit Profile  
1992 Report Year**

Location of Data Items from Section 15 Reports  
for the Transit Profile

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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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**System Wide Information** (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate report.)

Data Item

1. Agency Name, Acronym, and ID Number:

Location in Section 15 Report

Form 001 (Transit System Identification), ID Number.

Data Items 1 and 2. Additional information obtained by telephone contact. Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 2.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, Other UZAs Served:

Location in Section 15 Report

Population, rank and UZA area obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

Other UZA's Served-

Form 001 (Transit System Identification)

Data Item 4.

4. Service Area Statistics, Square Miles, Population:

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 4.



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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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**Service Consumption**

Data Item

5. Annual Passenger Miles:

Location in Section 15 Report

$\Sigma$  Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i +

$\Sigma$  Form 407 (Transit System Service - Rail Modes) ln 17, col i

6. Annual Unlinked Trips:

Location in Section 15 Report

$\Sigma$  Form 406 (Transit System Service - Non-Rail Modes) ln 15, col i +

$\Sigma$  Form 407 (Transit System Service - Rail Modes) ln 16, col i

7. Average Weekday Unlinked Trips:

Location in Section 15 Report

$\Sigma$  Form 406 (Transit System Service - Non-Rail Modes) ln 15, col f +

$\Sigma$  Form 407 (Transit System Service - Rail Modes) ln 16, col f

8. Average Saturday Unlinked Trips:

Location in Section 15 Report

$\Sigma$  Form 406 (Transit System Service - Non-Rail Modes) ln 15, col g +

$\Sigma$  Form 407 (Transit System Service - Rail Modes) ln 16, col g

9. Average Sunday Unlinked Trips:

Location in Section 15 Report

$\Sigma$  Form 406 (Transit System Service - Non-Rail Modes) ln 15, col h +

$\Sigma$  Form 407 (Transit System Service - Rail Modes) ln 16, col h

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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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**Service Supplied**

Data Item

10. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) In 08, col i +

Σ Form 407 (Transit System Service - Rail Modes) In 12, col i

11. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) In 09, col i +

Σ Form 407 (Transit System Service - Rail Modes) In 15, col i

12. Total Fleet:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) In 02, col i +

Σ Form 407 (Transit System Service - Rail Modes) In 02, col i

13. Vehicles Operated in Maximum Service:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) In 01, col i +

Σ Form 407 (Transit System Service - Rail Modes) In 01, col i

14. Base Period Requirement:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) In 05, col c +

Σ Form 407 (Transit System Service - Rail Modes) In 06, col c

*Note: If col c = 0, use col f.*

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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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**Vehicles Operated in Maximum Service**

Data Item

15. Modes, Type of Service, and Vehicles:

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i (vehicles) or  
Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

**Sources of Operating Funds**

Data Item

16. Passenger Fares:

Location in Section 15 Report

Form 201 (Revenue Summary) Σ (ln 06 + ln 07 + ln 22, col c)

*Note: Revenue reported on Form 002 (Contractual Relationship Identification) box(s)  
5 and 7 are not included unless they have been reported on Form 201 (Revenue  
Summary) ln 21 and/or ln 22, col c.*

17. Local Funds:

Location in Section 15 Report

Form 201 (Revenue Summary) ln 15 + ln 16 + ln 17, col c

18. State Funds:

Location in Section 15 Report

Form 201 (Revenue Summary) ln 18 + ln 19, col c

19. Federal Assistance:

Location in Section 15 Report

Form 201 (Revenue Summary) ln 20, col c

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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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20. Other Funds:

Computed

Form 201 (Revenue Summary) ln 27, col c -  $\Sigma$  (Items 16 + 17 + 18 + 19)

21. Total Operating Funds (1992):

Computed

$\Sigma$  (Items 16 through 20)

### Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits:

Location in Section 15 Report

Form 301 (Operating Expenses Summary)  $\Sigma$  (lns 01 through 03, col f)

23. Materials & Supplies:

Location in Section 15 Report

Form 301 (Operating Expenses Summary)  $\Sigma$  (lns 05 through 07, col f)

24. Purchased Transportation:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) ln 11, col f

25. Other Expenses:

Location in Section 15 Report

Form 301 (Operating Expenses Summary)  $\Sigma$  (lns 04, 08 through 10, 13, and 14, col f)

*Note: If a purchased transportation relationship exists  $\geq$  100 vehicles in annual maximum service and a separate Section 15 is submitted, then Form 301 (Operating Expenses Summary) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicative reporting of purchased transportation costs.*



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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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26. Total Operating Expenses (Total System Expenses):

Computed  
Σ (Items 22 through 25)

### Sources of Capital Funds Expended

#### Data Item

27. Local Funds:

Location in Section 15 Report  
Form 103 (Capital Funding) ln 16, col c + col d.

28. State Funds:

Location in Section 15 Report  
Form 103 (Capital Funding) ln 16, col b

29. Federal Assistance:

Location in Section 15 Report  
Form 103 (Capital Funding) ln 07, col d

30. Total Capital Funds Expended:

Computed  
Σ (Items 27 through 29)

### Uses of Capital Funds

31. Rolling Stock (Bus):

Location in Section 15 Report  
Form 103 (Capital Funding) Σ (lns 26 and 27, col a)

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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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32. Rolling Stock (Other Modes):

Location in Section 15 Report

Form 103 (Capital Funding)  $\Sigma$  (lns 17 through 30, col a) -  $\Sigma$  (lns 26 and 27, col a)

33. Facilities (Bus):

Location in Section 15 Report

Form 103 (Capital Funding)  $\Sigma$  (lns 26 and 27, col b)

34. Facilities (Other Modes):

Location in Section 15 Report

Form 103 (Capital Funding)  $\Sigma$  (lns 17 through 30, col b) -  $\Sigma$  (lns 26 and 27, col b)

35. Other Capital:

Location in Section 15 Report

Form 103 (Capital Funding) ln 31, col c

36. Total Uses of Capital Funds:

Computed

$\Sigma$  (Items 31 through 35)

**Modal Level Information (page 2)**

(Four columns by mode, directly operated service including purchased service where purchased provider does not file separate report.) First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.

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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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## Characteristics

### Data Item

37. Operating Expenses (by Mode):

Location in Section 15 Report

Form 301 (Operating Expenses) (ln 15, col b) - (ln 12, col b)

*Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.*

38. Capital Funding:

Location in Section 15 Report

Form 103 (Capital Funding) lns 17 through 30, col d for each Mode in Operating Expenses (by Mode) (Item 37), except for Motorbus (MB) which is the  $\Sigma$  (ln 26 + 27, col d)

39. Annual Passenger Miles:

Location in Section 15 Report

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i *or*

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 17, col i

40. Annual Vehicle Revenue Miles:

Location in Section 15 Report

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i *or*

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 12, col i

41. Annual Unlinked Trips:

Location in Section 15 Report

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 15, col i *or*

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 16, col i

42. Average Weekday Unlinked Trips:

Location in Section 15 Report

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 15, col f *or*

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 16, col f

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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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43. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 09, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 15, col i

44. Fixed-Guideway Directional Route Miles (FG):

Mode Code

Location in Section 15 Report

HR Σ Form 403 (Transit Way Mileage) ln 08, col c *or*

LR Σ Form 403 (Transit Way Mileage) ln 16, col c *or*

CR Σ Form 403 (Transit Way Mileage) ln 24, col c *or*

IP Σ Form 403 (Transit Way Mileage) ln 25, col c *or*

CC Σ Form 403 (Transit Way Mileage) ln 26, col c *or*

AG Σ Form 403 (Transit Way Mileage) ln 27, col c *or*

MB Σ Form 403 (Transit Way Mileage) ln 28, col (c+d) *or*

TB Σ Form 403 (Transit Way Mileage) ln 29, col (c+d) *or*

FB Σ Form 403 (Transit Way Mileage) ln 30, col (c) *or*

TR Σ Form 403 (Transit Way Mileage) ln 31, col (c) *or*

OR Σ Form 403 (Transit Way Mileage) ln 32, col (c+d)

*Note: Mode Codes - DR, JT, VP assigned zero value.*

45. Total Fleet:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 02, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 02, col i

46. Average Fleet Age in Years:

Location in Section 15 Report

Form 408 (Revenue Vehicle Inventory)

Computed

For lines 01-24 with a vehicle entry,

Σ [(1992-(ln\*, col e)) × (ln\*, col h)] ÷ (ln 25, col h)

This is computed for each mode. However, no computation is made for automobiles or when the year of manufacture is not reported.



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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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47. Vehicles Operated in Maximum Service:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 01, col i

48. Peak to Base Ratio:

Computed

Form 406 (Transit System Service - Non-Rail Modes) ln 05, the greater of col b or d ÷

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c *or*

Form 407 (Transit System Service - Rail Modes) ln 05, the greater of col b or d ÷

Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 05, col c

*Note: Demand Response (DR) does not have peaks; therefore, no peak to base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data has not been reported in ln 05, cols b and d.*

49. Percent Spares:

Computed

[(Total Fleet (Item 45) - Vehicles Operated in Maximum Service (Item 47)) ÷

Vehicles Operated in Maximum Service (Item 47) × 100%

## Performance Measures

### Service Efficiency

Data Item

50. Operating Expense/Vehicle Revenue Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Miles (Item 40)

51. Operating Expense/Vehicle Revenue Hour:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Hours (Item 43)

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**Transit Profiles, Agencies in Urbanized Areas  
Exceeding 200,000 Population for the 1992 Section 15 Report Year**

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**Cost Effectiveness**

Data Item

52. Operating Expense/Passenger Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Passenger Miles (Item 39)

53. Operating Expense/Unlinked Passenger Trip:

Computed

Operating Expenses (Item 37) ÷ Annual Unlinked Trips (Item 41)

**Service Effectiveness**

Data Item

54. Unlinked Passenger Trips/Vehicle Revenue Mile:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Miles (Item 40)

55. Unlinked Passenger Trips/Vehicle Revenue Hour:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Hours (Item 43)



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