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U.S. Department
of Transportation

Urban Mass
Transportation
Administration

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population



For the
1990 Section 15
Report Year



November 1991

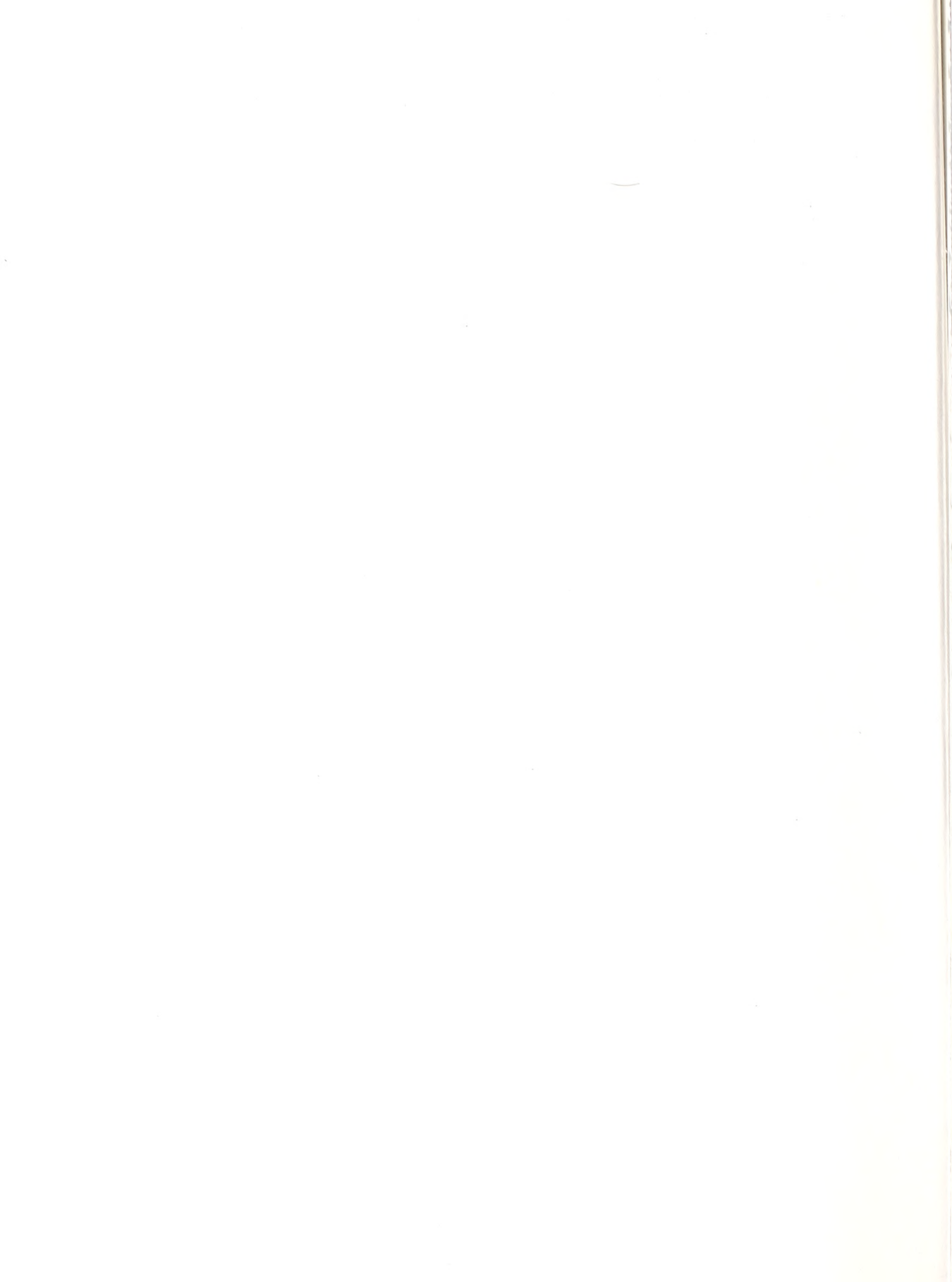
Audit Review and Analysis Division
Office of Capital and Formula Assistance

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles

**Agencies in Urbanized Areas
Exceeding 200,000 Population**

For the 1990 Section 15 Report Year



Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1990 Section 15 Report Year

Introduction

This publication consists of individual profiles for each transit reporting agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1990 report year. The 1990 report year is defined as a transit reporting agency with a fiscal year ending on or between January 1 and December 31.

In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. There were 518 reports included in the Section 15 reporting system for the 1990 report year. Many transit systems have similar names such as "Mass Transportation Authority" or "Regional Transit District." The publication names attempt to place emphasis on urbanized area names to assist with geographical references and also to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of the profile shows both general and financial system information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds, Summary of Operating Expenses, and Sources of Capital Funds Expended. In addition, two pie graphs at the bottom of the page depict the Sources of Operating Funds and Sources of Capital Funds Expended. Pie graphs that have zero value or equal to 100% are not depicted. In addition, the pie graphs are not shown for Sources of Operating Funds where contractual relationships exist and/or where operating subsidiaries are derived from parent organizations.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR), these modes will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated (other than or in addition to MB and HR). These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures indicate service efficiency, cost effectiveness and service effectiveness for each mode. These performance measures can be easily compared among various transit systems.

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns 1 and 2 to indicate trend data from 1987 through 1990. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: 1) the transit agency commenced reporting after 1987; 2) a new mode was reported after 1987; 3) a report was

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not received for a given year between 1987 and 1990; 4) a waiver was granted for financial and/or sampling information; and 5) data was questionable, partially deleted, or zeroed for a given year.

For transit systems with purchased transportation contracts exceeding fifty (50) vehicles operated in maximum service, the contract dollar amount has been deleted in order not to overstate or double count the cost of the purchased transportation services provided. The purchased transportation value of contracts exceeding fifty (50) vehicles operated in maximum service has been retained with the purchased transportation provider who has reported separately. These have been denoted with an asterisk in the Table of Contents and have been also denoted on the individual Transit Profile-Summary of Operating Expenses, Purchased Transportation value.

Financial information reported by transit agencies that file at one of the three voluntary reporting levels (A, B, or C) is aggregated to equivalent required - level (R) data for the profiles in this report.

Deleted (O/D), Partially Deleted (P/D), and Questionable (Q) data items have been entered for affected Transit Profiles. The *Data Tables for the 1990 Section 15 Report Year* provide additional information regarding this subject.

Appendix A provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in the Section 15 report filed by individual transit systems. For data items that were derived, the formula used to calculate each item is listed. Appendix A is based on a 1990 R (Required) reporting level.

Appendix B lists the exceptions for the 1990 Report Year for systems which submitted reports but their data was not published.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies for the 1990 Section 15 Report Year*
- *Transit Profiles, Agencies in Urbanized Areas with a Population of less than 200,000 for the 1990 Section 15 Report Year*
- *Data Tables for the 1990 Section 15 Report Year*
- *National Transit Summaries and Trends for the 1990 Section 15 Report Year*
- *Glossary of Transit Terms, Used for the 1990-1991 Section 15 Report Years*

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Transit Profiles

Akron Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard
Akron, OH 44301
(216)762-7267

Chief Executive Officer: J. Barry Barber,
General Manager

Section 15 ID Number: 5010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Akron, OH	420
Square Miles	516.033
Population	257
Population	527,863
Population Ranking Out of 405 UZA's	58
Service Area Statistics	
Square Miles	420
Population	516,033

Service Consumption	
Annual Unlinked Trips	5,393,879
Annual Passenger Miles	17,050,211
Average Weekday Unlinked Trips	19,407
Average Saturday Unlinked Trips	8,599
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,599,909
Annual Vehicle Revenue Hours	272,104
Total Fleet	190
Vehicles Operated in Maximum Service Base Period Requirement	145
Vehicles Operated in Maximum Service	
Directly Operated	105
Purchased Transportation	27
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Demand Response	27

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,890,163
Local Assistance	284,510
State Assistance	1,761,489
Federal Assistance	2,183,289
Other Revenues	507,302
Total Operating Funds	\$6,626,753
(1990)	
(1989)	\$10,609,548
(1988)	\$10,547,143

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,654,018
Materials & Supplies	1,508,122
Purchased Transportation	938,522
Other Expenses	1,282,535
Total Operating Expenses	\$12,383,197
(1990)	
(1989)	\$11,185,931
(1988)	\$10,266,214

Sources of Capital Funds Expended	
Local Assistance	\$701,666
State Assistance	701,666
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	5,328,058
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	5,328,058
Total Capital Funds Expended	\$6,731,390
(1990)	
(1989)	\$982,853
(1988)	\$529,114

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$10,501,685	\$1,881,512
Annual Unlinked Trips	5,083,844	310,035
Annual Passenger Miles	15,885,908	1,164,303
Average Weekday Unlinked Trips	18,187	1,220
Annual Vehicle Revenue Hours	217,256	54,848
Annual Vehicle Revenue Miles	2,838,788	761,121
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	133	57
Vehicles Operated in Maximum Service	105	40
Peak to Base Ratio	2.1	0.8
Spare Ratio	27%	42%

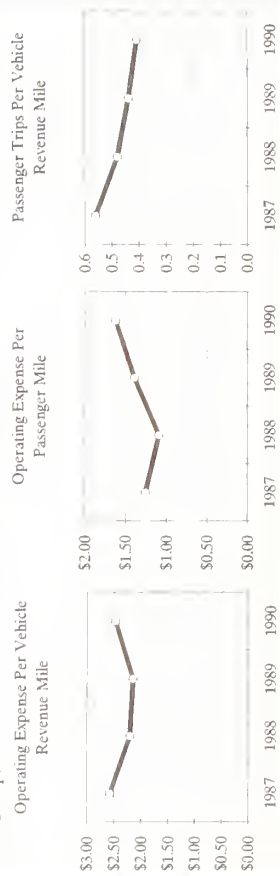
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$48.34	\$34.30
Operating Expense/Vehicle Revenue Hour	\$3.70	\$2.47
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.07	\$6.07
Operating Expense/Unlinked Passenger Trip	\$0.66	\$1.62
Operating Expense/Passenger Mile		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	23.4	5.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Campus Bus Service-Kent State (CBS)

100 Moulton
Kent, OH 44242
(216)672-7433

Chief Executive Officer: Joseph D. Fiala,
General Manager
Section 15 ID Number: 5097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Akron, OH	257
Square Miles	527,863
Population	58
Population Ranking Out of 405 UZA's	
Service Area Statistics	943
Square Miles	670,000
Population	

Service Consumption

Annual Unlinked Trips	1,842,747
Annual Passenger Miles	3,134,642
Average Weekday Unlinked Trips	7,197
Average Saturday Unlinked Trips	915
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	511,825
Annual Vehicle Revenue Hours	40,642
Total Fleet	38
Vehicles Operated in Maximum Service	28
Base Period Requirement	27

Vehicles Operated in Maximum Service

Directly Operated	24	Purchased Transportation	0
Demand Response	4		0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$202,997
Local Assistance	0
State Assistance	326,776
Federal Assistance	243,669
Other Revenues	1,120,690
Total Operating Funds	\$1,894,132
(1990)	\$1,874,068
(1989)	\$1,762,160
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,038,378
Materials & Supplies	398,740
Purchased Transportation	0
Other Expenses	657,668
Total Operating Expenses	\$2,094,786
(1990)	\$1,916,768
(1989)	\$1,902,667
(1988)	

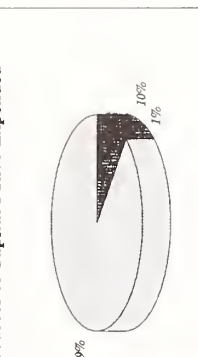
Sources of Capital Funds Expended

Local Assistance	\$97,226
State Assistance	1,437
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	11,494
Other Federal Assistance	0
Federal Assistance Total	11,494
Total Capital Funds Expended	\$110,157
(1990)	\$10,659
(1989)	\$68,715
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



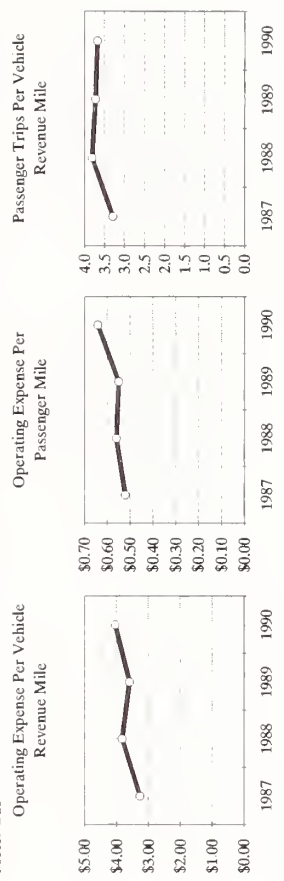
Characteristics

Operating Expense	\$91,491	Demand Response	\$91,491
Annual Unlinked Trips	1,824,452	Motor Bus	18,295
Annual Passenger Miles	3,116,919		17,723
Average Weekday Unlinked Trips	7,114		83
Annual Vehicle Revenue Hours	39,521		1,121
Annual Vehicle Revenue Miles	497,336		14,489
Fixed Guideway Directional Route Miles	0.7		0.0
Total Fleet	33		5
Vehicles Operated in Maximum Service	24		4
Peak to Base Ratio	N/A		N/A
Spare Ratio	38%		25%

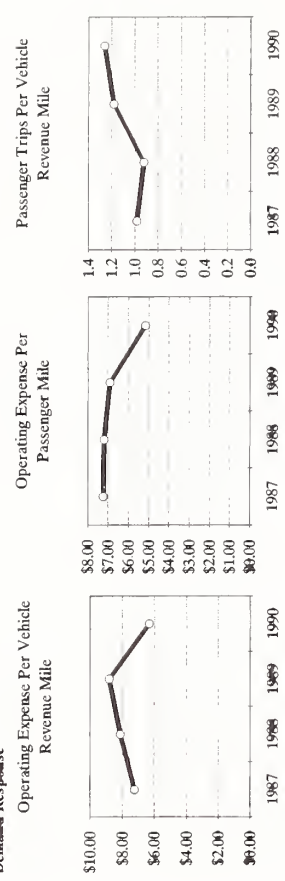
Performance Measures

Service Efficiency	\$81.62
Operating Expense/Vehicle Revenue Hour	\$50.69
Operating Expense/Vehicle Revenue Mile	\$4.03
Cost Effectiveness	\$5.00
Operating Expense/Unlinked Passenger Trip	\$1.10
Operating Expense/Passenger Mile	\$0.64
Service Effectiveness	46.2
Unlinked Passenger Trips/Vehicle Revenue Hour	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Albany Capital District Transportation Authority (CDTA)

110 Waterford Avenue
Albany, NY 12206
(518)482-6258

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
Section 15 ID Number: 2002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Albany--Schenectady--Troy, NY	
Square Miles	209
Population	509,106
Population Ranking Out of 405 UZA's	59
Service Area Statistics	
Square Miles	2,261
Population	779,718

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,227,865
Local Assistance	4,786,238
State Assistance	4,485,512
Federal Assistance	3,677,257
Other Revenues	853,474
Total Operating Funds	\$20,030,346
	(1990)
	(1989)
	(1988)

Service Consumption

Annual Unlinked Trips	12,442,795
Annual Passenger Miles	57,067,592
Average Weekday Unlinked Trips	41,083
Average Saturday Unlinked Trips	30,997
Average Sunday Unlinked Trips	6,117
Service Supplied	
Annual Vehicle Revenue Miles	6,402,331
Annual Vehicle Revenue Hours	508,632
Total Fleet	251
Vehicles Operated in Maximum Service	207
Base Period Requirement	108

Summary of Operating Expenses

Salaries/Wages/Benefits	\$16,728,109
Materials & Supplies	1,956,465
Purchased Transportation	0
Other Expenses	1,339,116
Total Operating Expenses	\$20,023,690
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$285,700
State Assistance	762,718
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	4,193,672
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	4,193,672
Total Capital Funds Expended	\$5,242,090
	(1990)
	(1989)
	(1988)

Vehicles Operated in Maximum Service

Directly Operated	196
Purchased Transportation	0
Total	196
Motor Bus	11
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



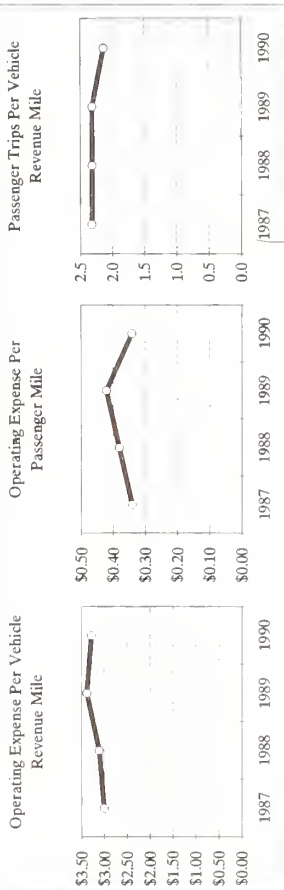
Characteristics

Operating Expense	\$18,997,355	Motor Bus	\$39.95
Annual Unlinked Trips	12,379,806	Operating Expense/Vehicle Revenue Hour	\$1.53
Annual Passenger Miles	56,407,401	Operating Expense/Passenger Mile	\$0.34
Average Weekday Unlinked Trips	40,860	Service Effectiveness	26.0
Annual Vehicle Revenue Hours	475,539	Unlinked Passenger Trips/Vehicle Revenue Hour	1.9
Annual Vehicle Revenue Miles	5,800,378	Unlinked Passenger Trips/Vehicle Revenue Mile	2.1
Fixed Guideway Directional Route Miles	0.0	Operating Expense Per Revenue Mile	\$3.28
Total Fleet	234	Operating Expense/Vehicle Revenue Mile	\$31.01
Vehicles Operated in Maximum Service	196	Operating Expense/Unlinked Passenger Trip	\$16.29
Peak to Base Ratio	1.9	Operating Expense/Passenger Mile	\$1.71
Spare Ratio	19%		

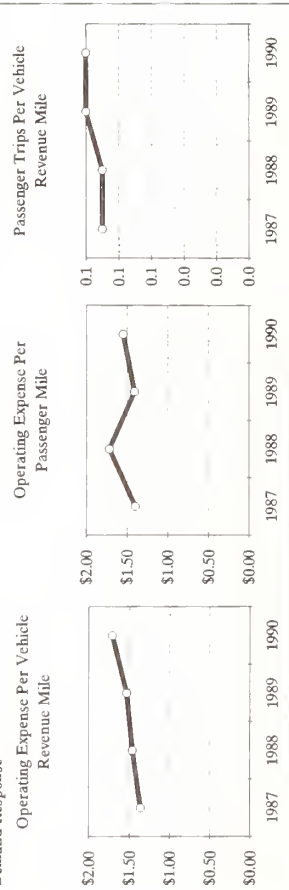
Performance Measures

Service Efficiency	\$39.95
Operating Expense/Vehicle Revenue Hour	\$1.53
Operating Expense/Vehicle Revenue Mile	\$3.28
Cost Effectiveness	\$1.53
Operating Expense/Unlinked Passenger Trip	\$0.34
Operating Expense/Passenger Mile	\$16.29
Service Effectiveness	26.0
Unlinked Passenger Trips/Vehicle Revenue Hour	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Sun Tran of Albuquerque

601 Yale Blvd., S.E.
Albuquerque, NM 87106
(505)764-6150

Chief Executive Officer: Vern Barcla,
Director, Transit/Parking Department
Section 15 ID Number: 6019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Albuquerque, NM	
Square Miles	226
Population	497,120
Population Ranking Out of 405 UZA's	61
Service Area Statistics	
Square Miles	124
Population	398,000

Service Consumption	
Annual Unlinked Trips	6,373,097
Annual Passenger Miles	21,007,484
Average Weekday Unlinked Trips	22,796
Average Saturday Unlinked Trips	9,529
Average Sunday Unlinked Trips	1,496

Service Supplied	
Annual Vehicle Revenue Miles	4,195,626
Annual Vehicle Revenue Hours	407,592
Total Fleet	141
Vehicles Operated in Maximum Service	120
Base Period Requirement	104

Vehicles Operated in Maximum Service	
Directly Operated	106
Purchased Transportation	0
Motor Bus	0
Demand Response	14

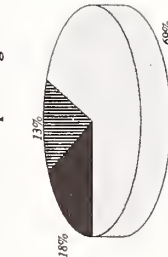
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,348,074
Local Assistance	8,866,563
State Assistance	0
Federal Assistance	1,648,121
Other Revenues	31,494
Total Operating Funds	\$12,894,252
(1990)	\$11,139,782
(1989)	\$10,889,991
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,522,148
Materials & Supplies	1,002,327
Purchased Transportation	499,289
Other Expenses	2,530,749
Total Operating Expenses	\$11,554,513
(1990)	\$10,400,335
(1989)	\$9,378,178
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$2,031,579
State Assistance	0
UMTA Sec. 3 Discretionary	\$1,189,932
UMTA Sec. 9 Formula	6,936,383
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	8,126,315
Total Capital Funds Expended	\$10,157,894
(1990)	\$577,078
(1989)	\$536,186
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

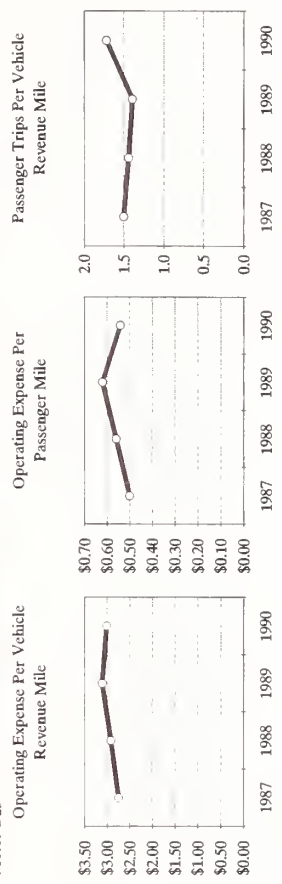
	Motor Bus	Demand Response
Operating Expense	\$11,055,224	\$499,289
Annual Unlinked Trips	6,310,241	62,856
Annual Passenger Miles	20,513,460	494,024
Average Weekday Unlinked Trips	22,570	226
Annual Vehicle Revenue Hours	373,764	33,828
Annual Vehicle Revenue Miles	3,673,919	521,707
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	125	16
Vehicles Operated in Maximum Service	106	14
Peak to Base Ratio	1.2	N/A
Spare Ratio	18%	14%

Performance Measures

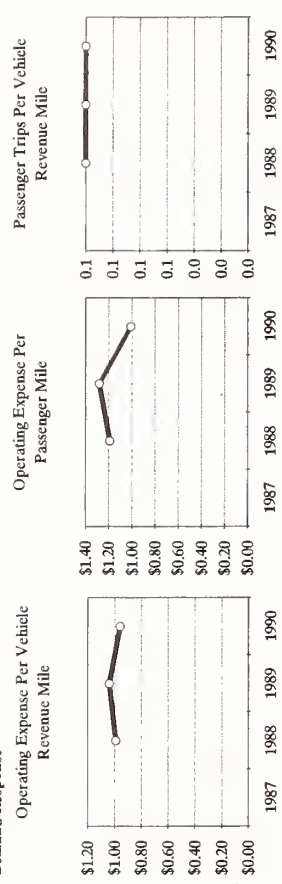
Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$29.58	\$14.76
Operating Expense/Vehicle Revenue Mile	\$3.01	\$0.96
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.75	\$7.94
Operating Expense/Passenger Mile	\$0.54	\$1.01

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	16.9	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets
Allentown, PA 18103
(215)435-4052

Chief Executive Officer: Armand V. Greco,
Executive Director

Section 15 ID Number: 3010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Allentown-Bethlehem-Easton, PA--NJ
Square Miles	142
Population	410,436
Population Ranking Out of 405 UZA's	72
Service Area Statistics	
Square Miles	106
Population	324,180

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$3,658,080	717,945	
Local Assistance	1,902,310	2,240,000	
State Assistance	135,537	\$8,653,872	\$5,892,125
Federal Assistance		\$5,725,980	
Other Revenues			
Total Operating Funds			

Service Consumption

Annual Unlinked Trips	4,504,646
Annual Passenger Miles	16,356,685
Average Weekday Unlinked Trips	15,635
Average Saturday Unlinked Trips	9,740
Average Sunday Unlinked Trips	450

Service Supplied

Annual Vehicle Revenue Miles	2,285,708
Annual Vehicle Revenue Hours	173,895
Total Fleet	119
Vehicles Operated in Maximum Service	88
Base Period Requirement	65

Vehicles Operated in Maximum Service

Operated	53	Purchased	2
Directly	0	Transportation	33
Motor Bus			
Demand Response			

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,614,744
Materials & Supplies	765,593
Purchased Transportation	2,419,404
Other Expenses	1,079,008
Total Operating Expenses	\$8,878,749
(1989)	\$5,892,125
(1988)	\$5,748,054

Sources of Capital Funds Expended

Local Assistance	\$173,046
State Assistance	833,061
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	3,432,904
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	3,432,904
Total Capital Funds Expended	\$4,439,011
(1989)	\$2,729,004
(1988)	\$508,913

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Buses	Demand Response
Operating Expense	\$6,311,287	\$2,567,462
Annual Unlinked Trips	4,375,192	129,454
Annual Passenger Miles	15,605,893	750,792
Average Weekday Unlinked Trips	15,151	484
Annual Vehicle Revenue Hours	134,201	39,694
Annual Vehicle Revenue Miles	1,712,818	572,890
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	86	33
Vehicles Operated in Maximum Service	55	33
Peak to Base Ratio	1.7	N/A
Spare Ratio	56%	0%

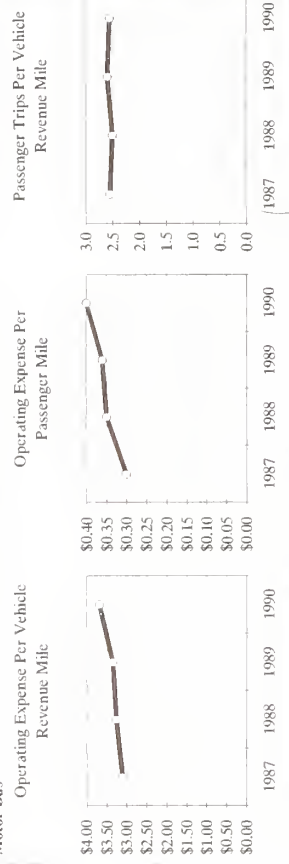
Performance Measures

Service Efficiency	Motor Buses	Demand Response
Operating Expense/Vehicle Revenue Hour	\$47.03	\$64.68
Operating Expense/Vehicle Revenue Mile	\$3.68	\$4.48
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.44	\$19.83
Operating Expense/Passenger Mile	\$0.40	\$3.42

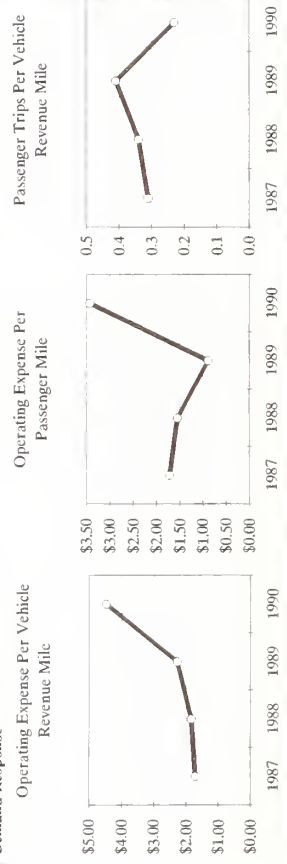
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	32.6	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.6	0.2

Motor Bus



Demand Response



Municipality of Anchorage

P.O. Box 196650
Anchorage, AK 99519
(907)343-6581

Chief Executive Officer: Jerry Anderson,
Chief Fiscal Officer
Section 15 ID Number: 0012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Area, AK	161
Square Miles	221,883
Population	115
Population Ranking Out of 405 UZA's	
Service Area Statistics	1,910
Square Miles	230,185
Population	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,347,532
Local Assistance	8,109,404
State Assistance	214,689
Federal Assistance	886,615
Other Revenues	335,487
Total Operating Funds	\$10,893,727
(1990)	
(1989)	\$10,757,410
(1988)	\$10,765,040

Service Consumption

Annual Unlinked Trips	3,048,110
Annual Passenger Miles	15,750,747
Average Weekday Unlinked Trips	10,619
Average Saturday Unlinked Trips	4,670
Average Sunday Unlinked Trips	1,873
Service Supplied	2,749,132
Annual Vehicle Revenue Miles	148,618
Annual Vehicle Revenue Hours	69
Total Fleet	53
Vehicles Operated in Maximum Service Base Period Requirement	31

Vehicles Operated in Maximum Service

Directly Operated	45
Purchased Transportation	0
Total	45
Motor Bus	8
Demand Response	0

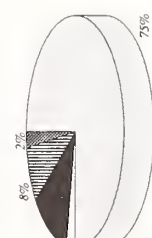
Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,587,748
Materials & Supplies	597,423
Purchased Transportation	449,770
Other Expenses	2,126,842
Total Operating Expenses	\$10,761,783
(1990)	
(1989)	\$10,570,010
(1988)	\$10,577,265

Sources of Capital Funds Expended

Local Assistance	\$542,251
State Assistance	115,746
UMTA Sec. 3 Discretionary	\$47,143
UMTA Sec. 9 Formula	57,840
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	104,983
Total Capital Funds Expended	\$762,980
(1990)	
(1989)	\$1,100,236
(1988)	\$1,627,263

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$10,312,013	\$449,770
Annual Unlinked Trips	2,990,326	57,784
Annual Passenger Miles	15,280,385	470,362
Average Weekday Unlinked Trips	10,403	216
Annual Vehicle Revenue Hours	120,927	27,691
Annual Vehicle Revenue Miles	2,086,915	662,217
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	61	8
Vehicles Operated in Maximum Service	45	8
Peak to Base Ratio	2.0	N/A
Spare Ratio	36%	0%

Performance Measures

Service Efficiency	\$85.27	\$16.24
Operating Expense/Vehicle Revenue Hour	\$4.94	\$0.68
Operating Expense/Vehicle Revenue Mile		

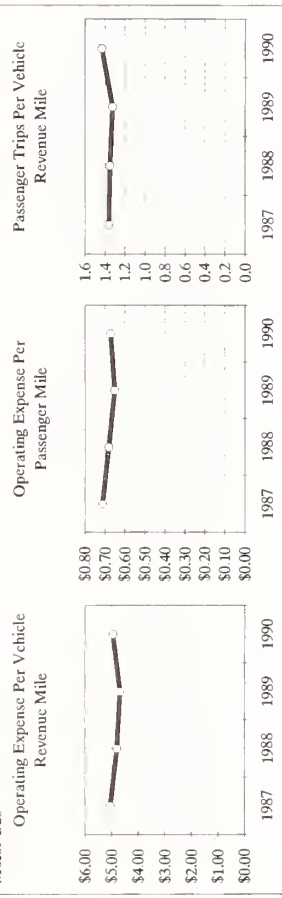
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$3.45	\$7.78
Operating Expense/Passenger Mile	\$0.67	\$0.96

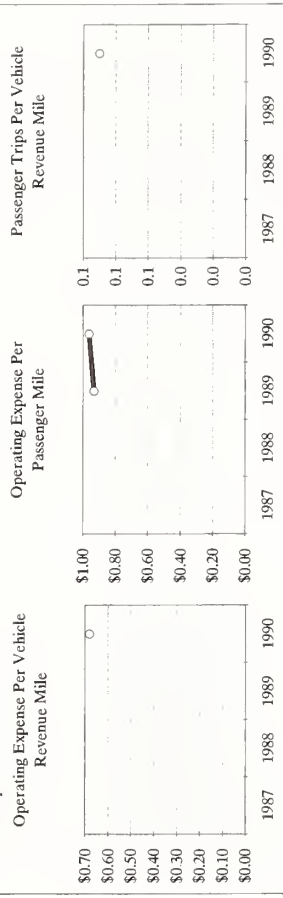
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	24.7	2.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway
Ann Arbor, MI 48104
(313)973-6500

Chief Executive Officer: Michael P. Bolton,
Executive Director
Section 15 ID Number: 5040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Ann Arbor, MI	
Square Miles	76
Population	222,061
Population Ranking Out of 405 UZA's	114
Service Area Statistics	
Square Miles	71
Population	189,205

Service Consumption	
Annual Unlinked Trips	3,989,126
Annual Passenger Miles	13,515,600
Average Weekday Unlinked Trips	13,980
Average Saturday Unlinked Trips	6,055
Average Sunday Unlinked Trips	2,264

Service Supplied	
Annual Vehicle Revenue Miles	3,837,079
Annual Vehicle Revenue Hours	264,316
Total Fleet	100
Vehicles Operated in Maximum Service	84
Base Period Requirement	69

Vehicles Operated in Maximum Service	
Directly Operated	53
Purchased Transportation	0
Demand Response	5
	26

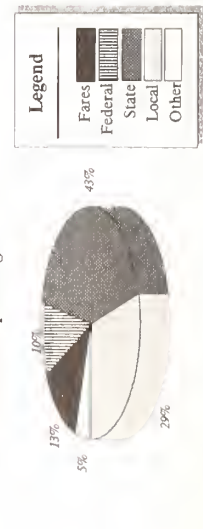
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,365,201
Local Assistance	3,111,332
State Assistance	4,470,922
Federal Assistance	1,089,234
Other Revenues	481,355
Total Operating Funds	\$10,518,044
(1990)	\$10,077,021
(1989)	\$10,771,386
(1988)	

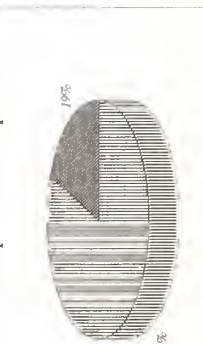
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,078,860
Materials & Supplies	1,556,258
Purchased Transportation	1,379,241
Other Expenses	1,778,059
Total Operating Expenses	\$10,772,418
(1990)	\$9,790,919
(1989)	\$9,290,198
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	232,854
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	966,901
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	966,901
Total Capital Funds Expended	\$1,199,755
(1990)	\$410,442
(1989)	\$1,813,704
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$8,640,038	Motor Bus	Demand Response
Annual Unlinked Trips	3,670,955		\$2,152,380
Annual Passenger Miles	12,666,304		\$18,173
Average Weekday Unlinked Trips	12,991		\$49,296
Annual Vehicle Revenue Hours	148,264		989
Annual Vehicle Revenue Miles	2,185,056		116,052
Fixed Guideway Directional Route Miles	0.0		1,654,023
Total Fleet	61		0.0
Vehicles Operated in Maximum Service	53		39
Peak to Base Ratio	1.2		31
Spare Ratio	15%		N/A
			26%

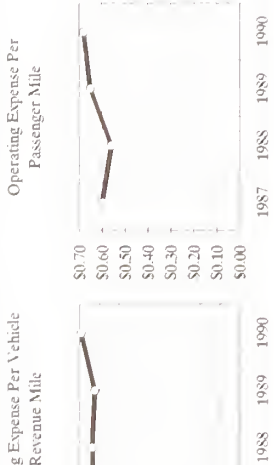
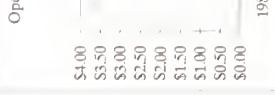
Performance Measures

Service Efficiency	\$8.27	\$18.37
Operating Expense/Vehicle Revenue Hour	\$3.96	\$11.29
Operating Expense/Vehicle Revenue Mile		

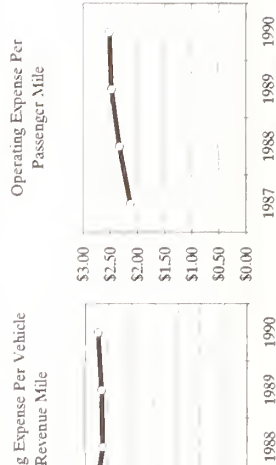
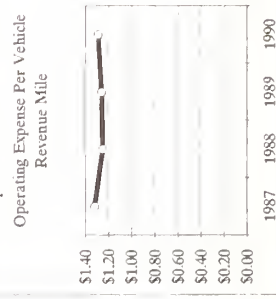
Cost Effectiveness	\$2.35	\$6.70
Operating Expense/Unlinked Passenger Trip	\$0.68	\$2.51
Operating Expense/Passenger Mile		

Service Effectiveness	24.8	2.7
Unlinked Passenger Trips/Vehicle Revenue Hour	1.7	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Cobb Community Transit (CCT)

10 East Park Square, Room 410
Marietta, GA 30090
(404)425-9282

Chief Executive Officer: Rachel Shrammer
Transit Director
Section 15 ID Number: 4078

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12
Service Area Statistics	
Square Miles	345
Population	450,800

Service Consumption	
Annual Unlinked Trips	1,682,612
Annual Passenger Miles	13,733,877
Average Weekday Unlinked Trips	5,902
Average Saturday Unlinked Trips	3,555
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,336,758
Annual Vehicle Revenue Hours	81,451
Total Fleet	45
Vehicles Operated in Maximum Service	33
Base Period Requirement	33

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	32
Motor Bus	0
Vanpool	1

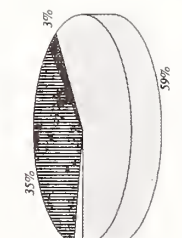
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,871,280
State Assistance	78,613
Federal Assistance	1,086,183
Other Revenues	80,574
Total Operating Funds	\$3,116,650
(1990)	\$0
(1989)	\$0
(1988)	\$0

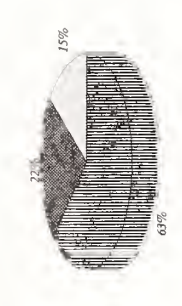
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$225,518
Materials & Supplies	5,504
Purchased Transportation	2,934,823
Other Expenses	728,975
Total Operating Expenses	\$3,894,820
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$120,217
State Assistance	173,915
UMTA Sec. 3 Discretionary	\$60,176
UMTA Sec. 9 Formula	440,749
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	500,925
Total Capital Funds Expended	\$795,057
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



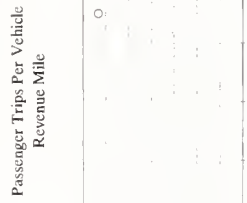
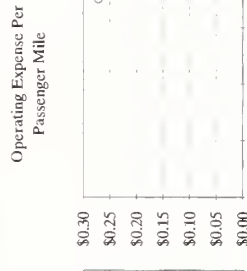
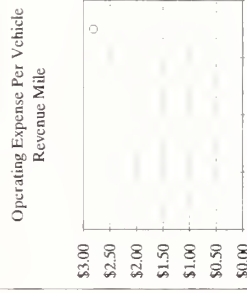
Characteristics

	Motor Bus	Vanpool
Operating Expense	\$3,740,736	\$154,084
Annual Unlinked Trips	1,681,978	634
Annual Passenger Miles	13,728,177	5,700
Average Weekday Unlinked Trips	5,894	8
Annual Vehicle Revenue Hours	81,377	74
Annual Vehicle Revenue Miles	1,334,646	2,112
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	36	9
Vehicles Operated in Maximum Service	32	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	12%	800%

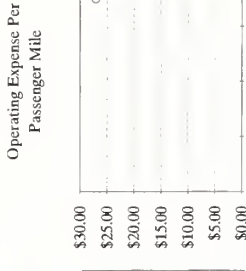
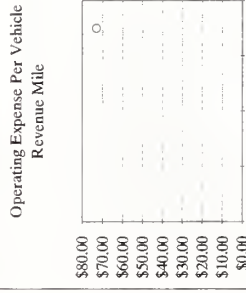
Performance Measures

Service Efficiency	\$45.97	\$2,082.22
Operating Expense/Vehicle Revenue Hour	\$2.80	\$72.96
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.22	\$243.03
Operating Expense/Unlinked Passenger Trip	\$0.27	\$27.03
Operating Expense/Passenger Mile		
Service Effectiveness	20.7	8.6
Unlinked Passenger Trips/Vehicle Revenue Hour	1.3	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Vanpool



Source: 1990 Section 15 Annual Report

Douglas County, Georgia

6754 Broad Street
 Douglasville, GA 30134
 (404)949-7645

Chief Executive Officer: Herman Hill
 County Manager
 Section 15 ID Number: 482

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZAs	12
Service Area Statistics	
Square Miles	201
Population	77,600

Service Consumption	
Annual Unlinked Trips	33,583
Annual Passenger Miles	771,754
Average Weekday Unlinked Trips	131
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	100,722
Annual Vehicle Revenue Hours	5,169
Total Fleet	9
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Vanpool	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$44,146
Local Assistance	17,190
State Assistance	0
Federal Assistance	44,118
Other Revenues	0
Total Operating Funds	\$105,454
(1990)	
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$48,970
Materials & Supplies	20,235
Purchased Transportation	0
Other Expenses	18,675
Total Operating Expenses	\$87,880
(1990)	
(1989)	\$0
(1988)	\$0

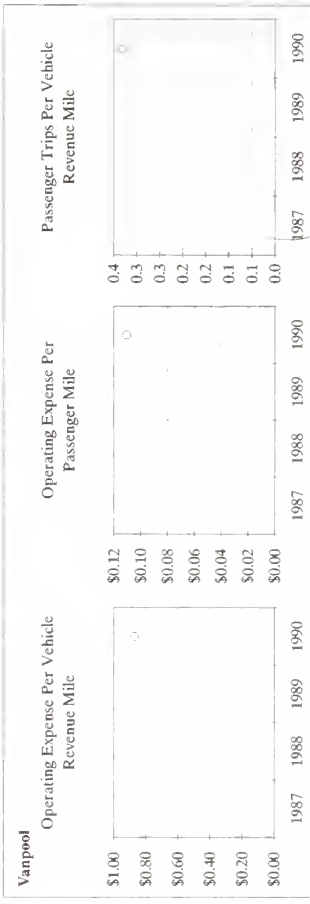
Sources of Capital Funds Expended	
Local Assistance	\$3,364
State Assistance	3,364
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	26,908
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	26,908
Total Capital Funds Expended	\$33,636
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

Operating Expense	\$87,880	Vanpool
Annual Unlinked Trips	33,583	
Annual Passenger Miles	771,754	
Average Weekday Unlinked Trips	131	
Annual Vehicle Revenue Hours	5,169	
Annual Vehicle Revenue Miles	100,722	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	9	
Vehicles Operated in Maximum Service	8	
Peak to Base Ratio	N/A	
Spare Ratio	12%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$17.00
Operating Expense/Vehicle Revenue Mile	\$0.87
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.62
Operating Expense/Passenger Mile	\$0.11
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324
(404)848-5610

Chief Executive Officer: Kenneth M. Gregor,
General Manager

Section 15 ID Number: 4022

General Information (System Wide)

Unburdened Area (UZA) Statistics - 1990 Census	
Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12
Service Area Statistics	
Square Miles	804
Population	1,224,600

Service Consumption	
Annual Unlinked Trips	147,882,193
Annual Passenger Miles	632,737,662
Average Weekday Unlinked Trips	488,139
Average Saturday Unlinked Trips	285,025
Average Sunday Unlinked Trips	159,250
Service Supplied	
Annual Vehicle Revenue Miles	41,684,717
Annual Vehicle Revenue Hours	2,647,061
Total Fleet	957
Vehicles Operated in Maximum Service	732
Base Period Requirement	374

Vehicles Operated in Maximum Service	
Directly Operated	563
Purchased Transportation	18
Motor Bus	138
Heavy Rail	0
Demand Response	0
	13

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$58,094,997
Local Assistance	84,943,498
State Assistance	167,985
Federal Assistance	9,759,811
Other Revenues	42,216,012
Total Operating Funds	\$195,182,303
(1989)	\$170,041,973
(1988)	\$163,213,650

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$128,206,893
Materials & Supplies	19,415,982
Purchased Transportation	1,913,996
Other Expenses	16,288,540
Total Operating Expenses	\$165,825,411
(1990)	\$158,032,799
(1989)	\$147,991,972

Sources of Capital Funds Expended	
Local Assistance	\$80,779,523
State Assistance	0
UMTA Sec. 3 Discretionary	\$33,430,819
UMTA Sec. 9 Formula	6,746,204
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	40,177,023
Total Capital Funds Expended	\$120,956,546
(1990)	\$100,259,297
(1988)	\$159,396,173

Sources of Operating Funds



Sources of Capital Funds Expended



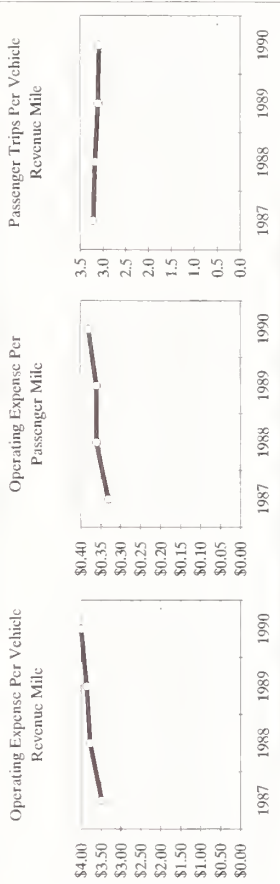
Characteristics

	Motor Buses	Heavy Rail	Demand Response
Operating Expense	\$102,382,563	\$62,553,578	\$889,270
Annual Unlinked Trips	78,898,381	68,947,000	36,812
Annual Passenger Miles	272,290,605	360,042,125	404,932
Average Weekday Unlinked Trips	260,730	227,261	148
Annual Vehicle Revenue Hours	1,975,746	646,169	25,146
Annual Vehicle Revenue Miles	25,628,888	15,609,155	446,674
Fixed Guideway Directional Route Miles	0.2	67.0	0.0
Total Fleet	704	238	15
Vehicles Operated in Maximum Service	581	138	13
Peak to Base Ratio	2.1	1.4	4.3
Spare Ratio	21%	72%	15%

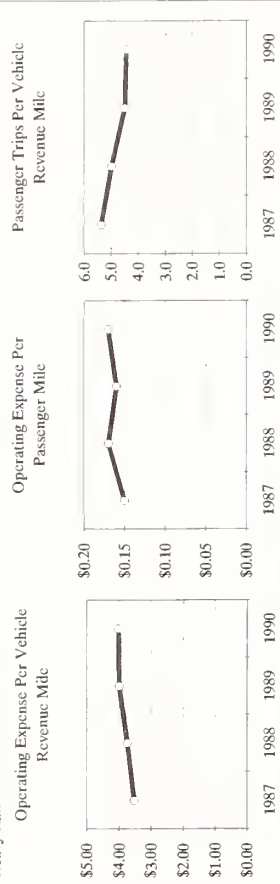
Performance Measures

	1987	1988	1989	1990
Service Efficiency				
Operating Expense/Vehicle Revenue Hour	\$51.82	\$96.81	\$35.36	\$1.99
Operating Expense/Vehicle Revenue Mile	\$3.99	\$4.01		
Cost Effectiveness				
Operating Expense/Unlinked Passenger Trip	\$1.30	\$0.91	\$24.16	\$2.20
Operating Expense/Passenger Mile	\$0.38	\$0.17		
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Hour	39.9	106.7	1.5	0.1
Unlinked Passenger Trips/Vehicle Revenue Mile	3.1	4.4		

Motor Bus



Heavy Rail



Source: 1990 Section 15 Annual Report

Augusta Public Transit Department (APT)

1516 Wall Street
Augusta, GA 30911
(404)724-4848

Chief Executive Officer: A.W. Revelle,
Transit Manager
Section 15 ID Number: 4023

Characteristics

Operating Expense	\$2,492,343	Motor Bus	Demand Response
Annual Unlinked Trips	2,091,731		\$54,200
Annual Passenger Miles	7,612,594		17,582
Average Weekday Unlinked Trips	7,367		50,108
Annual Vehicle Revenue Hours	75,648		71
Annual Vehicle Revenue Miles	868,056		2,739
Fixed Guideway Directional Route Miles	0.0		47,559
Total Fleet	30		0.0
Vehicles Operated in Maximum Service	21		7
Peak to Base Ratio	1.1		5
Spare Ratio	43%		N/A

Performance Measures

Service Efficiency	\$32.95	\$19.79
Operating Expense/Vehicle Revenue Hour	\$2.87	\$1.14
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.19	\$3.08
Operating Expense/Passenger Mile	\$0.33	\$1.08

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	27.7	6.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4	0.4

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		\$820,956
Local Assistance		862,793
State Assistance		0
Federal Assistance		862,793
Other Revenues		8,325
Total Operating Funds		\$2,554,867
	(1990)	
	(1989)	\$2,233,507
	(1988)	\$1,353,426

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,743,936	
Materials & Supplies	470,203	
Purchased Transportation	54,204	
Other Expenses	278,204	
Total Operating Expenses	\$2,546,543	
	(1990)	
	(1989)	\$2,233,507
	(1988)	\$1,927,200

Sources of Capital Funds Expended

Local Assistance	\$458,915	
State Assistance	408,980	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	1,277,952	
Other Federal Assistance	0	
Federal Assistance Total	1,277,952	
Total Capital Funds Expended	\$2,145,847	
	(1990)	
	(1989)	\$32,848
	(1988)	\$632,536

General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Augusta, GA--SC	
Square Miles	189
Population	286,538
Population Ranking Out of 405 UZAs	94
Service Area Statistics	
Square Miles	26
Population	113,829

Service Consumption

Annual Unlinked Trips	2,109,313
Annual Passenger Miles	7,662,702
Average Weekday Unlinked Trips	7,438
Average Saturday Unlinked Trips	3,967
Average Sunday Unlinked Trips	0

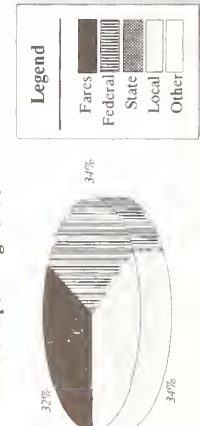
Service Supplied

Annual Vehicle Revenue Miles	915,615
Annual Vehicle Revenue Hours	78,387
Total Fleet	37
Vehicles Operated in Maximum Service	26
Base Period Requirement	24

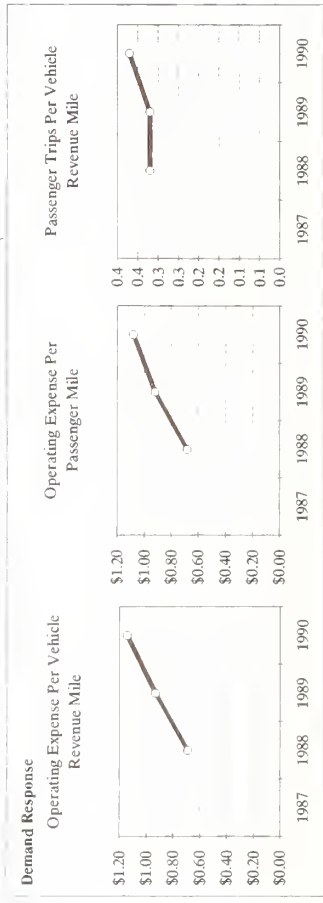
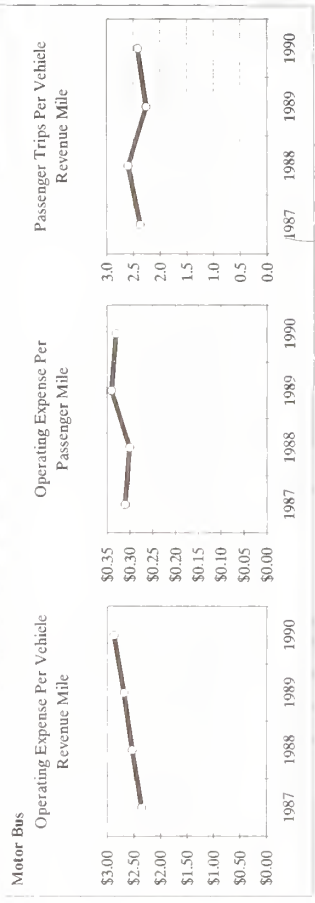
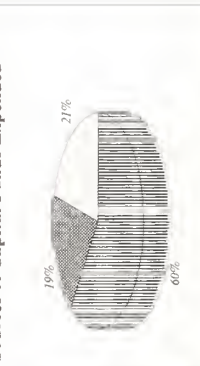
Vehicles Operated in Maximum Service

Directly Operated	21	Purchased Transportation	0
Demand Response	0		5

Sources of Operating Funds



Sources of Capital Funds Expended



Austin Capital Metropolitan Transportation Authority (Capital Metro)

2910 East 5th Street
Austin, TX 78702
(512)389-7549

Chief Executive Officer: Anthony M. Koumeski
General Manager

Section 15 ID Number: 6048

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Austin, TX	
Square Miles	273
Population	562,008
Population Ranking Out of 405 UZA's	54
Service Area Statistics	
Square Miles	572
Population	604,621

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$3,241,096
Local Assistance	0
State Assistance	0
Federal Assistance	3,055,268
Other Revenues	41,464,082
Total Operating Funds	\$47,760,446
(1990)	
(1989)	\$46,168,481
(1988)	\$45,788,765

Summary of Operating Expenses

Salaries/Wages/Benefits	\$22,449,555
Materials & Supplies	3,850,801
Purchased Transportation	2,904,952
Other Expenses	4,093,494
Total Operating Expenses	\$33,298,802
(1990)	
(1989)	\$31,494,168
(1988)	\$29,872,129

Sources of Capital Funds Expended

Local Assistance	\$38,599,332
State Assistance	0
UMTA Sec. 3 Discretionary	\$347,554
UMTA Sec. 9 Formula	3,562,596
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	3,910,150
Total Capital Funds Expended	\$42,509,482
(1990)	
(1989)	\$25,449,627
(1988)	\$14,729,588

Service Consumption

Annual Unlinked Trips	21,401,307
Annual Passenger Miles	76,857,667
Average Weekday Unlinked Trips	73,167
Average Saturday Unlinked Trips	35,228
Average Sunday Unlinked Trips	15,830
Service Supplied	
Annual Vehicle Revenue Miles	9,796,024
Annual Vehicle Revenue Hours	614,947
Total Fleet	437
Vehicles Operated in Maximum Service Base Period Requirement	370
	196

Vehicles Operated in Maximum Service

Directly Operated	154
Purchased Transportation	104
Motor Bus	58
Demand Response	0
Vanpool	29

Characteristics

Operating Expense	\$26,365,803	Motor Bus	13
Annual Unlinked Trips	20,860,148		Vanpool
Annual Passenger Miles	69,887,156		\$206,998
Average Weekday Unlinked Trips	71,203		129,704
Annual Vehicle Revenue Miles	471,421		3,607,645
Annual Vehicle Revenue Hours	6,933,053		1,456
Fixed Guideway Directional Route Miles	0.0		137,100
Total Fleet	308		2,581,244
Vehicles Operated in Maximum Service	258		0.0
Peak to Base Ratio	1.8		30
Spare Ratio	19%		83
			29
			N/A
			1.8
			19%
			3%

Performance Measures

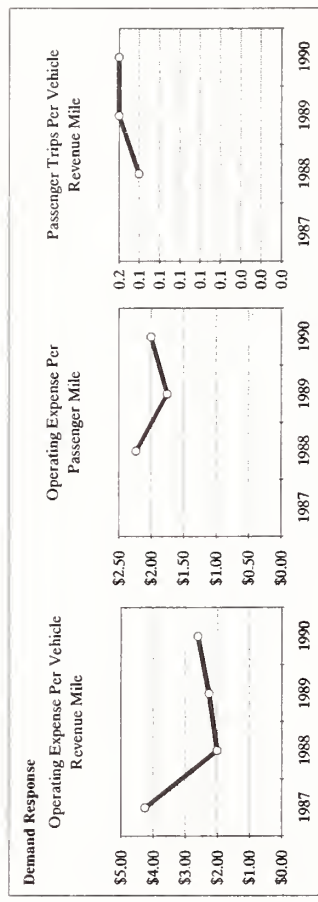
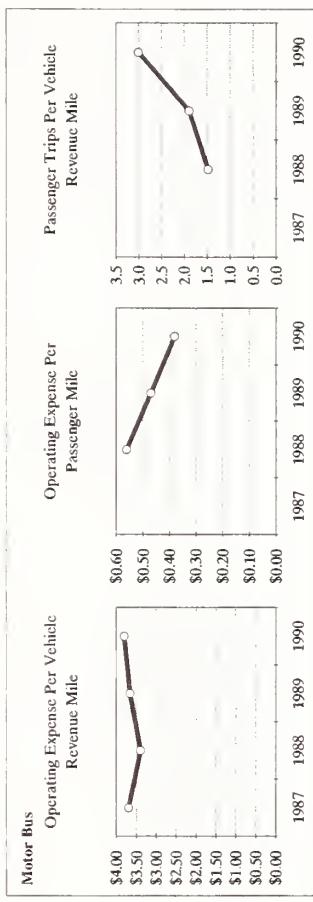
Service Efficiency	\$55.93	\$49.06	\$32.21
Operating Expense/Vehicle Revenue Hour	\$3.80	\$2.61	\$0.73
Operating Expense/Vehicle Revenue Mile			

Cost Effectiveness

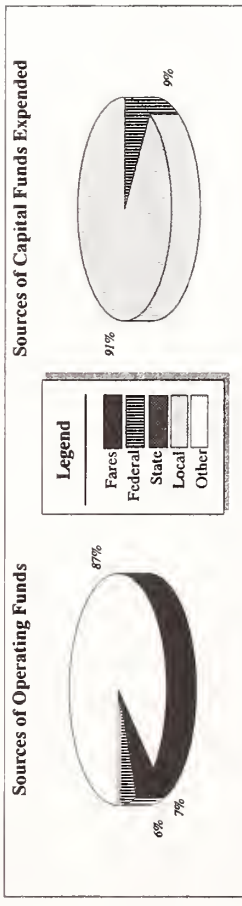
Operating Expense/Unlinked Passenger Trip	\$1.26	\$16.35	\$1.60
Operating Expense/Passenger Mile	\$0.38	\$2.00	\$0.06

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	44.3	3.0	20.2
Unlinked Passenger Trips/Vehicle Revenue Mile	3.0	0.2	0.5



Source: 1990 Section 15 Annual Report



Austin-Capital Metro Contract Services-Laidlaw Transit, Inc.

4300 South Congress
Austin, TX 78745
(512)441-3544

Chief Executive Officer: Shayne Bennett,
General Manager
Section 15 ID Number: 6069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Austin, TX	
Square Miles	273
Population	562,008
Population Ranking Out of 405 UZA's	54
Service Area Statistics	
Square Miles	572
Population	604,621

Service Consumption

Annual Unlinked Trips	11,186,098
Annual Passenger Miles	34,557,485
Average Weekday Unlinked Trips	50,247
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,565,605
Annual Vehicle Revenue Hours	157,712
Total Fleet	104
Vehicles Operated in Maximum Service	91
Base Period Requirement	70

Vehicles Operated in Maximum Service

Directly Operated	91
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds		\$0
Passenger Fares	3,966,625	
Local Assistance	0	
State Assistance	0	
Federal Assistance	0	
Other Revenues	0	
Total Operating Funds	\$3,966,625	(1990)
	\$3,117,039	(1989)
	\$0	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,298,455
Materials & Supplies	1,240,361
Purchased Transportation	0
Other Expenses	495,021
Total Operating Expenses	\$4,033,837
	\$2,659,433
	\$0

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	\$0
	\$0

Characteristics

Operating Expense	Motor Bus
Annual Unlinked Trips	\$4,033,837
Annual Passenger Miles	11,186,098
Average Weekday Unlinked Trips	34,557,485
Annual Vehicle Revenue Miles	50,247
Annual Vehicle Revenue Hours	157,712
Fixed Guideway Directional Route Miles	2,565,605
Total Fleet	0.0
Vehicles Operated in Maximum Service	104
Peak to Base Ratio	91
Spare Ratio	1.3
	14%

Performance Measures

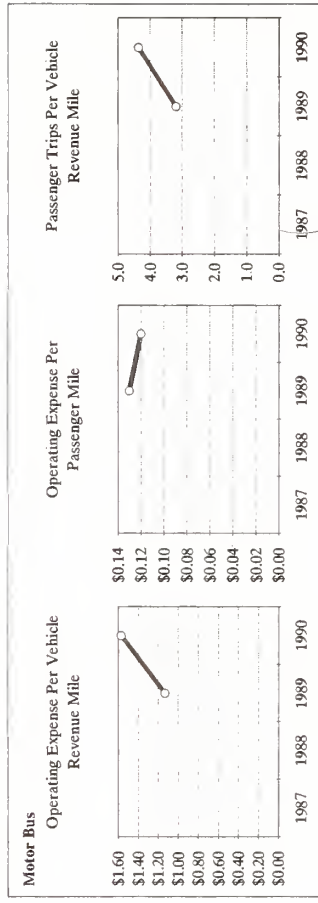
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$25.58
Operating Expense/Vehicle Revenue Mile	\$1.57

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$0.36
Operating Expense/Passenger Mile	\$0.12

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	70.9
Unlinked Passenger Trips/Vehicle Revenue Mile	4.4



The Columbia Transit System (ColumBus)

9861 Broken Land Parkway
Columbia, MD 21046
(301)381-0020

Chief Executive Officer: Padraic Kennedy,
President of Columbia Association
Section 15 ID Number: 3043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Service Area Statistics	
Square Miles	22
Population	70,444

Service Consumption	
Annual Unlinked Trips	221,067
Annual Passenger Miles	1,424,738
Average Weekday Unlinked Trips	759
Average Saturday Unlinked Trips	443
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	292,720
Annual Vehicle Revenue Hours	17,635
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$93,343
Local Assistance	60,000
State Assistance	193,325
Federal Assistance	354,175
Other Revenues	17,295
Total Operating Funds	\$718,138
(1990)	\$667,847
(1989)	\$721,674
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$388,357
Materials & Supplies	66,281
Purchased Transportation	0
Other Expenses	539,483
Total Operating Expenses	\$994,121
(1990)	\$840,448
(1989)	\$703,504
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$27,000

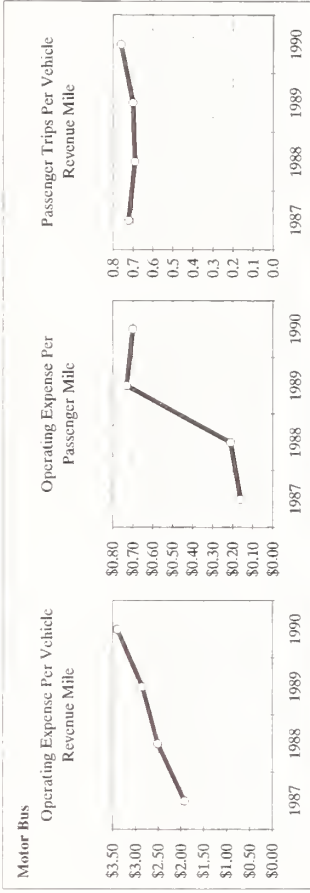
Characteristics

Motor Bus	Motor Bus
Operating Expense	\$994,121
Annual Unlinked Trips	221,067
Annual Passenger Miles	1,424,738
Average Weekday Unlinked Trips	759
Annual Vehicle Revenue Miles	17,635
Annual Vehicle Revenue Hours	292,720
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	2.0
Spare Ratio	33%

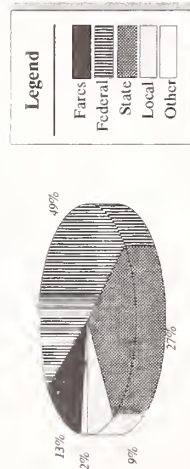
Performance Measures

Service Efficiency	\$56.37
Operating Expense/Vehicle Revenue Hour	\$3.40
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$4.50
Operating Expense/Unlinked Passenger Trip	\$0.70
Operating Expense/Passenger Mile	

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	12.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8



Sources of Operating Funds



Golden Empire Transit District (GET)

1830 Golden State Avenue
Bakersfield, CA 93301
(805)324-5874

Chief Executive Officer: Steve Ruogenberg,
General Manager
Section 15 ID Number: 9004

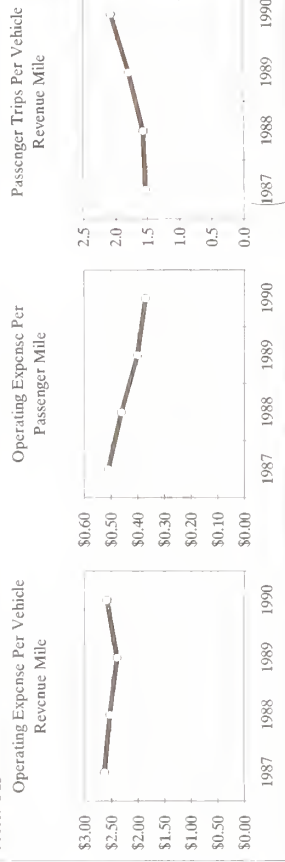
Characteristics

Operating Expense	\$5,839,698	Motor Bus	\$347,430	Demand Response	35,455
Annual Unlinked Trips	4,689,616		223,367		129
Annual Passenger Miles	15,800,397		16,013		14,888
Average Weekday Unlinked Trips	15,941		2,260,747		0.0
Annual Vehicle Revenue Hours	154,941		61		7
Annual Vehicle Revenue Miles	2,260,747		52		5
Fixed Guideway Directional Route Miles	0.0		1.4		N/A
Total Fleet	61		17%		40%
Vehicles Operated in Maximum Service	52				
Peak to Base Ratio	1.4				
Spare Ratio	17%				

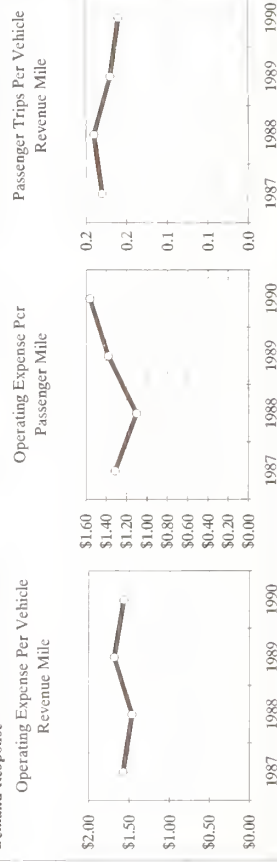
Performance Measures

Service Efficiency	\$37.69	Service Efficiency	\$23.34
Operating Expense/Vehicle Revenue Hour	\$2.58	Operating Expense/Vehicle Revenue Hour	\$1.56
Cost Effectiveness	\$1.25	Cost Effectiveness	\$9.80
Operating Expense/Unlinked Passenger Trip	\$0.37	Operating Expense/Unlinked Passenger Trip	\$0.37
Service Effectiveness	30.3	Service Effectiveness	2.4
Unlinked Passenger Trips/Vehicle Revenue Hour	2.1	Unlinked Passenger Trips/Vehicle Revenue Hour	0.2

Motor Bus



Demand Response



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,289,935
Local Assistance	3,830,002
State Assistance	0
Federal Assistance	972,218
Other Revenues	67,036
Total Operating Funds	\$6,159,191
(1990)	
(1989)	\$5,501,399
(1988)	\$5,669,789

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,691,185
Materials & Supplies	878,572
Purchased Transportation	0
Other Expenses	1,617,371
Total Operating Expenses	\$6,187,128
(1990)	
(1989)	\$5,733,431
(1988)	\$5,669,789

Sources of Capital Funds Expended

Local Assistance	\$508,920
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	211,084
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	211,084
Total Capital Funds Expended	\$720,004
(1990)	
(1989)	\$385,599
(1988)	\$1,173,216

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bakersfield, CA	
Square Miles	98
Population	302,605
Population Ranking Out of 405 UZA's	87
Service Area Statistics	
Square Miles	133
Population	305,675

Service Consumption

Annual Unlinked Trips	4,725,071
Annual Passenger Miles	16,023,764
Average Weekday Unlinked Trips	16,142
Average Saturday Unlinked Trips	11,787
Average Sunday Unlinked Trips	12

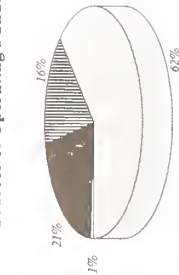
Service Supplied

Annual Vehicle Revenue Miles	2,483,715
Annual Vehicle Revenue Hours	169,829
Total Fleet	68
Vehicles Operated in Maximum Service	57
Base Period Requirement	42

Vehicles Operated in Maximum Service

Directly Operated	52	Purchased Transportation	0
Demand Response	5		0

Sources of Operating Funds



Sources of Capital Funds Expended



Maryland Mass Transit Administration (MTA)

1515 Washington Boulevard
Baltimore, MD 21230
(301)333-2865

Chief Executive Officer: Ronald J. Hartman,
Administrator/General Manager
Section 15 ID Number: 3034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baltimore, MD	593
Square Miles	1,880,873
Population	7
Population Ranking Out of 405 UZA's	17
Other UZA's Served	1,795
Service Area Statistics	2,077,667
Square Miles	
Population	

Service Consumption	
Annual Unlinked Trips	113,221,637
Annual Passenger Miles	384,900,387
Average Weekday Unlinked Trips	392,722
Average Saturday Unlinked Trips	169,420
Average Sunday Unlinked Trips	77,433

Service Supplied	
Annual Vehicle Revenue Miles	26,048,829
Annual Vehicle Revenue Hours	2,015,955
Total Fleet	1,077
Vehicles Operated in Maximum Service	878
Base Period Requirement	348

Vehicles Operated in Maximum Service	
Directly Operated	715
Purchased Transportation	56
Motor Bus	60
Heavy Rail	15
Demand Response	32

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$65,962,040
Local Assistance	0
State Assistance	78,674,022
Federal Assistance	8,999,529
Other Revenues	1,534,827
Total Operating Funds	\$145,170,418
(1990)	
(1989)	\$141,706,590
(1988)	\$125,519,869

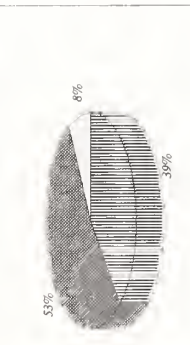
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$115,806,402
Materials & Supplies	16,416,134
Purchased Transportation	4,292,477
Other Expenses	15,239,995
Total Operating Expenses	\$151,755,008
(1990)	
(1989)	\$137,506,427
(1988)	\$133,818,993

Sources of Capital Funds Expended	
Local Assistance	\$15,000,000
State Assistance	92,593,823
UMTA Sec. 3 Discretionary	\$2,801,996
UMTA Sec. 9 Formula	15,966,803
UMTA Other Assistance	0
Other Federal Assistance	49,612,065
Federal Assistance Total	68,380,864
Total Capital Funds Expended	\$175,974,687
(1990)	
(1989)	\$69,037,361
(1988)	\$30,651,634

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

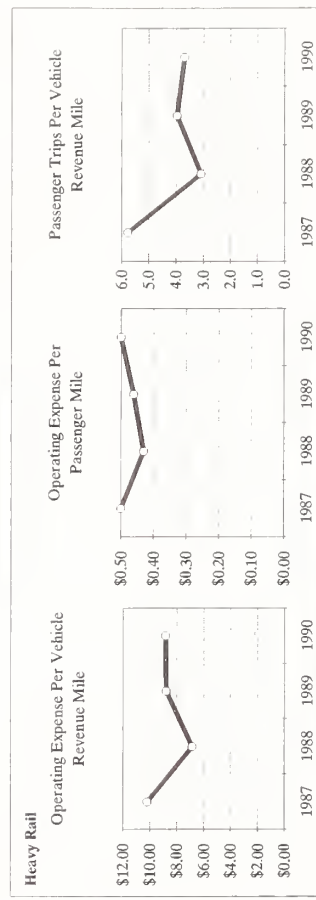
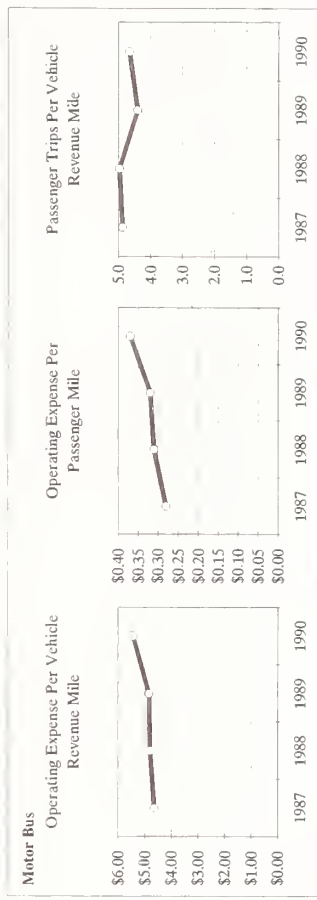
	Motor Bus	Heavy Rail	Demand Response
Operating Expense	\$116,276,385	\$32,599,526	\$2,879,097
Annual Unlinked Trips	99,426,446	13,612,246	182,945
Annual Passenger Miles	318,071,796	65,684,229	1,144,362
Average Weekday Unlinked Trips	343,859	48,193	670
Annual Vehicle Revenue Hours	1,787,653	161,949	66,353
Annual Vehicle Revenue Miles	21,404,779	3,690,964	953,086
Fixed Guideway Directional Route Miles	0.0	26.6	0.0
Total Fleet	924	100	53
Vehicles Operated in Maximum Service	771	60	47
Peak to Base Ratio	2.8	N/A	N/A
Spare Ratio	20%	67%	13%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$65.04
Operating Expense/Vehicle Revenue Mile	\$5.43
Operating Expense/Unlinked Passenger Trip	\$1.17
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$2.39
Operating Expense/Passenger Mile	\$0.50

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	55.6
Unlinked Passenger Trips/Vehicle Revenue Mile	4.7
Passenger Trips Per Vehicle Revenue Mile	84.1
Operating Expense/Passenger Mile	3.7
Operating Expense/Unlinked Passenger Trip	2.8
Operating Expense/Passenger Mile	0.2



Source: 1990 Section 15 Annual Report

Maryland Railroad Administration (MARC)

P.O. Box 8718
BWI Airport, MD 21240
(301)859-7423

Chief Executive Officer: Richard J. Keen,
Administrator
Section 15 ID Number: 3046

Characteristics

Operating Expense	\$17,212,590
Annual Unlinked Trips	3,456,432
Annual Passenger Miles	102,755,516
Average Weekday Unlinked Trips	13,555
Annual Vehicle Revenue Hours	58,219
Annual Vehicle Revenue Miles	2,581,790
Fixed Guideway Directional Route Miles	301.0
Total Fleet	63
Vehicles Operated in Maximum Service	58
Peak to Base Ratio	4.8
Spare Ratio	9%

Performance Measures

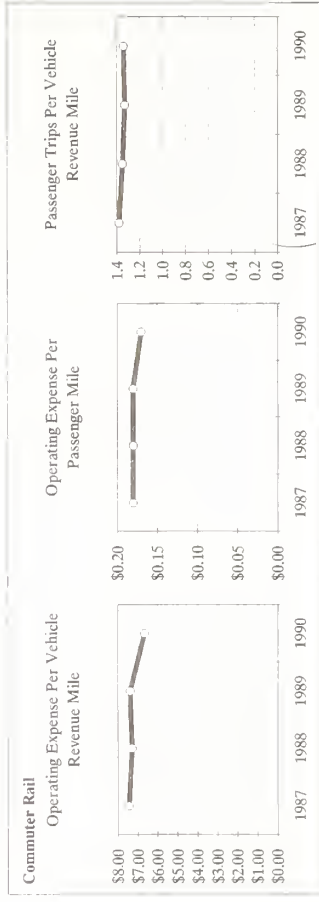
Service Efficiency	\$295.65
Operating Expense/Vehicle Revenue Hour	\$6.67
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$4.98
Operating Expense/Passenger Mile	\$0.17

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	59.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3



Financial Information (System Wide)

Sources of Operating Funds		\$0
Passenger Fares		0
Local Assistance	5,908,464	
State Assistance	1,622,675	
Federal Assistance	121,376	
Other Revenues		
Total Operating Funds	\$7,252,515	
	(1990)	
	(1989)	\$7,029,578
	(1988)	\$6,108,221

Summary of Operating Expenses

Salaries/Wages/Benefits	\$413,713	
Materials & Supplies	54,463	
Purchased Transportation	14,170,064	
Other Expenses	2,574,350	
Total Operating Expenses	\$17,212,590	
	(1990)	
	(1989)	\$15,053,687
	(1988)	\$12,024,689

Sources of Capital Funds Expended

Local Assistance	\$0	
State Assistance	10,392,187	
UMTA Sec. 3 Discretionary	\$4,799,658	
UMTA Sec. 9 Formula	3,795,286	
Other Federal Assistance	0	
Federal Assistance Total	8,594,944	
Total Capital Funds Expended	\$18,987,131	
	(1990)	
	(1989)	\$9,503,894
	(1988)	\$14,954,443

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Other UZA's Served:	7
Service Area Statistics	
Square Miles	1,043
Population	2,056,700

Service Consumption

Annual Unlinked Trips	3,456,432
Annual Passenger Miles	102,755,516
Average Weekday Unlinked Trips	13,555
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,581,790
Annual Vehicle Revenue Hours	58,219
Total Fleet	63
Vehicles Operated in Maximum Service	58
Base Period Requirement	12

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	58

Commuter Rail

Sources of Operating Funds



Sources of Capital Funds Expended



Baton Rouge Capitol Transportation Corporation (CTC)

1111 Seneca Street
Baton Rouge, LA 70805
(504)343-8331

Chief Executive Officer: Graydon Walker,
Chief Administrative Officer
Section 15 ID Number: 6022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Baton Rouge, LA	186
Square Miles	365,943
Population	76
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	568
Population	404,657

Service Consumption	
Annual Unlinked Trips	3,848,530
Annual Passenger Miles	12,717,094
Average Weekday Unlinked Trips	14,852
Average Saturday Unlinked Trips	2,318
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,626,982
Annual Vehicle Revenue Hours	110,261
Total Fleet	49
Vehicles Operated in Maximum Service	40
Base Period Requirement	39

Vehicles Operated in Maximum Service	
Directly Operated	37
Transportation	0
Total	37
Motor Bus	0
Demand Response	3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$839,190
Local Assistance	1,593,327
State Assistance	0
Federal Assistance	1,593,327
Other Revenues	0
Total Operating Funds	\$4,025,844
(1990)	
(1989)	\$3,747,592
(1988)	\$4,270,077

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,839,292
Materials & Supplies	528,759
Purchased Transportation	150,517
Other Expenses	\$79,546
Total Operating Expenses	\$4,098,114
(1990)	
(1989)	\$3,740,619
(1988)	\$4,276,213

Sources of Capital Funds Expended	
Local Assistance	\$328,478
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,313,913
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,313,913
Total Capital Funds Expended	\$1,642,391
(1990)	
(1989)	\$29,749
(1988)	\$2,504,453

Sources of Operating Funds



Sources of Capital Funds Expended



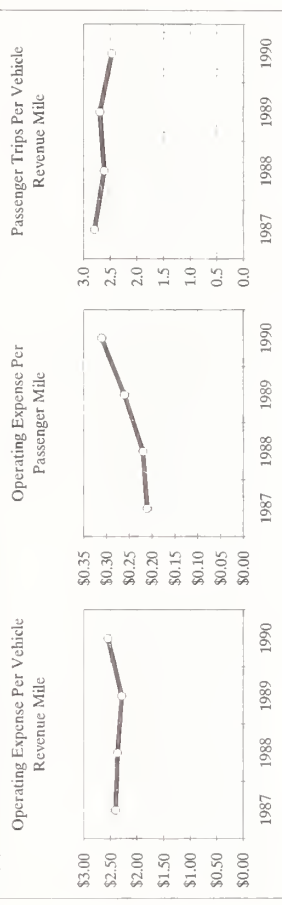
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,947,597	\$150,517
Annual Unlinked Trips	3,829,267	19,263
Annual Passenger Miles	12,615,152	101,942
Average Weekday Unlinked Trips	14,781	71
Annual Vehicle Revenue Hours	104,024	6,237
Annual Vehicle Revenue Miles	1,556,425	70,557
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	3
Vehicles Operated in Maximum Service	37	3
Peak to Base Ratio	1.0	N/A
Spare Ratio	24%	0%

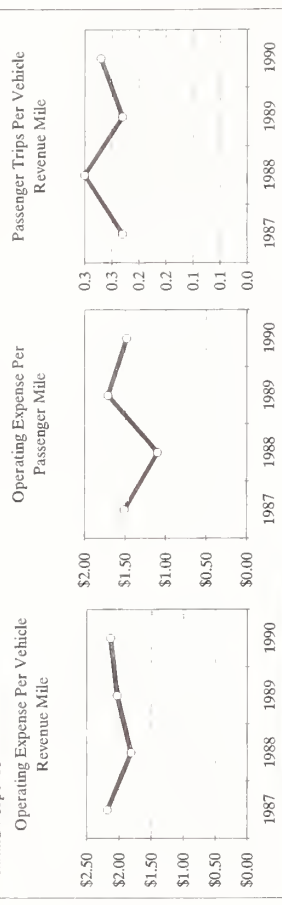
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$37.95	\$24.13
Operating Expense/Vehicle Revenue Mile	\$2.54	\$2.13
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.03	\$7.81
Operating Expense/Passenger Mile	\$0.31	\$1.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	36.8	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Birmingham-Jefferson County Transit Authority (Max)

3105 8th Avenue North
Birmingham, AL 35203
(205)521-0121

Chief Executive Officer: Phillip Gary,
General Manager
Section 15 ID Number: 4042

Characteristics

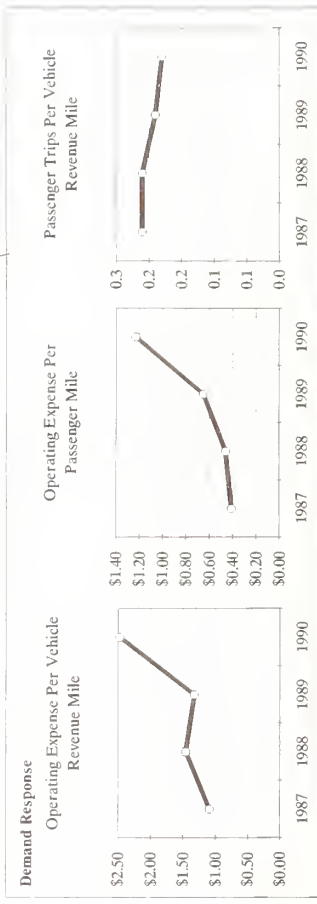
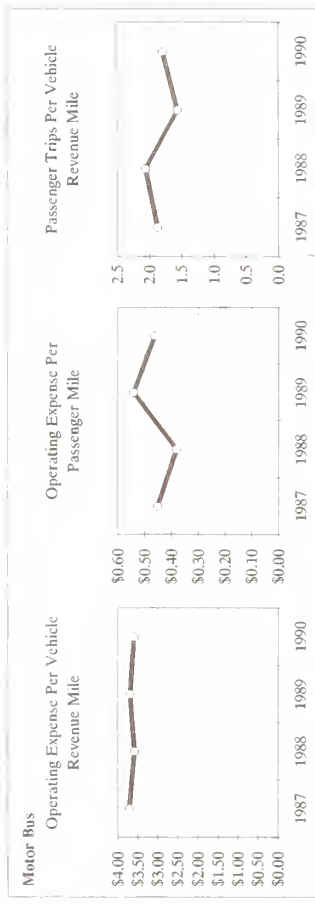
Operating Expense	\$11,535,657	Motor Bus	\$590,186	Demand Response	44,064
Annual Unlinked Trips	25,005,928		480,298		288
Annual Passenger Miles	20,138		15,340		239,414
Average Weekday Unlinked Trips	3,210,660		0.0		0.0
Annual Vehicle Revenue Hours	114		30		24
Annual Vehicle Revenue Miles	101		1.5		N/A
Fixed Guideway Directional Route Miles	13%		25%		
Total Fleet					
Vehicles Operated in Maximum Service					
Peak to Base Ratio					

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$49.11	\$38.47
Operating Expense/Vehicle Revenue Mile	\$3.59	\$2.47
Cost Effectiveness	\$2.01	\$13.39
Operating Expense/Unlinked Passenger Trip	\$0.46	\$1.23

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	24.5	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.2



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds		\$3,769,943
Passenger Fares		5,519,624
Local Assistance		0
State Assistance		2,748,320
Federal Assistance		1,052,295
Other Revenues		\$13,090,182
Total Operating Funds	(1990)	\$11,215,633
	(1989)	\$11,399,380
	(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,142,938	
Materials & Supplies	2,010,779	
Purchased Transportation	169,509	
Other Expenses	1,802,617	
Total Operating Expenses	(1990)	\$12,125,843
	(1989)	\$11,539,411
	(1988)	\$11,377,895

Sources of Capital Funds Expended

Local Assistance	\$0	\$155,558
State Assistance	622,231	0
UMTA Sec. 3 Discretionary	0	622,231
UMTA Sec. 9 Formula	0	\$777,789
UMTA Other Assistance	0	\$475,303
Other Federal Assistance	0	
Federal Assistance Total	(1990)	\$777,789
Total Capital Funds Expended	(1989)	\$475,303
	(1988)	\$7,657,226

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census		
Birmingham, AL	399	651,525
Square Miles	622,074	
Population	47	
Population Ranking Out of 405 UZA's		
Service Area Statistics	1,074	
Square Miles	651,525	
Population		

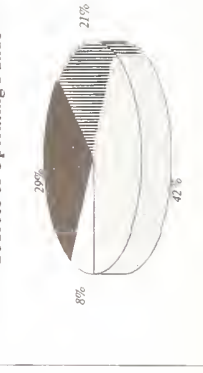
Service Consumption

Annual Unlinked Trips	5,795,274
Annual Passenger Miles	25,486,226
Average Weekday Unlinked Trips	20,426
Average Saturday Unlinked Trips	11,895
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,450,074
Annual Vehicle Revenue Hours	250,219
Total Fleet	144
Vehicles Operated in Maximum Service	125
Base Period Requirement	76

Vehicles Operated in Maximum Service

Motor Bus	101	12
Demand Response	0	12
Total	101	24

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	□
Other	○

Boston Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)722-3399

Chief Executive Officer: John J. Haley, Jr.,
General Manager

Section 15 ID Number: 1003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10
Service Area Statistics	
Square Miles	1,038
Population	2,602,487

Service Consumption	
Annual Unlinked Trips	304,355,805
Annual Passenger Miles	841,635,854
Average Weekday Unlinked Trips	958,428
Average Saturday Unlinked Trips	685,323
Average Sunday Unlinked Trips	383,745

Service Supplied	
Annual Vehicle Revenue Miles	53,049,622
Annual Vehicle Revenue Hours	3,497,330
Total Fleet	1,995
Vehicles Operated in Maximum Service	1,419
Base Period Requirement	619

Vehicles Operated in Maximum Service	
Operated	Purchased
Motor Bus	106
Heavy Rail	0
Light Rail	0
Demand Response	69
Trolleybus	25
Ferry Boat	0

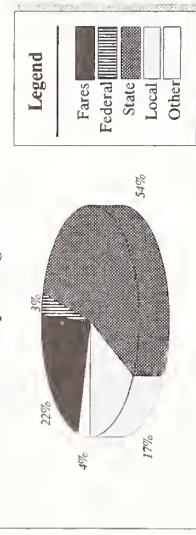
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$127,741,024
Local Assistance	103,301,198
State Assistance	322,875,029
Federal Assistance	18,463,034
Other Revenues	21,486,097
Total Operating Funds	\$893,866,382
(1990)	\$544,152,314
(1989)	\$506,052,472
(1988)	

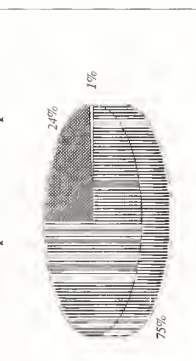
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$340,657,966
Materials & Supplies	25,030,914
Purchase Transportation	19,841,398 *
Other Expenses	64,436,844
Total Operating Expenses	\$449,967,122
(1990)	\$409,531,585
(1989)	\$378,337,117
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$1,721,305
State Assistance	34,399,244
UMTA Sec. 3 Discretionary	\$58,731,259
UMTA Sec. 9 Formula	23,138,897
UMTA Other Assistance	24,691,277
Other Federal Assistance	1,126,495
Federal Assistance Total	107,687,928
Total Capital Funds Expended	\$145,808,477
(1990)	\$142,428,352
(1989)	\$209,053,102
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$174,304,989	Motor Bus	\$220,101,472	Heavy Rail	\$27,326,177	Light Rail	\$8,996,430	Demand Response	288,110
Annual Unlinked Trips	96,904,003		179,702,139		23,354,792		2,126,208		
Annual Passenger Miles	246,989,676		546,476,902		32,696,708		902		
Average Weekday Unlinked Trips	308,219		562,621		72,396		167,537		
Annual Vehicle Revenue Hours	2,047,533		1,098,892		116,909		1,793,837		
Annual Vehicle Revenue Miles	25,907,779		23,186,347		1,294,977		0.0		
Fixed Guideway Directional Route Miles	10.0		76.7		52.0		0.0		
Total Fleet	1,223		404		237		82		
Vehicles Operated in Maximum Service	858		320		139		69		
Peak to Base Ratio	2.5		2.4		1.6		1.3		
Spare Ratio	43%		26%		71%		19%		

Performance Measures

Service Efficiency	\$85.13	\$200.29	\$233.74	\$53.70
Operating Expense/Vehicle Revenue Hour	\$6.73	\$9.49	\$21.10	\$5.02
Operating Expense/Vehicle Revenue Mile				

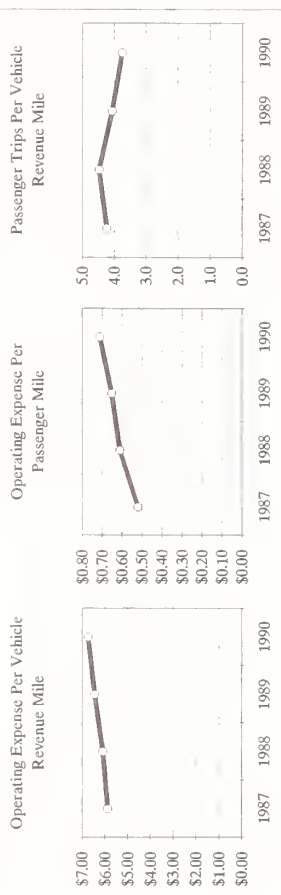
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.80	\$1.22	\$1.17	\$31.23
Operating Expense/Passenger Mile	\$0.71	\$0.40	\$0.84	\$4.23

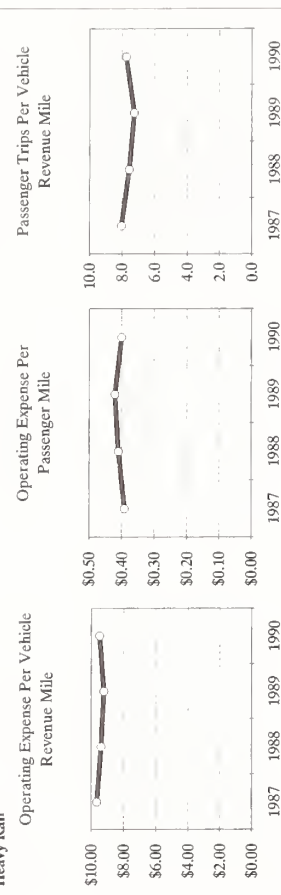
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	47.3	163.6	199.8	1.7
Unlinked Passenger Trips/Vehicle Revenue Mile	3.7	7.8	18.0	0.2

Motor Bus



Heavy Rail



Source: 1990 Section 15 Annual Report

Boston-MBTA Contract Services- Amtrak

10 Park Plaza
Boston, MA 02116
(617)722-3399

Chief Executive Officer: John J. Haley, Jr.,
General Manager

Section 15 ID Number: 1100

Characteristics

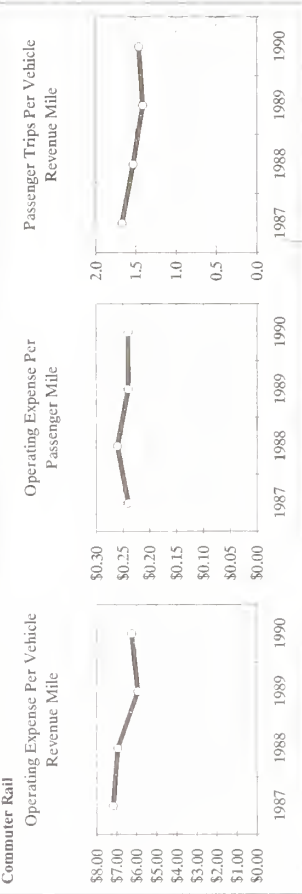
Operating Expense	\$82,303,029
Annual Unlinked Trips	19,207,977
Annual Passenger Miles	348,394,353
Average Weekday Unlinked Trips	77,340
Annual Vehicle Revenue Hours	505,600
Annual Vehicle Revenue Miles	13,186,126
Fixed Guideway Directional Route Miles	529.8
Total Fleet	345
Vehicles Operated in Maximum Service	273
Peak to Base Ratio	N/A
Spare Ratio	26%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$162.78
Operating Expense/Vehicle Revenue Mile	\$6.24
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.28
Operating Expense/Passenger Mile	\$0.24
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	38.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5

Commuter Rail

Operating Expense Per Vehicle Revenue Mile	1987	1988	1989	1990
Operating Expense Per Passenger Mile	1987	1988	1989	1990
Passenger Trips Per Vehicle Revenue Mile	1987	1988	1989	1990



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$0
(1990)	
(1989)	\$0
(1988)	\$0
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$61,208,336
Materials & Supplies	13,834,729
Purchased Transportation	0
Other Expenses	7,259,964
Total Operating Expenses	\$82,303,029
(1990)	
(1989)	\$78,899,369
(1988)	\$75,834,556
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10
Other UZA's Served:	38, 111
Service Area Statistics	
Square Miles	1,038
Population	2,602,487
Service Consumption	
Annual Unlinked Trips	19,207,977
Annual Passenger Miles	348,394,353
Average Weekday Unlinked Trips	77,340
Average Saturday Unlinked Trips	15,236
Average Sunday Unlinked Trips	5,514
Service Supplied	
Annual Vehicle Revenue Miles	13,186,126
Annual Vehicle Revenue Hours	505,600
Total Fleet	345
Vehicles Operated in Maximum Service	273
Base Period Requirement	248
Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
	0
Commuter Rail	273

Cape Ann Transportation Authority (CATA)

P.O. Box 511, 168 Eastern Ave.
Gloucester, MA 01930
(508)283-1886

Chief Executive Officer: Eugene Wallace,
Administrator

Section 15 HD Number: 1053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boston, MA	891
Square Miles	2,775,370
Population	10
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	43
Population	31,294

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	202,605
State Assistance	589,160
Federal Assistance	68,101
Other Revenues	152,488
Total Operating Funds	\$1,012,354
(1990)	
(1989)	\$960,227
(1988)	\$829,826

Service Consumption

Annual Unlinked Trips	138,402
Annual Passenger Miles	618,406
Average Weekday Unlinked Trips	492
Average Saturday Unlinked Trips	269
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	379,086
Annual Vehicle Revenue Hours	18,216
Total Fleet	15
Vehicles Operated in Maximum Service Base Period Requirement	9

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	4
Total	4
Motor Bus	0
Demand Response	5

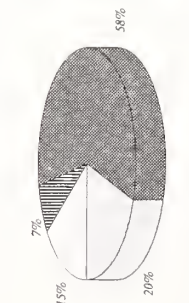
Summary of Operating Expenses

Salaries/Wages/Benefits	\$62,330
Materials & Supplies	0
Purchased Transportation	878,364
Other Expenses	65,684
Total Operating Expenses	\$1,006,378
(1990)	
(1989)	\$912,551
(1988)	\$796,756

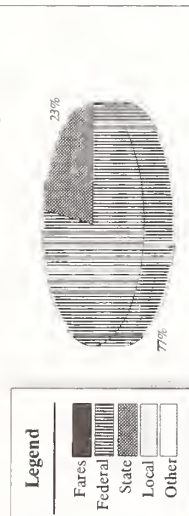
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	12,717
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	43,388
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	43,388
Total Capital Funds Expended	\$56,105
(1990)	
(1989)	\$19,305
(1988)	\$150,093

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$603,828	Motor Bus	\$402,550	Demand Response	43,750
Annual Unlinked Trips	192,472	Motor Bus	425,934	Demand Response	172
Annual Passenger Miles	9,108	Motor Bus	189,543	Demand Response	0.0
Average Weekday Unlinked Trips	320	Motor Bus	0.0	Demand Response	6
Annual Vehicle Revenue Hours	9,108	Motor Bus	4	Demand Response	5
Annual Vehicle Revenue Miles	189,543	Motor Bus	1.0	Demand Response	N/A
Fixed Guideway/Directional Route Miles	0.0	Motor Bus	125%	Demand Response	20%
Total Fleet	9				
Vehicles Operated in Maximum Service	4				
Peak to Base Ratio	1.0				
Spare Ratio	125%				

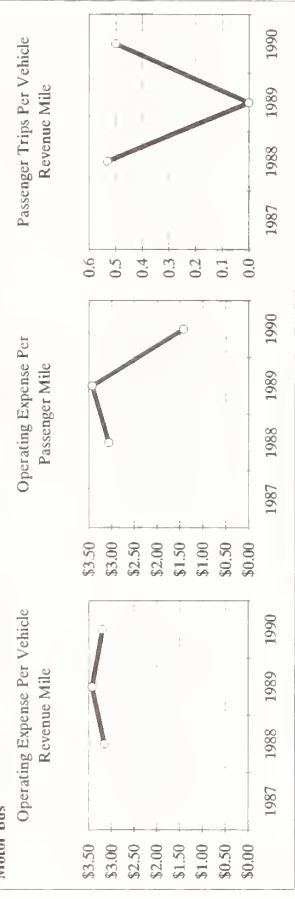
Performance Measures

Service Efficiency	\$66.30	Operating Expense/Vehicle Revenue Hour	\$44.20
Operating Expense/Vehicle Revenue Mile	\$3.19	Operating Expense/Vehicle Revenue Mile	\$2.12
Cost Effectiveness	\$6.38	Operating Expense/Unlinked Passenger Trip	\$9.20
Operating Expense/Passenger Mile	\$1.42	Operating Expense/Passenger Mile	\$2.09

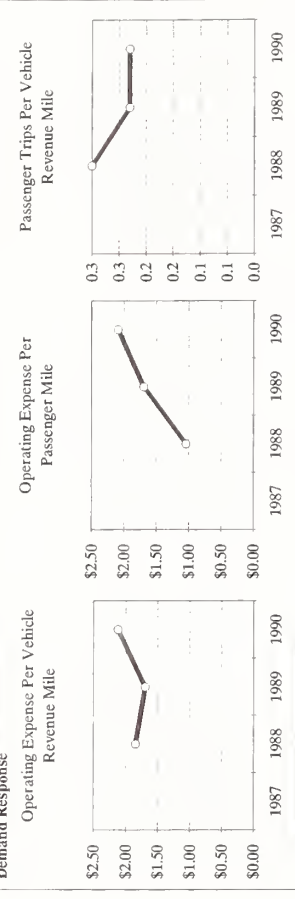
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	10.4	Passenger Trips Per Vehicle Revenue Mile	4.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5	Operating Expense Per Passenger Mile	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Greater Bridgeport Transit District

One Cross Street
Bridgeport, CT 06610
(203)366-7070

Chief Executive Officer: Thomas Ounigley,
General Manager

Section 15 ID Number: 1050

General Information (System Wide)

Unbranzed Area (UZA) Statistics - 1990 Census
Bridgeport--Milford, CT

Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA's	71
Service Area Statistics	
Square Miles	90
Population	282,710

Service Consumption

Annual Unlinked Trips	7,350,429
Annual Passenger Miles	14,261,615
Average Weekday Unlinked Trips	25,122
Average Saturday Unlinked Trips	14,588
Average Sunday Unlinked Trips	3,383

Service Supplied

Annual Vehicle Revenue Miles	1,871,826
Annual Vehicle Revenue Hours	158,931
Total Fleet	64
Vehicles Operated in Maximum Service	48
Base Period Requirement	47

Vehicles Operated in Maximum Service

Motor Bus	37	Operated Directly
Demand Response	0	Transportation
	11	

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$2,556,113
Local Assistance	80,136
State Assistance	4,947,385
Federal Assistance	507,642
Other Revenues	112,195
Total Operating Funds	\$8,203,471
(1990)	
(1989)	\$7,396,940
(1988)	\$8,680,510

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,464,326
Materials & Supplies	921,707
Purchased Transportation	449,352
Other Expenses	1,306,994
Total Operating Expenses	\$8,142,379
(1990)	
(1989)	\$7,522,205
(1988)	\$7,079,376

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	14,324
UMTA Sec. 3 Discretionary	\$25,091
UMTA Sec. 9 Formula	32,195
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$7,286
Total Capital Funds Expended	\$71,610
(1990)	
(1989)	\$171,646
(1988)	\$2,316,894

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$7,621,823	Motor Bus	\$520,556	Demand Response	\$52,512
Annual Unlinked Trips	7,297,917		300,894		194
Annual Passenger Miles	13,960,721		20,034		237,752
Average Weekday Unlinked Trips	24,928		0.1		0.0
Annual Vehicle Revenue Hours	138,897		53		11
Annual Vehicle Revenue Miles	1,634,074		37		11
Fixed Guideway Directional Route Miles	0.1		1.0		N/A
Total Fleet	64		43%		0%
Vehicles Operated in Maximum Service	48				
Peak to Base Ratio	1.0				
Spare Ratio	43%				

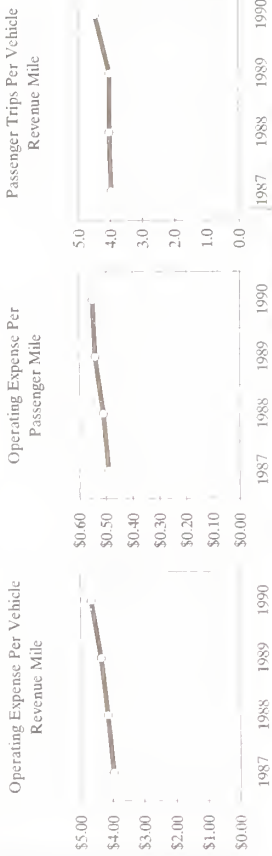
Performance Measures

Service Efficiency	
Operating Expense / Vehicle Revenue Hour	\$54.87
Operating Expense / Vehicle Revenue Mile	\$4.66
Cost Effectiveness	
Operating Expense / Unlinked Passenger Trip	\$1.04
Operating Expense / Passenger Mile	\$0.55

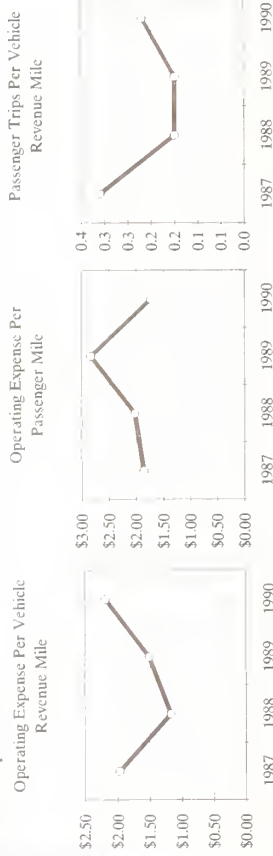
Service Effectiveness

Unlinked Passenger Trips / Vehicle Revenue Hour	52.5
Unlinked Passenger Trips / Vehicle Revenue Mile	4.5

Motor Bus



Demand Response



Valley Transit District (VTD)

41 Main Street
Derby, CT 06418
(203)735-6400

Chief Executive Officer: Joseph Ferrigno,
Executive Director

Section 15 ID Number: 1042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Bridgeport-Milford, CT	
Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA's	71
Service Area Statistics	
Square Miles	58
Population	82,750

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$264,526
Local Assistance	0
State Assistance	528,649
Federal Assistance	36,718
Other Revenues	9,590
Total Operating Funds	\$839,483
(1990)	\$809,961
(1989)	\$738,933
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$570,202
Materials & Supplies	78,342
Purchased Transportation	0
Other Expenses	176,954
Total Operating Expenses	\$825,498
(1990)	\$790,728
(1989)	\$714,301
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	127,621
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance, Total	0
Total Capital Funds Expended	\$127,621
(1990)	\$16,350
(1989)	\$397,351
(1988)	

Service Consumption

Annual Unlinked Trips	132,165
Annual Passenger Miles	819,423
Average Weekday Unlinked Trips	522
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	313,000
Annual Vehicle Revenue Hours	24,000
Total Fleet	16
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service

Directly Operated	16
Purchased Transportation	0

Demand Response

Characteristics

Operating Expense	\$825,498
Annual Unlinked Trips	132,165
Annual Passenger Miles	819,423
Average Weekday Unlinked Trips	522
Annual Vehicle Revenue Miles	313,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$34.40
Operating Expense/Vehicle Revenue Hour	\$2.64
Operating Expense/Vehicle Revenue Mile	

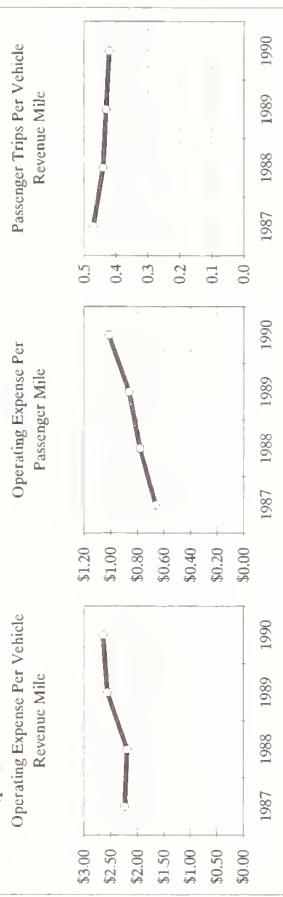
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$6.25
Operating Expense/Passenger Mile	\$1.01

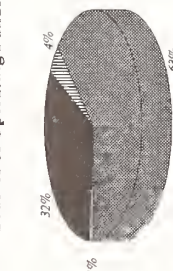
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	5.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4

Demand Response



Sources of Operating Funds



Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street
Buffalo, NY 14203
(716)855-7267

Chief Executive Officer: Richard T. Swist,
Chief Executive Officer
Section 15 ID Number: 2004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Buffalo-Niagara Falls, NY	
Square Miles	286
Population	954,332
Population Ranking Out of 405 UZA's	34
Service Area Statistics	
Square Miles	1,575
Population	1,182,165

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$21,817,559
Local Assistance	9,220,000
State Assistance	15,508,000
Federal Assistance	6,265,250
Other Revenues	708,837
Total Operating Funds	\$53,519,646
(1990)	
(1989)	\$51,380,178
(1988)	\$52,917,518

Service Consumption

Annual Unlinked Trips	30,352,319
Annual Passenger Miles	89,093,556
Average Weekday Unlinked Trips	108,305
Average Saturday Unlinked Trips	38,331
Average Sunday Unlinked Trips	15,796

Summary of Operating Expenses

Salaries/Wages/Benefits	\$43,202,382
Materials & Supplies	4,901,792
Purchased Transportation	0
Other Expenses	7,483,379
Total Operating Expenses	\$55,587,553
(1990)	
(1989)	\$52,585,221
(1988)	\$52,424,321

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	2,770,016
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	5,749,318
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	5,749,318
(1990)	
(1989)	\$8,519,334
(1988)	\$16,962,694
(1988)	\$11,028,162

Vehicles Operated in Maximum Service

Motor Bus	335	Purchased Transportation	0
Light Rail	23		0

Characteristics

	Motor Bus	Light Rail
Operating Expense	\$43,735,802	\$11,851,751
Annual Unlinked Trips	21,872,523	8,479,796
Annual Passenger Miles	68,798,743	20,294,813
Average Weekday Unlinked Trips	78,295	30,010
Annual Vehicle Revenue Hours	858,391	81,674
Annual Vehicle Revenue Miles	9,560,071	1,015,640
Fixed Guideway Directional Route Miles	0.0	12.4
Total Fleet	395	27
Vehicles Operated in Maximum Service	335	23
Peak to Base Ratio	3.1	1.9
Spare Ratio	18%	17%

Performance Measures

Service Efficiency	\$50.95	\$145.11
Operating Expense/Vehicle Revenue Hour	\$4.57	\$11.67
Operating Expense/Vehicle Revenue Mile		

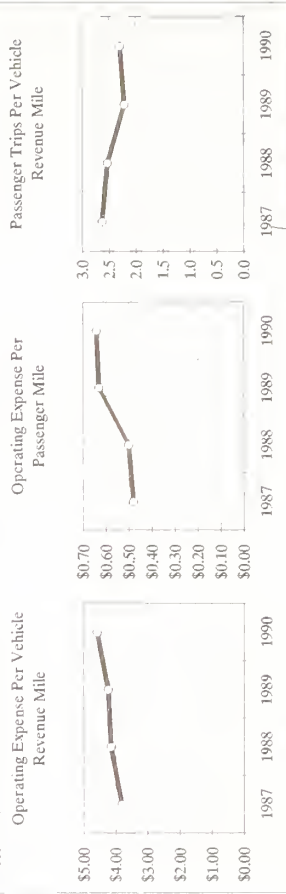
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$2.00	\$1.40
Operating Expense/Passenger Mile	\$0.64	\$0.58

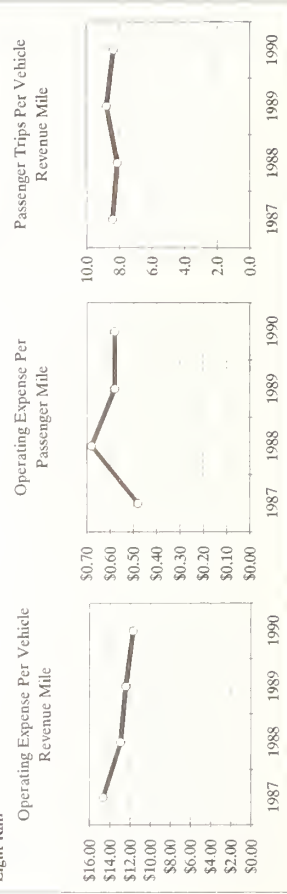
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.5	103.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	8.4

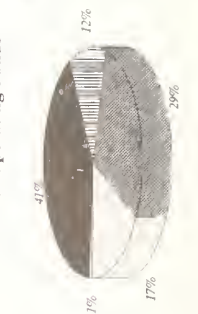
Motor Bus



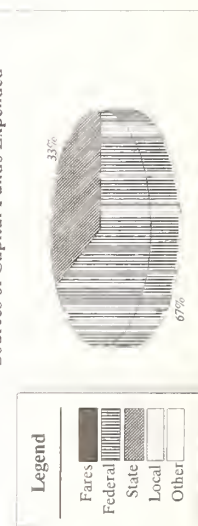
Light Rail



Sources of Operating Funds



Sources of Capital Funds Expended



Canton Regional Transit Authority (The ProLine)

1600 Gateway Boulevard., S.E.
Canton, OH 44707
(216)454-6132

Chief Executive Officer: Larry E. Martell,
Executive Director
Section 15 ID Number: 5011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Canton, OH	
Square Miles	109
Population	244,576
Population Ranking Out of 405 UZA's	106
Service Area Statistics	
Square Miles	274
Population	251,590

Service Consumption	
Annual Unlinked Trips	1,747,391
Annual Passenger Miles	4,543,218
Average Weekday Unlinked Trips	6,095
Average Saturday Unlinked Trips	3,716
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,001,216
Annual Vehicle Revenue Hours	92,603
Total Fleet	49
Vehicles Operated in Maximum Service Base Period Requirement	32

Vehicles Operated in Maximum Service	
Directly Operated	32
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$400,890
Local Assistance	176,525
State Assistance	736,293
Federal Assistance	1,165,561
Other Revenues	1,578,498
Total Operating Funds	\$4,057,767
(1990)	
(1989)	\$4,169,995
(1988)	\$3,909,999

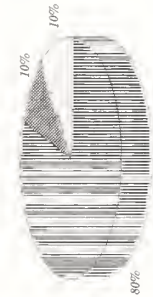
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,888,730
Materials & Supplies	596,293
Purchased Transportation	0
Other Expenses	685,574
Total Operating Expenses	\$4,170,597
(1990)	
(1989)	\$4,100,347
(1988)	\$3,614,799

Sources of Capital Funds Expended	
Local Assistance	\$17,530
State Assistance	17,531
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	140,248
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	140,248
Total Capital Funds Expended	\$175,309
(1990)	
(1989)	\$2,606,188
(1988)	\$242,103

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

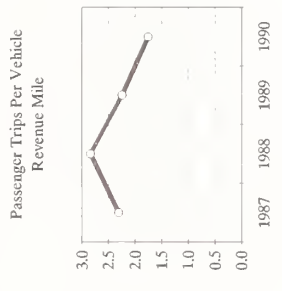
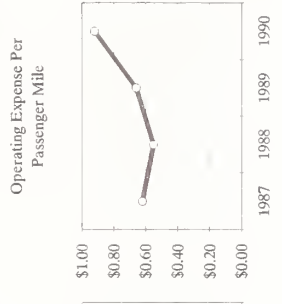
	Motor	Bus
Operating Expense	\$4,170,597	
Annual Unlinked Trips	1,747,391	
Annual Passenger Miles	4,543,218	
Average Weekday Unlinked Trips	6,095	
Annual Vehicle Revenue Hours	92,603	
Annual Vehicle Revenue Miles	1,001,216	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	49	
Vehicles Operated in Maximum Service	32	
Peak to Base Ratio	1.5	
Spare Ratio	53%	

Performance Measures

Service Efficiency	\$45.04
Operating Expense/Vehicle Revenue Hour	\$4.17
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.39
Operating Expense/Passenger Mile	\$0.92

Service Effectiveness	18.9
Unlinked Passenger Trips/Vehicle Revenue Hour	1.8
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



South Carolina Electric & Gas Company - Charleston (SCE&G)

Palmetto Center Office Building
Columbia, SC 29201
(803) 748-3391

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board

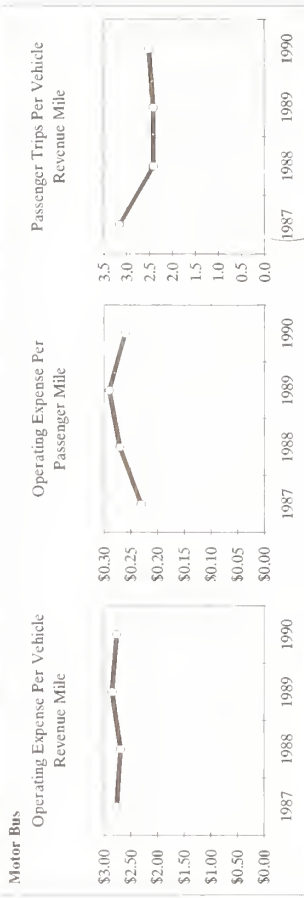
Section 15 ID Number: 4061

Characteristics

Operating Expense	Motor	Bus
Annual Unlinked Trips	\$4,471,314	
Annual Passenger Miles	4,043,902	
Average Weekday Unlinked Trips	17,214,563	
Annual Vehicle Revenue Hours	13,434	
Annual Vehicle Revenue Miles	132,486	
Fixed Guideway/Directional Route Miles	1,618,209	
Total Fleet	0.0	
Vehicles Operated in Maximum Service	49	
Peak to Base Ratio	35	
Spare Ratio	1.3	
	40%	

Performance Measures

Service Efficiency	\$33.75
Operating Expense/Vehicle Revenue Hour	\$2.76
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.11
Operating Expense/Unlinked Passenger Trip	\$0.26
Operating Expense/Passenger Mile	
Service Effectiveness	30.5
Unlinked Passenger Trips/Vehicle Revenue Hour	2.5
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,964,268
Local Assistance	0
State Assistance	0
Federal Assistance	542,668
Other Revenues	194,559
Total Operating Funds	
(1990)	\$2,701,495
(1989)	\$3,425,447
(1988)	\$2,100,334

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,741,341
Materials & Supplies	1,850,114
Purchased Transportation	0
Other Expenses	-1,120,141
Total Operating Expenses	
(1990)	\$4,471,314
(1989)	\$4,611,636
(1988)	\$4,358,469

Sources of Capital Funds Expended

Local Assistance	0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	
(1990)	\$0
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charleston, SC	
Square Miles	251
Population	393,956
Population Ranking Out of 405 UZAs	73
Service Area Statistics	
Square Miles	127
Population	191,408

Service Consumption

Annual Unlinked Trips	4,043,902
Annual Passenger Miles	17,214,563
Average Weekday Unlinked Trips	13,434
Average Saturday Unlinked Trips	7,589
Average Sunday Unlinked Trips	2,750

Service Supplied

Annual Vehicle Revenue Miles	1,618,209
Annual Vehicle Revenue Hours	132,486
Total Fleet	49
Vehicles Operated in Maximum Service	35
Base Period Requirement	27

Vehicles Operated in Maximum Service

Directly Operated	35
Purchased Transportation	0
Motor Bus	

Sources of Operating Funds



Legend

Fares	73%
Federal	
State	
Local	
Other	

Charlotte Department of Transportation (CTS)

600 East Fourth Street
Charlotte, NC 28202
(704)356-3886

Chief Executive Officer: O. Wendell White,
City Manager

Section 15 ID Number: 4008

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Charlotte, NC	242
Square Miles	455,597
Population	65
Population Ranking Out of 405 UZA's	178
Service Area Statistics	383,837
Square Miles	
Population	

Service Consumption	
Annual Unlinked Trips	11,855,289
Annual Passenger Miles	47,566,301
Average Weekday Unlinked Trips	41,060
Average Saturday Unlinked Trips	20,061
Average Sunday Unlinked Trips	7,000
Service Supplied	
Annual Vehicle Revenue Miles	4,787,749
Annual Vehicle Revenue Hours	345,741
Total Fleet	219
Vehicles Operated in Maximum Service Base Period Requirement	182
	91

Vehicles Operated in Maximum Service	
Directly Operated	133
Purchased Transportation	3
Motor Bus	20
Demand Response	11
Vanpool	15
	0

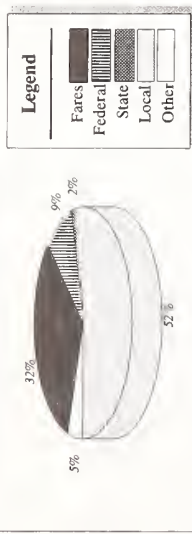
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,882,033
Local Assistance	7,794,010
State Assistance	298,332
Federal Assistance	1,329,757
Other Revenues	774,797
Total Operating Funds	\$15,078,929
(1990)	
(1989)	\$14,608,892
(1988)	\$14,331,841

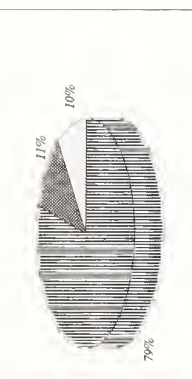
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,628,315
Materials & Supplies	2,285,678
Purchased Transportation	2,181,202
Other Expenses	\$14,393,866
Total Operating Expenses	\$13,673,489
(1990)	
(1989)	\$13,673,489
(1988)	\$11,802,899

Sources of Capital Funds Expended	
Local Assistance	\$117,182
State Assistance	117,182
UMTA Sec. 3 Discretionary	\$136,404
UMTA Sec. 9 Formula	561,153
UMTA Other Assistance	165,264
Other Federal Assistance	11,579
Federal Assistance Total	\$74,400
Total Capital Funds Expended	\$1,108,764
(1990)	
(1989)	\$1,884,929
(1988)	\$6,957,219

Sources of Operating Funds



Sources of Capital Funds Expended

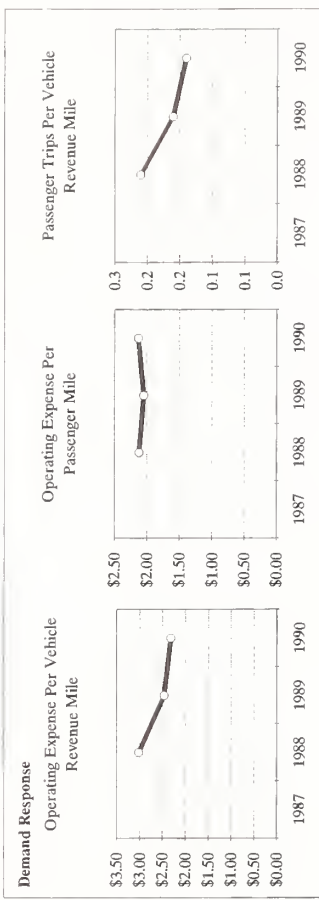
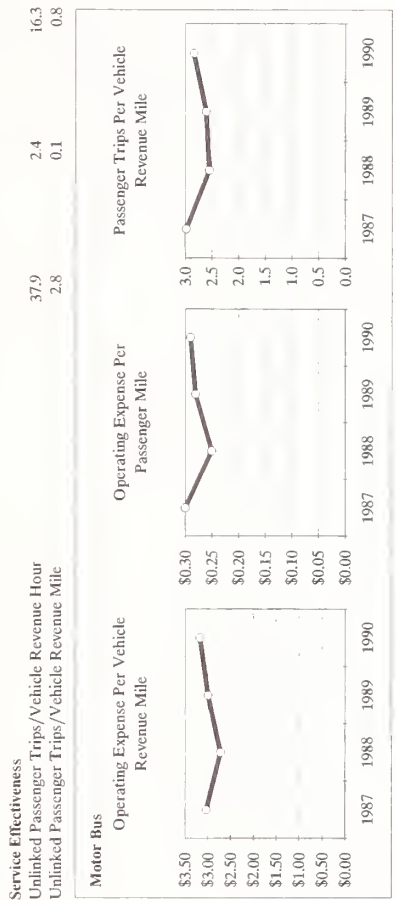


Characteristics

Characteristic	Motor Bus	Demand Response	Vanpool
Operating Expense	\$13,116,454	\$1,238,781	\$38,631
Annual Unlinked Trips	11,680,781	76,228	98,280
Annual Passenger Miles	45,755,014	580,246	1,231,041
Average Weekday Unlinked Trips	40,392	278	390
Annual Vehicle Revenue Hours	308,392	31,301	6,048
Annual Vehicle Revenue Miles	4,134,158	534,578	119,013
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	162	39	18
Vehicles Operated in Maximum Service	136	31	15
Peak to Base Ratio	2.4	N/A	N/A
Spare Ratio	19%	26%	20%

Performance Measures

Measure	1987	1988	1989	1990
Service Efficiency				
Operating Expense/Vehicle Revenue Hour	\$42.53	\$39.58	\$37.9	16.3
Operating Expense/Vehicle Revenue Mile	\$3.17	\$2.32	2.8	0.8
Cost Effectiveness				
Operating Expense/Unlinked Passenger Trip	\$1.12	\$16.25	2.4	16.3
Operating Expense/Passenger Mile	\$0.29	\$2.13	0.1	0.8
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Hour	37.9	2.4	2.4	16.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8	0.1	0.1	0.8



Source: 1990 Section 15 Annual Report

Chattanooga Area Regional Transit Authority (ARTA)

1617 Wilcox Blvd.
Chattanooga, TN 37406
(615)629-1411

Chief Executive Officer: Thomas W. Dugan,
Executive Director

Section 15 ID Number: 4001

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census
Chattanooga, TN-GA

Square Miles	257
Population	296,955
Population Ranking Out of 405 UZA's	90
Service Area Statistics	
Square Miles	160
Population	192,437

Service Consumption

Annual Unlinked Trips	2,350,543
Annual Passenger Miles	11,073,490
Average Weekday Unlinked Trips	7,945
Average Saturday Unlinked Trips	4,725
Average Sunday Unlinked Trips	1,578
Service Supplied	
Annual Vehicle Revenue Miles	1,868,469
Annual Vehicle Revenue Hours	130,186
Total Fleet	67
Vehicles Operated in Maximum Service	49
Base Period Requirement	31
Vehicles Operated in Maximum Service	
Directly Operated	40
Purchased Transportation	7
Demand Response	0
Inclined Plane	2

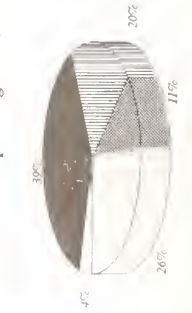
Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,295,600
Materials & Supplies	690,545
Purchased Transportation	242,932
Other Expenses	1,114,564
Total Operating Expenses	\$5,343,641
(1990)	\$5,343,641
(1989)	\$5,071,463
(1988)	\$5,247,857

Sources of Capital Funds Expended

Local Assistance	\$21,534
State Assistance	21,534
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	172,272
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	172,272
Total Capital Funds Expended	\$215,340
(1990)	\$215,340
(1989)	\$1,901,043
(1988)	\$318,893

Sources of Operating Funds



Sources of Capital Funds Expended



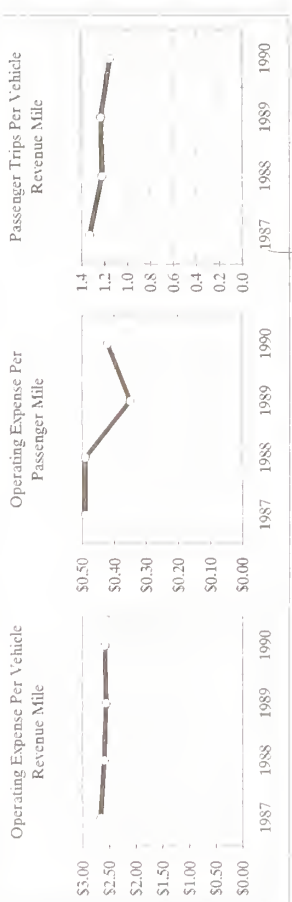
Characteristics

Operating Expense	\$676,420	Inclined Plane		Demand Response	\$242,932
Annual Unlinked Trips	1,969,860	Motor Bus	\$4,424,289		23,029
Annual Passenger Miles	10,573,042		357,654		140,794
Average Weekday Unlinked Trips	7,082		790		73
Annual Vehicle Revenue Hours	110,245		6,336		13,605
Annual Vehicle Revenue Miles	1,717,852		18,098		132,519
Fixed Guideway Directional Route, Miles	0.0		2.0		0.0
Total Fleet	56		2		9
Vehicles Operated in Maximum Service	40		2		7
Peak to Base Ratio	1.7		N.A.		N.A.
Spare Ratio	40%		0%		29%

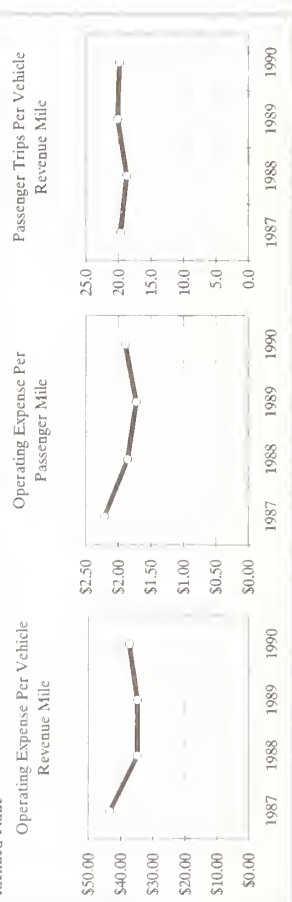
Performance Measures

Service Efficiency	
Operating Expense / Vehicle Revenue Hour	\$40.13
Operating Expense / Vehicle Revenue Mile	\$2.58
Cost Effectiveness	
Operating Expense / Unlinked Passenger Trip	\$3.25
Operating Expense / Passenger Mile	\$0.42
Service Effectiveness	
Unlinked Passenger Trips / Vehicle Revenue Hour	17.9
Unlinked Passenger Trips / Vehicle Revenue Mile	1.2

Motor Bus



Inclined Plane



Source: 1990 Section 15 Annual Report

Chicago RTA Chicago Transit Authority (CTA)

P.O. Box 3555
Chicago, IL 60654
(312)664-7200

Chief Executive Officer: Alfred H. Savage,
Executive Director
Section 15 ID Number: 5066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	356
Population	3,708,773

Service Consumption	
Annual Unlinked Trips	587,371,505
Annual Passenger Miles	2,000,347,919
Average Weekday Unlinked Trips	1,933,887
Average Saturday Unlinked Trips	1,081,914
Average Sunday Unlinked Trips	680,750
Service Supplied	
Annual Vehicle Revenue Miles	131,378,843
Annual Vehicle Revenue Hours	9,661,723
Total Fleet	3,450
Vehicles Operated in Maximum Service	2,820
Base Period Requirement	1,434

Vehicles Operated in Maximum Service	
Directly Operated	1,806
Transportation Purchased	924
Total	2,730
Demand Response	0

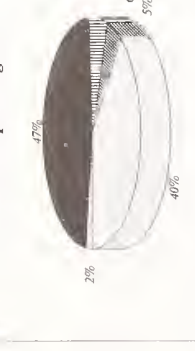
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$335,989,416
Local Assistance	290,380,596
State Assistance	34,122,830
Federal Assistance	42,539,730
Other Revenues	13,135,130
Total Operating Funds	\$716,167,702
(1989)	\$668,938,260
(1988)	\$652,894,457

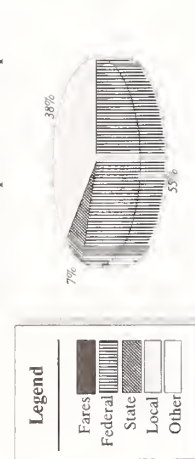
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$552,594,985
Materials & Supplies	81,044,819
Purchased Transportation	6,926,854 *
Other Expenses	73,333,364
Total Operating Expenses	\$713,900,022
(1989)	\$663,470,498
(1988)	\$652,230,481

Sources of Capital Funds Expended	
Local Assistance	\$39,157,277
UMTA Sec. 3 Discretionary	7,070,929
UMTA Sec. 9 Formula	\$12,704,500
UMTA Other Assistance	29,574,271
Other Federal Assistance	13,513,730
Federal Assistance Total	0
Total Capital Funds Expended	\$55,792,501
(1989)	\$102,020,707
(1988)	\$48,035,628
(1987)	\$35,731,808

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Buses	Heavy Rail	Demand Response
Operating Expense	\$422,581,707	\$283,403,346	\$7,914,969
Annual Unlinked Trips	421,183,734	165,732,575	455,196
Annual Passenger Miles	977,146,263	1,019,255,336	3,946,320
Average Weekday Unlinked Trips	1,368,018	564,404	1,465
Annual Vehicle Revenue Hours	7,239,415	2,422,308	0
Annual Vehicle Revenue Miles	72,521,993	56,581,556	2,275,294
Fixed Guideway Directional Route Miles	6.7	191.0	0.0
Total Fleet	2,140	1,214	96
Vehicles Operated in Maximum Service	1,806	924	90
Peak to Base Ratio	1.8	2.5	N/A
Spare Ratio	18%	31%	7%

Performance Measures

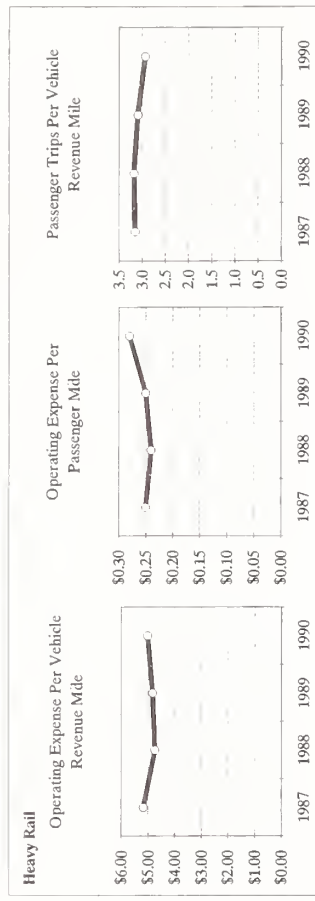
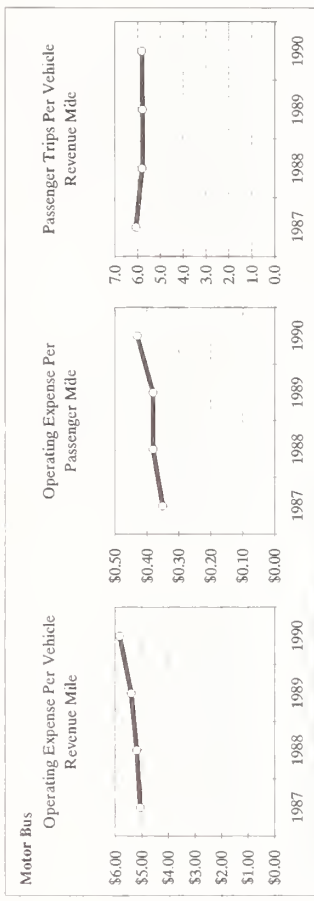
	1987	1988	1989	1990
Service Efficiency	\$8.37	\$117.00	\$5.01	\$0.00
Operating Expense/Vehicle Revenue Hour	\$5.83	\$1.71	\$0.28	\$0.00
Operating Expense/Vehicle Revenue Mile	\$1.00	\$1.71	\$0.28	\$0.00

Cost Effectiveness

	1987	1988	1989	1990
Operating Expense/Unlinked Passenger Trip	\$1.00	\$1.71	\$0.28	\$0.00
Operating Expense/Passenger Mile	\$0.43	\$0.28	\$0.00	\$0.00

Service Effectiveness

	1987	1988	1989	1990
Unlinked Passenger Trips/Vehicle Revenue Hour	58.2	68.4	2.9	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	5.8	2.9	0.2	0.0



Source: 1990 Section 15 Annual Report

Chicago RTA Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6425

Chief Executive Officer: Philip A. Pagano,
Executive Director

Section 15 ID Number: 5118

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	3,721
Population	7,261,176

Financial Information (System Wide)

Sources of Operating Funds	\$66,245,883
Passenger Fares	0
Local Assistance	145,927,695
State Assistance	4,824,865
Federal Assistance	20,339,968
Other Revenues	\$237,338,411
Total Operating Funds	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$107,950,196
Materials & Supplies	13,731,639
Purchased Transportation	7,897,540 *
Other Expenses	23,721,048
Total Operating Expenses	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$66,172,878
State Assistance	13,090,863
UMTA Sec. 3 Discretionary	\$21,078,594
UMTA Sec. 9 Formula	42,162,029
UMTA Other Assistance	59,605
Other Federal Assistance	0
Federal Assistance Total	63,300,228
Total Capital Funds Expended	(1990)
	(1989)
	(1988)

General Information (System Wide)

Service Consumption	
Annual Unlinked Trips	30,516,416
Annual Passenger Miles	621,429,481
Average Weekday Unlinked Trips	120,614
Average Saturday Unlinked Trips	14,184
Average Sunday Unlinked Trips	6,076

Service Supplied

Annual Vehicle Revenue Miles	12,737,610
Annual Vehicle Revenue Hours	411,307
Total Fleet	502
Vehicles Operated in Maximum Service	457
Base Period Requirement	146

Vehicles Operated in Maximum Service

Directly Operated	393
Purchased Transportation	64
Commuter Rail	

Characteristics

Operating Expense	\$153,300,423	Commuter Rail
Annual Unlinked Trips	30,516,416	
Annual Passenger Miles	621,429,481	
Average Weekday Unlinked Trips	120,614	
Annual Vehicle Revenue Hours	411,307	
Annual Vehicle Revenue Miles	12,737,610	
Fixed Guideway Directional Route Miles	480.0	
Total Fleet	502	
Vehicles Operated in Maximum Service	457	
Peak to Base Ratio	2.9	
Spare Ratio	10%	

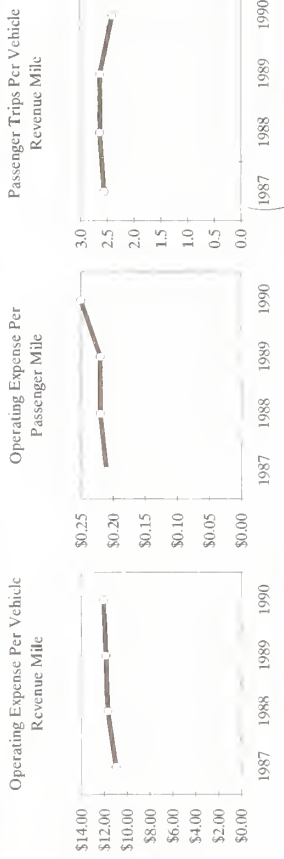
Performance Measures

Service Efficiency	\$372.72
Operating Expense/Vehicle Revenue Hour	\$12.04
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$5.02
Operating Expense/Passenger Mile	\$0.25

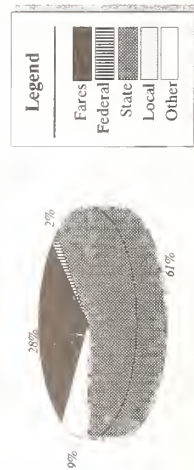
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	74.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4

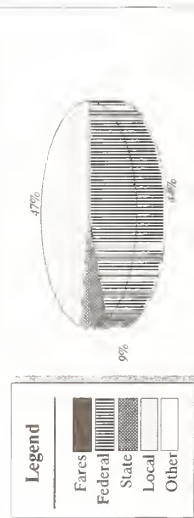
Commuter Rail



Sources of Operating Funds



Sources of Capital Funds Expended



Chicago RTA Suburban Bus Division (Pace)

550 W. Algonquin Road
Arlington Heights, IL 60005
(708)364-7223

Chief Executive Officer: Joseph DiIohn,
Executive Director

Section 151D Number: 5113

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Other UZA's Served:	145, 130
Service Area Statistics	
Square Miles	762
Population	2,616,301

Service Consumption	
Annual Unlinked Trips	26,353,893
Annual Passenger Miles	144,414,202
Average Weekday Unlinked Trips	92,339
Average Saturday Unlinked Trips	38,608
Average Sunday Unlinked Trips	13,790
Service Supplied	
Annual Vehicle Revenue Miles	16,577,671
Annual Vehicle Revenue Hours	1,013,116
Total Fleet	882
Vehicles Operated in Maximum Service Base Period Requirement	646

Vehicles Operated in Maximum Service	
Directly Operated	258
Purchased Transportation	116
Motor Bus	
Demand Response	0
	304

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$22,025,308
Local Assistance	4,620,470
State Assistance	54,654,778
Federal Assistance	2,582,253
Other Revenues	2,009,122
Total Operating Funds	
(1990)	\$85,891,931
(1989)	\$68,692,082
(1988)	\$63,473,978

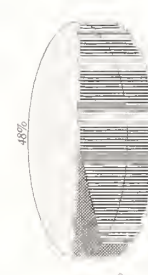
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$32,126,935
Materials & Supplies	4,635,337
Purchased Transportation	14,627,815 *
Other Expenses	8,839,477
Total Operating Expenses	
(1990)	\$60,229,564
(1989)	\$48,751,969
(1988)	\$46,406,574

Sources of Capital Funds Expended	
Local Assistance	\$18,310,000
State Assistance	3,992,937
UMTA Sec. 3 Discretionary	\$3,750,000
UMTA Sec. 9 Formula	12,481,647
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	16,231,647
Total Capital Funds Expended	
(1990)	\$38,534,584
(1989)	\$25,255,401
(1988)	\$22,900,089

Sources of Operating Funds



Sources of Capital Funds Expended



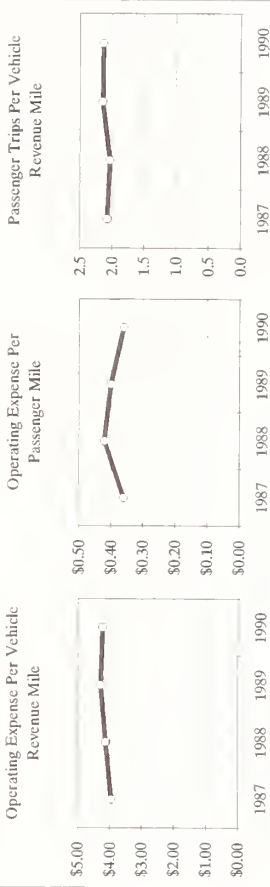
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$49,571,762	\$10,657,802
Annual Unlinked Trips	24,946,747	1,407,146
Annual Passenger Miles	137,402,394	7,011,808
Average Weekday Unlinked Trips	86,821	5,518
Annual Vehicle Revenue Hours	700,486	312,630
Annual Vehicle Revenue Miles	11,705,453	4,872,218
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	461	421
Vehicles Operated in Maximum Service	374	304
Peak to Base Ratio	N/A	N/A
Spare Ratio	23%	38%

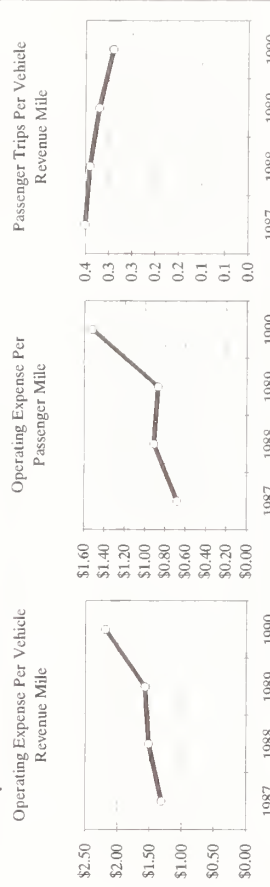
Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$70.77	\$34.09
Operating Expense/Vehicle Revenue Mile	\$4.23	\$2.19
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.99	\$7.57
Operating Expense/Passenger Mile	\$0.36	\$1.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	35.6	4.5
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Chicago RTA-CTA Contract Services- Cook-Dupage Transportation Company, Inc.

1200 West Fulton
Chicago, IL 60607
(312)633-2749

Chief Executive Officer: Timothy Jans,
Chief Executive Officer
Section 15 ID Number: 5134

Characteristics

Operating Expense	Demand Response
Annual Unlinked Trips	\$5,933,805
Annual Passenger Miles	475,606
Average Weekday Unlinked Trips	3,549,936
Annual Vehicle Revenue Hours	1,528
Annual Vehicle Revenue Miles	0
Fixed Guideway Directional Route Miles	2,382,507
Total Fleet	0.0
Vehicles Operated in Maximum Service	107
Peak to Base Ratio	95
Spare Ratio	N/A
	13%

Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Hour	\$2.49
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$12.48
Operating Expense/Unlinked Passenger Trip	\$1.67
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Financial Information (System Wide)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	\$6,887,261
Square Miles	0
Population	0
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	356
Population	3,708,775

Sources of Operating Funds	
Passenger Fares	\$6,887,261
Local Assistance	0
State Assistance	0
Federal Assistance	414,978
Other Revenues	
Total Operating Funds	\$7,302,239
	(1990)
	(1989)
	(1988)

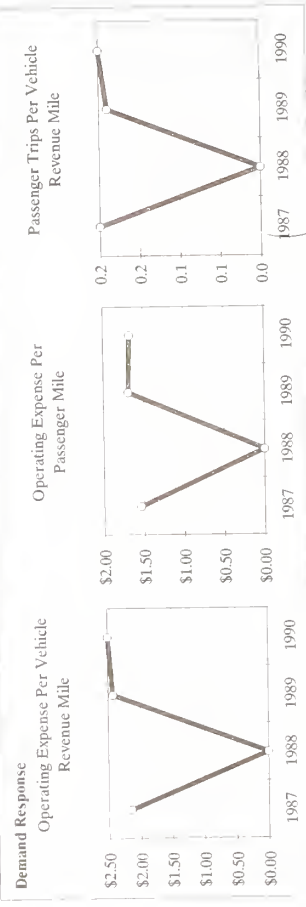
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,138,183
Materials & Supplies	515,809
Purchased Transportation	0
Other Expenses	2,279,813
Total Operating Expenses	\$5,933,805
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	(1990)
	(1989)
	(1988)

Service Consumption	
Annual Unlinked Trips	475,606
Annual Passenger Miles	3,549,936
Average Weekday Unlinked Trips	1,528
Average Saturday Unlinked Trips	841
Average Sunday Unlinked Trips	781

Service Supplied	
Annual Vehicle Revenue Miles	2,382,507
Annual Vehicle Revenue Hours	0
Total Fleet	107
Vehicles Operated in Maximum Service	95
Base Period Requirement	96

Vehicles Operated in Maximum Service	
Directly Operated	95
Purchased Transportation	0
Demand Response	0
	(1989)
	(1988)



Chicago RTA-Metra Contract Services- Burlington Northern Railroad Company

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6425

Chief Executive Officer: Philip A. Pagano,
Executive Director
Section 15 ID Number: 5122

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	762
Population	2,616,301

Service Consumption

Annual Unlinked Trips	11,848,197
Annual Passenger Miles	242,537,179
Average Weekday Unlinked Trips	47,070
Average Saturday Unlinked Trips	5,042
Average Sunday Unlinked Trips	2,365

Service Supplied

Annual Vehicle Revenue Miles	4,156,295
Annual Vehicle Revenue Hours	120,093
Total Fleet	167
Vehicles Operated in Maximum Service	155
Base Period Requirement	19

Vehicles Operated in Maximum Service

Directly Operated	155
Purchased Transportation	0
Commuter Rail	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$28,047,138
Local Assistance	0
State Assistance	324,074
Federal Assistance	0
Other Revenues	54,050
Total Operating Funds	\$28,425,262
(1990)	\$28,425,262
(1989)	\$27,830,686
(1988)	\$26,518,689

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,737,124
Materials & Supplies	6,517,555
Purchased Transportation	0
Other Expenses	8,734,511
Total Operating Expenses	\$35,989,190
(1990)	\$35,989,190
(1989)	\$32,939,760
(1988)	\$29,847,942

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

Operating Expense	\$35,989,190
Annual Unlinked Trips	11,848,197
Annual Passenger Miles	242,537,179
Average Weekday Unlinked Trips	47,070
Annual Vehicle Revenue Hours	120,093
Annual Vehicle Revenue Miles	4,156,295
Fixed Guideway Directional Route Miles	75.0
Total Fleet	167
Vehicles Operated in Maximum Service	155
Peak to Base Ratio	7.1
Spare Ratio	8%

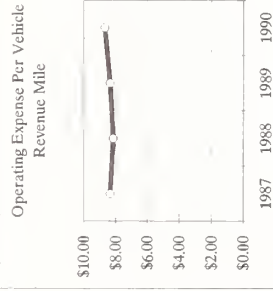
Performance Measures

Service Efficiency	\$299.68
Operating Expense/Vehicle Revenue Hour	\$8.66
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.04
Operating Expense/Unlinked Passenger Trip	\$0.15
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	98.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.9

Commuter Rail



Chicago RTA-Metra Contract Services- Chicago & Northwestern Transportation Company

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6425

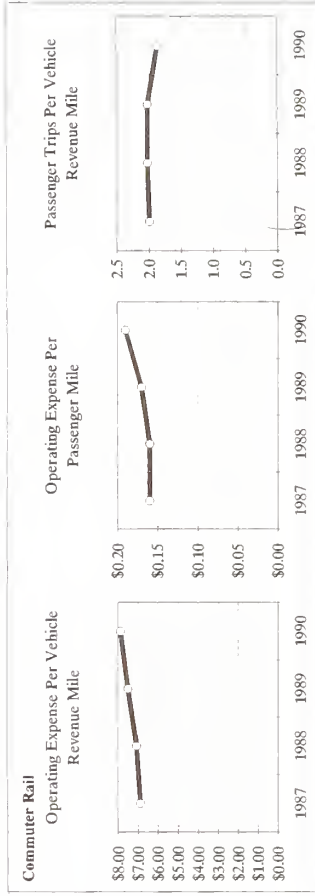
Chief Executive Officer: Philip A. Pagano,
Executive Director
Section 15 ID Number: 5121

Characteristics

Operating Expense	\$91,296,106	Commuter Rail
Annual Unlinked Trips	21,693,809	
Annual Passenger Miles	475,199,211	
Average Weekday Unlinked Trips	84,802	
Annual Vehicle Revenue Hours	352,121	
Annual Vehicle Revenue Miles	11,616,490	
Fixed Guideway Directional Route Miles	309.4	
Total Fleet	346	
Vehicles Operated in Maximum Service	323	
Peak to Base Ratio	3.5	
Spare Ratio	7%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$259.27
Operating Expense/Vehicle Revenue Mile	\$7.86
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.21
Operating Expense/Passenger Mile	\$0.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	61.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$55,345,220
Local Assistance	20,688,750
State Assistance	1,048,682
Federal Assistance	0
Other Revenues	626,230
Total Operating Funds	\$77,708,882
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,032,162
Materials & Supplies	9,789,764
Purchased Transportation	0
Other Expenses	23,474,180
Total Operating Expenses	\$86,244,575
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	(1990)
	(1989)
	(1988)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	762
Population	2,616,301

Service Consumption	
Annual Unlinked Trips	21,693,809
Annual Passenger Miles	475,199,211
Average Weekday Unlinked Trips	84,802
Average Saturday Unlinked Trips	11,601
Average Sunday Unlinked Trips	5,824
Service Supplied	
Annual Vehicle Revenue Miles	11,616,490
Annual Vehicle Revenue Hours	352,121
Total Fleet	346
Vehicles Operated in Maximum Service	323
Base Period Requirement	81

Vehicles Operated in Maximum Service	
Directly Operated	323
Purchased Transportation	0
Commuter Rail	

Sources of Operating Funds



Chicago RTA-Pace Contract Services- Dupage Motor Coach, Inc.

One River Place
South Holland, IL 60473
(708)474-6484

Chief Executive Officer: Terry L. Van Der Aa
Chief Executive Officer

Section 15 ID Number: 5140

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZAs	3
Service Area Statistics	
Square Miles	762
Population	2,616,301

Service Consumption	
Annual Unlinked Trips	964,727
Annual Passenger Miles	6,559,620
Average Weekday Unlinked Trips	3,783
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	610,666
Annual Vehicle Revenue Hours	35,190
Total Fleet	75
Vehicles Operated in Maximum Service Base Period Requirement	68

Vehicles Operated in Maximum Service	
Directly Operated	68
Purchased Transportation	0
Motor Bus	68

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,923,670
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	(1990)
	(1989)
	(1988)
	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$823,506
Materials & Supplies	219,514
Purchased Transportation	0
Other Expenses	474,491
Total Operating Expenses	(1990)
	(1989)
	(1988)
	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990)
	(1989)
	(1988)
	\$0

Characteristics

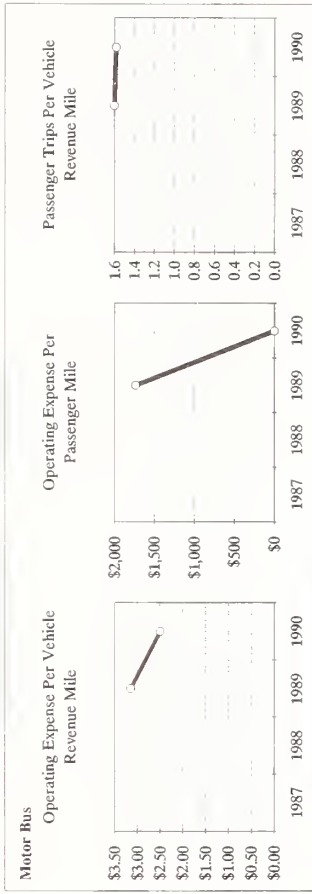
	Motor	Bus
Operating Expense	\$1,517,511	
Annual Unlinked Trips	964,727	
Annual Passenger Miles	6,559,620	
Average Weekday Unlinked Trips	3,783	
Annual Vehicle Revenue Hours	35,190	
Annual Vehicle Revenue Miles	610,666	
Fixed Gateway/Directional Route Miles	0.0	
Total Fleet	75	
Vehicles Operated in Maximum Service	68	
Peak to Base Ratio	N/A	
Spare Ratio	10%	

Performance Measures

Service Efficiency	\$43.12
Operating Expense/Vehicle Revenue Hour	\$2.49
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.57
Operating Expense/Passenger Mile	\$0.23

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	27.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6



Chicago RTA-Pace Contract Services- Highland Park Transit (HPT)

1707 St. Johns Avenue
Highland Park, IL 60035
(708)432-0800

Chief Executive Officer: Donald B. Ezyrla,
City Manager
Section 15 ID Number: 5074

Characteristics

Operating Expense	Motor Bus
Annual Unlinked Trips	\$495,404
Annual Passenger Miles	266,039
Average Weekday Unlinked Trips	1,223,779
Annual Vehicle Revenue Miles	945
Fixed Guideway Directional Route Miles	16,488
Total Fleet	223,678
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	7
Spare Ratio	5
	1.7
	40%

Performance Measures

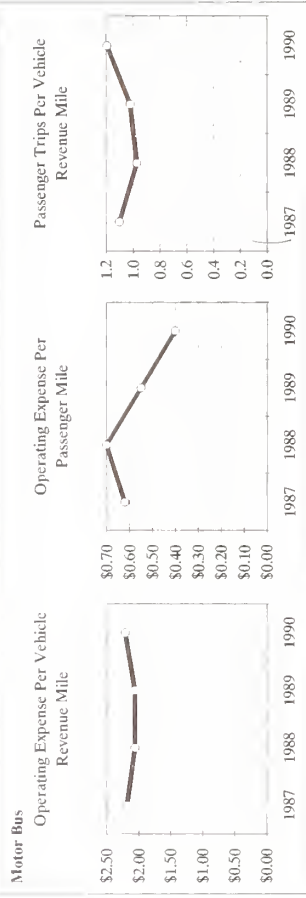
Service Efficiency	\$30.05
Operating Expense/Vehicle Revenue Hour	\$2.21
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.86
Operating Expense/Passenger Mile	\$0.40

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	16.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	9
Population	29,293

Sources of Operating Funds

Passenger Fares	\$167,186
Local Assistance	347,879
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$515,065
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$423,076
Materials & Supplies	62,752
Purchased Transportation	0
Other Expenses	9,576
Total Operating Expenses	\$495,404
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Chicago RTA-Pace Contract Services- N. Suburban Mass Transit District

900 E. Northwest Highway
Des Plaines, IL 60016
(708)297-0135

Chief Executive Officer: Joseph D'John,
Executive Director
Section 15 ID Number: 5080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	120
Population	448,699

Service Consumption

Annual Unlinked Trips	9,316,958
Annual Passenger Miles	46,459,606
Average Weekday Unlinked Trips	32,150
Average Saturday Unlinked Trips	11,736
Average Sunday Unlinked Trips	6,068

Service Supplied

Annual Vehicle Revenue Miles	3,913,166
Annual Vehicle Revenue Hours	232,618
Total Fleet	129
Vehicles Operated in Maximum Service	114
Base Period Requirement	112

Vehicles Operated in Maximum Service

Directly Operated	114
Purchased Transportation	0
Motor Bus	114

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	12,603,069
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$12,603,069
(1990)	
(1989)	\$11,825,206
(1988)	\$12,086,546

Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,906,853
Materials & Supplies	1,655,876
Purchased Transportation	0
Other Expenses	1,006,121
Total Operating Expenses	\$12,568,850
(1990)	
(1989)	\$11,776,037
(1988)	\$12,036,647

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

	Motor	Bus
Operating Expense	\$12,568,881	
Annual Unlinked Trips	9,316,958	
Annual Passenger Miles	46,459,606	
Average Weekday Unlinked Trips	32,150	
Annual Vehicle Revenue Hours	232,618	
Annual Vehicle Revenue Miles	3,913,166	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	129	
Vehicles Operated in Maximum Service	114	
Peak to Base Ratio	N/A	
Spare Ratio	13%	

Performance Measures

Service Efficiency	\$54.03
Operating Expense/Vehicle Revenue Hour	\$3.21
Operating Expense/Vehicle Revenue Mile	

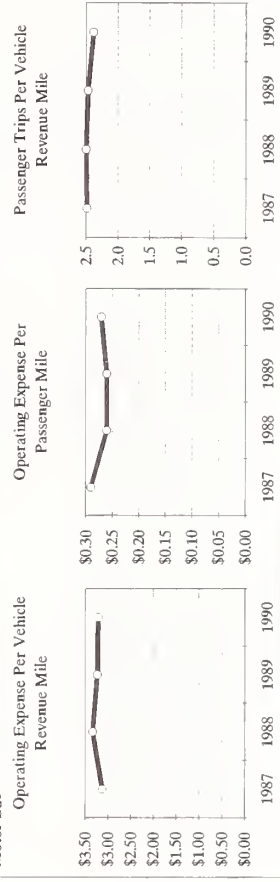
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.35
Operating Expense/Passenger Mile	\$0.27

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	40.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4

Motor Bus



Chicago RTA-Pace Contract Services-Village of Niles

7601 Milwaukee
Niles, IL 60648
(708)967-6100

Chief Executive Officer: Nicholas B. Blase,
Mayor
Section 15 ID Number: 3078

Characteristics

Operating Expense	\$560,546
Annual Unlinked Trips	416,151
Annual Passenger Miles	1,951,527
Average Weekday Unlinked Trips	1,301
Annual Vehicle Revenue Hours	20,896
Annual Vehicle Revenue Miles	343,724
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	29%

Performance Measures

Service Efficiency	\$26.83
Operating Expense/Vehicle Revenue Hour	\$1.63
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.35
Operating Expense/Passenger Mile	\$0.29

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	19.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	218,051
State Assistance	342,495
Federal Assistance	0
Other Revenues	0
Total Operating Funds	(1990) \$560,546
	(1989) \$584,068
	(1988) \$267,784

Summary of Operating Expenses

Salaries/Wages/Benefits	\$457,906
Materials & Supplies	87,907
Purchased Transportation	0
Other Expenses	14,733
Total Operating Expenses	(1990) \$560,546
	(1989) \$584,068
	(1988) \$561,596

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990) \$0
	(1989) \$0
	(1988) \$0

General Information (System Wide)

Unrized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	6
Population	30,363

Service Consumption

Annual Unlinked Trips	416,151
Annual Passenger Miles	1,951,527
Average Weekday Unlinked Trips	1,301
Average Saturday Unlinked Trips	963
Average Sunday Unlinked Trips	660

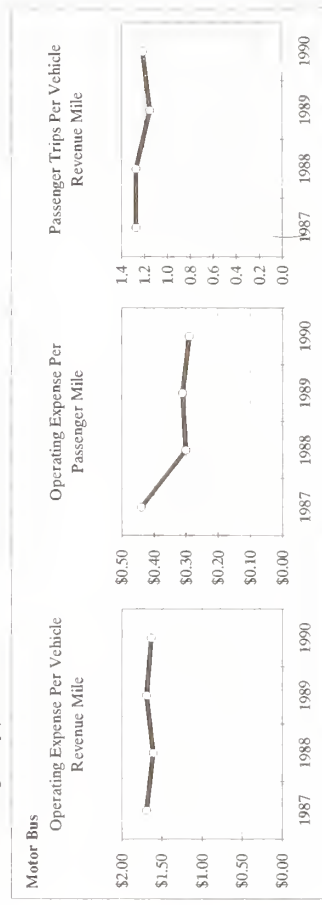
Service Supplied

Annual Vehicle Revenue Miles	343,724
Annual Vehicle Revenue Hours	20,896
Total Fleet	9
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

Directly Operated	7
Purchased Transportation	0

Motor Bus



Chicago RTA-Pace Contract Services- Village of Wilmette Municipal Bus (Wilbus)

1200 Wilmette Ave; Village Hall
Wilmette, IL 60091
(708)251-2700

Chief Executive Officer: David Lench,
Director of Management Services
Section 15 ID Number: 5087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Chicago, IL--Northwestern IN
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZAs	3
Service Area Statistics	
Square Miles	12
Population	44,876

Service Consumption	
Annual Unlinked Trips	891,132
Annual Passenger Miles	4,099,207
Average Weekday Unlinked Trips	3,265
Average Saturday Unlinked Trips	880
Average Sunday Unlinked Trips	173

Service Supplied	
Annual Vehicle Revenue Miles	414,582
Annual Vehicle Revenue Hours	32,450
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0

Motor Bus	
Operated	13
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$393,872
Local Assistance	715,713
State Assistance	0
Federal Assistance	0
Other Revenues	9,343
Total Operating Funds	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$937,982
Materials & Supplies	125,409
Purchased Transportation	0
Other Expenses	55,537
Total Operating Expenses	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Characteristics

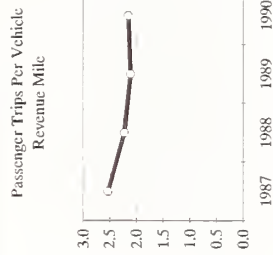
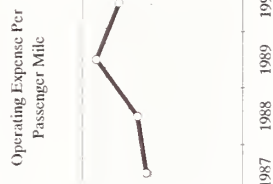
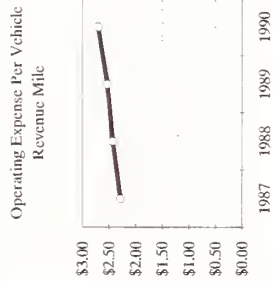
Operating Expense:	Motor Bus
Annual Unlinked Trips	\$1,118,928
Annual Passenger Miles	891,132
Average Weekday Unlinked Trips	4,099,207
Annual Vehicle Revenue Hours	3,265
Annual Vehicle Revenue Miles	32,450
Fixed Guideway Directional Route Miles	414,582
Total Fleet	0.0
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	13
Spare Ratio	2.2
	31%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$34.48
Operating Expense/Vehicle Revenue Mile	\$2.70
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.26
Operating Expense/Passenger Mile	\$0.27

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	27.5
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2

Motor Bus



East Chicago Public Transit

5400 Cline Avenue
East Chicago, IN 46312
(219)391-8465

Chief Executive Officer: John Florence
Director

Section 15 ID Number: 3042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	11
Population	33,892

Service Consumption	
Annual Unlinked Trips	0 / D
Annual Passenger Miles	0 / D
Average Weekday Unlinked Trips	0 / D
Average Saturday Unlinked Trips	0 / D
Average Sunday Unlinked Trips	0 / D

Service Supplied	
Annual Vehicle Revenue Miles	62,116
Annual Vehicle Revenue Hours	11,216
Total Fleet	5
Vehicles Operated in Maximum Service Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	182,677
State Assistance	182,677
Federal Assistance	216,174
Other Revenues	0
Total Operating Funds	\$581,528
(1990)	
(1989)	\$496,966
(1988)	\$512,316

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$407,686
Materials & Supplies	122,046
Purchased Transportation	0
Other Expenses	31,233
Total Operating Expenses	\$560,965
(1990)	
(1989)	\$496,966
(1988)	\$509,022

Sources of Capital Funds Expended	
Local Assistance	\$295
State Assistance	295
UMTA Sec. 3 Discretionary	\$2,359
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,359
Total Capital Funds Expended	\$2,949
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

Operating Expense	\$560,965	Motor Bus
Annual Unlinked Trips	0 / D	
Annual Passenger Miles	0 / D	
Average Weekday Unlinked Trips	0 / D	
Annual Vehicle Revenue Miles	11,216	
Annual Vehicle Revenue Hours	62,116	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	5	
Vehicles Operated in Maximum Service	3	
Peak to Base Ratio	N/A	
Spare Ratio	67%	

Performance Measures

Service Efficiency	\$50.01
Operating Expense/Vehicle Revenue Hour	\$9.03
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	

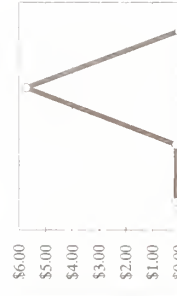
Service Effectiveness	0.0
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



Sources of Capital Funds Expended



Gary Community Mental Health Center, Inc.

1100 West Sixth Avenue
Gary, IN 46402
(219)885-4264

Chief Executive Officer: Charlie Brown,
Executive Director

Section 15 ID Number: 5144

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	55
Population	159,875

Service Consumption	
Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	48,109
Annual Vehicle Revenue Hours	3,120
Total Fleet	4
Vehicles Operated in Maximum Service Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0

Demand Response	0
-----------------	---

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	29,873
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$29,873
(1990)	\$0
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Bonfits	\$14,040
Materials & Supplies	7,800
Purchased Transportation	0
Other Expenses	8,033
Total Operating Expenses	\$29,873
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	29,873
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$29,873
(1990)	\$0
(1989)	\$0
(1988)	\$0

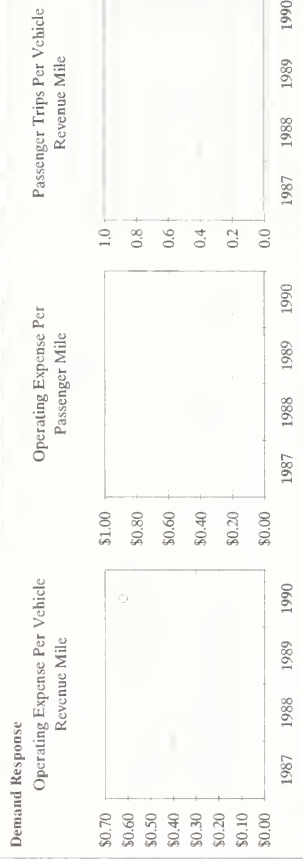
Characteristics

Operating Expense	\$29,873	Demand Response	0
Annual Unlinked Trips	0	Annual Unlinked Trips	0
Annual Passenger Miles	0	Average Weekday Unlinked Trips	3,120
Average Weekday Unlinked Trips	0	Annual Vehicle Revenue Miles	48,109
Annual Vehicle Revenue Miles	48,109	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	4
Total Fleet	4	Vehicles Operated in Maximum Service	4
Vehicles Operated in Maximum Service	4	Peak to Base Ratio	N/A
Peak to Base Ratio	N/A	Spare Ratio	0%
Spare Ratio	0%		

Performance Measures

Service Efficiency	\$9.57
Operating Expense/Vehicle Revenue Hour	\$0.62
Operating Expense/Vehicle Revenue Mile	\$0.00
Cost Effectiveness	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	\$0.00

Service Effectiveness	0.0
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0



Gary Public Transportation Corporation (GPTC)

P.O. Box M-857, 100 West 4th Avenue
 Gary, IN 46401
 (219)885-7555

Chief Executive Officer: James W. Holland,
 General Manager
 Section 15 ID Number: 5045

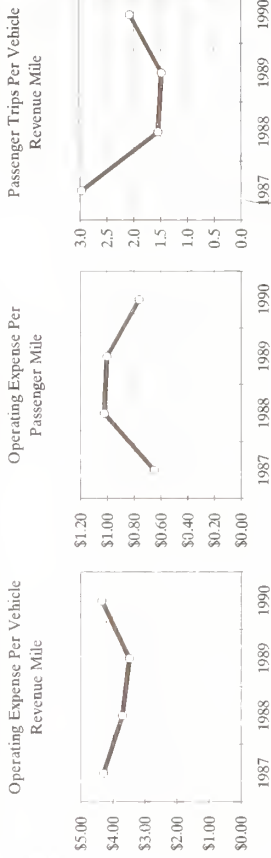
Characteristics

Operating Expense	\$5,528,776	Motor Buses
Annual Unlinked Trips	2,640,744	
Annual Passenger Miles	7,242,830	
Average Weekday Unlinked Trips	9,548	
Annual Vehicle Revenue Hours	98,484	
Annual Vehicle Revenue Miles	1,274,426	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	46	
Vehicles Operated in Maximum Service	30	
Peak to Base Ratio	1.0	
Spare Ratio	53%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$56.14
Operating Expense/Vehicle Revenue Mile	\$4.34
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.09
Operating Expense/Passenger Mile	\$0.76
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	26.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1

Motor Bus



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,002,252
Local Assistance	1,065,110
State Assistance	1,028,468
Federal Assistance	1,767,295
Other Revenues	82,306
Total Operating Funds	\$4,945,431
(1990)	
(1989)	\$5,223,788
(1988)	\$5,381,644

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,636,048
Materials & Supplies	723,234
Purchased Transportation	0
Other Expenses	1,169,494
Total Operating Expenses	\$5,528,776
(1990)	
(1989)	\$5,223,788
(1988)	\$5,381,644

Sources of Capital Funds Expended

Local Assistance	\$438,081
State Assistance	20,670
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	82,682
Other Federal Assistance	0
Federal Assistance Total	82,682
Total Capital Funds Expended	\$541,433
(1990)	
(1989)	\$616,197
(1988)	\$888,270

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	38
Population	116,646

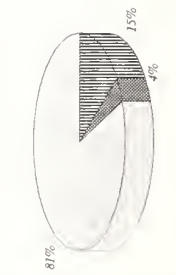
Service Consumption	
Annual Unlinked Trips	2,640,744
Annual Passenger Miles	7,242,830
Average Weekday Unlinked Trips	9,548
Average Saturday Unlinked Trips	3,860
Average Sunday Unlinked Trips	2,112
Service Supplied	
Annual Vehicle Revenue Miles	1,274,426
Annual Vehicle Revenue Hours	98,484
Total Fleet	46
Vehicles Operated in Maximum Service	30
Base Period Requirement	27

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	0
Motor Bus	

Sources of Operating Funds



Sources of Capital Funds Expended



Hammond Transit System

425 Sibley Street
Hammond, IN 46320
(219)855-6401

Chief Executive Officer: Rebecca J. Gutowski,
Director

Section 15 ID Number: 5102

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Population	1,585
Population Ranking Out of 405 UZA's	6,792,087
Population	3
Service Area Statistics	
Square Miles	25
Population	89,391

Service Consumption	
Annual Unlinked Trips	387,889
Annual Passenger Miles	2,090,516
Average Weekday Unlinked Trips	1,316
Average Saturday Unlinked Trips	1,008
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	420,880
Annual Vehicle Revenue Hours	27,672
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,112
Local Assistance	120,000
State Assistance	286,396
Federal Assistance	263,059
Other Revenues	6,434
Total Operating Funds	\$680,001
(1990)	\$656,086
(1989)	\$919,878
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$73,939
Materials & Supplies	5,206
Purchased Transportation	693,785
Other Expenses	104,694
Total Operating Expenses	\$877,624
(1990)	\$843,898
(1989)	\$918,422
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$25,547

Sources of Operating Funds



Characteristics

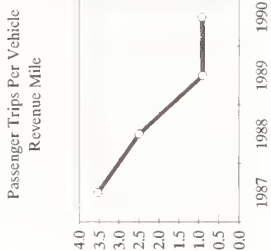
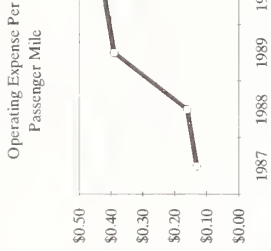
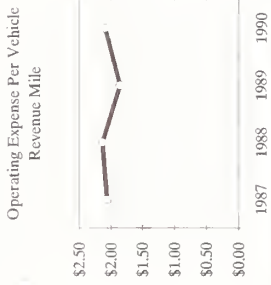
Motor Bus	Bus
Operating Expense	\$877,624
Annual Unlinked Trips	387,889
Annual Passenger Miles	2,090,516
Average Weekday Unlinked Trips	1,316
Annual Vehicle Revenue Miles	27,672
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	1.5
Spare Ratio	22%

Performance Measures

Service Efficiency	Value
Operating Expense/Vehicle Revenue Hour	\$31.72
Operating Expense/Vehicle Revenue Mile	\$2.09
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.26
Operating Expense/Passenger Mile	\$0.42

Service Effectiveness	Value
Unlinked Passenger Trips/Vehicle Revenue Hour	14.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9

Motor Bus



Hammond Yellow Coach Lines (HYC)

920 - 150th Street
Hammond, IN 46327
(219)931-4422

Chief Executive Officer: Thomas P. Coullis,
President
Section 15 ID Number: 5129

Characteristics	Motor Bus	Demand Response
Operating Expense	\$2,036,176	\$76,981
Annual Unlinked Trips	383,000	2,404
Annual Passenger Miles	17,235,000	16,828
Average Weekday Unlinked Trips	1,500	9
Annual Vehicle Revenue Hours	26,775	1,275
Annual Vehicle Revenue Miles	5,29,380	16,065
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	1
Vehicles Operated in Maximum Service	21	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	19%	0%

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Chicago, IL--Northwestern IN
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	648
Square Miles	560,600

Service Consumption	Annual Unlinked Trips	Annual Passenger Miles	Average Weekday Unlinked Trips	Average Saturday Unlinked Trips	Average Sunday Unlinked Trips
Annual Unlinked Trips	385,404	17,251,828	1,509	0	0
Annual Passenger Miles	17,251,828				
Average Weekday Unlinked Trips	1,509				
Average Saturday Unlinked Trips	0				
Average Sunday Unlinked Trips	0				

Service Supplied	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Total Fleet	Vehicles Operated in Maximum Service	Base Period Requirement
Annual Vehicle Revenue Miles	545,445	28,050	26	22	22
Annual Vehicle Revenue Hours	28,050				
Total Fleet	26				
Vehicles Operated in Maximum Service	22				
Base Period Requirement	22				

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,194,527		
Local Assistance	0		
State Assistance	0		
Federal Assistance	0		
Other Revenues	1,283,485		
Total Operating Funds	\$2,478,012	\$444,188	\$262,074

Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$979,457		
Materials & Supplies	532,682		
Purchased Transportation	0		
Other Expenses	\$91,018		
Total Operating Expenses	\$2,103,157	\$343,581	\$239,550

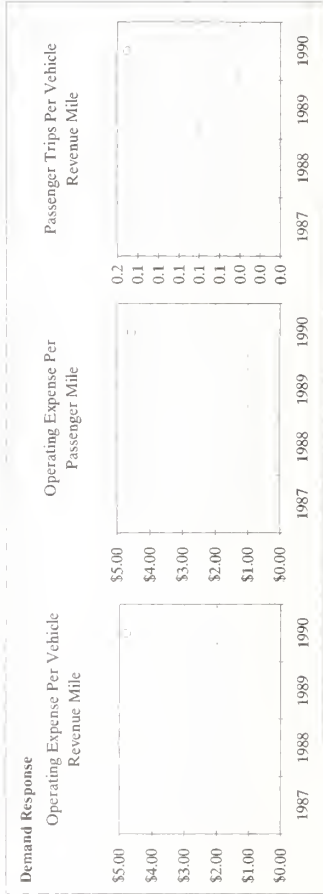
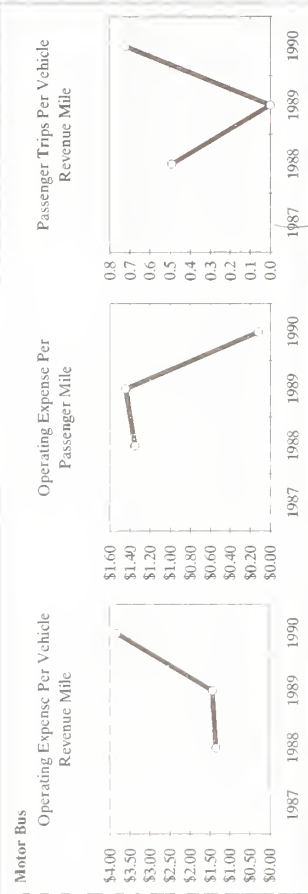
Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$0		
State Assistance	0		
UMTA Sec. 3 Discretionary	\$0		
UMTA Sec. 9 Formula	0		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance Total	0		
Total Capital Funds Expended	\$0	\$304,000	\$0

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Hour	Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour	\$75.67	\$60.38
Operating Expense/Vehicle Revenue Mile	\$3.83	\$4.79

Cost Effectiveness	Operating Expense/Unlinked Passenger Trip	Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip	\$5.29	\$32.02
Operating Expense/Passenger Mile	\$0.12	\$4.57

Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Hour	Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour	14.3	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	0.2



Lake County Association for the Retarded

2650 West 35th Avenue
Gary, IN 46408
(219)834-9441

Chief Executive Officer: Kris Prohl,
Executive Officer

Section 15 ID Number: 5126

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	501
Population	491,700

Service Consumption	
Annual Unlinked Trips	354,101
Annual Passenger Miles	1,858,891
Average Weekday Unlinked Trips	1,345
Average Saturday Unlinked Trips	158
Average Sunday Unlinked Trips	158

Service Supplied	
Annual Vehicle Revenue Miles	574,550
Annual Vehicle Revenue Hours	50,258
Total Fleet	56
Vehicles Operated in Maximum Service Base Period Requirement	53

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	29

Demand Response	
Operating Expense	\$14,777
Operating Expense/Passenger Mile	\$1.29

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	35,311
Purchased Transportation	662,132
Other Expenses	44,894
Total Operating Expenses	\$742,337
(1990)	\$60,374
(1989)	\$52,524
(1988)	

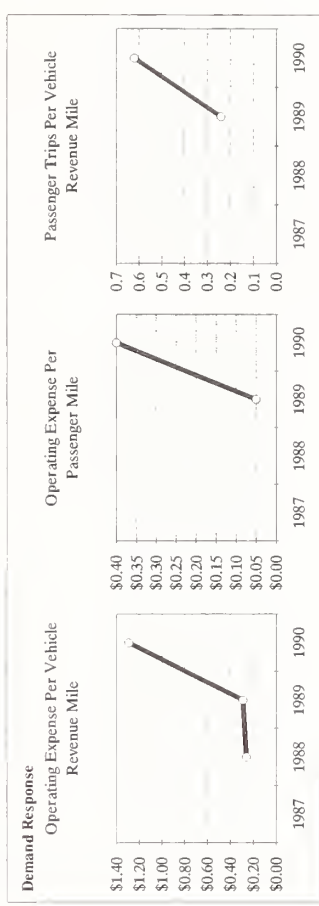
Sources of Capital Funds Expended	
Local Assistance	\$10,706
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	42,831
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	42,831
Total Capital Funds Expended	\$53,537
(1990)	\$0
(1989)	\$0
(1988)	\$54,336

Characteristics

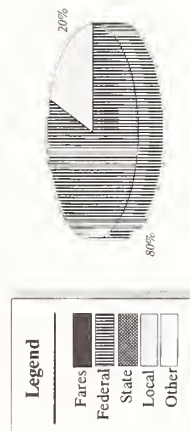
Operating Expense	\$742,337
Annual Unlinked Trips	354,101
Annual Passenger Miles	1,858,891
Average Weekday Unlinked Trips	1,345
Annual Vehicle Revenue Hours	50,258
Annual Vehicle Revenue Miles	574,550
Fixed Guideway Directional Route Miles	0.0
Total Fleet	56
Vehicles Operated in Maximum Service	53
Peak to Base Ratio	N/A
Spare Ratio	6%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$14.77
Operating Expense/Vehicle Revenue Mile	\$1.29
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.10
Operating Expense/Passenger Mile	\$0.40
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	7.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Lake County Economic Opportunity Council, Inc. (LCEOC, Inc.)

5518 Calumet Avenue
Hammond, IN 46320
(219)937-3500

Chief Executive Officer: Marion D. Hogan,
President/CEO
Section 15 ID Number: 5048

Characteristics

Operating Expense	\$982,824	Demand Response	
Annual Unlinked Trips	233,788		
Annual Passenger Miles	1,269,989		
Average Weekday Unlinked Trips	939		
Annual Vehicle Revenue Hours	58,784		
Annual Vehicle Revenue Miles	563,692		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	49		
Vehicles Operated in Maximum Service	40		
Peak to Base Ratio	N/A		
Spare Ratio	23%		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$16.72
Operating Expense/Vehicle Revenue Mile	\$1.74

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$4.20
Operating Expense/Passenger Mile	\$0.77

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	4.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$83,831
Local Assistance	256,572
State Assistance	261,279
Federal Assistance	294,113
Other Revenues	87,029
Total Operating Funds	(1990) \$982,824
	(1989) \$836,036
	(1988) \$873,906

Summary of Operating Expenses

Salaries/Wages/Benefits	\$472,271
Materials & Supplies	263,691
Purchased Transportation	0
Other Expenses	246,862
Total Operating Expenses	(1990) \$982,824
	(1989) \$836,036
	(1988) \$857,493

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990) \$0
	(1989) \$0
	(1988) \$0

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	919
Population	604,526

Service Consumption

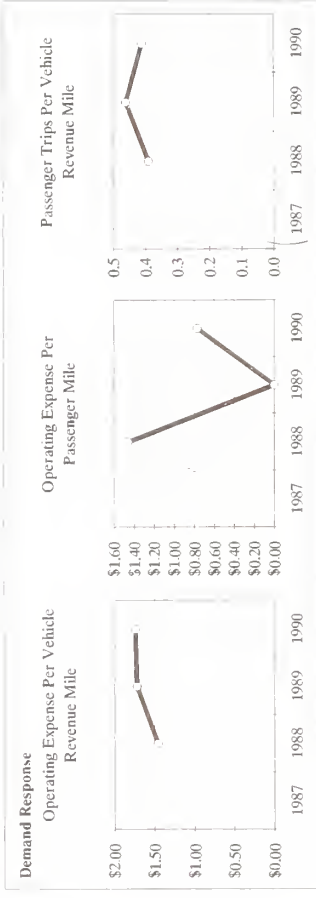
Annual Unlinked Trips	233,788
Annual Passenger Miles	1,269,989
Average Weekday Unlinked Trips	939
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	563,692
Annual Vehicle Revenue Hours	58,784
Total Fleet	49
Vehicles Operated in Maximum Service	40
Base Period Requirement	36

Vehicles Operated in Maximum Service

Directly Operated	40
Purchased Transportation	0
Demand Response	40



North Township Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320
(219)932-2530

Chief Executive Officer: G. Gregory Cvitkovich,
North Township Trustee of Lake County
Section 15 ID Number: 5103

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	1,581
Square Miles	6,792,087
Population	3
Population Ranking Out of 405 UZA's	
Service Area Statistics	55
Square Miles	166,928
Population	

Service Consumption

Annual Unlinked Trips	1,831
Annual Passenger Miles	8,857
Average Weekday Unlinked Trips	11
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	7,945
Annual Vehicle Revenue Hours	823
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service

Directly Operated	1
Purchased Transportation	0

Demand Response

	1
	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Assistance	36,448
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$36,448
(1990)	
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$29,999
Materials & Supplies	3,314
Purchased Transportation	0
Other Expenses	3,135
Total Operating Expenses	\$36,448
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended

Local Assistance	\$10,479
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	24,000
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	24,000
Total Capital Funds Expended	\$34,479
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended



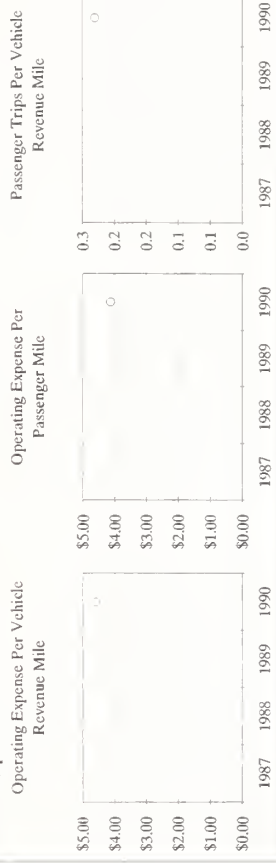
Characteristics

Operating Expense	\$36,448
Annual Unlinked Trips	1,831
Annual Passenger Miles	8,857
Average Weekday Unlinked Trips	11
Annual Vehicle Revenue Miles	823
Annual Vehicle Revenue Hours	7,945
Fixed Guideway Directional Route Miles	0.0
Total Fleet	1
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$44.29
Operating Expense/Vehicle Revenue Mile	\$4.59
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$19.91
Operating Expense/Passenger Mile	\$4.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Demand Response



Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12
 Chesterton, IN 46304
 (219)926-5744

Chief Executive Officer: Gerald Hanas
 General Manager
 Section 15 ID Number: 5104

Commuter Rail

Operating Expense	\$16,992,028
Annual Unlinked Trips	2,747,905
Annual Passenger Miles	77,073,296
Average Weekday Unlinked Trips	10,032
Annual Vehicle Revenue Hours	53,432
Annual Vehicle Revenue Miles	1,857,515
Fixed Guideway/Directional Route Miles	135.0
Total Fleet	48
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	1.9
Spare Ratio	14%

Characteristics

Operating Expense	\$16,992,028
Annual Unlinked Trips	2,747,905
Annual Passenger Miles	77,073,296
Average Weekday Unlinked Trips	10,032
Annual Vehicle Revenue Hours	53,432
Annual Vehicle Revenue Miles	1,857,515
Fixed Guideway/Directional Route Miles	135.0
Total Fleet	48
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	1.9
Spare Ratio	14%

Performance Measures

Service Efficiency	\$318.01
Operating Expense/Vehicle Revenue Hour	\$9.15
Operating Expense/Vehicle Revenue Mile	

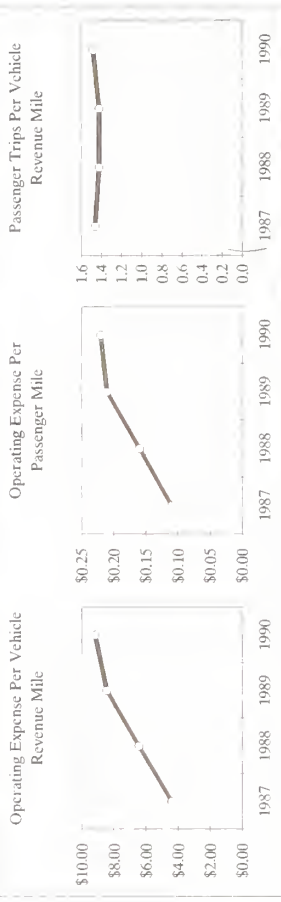
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$6.18
Operating Expense/Passenger Mile	\$0.22

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	51.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5

Commuter Rail



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$9,844,357
Local Assistance	1,083,195
State Assistance	3,784,357
Federal Assistance	2,195,927
Other Revenues	1,244,522
Total Operating Funds	\$18,152,358
(1990)	\$8,801,663
(1989)	\$4,713,909
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,556,808
Materials & Supplies	1,256,123
Purchased Transportation	0
Other Expenses	7,179,097
Total Operating Expenses	\$16,992,028
(1990)	\$15,665,292
(1989)	\$11,847,331
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$1,018,000
State Assistance	6,326,163
UMTA Sec. 3 Discretionary	\$16,105,354
UMTA Sec. 9 Formula	237,506
Other Federal Assistance	0
Total Capital Funds Expended	16,342,860
(1990)	\$23,687,023
(1989)	\$1,077,450
(1988)	\$3,143,218

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	1,556
Population	817,100

Service Consumption

Annual Unlinked Trips	2,747,905
Annual Passenger Miles	77,073,296
Average Weekday Unlinked Trips	10,032
Average Saturday Unlinked Trips	2,065
Average Sunday Unlinked Trips	1,230

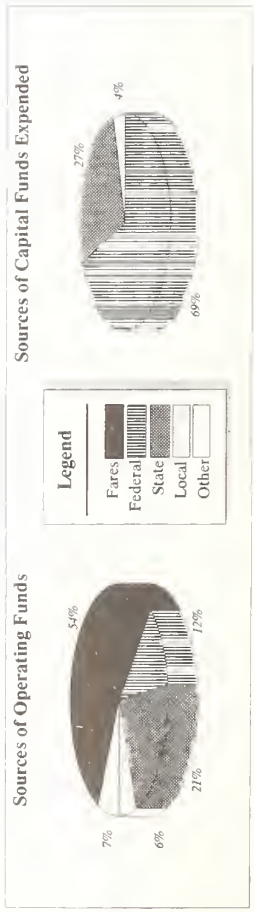
Service Supplied

Annual Vehicle Revenue Miles	1,857,515
Annual Vehicle Revenue Hours	53,432
Total Fleet	48
Vehicles Operated in Maximum Service	42
Base Period Requirement	20

Vehicles Operated in Maximum Service

Directly Operated	42
Purchased Transportation	0

Commuter Rail



Portage Township Transportation

5800 Lexington Ave
Portage, IN 46368
(219) 462-1522

Chief Executive Officer: Corie Wilson Sr.,
Portage Township Trustee

Section 15 ID Number: 5105

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	36
Population	40,929

Service Consumption	
Annual Unlinked Trips	16,296
Annual Passenger Miles	167,850
Average Weekday Unlinked Trips	62
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	23,677
Annual Vehicle Revenue Hours	1,717
Total Fleet	5
Vehicles Operated in Maximum Service Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0

Demand Response

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Assistance	60,316
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$60,316
(1990)	
(1989)	\$75,222
(1988)	\$70,739

Summary of Operating Expenses

Salaries/Wages/Benefits	\$34,442
Materials & Supplies	8,436
Purchased Transportation	0
Other Expenses	17,434
Total Operating Expenses	\$60,312
(1990)	
(1989)	\$60,919
(1988)	\$77,178

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$70,739

Characteristics

Operating Expense	\$60,312
Annual Unlinked Trips	16,296
Annual Passenger Miles	167,850
Average Weekday Unlinked Trips	62
Annual Vehicle Revenue Hours	1,717
Annual Vehicle Revenue Miles	23,677
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	0%

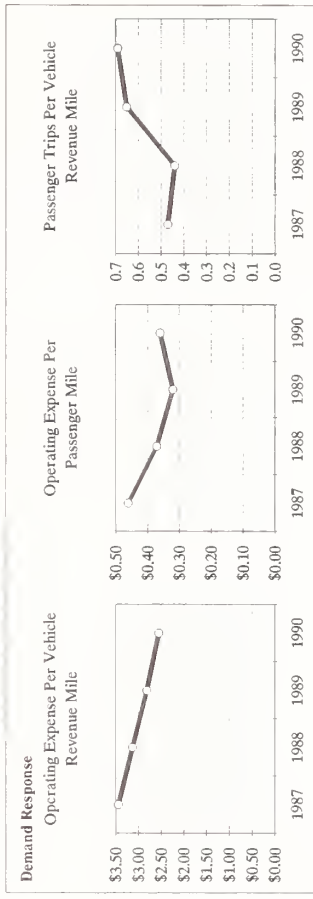
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$35.13
Operating Expense/Vehicle Revenue Mile	\$2.55

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$3.70
Operating Expense/Passenger Mile	\$0.36

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	9.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



Porter County Association for Retarded Citizens, Inc.

P.O. Box 1206, 750 Ransom Road
Valparaiso, IN 46384
(219)464-9621

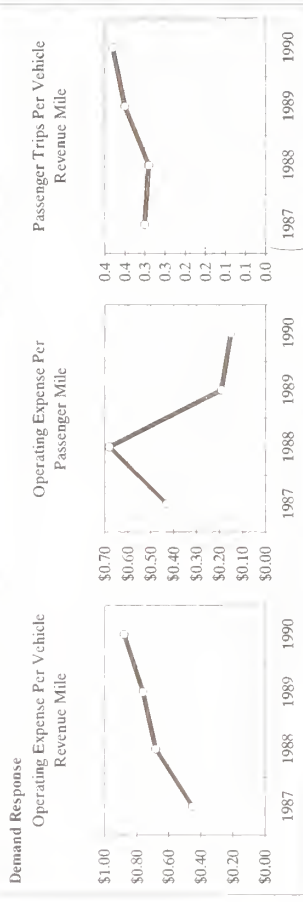
Chief Executive Officer: Gary M. Mitchell,
Chief Executive Officer
Section 15 ID Number: 5131

Characteristics

Operating Expense	\$228,547	Demand Response	\$228,547
Annual Unlinked Trips	99,078	Annual Unlinked Trips	99,078
Annual Passenger Miles	1,486,170	Annual Passenger Miles	1,486,170
Average Weekday Unlinked Trips	392	Average Weekday Unlinked Trips	392
Annual Vehicle Revenue Hours	18,207	Annual Vehicle Revenue Hours	18,207
Annual Vehicle Revenue Miles	259,268	Annual Vehicle Revenue Miles	259,268
Fixed Guideway/Directional Route Miles	0.0	Fixed Guideway/Directional Route Miles	0.0
Total Fleet	21	Total Fleet	21
Vehicles Operated in Maximum Service	21	Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A	Peak to Base Ratio	N/A
Spare Ratio	0%	Spare Ratio	0%

Performance Measures

Service Efficiency	\$12.55
Operating Expense/Vehicle Revenue Hour	\$0.88
Operating Expense/Vehicle Revenue Mile	\$0.88
Cost Effectiveness	\$2.31
Operating Expense/Unlinked Passenger Trip	\$0.15
Operating Expense/Passenger Mile	\$0.15
Service Effectiveness	5.4
Unlinked Passenger Trips/Vehicle Revenue Hour	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4



Financial Information (System Wide)

Sources of Operating Funds		\$25,208
Passenger Fares		1,967
Local Assistance		64,155
State Assistance		69,620
Federal Assistance		0
Other Revenues		\$160,950
Total Operating Funds		\$139,473
	(1989)	(1988)
	\$158,568	
Summary of Operating Expenses		\$152,378
Salaries/Wages/Benefits		29,723
Materials & Supplies		0
Purchased Transportation		46,446
Other Expenses		\$228,547
Total Operating Expenses		\$205,469
	(1989)	(1988)
	\$208,596	
Sources of Capital Funds Expended		\$11,401
Local Assistance		0
State Assistance		\$0
UMTA Sec. 3 Discretionary		45,604
UMTA Sec. 9 Formula		0
UMTA Other Assistance		0
Other Federal Assistance		45,604
Federal Assistance Total		\$57,005
Total Capital Funds Expended		\$0
	(1989)	(1988)
	\$0	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	1,585
Square Miles	6,792,087
Population	3
Ranking Out of 405 UZA's	505
Service Area Statistics	208,520
Square Miles	99,078
Population	1,486,170
Service Consumption	392
Annual Unlinked Trips	28
Annual Passenger Miles	17
Average Weekday Unlinked Trips	259,268
Average Saturday Unlinked Trips	18,207
Average Sunday Unlinked Trips	21
Service Supplied	19
Annual Vehicle Revenue Miles	21
Annual Vehicle Revenue Hours	21
Total Fleet	19
Vehicles Operated in Maximum Service	21
Base Period Requirement	21
Vehicles Operated in Maximum Service	21
Directly Operated	21
Purchased Transportation	0
Demand Response	21

Sources of Operating Funds



Sources of Capital Funds Expended



Southlake Center for Mental Health (SCMH)

8555 Taft Street
Merrillville, IN 46410
(219)769-4005

Chief Executive Officer: Lee C. Strawhoun,
President

Section 15 ID Number: 5127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3
Service Area Statistics
Square Miles 401
Population 182,270

Service Consumption
Annual Unlinked Trips 27,560
Annual Passenger Miles 270,088
Average Weekday Unlinked Trips 99
Average Saturday Unlinked Trips 15
Average Sunday Unlinked Trips 18

Service Supplied
Annual Vehicle Revenue Miles 60,131
Annual Vehicle Revenue Hours 3,171
Total Fleet 6
Vehicles Operated in Maximum Service 6
Base Period Requirement 6

Vehicles Operated in Maximum Service
Directly Operated 6
Purchased Transportation 0

Demand Response 6

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$2,363
Local Assistance 0
State Assistance 0
Federal Assistance 194,536
Other Revenues (1990) \$196,899
(1989) \$167,695
(1988) \$156,057
Total Operating Funds

Summary of Operating Expenses
Salaries/Wages/Benefits \$144,058
Materials & Supplies 20,547
Purchased Transportation 0
Other Expenses 21,003
Total Operating Expenses (1990) \$185,608
(1989) \$151,777
(1988) \$173,352

Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 25,642
UMTA Sec. 3 Discretionary \$0
UMTA Sec. 9 Formula 0
UMTA Other Assistance 0
Other Federal Assistance 0
Federal Assistance Total 0
Total Capital Funds Expended (1990) \$25,642
(1989) \$0
(1988) \$45,579

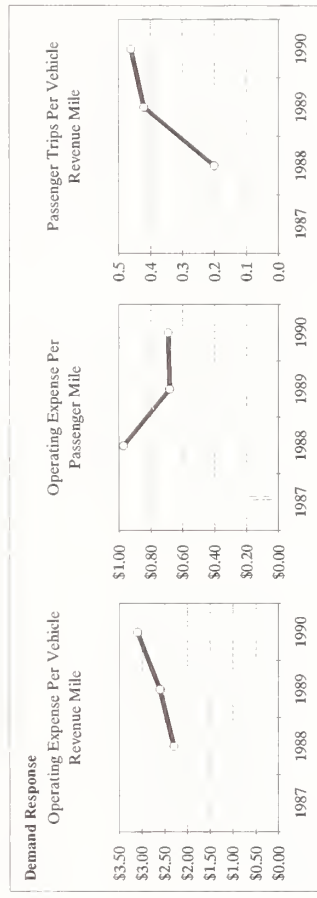
Characteristics

Operating Expense \$185,608
Annual Unlinked Trips 27,560
Annual Passenger Miles 270,088
Average Weekday Unlinked Trips 99
Annual Vehicle Revenue Miles 60,131
Fixed Guideway Directional Route Miles 0.0
Total Fleet 6
Vehicles Operated in Maximum Service 6
Peak to Base Ratio N/A
Spare Ratio 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Hour \$58.53
Operating Expense/Vehicle Revenue Mile \$3.09
Cost Effectiveness
Operating Expense/Unlinked Passenger Trip \$6.73
Operating Expense/Passenger Mile \$0.69

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour 8.7
Unlinked Passenger Trips/Vehicle Revenue Mile 0.5



Trade Winds Rehabilitation Center Inc.

5901 West 7th Ave.
 Gary, IN 46406
 (219)949-4000

Chief Executive Officer: Dr. Ora R. Ackerman,
 Executive Director

Section 15 ID Number: 5049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	1,585
Square Miles	6,792,087
Population	3
Population Ranking Out of 405 UZA's	
Service Area Statistics	653
Square Miles	585,770
Population	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$73,029
Local Assistance	38,127
State Assistance	298,314
Federal Assistance	226,283
Other Revenues	270,822
Total Operating Funds	\$906,575
(1990)	
(1989)	\$895,047
(1988)	\$792,638

Service Consumption

Annual Unlinked Trips	146,609
Annual Passenger Miles	1,172,872
Average Weekday Unlinked Trips	591
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$473,875
Materials & Supplies	150,311
Purchased Transportation	0
Other Expenses	78,936
Total Operating Expenses	\$703,122
(1990)	
(1989)	\$895,047
(1988)	\$725,375

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	129,253
Other Federal Assistance	0
Federal Assistance Total	129,253
Total Capital Funds Expended	\$129,253
(1990)	
(1989)	\$69,682
(1988)	\$217,513

Vehicles Operated in Maximum Service

Annual Vehicle Revenue Miles	1,030,936
Annual Vehicle Revenue Hours	57,879
Total Fleet	43
Vehicles Operated in Maximum Service	31
Base Period Requirement	27

Vehicles Operated in Maximum Service

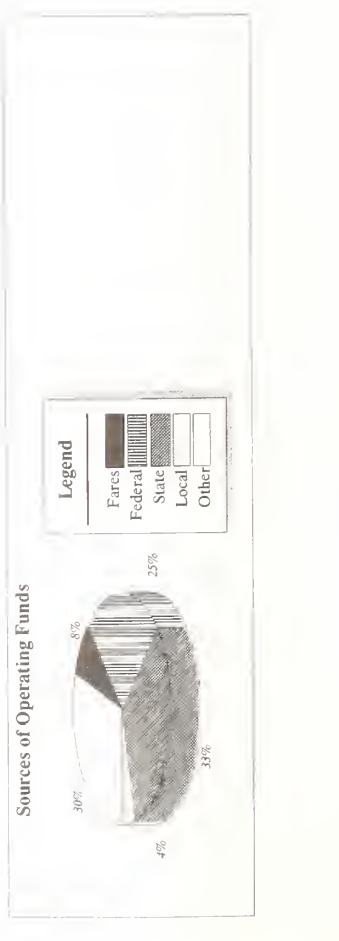
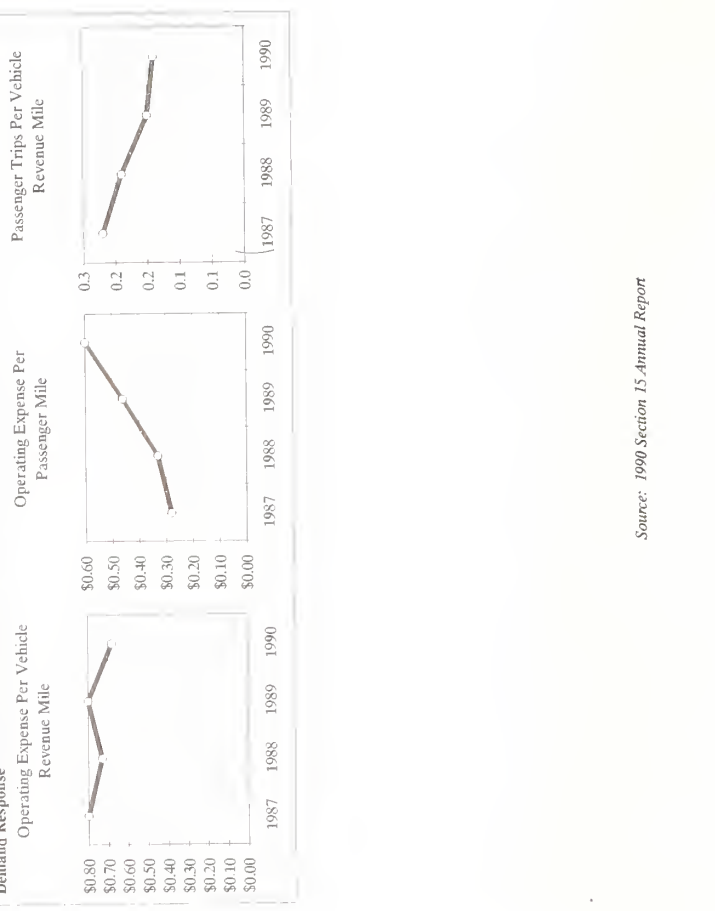
Directly Operated	31
Purchased Transportation	0
Demand Response	31

Characteristics

Operating Expense	\$703,122
Annual Unlinked Trips	146,609
Annual Passenger Miles	1,172,872
Average Weekday Unlinked Trips	591
Annual Vehicle Revenue Hours	57,879
Annual Vehicle Revenue Miles	1,030,936
Fixed Guideway Directional Route Miles	0.0
Total Fleet	43
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Spare Ratio	39%

Performance Measures

Service Efficiency	\$12.15
Operating Expense/Vehicle Revenue Hour	\$0.68
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$4.80
Operating Expense/Unlinked Passenger Trip	\$0.60
Operating Expense/Passenger Mile	
Service Effectiveness	2.5
Unlinked Passenger Trips/Vehicle Revenue Hour	0.1
Unlinked Passenger Trips/Vehicle Revenue Mile	



Tri-City Community Mental Health Center, Inc. (Tri-City)

3001 Indianapolis Blvd.
East Chicago, IN 46312
(219)398-7050

Chief Executive Officer: Robert Krumweid,
Executive Director

Section 15 ID Number: 5139

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	62
Population	188,750

Service Consumption	
Annual Unlinked Trips	35,056
Annual Passenger Miles	274,336
Average Weekday Unlinked Trips	134
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	73,700
Annual Vehicle Revenue Hours	10,962
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Demand Response	6

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	0
(1990)	0
(1989)	0
(1988)	0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$105,927
Materials & Supplies	27,081
Purchased Transportation	0
Other Expenses	3,278
Total Operating Expenses	\$136,286
(1990)	\$136,286
(1989)	\$138,919
(1988)	\$20,376

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	0
(1990)	0
(1989)	0
(1988)	\$135,128

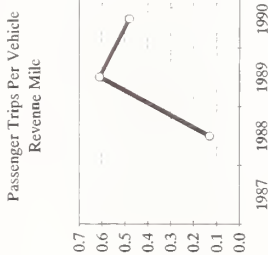
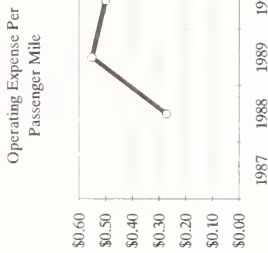
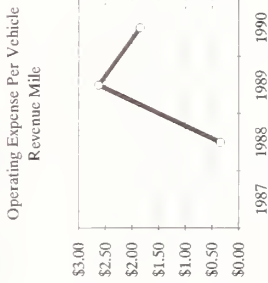
Characteristics

Operating Expense	\$136,286
Annual Unlinked Trips	35,056
Annual Passenger Miles	274,336
Average Weekday Unlinked Trips	134
Annual Vehicle Revenue Hours	10,962
Annual Vehicle Revenue Miles	73,700
Fixed Gmidway Directional Route Miles	0.0
Total Fleet	6
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$12.43
Operating Expense/Vehicle Revenue Mile	\$1.85
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.89
Operating Expense/Passenger Mile	\$0.50
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Demand Response



Cincinnati Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street, Suite 2000
Cincinnati, OH 45202
(513)632-7560

Chief Executive Officer: Michael H. Setzer,
General Manager
Section 15 ID Number: 5012

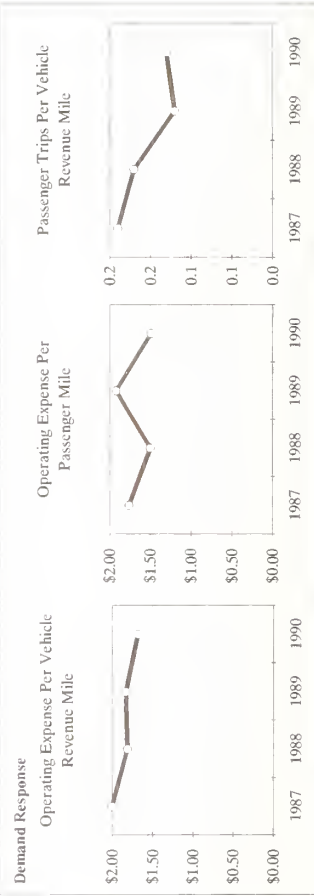
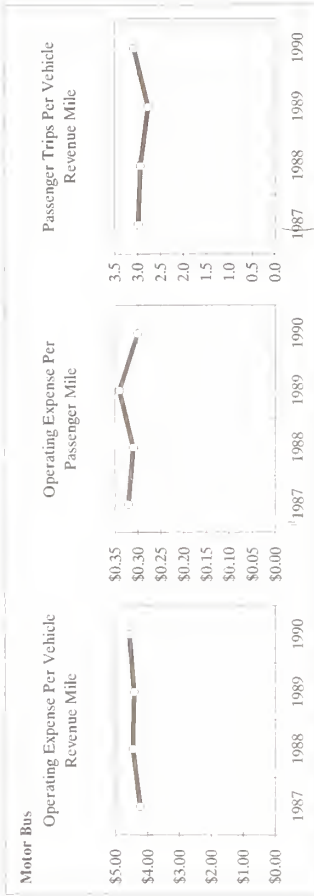
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$45,072,887	\$2,067,931
Annual Unlinked Trips	30,341,456	154,140
Annual Passenger Miles	149,210,289	1,390,343
Average Weekday Unlinked Trips	104,871	534
Annual Vehicle Revenue Hours	735,725	70,800
Annual Vehicle Revenue Miles	9,898,984	1,231,653
Fixed Guideway Directional Route Miles	0.6	0.0
Total Fleet	390	33
Vehicles Operated in Maximum Service	345	27
Peak to Base Ratio	2.4	N/A
Spare Ratio	13%	22%

Performance Measures

Service Efficiency	\$61.26	\$29.21
Operating Expense/Vehicle Revenue Hour	\$4.55	\$1.68
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.49	\$13.42
Operating Expense/Unlinked Passenger Trip	\$0.30	\$1.49
Operating Expense/Passenger Mile		
Service Effectiveness	41.2	2.2
Unlinked Passenger Trips/Vehicle Revenue Hour	3.1	0.1
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$12,067,895		
Local Assistance	24,775,088		
State Assistance	4,481,907		
Federal Assistance	4,578,593		
Other Revenues	1,557,721		
Total Operating Funds	\$47,461,204	\$45,117,483	\$43,591,891

Summary of Operating Expenses

Salaries/Wages/Benefits	\$34,866,675
Materials & Supplies	5,957,880
Purchased Transportation	1,915,976
Other Expenses	4,400,287
Total Operating Expenses	\$47,140,818
(1990)	\$47,140,818
(1989)	\$44,852,225
(1988)	\$43,352,257

Sources of Capital Funds Expended

Local Assistance	\$1,492,028
State Assistance	947,549
UMTA Sec. 3 Discretionary	\$273,212
UMTA Sec. 9 Formula	7,235,114
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	7,508,326
Total Capital Funds Expended	\$9,947,903
(1990)	\$9,947,903
(1989)	\$15,331,402
(1988)	\$392,602

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Cincinnati, OH-KY
Square Miles	512
Population	1,212,675
Population Ranking Out of 405 UZA's	28
Service Area Statistics	
Square Miles	232
Population	803,639

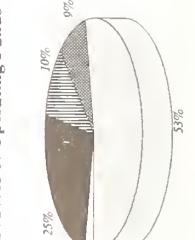
Service Consumption

Annual Unlinked Trips	30,495,596
Annual Passenger Miles	150,600,632
Average Weekday Unlinked Trips	105,405
Average Saturday Unlinked Trips	44,549
Average Sunday Unlinked Trips	22,427
Service Supplied	
Annual Vehicle Revenue Miles	11,130,637
Annual Vehicle Revenue Hours	806,525
Total Fleet	423
Vehicles Operated in Maximum Service	372
Base Period Requirement	170

Vehicles Operated in Maximum Service

Directly Operated	336
Purchased Transportation	9
Demand Response	0
Total	27

Sources of Operating Funds



Sources of Capital Funds Expended



Norwood Transit System

City of Norwood, 3001 Harris Avenue
Norwood, OH 45212
(513)396-5185

Chief Executive Officer: Joseph E. Sanker,
Mayor
Section 15 ID Number: 5013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Cincinnati, OH-KY	
Square Miles	512
Population	1,212,675
Population Ranking Out of 405 UZA's	28
Service Area Statistics	
Square Miles	3
Population	23,670

Service Consumption

Annual Unlinked Trips	36,495
Annual Passenger Miles	100,361
Average Weekday Unlinked Trips	134
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	29,528
Annual Vehicle Revenue Hours	2,993
Total Fleet	5
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

Motor Bus	1	Purchased	0
Demand Response	1	Transportation	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$4,216
Local Assistance	93,727
State Assistance	18,117
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$116,060
(1990)	
(1989)	\$109,983
(1988)	\$11,450

Summary of Operating Expenses

Salaries/Wages/Benefits	\$83,178
Materials & Supplies	11,561
Purchased Transportation	0
Other Expenses	21,321
Total Operating Expenses	\$116,060
(1990)	
(1989)	\$109,983
(1988)	\$108,989

Sources of Capital Funds Expended

Local Assistance	\$6,041
State Assistance	4,000
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	32,000
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	32,000
Total Capital Funds Expended	\$42,041
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$83,201	Motor Bus	\$32,859	Demand Response	5,664
Annual Unlinked Trips	30,831		15,576		23
Annual Passenger Miles	84,785		111		893
Average Weekday Unlinked Trips	111		19,856		9,672
Annual Vehicle Revenue Miles	2,100		0.0		0.0
Annual Vehicle Revenue Miles	19,856		3		2
Fixed Guideway Directional Route Miles	0.0		1		1
Total Fleet	3		N/A		N/A
Vehicles Operated in Maximum Service	1		200%		100%
Peak to Base Ratio	N/A				
Spare Ratio	200%				

Performance Measures

Service Efficiency	\$36.80
Operating Expense/Vehicle Revenue Hour	\$3.49
Operating Expense/Vehicle Revenue Mile	\$2.70
Operating Expense/Unlinked Passenger Trip	\$0.98
Operating Expense/Passenger Mile	\$2.11

Cost Effectiveness

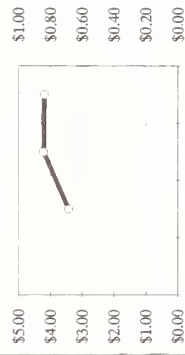
Operating Expense/Unlinked Passenger Trip	\$2.70
Operating Expense/Passenger Mile	\$0.98

Service Effectiveness

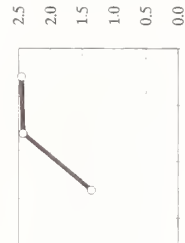
Unlinked Passenger Trips/Vehicle Revenue Hour	14.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6

Motor Bus

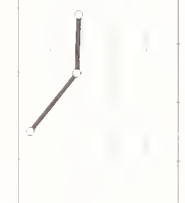
Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile

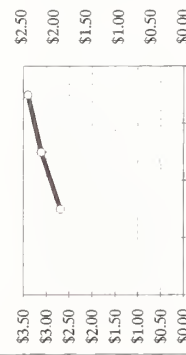


Passenger Trips Per Vehicle Revenue Mile

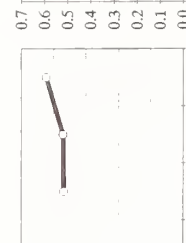


Demand Response

Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Transit Authority of Northern Kentucky (Tank)

3375 Madison Pike
Fort Wright, KY 41017
(606)341-8265

Chief Executive Officer: Mark Donaghy,
General Manager
Section 15 ID Number: 4019

Characteristics

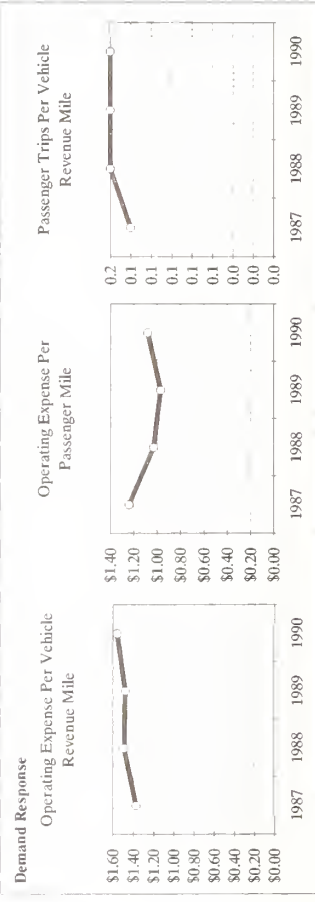
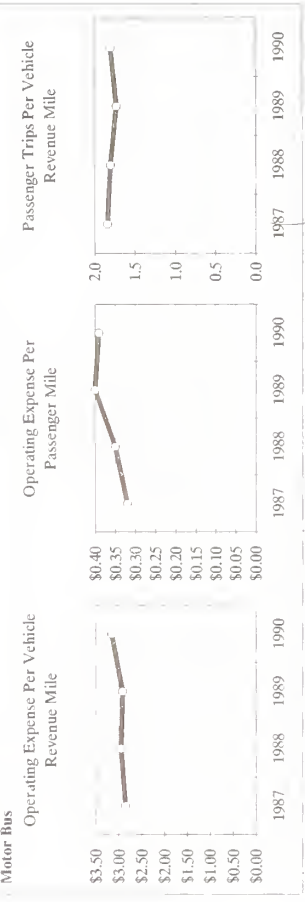
	Motor Bus	Demand Response
Operating Expense	\$7,496,747	\$297,869
Annual Unlinked Trips	4,301,216	29,810
Annual Passenger Miles	19,206,562	275,170
Average Weekday Unlinked Trips	14,834	112
Annual Vehicle Revenue Hours	169,421	12,087
Annual Vehicle Revenue Miles	2,388,400	191,493
Fixed Guideway Directional Route Miles	0.3	0.0
Total Fleet	96	13
Vehicles Operated in Maximum Service	83	9
Peak to Base Ratio	1.9	N/A
Spare Ratio	16%	44%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$44.25	\$24.64
Operating Expense/Vehicle Revenue Hour	\$3.14	\$1.56
Operating Expense/Vehicle Revenue Mile	\$1.74	\$0.99
Operating Expense/Unlinked Passenger Trip	\$0.39	\$1.08
Operating Expense/Passenger Mile	25.4	2.5
Service Effectiveness	1.8	0.2
Unlinked Passenger Trips/Vehicle Revenue Hour		
Unlinked Passenger Trips/Vehicle Revenue Mile		

Cost Effectiveness

	Motor Bus	Demand Response
Operating Expense/Unlinked Passenger Trip	\$0.39	\$1.08
Operating Expense/Passenger Mile	25.4	2.5
Unlinked Passenger Trips/Vehicle Revenue Hour		
Unlinked Passenger Trips/Vehicle Revenue Mile		



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$2,435,911		
Local Assistance	4,017,187		
State Assistance	70,003		
Federal Assistance	1,001,296		
Other Revenues	323,707		
Total Operating Funds	\$7,848,104	\$7,236,053	\$7,247,393

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,590,339
Materials & Supplies	1,021,627
Purchased Transportation	18,351
Other Expenses	1,164,299
Total Operating Expenses	\$7,794,616
(1990)	\$7,163,188
(1989)	\$7,164,274
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$43,951
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	162,668
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	162,668
Total Capital Funds Expended	\$206,619
(1990)	\$3,894,641
(1989)	\$5,176
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Cincinnati, OH--KY
Square Miles	512
Population	1,212,675
Population Ranking Out of 405 UZA's	28
Service Area Statistics	84
Square Miles	207,303
Population	

Service Consumption

Annual Unlinked Trips	4,331,026
Annual Passenger Miles	19,481,732
Average Weekday Unlinked Trips	14,946
Average Saturday Unlinked Trips	5,049
Average Sunday Unlinked Trips	4,609

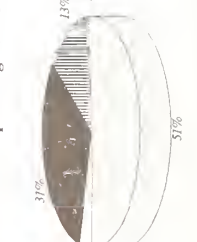
Service Supplied

Annual Vehicle Revenue Miles	2,579,893
Annual Vehicle Revenue Hours	181,508
Total Fleet	109
Vehicles Operated in Maximum Service	92
Base Period Requirement	50

Vehicles Operated in Maximum Service

Directly Operated	83	Purchased Transportation	0
Demand Response	5		4

Sources of Operating Funds



Sources of Capital Funds Expended



Brunswick Transit Alternative

4095 Center Road
Brunswick, OH 44212
(216)241-2414

Chief Executive Officer: R.A. Trimble,
City Manager
Section 15 ID Number: 5143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21
Service Area Statistics	
Square Miles	23
Population	39,049

Service Consumption	
Annual Unlinked Trips	55,524
Annual Passenger Miles	340,525
Average Weekday Unlinked Trips	181
Average Saturday Unlinked Trips	181
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	119,535
Annual Vehicle Revenue Hours	7,356
Total Fleet	4
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	2
Motor Bus	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$10,461
Local Assistance	50,585
State Assistance	28,780
Federal Assistance	78,963
Other Revenues	0
Total Operating Funds	\$168,789
(1990)	
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,028
Materials & Supplies	26,104
Purchased Transportation	127,064
Other Expenses	35,790
Total Operating Expenses	\$198,586
(1990)	
(1989)	\$149,432
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Legend



Brunswick Transit Alternative

Characteristics

Operating Expense	\$198,586
Annual Unlinked Trips	55,524
Annual Passenger Miles	340,525
Average Weekday Unlinked Trips	181
Annual Vehicle Revenue Hours	7,356
Annual Vehicle Revenue Miles	119,535
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Spare Ratio	100%

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$27.00
Operating Expense/Vehicle Revenue Mile	\$1.66

Cost Effectiveness	\$3.58
Operating Expense/Unlinked Passenger Trip	\$0.58

Service Effectiveness	7.6
Unlinked Passenger Trips/Vehicle Revenue Hour	0.5

Motor Bus	
Operating Expense Per Revenue Mile	\$0.60
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Vehicle Revenue Mile	\$0.40
Operating Expense Per Vehicle Revenue Hour	\$0.30
Operating Expense Per Passenger Trip	\$0.20
Operating Expense Per Vehicle Revenue Mile	\$0.10



Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.
Cleveland, OH 44113
(216)566-5275

Chief Executive Officer: Ronald J. Tober,
General Manager/Secretary Treasurer

Section 15 ID Number: 3015

Characteristics

	Motor Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$112,484,887	\$19,472,371	\$10,876,902	\$5,090,961
Annual Unlinked Trips	60,835,748	7,596,165	5,498,316	392,709
Annual Passenger Miles	196,817,880	57,513,363	34,063,000	1,781,597
Average Weekday Unlinked Trips	180,695	26,389	18,786	1,381
Annual Vehicle Revenue Hours	1,477,954	72,602	44,365	116,561
Annual Vehicle Revenue Miles	22,679,654	1,828,296	1,036,887	1,048,826
Fixed Guideway Directional Route Miles	0.0	38.2	26.7	0.0
Total Fleet	764	60	48	95
Vehicles Operated in Maximum Service	646	38	30	75
Peak to Base Ratio	2.1	3.0	4.0	0.3
Spare Ratio	18%	58%	60%	27%

Performance Measures

Service Efficiency	Service Efficiency	Service Efficiency	Service Efficiency
Operating Expense/Vehicle Revenue Hour	\$76.11	\$268.21	\$245.17
Operating Expense/Vehicle Revenue Mile	\$4.96	\$10.65	\$10.49
Operating Expense/Unlinked Passenger Trip	\$1.85	\$2.56	\$1.98
Operating Expense/Passenger Mile	\$0.57	\$0.34	\$0.32
Service Effectiveness	41.2	104.6	123.9
Unlinked Passenger Trips/Vehicle Revenue Hour	2.7	4.2	5.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4	0.4	0.4

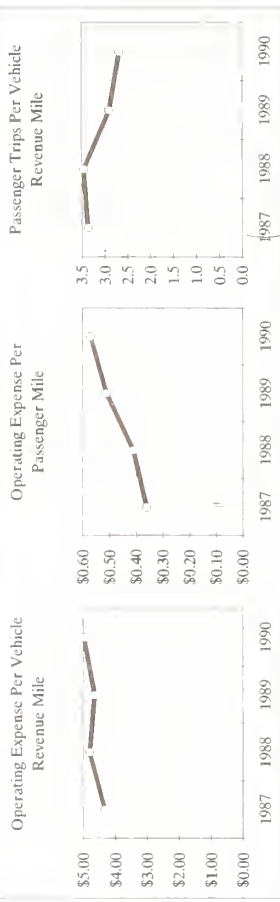
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.85	\$2.56	\$1.98
Operating Expense/Passenger Mile	\$0.57	\$0.34	\$0.32

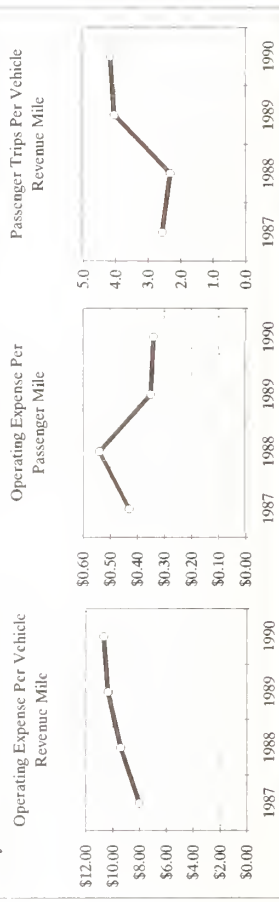
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	41.2	104.6	123.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7	4.2	5.3

Motor Bus



Heavy Rail



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$338,308,455		
Local Assistance	0		
State Assistance	7,550,926		
Federal Assistance	9,167,166		
Other Revenues	98,905,931		
Total Operating Funds	\$153,932,478	\$152,284,584	\$144,232,531

Summary of Operating Expenses

Salaries/Wages/Benefits	\$109,080,589
Materials & Supplies	17,460,691
Purchased Transportation	6,306,891
Other Expenses	15,076,950
Total Operating Expenses	\$147,925,121
(1989)	\$133,647,253
(1988)	\$132,386,493

Sources of Capital Funds Expended

Local Assistance	\$15,023,718
State Assistance	2,074,498
UMTA Sec. 3 Discretionary	\$18,068,422
UMTA Sec. 9 Formula	512,292
Other Federal Assistance	27,634,833
Federal Assistance, Total	46,215,547
Total Capital Funds Expended	\$63,213,763
(1989)	\$40,617,671
(1988)	\$19,677,132

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	Cleveland, OH
Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZAs	21
Service Area Statistics	
Square Miles	687
Population	1,688,676

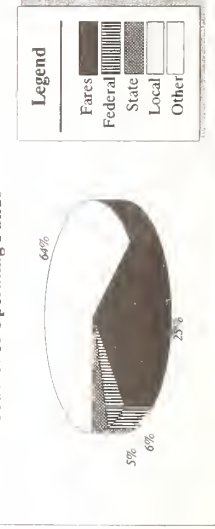
Service Consumption

Annual Unlinked Trips	74,322,938
Annual Passenger Miles	290,175,840
Average Weekday Unlinked Trips	227,251
Average Saturday Unlinked Trips	148,186
Average Sunday Unlinked Trips	142,989
Service Supplied	
Annual Vehicle Revenue Miles	26,593,663
Annual Vehicle Revenue Hours	1,711,482
Total Fleet	967
Vehicles Operated in Maximum Service	789
Base Period Requirement	390

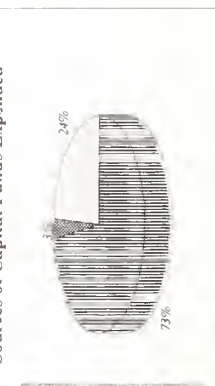
Vehicles Operated in Maximum Service

Motor Bus	589	Purchased Transportation	57
Heavy Rail	38	0	0
Demand Response	47	28	0
Light Rail	30	0	0

Sources of Operating Funds



Sources of Capital Funds Expended



Colorado Springs Transit System

1210 South Hancock Expressway
 Colorado Springs, CO 80903
 (719)475-0635

Chief Executive Officer: Delmore Howell,
 Transit Manager
 Section 15 ID Number: 8005

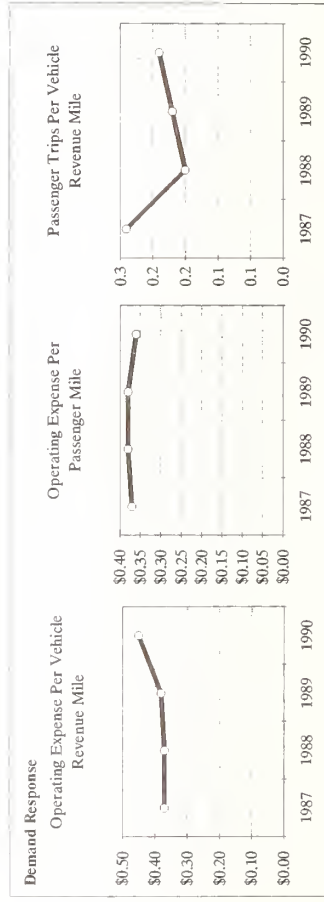
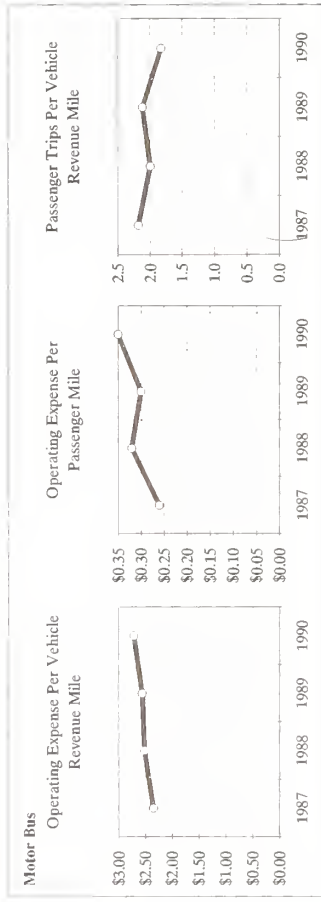
Characteristics

Motor Bus	Demand Response
\$4,885,708	\$293,487
3,274,574	121,944
13,880,667	820,704
11,798	469
112,712	44,483
1,801,195	657,934
0.0	0.0
45	42
38	39
1.8	N/A
18%	8%

Performance Measures

Operating Expense	\$6.60
Annual Unlinked Trips	\$0.45
Annual Passenger Miles	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Annual Vehicle Revenue Miles	
Fixed Guideway Directional Route Miles	
Total Fleet	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	
Operating Expense/Passenger Mile	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$991,850		
Local Assistance	3,769,631		
State Assistance	0		
Federal Assistance	1,133,449		
Other Revenues	41,297		
Total Operating Funds	\$5,936,227	\$5,750,070	\$4,262,794

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,269,565
Materials & Supplies	821,025
Purchased Transportation	293,487
Other Expenses	795,118
Total Operating Expenses	\$5,179,195
(1990)	\$4,779,996
(1989)	\$4,687,818
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$175,646
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	702,586
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	702,586
Total Capital Funds Expended	\$878,232
(1990)	\$339,598
(1989)	\$292,940
(1988)	

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	Colorado Springs, CO
Square Miles	177
Population	352,989
Population Ranking Out of 405 UA's	78
Service Area Statistics	
Square Miles	644
Population	377,360

Service Consumption

Annual Unlinked Trips	3,396,518
Annual Passenger Miles	14,701,371
Average Weekday Unlinked Trips	12,267
Average Saturday Unlinked Trips	5,179
Average Sunday Unlinked Trips	57

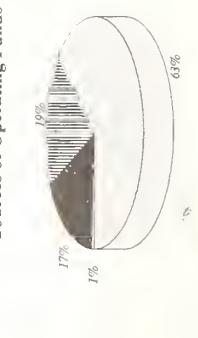
Service Supplied

Annual Vehicle Revenue Miles	2,459,129
Annual Vehicle Revenue Hours	157,195
Total Fleet	87
Vehicles Operated in Maximum Service	77
Base Period Requirement	60

Vehicles Operated in Maximum Service

Directly Operated	38
Purchased Transportation	0
Demand Response	39

Sources of Operating Funds



Sources of Capital Funds Expended



South Carolina Electric & Gas Company - Columbia (SCE&G)

Palmco Center Office Building,
Columbia, SC 29201
(803)748-3391

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board

Section 15 ID Number: 4069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Columbia, SC

Square Miles	199
Population	328,349
Population Ranking Out of 405 UZAs	80

Service Area Statistics

Square Miles	115
Population	183,500

Service Consumption

Annual Unlinked Trips	3,322,739
Annual Passenger Miles	12,754,688
Average Weekday Unlinked Trips	11,275
Average Saturday Unlinked Trips	3,805
Average Sunday Unlinked Trips	3,502

Service Supplied

Annual Vehicle Revenue Miles	1,775,288
Annual Vehicle Revenue Hours	133,427
Total Fleet	59
Vehicles Operated in Maximum Service	35
Base Period Requirement	31

Vehicles Operated in Maximum Service

Directly Operated	35
Purchased Transportation	0
Motor Bus	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$1,758,862
Local Assistance	0
State Assistance	0
Federal Assistance	944,432
Other Revenues	114,812
Total Operating Funds	\$2,818,106
(1990)	\$3,118,039
(1989)	\$2,119,115
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,538,817
Materials & Supplies	2,153,487
Purchased Transportation	0
Other Expenses	-773,253
Total Operating Expenses	\$4,919,051
(1990)	\$4,858,063
(1989)	\$4,189,910
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

Operating Expense	\$4,919,051
Annual Unlinked Trips	3,322,739
Annual Passenger Miles	12,754,688
Average Weekday Unlinked Trips	11,275
Annual Vehicle Revenue Hours	133,427
Annual Vehicle Revenue Miles	1,775,288
Fixed Guideway Directional Route Miles	0.0
Total Fleet	59
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	1.1
Spare Ratio	69%

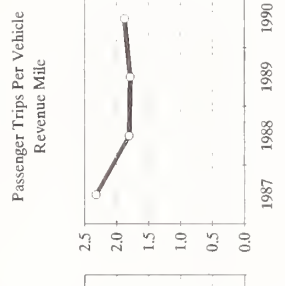
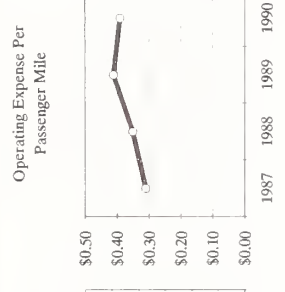
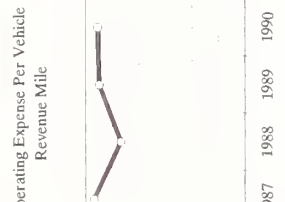
Performance Measures

Service Efficiency	\$36.87
Operating Expense/Vehicle Revenue Hour	\$2.77
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.48
Operating Expense/Unlinked Passenger Trip	\$0.39
Operating Expense/Passenger Mile	

Service Effectiveness	24.9
Unlinked Passenger Trips/Vehicle Revenue Hour	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$0.50
Passenger Trips Per Vehicle Revenue Mile	2.5



Columbus Transit System (METRA)

P.O. Box 134, 814 Linwood Boulevard
Columbus, GA 31903
(404)571-4882

Chief Executive Officer: Isaiah Hugley,
Director, Department of Transportation
Section 15 ID Number: 4024

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,578,486	\$108,200
Annual Unlinked Trips	1,597,566	29,512
Annual Passenger Miles	6,240,237	39,256
Average Weekday Unlinked Trips	5,726	104
Annual Vehicle Revenue Hours	83,117	6,962
Annual Vehicle Revenue Miles	1,168,325	128,155
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	10
Vehicles Operated in Maximum Service	24	3
Peak to Base Ratio	1.1	1.0
Spare Ratio	25%	233%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$31.02	\$15.54
Operating Expense/Vehicle Revenue Hour	\$2.21	\$0.84
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.61	\$3.67
Operating Expense/Passenger Mile	\$0.41	\$2.76

Service Effectiveness

	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	19.2	4.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.2

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$656,663		
Local Assistance	856,869		
State Assistance	0		
Federal Assistance	1,083,093		
Other Revenues	71,535		
Total Operating Funds	\$2,668,160	\$2,452,045	\$2,272,412

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,814,581
Materials & Supplies	652,394
Purchased Transportation	0
Other Expenses	239,711
Total Operating Expenses	\$2,686,686
(1989)	\$2,445,429
(1988)	\$2,268,976

Sources of Capital Funds Expended

Local Assistance	\$52,161
State Assistance	52,161
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	417,281
UMTA Other Assistance	0
Other Federal Assistance	0
Total Capital Funds Expended	417,281
(1990)	\$521,603
(1989)	\$249,588
(1988)	\$1,536,261

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Columbus, GA--AL
Square Miles	132
Population	220,698
Population Ranking Out of 405 UZA's	118
Service Area Statistics	
Square Miles	238
Population	218,240

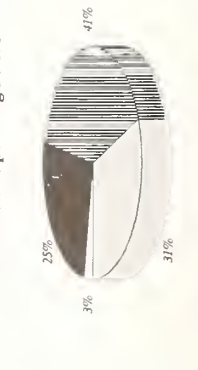
Service Consumption

Annual Unlinked Trips	1,627,078
Annual Passenger Miles	6,279,493
Average Weekday Unlinked Trips	5,830
Average Saturday/Unlinked Trips	2,820
Average Sunday/Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,296,480
Annual Vehicle Revenue Hours	90,079
Total Fleet	40
Vehicles Operated in Maximum Service	27
Base Period Requirement	25

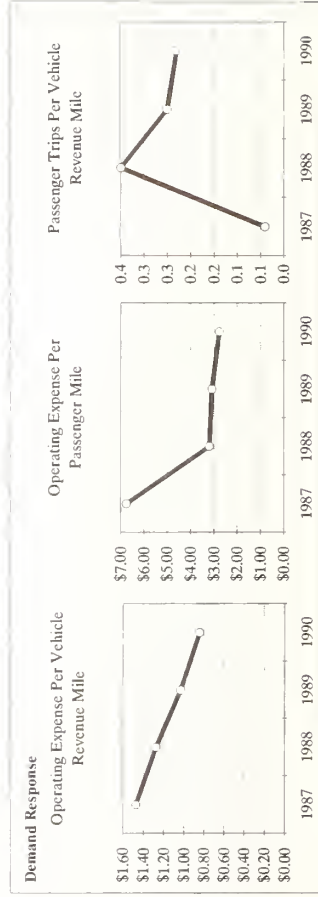
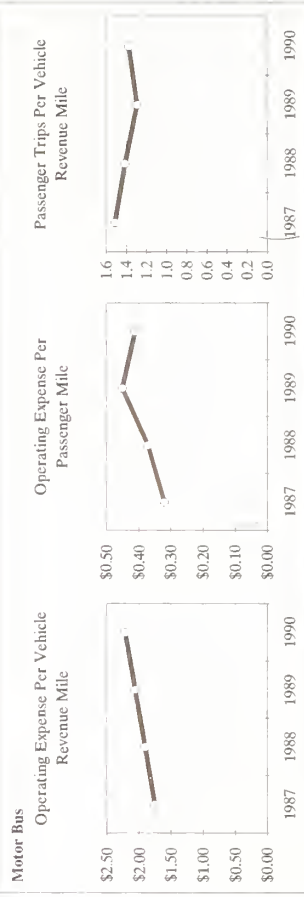
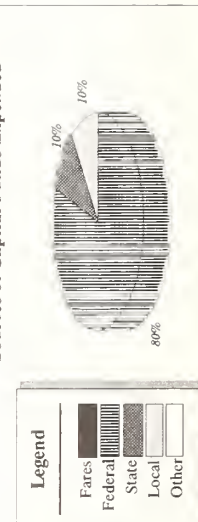
Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0
Motor Bus	3
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



Columbus Central Ohio Transit Authority (COTA)

1600 McKinley Avenue
Columbus, OH 43222
(614)427-5584

Chief Executive Officer: Richard Simonetta,
General Manager
Section 15 ID Number: 5016

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Columbus, OH	345
Square Miles	945,237
Population	35
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	543
Population	936,334

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$9,738,944
Local Assistance	0
State Assistance	5,194,341
Federal Assistance	4,410,955
Other Revenues	15,830,183
Total Operating Funds	\$35,174,423
(1990)	
(1989)	\$20,023,417
(1988)	\$20,800,223

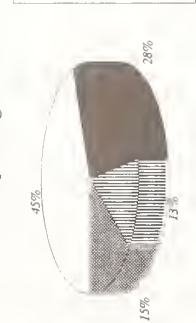
Summary of Operating Expenses

Salaries/Wages/Benefits	\$28,969,141
Materials & Supplies	3,717,089
Purchased Transportation	1,208,631
Other Expenses	4,381,249
Total Operating Expenses	\$38,276,110
(1990)	
(1989)	\$35,691,545
(1988)	\$37,285,317

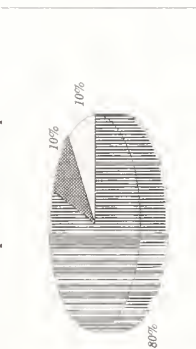
Sources of Capital Funds Expended

Local Assistance	\$426,310
State Assistance	386,585
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	3,251,580
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	3,251,580
Total Capital Funds Expended	\$4,064,475
(1990)	
(1989)	\$1,983,395
(1988)	\$3,209,220

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$37,008,815	\$1,267,295
Annual Unlinked Trips	18,342,446	72,149
Annual Passenger Miles	85,872,588	595,095
Average Weekday Unlinked Trips	63,472	255
Annual Vehicle Revenue Hours	592,580	43,175
Annual Vehicle Revenue Miles	7,460,316	653,310
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	316	17
Vehicles Operated in Maximum Service	264	17
Peak to Base Ratio	2.2	1.0
Spare Ratio	20%	0%

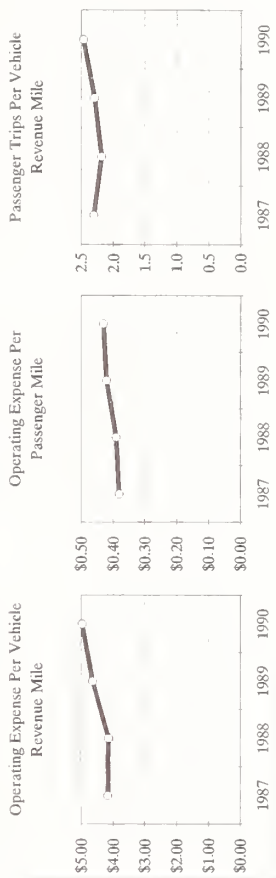
Performance Measures

	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$62.45	\$29.35
Operating Expense/Vehicle Revenue Mile	\$4.96	\$1.94
Cost Effectiveness	\$2.02	\$17.56
Operating Expense/Unlinked Passenger Trip	\$0.43	\$2.13

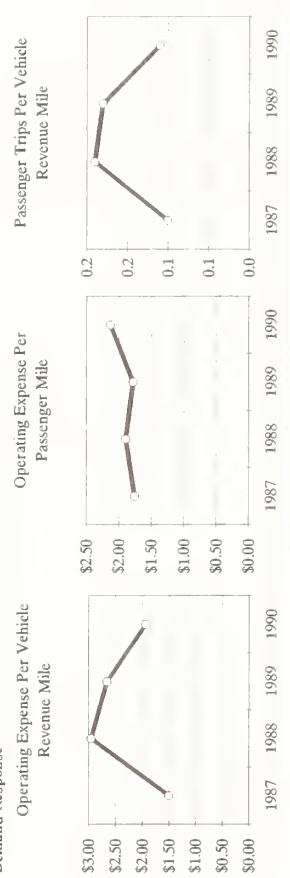
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	31.0	1.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Corpus Christi Regional Transportation Authority (The B)

907 Antelope
Corpus Christi, TX 78403
(512)883-2287

Chief Executive Officer: Thomas A. Niskala,
General Manager
Section 15 ID Number: 0051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Corpus Christi, TX	156
Square Miles	270,006
Population	96
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	838
Population	325,000

Service Consumption

Annual Unlinked Trips	3,524,033
Annual Passenger Miles	14,012,553
Average Weekday Unlinked Trips	12,631
Average Saturday Unlinked Trips	6,184
Average Sunday Unlinked Trips	419

Service Supplied

Annual Vehicle Revenue Miles	2,874,410
Annual Vehicle Revenue Hours	184,457
Total Fleet	86
Vehicles Operated in Maximum Service	67
Base Period Requirement	50

Vehicles Operated in Maximum Service

Directly Operated	47
Purchased Transportation	6
Motor Bus	0
Demand Response	14

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$736,531
Local Assistance	0
State Assistance	0
Federal Assistance	413,568
Other Revenues	10,144,809
Total Operating Funds	\$11,294,968
(1990)	\$11,294,968
(1989)	\$11,746,487
(1988)	\$9,410,449

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,869,012
Materials & Supplies	1,179,296
Purchased Transportation	1,555,288
Other Expenses	1,664,494
Total Operating Expenses	\$9,268,090
(1990)	\$9,268,090
(1989)	\$8,171,339
(1988)	\$8,063,450

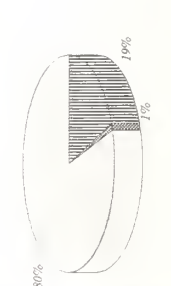
Sources of Capital Funds Expended

Local Assistance	\$10,154,415
State Assistance	112,353
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,467,851
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,467,851
Total Capital Funds Expended	\$12,734,619
(1990)	\$12,734,619
(1989)	\$11,822,650
(1988)	\$2,013,991

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$8,280,299	\$987,791
Annual Passenger Miles	3,380,444	143,589
Average Weekday Unlinked Trips	12,641,345	1,371,208
Annual Vehicle Revenue Hours	12,101	530
Annual Vehicle Revenue Miles	149,714	34,743
Fixed Guideway Directional Route Miles	2,260,817	613,593
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	68	18
Peak to Base Ratio	53	14
Spare Ratio	1.4	N/A
	28%	29%

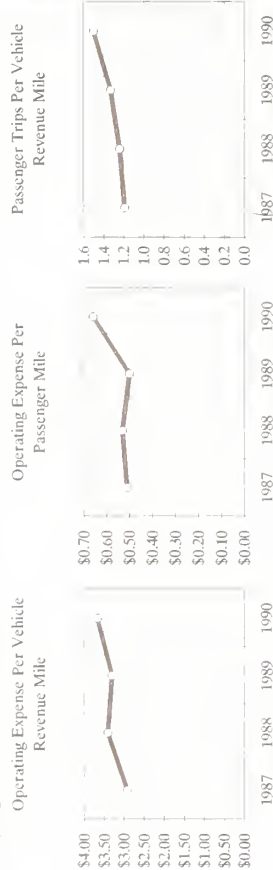
Performance Measures

Service Efficiency	\$55.31	\$28.43
Operating Expense/Vehicle Revenue Hour	\$3.66	\$1.61
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.45	\$6.88
Operating Expense/Unlinked Passenger Trip	\$0.66	\$0.72
Operating Expense/Passenger Mile		

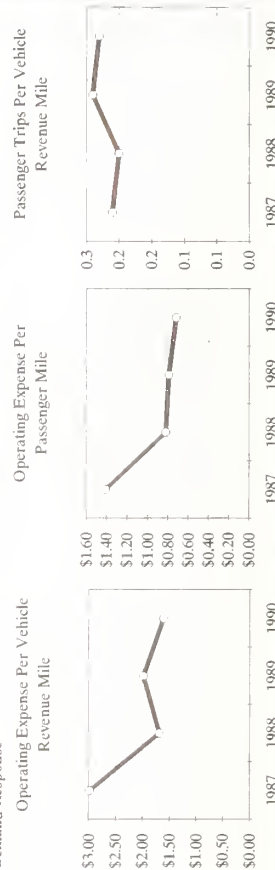
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	22.6	4.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.2

Motor Bus



Demand Response



City of Mesquite Parks & Recreation

1515 N. Galloway
Mesquite, TX 75149
(214)216-6411

Chief Executive Officer: James A. Prugel, Jr.,
City Manager
Section 15 ID Number: 6070

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	35
Population	101,484

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Assistance	0
State Assistance	10,120
Federal Assistance	0
Other Revenues	0
Total Operating Funds	(1990)
	(1989)
	(1988)
	\$0
	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,498
Materials & Supplies	7,599
Purchased Transportation	0
Other Expenses	180,112
Total Operating Expenses	(1990)
	(1989)
	(1988)
	\$0
	\$0

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990)
	(1989)
	(1988)
	\$0
	\$0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	
Purchased Transportation	

Characteristics

Operating Expense	\$195,209	Demand Response	
Annual Unlinked Trips	0		
Annual Passenger Miles	0		
Average Weekday Unlinked Trips	0		
Annual Vehicle Revenue Miles	0		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	0		
Vehicles Operated in Maximum Service	0		
Peak to Base Ratio	N/A		
Spare Ratio	-100%		

Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0

Dallas Area Rapid Transit Authority (DART)

601 Pacific Avenue
Dallas, TX 75202
(214)658-6254

Chief Executive Officer: Charles S. Anderson,
Executive Director

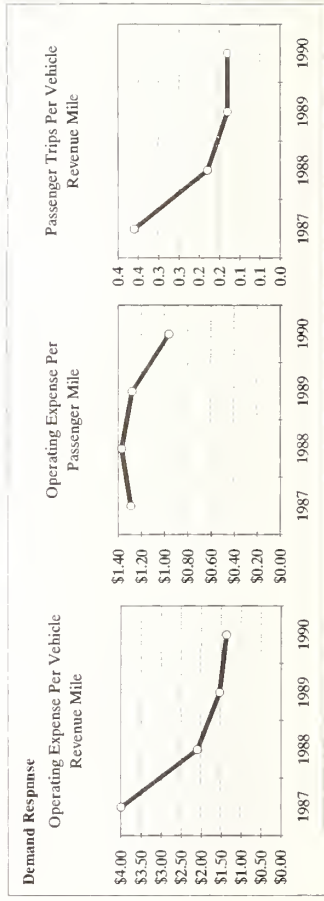
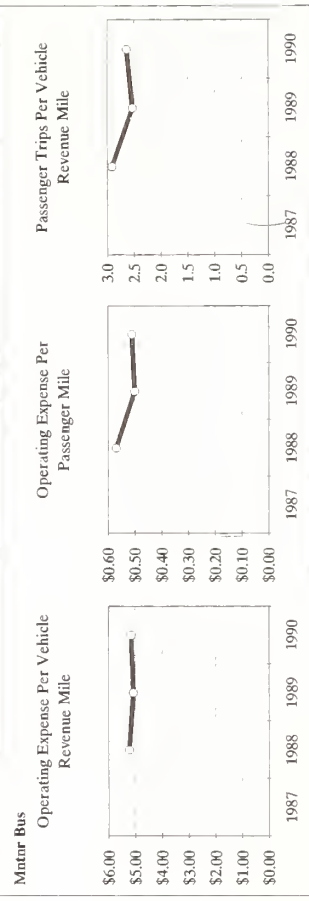
Section 15 ID Number: 6056

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$86,685,905	\$8,648,367
Annual Unlinked Trips	44,423,722	795,747
Annual Passenger Miles	169,765,391	9,036,564
Average Weekday Unlinked Trips	155,709	2,663
Annual Vehicle Revenue Hours	1,209,422	331,275
Annual Vehicle Revenue Miles	16,851,371	6,328,900
Fixed Guideway Directional Route Miles	9.6	0.0
Total Fleet	650	519
Vehicles Operated in Maximum Service	517	185
Peak to Base Ratio	2.7	N/A
Spare Ratio	26%	181%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$71.68	\$26.11
Operating Expense/Vehicle Revenue Mile	\$5.14	\$1.37
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.95	\$10.87
Operating Expense/Passenger Mile	\$0.51	\$0.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	36.7	2.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.6	0.1



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Source of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$27,401,554	0	0
Local Assistance	0	0	0
State Assistance	0	0	0
Federal Assistance	224,830,164	0	0
Other Revenues	\$252,231,718	\$237,631,107	\$215,543,103
Total Operating Funds			

Summary of Operating Expenses

Salaries/Wages/Benefits	\$67,914,952
Materials & Supplies	11,182,589
Purchased Transportation	7,649,325 *
Other Expenses	8,587,426
Total Operating Expenses	\$95,334,272
(1990)	
(1989)	\$94,176,730
(1988)	\$93,800,325

Sources of Capital Funds Expended

Local Assistance	\$3,255,308
State Assistance	166,688
UMTA Sec. 3 Discretionary	\$3,630,129
UMTA Sec. 9 Formula	8,847,823
Other Federal Assistance	0
Federal Assistance Total	12,477,952
Total Capital Funds Expended	\$15,899,948
(1990)	
(1989)	\$9,220,606
(1988)	\$13,463,743

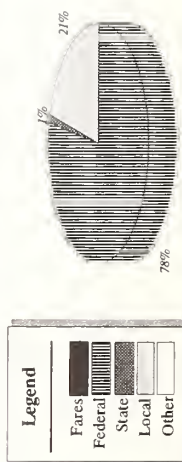
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX	1,443	695
Square Miles	1,443	695
Population	3,198,259	1,708,617
Population Ranking Out of 405 UZA's	8	
Service Area Statistics		
Square Miles	695	
Population	1,708,617	
Service Consumption		
Annual Unlinked Trips	45,219,469	
Annual Passenger Miles	178,801,955	
Average Weekday Unlinked Trips	158,372	
Average Saturday Unlinked Trips	64,874	
Average Sunday Unlinked Trips	27,445	
Service Supplied		
Annual Vehicle Revenue Miles	23,180,271	
Annual Vehicle Revenue Hours	1,540,697	
Total Fleet	1,169	
Vehicles Operated in Maximum Service	702	
Base Period Requirement	375	
Vehicles Operated in Maximum Service		
Directly Operated	517	
Purchased Transportation	0	
Demand Response	0	
	185	

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1990 Section 15 Annual Report

Dallas-DART Contract Services- Trailways Commuter Transit, Inc.

315 Continental Ave
Dallas, TX 75207
(214)658-6254

Chief Executive Officer: Kevin J. Adams,
President
Section 15 ID Number: 6057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas-Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	695
Population	1,708,617

Service Consumption	
Annual Unlinked Trips	5,790,045
Annual Passenger Miles	45,102,137
Average Weekday Unlinked Trips	22,342
Average Saturday Unlinked Trips	2,214
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	7,378,873
Annual Vehicle Revenue Hours	435,269
Total Fleet	238
Vehicles Operated in Maximum Service	231
Base Period Requirement	65

Vehicles Operated in Maximum Service	
Directly Operated	213
Purchased Transportation	0
Motor Bus	18
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
Slate Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$0
(1990)	(1989)
(1988)	\$21,973,610

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$10,139,193
Materials & Supplies	3,018,857
Purchased Transportation	0
Other Expenses	9,000,741
Total Operating Expenses	\$22,158,791
(1990)	(1989)
(1988)	\$20,600,008
(1988)	\$18,903,606

Sources of Capital Funds Expended	
Local Assistance	\$0
Slate Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	(1989)
(1988)	\$0

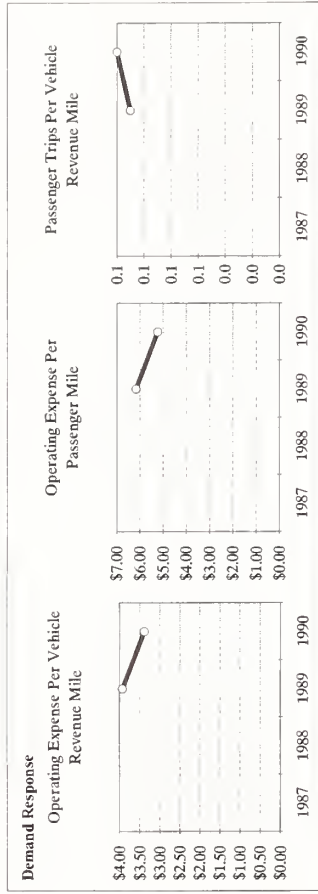
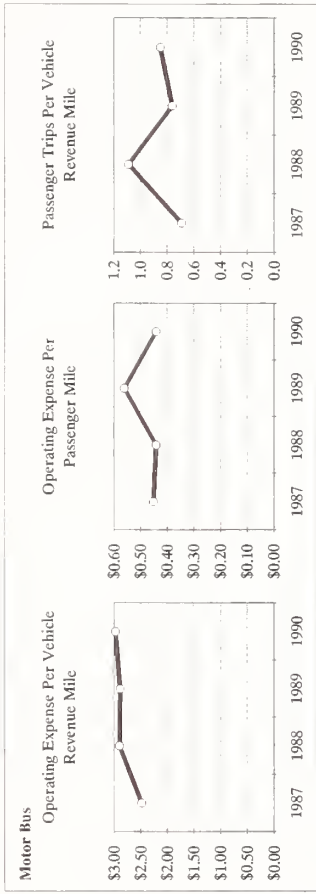
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$19,869,890	\$2,288,901
Annual Unlinked Trips	5,710,836	79,209
Annual Passenger Miles	44,604,111	438,026
Average Weekday Unlinked Trips	22,050	292
Annual Vehicle Revenue Hours	379,539	55,730
Annual Vehicle Revenue Miles	6,700,800	678,073
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	237	21
Vehicles Operated in Maximum Service	213	18
Peak to Base Ratio	3.8	1.8
Spare Ratio	11%	17%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$52.35
Operating Expense/Vehicle Revenue Mile	\$2.97
Operating Expense/Unlinked Passenger Trip	\$3.48
Operating Expense/Passenger Mile	\$0.44

Cost Effectiveness	
Operating Expense/Vehicle Revenue Hour	15.1
Operating Expense/Vehicle Revenue Mile	0.9
Operating Expense/Unlinked Passenger Trip	1.4
Operating Expense/Passenger Mile	0.1



Source: 1990 Section 15 Annual Report

Fort Worth Transportation Authority (The T)

2304 Pine Street
Fort Worth, TX 76102
(817)871-6213

Chief Executive Officer: John P. Bartosiewicz,
General Manager
Section 15 ID Number: 6007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas-Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZAs	8
Service Area Statistics	
Square Miles	286
Population	447,619

Service Consumption	
Annual Unlinked Trips	5,497,651
Annual Passenger Miles	49,835,771
Average Weekday Unlinked Trips	18,531
Average Saturday Unlinked Trips	8,617
Average Sunday Unlinked Trips	2,903
Service Supplied	
Annual Vehicle Revenue Miles	4,888,411
Annual Vehicle Revenue Hours	345,951
Total Fleet	144
Vehicles Operated in Maximum Service	117
Base Period Requirement	64

Vehicles Operated in Maximum Service	
Directly Operated	105
Purchased Transportation	0
Total	105
Motor Bus	12
Demand Response	0

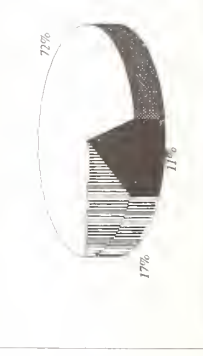
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,025,773
Local Assistance	0
State Assistance	0
Federal Assistance	4,958,720
Other Revenues	20,732,578
Total Operating Funds	\$28,717,071
(1990)	
(1989)	\$22,693,223
(1988)	\$16,384,060

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,225,027
Materials & Supplies	2,013,426
Purchased Transportation	304,284
Other Expenses	2,277,211
Total Operating Expenses	\$13,819,948
(1990)	
(1989)	\$12,620,654
(1988)	\$11,642,968

Sources of Capital Funds Expended	
Local Assistance	\$262,805
State Assistance	0
UMTA Sec. 3 Discretionary	\$1,051,223
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,051,223
Total Capital Funds Expended	\$1,314,028
(1990)	
(1989)	\$2,117,610
(1988)	\$5,823,765

Sources of Operating Funds



Sources of Capital Funds Expended



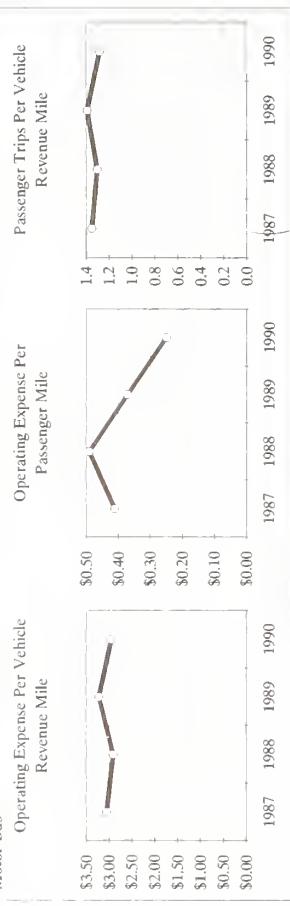
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$12,429,018	\$1,390,930
Annual Unlinked Trips	5,404,137	93,514
Annual Passenger Miles	48,894,085	941,686
Average Weekday Unlinked Trips	18,206	325
Annual Vehicle Revenue Hours	303,377	42,574
Annual Vehicle Revenue Miles	4,217,180	671,231
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	124	20
Vehicles Operated in Maximum Service	105	12
Peak to Base Ratio	2.0	N/A
Spare Ratio	18%	67%

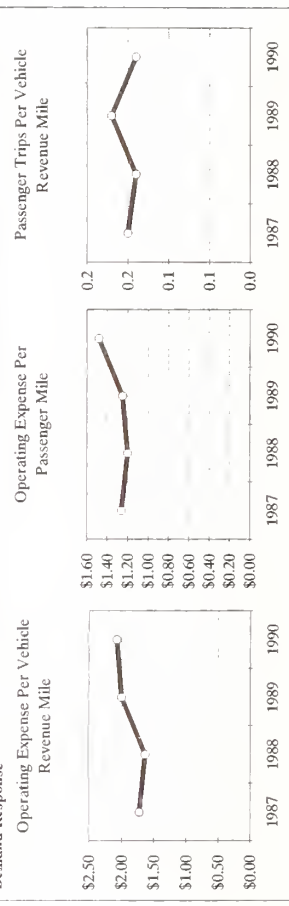
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$40.97	\$32.67
Operating Expense/Vehicle Revenue Hour	\$2.95	\$2.07
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.30	\$14.87
Operating Expense/Passenger Mile	\$0.25	\$1.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.8	2.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.1

Motor Bus



Demand Response



GrandSystem, Senior Services Division City of Grand Prairie

925 Conover Drive
Grand Prairie, TX 75051
(214)264-4975

Chief Executive Officer: Mark Gresham,
Acting City Manager
Section 15 ID Number: 6068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas-Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	64
Population	101,550

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$0	
Local Assistance	0	
State Assistance	0	
Federal Assistance	0	
Other Revenues	0	
Total Operating Funds	\$0	(1990)
	\$0	(1989)
	\$0	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,879
Materials & Supplies	0
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$14,879
	\$0
	\$0

Sources of Capital Funds Expended

Local Assistance	\$1,612
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	30,628
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	30,628
Total Capital Funds Expended	\$32,240
	\$0
	\$0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
-------------------	--------------------------



Characteristics

Operating Expense	\$14,879	Demand Response	0
Annual Unlinked Trips	0	Annual Unlinked Trips	0
Annual Passenger Miles	0	Average Weekday Unlinked Trips	0
Average Weekday Unlinked Trips	0	Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Miles	0	Fixed Guideway Directional Route Miles	0.0
Annual Vehicle Revenue Hours	0	Total Fleet	0
Annual Vehicle Revenue Hours	0	Vehicles Operated in Maximum Service	0
Peak to Base Ratio	N/A	Spare Ratio	-100%

Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00

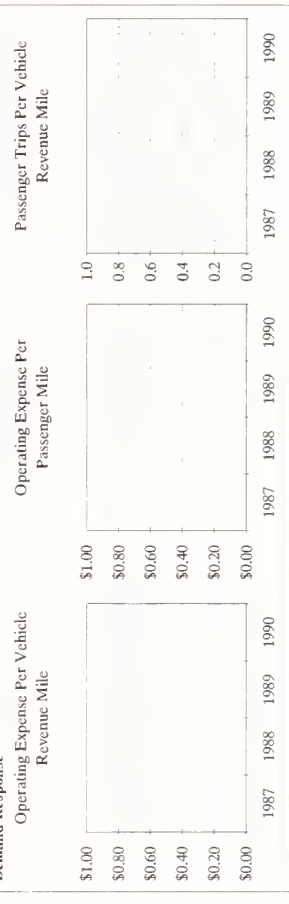
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	\$0.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0

Demand Response



Handitran, Special Transit Division City of Arlington (Handitran)

P.O. Box 231, 601 W. Sanford
Arlington, TX 76004
(817)459-5590

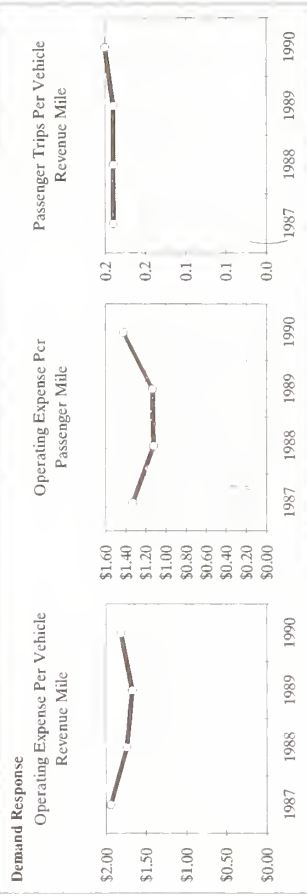
Chief Executive Officer: William F. Studer, Jr.
Deputy City Manager
Section 15 ID Number: 6041

Characteristics

Operating Expense	\$577,044	Demand Response	\$577,044
Annual Unlinked Trips	63,583	Annual Unlinked Trips	63,583
Annual Passenger Miles	406,899	Average Weekday Unlinked Trips	238
Average Weekday Unlinked Trips	238	Annual Vehicle Revenue Miles	319,251
Annual Vehicle Revenue Miles	319,251	Fixed Guideway Directional Route Miles	0.0
Annual Vehicle Revenue Hours	22,025	Total Fleet	10
Annual Vehicle Revenue Hours	22,025	Vehicles Operated in Maximum Service	8
Fixed Guideway Directional Route Miles	0.0	Peak to Base Ratio	N/A
Total Fleet	10	Spate Ratio	25%
Vehicles Operated in Maximum Service	8		
Peak to Base Ratio	N/A		
Spate Ratio	25%		

Performance Measures

Service Efficiency	\$26.20
Operating Expense/Vehicle Revenue Hour	\$26.20
Operating Expense/Vehicle Revenue Mile	\$1.81
Cost Effectiveness	\$9.08
Operating Expense/Unlinked Passenger Trip	\$9.08
Operating Expense/Passenger Mile	\$1.42
Service Effectiveness	2.9
Unlinked Passenger Trips/Vehicle Revenue Hour	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$40,874
Local Assistance	278,760
State Assistance	0
Federal Assistance	260,000
Other Revenues	0
Total Operating Funds	
(1990)	\$579,634
(1989)	\$477,894
(1988)	\$451,837

Summary of Operating Expenses

Salaries/Wages/Benefits	\$385,804
Materials & Supplies	38,751
Purchased Transportation	84,231
Other Expenses	68,258
Total Operating Expenses	
(1990)	\$577,044
(1989)	\$480,644
(1988)	\$453,971

Sources of Capital Funds Expended

Local Assistance	\$86
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,637
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,637
Total Capital Funds Expended	
(1990)	\$1,723
(1989)	\$104,181
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	79
Population	259,300

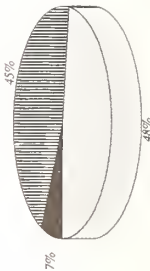
Service Consumption	
Annual Unlinked Trips	63,583
Annual Passenger Miles	406,899
Average Weekday Unlinked Trips	238
Average Saturday Unlinked Trips	83
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	319,251
Annual Vehicle Revenue Hours	22,025
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	2

Demand Response	
Operated	6
Purchased Transportation	2

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Bettendorf Transit System

1609 State Street
Bettendorf, IA 52722
(319)344-4128

Chief Executive Officer: Ann Hutchinson,
Mayor

Section 15 ID Number: 7007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Davenport-Rock Island-Moline, IA-IL

Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98
Service Area Statistics	
Square Miles	7
Population	21,410

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$34,474
Local Assistance	71,564
State Assistance	66,707
Federal Assistance	132,702
Other Revenues	1,379
Total Operating Funds	\$306,826
(1989)	\$313,588
(1988)	\$293,859

Summary of Operating Expenses

Salaries/Wages/Benefits	\$184,387
Materials & Supplies	26,773
Purchased Transportation	36,704
Other Expenses	59,195
Total Operating Expenses	\$307,059
(1989)	\$313,588
(1988)	\$303,172

Sources of Capital Funds Expended

Local Assistance	\$19,944
State Assistance	0
UMTA Sec. 3 Discretionary	\$79,778
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance, Total	79,778
Total Capital Funds Expended	\$99,722
(1989)	\$25,000
(1988)	\$485,353

Service Consumption

Annual Unlinked Trips	115,225
Annual Passenger Miles	444,162
Average Weekday Unlinked Trips	454
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	191,161
Annual Vehicle Revenue Hours	11,678
Total Fleet	25
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

Directly Operated	3	Purchased Transportation	0
Demand Response	0		1

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$270,122	Motor Bus	\$36,937	Demand Response	\$36,937
Annual Unlinked Trips	107,676		7,549		7,549
Annual Passenger Miles	412,758		31,404		31,404
Average Weekday Unlinked Trips	426		28		28
Annual Vehicle Revenue Hours	9,478		2,200		2,200
Annual Vehicle Revenue Miles	162,552		28,609		28,609
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	7		18		18
Vehicles Operated in Maximum Service	3		1		1
Peak to Base Ratio	N/A		N/A		N/A
Spare Ratio	133%		1700%		1700%

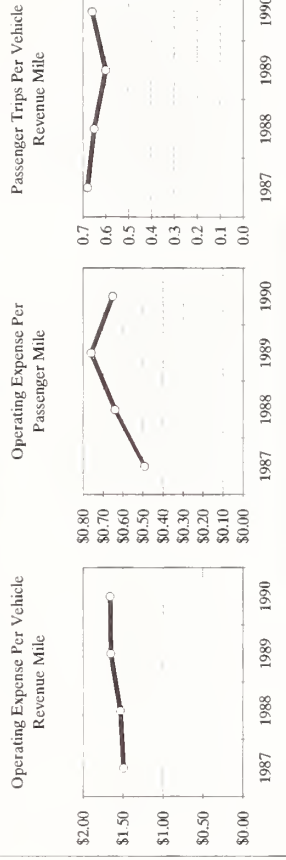
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Hour	\$28.50		\$16.79
Operating Expense/Vehicle Revenue Mile	\$1.66		\$1.29
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	\$2.51		\$4.89
Operating Expense/Passenger Mile	\$0.65		\$1.18

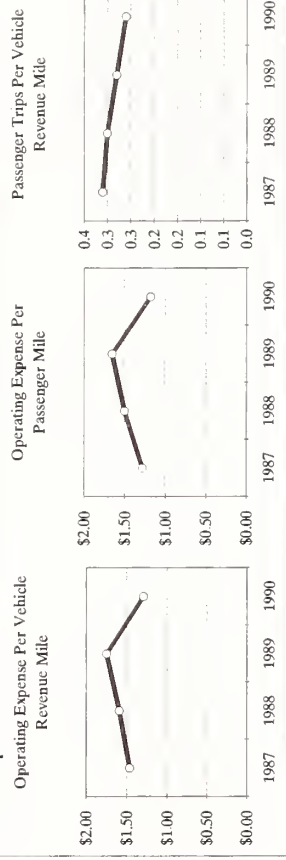
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	11.4		3.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7		0.3

Motor Bus



Demand Response



Davenport Public Transit (CitiBus)

226 West 4th Street
Davenport, IA 52801
(319)326-7781

Chief Executive Officer: Dee F. Bruemmer,
Assistant City Administrator
Section 15 ID Number: 7009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Davenport--Rock Island--Moline, IA--IL	146
Square Miles	264,018
Population	98
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	26
Population	95,160

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$282,130
Local Assistance	1,230,704
State Assistance	175,561
Federal Assistance	595,603
Other Revenues	56,967
Total Operating Funds	\$2,340,965
(1990)	\$2,413,482
(1989)	\$2,516,854
(1988)	

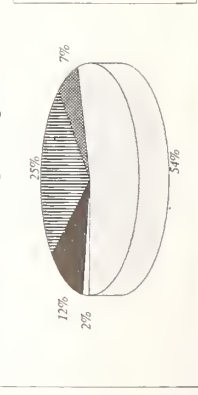
Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,428,393
Materials & Supplies	237,926
Purchased Transportation	134,297
Other Expenses	580,195
Total Operating Expenses	\$2,380,811
(1990)	\$2,252,095
(1989)	\$2,253,542
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$13,428
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	53,712
Other Federal Assistance	0
Federal Assistance Total	53,712
Total Capital Funds Expended	\$67,140
(1990)	\$0
(1989)	\$7,320
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,246,514	\$134,297
Annual Unlinked Trips	1,060,798	28,940
Annual Passenger Miles	2,790,665	170,167
Average Weekday Unlinked Trips	3,835	110
Annual Vehicle Revenue Hours	52,484	8,066
Annual Vehicle Revenue Miles	620,528	106,632
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	3
Vehicles Operated in Maximum Service	16	3
Peak to Base Ratio	1.2	N/A
Spare Ratio	38%	0%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$42.80	\$16.65
Operating Expense/Vehicle Revenue Mile	\$3.62	\$1.26

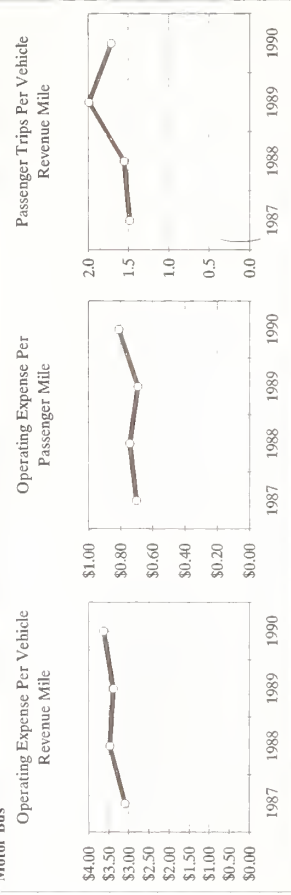
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$2.12	\$4.64
Operating Expense/Passenger Mile	\$0.81	\$0.79

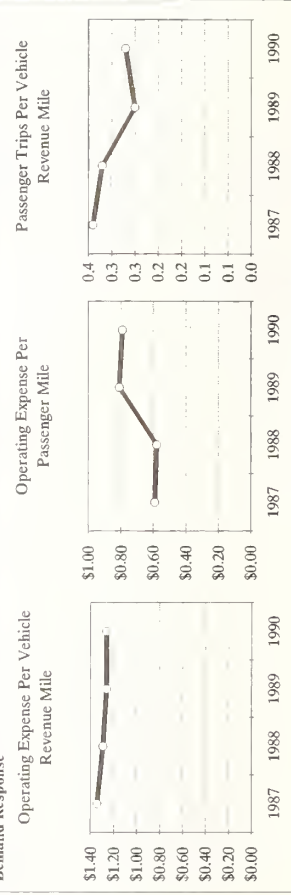
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	20.2	3.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.3

Motor Bus



Demand Response



Rock Island County Metropolitan Mass Transit District (Metro Link)

2020 - 5th Avenue
Rock Island, IL 61201
(309)788-3360

Chief Executive Officer: Jeffrey Nelson,
General Manager
Section 15 ID Number: 5057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Davenport-Rock Island-Moline, IA-IL

Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98
Service Area Statistics	43
Square Miles	128,000
Population	

Service Consumption

Annual Unlinked Trips	1,934,640
Annual Passenger Miles	7,279,495
Average Weekday Unlinked Trips	7,190
Average Saturday Unlinked Trips	1,949
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,495,707
Annual Vehicle Revenue Hours	101,225
Total Fleet	56
Vehicles Operated in Maximum Service	49
Base Period Requirement	20

Vehicles Operated in Maximum Service

Directly Operated	49
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$581,864
Local Assistance	0
State Assistance	1,681,850
Federal Assistance	630,761
Other Revenues	772,313
Total Operating Funds	\$3,666,788
(1990)	
(1989)	\$3,305,367
(1988)	\$3,298,255

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,438,322
Materials & Supplies	498,232
Purchased Transportation	0
Other Expenses	648,500
Total Operating Expenses	\$3,585,054
(1990)	
(1989)	\$3,402,350
(1988)	\$3,360,509

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	118,465
UMTA Sec. 3 Discretionary	\$473,862
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	473,862
(1990)	
(1989)	\$592,327
(1988)	\$1,378,146
	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Characteristics

Operating Expense	\$3,585,054
Annual Unlinked Trips	1,934,640
Annual Passenger Miles	7,279,495
Average Weekday Unlinked Trips	7,190
Annual Vehicle Revenue Hours	101,225
Annual Vehicle Revenue Miles	1,495,707
Fixed Guideway Directional Route Miles	0.0
Total Fleet	56
Vehicles Operated in Maximum Service	49
Peak to Base Ratio	2.5
Spare Ratio	14%

Performance Measures

Service Efficiency	\$35.42
Operating Expense/Vehicle Revenue Hour	\$2.40
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.85
Operating Expense/Unlinked Passenger Trip	\$0.49
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	19.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3

Motor Bus



Dayton Miami Valley Regional Transit Authority (RTA)

600 Longworth Street
Dayton, OH 45402
(513)443-3033

Chief Executive Officer: Forrest D. Swift,
Executive Director
Section 15 ID Number: 5017

General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census	
Dayton, OH	
Square Miles	274
Population	613,467
Population Ranking Out of 405 UZA's	49
Service Area Statistics	
Square Miles	458
Population	573,809

Service Consumption	
Annual Unlinked Trips	16,113,549
Annual Passenger Miles	62,378,204
Average Weekday Unlinked Trips	56,827
Average Saturday Unlinked Trips	19,378
Average Sunday Unlinked Trips	10,597
Service Supplied	
Annual Vehicle Revenue Miles	7,290,042
Annual Vehicle Revenue Hours	565,358
Total Fleet	323
Vehicles Operated in Maximum Service	226
Base Period Requirement	136

Vehicles Operated in Maximum Service	
Directly Operated	152
Purchased Transportation	41
Motor Bus	7
Demand Response	26
Trolleybus	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,402,893
Local Assistance	0
State Assistance	2,221,159
Federal Assistance	2,952,596
Other Revenues	27,361,073
Total Operating Funds	\$37,937,721
(1990)	
(1989)	\$36,852,407
(1988)	\$35,400,689

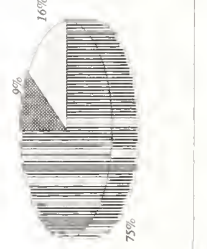
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$24,598,369
Materials & Supplies	3,722,126
Purchased Transportation	438,565
Other Expenses	5,186,680
Total Operating Expenses	\$33,945,740
(1990)	
(1989)	\$29,101,079
(1988)	\$26,217,706

Sources of Capital Funds Expended	
Local Assistance	\$1,473,119
State Assistance	871,424
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	7,073,062
Other Federal Assistance	0
Other Assistance Total	7,073,062
Total Capital Funds Expended	\$9,417,605
(1990)	
(1989)	\$1,012,550
(1988)	\$7,455,742

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Trolleybus	Demand Response
Operating Expense	\$25,388,686	\$7,220,115	\$1,336,939
Annual Unlinked Trips	13,053,526	2,992,742	67,281
Annual Passenger Miles	54,547,342	7,408,606	422,256
Average Weekday Unlinked Trips	45,559	11,032	236
Annual Vehicle Revenue Hours	454,458	97,550	13,350
Annual Vehicle Revenue Miles	5,851,248	1,063,096	375,698
Fixed Guideway Directional Route Miles	0.0	62.8	0.0
Total Fleet	209	65	49
Vehicles Operated in Maximum Service	152	26	48
Peak to Base Ratio	2.1	1.4	N/A
Spare Ratio	38%	150%	2%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$55.87
Operating Expense/Vehicle Revenue Mile	\$4.34
Operating Expense/Vehicle Revenue Trip	\$74.01
(1990)	
(1989)	\$6.79
(1988)	\$6.79

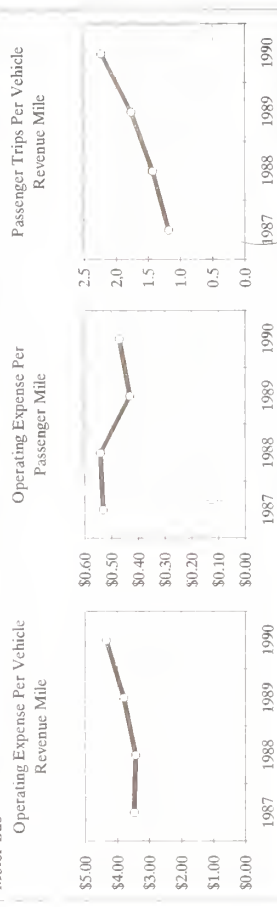
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.94
Operating Expense/Passenger Mile	\$0.47
(1990)	
(1989)	\$2.41
(1988)	\$0.97

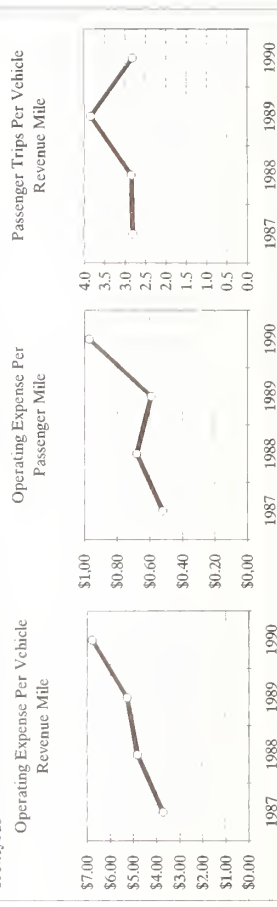
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	28.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2
(1990)	
(1989)	30.7
(1988)	2.8

Motor Bus



Trolleybus



East Volusia Transportation Authority (Votran)

950 Big Tree Road
South Daytona, FL 32119
(904)761-7600

Chief Executive Officer: Kenneth Fischer,
General Manager
Section 15 ID Number: 4032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Daytona Beach, FL	128
Square Miles	221,341
Population	116
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	257
Population	196,317

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$824,307
Local Assistance	1,661,241
State Assistance	89,083
Federal Assistance	823,307
Other Revenues	390,856
Total Operating Funds	\$3,788,794
(1990)	
(1989)	\$3,617,340
(1988)	\$3,324,160

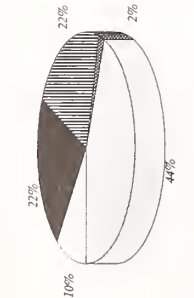
Service Consumption	
Annual Unlinked Trips	2,969,291
Annual Passenger Miles	10,510,081
Average Weekday Unlinked Trips	10,183
Average Saturday Unlinked Trips	6,777
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,502,606
Annual Vehicle Revenue Hours	108,686
Total Fleet	45
Vehicles Operated in Maximum Service	31
Base Period Requirement	30

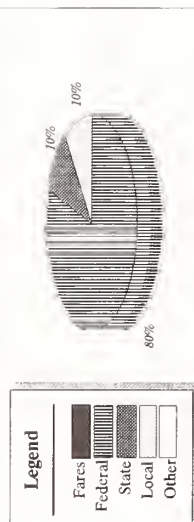
Vehicles Operated in Maximum Service	
Directly	28
Transportation	0
Purchase	3

Sources of Capital Funds Expended	
Local Assistance	\$165,740
State Assistance	165,740
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,325,916
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,325,916
Total Capital Funds Expended	\$1,657,396
(1990)	
(1989)	\$63,237
(1988)	\$59,937

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$3,613,313	\$158,872
Annual Unlinked Trips	2,943,954	25,337
Annual Passenger Miles	10,303,838	206,243
Average Weekday Unlinked Trips	10,084	99
Annual Vehicle Revenue Hours	101,216	7,470
Annual Vehicle Revenue Miles	1,402,408	100,198
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	41	4
Vehicles Operated in Maximum Service	28	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	46%	33%

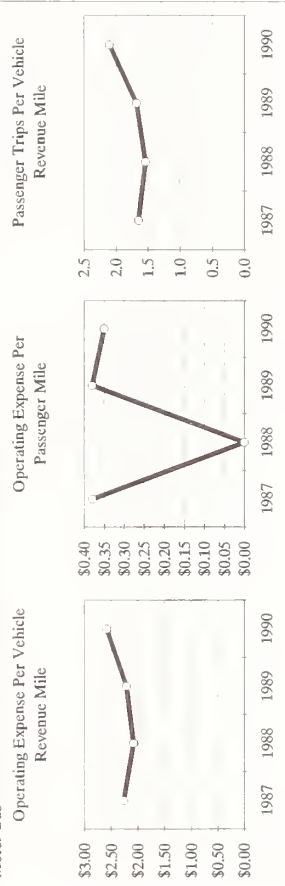
Performance Measures

Measure	Motor Bus	Demand Response
Service Efficiency	\$35.70	\$21.27
Operating Expense/Vehicle Revenue Hour	\$2.58	\$1.59
Operating Expense/Vehicle Revenue Mile	\$1.23	\$0.77
Cost Effectiveness	\$0.35	\$0.27
Operating Expense/Unlinked Passenger Trip	\$0.35	\$0.27
Operating Expense/Passenger Mile	\$0.35	\$0.27

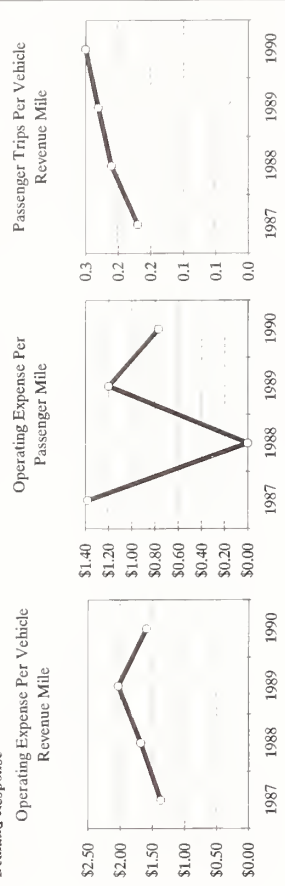
Service Effectiveness

Measure	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	29.1	3.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Smyrna Transit System (STS)

210 Sams Avenue
New Smyrna Beach, FL 32168
(904)327-4166

Chief Executive Officer: Frank Roberts,
City Manager

Section 15 ID Number: 4080

Characteristics

Operating Expense	\$171,996	Motor	Bus
Annual Unlinked Trips	25,292		
Annual Passenger Miles	126,750		
Average Weekday Unlinked Trips	101		
Annual Vehicle Revenue Hours	4,500		
Annual Vehicle Revenue Miles	82,500		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	2		
Vehicles Operated in Maximum Service	2		
Peak to Base Ratio	N/A		
Spare Ratio	0%		

Performance Measures

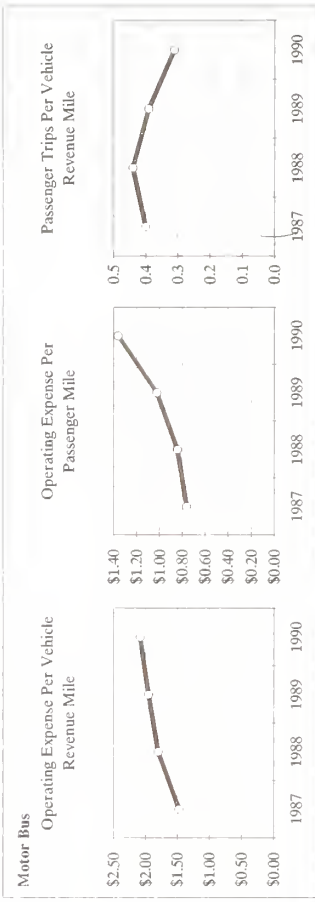
Service Efficiency	\$38.22
Operating Expense/Vehicle Revenue Hour	\$2.08
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$6.80
Operating Expense/Passenger Mile	\$1.56

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	5.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Daytona Beach, FL	18
Square Miles	18,603
Population	
Daytona Beach, FL	128
Square Miles	221,341
Population	116
Ranking Out of 405 UZA's	

Service Area Statistics	
Smyrna, FL	18
Square Miles	18,603
Population	
Daytona Beach, FL	128
Square Miles	221,341
Population	116
Ranking Out of 405 UZA's	

Service Consumption	
Annual Unlinked Trips	25,292
Annual Passenger Miles	126,750
Average Weekday Unlinked Trips	101
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	82,500
Annual Vehicle Revenue Hours	4,500
Total Fleet	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$14,832
Local Assistance	155,594
State Assistance	1,570
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$171,996
(1990)	\$171,996
(1989)	\$140,701
(1988)	\$140,448

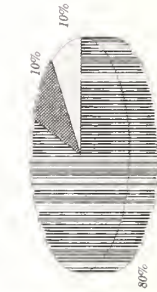
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$100,517
Materials & Supplies	52,941
Purchased Transportation	0
Other Expenses	18,538
Total Operating Expenses	\$171,996
(1990)	\$171,996
(1989)	\$158,377
(1988)	\$140,448

Sources of Capital Funds Expended	
Local Assistance	\$7,707
State Assistance	7,708
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	61,660
Other Federal Assistance	0
Federal Assistance Total	61,660
Total Capital Funds Expended	\$77,075
(1990)	\$77,075
(1989)	\$1,450
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Denver Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)299-6852

Chief Executive Officer: Peter M. Cipollla,
General Manager
Section 15 ID Number: 8006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Denver, CO	
Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Service Area Statistics	
Square Miles	2,304
Population	1,789,672

Service Consumption	
Annual Unlinked Trips	53,261,785
Annual Passenger Miles	220,336,277
Average Weekday Unlinked Trips	176,815
Average Saturday Unlinked Trips	84,714
Average Sunday Unlinked Trips	52,246
Service Supplied	
Annual Vehicle Revenue Miles	21,816,170
Annual Vehicle Revenue Hours	1,441,932
Total Fleet	697
Vehicles Operated in Maximum Service Base Period Requirement	591
	289

Vehicles Operated in Maximum Service	
Directly Operated	502
Purchased Transportation	72
Motor Bus	4
Demand Response	13

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$21,239,257
Local Assistance	0
State Assistance	0
Federal Assistance	7,462,195
Other Revenues	110,766,100
Total Operating Funds	\$139,467,552
(1990)	\$130,064,517
(1989)	\$114,720,614
(1988)	

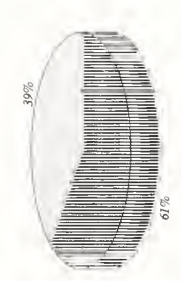
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$71,861,819
Materials & Supplies	13,887,405
Purchased Transportation	8,153,099 *
Other Expenses	12,089,334
Total Operating Expenses	\$105,991,657
(1990)	\$99,981,775
(1989)	\$98,548,961
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$10,688,827
State Assistance	0
UMTA Sec. 3 Discretionary	\$9,865,796
UMTA Sec. 9 Formula	6,974,815
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	16,840,611
Total Capital Funds Expended	\$27,529,438
(1990)	\$25,673,037
(1988)	\$31,532,315

Sources of Operating Funds



Sources of Capital Funds Expended



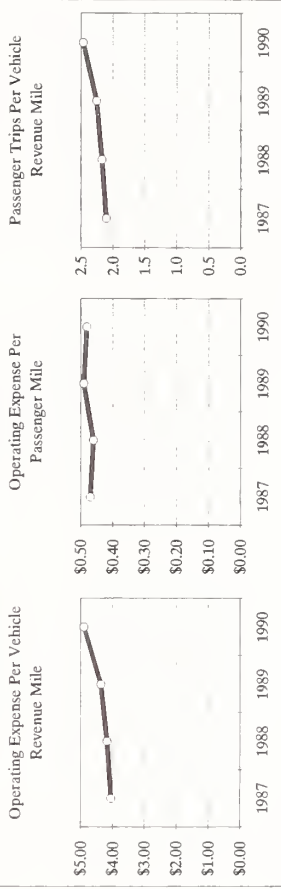
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$105,422,246	\$569,411
Annual Unlinked Trips	53,084,821	176,964
Annual Passenger Miles	219,245,504	1,090,773
Average Weekday Unlinked Trips	176,205	610
Annual Vehicle Revenue Miles	1,418,044	23,888
Annual Vehicle Revenue Hours	21,542,553	273,617
Fixed Guideway Directional Route Miles	12.9	0.0
Total Fleet	679	18
Vehicles Operated in Maximum Service	574	17
Peak to Base Ratio	2.1	N/A
Spare Ratio	18%	6%

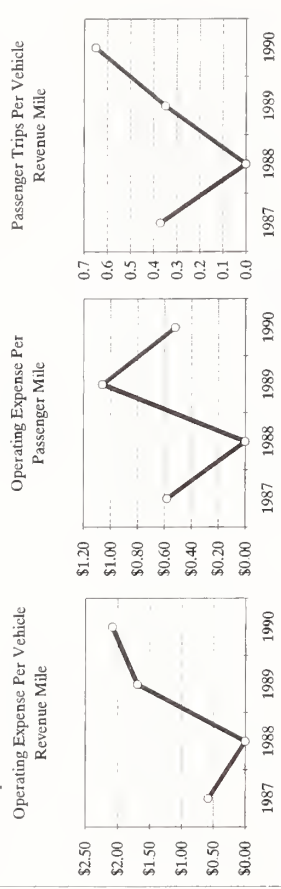
Performance Measures

	1987	1988	1989	1990
Service Efficiency				
Operating Expense/Vehicle Revenue Hour	\$74.34	\$23.84		
Operating Expense/Vehicle Revenue Mile	\$4.89	\$2.08		
Cost Effectiveness				
Operating Expense/Unlinked Passenger Trip	\$1.99	\$3.22		
Operating Expense/Passenger Mile	\$0.48	\$0.52		
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Hour	37.4	7.4		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5	0.7		

Motor Bus



Demand Response



Denver-RTD Contract Services- Mayflower

30 South Raritan
Denver, CO 80223
(303)778-7008

Chief Executive Officer: Jeff R. McHenry,
Vice President and Controller
Section 15 ID Number: 8017

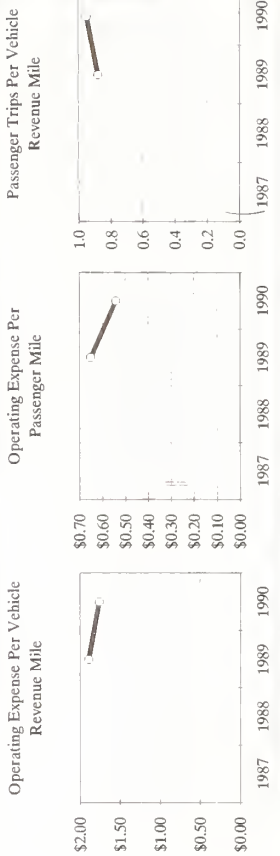
Characteristics

Operating Expense	\$4,056,336	Demand Response	\$742,003
Annual Unlinked Trips	2,190,063	Motor Bus	
Annual Passenger Miles	7,480,049		
Average Weekday Unlinked Trips	7,048		
Annual Vehicle Revenue Hours	155,355		
Annual Vehicle Revenue Miles	2,307,184		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	60		
Vehicles Operated in Maximum Service	52		
Peak to Base Ratio	1.1		
Spare Ratio	15%		

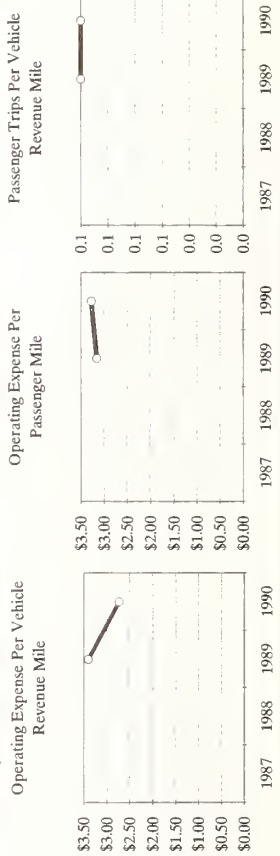
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$26.11
Operating Expense/Vehicle Revenue Mile	\$1.76
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.85
Operating Expense/Passenger Mile	\$0.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	14.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0

Motor Bus



Demand Response



Financial Information (System Wide)

Sources of Operating Funds		\$5,708,957
Local Assistance	0	
State Assistance	0	
Federal Assistance	0	
Other Revenues	0	
Total Operating Funds	(1990)	\$5,708,957
	(1989)	\$2,351,560
	(1988)	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,243,892	
Materials & Supplies	914,733	
Purchased Transportation	0	
Other Expenses	639,714	
Total Operating Expenses	(1990)	
	(1989)	\$4,798,339
	(1988)	\$2,241,565
		\$0

Sources of Capital Funds Expended

Local Assistance	\$0	
State Assistance	0	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total	0	
Total Capital Funds Expended	(1990)	
	(1989)	\$0
	(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Denver, CO	
Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Service Area Statistics	
Square Miles	2,304
Population	1,789,672

Service Consumption

Annual Unlinked Trips	2,221,591
Annual Passenger Miles	7,707,051
Average Weekday Unlinked Trips	7,169
Average Saturday Unlinked Trips	4,627
Average Sunday Unlinked Trips	2,650
Service Supplied	
Annual Vehicle Revenue Miles	2,578,860
Annual Vehicle Revenue Hours	179,444
Total Fleet	75
Vehicles Operated in Maximum Service	63
Base Period Requirement	53

Vehicles Operated in Maximum Service

Directly Operated	52
Purchased Transportation	0
Motor Bus	
Demand Response	11
	0

Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane
Des Moines, IA 50309
(515)253-8119

Chief Executive Officer: K. Stephen Spode,
General Manager

Section 15 ID Number: 7010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Des Moines, IA	160
Square Miles	293,666
Population	91
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	142
Population	295,679

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,584,488
Local Assistance	3,092,065
State Assistance	722,179
Federal Assistance	1,281,912
Other Revenues	741,903
Total Operating Funds	\$7,422,547
(1990)	\$7,517,071
(1989)	\$7,221,655
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,855,263
Materials & Supplies	1,284,582
Purchased Transportation	0
Other Expenses	1,199,870
Total Operating Expenses	\$7,239,715
(1990)	\$7,232,955
(1989)	\$7,172,825
(1988)	

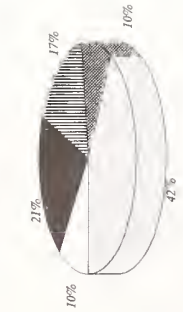
Sources of Capital Funds Expended	
Local Assistance	\$992,076
State Assistance	145,162
UMTA Sec. 3 Discretionary	\$2,425,343
UMTA Sec. 9 Formula	1,267,978
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	3,693,321
(1990)	\$4,830,559
(1989)	\$111,072
(1988)	\$1,734,034

Service Consumption	
Annual Unlinked Trips	3,488,049
Annual Passenger Miles	16,678,039
Average Weekday Unlinked Trips	11,600
Average Saturday Unlinked Trips	10,217
Average Sunday Unlinked Trips	0

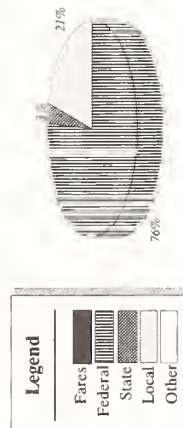
Service Supplied	
Annual Vehicle Revenue Miles	1,977,749
Annual Vehicle Revenue Hours	157,453
Total Fleet	112
Vehicles Operated in Maximum Service	85
Base Period Requirement	38

Vehicles Operated in Maximum Service	
Directly Operated	67
Purchased Transportation	0
Total	67
Motor Bus	18
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



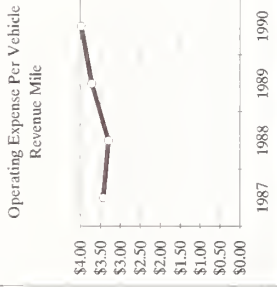
Characteristics

Operating Expense	\$5,795,035	Motor Bus	\$1,544,680	Demand Response	245,459
Annual Unlinked Trips	15,055,555		1,622,484		966
Annual Passenger Miles	10,634		33,462		517,916
Average Weekday Unlinked Trips	123,991		0.0		25
Annual Vehicle Revenue Hours	1,459,833		87		18
Annual Vehicle Revenue Miles	0.0		67		N/A
Fixed Guideway Directional Route Miles	0.0		3.4		39%
Total Fleet	87		30%		
Vehicles Operated in Maximum Service	87				
Peak to Base Ratio	67				
Spare Ratio	3.4				

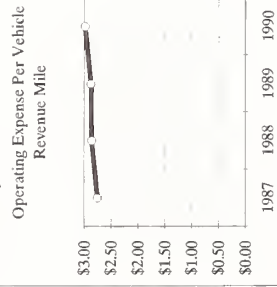
Performance Measures

Service Efficiency	\$46.74	Operating Expense/Vehicle Revenue Hour	\$46.16
Operating Expense/Passenger Mile	\$3.97	Operating Expense/Vehicle Revenue Mile	\$2.98
Cost Effectiveness	\$1.79	Operating Expense/Unlinked Passenger Trip	\$6.29
Operating Expense/Passenger Mile	\$0.38	Operating Expense/Passenger Mile	\$0.95
Service Effectiveness	26.2	Unlinked Passenger Trips/Vehicle Revenue Hour	7.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2	Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Detroit Department of Transportation (D-DOT)

1301 E. Warren
 Detroit, MI 48207
 (313)833-7365

Chief Executive Officer: Robert C. Polk,
 Director
 Section 15 ID Number: 5119

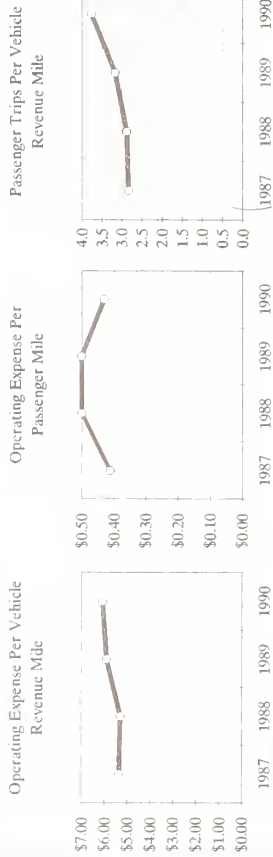
Characteristics

Operating Expense	\$135,062,525	Motor Bus
Annual Unlinked Trips	83,653,204	
Annual Passenger Miles	317,195,080	
Average Weekday Unlinked Trips	285,420	
Annual Vehicle Revenue Hours	1,818,543	
Annual Vehicle Revenue Miles	22,240,879	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	574	
Vehicles Operated in Maximum Service	477	
Peak to Base Ratio	1.8	
Spare Ratio	20%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$74.27
Operating Expense/Vehicle Revenue Mile	\$6.07
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.61
Operating Expense/Passenger Mile	\$0.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	46.0
Unlinked Passenger Trips/Vehicle Revenue Mile	3.8

Motor Bus



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$31,589,310
Local Assistance	38,985,578
State Assistance	46,818,278
Federal Assistance	13,043,425
Other Revenues	692,682
Total Operating Funds	\$131,129,273
(1990)	
(1989)	\$128,793,779
(1988)	\$111,440,291

Summary of Operating Expenses

Salaries/Wages/Benefits	\$91,700,975
Materials & Supplies	16,850,088
Purchased Transportation	0
Other Expenses	26,511,462
Total Operating Expenses	\$135,062,525
(1990)	
(1989)	\$132,258,398
(1988)	\$119,205,231

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	4,221,790
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	16,733,374
Other Federal Assistance	0
Other Assistance	0
Federal Assistance Total	16,733,374
(1990)	
(1989)	\$20,955,164
(1988)	\$363,967
Total Capital Funds Expended	\$945,192

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5
Service Area Statistics	
Square Miles	361
Population	2,035,540

Service Consumption

Annual Unlinked Trips	83,653,204
Annual Passenger Miles	317,195,080
Average Weekday Unlinked Trips	285,420
Average Saturday Unlinked Trips	128,201
Average Sunday Unlinked Trips	72,494
Service Supplied	
Annual Vehicle Revenue Miles	22,240,879
Annual Vehicle Revenue Hours	1,818,543
Total Fleet	574
Vehicles Operated in Maximum Service	477
Base Period Requirement	268

Vehicles Operated in Maximum Service

Directly Operated	477
Purchased Transportation	0
Motor Bus	

Sources of Operating Funds



Sources of Capital Funds Expended



Detroit Suburban Mobility Authority for Regional Transportation (SMART)

660 Woodward Ave., Ste. 1350
Detroit, MI 48226
(313)256-8675

Chief Executive Officer: James L. Aho,
General Manager
Section 15 ID Number: 5031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5
Other UZA's Served:	324, 62
Service Area Statistics	
Square Miles	3,891
Population	4,246,712

Service Consumption

Annual Unlinked Trips	11,248,106
Annual Passenger Miles	98,996,783
Average Weekday Unlinked Trips	40,484
Average Saturday Unlinked Trips	13,932
Average Sunday Unlinked Trips	4,007

Service Supplied

Annual Vehicle Revenue Miles	11,823,858
Annual Vehicle Revenue Hours	641,952
Total Fleet	459
Vehicles Operated in Maximum Service	353
Base Period Requirement	217

Vehicles Operated in Maximum Service

Motor Bus	203	Directly	20
Demand Response	77	Transportation	53

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$10,048,708
Local Assistance	15,100
State Assistance	29,880,084
Federal Assistance	8,535,450
Other Revenues	746,487
Total Operating Funds	\$49,225,729
(1990)	\$80,181,593
(1989)	\$104,744,359
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$28,029,957
Materials & Supplies	7,568,222
Purchased Transportation	3,116,298
Other Expenses	6,255,601
Total Operating Expenses	\$44,970,078
(1990)	\$45,992,479
(1989)	\$43,176,308
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	5,832,781
UMTA Sec. 3 Discretionary	\$2,800,543
UMTA Sec. 9 Formula	17,079,119
UMTA Other Assistance	1,005,994
Other Federal Assistance	0
Federal Assistance Total	20,885,656
Total Capital Funds Expended	\$26,718,437
(1990)	\$7,498,595
(1989)	\$5,981,460
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$35,622,490	Motor Bus	\$35,622,490	Demand Response	\$9,347,588
Annual Unlinked Trips	10,199,122		10,199,122		1,048,984
Annual Passenger Miles	91,222,498		91,222,498		7,774,285
Average Weekday Unlinked Trips	36,370		36,370		4,114
Annual Vehicle Revenue Hours	432,259		432,259		209,693
Annual Vehicle Revenue Miles	8,663,588		8,663,588		3,160,270
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	269		269		190
Vehicles Operated in Maximum Service	223		223		130
Peak to Base Ratio	2.8		2.8		N/A
Spare Ratio	21%		21%		46%

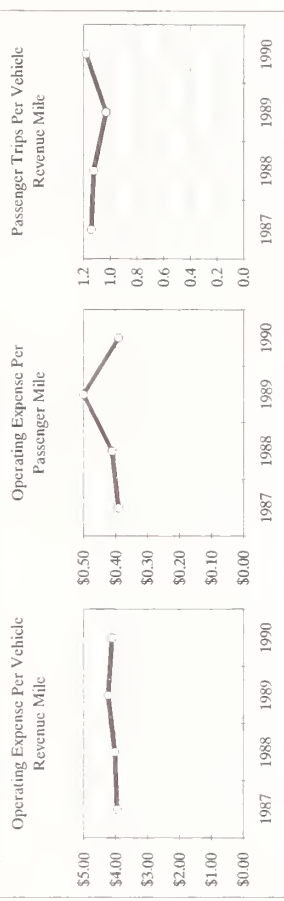
Performance Measures

Service Efficiency	\$82.41	\$44.58
Operating Expense/Vehicle Revenue Hour	\$4.11	\$2.96
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$3.49	\$8.91
Operating Expense/Unlinked Passenger Trip	\$0.39	\$1.20
Operating Expense/Passenger Mile		

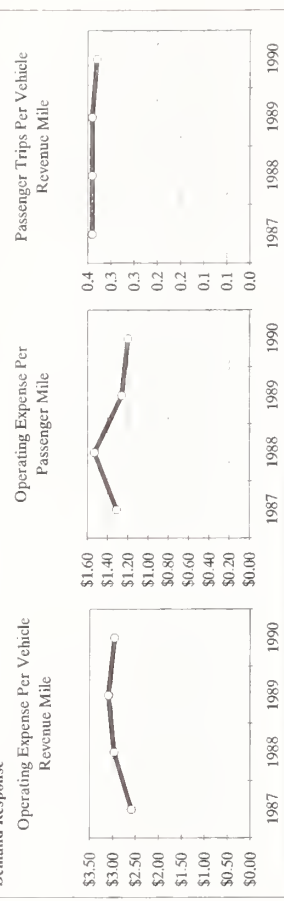
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	23.6	5.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Chapel Hill Transit (CHT)

306 North Columbia Street
Chapel Hill, NC 27516
(919)968-2755

Chief Executive Officer: Robert Godding,
Director of Transportation
Section 15 ID Number: 4051

Characteristics

Operating Expense	\$3,550,546	Motor Bus	Demand Response
Annual Unlinked Trips	2,407,556		\$397,463
Annual Passenger Miles	4,839,188		58,278
Average Weekday Unlinked Trips	9,161		184,726
Annual Vehicle Revenue Hours	80,143		217
Annual Vehicle Revenue Miles	1,019,967		12,648
Fixed Guideway/Directional Route Miles	0.0		165,197
Total Fleet	44		0.0
Vehicles Operated in Maximum Service	40		7
Peak to Base Ratio	2.1		6
Spare Ratio	10%		N/A
			17%

Performance Measures

Service Efficiency	\$44.30	\$31.42
Operating Expense/Vehicle Revenue Hour	\$3.48	\$2.41
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.47	\$6.82
Operating Expense/Unlinked Passenger Trip	\$0.73	\$2.15
Operating Expense/Passenger Mile		
Service Effectiveness	30.0	4.6
Unlinked Passenger Trips/Vehicle Revenue Hour	2.4	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus

Operating Expense Per Vehicle Revenue Mile	1987	1988	1989	1990
Operating Expense Per Passenger Mile	1987	1988	1989	1990
Operating Expense Per Vehicle Revenue Mile	1987	1988	1989	1990
Operating Expense Per Passenger Mile	1987	1988	1989	1990

Demand Response

Operating Expense Per Vehicle Revenue Mile	1987	1988	1989	1990
Operating Expense Per Passenger Mile	1987	1988	1989	1990
Operating Expense Per Vehicle Revenue Mile	1987	1988	1989	1990
Operating Expense Per Passenger Mile	1987	1988	1989	1990

Financial Information (System Wide)

Sources of Operating Funds	\$1,179,431
Passenger Fares	665,893
Local Assistance	699,343
State Assistance	1,376,295
Federal Assistance	63,215
Other Revenues	\$3,984,177
Total Operating Funds	\$3,460,993
	\$3,196,966

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,823,302
Materials & Supplies	448,384
Purchased Transportation	135,612
Other Expenses	540,711
Total Operating Expenses	\$3,948,009
	\$3,463,092
	\$3,041,652

Sources of Capital Funds Expended

Local Assistance	\$130,465
State Assistance	130,467
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,043,719
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,043,719
Total Capital Funds Expended	\$1,304,651
	\$1,088,265
	\$229,166

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Durham, NC	106
Square Miles	205,355
Population	124
Population Ranking Out of 405 UZA's	
Service Area Statistics	20
Square Miles	49,829
Population	

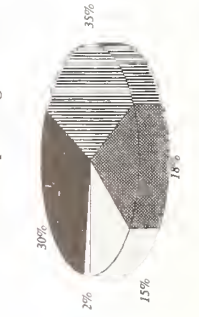
Service Consumption

Annual Unlinked Trips	2,465,834
Annual Passenger Miles	5,023,914
Average Weekday Unlinked Trips	9,378
Average Saturday Unlinked Trips	1,341
Average Sunday Unlinked Trips	971
Service Supplied	1,185,164
Annual Vehicle Revenue Miles	92,791
Annual Vehicle Revenue Hours	51
Total Fleet	46
Vehicles Operated in Maximum Service	23
Base Period Requirement	

Vehicles Operated in Maximum Service

Directly Operated	38
Purchased Transportation	2
Motor Bus	4
Demand Response	2

Sources of Operating Funds



Sources of Capital Funds Expended



City of El Paso-Mass Transit Department (Sun Metro)

700-A Sun Francisco Street
El Paso, TX 79901
(915)533-1220

Chief Executive Officer: Mark J. Dorfman,
Director

Section 15 ID Number: 6006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
El Paso, TX--NM	
Square Miles	220
Population	571,017
Population Ranking Out of 405 UZA's	53
Service Area Statistics	
Square Miles	248
Population	533,454

Service Consumption	
Annual Unlinked Trips	12,553,841
Annual Passenger Miles	73,294,417
Average Weekday Unlinked Trips	41,738
Average Saturday Unlinked Trips	27,486
Average Sunday Unlinked Trips	9,507
Service Supplied	
Annual Vehicle Revenue Miles	4,936,227
Annual Vehicle Revenue Hours	379,948
Total Fleet	186
Vehicles Operated in Maximum Service Base Period Requirement	147

Vehicles Operated in Maximum Service	
Directly Operated	95
Purchased Transportation	0
Total	95
Motor Bus	15
Demand Response	37

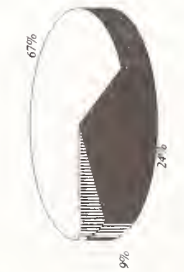
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,512,323
Local Assistance	0
State Assistance	0
Federal Assistance	2,019,285
Other Revenues	15,245,617
Total Operating Funds	\$22,777,225
(1990)	
(1989)	\$20,689,217
(1988)	\$11,845,954

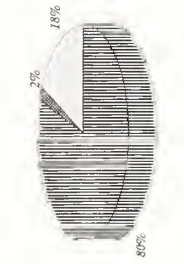
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,320,432
Materials & Supplies	3,262,771
Purchased Transportation	580,830
Other Expenses	1,886,506
Total Operating Expenses	\$14,050,539
(1990)	
(1989)	\$11,588,124
(1988)	\$9,559,969

Sources of Capital Funds Expended	
Local Assistance	\$221,345
State Assistance	24,375
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	593,805
UMTA Other Assistance	389,078
Other Federal Assistance	0
Federal Assistance Total	982,883
Total Capital Funds Expended	\$1,228,603
(1990)	
(1989)	\$1,308,397
(1988)	\$340,233

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$12,512,081	Motor Bus	\$12,512,081	Demand Response	\$1,538,258
Annual Unlinked Trips	12,417,481		136,360		
Annual Passenger Miles	71,851,643		1,442,774		
Average Weekday Unlinked Trips	40,973		765		
Annual Vehicle Revenue Miles	334,536		45,412		
Annual Vehicle Revenue Hours	4,119,446		816,781		
Fixed Guideway Directional Route Miles	0.0		0.0		
Total Fleet	122		64		
Vehicles Operated in Maximum Service	95		52		
Peak to Base Ratio	1.2		1.9		
Spare Ratio	28%		23%		

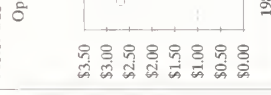
Performance Measures

Service Efficiency	\$37.40	\$33.87
Operating Expense/Vehicle Revenue Hour	\$3.04	\$1.88
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.01	\$11.28
Operating Expense/Unlinked Passenger Trip	\$0.17	\$0.17
Operating Expense/Passenger Mile		

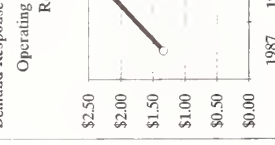
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	37.1	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	3.0	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Fayetteville Area System of Transit (Fast)

455 Grove Street
Fayetteville, NC 28301
(919)433-1743

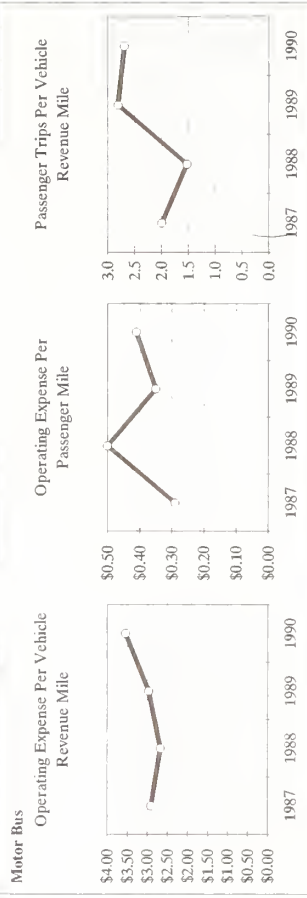
Chief Executive Officer: John P. Smith,
CEO
Section 15 ID Number: 4099

Characteristics

	Motor	Bus
Operating Expense	\$1,865,060	
Annual Unlinked Trips	1,418,971	
Annual Passenger Miles	4,573,480	
Average Weekday Unlinked Trips	5,140	
Annual Vehicle Revenue Hours	46,289	
Annual Vehicle Revenue Miles	527,276	
Fixed Guideway/Directional Route Miles	0.0	
Total Fleet	20	
Vehicles Operated in Maximum Service	12	
Peak to Base Ratio	1.2	
Spare Ratio	67%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$40.29
Operating Expense/Vehicle Revenue Mile	\$3.54
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.31
Operating Expense/Passenger Mile	\$0.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	30.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$435,718		
Local Assistance	689,719		
State Assistance	0		
Federal Assistance	718,881		
Other Revenues	20,742		
Total Operating Funds	\$1,865,060	\$1,861,234	\$1,332,800

Summary of Operating Expenses

Salaries/Wages/Benefits	\$942,571
Materials & Supplies	637,797
Purchased Transportation	0
Other Expenses	284,692
Total Operating Expenses	\$1,865,060
(1990)	\$1,502,968
(1989)	\$1,302,245
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$7,814
State Assistance	7,814
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	62,514
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	62,514
Total Capital Funds Expended	\$78,142
(1990)	\$191,621
(1989)	\$291,229
(1988)	

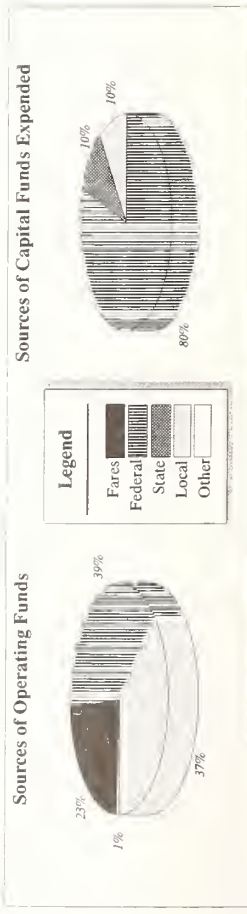
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Fayetteville, NC
Square Miles	137
Population	241,763
Population Ranking Out of 405 UZA's	109
Service Area Statistics	
Square Miles	42
Population	81,119

Service Consumption	
Annual Unlinked Trips	1,418,971
Annual Passenger Miles	4,573,480
Average Weekday Unlinked Trips	5,140
Average Saturday Unlinked Trips	1,785
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	527,276
Annual Vehicle Revenue Hours	46,289
Total Fleet	20
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Motor Bus	



Flint Mass Transportation Authority (MTA)

1401 South Dort Highway
Flint, MI 48503
(313)767-6950

Chief Executive Officer: Robert J. Foy,
General Manager

Section 15 ID Number: 5032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Flint, MI	
Square Miles	164
Population	326,023
Population Ranking Out of 405 UZA's	81
Service Area Statistics	
Square Miles	258
Population	339,886

Service Consumption	
Annual Unlinked Trips	3,366,844
Annual Passenger Miles	12,881,217
Average Weekday Unlinked Trips	11,844
Average Saturday Unlinked Trips	6,893
Average Sunday Unlinked Trips	0
Annual Vehicle Revenue Miles	2,216,543
Annual Vehicle Revenue Hours	157,403
Total Fleet	94
Vehicles Operated in Maximum Service Base Period Requirement	72

Vehicles Operated in Maximum Service	
Motor Bus	41
Demand Response	0
Purchased Transportation	0
Total	31

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,694,037
Local Assistance	538,437
State Assistance	2,569,281
Federal Assistance	1,601,962
Other Revenues	351,670
Total Operating Funds	\$6,755,387
(1990)	\$6,432,352
(1989)	\$6,229,909
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,130,263
Materials & Supplies	900,364
Purchased Transportation	593,568
Other Expenses	982,387
Total Operating Expenses	\$6,606,582
(1990)	\$6,538,250
(1989)	\$6,198,690
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	2,588,910
UMTA Sec. 3 Discretionary	\$511,701
UMTA Sec. 9 Formula	2,635,822
UMTA Other Assistance	0
Other Federal Assistance	51,748
Federal Assistance Total	3,199,271
Total Capital Funds Expended	\$5,788,181
(1990)	\$6,986,564
(1989)	\$1,741,955
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,873,514	\$733,068
Annual Unlinked Trips	3,185,865	180,979
Annual Passenger Miles	12,247,790	633,427
Average Weekday Unlinked Trips	11,159	685
Annual Vehicle Revenue Miles	105,240	52,163
Annual Vehicle Revenue Hours	1,560,601	655,942
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	37
Vehicles Operated in Maximum Service	41	31
Peak to Base Ratio	N/A	N/A
Spare Ratio	39%	19%

Performance Measures

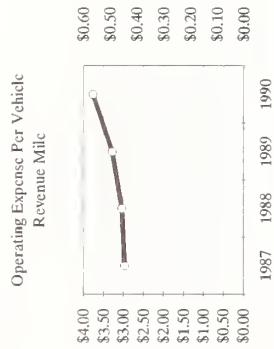
Service Efficiency	\$55.81	\$14.05
Operating Expense/Vehicle Revenue Hour	\$3.76	\$1.12
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness	\$1.84	\$4.05
Operating Expense/Unlinked Passenger Trip	\$0.48	\$1.16
Operating Expense/Passenger Mile		

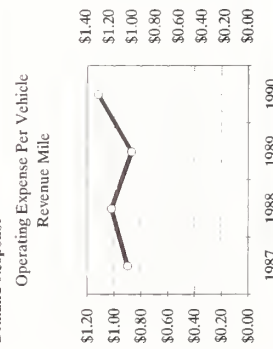
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	30.3	3.5
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Broward County Mass Transit Division (Bct)

3201 W. Copans Rd
Pompano Beach, FL 33069
(305)357-5304

Chief Executive Officer: Joel Volinski,
Director
Section 15 ID Number: 4029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Lauderdale--Hollywood--Pompano Beach, FL	327
Square Miles	1,238.134
Population	26
Population Ranking Out of 405 UZA's	
Service Area Statistics	410
Square Miles	1,337,000
Population	

Service Consumption	17,473,838
Annual Unlinked Trips	85,974,527
Annual Passenger Miles	54,825
Average Weekday Unlinked Trips	42,143
Average Saturday Unlinked Trips	22,857
Average Sunday Unlinked Trips	
Service Supplied	10,284,333
Annual Vehicle Revenue Miles	817,053
Annual Vehicle Revenue Hours	273
Total Fleet	227
Vehicles Operated in Maximum Service	211
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	159
Purchased Transportation	19
Motor Bus	0
Demand Response	49

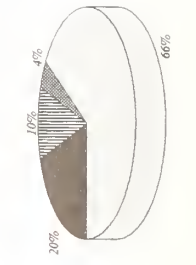
Financial Information (System Wide)

Sources of Operating Funds	\$8,030,480
Passenger Fares	25,970,478
Local Assistance	1,401,382
Slate Assistance	3,854,208
Federal Assistance	-27,689
Other Revenues	\$39,228,859
Total Operating Funds	(1990) \$34,244,103
	(1989) \$31,086,188
	(1988)

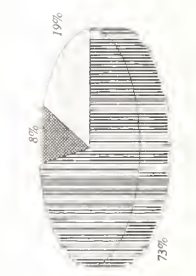
Summary of Operating Expenses	\$23,872,658
Salaries/Wages/Benefits	4,782,094
Materials & Supplies	4,530,296
Purchased Transportation	5,705,899
Other Expenses	\$38,890,947
Total Operating Expenses	(1990) \$35,086,959
	(1989)
	(1988) \$31,942,996

Sources of Capital Funds Expended	\$885,300
Local Assistance	364,578
Slate Assistance	
UMTA Sec. 3 Discretionary	\$20,189
UMTA Sec. 9 Formula	3,356,586
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	3,376,775
Total Capital Funds Expended	(1990) \$4,626,653
	(1989) \$3,945,513
	(1988) \$7,066,200

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$3,165,802	Demand Response	\$3,165,802
Annual Unlinked Trips	17,049,804	Motor Bus	\$35,725,145
Annual Passenger Miles	81,992,838		424,034
Average Weekday Unlinked Trips	53,188		3,981,689
Annual Vehicle Revenue Hours	699,238		1,637
Annual Vehicle Revenue Miles	8,947,336		117,815
Fixed Guideway Directional Route Miles	0.0		1,336,997
Total Fleet	224		0.0
Vehicles Operated in Maximum Service	178		49
Peak to Base Ratio	1.0		49
Spare Ratio	26%		0.8
			0%

Performance Measures

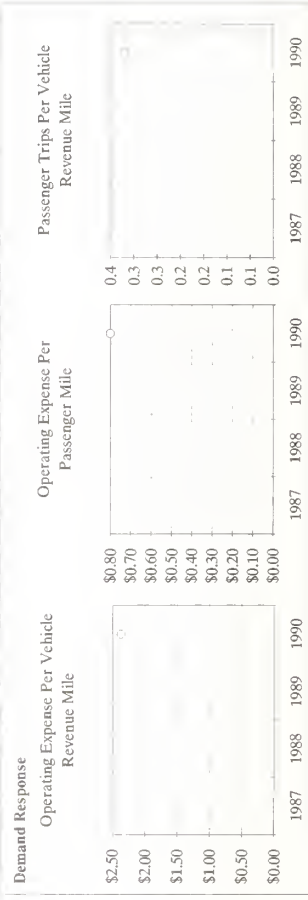
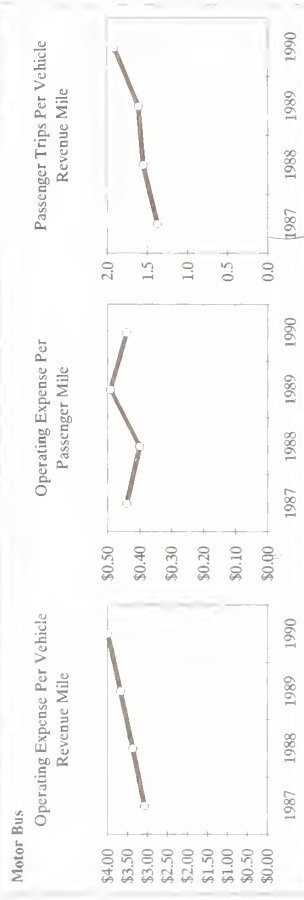
Service Efficiency	\$51.09	\$26.87
Operating Expense/Vehicle Revenue Hour	\$3.99	\$2.37
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$2.10	\$7.47
Operating Expense/Passenger Mile	\$0.44	\$0.80

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	24.4	3.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9	0.3



South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue, Suite 200
 Fort Lauderdale, FL 33301
 (305)728-8512

Chief Executive Officer: Robert Gilbert,
 Executive Director

Section 15 ID Number: 4077

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fort Lauderdale-Hollywood-Pompano Beach, FL	
Population	1,238,134
Population Ranking Out of 405 UZA's	26
Other UZA's Served:	40, 16
Service Area Statistics	
Square Miles	39
Population	71,140

Service Consumption

Annual Unlinked Trips	1,082,189
Annual Passenger Miles	32,131,966
Average Weekday Unlinked Trips	4,227
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,172,624
Annual Vehicle Revenue Hours	34,060
Total Fleet	23
Vehicles Operated in Maximum Service	20
Base Period Requirement	4

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	20

Commuter Rail

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	7,127,824
Federal Assistance	4,000,000
Other Revenues	0
Total Operating Funds	\$11,127,824
(1990)	
(1989)	\$11,391,945
(1988)	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$963,504
Materials & Supplies	549,845
Purchased Transportation	5,516,073
Other Expenses	5,679,506
Total Operating Expenses	\$12,708,928
(1990)	
(1989)	\$7,428,564
(1988)	\$0

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$58,040,856
(1988)	\$0

Characteristics

Operating Expense	\$12,708,928
Annual Unlinked Trips	1,082,189
Annual Passenger Miles	32,131,966
Average Weekday Unlinked Trips	4,227
Annual Vehicle Revenue Miles	34,060
Annual Vehicle Revenue Hours	1,172,624
Fixed Guideway Directional Route Miles	132.8
Total Fleet	23
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	4.0
Spare Ratio	15%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$373.13
Operating Expense/Vehicle Revenue Mile	\$10.84

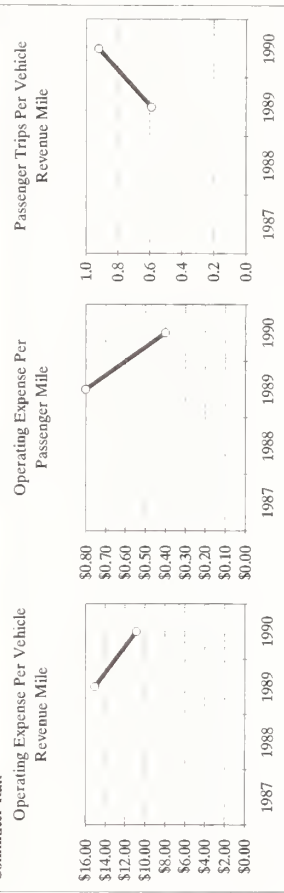
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$11.74
Operating Expense/Passenger Mile	\$0.40

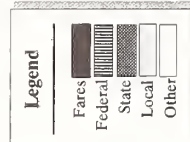
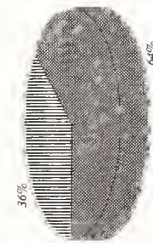
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	31.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9

Commuter Rail



Sources of Operating Funds



Lee County Transit (LeeTran)

10715 East Airport Road
Fort Myers, FL 33907
(813)275-8726

Chief Executive Officer: L. J. Sherrill,
Acting Director
Section 15 ID Number: 4028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fort Myers-Cape Coral, FL	
Square Miles	124
Population	220,552
Population Ranking Out of 405 UZA's	120
Service Area Statistics	
Square Miles	1,041
Population	331,338

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$639,942
Local Assistance	994,196
State Assistance	247,559
Federal Assistance	959,695
Other Revenues	36,807
Total Operating Funds	\$2,878,199
(1990)	
(1989)	\$3,013,971
(1988)	\$2,544,893

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,849,826
Materials & Supplies	486,763
Purchased Transportation	246,984
Other Expenses	796,191
Total Operating Expenses	\$3,379,764
(1990)	
(1989)	\$3,233,110
(1988)	\$2,298,895

Sources of Capital Funds Expended

Local Assistance	\$241,813
State Assistance	241,813
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,736,000
UMTA Other Assistance	0
Other Federal Assistance	113,743
Federal Assistance Total	1,849,743
Total Capital Funds Expended	\$2,333,369
(1990)	
(1989)	\$693,222
(1988)	\$159,707

Service Consumption

Annual Unlinked Trips	2,131,093
Annual Passenger Miles	14,718,243
Average Weekday Unlinked Trips	8,553
Average Saturday Unlinked Trips	6,746
Average Sunday Unlinked Trips	2,000
Service Supplied	
Annual Vehicle Revenue Miles	1,466,490
Annual Vehicle Revenue Hours	85,316
Total Fleet	72
Vehicles Operated in Maximum Service	57
Base Period Requirement	38

Vehicles Operated in Maximum Service

Directly Operated	22
Purchased Transportation	4
Motor Bus	0
Demand Response	31

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,328,759	\$51,005
Annual Unlinked Trips	2,126,678	4,415
Annual Passenger Miles	14,663,055	55,188
Average Weekday Unlinked Trips	8,507	46
Annual Vehicle Revenue Hours	74,375	10,941
Annual Vehicle Revenue Miles	1,271,013	195,477
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	41	31
Vehicles Operated in Maximum Service	26	31
Peak to Base Ratio	N/A	N/A
Spare Ratio	58%	0%

Performance Measures

Service Efficiency	\$44.76	\$4.66
Operating Expense/Vehicle Revenue Hour	\$2.62	\$0.26
Operating Expense/Vehicle Revenue Mile		

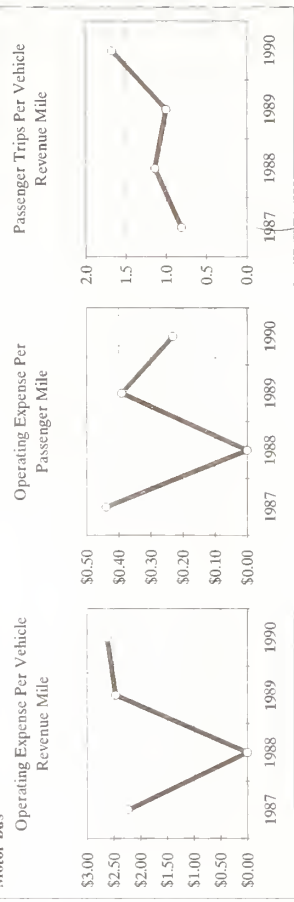
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.57	\$11.55
Operating Expense/Passenger Mile	\$0.23	\$0.92

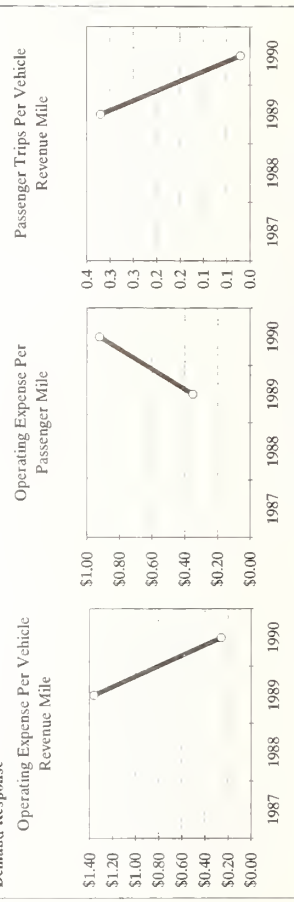
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	28.6	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.0

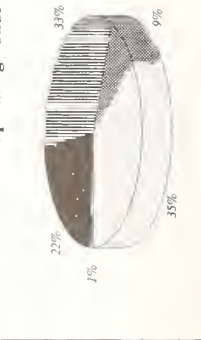
Motor Bus



Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Fort Wayne Public Transportation Corporation (PTC)

801 Leensburg Road
Fort Wayne, IN 46808
(219)432-4977

Chief Executive Officer: Robert E. Morton,
General Manager

Section 15 ID Number: 5044

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Fort Wayne, IN	
Square Miles	104
Population	248,424
Population Ranking Out of 405 UZA's	104
Service Area Statistics	
Square Miles	61
Population	186,588

Service Consumption	
Annual Unlinked Trips	1,604,526
Annual Passenger Miles	4,749,030
Average Weekday Unlinked Trips	5,690
Average Saturday Unlinked Trips	3,061
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,514,016
Annual Vehicle Revenue Hours	120,922
Total Fleet	75
Vehicles Operated in Maximum Service	60
Base Period Requirement	27

Vehicles Operated in Maximum Service	
Directly Operated	54
Purchased Transportation	0
Motor Bus	6
Demand Response	0

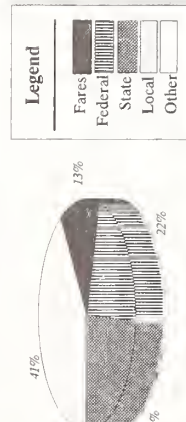
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$702,915
Local Assistance	0
State Assistance	1,339,079
Federal Assistance	1,215,554
Other Revenues	2,280,255
Total Operating Funds	(1990)
	(1989)
	(1988)

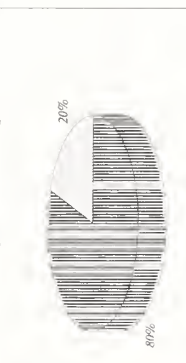
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,006,431
Materials & Supplies	728,577
Purchased Transportation	0
Other Expenses	449,603
Total Operating Expenses	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$20,540
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	82,159
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	82,159
Total Capital Funds Expended	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,931,610	\$253,001
Annual Unlinked Trips	1,599,098	5,428
Annual Passenger Miles	4,723,518	25,512
Average Weekday Unlinked Trips	5,669	21
Annual Vehicle Revenue Hours	114,572	6,350
Annual Vehicle Revenue Miles	1,387,778	126,238
Fixed Guideway/Directional Route Miles	0.4	0.0
Total Fleet	69	6
Vehicles Operated in Maximum Service	54	6
Peak to Base Ratio	2.4	N/A
Spare Ratio	28%	0%

Performance Measures

	1987	1988	1989	1990
Service Efficiency				
Operating Expense/Vehicle Revenue Hour	\$43.04			\$39.84
Operating Expense/Vehicle Revenue Mile	\$3.55			\$2.00

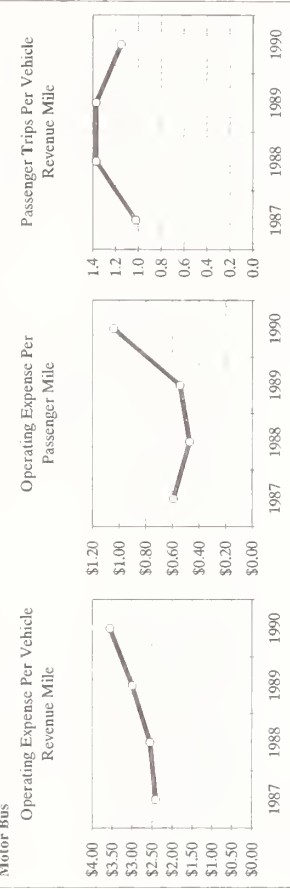
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$3.08	\$46.61
Operating Expense/Passenger Mile	\$1.04	\$9.92

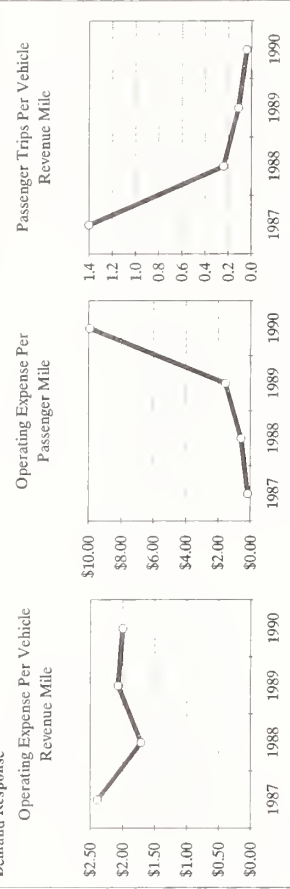
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	14.0	0.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.0

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Fresno Area Express (FAX)

2223 G Street
Fresno, CA 95706
(209)488-1431

Chief Executive Officer: Michael A. Bierman,
City Manager
Section 15 ID Number: 9027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fresno, CA	
Square Miles	133
Population	453,388
Population Ranking Out of 405 UZA's	66
Service Area Statistics	
Square Miles	168
Population	452,000

Service Consumption	
Annual Unlinked Trips	9,073,850
Annual Passenger Miles	27,734,498
Average Weekday Unlinked Trips	31,277
Average Saturday Unlinked Trips	13,338
Average Sunday Unlinked Trips	8,893
Service Supplied	
Annual Vehicle Revenue Miles	3,277,715
Annual Vehicle Revenue Hours	236,715
Total Fleet	103
Vehicles Operated in Maximum Service	81
Base Period Requirement	72

Vehicles Operated in Maximum Service	
Operated	65
Purchased Transportation	0
Motor Bus	10
Demand Response	6

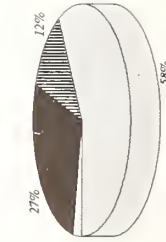
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,564,151
Local Assistance	7,903,625
State Assistance	48,588
Federal Assistance	1,548,582
Other Revenues	350,910
Total Operating Funds	(1990)
	\$13,415,856
	(1989)
	\$11,984,126
	(1988)
	\$11,475,549

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,858,354
Materials & Supplies	2,318,291
Purchased Transportation	40,200
Other Expenses	2,093,463
Total Operating Expenses	(1990)
	\$13,310,308
	(1989)
	\$11,871,853
	(1988)
	\$11,383,016

Sources of Capital Funds Expended	
Local Assistance	\$907,683
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	3,630,730
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990)
	\$4,538,413
	(1989)
	\$2,151,885
	(1988)
	\$1,026,171

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$12,649,131	\$661,177
Annual Unlinked Trips	9,032,498	41,352
Annual Passenger Miles	27,442,868	291,630
Average Weekday Unlinked Trips	31,114	163
Annual Vehicle Revenue Hours	217,401	19,314
Annual Vehicle Revenue Miles	3,032,831	244,884
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	85	18
Vehicles Operated in Maximum Service	65	16
Peak to Base Ratio	1.2	N/A
Spare Ratio	31%	12%

Performance Measures

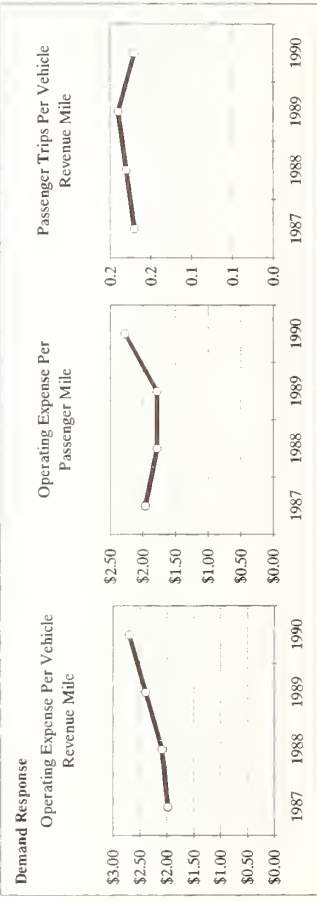
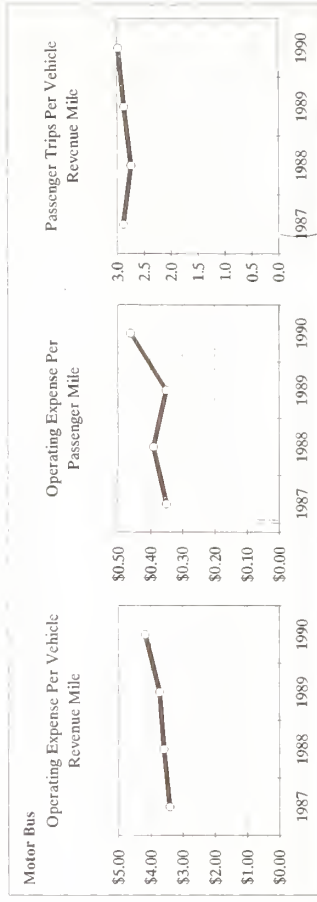
	Motor Bus	Demand Response
Service Efficiency	\$58.18	\$34.23
Operating Expense/Vehicle Revenue Hour	\$4.17	\$2.70
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness

	Motor Bus	Demand Response
Operating Expense/Unlinked Passenger Trip	\$1.40	\$15.99
Operating Expense/Passenger Mile	\$0.46	\$2.27

Service Effectiveness

	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	41.6	2.1
Unlinked Passenger Trips/Vehicle Revenue Mile	3.0	0.2



Grand Rapids Area Transit Authority (GRATA)

333 Wealthy St., S.W.
Grand Rapids, MI 49503
(616)456-9732

Chief Executive Officer: Don Edmondson,
General Manager
Section 15 ID Number: 5033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Rapids, MI	223
Square Miles	436,336
Population	70
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	150
Population	338,721

Service Consumption	
Annual Unlinked Trips	3,927,222
Annual Passenger Miles	16,692,831
Average Weekday Unlinked Trips	14,611
Average Saturday Unlinked Trips	4,050
Average Sunday Unlinked Trips	103

Service Supply	
Annual Vehicle Revenue Miles	2,859,591
Annual Vehicle Revenue Hours	207,836
Total Fleet	112
Vehicles Operated in Maximum Service	105
Base Period Requirement	71

Vehicles Operated in Maximum Service	
Directly Operated	67
Purchased Transportation	0
Demand Response	38

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,349,592
Local Assistance	844,203
State Assistance	3,109,949
Federal Assistance	1,891,331
Other Revenues	237,038
Total Operating Funds	\$7,432,113
(1990)	\$6,849,849
(1989)	\$6,769,204
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,449,069
Materials & Supplies	972,735
Purchased Transportation	1,149,746
Other Expenses	1,043,966
Total Operating Expenses	\$7,615,516
(1990)	\$7,048,418
(1989)	\$6,757,778
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	183,398
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	710,584
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	710,584
Total Capital Funds Expended	\$893,982
(1990)	\$1,511,432
(1989)	\$3,140,891
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Characteristic	Motor Buses	Demand Response
Operating Expense	\$6,360,799	\$1,254,717
Annual Unlinked Trips	3,778,377	148,845
Annual Passenger Miles	15,576,493	1,116,338
Average Weekday Unlinked Trips	14,046	565
Annual Vehicle Revenue Hours	149,264	58,572
Annual Vehicle Revenue Miles	2,098,150	761,441
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	65	47
Vehicles Operated in Maximum Service	67	38
Peak to Base Ratio	1.7	N/A
Spare Ratio	-3%	24%

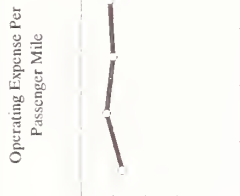
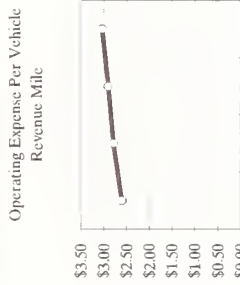
Performance Measures

Measure	1990	1989	1988
Service Efficiency	\$42.61	\$21.42	\$21.42
Operating Expense/Vehicle Revenue Hour	\$3.03	\$1.65	\$1.65
Operating Expense/Vehicle Revenue Mile			

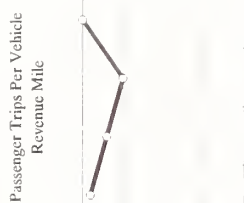
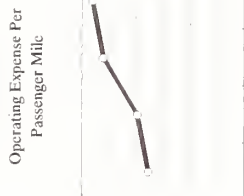
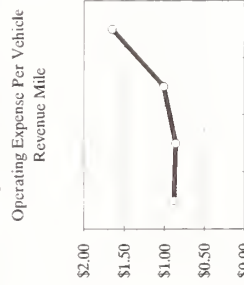
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.68
Operating Expense/Passenger Mile	\$0.41

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	25.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Greenville Transit Authority (GTA)

106 Augusta Street
Greenville, SC 29602
(803)271-9228

Chief Executive Officer: Frederick J. Haley, Jr.,
General Manager

Section 15 ID Number: 4053

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Greenville, SC	316,163
Square Miles	148
Population	248,173
Population Ranking Out of 405 UZA's	105
Service Area Statistics	
Square Miles	797
Population	316,163

Service Consumption	
Annual Unlinked Trips	1,067,265
Annual Passenger Miles	6,057,320
Average Weekday Unlinked Trips	3,587
Average Saturday Unlinked Trips	2,738
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,515,556
Annual Vehicle Revenue Hours	97,282
Total Fleet	61
Vehicles Operated in Maximum Service	40
Base Period Requirement	35

Vehicles Operated in Maximum Service	
Directly Operated	22
Purchased Transportation	0
Motor Bus	18
Demand Response	0

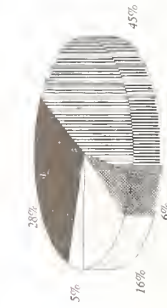
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$878,139
Local Assistance	504,656
State Assistance	196,782
Federal Assistance	1,401,813
Other Revenues	145,457
Total Operating Funds	\$3,126,847
(1990)	
(1989)	\$2,549,597
(1988)	\$2,377,912

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,051,553
Materials & Supplies	528,781
Purchased Transportation	0
Other Expenses	525,448
Total Operating Expenses	\$3,105,782
(1990)	
(1989)	\$2,588,834
(1988)	\$2,391,960

Sources of Capital Funds Expended	
Local Assistance	\$53,789
State Assistance	579,107
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,526,636
UMTA Other Assistance	0
Other Federal Assistance	4,948
Federal Assistance Total	2,531,584
Total Capital Funds Expended	\$3,164,480
(1990)	
(1989)	\$2,188,834
(1988)	\$1,086,279

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

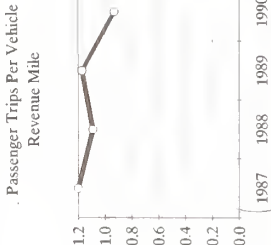
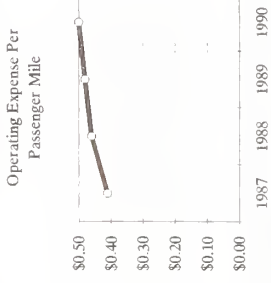
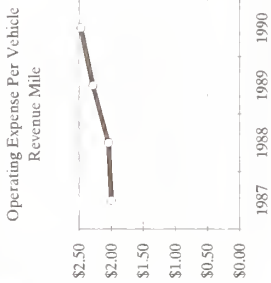
Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$2,569,106	\$536,676
Annual Passenger Miles	969,316	97,949
Average Weekday Unlinked Trips	5,126,804	930,516
Annual Vehicle Revenue Miles	3,206	381
Fixed Guideway Directional Route Miles	69,778	27,504
Total Fleet	1,041,054	474,502
Vehicles Operated in Maximum Service	0.0	0.0
Peak to Base Ratio	38	23
Spare Ratio	22	18
	1.2	N/A
	73%	28%

Performance Measures

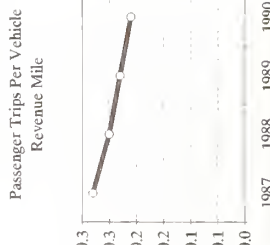
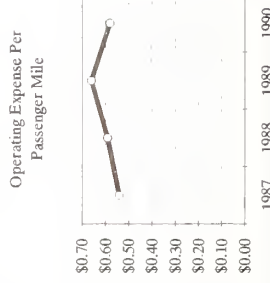
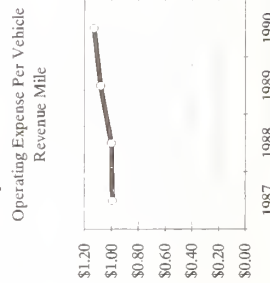
Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$36.82	\$19.51
Operating Expense/Vehicle Revenue Mile	\$2.47	\$1.13
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.65	\$5.48
Operating Expense/Passenger Mile	\$0.50	\$0.58

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	13.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9

Motor Bus



Demand Response



Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

P.O. Box 1571
Harrisburg, PA 17105
(717)233-5657

Chief Executive Officer, James H. Hofer,
Executive Director
Section 15 ID Number: 3014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Harrisburg, PA	
Square Miles	150
Population	292,904
Population Ranking Out of 405 UZA's	92
Service Area Statistics	
Square Miles	66
Population	217,977

Service Consumption	
Annual Unlinked Trips	4,238,169
Annual Passenger Miles	12,450,682
Average Weekday Unlinked Trips	15,569
Average Saturday Unlinked Trips	5,357
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,615,400
Annual Vehicle Revenue Hours	132,103
Total Fleet	79
Vehicles Operated in Maximum Service	63
Base Period Requirement	37

Vehicles Operated in Maximum Service	
Directly Operated	57
Purchased Transportation	2
Motor Bus	0
Demand Response	4

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,971,815
Local Assistance	308,444
State Assistance	1,366,871
Federal Assistance	1,741,260
Other Revenues	381,459
Total Operating Funds	(1990)
	(1989)
	(1988)

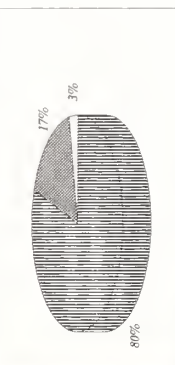
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,458,035
Materials & Supplies	535,906
Purchased Transportation	144,173
Other Expenses	661,445
Total Operating Expenses	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$1,576
State Assistance	7,836
UMTA Sec. 3 Discretionary	\$85
UMTA Sec. 9 Formula	3,388
Other Federal Assistance	34,174
Federal Assistance, Total	0
Total Capital Funds Expended	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

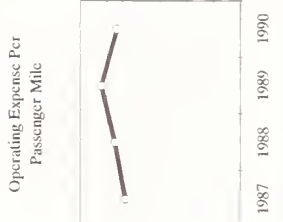
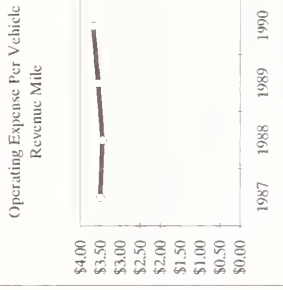
Operating Expense	\$5,755,913	Motor Buses	\$43,646
Annual Unlinked Trips	4,232,979		5,190
Annual Passenger Miles	12,993,592		57,090
Average Weekday Unlinked Trips	15,548		21
Annual Vehicle Revenue Hours	129,739		2,364
Annual Vehicle Revenue Miles	1,568,573		46,827
Fixed Guideway Directional Route Miles	0.5		0.0
Total Fleet	73		6
Vehicles Operated in Maximum Service	59		4
Peak to Base Ratio	1.9		N/A
Spare Ratio	24%		50%

Performance Measures

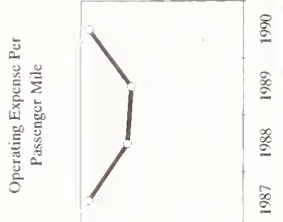
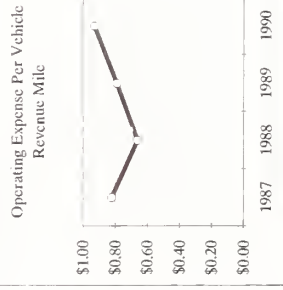
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$44.37
Operating Expense/Vehicle Revenue Mile	\$3.67
Operating Expense/Unlinked Passenger Trip	\$8.41
Operating Expense/Passenger Mile	\$0.46

Cost Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	32.6
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Greater Hartford Transit District (Metro)

One Union Place
Hartford, CT 06103
(203)677-2900

Chief Executive Officer: Arthur L. Handman,
Executive Director

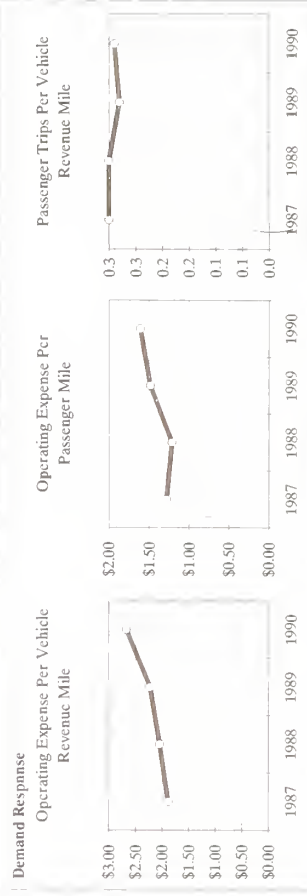
Section 15 ID Number: 1017

Characteristics

Operating Expense	\$4,309,998
Annual Unlinked Trips	466,195
Annual Passenger Miles	2,684,756
Average Weekday Unlinked Trips	1,753
Annual Vehicle Revenue Hours	142,412
Annual Vehicle Revenue Miles	1,616,975
Fixed Guideway Directional Route Miles	0.0
Total Fleet	119
Vehicles Operated in Maximum Service	83
Peak to Base Ratio	N/A
Spare Ratio	43%

Performance Measures

Service Efficiency	\$30.26
Operating Expense/Vehicle Revenue Hour	\$2.67
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$9.25
Operating Expense/Unlinked Passenger Trip	\$1.61
Operating Expense/Passenger Mile	
Service Effectiveness	3.3
Unlinked Passenger Trips/Vehicle Revenue Hour	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,125
Local Assistance	2,857,403
State Assistance	0
Federal Assistance	1,447,000
Other Revenues	1,635
Total Operating Funds	\$4,313,163
(1990)	
(1989)	\$3,610,684
(1988)	\$3,189,550

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,863,207
Materials & Supplies	456,514
Purchased Transportation	1,418,674
Other Expenses	571,603
Total Operating Expenses	\$4,309,998
(1990)	
(1989)	\$3,607,174
(1988)	\$3,183,279

Sources of Capital Funds Expended

Local Assistance	\$22,010
State Assistance	1,037,467
UMTA Sec. 3 Discretionary	\$69,306
UMTA Sec. 9 Formula	766,095
UMTA Other Assistance	554
Other Federal Assistance	497,664
Federal Assistance Total	1,333,619
Total Capital Funds Expended	\$2,393,096
(1990)	
(1989)	\$3,047,661
(1988)	\$5,535,127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hartford-Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Other UZA's Served:	57
Service Area Statistics	
Square Miles	171
Population	375,000

Service Consumption	
Annual Unlinked Trips	466,195
Annual Passenger Miles	2,684,756
Average Weekday Unlinked Trips	1,753
Average Saturday Unlinked Trips	89
Average Sunday Unlinked Trips	109
Service Supplied	
Annual Vehicle Revenue Miles	1,616,975
Annual Vehicle Revenue Hours	142,412
Total Fleet	119
Vehicles Operated in Maximum Service	83
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	44
Purchased Transportation	39

Demand Response



Connecticut Department of Transportation (Conn Dot)

24 Wolcott Hill Rd.
Wethersfield, CT 06109
(203)667-7342

Chief Executive Officer: James F. Byrnes, Jr.
Deputy Commissioner

Section 15 ID Number: 1102

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hartford-Middletown, CT	241
Square Miles	546,198
Population	55
Population Ranking Out of 405 UZA's	67
Other UZA's Served:	
Service Area Statistics	171
Square Miles	375,000
Population	

Service Consumption	
Annual Unlinked Trips	362,431
Annual Passenger Miles	3,940,256
Average Weekday Unlinked Trips	2,623
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	157,204
Annual Vehicle Revenue Miles	7,665
Annual Vehicle Revenue Hours	22
Total Fleet	20
Vehicles Operated in Maximum Service	18
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9
Motor Bus	0
Commuter Rail	1
Ferry Boat	0

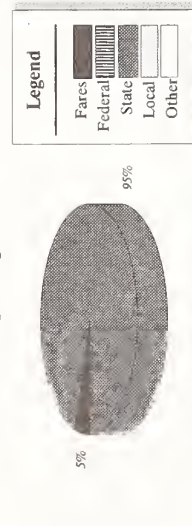
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$44,233
Local Assistance	0
State Assistance	835,150
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$879,383
(1990)	
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$138,190
Materials & Supplies	18,413
Purchased Transportation	1,078,409 *
Other Expenses	41,368
Total Operating Expenses	\$1,276,380
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	1,712,840
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$1,712,840
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

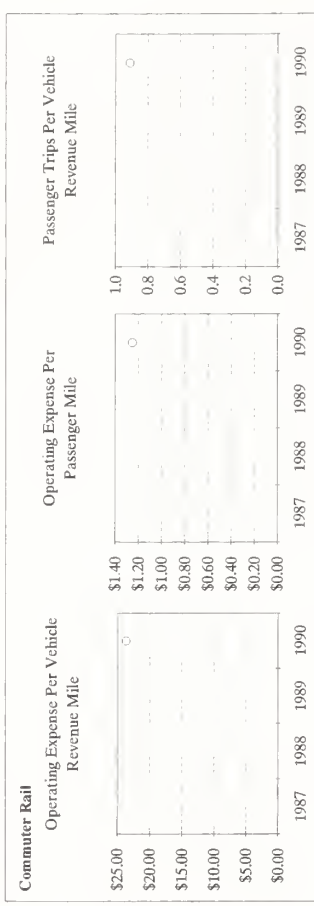
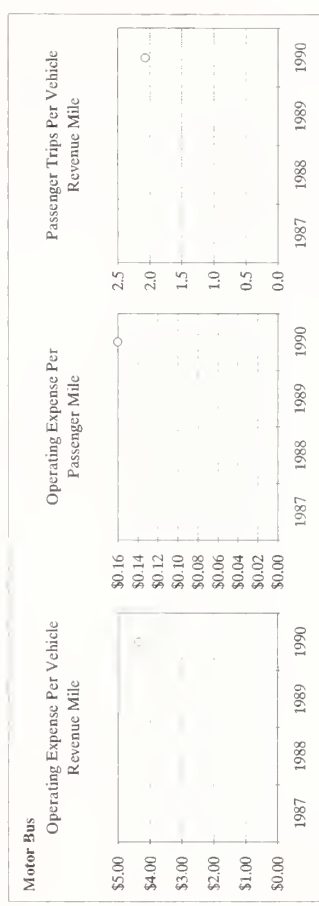
Operating Expense	\$544,992	Motor Buses	9	Ferry Boat	\$173,614
Annual Unlinked Trips	259,785	Commuter Rail	10		81,070
Annual Passenger Miles	3,454,810		N/A		40,535
Average Weekday Unlinked Trips	1,019		0%		705
Annual Vehicle Revenue Hours	5,699				1,366
Annual Vehicle Revenue Miles	125,416				8,196
Fixed Guideway Directional Route Miles	19.0				0.5
Total Fleet	9				1
Vehicles Operated in Maximum Service	9				1
Peak to Base Ratio	N/A				N/A
Spare Ratio	0%				0%

Performance Measures

Service Efficiency	\$95.63	Operating Expense/Vehicle Revenue Hour	\$929.62	\$127.10
Operating Expense/Vehicle Revenue Mile	\$4.35	Operating Expense/Vehicle Revenue Mile	\$23.64	\$21.18
Cost Effectiveness				
Operating Expense/Unlinked Passenger Trip	\$2.10	Operating Expense/Unlinked Passenger Mile	\$25.85	\$2.14
Operating Expense/Passenger Mile	\$0.16	Operating Expense/Passenger Mile	\$1.25	\$4.28

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	45.6	59.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1	9.9



Source: 1990 Section 15 Annual Report

Hartford-Conn Dot Contract Services (CT Transit)

P.O. Box 66, 100 Leibert Road
Hartford, CT 06141
(203)522-8101

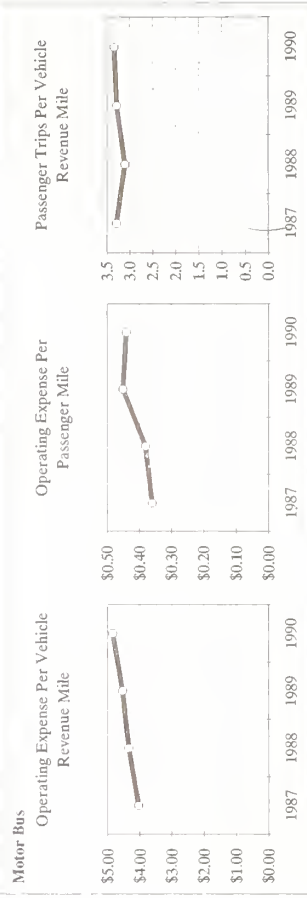
Chief Executive Officer: Robert D. Lorah,
General Manager
Section 15 ID Number: 1048

Characteristics

	Motor	Bus
Operating Expense	\$27,758,515	
Annual Unlinked Trips	19,157,614	
Annual Passenger Miles	63,649,671	
Average Weekday Unlinked Trips	69,269	
Annual Vehicle Revenue Miles	452,410	
Annual Vehicle Revenue Miles	5,751,326	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	227	
Vehicles Operated in Maximum Service	193	
Peak to Base Ratio	2.1	
Spare Ratio	18%	

Performance Measures

Service Efficiency	
Operating Expense / Vehicle Revenue Hour	\$61.36
Operating Expense / Vehicle Revenue Mile	\$4.83
Cost Effectiveness	
Operating Expense / Unlinked Passenger Trip	\$1.45
Operating Expense / Passenger Mile	\$0.44
Service Effectiveness	
Unlinked Passenger Trips / Vehicle Revenue Hour	42.4
Unlinked Passenger Trips / Vehicle Revenue Mile	3.3



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$11,084,817		
Local Assistance	0		
State Assistance	15,553,809		
Federal Assistance	1,023,654		
Other Revenues	233,744		
Total Operating Funds	\$27,896,024	\$25,888,221	\$24,517,755

Summary of Operating Expenses

Salaries/Wages/Benefits	\$19,513,494
Materials & Supplies	5,106,198
Purchased Transportation	0
Other Expenses	3,138,823
Total Operating Expenses	\$27,758,515
(1990)	
(1989)	\$25,784,928
(1988)	\$24,412,751

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Hartford-Middletown, CT
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Service Area Statistics	
Square Miles	936
Population	1,075,000

Service Consumption	1990
Annual Unlinked Trips	19,157,614
Annual Passenger Miles	63,649,671
Average Weekday Unlinked Trips	69,269
Average Saturday Unlinked Trips	26,248
Average Sunday Unlinked Trips	2,968

Service Supplied

Annual Vehicle Revenue Miles	5,751,326
Annual Vehicle Revenue Hours	452,410
Total Fleet	227
Vehicles Operated in Maximum Service	193
Base Period Requirement	90

Vehicles Operated in Maximum Service

Directly Operated	193
Purchased Transportation	0
Motor Bus	193

Sources of Operating Funds



Legend

Fares	(Solid Black)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(Diagonal Lines)
Other	(White)

Middletown Transit District (MAT)

340 Main Street
Middletown, CT 06457
(203)346-0212

Chief Executive Officer: Kenneth L. Bondurant,
MTD Board of Directors, Chairman
Section 15 ID Number: 1063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hartford-Middletown, CT

Square Miles 241
Population 546,198
Population Ranking Out of 405 UZA's 55

Service Area Statistics
Square Miles 154
Population 87,810

Service Consumption
Annual Unlinked Trips 336,518
Annual Passenger Miles 1,259,385
Average Weekday Unlinked Trips 1,201
Average Saturday Unlinked Trips 617
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 557,940
Annual Vehicle Revenue Hours 46,277
Total Fleet 25
Vehicles Operated in Maximum Service 21
Base Period Requirement 21

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 7
Demand Response 0
14

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$0
Local Assistance 366,420
State Assistance 643,080
Federal Assistance 175,181
Other Revenues 20,290
Total Operating Funds \$1,204,971
(1990)
\$1,118,139 (1989)
\$0 (1988)

Summary of Operating Expenses
Salaries/Wages/Benefits \$32,691
Materials & Supplies 40,689
Purchased Transportation 1,081,557
Other Expenses 121,705
Total Operating Expenses (1990) \$1,276,642
(1989) \$1,267,512
(1988) \$0

Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 8,920
UMTA Sec. 3 Discretionary \$0
UMTA Sec. 9 Formula 30,086
UMTA Other Assistance 0
Other Federal Assistance 0
Federal Assistance Total 30,086
Total Capital Funds Expended (1990) \$39,006
(1989) \$196,126
(1988) \$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$923,887	Motor Bus	\$352,755
Annual Unlinked Trips	268,866	Demand Response	67,652
Annual Passenger Miles	880,534		378,851
Average Weekday Unlinked Trips	925		276
Annual Vehicle Revenue Hours	21,105		25,172
Annual Vehicle Revenue Miles	337,687		220,253
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	11		14
Vehicles Operated in Maximum Service	7		14
Peak to Base Ratio	1.0		1.0
Spare Ratio	57%		0%

Performance Measures

Service Efficiency	\$43.78		\$14.01
Operating Expense/Vehicle Revenue Hour	\$2.74		\$1.60

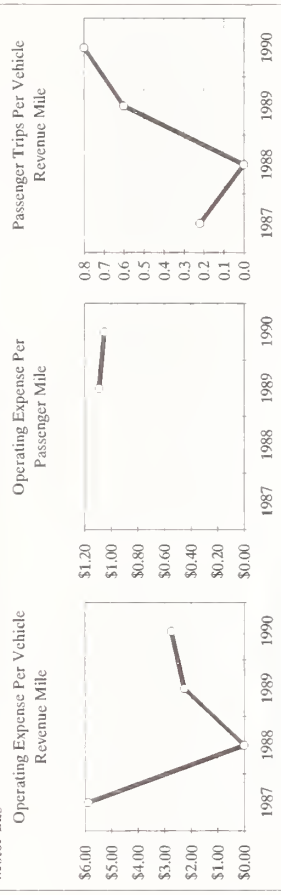
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$3.44		\$5.21
Operating Expense/Passenger Mile	\$1.05		\$0.93

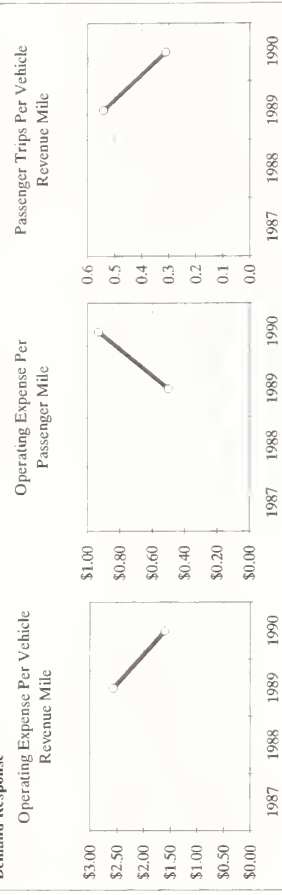
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	12.7		2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8		0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City and County of Honolulu Department of Transportation Services (HDOT)

650 South King Street, Third Floor
Honolulu, HI 96813
(808)523-4138

Chief Executive Officer: Joseph M. Magaldi,
Director, Department of Transportation Services
Section 15 ID Number: 9002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Honolulu, HI	
Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served	200
Service Area Statistics	
Square Miles	596
Population	841,600

Service Consumption

Annual Unlinked Trips	73,513,409
Annual Passenger Miles	336,428,872
Average Weekday Unlinked Trips	230,693
Average Saturday Unlinked Trips	169,012
Average Sunday Unlinked Trips	110,197
Service Supplied	
Annual Vehicle Revenue Miles	15,110,771
Annual Vehicle Revenue Hours	1,076,066
Total Fleet	472
Vehicles Operated in Maximum Service	408
Base Period Requirement	198

Vehicles Operated in Maximum Service

Directly Operated	408
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$18,855,914
Local Assistance	60,617,180
State Assistance	0
Federal Assistance	4,714,893
Other Revenues	1,105,161
Total Operating Funds	\$85,293,148
(1990)	
(1989)	\$70,157,976
(1988)	\$70,375,445

Summary of Operating Expenses

Salaries/Wages/Benefits	\$51,986,782
Materials & Supplies	9,846,885
Purchased Transportation	0 *
Other Expenses	13,544,599
Total Operating Expenses	\$75,378,266
(1990)	
(1989)	\$64,807,306
(1988)	\$67,294,894

Sources of Capital Funds Expended

Local Assistance	\$2,962,043
State Assistance	0
UMTA Sec. 3 Discretionary	\$14,556
UMTA Sec. 9 Formula	11,402,001
UMTA Other Assistance	0
Other Federal Assistance	52,303
Federal Assistance Total	11,468,860
Total Capital Funds Expended	\$14,430,903
(1990)	
(1989)	\$13,408,053
(1988)	\$22,900,014

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$75,253,198	\$125,068
Annual Unlinked Trips	73,513,409	0
Annual Passenger Miles	336,428,872	0
Average Weekday Unlinked Trips	230,693	0
Annual Vehicle Revenue Hours	1,076,066	0
Annual Vehicle Revenue Miles	15,110,771	0
Fixed Guideway Directional Route Miles	21.3	0.0
Total Fleet	472	0
Vehicles Operated in Maximum Service	408	0
Peak to Base Ratio	2.0	N/A
Spare Ratio	16%	-100%

Performance Measures

Service Efficiency	\$69.93	\$0.00
Operating Expense/Vehicle Revenue Hour	\$4.98	\$0.00
Operating Expense/Vehicle Revenue Mile		

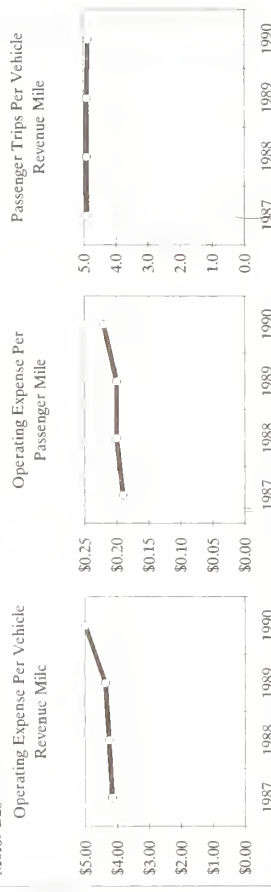
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.02	\$0.00
Operating Expense/Passenger Mile	\$0.22	\$0.00

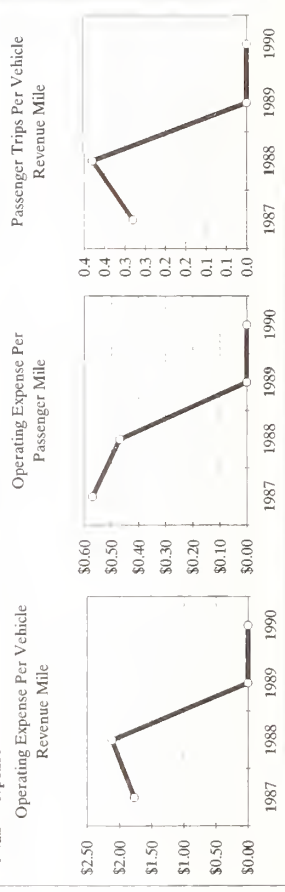
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	68.3	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	4.9	0.0

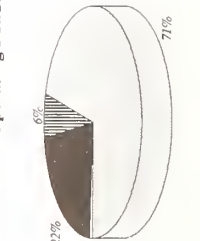
Motor Bus



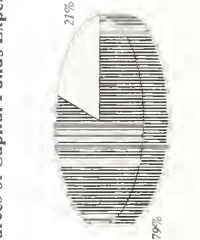
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Honolulu-HDOT Contract Services- Robert's Hawaii Leasing, Inc. (Handi-V)

867 Ahaa Street
Honolulu, HI 96819
(808)833-2222

Chief Executive Officer: Robert N. Iwamoto, Jr.,
President

Section 15 ID Number: 9133

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Honolulu, HI	
Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served:	200
Service Area Statistics	
Square Miles	596
Population	841,600

Service Consumption	
Annual Unlinked Trips	583,303
Annual Passenger Miles	7,874,590
Average Weekday Unlinked Trips	2,292
Average Saturday Unlinked Trips	414
Average Sunday Unlinked Trips	224

Service Supplied	
Annual Vehicle Revenue Miles	2,649,652
Annual Vehicle Revenue Hours	213,655
Total Fleet	85
Vehicles Operated in Maximum Service	67
Base Period Requirement	67

Vehicles Operated in Maximum Service	
Directly Operated	67
Purchased Transportation	0
Demand Response	67

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,458,049
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	29,455
Total Operating Funds	\$5,487,504
(1990)	
(1989)	\$5,225,318
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,503,389
Materials & Supplies	656,109
Purchased Transportation	0
Other Expenses	671,816
Total Operating Expenses	\$3,831,314
(1990)	
(1989)	\$3,883,080
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

Operating Expense	\$3,831,314	Demand Response
Annual Unlinked Trips	583,303	
Annual Passenger Miles	7,874,590	
Average Weekday Unlinked Trips	2,292	
Annual Vehicle Revenue Hours	213,655	
Annual Vehicle Revenue Miles	2,649,652	
Fixed Guideway/Directional Route Miles	0.0	
Total Fleet	85	
Vehicles Operated in Maximum Service	67	
Peak to Base Ratio	N/A	
Spare Ratio	27%	

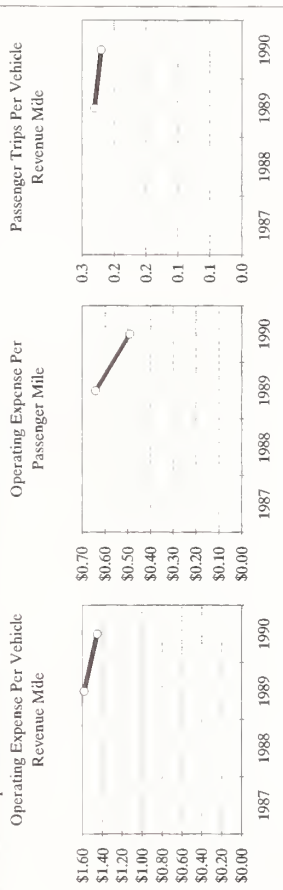
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$17.93
Operating Expense/Vehicle Revenue Mile	\$1.45

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$6.57
Operating Expense/Passenger Mile	\$0.49

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Demand Response



Houston Metropolitan Transit Authority Harris County (Metro)

P.O. Box 61429 (1201 Louisiana)
Houston, TX 77208
(713)739-6925

Chief Executive Officer: Robert G. MacLennan,
General Manager
Section 15 ID Number: 6008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Houston, TX	1,178
Square Miles	2,901,851
Population	9
Population Ranking Out of 405 UZAs	9
Service Area Statistics	
Square Miles	1,275
Population	2,403,000

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$40,204,410
Local Assistance	77,673
State Assistance	0
Federal Assistance	260,733
Other Revenues	247,792,616
Total Operating Funds	\$288,335,832
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$113,399,502
Materials & Supplies	18,118,189
Purchased Transportation	1,523,487 *
Other Expenses	1,408,490
Total Operating Expenses	\$134,449,668
	(1990)
	(1989)
	(1988)

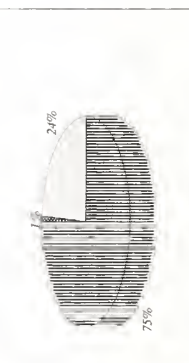
Sources of Capital Funds Expended

Local Assistance	\$11,449,418
State Assistance	327,600
UMTA Sec. 3 Discretionary	\$16,513,044
UMTA Sec. 9 Formula	19,534,370
UMTA Other Assistance	189,661
Other Federal Assistance	0
Federal Assistance Total	36,237,075
Total Capital Funds Expended	\$88,014,093
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$130,897,640	\$3,552,028
Annual Unlinked Trips	88,052,510	314,276
Annual Passenger Miles	416,664,213	2,697,690
Average Weekday Unlinked Trips	294,616	1,674
Annual Vehicle Revenue Hours	2,090,621	121,685
Annual Vehicle Revenue Miles	29,038,302	2,189,230
Fixed Guideway Directional Route Miles	97.0	0.0
Total Fleet	916	576
Vehicles Operated in Maximum Service	793	116
Peak to Base Ratio	2.3	N/A
Spare Ratio	16%	397%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$62.61	\$29.19
Operating Expense/Vehicle Revenue Hour	\$4.51	\$1.62
Operating Expense/Vehicle Revenue Mile		

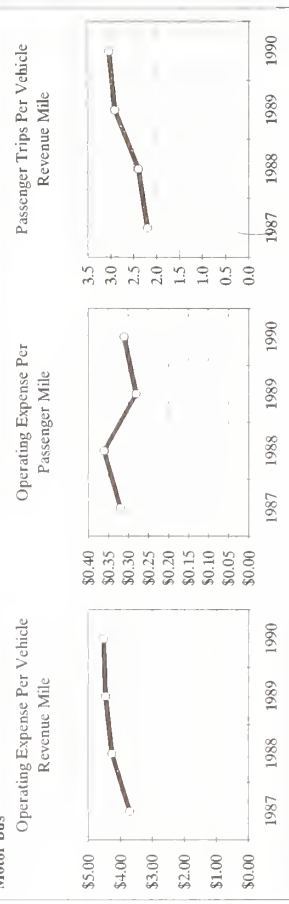
Cost Effectiveness

	Motor Bus	Demand Response
Operating Expense/Unlinked Passenger Trip	\$1.49	\$11.30
Operating Expense/Passenger Mile	\$0.31	\$1.32

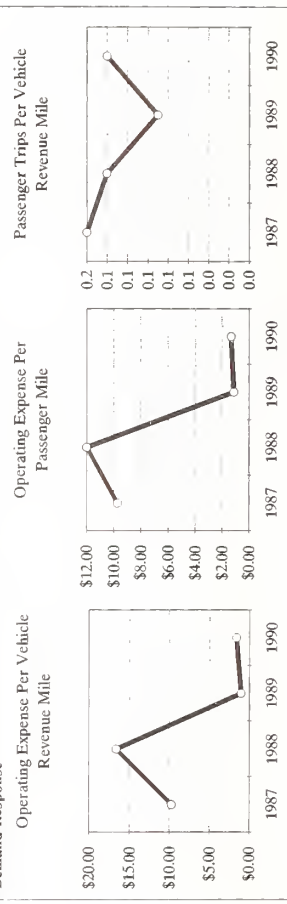
Service Effectiveness

	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	42.1	2.6
Unlinked Passenger Trips/Vehicle Revenue Mile	3.0	0.1

Motor Bus



Demand Response



Houston-Metro Contract Services- GLK, Inc.

1520 Franklin
Houston, TX 77033
(214)655-7031

Chief Executive Officer: Mr. Kevin J. Adams,
President

Section 15 ID Number: 6061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Houston, TX	
Square Miles	1,178
Population	2,901,851
Population Ranking Out of 405 UZA's	9
Service Area Statistics	
Square Miles	1,275
Population	2,400,000

Service Consumption	
Annual Unlinked Trips	2,064,843
Annual Passenger Miles	40,135,370
Average Weekday Unlinked Trips	8,129
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,011,798
Annual Vehicle Revenue Hours	75,662
Total Fleet	99
Vehicles Operated in Maximum Service	92
Base Period Requirement	92

Vehicles Operated in Maximum Service	
Directly Operated	92
Purchased Transportation	0
Motor Bus	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,124,097
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	1,036,686
Total Operating Funds	\$7,160,783
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,091,544
Materials & Supplies	1,148,092
Purchased Transportation	0
Other Expenses	1,455,456
Total Operating Expenses	\$4,695,092
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	0
	(1990)
	(1989)
	(1988)

Characteristics

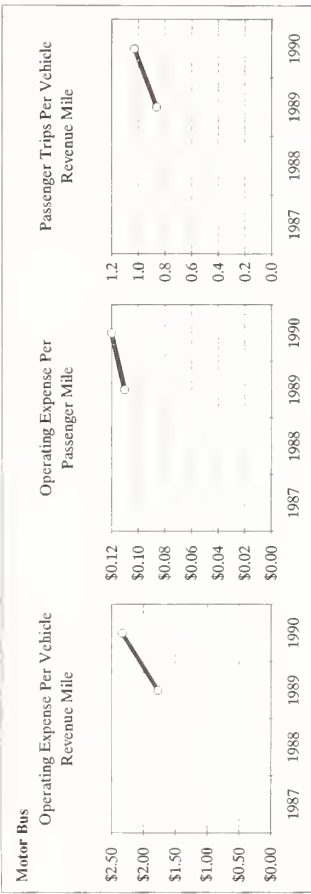
Operating Expense	\$4,695,092	Motor Bus
Annual Unlinked Trips	2,064,843	
Annual Passenger Miles	40,135,370	
Average Weekday Unlinked Trips	8,129	
Annual Vehicle Revenue Hours	75,662	
Annual Vehicle Revenue Miles	2,011,798	
Fixed Guideway Directional Route Miles	59.0	
Total Fleet	99	
Vehicles Operated in Maximum Service	92	
Peak to Base Ratio	N/A	
Spare Ratio	8%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$62.05
Operating Expense/Vehicle Revenue Mile	\$2.33

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.27
Operating Expense/Passenger Mile	\$0.12

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	27.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0



Houston-Metro Contract Services-ATC Management Corporation

222A Cleburne St
Houston, TX 77004
(314)423-9733

Chief Executive Officer: Hugh Ashby,
President

Section 15 ID Number: 6071

Characteristics

Operating Expense	\$2,595,738	Demand Response	
Annual Unlinked Trips	222,896	Annual Unlinked Trips	222,896
Annual Passenger Miles	2,919,916	Annual Passenger Miles	2,919,916
Average Weekday Unlinked Trips	962	Average Weekday Unlinked Trips	962
Annual Vehicle Revenue Hours	159,176	Annual Vehicle Revenue Hours	159,176
Annual Vehicle Revenue Miles	2,616,358	Annual Vehicle Revenue Miles	2,616,358
Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	0.0
Total Fleet	86	Total Fleet	86
Vehicles Operated in Maximum Service	77	Vehicles Operated in Maximum Service	77
Peak to Base Ratio	N/A	Peak to Base Ratio	N/A
Spare Ratio	12%	Spare Ratio	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$16.31
Operating Expense/Vehicle Revenue Mile	\$0.99

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$11.65
Operating Expense/Passenger Mile	\$0.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	1.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.1

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Houston, TX	
Square Miles	1,178
Population	2,901,851
Population Ranking Out of 405 UZA's	9
Service Area Statistics	
Square Miles	1,275
Population	2,403,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,806,437
Materials & Supplies	249,651
Purchased Transportation	0
Other Expenses	539,650
Total Operating Expenses	\$2,595,738

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0

General Information (System Wide)

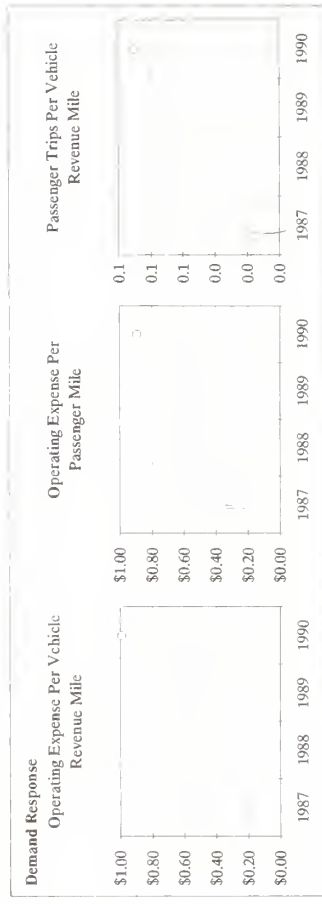
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	3,329,479
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$3,329,479

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,806,437
Materials & Supplies	249,651
Purchased Transportation	0
Other Expenses	539,650
Total Operating Expenses	\$2,595,738

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0



Service Supplied	
Annual Vehicle Revenue Miles	2,616,358
Annual Vehicle Revenue Hours	159,176
Total Fleet	86
Vehicles Operated in Maximum Service	77
Base Period Requirement	77
Vehicles Operated in Maximum Service	
Directly Operated	77
Purchased Transportation	0
Demand Response	

Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street
Indianapolis, IN 46222
(317)635-2100

Chief Executive Officer: J.H. Armstrong,
General Manager

Section 15 ID Number: 5050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Indianapolis, IN	469
Square Miles	914,761
Population	36
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	417
Population	823,424

Service Consumption	
Annual Unlinked Trips	12,311,686
Annual Passenger Miles	49,827,593
Average Weekday Unlinked Trips	42,363
Average Saturday Unlinked Trips	20,959
Average Sunday Unlinked Trips	7,824
Service Supplied	
Annual Vehicle Revenue Miles	6,000,068
Annual Vehicle Revenue Hours	383,683
Total Fleet	218
Vehicles Operated in Maximum Service Base Period Requirement	172
Vehicles Operated in Maximum Service	
Directly Operated	166
Purchased Transportation	0
Motor Bus	6
Demand Response	0

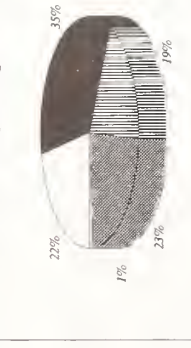
Financial Information (System Wide)

Sources of Operating Funds	
Local Assistance	\$7,283,637
State Assistance	147,143
Federal Assistance	4,872,939
Other Revenues	3,976,063
Total Operating Funds	4,534,724
(1990)	\$20,824,506
(1989)	\$19,754,848
(1988)	\$18,840,013

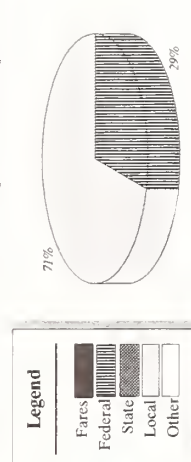
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$16,752,157
Materials & Supplies	2,676,707
Purchased Transportation	0
Other Expenses	2,501,613
Total Operating Expenses	\$21,930,477
(1990)	\$19,867,755
(1989)	\$20,354,640

Sources of Capital Funds Expended	
Local Assistance	\$2,279,770
State Assistance	10,750
UMTA Sec. 3 Discretionary	\$355,680
UMTA Sec. 9 Formula	576,470
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	932,150
Total Capital Funds Expended	\$3,222,670
(1990)	\$2,423,372
(1988)	\$2,382,227

Sources of Operating Funds



Sources of Capital Funds Expended



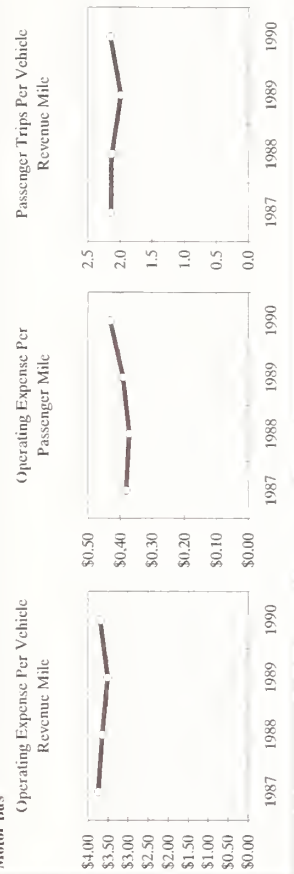
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$21,232,673	\$697,804
Annual Unlinked Trips	12,283,528	28,158
Annual Passenger Miles	49,565,724	261,869
Average Weekday Unlinked Trips	42,258	105
Annual Vehicle Revenue Miles	367,699	15,984
Annual Vehicle Revenue Hours	5,749,008	251,060
Fixed Guideway Directional Route Miles	2.9	0.0
Total Fleet	207	11
Vehicles Operated in Maximum Service	166	6
Peak to Base Ratio	2.2	1.7
Spare Ratio	25%	83%

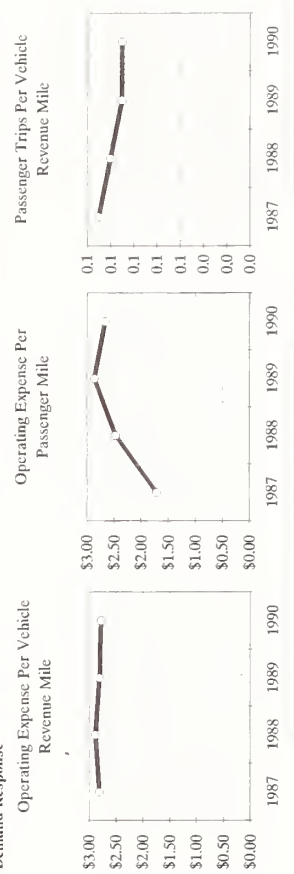
Performance Measures

Service Efficiency	\$57.74	\$43.66
Operating Expense/Vehicle Revenue Hour	\$3.69	\$2.78
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.73	\$2.78
Operating Expense/Unlinked Passenger Trip	\$0.43	\$0.66
Operating Expense/Passenger Mile		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	33.4	1.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Jackson Transit System (Jatran)

P.O. Box 17
Jackson, MS 39203
(601)960-1858

Chief Executive Officer: Kanc Ditto,
Mayor

Section 15 ID Number: 4015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MS	217
Square Miles	289,285
Population	93
Population Ranking Out of 405 UZAs	
Service Area Statistics	
Square Miles	64
Population	159,162

Service Consumption	
Annual Unlinked Trips	1,512,079
Annual Passenger Miles	6,649,818
Average Weekday Unlinked Trips	5,508
Average Saturday Unlinked Trips	1,967
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,165,196
Annual Vehicle Revenue Hours	83,920
Total Fleet	46
Vehicles Operated in Maximum Service	40
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	0
Motor Bus	6
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$627,081
Local Assistance	1,133,987
State Assistance	0
Federal Assistance	1,134,313
Other Revenues	106,951
Total Operating Funds	\$3,002,332
(1990)	
(1989)	\$3,333,756
(1988)	\$3,237,787

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,973,276
Materials & Supplies	469,028
Purchased Transportation	0
Other Expenses	430,157
Total Operating Expenses	\$2,872,461
(1990)	
(1989)	\$3,192,438
(1988)	\$3,097,570

Sources of Capital Funds Expended	
Local Assistance	\$11,521
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	46,083
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	46,083
Total Capital Funds Expended	\$57,604
(1990)	
(1989)	\$277,404
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,596,641	\$265,820
Annual Unlinked Trips	1,467,739	44,340
Annual Passenger Miles	6,417,920	231,898
Average Weekday Unlinked Trips	5,345	163
Annual Vehicle Revenue Hours	70,596	13,324
Annual Vehicle Revenue Miles	945,148	220,048
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	7
Vehicles Operated in Maximum Service	34	6
Peak to Base Ratio	2.0	1.7
Spare Ratio	15%	17%

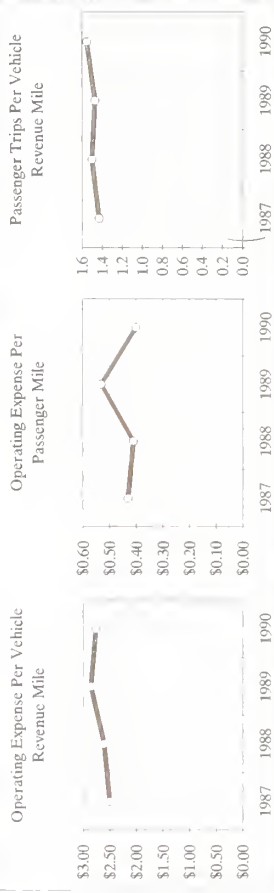
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$36.78	\$19.95
Operating Expense/Vehicle Revenue Hour	\$2.75	\$1.21
Operating Expense/Vehicle Revenue Mile		

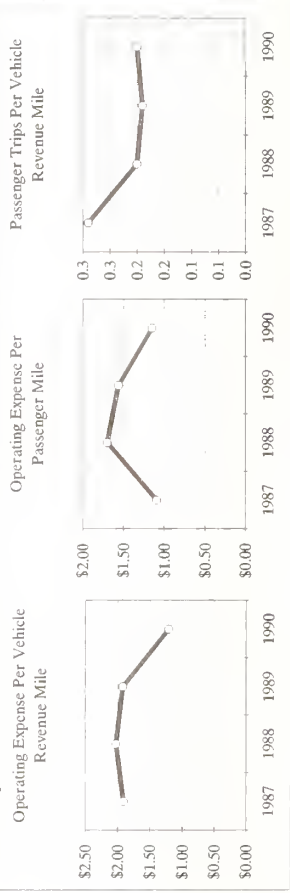
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.77
Operating Expense/Passenger Mile	\$0.40

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	20.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6

Motor Bus



Demand Response



Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue
Jacksonville, FL 32204
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.,
Executive Director
Section 15 ID Number: 4040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jacksonville, FL	508
Square Miles	738,413
Population	44
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	840
Population	705,555

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,764,897
Local Assistance	11,957,336
State Assistance	602,063
Federal Assistance	2,086,072
Other Revenues	413,739
Total Operating Funds	\$19,824,107
(1990)	
(1989)	\$17,486,274
(1988)	\$15,121,481

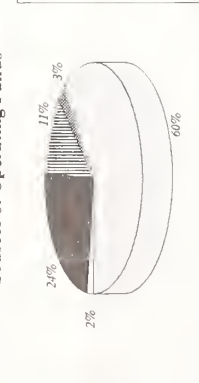
Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,684,629
Materials & Supplies	2,817,221
Purchased Transportation	341,319
Other Expenses	1,883,466
Total Operating Expenses	\$17,726,635
(1990)	
(1989)	\$16,553,278
(1988)	\$14,858,864

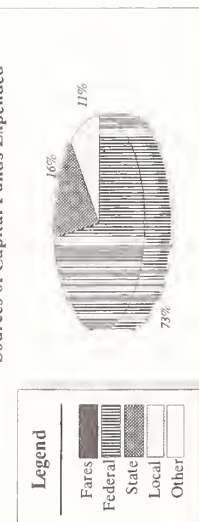
Sources of Capital Funds Expended

Local Assistance	\$826,037
State Assistance	1,121,204
UMTA Sec. 3 Discretionary	\$522,192
UMTA Sec. 9 Formula	4,668,394
Other Federal Assistance	0
Federal Assistance Total	5,190,586
Total Capital Funds Expended	\$7,137,827
(1990)	
(1989)	\$6,784,955
(1988)	\$16,821,277

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$485,772	Automated Guideway	\$485,772	Demand Response	\$341,319
Annual Unlinked Trips	8,804,605				24,278
Annual Passenger Miles	45,051,002				238,560
Average Weekday Unlinked Trips	31,142				86
Annual Vehicle Revenue Hours	415,447				7,826
Annual Vehicle Revenue Miles	5,812,907				172,146
Fixed Guideway/Directional Route Miles	0.0				0.0
Total Fleet	170				8
Vehicles Operated in Maximum Service	134				8
Peak to Base Ratio	1.8				N/A
Spare Ratio	27%				0%

Performance Measures

Service Efficiency	\$40.68	\$106.60	\$43.61
Operating Expense/Vehicle Revenue Hour	\$2.91	\$6.92	\$1.98
Operating Expense/Vehicle Revenue Mile			

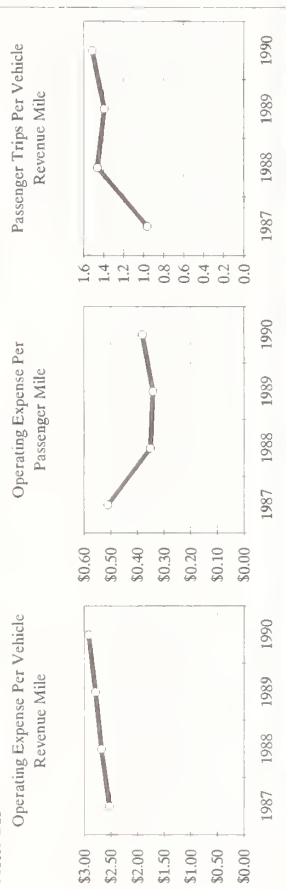
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.92	\$1.19	\$14.06
Operating Expense/Passenger Mile	\$0.38	\$1.78	\$1.43

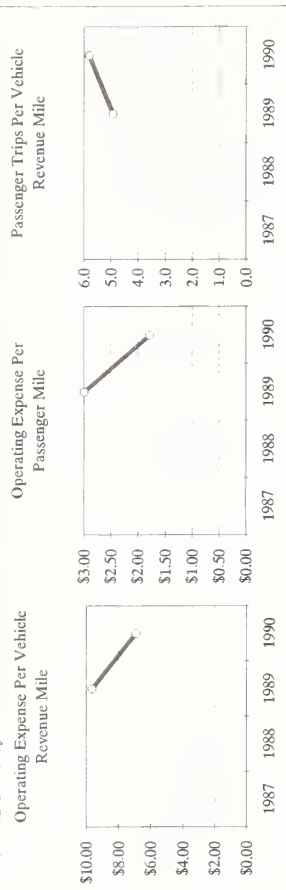
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	21.2	89.3	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	5.8	0.1

Motor Bus



Automated Guideway



Source: 1990 Section 15 Annual Report

Johnson County Transportation Department

P.O. Box 2260, 1800 W. 56 Hwy
Olathe, KS 66061
(913)782-2640

Chief Executive Officer: E. H. Denton,
County Administrator
Section 15 ID Number: 7035

Characteristics

Operating Expense	\$560,846	Demand Response	\$1,741,190
Annual Unlinked Trips	55,618	Motor Bus	329,946
Annual Passenger Miles	439,382		9,588,231
Average Weekday Unlinked Trips	219		1,299
Annual Vehicle Revenue Hours	24,384		26,924
Annual Vehicle Revenue Miles	427,736		648,940
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	26		14
Vehicles Operated in Maximum Service	26		14
Peak to Base Ratio	5.2		1.4
Spare Ratio	0%		0%

Performance Measures

Service Efficiency	\$64.67	\$23.00
Operating Expense/Vehicle Revenue Hour	\$2.68	\$1.31
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$5.28	\$10.08
Operating Expense/Unlinked Passenger Trip	\$0.18	\$1.28
Operating Expense/Passenger Mile		

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	12.3	2.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5	0.1

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,331,908
State Assistance	0
Federal Assistance	148,917
Other Revenues	0
Total Operating Funds	\$1,480,825
	(1990)
	(1989)
	(1988)
	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$30,444
Materials & Supplies	1,736
Purchased Transportation	2,190,406
Other Expenses	79,450
Total Operating Expenses	\$2,502,036
	(1990)
	(1989)
	(1988)
	\$0

Sources of Capital Funds Expended

Local Assistance	\$250,000
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	570,075
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	570,075
Total Capital Funds Expended	\$820,075
	(1990)
	(1989)
	(1988)
	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kansas City, MO--KS	762
Square Miles	1,275,315
Population	25
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	66
Population	223,205

Service Consumption

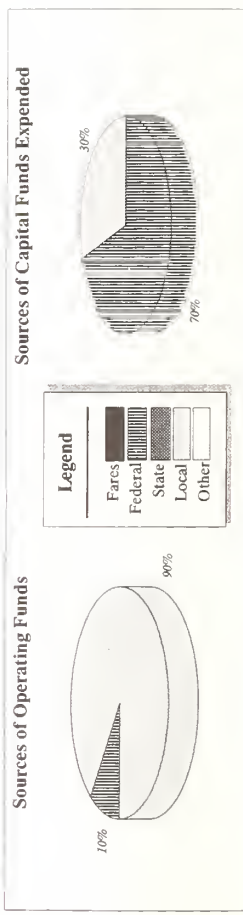
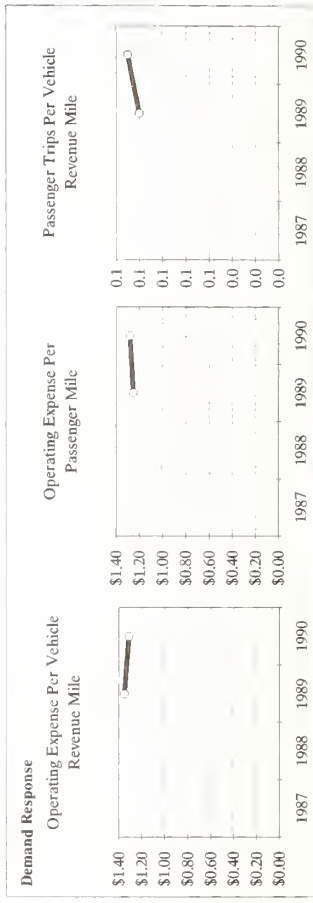
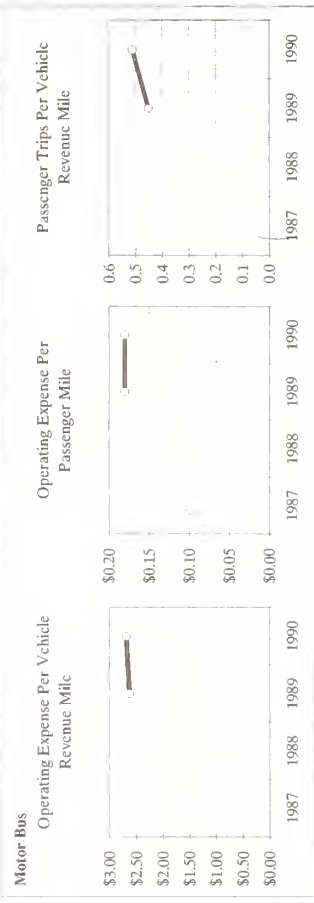
Annual Unlinked Trips	385,564
Annual Passenger Miles	10,027,613
Average Weekday Unlinked Trips	1,518
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,076,676
Annual Vehicle Revenue Hours	51,308
Total Fleet	40
Vehicles Operated in Maximum Service	40
Base Period Requirement	15

Vehicles Operated in Maximum Service

Motor Bus	0	Purchased Transportation	26
Demand Response	0	Transportation	14



Kansas City Area Transportation Authority (KCATA)

1350 East 17th St.
Kansas City, MO 64108
(816)346-0311

Chief Executive Officer: Richard F. Davis,
General Manager

Section 1.5 ID Number: 7005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Kansas City, MO-KS	
Square Miles	762
Population	1,275,315
Population Ranking Out of 405 UZA's	25
Service Area Statistics	
Square Miles	173
Population	509,356

Service Consumption

Annual Unlinked Trips	18,454,849
Annual Passenger Miles	61,247,521
Average Weekday Unlinked Trips	64,187
Average Saturday Unlinked Trips	27,031
Average Sunday Unlinked Trips	11,734
Service Supplied	
Annual Vehicle Revenue Miles	8,694,119
Annual Vehicle Revenue Hours	715,131
Total Fleet	599
Vehicles Operated in Maximum Service	313
Base Period Requirement	159

Vehicles Operated in Maximum Service

Directly Operated	236
Purchased Transportation	4
Motor Bus	0
Demand Response	73

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$7,887,306
Local Assistance	22,974,959
State Assistance	0
Federal Assistance	5,504,604
Other Revenues	1,629,718
Total Operating Funds	\$37,996,587
(1990)	
(1989)	\$35,974,637
(1988)	\$34,730,570

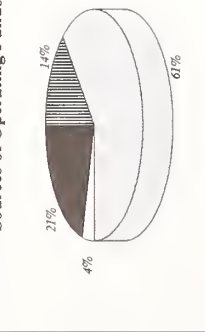
Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,010,232
Materials & Supplies	4,280,534
Purchased Transportation	1,691,679
Other Expenses	4,448,914
Total Operating Expenses	\$37,431,359
(1990)	
(1989)	\$35,900,919
(1988)	\$34,299,736

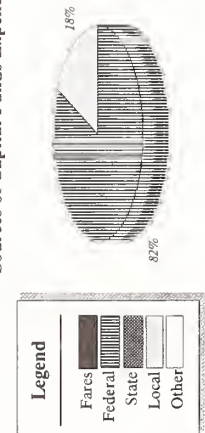
Sources of Capital Funds Expended

Local Assistance	\$1,557,310
State Assistance	0
UMTA Sec. 3 Discretionary	\$4,835,447
UMTA Sec. 9 Formula	2,166,248
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	7,001,695
Total Capital Funds Expended	\$8,559,005
(1990)	
(1989)	\$29,526,642
(1988)	\$3,864,166

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$35,692,142	Motor Bus	\$1,739,145	Demand Response	256,124
Annual Unlinked Trips	18,198,725		995,871		863
Annual Passenger Miles	60,251,650		137,309		558,282
Average Weekday Unlinked Trips	63,324		1.4		0.0
Annual Vehicle Revenue Hours	577,822		285		314
Annual Vehicle Revenue Miles	8,135,837		240		73
Fixed Guideway Directional Route Miles	1.4		19%		330%
Total Fleet	314				
Vehicles Operated in Maximum Service	240				
Peak to Base Ratio	N/A				
Spare Ratio	19%				

Performance Measures

Service Efficiency	\$61.77	\$12.67
Operating Expense/Vehicle Revenue Hour	\$4.39	\$3.12
Operating Expense/Vehicle Revenue Mile		

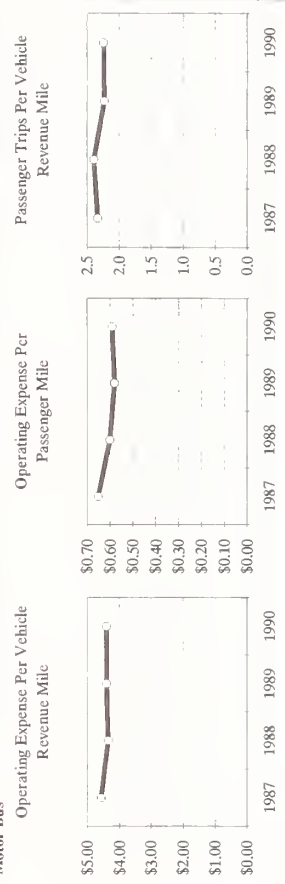
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.96	\$6.79
Operating Expense/Passenger Mile	\$0.59	\$1.75

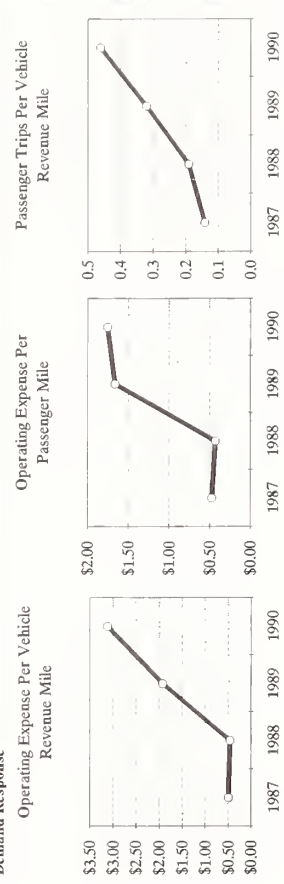
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	31.5	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2	0.5

Motor Bus



Demand Response



Source: 1990 Section 1.5 Annual Report

Knoxville Transit (K-Trans)

1135 Memorial Avenue
Knoxville, TN 37917
(615)546-3752

Chief Executive Officer: John R. Andrews
General Manager
Section 15 ID Number: 4002

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,636,828	\$400,059
Annual Unlinked Trips	3,434,195	26,095
Annual Passenger Miles	8,394,700	169,654
Average Weekday Unlinked Trips	12,207	102
Annual Vehicle Revenue Hours	135,903	11,759
Annual Vehicle Revenue Miles	1,630,831	151,769
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	80	7
Vehicles Operated in Maximum Service	54	6
Peak to Base Ratio	1.4	N/A
Spare Ratio	48%	17%

Performance Measures

Service Efficiency	\$34.12	\$34.02
Operating Expense/Vehicle Revenue Hour	\$2.84	\$2.64
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.35	\$1.33
Operating Expense/Passenger Mile	\$0.55	\$2.36

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.3	2.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1	0.2

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census

Knoxville, TN	219
Square Miles	304,466
Population	86
Population Ranking Out of 405 UZAs	
Service Area Statistics	80
Square Miles	162,161
Population	

Service Consumption

Annual Unlinked Trips	3,460,290
Annual Passenger Miles	8,564,354
Average Weekday Unlinked Trips	12,309
Average Saturday Unlinked Trips	5,832
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,782,600
Annual Vehicle Revenue Hours	147,662
Total Fleet	87
Vehicles Operated in Maximum Service	60
Base Period Requirement	46

Vehicles Operated in Maximum Service

Directly Operated	54	Purchased Transportation	0
Demand Response	6		0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$1,530,093
Local Assistance	1,862,230
State Assistance	397,396
Federal Assistance	904,908
Other Revenues	284,378
Total Operating Funds	\$4,979,005
(1990)	\$4,597,780
(1989)	\$4,478,735
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,911,984
Materials & Supplies	626,772
Purchased Transportation	0
Other Expenses	498,131
Total Operating Expenses	\$5,036,887
(1990)	\$4,872,298
(1989)	\$4,470,842
(1988)	

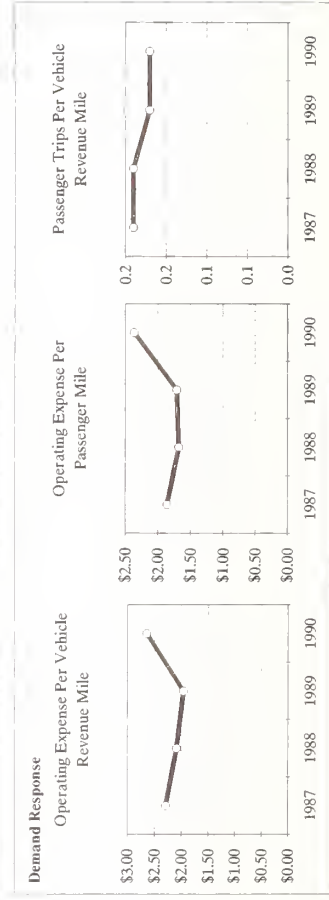
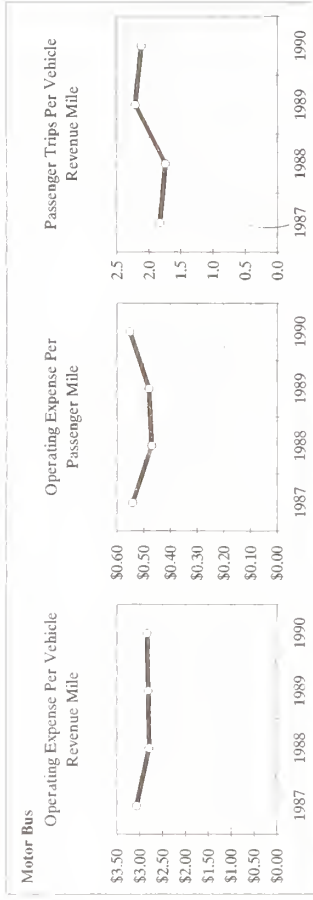
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	767,706
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	767,706
Total Capital Funds Expended	\$961,012
(1990)	\$617,330
(1989)	\$968,879
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Lansing Capitol Area Transportation Authority (CATA)

4615 Tranter Avenue
Lansing, MI 48910
(517)394-1100

Chief Executive Officer: Sandra L. Draugoo,
Executive Director

Section 15 ID Number: 5036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lansing-East Lansing, MI	
Square Miles	99
Population	265,095
Population Ranking Out of 405 UZAs	97
Service Area Statistics	
Square Miles	117
Population	240,878

Service Consumption	
Annual Unlinked Trips	4,965,754
Annual Passenger Miles	17,737,687
Average Weekday Unlinked Trips	17,648
Average Saturday Unlinked Trips	6,277
Average Sunday Unlinked Trips	2,956
Service Supplied	
Annual Vehicle Revenue Miles	2,555,955
Annual Vehicle Revenue Hours	169,703
Total Fleet	108
Vehicles Operated in Maximum Service	76
Base Period Requirement	56

Vehicles Operated in Maximum Service	
Directly Operated	52
Purchased Transportation	19
Motor Bus	5
Demand Response	0

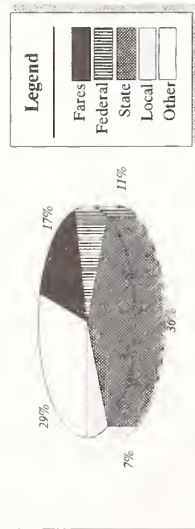
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,827,296
Local Assistance	849,809
State Assistance	4,127,876
Federal Assistance	1,270,381
Other Revenues	3,416,501
Total Operating Funds	\$11,591,863
	(1990)
	(1989)
	(1988)

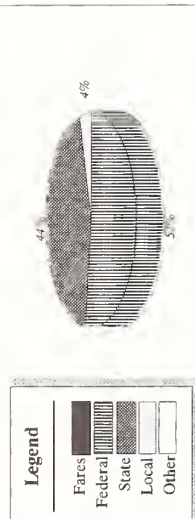
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,979,191
Materials & Supplies	1,209,883
Purchased Transportation	811,281
Other Expenses	1,341,057
Total Operating Expenses	\$10,341,112
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$44,429
State Assistance	485,484
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	574,547
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	574,547
Total Capital Funds Expended	\$1,104,460
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$8,685,543	\$1,655,569
Annual Unlinked Trips	4,823,166	142,588
Annual Passenger Miles	16,817,842	919,845
Average Weekday Unlinked Trips	17,108	540
Annual Vehicle Revenue Hours	126,878	42,825
Annual Vehicle Revenue Miles	1,915,798	640,157
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	54	54
Vehicles Operated in Maximum Service	52	24
Peak to Base Ratio	1.4	1.0
Spare Ratio	4%	125%

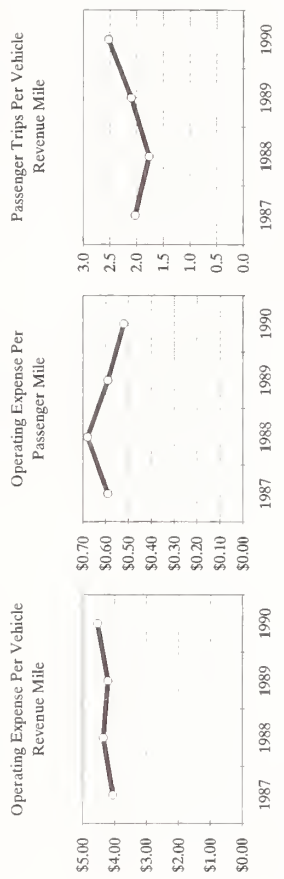
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$68.46	\$38.66
Operating Expense/Vehicle Revenue Hour	\$4.53	\$2.59
Operating Expense/Vehicle Revenue Mile	\$1.80	\$11.61
Cost Effectiveness	\$0.52	\$1.80
Operating Expense/Unlinked Passenger Trip		
Operating Expense/Passenger Mile		

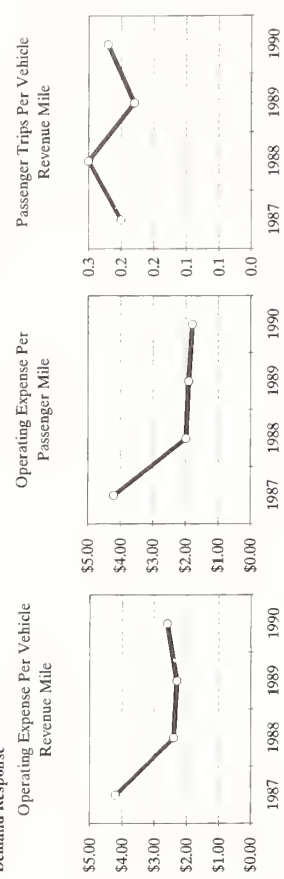
Service Effectiveness

	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	38.0	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Economic Opportunity Board of Clark County (EOB)

2228 Comstock Drive
Las Vegas, NV 89030
(702)647-2424

Chief Executive Officer: James W. Tyree,
Executive Director
Section 15 ID Number: 9056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Vegas, NV	231
Square Miles	697,348
Population	45
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	7910
Population	733,180

Service Consumption	
Annual Unlinked Trips	129,820
Annual Passenger Miles	1,077,506
Average Weekday Unlinked Trips	465
Average Saturday Unlinked Trips	162
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	505,924
Annual Vehicle Revenue Hours	43,843
Total Fleet	28
Vehicles Operated in Maximum Service	24
Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0

Demand Response	24
-----------------	----

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$202,738
Local Assistance	170,000
State Assistance	129,311
Federal Assistance	500,336
Other Revenues	0
Total Operating Funds	\$1,002,385
(1990)	(1989)
(1988)	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$576,954
Materials & Supplies	131,341
Purchased Transportation	0
Other Expenses	285,143
Total Operating Expenses	\$993,438
(1990)	(1989)
(1988)	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	(1989)
(1988)	(1988)

Characteristics

Operating Expense	\$993,438
Annual Unlinked Trips	129,820
Annual Passenger Miles	1,077,506
Average Weekday Unlinked Trips	465
Annual Vehicle Revenue Miles	43,843
Annual Vehicle Revenue Hours	505,924
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Spare Ratio	17%

Performance Measures

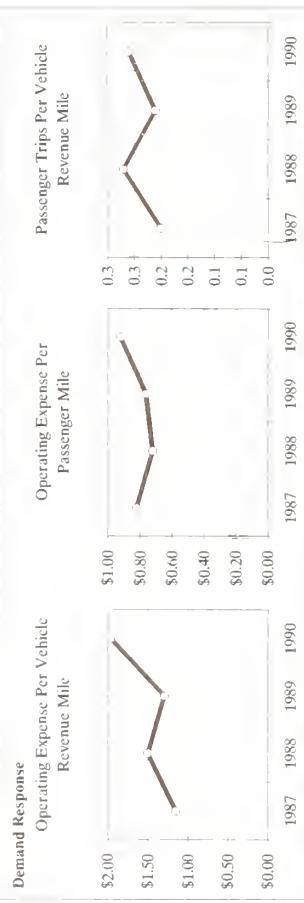
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$22.66
Operating Expense/Vehicle Revenue Mile	\$1.96

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$7.65
Operating Expense/Passenger Mile	\$0.92

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Sources of Operating Funds



Las Vegas Transit System, Inc.

1550 South Industrial Rd.
Las Vegas, NV 89102
(702)384-1234

Chief Executive Officer: B. Perera,
President

Section 15 ID Number: 9045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Vegas, NV	
Square Miles	231
Population	697,348
Population Ranking Out of 405 UZA's	45
Service Area Statistics	
Square Miles	50
Population	729,861

Service Consumption	
Annual Unlinked Trips	7,360,335
Annual Passenger Miles	26,217,392
Average Weekday Unlinked Trips	21,105
Average Saturday Unlinked Trips	18,896
Average Sunday Unlinked Trips	17,363
Service Supplied	
Annual Vehicle Revenue Miles	1,633,845
Annual Vehicle Revenue Hours	151,928
Total Fleet	42
Vehicles Operated in Maximum Service	32
Base Period Requirement	28
Vehicles Operated in Maximum Service	
Directly Operated	32
Purchased Transportation	0
Motor Bus	32

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,826,308
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	161,951
Total Operating Funds	(1990)
	(1989)
	(1988)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,754,700
Materials & Supplies	898,315
Purchased Transportation	0
Other Expenses	1,517,598
Total Operating Expenses	(1990)
	(1989)
	(1988)
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990)
	(1989)
	(1988)

Characteristics

Operating Expense	\$6,170,523	Motor Bus
Annual Unlinked Trips	7,360,335	
Annual Passenger Miles	26,217,392	
Average Weekday Unlinked Trips	21,105	
Annual Vehicle Revenue Hours	151,928	
Annual Vehicle Revenue Miles	1,633,845	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	42	
Vehicles Operated in Maximum Service	32	
Peak to Base Ratio	1.0	
Spare Ratio	31%	

Performance Measures

Service Efficiency	\$40.61
Operating Expense/Vehicle Revenue Hour	\$3.78
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

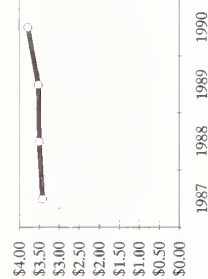
Operating Expense/Unlinked Passenger Trip	\$0.84
Operating Expense/Passenger Mile	\$0.24

Service Effectiveness

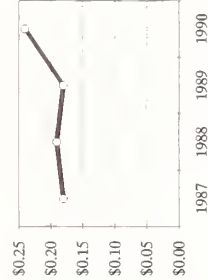
Unlinked Passenger Trips/Vehicle Revenue Hour	48.5
Unlinked Passenger Trips/Vehicle Revenue Mile	4.5

Motor Bus

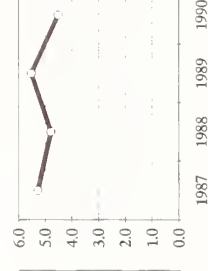
Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue
Bradford, MA 01835
(508)373-1184

Chief Executive Officer: Joseph J. Constanzo,
Administrator

Section 15 ID Number: 1013

Characteristics

Operating Expense	\$4,920,679	Motor Bus	\$1,030,496	Demand Response	\$1,030,496
Annual Unlinked Trips	1,147,871		125,186		125,186
Annual Passenger Miles	5,842,304		463,483		463,483
Average Weekday Unlinked Trips	4,252		437		437
Annual Vehicle Revenue Hours	69,838		30,122		30,122
Annual Vehicle Revenue Miles	1,075,108		363,344		363,344
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	43		23		23
Vehicles Operated in Maximum Service	33		16		16
Peak to Base Ratio	1.5		1.5		1.5
Spare Ratio	30%		30%		44%

Performance Measures

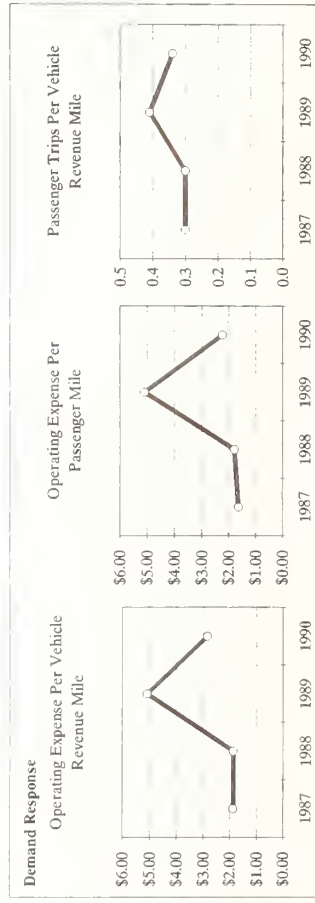
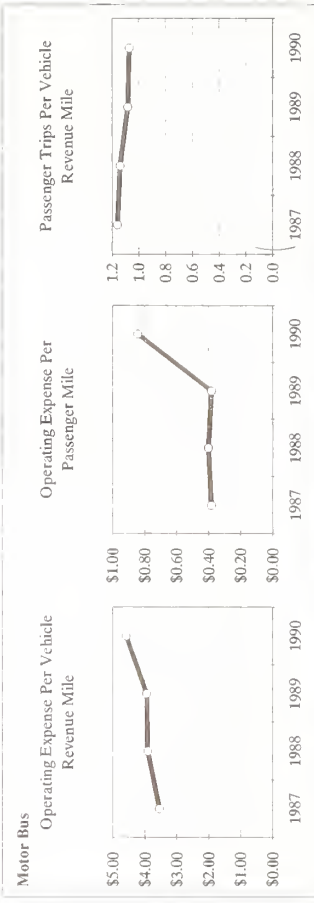
Service Efficiency	\$70.46	\$34.21
Operating Expense/Vehicle Revenue Hour	\$4.58	\$2.84
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$4.29	\$8.23
Operating Expense/Passenger Mile	\$0.84	\$2.22

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	16.4	4.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.3



Financial Information (System Wide)

Sources of Operating Funds		\$117,748
Passenger Fares	874,179	
Local Assistance	2,836,802	
Federal Assistance	1,030,580	
Other Revenues	180,862	
Total Operating Funds	\$5,040,171	
(1990)	\$5,020,821	
(1989)	\$4,868,771	
(1988)		

Summary of Operating Expenses

Salaries/Wages/Benefits	\$75,305
Materials & Supplies	0
Purchased Transportation	5,776,734
Other Expenses	99,136
Total Operating Expenses	\$5,951,175
(1990)	\$4,981,302
(1989)	\$4,606,493
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$118,843
Slate Assistance	118,844
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	950,749
Other Federal Assistance	0
Federal Assistance Total	950,749
Total Capital Funds Expended	\$1,188,436
(1990)	\$734,062
(1989)	\$1,280,305
(1988)	

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census		
Lawrence-Haverhill, MA-NH	110	
Square Miles	237,362	
Population	111	
Population Ranking Out of 405 UZAs		
Service Area Statistics	325	
Square Miles	172,406	
Population		

Service Consumption

Annual Unlinked Trips	1,273,057
Annual Passenger Miles	6,305,787
Average Weekday Unlinked Trips	4,689
Average Saturday Unlinked Trips	1,776
Average Sunday Unlinked Trips	156

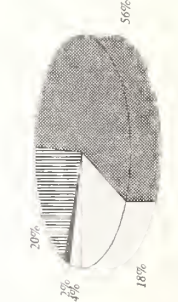
Service Supplied

Annual Vehicle Revenue Miles	1,438,452
Annual Vehicle Revenue Hours	99,960
Total Fleet	66
Vehicles Operated in Maximum Service	49
Base Period Requirement	33

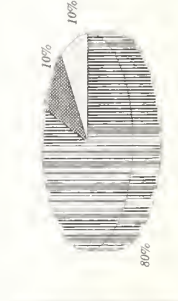
Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	33
Motor Bus	0
Demand Response	16

Sources of Operating Funds



Sources of Capital Funds Expended



Transit Authority Lexington Fayette Urban Government (LEXTRAN)

109 West London Avenue
Lexington, KY 40508
(606)255-7750

Chief Executive Officer: Brian C. Tingley,
General Manager

Section 15 ID Number: 4017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Lexington-Fayette, KY
Square Miles	98
Population	220,701
Population Ranking Out of 405 LUZA's	117
Service Area Statistics	
Square Miles	600
Population	185,000

Service Consumption	1990
Annual Unlinked Trips	2,599,893
Annual Passenger Miles	5,763,756
Average Weekday Unlinked Trips	9,962
Average Saturday Unlinked Trips	1,288
Average Sunday Unlinked Trips	169
Service Supplied	
Annual Vehicle Revenue Miles	1,583,648
Annual Vehicle Revenue Hours	126,608
Total Fleet	68
Vehicles Operated in Maximum Service	48
Base Period Requirement	41

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	32	4
Demand Response	0	12

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$702,268		
Local Assistance	1,408,397		
State Assistance	265,000		
Federal Assistance	1,737,726		
Other Revenues	210,971		
Total Operating Funds	\$4,324,362	\$3,857,864	\$3,853,385

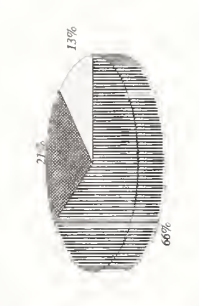
Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$2,548,980		
Materials & Supplies	609,867		
Purchased Transportation	719,914		
Other Expenses	523,584		
Total Operating Expenses	\$4,402,345	\$4,031,405	\$4,019,774

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$14,501		
State Assistance	22,381		
UMTA Sec. 3 Discretionary	\$0		
UMTA Sec. 9 Formula	71,010		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance Total	71,010		
Total Capital Funds Expended	\$107,952	\$639,460	\$4,807,458

Sources of Operating Funds



Sources of Capital Funds Expended



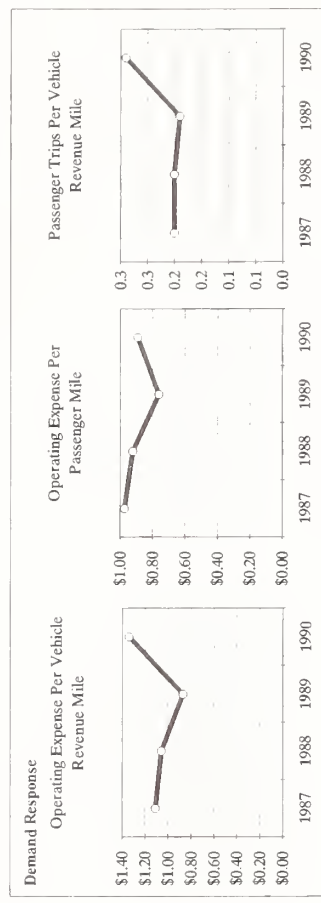
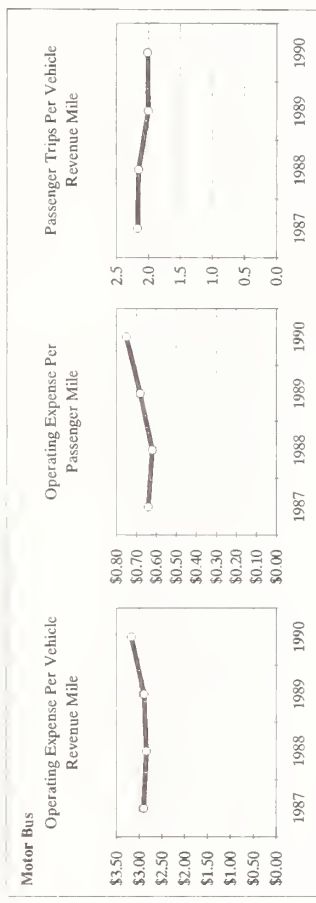
Characteristics	Motor Bus	Demand Response
Operating Expense	\$3,949,779	\$452,566
Annual Unlinked Trips	2,502,182	97,711
Annual Passenger Miles	5,255,658	508,098
Average Weekday Unlinked Trips	9,670	292
Annual Vehicle Revenue Hours	100,902	25,706
Annual Vehicle Revenue Miles	1,246,896	336,752
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	50	18
Vehicles Operated in Maximum Service	36	12
Peak to Base Ratio	1.0	N/A
Spare Ratio	39%	50%

Performance Measures

Service Efficiency	\$39.14	\$17.61
Operating Expense/Vehicle Revenue Hour	\$3.47	\$1.34
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness	(1990)	(1989)	(1988)
Operating Expense/Unlinked Passenger Trip	\$1.58	\$4.63	\$4.63
Operating Expense/Passenger Mile	\$0.75	\$0.75	\$0.89

Service Effectiveness	(1990)	(1989)	(1988)
Unlinked Passenger Trips/Vehicle Revenue Hour	24.8	3.8	3.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	2.0	0.3



Source: 1990 Section 15 Annual Report

Little Rock Central Arkansas Transit Authority (CAT)

901 Maple
North Little Rock, AR 72114
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,
Executive Director

Section 15 ID Number: 6033

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,695,687	\$165,410
Annual Unlinked Trips	2,563,344	21,396
Annual Passenger Miles	10,313,339	192,564
Average Weekday Unlinked Trips	8,964	76
Annual Vehicle Revenue Hours	130,439	9,188
Annual Vehicle Revenue Miles	1,791,386	187,266
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	61	10
Vehicles Operated in Maximum Service	48	10
Peak to Base Ratio	1.5	N/A
Spare Ratio	27%	0%

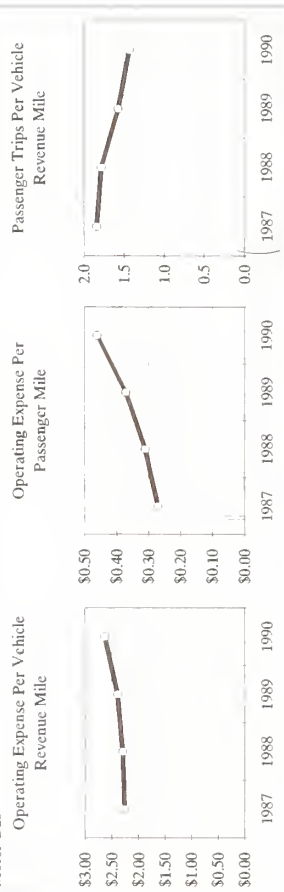
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$36.00	\$18.00
Operating Expense/Vehicle Revenue Hour	\$2.62	\$0.88
Operating Expense/Vehicle Revenue Mile	\$1.83	\$0.88
Cost Effectiveness	\$1.83	\$0.88
Operating Expense/Unlinked Passenger Trip	\$1.83	\$0.88
Operating Expense/Passenger Mile	\$1.83	\$0.88

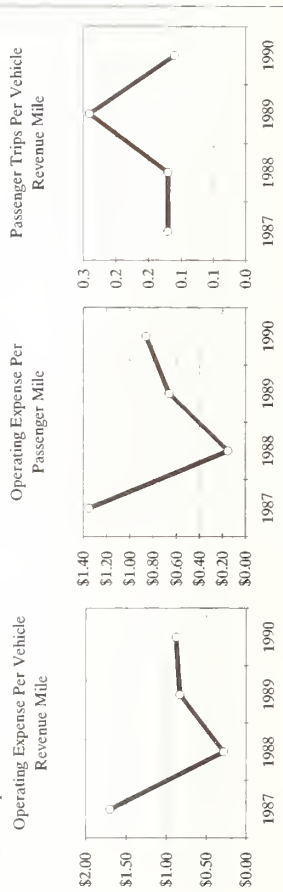
Service Effectiveness

	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	19.7	2.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,232,362	\$1,908,593	\$1,717,435
Local Assistance	171,743	1,231,190	81,185
State Assistance	\$4,625,073	\$5,735,687	\$5,331,175
Federal Assistance			
Other Revenues			
Total Operating Funds			

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,443,550
Materials & Supplies	554,034
Purchased Transportation	165,410
Other Expenses	698,103
Total Operating Expenses	\$4,861,097
(1990)	\$4,649,378
(1989)	\$4,602,419
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$580,379
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,321,199
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,321,199
Total Capital Funds Expended	\$2,901,578
(1990)	\$1,096,029
(1989)	\$710,010
(1988)	

General Information (System Wide)

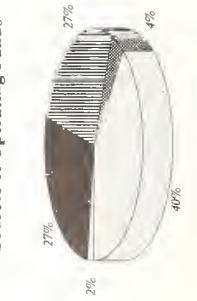
Urbanized Area (UZA) Statistics - 1990 Census	Little Rock--North Little Rock, AR
Square Miles	199
Population	305,353
Population Ranking Out of 405 UZA's	85
Service Area Statistics	
Square Miles	114
Population	234,438

Service Consumption	Service Supplied
Annual Unlinked Trips	2,564,740
Annual Passenger Miles	10,505,903
Average Weekday Unlinked Trips	9,040
Average Saturday Unlinked Trips	5,349
Average Sunday Unlinked Trips	0
Annual Vehicle Revenue Miles	1,978,652
Annual Vehicle Revenue Hours	139,627
Total Fleet	71
Vehicles Operated in Maximum Service	58
Base Period Requirement	40

Vehicles Operated in Maximum Service

Motor Bus	48	0
Demand Response	0	10
Total	48	10

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Lorain County Transit (LCT)

347 Midway Boulevard, Suite 210
Elyria, OH 44035
(216)329-5545

Chief Executive Officer: John H. Hall,
Executive Director
Section 15 ID Number: 5095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lorain-Elyria, OH	
Square Miles	147
Population	224,087
Population Ranking Out of 405 UZAs	113
Service Area Statistics	
Square Miles	495
Population	274,909

Service Consumption	
Annual Unlinked Trips	204,951
Annual Passenger Miles	4,405,725
Average Weekday Unlinked Trips	784
Average Saturday Unlinked Trips	85
Average Sunday Unlinked Trips	70
Service Supplied	
Annual Vehicle Revenue Miles	724,150
Annual Vehicle Revenue Hours	49,604
Total Fleet	26
Vehicles Operated in Maximum Service	25
Base Period Requirement	24

Vehicles Operated in Maximum Service	
Directly Operated	0
Transportation	3
Total	3
Motor Bus	2
Demand Response	0
Vanpool	5

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,310
Local Assistance	17,973
State Assistance	245,967
Federal Assistance	745,710
Other Revenues	0
Total Operating Funds	\$1,014,960
(1990)	
(1989)	\$169,144
(1988)	\$701,591

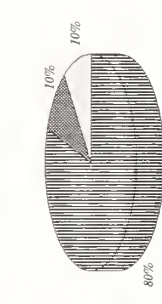
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$30,299
Materials & Supplies	10,425
Purchased Transportation	1,525,947
Other Expenses	17,069
Total Operating Expenses	\$1,592,740
(1990)	
(1989)	\$1,229,701
(1988)	\$704,314

Sources of Capital Funds Expended	
Local Assistance	\$3,436
State Assistance	3,436
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	11,256
UMTA Other Assistance	16,235
Other Federal Assistance	0
Federal Assistance Total	27,491
Total Capital Funds Expended	\$34,363
(1990)	
(1989)	\$217,401
(1988)	\$131,700

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Buses	Demand Response	Vanpool
Operating Expense	\$496,104	\$1,059,537	\$37,099
Annual Unlinked Trips	69,910	113,705	21,336
Annual Passenger Miles	940,250	2,804,059	661,416
Average Weekday Unlinked Trips	243	457	84
Annual Vehicle Revenue Hours	12,246	35,326	2,032
Annual Vehicle Revenue Miles	188,050	475,140	60,960
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	4	17	5
Vehicles Operated in Maximum Service	3	17	5
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	33%	0%	0%

Performance Measures

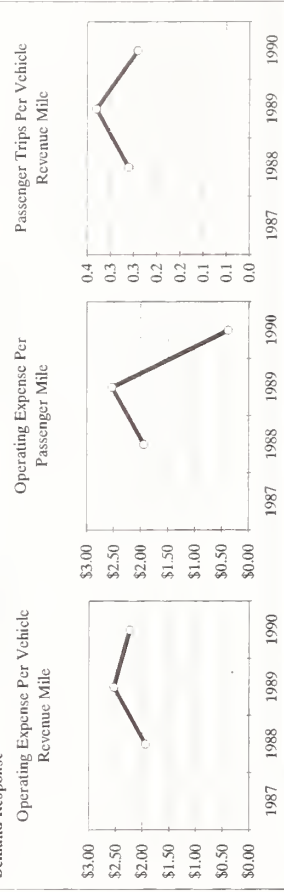
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$29.99
Operating Expense/Vehicle Revenue Mile	\$2.23
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$7.10
Operating Expense/Passenger Mile	\$0.53

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	5.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Arcadia Dial-A-Ride

240 West Huntington Drive
Arcadia, CA 91007
(818)574-5402

Chief Executive Officer: George J. Watts,
City Manager

Section 15 ID Number: 9044

Characteristics

Operating Expense	\$808,915	Demand Response
Annual Unlinked Trips	161,300	
Annual Passenger Miles	483,900	
Average Weekday Unlinked Trips	515	
Annual Vehicle Revenue Hours	30,932	
Annual Vehicle Revenue Miles	378,641	
Fixed Guideway/Directional Route Miles	0.0	
Total Fleet	18	
Vehicles Operated in Maximum Service	18	
Peak to Base Ratio	N/A	
Spare Ratio	0%	

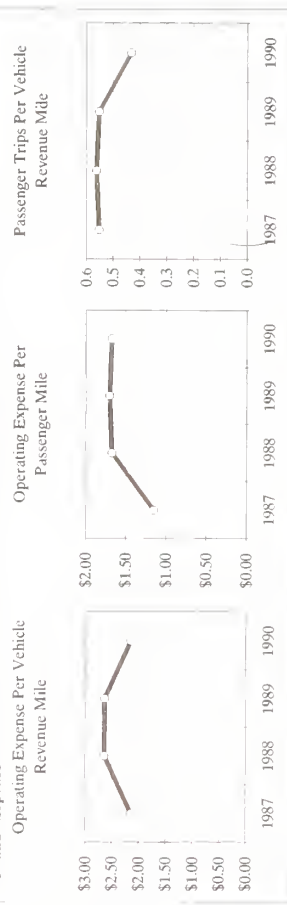
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$26.15
Operating Expense/Vehicle Revenue Mile	\$2.14
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$5.01
Operating Expense/Passenger Mile	\$1.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	5.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4

Demand Response



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	439,968
State Assistance	296,000
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$735,968
(1989)	\$719,758
(1988)	\$584,760

Summary of Operating Expenses

Salaries/Wages/Benefits	\$87,663
Materials & Supplies	3,915
Purchased Transportation	645,230
Other Expenses	72,107
Total Operating Expenses	\$808,915
(1989)	\$807,587
(1988)	\$758,887

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1989)	\$114,778
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	11
Population	48,680

Service Consumption	
Annual Unlinked Trips	161,300
Annual Passenger Miles	483,900
Average Weekday Unlinked Trips	515
Average Saturday Unlinked Trips	302
Average Sunday Unlinked Trips	258

Service Supplied	
Annual Vehicle Revenue Miles	378,641
Annual Vehicle Revenue Hours	30,932
Total Fleet	18
Vehicles Operated in Maximum Service	18
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	18
Demand Response	0

Sources of Operating Funds



City of Commerce Municipal Buslines (Commerce Bus)

2535 Commerce Way
Commerce, CA 90040
(213)722-4805

Chief Executive Officer: Louis Shepard,
City Administrator

Section 15 ID Number: 9043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	8
Population	20,359

Service Consumption	
Annual Unlinked Trips	878,931
Annual Passenger Miles	2,999,986
Average Weekday Unlinked Trips	3,087
Average Saturday Unlinked Trips	1,520
Average Sunday Unlinked Trips	216

Service Supplied	
Annual Vehicle Revenue Miles	227,699
Annual Vehicle Revenue Hours	16,839
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	2
Total	8

Motor Bus	0
Demand Response	2

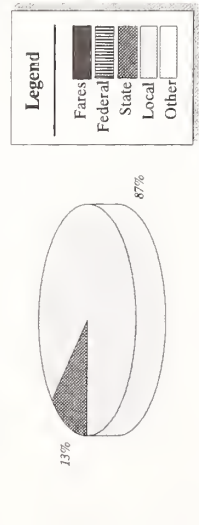
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,017,208
State Assistance	148,000
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$1,165,208
(1990)	
(1989)	\$1,141,586
(1988)	\$829,472

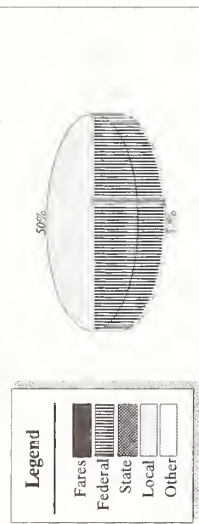
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$746,664
Materials & Supplies	94,123
Purchased Transportation	0
Other Expenses	149,968
Total Operating Expenses	\$990,755
(1990)	
(1989)	\$999,979
(1988)	\$1,047,472

Sources of Capital Funds Expended	
Local Assistance	\$44,893
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	45,216
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	45,216
Total Capital Funds Expended	\$90,109
(1990)	
(1989)	\$1,305
(1988)	\$4,968

Sources of Operating Funds



Sources of Capital Funds Expended



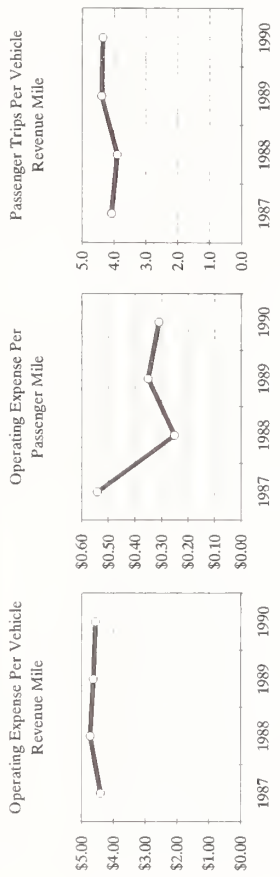
Characteristics

Operating Expense	\$915,919	Motor Bus		Demand Response	
Annual Unlinked Trips	876,474				
Annual Passenger Miles	2,979,855				
Average Weekday Unlinked Trips	3,077				
Annual Vehicle Revenue Miles	15,067				
Annual Vehicle Revenue Hours	201,517				
Fixed Guideway Directional Route Miles	0.0				
Total Fleet	9				
Vehicles Operated in Maximum Service	6				
Peak to Base Ratio	N/A				
Spare Ratio	50%				

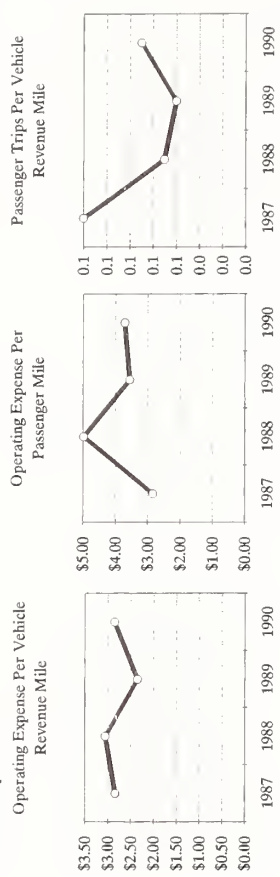
Performance Measures

Service Efficiency	\$60.79		
Operating Expense/Vehicle Revenue Hour	\$4.55		
Operating Expense/Vehicle Revenue Mile	\$2.86		
Cost Effectiveness	\$1.05		
Operating Expense/Unlinked Passenger Trip	\$0.31		
Operating Expense/Passenger Mile	\$3.72		
Service Effectiveness	58.2		
Unlinked Passenger Trips/Vehicle Revenue Hour	4.4		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4		
	0.1		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Gardena Municipal Bus Line

1700 West 162 St.
Gardena, CA 90247
(213)217-9519

Chief Executive Officer: Whitman M. Ballenger,
Director of Transportation
Section 15 ID Number: 9042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	40
Population	287,466

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,193,623
Local Assistance	4,495,067
State Assistance	2,000
Federal Assistance	0
Other Revenues	97,189
Total Operating Funds	\$5,787,879
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,239,125
Materials & Supplies	646,715
Purchased Transportation	0
Other Expenses	1,893,635
Total Operating Expenses	\$5,779,475
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$128,182
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	435,124
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	435,124
Total Capital Funds Expended	\$563,306
	(1990)
	(1989)
	(1988)

Vehicles Operated in Maximum Service	
Motor Bus	31
Demand Response	7
Operated Directly	0
Purchased Transportation	0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$5,275,187	\$504,288
Annual Unlinked Trips	4,184,799	41,107
Annual Passenger Miles	16,966,646	140,734
Average Weekday Unlinked Trips	13,610	140
Annual Vehicle Revenue Hours	88,865	13,433
Annual Vehicle Revenue Miles	1,281,254	118,296
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	12
Vehicles Operated in Maximum Service	31	7
Peak to Base Ratio	1.8	N/A
Spare Ratio	48%	71%

Performance Measures

Measure	Motor Bus	Demand Response
Service Efficiency	\$89.36	\$37.54
Operating Expense/Vehicle Revenue Hour	\$4.12	\$4.26
Operating Expense/Vehicle Revenue Mile		

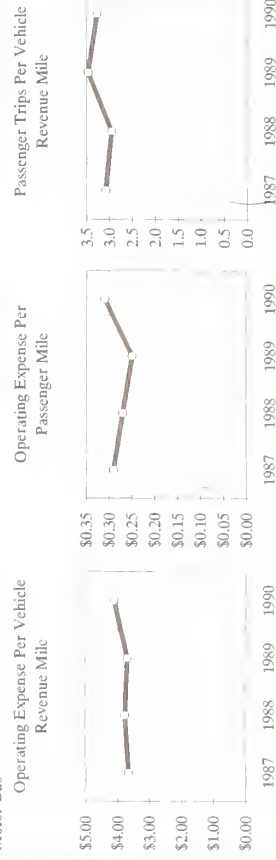
Cost Effectiveness

Measure	Motor Bus	Demand Response
Operating Expense/Unlinked Passenger Trip	\$1.26	\$12.27
Operating Expense/Passenger Mile	\$0.31	\$3.58

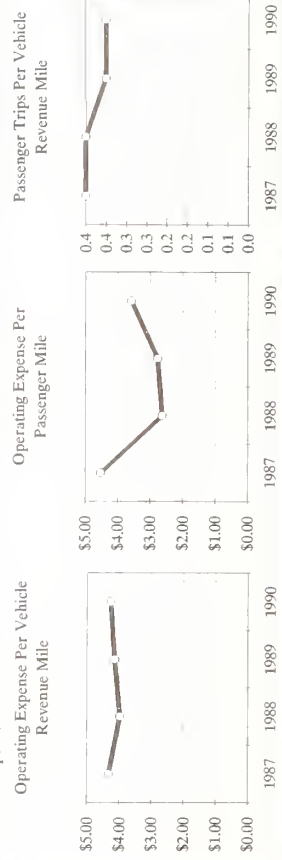
Service Effectiveness

Measure	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	47.1	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	3.3	0.4

Motor Bus



Demand Response



City of La Mirada Transit (La Mirada Dial-a-Ride)

13700 La Mirada Blvd
La Mirada, CA 90638
(714)773-0330

Chief Executive Officer: Gary K. Sloan,
City Manager
Section 15 ID Number: 9024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 8
Population 40,986

Service Consumption
Annual Unlinked Trips 92,721
Annual Passenger Miles 266,472
Average Weekday Unlinked Trips 344
Average Saturday Unlinked Trips 101
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 204,409
Annual Vehicle Revenue Hours 12,176
Total Fleet 10
Vehicles Operated in Maximum Service 9
Base Period Requirement 9

Vehicles Operated in Maximum Service
Directly Operated 9
Purchased Transportation 0

Demand Response 9

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$26,756
Local Assistance 547,943
State Assistance 0
Federal Assistance 0
Other Revenues 1,718
Total Operating Funds \$576,417

(1990)
(1989)
(1988)

Summary of Operating Expenses
Salaries/Wages/Benefits \$411,974
Materials & Supplies 71,567
Purchased Transportation 0
Other Expenses 92,876
Total Operating Expenses \$576,417

(1990)
(1989)
(1988)

Sources of Capital Funds Expended
Local Assistance \$6,588
State Assistance 0
UMTA Sec. 3 Discretionary \$0
UMTA Sec. 9 Formula 0
UMTA Other Assistance -6,588
Other Federal Assistance 0
Federal Assistance Total 0
Total Capital Funds Expended -6,588

(1990)
(1989)
(1988)

Characteristics

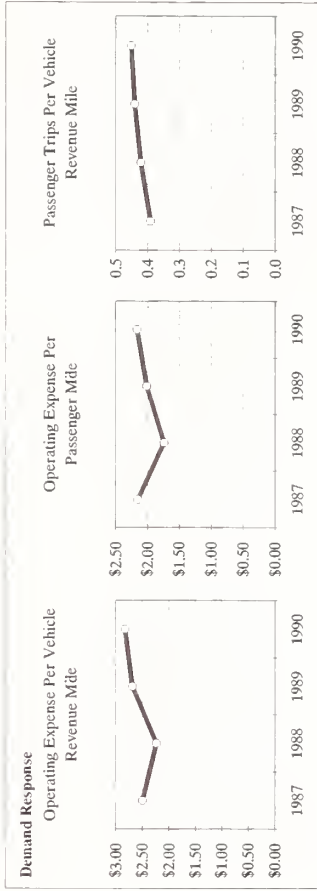
Operating Expense \$576,417
Annual Unlinked Trips 92,721
Annual Passenger Miles 266,472
Average Weekday Unlinked Trips 344
Annual Vehicle Revenue Hours 12,176
Annual Vehicle Revenue Miles 204,409
Fixed Guideway Directional Route Miles 0.0
Total Fleet 10
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Spare Ratio 11%

Performance Measures

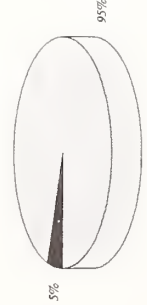
Service Efficiency
Operating Expense/Vehicle Revenue Hour \$47.34
Operating Expense/Vehicle Revenue Mile \$2.82

Cost Effectiveness
Operating Expense/Unlinked Passenger Trip \$6.22
Operating Expense/Passenger Mile \$2.16

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour 7.6
Unlinked Passenger Trips/Vehicle Revenue Mile 0.5



Sources of Operating Funds



City of Torrance Transit System

20500 Madrona Avenue
Torrance, CA 90503
(213)618-5855

Chief Executive Officer: Arthur T. Horkav,
Director of Transportation
Section 15 ID Number: 9010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZAs	2
Service Area Statistics	
Square Miles	103
Population	606,847

Service Consumption	
Annual Unlinked Trips	3,569,457
Annual Passenger Miles	19,954,053
Average Weekday Unlinked Trips	11,223
Average Saturday Unlinked Trips	9,460
Average Sunday Unlinked Trips	4,171
Service Supplied	
Annual Vehicle Revenue Miles	1,804,945
Annual Vehicle Revenue Hours	139,133
Total Fleet	74
Vehicles Operated in Maximum Service Base Period Requirement	58

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	0
Total	33
Demand Response	5
Total	38

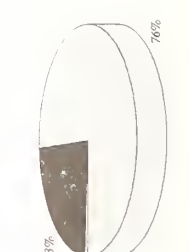
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,592,175
Local Assistance	5,290,449
State Assistance	2,000
Federal Assistance	0
Other Revenues	61,082
Total Operating Funds	\$6,945,706
(1990)	\$6,611,715
(1989)	\$6,107,676
(1988)	

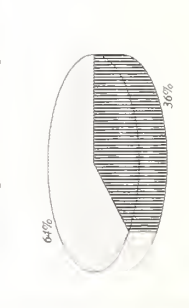
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,844,791
Materials & Supplies	626,914
Purchased Transportation	61,246
Other Expenses	2,493,170
Total Operating Expenses	\$7,026,121
(1990)	\$6,622,415
(1989)	\$6,132,180
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$405,177
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	232,429
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	232,429
Total Capital Funds Expended	\$637,606
(1990)	\$2,140,452
(1989)	\$71,013
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,606,736	\$419,385
Annual Unlinked Trips	3,533,182	36,275
Annual Passenger Miles	19,812,656	141,397
Average Weekday Unlinked Trips	11,093	130
Annual Vehicle Revenue Hours	128,268	10,865
Annual Vehicle Revenue Miles	1,674,762	130,183
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	43	31
Vehicles Operated in Maximum Service	33	25
Peak to Base Ratio	1.1	N/A
Spare Ratio	30%	24%

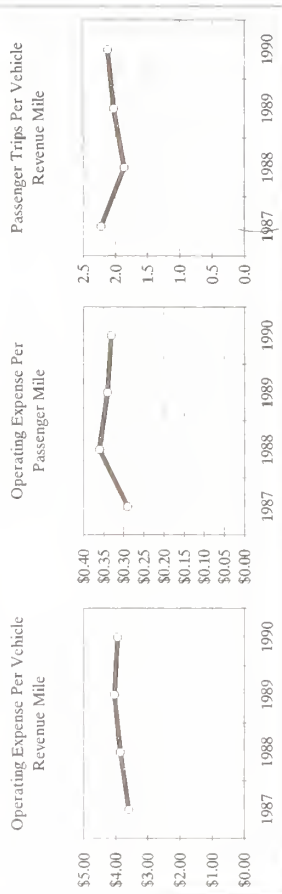
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$51.51	\$38.60
Operating Expense/Vehicle Revenue Mile	\$3.94	\$3.22
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.87	\$11.56
Operating Expense/Passenger Mile	\$0.33	\$2.97

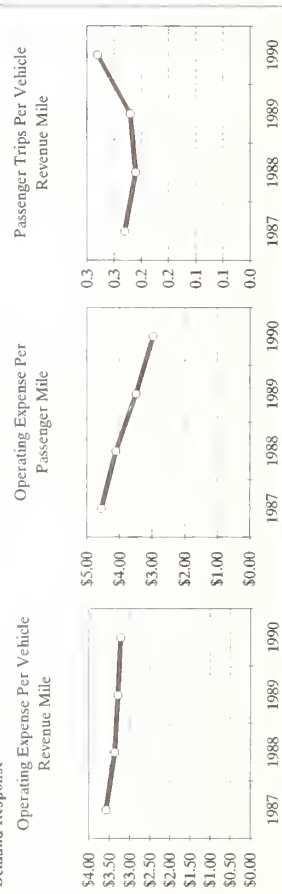
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	Motor Bus	Demand Response
	27.6	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1	0.3

Motor Bus



Demand Response



Culver City Municipal Bus Lines

9815 West Jefferson Blvd.
Culver City, CA 90230
(213)202-5732

Chief Executive Officer: H. Dale Jones,
Chief Administrative Officer
Section 15 ID Number: 9039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	26
Population	191,053

Service Consumption	
Annual Unlinked Trips	3,816,681
Annual Passenger Miles	11,087,458
Average Weekday Unlinked Trips	12,756
Average Saturday Unlinked Trips	6,401
Average Sunday Unlinked Trips	4,093

Service Supplied	
Annual Vehicle Revenue Miles	904,252
Annual Vehicle Revenue Hours	80,675
Total Fleet	25
Vehicles Operated in Maximum Service Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Motor Bus	21

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,330,495
Local Assistance	2,958,076
State Assistance	0
Federal Assistance	0
Other Revenues	1,427
Total Operating Funds	\$4,289,998
(1990)	\$3,803,528
(1989)	\$3,262,957
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,049,994
Materials & Supplies	499,166
Purchased Transportation	0
Other Expenses	731,797
Total Operating Expenses	\$4,280,957
(1990)	\$3,794,664
(1989)	\$6,508,512
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$804
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	804
Total Capital Funds Expended	\$438,151
(1990)	\$346,005
(1989)	\$217,232
(1988)	

Characteristics

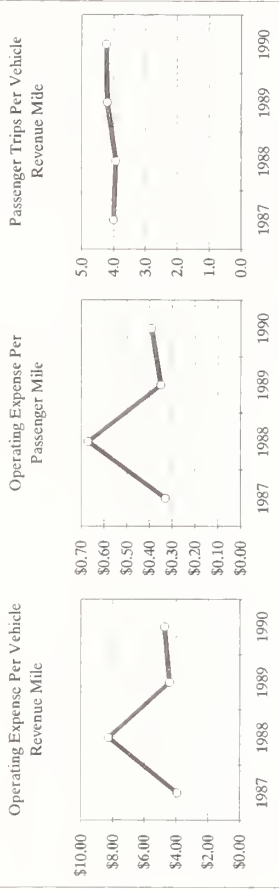
Operating Expense	\$4,280,957
Annual Unlinked Trips	3,816,681
Annual Passenger Miles	11,087,458
Average Weekday Unlinked Trips	12,756
Annual Vehicle Revenue Hours	80,675
Annual Vehicle Revenue Miles	904,252
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.2
Spare Ratio	19%

Performance Measures

Service Efficiency	\$53.06
Operating Expense/Vehicle Revenue Hour	\$4.73
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.12
Operating Expense/Unlinked Passenger Trip	\$0.39
Operating Expense/Passenger Mile	

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	47.3
Unlinked Passenger Trips/Vehicle Revenue Mile	4.2

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Laguna Beach Municipal Transit Lines

905 Forest Avenue
Laguna Beach, CA 92651
(714)897-1800

Chief Executive Officer: Kenneth Frank,
City Manager
Section 1510 Number: 9119

General Information (System Wide)

Unlinked Area (UZA) Stations - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZAs	
Service Area Statistics	
Square Miles	42
Population	26,228

Service Consumption	
Annual Unlinked Trips	117,660
Annual Passenger Miles	230,872
Average Weekday Unlinked Trips	426
Average Saturday Unlinked Trips	183
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	144,203
Annual Vehicle Revenue Hours	10,205
Total Fleet	11
Vehicles Operated in Maximum Service Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$139,895
Local Assistance	33,502
State Assistance	288,824
Federal Assistance	211,303
Other Revenues	16,698
Total Operating Funds	
(1990)	\$690,190
(1989)	\$631,426
(1988)	\$612,631

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$475,786
Materials & Supplies	118,663
Purchased Transportation	0
Other Expenses	95,741
Total Operating Expenses	
(1990)	\$690,190
(1989)	\$631,426
(1988)	\$610,126

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	8,896
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	
(1990)	\$8,896
(1989)	\$7,547
(1988)	\$146,402

Characteristics

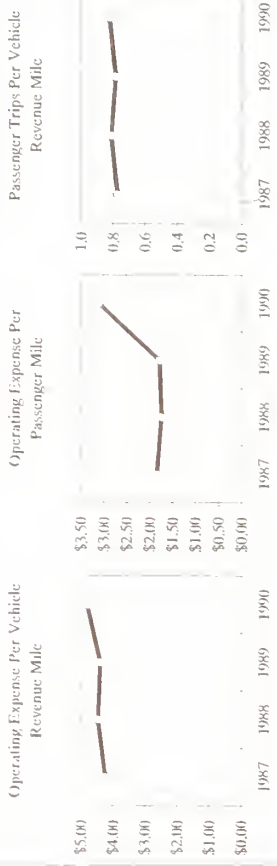
Operating Expense	\$69,190
Annual Unlinked Trip	117,660
Annual Passenger Miles	230,872
Average Weekday Unlinked Trip	426
Annual Vehicle Revenue Hour	10,205
Fixed Guideway Directional Route Mile	144,203
Total Fleet	11
Vehicle, Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	207%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$67.63
Operating Expense/Vehicle Revenue Mile	\$4.79
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$5.87
Operating Expense/Passenger Mile	\$3.12

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	11.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8

Motor Bus



Sources of Operating Funds



Long Beach Public Transportation Company

1300 Gardemia Ave.
Long Beach, CA 90813
(213)591-8753

Chief Executive Officer: Lawrence W. Jackson,
President and General Manager

Section 15 ID Number: 9023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZAs	2
Service Area Statistics	
Square Miles	96
Population	573,734

Service Consumption	
Annual Unlinked Trips	20,710,588
Annual Passenger Miles	62,183,068
Average Weekday Unlinked Trips	68,581
Average Saturday Unlinked Trips	35,734
Average Sunday Unlinked Trips	22,442
Service Supplied	
Annual Vehicle Revenue Miles	6,428,975
Annual Vehicle Revenue Hours	546,506
Total Fleet	180
Vehicles Operated in Maximum Service	151
Base Period Requirement	114

Vehicles Operated in Maximum Service	
Directly Operated	134
Purchased Transportation	0
Motor Bus	0
Demand Response	17

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,542,203
Local Assistance	9,084,030
State Assistance	9,384,004
Federal Assistance	0
Other Revenues	1,147,522
Total Operating Funds	\$27,357,759
(1990)	\$23,602,656
(1989)	\$24,972,267
(1988)	

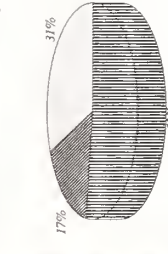
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$19,174,131
Materials & Supplies	2,862,617
Purchased Transportation	1,611,357
Other Expenses	4,134,657
Total Operating Expenses	\$27,782,762
(1990)	\$24,739,774
(1989)	\$26,927,570
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$2,951,581
State Assistance	1,601,280
UMTA Sec. 3 Discretionary	\$4,947,915
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	4,947,915
Total Capital Funds Expended	\$9,500,776
(1990)	\$1,798,294
(1989)	\$2,456,687
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$26,171,405	\$1,611,357
Annual Unlinked Trips	20,601,609	108,979
Annual Passenger Miles	61,604,359	578,709
Average Weekday Unlinked Trips	68,231	350
Annual Vehicle Revenue Hours	502,890	43,616
Annual Vehicle Revenue Miles	5,971,251	457,724
Fixed Guideway Directional Route Miles	5.0	0.0
Total Fleet	160	20
Vehicles Operated in Maximum Service	134	17
Peak to Base Ratio	1.4	N/A
Spare Ratio	19%	18%

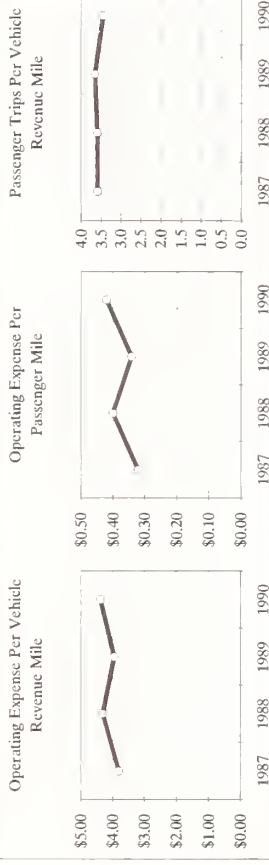
Performance Measures

Service Efficiency	(1990)	(1989)	(1988)
Operating Expense/Vehicle Revenue Hour	\$52.04	\$52.04	\$36.94
Operating Expense/Vehicle Revenue Mile	\$4.38	\$4.38	\$3.52

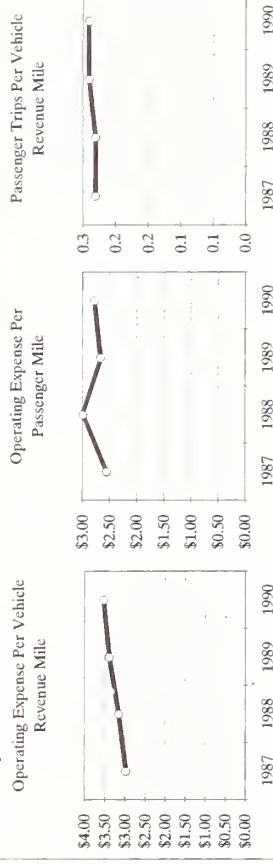
Cost Effectiveness	(1990)	(1989)	(1988)
Operating Expense/Unlinked Passenger Trip	\$1.27	\$1.27	\$14.79
Operating Expense/Passenger Mile	\$0.42	\$0.42	\$2.78

Service Effectiveness	(1990)	(1989)	(1988)
Unlinked Passenger Trips/Vehicle Revenue Hour	41.0	41.0	2.5
Unlinked Passenger Trips/Vehicle Revenue Mile	3.5	3.5	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Los Angeles County Transportation Commission (LACTC)

818 West 7th Street, Suite 1100
Los Angeles, CA 90017
(213)236-9524

Chief Executive Officer: Neil Peterson,
Executive Director

Section 15 ID Number: 9077

Characteristics

Operating Expense	\$10,805,760	Motor Bus	
Annual Unlinked Trips	5,308,031	Demand Response	\$16,311,832
Annual Passenger Miles	46,978,992		2,383,038
Average Weekday Unlinked Trips	22,680		9,094,895
Annual Vehicle Revenue Hours	211,294		7,395
Annual Vehicle Revenue Miles	3,035,686		470,088
Fixed Guideway Directional Route Miles	0.0		6,912,739
Total Fleet	230		0.0
Vehicles Operated in Maximum Service	148		240
Peak to Base Ratio	2.6		195
Spare Ratio	55%		N/A
			23%

Performance Measures

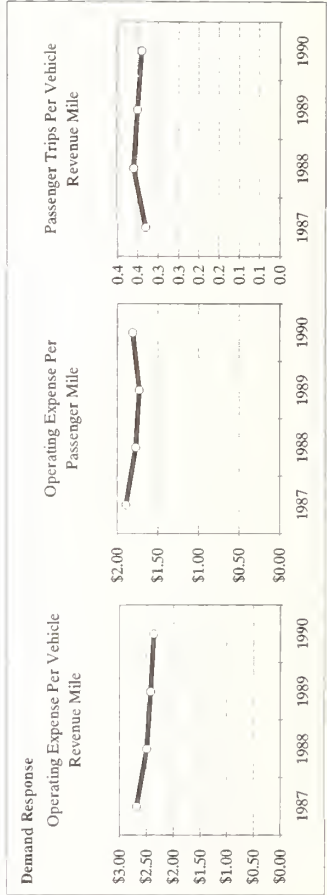
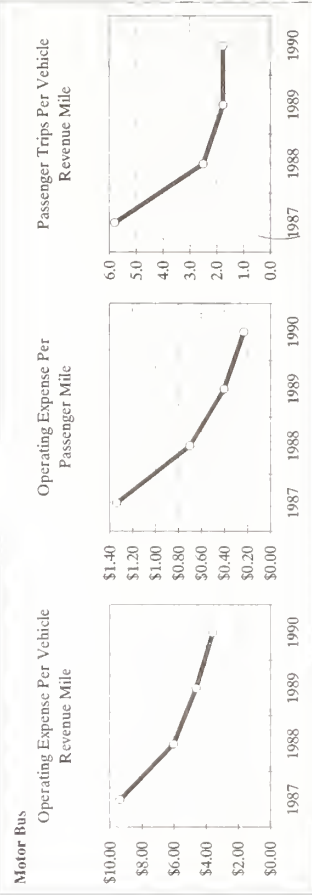
Service Efficiency	\$51.14	\$34.70
Operating Expense/Vehicle Revenue Hour	\$3.56	\$2.36
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$2.04	\$6.84
Operating Expense/Passenger Mile	\$0.23	\$1.81

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.1	5.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.3



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	21,695,242
State Assistance	103,000
Federal Assistance	431,313
Other Revenues	0
Total Operating Funds	\$22,229,555
(1990)	
(1989)	\$17,880,973
(1988)	\$14,813,729

Summary of Operating Expenses

Salaries/Wages/Benefits	\$138,493
Materials & Supplies	0
Purchased Transportation	26,965,892
Other Expenses	13,207
Total Operating Expenses	\$27,117,592
(1990)	
(1989)	\$35,494,506
(1988)	\$16,468,719

Sources of Capital Funds Expended

Local Assistance	\$726,106
State Assistance	0
UMTA Sec. 3 Discretionary	\$6,243,511
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	6,243,511
Total Capital Funds Expended	\$6,969,617
(1990)	
(1989)	\$5,887,431
(1988)	\$479,404

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	4,070
Population	8,626,600

Service Consumption

Annual Unlinked Trips	7,691,069
Annual Passenger Miles	55,983,887
Average Weekday Unlinked Trips	30,075
Average Saturday Unlinked Trips	7,588
Average Sunday Unlinked Trips	3,953
Service Supplied	
Annual Vehicle Revenue Miles	9,948,425
Annual Vehicle Revenue Hours	681,382
Total Fleet	470
Vehicles Operated in Maximum Service	343
Base Period Requirement	251

Vehicles Operated in Maximum Service

Motor Bus	0	Purchased Transportation	148
Demand Response	0	Transportation	195

Sources of Operating Funds



Sources of Capital Funds Expended



Montebello Municipal Bus Lines

311 South Greenwood
Montebello, CA 90640
(213)887-4609

Chief Executive Officer: Richard Torres,
City Administrator

Section 15 ID Number: 9041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	39
Service Area Statistics	285,212
Square Miles	
Population	

Service Consumption	
Annual Unlinked Trips	6,392,481
Annual Passenger Miles	15,970,696
Average Weekday Unlinked Trips	21,464
Average Saturday Unlinked Trips	13,497
Average Sunday Unlinked Trips	5,058

Service Supplied	
Annual Vehicle Revenue Miles	1,465,114
Annual Vehicle Revenue Hours	128,622
Total Fleet	41
Vehicles Operated in Maximum Service	33
Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	0
Total	30
Motor Bus	3
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,905,191
Local Assistance	2,481,436
State Assistance	1,979,101
Federal Assistance	0
Other Revenues	-19,110
Total Operating Funds	\$6,946,618
(1990)	
(1989)	\$6,245,319
(1988)	\$5,402,008

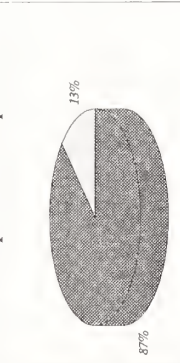
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,813,561
Materials & Supplies	1,558,844
Purchased Transportation	0
Other Expenses	1,393,656
Total Operating Expenses	\$6,766,061
(1990)	
(1989)	\$6,245,319
(1988)	\$5,402,008

Sources of Capital Funds Expended	
Local Assistance	\$50,568
State Assistance	341,810
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$392,378
Total Capital Funds Expended	\$1,103,665
(1990)	
(1989)	\$1,103,665
(1988)	\$491,200

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$6,567,714	Motor Bus	\$198,345	Demand Response	\$19,110
Annual Unlinked Trips	6,373,371		19,110		37,339
Annual Passenger Miles	15,933,357		21,414		50
Average Weekday Unlinked Trips	121,395		1,395,669		69,445
Annual Vehicle Revenue Hours	0.0		38		3
Annual Vehicle Revenue Miles	0.0		30		3
Fixed Guideway Directional Route Miles	0.0		1.1		N/A
Total Fleet	27%		27%		0%
Vehicles Operated in Maximum Service					
Peak to Base Ratio					
Spare Ratio					

Performance Measures

Service Efficiency	\$54.10
Operating Expense/Vehicle Revenue Hour	\$27.44
Operating Expense/Vehicle Revenue Mile	\$2.86

Cost Effectiveness

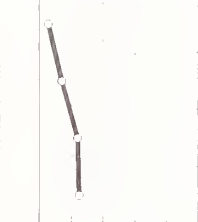
Operating Expense/Unlinked Passenger Trip	\$1.03
Operating Expense/Passenger Mile	\$5.31

Service Effectiveness

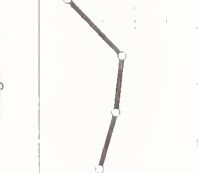
Unlinked Passenger Trips/Vehicle Revenue Hour	52.5
Unlinked Passenger Trips/Vehicle Revenue Mile	4.6

Motor Bus

Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile

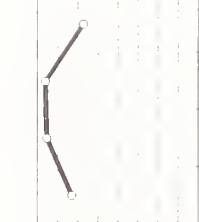


Passenger Trips Per Vehicle Revenue Mile

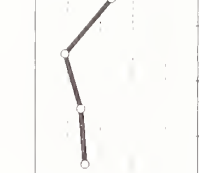


Demand Response

Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Norwalk Transit System

12700 Norwalk Blvd.
Norwalk, CA 90650
(213)929-2677

Chief Executive Officer: Richard R. Powers,
City Manager

Section 15 ID Number: 9022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	33
Population	187,901

Service Consumption	
Annual Unlinked Trips	1,076,111
Annual Passenger Miles	4,097,556
Average Weekday Unlinked Trips	5,937
Average Saturday Unlinked Trips	884
Average Sunday Unlinked Trips	565
Service Supplied	
Annual Vehicle Revenue Miles	859,132
Annual Vehicle Revenue Hours	61,341
Total Fleet	26
Vehicles Operated in Maximum Service Base Period Requirement	17

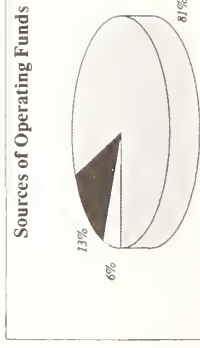
Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0
Motor Bus	2
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$403,986
Local Assistance	2,446,919
State Assistance	1,000
Federal Assistance	0
Other Revenues	176,172
Total Operating Funds	\$3,028,077
(1990)	
(1989)	\$2,603,673
(1988)	\$2,946,616

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,587,171
Materials & Supplies	345,929
Purchased Transportation	0
Other Expenses	1,052,099
Total Operating Expenses	\$2,985,199
(1990)	
(1989)	\$2,560,962
(1988)	\$2,867,868

Sources of Capital Funds Expended	
Local Assistance	\$187,731
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$187,731
(1990)	
(1989)	\$203,851
(1988)	\$216,676



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,726,411	\$258,788
Annual Unlinked Trips	1,058,818	17,293
Annual Passenger Miles	4,067,931	29,625
Average Weekday Unlinked Trips	3,885	52
Annual Vehicle Revenue Miles	54,958	6,383
Annual Vehicle Revenue Hours	799,924	59,208
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	2
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	1.1	N/A
Spare Ratio	50%	0%

Performance Measures

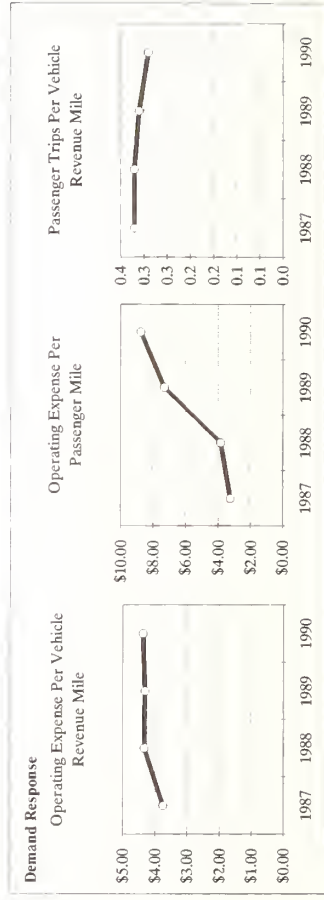
Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$49.61	\$40.54
Operating Expense/Vehicle Revenue Mile	\$3.41	\$4.37

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$2.57	\$14.96
Operating Expense/Passenger Mile	\$0.67	\$8.74

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	19.3	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.3



Orange County Transit District (OCTD)

P.O. Box 3005, 11222 Acacia Parkway
Garden Grove, CA 92642
(714)638-9000

Chief Executive Officer: James P. Reichert,
General Manager

Section 15 ID Number: 9036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	797
Population	1,932,709

Service Consumption	
Annual Unlinked Trips	46,336,476
Annual Passenger Miles	217,021,532
Average Weekday Unlinked Trips	152,103
Average Saturday Unlinked Trips	80,392
Average Sunday Unlinked Trips	55,856
Service Supplied	
Annual Vehicle Revenue Miles	18,859,059
Annual Vehicle Revenue Hours	1,439,067
Total Fleet	634
Vehicles Operated in Maximum Service	515
Base Period Requirement	380

Vehicles Operated in Maximum Service	
Directly Operated	355
Purchased Transportation	30
Motor Bus	0
Demand Response	125
Vanpool	5

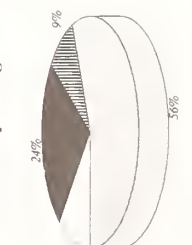
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$27,212,478
Local Assistance	63,229,196
State Assistance	112,079
Federal Assistance	9,892,825
Other Revenues	12,121,529
Total Operating Funds	\$112,568,107
(1990)	\$102,439,243
(1989)	\$93,971,185
(1988)	

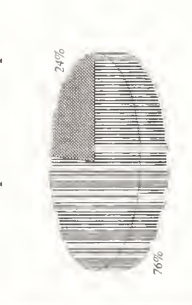
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$62,628,640
Materials & Supplies	10,163,303
Purchased Transportation	6,006,556
Other Expenses	9,092,241
Total Operating Expenses	\$87,890,740
(1990)	\$79,150,581
(1989)	\$79,896,327
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$21,181
State Assistance	4,734,824
UMTA Sec. 3 Discretionary	\$8,476
UMTA Sec. 9 Formula	14,750,068
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	14,808,544
Total Capital Funds Expended	\$19,564,549
(1990)	\$7,181,986
(1989)	\$13,622,894
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



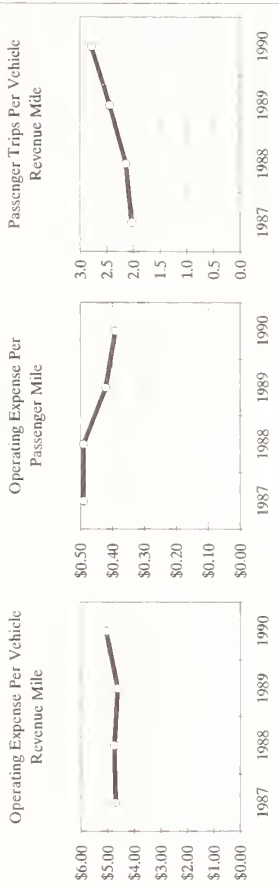
Characteristics

Operating Expense	\$81,446,334	Motor Bus	\$97,146
Annual Unlinked Trips	44,845,722	Demand Response	5,854
Annual Passenger Miles	210,641,577		173,073
Average Weekday Unlinked Trips	146,472		21
Annual Vehicle Revenue Hours	1,231,589		2,790
Annual Vehicle Revenue Miles	16,153,005		44,298
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	473		5
Vehicles Operated in Maximum Service	385		5
Peak to Base Ratio	1.5		N/A
Spare Ratio	23%		0%

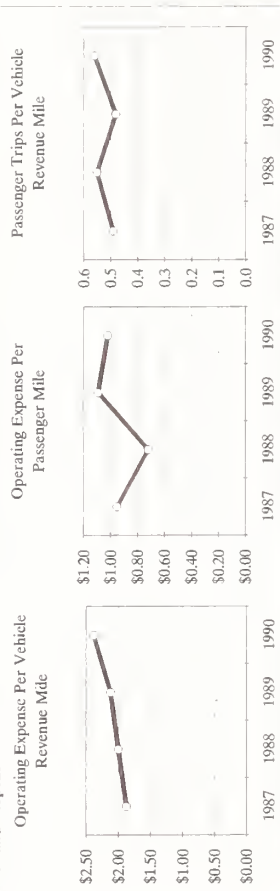
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$66.13
Operating Expense/Vehicle Revenue Mile	\$5.04
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.82
Operating Expense/Passenger Mile	\$0.39
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	36.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Redondo Beach Dial-A-Ride

415 Diamond Street
Redondo Beach, CA 90277
(310)372-1171

Chief Executive Officer: William Kirchhoff,
City Manager

Section 15 ID Number: 0063

Characteristics

Operating Expense	\$654,721
Annual Unlinked Trips	69,620
Annual Passenger Miles	243,670
Average Weekday Unlinked Trips	232
Annual Vehicle Revenue Hours	13,223
Annual Vehicle Revenue Miles	182,562
Fixed Guideway, Directional Route Miles	14
Total Fleet	14
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	0

Performance Measures	
Service Efficiency	
Operating Expense Vehicle Revenue Hour	\$40.57
Operating Expense Vehicle Revenue Mile	\$53.69
Cost Effectiveness	
Operating Expense Unlinked Passenger Trip	\$9.40
Operating Expense Passenger Mile	\$2.00
Service Effectiveness	
Unlinked Passenger Trips Vehicle Revenue Hour	5.3
Unlinked Passenger Trips Vehicle Revenue Mile	0.4

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZAs	
Service Area Statistics	14
Square Miles	107,518
Population	

Service Consumption	
Annual Unlinked Trips	69,620
Annual Passenger Miles	243,670
Average Weekday Unlinked Trips	232
Average Saturday Unlinked Trips	92
Average Sunday Unlinked Trips	85

Service Supplied	
Annual Vehicle Revenue Miles	182,562
Annual Vehicle Revenue Hours	13,223
Total Fleet	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	14
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	\$96,952
State Assistance	0
Federal Assistance	0
Other Revenues	\$596,952
Total Operating Funds	(1990) (1989) (1988)
	\$542,973 \$581,677

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$96,560
Materials & Supplies	22,226
Purchased Transportation	555,935
Other Expenses	0
Total Operating Expenses	(1990) (1989) (1988)
	\$654,721 \$587,237 \$581,677

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance, Total	0
Total Capital Funds Expended	(1990) (1989) (1988)
	\$0 \$0 \$679,975



San Diegan Commuter Rail (Caltrans)

P.O. Box 942874, 1120 N. Street
Sacramento, CA 94274
(916)323-5229

Chief Executive Officer: Cindy McKim,
Chief, Division of Rail
Section 15 ID Number: 9126

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Censu	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	11
Service Area Statistics	
Square Miles	347
Population	2,430,209

Service Consumption

Annual Unlinked Trips	255,132 Q
Annual Passenger Miles	16,110,500 Q
Average Weekday Unlinked Trips	1,008 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	575,201 Q
Annual Vehicle Revenue Hours	12,441 Q
Total Fleet	48 Q
Vehicles Operated in Maximum Service	16 Q
Base Period Requirement	18 Q

Vehicles Operated in Maximum Service

Directly	0
Operated	16 Q
Purchased Transportation	16 Q
Commuter Rail	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	0
(1990)	\$0
(1989)	\$0
(1988)	-\$34,214

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,213,061 Q
Other Expenses	0
Total Operating Expenses	2,213,061 Q
(1990)	\$2,213,061 Q
(1989)	\$2,486,807
(1988)	\$1,621,880

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Other Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	0
(1990)	\$0
(1989)	\$0
(1988)	\$263,116

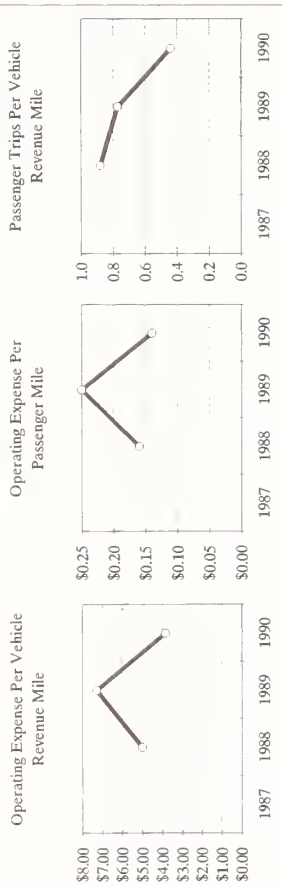
Characteristics

Operating Expense	\$2,213,061 Q
Annual Unlinked Trips	255,132 Q
Annual Passenger Miles	16,110,500 Q
Average Weekday Unlinked Trips	1,008 Q
Annual Vehicle Revenue Hours	12,441 Q
Annual Vehicle Revenue Miles	575,201 Q
Fixed Guideway Directional Route Miles	256.0 Q
Total Fleet	48 Q
Vehicles Operated in Maximum Service	16 Q
Peak to Base Ratio	N/A
Spare Ratio	200% Q

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$177,880 Q
Operating Expense/Vehicle Revenue Mile	\$3.85 Q
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$8.67 Q
Operating Expense/Passenger Mile	\$0.14 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	20.5 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4 Q

Commuter Rail



Santa Monica Municipal Bus Lines (The Big Blue Bus)

1660 Seventh Street
Santa Monica, CA 90401
(213)458-1975

Chief Executive Officer: John Jalili,
City Manager

Section 15 ID Number: 9008

Characteristics

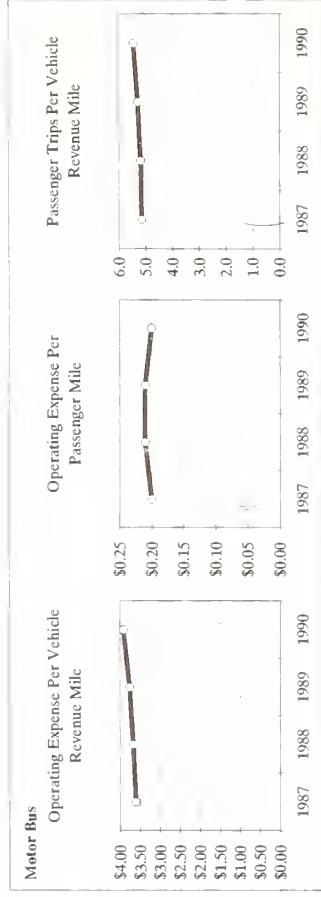
Operating Expense	\$13,636,196
Annual Unlinked Trips	18,997,803
Annual Passenger Miles	66,879,123
Average Weekday Unlinked Trips	62,465
Annual Vehicle Revenue Hours	280,545
Annual Vehicle Revenue Miles	3,484,317
Fixed Guideway Directional Route Miles	0.0
Total Fleet	125
Vehicles Operated in Maximum Service	106
Peak to Base Ratio	1.4
Spare Ratio	18%

Performance Measures

Service Efficiency	\$48.61
Operating Expense/Vehicle Revenue Hour	\$3.91
Operating Expense/Vehicle Revenue Mile	\$0.72
Cost Effectiveness	\$0.20
Operating Expense/Unlinked Passenger Trip	67.7
Operating Expense/Passenger Mile	5.5

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	67.7
Unlinked Passenger Trips/Vehicle Revenue Mile	5.5



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,253,200
Local Assistance	4,656,310
State Assistance	8,000
Federal Assistance	0
Other Revenues	2,739,795
Total Operating Funds	\$13,657,305
(1990)	\$13,657,305
(1989)	\$13,147,827
(1988)	\$12,893,101

Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,432,588
Materials & Supplies	1,916,223
Purchased Transportation	0
Other Expenses	2,287,385
Total Operating Expenses	\$13,636,196
(1990)	\$13,636,196
(1989)	\$13,127,396
(1988)	\$12,870,523

Sources of Capital Funds Expended

Local Assistance	\$4,157,177
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$4,157,177
(1990)	\$4,157,177
(1989)	\$3,545,727
(1988)	\$202,673

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	51
Service Area Statistics	458,506
Square Miles	51
Population	458,506

Service Consumption	
Annual Unlinked Trips	18,997,803
Annual Passenger Miles	66,879,123
Average Weekday Unlinked Trips	62,465
Average Saturday Unlinked Trips	35,050
Average Sunday Unlinked Trips	21,966
Service Supplied	3,484,317
Annual Vehicle Revenue Miles	280,545
Annual Vehicle Revenue Hours	125
Total Fleet	106
Vehicles Operated in Maximum Service	68
Base Period Requirement	0

Vehicles Operated in Maximum Service	
Directly Operated	106
Purchased Transportation	0
Motor Bus	106

Sources of Operating Funds



Southern California Rapid Transit District (SCRTD)

425 South Main Street
Los Angeles, CA 90013
(213)972-6830

Chief Executive Officer: Alan F. Pegg,
General Manager

Section 15 ID Number: 9021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	30, 63
Service Area Statistics	
Square Miles	1,433
Population	7,154,679

Service Consumption	
Annual Unlinked Trips	401,054,720
Annual Passenger Miles	1,612,752,024
Average Weekday Unlinked Trips	1,270,629
Average Saturday Unlinked Trips	846,215
Average Sunday Unlinked Trips	591,586

Service Supplied	
Annual Vehicle Revenue Miles	86,591,596
Annual Vehicle Revenue Hours	6,953,650
Total Fleet	2,518
Vehicles Operated in Maximum Service	1,929
Base Period Requirement	1,254

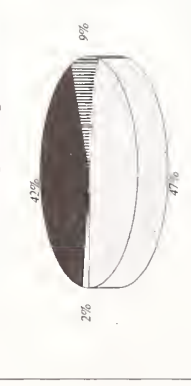
Vehicles Operated in Maximum Service	
Directly Operated	1,929
Purchased Transportation	0

Sources of Operating Funds	
Passenger Fares	\$239,904,679
Local Assistance	267,493,356
State Assistance	0
Federal Assistance	48,300,147
Other Revenues	9,439,135
Total Operating Funds	\$565,137,317
(1990)	\$533,116,710
(1989)	\$504,421,394
(1988)	

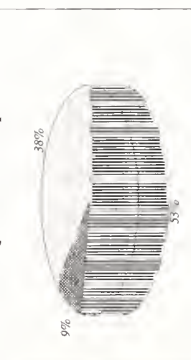
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$448,654,225
Materials & Supplies	68,450,468
Purchased Transportation	0
Other Expenses	36,098,144
Total Operating Expenses	\$553,202,837
(1990)	\$520,888,954
(1989)	\$492,576,499
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$131,242,860
State Assistance	32,588,065
UMTA Sec. 3 Discretionary	\$126,967,639
UMTA Sec. 9 Formula	59,489,445
UMTA Other Assistance	438,803
Other Federal Assistance	0
Federal Assistance Total	186,895,887
Total Capital Funds Expended	\$350,726,812
(1990)	\$321,037,436
(1989)	\$175,466,556
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus
Operating Expense	\$553,202,837
Annual Unlinked Trips	401,054,720
Annual Passenger Miles	1,612,752,024
Average Weekday Unlinked Trips	1,270,629
Annual Vehicle Revenue Miles	86,593,650
Fixed Guideway Directional Route Miles	86,591,596
Total Fleet	2,518
Vehicles Operated in Maximum Service	1,929
Peak to Base Ratio	1.5
Spare Ratio	31%

Performance Measures

Service Efficiency	\$79.56
Operating Expense/Vehicle Revenue Hour	\$6.39
Operating Expense/Vehicle Revenue Mile	

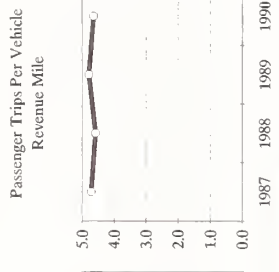
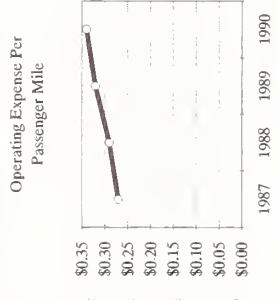
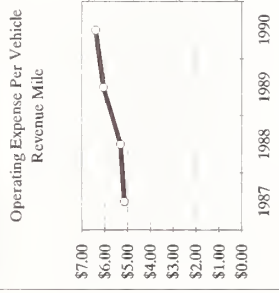
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.38
Operating Expense/Passenger Mile	\$0.34

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	57.7
Unlinked Passenger Trips/Vehicle Revenue Mile	4.6

Motor Bus



Louisville Transit Authority of River City (TARC)

1000 W. Broadway
Louisville, KY 40203
(502)561-5128

Chief Executive Officer: David B. Arnett,
Executive Director

Section 15 ID Number: 4018

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$28,371,876	\$1,699,658
Annual Unlinked Trips	21,735,367	156,985
Annual Passenger Miles	75,622,172	1,639,347
Average Weekday Unlinked Trips	74,929	561
Annual Vehicle Revenue Hours	607,159	49,275
Annual Vehicle Revenue Miles	7,976,338	822,730
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	308	31
Vehicles Operated in Maximum Service	244	26
Peak to Base Ratio	2.5	N/A
Spare Ratio	26%	19%

Performance Measures

Service Efficiency	\$46.73	\$34.49
Operating Expense/Vehicle Revenue Hour	\$3.56	\$2.07
Operating Expense/Vehicle Revenue Mile		

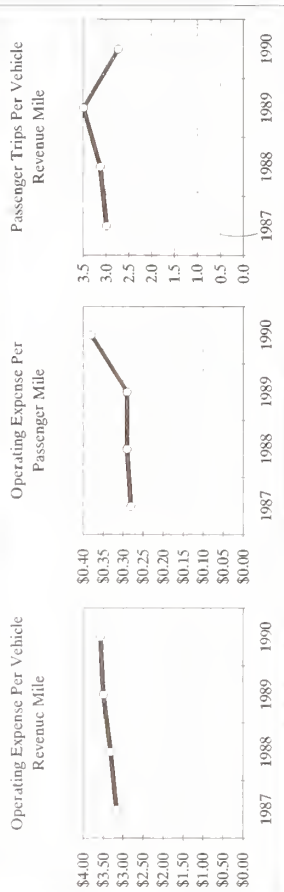
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.31	\$10.83
Operating Expense/Passenger Mile	\$0.38	\$1.04

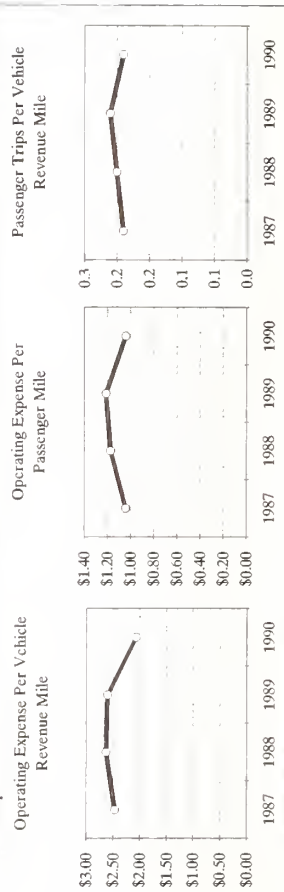
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	35.8	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7	0.2

Motor Bus



Demand Response



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$5,001,037		
Local Assistance	19,883,534		
State Assistance	292,362		
Federal Assistance	3,965,718		
Other Revenues	894,196		
Total Operating Funds	\$30,036,847		
	(1989)	\$28,822,624	
	(1988)	\$27,471,571	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$22,072,856
Materials & Supplies	3,680,410
Purchased Transportation	1,317,195
Other Expenses	3,001,073
Total Operating Expenses	\$30,071,534
(1989)	\$28,823,856
(1988)	\$27,135,995

Sources of Capital Funds Expended

Local Assistance	\$196,441
State Assistance	(69,079)
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	890,912
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	890,912
Total Capital Funds Expended	\$1,156,432
(1989)	\$1,231,007
(1988)	\$1,294,510

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Louisville, KY--IN
Square Miles	283
Population	754,956
Population Ranking Out of 405 UZA's	43
Service Area Statistics	
Square Miles	261
Population	761,002

Service Consumption

Annual Unlinked Trips	21,892,352
Annual Passenger Miles	77,261,519
Average Weekday Unlinked Trips	75,490
Average Saturday/Unlinked Trips	37,027
Average Sunday Unlinked Trips	13,082

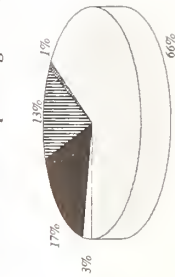
Service Supplied

Annual Vehicle Revenue Miles	8,799,068
Annual Vehicle Revenue Hours	656,434
Total Fleet	339
Vehicles Operated in Maximum Service	270
Base Period Requirement	123

Vehicles Operated in Maximum Service

Directly Operated	8
Purchased Transportation	240
Total	248
Motor Bus	4
Demand Response	8
	18

Sources of Operating Funds



Sources of Capital Funds Expended



Madison Metro Transit (MMT)

1101 East Washington Avenue
Madison, WI 53703
(608)267-5291

Chief Executive Officer: Paul J. Larrousee,
Transit General Manager

Section 15 ID Number: 5005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Madison, WI	98
Square Miles	244,336
Population	107
Population Ranking Out of 405 UZA's	
Service Area Statistics	54
Square Miles	219,185
Population	

Service Consumption

Annual Unlinked Trips	9,236,873
Annual Passenger Miles	33,510,161
Average Weekday Unlinked Trips	33,380
Average Saturday Unlinked Trips	9,090
Average Sunday Unlinked Trips	4,346
Service Supplied	
Annual Vehicle Revenue Miles	4,334,042
Annual Vehicle Revenue Hours	333,532
Total Fleet	325
Vehicles Operated in Maximum Service	308
Base Period Requirement	201

Vehicles Operated in Maximum Service

Directly Operated	155
Purchased Transportation	8
Motor Bus	145
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$4,706,175
Local Assistance	1,008,830
State Assistance	7,132,034
Federal Assistance	1,121,520
Other Revenues	94,122
Total Operating Funds	\$14,062,681
(1990)	\$13,254,272
(1989)	\$16,860,087
(1988)	

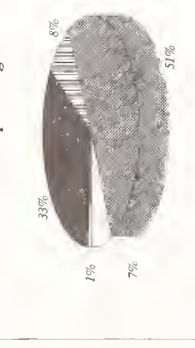
Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,715,227
Materials & Supplies	2,061,190
Purchased Transportation	954,756
Other Expenses	1,773,771
Total Operating Expenses	\$18,504,944
(1990)	\$17,093,848
(1989)	\$16,732,905
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$2,322,337
State Assistance	1,249
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	8,398,000
UMTA Other Assistance	27,646
Other Federal Assistance	0
Federal Assistance Total	8,425,646
Total Capital Funds Expended	\$10,749,232
(1990)	\$1,492,526
(1988)	\$790,297

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$16,498,683	Demand Response	\$2,006,261
Annual Unlinked Trips	9,096,485	Motor Bus	140,388
Annual Passenger Miles	32,866,516	Bus	643,645
Average Weekday Unlinked Trips	32,931		449
Annual Vehicle Revenue Miles	293,995		39,537
Annual Vehicle Revenue Hours	3,741,599		592,443
Fixed Guideway Directional Route Miles	12.5		0.0
Total Fleet	168		157
Vehicles Operated in Maximum Service	155		153
Peak to Base Ratio	3.2		N/A
Spare Ratio	8%		3%

Performance Measures

Service Efficiency	\$56.12	Operating Expense/Vehicle Revenue Hour	\$50.74
Operating Expense/Vehicle Revenue Mile	\$4.41	Operating Expense/Vehicle Revenue Mile	\$3.39

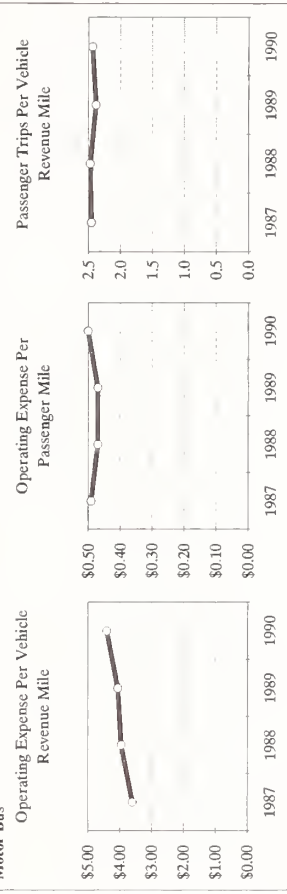
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.81
Operating Expense/Passenger Mile	\$0.50

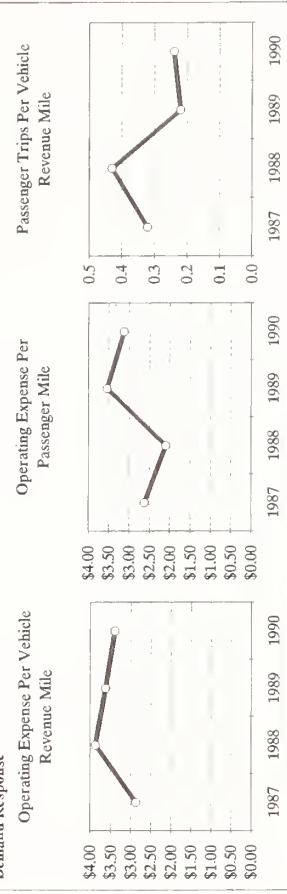
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	30.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Brevard Space Coast Area Transit (Scat)

2725 St. Johns Street, Bldg. B
Melbourne, FL 32940
(407)633-2019

Chief Executive Officer: Perry Maul,
Transit Director
Section 15 ID Number: 4063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Melbourne-Palm Bay, FL	233
Square Miles	305,978
Population	83
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	427
Population	398,978

Service Consumption	
Annual Unlinked Trips	475,648
Annual Passenger Miles	5,983,663
Average Weekday Unlinked Trips	1,652
Average Saturday Unlinked Trips	371
Average Sunday Unlinked Trips	371
Service Supplied	
Annual Vehicle Revenue Miles	1,995,168
Annual Vehicle Revenue Hours	131,558
Total Fleet	61
Vehicles Operated in Maximum Service	47
Base Period Requirement	47

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	22
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,859,612
Local Assistance	332,904
State Assistance	88,099
Federal Assistance	724,486
Other Revenues	125,733
Total Operating Funds	\$3,130,834
(1990)	
(1989)	\$2,642,469
(1988)	\$2,213,684

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,507,560
Materials & Supplies	288,125
Purchased Transportation	634,539 *
Other Expenses	842,684
Total Operating Expenses	\$3,272,908
(1990)	
(1989)	\$2,597,773
(1988)	\$2,407,872

Sources of Capital Funds Expended	
Local Assistance	\$13,194
State Assistance	75,284
UMTA Sec. 3 Discretionary	\$483,757
UMTA Sec. 9 Formula	105,551
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	589,308
Total Capital Funds Expended	\$677,786
(1990)	
(1989)	\$673,483
(1988)	\$576,208

Characteristics

Operating Expense	\$3,272,908	Demand Response	
Annual Unlinked Trips	475,648		
Annual Passenger Miles	5,983,663		
Average Weekday Unlinked Trips	1,652		
Annual Vehicle Revenue Miles	1,995,168		
Annual Vehicle Revenue Hours	131,558		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	61		
Vehicles Operated in Maximum Service	47		
Peak to Base Ratio	N/A		
Spare Ratio	30%		

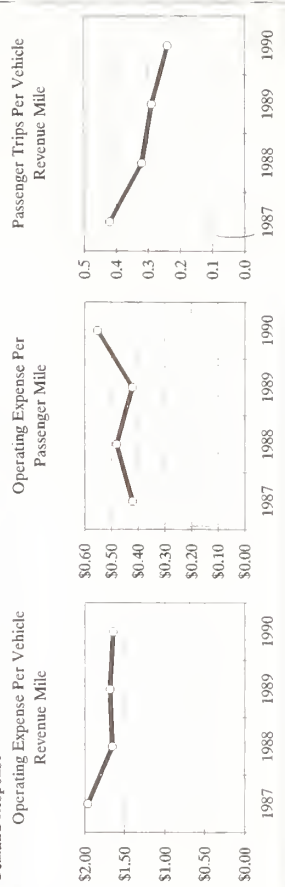
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$24.88
Operating Expense/Vehicle Revenue Mile	\$1.64

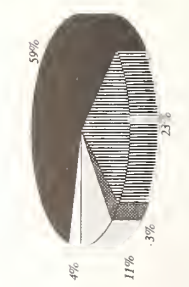
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$6.88
Operating Expense/Passenger Mile	\$0.55

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

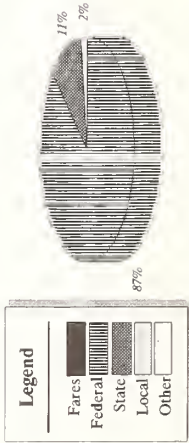
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Brevard-Scat Contract Services- Vanpool Services, Inc. (VPSI)

1125 W. King Street
Cocoa, FL 32922
(407)633-2019

Chief Executive Officer: Perry J. Mauli,
Transit Director
Section 15 ID Number: 4079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Melbourne-Palm Bay, FL	
Square Miles	233
Population	305,978
Population Ranking Out of 405 UZA's	83
Service Area Statistics	
Square Miles	427
Population	398,978

Service Consumption	
Annual Unlinked Trips	172,627
Annual Passenger Miles	8,947,782
Average Weekday Unlinked Trips	685
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	909,690
Annual Vehicle Revenue Hours	36,288
Total Fleet	55
Vehicles Operated in Maximum Service Base Period Requirement	55

Vehicles Operated in Maximum Service	
Directly Operated	55
Purchased Transportation	0
Vanpool	55

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$295,818
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$295,818
(1989)	\$286,197
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$59,876
Materials & Supplies	13,769
Purchased Transportation	0
Other Expenses	174,920
Total Operating Expenses	\$248,565
(1989)	\$224,968
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1989)	\$0
(1988)	\$0

Characteristics

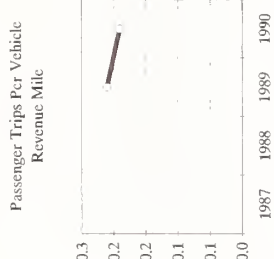
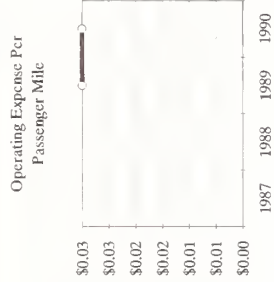
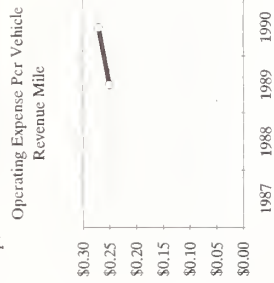
Operating Expense	Vanpool
Annual Unlinked Trips	\$248,565
Annual Passenger Miles	172,627
Average Weekday Unlinked Trips	8,947,782
Annual Vehicle Revenue Miles	685
Annual Vehicle Revenue Hours	36,288
Fixed Guideway Directional Route Miles	909,690
Total Fleet	0.0
Vehicles Operated in Maximum Service	55
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$6.85
Operating Expense/Vehicle Revenue Hour	\$0.27
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.44
Operating Expense/Unlinked Passenger Trip	\$0.03
Operating Expense/Passenger Mile	

Service Effectiveness	4.8
Unlinked Passenger Trips/Vehicle Revenue Hour	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile	

Vanpool



Memphis Area Transit Authority (MATA)

1370 Levee Road
Memphis, TN 38108
(901)722-7100

Chief Executive Officer: Fred M. Gilliam,
General Manager
Section 15 ID Number: 4003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Memphis, TN-AR-MS	341
Square Miles	825,193
Population	39
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	347
Population	700,254

Service Consumption	
Annual Unlinked Trips	13,977,728
Annual Passenger Miles	67,322,408
Average Weekday Unlinked Trips	51,043
Average Saturday Unlinked Trips	16,305
Average Sunday Unlinked Trips	1,873
Service Supplied	
Annual Vehicle Revenue Miles	6,772,265
Annual Vehicle Revenue Hours	442,402
Total Fleet	259
Vehicles Operated in Maximum Service	174
Base Period Requirement	90

Vehicles Operated in Maximum Service	
Directly Operated	161
Purchased Transportation	2
Motor Bus	11
Demand Response	0

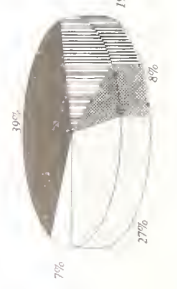
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$8,217,519
Local Assistance	5,869,761
State Assistance	1,754,834
Federal Assistance	4,074,479
Other Revenues	1,423,323
Total Operating Funds	\$21,339,946
(1990)	\$20,180,272
(1989)	\$19,541,319
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$15,326,740
Materials & Supplies	2,869,994
Purchased Transportation	35,860
Other Expenses	2,140,939
Total Operating Expenses	\$20,373,533
(1990)	\$19,127,380
(1989)	\$18,169,992
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$72,438
State Assistance	104,438
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	632,424
UMTA Other Assistance	287,694
Other Federal Assistance	0
Federal Assistance Total	920,118
Total Capital Funds Expended	\$1,096,994
(1990)	\$3,533,936
(1989)	\$5,599,936
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$19,766,730	\$606,803
Annual Unlinked Trips	13,858,277	119,451
Annual Passenger Miles	65,733,710	1,588,698
Average Weekday Unlinked Trips	50,588	455
Annual Vehicle Revenue Miles	415,674	26,728
Annual Vehicle Revenue Hours	6,255,584	516,681
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	235	24
Vehicles Operated in Maximum Service	163	11
Peak to Base Ratio	2.1	N/A
Spare Ratio	44%	118%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$47.55	\$22.70
Operating Expense/Vehicle Revenue Mile	\$3.16	\$1.17

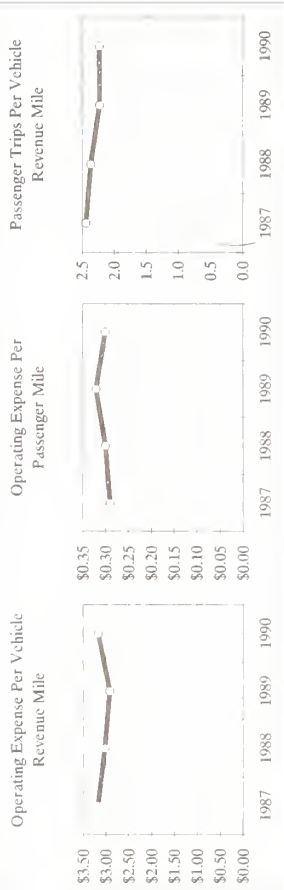
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.43	\$5.08
Operating Expense/Passenger Mile	\$0.30	\$0.38

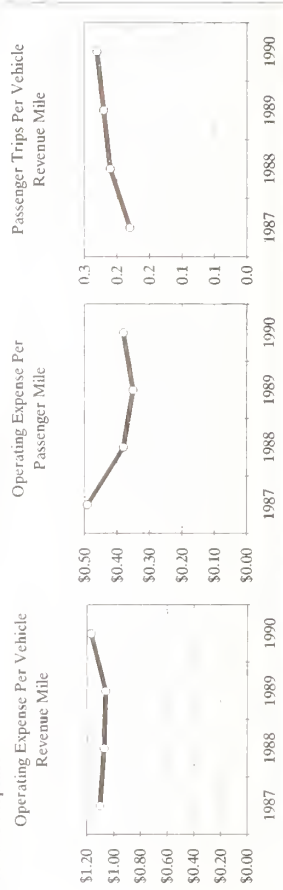
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	33.3	4.5
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2	0.2

Motor Bus



Demand Response



Miami Metro-Dade Transit Agency (MDTA)

P.O. Box 010791, 111 N.W. First St.
Miami, FL 33101
(305)375-3244

Chief Executive Officer: Chester Colby,
Director
Section 15 ID Number: 4034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Miami-Hialeah, FL	353
Square Miles	1,914,660
Population	16
Population Ranking Out of 405 UZA's	26
Other UZA's Served:	285
Service Area Statistics	1,738,000
Square Miles	
Population	

Service Consumption	
Annual Unlinked Trips	76,629,751
Annual Passenger Miles	360,764,217
Average Weekday Unlinked Trips	253,209
Average Saturday Unlinked Trips	141,654
Average Sunday Unlinked Trips	91,371

Service Supplied	
Annual Vehicle Revenue Miles	26,981,342
Annual Vehicle Revenue Hours	2,018,065
Total Fleet	718
Vehicles Operated in Maximum Service	561
Base Period Requirement	369

Vehicles Operated in Maximum Service	
Directly Operated	412
Purchased Transportation	58
Motor Bus	82
Heavy Rail	0
Automated Guideway	9

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$46,204,936
Local Assistance	92,292,000
State Assistance	3,554,533
Federal Assistance	12,416,064
Other Revenues	2,466,232
Total Operating Funds	\$156,933,785
(1990)	\$155,924,331
(1989)	\$148,434,170
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$108,592,485
Materials & Supplies	14,123,714
Purchased Transportation	4,120,721*
Other Expenses	25,135,533
Total Operating Expenses	\$151,972,453
(1990)	\$142,538,001
(1989)	\$135,507,954
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$9,289,831
State Assistance	5,875,510
UMTA Sec. 3 Discretionary	\$15,051,086
UMTA Sec. 9 Formula	18,812,187
UMTA Other Assistance	95,687
Other Federal Assistance	0
Federal Assistance Total	33,958,960
Total Capital Funds Expended	\$49,124,301
(1990)	\$49,998,751
(1989)	\$37,504,204
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



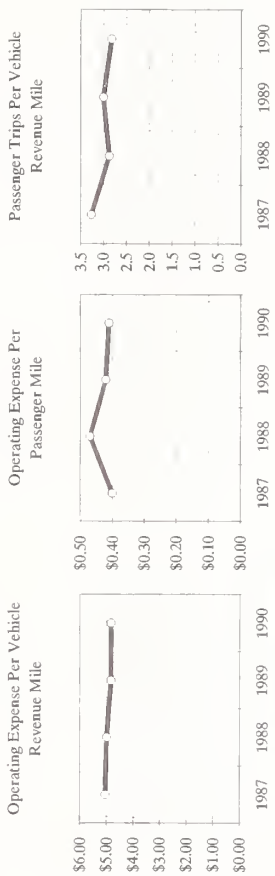
Characteristics

	Motor Bus	Heavy Rail	Automated Guideway	Demand Response
Operating Expense	\$102,239,815	\$41,960,617	\$6,450,244	\$1,321,777
Annual Unlinked Trips	59,773,110	13,621,918	3,234,723	0
Annual Passenger Miles	248,347,583	109,692,672	2,723,962	0
Average Weekday Unlinked Trips	196,281	45,606	11,322	0
Annual Vehicle Revenue Hours	1,805,974	178,910	33,181	0
Annual Vehicle Revenue Miles	21,176,691	5,444,410	360,241	0
Fixed Guideway Directional Route Miles	15.2	42.2	3.9	0.0
Total Fleet	570	136	12	0
Vehicles Operated in Maximum Service	470	82	9	0
Peak to Base Ratio	1.4	2.7	1.1	N/A
Spare Ratio	21%	66%	33%	-100%

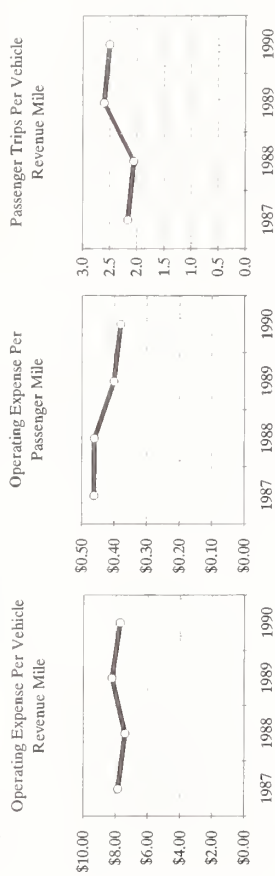
Performance Measures

Service Efficiency	\$56.61	\$234.53	\$194.40	\$0.00
Operating Expense/Vehicle Revenue Hour	\$4.83	\$7.71	\$17.91	\$0.00
Operating Expense/Vehicle Revenue Mile				
Cost Effectiveness	\$1.71	\$3.08	\$1.99	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.41	\$0.38	\$2.37	\$0.00
Operating Expense/Passenger Mile				
Service Effectiveness	33.1	76.1	97.5	0.0
Unlinked Passenger Trips/Vehicle Revenue Hour	2.8	2.5	9.0	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile				

Motor Bus



Heavy Rail



Source: 1990 Section 15 Annual Report

Miami-MDTA Contract Services- Comprehensive Paratransit Services

11077 Northwest 36th Avenue
Miami, FL 33167
(305)688-7700

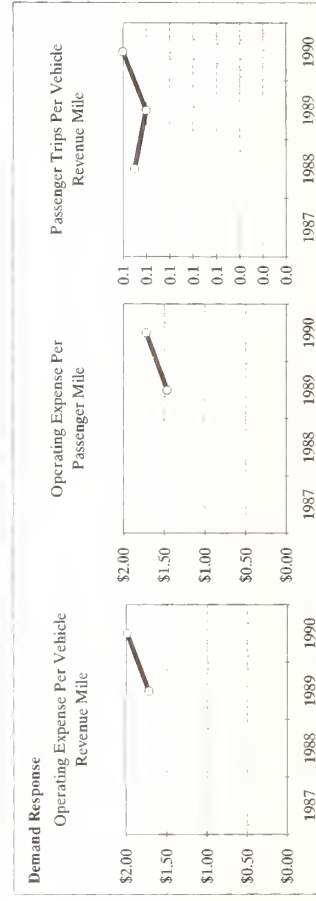
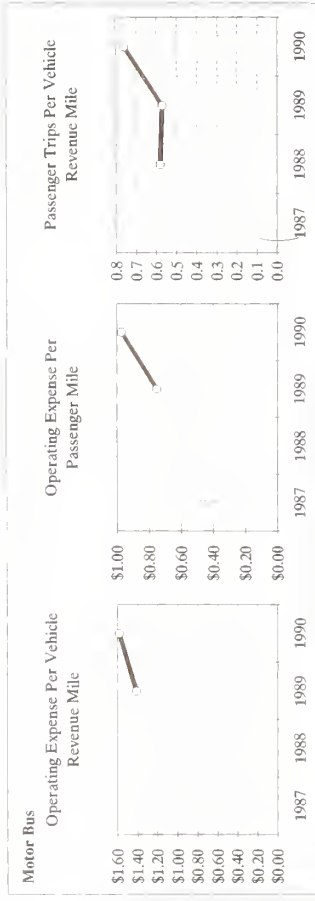
Chief Executive Officer: Edward Steinhilber,
President

Section 15 ID Number: 4075

Characteristics	Motor Bus	Demand Response
Operating Expense	\$1,025,877	\$0,649,724
Annual Unlinked Trips	493,908	666,332
Annual Passenger Miles	1,058,275	5,607,242
Average Weekday Unlinked Trips	2,087	2,255
Annual Vehicle Revenue Hours	33,925	457,914
Annual Vehicle Revenue Miles	651,093	4,860,015
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	31	230
Vehicles Operated in Maximum Service	31	230
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$30.24	\$21.07
Operating Expense/Vehicle Revenue Mile	\$1.58	\$1.99
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.08	\$14.48
Operating Expense/Passenger Mile	\$0.97	\$1.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.6	1.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8	0.1



Financial Information (System Wide)

Sources of Operating Funds	\$10,675,601
Passenger Fares	0
Local Assistance	0
State Assistance	0
Federal Assistance	93,897
Other Revenues	\$10,769,498
Total Operating Funds	\$8,858,600
(1990)	
(1989)	
(1988)	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	0
Other Expenses	10,675,601
Total Operating Expenses	\$8,764,912
(1990)	
(1989)	
(1988)	\$458

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Miami-Hialeah, FL	
Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16
Service Area Statistics	
Square Miles	285
Population	1,735,000

Service Consumption	
Annual Unlinked Trips	1,160,240
Annual Passenger Miles	6,665,517
Average Weekday Unlinked Trips	4,342
Average Saturday Unlinked Trips	1,748
Average Sunday Unlinked Trips	977

Service Supplied	
Annual Vehicle Revenue Miles	5,511,108
Annual Vehicle Revenue Hours	491,839
Total Fleet	261
Vehicles Operated in Maximum Service	261
Base Period Requirement	208

Vehicles Operated in Maximum Service	
Directly Operated	31
Purchased Transportation	0
Motor Bus	230
Demand Response	0

Milwaukee County Paratransit System

907 North 10th Street
Milwaukee, WI 53233
(414)278-5096

Chief Executive Officer: Patrick Marchese,
Director of Public Works & Development
Section 15 ID Number: 5112

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27
Service Area Statistics	
Square Miles	242
Population	959,275

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,677,262
State Assistance	2,181,371
Federal Assistance	836,921
Other Revenues	74,983
Total Operating Funds	\$4,770,537
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$368,567
Materials & Supplies	27,558
Purchased Transportation	5,001,077
Other Expenses	235,516
Total Operating Expenses	\$5,632,718
	(1990)
	(1989)
	(1988)

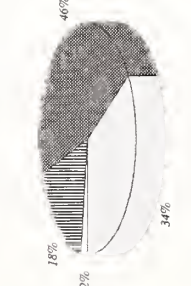
Service Supplied	
Annual Vehicle Revenue Miles	3,997,114
Annual Vehicle Revenue Hours	353,850
Total Fleet	429
Vehicles Operated in Maximum Service	189
Base Period Requirement	165

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	189
Demand Response	189

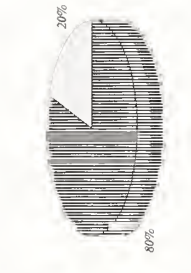
Sources of Capital Funds Expended

Local Assistance	\$2,789
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	11,155
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	11,155
Total Capital Funds Expended	\$13,944
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$5,632,718
Annual Unlinked Trips	694,717
Annual Passenger Miles	3,265,618
Average Weekday Unlinked Trips	2,320
Annual Vehicle Revenue Hours	353,850
Annual Vehicle Revenue Miles	3,997,114
Fixed Guideway Directional Route Miles	0.0
Total Fleet	429
Vehicles Operated in Maximum Service	189
Peak to Base Ratio	0.9
Spare Ratio	127%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$15.92
Operating Expense/Vehicle Revenue Mile	\$1.41

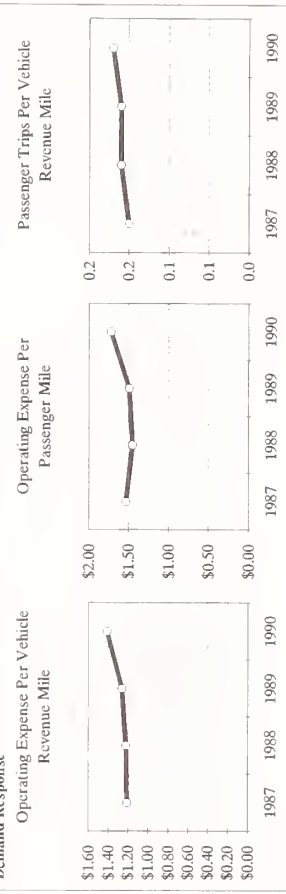
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$8.11
Operating Expense/Passenger Mile	\$1.72

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Demand Response



Milwaukee County Transit System

1942 North 17th Street
Milwaukee, WI 53205
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,
Managing Director

Section 15 ID Number: 5008

Characteristics

Operating Expense	\$73,856,002	Motor Bus
Annual Unlinked Trips	64,794,327	
Annual Passenger Miles	171,449,443	
Average Weekday Unlinked Trips	244,897	
Annual Vehicle Revenue Hours	1,446,899	
Annual Vehicle Revenue Miles	17,093,993	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	533	
Vehicles Operated in Maximum Service	445	
Peak to Base Ratio	1.9	
Spare Ratio	20%	

Performance Measures

Service Efficiency	\$51.04
Operating Expense/Vehicle Revenue Hour	\$4.32
Operating Expense/Vehicle Revenue Mile	

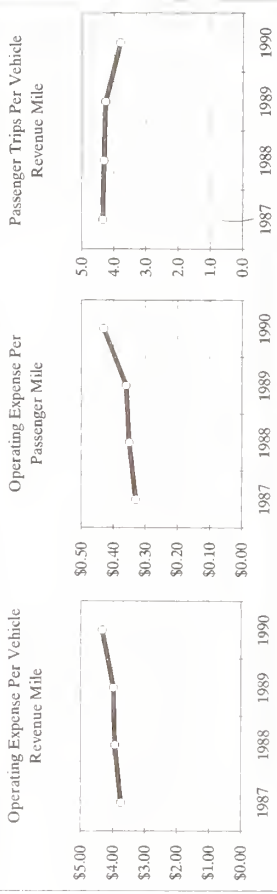
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.14
Operating Expense/Passenger Mile	\$0.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	44.8
Unlinked Passenger Trips/Vehicle Revenue Mile	3.8

Motor Bus



Financial Information (System Wide)

Sources of Operating Funds	\$31,674,585
Passenger Fares	9,137,393
Local Assistance	28,185,843
State Assistance	5,575,947
Federal Assistance	703,676
Other Revenues	\$75,277,444
Total Operating Funds	\$68,937,540
(1990)	\$67,867,885
(1989)	
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$59,635,137
Materials & Supplies	8,151,652
Purchased Transportation	0
Other Expenses	6,069,212
Total Operating Expenses	\$73,856,001
(1990)	\$67,864,471
(1989)	\$67,027,538
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$2,104,244
State Assistance	0
UMTA Sec. 3 Discretionary	\$3,349,980
UMTA Sec. 9 Formula	3,652,156
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	7,002,136
Total Capital Funds Expended	\$9,106,380
(1990)	\$6,116,627
(1989)	
(1988)	\$5,654,082

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Milwaukee, WI	
Square Miles	512
Population	1,236,293
Population Ranking Out of 405 UZA's	27
Service Area Statistics	
Square Miles	243
Population	971,000

Service Consumption

Annual Unlinked Trips	64,794,327
Annual Passenger Miles	171,449,443
Average Weekday Unlinked Trips	244,897
Average Saturday Unlinked Trips	22,553
Average Sunday Unlinked Trips	20,220

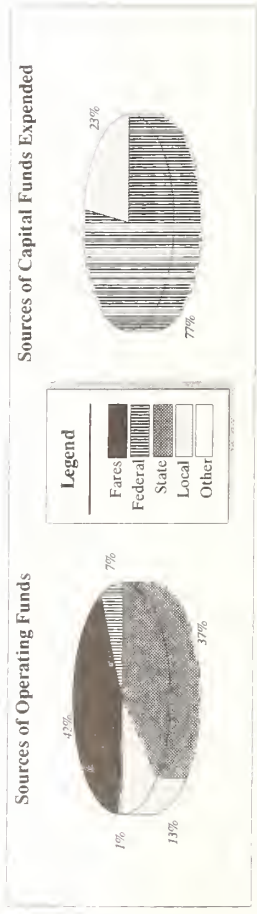
Service Supplied

Annual Vehicle Revenue Miles	17,093,993
Annual Vehicle Revenue Hours	1,446,899
Total Fleet	533
Vehicles Operated in Maximum Service	445
Base Period Requirement	236

Vehicles Operated in Maximum Service

Directly Operated	445
Purchased Transportation	0

Motor Bus



Waukesha County Transportation Department

500 Riverview Avenue
Waukesha, WI 53188
(414)548-7828

Chief Executive Officer: Richard A. Bolle,
Director
Section 15 ID Number: 5094

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27
Service Area Statistics	
Square Miles	112
Population	137,200

Service Consumption	
Annual Unlinked Trips	303,006
Annual Passenger Miles	4,301,122
Average Weekday Unlinked Trips	1,082
Average Saturday Unlinked Trips	308
Average Sunday Unlinked Trips	86

Service Supplied	
Annual Vehicle Revenue Miles	376,308
Annual Vehicle Revenue Hours	17,380
Total Fleet	21
Vehicles Operated in Maximum Service Base Period Requirement	21
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	21
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	216,075
State Assistance	485,072
Federal Assistance	289,117
Other Revenues	0
Total Operating Funds	\$990,264
(1990)	\$907,814
(1989)	\$614,441
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,822,517
Other Expenses	0
Total Operating Expenses	\$1,822,517
(1990)	\$1,692,579
(1989)	\$1,163,351
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$28,788
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	115,152
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	115,152
Total Capital Funds Expended	\$143,940
(1990)	\$131,260
(1989)	
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



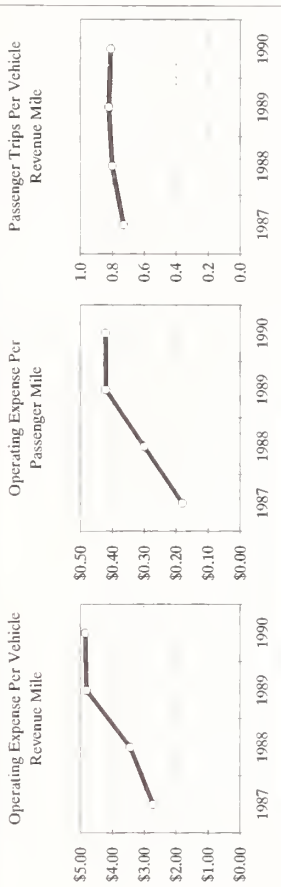
Characteristics

	Motor Bus
Operating Expense	\$1,822,517
Annual Unlinked Trips	303,006
Annual Passenger Miles	4,301,122
Average Weekday Unlinked Trips	1,082
Annual Vehicle Revenue Miles	17,380
Fixed Guideway Directional Route Miles	376,308
Total Fleet	0.0
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	21
Spare Ratio	3.8
	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$104.86
Operating Expense/Vehicle Revenue Mile	\$4.84
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$6.01
Operating Expense/Passenger Mile	\$0.42
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	17.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8

Motor Bus



Waukesha Transit System Utility (Metro)

201 Delafield Street, Room 200
Waukesha, WI 53188
(414)524-3594

Chief Executive Officer: Paul G. Vrakas
Mayor
Section 15 ID Number: 5096

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Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$1,107,086	\$67,506
Annual Unlinked Trips	481,456	7,894
Annual Passenger Miles	1,396,222	28,182
Average Weekday Unlinked Trips	1,751	31
Annual Vehicle Revenue Hours	31,956	1,476
Annual Vehicle Revenue Miles	427,894	13,649
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	6
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	1.6	N/A
Spare Ratio	21%	100%

Performance Measures

Service Efficiency	\$34.64	\$45.74
Operating Expense/Vehicle Revenue Hour	\$2.59	\$4.95
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.30	\$8.55
Operating Expense/Passenger Mile	\$0.79	\$2.40

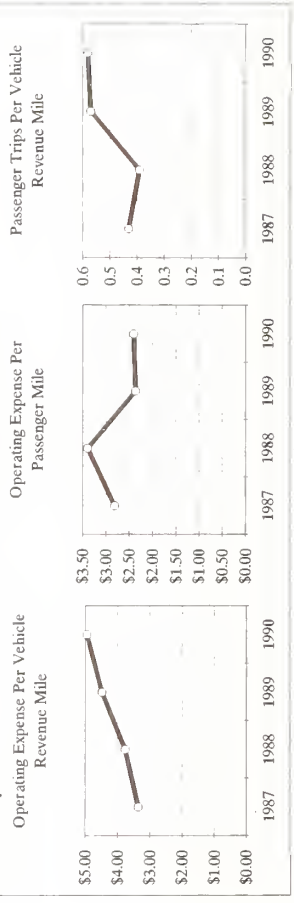
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	15.1	5.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.6

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$173,641		
Local Assistance	344,120		
State Assistance	452,366		
Federal Assistance	173,965		
Other Revenues	19,526		
Total Operating Funds	\$1,163,618	\$1,040,372	\$989,230

Summary of Operating Expenses

Salaries/Wages/Benefits	\$756,592
Materials & Supplies	123,733
Purchased Transportation	67,506
Other Expenses	226,761
Total Operating Expenses	\$1,174,592
(1990)	\$1,051,233
(1989)	\$996,292
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$97,069
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	388,277
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	388,277
Total Capital Funds Expended	\$485,346
(1990)	\$185,093
(1989)	\$58,926
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Population	Square Miles	Population Ranking Out of 405 UZA's
Milwaukee, WI	512	17	53,000
Waukesha, WI	1,226,293	27	

Service Consumption

Annual Unlinked Trips	489,350
Annual Passenger Miles	1,424,404
Average Weekday Unlinked Trips	1,782
Average Saturday Unlinked Trips	674
Average Sunday Unlinked Trips	0

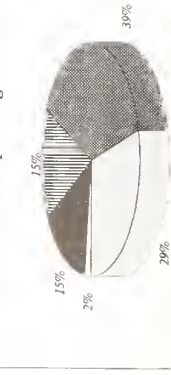
Service Supplied

Annual Vehicle Revenue Miles	441,543
Annual Vehicle Revenue Hours	33,432
Total Fleet	23
Vehicles Operated in Maximum Service	17
Base Period Requirement	11

Vehicles Operated in Maximum Service

Directly Operated	14
Purchased Transportation	0
Total	14
Motor Bus	0
Demand Response	3

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	(Solid Black)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(Diagonal Lines)
Other	(White)

Minneapolis-St. Paul Metropolitan Transit Commission (MTC)

560 6th Avenue North
Minneapolis, MN 55411
(612)349-7701

Chief Executive Officer: Michael D. Christenson,
Chief Administrator

Section 15 ID Number: 3027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Minneapolis-St. Paul, MN	
Square Miles	1,063
Population	2,079,676
Population Ranking Out of 405 UZA's	13
Service Area Statistics	
Square Miles	1,060
Population	2,050,278

Service Consumption	
Annual Unlinked Trips	69,588,432
Annual Passenger Miles	263,284,237
Average Weekday Unlinked Trips	236,658
Average Saturday Unlinked Trips	110,963
Average Sunday Unlinked Trips	58,710

Service Supplied	
Annual Vehicle Revenue Miles	21,634,792
Annual Vehicle Revenue Hours	1,556,802
Total Fleet	1,010
Vehicles Operated in Maximum Service	869
Base Period Requirement	278

Vehicles Operated in Maximum Service	
Operated	858
Purchased Transportation	11

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$32,462,018
Local Assistance	71,384,743
State Assistance	0
Federal Assistance	7,326,302
Other Revenues	4,855,047
Total Operating Funds	\$116,228,110
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$88,852,929
Materials & Supplies	12,398,775
Purchased Transportation	430,238
Other Expenses	7,566,377
Total Operating Expenses	\$109,250,339
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$7,913,104
State Assistance	0
UMTA Sec. 3 Discretionary	\$5,836,783
UMTA Sec. 9 Formula	14,035,293
UMTA Other Assistance	2,113
Other Federal Assistance	-4,267
Federal Assistance Total	19,869,922
Total Capital Funds Expended	\$27,783,026
	(1990)
	(1989)
	(1988)

Characteristics

	Motor Bus
Operating Expense	\$109,250,339
Annual Unlinked Trips	69,588,432
Annual Passenger Miles	263,284,237
Average Weekday Unlinked Trips	236,658
Annual Vehicle Revenue Miles	1,556,802
Fixed Guideway Directional Route Miles	21,634,792
Total Fleet	1,010
Vehicles Operated in Maximum Service	869
Peak to Base Ratio	3.1
Spare Ratio	16%

Performance Measures

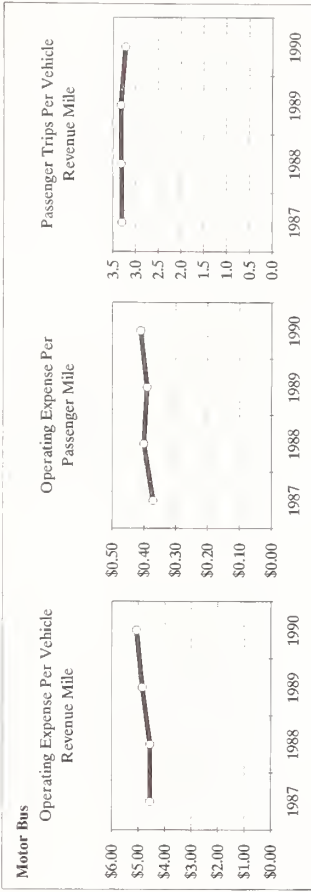
Service Efficiency	\$70.18
Operating Expense/Vehicle Revenue Hour	\$5.05
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

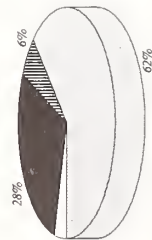
Operating Expense/Unlinked Passenger Trip	\$1.57
Operating Expense/Passenger Mile	\$0.41

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	44.7
Unlinked Passenger Trips/Vehicle Revenue Mile	3.2



Sources of Operating Funds



Sources of Capital Funds Expended



Mobile Transit Authority (MTA)

1224 South Beltline Highway
Mobile, AL 36609
(205)344-6600

Chief Executive Officer: Carl H. Lynam,
General Manager
Section 15 ID Number: 4043

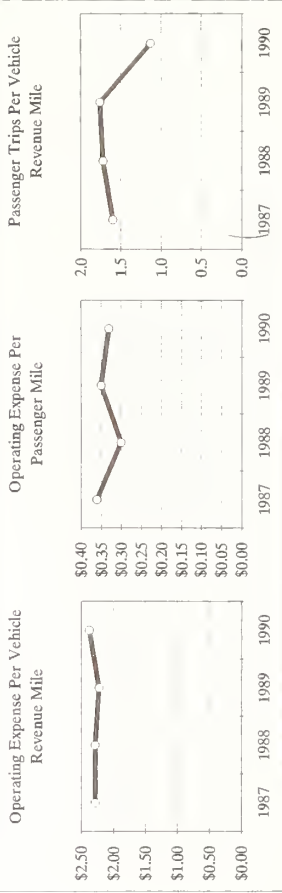
Characteristics

Motor Bus	Demand Response
\$3,645,500	\$336,139
1,729,946	80,111
10,993,750	964,798
6,100	322
109,994	19,514
1,535,168	286,782
0.0	0.0
45	17
37	15
1.4	N/A
22%	13%

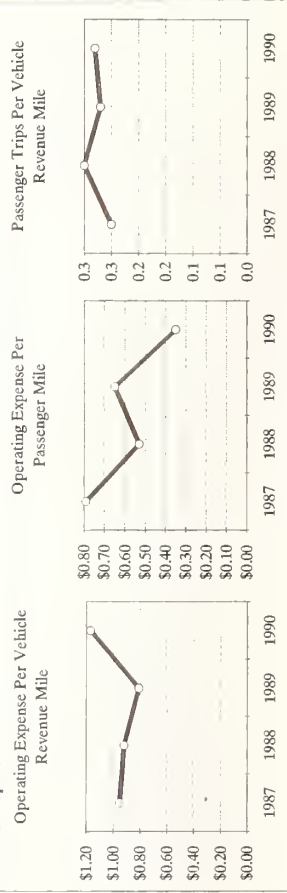
Performance Measures

Service Efficiency	\$33.14	\$17.23
Operating Expense/Vehicle Revenue Hour	\$2.37	\$1.17
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.11	\$4.20
Operating Expense/Unlinked Passenger Trip	\$0.33	\$0.35
Operating Expense/Passenger Mile		
Service Effectiveness	15.7	4.1
Unlinked Passenger Trips/Vehicle Revenue Hour	1.1	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,099,375		
Local Assistance	1,092,793		
State Assistance	0		
Federal Assistance	1,215,204		
Other Revenues	128,271		
Total Operating Funds	\$3,535,643		
		\$3,368,198	
		\$3,374,294	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,744,044
Materials & Supplies	628,396
Purchased Transportation	184,245
Other Expenses	424,954
Total Operating Expenses	\$3,981,639
	\$3,354,678
	\$3,376,519

Sources of Capital Funds Expended

Local Assistance	\$10,270
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	41,078
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	41,078
Total Capital Funds Expended	\$51,348
	\$2,228,580
	\$143,608

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Mobile, AL
Square Miles	229
Population	300,912
Population Ranking Out of 405 UZA's	88
Service Area Statistics	
Square Miles	83
Population	237,900

Service Consumption

Annual Unlinked Trips	1,810,057
Annual Passenger Miles	11,938,548
Average Weekday Unlinked Trips	6,422
Average Saturday Unlinked Trips	3,369
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,821,950
Annual Vehicle Revenue Hours	129,508
Total Fleet	62
Vehicles Operated in Maximum Service	52
Base Period Requirement	42

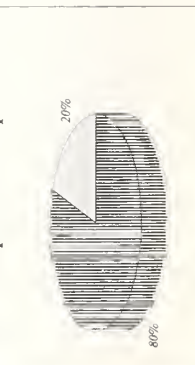
Vehicles Operated in Maximum Service

Directly Operated	37
Purchased Transportation	0
Total	37
Demand Response	2
	13

Sources of Operating Funds



Sources of Capital Funds Expended



City of Modesto - Intracity Transit (MAX)

801 11th Street
Modesto, CA 95354
(209)577-5385

Chief Executive Officer: Paul Baxter,
Acting City Manager
Section 15 ID Number: 9007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Modesto, CA	
Square Miles	52
Population	230,609
Population Ranking Out of 405 UZA's	112
Service Area Statistics	
Square Miles	41
Population	177,514

Service Consumption	
Annual Unlinked Trips	2,708,521
Annual Passenger Miles	9,493,415
Average Weekday Unlinked Trips	9,743
Average Saturday Unlinked Trips	4,381
Average Sunday Unlinked Trips	154
Service Supplied	
Annual Vehicle Revenue Miles	1,646,403
Annual Vehicle Revenue Hours	111,587
Total Fleet	39
Vehicles Operated in Maximum Service	31
Base Period Requirement	31

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Motor Bus	0
Demand Response	7

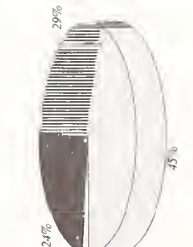
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$837,687
Local Assistance	1,624,525
State Assistance	0
Federal Assistance	1,011,788
Other Revenues	61,003
Total Operating Funds	\$3,535,003
(1989)	\$3,237,921
(1988)	\$3,013,459

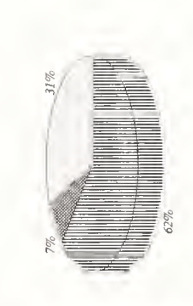
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$560,119
Materials & Supplies	486,667
Purchased Transportation	786,146
Other Expenses	1,803,363
Total Operating Expenses	\$3,636,295
(1989)	\$3,319,770
(1988)	\$3,088,499

Sources of Capital Funds Expended	
Local Assistance	\$620,984
State Assistance	148,091
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,262,511
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,262,511
Total Capital Funds Expended	\$2,031,586
(1989)	\$40,390
(1988)	\$101,290

Sources of Operating Funds



Sources of Capital Funds Expended



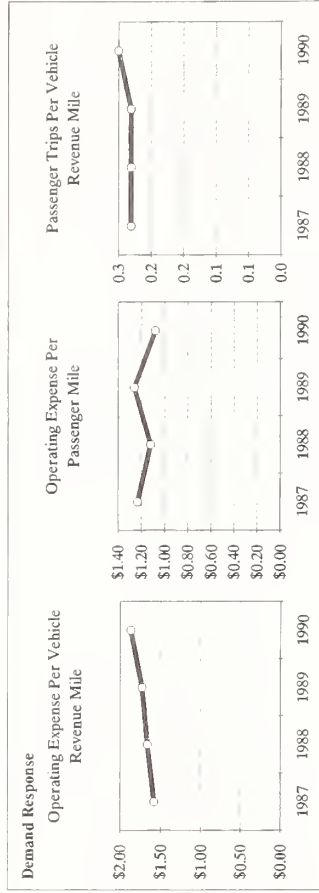
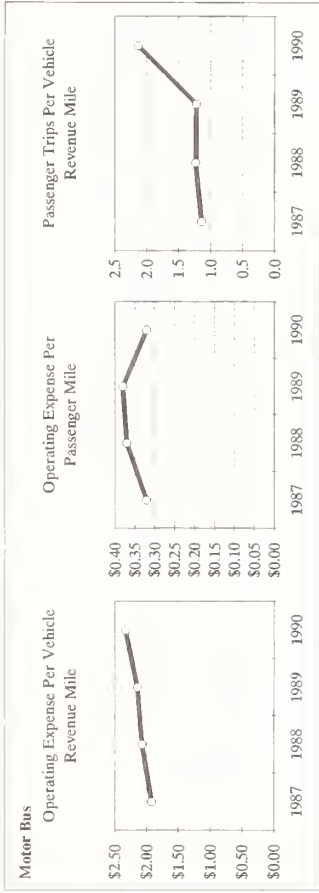
Characteristics	Motor Bus	Demand Response
Operating Expense	\$2,839,293	\$797,002
Annual Unlinked Trips	2,603,367	105,154
Annual Passenger Miles	8,756,286	737,129
Average Weekday Unlinked Trips	9,395	348
Annual Vehicle Revenue Hours	84,076	27,511
Annual Vehicle Revenue Miles	1,220,114	426,289
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	31	8
Vehicles Operated in Maximum Service	24	7
Peak to Base Ratio	N/A	N/A
Spare Ratio	29%	14%

Performance Measures

Service Efficiency	\$33.77	\$28.97
Operating Expense/Vehicle Revenue Hour	\$2.33	\$1.87
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.09
Operating Expense/Passenger Mile	\$0.32
Operating Expense/Unlinked Passenger Trip	\$1.09
Operating Expense/Passenger Mile	\$0.32

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	31.0
Unlinked Passenger Trip / Vehicle Revenue Mile	2.1
Passenger Trips Per Vehicle Revenue Mile	3.8
Operating Expense Per Passenger Mile	0.3



Source: 1990 Section 15 Annual Report

Montgomery Area Transit System (MTA)

701 North McDonough Street
Montgomery, AL 36101
(205)241-2946

Chief Executive Officer: Emory Folmar,
Mayor
Section 15 ID Number: 4044

Characteristics

Operating Expense	\$268,778	Motor Bus	\$2,597,708	Demand Response	48,043
Annual Unlinked Trips	1,826,244		5,914,724		422,778
Annual Passenger Miles	188		6,573		7,473
Average Weekday Unlinked Trips	72,533		951,848		108,831
Annual Vehicle Revenue Hours	0.0		41		11
Annual Vehicle Revenue Miles	31		31		11
Fixed Guideway Directional Route Miles	1.7		1.7		N/A
Total Fleet	32%		32%		0%
Vehicles Operated in Maximum Service					
Peak to Base Ratio					
Spare Ratio					

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$35.81	Operating Expense/Vehicle Revenue Mile	\$37.47
Operating Expense/Vehicle Revenue Mile	\$2.73	Operating Expense/Unlinked Passenger Trip	\$5.59
Operating Expense/Passenger Mile	\$0.44	Operating Expense/Passenger Mile	\$0.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.2	Unlinked Passenger Trips/Vehicle Revenue Mile	6.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9		0.4

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$1,117,918	
Local Assistance	801,528	
State Assistance	20,000	
Federal Assistance	949,103	
Other Revenues	46,046	
Total Operating Funds	\$2,934,595	
(1990)	\$2,727,424	
(1989)	\$2,556,727	
(1988)		

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,736,183
Materials & Supplies	456,104
Purchased Transportation	268,778
Other Expenses	405,421
Total Operating Expenses	\$2,866,486
(1990)	\$2,726,221
(1989)	\$2,606,436
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$306,351
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,225,401
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,225,401
Total Capital Funds Expended	\$1,531,752
(1990)	\$450,789
(1989)	\$464,639
(1988)	

General Information (System Wide)

Organized Area (UZA) Statistics - 1990 Census	
Montgomery, AL	156
Square Miles	210,007
Population	122
Population Ranking Out of 405 UZA's	33
Service Area Statistics	103,538
Square Miles	
Population	

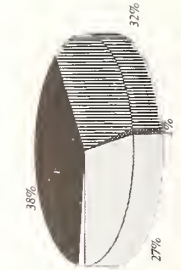
Service Consumption

Annual Unlinked Trips	1,874,287
Annual Passenger Miles	6,337,502
Average Weekday Unlinked Trips	6,761
Average Sunday Unlinked Trips	2,886
Average Sunday Unlinked Trips	0
Service Supplied	1,060,679
Annual Vehicle Revenue Miles	79,706
Annual Vehicle Revenue Hours	52
Total Fleet	42
Vehicles Operated in Maximum Service	29
Base Period Requirement	

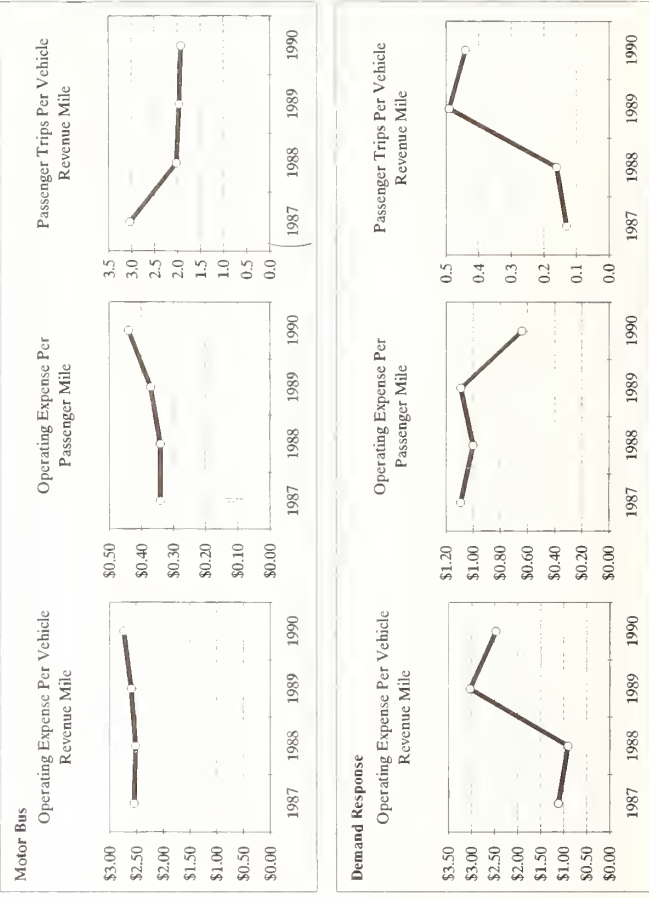
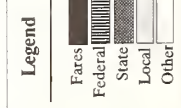
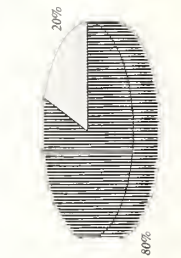
Vehicles Operated in Maximum Service

Directly Operated	31
Purchased Transportation	0
Total	31
Motor Bus	0
Demand Response	11

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1990 Section 15 Annual Report

Nashville Metropolitan Transit Authority (MTA)

60 Peachbody Street
Nashville, TN 37210
(615)253-2217

Chief Executive Officer: Dr. Robert T. Babbit,
CEO
Section 15 ID Number: 4004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashville, TN	484
Square Miles	573,294
Population	52
Population Ranking Out of 405 UZAs	
Service Area Statistics	
Square Miles	529
Population	528,103

Service Consumption	
Annual Unlinked Trips	8,826,505
Annual Passenger Miles	42,486,905
Average Weekday Unlinked Trips	32,476
Average Saturday Unlinked Trips	7,129
Average Sunday Unlinked Trips	3,229

Service Supplied	
Annual Vehicle Revenue Miles	4,936,344
Annual Vehicle Revenue Hours	369,073
Total Fleet	193
Vehicles Operated in Maximum Service	151
Base Period Requirement	85

Vehicles Operated in Maximum Service	
Directly Operated	113
Purchased Transportation	0
Motor Bus	0
Demand Response	21
Vanpool	17

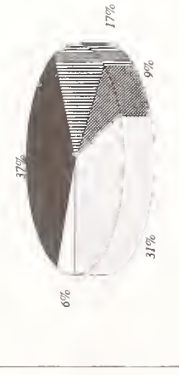
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,400,874
Local Assistance	3,832,725
State Assistance	1,088,364
Federal Assistance	2,006,636
Other Revenues	689,746
Total Operating Funds	\$12,018,545
(1990)	
(1989)	\$12,734,589
(1988)	\$12,200,316

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,191,795
Materials & Supplies	1,747,505
Purchased Transportation	854,037
Other Expenses	1,921,389
Total Operating Expenses	\$12,714,726
(1990)	
(1989)	\$11,284,971
(1988)	\$11,213,296

Sources of Capital Funds Expended	
Local Assistance	\$52,307
State Assistance	52,307
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	418,464
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	418,464
Total Capital Funds Expended	\$523,078
(1990)	
(1989)	\$4,691,249
(1988)	\$7,166,046

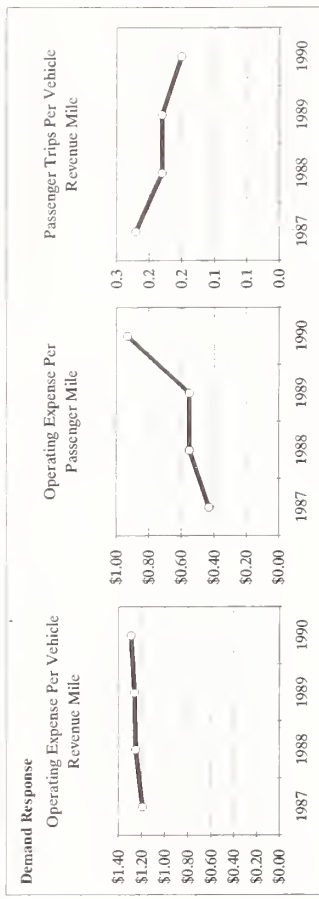
Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics	Motor Buses	Demand Response	Vanpool
Operating Expense	\$11,602,597	\$1,016,532	\$95,597
Annual Unlinked Trips	8,620,535	116,192	80,778
Annual Passenger Miles	37,068,298	1,092,205	4,326,402
Average Weekday Unlinked Trips	31,707	433	336
Annual Vehicle Revenue Hours	304,383	53,732	10,958
Annual Vehicle Revenue Miles	3,719,467	790,480	426,397
Fixed Guideway/Directional Route Miles	0.0	0.0	0.0
Total Fleet	147	26	20
Vehicles Operated in Maximum Service	113	21	17
Peak to Base Ratio	1.9	1.5	N/A
Spare Ratio	30%	24%	18%
Service Efficiency			
Operating Expense/Vehicle Revenue Hour	\$38.12	\$18.92	\$8.72
Operating Expense/Vehicle Revenue Mile	\$3.12	\$1.29	\$0.22
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	\$1.35	\$8.75	\$1.06
Operating Expense/Passenger Mile	\$0.31	\$0.93	\$0.02
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	28.3	2.2	8.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	0.2	0.2



Source: 1990 Section 15 Annual Report

Greater New Haven Transit District

200 Orange Street
New Haven, CT 06510
(203)787-8074

Chief Executive Officer: John P. Cavallero Jr.
Assistant Secretary

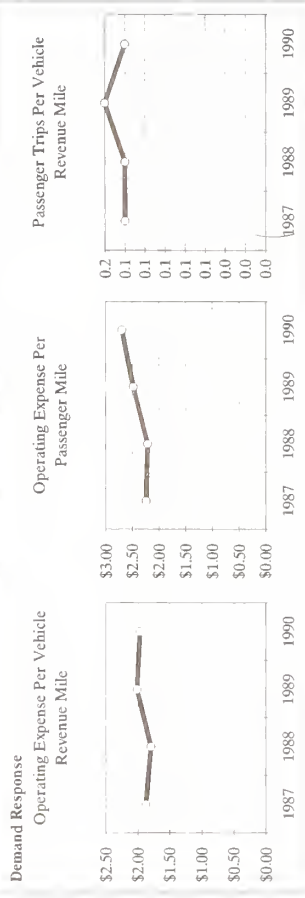
Section 15 ID Number: 1049

Characteristics

Operating Expense	\$912,298	Demand Response	\$912,298
Annual Unlinked Trips	64,506	Annual Unlinked Trips	64,506
Annual Passenger Miles	338,675	Average Weekday Unlinked Trips	0
Average Weekday Unlinked Trips	0	Annual Vehicle Revenue Miles	30,500
Annual Vehicle Revenue Miles	465,524	Fixed Guideway Directional Route Miles	0.0
Annual Vehicle Revenue Miles	0.0	Total Fleet	21
Fixed Guideway Directional Route Miles	0.0	Vehicles Operated in Maximum Service	14
Total Fleet	21	Peak to Base Ratio	N/A
Vehicles Operated in Maximum Service	14	Spare Ratio	50%
Peak to Base Ratio	N/A		
Spare Ratio	50%		

Performance Measures

Service Efficiency	\$29.91
Operating Expense/Vehicle Revenue Hour	\$1.96
Operating Expense/Vehicle Revenue Mile	\$14.14
Cost Effectiveness	\$2.69
Operating Expense/Unlinked Passenger Trip	2.1
Operating Expense/Passenger Mile	0.1
Service Effectiveness	2.1
Unlinked Passenger Trips/Vehicle Revenue Hour	0.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.1



Financial Information (System Wide)

Sources of Operating Funds	\$54,319
Passenger Fares	18,000
Local Assistance	300,000
State Assistance	510,000
Federal Assistance	0
Other Revenues	\$882,319
Total Operating Funds	\$611,093
(1990)	\$0
(1989)	
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	912,298
Other Expenses	0
Total Operating Expenses	\$912,298
(1990)	\$562,675
(1989)	\$497,349
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$80,536
State Assistance	259,921
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,338,390
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,338,390
Total Capital Funds Expended	\$1,678,847
(1990)	\$702,294
(1989)	
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Haven-Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZAs	67
Service Area Statistics	
Square Miles	126
Population	303,400

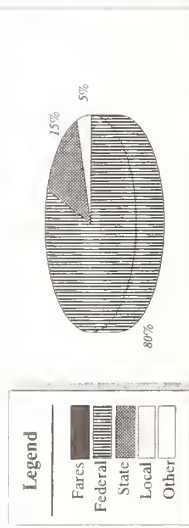
Service Consumption	
Annual Unlinked Trips	64,506
Annual Passenger Miles	338,675
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	465,524
Annual Vehicle Revenue Hours	30,500
Total Fleet	21
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	14
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



New Haven-Conn Dot Contract Services (CT Transit)

P.O. Box 66, 100 Leibert Road
Hartford, CT 06141
(203)522-8101

Chief Executive Officer: Robert D. Lorah,
General Manager
Section 15 ID Number: 1055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Haven-Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA's	67
Service Area Statistics	
Square Miles	477
Population	648,524

Service Consumption	
Annual Unlinked Trips	9,304,742
Annual Passenger Miles	29,104,926
Average Weekday Unlinked Trips	32,733
Average Saturday Unlinked Trips	14,980
Average Sunday Unlinked Trips	3,390

Service Supplied	
Annual Vehicle Revenue Miles	2,960,413
Annual Vehicle Revenue Hours	231,819
Total Fleet	117
Vehicles Operated in Maximum Service	85
Base Period Requirement	56

Vehicles Operated in Maximum Service	
Directly Operated	85
Purchased Transportation	0

Motor-Bus

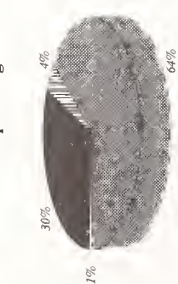
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,615,263
Local Assistance	0
State Assistance	9,776,404
Federal Assistance	670,734
Other Revenues	105,988
Total Operating Funds	\$15,168,389
(1990)	(1989)
(1988)	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$11,044,774
Materials & Supplies	2,227,819
Purchased Transportation	0
Other Expenses	1,856,002
Total Operating Expenses	\$15,128,595
(1990)	(1989)
(1988)	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	(1989)
(1988)	(1988)

Sources of Operating Funds



Legend



Characteristics

	Motor	Bus
Operating Expense	\$15,128,594	
Annual Unlinked Trips	9,304,742	
Annual Passenger Miles	29,104,926	
Average Weekday Unlinked Trips	32,733	
Annual Vehicle Revenue Hours	231,819	
Annual Vehicle Revenue Miles	2,960,413	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	117	
Vehicles Operated in Maximum Service	85	
Peak to Base Ratio	1.5	
Spare Ratio	38%	

Performance Measures

Service Efficiency	\$65.26
Operating Expense/Vehicle Revenue Hour	\$5.11
Operating Expense/Vehicle Revenue Mile	

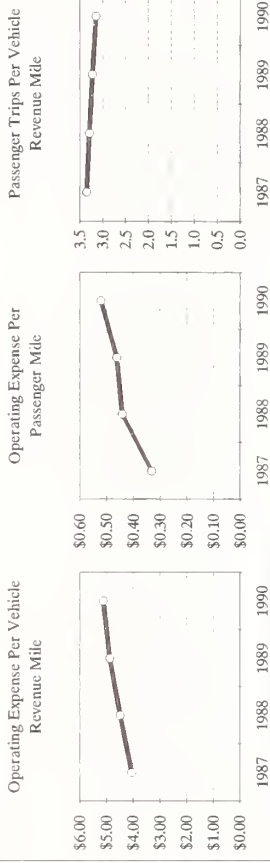
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.63
Operating Expense/Passenger Mile	\$0.52

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	40.1
Unlinked Passenger Trips/Vehicle Revenue Mile	3.1

Motor Bus



Louisiana Department of Transportation (Crescent City Connection)

2001 Victory Park Drive
New Orleans, LA 70114
(504)364-8100

Chief Executive Officer: Alan J. Le Vasseur,
Executive Director

Section 15 ID Number: 6020

Characteristics

Operating Expense	Ferry Boat
Annual Unlinked Trips	\$7,518,649
Annual Passenger Miles	3,059,689
Average Weekday Unlinked Trips	1,529,975
Annual Vehicle Revenue Hours	8,797
Annual Vehicle Revenue Miles	25,448
Fixed Guideway Directional Route Miles	45,994
Total Fleet	3.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	5
Spare Ratio	N/A
	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$295.45
Operating Expense/Vehicle Revenue Mile	\$163.47

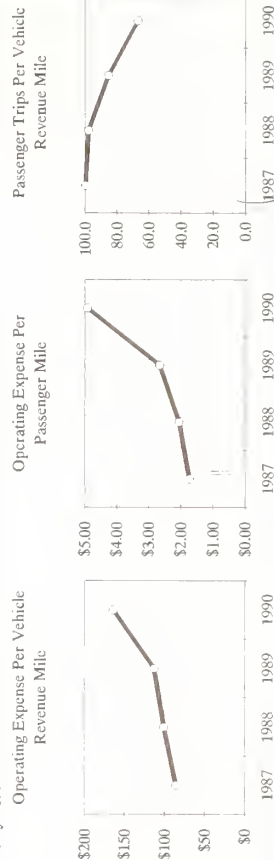
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$2.46
Operating Expense/Passenger Mile	\$4.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	120.2
Unlinked Passenger Trips/Vehicle Revenue Mile	66.5

Ferry Boat



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New Orleans, LA	Passenger Fares	\$604,780
Square Miles	Local Assistance	0
Population	State Assistance	6,235,738
Population Ranking Out of 405 UZA's	Federal Assistance	678,131
	Other Revenues	0
Service Area Statistics	Total Operating Funds	\$7,518,649
Square Miles	(1989)	\$5,583,277
Population	(1988)	\$5,256,791

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,933,504
Materials & Supplies	555,162
Purchased Transportation	0
Other Expenses	4,029,983
Total Operating Expenses	\$7,518,649
(1990)	
(1989)	\$5,583,277
(1988)	\$5,256,791

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	12,626
UMTA Sec. 3 Discretionary	\$1,869
UMTA Sec. 9 Formula	48,635
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$50,504
Total Capital Funds Expended	\$63,130
(1990)	
(1989)	\$393,810
(1988)	\$117,986

Sources of Operating Funds



Sources of Capital Funds Expended



Louisiana Transit Company, Inc.

P.O. Box 23247
 Harahan, LA 70183
 (504)737-9611

Chief Executive Officer: R. Kent Mitchell,
 President & General Manager

Section 15 ID Number: 6021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Orleans, LA	270
Square Miles	1,040,226
Population	33
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	50
Population	260,709

Service Consumption

Annual Unlinked Trips	2,915,737
Annual Passenger Miles	13,569,762
Average Weekday Unlinked Trips	9,971
Average Saturday Unlinked Trips	5,786
Average Sunday Unlinked Trips	1,242

Service Supplied

Annual Vehicle Revenue Miles	1,109,236
Annual Vehicle Revenue Hours	72,143
Total Fleet	28
Vehicles Operated in Maximum Service	24
Base Period Requirement	11

Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,162,329
Local Assistance	265,876
State Assistance	140,469
Federal Assistance	632,748
Other Revenues	41,246
Total Operating Funds	\$3,242,668
(1990)	
(1989)	\$2,751,648
(1988)	\$3,027,543

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,195,838
Materials & Supplies	527,086
Purchased Transportation	0
Other Expenses	416,713
Total Operating Expenses	\$3,139,637
(1990)	
(1989)	\$2,625,454
(1988)	\$2,902,423

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Legend

Fares	67%
Federal	20%
State	4%
Local	1%
Other	

Characteristics

Operating Expense	\$3,139,637
Annual Unlinked Trips	2,915,737
Annual Passenger Miles	13,569,762
Average Weekday Unlinked Trips	9,971
Annual Vehicle Revenue Hours	72,143
Annual Vehicle Revenue Miles	1,109,236
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	2.2
Spare Ratio	17%

Performance Measures

Service Efficiency	\$43.52
Operating Expense/Vehicle Revenue Hour	\$2.83
Operating Expense/Vehicle Revenue Mile	

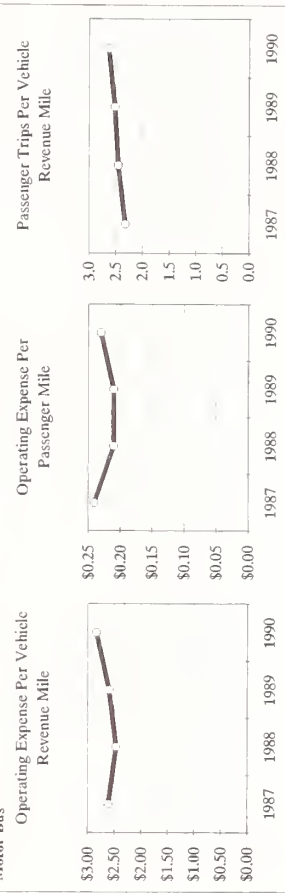
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.08
Operating Expense/Passenger Mile	\$0.23

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	40.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.6

Motor Bus



New Orleans Regional Transportation Authority (RTA)

101 Dauphine @ Canal
New Orleans, LA 70112
(504)569-2663

Chief Executive Officer: Wayne A. Dupre,
Executive Director

Section 15 ID Number: 6032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33
Service Area Statistics	
Square Miles	72
Population	496,938

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$27,579,936
Local Assistance	35,721,017
State Assistance	3,691,678
Federal Assistance	4,771,492
Other Revenues	4,015,032
Total Operating Funds	\$75,779,155
(1990)	
(1989)	\$69,985,262
(1988)	\$67,635,243

Summary of Operating Expenses

Salaries/Wages/Benefits	\$47,476,126
Materials & Supplies	9,884,408
Purchased Transportation	1,198,301
Other Expenses	13,582,326
Total Operating Expenses	\$72,141,161
(1990)	
(1989)	\$68,323,467
(1988)	\$63,498,078

Sources of Capital Funds Expended

Local Assistance	\$5,071,223
State Assistance	0
UMTA Sec. 3 Discretionary	\$18,714,619
UMTA Sec. 9 Formula	3,372,128
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	22,086,747
Total Capital Funds Expended	\$27,157,970
(1990)	
(1989)	\$18,196,610
(1988)	\$9,437,158

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33
Service Area Statistics	
Square Miles	72
Population	496,938

Summary of Operating Expenses

Salaries/Wages/Benefits	\$47,476,126
Materials & Supplies	9,884,408
Purchased Transportation	1,198,301
Other Expenses	13,582,326
Total Operating Expenses	\$72,141,161
(1990)	
(1989)	\$68,323,467
(1988)	\$63,498,078

Sources of Capital Funds Expended

Local Assistance	\$5,071,223
State Assistance	0
UMTA Sec. 3 Discretionary	\$18,714,619
UMTA Sec. 9 Formula	3,372,128
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	22,086,747
Total Capital Funds Expended	\$27,157,970
(1990)	
(1989)	\$18,196,610
(1988)	\$9,437,158

Characteristics

Operating Expense	\$4,596,581	Light Rail	\$4,596,581	Demand Response	\$1,088,132
Annual Unlinked Trips	69,566,551		8,346,775		98,666
Annual Passenger Miles	185,890,825		18,393,005		430,152
Average Weekday Unlinked Trips	232,962		24,901		395
Annual Vehicle Revenue Hours	1,377,720		110,895		33,384
Annual Vehicle Revenue Miles	11,665,782		676,608		376,254
Fixed Guideway Directional Route Miles	2.2		16.9		0.0
Total Fleet	502		21		26
Vehicles Operated in Maximum Service	403		21		14
Peak to Base Ratio	2.8		1.3		N/A
Spare Ratio	25%		0%		86%

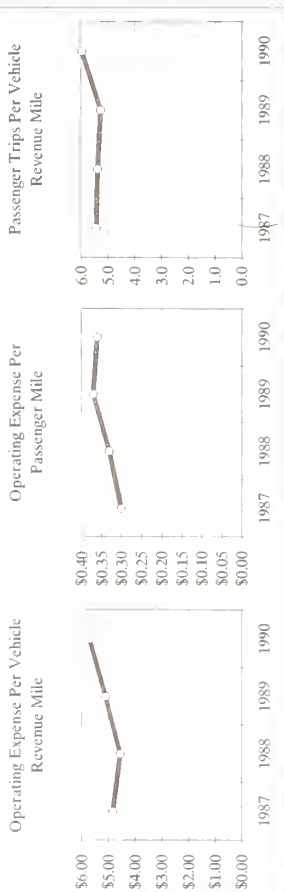
Performance Measures

Service Efficiency					
Operating Expense/Vehicle Revenue Hour	\$48.24		\$41.45		\$32.59
Operating Expense/Vehicle Revenue Mile	\$5.70		\$6.79		\$2.89
Cost Effectiveness					
Operating Expense/Unlinked Passenger Trip	\$0.96		\$0.55		\$1.03
Operating Expense/Passenger Mile	\$0.36		\$0.25		\$2.53

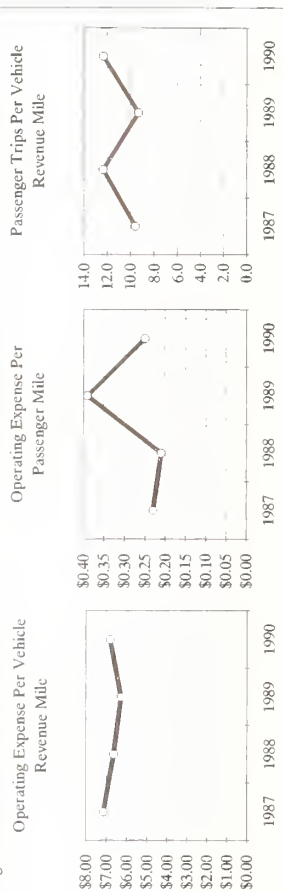
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	50.5		75.3		3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	6.0		12.3		0.3

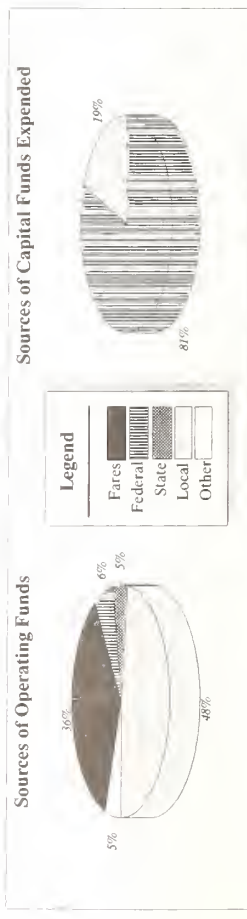
Motor Bus



Light Rail



Source: 1990 Section 15 Annual Report



St. Bernard Parish Police Jury

8201 West Judge Perez Drive
Chalmette, LA 70043
(504)278-4200

Chief Executive Officer: Elizabeth A. Zimmermann,
Chief Administrator Officer/Parish Manager
Section 15 ID Number: 6058

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Orleans, LA	
Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33
Service Area Statistics	
Square Miles	60
Population	67,575

Service Consumption

Annual Unlinked Trips	95,517
Average Weekday Unlinked Trips	582,217
Average Saturday Unlinked Trips	356
Average Sunday Unlinked Trips	89
	0

Service Supplied

Annual Vehicle Revenue Miles	92,108
Annual Vehicle Revenue Hours	3,575
Total Fleet	4
Vehicles Operated in Maximum Service	2
Base Period Requirement	1

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	2
Motor Bus	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	218,782
Other Revenues	0
Total Operating Funds	\$218,782
(1990)	\$195,928
(1989)	\$135,930
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,532
Materials & Supplies	0
Purchased Transportation	296,872
Other Expenses	0
Total Operating Expenses	\$314,404
(1990)	\$244,469
(1989)	\$250,416
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$8,518

Characteristics

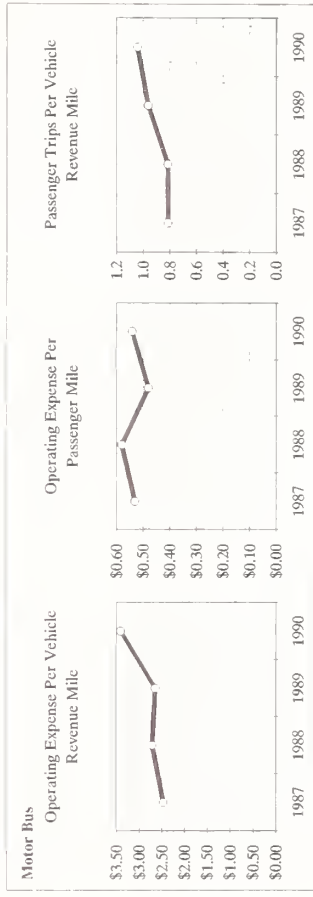
Operating Expense	\$314,404
Annual Unlinked Trips	95,517
Annual Passenger Miles	582,217
Average Weekday Unlinked Trips	356
Annual Vehicle Revenue Hours	3,575
Annual Vehicle Revenue Miles	92,108
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	2.0
Spare Ratio	100%

Performance Measures

Service Efficiency	\$87.95
Operating Expense/Vehicle Revenue Hour	\$3.41
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.29
Operating Expense/Unlinked Passenger Trip	\$0.54
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	26.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0



Westside Transit Lines

P.O. Box 304, 90 First Street
Gretna, LA 70054
(504)367-7433

Chief Executive Officer: Joseph B. Dutell, Jr.,
Resident Manager

Section 15 ID Number: 6029

Motor Bus 156

Characteristics

Operating Expense	\$2,421,501
Annual Unlinked Trips	1,384,156
Annual Passenger Miles	8,015,677
Average Weekday Unlinked Trips	4,999
Annual Vehicle Revenue Hours	51,490
Annual Vehicle Revenue Miles	700,990
Fixed Guideway Directional Route Miles	0.0
Total Fleet	31
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	3.2
Spare Ratio	63%

Performance Measures

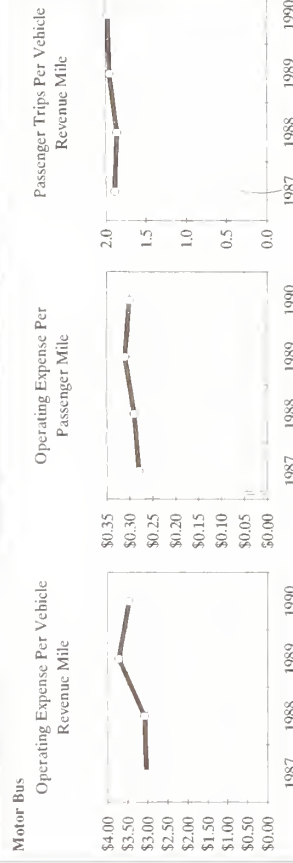
Service Efficiency	\$47.03
Operating Expense/Vehicle Revenue Hour	\$3.45
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.75
Operating Expense/Passenger Mile	\$0.30

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	26.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Orleans, LA	270
Square Miles	1,040,226
Population	33
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	44
Population	124,219

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,059,451
Local Assistance	1,341,829
State Assistance	0
Federal Assistance	0
Other Revenues	23,326
Total Operating Funds	\$2,424,606
(1990)	
(1989)	\$2,393,894
(1988)	\$2,991,735

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,505,032
Materials & Supplies	326,621
Purchased Transportation	0
Other Expenses	589,848
Total Operating Expenses	\$2,421,501
(1990)	
(1989)	\$2,590,494
(1988)	\$2,988,157

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Service Supplied	
Annual Vehicle Revenue Miles	700,990
Annual Vehicle Revenue Hours	51,490
Total Fleet	31
Vehicles Operated in Maximum Service	19
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0

Motor Bus	
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Sources of Operating Funds



City of Long Beach

1 West Chester Street
Long Beach, NY 11561
(516)431-1000

Chief Executive Officer: Edwin L. Eaton,
City Manager

Section 15 ID Number: 2006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2
Population	32,890

Service Consumption	
Annual Unlinked Trips	771,591
Annual Passenger Miles	1,205,989
Average Weekday Unlinked Trips	2,563
Average Saturday Unlinked Trips	1,168
Average Sunday Unlinked Trips	806

Service Supplied	
Annual Vehicle Revenue Miles	283,471
Annual Vehicle Revenue Hours	26,346
Total Fleet	14
Vehicles Operated in Maximum Service	9
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$385,107
Local Assistance	237,993
State Assistance	424,612
Federal Assistance	42,000
Other Revenues	18,360
Total Operating Funds	
(1990)	\$1,108,072
(1989)	\$1,047,279
(1988)	\$1,042,610

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$895,715
Materials & Supplies	110,204
Purchased Transportation	0
Other Expenses	102,153
Total Operating Expenses	
(1990)	\$1,108,072
(1989)	\$1,047,279
(1988)	\$1,042,610

Sources of Capital Funds Expended	
Local Assistance	\$7,562
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$7,562
Total Capital Funds Expended	
(1990)	\$7,562
(1989)	\$104,452
(1988)	\$201,722

Characteristics

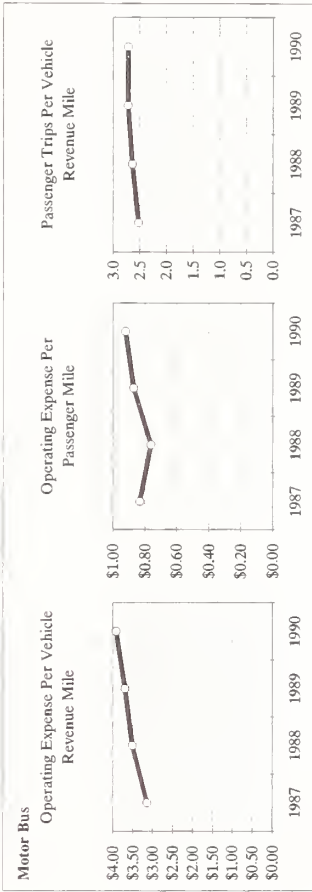
	Motor	Bus
Operating Expense	\$1,108,072	
Annual Unlinked Trips	771,591	
Annual Passenger Miles	1,205,989	
Average Weekday Unlinked Trips	2,563	
Annual Vehicle Revenue Miles	283,471	
Annual Vehicle Revenue Hours	26,346	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	14	
Vehicles Operated in Maximum Service	9	
Peak to Base Ratio	1.8	
Spare Ratio	56%	

Performance Measures

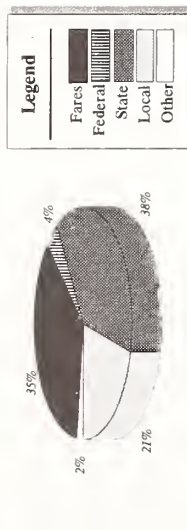
Service Efficiency	\$42.06
Operating Expense/Vehicle Revenue Hour	\$3.91
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.44
Operating Expense/Passenger Mile	\$0.92

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	29.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7



Sources of Operating Funds



Clarkstown Mini-Trans

16 Steger Drive
Nanuet, NY 10954
(914)623-0667

Chief Executive Officer: Charles E. Holbrook,
Supervisor

Section 15 ID Number: 2085

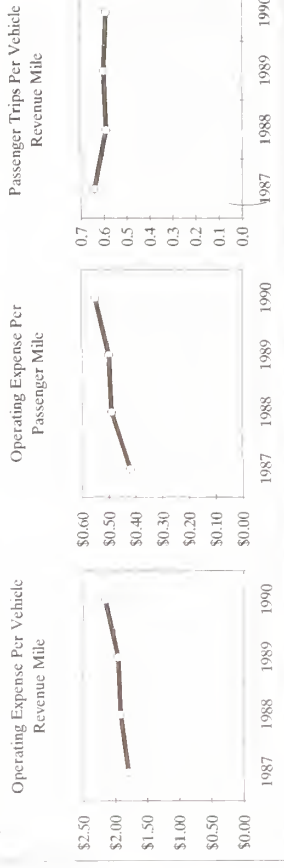
Characteristics

Operating Expense	\$749,150	Motor
Annual Unlinked Trips	205,921	Bus
Annual Passenger Miles	1,359,038	
Average Weekday Unlinked Trips	707	
Annual Vehicle Revenue Hours	19,175	
Annual Vehicle Revenue Miles	348,687	
Fixed Guideway/Directional Route Miles	0.0	
Total Fleet	11	
Vehicles Operated in Maximum Service	5	
Peak to Base Ratio	1.0	
Spare Ratio	120%	

Performance Measures

Service Efficiency	\$39.07
Operating Expense/Vehicle Revenue Hour	\$2.15
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.04
Operating Expense/Unlinked Passenger Trip	\$0.55
Operating Expense/Passenger Mile	
Service Effectiveness	10.7
Unlinked Passenger Trips/Vehicle Revenue Hour	0.6
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Unlinked Trips	205,921
Annual Passenger Miles	1,359,038
Average Weekday Unlinked Trips	707
Average Saturday Unlinked Trips	493
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	348,687
Annual Vehicle Revenue Hours	19,175
Total Fleet	11
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

Directly Operated	5
Purchased Transportation	0
Motor Bus	5

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$92,727
Local Assistance	162,117
State Assistance	494,306
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$749,150

(1990)
(1989) \$679,608
(1988) \$671,690

Summary of Operating Expenses

Salaries/Wages/Benefits	\$559,890
Materials & Supplies	112,758
Purchased Transportation	0
Other Expenses	76,502
Total Operating Expenses	\$749,150

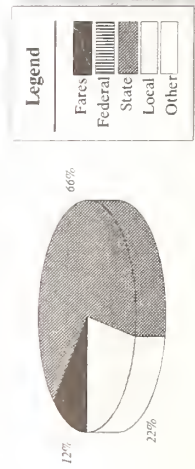
(1990)
(1989) \$679,608
(1988) \$671,690

Sources of Capital Funds Expended

Local Assistance	\$109,200
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	\$0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$109,200

(1990)
(1989) \$92,520
(1988) \$91,764

Sources of Operating Funds



Command Bus Company, Inc.

626 Wortman Avenue
Brooklyn, NY 11208
(718)272-0900

Chief Executive Officer: Burton S. Cooper,
President

Section 15 ID Number: 2073

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	72
Population	2,314,300

Service Consumption	
Annual Unlinked Trips	2,671,461
Annual Passenger Miles	28,172,786
Average Weekday Unlinked Trips	10,264
Average Saturday Unlinked Trips	1,313
Average Sunday Unlinked Trips	88

Service Supplied	
Annual Vehicle Revenue Miles	2,315,054
Annual Vehicle Revenue Hours	194,085
Total Fleet	133
Vehicles Operated in Maximum Service	118
Base Period Requirement	94

Vehicles Operated in Maximum Service	
Directly Operated	118
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,278,586
Local Assistance	5,730,270
State Assistance	2,513,162
Federal Assistance	839,000
Other Revenues	116,739
Total Operating Funds	(1990) \$16,477,757
	(1989) \$15,907,641
	(1988) \$15,392,181

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$11,433,058
Materials & Supplies	2,210,030
Purchased Transportation	0
Other Expenses	3,505,038
Total Operating Expenses	(1990) \$17,148,126
	(1989) \$15,111,100
	(1988) \$14,182,470

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990) \$0
	(1989) \$0
	(1988) \$0

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	\$17,148,126
Annual Unlinked Trips	2,671,461
Annual Passenger Miles	28,172,786
Average Weekday Unlinked Trips	10,264
Annual Vehicle Revenue Hours	194,085
Annual Vehicle Revenue Miles	2,315,054
Fixed Guideway Directional Route Miles	8.5
Total Fleet	133
Vehicles Operated in Maximum Service	118
Peak to Base Ratio	1.3
Spare Ratio	13%

Performance Measures

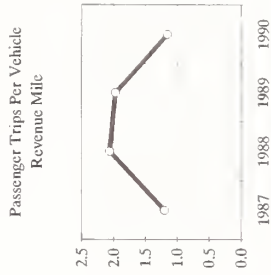
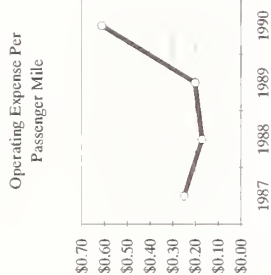
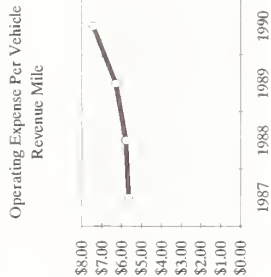
Service Efficiency	\$88.35
Operating Expense/Vehicle Revenue Hour	\$7.41
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	\$6.42
Operating Expense/Unlinked Passenger Trip	\$0.61
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	13.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2

Motor Bus



Green Bus Lines, Inc.

165-25 147th Avenue
Jamaica, NY 11434
(718)995-4700

Chief Executive Officer: Burton S. Cooper,
President

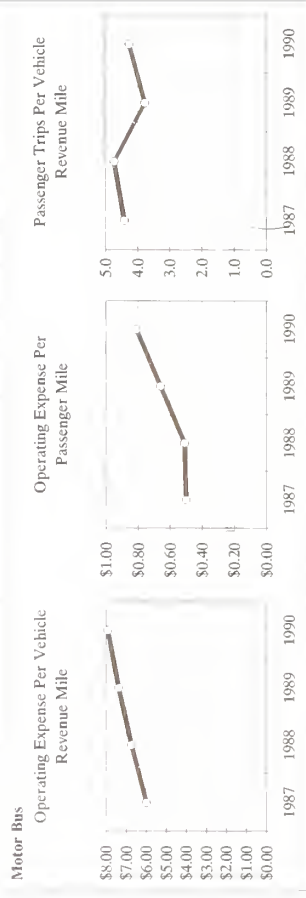
Section 15 ID Number: 2088

Characteristics

Operating Expense	\$42,643,865	Motor
Annual Unlinked Trips	22,907,729	Bus
Annual Passenger Miles	52,553,026	
Average Weekday Unlinked Trips	73,112	
Annual Vehicle Revenue Hours	5,391,202	
Fixed Guideway Directional Route Miles	4.4	
Total Fleet	181	
Vehicles Operated in Maximum Service	153	
Peak to Base Ratio	1.3	
Spare Ratio	18%	

Performance Measures

Service Efficiency	\$73.89
Operating Expense/Vehicle Revenue Hour	\$7.91
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.86
Operating Expense/Passenger Mile	\$0.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	39.7
Unlinked Passenger Trips/Vehicle Revenue Mile	4.3



Financial Information (System Wide)

Sources of Operating Funds		\$18,643,090
Passenger Fares	12,915,311	
Local Assistance	10,052,166	
Federal Assistance	2,155,700	
Other Revenues	550,757	
Total Operating Funds		\$44,317,024
(1990)		(1989)
(1988)		(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$31,456,581
Materials & Supplies	5,313,154
Purchased Transportation	0
Other Expenses	5,874,130
Total Operating Expenses	\$42,643,865
(1990)	(1989)
(1988)	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	(1989)
(1988)	(1988)

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	109
Population	1,925,100

Service Consumption

Annual Unlinked Trips	22,907,729
Annual Passenger Miles	52,553,026
Average Weekday Unlinked Trips	73,112
Average Saturday Unlinked Trips	54,530
Average Sunday Unlinked Trips	25,624

Service Supplied

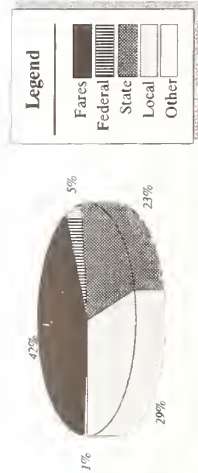
Annual Vehicle Revenue Miles	5,391,202
Annual Vehicle Revenue Hours	577,147
Total Fleet	181
Vehicles Operated in Maximum Service	153
Base Period Requirement	121

Vehicles Operated in Maximum Service

Directly Operated	153
Purchased Transportation	0

Motor Bus

Sources of Operating Funds



Huntington Area Rapid Transit (Hart)

100 Main Street
Huntington, NY 11743
(516)351-3053

Chief Executive Officer: Stephen C. Ferraro,
Supervisor

Section 15 ID Number: 2071

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	97
Population	194,050

Service Consumption

Annual Unlinked Trips	502,160
Annual Passenger Miles	2,386,782
Average Weekday Unlinked Trips	1,730
Average Saturday Unlinked Trips	1,231
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	442,517
Annual Vehicle Revenue Hours	29,454
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	8

Vehicles Operated in Maximum Service

Directly Operated	11
Purchased Transportation	4
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$267,203
Local Assistance	1,825,700
State Assistance	394,950
Federal Assistance	52,151
Other Revenues	0
Total Operating Funds	\$2,540,004

(1990)	\$2,540,004
(1989)	\$2,332,798
(1988)	\$2,223,256

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,133,608
Materials & Supplies	246,614
Purchased Transportation	0
Other Expenses	159,782
Total Operating Expenses	\$2,540,004

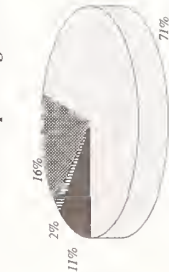
(1990)	\$2,540,004
(1989)	\$2,332,798
(1988)	\$2,223,256

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	10,178
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	40,711
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	40,711
Total Capital Funds Expended	\$50,889

(1990)	\$50,889
(1989)	\$16,153
(1988)	\$934,248

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$2,429,540	Motor Bus	\$110,464	Demand Response	\$110,464
Annual Unlinked Trips	495,105		7,055		7,055
Annual Passenger Miles	2,344,320		42,462		42,462
Average Weekday Unlinked Trips	1,692		38		38
Annual Vehicle Revenue Hours	26,422		3,032		3,032
Annual Vehicle Revenue Miles	406,287		36,230		36,230
Fixed Gateway Directional Route Miles	0.0		0.0		0.0
Total Fleet	15		5		5
Vehicles Operated in Maximum Service	11		4		4
Peak to Base Ratio	1.7		N/A		N/A
Spare Ratio	36%		36%		25%

Performance Measures

Service Efficiency	\$91.95	\$36.43
Operating Expense/Vehicle Revenue Hour	\$5.98	\$3.05
Operating Expense/Vehicle Revenue Mile		

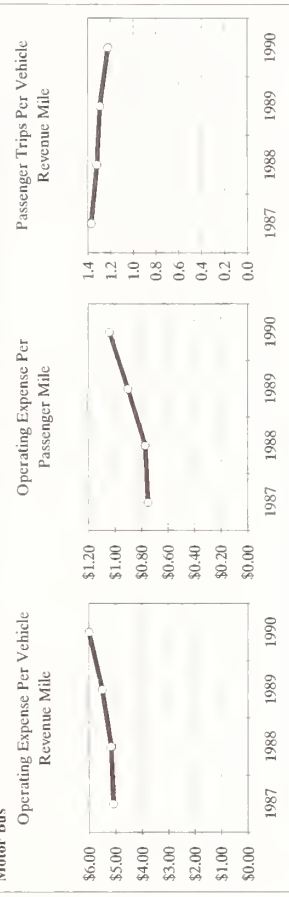
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$4.91	\$15.66
Operating Expense/Passenger Mile	\$1.04	\$2.60

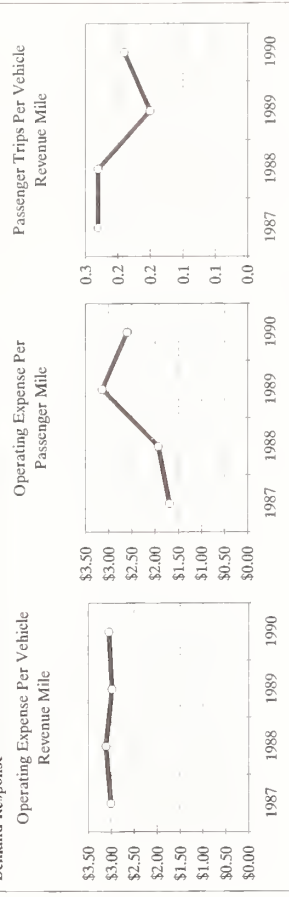
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.7	2.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Jamaica Buses, Inc.

114-15 Guy R. Brewer Blvd.
Jamaica, NY 11434
(718)526-0800

Chief Executive Officer: Harold Hershchenart,
President

Section 15 ID Number: 2039

Characteristics

Operating Expense	\$20,378,229	Motor
Annual Unlinked Trips	7,615,521	Bus
Annual Passenger Miles	15,216,500	
Average Weekday Unlinked Trips	25,221	
Annual Vehicle Revenue Hours	234,921	
Annual Vehicle Revenue Miles	1,859,176	
Fixed Guideway Directional Route Miles	5.0	
Total Fleet	110	
Vehicles Operated in Maximum Service	94	
Peak to Base Ratio	2.7	
Spare Ratio	17%	

Performance Measures

Service Efficiency	\$86.75
Operating Expense/Vehicle Revenue Hour	\$10.96
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.68
Operating Expense/Unlinked Passenger Trip	\$1.34
Operating Expense/Passenger Mile	

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

32.4
4.1

Motor Bus

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZAs	1
Service Area Statistics	
Square Miles	109
Population	1,925,100

Service Consumption	
Annual Unlinked Trips	7,615,521
Annual Passenger Miles	15,216,500
Average Weekday Unlinked Trips	25,221
Average Saturday Unlinked Trips	13,669
Average Sunday Unlinked Trips	7,965

Service Supplied	
Annual Vehicle Revenue Miles	1,859,176
Annual Vehicle Revenue Hours	234,921
Total Fleet	110
Vehicles Operated in Maximum Service	94
Base Period Requirement	35

Vehicles Operated in Maximum Service	
Directly Operated	94
Purchased Transportation	0

Motor Bus

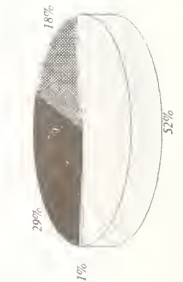
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,165,436
Local Assistance	11,248,712
State Assistance	3,925,420
Federal Assistance	0
Other Revenues	259,198
Total Operating Funds	\$21,598,766
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,628,550
Materials & Supplies	3,203,807
Purchased Transportation	0
Other Expenses	2,545,872
Total Operating Expenses	\$20,378,229
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
State Assistance	\$0
Local Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Liberty Lines Express, Inc.

P.O. Box 624, Main Station
Yonkers, NY 10703
(914)376-6420

Chief Executive Officer: Arthur Bernacchia,
President
Section 15 ID Number: 2117

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NY	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	43
Population	1,223,400

Service Consumption	
Annual Unlinked Trips	3,505,872
Annual Passenger Miles	40,272,795
Average Weekday Unlinked Trips	11,934
Average Saturday Unlinked Trips	5,602
Average Sunday Unlinked Trips	2,954

Service Supplied	
Annual Vehicle Revenue Miles	2,564,164
Annual Vehicle Revenue Hours	213,765
Total Fleet	119
Vehicles Operated in Maximum Service	103
Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	103
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$11,042,552
Local Assistance	2,753,370
State Assistance	2,706,578
Federal Assistance	231,400
Other Revenues	1,110,771
Total Operating Funds	\$17,844,671
(1990)	
(1989)	\$16,881,153
(1988)	\$15,524,669

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$12,827,337
Materials & Supplies	2,079,483
Purchased Transportation	0
Other Expenses	1,990,133
Total Operating Expenses	\$16,896,953
(1990)	
(1989)	\$16,054,142
(1988)	\$15,058,257

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Legend



Characteristics

	Motor Bus
Operating Expense	\$16,896,953
Annual Unlinked Trips	3,505,872
Annual Passenger Miles	40,272,795
Average Weekday Unlinked Trips	11,934
Annual Vehicle Revenue Miles	213,765
Fixed Guideway Directional Route Miles	2,564,164
Total Fleet	103
Vehicles Operated in Maximum Service	119
Peak to Base Ratio	3.6
Spare Ratio	16%

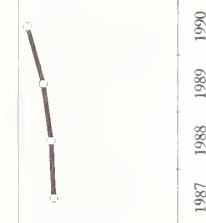
Performance Measures

Service Efficiency	\$79.04
Operating Expense/Vehicle Revenue Hour	\$6.59
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$4.82
Operating Expense/Unlinked Passenger Trip	\$0.42
Operating Expense/Passenger Mile	

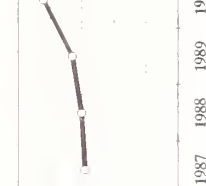
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	16.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4

Motor Bus

Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Monsey New Square Trails Corporation

8 Washington Avenue
Spring Valley, NY 10977
(914)354-7026

Chief Executive Officer: Chaim Lunger,
President
Section 15 ID Number: 2135

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	179
Population	265,475

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$810,634
Local Assistance	102,675
State Assistance	468,529
Federal Assistance	0
Other Revenues	898,824
Total Operating Funds	(1990)
	(1989)
	(1988)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,017,508
Materials & Supplies	474,507
Purchased Transportation	0
Other Expenses	462,569
Total Operating Expenses	(1990)
	(1989)
	(1988)

Service Consumptio	
Annual Unlinked Trips	404,710
Annual Passenger Miles	20,032,006
Average Weekday Unlinked Trips	1,327
Average Saturday Unlinked Trips	298
Average Sunday Unlinked Trips	1,003
Service Supplied	
Annual Vehicle Revenue Miles	583,136
Annual Vehicle Revenue Hours	28,568
Total Fleet	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Motor Bus	
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Characteristics

Operating Expense	Motor	Bus
Annual Unlinked Trips	\$1,954,584	
Annual Passenger Miles	404,710	
Average Weekday Unlinked Trips	20,032,006	
Annual Vehicle Revenue Hours	1,327	
Annual Vehicle Revenue Miles	28,568	
Fixed Guideway Directional Route Miles	583,136	
Total Fleet	1.5	
Vehicles Operated in Maximum Service	18	
Peak to Base Ratio	15	
Spare Ratio	N/A	
	20%	

Performance Measures

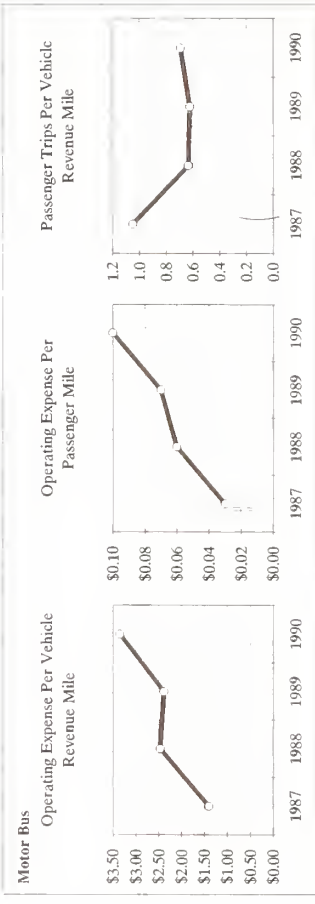
Service Efficiency	\$68.42
Operating Expense/Vehicle Revenue Hour	\$3.35
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$4.83
Operating Expense/Passenger Mile	\$0.10

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	14.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



NJ - New Jersey Transit Corporation (NJ Transit)

One Penn Plaza East
Newark, NJ 07105-2246
(201)491-7000

Chief Executive Officer: Shirley A. DeLiberio,
Executive Director

Section 15 ID Number: 2080

General Information (System Wide)

Unhurbized Area (UZA) Statistics - 1990 Census
New York, NY--Northern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 403 UZA's	1
Other UZA's Served	4, 89, 68, 72
Service Area Statistics	
Square Miles	6,559
Population	7,495,000

Service Consumption

Annual Unlinked Trips	174,773,374
Annual Passenger Miles	1,985,775,392
Average Weekday Unlinked Trips	443,964
Average Saturday Unlinked Trips	195,726
Average Sunday Unlinked Trips	85,282

Service Supplied

Annual Vehicle Revenue Miles	102,500,779
Annual Vehicle Revenue Hours	5,477,792
Total Fleet	2,886
Vehicles Operated in Maximum Service	2,376
Base Period Requirement	1,447

Vehicles Operated in Maximum Service

Motor Bus	1,560	Purchased	120
Commuter Rail	629	Transportation	51
Light Rail	16		0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$330,137,184
Local Assistance	0
State Assistance	244,357,298
Federal Assistance	43,082,455
Other Revenues	33,022,766
Total Operating Funds	\$650,599,703
(1990)	
(1989)	\$620,670,823
(1988)	\$590,181,693

Summary of Operating Expenses

Salaries/Wages/Benefits	\$396,253,502
Materials & Supplies	70,404,668
Purchased Transportation	42,103,545 *
Other Expenses	108,037,754
Total Operating Expenses	\$616,801,469
(1990)	
(1989)	\$599,620,848
(1988)	\$566,135,346

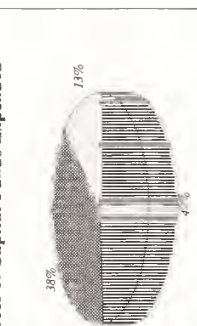
Sources of Capital Funds Expended

Local Assistance	\$39,281,115
State Assistance	122,857,573
UMTA Sec. 3 Discretionary	\$62,406,477
UMTA Sec. 9 Formula	84,890,654
UMTA Other Assistance	10,023,205
Other Federal Assistance	0
Federal Assistance Total	157,320,336
Total Capital Funds Expended	\$319,459,024
(1990)	
(1989)	\$194,671,053
(1988)	\$291,477,136

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$290,902,965	Motor Bus	\$322,349,586	Commuter Rail	\$3,549,918	Light Rail	\$3,837,696
Annual Unlinked Trips	122,139,878		48,795,800		1,091,859,940		8,014,937
Annual Passenger Miles	885,900,515		423,255		7,406		13,303
Average Weekday Unlinked Trips	4,338,417		65,219,645		1,095,635		43,740
Annual Vehicle Revenue Miles	65,219,645		926.0		36,647,135		633,999
Annual Vehicle Revenue Hours	6.7		2,018		846		22
Fixed Guideway Directional Route Miles	1,680		680		N/A		16
Total Fleet	2.1		20%		24%		2.3
Vehicles Operated in Maximum Service	2.1						38%
Peak to Base Ratio							
Spare Ratio							

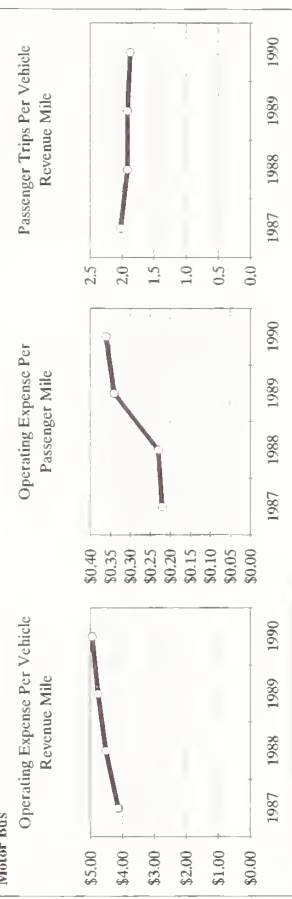
Performance Measures

Service Efficiency	\$81.14
Operating Expense/Vehicle Revenue Hour	\$265.51
Operating Expense/Vehicle Revenue Mile	\$7.94
Cost Effectiveness	\$5.96
Operating Expense/Unlinked Passenger Trip	\$0.27
Operating Expense/Passenger Mile	\$0.44

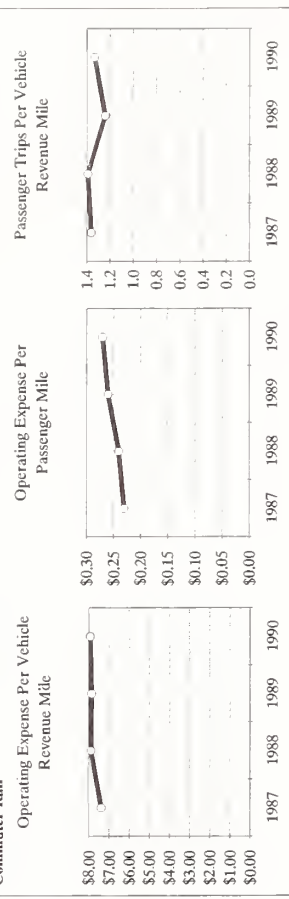
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	28.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9

Motor Bus



Commuter Rail



Source: 1990 Section 15 Annual Report

NJ - New Jersey Transit Corporation

- Contract Services

P.O. Box 10009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Shirley DeLiberio,
Executive Director
Section 15 ID Number: 2132

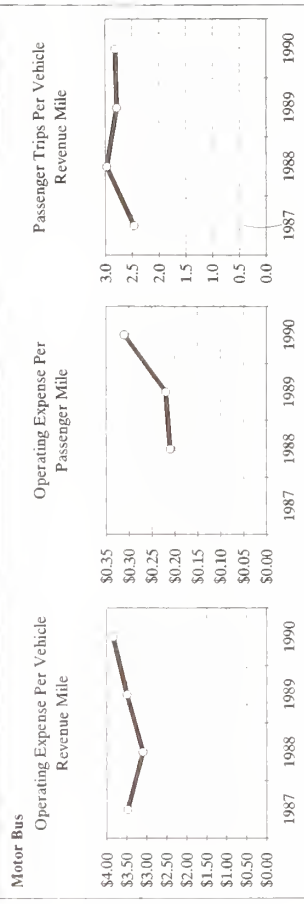
Characteristics

	Motor	Bus
Operating Expense	\$36,063,496	
Annual Unlinked Trips	26,472,772	
Annual Passenger Miles	115,868,543	
Average Weekday Unlinked Trips	88,226	
Annual Vehicle Revenue Miles	828,115	
Fixed Guideway Directional Route Miles	9,419,637	
Total Fleet	0.0	364
Vehicles Operated in Maximum Service		245
Peak to Base Ratio		N/A
Spare Ratio		49%

Performance Measures

Service Efficiency	\$43.55
Operating Expense/Vehicle Revenue Hour	\$3.83
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.36
Operating Expense/Unlinked Passenger Trip	\$0.31
Operating Expense/Passenger Mile	

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	32.0
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$34,444,224
Local Assistance	0
State Assistance	2,167,130
Federal Assistance	0
Other Revenues	3,201,811
Total Operating Funds	\$39,813,165
(1990)	
(1989)	\$36,873,196
(1988)	\$37,741,709

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,225,936
Materials & Supplies	5,528,388
Purchased Transportation	0
Other Expenses	10,309,172
Total Operating Expenses	\$36,063,496
(1990)	
(1989)	\$33,527,844
(1988)	\$30,495,742

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	4
Other UZA's Served:	
Service Area Statistics	2,898
Square Miles	5,443,000
Population	

Service Consumption	
Annual Unlinked Trips	26,472,772
Annual Passenger Miles	115,868,543
Average Weekday Unlinked Trips	88,226
Average Saturday Unlinked Trips	47,168
Average Sunday Unlinked Trips	24,134

Service Supplied	
Annual Vehicle Revenue Miles	9,419,637
Annual Vehicle Revenue Hours	828,115
Total Fleet	364
Vehicles Operated in Maximum Service	245
Base Period Requirement	245

Vehicles Operated in Maximum Service	
Directly Operated	245
Purchased Transportation	0
Motor Bus	245

NJ Transit Contract Services- Academy Lines, Inc.

P.O. Box 10009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Frank Tedesco,
CEC/President

Section 15 ID Number: 2122

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2,898
Population	5,443,000

Service Consumption	
Annual Unlinked Trips	2,821,363
Annual Passenger Miles	135,218,830
Average Weekday Unlinked Trips	10,659
Average Saturday Unlinked Trips	400
Average Sunday/Unlinked Trips	357

Service Supplied	
Annual Vehicle Revenue Miles	4,657,397
Annual Vehicle Revenue Hours	156
Total Fleet	140
Vehicles Operated in Maximum Service	6
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly	
Operated	140
Purchased	
Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$12,387,721
Local Assistance	0
State Assistance	137,555
Federal Assistance	0
Other Revenues	2,196,578
Total Operating Funds	\$14,721,854
(1990)	
(1989)	\$12,971,859
(1988)	\$10,116,959

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,254,724
Materials & Supplies	1,448,830
Purchased Transportation	0
Other Expenses	3,735,090
Total Operating Expenses	\$13,438,644
(1990)	
(1989)	\$11,539,086
(1988)	\$8,618,250

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

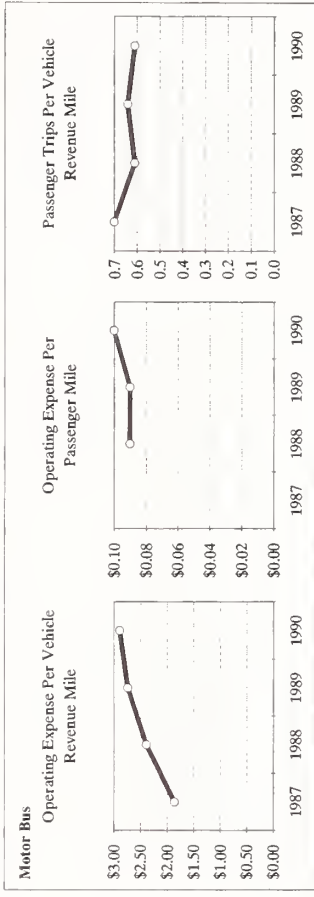
Operating Expense	Motor Bus
Annual Unlinked Trips	\$13,438,644
Annual Passenger Miles	2,821,363
Average Weekday Unlinked Trips	135,218,830
Annual Vehicle Revenue Miles	10,659
Annual Vehicle Revenue Hours	151,734
Fixed Guideway Directional Route Miles	4,657,397
Total Fleet	5.2
Vehicles Operated in Maximum Service	156
Peak to Base Ratio	140
Spare Ratio	23.3
	11%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$88.57
Operating Expense/Vehicle Revenue Mile	\$2.89

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.76
Operating Expense/Passenger Mile	\$0.10

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	18.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



NJ Transit Contract Services- Decamp Bus Lines

P.O. Box 10009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Suzanne C. DeCamp,
President
Section 15 ID Number: 2124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	2,898
Square Miles	5,443,000
Population	

Service Consumption	
Annual Unlinked Trips	2,692,691
Annual Passenger Miles	45,862,107
Average Weekday Unlinked Trips	9,342
Average Saturday Unlinked Trips	3,211
Average Sunday Unlinked Trips	2,580
Service Supplied	
Annual Vehicle Revenue Miles	1,558,429
Annual Vehicle Revenue Hours	103,081
Total Fleet	77
Vehicles Operated in Maximum Service	62
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	62
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$8,881,231
Local Assistance	0
State Assistance	181,644
Federal Assistance	0
Other Revenues	2,445,157
Total Operating Funds	
(1990)	\$11,508,032
(1989)	\$10,831,840
(1988)	\$10,252,356

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,463,990
Materials & Supplies	1,182,421
Purchased Transportation	0
Other Expenses	2,652,275
Total Operating Expenses	
(1990)	\$10,298,686
(1989)	\$9,113,638
(1988)	\$8,718,589

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	
(1990)	\$0
(1989)	\$0
(1988)	\$0

Characteristics

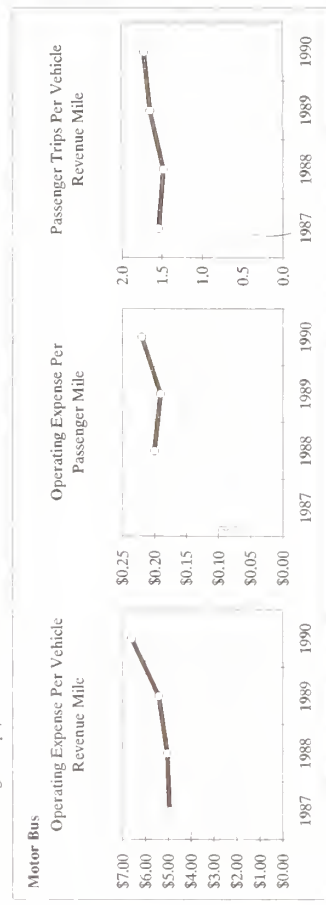
Operating Expense	\$10,298,686
Annual Unlinked Trips	2,692,691
Annual Passenger Miles	45,862,107
Average Weekday Unlinked Trips	9,342
Annual Vehicle Revenue Hours	103,081
Annual Vehicle Revenue Miles	1,558,429
Fixed Guideway Directional Route Miles	2.9
Total Fleet	77
Vehicles Operated in Maximum Service	62
Peak to Base Ratio	6.9
Spare Ratio	24%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$99.91
Operating Expense/Vehicle Revenue Mile	\$6.61

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.82
Operating Expense/Passenger Mile	\$0.22

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	26.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7



NJ Transit Contract Services- Lakeland Bus Lines, Inc.

P.O. Box 18009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Marta Mazzaursi,
CEO
Section 15 ID Number: 2127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2,898
Population	5,443,000

Service Consumption	
Annual Unlinked Trips	2,459,670
Annual Passenger Miles	62,482,592
Average Weekday Unlinked Trips	8,433
Average Saturday Unlinked Trips	3,224
Average Sunday Unlinked Trips	2,480

Service Supplied	
Annual Vehicle Revenue Miles	3,756,104
Annual Vehicle Revenue Hours	90,663
Total Fleet	94
Vehicles Operated in Maximum Service Base Period Requirement	77

Vehicles Operated in Maximum Service	
Directly Operated	77
Purchased Transportation	0
Motor Bus	77

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$10,828,629
Local Assistance	0
State Assistance	184,734
Federal Assistance	0
Other Revenues	547,694
Total Operating Funds	\$11,561,057
(1990)	
(1989)	\$10,903,848
(1988)	\$10,672,279

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,027,493
Materials & Supplies	1,552,475
Purchased Transportation	0
Other Expenses	2,257,884
Total Operating Expenses	\$10,837,852
(1990)	
(1989)	\$10,060,962
(1988)	\$9,344,116

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

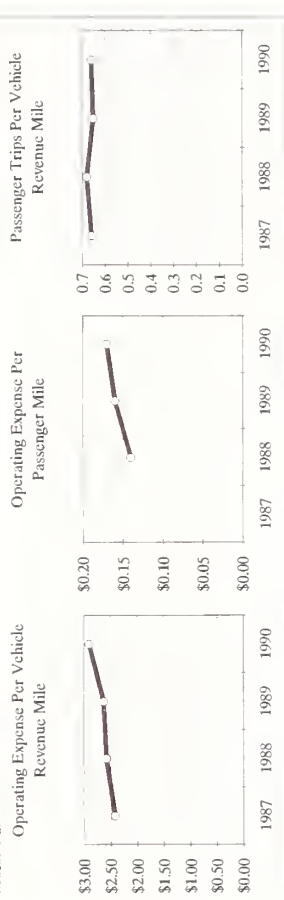
Characteristics

Operating Expense	\$10,837,852
Annual Unlinked Trips	2,459,670
Annual Passenger Miles	62,482,592
Average Weekday Unlinked Trips	8,433
Annual Vehicle Revenue Miles	90,663
Fixed Guideway Directional Route Miles	3,756,104
Total Fleet	94
Vehicles Operated in Maximum Service	77
Peak to Base Ratio	4.5
Spare Ratio	22%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$119.54
Operating Expense/Vehicle Revenue Mile	\$2.90
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.41
Operating Expense/Passenger Mile	\$0.17
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	27.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7

Motor Bus



NJ Transit Contract Services- Rockland Coaches, Inc.

P.O. Box 10009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Ernest A. Capitani, Jr.
President

Section 15 ID Number: 2129

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	2,898
Square Miles	5,443,000
Population	

Service Consumption	
Annual Unlinked Trips	3,725,946
Annual Passenger Miles	41,259,612
Average Weekday Unlinked Trips	12,857
Average Saturday Unlinked Trips	4,818
Average Sunday Unlinked Trips	3,533

Service Supplied	
Annual Vehicle Revenue Miles	1,306,157
Annual Vehicle Revenue Hours	53,610
Total Fleet	68
Vehicles Operated in Maximum Service	50
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	50
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,798,972
Local Assistance	0
State Assistance	212,970
Federal Assistance	0
Other Revenues	1,557,706
Total Operating Funds	\$9,569,648
(1990)	
(1989)	\$9,452,506
(1988)	\$9,224,197

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,319,132
Materials & Supplies	1,295,747
Purchased Transportation	0
Other Expenses	1,205,936
Total Operating Expenses	\$7,820,815
(1990)	
(1989)	\$7,771,461
(1988)	\$7,679,740

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

Operating Expense	Motor Bus
Annual Unlinked Trips	\$7,820,815
Annual Passenger Miles	3,725,946
Average Weekday Unlinked Trips	41,259,612
Annual Vehicle Revenue Miles	12,857
Annual Vehicle Revenue Hours	53,610
Fixed Guideway Directional Route Miles	1,306,157
Total Fleet	3.4
Vehicles Operated in Maximum Service	68
Peak to Base Ratio	50
Spare Ratio	1.8
	36%

Performance Measures

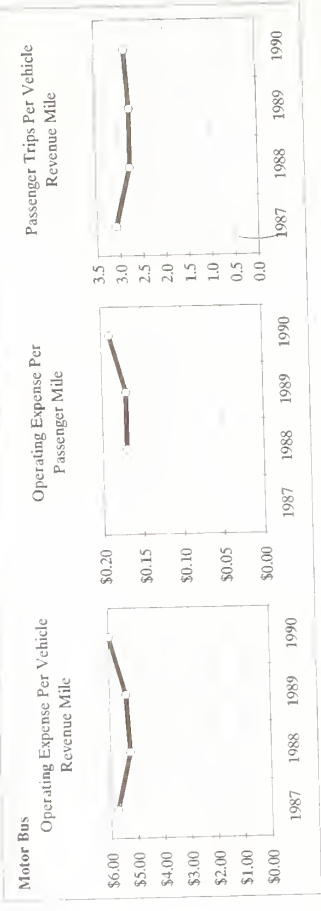
Service Efficiency	\$145.88
Operating Expense/Vehicle Revenue Hour	\$5.99
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$2.10
Operating Expense/Passenger Mile	\$0.19

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	69.5
Unlinked Passenger Trips/Vehicle Revenue Mile	2.9



NJ Transit Contract Services- Suburban Transit Corporation

P.O. Box 10009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Kenneth S. Kuchin,
CEO

Section 15 ID Number: 2128

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2,898
Population	5,443,000

Service Consumption	
Annual Unlinked Trips	3,529,793
Annual Passenger Miles	133,709,733
Average Weekday Unlinked Trips	11,947
Average Saturday Unlinked Trips	5,117
Average Sunday Unlinked Trips	3,863
Service Supplied	
Annual Vehicle Revenue Miles	6,521,952
Annual Vehicle Revenue Hours	216,799
Total Fleet	128
Vehicles Operated in Maximum Service	114
Base Period Requirement	26

Vehicles Operated in Maximum Service	
Directly Operated	114
Purchased Transportation	0
Motor Bus	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$14,243,131
Local Assistance	0
State Assistance	286,674
Federal Assistance	0
Other Revenues	384,177
Total Operating Funds	\$14,913,982
(1989)	\$14,211,953
(1988)	\$13,798,943

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,292,113
Materials & Supplies	2,221,719
Purchased Transportation	0
Other Expenses	2,294,351
Total Operating Expenses	\$13,808,183
(1989)	\$13,618,021
(1988)	\$12,531,930

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	0
(1989)	\$0
(1988)	\$0

Characteristics

Operating Expense	\$13,808,183
Annual Unlinked Trips	3,529,793
Annual Passenger Miles	133,709,733
Average Weekday Unlinked Trips	11,947
Annual Vehicle Revenue Miles	216,799
Fixed Guideway Directional Route Miles	6,521,952
Total Fleet	5.1
Vehicles Operated in Maximum Service	128
Peak to Base Ratio	114
Spare Ratio	4.4
	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$63.69
Operating Expense/Vehicle Revenue Mile	\$2.12
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.91
Operating Expense/Passenger Mile	\$0.10

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	16.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Motor Bus



NJ Transit Contract Services-Hudson Transit Lines, Inc.

P.O. Box 10009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Barnett Raskin,
Chairman of the Board

Section 15 ID Number: 2126

Characteristics

Operating Expense	Motor	Bus
Annual Unlinked Trips	\$18,738,639	
Annual Passenger Miles	2,430,326	
Average Weekday Unlinked Trips	133,667,930	
Annual Vehicle Revenue Miles	8,062	
Fixed Guideway/Directional Route Miles	215,290	
Total Fleet	6,870,591	2.9
Vehicles Operated in Maximum Service	133	1.3
Peak to Base Ratio	112	1.4
Spare Ratio	19%	19%

Performance Measures

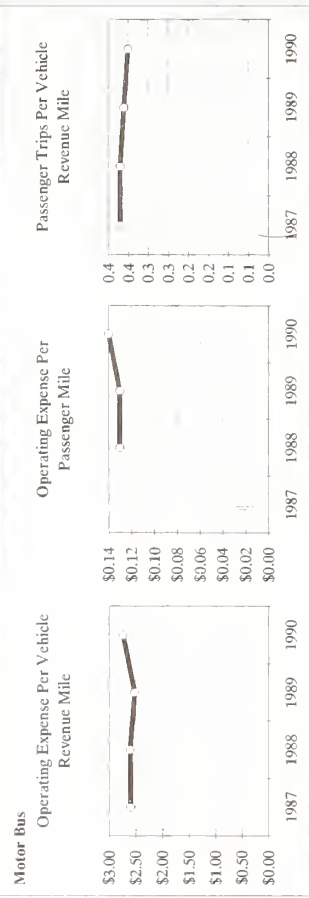
Service Efficiency	\$87.04
Operating Expense/Vehicle Revenue Hour	\$2.73
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$7.71
Operating Expense/Passenger Mile	\$0.14

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	11.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4



Financial Information (System Wide)

Sources of Operating Funds		\$17,503,487
Passenger Fares	0	
Local Assistance	13,188	
State Assistance	0	
Federal Assistance	69,313	
Other Revenues		
Total Operating Funds	(1990)	\$17,585,988
	(1989)	\$16,702,785
	(1988)	\$19,748,658

Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,868,433	
Materials & Supplies	3,499,720	
Purchased Transportation	0	
Other Expenses	5,370,486	
Total Operating Expenses	(1990)	\$18,738,639
	(1989)	\$17,099,988
	(1988)	\$17,857,342

Sources of Capital Funds Expended

Local Assistance	\$0	
State Assistance	0	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total	0	
Total Capital Funds Expended	(1990)	\$0
	(1989)	\$0
	(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZAs	
Service Area Statistics	2,898
Square Miles	5,443,000
Population	

Service Consumption	
Annual Unlinked Trips	2,430,326
Annual Passenger Miles	133,667,930
Average Weekday Unlinked Trips	8,062
Average Saturday Unlinked Trips	3,136
Average Sunday Unlinked Trips	3,136

Service Supplied

Annual Vehicle Revenue Miles	6,870,591
Annual Vehicle Revenue Hours	215,290
Total Fleet	133
Vehicles Operated in Maximum Service	112
Base Period Requirement	82

Vehicles Operated in Maximum Service

Directly Operated	112
Purchased Transportation	0
Total	112

Motor Bus

NJ Transit Contract Services-South Hudson Boulevard Bus Association

P.O. Box 10009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Andrew J. Drogini,
CEO
Section 15 ID Number: 2123

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	Ranking Out of 405 UZA's
Population	1
Service Area Statistics	2,898
Square Miles	5,443,000
Population	

Financial Information (System Wide)

Sources of Operating Funds	\$5,964,377
Passenger Fares	0
Local Assistance	228,864
State Assistance	0
Federal Assistance	29,575
Other Revenues	\$6,222,816
Total Operating Funds	(1990) (1989) (1988)
	\$5,809,202 \$6,022,488

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,047,531
Materials & Supplies	998,736
Purchased Transportation	0
Other Expenses	\$56,367
Total Operating Expenses	(1990) (1989) (1988)
	\$5,902,634 \$5,259,332 \$4,835,361

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990) (1989) (1988)
	\$0 \$0 \$0

Service Consumption

Annual Unlinked Trips	4,163,760
Annual Passenger Miles	0
Average Weekday Unlinked Trips	15,312
Average Saturday Unlinked Trips	3,840
Average Sunday Unlinked Trips	2,160

Service Supplied

Annual Vehicle Revenue Miles	1,323,465
Annual Vehicle Revenue Hours	175,362
Total Fleet	61
Vehicles Operated in Maximum Service	45
Base Period Requirement	13

Vehicles Operated in Maximum Service

Directly Operated	45
Purchased Transportation	0
Motor Bus	

Characteristics

Operating Expense	\$5,902,634
Annual Unlinked Trips	4,163,760
Annual Passenger Miles	0
Average Weekday Unlinked Trips	15,312
Annual Vehicle Revenue Miles	1,323,465
Annual Vehicle Revenue Hours	175,362
Fixed Guideway Directional Route Miles	0.0
Total Fleet	61
Vehicles Operated in Maximum Service	45
Peak to Base Ratio	3.5
Spare Ratio	36%

Performance Measures

Service Efficiency	\$33.66
Operating Expense/Vehicle Revenue Hour	\$4.46
Operating Expense/Vehicle Revenue Mile	

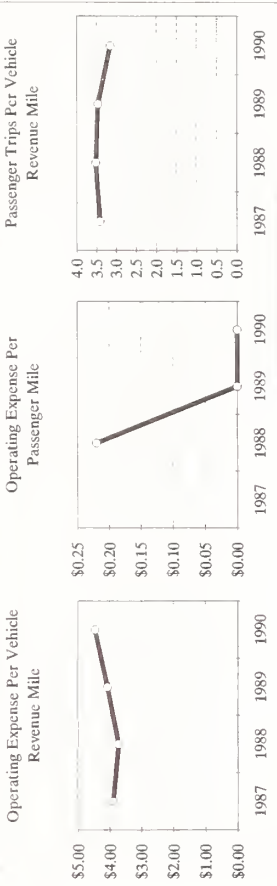
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.42
Operating Expense/Passenger Mile	\$0.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	23.7
Unlinked Passenger Trips/Vehicle Revenue Mile	3.2

Motor Bus



NJ Transit Contract Services-The Hudson Bus Transportation Co., Inc.

P.O. Box 10009
Newark, NJ 07101
(201)643-4529

Chief Executive Officer: Amelia Grace,
Vice President
Section 15 ID Number: 2125

Motor
Bus

174

Characteristics	
Operating Expense	\$8,877,884
Annual Unlinked Trips	4,351,079
Annual Passenger Miles	21,029,341
Average Weekday Unlinked Trips	15,078
Annual Vehicle Revenue Hours	117,154
Annual Vehicle Revenue Miles	1,150,060
Fixed Guideway Directional Route Miles	2.9
Total Fleet	69
Vehicles Operated in Maximum Service	52
Peak to Base Ratio	2.5
Spare Ratio	33%

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Unlinked Trips 4,351,079
Annual Passenger Miles 21,029,341
Average Weekday Unlinked Trips 15,078
Average Saturday Unlinked Trips 6,297
Average Sunday Unlinked Trips 3,536

Service Supplied
Annual Vehicle Revenue Miles 1,150,060
Annual Vehicle Revenue Hours 117,154
Total Fleet 69
Vehicles Operated in Maximum Service 52
Base Period Requirement 21

Vehicles Operated in Maximum Service
Directly Operated 52
Purchased Transportation 0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$5,476,578
Local Assistance 0
State Assistance 171,590
Federal Assistance 0
Other Revenues 3,713,248
Total Operating Funds \$9,361,316

(1990)
(1989)
(1988)

Summary of Operating Expenses
Salaries/Wages/Benefits \$5,886,103
Materials & Supplies 809,255
Purchased Transportation 0
Other Expenses 2,182,526
Total Operating Expenses \$8,877,884

(1990)
(1989)
(1988)

Sources of Capital Funds Expended
Local Assistance \$0
State Assistance 0
UMTA Sec. 3 Discretionary \$0
UMTA Sec. 9 Formula 0
UMTA Other Assistance 0
Other Federal Assistance 0
Federal Assistance Total 0
Total Capital Funds Expended 0

(1990)
(1989)
(1988)

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Hour \$75.78
Operating Expense/Vehicle Revenue Mile \$7.72

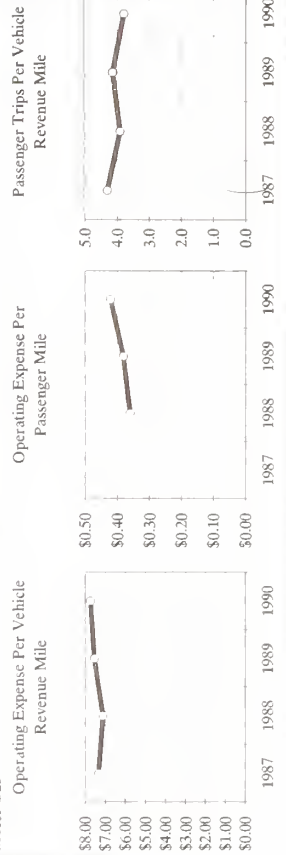
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip \$2.04
Operating Expense/Passenger Mile \$0.42

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour 37.1
Unlinked Passenger Trips/Vehicle Revenue Mile 3.8

Motor Bus



New York Bus Tours, Inc.

3320 Hutchinson Avenue
Bronx, NY 10475
(212)994-5300

Chief Executive Officer: Edward Arrigoni,
CEO
Section 15 ID Number: 2040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	1
Service Area Statistics	43
Square Miles	1,223,400
Population	

Service Consumption	
Annual Unlinked Trips	3,278,205
Annual Passenger Miles	58,024,229
Average Weekday Unlinked Trips	12,059
Average Saturday Unlinked Trips	3,535
Average Sunday Unlinked Trips	2,034
Service Supplied	3,079,656
Annual Vehicle Revenue Miles	231,258
Annual Vehicle Revenue Hours	132
Total Fleet	117
Vehicles Operated in Maximum Service Base Period Requirement	35

Vehicles Operated in Maximum Service	
Directly Operated	117
Purchased Transportation	0
Motor Bus	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$11,107,538
Local Assistance	2,743,966
State Assistance	2,797,163
Federal Assistance	3,295
Other Revenues	438,760
Total Operating Funds	\$17,090,722
(1990)	\$17,827,926
(1989)	\$18,191,790
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$11,271,494
Materials & Supplies	1,474,087
Purchased Transportation	0
Other Expenses	1,829,893
Total Operating Expenses	\$14,575,474
(1990)	\$14,681,421
(1989)	\$15,288,410
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$1,816,848
(1989)	\$14,426,496
(1988)	

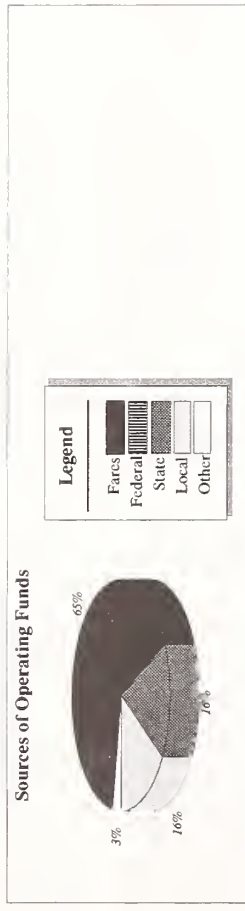
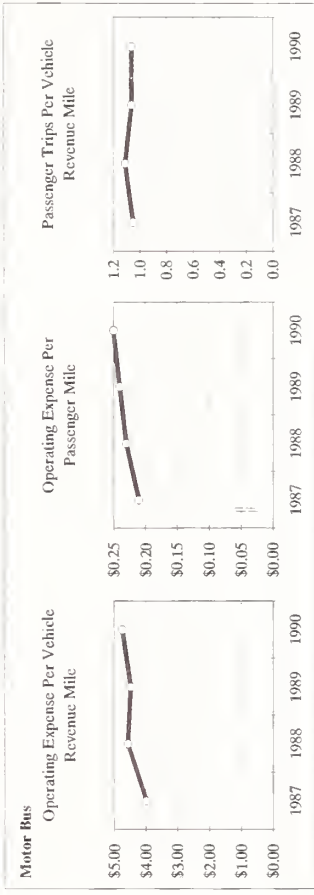
Characteristics

	Motor Bus
Operating Expense	\$14,575,474
Annual Unlinked Trips	3,278,205
Annual Passenger Miles	58,024,229
Average Weekday Unlinked Trips	12,059
Annual Vehicle Revenue Miles	231,258
Fixed Guideway Directional Route Miles	3,079,656
Total Fleet	2.2
Vehicles Operated in Maximum Service	132
Peak to Base Ratio	117
Spare Ratio	3.3
	13%

Performance Measures

Service Efficiency	\$63.03
Operating Expense/Vehicle Revenue Hour	\$4.73
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$4.45
Operating Expense/Unlinked Passenger Trip	\$0.25
Operating Expense/Passenger Mile	

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	14.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1



New York City Department of Transportation (NYC-DOT)

Battery Maritime Bldg., Room 309
New York, NY 10004
(212)806-6912

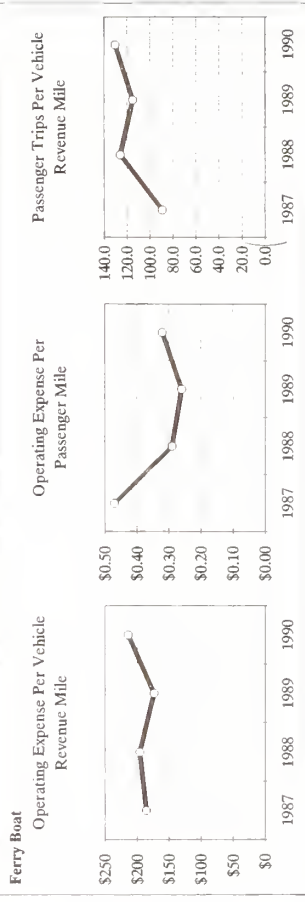
Chief Executive Officer: Janet Lauphler,
Deputy Commissioner
Section 15 ID Number: 2082

Characteristics

Operating Expense	\$36,229,338
Annual Unlinked Trips	22,040,804
Annual Passenger Miles	114,612,180
Average Weekday Unlinked Trips	73,489
Annual Vehicle Revenue Miles	16,299
Annual Vehicle Revenue Hours	169,509
Fixed Guideway Directional Route Miles	10.4
Total Fleet	7
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	2.0
Spare Ratio	75%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$2,222.80
Operating Expense/Vehicle Revenue Mile	\$213.73
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.64
Operating Expense/Passenger Mile	\$0.32
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	1352.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1300



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,566,001
Local Assistance	19,354,578
State Assistance	12,025,500
Federal Assistance	0
Other Revenues	2,293,259
Total Operating Funds	\$36,239,338
(1990)	
(1989)	\$33,600,040
(1988)	\$34,269,407

Summary of Operating Expenses

Salaries/Wages/Benefits	\$26,621,478
Materials & Supplies	2,377,819
Purchased Transportation	0
Other Expenses	7,230,041
Total Operating Expenses	\$36,229,338
(1990)	
(1989)	\$33,600,040
(1988)	\$34,269,407

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	130,857
UMTA Sec. 3 D/Discretionary	\$0
UMTA Sec. 9 Formula	392,570
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	392,570
Total Capital Funds Expended	\$523,427
(1990)	
(1989)	\$444,320
(1988)	\$20,649,203

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	79
Service Area Statistics	
Square Miles	1,889,900
Population	

Service Consumption

Annual Unlinked Trips	22,040,804
Annual Passenger Miles	114,612,180
Average Weekday Unlinked Trips	73,489
Average Saturday Unlinked Trips	31,412
Average Sunday Unlinked Trips	24,400

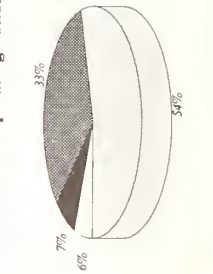
Service Supplied

Annual Vehicle Revenue Miles	169,509
Annual Vehicle Revenue Hours	16,299
Total Fleet	7
Vehicles Operated in Maximum Service	4
Base Period Requirement	2

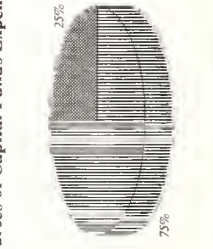
Vehicles Operated in Maximum Service

Directly Operated	4
Purchased Transportation	0
Ferry Boat	

Sources of Operating Funds



Sources of Capital Funds Expended



New York MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)990-7524

Chief Executive Officer: Charles W. Hoppe,
President
Section 15 ID Number: 2100

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	3,990
Population	11,720,000

Service Consumption	
Annual Unlinked Trips	93,478,000
Annual Passenger Miles	1,989,610,857
Average Weekday Unlinked Trips	332,000
Average Saturday Unlinked Trips	92,000
Average Sunday Unlinked Trips	74,000
Service Supplied	
Annual Vehicle Revenue Miles	56,203,590
Annual Vehicle Revenue Hours	1,767,910
Total Fleet	1,194
Vehicles Operated in Maximum Service	1,034
Base Period Requirement	559

Vehicles Operated in Maximum Service	
Directly Operated	1,034
Purchased Transportation	0
Commuter Rail	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$292,679,732
Local Assistance	181,122,595
State Assistance	125,327,063
Federal Assistance	13,683,904
Other Revenues	19,962,520
Total Operating Funds	\$632,775,823
(1990)	
(1989)	\$288,237,138
(1988)	\$285,596,675

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$534,707,381
Materials & Supplies	52,125,129
Purchased Transportation	0
Other Expenses	18,537,559
Total Operating Expenses	\$605,370,069
(1990)	
(1989)	\$593,457,403
(1988)	\$514,063,815

Sources of Capital Funds Expended	
Local Assistance	\$50,895,635
State Assistance	22,592,586
UMTA Sec. 3 Discretionary	\$23,834,850
UMTA Sec. 9 Formula	31,095,878
UMTA Other Assistance	1,334,595
Other Federal Assistance	0
Federal Assistance Total	56,265,523
Total Capital Funds Expended	\$129,753,544
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

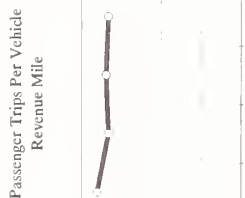
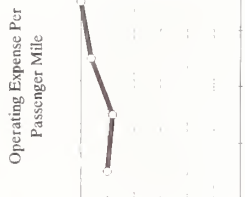
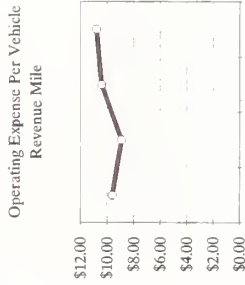
Operating Expense	\$605,370,069
Annual Unlinked Trips	93,478,000
Annual Passenger Miles	1,989,610,857
Average Weekday Unlinked Trips	332,000
Annual Vehicle Revenue Miles	1,767,910
Annual Vehicle Revenue Hours	56,203,590
Fixed Guideway Directional Route Miles	638.2
Total Fleet	1,194
Vehicles Operated in Maximum Service	1,034
Peak to Base Ratio	1.7
Spare Ratio	15%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$342.42
Operating Expense/Vehicle Revenue Mile	\$10.77
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$6.48
Operating Expense/Passenger Mile	\$0.30

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	52.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7

Commuter Rail



New York MTA-Metro-North Commuter Railroad (Metro-North)

347 Madison Avenue
New York, NY 10017
(212)340-3208

Chief Executive Officer: D. N. Nielson,
President
Section 15 ID Number: 2078

Commuter Rail

Operating Expense	\$423,047,616
Annual Unlinked Trips	57,952,584
Annual Passenger Miles	1,543,945,270
Average Weekday Unlinked Trips	201,853
Annual Vehicle Revenue Hours	999,653
Annual Vehicle Revenue Miles	35,522,235
Fixed Guideway Directional Route Miles	535.9
Total Fleet	808
Vehicles Operated in Maximum Service	696
Peak to Base Ratio	3.1
Spare Ratio	16%

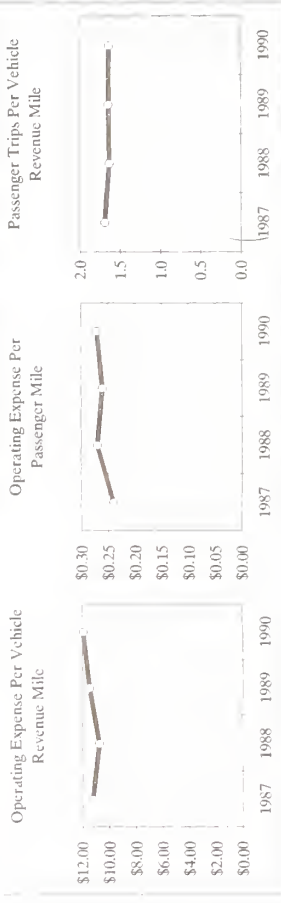
Performance Measures

Service Efficiency	\$423.19
Operating Expense/Vehicle Revenue Hour	\$11.91
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	\$7.30
Operating Expense/Unlinked Passenger Trip	\$0.27
Operating Expense/Passenger Mile	

Service Effectiveness	58.0
Unlinked Passenger Trips/Vehicle Revenue Hour	1.6
Unlinked Passenger Trips/Vehicle Revenue Mile	

Commuter Rail



Financial Information (System Wide)

Sources of Operating Funds	\$221,452,814
Passenger Fares	99,687,630
Local Assistance	104,763,420
State Assistance	7,531,451
Federal Assistance	22,356,614
Other Revenues	\$455,791,929
Total Operating Funds	\$221,494,031
(1989)	\$213,640,200
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$291,417,145
Materials & Supplies	36,286,870
Purchased Transportation	0
Other Expenses	95,343,601
Total Operating Expenses	\$423,047,616
(1989)	\$401,764,864
(1988)	\$375,635,993

Sources of Capital Funds Expended

Local Assistance	\$39,989,428
State Assistance	17,751,317
UMTA Sec. 3 Discretionary	\$18,727,383
UMTA Sec. 9 Formula	24,432,475
UMTA Other Assistance	1,048,611
Other Federal Assistance	0
Federal Assistance Total	44,208,469
Total Capital Funds Expended	\$101,949,214
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209
Service Area Statistics	
Square Miles	2,527
Population	4,484,000

Service Consumption

Annual Unlinked Trips	57,952,584
Annual Passenger Miles	1,543,945,270
Average Weekday Unlinked Trips	201,853
Average Saturday Unlinked Trips	69,594
Average Sunday Unlinked Trips	54,406

Vehicles Operated in Maximum Service

Directly Operated	696
Purchased Transportation	0

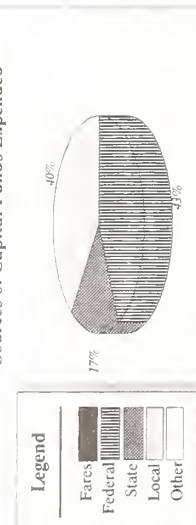
Commuter Rail

Annual Vehicle Revenue Miles	35,522,235
Annual Vehicle Revenue Hours	999,653
Total Fleet	808
Vehicles Operated in Maximum Service	696
Base Period Requirement	202

Sources of Operating Funds



Sources of Capital Funds Expended



New York MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: L.A. Kimball,
General Manager
Section 15 ID Number: 2007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	284
Population	1,321,000

Service Consumption	
Annual Unlinked Trips	29,546,650
Annual Passenger Miles	150,208,768
Average Weekday Unlinked Trips	100,545
Average Saturday Unlinked Trips	51,612
Average Sunday Unlinked Trips	23,449

Service Supplied	
Annual Vehicle Revenue Miles	9,298,775
Annual Vehicle Revenue Hours	626,331
Total Fleet	306
Vehicles Operated in Maximum Service	265
Base Period Requirement	143

Vehicles Operated in Maximum Service	
Directly Operated	Purchased
265	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$25,609,244
Local Assistance	15,651,402
State Assistance	13,790,372
Federal Assistance	1,314,226
Other Revenues	346,775
Total Operating Funds	\$56,712,019
(1989)	\$53,061,220
(1988)	\$51,498,487

Summary of Operating Expenses

Salaries/Wages/Benefits	\$45,827,831
Materials & Supplies	6,820,129
Purchased Transportation	0
Other Expenses	3,764,335
Total Operating Expenses	\$56,412,295
(1989)	\$53,193,068
(1988)	\$50,625,795

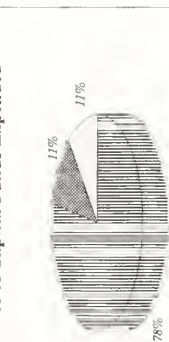
Sources of Capital Funds Expended

Local Assistance	\$756,363
State Assistance	718,746
UMTA Sec. 3 Discretionary	\$46,053
UMTA Sec. 9 Formula	5,164,547
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	5,210,600
Total Capital Funds Expended	\$6,685,709
(1989)	\$4,079,891
(1988)	\$13,935,648

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Characteristics

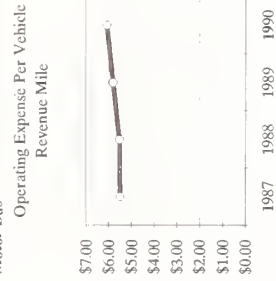
	Motor	Bus
Operating Expense	\$56,412,295	
Annual Unlinked Trips	29,546,650	
Annual Passenger Miles	150,208,768	
Average Weekday Unlinked Trips	100,545	
Annual Vehicle Revenue Hours	626,331	
Annual Vehicle Revenue Miles	9,298,775	
Fixed Guideway Directional Route Miles	5.1	
Total Fleet	306	
Vehicles Operated in Maximum Service	265	
Peak to Base Ratio	1.8	
Spare Ratio	15%	

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$90.07
Operating Expense/Vehicle Revenue Mile	\$6.07
Cost Effectiveness	\$1.91
Operating Expense/Unlinked Passenger Trip	\$0.38
Operating Expense/Passenger Mile	

Service Effectiveness	47.2
Unlinked Passenger Trips/Vehicle Revenue Hour	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.2

Motor Bus



New York MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4841

Chief Executive Officer: Alan F. Kieppner,
President

Section 15 ID Number: 2008

Characteristics

	Motor Bus	Heavy Rail
Operating Expense	\$1,034,653,716	\$2,457,197,175
Annual Unlinked Trips	715,403,904	1,476,353,092
Annual Passenger Miles	1,420,749,323	6,645,594,230
Average Weekday Unlinked Trips	2,364,024	4,857,212
Annual Vehicle Revenue Hours	11,492,703	17,010,522
Annual Vehicle Revenue Miles	92,265,078	308,341,568
Fixed Guideway Directional Route Miles	35.8	492.9
Total Fleet	3,659	6,089
Vehicles Operated in Maximum Service	3,068	5,255
Peak to Base Ratio	1.5	1.6
Spare Ratio	19%	16%

Performance Measures

Service Efficiency	\$90.03	\$144.45
Operating Expense/Vehicle Revenue Hour	\$11.21	\$7.97
Operating Expense/Vehicle Revenue Mile		

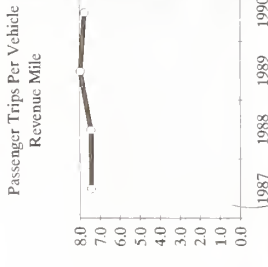
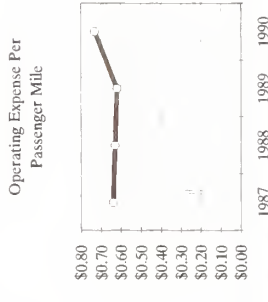
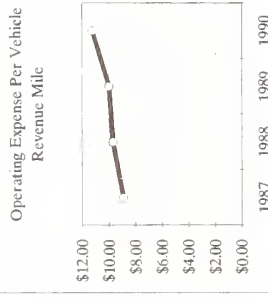
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.45	\$1.66
Operating Expense/Passenger Mile	\$0.73	\$0.00

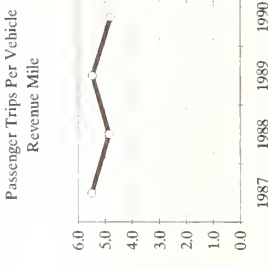
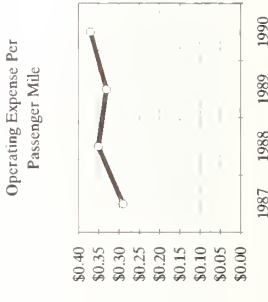
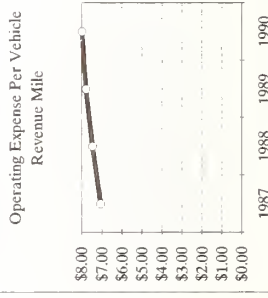
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	62.3	86.8
Unlinked Passenger Trips/Vehicle Revenue Mile	7.8	4.8

Motor Bus



Heavy Rail



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	1990 Census
New York, NY--Northeastern NY	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	1

Service Area Statistics	1990
Square Miles	618
Population	14,648,000

Service Consumption	1990
Annual Unlinked Trips	2,191,756,996
Annual Passenger Miles	8,066,343,553
Average Weekday Unlinked Trips	7,221,236
Average Saturday Unlinked Trips	3,855,665
Average Sunday Unlinked Trips	2,628,257

Service Supplied	1990
Annual Vehicle Revenue Miles	400,606,646
Annual Vehicle Revenue Hours	28,503,225
Total Fleet	9,748
Vehicles Operated in Maximum Service	8,323
Base Period Requirement	4,932

Vehicles Operated in Maximum Service	1990
Directly Operated	3,068
Purchased Transportation	5,255

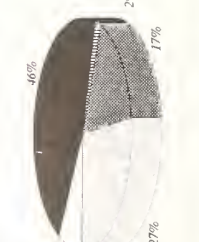
Financial Information (System Wide)

Sources of Operating Funds	1990	1989	1988
Passenger Fares	\$1,532,022,974	860,792,791	577,095,146
Local Assistance	72,242,618	275,344,997	
Federal Assistance			
Other Revenues			
Total Operating Funds	\$3,317,498,526	\$3,126,156,758	\$3,173,506,363

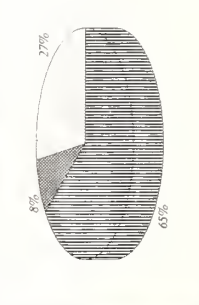
Summary of Operating Expenses	1990	1989	1988
Salaries/Wages/Benefits	\$2,831,995,085	267,009,008	0
Materials & Supplies	392,846,798		
Purchased Transportation			
Other Expenses			
Total Operating Expenses	\$3,491,850,891	\$3,471,270,314	\$3,211,412,588

Sources of Capital Funds Expended	1990	1989	1988
Local Assistance	\$245,579,000	70,909,473	
State Assistance			
UMTA Sec. 3 Discretionary	\$188,936,307		
UMTA Sec. 9 Formula	300,544,684		
UMTA Other Assistance	97,642,186		
Other Federal Assistance	3,216,759		
Federal Assistance Total	590,339,936		
Total Capital Funds Expended	\$906,828,409	\$792,295,271	\$802,857,055

Sources of Operating Funds



Sources of Capital Funds Expended



New York MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

358 St. Marks Place
Staten Island, NY 10301
(718)876-8255

Chief Executive Officer: Alan F. Kiepper,
President
Section 15 ID Number: 2099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	59
Service Area Statistics	
Square Miles	379,000
Population	

Service Consumption	
Annual Unlinked Trips	6,026,300
Annual Passenger Miles	44,443,273
Average Weekday Unlinked Trips	23,280
Average Saturday Unlinked Trips	2,910
Average Sunday Unlinked Trips	2,910
Service Supplied	
Annual Vehicle Revenue Miles	2,090,864
Annual Vehicle Revenue Hours	98,716
Total Fleet	72
Vehicles Operated in Maximum Service Base Period Requirement	36
Vehicles Operated in Maximum Service	
Directly Operated	36
Purchased Transportation	0
Commuter Rail	

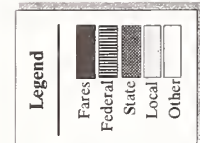
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,740,032
Local Assistance	9,237,602
State Assistance	2,877,638
Federal Assistance	0
Other Revenues	171,289
Total Operating Funds	\$19,026,561
(1990)	\$17,652,127
(1989)	\$16,582,432
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$17,907,940
Materials & Supplies	2,112,431
Purchased Transportation	0
Other Expenses	-1,971,462
Total Operating Expenses	\$18,048,909
(1990)	\$17,565,981
(1989)	\$16,387,059
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$4,678,227
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$4,678,227
Total Capital Funds Expended	\$4,678,227
(1990)	\$3,078,352
(1989)	\$1,739,542
(1988)	

Sources of Operating Funds



Characteristics

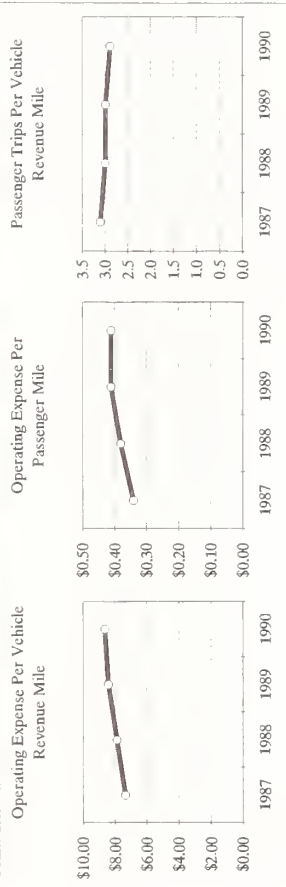
Operating Expense	\$18,048,909
Annual Unlinked Trips	6,026,300
Annual Passenger Miles	44,443,273
Average Weekday Unlinked Trips	23,280
Annual Vehicle Revenue Hours	98,716
Annual Vehicle Revenue Miles	2,090,864
Fixed Guideway/Directional Route Miles	28.6
Total Fleet	72
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	2.2
Spare Ratio	100%

Performance Measures

Service Efficiency	\$182.84
Operating Expense/Vehicle Revenue Hour	\$8.63
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.00
Operating Expense/Unlinked Passenger Trip	\$0.41
Operating Expense/Passenger Mile	

Service Effectiveness	61.1
Unlinked Passenger Trips/Vehicle Revenue Hour	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	

Commuter Rail



Port Authority Trans Hudson Corporation (PATH)

One World Trade Center
New York, NY 10048
(212)435-3492

Chief Executive Officer: Richard R. Kelly,
General Manager

Section 15 ID Number: 2098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	196
Population	2,820,000

Service Consumption	
Annual Unlinked Trips	61,788,585
Annual Passenger Miles	279,928,016
Average Weekday Unlinked Trips	218,455
Average Saturday Unlinked Trips	71,402
Average Sunday Unlinked Trips	46,120
Service Supplied	
Annual Vehicle Revenue Miles	12,695,511
Annual Vehicle Revenue Hours	630,103
Total Fleet	346
Vehicles Operated in Maximum Service Base Period Requirement	300
	142

Vehicles Operated in Maximum Service	
Directly Operated	297
Purchased Transportation	0
	3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$56,173,000
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	5,753,000
Total Operating Funds	
(1990)	\$61,926,000
(1989)	\$64,250,000
(1988)	\$63,289,000

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$85,809,000
Materials & Supplies	4,348,000
Purchased Transportation	1,900,000
Other Expenses	36,063,000
Total Operating Expenses	
(1990)	\$128,120,000
(1989)	\$120,224,792
(1988)	\$115,982,000

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	
(1990)	\$0
(1989)	\$0
(1988)	\$0

Characteristics

	Heavy Rail	Ferry Boat
Operating Expense	\$125,704,000	\$2,416,000
Annual Unlinked Trips	60,677,489	1,111,096
Annual Passenger Miles	278,039,034	1,888,982
Average Weekday Unlinked Trips	214,200	4,255
Annual Vehicle Revenue Hours	623,992	6,111
Annual Vehicle Revenue Miles	12,652,767	42,744
Fixed Guideway Directional Route Miles	27.6	3.4
Total Fleet	342	4
Vehicles Operated in Maximum Service	297	3
Peak to Base Ratio	2.1	N/A
Spare Ratio	15%	33%

Performance Measures

Service Efficiency	Heavy Rail	Ferry Boat
Operating Expense/Vehicle Revenue Hour	\$201.45	\$395.35
Operating Expense/Vehicle Revenue Mile	\$9.93	\$56.52
Cost Effectiveness	Heavy Rail	Ferry Boat
Operating Expense/Unlinked Passenger Trip	\$2.07	\$2.17
Operating Expense/Passenger Mile	\$0.45	\$1.28

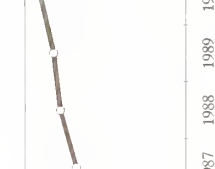
Service Effectiveness	Heavy Rail	Ferry Boat
Unlinked Passenger Trips/Vehicle Revenue Hour	97.2	181.8
Unlinked Passenger Trips/Vehicle Revenue Mile	4.8	26.0

Heavy Rail

Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile

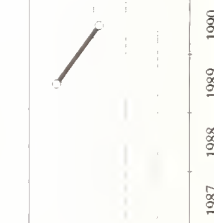


Passenger Trips Per Vehicle Revenue Mile

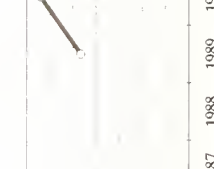


Ferry Boat

Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Putnam County Transit

R.R., #9 Fair Street
Carmel, NY 10512
(914)878-3480

Chief Executive Officer: Robert J. Bonuli,
County Executive

Section 15 ID Number: 2096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195
Service Area Statistics	
Square Miles	235
Population	83,941

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$60,932
Local Assistance	314,411
State Assistance	399,483
Federal Assistance	114,831
Other Revenues	0
Total Operating Funds	\$889,657
	(1990)
	\$682,714
	(1989)
	\$780,300
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	59,164
Purchased Transportation	795,265
Other Expenses	809
Total Operating Expenses	\$855,238
	(1990)
	\$664,308
	(1989)
	\$0
	(1988)

Service Supplied	
Annual Vehicle Revenue Miles	616,720
Annual Vehicle Revenue Hours	19,197
Total Fleet	19
Vehicles Operated in Maximum Service	11
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	11
Motor Bus	

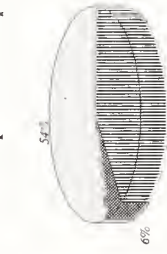
Sources of Capital Funds Expended

Local Assistance	\$1,658,322
State Assistance	174,000
UMTA Sec. 3 Discretionary	\$1,242,696
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,242,696
Total Capital Funds Expended	\$3,075,018
	(1990)
	\$2,295
	(1989)
	\$0
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



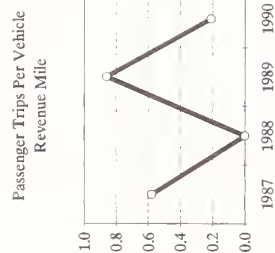
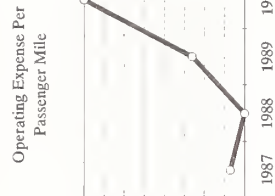
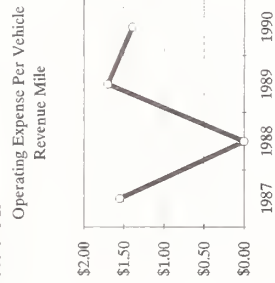
Characteristics

Operating Expense	\$855,238
Annual Unlinked Trips	126,645
Annual Passenger Miles	1,072,697
Average Weekday Unlinked Trips	463
Annual Vehicle Revenue Hours	19,197
Annual Vehicle Revenue Miles	616,720
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Spare Ratio	73%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$44.55
Operating Expense/Vehicle Revenue Mile	\$1.39
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$6.75
Operating Expense/Passenger Mile	\$0.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Motor Bus



Queens Surface Corporation

124-15 28th Avenue
Flushing, NY 11354
(718)445-3100

Chief Executive Officer: Robert J. Burke,
President

Section 15 ID Number: 2136

Characteristics

Motor
Bus

Operating Expense	\$54,775,950
Annual Unlinked Trips	14,742,515
Annual Passenger Miles	76,118,623
Average Weekday Unlinked Trips	48,175
Annual Vehicle Revenue Hours	610,905
Annual Vehicle Revenue Miles	6,619,104
Fixed Guideway Directional Route Miles	5.1
Total Fleet	263
Vehicles Operated in Maximum Service	227
Peak to Base Ratio	1.8
Spare Ratio	16%

Performance Measures

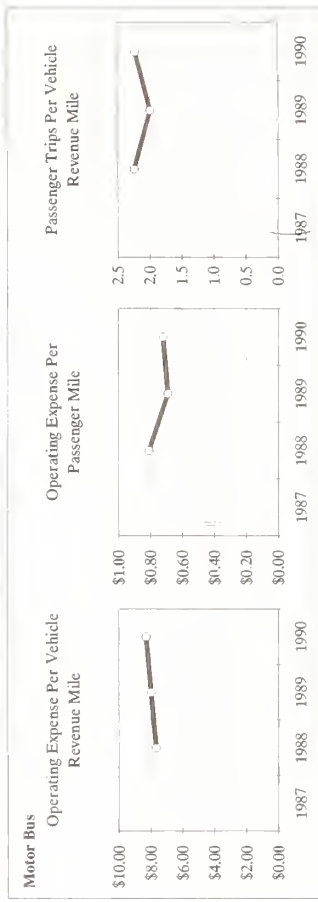
Service Efficiency	\$89.66
Operating Expense/Vehicle Revenue Hour	\$8.28
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$3.72
Operating Expense/Passenger Mile	\$0.72

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	24.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$25,651,976
Local Assistance	19,488,776
State Assistance	10,343,788
Federal Assistance	1,633,900
Other Revenues	263,830
Total Operating Funds	\$57,382,270
(1990)	
(1989)	\$54,416,517
(1988)	\$27,684,125

Summary of Operating Expenses

Salaries/Wages/Benefits	\$43,265,626
Materials & Supplies	4,816,772
Purchased Transportation	0
Other Expenses	6,693,552
Total Operating Expenses	\$54,775,950
(1990)	
(1989)	\$51,734,110
(1988)	\$25,723,924

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	0
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	109
Population	1,925,100

Service Consumption

Annual Unlinked Trips	14,742,515
Annual Passenger Miles	76,118,623
Average Weekday Unlinked Trips	48,175
Average Saturday Unlinked Trips	24,571
Average Sunday Unlinked Trips	20,691

Service Supplied

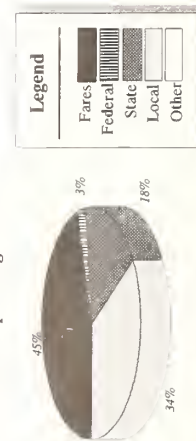
Annual Vehicle Revenue Miles	6,619,104
Annual Vehicle Revenue Hours	610,905
Total Fleet	263
Vehicles Operated in Maximum Service	227
Base Period Requirement	121

Vehicles Operated in Maximum Service

Directly Operated	227
Purchased Transportation	0

Motor Bus

Sources of Operating Funds



Rockland Coaches, Inc.

126 North Washington Avenue
Bergenfield, NJ 07621
(201)384-2400

Chief Executive Officer: Ernest A. Capitani, Jr.,
President
Section 151D Number: 2092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	179
Population	265,475

Service Consumption

Annual Unlinked Trips	2,362,799
Annual Passenger Miles	61,187,318
Average Weekday Unlinked Trips	8,010
Average Saturday Unlinked Trips	3,287
Average Sunday Unlinked Trips	2,656

Service Supplied

Annual Vehicle Revenue Miles	3,423,394
Annual Vehicle Revenue Hours	127,083
Total Fleet	88
Vehicles Operated in Maximum Service	65
Base Period Requirement	65

Vehicles Operated in Maximum Service

Directly Operated	65
Purchased Transportation	0
Motor Bus	65

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$9,874,470
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$9,874,470
(1990)	
(1989)	\$9,740,124
(1988)	\$9,272,080

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,931,287
Materials & Supplies	1,688,469
Purchased Transportation	0
Other Expenses	1,571,437
Total Operating Expenses	\$10,191,193
(1990)	
(1989)	\$9,479,285
(1988)	\$9,088,252

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

Operating Expense	\$10,191,193
Annual Unlinked Trips	2,362,799
Annual Passenger Miles	61,187,318
Average Weekday Unlinked Trips	8,010
Annual Vehicle Revenue Hours	127,083
Annual Vehicle Revenue Miles	3,423,394
Fixed Guideway Directional Route Miles	0.0
Total Fleet	88
Vehicles Operated in Maximum Service	65
Peak to Base Ratio	N/A
Spare Ratio	35%

Performance Measures

Service Efficiency	\$80.19
Operating Expense/Vehicle Revenue Hour	\$2.98
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

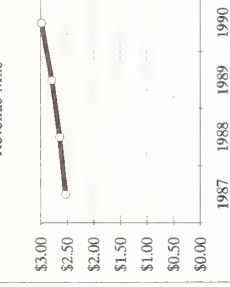
Operating Expense/Unlinked Passenger Trip	\$4.31
Operating Expense/Passenger Mile	\$0.17

Service Effectiveness

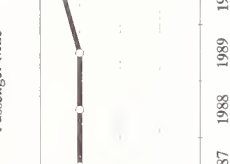
Unlinked Passenger Trips/Vehicle Revenue Hour	18.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7

Motor Bus

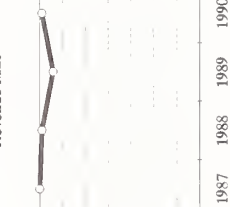
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Suffolk Transit

H. Lee Dennison Building, 11th Fl.
Hauppauge, NY 11788
(516)360-5720

Chief Executive Officer: Gerald V. Cronin,
Director, Transportation Operations
Section 15 ID Number: 2072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	917
Population	1,322,000

Service Consumption

Annual Unlinked Trips	5,087,684
Annual Passenger Miles	34,623,009
Average Weekday Unlinked Trips	17,084
Average Saturday Unlinked Trips	11,718
Average Sunday Unlinked Trips	2,343
Service Supplied	
Annual Vehicle Revenue Miles	5,867,183
Annual Vehicle Revenue Hours	325,595
Total Fleet	159
Vehicles Operated in Maximum Service Base Period Requirement	122

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	122
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$15,572
Local Assistance	5,065,133
State Assistance	4,608,641
Federal Assistance	660,312
Other Revenues	46,595
Total Operating Funds	
(1990)	\$10,396,153
(1989)	\$9,699,975
(1988)	\$8,989,321

Summary of Operating Expenses

Salaries/Wages/Benefits	\$562,075
Materials & Supplies	0
Purchased Transportation	14,366,889
Other Expenses	0
Total Operating Expenses	
(1990)	\$14,928,964
(1989)	\$13,704,177
(1988)	\$12,331,549

Sources of Capital Funds Expended

State Assistance	\$0
UMTA Sec. 3 Discretionary	63,255
UMTA Sec. 9 Formula	241,529
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	
(1990)	241,529
(1989)	\$304,784
(1988)	\$650,824
Total Capital Funds Expended	
(1990)	\$241,529
(1989)	\$304,784
(1988)	\$650,824

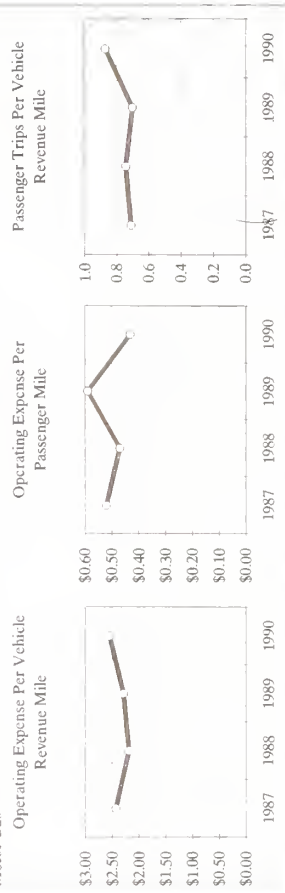
Characteristics

Operating Expense	\$14,928,964	Motor Bus
Annual Unlinked Trips	5,087,684	
Annual Passenger Miles	34,623,009	
Average Weekday Unlinked Trips	17,084	
Annual Vehicle Revenue Hours	325,595	
Annual Vehicle Revenue Miles	5,867,183	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	159	
Vehicles Operated in Maximum Service	122	
Peak to Base Ratio	N/A	
Spare Ratio	30%	

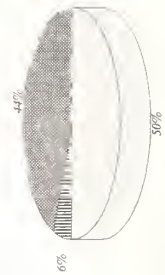
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$45.85
Operating Expense/Vehicle Revenue Mile	\$2.54
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.93
Operating Expense/Passenger Mile	\$0.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	15.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9

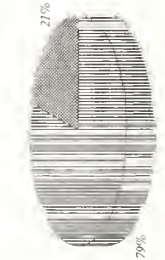
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



T.R.I.P.S. Rockland Ride Sharing

Rockland County Health Center
Fomona, NY 10970
(914)354-0200

Chief Executive Officer: William Chase,
Acting Commissioner

Section 15 ID Number: 2086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	179
Population	265,475

Service Consumption	
Annual Unlinked Trips	32,357
Annual Passenger Miles	190,224
Average Weekday Unlinked Trips	127
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	173,956
Annual Vehicle Revenue Hours	15,977
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$23,932
Local Assistance	\$73,127
State Assistance	115,022
Federal Assistance	60,000
Other Revenues	0
Total Operating Funds	\$772,081
(1990)	\$772,081
(1989)	\$634,464
(1988)	\$505,569

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$440,549
Materials & Supplies	37,590
Purchased Transportation	0
Other Expenses	293,942
Total Operating Expenses	\$772,081
(1990)	\$772,081
(1989)	\$634,464
(1988)	\$505,569

Sources of Capital Funds Expended	
Local Assistance	\$573,127
State Assistance	115,022
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	425,553
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	425,553
Total Capital Funds Expended	\$1,113,702
(1990)	\$1,113,702
(1989)	\$0
(1988)	\$0

Characteristics

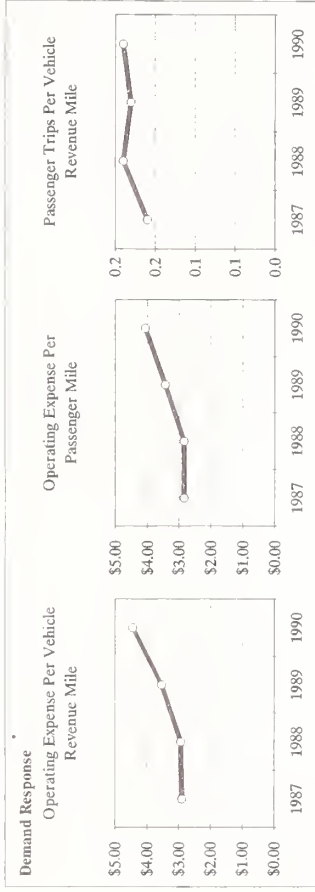
Operating Expense	\$772,081
Annual Unlinked Trips	32,357
Annual Passenger Miles	190,224
Average Weekday Unlinked Trips	127
Annual Vehicle Revenue Miles	15,977
Annual Vehicle Revenue Hours	173,956
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

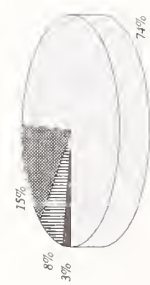
Service Efficiency	\$48.32
Operating Expense/Vehicle Revenue Hour	\$4.44
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	\$23.86
Operating Expense/Unlinked Passenger Trip	\$4.06
Operating Expense/Passenger Mile	

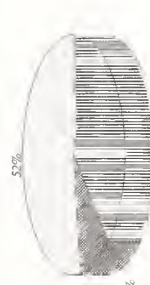
Service Effectiveness	2.0
Unlinked Passenger Trips/Vehicle Revenue Hour	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile	



Sources of Operating Funds



Sources of Capital Funds Expended



Transport of Rockland (TOR)

Robert L. Yeager Health Center,
Pomona, NY 10970
(914)334-0200

Chief Executive Officer: John T. Grant,
County Executive
Section 15 ID Number: 2084

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	179
Population	265,475

Service Consumption	
Annual Unlinked Trips	1,122,249
Annual Passenger Miles	8,995,306
Average Weekday Unlinked Trips	4,106
Average Saturday Unlinked Trips	1,216
Average Sunday Unlinked Trips	261
Service Supplied	
Annual Vehicle Revenue Miles	1,092,693
Annual Vehicle Revenue Hours	53,414
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	25

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	30
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	3,095,375
State Assistance	776,884
Federal Assistance	340,000
Other Revenues	0
Total Operating Funds	\$4,212,259
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$247,119
Materials & Supplies	0
Purchased Transportation	4,445,816
Other Expenses	104,025
Total Operating Expenses	\$4,796,960
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	776,884
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	32,636
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	32,636
Total Capital Funds Expended	\$3,904,895
	(1990)
	(1989)
	(1988)

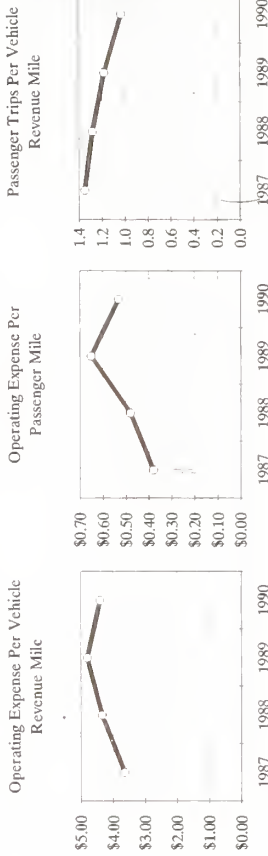
Characteristics

Operating Expense	\$4,796,960
Annual Unlinked Trips	1,122,249
Annual Passenger Miles	8,995,306
Average Weekday Unlinked Trips	4,106
Annual Vehicle Revenue Hours	53,414
Annual Vehicle Revenue Miles	1,092,693
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	30
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Spare Ratio	0%

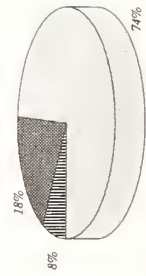
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$89.81
Operating Expense/Vehicle Revenue Mile	\$4.39
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.27
Operating Expense/Passenger Mile	\$0.53
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	21.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Triboro Coach Corporation

85-01 24th Avenue
 Jackson Heights, NY 11369
 (718)335-1000

Chief Executive Officer: Stephen J. Eager,
 President
 Section 15 ID Number: 2046

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044.012
Population	1
Population Ranking Out of 405 UZAs	1
Service Area Statistics	
Square Miles	109
Population	1,925,100

Service Consumption	
Annual Unlinked Trips	22,274,024
Annual Passenger Miles	56,077,041
Average Weekday Unlinked Trips	77,854
Average Saturday Unlinked Trips	28,510
Average Sunday Unlinked Trips	19,367

Service Supplied	
Annual Vehicle Revenue Miles	3,920,251
Annual Vehicle Revenue Hours	450,941
Total Fleet	227
Vehicles Operated in Maximum Service	202
Base Period Requirement	60

Vehicles Operated in Maximum Service	
Directly Operated	202
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$18,374,752
Local Assistance	6,876,371
State Assistance	7,830,879
Federal Assistance	1,353,200
Other Revenues	\$82,558
Total Operating Funds	\$35,017,760
(1990)	
(1989)	\$33,853,411
(1988)	\$31,430,897

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$26,415,961
Materials & Supplies	3,157,886
Purchased Transportation	0
Other Expenses	3,710,041
Total Operating Expenses	\$33,283,888
(1990)	
(1989)	\$31,845,102
(1988)	\$29,294,682

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
(1990)	
(1989)	\$0
(1988)	\$0

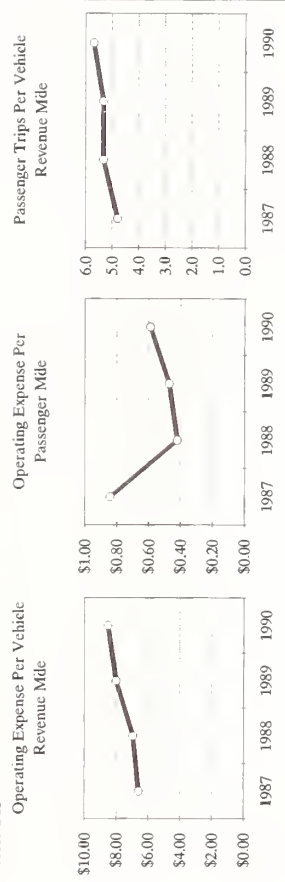
Characteristics

	Motor Bus
Operating Expense	\$33,283,888
Annual Unlinked Trips	22,274,024
Annual Passenger Miles	56,077,041
Average Weekday Unlinked Trips	77,854
Annual Vehicle Revenue Hours	450,941
Annual Vehicle Revenue Miles	3,920,251
Fixed Guideway Directional Route Miles	7.0
Total Fleet	227
Vehicles Operated in Maximum Service	202
Peak to Base Ratio	3.2
Spare Ratio	12%

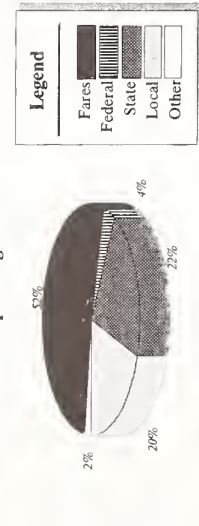
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$73.81
Operating Expense/Vehicle Revenue Mile	\$8.49
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.49
Operating Expense/Passenger Mile	\$0.59
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	49.4
Unlinked Passenger Trips/Vehicle Revenue Mile	5.7

Motor Bus



Sources of Operating Funds



Legend



Village of Spring Valley Bus

31 West St
Spring Valley, NY 10977
(914)556-1027

Chief Executive Officer: Joel E. Rosenthal,
Mayor, Chief Executive Officer
Section 15 ID Number: 2089

Characteristics

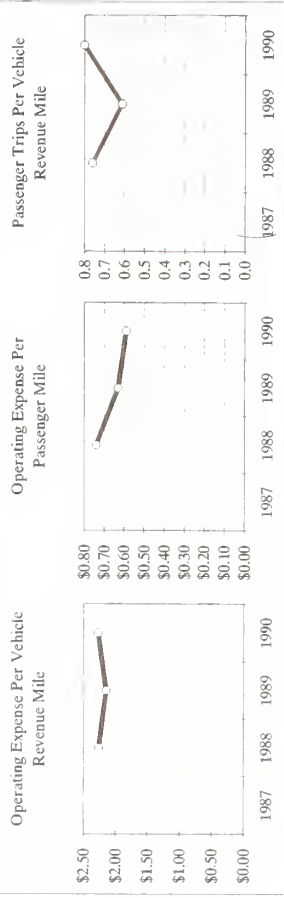
Operating Expense	\$205,200	Motor Bus
Annual Unlinked Trips	72,069	
Annual Passenger Miles	350,712	
Average Weekday Unlinked Trips	259	
Annual Vehicle Revenue Hours	8,874	
Annual Vehicle Revenue Miles	90,420	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	3	
Vehicles Operated in Maximum Service	3	
Peak to Base Ratio	N/A	
Spare Ratio	0%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$23.12
Operating Expense/Vehicle Revenue Mile	\$2.27
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.85
Operating Expense/Passenger Mile	\$0.59

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	8.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8

Motor Bus



Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$20,201	(1990)
Local Assistance	61,388	(1989)
State Assistance	123,611	(1988)
Federal Assistance	0	
Other Revenues	0	
Total Operating Funds	\$205,200	
	\$231,324	
	\$225,812	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$164,122	(1990)
Materials & Supplies	27,731	(1989)
Purchased Transportation	0	(1988)
Other Expenses	13,347	
Total Operating Expenses	\$205,200	
	\$231,324	
	\$225,812	

Sources of Capital Funds Expended

Local Assistance	\$0	(1990)
State Assistance	0	(1989)
UMTA Sec. 3 Discretionary	\$0	(1988)
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total	0	
Total Capital Funds Expended	\$0	
	\$0	
	\$0	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	179
Population	265,475

Service Consumption	
Annual Unlinked Trips	72,069
Annual Passenger Miles	350,712
Average Weekday Unlinked Trips	259
Average Saturday Unlinked Trips	146
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	90,420
Annual Vehicle Revenue Hours	8,874
Total Fleet	3
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0
Motor Bus	

Sources of Operating Funds



Westchester County Department of Transportation (Bee Line)

112 East Post Road
White Plains, NY 10601
(914)285-5297

Chief Executive Officer: Eric B. Langlois,
Commissioner Department of Transportation

Section 15 ID Number: 2076

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	444
Population	864,800

Service Consumption	
Annual Unlinked Trips	623,087
Annual Passenger Miles	3,603,568
Average Weekday Unlinked Trips	2,377
Average Saturday Unlinked Trips	500
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,473,848
Annual Vehicle Revenue Hours	83,570
Total Fleet	65
Vehicles Operated in Maximum Service	47
Base Period Requirement	34
Vehicles Operated in Maximum Service	
Operated	16
Purchased Transportation	31

Motor Bus	0
Demand Response	31

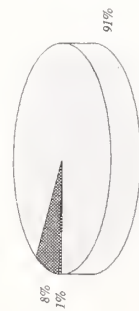
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	66,779,920
State Assistance	5,912,162
Federal Assistance	710,556
Other Revenues	0
Total Operating Funds	\$73,402,638
(1990)	\$70,272,713
(1989)	\$68,653,746
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,272,022
Materials & Supplies	316,987
Purchased Transportation	3,166,925 *
Other Expenses	3,776,570
Total Operating Expenses	\$8,532,504
(1990)	\$7,663,007
(1989)	\$7,464,686
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$1,917,623
State Assistance	1,753,723
UMTA Sec. 3 Discretionary	\$723,373
UMTA Sec. 9 Formula	18,818,480
UMTA Other Assistance	782
Other Federal Assistance	0
Federal Assistance Total	19,542,635
Total Capital Funds Expended	\$23,213,981
(1990)	\$1,634,756
(1989)	\$1,944,622
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,918,426	\$1,614,078
Annual Unlinked Trips	526,068	97,019
Annual Passenger Miles	2,566,435	1,037,133
Average Weekday Unlinked Trips	2,018	359
Annual Vehicle Revenue Miles	31,174	52,396
Annual Vehicle Revenue Hours	438,978	1,034,870
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	41
Vehicles Operated in Maximum Service	16	31
Peak to Base Ratio	3.2	N/A
Spare Ratio	50%	32%

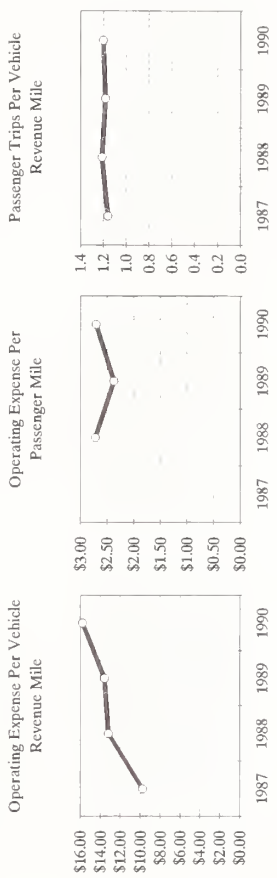
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$221.93	\$30.81
Operating Expense/Vehicle Revenue Mile	\$15.76	\$1.56

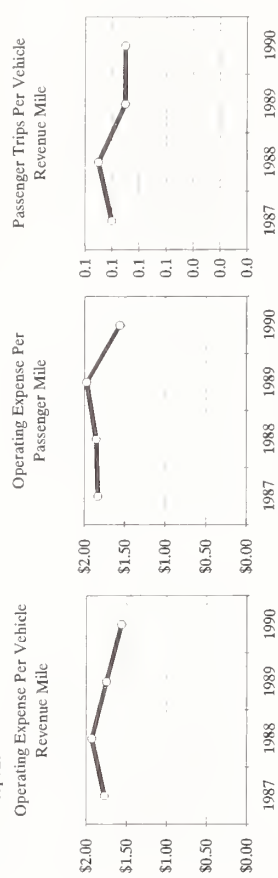
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Unlinked Passenger Trip	\$13.15	\$16.64
Operating Expense/Passenger Mile	\$2.70	\$1.56

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	16.9	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Westchester-DOT Contract Services- Liberty Lines Transit, Inc.

P.O. Box 624
Yonkers, NY 10701
(914)376-6420

Chief Executive Officer: Arthur Bernacchia,
President

Section 15 ID Number: 2079

General Information (System Wide)

Unhazared Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NY	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZAs	1
Service Area Statistics	
Square Miles	444
Population	864,800

Service Consumption	
Annual Unlinked Trips	29,287,041
Annual Passenger Miles	155,413,996
Average Weekday Unlinked Trips	100,013
Average Saturday Unlinked Trips	53,000
Average Sunday Unlinked Trips	18,352

Service Supplied	
Annual Vehicle Revenue Miles	7,733,992
Annual Vehicle Revenue Hours	632,795
Total Fleet	289
Vehicles Operated in Maximum Service Base Period Requirement	240

Vehicles Operated in Maximum Service	
Directly Operated	240
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$76,160,912
Local Assistance	7,062,848
State Assistance	7,733,654
Federal Assistance	951,444
Other Revenues	682,071
Total Operating Funds	
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$30,459,144
Materials & Supplies	7,550,059
Purchased Transportation	0
Other Expenses	3,548,649
Total Operating Expenses	
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	
	(1990)
	(1989)
	(1988)

Characteristics

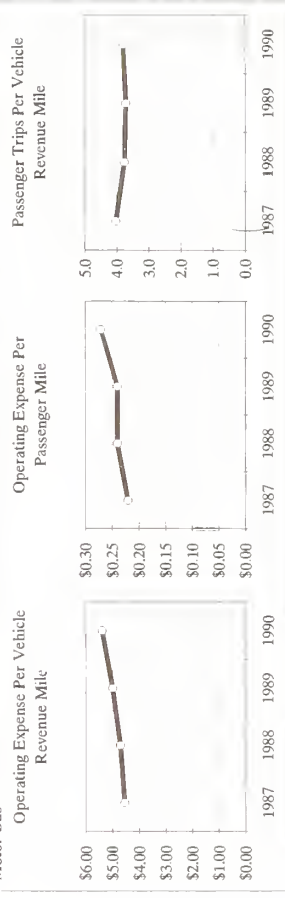
	Motor Bus
Operating Expense	\$41,537,852
Annual Unlinked Trips	29,287,041
Annual Passenger Miles	155,413,996
Average Weekday Unlinked Trips	100,013
Annual Vehicle Revenue Hours	632,795
Annual Vehicle Revenue Miles	7,733,992
Fixed Guideway Directional Route Miles	0.0
Total Fleet	289
Vehicles Operated in Maximum Service	240
Peak to Base Ratio	1.2
Spare Ratio	20%

Performance Measures

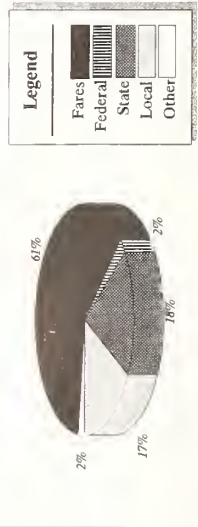
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$65.64
Operating Expense/Vehicle Revenue Mile	\$5.37
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.42
Operating Expense/Passenger Mile	\$0.27

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	46.3
Unlinked Passenger Trips/Vehicle Revenue Mile	3.8

Motor Bus



Sources of Operating Funds



Peninsula Transportation District Commission (Pentran)

3400 Victoria Blvd.
Hampton, VA 23661
(804)722-2837

Chief Executive Officer: Michael S. Townes,
Executive Director
Section 15 ID Number: 3004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Norfolk-Virginia Beach-Newport News, VA
Square Miles 664
Population 1,323,098
Population Ranking Out of 405 UZA's 24

Service Area Statistics
Square Miles 116
Population 300,588

Service Consumption

Annual Unlinked Trips 4,730,228
Annual Passenger Miles 23,026,712
Average Weekday Unlinked Trips 17,086
Average Saturday Unlinked Trips 6,527
Average Sunday Unlinked Trips 0

Annual Vehicle Revenue Miles 2,692,319
Annual Vehicle Revenue Hours 181,651
Total Fleet 152
Vehicles Operated in Maximum Service 135
Base Period Requirement 49

Vehicles Operated in Maximum Service

Directly Operated 87
Purchased Transportation 24
Total 111

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$2,865,159
Local Assistance 1,204,277
State Assistance 2,098,122
Federal Assistance 1,080,388
Other Revenues 288,346
Total Operating Funds (1990) \$7,536,292
(1989) \$7,355,226
(1988) \$7,173,276

Summary of Operating Expenses

Salaries/Wages/Benefits \$5,148,968
Materials & Supplies 1,270,990
Purchased Transportation 17,353
Other Expenses 1,074,514
Total Operating Expenses (1990) \$7,511,825
(1989) \$7,264,849
(1988) \$7,066,516

Sources of Capital Funds Expended

Local Assistance \$109,535
State Assistance 441,776
UMTA Sec. 3 Discretionary \$400
UMTA Sec. 9 Formula 1,725,397
Other Federal Assistance 0
Federal Assistance Total 0
Total Capital Funds Expended (1990) 1,725,797
(1989) \$2,277,108
(1988) \$5,374,749

Characteristics

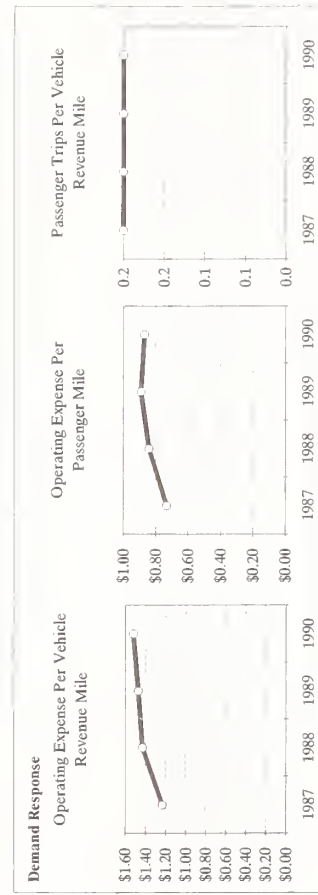
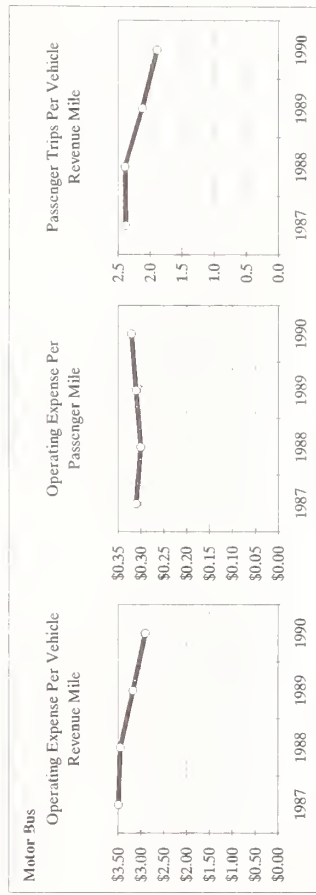
Operating Expense \$7,189,984
Annual Unlinked Trips 4,688,349
Annual Passenger Miles 22,658,093
Average Weekday Unlinked Trips 16,922
Annual Vehicle Revenue Hours 170,903
Annual Vehicle Revenue Miles 2,480,687
Fixed (Highway) Directional Route Miles 0.0
Total Fleet 104
Vehicles Operated in Maximum Service 87
Peak to Base Ratio 2.9
Spare Ratio 20%

Performance Measures

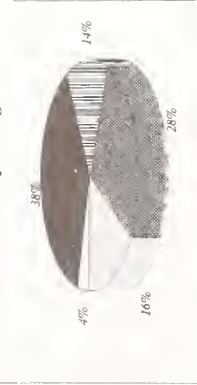
Service Efficiency
Operating Expense/Vehicle Revenue Hour \$42.07
Operating Expense/Vehicle Revenue Mile \$2.90

Cost Effectiveness
Operating Expense/Unlinked Passenger Trip \$1.53
Operating Expense/Passenger Mile \$0.32

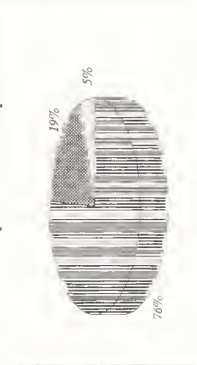
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour 27.4
Unlinked Passenger Trips/Vehicle Revenue Mile 1.9



Sources of Operating Funds



Sources of Capital Funds Expended



Tidewater Transportation District Commission (TRT)

P.O. Box 2096
Norfolk, VA 23501
(804)627-9291

Chief Executive Officer: James C. Echols,
Executive Director

Section 15 ID Number: 3005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Norfolk-Virginia Beach-Newport News, VA	
Square Miles	664
Population	1,323,098
Population Ranking Out of 405 UZA's	24
Service Area Statistics	
Square Miles	253
Population	910,000

Service Consumption	
Annual Unlinked Trips	9,859,235
Annual Passenger Miles	45,742,000
Average Weekday Unlinked Trips	31,216
Average Saturday Unlinked Trips	29,106
Average Sunday Unlinked Trips	7,289
Service Supplied	
Annual Vehicle Revenue Miles	6,429,839
Annual Vehicle Revenue Hours	531,627
Total Fleet	277
Vehicles Operated in Maximum Service Base Period Requirement	202
	155

Vehicles Operated in Maximum Service	
Directly Operated	124
Purchased Transportation	0
Motor Bus	58
Demand Response	18
Vanpool	0
Ferry Boat	2

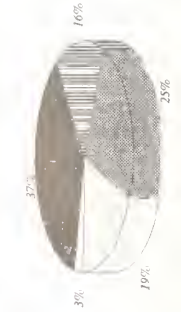
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,372,698
Local Assistance	3,893,321
State Assistance	4,921,785
Federal Assistance	3,173,508
Other Revenues	682,208
Total Operating Funds	\$20,043,520
(1990)	\$20,593,304
(1989)	\$20,304,633
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,200,527
Materials & Supplies	3,414,283
Purchased Transportation	461,011
Other Expenses	2,301,750
Total Operating Expenses	\$20,377,571
(1990)	\$20,517,739
(1989)	\$20,276,497
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$605,261
State Assistance	1,568,006
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	8,712,934
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	8,712,934
Total Capital Funds Expended	\$10,886,201
(1990)	\$8,641,546
(1989)	\$4,814,135
(1988)	

Sources of Operating Funds



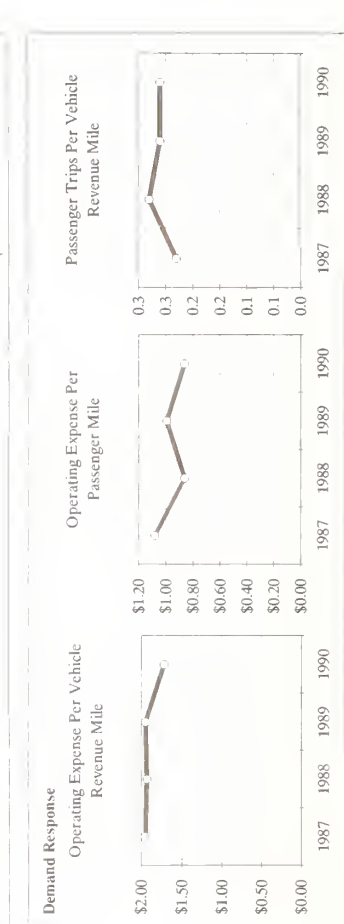
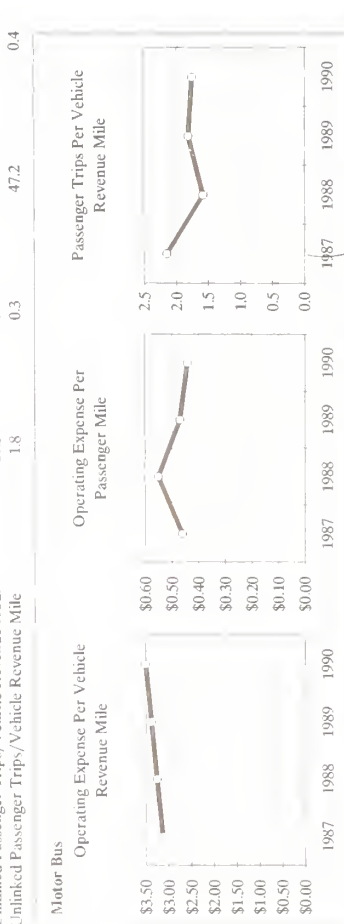
Sources of Capital Funds Expended



Characteristics	Motor Bus	Demand Response	Ferry Boat	Vanpool
Operating Expense	\$17,760,775	\$1,828,762	\$580,521	\$207,513
Annual Unlinked Trips	8,848,297	271,970	640,184	98,784
Annual Passenger Miles	40,192,104	2,118,108	320,092	3,111,696
Average Weekday Unlinked Trips	28,587	972	1,265	392
Annual Vehicle Revenue Hours	430,836	83,931	6,780	10,080
Annual Vehicle Revenue Miles	5,070,525	1,060,417	13,560	285,337
Fixed Guideway Directional Route Miles	0.0	0.0	1.0	0.0
Total Fleet	186	66	3	22
Vehicles Operated in Maximum Service	124	58	2	18
Peak to Base Ratio	1.3	1.4	1.0	N/A
Spare Ratio	50%	14%	50%	22%

Performance Measures	
Service Efficiency	\$21.79
Operating Expense/Vehicle Revenue Hour	\$85.62
Operating Expense/Vehicle Revenue Mile	\$42.81
Cost Effectiveness	\$2.01
Operating Expense/Unlinked Passenger Trip	\$0.91
Operating Expense/Passenger Mile	\$1.81
Service Effectiveness	20.5
Unlinked Passenger Trips/Vehicle Revenue Hour	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

Motor Bus	
Operating Expense Per Revenue Mile	\$0.60
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Revenue Mile	\$0.40
Operating Expense Per Passenger Mile	\$0.30
Operating Expense Per Revenue Mile	\$0.20
Operating Expense Per Passenger Mile	\$0.10
Operating Expense Per Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00
Operating Expense Per Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00



Source: 1990 Section 15 Annual Report

Central Oklahoma City Transportation & Parking Authority (COTPA)

300 S.W. 7th Street
Oklahoma City, OK 73109
(405)297-2484

Chief Executive Officer: Steven C. Kilka,
Administrator
Section 15 ID Number: 6017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oklahoma City, OK	647
Square Miles	784.425
Population	42
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	1,265
Population	803,078

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,475,796
Local Assistance	1,732,710
State Assistance	381,503
Federal Assistance	3,086,779
Other Revenues	164,595
Total Operating Funds	\$6,841,383
(1990)	
(1989)	\$6,837,481
(1988)	\$6,943,801

Service Consumption

Annual Unlinked Trips	3,668,017
Annual Passenger Miles	12,920,544
Average Weekday Unlinked Trips	13,757
Average Saturday Unlinked Trips	3,151
Average Sunday Unlinked Trips	625

Service Supplied

Annual Vehicle Revenue Miles	2,612,512
Annual Vehicle Revenue Hours	185,142
Total Fleet	359
Vehicles Operated in Maximum Service	112
Base Period Requirement	97

Vehicles Operated in Maximum Service

Directly Operated	54
Purchased Transportation	15
Total	69
Motor Bus	3
Demand Response	40

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,941,899
Materials & Supplies	988,418
Purchased Transportation	1,463,425
Other Expenses	1,075,350
Total Operating Expenses	\$7,469,092
(1990)	
(1989)	\$6,778,923
(1988)	\$7,572,509

Sources of Capital Funds Expended

Local Assistance	\$400,000
State Assistance	119,457
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,466,858
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,466,858
Total Capital Funds Expended	\$2,986,315
(1990)	
(1989)	\$295,672
(1988)	\$1,054,773

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

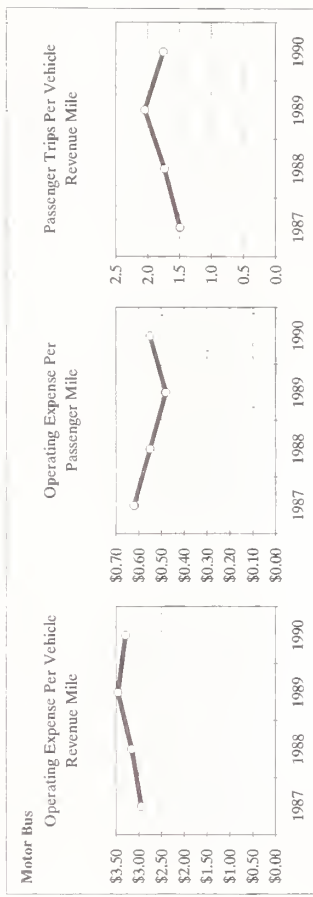
	Motor Bus	Demand Response
Operating Expense	\$6,617,999	\$851,093
Annual Unlinked Trips	3,530,487	137,530
Annual Passenger Miles	11,962,143	958,401
Average Weekday Unlinked Trips	13,235	522
Annual Vehicle Revenue Hours	155,672	29,470
Annual Vehicle Revenue Miles	2,013,029	599,483
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	109	250
Vehicles Operated in Maximum Service	69	43
Peak to Base Ratio	1.2	N/A
Spare Ratio	58%	481%

Performance Measures

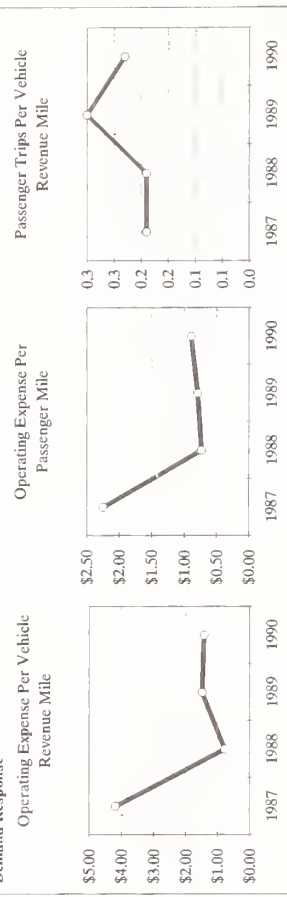
Service Efficiency	\$42.51	\$28.88
Operating Expense/Vehicle Revenue Hour	\$3.29	\$1.42
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.87	\$6.19
Operating Expense/Unlinked Passenger Trip	\$0.55	\$0.89
Operating Expense/Passenger Mile		

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	22.7	4.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.2



Demand Response



Source: 1990 Section 15 Annual Report

Transit Authority of the City of Omaha

2222 Cuming Street
Omaha, NE 68102
(402)341-7560

Chief Executive Officer: Robert E. Curtright, Jr.,
Executive Director
Section 15 ID Number: 7002

Characteristics

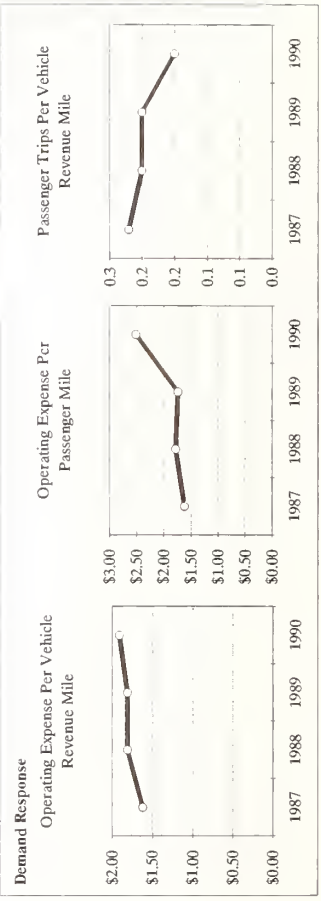
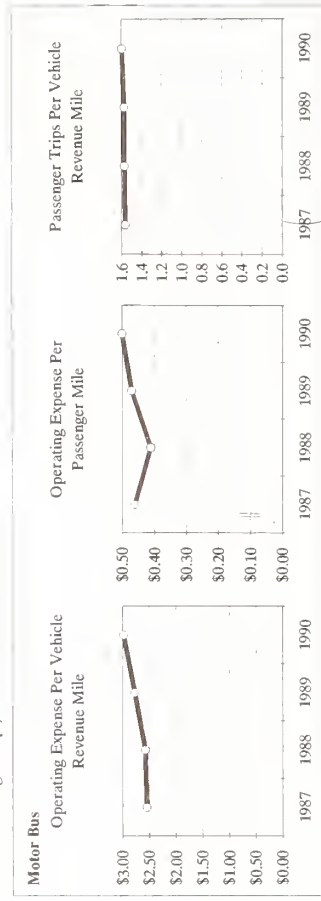
Operating Expense	\$12,537,109	Motor Bus	Demand Response
Annual Unlinked Trips	6,684,112		\$761,358
Annual Passenger Miles	25,222,367		60,471
Average Weekday Unlinked Trips	23,237		303,890
Annual Vehicle Revenue Hours	316,584		237
Annual Vehicle Revenue Miles	4,213,425		29,627
Fixed Guideway Directional Route Miles	0.0		399,411
Total Fleet	168		0.0
Vehicles Operated in Maximum Service	133		21
Peak to Base Ratio	2.6		17
Spare Ratio	26%		N/A
			24%

Performance Measures

Service Efficiency	\$39.60	\$25.70
Operating Expense/Vehicle Revenue Hour	\$2.98	\$1.91
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.88	\$12.59
Operating Expense/Unlinked Passenger Trip	\$0.50	\$2.51
Operating Expense/Passenger Mile		

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	21.1	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6	0.2



Financial Information (System Wide)

Sources of Operating Funds	\$3,909,198
Passenger Fares	0
Local Assistance	423,364
State Assistance	2,435,460
Federal Assistance	7,234,258
Other Revenues	
Total Operating Funds	\$14,002,280
(1990)	\$13,764,211
(1989)	\$13,719,005
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$10,292,500
Materials & Supplies	1,764,916
Purchased Transportation	81,721
Other Expenses	1,159,330
Total Operating Expenses	\$13,298,467
(1990)	\$12,195,794
(1989)	\$11,957,304
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$788,817
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	3,310,666
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	3,310,666
Total Capital Funds Expended	\$4,099,483
(1990)	\$706,147
(1989)	\$1,811,901
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Omaha, NE-IA	193
Square Miles	544,292
Population	56
Population Ranking Out of 405 UZA's	
Service Area Statistics	186
Square Miles	512,438
Population	

Service Consumption

Annual Unlinked Trips	6,744,583
Annual Passenger Miles	25,526,257
Average Weekday Unlinked Trips	23,474
Average Saturday Unlinked Trips	10,437
Average Sunday Unlinked Trips	4,075
Service Supplied	4,612,836
Annual Vehicle Revenue Miles	346,211
Total Fleet	189
Vehicles Operated in Maximum Service	150
Base Period Requirement	68

Vehicles Operated in Maximum Service

Directly Operated	133	Purchased Transportation	0
Demand Response	11		6

Sources of Operating Funds



Sources of Capital Funds Expended



Orlando Orange-Seminole-Osceola Transportation Authority (Tri County Transit)

1200 West South Street
Orlando, FL 32805
(407)841-2279

Chief Executive Officer: Paul P. Skountzias,
Executive Director

Section 15 ID Number: 4035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Orlando, FL
Square Miles	395
Population	887,126
Population Ranking Out of 405 UZA's	37

Service Area Statistics	Orlando, FL
Square Miles	370
Population	724,105

Service Consumption	Orlando, FL
Annual Unlinked Trips	8,060,506
Annual Passenger Miles	36,776,464
Average Weekday Unlinked Trips	26,610
Average Saturday Unlinked Trips	19,383
Average Sunday Unlinked Trips	4,980

Service Supplied	Orlando, FL
Annual Vehicle Revenue Miles	5,095,709
Annual Vehicle Revenue Hours	361,945
Total Fleet	144
Vehicles Operated in Maximum Service Base Period Requirement	122

Vehicles Operated in Maximum Service	Orlando, FL
Directly Operated	84
Purchased Transportation	0
Demand Response	38

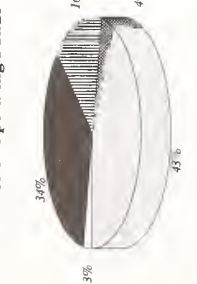
Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$4,300,916		
Local Assistance	5,485,490		
State Assistance	505,524		
Federal Assistance	2,015,871		
Other Revenues	363,092		
Total Operating Funds	\$12,670,893	\$10,522,470	\$9,203,565

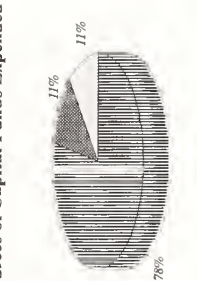
Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$7,784,814		
Materials & Supplies	2,499,669		
Purchased Transportation	377,478		
Other Expenses	1,931,833		
Total Operating Expenses	\$12,593,794	\$10,557,112	\$9,110,678

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$141,722		
State Assistance	150,729		
UMTA Sec. 3 Discretionary	\$87,262		
UMTA Sec. 9 Formula	955,702		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance Total	1,042,964		
Total Capital Funds Expended	\$1,335,415	\$1,311,478	\$1,536,731

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

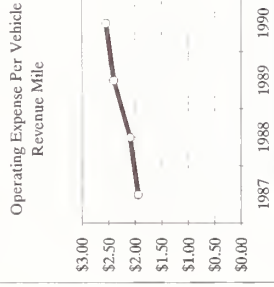
Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$12,216,316	\$377,478
Annual Passenger Miles	8,026,794	33,712
Average Weekday Unlinked Trips	36,473,056	303,408
Annual Vehicle Revenue Miles	26,485	125
Annual Vehicle Revenue Hours	345,567	16,378
Annual Vehicle Revenue Miles	4,802,317	293,302
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	102	42
Vehicles Operated in Maximum Service	84	38
Peak to Base Ratio	1.1	N/A
Spare Ratio	21%	11%

Performance Measures

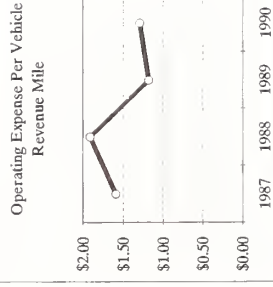
Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$35.35	\$23.05
Operating Expense/Vehicle Revenue Mile	\$2.54	\$1.29
Cost Effectiveness	\$1.52	\$11.20
Operating Expense/Unlinked Passenger Trip	\$0.33	\$1.24

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	23.2	2.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Oxnard-South Coast Area Transit (SCAT)

301 East Third Street
Oxnard, CA 93030
(805)483-3959

Chief Executive Officer: Peter G. Drake,
General Manager
Section 15 ID Number: 9035

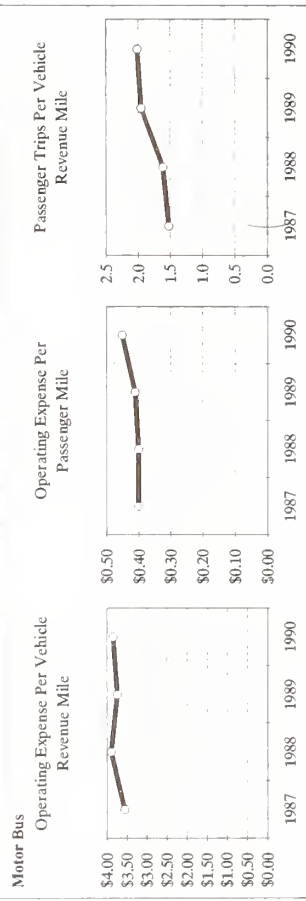
Characteristics

Operating Expense	Motor Bus
Annual Unlinked Trips	\$4,290,744
Annual Passenger Miles	2,239,391
Average Weekday Unlinked Trips	9,551,812
Annual Vehicle Revenue Miles	7,637
Annual Vehicle Revenue Hours	85,933
Annual Vehicle Revenue Miles	1,116,345
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.0
Spare Ratio	25%

Performance Measures

Service Efficiency	\$49.93
Operating Expense/Vehicle Revenue Hour	\$3.84
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.92
Operating Expense/Unlinked Passenger Trip	\$0.45
Operating Expense/Passenger Mile	

Service Effectiveness	26.1
Unlinked Passenger Trips/Vehicle Revenue Hour	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds	\$1,036,806
Passenger Fares	1,726,880
Local Assistance	0
State Assistance	1,375,261
Federal Assistance	143,308
Other Revenues	<u>\$4,282,255</u>
Total Operating Funds	\$3,894,148
(1990)	\$3,797,940
(1989)	
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,900,016
Materials & Supplies	562,964
Purchased Transportation	0
Other Expenses	827,764
Total Operating Expenses	<u>\$4,290,744</u>
(1990)	\$3,894,144
(1989)	\$3,824,815
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$341,873
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	929,429
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	<u>929,429</u>
Total Capital Funds Expended	\$1,271,302
(1990)	\$430,928
(1989)	\$357,260
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oxnard-Ventura, CA	
Square Miles	157
Population	480,482
Population Ranking Out of 405 UZA's	63
Service Area Statistics	
Square Miles	74
Population	202,936

Service Consumption

Annual Unlinked Trips	2,239,391
Annual Passenger Miles	9,551,812
Average Weekday Unlinked Trips	7,637
Average Saturday Unlinked Trips	3,345
Average Sunday Unlinked Trips	2,355

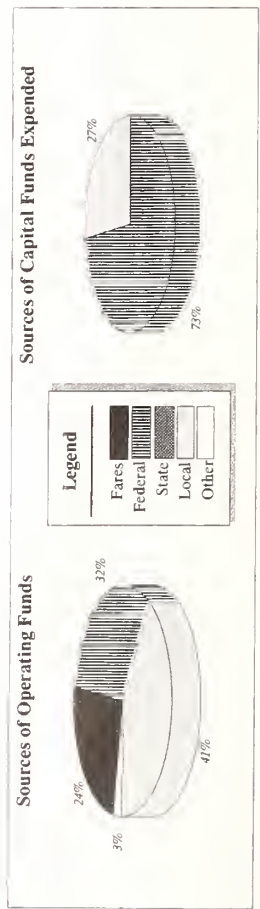
Service Supplied

Annual Vehicle Revenue Miles	1,116,345
Annual Vehicle Revenue Hours	85,933
Total Fleet	30
Vehicles Operated in Maximum Service	24
Base Period Requirement	23

Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0

Motor Bus



Escambia County Transit System (ECTS)

1515 West Fairfield Drive
Pensacola, FL 32501
(904)436-9386

Chief Executive Officer: Kenneth P. Westbrook,
Resident Manager

Section 15 ID Number: 4038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pensacola, FL	
Square Miles	155
Population	253,558
Population Ranking Out of 405 UZA's	103

Service Area Statistics	
Square Miles	42
Population	134,710

Service Consumption	
Annual Unlinked Trips	1,117,583
Annual Passenger Miles	5,367,095
Average Weekday Unlinked Trips	3,908
Average Saturday Unlinked Trips	2,197
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	950,554
Annual Vehicle Revenue Hours	60,079
Total Fleet	42
Vehicles Operated in Maximum Service Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	0
Motor Bus	0
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$651,714
Local Assistance	827,531
State Assistance	80,163
Federal Assistance	1,079,386
Other Revenues	62,551
Total Operating Funds	\$2,701,345
(1990)	
(1989)	\$2,500,137
(1988)	\$2,798,582

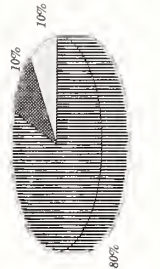
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,783,672
Materials & Supplies	512,510
Purchased Transportation	78,501
Other Expenses	422,397
Total Operating Expenses	\$2,797,080
(1990)	
(1989)	\$2,595,640
(1988)	\$2,868,763

Sources of Capital Funds Expended	
Local Assistance	\$39,069
State Assistance	39,069
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	312,550
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	312,550
Total Capital Funds Expended	\$390,688
(1990)	
(1989)	\$574,284
(1988)	\$530,368

Sources of Operating Funds



Sources of Capital Funds Expended

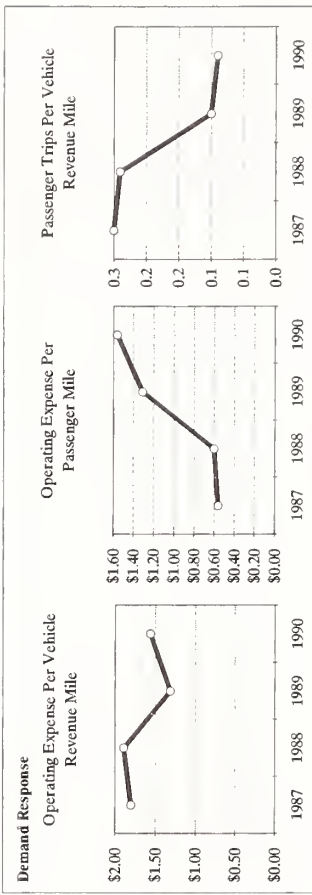
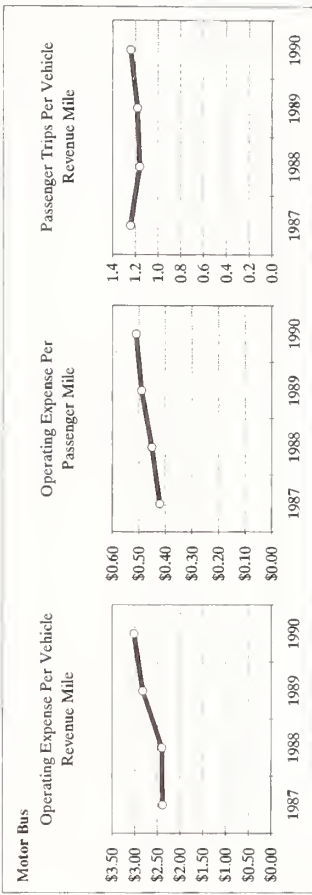


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,718,579	\$78,501
Annual Unlinked Trips	1,112,981	4,602
Annual Passenger Miles	5,316,855	50,240
Average Weekday Unlinked Trips	3,908	0
Annual Vehicle Revenue Miles	60,079	0
Fixed Guideway Directional Route Miles	0.0	50,240
Total Fleet	25	17
Vehicles Operated in Maximum Service	18	2
Peak to Base Ratio	1.1	N/A
Spare Ratio	39%	750%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$45.25	\$0.00
Operating Expense/Vehicle Revenue Mile	\$3.02	\$1.56
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.44	\$17.06
Operating Expense/Passenger Mile	\$0.51	\$1.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	18.5	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.1



Source: 1990 Section 15 Annual Report

Greater Peoria Mass Transit District (GP Transit)

2105 N.E. Jefferson Street
Peoria, IL 61603
(309)676-4040

Chief Executive Officer: Earl J. Carter
Chairman of the Board
Section 15 ID Number: 5056

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,039,238	\$324,007
Annual Unlinked Trips	2,050,332	57,090
Annual Passenger Miles	7,779,868	496,683
Average Weekday Unlinked Trips	6,655	222
Annual Vehicle Revenue Hours	106,553	16,693
Annual Vehicle Revenue Miles	1,501,198	197,054
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	49	7
Vehicles Operated in Maximum Service	36	6
Peak to Base Ratio	1.3	N/A
Spare Ratio	36%	17%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Hour	Operating Expense/Vehicle Revenue Mile
	\$47.29	\$19.41
	\$3.36	\$1.64

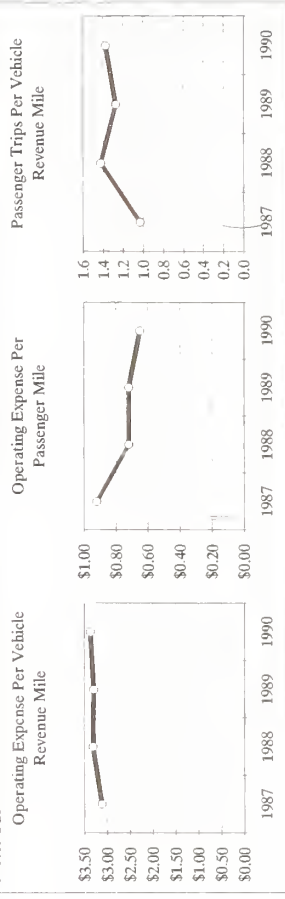
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	Operating Expense/Passenger Mile
\$2.46	\$5.68
\$0.65	\$0.65

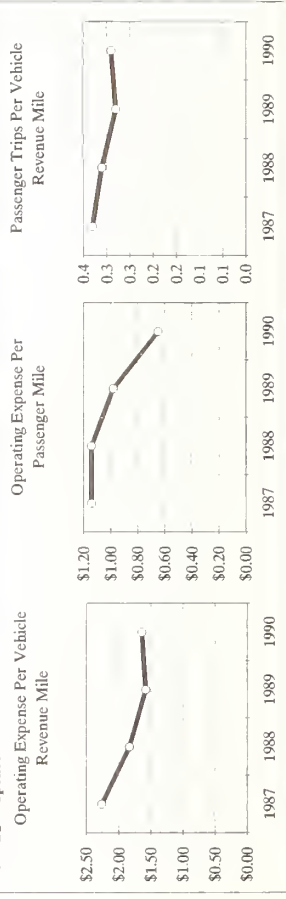
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	Unlinked Passenger Trips/Vehicle Revenue Mile
19.2	3.4
1.4	0.3

Motor Bus



Demand Response



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Peoria, IL	129
Square Miles	242,353
Population	108
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	35
Population	137,694

Service Consumption

Annual Unlinked Trips	2,107,422
Annual Passenger Miles	8,276,551
Average Weekday Unlinked Trips	6,877
Average Saturday Unlinked Trips	5,320
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,698,252
Annual Vehicle Revenue Hours	123,246
Total Fleet	56
Vehicles Operated in Maximum Service	42
Base Period Requirement	34

Vehicles Operated in Maximum Service

Directly Operated	36
Purchased Transportation	0
Total	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$807,301
Local Assistance	0
State Assistance	2,447,204
Federal Assistance	691,137
Other Revenues	1,294,525
Total Operating Funds	\$5,240,167

(1990)

(1989)

(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,646,220
Materials & Supplies	959,778
Purchased Transportation	284,962
Other Expenses	472,285
Total Operating Expenses	\$5,363,245

(1990)

(1989)

(1988)

Sources of Capital Funds Expended

Local Assistance	\$16,339
State Assistance	40,673
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	228,051
Other Federal Assistance	0
Federal Assistance Total	228,051
Total Capital Funds Expended	\$285,065

(1990)

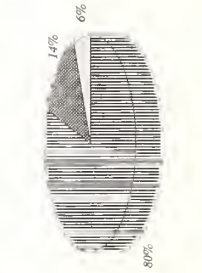
(1989)

(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Pekin Municipal Bus Service

1420 South Second Street
Pekin, IL 61554
(309)477-2331

Chief Executive Officer: Henry Vauderheyden,
Commissioner
Section 15 ID Number: 5065

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Peoria, IL	
Square Miles	129
Population	242,353
Population Ranking Out of 405 UZA's	108
Service Area Statistics	
Square Miles	7
Population	28,595

Service Consumption	
Annual Unlinked Trips	26,822
Annual Passenger Miles	67,638
Average Weekday Unlinked Trips	82
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	90,365
Annual Vehicle Revenue Hours	5,959
Total Fleet	5
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Operated	2
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$16,990
Local Assistance	11,216
State Assistance	84,209
Federal Assistance	95,426
Other Revenues	2,307
Total Operating Funds	\$210,148
(1990)	\$203,974
(1989)	\$181,689
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$168,078
Materials & Supplies	14,882
Purchased Transportation	0
Other Expenses	24,864
Total Operating Expenses	\$207,824
(1990)	\$201,667
(1989)	\$180,220
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$11,640
State Assistance	150,916
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$162,556
(1990)	\$0
(1989)	\$93,850
(1988)	

Characteristics

Operating Expense	\$207,824
Annual Unlinked Trips	26,822
Annual Passenger Miles	67,638
Average Weekday Unlinked Trips	82
Annual Vehicle Revenue Miles	90,365
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Spare Ratio	150%

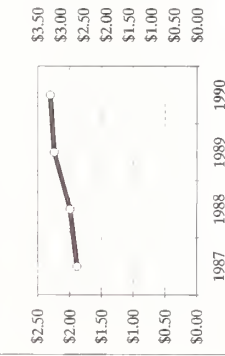
Performance Measures

Service Efficiency	\$34.88
Operating Expense/Vehicle Revenue Hour	\$2.30
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$7.75
Operating Expense/Unlinked Passenger Trip	\$3.07
Operating Expense/Passenger Mile	

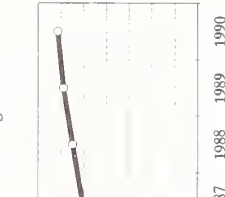
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

Motor Bus

Operating Expense Per Revenue Mile



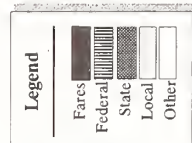
Operating Expense Per Passenger Mile



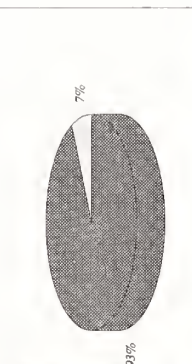
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



Sources of Capital Funds Expended



Pennsylvania Department of Transportation (Penn DOT)

1215 Transportation & Safety
Harrisburg, PA 17120
(717)783-5990

Chief Executive Officer: Cheryl Y. Spicer,
Deputy Secretary Transportation

Section 15 ID Number: 3057

Characteristics

Operating Expense	\$2,867,373	Commuter
Annual Unlinked Trips	184,615	Rail
Annual Passenger Miles	16,133,633	
Average Weekday Unlinked Trips	502	
Annual Vehicle Revenue Hours	9,579	
Annual Vehicle Revenue Miles	514,997	
Fixed Guideway Directional Route Miles	144.0	
Total Fleet	22	
Vehicles Operated in Maximum Service	N/A	
Peak to Base Ratio	0%	
Spare Ratio		

Performance Measures

Service Efficiency	\$299.34
Operating Expense/Vehicle Revenue Hour	\$5.57
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$15.53
Operating Expense/Passenger Mile	\$0.18

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	19.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4

Commuter Rail



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	553,821
Federal Assistance	140,051
Other Revenues	0
Total Operating Funds	\$693,872
(1990)	
(1989)	\$994,126
(1988)	\$925,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,867,373
Other Expenses	0
Total Operating Expenses	\$2,867,373
(1990)	
(1989)	\$2,959,693
(1988)	\$3,016,479

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$925,000

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Philadelphia, PA--NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Service Area Statistics	
Square Miles	2,174
Population	3,682,709

Service Consumption

Annual Unlinked Trips	184,615
Annual Passenger Miles	16,133,633
Average Weekday Unlinked Trips	502
Average Saturday Unlinked Trips	407
Average Sunday Unlinked Trips	619

Service Supplied

Annual Vehicle Revenue Miles	514,997
Annual Vehicle Revenue Hours	9,579
Total Fleet	22
Vehicles Operated in Maximum Service	22
Base Period Requirement	11

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	22
Commuter Rail	22

Sources of Operating Funds



Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance
Lindenwood, NJ 08021
(609)772-6918

Chief Executive Officer: Eugene J McAulrey,
President/Chief Executive Officer

Section 15 ID Number: 2075

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Service Area Statistics	
Square Miles	127
Population	503,650

Service Consumption	
Annual Unlinked Trips	11,404,517
Annual Passenger Miles	100,117,684
Average Weekday Unlinked Trips	41,340
Average Saturday Unlinked Trips	11,875
Average Sunday Unlinked Trips	6,132

Service Supplied	
Annual Vehicle Revenue Miles	4,036,258
Annual Vehicle Revenue Hours	143,491
Total Fleet	121
Vehicles Operated in Maximum Service	96
Basic Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	96
Purchased Transportation	0
Heavy Rail	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$15,386,484
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	229,154
Total Operating Funds	
(1990)	\$15,615,638
(1989)	\$15,085,522
(1988)	\$15,263,182

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,373,937
Materials & Supplies	1,341,630
Purchased Transportation	0
Other Expenses	5,834,615
Total Operating Expenses	
(1990)	\$21,550,182
(1989)	\$20,133,051
(1988)	\$19,625,133

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	
(1990)	\$0
(1989)	\$0
(1988)	\$0

Characteristics

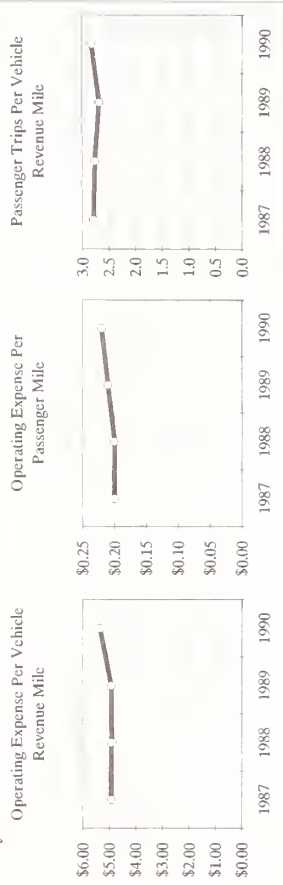
	Heavy Rail
Operating Expense	\$21,550,182
Annual Unlinked Trips	11,404,517
Annual Passenger Miles	100,117,684
Average Weekday Unlinked Trips	41,340
Annual Vehicle Revenue Hours	143,491
Annual Vehicle Revenue Miles	4,036,258
Fixed Guideway Directional Route Miles	31.5
Total Fleet	121
Vehicles Operated in Maximum Service	96
Peak to Base Ratio	8.0
Spare Ratio	26%

Performance Measures

Service Efficiency	\$150.18
Operating Expense/Vehicle Revenue Hour	\$5.34
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.89
Operating Expense/Unlinked Passenger Trip	\$0.22
Operating Expense/Passenger Mile	

Service Effectiveness	79.5
Unlinked Passenger Trips/Vehicle Revenue Hour	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	

Heavy Rail



Southeastern Pennsylvania Transportation Authority (SEPTA)

841 Chestnut Street
Philadelphia, PA 19107
(215)580-7988

Chief Executive Officer: Louis J. Gambacini,
Chief Operations Officer/ General Manager
Section 15 ID Number: 3019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Philadelphia, PA-NJ	2,682,709
Square Miles	2,174
Population	3,682,709
Population Ranking Out of 405 UZA's	68
Other UZA's Served:	
Service Area Statistics	
Square Miles	2,174
Population	3,682,709

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$268,465,215
Local Assistance	64,580,023
State Assistance	243,810,136
Federal Assistance	18,005,102
Other Revenues	9,596,971
Total Operating Funds	\$604,457,447
(1990)	
(1989)	\$567,890,293
(1988)	\$560,388,089

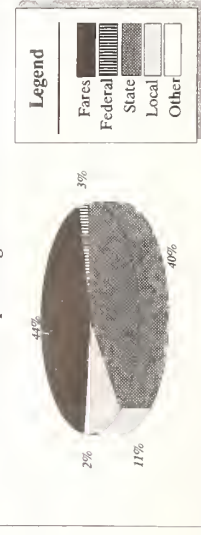
Summary of Operating Expenses

Salaries/Wages/Benefits	\$411,024,248
Materials & Supplies	76,265,696
Purchased Transportation	4,752,619
Other Expenses	60,004,281
Total Operating Expenses	\$552,046,844
(1990)	
(1989)	\$511,119,251
(1988)	\$493,974,168

Sources of Capital Funds Expended

Local Assistance	\$3,936,535
State Assistance	24,660,105
UMTA Sec. 3 Discretionary	\$39,605,246
UMTA Sec. 9 Formula	53,234,611
UMTA Other Assistance	2,606,748
Other Federal Assistance	1,601,343
Federal Assistance Total	97,047,948
Total Capital Funds Expended	\$125,644,588
(1990)	
(1989)	\$135,655,231
(1988)	\$117,739,685

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$204,784,542	\$130,177,021	\$152,769,810	\$48,708,505
Annual Unlinked Trips	181,914,285	91,841,232	25,668,620	43,747,633
Annual Passenger Miles	473,874,795	407,457,393	356,793,739	100,133,094
Average Weekday Unlinked Trips	599,988	314,309	91,708	142,690
Annual Vehicle Revenue Hours	3,389,261	1,017,633	439,287	530,927
Annual Vehicle Revenue Miles	34,819,146	15,929,609	11,713,261	4,755,641
Fixed Guideway Directional Route Miles	4.6	75.8	442.8	126.7
Total Fleet	1,441	378	351	224
Vehicles Operated in Maximum Service	1,118	271	273	182
Peak to Base Ratio	1.8	1.7	4.3	2.0
Spare Ratio	29%	39%	29%	23%

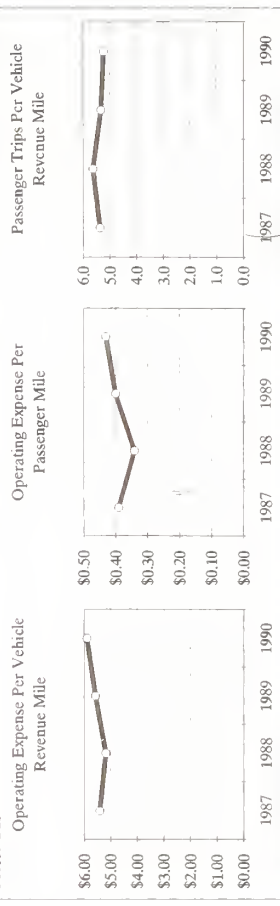
Performance Measures

Service Efficiency	\$60.42	\$127.92	\$347.77	\$91.74
Operating Expense/Vehicle Revenue Hour	\$5.88	\$8.17	\$13.04	\$10.24
Operating Expense/Vehicle Revenue Mile				
Cost Effectiveness	\$1.13	\$1.42	\$5.95	\$1.11
Operating Expense/Unlinked Passenger Trip	\$0.43	\$0.32	\$0.43	\$0.49
Operating Expense/Passenger Mile				

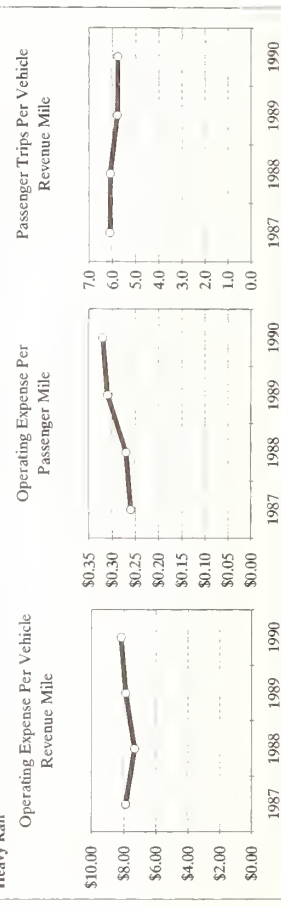
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	53.7	90.3	58.4	82.4
Unlinked Passenger Trips/Vehicle Revenue Mile	5.2	5.8	2.2	9.2

Motor Bus



Heavy Rail



City of El Mirage/Dial-A-Ride Transportation (DART)

14405 North Palm Street
El Mirage, AZ 85335
(602)937-0500

Chief Executive Officer: Scott Lind,
City Manager

Section 15 ID Number: 9141

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	11
Population	3,908

Service Consumption	
Annual Unlinked Trips	10,759
Annual Passenger Miles	43,000
Average Weekday Unlinked Trips	43
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	32,000
Annual Vehicle Revenue Hours	2,500
Total Fleet	2
Vehicles Operated in Maximum Service Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,046
Local Assistance	43,537
State Assistance	0
Federal Assistance	10,000
Other Revenues	0
Total Operating Funds	\$57,583
(1990)	\$0
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$37,057
Materials & Supplies	8,158
Purchased Transportation	0
Other Expenses	13,751
Total Operating Expenses	\$58,966
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$0

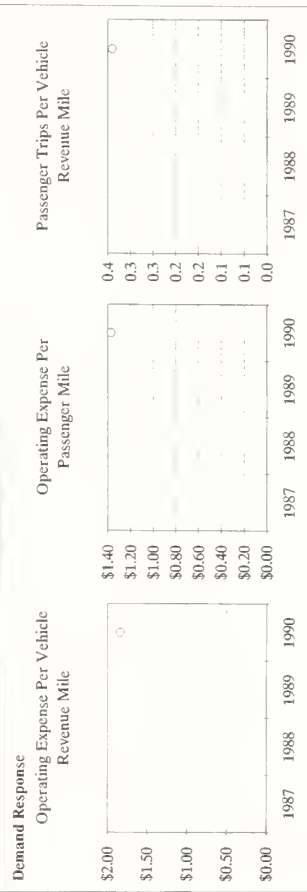
Characteristics

Operating Expense	\$58,966
Annual Unlinked Trips	10,759
Annual Passenger Miles	43,000
Average Weekday Unlinked Trips	43
Annual Vehicle Revenue Hours	2,500
Annual Vehicle Revenue Miles	32,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Spare Ratio	0%

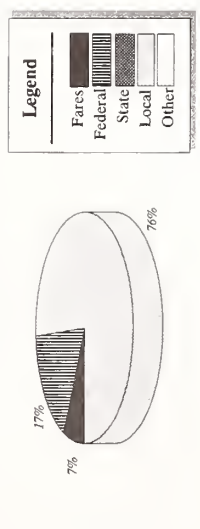
Performance Measures

Service Efficiency	\$23.59
Operating Expense/Vehicle Revenue Hour	\$1.84
Operating Expense/Vehicle Revenue Mile	\$5.48
Cost Effectiveness	\$1.37
Operating Expense/Unlinked Passenger Trip	
Operating Expense/Passenger Mile	

Service Effectiveness	4.3
Unlinked Passenger Trips/Vehicle Revenue Hour	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile	



Sources of Operating Funds



City of Mesa (Mesa SunRunner)

P.O. Box 1466 (85211)
Mesa, AZ 85211
(602)644-3010

Chief Executive Officer: Charles K. Luster,
City Manager
Section 15 ID Number: 9129

Characteristics

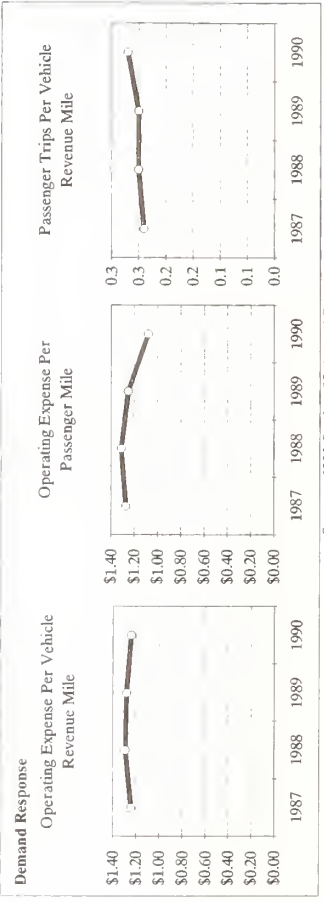
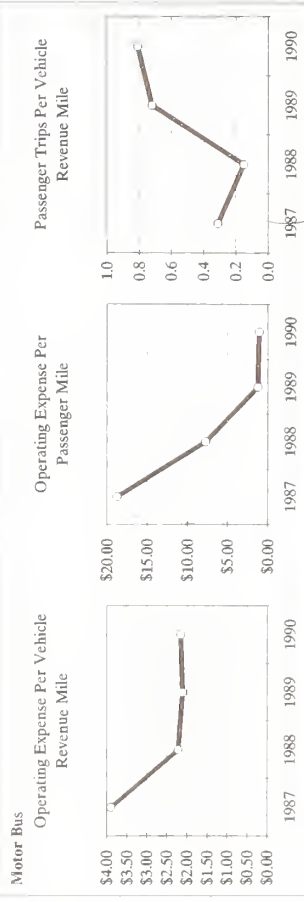
	Motor Bus	Demand Response
Operating Expense	\$613,168	\$866,996
Annual Unlinked Trips	231,352	188,464
Annual Passenger Miles	601,062	799,087
Average Weekday Unlinked Trips	914	578
Annual Vehicle Revenue Hours	20,423	49,400
Annual Vehicle Revenue Miles	284,821	701,119
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	26
Vehicles Operated in Maximum Service	7	24
Peak to Base Ratio	N/A	N/A
Spare Ratio	14%	8%

Performance Measures

Service Efficiency	\$30.02	\$17.55
Operating Expense/Vehicle Revenue Hour	\$2.15	\$1.24
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.65	\$4.60
Operating Expense/Passenger Mile	\$1.02	\$1.08

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	11.3	3.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8	0.3



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		\$0
Local Assistance		0
State Assistance		1,034,785
Federal Assistance		184,273
Other Revenues		0
Total Operating Funds		\$1,219,058
	(1990)	
	(1989)	\$1,250,275
	(1988)	\$1,178,727

Summary of Operating Expenses		
Salaries/Wages/Benefits		\$0
Materials & Supplies		0
Purchased Transportation		1,465,207
Other Expenses		14,957
Total Operating Expenses		\$1,480,164
	(1990)	
	(1989)	\$1,500,263
	(1988)	\$1,379,152

Sources of Capital Funds Expended		
Local Assistance		\$0
State Assistance		0
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended		\$0
	(1990)	
	(1989)	\$0
	(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ		
Square Miles	741	
Population	2,006,239	
Population Ranking Out of 405 UZA's	14	

Service Area Statistics		
Square Miles	109	
Population	272,980	

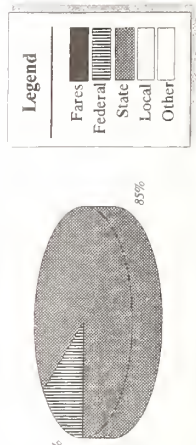
Service Consumption		
Annual Unlinked Trips	419,816	
Annual Passenger Miles	1,400,149	
Average Weekday Unlinked Trips	1,492	
Average Saturday Unlinked Trips	355	
Average Sunday Unlinked Trips	221	

Service Supplied		
Annual Vehicle Revenue Miles	985,040	
Annual Vehicle Revenue Hours	69,823	
Total Fleet	34	
Vehicles Operated in Maximum Service	31	
Base Period Requirement	25	

Vehicles Operated in Maximum Service		
Directly Operated	0	
Purchased Transportation	7	
Total	7	

Motor Bus		
Demand Response	0	24

Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

City of Scottsdale Transit Department (Scottsdale Connection)

7447 E. Indian School Rd.
Scottsdale, AZ 85251
(602)994-2638

Chief Executive Officer: Barbara Burns,
Assistant City Manager
Section 15 ID Number: 9131

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	8
Population	35,840

Service Consumption

Annual Unlinked Trips	90,769
Annual Passenger Miles	519,133
Average Weekday Unlinked Trips	323
Average Saturday Unlinked Trips	190
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	143,006
Annual Vehicle Revenue Hours	8,133
Total Fleet	3
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	2
Motor Bus	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Assistance	\$334,879
State Assistance	\$241,379
Federal Assistance	\$354,528
Other Revenues	0
Total Operating Funds	\$930,786

Summary of Operating Expenses

Salaries/Wages/Benefits	\$134,030
Materials & Supplies	0
Purchased Transportation	211,332
Other Expenses	24,343
Total Operating Expenses	\$369,705

Sources of Capital Funds Expended

Local Assistance	\$3,700
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance, Total	0
Total Capital Funds Expended	\$3,700

Characteristics

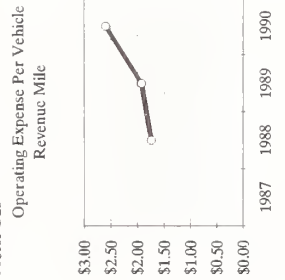
Operating Expense	\$369,705
Annual Unlinked Trips	90,769
Annual Passenger Miles	519,133
Average Weekday Unlinked Trips	323
Annual Vehicle Revenue Hours	8,133
Annual Vehicle Revenue Miles	143,006
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Spare Ratio	50%

Performance Measures

Service Efficiency	\$45.46
Operating Expense/Vehicle Revenue Hour	\$2.59
Operating Expense/Vehicle Revenue Mile	\$4.07
Cost Effectiveness	\$0.71
Operating Expense/Unlinked Passenger Trip	
Operating Expense/Passenger Mile	

Service Effectiveness	11.2
Unlinked Passenger Trips/Vehicle Revenue Hour	0.6
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Glendale Dial-A-Ride

5850 West Glendale Ave.
Glendale, AZ 85301
(602)931-5469

Chief Executive Officer: Martin Vanacour,
City Manager

Section 15 ID Number: 9034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	51
Population	123,380

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$94,796
Local Assistance	808,309
State Assistance	0
Federal Assistance	159,837
Other Revenues	359
Total Operating Funds	\$1,063,281
	(1989)
	(1988)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$840,674
Materials & Supplies	105,094
Purchased Transportation	0
Other Expenses	117,513
Total Operating Expenses	\$1,063,281
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$41,633
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	166,534
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	166,534
Total Capital Funds Expended	\$208,167
	(1989)
	(1988)

Sources of Operating Funds	
Fares	15%
Federal	6%
State	76%
Local	0%
Other	0%

Sources of Capital Funds Expended	
Fares	20%
Federal	80%
State	0%
Local	0%
Other	0%

General Information (System Wide)

Operating Expense	\$1,063,281
Annual Unlinked Trips	139,702
Annual Passenger Miles	558,808
Average Weekday Unlinked Trips	561
Annual Vehicle Revenue Hours	23,524
Annual Vehicle Revenue Miles	331,095
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Spare Ratio	25%

Performance Measures

Service Efficiency	\$45.20
Operating Expense / Vehicle Revenue Hour	\$3.21
Operating Expense / Vehicle Revenue Mile	\$7.61
Cost Effectiveness	\$1.90
Operating Expense / Unlinked Passenger Trip	5.9
Operating Expense / Passenger Mile	0.4

Cost Effectiveness

Service Effectiveness	5.9
Unlinked Passenger Trips / Vehicle Revenue Hour	0.4
Unlinked Passenger Trips / Vehicle Revenue Mile	0.4

Characteristics

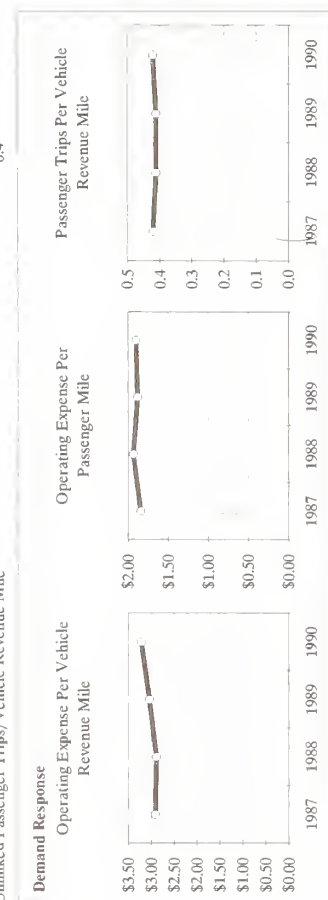
Operating Expense	\$1,063,281
Annual Unlinked Trips	139,702
Annual Passenger Miles	558,808
Average Weekday Unlinked Trips	561
Annual Vehicle Revenue Hours	23,524
Annual Vehicle Revenue Miles	331,095
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Spare Ratio	25%

Performance Measures

Service Efficiency	\$45.20
Operating Expense / Vehicle Revenue Hour	\$3.21
Operating Expense / Vehicle Revenue Mile	\$7.61
Cost Effectiveness	\$1.90
Operating Expense / Unlinked Passenger Trip	5.9
Operating Expense / Passenger Mile	0.4

Cost Effectiveness

Service Effectiveness	5.9
Unlinked Passenger Trips / Vehicle Revenue Hour	0.4
Unlinked Passenger Trips / Vehicle Revenue Mile	0.4



Maricopa County Special Transportation Services (STS)

Human Resources Department
Phoenix, AZ 85009
(602)261-5911

Chief Executive Officer: Barbara F. Moody,
Director

Section 15 ID Number: 9132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	416
Population	996,166

Service Consumption	
Annual Unlinked Trips	154,106
Annual Passenger Miles	1,251,306
Average Weekday Unlinked Trips	612
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	593,036
Annual Vehicle Revenue Hours	66,588
Total Fleet	63
Vehicles Operated in Maximum Service Base Period Requirement	45

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	45

Demand Response	0
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Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$64,332
Local Assistance	607,674
State Assistance	15,000
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$687,006
(1990)	
(1989)	\$670,190
(1988)	\$671,542

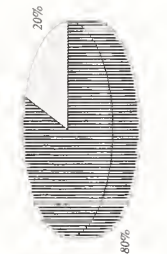
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$43,263
Materials & Supplies	0
Purchased Transportation	687,005
Other Expenses	0
Total Operating Expenses	\$730,268
(1990)	
(1989)	\$678,025
(1988)	\$685,096

Sources of Capital Funds Expended	
Local Assistance	\$71,640
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	286,560
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	286,560
Total Capital Funds Expended	\$358,200
(1990)	
(1989)	\$226,699
(1988)	\$235,441

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$730,268
Annual Unlinked Trips	154,106
Annual Passenger Miles	1,251,306
Average Weekday Unlinked Trips	612
Annual Vehicle Revenue Hours	66,588
Annual Vehicle Revenue Miles	593,036
Fixed Guideway Directional Route Miles	0.0
Total Fleet	63
Vehicles Operated in Maximum Service	45
Peak to Base Ratio	N/A
Spare Ratio	40%

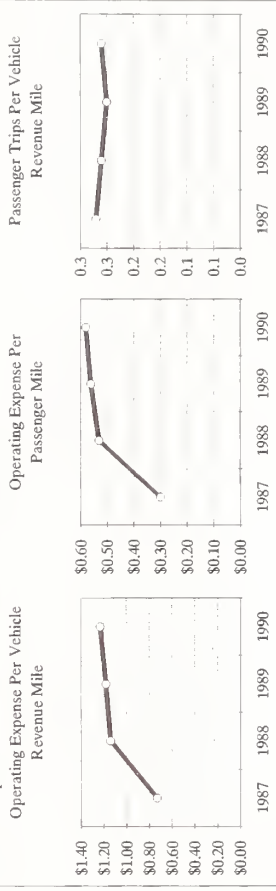
Performance Measures

Service Efficiency	\$10.97
Operating Expense/Vehicle Revenue Hour	\$1.23
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	\$4.74
Operating Expense/Unlinked Passenger Trip	\$0.58
Operating Expense/Passenger Mile	

Service Effectiveness	2.3
Unlinked Passenger Trips/Vehicle Revenue Hour	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile	

Demand Response



Peoria Transit

8850 N.79th Avenue
Peoria, AZ 85345
(602)412-7435

Characteristics

Operating Expense	\$194,256	Demand Response	\$48,291
Annual Unlinked Trips	28,577	Motor Bus	537
Annual Passenger Miles	1,088		1,088
Average Weekday Unlinked Trips	8		114
Annual Vehicle Revenue Hours	603		6,777
Annual Vehicle Revenue Miles	13,203		102,478
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	3		3
Vehicles Operated in Maximum Service	2		3
Peak to Base Ratio	N/A		N/A
Spare Ratio	50%		0%

Performance Measures

Service Efficiency	\$28.66
Operating Expense/Vehicle Revenue Hour	\$80.08
Operating Expense/Vehicle Revenue Mile	\$3.66
Cost Effectiveness	\$89.93
Operating Expense/Unlinked Passenger Trip	\$44.39
Operating Expense/Passenger Mile	\$1.84

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	0.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0

Chief Executive Officer: Dennis L. Frederickson,
City Manager

Section 15 ID Number: 9140

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$22,938
Local Assistance	0
State Assistance	141,484
Federal Assistance	38,808
Other Revenues	0
Total Operating Funds	\$203,230
(1990)	
(1989)	\$234,908
(1988)	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$207,347
Materials & Supplies	19,364
Purchased Transportation	0
Other Expenses	15,836
Total Operating Expenses	\$242,547
(1990)	
(1989)	\$114,453
(1988)	\$0

Sources of Capital Funds Expended

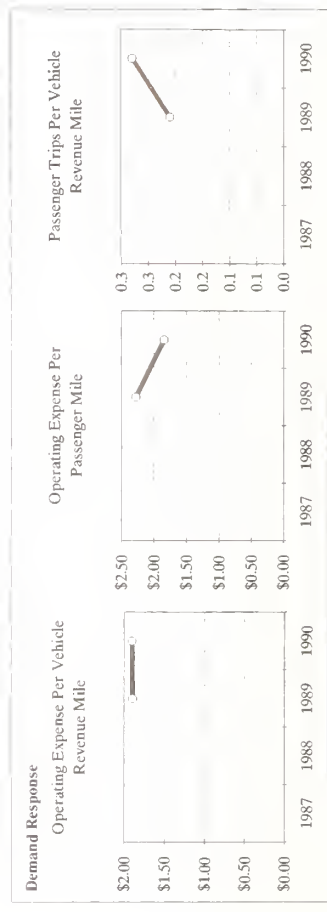
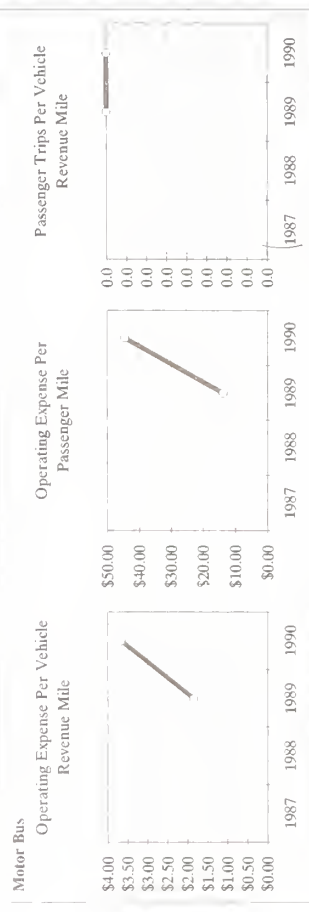
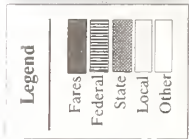
Local Assistance	\$8,021
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$8,021
Total Capital Funds Expended	\$8,021
(1990)	
(1989)	\$181,052
(1988)	\$0

General Information (System Wide)

Unurbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	71
Population	31,787

Service Consumption	
Annual Unlinked Trips	29,114
Annual Passenger Miles	106,823
Average Weekday Unlinked Trips	122
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	115,681
Annual Vehicle Revenue Hours	7,380
Total Fleet	6
Vehicles Operated in Maximum Service	5
Base Period Requirement	5
Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	3
Motor Bus	0
Demand Response	0

Sources of Operating Funds



Phoenix Public Transit Department (PTD)

101 S. Central Avenue - Suite 600
Phoenix, AZ 85004
(602)262-7242

Chief Executive Officer: Richard C. Thomas,
Public Transit Director

Section 15 ID Number: 9032

General Information (System Wide)

Unurbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	416
Population	996,166

Service Consumption	
Annual Unlinked Trips	939,237
Annual Passenger Miles	4,009,333
Average Weekday Unlinked Trips	3,538
Average Saturday Unlinked Trips	156
Average Sunday Unlinked Trips	552

Service Supplied	
Annual Vehicle Revenue Miles	2,068,967
Annual Vehicle Revenue Hours	137,356
Total Fleet	83
Vehicles Operated in Maximum Service	60
Base Period Requirement	60

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7
Motor Bus	0
Demand Response	53

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	15,637,336
State Assistance	7,077,628
Federal Assistance	4,443,152
Other Revenues	136,390
Total Operating Funds	\$27,294,506
(1990)	
(1989)	\$23,298,690
(1988)	\$24,956,734

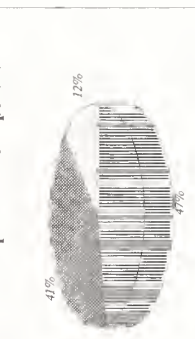
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$45,300
Materials & Supplies	2,830
Purchased Transportation	3,591,229 *
Other Expenses	71,207
Total Operating Expenses	\$3,710,566
(1990)	
(1989)	\$1,829,868
(1988)	\$2,925,834

Sources of Capital Funds Expended	
Local Assistance	\$2,221,647
State Assistance	7,627,823
UMTA Sec. 3 Discretionary	\$2,554,150
UMTA Sec. 9 Formula	6,165,085
UMTA Other Assistance	166,439
Other Federal Assistance	0
Federal Assistance Total	8,888,674
Total Capital Funds Expended	\$18,738,144
(1990)	
(1989)	\$15,709,532
(1988)	\$2,503,333

Sources of Operating Funds



Sources of Capital Funds Expended



Phoenix Public Transit Department (PTD)

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$823,822	\$2,886,744
Annual Unlinked Trips	623,478	315,759
Annual Passenger Miles	1,979,675	2,029,658
Average Weekday Unlinked Trips	2,423	1,115
Annual Vehicle Revenue Hours	24,395	112,961
Annual Vehicle Revenue Miles	401,643	1,667,324
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	73
Vehicles Operated in Maximum Service	7	53
Peak to Base Ratio	1.0	N/A
Spare Ratio	43%	38%

Performance Measures

Service Efficiency	\$33.77	\$25.56
Operating Expense/Vehicle Revenue Hour	\$2.05	\$1.73
Operating Expense/Vehicle Revenue Mile		

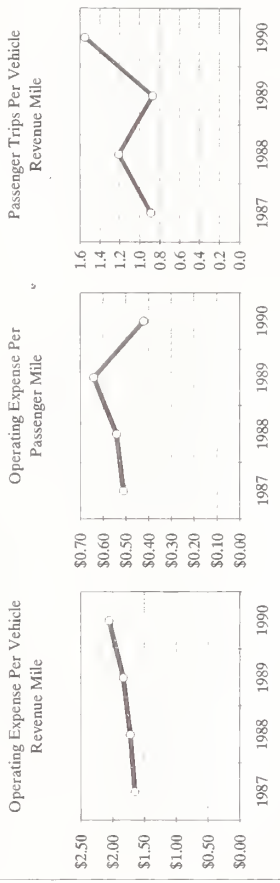
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.32	\$9.14
Operating Expense/Passenger Mile	\$0.42	\$1.42

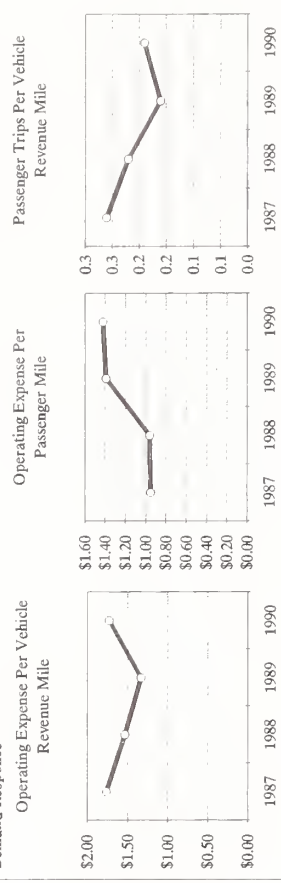
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.6	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Phoenix-PTD Contract Services-ATC Management/Phoenix Transit System

P.O. Box 4275
Phoenix, AZ 85030
(602)561-8997

Chief Executive Officer: Robert W. Hocken,
General Manager

Section 15 ID Number: 9124

Characteristics

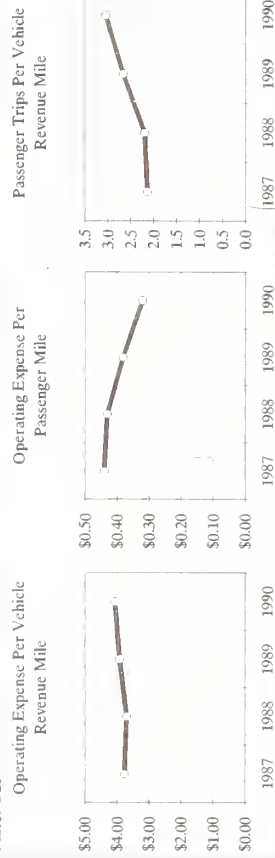
	Motor	Bus
Operating Expense	\$39,402,125	
Annual Unlinked Trips	29,422,350	
Annual Passenger Miles	123,544,444	
Average Weekday Unlinked Trips	110,256	
Annual Vehicle Revenue Hours	642,518	
Annual Vehicle Revenue Miles	9,716,517	
Fixed Guideway Directional Route Miles	68.6	
Total Fleet	336	
Vehicles Operated in Maximum Service	268	
Peak to Base Ratio	1.5	
Spare Ratio	25%	

Performance Measures

Service Efficiency	\$61.32
Operating Expense/Vehicle Revenue Hour	\$4.06
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.34
Operating Expense/Unlinked Passenger Trip	\$0.32
Operating Expense/Passenger Mile	

Service Effectiveness	45.8
Unlinked Passenger Trips/Vehicle Revenue Hour	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$10,960,659
Local Assistance	22,140,126
State Assistance	0
Federal Assistance	0
Other Revenues	825,154
Total Operating Funds	\$33,925,939
(1990)	
(1989)	\$31,821,694
(1988)	\$30,933,493

Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,149,874
Materials & Supplies	6,577,562
Purchased Transportation	0
Other Expenses	5,674,689
Total Operating Expenses	\$39,402,125
(1990)	
(1989)	\$36,914,011
(1988)	\$33,823,432

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZAs	14

Service Consumption

Annual Unlinked Trips	29,422,350
Annual Passenger Miles	123,544,444
Average Weekday Unlinked Trips	110,256
Average Saturday Unlinked Trips	26,742
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	9,716,517
Annual Vehicle Revenue Hours	642,518
Total Fleet	336
Vehicles Operated in Maximum Service	268
Base Period Requirement	181

Vehicles Operated in Maximum Service

Directly Operated	268
Purchased Transportation	0

Motor Bus

Sources of Operating Funds



Sources of Capital Funds Expended

Phoenix Regional Public Transportation Authority (RPTA)

505 N. 2nd Street, Suite 365
Phoenix, AZ 85004
(602)256-0996

Chief Executive Officer: G. Kenneth Driggs,
Executive Director

Section 15 ID Number: 9136

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	78
Population	293,686

Service Consumption

Annual Unlinked Trips	822,319
Annual Passenger Miles	5,974,064
Average Weekday Unlinked Trips	3,136
Average Saturday Unlinked Trips	653
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	982,357
Annual Vehicle Revenue Hours	57,806
Total Fleet	43
Vehicles Operated in Maximum Service Base Period Requirement	39
Vehicles Operated in Maximum Service	
Operated	0
Purchased Transportation	10
Motor Bus	0
Vanpool	17
Demand Response	0
	12

Financial Information (System Wide)

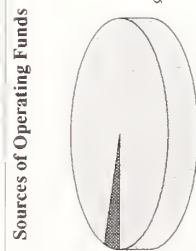
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	937,468
State Assistance	52,637
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$990,105
(1990)	
(1989)	\$989,226
(1988)	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,586
Materials & Supplies	20,850
Purchased Transportation	1,511,074
Other Expenses	31,520
Total Operating Expenses	\$1,567,830
(1990)	
(1989)	\$1,310,054
(1988)	\$0

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0



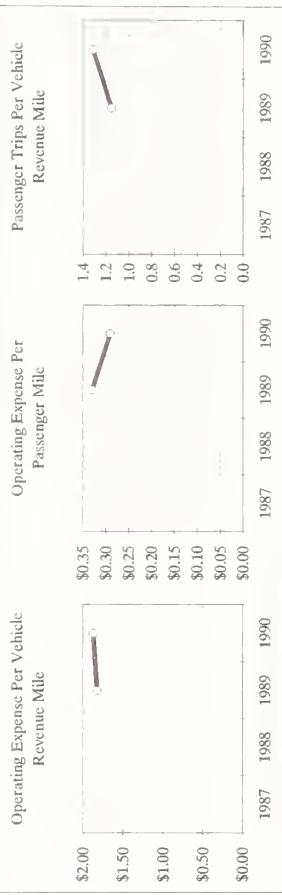
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	\$1,000,226	\$409,372	\$158,232
Annual Unlinked Trips	704,106	50,641	67,572
Annual Passenger Miles	3,458,508	276,500	2,239,056
Average Weekday Unlinked Trips	2,636	207	293
Annual Vehicle Revenue Hours	34,018	18,116	5,672
Annual Vehicle Revenue Miles	555,728	242,299	204,330
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	13	12	18
Vehicles Operated in Maximum Service	10	12	17
Peak to Base Ratio	1.0	N/A	N/A
Spare Ratio	30%	0%	6%

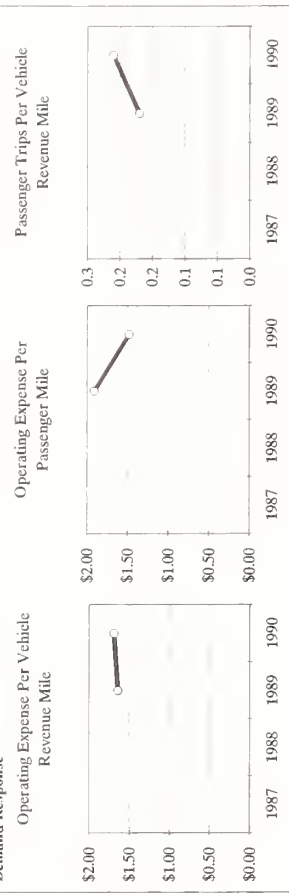
Performance Measures

Service Efficiency	\$29.40	\$22.60	\$27.90
Operating Expense/Vehicle Revenue Hour	\$1.87	\$1.69	\$0.77
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness	\$1.42	\$8.08	\$2.34
Operating Expense/Unlinked Passenger Trip	\$0.29	\$1.48	\$0.07
Operating Expense/Passenger Mile			
Service Effectiveness	20.7	2.8	11.9
Unlinked Passenger Trips/Vehicle Revenue Hour	1.3	0.2	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile			

Motor Bus



Demand Response



Sources of Operating Funds

Source: 1990 Section 15 Annual Report

Sun Cities Area Transit System, Inc (SCAT)

P.O. Box 1972
Sun City, AZ 85372
(602)977-8363

Chief Executive Officer: Dale Schockley,
President

Section 15 ID Number: 9135

Characteristics

Operating Expense	\$407,460	Demand Response	
Annual Unlinked Trips	69,159		
Annual Passenger Miles	245,514		
Average Weekday Unlinked Trips	2.24		
Annual Vehicle Revenue Hours	20,827		
Annual Vehicle Revenue Miles	252,737		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	9		
Vehicles Operated in Maximum Service	9		
Peak to Base Ratio	N/A		
Spare Ratio	0%		

Performance Measures

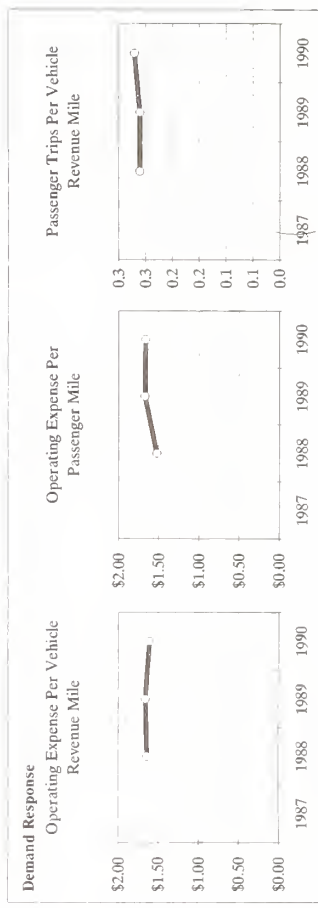
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$19.56
Operating Expense/Vehicle Revenue Mile	\$1.61

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$5.89
Operating Expense/Passenger Mile	\$1.66

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics	
Square Miles	26
Population	53,500

Service Consumption	
Annual Unlinked Trips	69,159
Annual Passenger Miles	245,514
Average Weekday Unlinked Trips	2.24
Average Saturday Unlinked Trips	1.22
Average Sunday Unlinked Trips	1.00

Service Supplied	
Annual Vehicle Revenue Miles	252,737
Annual Vehicle Revenue Hours	20,827
Total Fleet	9
Vehicles Operated in Maximum Service Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	0
Demand Response	0

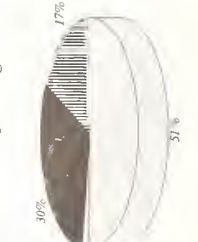
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$101,777
Local Assistance	175,000
State Assistance	0
Federal Assistance	56,000
Other Revenues	5,928
Total Operating Funds	\$338,705
(1989)	\$350,471
(1988)	\$293,846

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$270,947
Materials & Supplies	35,317
Purchased Transportation	0
Other Expenses	101,196
Total Operating Expenses	\$407,460
(1989)	\$375,757
(1988)	\$346,084

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1989)	\$82,796
(1988)	\$80,729

Sources of Operating Funds



Surprise Dial-A-Ride Transit System

15832 N. Hollyhock Street
 Surprise, AZ 85374
 (602)583-0002

Chief Executive Officer: Richard W. McComb,
 City Manager

Section 15 ID Number: 9137

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	31
Population	4,020

Service Consumption	
Annual Unlinked Trips	4,303
Annual Passenger Miles	15,147
Average Weekday Unlinked Trips	17
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	13,000
Annual Vehicle Revenue Hours	1,750
Total Fleet	2
Vehicles Operated in Maximum Service Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	1
Purchased Transportation	0
Demand Response	1

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,184
Local Assistance	0
State Assistance	45,659
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$47,843
(1990)	\$0
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$18,625
Materials & Supplies	5,115
Purchased Transportation	0
Other Expenses	21,233
Total Operating Expenses	\$44,973
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$0

Characteristics

Characteristic	Demand Response
Operating Expense	\$44,973
Annual Unlinked Trips	4,303
Annual Passenger Miles	15,147
Average Weekday Unlinked Trips	17
Annual Vehicle Revenue Hours	1,750
Annual Vehicle Revenue Miles	13,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Spare Ratio	100%

Performance Measures

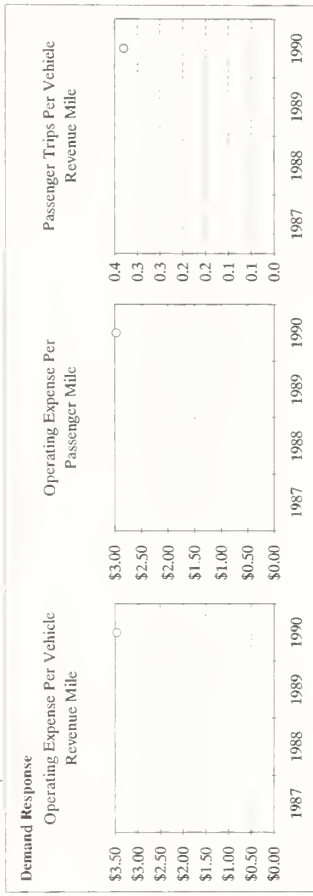
Operating Efficiency	\$25.70
Operating Expense/Vehicle Revenue Hour	\$3.46
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

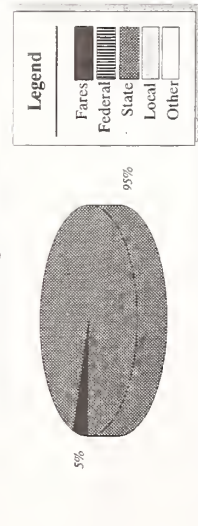
Operating Expense/Unlinked Passenger Trip	\$10.45
Operating Expense/Passenger Mile	\$2.97

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	2.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Sources of Operating Funds



Beaver County Transit Authority (BCTA)

500 Market Street, Suite 109
Bridgewater, PA 15009
(412)728-8600

Chief Executive Officer: Bruce W. Ahern,
Executive Director
Section 15 ID Number: 3023

Motor Bus
Demand Response

\$1,301,128
128,335
7,155,362
1,604
31,054
564,308
0.0
13
11
N/A
18%

\$856,317
128,335
9,69,692
478
24,108
489,323
0.0
23
19
N/A
21%

Characteristics

Operating Expense
Annual Unlinked Trips
Annual Passenger Miles
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Annual Vehicle Revenue Miles
Fixed Guideway Directional Route Miles
Total Fleet
Vehicles Operated in Maximum Service
Peak to Base Ratio
Spare Ratio

Performance Measures

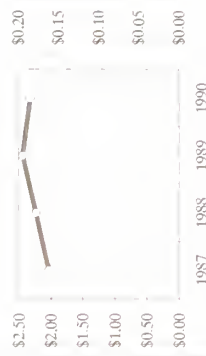
Service Efficiency
Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile
Cost Effectiveness
Operating Expense/Unlinked Passenger Trip
Operating Expense/Passenger Mile

Service Effectiveness

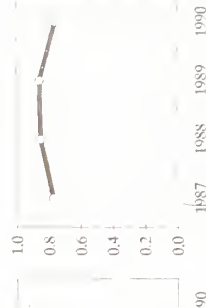
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

Motor Bus

Operating Expense Per Revenue Mile



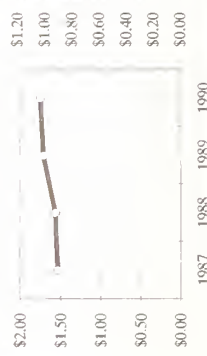
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Demand Response Operating Expense Per Revenue Mile



Demand Response Passenger Trips Per Vehicle Revenue Mile



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$124,530
Local Assistance	207,371
State Assistance	960,700
Federal Assistance	355,819
Other Revenues	7,720
Total Operating Funds	\$1,656,140
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$199,364
Materials & Supplies	185,960
Purchased Transportation	1,459,766
Other Expenses	312,355
Total Operating Expenses	\$2,157,445
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$9,759
State Assistance	52,500
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	224,795
Other Federal Assistance	0
Other Federal Assistance	0
Total Capital Funds Expended	\$287,054
	(1990)
	(1989)
	(1988)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 405 UZA's	

Service Consumption

Annual Unlinked Trips	555,147
Annual Passenger Miles	8,125,054
Average Weekday Unlinked Trips	2,082
Average Saturday Unlinked Trips	504
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,053,631
Annual Vehicle Revenue Hours	55,162
Total Fleet	36
Vehicles Operated in Maximum Service	30
Base Period Requirement	28

Vehicles Operated in Maximum Service

Operated	0
Purchased Transportation	11
Demand Response	0
	19

Sources of Operating Funds



Sources of Capital Funds Expended



Pittsburgh Port Authority of Allegheny County (PAT)

2235 Beaver Avenue
Pittsburgh, PA 15233
(412)237-7080

Chief Executive Officer: William W. Millar,
Executive Director

Section 15 ID Number: 3022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 405 UZA's	
Service Area Statistics	775
Square Miles	1,523,198
Population	

Service Consumption

Annual Unlinked Trips	86,718,756
Annual Passenger Miles	400,995,272
Average Weekday Unlinked Trips	293,077
Average Saturday Unlinked Trips	154,999
Average Sunday Unlinked Trips	70,028

Service Supplied

Annual Vehicle Revenue Miles	29,414,071
Annual Vehicle Revenue Hours	2,277,457
Total Fleet	972
Vehicles Operated in Maximum Service	828
Base Period Requirement	387

Vehicles Operated in Maximum Service

Directly Operated	779	Purchased Transportation	0
Motor Bus	45	Light Rail	0
Inclined Plane	2		2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$50,375,121
Local Assistance	19,358,927
State Assistance	83,646,799
Federal Assistance	9,426,968
Other Revenues	3,949,571
Total Operating Funds	\$166,757,386
(1990)	
(1989)	\$157,321,221
(1988)	\$154,408,031

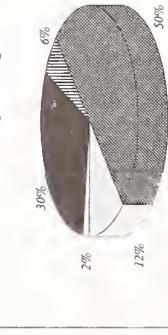
Summary of Operating Expenses

Salaries/Wages/Benefits	\$129,630,215
Materials & Supplies	20,995,122
Purchased Transportation	309,690 *
Other Expenses	-757,635
Total Operating Expenses	\$150,177,392
(1990)	
(1989)	\$142,233,059
(1988)	\$155,678,520

Sources of Capital Funds Expended

Local Assistance	\$3,092,156
State Assistance	2,535,318
UMTA Sec. 3 Discretionary	\$4,794,638
UMTA Sec. 9 Formula	6,437,792
UMTA Other Assistance	0
Other Federal Assistance	872
Federal Assistance Total	11,233,322
Total Capital Funds Expended	\$16,860,796
(1990)	
(1989)	\$21,517,823
(1988)	\$27,861,263

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$125,686,250	Motor Bus	\$23,903,979	Inclined Plane	\$587,163
Annual Unlinked Trips	75,297,743	Light Rail	9,890,037		1,530,976
Annual Passenger Miles	346,428,510		54,368,675		198,087
Average Weekday Unlinked Trips	255,395		33,818		3,864
Annual Vehicle Revenue Hours	2,111,506		155,420		10,531
Annual Vehicle Revenue Miles	27,246,007		2,119,768		48,296
Fixed Guideway Directional Route Miles	43.2		60.4		0.5
Total Fleet	71		71		4
Vehicles Operated in Maximum Service	4		45		4
Peak to Base Ratio	2.0		2.1		1.0
Spare Ratio	15%		38%		0%

Performance Measures

Service Efficiency	\$59.52	\$153.80	\$55.76
Operating Expense/Vehicle Revenue Hour	\$4.61	\$11.28	\$12.16
Operating Expense/Vehicle Revenue Mile			

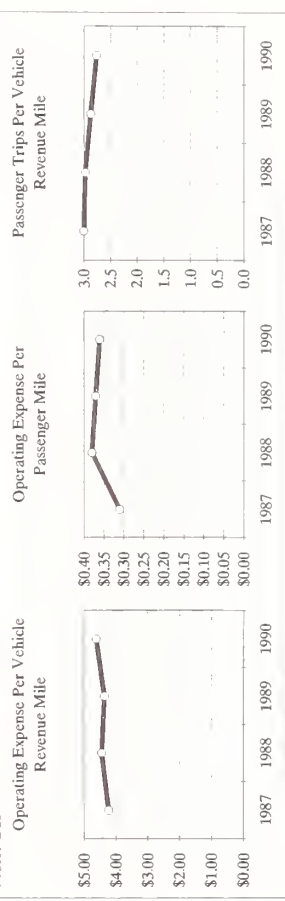
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.67	\$2.42	\$0.38
Operating Expense/Passenger Mile	\$0.36	\$0.44	\$2.96

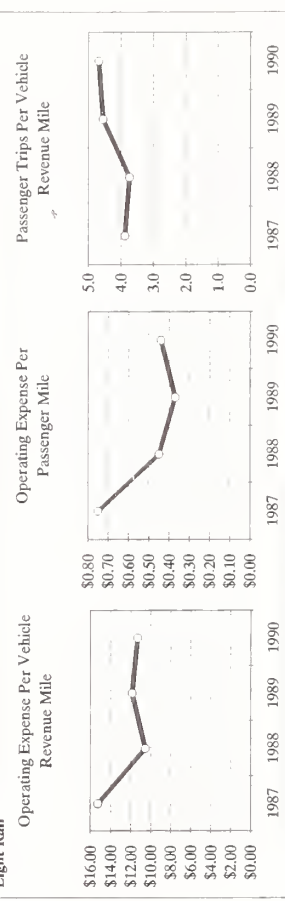
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	35.7	63.6	145.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8	4.7	31.7

Motor Bus



Light Rail



Source: 1990 Section 15 Annual Report

Pittsburgh -PAT Contract Services- ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street
Pittsburgh, PA 15222
(412)562-5380

Chief Executive Officer: Ervin S. Roszner,
Executive Director
Section 15 ID Number: 3067

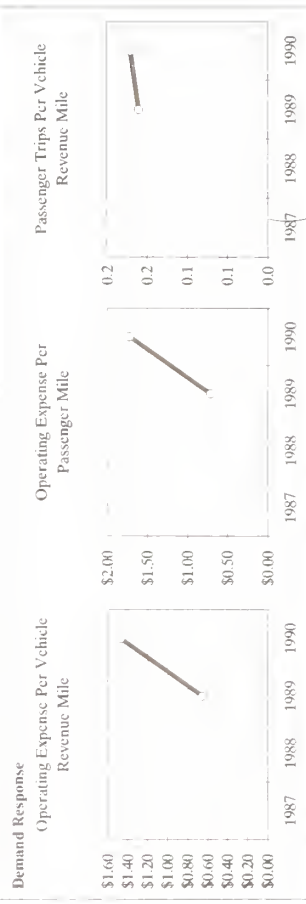
Characteristics

Operating Expense	Demand Response
Annual Unlinked Trips	\$17,725,044
Annual Passenger Miles	2,009,050
Average Weekday Unlinked Trips	10,286,336
Annual Vehicle Revenue Hours	6,815
Annual Vehicle Revenue Miles	880,179
Fixed Guideway Directional Route Miles	12,025,276
Total Fleet	0.0
Vehicles Operated in Maximum Service	449
Peak to Base Ratio	433
Spare Ratio	N/A
	4%

Performance Measures

Service Efficiency	\$20.14
Operating Expense/Vehicle Revenue Hour	\$1.47
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$8.82
Operating Expense/Unlinked Passenger Trip	\$1.72
Operating Expense/Passenger Mile	

Service Effectiveness	2.3
Unlinked Passenger Trips/Vehicle Revenue Hour	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,887,389
Local Assistance	0
State Assistance	11,303,962
Federal Assistance	0
Other Revenues	18,457
Total Operating Funds	(1990) \$14,209,808
	(1989) \$0
	(1988) \$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$477,838
Materials & Supplies	234,175
Purchased Transportation	16,572,944
Other Expenses	440,089
Total Operating Expenses	(1990) \$17,725,046
	(1989) \$8,038,240
	(1988) \$0

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990) \$0
	(1989) \$0
	(1988) \$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20
Service Area Statistics	
Square Miles	728
Population	1,450,085

Service Supplied

Annual Unlinked Trips	2,009,050
Annual Passenger Miles	10,286,336
Average Weekday Unlinked Trips	6,815
Average Saturday Unlinked Trips	2,751
Average Sunday Unlinked Trips	2,210

Vehicles Operated in Maximum Service

Annual Vehicle Revenue Miles	12,025,276
Annual Vehicle Revenue Hours	880,179
Total Fleet	449
Vehicles Operated in Maximum Service	433
Base Period Requirement	350

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	433
Demand Response	0

Sources of Operating Funds



Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

Pittsburgh G G & C Bus Company, Inc.

2896 Jefferson Ave
Washington, PA 15301
(412)222-2320

Chief Executive Officer: William H. Clark,
President

Section 15 ID Number: 3050

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census

Pittsburgh, PA	778
Square Miles	1,678,745
Population	20
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	33
Population	61,634

Service Consumption

Annual Unlinked Trips	370,877
Annual Passenger Miles	2,083,700
Average Weekday Unlinked Trips	1,361
Average Saturday Unlinked Trips	331
Average Sunday Unlinked Trips	112

Service Supplied

Annual Vehicle Revenue Miles	915,292
Annual Vehicle Revenue Hours	60,356
Total Fleet	40
Vehicles Operated in Maximum Service	24
Base Period Requirement	24

Vehicles Operated in Maximum Service

Motor Bus	9	Purchased	0
Demand Response	15	Transportation	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$603,112
Local Assistance	96,567
State Assistance	434,710
Federal Assistance	157,395
Other Revenues	10,139
Total Operating Funds	\$1,361,923
(1990)	\$1,361,923
(1989)	\$1,130,633
(1988)	\$1,140,029

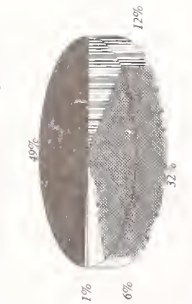
Summary of Operating Expenses

Salaries/Wages/Benefits	\$744,737
Materials & Supplies	381,033
Purchased Transportation	0
Other Expenses	377,344
Total Operating Expenses	\$1,503,114
(1990)	\$1,503,114
(1989)	\$1,129,889
(1988)	\$1,073,193

Sources of Capital Funds Expended

Local Assistance	\$31,950
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	56,533
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	56,533
Total Capital Funds Expended	\$88,483
(1990)	\$88,483
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$453,954	Motor Bus	\$453,954
Annual Unlinked Trips	237,736	Demand Response	\$1,049,160
Annual Passenger Miles	1,432,388		133,141
Average Weekday Unlinked Trips	907		651,312
Annual Vehicle Revenue Hours	22,479		454
Annual Vehicle Revenue Miles	312,715		37,877
Fixed Guideway Directional Route Miles	0.0		602,577
Total Fleet	12		28
Vehicles Operated in Maximum Service	9		15
Peak to Base Ratio	N/A		N/A
Spare Ratio	33%		87%

Performance Measures

Service Efficiency	\$20.19	\$27.70
Operating Expense/Vehicle Revenue Hour	\$1.45	\$1.74
Operating Expense/Vehicle Revenue Mile		

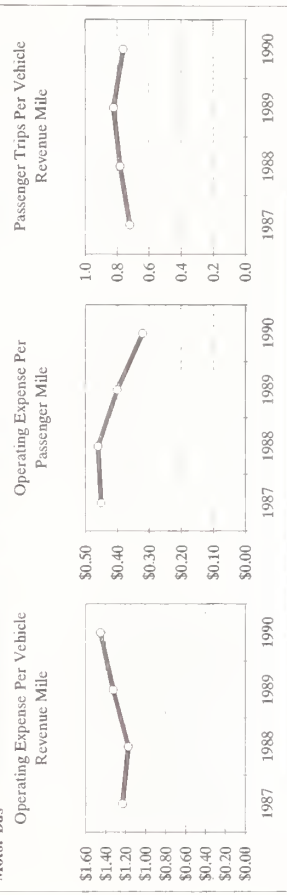
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.91	\$7.88
Operating Expense/Passenger Mile	\$0.32	\$1.61

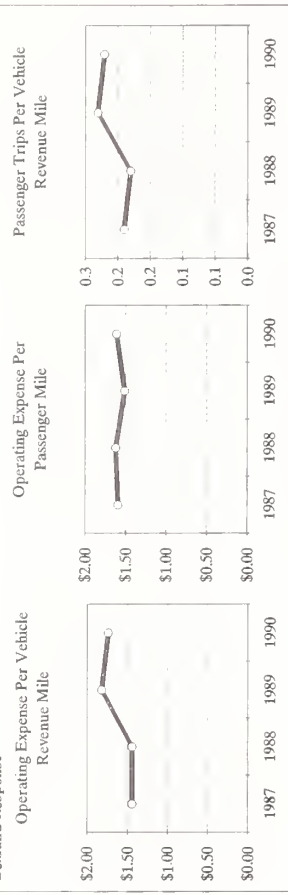
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	10.6	3.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Westmoreland County Transit Authority (WT)

101 N. Main St. - Lower Level
Greensburg, PA 15601
(412)832-2705

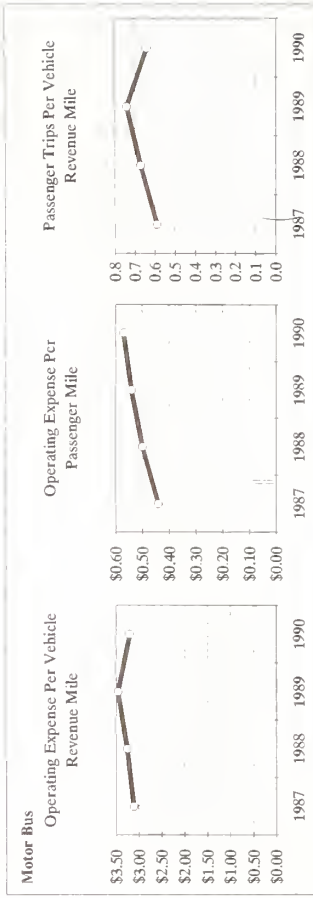
Chief Executive Officer: Joseph C. Romano,
Executive Director
Section 15 ID Number: 3044

Characteristics

Operating Expense	\$1,043,942
Annual Unlinked Trips	211,075
Annual Passenger Miles	1,822,224
Average Weekday Unlinked Trips	802
Annual Vehicle Revenue Hours	18,482
Annual Vehicle Revenue Miles	327,583
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	0.8
Spare Ratio	8%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$56.48
Operating Expense/Vehicle Revenue Mile	\$3.19
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.95
Operating Expense/Passenger Mile	\$0.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	11.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	165,012
State Assistance	419,961
Federal Assistance	240,304
Other Revenues	20,567
Total Operating Funds	(1990) \$845,844
	(1989) \$807,137
	(1988) \$745,013

Summary of Operating Expenses

Salaries/Wages/Benefits	\$90,233
Materials & Supplies	18,710
Purchased Transportation	847,289
Other Expenses	87,710
Total Operating Expenses	(1990) \$1,043,942
	(1989) \$990,229
	(1988) \$915,576

Sources of Capital Funds Expended

Local Assistance	\$1,141
State Assistance	5,705
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	27,379
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	27,379
Total Capital Funds Expended	(1990) \$34,225
	(1989) \$529,278
	(1988) \$12,719

General Information (System Wide)

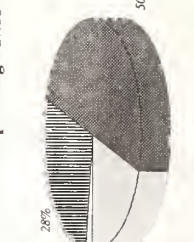
Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20
Service Area Statistics	
Square Miles	120
Population	179,504

Service Consumption	
Annual Unlinked Trips	211,075
Annual Passenger Miles	1,822,224
Average Weekday Unlinked Trips	802
Average Saturday Unlinked Trips	147
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	327,583
Annual Vehicle Revenue Hours	18,482
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	11
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	12

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Clark County Public Transportation Benefit Area Authority (C-Tran)

2425 N.E. 65th Avenue
Vancouver, WA 98661
(206)696-4494

Chief Executive Officer: Leslie R. White,
Executive Director
Section 15 ID Number: 0024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Porchland-Vancouver, OR-WA	388
Square Miles	1,172,158
Population	29
Population Ranking Out of 405 UZA's	565
Service Area Statistics	238,053
Square Miles	
Population	

Service Consumption	
Annual Unlinked Trips	4,100,817 P/D
Annual Passenger Miles	23,410,862 P/D
Average Weekday Unlinked Trips	14,300
Average Saturday Unlinked Trips	5,568
Average Sunday Unlinked Trips	2,363

Service Supplied	
Annual Vehicle Revenue Miles	3,077,931
Annual Vehicle Revenue Hours	168,164
Total Fleet	87
Vehicles Operated in Maximum Service	76
Base Period Requirement	56

Vehicles Operated in Maximum Service	
Directly Operated	56
Purchased Transportation	5
Motor Bus	0
Demand Response	9
Vanpool	6

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,244,073
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	10,669,443
Total Operating Funds	\$11,913,516
(1990)	
(1989)	\$12,297,492
(1988)	\$9,901,296

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,159,998
Materials & Supplies	1,268,010
Purchased Transportation	654,758
Other Expenses	1,371,722
Total Operating Expenses	\$8,454,488
(1990)	
(1989)	\$6,900,698
(1988)	\$5,997,405

Sources of Capital Funds Expended	
Local Assistance	\$3,530,719
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,367,345
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,367,345
Total Capital Funds Expended	\$4,898,064
(1990)	
(1989)	\$2,191,697
(1988)	\$754,106

Sources of Operating Funds



Sources of Capital Funds Expended



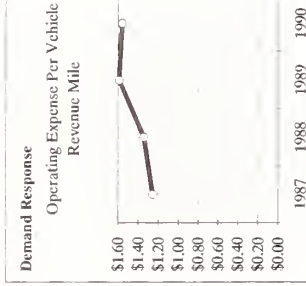
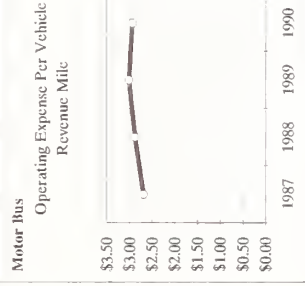
Characteristics

Operating Expense	\$7,829,183
Annual Unlinked Trips	4,092,253
Annual Passenger Miles	23,202,757
Average Weekday Unlinked Trips	14,350
Annual Vehicle Revenue Hours	146,333
Annual Vehicle Revenue Miles	2,669,568
Fixed Guideway Directional Route Miles	0.0
Total Fleet	70
Vehicles Operated in Maximum Service	61
Peak to Base Ratio	1.5
Spare Ratio	15%

Performance Measures

Service Efficiency	\$53.50
Operating Expense/Vehicle Revenue Hour	\$28.31
Operating Expense/Vehicle Revenue Mile	\$1.56
Cost Effectiveness	\$1.91
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	\$0.10

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	28.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5



Source: 1990 Section 15 Annual Report

Portland Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)239-6425

Chief Executive Officer: Tom Walsh,
General Manager

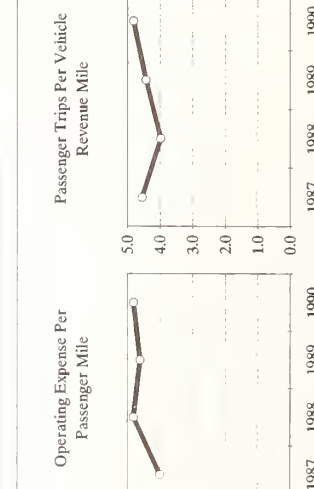
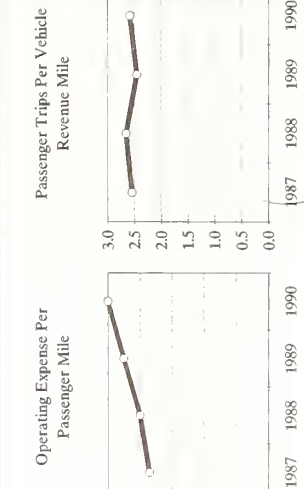
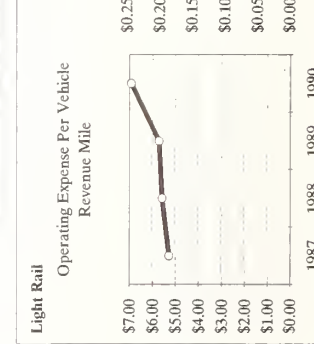
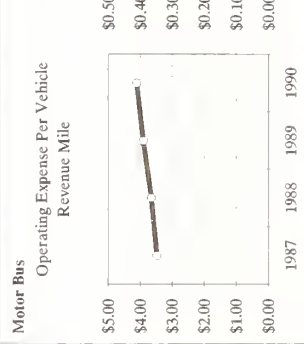
Section 15 ID Number: 0008

Characteristics	Motor Bus	Light Rail	Demand Response
Operating Expense	\$75,991,269	\$9,220,036	\$2,026,222
Annual Unlinked Trips	47,820,724	6,414,290	185,231
Annual Passenger Miles	151,195,759	38,270,941	853,424
Average Weekday Unlinked Trips	165,165	19,450	729
Annual Vehicle Revenue Hours	1,144,394	68,144	57,012
Annual Vehicle Revenue Miles	18,515,637	1,332,823	703,632
Fixed Guideway Directional Route Miles	1.1	30.2	0.0
Total Fleet	526	26	39
Vehicles Operated in Maximum Service	430	23	34
Peak to Base Ratio	1.7	2.1	N/A
Spare Ratio	22%	13%	15%

Performance Measures

Service Efficiency	\$66.40	\$135.30	\$35.54
Operating Expense/Vehicle Revenue Hour	\$4.10	\$6.92	\$2.88
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness	\$1.59	\$1.44	\$10.94
Operating Expense/Unlinked Passenger Trip	\$0.50	\$0.24	\$2.37
Operating Expense/Passenger Mile			
Service Effectiveness	41.8	94.1	3.3
Unlinked Passenger Trips/Vehicle Revenue Hour	2.6	4.8	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile			

Operating Expense Per Passenger Mile



Source: 1990 Section 15 Annual Report

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland-Vancouver, OR-WA	388
Square Miles	1,172,158
Population	29
Population Ranking Out of 405 UZA's	

Sources of Operating Funds	
Passenger Fares	\$23,382,266
Local Assistance	29,097
State Assistance	1,568,287
Federal Assistance	5,709,597
Other Revenues	71,742,228
Total Operating Funds	\$102,431,475
(1990)	
(1989)	\$93,885,957
(1988)	\$86,266,194

Sources of Capital Funds Expended	
Local Assistance	\$1,136,383
State Assistance	2,167,686
UMTA Sec. 3 Discretionary	\$5,219,916
UMTA Sec. 9 Formula	10,972,509
UMTA Other Assistance	27,358
Other Federal Assistance	46,745
Federal Assistance Total	16,266,528
Total Capital Funds Expended	\$19,570,597
(1990)	
(1989)	\$21,090,057
(1988)	\$10,390,241

Service Consumption	
Annual Unlinked Trips	54,420,245
Annual Passenger Miles	190,320,124
Average Weekday Unlinked Trips	185,344
Average Saturday Unlinked Trips	79,944
Average Sunday Unlinked Trips	53,549

Service Supplied	
Annual Vehicle Revenue Miles	20,552,092
Annual Vehicle Revenue Hours	1,269,550
Total Fleet	591
Vehicles Operated in Maximum Service	487
Base Period Requirement	293

Vehicles Operated in Maximum Service	
Directly Operated	426
Purchased Transportation	4
Motor Bus	0
Demand Response	34
Light Rail	0

Financial Information (System Wide)

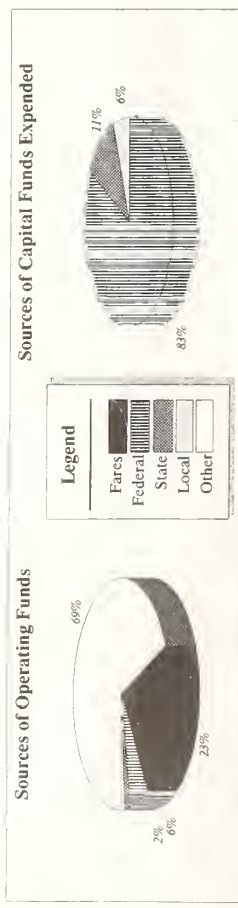
Sources of Operating Funds	
Passenger Fares	\$23,382,266
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State Assistance	1,568,287
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(1989)	\$93,885,957
(1988)	\$86,266,194

Sources of Capital Funds Expended	
Local Assistance	\$1,136,383
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Federal Assistance Total	16,266,528
Total Capital Funds Expended	\$19,570,597
(1990)	
(1989)	\$21,090,057
(1988)	\$10,390,241

Service Consumption	
Annual Unlinked Trips	54,420,245
Annual Passenger Miles	190,320,124
Average Weekday Unlinked Trips	185,344
Average Saturday Unlinked Trips	79,944
Average Sunday Unlinked Trips	53,549

Service Supplied	
Annual Vehicle Revenue Miles	20,552,092
Annual Vehicle Revenue Hours	1,269,550
Total Fleet	591
Vehicles Operated in Maximum Service	487
Base Period Requirement	293

Vehicles Operated in Maximum Service	
Directly Operated	426
Purchased Transportation	4
Motor Bus	0
Demand Response	34
Light Rail	0



Portland-Tri-Met Contract Services- Special Mobility Services, Inc.

2950 S.E. Stark
Portland, OR 97214
(503)239-6425

Chief Executive Officer: Fred Stoffler,
General Manager

Section 15 ID Number: 0037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland-Vancouver, OR-WA	388
Square Miles	1,172,158
Population	29
Population Ranking Out of 405 UZA's	
Service Area Statistics	592
Square Miles	988,284
Population	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$128,585
Local Assistance	2,398,624
State Assistance	232,158
Federal Assistance	129,491
Other Revenues	166,366
Total Operating Funds	\$3,055,224
(1990)	
(1989)	\$0
(1988)	\$0

Service Consumption	
Annual Unlinked Trips	411,784
Annual Passenger Miles	2,330,689
Average Weekday Unlinked Trips	1,535
Average Saturday Unlinked Trips	275
Average Sunday Unlinked Trips	510

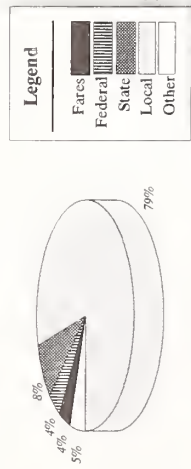
Service Supplied	
Annual Vehicle Revenue Miles	1,530,356
Annual Vehicle Revenue Hours	149,532
Total Fleet	104
Vehicles Operated in Maximum Service	100
Base Period Requirement	77

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	98
Total	100

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,451,338
Materials & Supplies	246,109
Purchased Transportation	0
Other Expenses	442,721
Total Operating Expenses	\$2,140,168
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	33,114
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$33,114
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

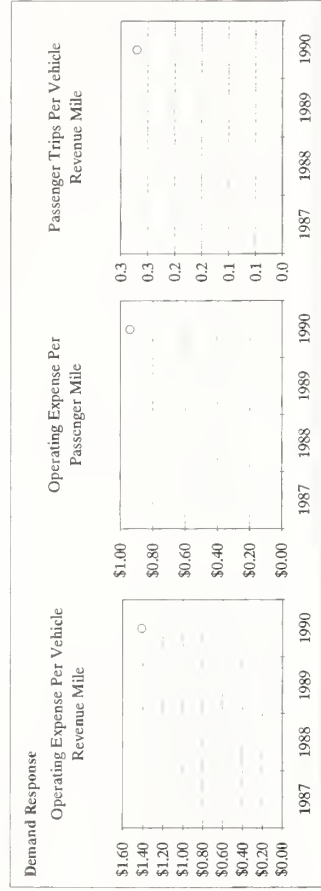
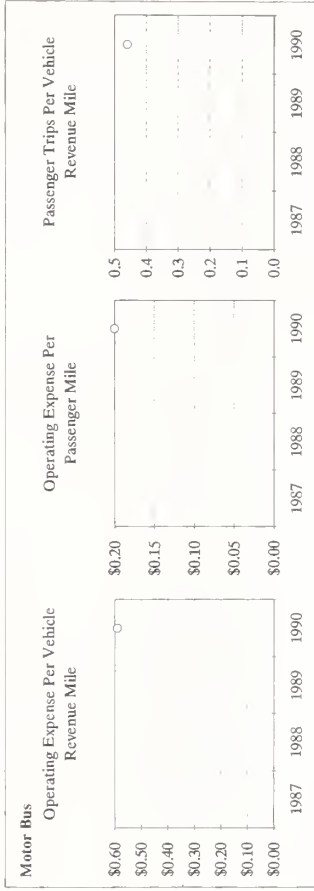
	Motor Bus	Demand Response
Operating Expense	\$13,774	\$2,126,394
Annual Unlinked Trips	10,710	401,074
Annual Passenger Miles	70,280	2,260,409
Average Weekday Unlinked Trips	42	1,493
Annual Vehicle Revenue Hours	1,280	148,252
Annual Vehicle Revenue Miles	23,417	1,506,939
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	2	102
Vehicles Operated in Maximum Service	2	98
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	4%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$10.76	\$14.34
Operating Expense/Vehicle Revenue Mile	\$0.59	\$1.41
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.29	\$5.30
Operating Expense/Passenger Mile	\$0.20	\$0.94

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	8.4	2.7
Unlinked Passenger Trips/Vehicle Revenue Trip	0.5	0.3



Source: 1990 Section 15 Annual Report

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

7 Mill Street
 Attleboro, MA 02703
 (508)226-1102

Chief Executive Officer: Francis J. Gay,
 Administrator
 Section 15 ID Number: 1064

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Providence-Pawtucket, RI--MA	
Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Other UZA's Served	342
Service Area Statistics	
Square Miles	543
Population	264,760

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$924,362
Local Assistance	400,098
State Assistance	1,172,107
Federal Assistance	930,360
Other Revenues	129,134
Total Operating Funds	\$3,556,061
(1990)	
(1989)	\$4,062,044
(1988)	\$4,678,102

Service Consumption

Annual Unlinked Trips	740,517
Annual Passenger Miles	5,015,296
Average Weekday Unlinked Trips	2,754
Average Saturday Unlinked Trips	844
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,372,071
Annual Vehicle Revenue Hours	85,369
Total Fleet	53
Vehicles Operated in Maximum Service	40
Base Period Requirement	39

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,687,254
Materials & Supplies	309,959
Purchased Transportation	672,016
Other Expenses	429,317
Total Operating Expenses	\$3,098,546
(1990)	
(1989)	\$2,560,315
(1988)	\$1,861,753

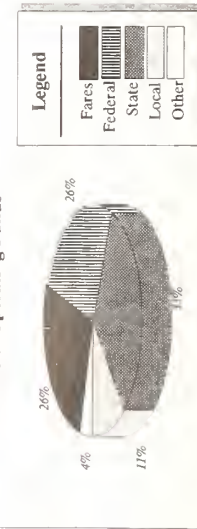
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	472,110
UMTA Sec. 3 Discretionary	\$41,021
UMTA Sec. 9 Formula	1,770,235
UMTA Other Assistance	51,856
Other Federal Assistance	0
Total Capital Funds Expended	1,863,112
(1990)	
(1989)	\$2,335,222
(1988)	\$4,480,424
	\$1,146,140

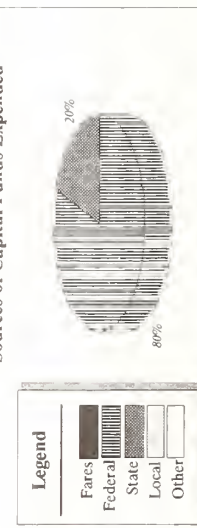
Vehicles Operated in Maximum Service

Operated	13
Purchased Transportation	2
Demand Response	25
Motor Bus	0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$1,139,964
Annual Unlinked Trips	597,808
Annual Passenger Miles	3,991,085
Average Weekday Unlinked Trips	2,181
Annual Vehicle Revenue Hours	44,354
Annual Vehicle Revenue Miles	888,717
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	20%

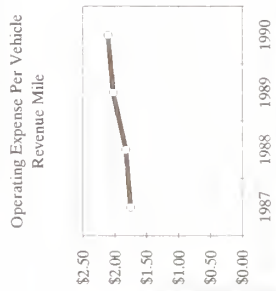
Performance Measures

Service Efficiency	\$42.16
Operating Expense/Vehicle Revenue Hour	\$27.79
Operating Expense/Vehicle Revenue Mile	\$2.36
Cost Effectiveness	\$3.13
Operating Expense/Unlinked Passenger Trip	\$7.99
Operating Expense/Passenger Mile	\$0.47

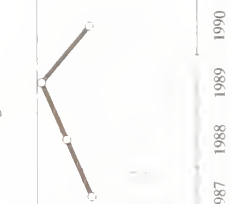
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	13.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7

Motor Bus



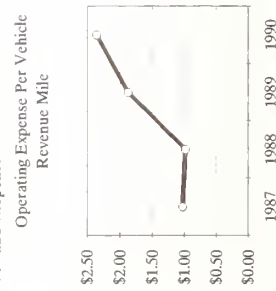
Operating Expense Per Passenger Mile



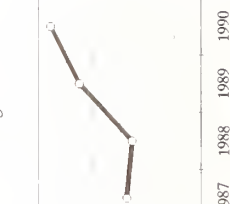
Passenger Trips Per Vehicle Revenue Mile



Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street
Providence, RI 02907
(401)781-9450

Chief Executive Officer: William H. Trovati,
General Manager

Section 15 ID Number: 1001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Providence-Pawtucket, RI-MA	
Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Service Area Statistics	
Square Miles	1,212
Population	947,154

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,572,469
Local Assistance	11,453,182
Federal Assistance	5,564,538
Other Revenues	529,654
Total Operating Funds	\$24,119,843
(1990)	\$23,339,135
(1989)	\$22,360,703
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,727,653
Materials & Supplies	3,047,269
Purchased Transportation	0
Other Expenses	913,326
Total Operating Expenses	\$24,688,248
(1990)	\$25,806,401
(1989)	\$22,616,885
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	177,804
UMTA Sec. 3 Discretionary	\$122,624
UMTA Sec. 9 Formula	536,332
Other Federal Assistance	22,152
Federal Assistance Total	0
Total Capital Funds Expended	\$888,912
(1990)	\$2,926,994
(1989)	\$10,375,523
(1988)	

Service Consumption

Annual Unlinked Trips	16,030,412
Annual Passenger Miles	65,724,690
Average Weekday Unlinked Trips	54,834
Average Saturday Unlinked Trips	32,061
Average Sunday Unlinked Trips	8,672

Service Supplied

Annual Vehicle Revenue Miles	6,371,755
Annual Vehicle Revenue Hours	385,701
Total Fleet	251
Vehicles Operated in Maximum Service	187
Base Period Requirement	92

Vehicles Operated in Maximum Service

Directly Operated	187
Purchased Transportation	0
Motor Bus	

Characteristics

	Motor	Bus
Operating Expense	\$24,688,248	
Annual Unlinked Trips	16,030,412	
Annual Passenger Miles	65,724,690	
Average Weekday Unlinked Trips	54,834	
Annual Vehicle Revenue Miles	385,701	
Annual Vehicle Revenue Hours	6,371,755	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	251	
Vehicles Operated in Maximum Service	187	
Peak to Base Ratio	2.0	
Spare Ratio	34%	

Performance Measures

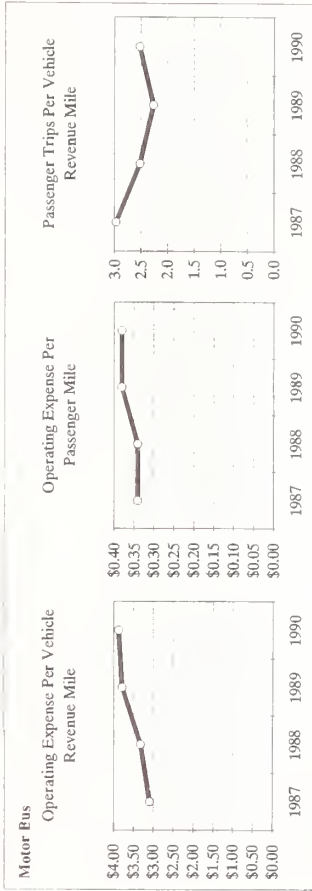
Service Efficiency	\$64.01
Operating Expense/Vehicle Revenue Hour	\$3.87
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.54
Operating Expense/Passenger Mile	\$0.38

Service Effectiveness

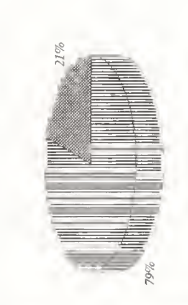
Unlinked Passenger Trips/Vehicle Revenue Hour	41.6
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5



Sources of Operating Funds



Sources of Capital Funds Expended



City of Raleigh Transit Division (CAT)

1430 West Blount Street
Raleigh, NC 27603
(919)853-6283

Chief Executive Officer: R.C. Johnson,
General Manager

Section 15 ID Number: 4007

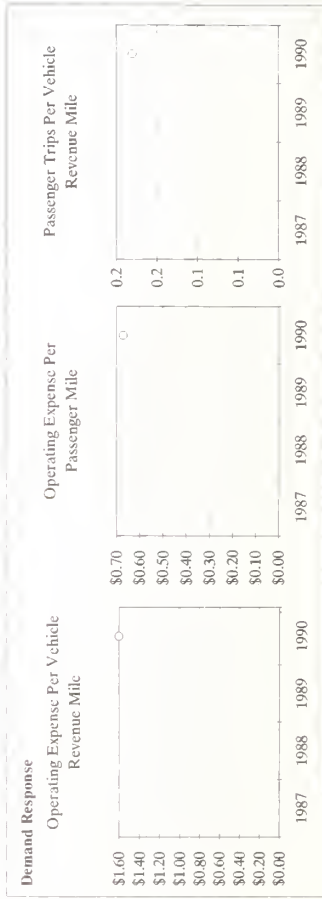
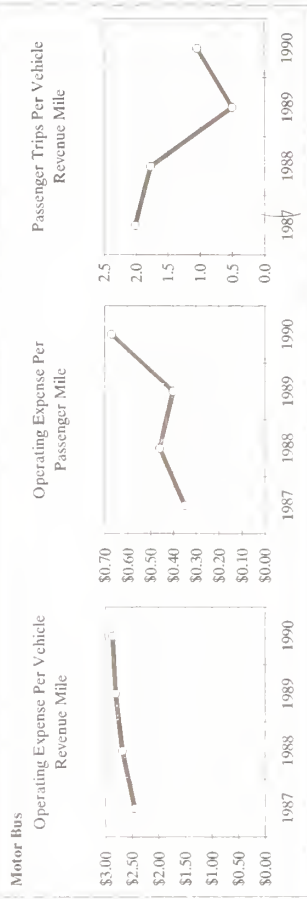
Characteristics

Operating Expense	\$4,659,478	Motor Bus	Demand Response
Annual Unlinked Trips	1,693,521		\$10,118
Annual Passenger Miles	6,989,620		1,123
Average Weekday Unlinked Trips	5,988		15,142
Annual Vehicle Revenue Hours	114,321		20
Annual Vehicle Revenue Miles	1,631,839		751
Fixed Guideway Directional Route Miles	0.0		6,331
Total Fleet	74		0.0
Vehicles Operated in Maximum Service	44		1
Peak to Base Ratio	1.9		N/A
Spare Ratio	68%		0%

Performance Measures

Service Efficiency	\$40.76	\$13.47
Operating Expense/Vehicle Revenue Hour	\$2.86	\$1.60
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.75	\$9.01
Operating Expense/Unlinked Passenger Trip	\$0.67	\$0.67
Operating Expense/Passenger Mile		

Service Effectiveness	14.8	1.5
Unlinked Passenger Trips/Vehicle Revenue Hour	1.0	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		



Source: 1990 Section 15 Annual Report

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Raleigh, NC	
Square Miles	176
Population	305,925
Population Ranking Out of 405 UZA's	84
Service Area Statistics	
Square Miles	61
Population	160,000

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,277,185
Local Assistance	2,129,731
State Assistance	16,187
Federal Assistance	1,210,876
Other Revenues	34,827
Total Operating Funds	\$4,668,806
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,932,255
Materials & Supplies	1,004,471
Purchased Transportation	20,027
Other Expenses	712,843
Total Operating Expenses	\$4,668,596
	(1990)
	(1989)
	(1988)

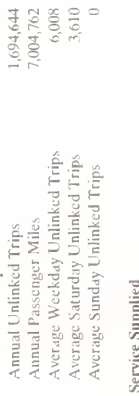
Sources of Capital Funds Expended

Local Assistance	\$175,345
State Assistance	175,345
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,402,700
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance, Total	1,402,700
Total Capital Funds Expended	\$1,753,450
	(1990)
	(1989)
	(1988)

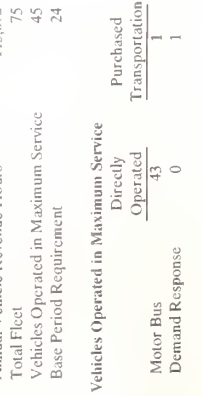
General Information (System Wide)

Service Supplied		
Annual Vehicle Revenue Miles	1,638,170	
Annual Vehicle Revenue Hours	115,072	
Total Fleet	75	
Vehicles Operated in Maximum Service	45	
Base Period Requirement	24	
Vehicles Operated in Maximum Service		
Directly Operated	Purchased Transportation	
Motor Bus	43	1
Demand Response	0	1

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	□
Other	○

Reno Regional Transportation Commission of Washoe County (Citifare)

P.O. Box 30002
Reno, NV 89502
(702)323-2800

Chief Executive Officer: Jerry L. Hall,
Executive Director
Section 15 ID Number: 9001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Reno, NV	
Square Miles	93
Population	213,747
Population Ranking Out of 405 UZA's	121
Service Area Statistics	
Square Miles	36
Population	210,000

Service Consumption

Annual Unlinked Trips	7,380,150
Annual Passenger Miles	22,229,900
Average Weekday Unlinked Trips	22,275
Average Saturday Unlinked Trips	17,365
Average Sunday Unlinked Trips	13,850

Service Supplied

Annual Vehicle Revenue Miles	2,918,921
Annual Vehicle Revenue Hours	216,847
Total Fleet	61
Vehicles Operated in Maximum Service	49
Base Period Requirement	46

Vehicles Operated in Maximum Service

Directly Operated	49
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$2,961,985
Local Assistance	6,795,089
State Assistance	0
Federal Assistance	837,683
Other Revenues	1,029,117
Total Operating Funds	\$11,623,874
(1990)	
(1989)	\$10,570,192
(1988)	\$9,764,016

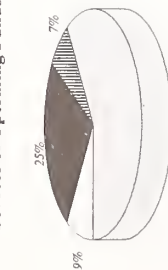
Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,611,313
Materials & Supplies	1,304,219
Purchased Transportation	0
Other Expenses	1,576,788
Total Operating Expenses	\$8,492,320
(1990)	
(1989)	\$7,648,318
(1988)	\$6,890,061

Sources of Capital Funds Expended

Local Assistance	\$171,000
State Assistance	90,531
UMTA Sec. 3 Discretionary	\$2,619
UMTA Sec. 9 Formula	680,506
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	683,125
Total Capital Funds Expended	\$944,656
(1990)	
(1989)	\$964,585
(1988)	\$77,689

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$8,492,320
Annual Unlinked Trips	7,380,150
Annual Passenger Miles	22,229,900
Average Weekday Unlinked Trips	22,275
Annual Vehicle Revenue Hours	216,847
Annual Vehicle Revenue Miles	2,918,921
Fixed Guideway Directional Route Miles	0.0
Total Fleet	61
Vehicles Operated in Maximum Service	49
Peak to Base Ratio	1.1
Spare Ratio	24%

Performance Measures

Service Efficiency	\$39.16
Operating Expense/Vehicle Revenue Hour	\$2.91
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

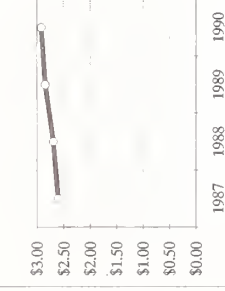
Operating Expense/Unlinked Passenger Trip	\$1.15
Operating Expense/Passenger Mile	\$0.38

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	34.0
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5

Motor Bus

Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Greater Richmond Transit Company (GRTC)

P.O. Box 27323
Richmond, VA 23261
(804)358-3871

Chief Executive Officer: Henry C. Church,
General Manager
Section 15 ID Number: 3006

Characteristics

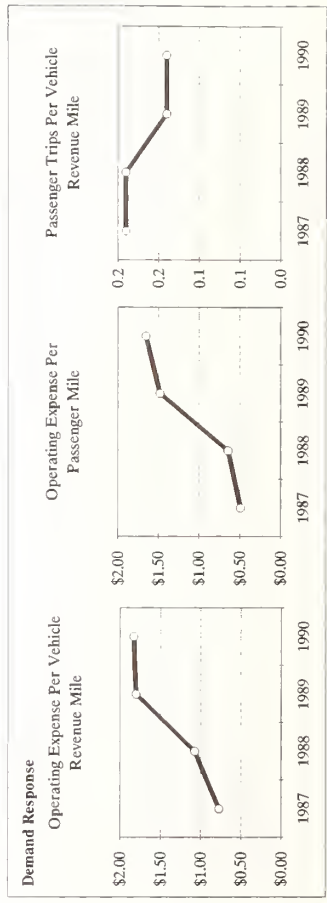
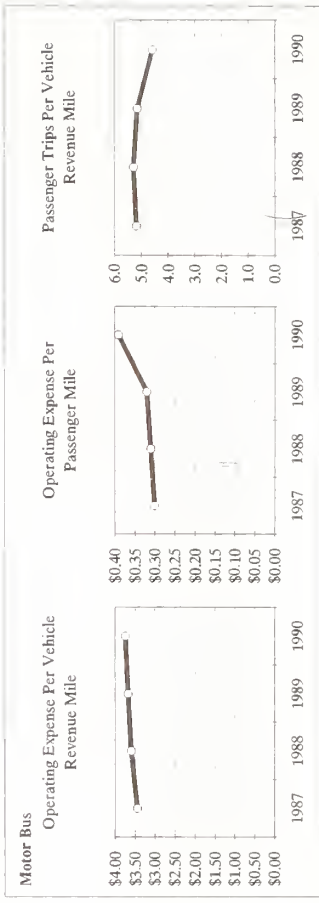
	Motor Bus	Demand Response
Operating Expense	\$17,722,231	\$1,313,397
Annual Unlinked Trips	21,583,382	96,870
Annual Passenger Miles	44,911,087	796,271
Average Weekday Unlinked Trips	73,120	387
Annual Vehicle Revenue Hours	422,298	37,545
Annual Vehicle Revenue Miles	4,734,453	715,812
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	205	29
Vehicles Operated in Maximum Service	162	29
Peak to Base Ratio	1.9	N/A
Spare Ratio	27%	0%

Performance Measures

Service Efficiency	\$41.97	\$34.98
Operating Expense/Vehicle Revenue Hour	\$3.74	\$1.83
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$0.82	\$13.56
Operating Expense/Unlinked Passenger Trip	\$0.39	\$1.65
Operating Expense/Passenger Mile		

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	51.1	2.6
Unlinked Passenger Trips/Vehicle Revenue Mile	4.6	0.1



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$9,799,803		
Local Assistance	2,570,895		
State Assistance	4,133,709		
Federal Assistance	1,946,946		
Other Revenues	584,275		
Total Operating Funds	\$19,035,628	\$18,990,086	\$18,167,120

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,421,123
Materials & Supplies	2,208,590
Purchased Transportation	1,313,397
Other Expenses	2,092,518
Total Operating Expenses	\$19,035,628
(1990)	\$18,990,086
(1989)	\$18,167,120
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$8,074
State Assistance	83,411
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	365,940
Other Federal Assistance	0
Federal Assistance Total	365,940
Total Capital Funds Expended	\$457,425
(1990)	\$9,601,874
(1989)	\$252,089
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Richmond, VA
Square Miles	303
Population	589,980
Population Ranking Out of 405 UZA's	50
Service Area Statistics	
Square Miles	744
Population	613,501

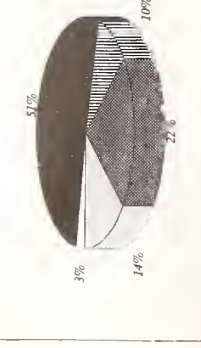
Service Supplied

Annual Unlinked Trips	21,680,252
Annual Passenger Miles	45,707,358
Average Weekday Unlinked Trips	73,507
Average Saturday Unlinked Trips	38,374
Average Sunday Unlinked Trips	17,557
Service Supplied	5,450,265
Annual Vehicle Revenue Miles	459,843
Total Fleet	234
Vehicles Operated in Maximum Service	191
Base Period Requirement	97

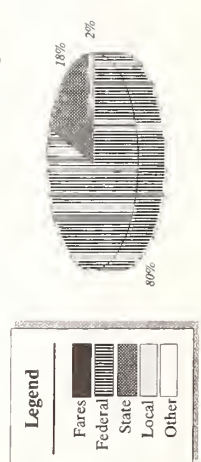
Vehicles Operated in Maximum Service

Directly Operated	162
Purchased Transportation	29
Total	191
Motor Bus	0
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



City of Corona Transit System (Dial-a-Ride)

815 West Sixth Street
Corona, CA 91720
(714)736-2264

Chief Executive Officer: Helen Bell,
Finance Director

Section 15 ID Number: 0052

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Riverside-Sun Bernardino, CA	
Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30
Service Area Statistics	
Square Miles	32
Population	41,446

Service Consumption	
Annual Unlinked Trips	83,563
Annual Passenger Miles	342,608
Average Weekday Unlinked Trips	287
Average Saturday Unlinked Trips	100
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	157,460
Annual Vehicle Revenue Hours	11,178
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	5

Demand Response

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	154,000
State Assistance	0
Federal Assistance	86,040
Other Revenues	3,669
Total Operating Funds	\$243,709
(1990)	
(1989)	\$230,010
(1988)	\$283,185

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	19,387
Purchased Transportation	285,537
Other Expenses	2,274
Total Operating Expenses	\$307,198
(1990)	
(1989)	\$301,983
(1988)	\$275,157

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	2,647
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	10,590
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	10,590
(1990)	
(1989)	\$13,237
(1988)	\$157,405

Characteristics

Operating Expense	\$307,198
Annual Unlinked Trips	83,563
Annual Passenger Miles	342,608
Average Weekday Unlinked Trips	287
Annual Vehicle Revenue Hours	11,178
Annual Vehicle Revenue Miles	157,460
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	40%

Performance Measures

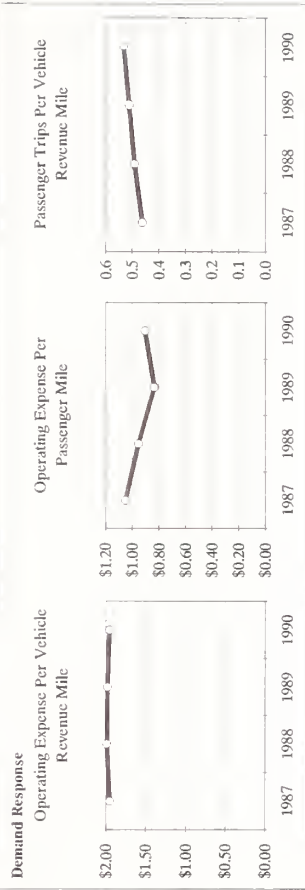
Operating Expense/Vehicle Revenue Hour	\$27.48
Operating Expense/Vehicle Revenue Mile	\$1.95

Cost Effectiveness

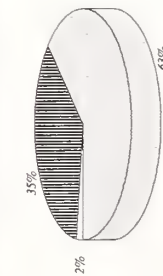
Operating Expense/Unlinked Passenger Trip	\$3.68
Operating Expense/Passenger Mile	\$0.90

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	7.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5



Sources of Operating Funds



Legend

Fares	■
Federal	▨
State	▩
Local	□
Other	▫

Sources of Capital Funds Expended



City of Riverside Special Transportation

8095 Lincoln Avenue
Riverside, CA 92504
(714)351-6138

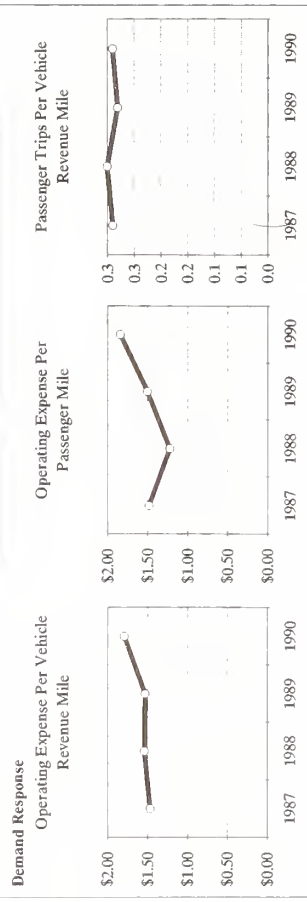
Chief Executive Officer: D. W. Bachman,
Park and Recreation Director
Section 15 ID Number: 9086

Characteristics

Operating Expense	\$712,343	Demand Response	
Annual Unlinked Trips	117,517		
Annual Passenger Miles	387,806		
Average Weekday Unlinked Trips	418		
Annual Vehicle Revenue Hours	21,372		
Annual Vehicle Revenue Miles	398,661		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	16		
Vehicles Operated in Maximum Service	13		
Peak to Base Ratio	N/A		
Spare Ratio	23%		

Performance Measures

Service Efficiency	\$33.33
Operating Expense/Vehicle Revenue Hour	\$1.79
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$6.06
Operating Expense/Passenger Mile	\$1.84
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	5.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Riverside--San Bernardino, CA	
Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30
Service Area Statistics	
Square Miles	77
Population	218,499

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$59,870	
Local Assistance	646,500	
State Assistance	0	
Federal Assistance	0	
Other Revenues	5,973	
Total Operating Funds	\$712,343	
	\$678,412	(1990)
	\$664,498	(1989)
		(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$429,805
Materials & Supplies	58,324
Purchased Transportation	0
Other Expenses	224,214
Total Operating Expenses	\$712,343
	\$678,412
	\$664,498

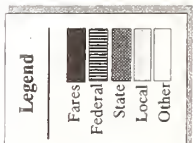
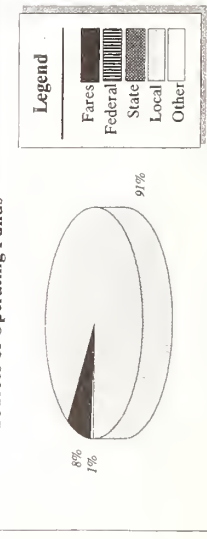
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	22,000
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$22,000
Total Capital Funds Expended	\$22,000
	\$0
	\$601,804

General Information (System Wide)

Service Consumption	
Annual Unlinked Trips	117,517
Annual Passenger Miles	387,806
Average Weekday Unlinked Trips	418
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	89
Service Supplied	
Annual Vehicle Revenue Miles	398,661
Annual Vehicle Revenue Hours	21,372
Total Fleet	16
Vehicles Operated in Maximum Service	13
Base Period Requirement	13
Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0
Demand Response	

Sources of Operating Funds



Onnitrans

1700 West Fifth Street
San Bernardino, CA 92411
(714)889-0811

Chief Executive Officer: Robert E. Chaifin,
General Manager

Section 15 ID Number: 9029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Riverside-San Bernardino, CA	
Square Miles	460
Population	1,170,196
Other UZA's Served:	30
Service Area Statistics	2
Square Miles	489
Population	698,013

Service Consumption	
Annual Unlinked Trips	5,777,429
Annual Passenger Miles	27,679,704
Average Weekday Unlinked Trips	20,096
Average Saturday Unlinked Trips	12,599
Average Sunday Unlinked Trips	99
Service Supplied	
Annual Vehicle Revenue Miles	4,499,506
Annual Vehicle Revenue Hours	335,046
Total Fleet	163
Vehicles Operated in Maximum Service Base Period Requirement	114

Vehicles Operated in Maximum Service	
Directly Operated	59
Purchased Transportation	0
Total	59
Motor Bus	0
Demand Response	55

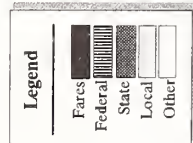
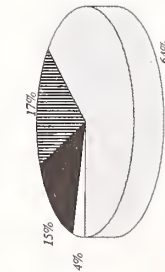
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,318,713
Local Assistance	9,809,081
State Assistance	0
Federal Assistance	2,619,885
Other Revenues	557,356
Total Operating Funds	\$15,305,035
(1990)	
(1989)	\$15,792,672
(1988)	\$13,640,797

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,445,878
Materials & Supplies	1,797,608
Purchased Transportation	2,690,913
Other Expenses	2,608,445
Total Operating Expenses	\$13,542,844
(1990)	
(1989)	\$15,979,416
(1988)	\$12,371,286

Sources of Capital Funds Expended	
Local Assistance	\$3,761,424
State Assistance	41,175
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	4,729,588
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	4,729,588
Total Capital Funds Expended	\$8,532,187
(1990)	
(1989)	\$1,879,684
(1988)	\$1,607,082

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$3,337,964
Annual Unlinked Trips	5,777,429
Annual Passenger Miles	23,850,401
Average Weekday Unlinked Trips	18,189
Annual Vehicle Revenue Hours	224,573
Annual Vehicle Revenue Miles	3,069,883
Fixed Guideway Directional Route Miles	0.0
Total Fleet	75
Vehicles Operated in Maximum Service	59
Peak to Base Ratio	N/A
Spare Ratio	27%

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$45.44
Operating Expense/Vehicle Revenue Mile	\$3.32

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.94
Operating Expense/Passenger Mile	\$0.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	23.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7

Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$5.00
Operating Expense Per Passenger Mile	\$0.70

Operating Expense Per Vehicle Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$0.60

Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$0.40

Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$0.30

Operating Expense Per Vehicle Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.10

Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$0.30

Operating Expense Per Vehicle Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$0.20

Operating Expense Per Vehicle Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.10

Operating Expense Per Vehicle Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.05

Operating Expense Per Vehicle Revenue Mile	\$0.40
Operating Expense Per Passenger Mile	\$0.04

Demand Response

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$0.35

Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$0.28

Operating Expense Per Vehicle Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$0.21

Operating Expense Per Vehicle Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.14

Operating Expense Per Vehicle Revenue Mile	\$0.40
Operating Expense Per Passenger Mile	\$0.05

Operating Expense Per Vehicle Revenue Mile	\$0.30
Operating Expense Per Passenger Mile	\$0.04

Operating Expense Per Vehicle Revenue Mile	\$0.20
Operating Expense Per Passenger Mile	\$0.03

Operating Expense Per Vehicle Revenue Mile	\$0.10
Operating Expense Per Passenger Mile	\$0.01

Source: 1990 Section 15 Annual Report

Riverside Transit Agency (RTA)

1825 Third Street
Riverside, CA 92507
(714)684-0850

Chief Executive Officer: Susan J. Haflner,
General Manager
Section 15 ID Number: 9031

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$7,842,935	\$573,546
Annual Unlinked Trips	3,677,403	123,139
Annual Passenger Miles	18,837,673	556,850
Average Weekday Unlinked Trips	12,696	446
Annual Vehicle Revenue Hours	138,834	24,936
Annual Vehicle Revenue Miles	2,328,090	402,750
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	61	20
Vehicles Operated in Maximum Service	45	13
Peak to Base Ratio	1.2	N/A
Spare Ratio	36%	54%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$56.49	\$23.00
Operating Expense/Vehicle Revenue Mile	\$3.37	\$1.42
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.13	\$4.66
Operating Expense/Passenger Mile	\$0.42	\$1.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	26.5	4.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6	0.3

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Riverside-San Bernardino, CA	460
Square Miles	1,170,196
Population	30
Population Ranking Out of 405 UZA's	
Service Area Statistics	543
Square Miles	389,764
Population	

Service Consumption	
Annual Unlinked Trips	3,800,542
Annual Passenger Miles	19,394,523
Average Weekday Unlinked Trips	13,142
Average Saturday Unlinked Trips	7,180
Average Sunday Unlinked Trips	1,747
Service Supplied	
Annual Vehicle Revenue Miles	2,730,840
Annual Vehicle Revenue Hours	163,770
Total Fleet	81
Vehicles Operated in Maximum Service	58
Base Period Requirement	49

Vehicles Operated in Maximum Service	
Directly Operated	39
Purchased Transportation	6
Total	45
Motor Bus	0
Demand Response	13

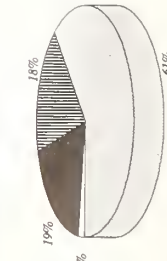
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,598,222
Local Assistance	5,078,672
State Assistance	0
Federal Assistance	1,452,086
Other Revenues	140,616
Total Operating Funds	\$8,269,596
(1990)	(1989)
(1988)	\$6,908,245

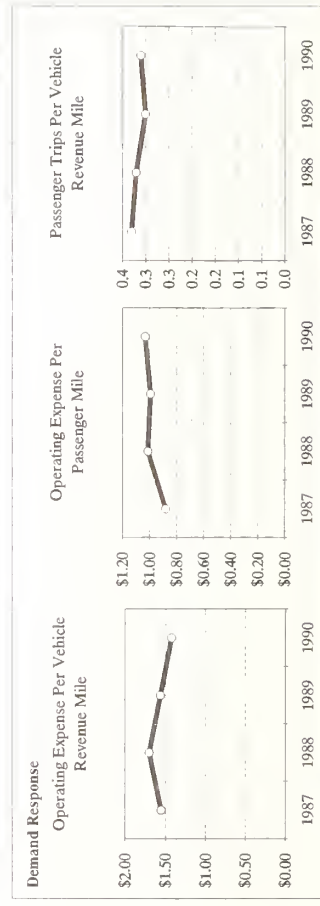
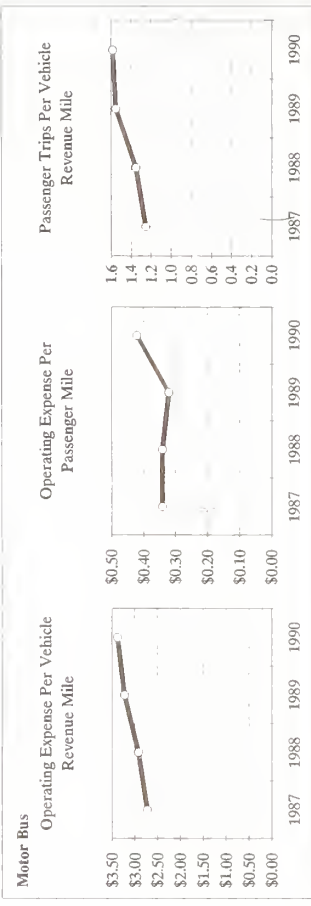
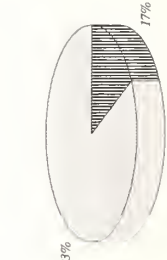
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,838,196
Materials & Supplies	1,245,695
Purchased Transportation	901,331
Other Expenses	1,431,259
Total Operating Expenses	\$8,416,481
(1990)	(1989)
(1988)	\$7,428,094
	\$7,027,569

Sources of Capital Funds Expended	
Local Assistance	\$916,563
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	182,743
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	182,743
Total Capital Funds Expended	\$1,099,306
(1990)	(1989)
(1988)	\$568,843
	\$1,017,580

Sources of Operating Funds



Sources of Capital Funds Expended



Rochester Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street
Rochester, NY 14609
(716)654-0231

Chief Executive Officer: John A. Garridy,
Executive Director
Section 15 ID Number: 2113

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rochester, NY	
Square Miles	220
Population	619,653
Population Ranking Out of 405 UZA's	48
Service Area Statistics	
Square Miles	673
Population	702,238

Service Consumption	
Annual Unlinked Trips	15,350,500
Annual Passenger Miles	47,901,982
Average Weekday Unlinked Trips	53,433
Average Saturday Unlinked Trips	21,843
Average Sunday Unlinked Trips	10,125

Service Supplied	
Annual Vehicle Revenue Miles	6,369,940
Annual Vehicle Revenue Hours	505,608
Total Fleet	248
Vehicles Operated in Maximum Service	204
Base Period Requirement	82

Vehicles Operated in Maximum Service	
Directly Operated	187
Purchased Transportation	0
Motor Bus	17
Demand Response	0

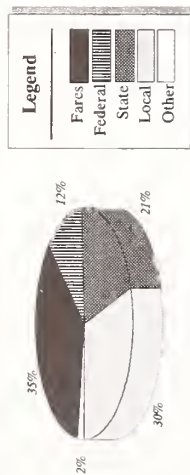
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$9,374,394
Local Assistance	8,139,157
State Assistance	5,734,016
Federal Assistance	3,195,227
Other Revenues	456,515
Total Operating Funds	\$26,899,309
(1989)	\$25,933,748
(1988)	\$24,478,744

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$20,517,708
Materials & Supplies	4,236,440
Purchased Transportation	0
Other Expenses	2,348,063
Total Operating Expenses	\$27,102,211
(1989)	\$25,837,724
(1988)	\$24,493,958

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

	Motor Buses	Demand Response
Operating Expense	\$25,737,478	\$1,364,733
Annual Unlinked Trips	15,202,187	148,313
Annual Passenger Miles	46,596,828	1,305,154
Average Weekday Unlinked Trips	52,951	482
Annual Vehicle Revenue Hours	466,428	39,180
Annual Vehicle Revenue Miles	5,604,508	765,432
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	227	21
Vehicles Operated in Maximum Service	187	17
Peak to Base Ratio	2.9	N/A
Spare Ratio	21%	24%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$55.18	\$34.83
Operating Expense/Vehicle Revenue Mile	\$4.59	\$1.78
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.69	\$9.20
Operating Expense/Passenger Mile	\$0.55	\$1.05

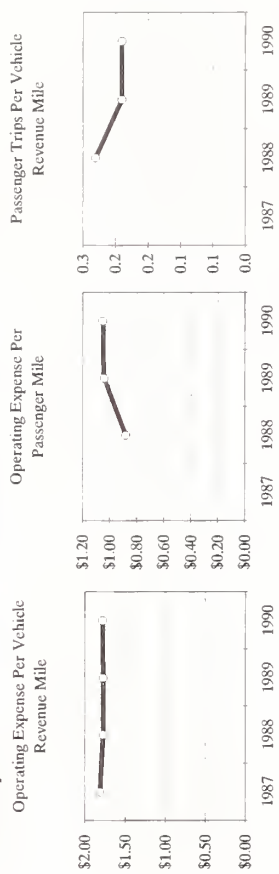
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	32.6	3.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Loves Park Transit System

810 Lawn Drive
Loves Park, IL 61111
(815)654-5000

Chief Executive Officer: George Brettrager,
Superintendent
Section 15 ID Number: 5055

Characteristics

Operating Expense	\$404,199	Motor Bus	Demand Response
Annual Unlinked Trips	142,523		\$18,629
Annual Passenger Miles	769,790		1,753
Average Weekday Unlinked Trips	462		12,271
Annual Vehicle Revenue Hours	7,452		7
Annual Vehicle Revenue Miles	119,185		461
Fixed Guideway/Directional Route Miles	0.0		7,889
Total Fleet	0		0.0
Vehicles Operated in Maximum Service	3		1
Peak to Base Ratio	1.5		N/A
Spare Ratio	100%		0%

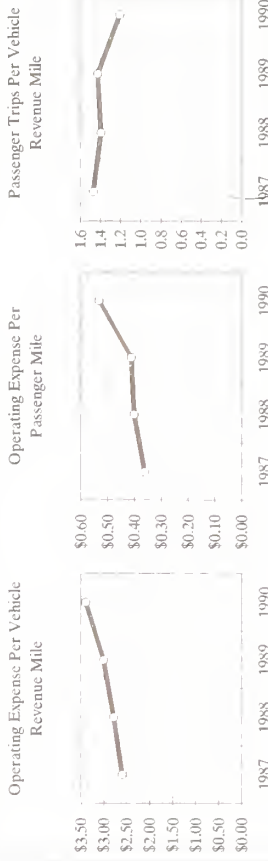
Performance Measures

Service Efficiency	\$54.24		\$40.41
Operating Expense/Vehicle Revenue Hour	\$3.39		\$2.36
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness	\$2.84		\$10.63
Operating Expense/Unlinked Passenger Trip	\$0.53		\$1.52
Operating Expense/Passenger Mile			

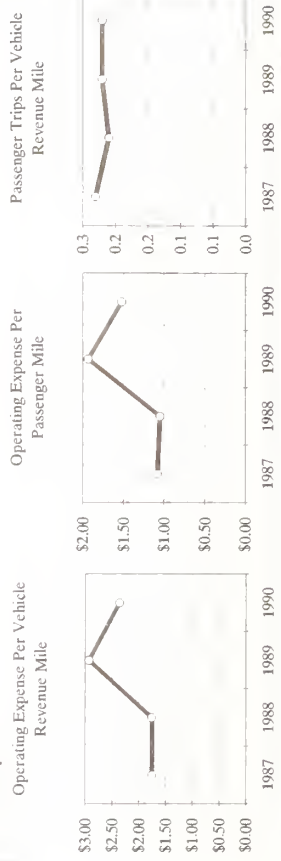
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	19.1		3.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2		0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rockford, IL	91
Square Miles	207,826
Population	123
Population Ranking Out of 405 UZA's	
Service Area Statistics	23
Square Miles	35,620
Population	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$286,349
Materials & Supplies	57,628
Purchased Transportation	18,629
Other Expenses	60,222
Total Operating Expenses	\$422,828
(1990)	
(1989)	\$366,545
(1988)	\$338,539

Sources of Capital Funds Expended

Local Assistance	\$650
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$650
(1990)	
(1989)	\$42,113
(1988)	\$6,382

Financial Information (System Wide)

Sources of Operating Funds	\$41,644
Passenger Fares	98,404
Local Assistance	188,393
State Assistance	85,088
Federal Assistance	6,670
Other Revenues	
Total Operating Funds	\$420,199
(1990)	
(1989)	\$360,999
(1988)	\$338,539

Service Consumption

Annual Unlinked Trips	144,276
Annual Passenger Miles	782,061
Average Weekday Unlinked Trips	469
Average Saturday Unlinked Trips	475
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	127,074
Annual Vehicle Revenue Hours	7,913
Total Fleet	7
Vehicles Operated in Maximum Service	4
Base Period Requirement	3

Vehicles Operated in Maximum Service

Directly Operated	3
Purchased Transportation	0
Demand Response	0
Total	1

Sources of Operating Funds



Legend

Fares	(Dark Grey)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(White)
Other	(Light Grey)

Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street
Rockford, IL 61101
(815)961-2230

Chief Executive Officer: Marvin E. Johnson,
Chairman of the Board
Section 15 ID Number: 5058

General Information (System Wide)

Unbanded Area (UZA) Statistics - 1990 Census	
Rockford, IL	91
Square Miles	207,826
Population	123
Population Ranking Out of 405 UZA's	
Service Area Statistics	83
Square Miles	180,699
Population	

Service Consumption	
Annual Unlinked Trips	2,458,828
Annual Passenger Miles	7,545,201
Average Weekday Unlinked Trips	9,037
Average Saturday Unlinked Trips	3,084
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,075,844
Annual Vehicle Revenue Hours	83,386
Total Fleet	47
Vehicles Operated in Maximum Service	38
Base Period Requirement	37

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	0
Motor Bus	8
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$512,060
Local Assistance	710,515
State Assistance	1,736,375
Federal Assistance	750,000
Other Revenues	175,558
Total Operating Funds	\$3,884,508
(1990)	
(1989)	\$3,663,734
(1988)	\$3,415,043

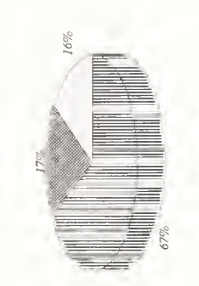
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,451,994
Materials & Supplies	325,807
Purchased Transportation	474,302
Other Expenses	717,504
Total Operating Expenses	\$3,969,607
(1990)	
(1989)	\$3,680,992
(1988)	\$3,464,131

Sources of Capital Funds Expended	
Local Assistance	\$7,616
State Assistance	7,769
UMTA Sec. 3 Discretionary	\$1,432
UMTA Sec. 9 Formula	28,855
UMTA Other Assistance	461
Other Federal Assistance	0
Federal Assistance Total	30,748
Total Capital Funds Expended	\$46,133
(1990)	
(1989)	\$204,771
(1988)	\$4,507,224

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

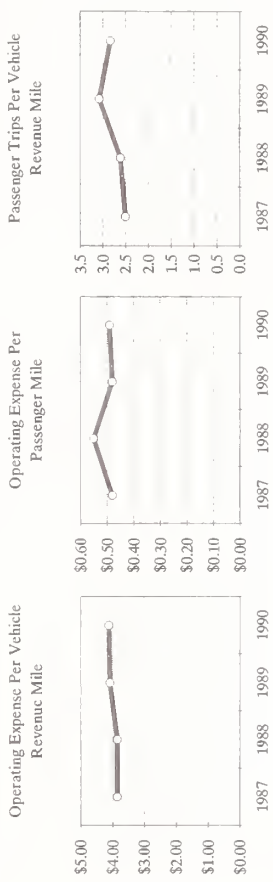
	Motor Bus	Demand Response
Operating Expense	\$3,495,305	\$474,302
Annual Unlinked Trips	2,404,040	54,788
Annual Passenger Miles	7,161,685	383,516
Average Weekday Unlinked Trips	8,821	216
Annual Vehicle Revenue Hours	71,586	11,800
Annual Vehicle Revenue Miles	848,095	227,749
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	8
Vehicles Operated in Maximum Service	30	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	30%	0%

Performance Measures

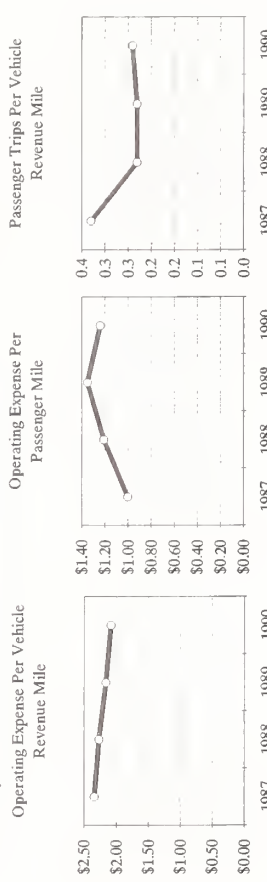
Service Efficiency	\$48.83	\$40.20
Operating Expense/Vehicle Revenue Hour	\$4.12	\$2.08
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.45	\$8.66
Operating Expense/Passenger Mile	\$0.49	\$1.24

Service Effectiveness	33.6	4.6
Unlinked Passenger Trips/Vehicle Revenue Hour	2.8	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Sacramento Regional Transit District

1400 29th Street
Sacramento, CA 95816
(916)321-2811

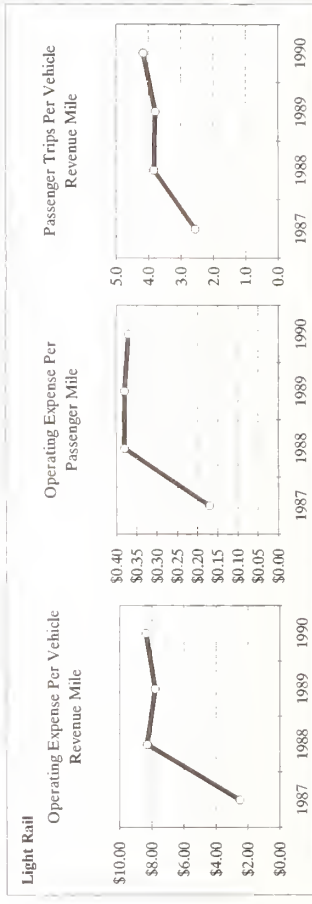
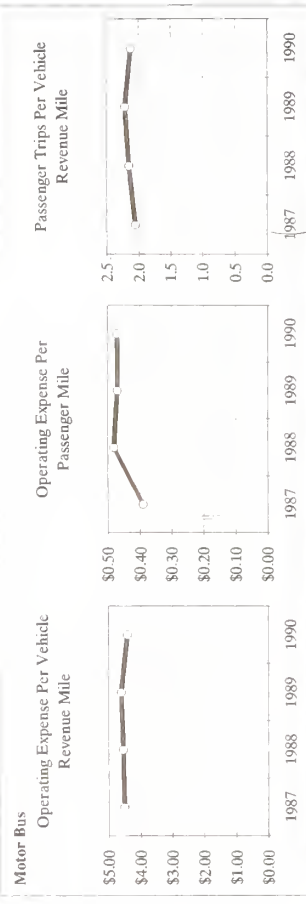
Chief Executive Officer: Thomas G. Matoff,
General Manager
Section 15 ID Number: 9019

Characteristics

Operating Expense	\$29,089,401	Motor Bus	\$11,466,293	Light Rail
Annual Unlinked Trips	14,004,244		5,702,520	
Annual Passenger Miles	61,462,330		30,783,073	
Average Weekday Unlinked Trips	49,230		19,793	
Annual Vehicle Revenue Hours	480,361		72,086	
Annual Vehicle Revenue Miles	6,596,596		1,372,991	
Fixed Guideway Directional Route Miles	0.0		36.7	
Total Fleet	203		26	
Vehicles Operated in Maximum Service	158		23	
Peak to Base Ratio	1.2		1.4	
Spare Ratio	28%		13%	

Performance Measures

Service Efficiency	\$60.56	\$159.06
Operating Expense/Vehicle Revenue Hour	\$4.41	\$8.35
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.08	\$2.01
Operating Expense/Unlinked Passenger Trip	\$0.47	\$0.37
Operating Expense/Passenger Mile		
Service Effectiveness	29.2	79.1
Unlinked Passenger Trips/Vehicle Revenue Hour	2.1	4.2
Unlinked Passenger Trips/Vehicle Revenue Mile		



Financial Information (System Wide)

Sources of Operating Funds	\$10,945,374
Passenger Fares	25,153,197
Local Assistance	4,992
State Assistance	3,575,000
Federal Assistance	938,834
Other Revenues	\$40,617,397
Total Operating Funds	\$35,397,665
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$29,847,849
Materials & Supplies	3,863,003
Purchased Transportation	0
Other Expenses	6,844,842
Total Operating Expenses	\$40,555,694
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$6,333,152
State Assistance	4,328,210
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	9,385,912
UMTA Other Assistance	0
Other Federal Assistance	215,520
Federal Assistance Total	9,601,432
Total Capital Funds Expended	\$20,262,794
	(1990)
	(1989)
	(1988)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sacramento, CA	334
Square Miles	1,097,005
Population	32
Population Ranking Out of 405 UZA's	295
Service Area Statistics	931,146
Square Miles	
Population	

Service Consumption	19,706,764
Annual Unlinked Trips	92,245,403
Annual Passenger Miles	69,023
Average Weekday Unlinked Trips	24,623
Average Saturday Unlinked Trips	15,914
Average Sunday Unlinked Trips	
Service Supplied	7,969,587
Annual Vehicle Revenue Miles	552,447
Annual Vehicle Revenue Hours	229
Total Fleet	181
Vehicles Operated in Maximum Service	141
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	158
Purchased Transportation	23

Motor Bus	158
Light Rail	23

Sources of Operating Funds



Sources of Capital Funds Expended



Yolo County Transit Authority

825 East St., Suite 120
Woodland, CA 95695
(916)661-0816

Chief Executive Officer: Terry V. Bassetti,
Transit Director

Section 15 ID Number: 9090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32
Service Area Statistics	
Square Miles	30
Population	111,816

Service Consumption

Annual Unlinked Trips	607,785
Annual Passenger Miles	6,061,785
Average Weekday Unlinked Trips	2,150
Average Saturday Unlinked Trips	813
Average Sunday Unlinked Trips	353

Service Supplied

Annual Vehicle Revenue Miles	397,434
Annual Vehicle Revenue Hours	21,892
Total Fleet	15
Vehicles Operated in Maximum Service	12
Base Period Requirement	4

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	12

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	562,863
State Assistance	0
Federal Assistance	56,416
Other Revenues	39,416
Total Operating Funds	\$658,695
(1990)	
(1989)	\$704,494
(1988)	\$1,112,963

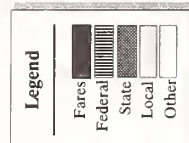
Summary of Operating Expenses

Salaries/Wages/Benefits	\$90,889
Materials & Supplies	8,668
Purchased Transportation	813,981
Other Expenses	130,210
Total Operating Expenses	\$1,043,748
(1990)	
(1989)	\$1,012,639
(1988)	\$1,056,701

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$342

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	\$1,043,748
Annual Unlinked Trips	607,785
Annual Passenger Miles	6,061,785
Average Weekday Unlinked Trips	2,150
Annual Vehicle Revenue Hours	21,892
Annual Vehicle Revenue Miles	397,434
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	3.0
Spare Ratio	25%

Performance Measures

Service Efficiency	\$47.68
Operating Expense/Vehicle Revenue Hour	\$2.63
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.72
Operating Expense/Passenger Mile	\$0.17

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	27.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5



Utah Transit Authority (UTA)

3600 South 700 West
Salt Lake City, UT 84119
(801)262-5626

Chief Executive Officer: John C. Pngree,
General Manager
Section 15 ID Number: 8001

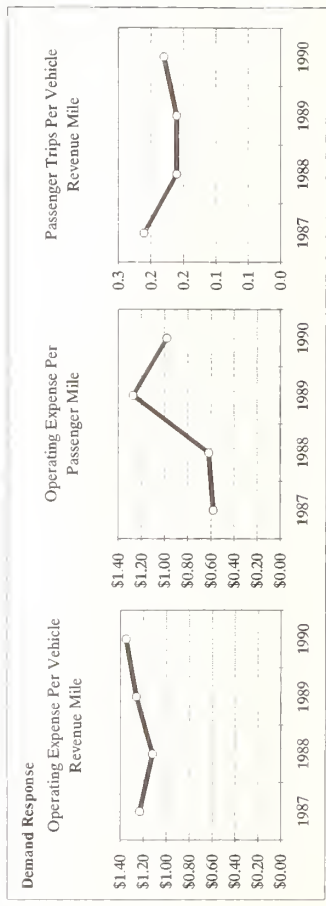
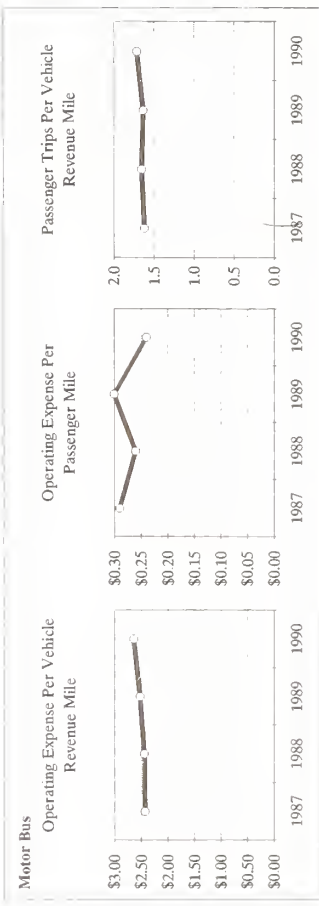
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$36,545,122	\$1,482,605
Annual Unlinked Trips	23,701,902	200,789
Annual Passenger Miles	149,446,550	1,515,611
Average Weekday Unlinked Trips	83,144	753
Annual Vehicle Revenue Hours	750,756	74,193
Annual Vehicle Revenue Miles	13,826,185	1,097,848
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	458	48
Vehicles Operated in Maximum Service	359	32
Peak to Base Ratio	1.2	N/A
Spare Ratio	28%	50%

Performance Measures

Service Efficiency	
Operating Expense / Vehicle Revenue Hour	\$48.68
Operating Expense / Vehicle Revenue Mile	\$2.64
Cost Effectiveness	
Operating Expense / Unlinked Passenger Trip	\$1.54
Operating Expense / Passenger Mile	\$0.24
Service Effectiveness	
Unlinked Passenger Trips / Vehicle Revenue Hour	31.6
Unlinked Passenger Trips / Vehicle Revenue Mile	1.7

	Motor Bus	Demand Response
Operating Expense	\$36,545,122	\$1,482,605
Annual Unlinked Trips	23,701,902	200,789
Annual Passenger Miles	149,446,550	1,515,611
Average Weekday Unlinked Trips	83,144	753
Annual Vehicle Revenue Hours	750,756	74,193
Annual Vehicle Revenue Miles	13,826,185	1,097,848
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	458	48
Vehicles Operated in Maximum Service	359	32
Peak to Base Ratio	1.2	N/A
Spare Ratio	28%	50%



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$6,281,580
Local Assistance	28,471,065
State Assistance	269,954
Federal Assistance	4,667,418
Other Revenues	2,871,538
Total Operating Funds	\$42,561,555
(1990)	
(1989)	\$39,447,963
(1988)	\$36,842,077

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$27,173,140
Materials & Supplies	6,335,666
Purchased Transportation	390,447
Other Expenses	4,128,474
Total Operating Expenses	\$38,027,727
(1990)	
(1989)	\$33,594,500
(1988)	\$31,750,857

Sources of Capital Funds Expended	
Local Assistance	\$4,108,305
State Assistance	0
UMTA Sec. 3 Discretionary	\$3,118,307
UMTA Sec. 9 Formula	12,152,829
UMTA Other Assistance	125,255
Other Federal Assistance	0
Federal Assistance Total	15,396,391
Total Capital Funds Expended	\$19,504,696
(1990)	
(1989)	\$6,065,113
(1988)	\$5,356,720

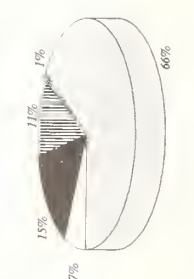
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salt Lake City, UT	254
Square Miles	789,447
Population	41
Population Ranking Out of 405 UZAs	101, 119
Other UZA's Served:	
Service Area Statistics	1,642
Square Miles	1,072,227
Population	

Service Consumption	
Annual Unlinked Trips	23,902,691
Annual Passenger Miles	150,962,161
Average Weekday Unlinked Trips	83,897
Average Saturday Unlinked Trips	48,019
Average Sunday Unlinked Trips	1,848
Service Supplied	14,924,033
Annual Vehicle Revenue Miles	824,949
Annual Vehicle Revenue Hours	506
Total Fleet	391
Vehicles Operated in Maximum Service	298
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	359
Purchased Transportation	0
Demand Response	20
Total	379

Sources of Operating Funds



Sources of Capital Funds Expended



San Antonio VIA Metropolitan Transit (VIA)

P.O. Box 12-489, 800 W. Myrtle
San Antonio, TX 78212
(512)227-5371

Chief Executive Officer: Wayne M. Cook,
General Manager

Section 151D Number: 6011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Antonio, TX	
Square Miles	438
Population	1,129,154
Population Ranking Out of 405 UZA's	31
Service Area Statistics	
Square Miles	1,323
Population	1,218,660

Service Consumption

Annual Unlinked Trips	42,137,510
Annual Passenger Miles	187,022,140
Average Weekday Unlinked Trips	137,648
Average Saturday Unlinked Trips	72,777
Average Sunday Unlinked Trips	54,652

Service Supplied

Annual Vehicle Revenue Miles	19,903,948
Annual Vehicle Revenue Hours	1,381,091
Total Fleet	581
Vehicles Operated in Maximum Service	538
Base Period Requirement	243

Vehicles Operated in Maximum Service

Directly Operated	499
Purchased Transportation	39
Total	538

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$11,826,868
Local Assistance	0
State Assistance	4,889,096
Federal Assistance	42,500,949
Other Revenues	\$59,216,913
Total Operating Funds	\$56,935,246
(1990)	\$52,478,602
(1989)	
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$37,176,537
Materials & Supplies	7,714,220
Purchased Transportation	0
Other Expenses	3,623,291
Total Operating Expenses	\$48,514,048
(1990)	\$43,875,335
(1989)	\$40,920,233
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$870,467
State Assistance	166,073
UMTA Sec. 3 Discretionary	\$7,131,254
UMTA Sec. 9 Formula	3,300,154
UMTA Other Assistance	126,715
Other Federal Assistance	0
Federal Assistance Total	10,558,123
Total Capital Funds Expended	\$11,594,663
(1990)	\$23,218,958
(1989)	\$10,504,880
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$45,002,629	\$3,511,419
Annual Unlinked Trips	41,908,533	228,977
Annual Passenger Miles	184,391,194	2,630,946
Average Weekday Unlinked Trips	136,875	773
Annual Vehicle Revenue Hours	1,261,590	119,501
Annual Vehicle Revenue Miles	17,594,814	2,309,134
Fixed Guideway Directional Route Miles	0.2	0.0
Total Fleet	539	42
Vehicles Operated in Maximum Service	499	39
Peak to Base Ratio	2.2	N/A
Spare Ratio	8%	8%

Performance Measures

Service Efficiency	\$35.67	\$29.38
Operating Expense/Vehicle Revenue Hour	\$2.56	\$1.52
Operating Expense/Vehicle Revenue Mile		

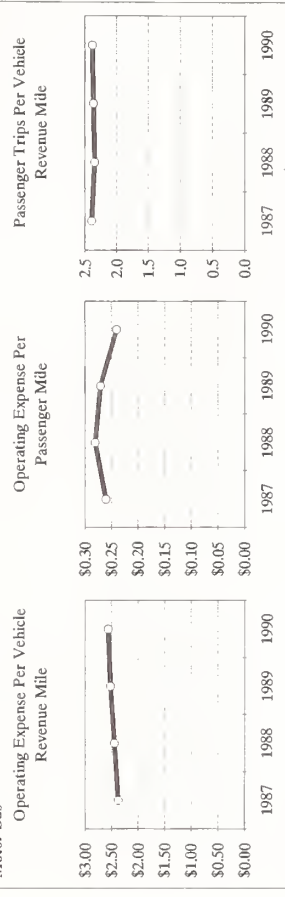
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.07	\$15.34
Operating Expense/Passenger Mile	\$0.24	\$1.33

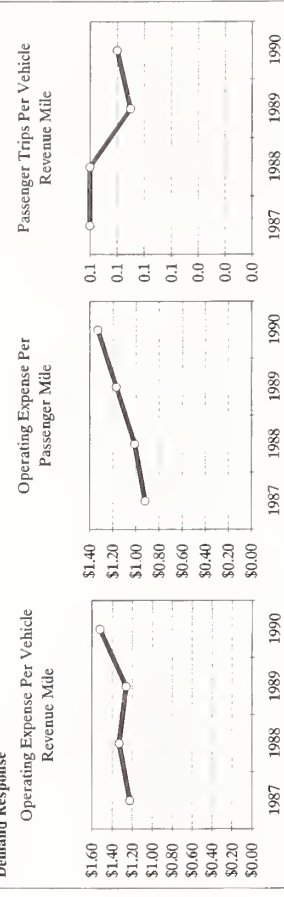
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	33.2	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

North San Diego County Transit Development (NCTD)

311 South Tremont
Oceanside, CA 92054
(619)967-2809

Chief Executive Officer: Richard L. Fifer,
Executive Director

Section 15 ID Number: 9030

Characteristics

Operating Expense	\$1,059,332	Demand Response	
Annual Unlinked Trips	11,120,679	Motor Bus	
Annual Passenger Miles	76,324,282		
Average Weekday Unlinked Trips	32,778		
Annual Vehicle Revenue Hours	420,404		
Annual Vehicle Revenue Miles	7,960,429		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	0.0		
Vehicles Operated in Maximum Service	129		
Peak to Base Ratio	104		
	1.2		
	0.9		
	1.2		
	24%		
	38%		

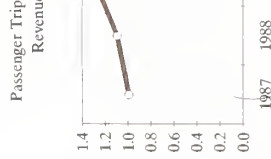
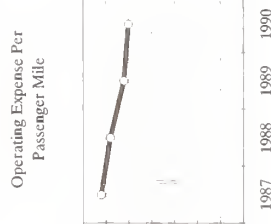
Performance Measures

Service Efficiency	\$30.60
Operating Expense/Vehicle Revenue Hour	\$3.44
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.75
Operating Expense/Unlinked Passenger Trip	\$9.83
Operating Expense/Passenger Mile	\$1.55

Service Effectiveness	26.5	3.1
Unlinked Passenger Trips/Vehicle Revenue Hour	1.4	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

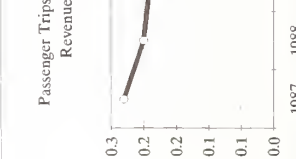
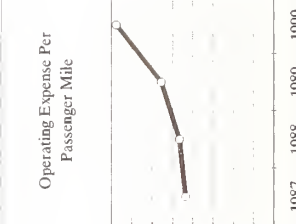
Motor Bus

Operating Expense Per Revenue Mile	1.4
Operating Expense Per Passenger Mile	1.2
Passenger Trips Per Vehicle Revenue Mile	1.0
	0.8
	0.6
	0.4
	0.2
	0.0



Demand Response

Operating Expense Per Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.50
Passenger Trips Per Vehicle Revenue Mile	\$1.00
	\$0.80
	\$0.60
	\$0.40
	\$0.20
	\$0.00



Financial Information (System Wide)

Sources of Operating Funds	\$6,260,055
Passenger Fares	11,887,154
Local Assistance	0
State Assistance	2,383,019
Federal Assistance	669,305
Other Revenues	\$21,199,533
Total Operating Funds	\$19,265,895
	\$17,538,038

Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,030,446
Materials & Supplies	3,222,549
Purchased Transportation	800,880
Other Expenses	2,427,646
Total Operating Expenses	\$20,481,521
	\$19,245,776
	\$17,522,174

Sources of Capital Funds Expended

Local Assistance	\$9,689,333
State Assistance	1,919,371
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,492,244
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,492,244
Total Capital Funds Expended	\$14,100,948
	\$2,533,672
	\$3,466,346

General Information (System Wide)

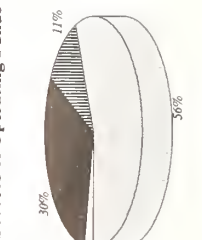
Urbanized Area (UA) Statistics - 1990 Census	
San Diego, CA	690
Square Miles	2,348,417
Population	11
Population Ranking Out of 405 UZA's	
Service Area Statistics	1,202
Square Miles	651,604
Population	

Service Consumption	8,510,250
Annual Unlinked Trips	455,024
Annual Passenger Miles	151
Average Weekday Unlinked Trips	120
Average Saturday Unlinked Trips	99
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	
Annual Vehicle Revenue Hours	
Total Fleet	
Vehicles Operated in Maximum Service	
Base Period Requirement	

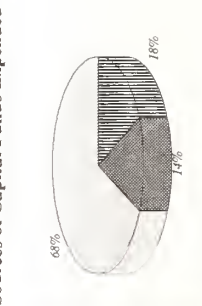
Vehicles Operated in Maximum Service

Directly Operated	104
Purchased Transportation	0
Motor Bus	0
Demand Response	16

Sources of Operating Funds



Sources of Capital Funds Expended



San Diego Regional Transportation Service (SANDAG)

401 B Street, Suite 800
San Diego, CA 92101
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,
Executive Director

Section 15 ID Number: 9095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11
Service Area Statistics	
Square Miles	902
Population	1,853,315

Service Consumption	
Annual Unlinked Trips	7,612,961
Annual Passenger Miles	38,648,005
Average Weekday Unlinked Trips	26,813
Average Saturday Unlinked Trips	14,217
Average Sunday Unlinked Trips	8,525

Service Supplied	
Annual Vehicle Revenue Miles	6,589,317
Annual Vehicle Revenue Hours	429,955
Total Fleet	176
Vehicles Operated in Maximum Service	145
Base Period Requirement	145

Vehicles Operated in Maximum Service	
Directly Operated	87
Purchased Transportation	58

Motor Bus	0
Demand Response	0

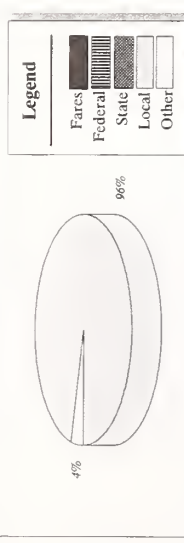
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	7,686,454
State Assistance	0
Federal Assistance	0
Other Revenues	336,662
Total Operating Funds	\$8,023,116
(1990)	\$8,023,116
(1989)	\$7,148,827
(1988)	\$10,058,514

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$609,429
Materials & Supplies	108,301
Purchased Transportation	12,208,169
Other Expenses	573,711
Total Operating Expenses	\$13,499,610
(1990)	\$13,499,610
(1989)	\$11,515,591
(1988)	\$9,909,236

Sources of Capital Funds Expended	
Local Assistance	\$91,039
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$91,039
(1990)	\$91,039
(1989)	\$0
(1988)	\$646,040

Sources of Operating Funds



Characteristics

Operating Expense	\$8,786,571	Motor Buses	\$4,713,039	Demand Response	740,862
Annual Unlinked Trips	6,872,099		34,033,306		4,614,699
Annual Passenger Miles	24,234		273,530		2,579
Average Weekday Unlinked Trips	4,131,693		116		156,425
Annual Vehicle Revenue Miles	0.0		87		2,457,624
Fixed Guideway Directional Route Miles	0.0		N/A		0.0
Total Fleet	33%		58		60
Vehicles Operated in Maximum Service			N/A		58
Peak to Base Ratio			33%		N/A
Spare Ratio					3%

Performance Measures

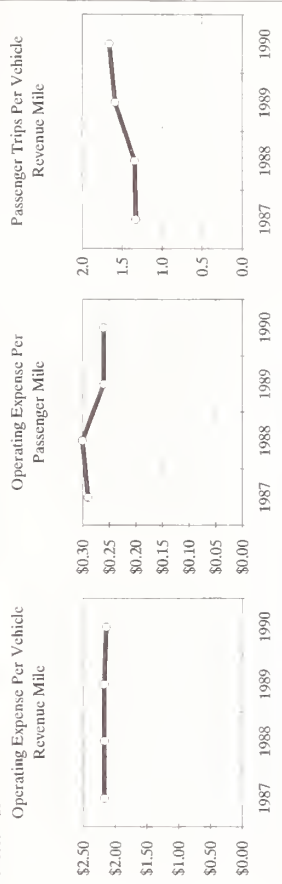
Service Efficiency	Operating Expense/Vehicle Revenue Hour	\$32.12	\$30.13
	Operating Expense/Vehicle Revenue Mile	\$2.13	\$1.92

Cost Effectiveness	Operating Expense/Unlinked Passenger Trip	\$1.28	\$6.36
	Operating Expense/Passenger Mile	\$0.26	\$1.02

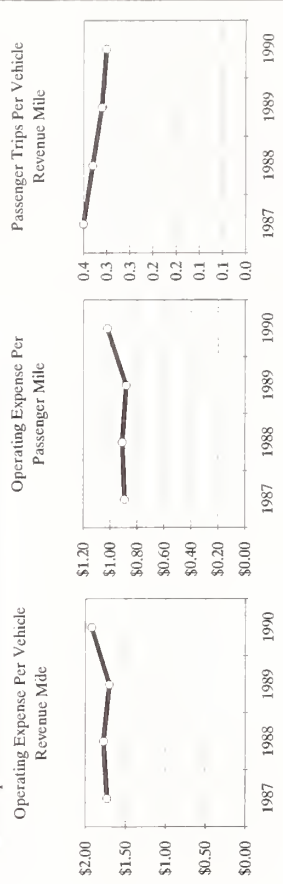
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.1	4.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

San Diego Transit Corporation (MTS)

100 16th St.
San Diego, CA 92101
(619)238-0100

Chief Executive Officer: Roger Snoble,
President and General Manager
Section 15 ID Number: 9026

Characteristics

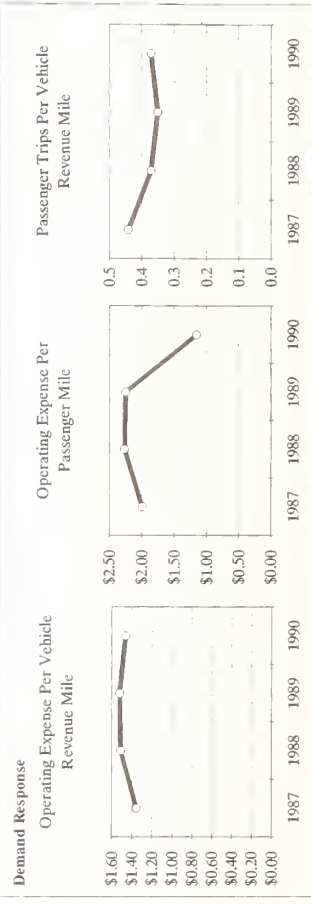
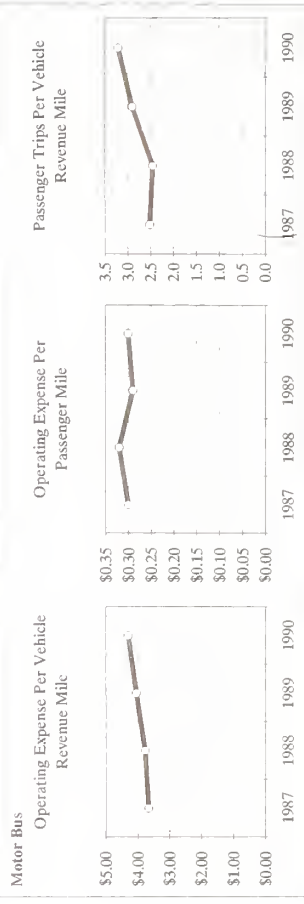
Operating Expense	\$44,635,989	Motor Bus	\$832,953	Demand Response	
Annual Unlinked Trips	33,216,349		210,690		
Annual Passenger Miles	147,836,167		724,773		
Average Weekday Unlinked Trips	108,217		814		
Annual Vehicle Revenue Hours	850,738		43,197		
Annual Vehicle Revenue Miles	10,372,976		572,272		
Fixed Guideway Directional Route Miles	16.7		0.0		
Total Fleet	304		14		
Vehicles Operated in Maximum Service	225		13		
Peak to Base Ratio	1.3		N/A		
Spare Ratio	35%		8%		

Performance Measures

Service Efficiency	\$52.47	\$19.28
Operating Expense/Vehicle Revenue Hour	\$4.30	\$1.46
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.34	\$3.95
Operating Expense/Unlinked Passenger Trip	\$0.30	\$1.15
Operating Expense/Passenger Mile		

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	39.0	4.9
Unlinked Passenger Trips/Vehicle Revenue Mile	3.2	0.4



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$19,023,910
Local Assistance	19,894,298
State Assistance	130,406
Federal Assistance	5,227,739
Other Revenues	1,291,587
Total Operating Funds	\$45,567,940
(1990)	
(1989)	\$43,300,713
(1988)	\$40,370,283

Summary of Operating Expenses

Salaries/Wages/Benefits	\$33,988,801
Materials & Supplies	5,748,650
Purchased Transportation	715,622
Other Expenses	5,015,889
Total Operating Expenses	\$45,468,942
(1990)	
(1989)	\$42,449,761
(1988)	\$41,068,873

Sources of Capital Funds Expended

Local Assistance	\$1,087,208
State Assistance	0
UMTA Sec. 3 Discretionary	\$211,285
UMTA Sec. 9 Formula	4,226,481
UMTA Other Assistance	1,056,290
Other Federal Assistance	0
Federal Assistance Total	5,494,056
Total Capital Funds Expended	\$6,581,264
(1990)	
(1989)	\$6,366,436
(1988)	\$7,982,427

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Diego, CA	690
Square Miles	2,348,417
Population	11
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	319
Population	1,385,302

Service Consumption

Annual Unlinked Trips	33,427,039
Annual Passenger Miles	148,560,940
Average Weekday Unlinked Trips	109,031
Average Saturday Unlinked Trips	61,176
Average Sunday Unlinked Trips	43,675

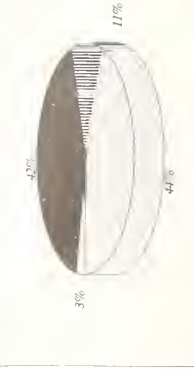
Service Supplied

Annual Vehicle Revenue Miles	10,946,248
Annual Vehicle Revenue Hours	893,935
Total Fleet	318
Vehicles Operated in Maximum Service	238
Base Period Requirement	187

Vehicles Operated in Maximum Service

Motor Bus	225	Purchased Transportation	0
Demand Response	0		13

Sources of Operating Funds



Sources of Capital Funds Expended



San Diego Trolley, Inc. (The Trolley)

1255 Imperial Avenue, Suite 900
San Diego, CA 92101
(619)239-6051

Chief Executive Officer: Langley C. Powell,
President and General Manager
Section 15 ID Number: 9054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11
Service Area Statistics	
Square Miles	570
Population	1,500,000

Service Consumption	
Annual Unlinked Trips	15,933,546
Annual Passenger Miles	115,518,215
Average Weekday Unlinked Trips	45,932
Average Saturday Unlinked Trips	42,714
Average Sunday Unlinked Trips	33,154

Service Supplied	
Annual Vehicle Revenue Miles	4,014,744
Annual Passenger Miles	184,541
Total Fleet	49
Vehicles Operated in Maximum Service	45
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	45
Purchased Transportation	0

Light Rail

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$12,411,220
Local Assistance	1,000,000
State Assistance	878,069
Federal Assistance	0
Other Revenues	92,372
Total Operating Funds	\$14,381,661
(1990)	
(1989)	\$10,571,733
(1988)	\$10,730,710

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,892,404
Materials & Supplies	1,189,081
Purchased Transportation	0
Other Expenses	5,268,855
Total Operating Expenses	\$13,350,340
(1990)	
(1989)	\$9,159,170
(1988)	\$7,948,338

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Legend



Characteristics

Characteristic	Light Rail
Operating Expense	\$13,350,340
Annual Unlinked Trips	15,933,546
Annual Passenger Miles	115,518,215
Average Weekday Unlinked Trips	45,932
Annual Vehicle Revenue Miles	184,541
Annual Vehicle Revenue Hours	4,014,744
Fixed Guideway Directional Route Miles	41.0
Total Fleet	49
Vehicles Operated in Maximum Service	45
Peak to Base Ratio	N/A
Spare Ratio	9%

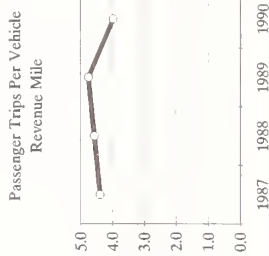
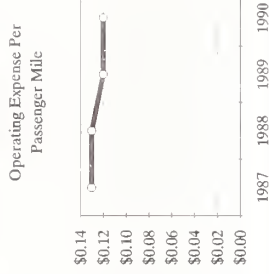
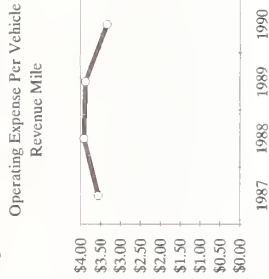
Performance Measures

Service Efficiency	\$72.34
Operating Expense/Vehicle Revenue Hour	\$3.33
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	\$0.84
Operating Expense/Unlinked Passenger Trip	\$0.12
Operating Expense/Passenger Mile	

Service Effectiveness	86.3
Unlinked Passenger Trips/Vehicle Revenue Hour	4.0
Unlinked Passenger Trips/Vehicle Revenue Mile	

Light Rail



Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(415)891-7255

Chief Executive Officer: Sharon D. Banks,
General Manager

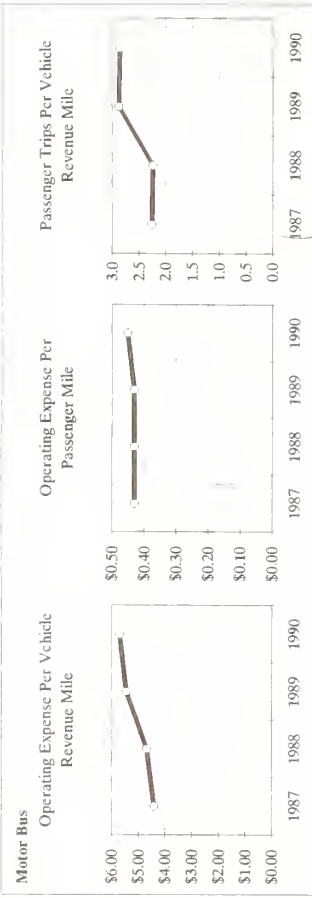
Section 15 ID Number: 9014

Characteristics

	Motor	Bus
Operating Expense	\$124,142,988	
Annual Unlinked Trips	62,161,666	
Annual Passenger Miles	274,623,149	
Average Weekday Unlinked Trips	193,529	
Annual Vehicle Revenue Hours	1,700,160	
Annual Vehicle Revenue Miles	21,785,534	
Fixed Guideway Directional Route Miles	1.1	
Total Fleet	790	
Vehicles Operated in Maximum Service	607	
Peak to Base Ratio	2.1	
Spare Ratio	30%	

Performance Measures

Service Efficiency	\$73.02
Operating Expense/Vehicle Revenue Hour	\$5.70
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.00
Operating Expense/Passenger Mile	\$0.45
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	36.6
Unlinked Passenger Trips/Vehicle Revenue Mile	2.9



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$28,546,395		
Local Assistance	88,735,164		
State Assistance	237,079		
Federal Assistance	6,861,697		
Other Revenues	3,253,914		
Total Operating Funds	\$127,654,249	\$120,191,137	\$122,995,098

Summary of Operating Expenses

Salaries/Wages/Benefits	\$94,246,499
Materials & Supplies	16,734,853
Purchased Transportation	458,252
Other Expenses	12,703,384
Total Operating Expenses	\$124,142,988
	\$119,877,911
	\$119,858,312

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	2,604,761
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,869,853
UMTA Other Assistance	87,406
Other Federal Assistance	0
Federal Assistance Total	1,957,259
Total Capital Funds Expended	\$4,562,020
	\$34,581,126
	\$16,135,623

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	San Francisco-Oakland, CA
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics	241
Square Miles	1,086,254
Population	

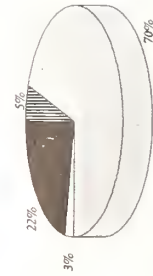
Service Consumption	62,161,666
Annual Unlinked Trips	274,623,149
Annual Passenger Miles	1,935,229
Average Weekday Unlinked Trips	153,351
Average Saturday Unlinked Trips	86,624
Average Sunday Unlinked Trips	

Service Supplied	21,785,534
Annual Vehicle Revenue Miles	1,700,160
Annual Vehicle Revenue Hours	790
Total Fleet	607
Vehicles Operated in Maximum Service	290
Base Period Requirement	

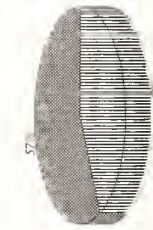
Vehicles Operated in Maximum Service

Directly Operated	603
Purchased Transportation	4
Motor Bus	607

Sources of Operating Funds



Sources of Capital Funds Expended



Bay Area Rapid Transit District (BART)

P.O. Box 12688, 800 Madison Street
Oakland, CA 94604
(415)864-6929

Chief Executive Officer: Frank J. Wilson,
General Manager
Section 15 ID Number: 9003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	964
Population	2,415,397

Service Consumption	
Annual Unlinked Trips	76,704,653
Annual Passenger Miles	910,502,679
Average Weekday Unlinked Trips	261,328
Average Saturday Unlinked Trips	116,753
Average Sunday Unlinked Trips	71,374
Service Supplied	
Annual Vehicle Revenue Miles	42,779,531
Annual Vehicle Revenue Hours	1,525,267
Total Fleet	612
Vehicles Operated in Maximum Service	422
Base Period Requirement	191
Vehicles Operated in Maximum Service	
Directly Operated	388
Purchased Transportation	34
Motor Bus	0
Heavy Rail	0

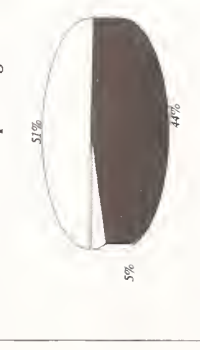
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$98,611,992
Local Assistance	10,195,023
State Assistance	0
Federal Assistance	0
Other Revenues	113,183,922
Total Operating Funds	\$221,990,937
(1990)	
(1989)	\$199,237,867
(1988)	\$184,298,338

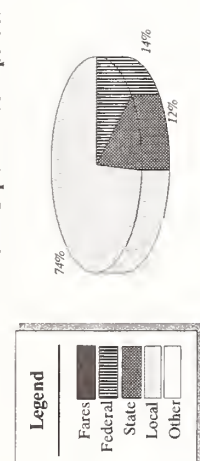
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$139,155,691
Materials & Supplies	9,829,744
Purchased Transportation	6,146,687
Other Expenses	37,850,734
Total Operating Expenses	\$192,982,856
(1990)	
(1989)	\$168,113,340
(1988)	\$167,774,811

Sources of Capital Funds Expended	
Local Assistance	\$114,369,891
State Assistance	18,200,260
UMTA Sec. 3 Discretionary	\$15,295,958
UMTA Sec. 9 Formula	7,071,926
UMTA Other Assistance	0
Other Federal Assistance	73,959
Federal Assistance Total	22,441,843
Total Capital Funds Expended	\$155,011,994
(1990)	
(1989)	\$176,489,991
(1988)	\$166,934,637

Sources of Operating Funds



Sources of Capital Funds Expended



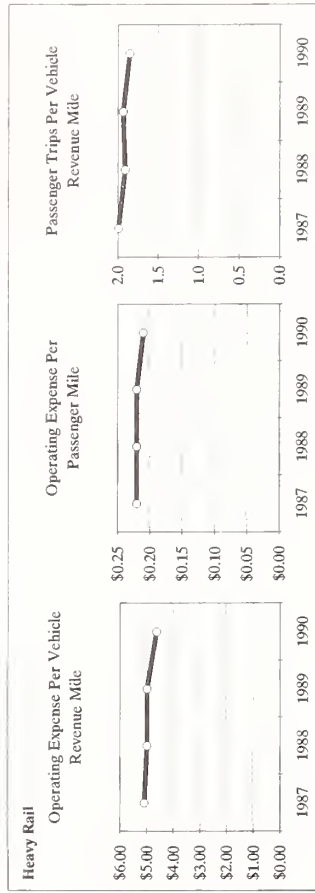
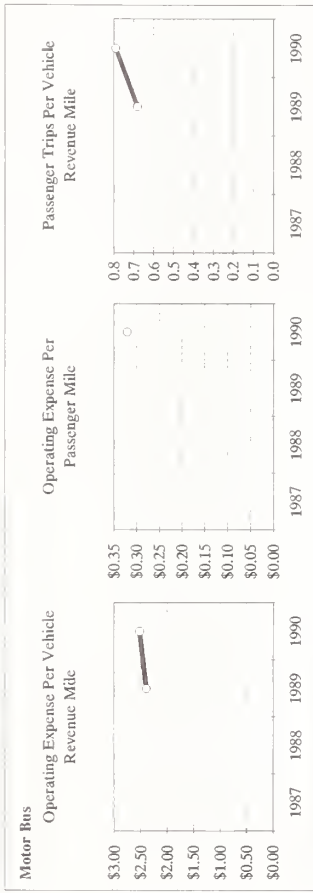
Characteristics

	Motor Bus	Heavy Rail
Operating Expense	\$6,146,687	\$186,836,169
Annual Unlinked Trips	1,942,917	74,761,736
Annual Passenger Miles	19,273,736	891,228,943
Average Weekday Unlinked Trips	6,528	254,800
Annual Vehicle Revenue Hours	120,570	1,404,697
Annual Vehicle Revenue Miles	2,451,569	40,327,962
Fixed Guideway Directional Route Miles	0.0	142.0
Total Fleet	45	567
Vehicles Operated in Maximum Service	34	388
Peak to Base Ratio	1.9	2.2
Spare Ratio	32%	46%

Performance Measures

Service Efficiency	Motor Bus	Heavy Rail
Operating Expense/Vehicle Revenue Hour	\$50.98	\$133.01
Operating Expense/Vehicle Revenue Mile	\$2.51	\$4.63
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$3.16	\$2.50
Operating Expense/Passenger Mile	\$0.32	\$0.21

Service Effectiveness	Motor Bus	Heavy Rail
Unlinked Passenger Trips/Vehicle Revenue Hour	16.1	53.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8	1.9



Source: 1990 Section 15 Annual Report

Central Contra Costa

Transit Authority (County Connection)

2477 Arnold Industrial Way
Concord, CA 94598
(415)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.,
General Manager

Section 15 ID Number: 9078

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$12,397,666	\$323,015
Annual Unlinked Trips	4,062,687	40,470
Annual Passenger Miles	13,666,577	0
Average Weekday Unlinked Trips	15,287	319
Annual Vehicle Revenue Hours	235,312	14,288
Annual Vehicle Revenue Miles	3,090,628	202,057
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	112	22
Vehicles Operated in Maximum Service	80	17
Peak to Base Ratio	1.7	N/A
Spare Ratio	40%	29%

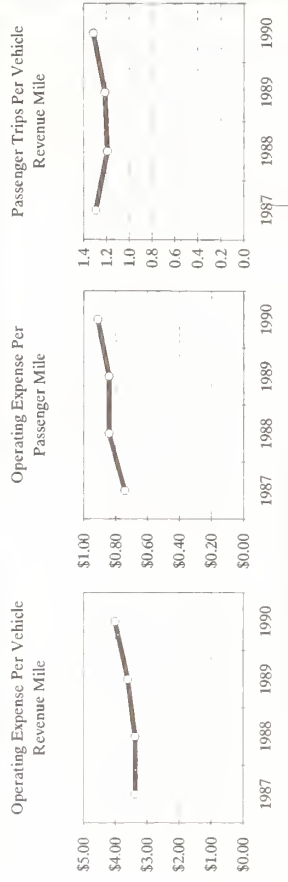
Performance Measures

Service Efficiency	\$52.69	\$22.61
Operating Expense/Vehicle Revenue Hour	\$4.01	\$1.60
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$3.05	\$7.98
Operating Expense/Unlinked Passenger Trip	\$0.91	\$0.00
Operating Expense/Passenger Mile		

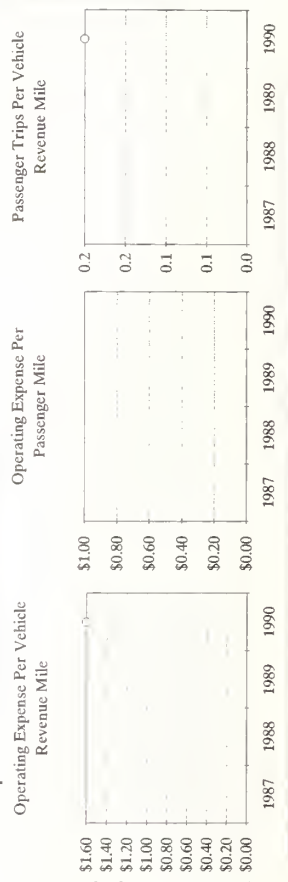
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	17.3	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.2

Motor Bus



Demand Response



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	174
Population	299,025

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,691,812
Local Assistance	9,383,684
State Assistance	0
Federal Assistance	1,453,700
Other Revenues	337,494
Total Operating Funds	\$12,866,690
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,397,956
Materials & Supplies	1,430,460
Purchased Transportation	253,697
Other Expenses	2,638,568
Total Operating Expenses	\$12,720,681
	(1990)
	(1989)
	(1988)

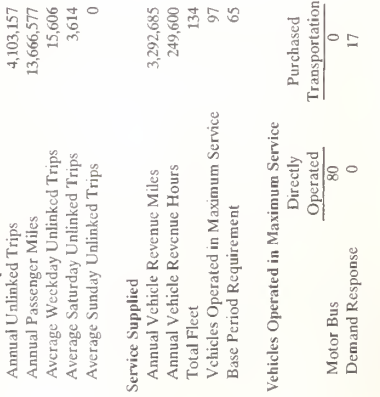
Sources of Capital Funds Expended

Local Assistance	\$219,354
State Assistance	747,915
UMTA Sec. 3 Discretionary	\$24,495
UMTA Sec. 9 Formula	3,131,851
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	3,156,346
Total Capital Funds Expended	\$4,123,615
	(1990)
	(1989)
	(1988)

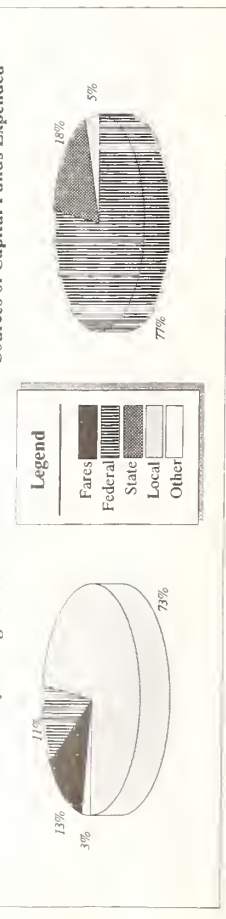
General Information (System Wide)

Service Supplied	
Annual Vehicle Revenue Miles	3,292,685
Annual Vehicle Revenue Hours	249,600
Total Fleet	134
Vehicles Operated in Maximum Service	97
Base Period Requirement	65
Vehicles Operated in Maximum Service	
Directly Operated	80
Purchased Transportation	0
Motor Bus	17
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



Golden Gate Bridge, Highway and Transportation District

P.O. Box 9000, Presidio Station
San Francisco, CA 94129
(415)923-2287

Chief Executive Officer: Carney J. Campion,
General Manager

Section 15 ID Number: 9016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	195
Population	365,831

Service Consumption	
Annual Unlinked Trips	10,242,687
Annual Passenger Miles	154,065,563
Average Weekday Unlinked Trips	35,334
Average Saturday Unlinked Trips	11,997
Average Sunday Unlinked Trips	11,505

Service Supplied	
Annual Vehicle Revenue Miles	7,633,956
Annual Vehicle Revenue Hours	402,996
Total Fleet	267
Vehicles Operated in Maximum Service	224
Base Period Requirement	68

Vehicles Operated in Maximum Service	
Directly Operated	201
Purchased Transportation	19
Motor Bus	4
Ferry Boat	0

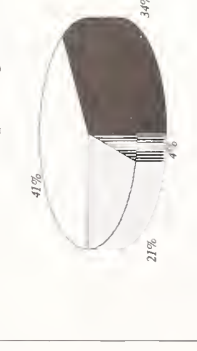
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$14,401,861
Local Assistance	8,608,606
State Assistance	0
Federal Assistance	1,852,886
Other Revenues	17,258,488
Total Operating Funds	\$42,121,841
(1990)	
(1989)	\$38,980,012
(1988)	\$39,125,400

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$32,416,527
Materials & Supplies	3,798,747
Purchased Transportation	948,530
Other Expenses	3,907,387
Total Operating Expenses	\$41,071,191
(1990)	
(1989)	\$38,005,892
(1988)	\$37,848,543

Sources of Capital Funds Expended	
Local Assistance	\$2,953,759
State Assistance	2,370,025
UMTA Sec. 3 Discretionary	\$311,414
UMTA Sec. 9 Formula	14,492,204
UMTA Other Assistance	0
Other Federal Assistance	8,428,922
Federal Assistance Total	23,222,540
Total Capital Funds Expended	\$28,556,324
(1990)	
(1989)	\$3,830,380
(1988)	\$8,058,046

Sources of Operating Funds



Sources of Capital Funds Expended



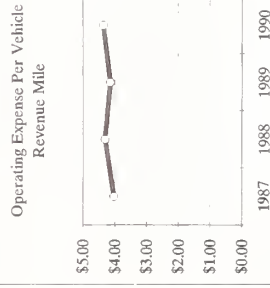
Characteristics

Operating Expense	\$8,454,742	Ferry Boat
Annual Unlinked Trips	1,623,556	
Annual Passenger Miles	17,606,304	
Average Weekday Unlinked Trips	5,282	
Annual Vehicle Revenue Hours	11,576	
Annual Vehicle Revenue Miles	7,489,962	
Fixed Guideway Directional Route Miles	13.9	
Total Fleet	263	4
Vehicles Operated in Maximum Service	220	4
Peak to Base Ratio	4.7	2.0
Spare Ratio	20%	0%

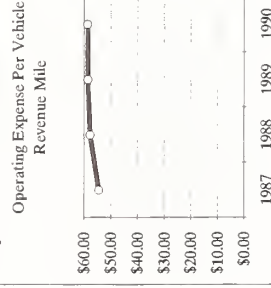
Performance Measures

Service Efficiency	\$83.33	\$730.37
Operating Expense/Vehicle Revenue Hour	\$4.35	\$58.72
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$3.78	\$5.21
Operating Expense/Unlinked Passenger Trip	\$0.24	\$0.48
Operating Expense/Passenger Mile		
Service Effectiveness	22.0	140.3
Unlinked Passenger Trips/Vehicle Revenue Hour	1.2	11.3
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Ferry Boat



Source: 1990 Section 15 Annual Report

Livermore/Amador Valley Transit Authority (Wheel)

87 Fenton St., Suite 200
Livermore, CA 94550
(415)949-3322

Livermore/Amador Valley Transit Authority (Wheel)

Characteristics

Operating Expense	\$2,806,998	Motor Bus	248
Annual Unlinked Trips	679,831	Demand Response	\$101,327
Annual Passenger Miles	0		14,002
Average Weekday Unlinked Trips	2,759		51,679
Annual Vehicle Revenue Hours	65,760		64
Annual Vehicle Revenue Miles	1,073,693		6,512
Fixed Guideway Directional Route Miles	0.0		64,902
Total Fleet	23		0.0
Vehicles Operated in Maximum Service	21		4
Peak to Base Ratio	1.1		3
Spare Ratio	10%		N/A
			33%

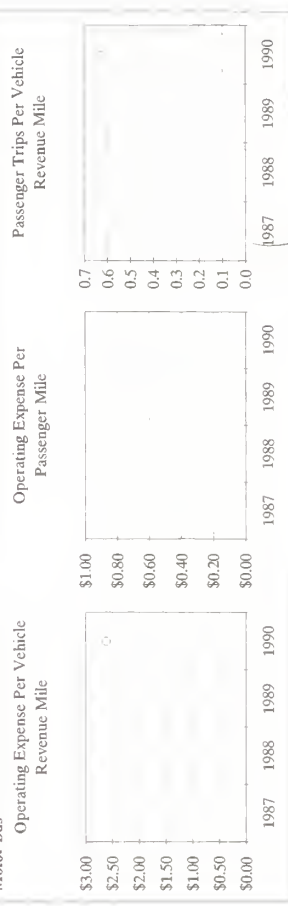
Performance Measures

Service Efficiency	\$42.69	Operating Expense/Vehicle Revenue Hour	\$15.56
Operating Expense/Vehicle Revenue Mile	\$2.61	Operating Expense/Vehicle Revenue Mile	\$1.56
Cost Effectiveness	\$4.13	Operating Expense/Unlinked Passenger Trip	\$7.24
Operating Expense/Passenger Mile	\$0.00	Operating Expense/Passenger Mile	\$1.96

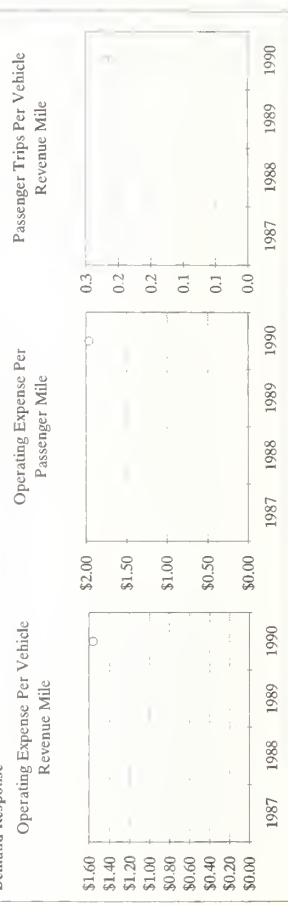
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	10.3	Passenger Trips Per Vehicle Revenue Mile	2.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6		0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Chief Executive Officer: Virendra K. Sood,
General Manager
Section 15 ID Number: 9144

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	2,900,076
State Assistance	0
Federal Assistance	0
Other Revenues	49,551
Total Operating Funds	\$2,949,627
(1990)	
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$210,358
Materials & Supplies	373,466
Purchased Transportation	1,861,211
Other Expenses	463,290
Total Operating Expenses	\$2,908,325
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended

Local Assistance	\$6,275
State Assistance	450,987
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$457,262
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	277
Population	105,594

Service Consumption	
Annual Unlinked Trips	693,833
Annual Passenger Miles	51,679
Average Weekday Unlinked Trips	2,823
Average Saturday Unlinked Trips	841
Average Sunday Unlinked Trips	347

Service Supplied

Annual Vehicle Revenue Miles	1,138,595
Annual Vehicle Revenue Hours	72,272
Total Fleet	27
Vehicles Operated in Maximum Service	24
Base Period Requirement	22

Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	21
Demand Response	0		3

Sources of Operating Funds



Sources of Capital Funds Expended



San Francisco Municipal Railway (Muni)

949 Presidio
San Francisco, CA 94120
(415)923-2533

Chief Executive Officer: Thomas J. Elzey,
General Manager

Section 15 ID Number: 9015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	45
Population	675,039

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$77,969,000
Local Assistance	132,827,000
State Assistance	19,064,000
Federal Assistance	7,950,000
Other Revenues	20,931,000
Total Operating Funds	\$258,741,000
(1990)	
(1989)	\$251,334,000
(1988)	\$230,552,000

Service Consumption

Annual Unlinked Trips	233,819,367
Annual Passenger Miles	446,407,401
Average Weekday Unlinked Trips	757,235
Average Saturday Unlinked Trips	429,112
Average Sunday Unlinked Trips	328,615

Service Supplied

Annual Vehicle Revenue Miles	26,259,692
Annual Vehicle Revenue Hours	3,020,020
Total Fleet	1,085
Vehicles Operated in Maximum Service	818
Base Period Requirement	562

Vehicles Operated in Maximum Service

	Directly		Purchased Transportation
	Operated	Transportation	
Motor Bus	374	0	0
Trolleybus	262	0	0
Light Rail	101	0	0
Demand Response	0	55	0
Cable Car	26	0	0

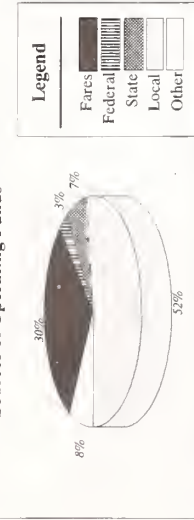
Summary of Operating Expenses

Salaries/Wages/Benefits	\$191,112,920
Materials & Supplies	15,774,935
Purchased Transportation	3,725,381
Other Expenses	32,563,402
Total Operating Expenses	\$243,176,638
(1990)	
(1989)	\$233,943,742
(1988)	\$235,251,143

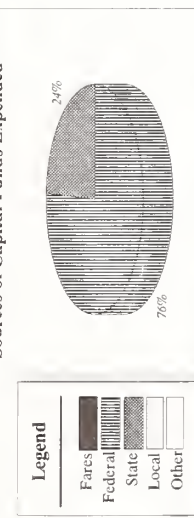
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	11,288,000
UMTA Sec. 3 Discretionary	\$231,000
UMTA Sec. 9 Formula	30,036,000
UMTA Other Assistance	0
Other Federal Assistance	4,561,000
Federal Assistance Total	34,828,000
Total Capital Funds Expended	\$46,116,000
(1990)	
(1989)	\$48,573,000
(1988)	\$18,392,000

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	\$103,341,667	\$61,187,297	\$58,128,463	\$16,793,830
Annual Unlinked Trips	96,460,165	86,287,081	40,213,584	10,507,412
Annual Passenger Miles	202,728,367	119,787,209	109,484,401	11,877,718
Average Weekday Unlinked Trips	316,700	271,716	137,002	30,492
Annual Vehicle Revenue Hours	1,374,729	988,722	385,389	132,313
Annual Vehicle Revenue Miles	12,809,246	7,355,546	4,092,838	566,341
Fixed Guideway Directional Route Miles	8.5	119.8	49.7	8.8
Total Fleet	520	345	128	37
Vehicles Operated in Maximum Service	374	262	101	26
Peak to Base Ratio	1.6	1.4	1.6	1.0
Spare Ratio	39%	32%	27%	42%

Performance Measures

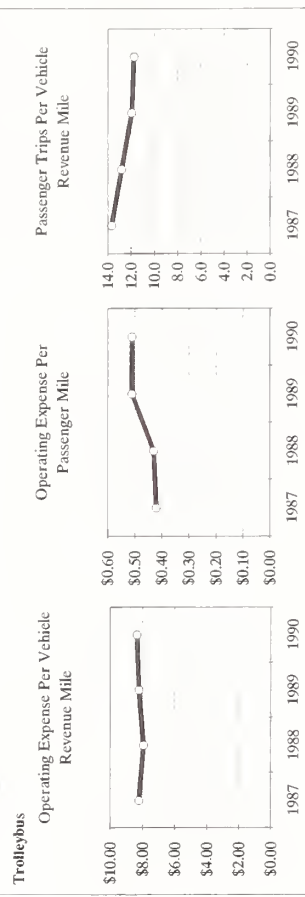
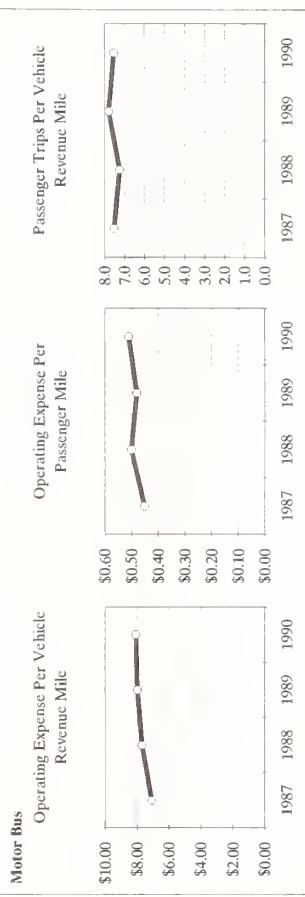
Service Efficiency	1987	1988	1989	1990
Operating Expense/Vehicle Revenue Hour	\$75.17	\$61.89	\$150.83	\$126.93
Operating Expense/Vehicle Revenue Mile	\$8.07	\$8.32	\$14.20	\$29.65

Cost Effectiveness

Cost Effectiveness	1987	1988	1989	1990
Operating Expense/Unlinked Passenger Trip	\$1.07	\$0.71	\$1.45	\$1.60
Operating Expense/Passenger Mile	\$0.51	\$0.51	\$0.53	\$1.41

Service Effectiveness

Service Effectiveness	1987	1988	1989	1990
Unlinked Passenger Trips/Vehicle Revenue Hour	70.2	87.3	104.4	79.4
Unlinked Passenger Trips/Vehicle Revenue Mile	7.5	11.7	9.8	18.6



Source: 1990 Section 15 Annual Report

San Mateo County Transit District (SamTrans)

P.O. Box 3006, 1250 San Carlos Ave.
San Carlos, CA 94070
(415)508-6203

Chief Executive Officer: Gerald T. Haugh,
General Manager

Section 15 ID Number: 9009

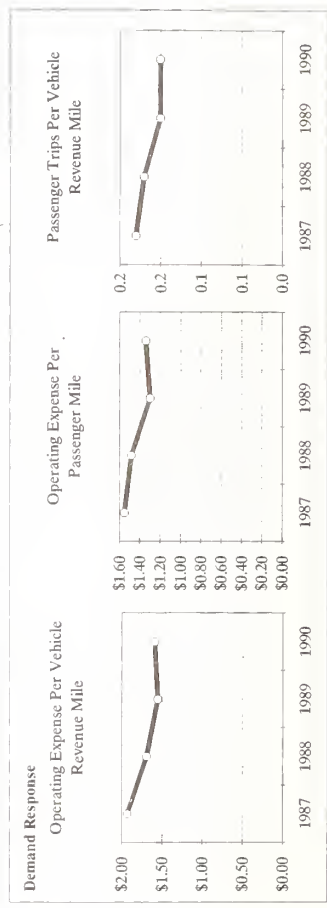
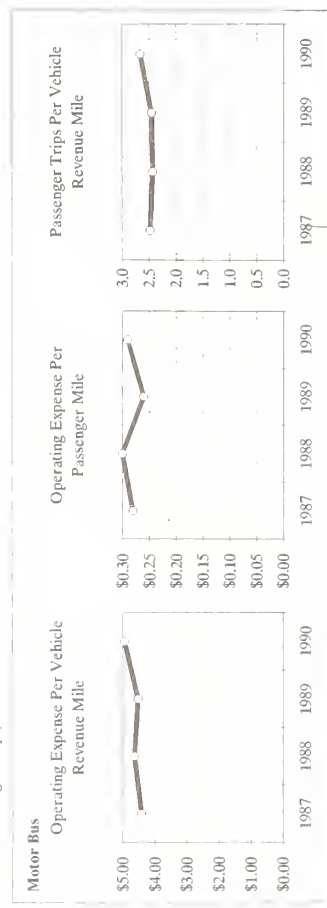
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$33,975,025	\$773,751
Annual Unlinked Trips	18,324,374	74,841
Annual Passenger Miles	116,410,111	579,521
Average Weekday Unlinked Trips	67,748	293
Annual Vehicle Revenue Hours	574,463	30,104
Annual Vehicle Revenue Miles	6,883,591	485,640
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	310	18
Vehicles Operated in Maximum Service	253	16
Peak to Base Ratio	1.2	N/A
Spare Ratio	23%	12%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$59.14	\$25.70
Operating Expense/Vehicle Revenue Hour	\$4.94	\$1.59
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.85	\$10.34
Operating Expense/Unlinked Passenger Trip	\$0.29	\$1.34
Operating Expense/Passenger Mile		

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$8,119,627		
Local Assistance	19,681,475		
State Assistance	0		
Federal Assistance	1,525,015		
Other Revenues	46,277,513		
Total Operating Funds	\$75,553,630	\$38,093,597	\$38,625,700

Summary of Operating Expenses

Salaries/Wages/Benefits	\$21,276,155
Materials & Supplies	3,524,384
Purchased Transportation	0
Other Expenses	10,096,571
Total Operating Expenses	\$34,897,110
(1990)	\$34,331,168
(1989)	\$35,256,945
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$28,778,445
State Assistance	1,036,666
UMTA Sec. 3 Discretionary	\$170
UMTA Sec. 9 Formula	11,768,489
UMTA Other Assistance	219,749
Other Federal Assistance	1,310,113
Federal Assistance Total	13,298,521
(1990)	\$43,113,632
(1989)	\$7,321,230
(1988)	\$6,514,289

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	San Francisco-Oakland, CA
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Consumption

Annual Unlinked Trips	18,399,215
Annual Passenger Miles	116,989,632
Average Weekday Unlinked Trips	68,041
Average Saturday Unlinked Trips	25,747
Average Sunday Unlinked Trips	18,958
Service Supplied	7,369,231
Annual Vehicle Revenue Miles	604,567
Annual Vehicle Revenue Hours	328
Total Fleet	269
Vehicles Operated in Maximum Service	232
Base Period Requirement	

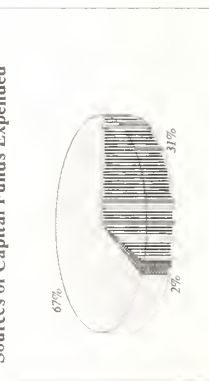
Vehicles Operated in Maximum Service

Motor Bus	253	Purchased	0
Demand Response	16	Transportation	0

Sources of Operating Funds



Sources of Capital Funds Expended



Southern Pacific Peninsula Commuter Ferry Service (Caltrans)

P.O. Box 7310
San Francisco, CA 94120
(415)557-8253

Chief Executive Officer: Gary H. Cherrier,
Chief, Rail Management Branch
Section 15 ID Number: 9134

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	409
Population	2,062,687

Service Consumption	
Annual Unlinked Trips	495,154
Annual Passenger Miles	4,109,412
Average Weekday Unlinked Trips	3,658
Average Saturday Unlinked Trips	2,521
Average Sunday Unlinked Trips	2,691

Service Supplied	
Annual Vehicle Revenue Miles	97,471
Annual Vehicle Revenue Hours	7,656
Total Fleet	14
Vehicles Operated in Maximum Service Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	11
Ferry Boat	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	7,205,221
State Assistance	9,005,741
Federal Assistance	4,855,683
Other Revenues	0
Total Operating Funds	\$21,066,645
(1990)	\$15,799,178
(1989)	\$15,969,004
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,406,273
Materials & Supplies	0
Purchased Transportation	5,225,221
Other Expenses	1,604,866
Total Operating Expenses	\$8,236,360
(1990)	\$2,460,561
(1989)	\$2,477,080
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	2,099,448
UMTA Sec. 3 Discretionary	\$631,307
UMTA Sec. 9 Formula	619,071
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,250,378
Total Capital Funds Expended	\$3,349,826
(1990)	\$806,956
(1989)	\$4,902,632
(1988)	

Characteristics

Operating Expense	Ferry Boat
Annual Unlinked Trips	\$8,236,360
Annual Passenger Miles	4,109,412
Average Weekday Unlinked Trips	3,658
Annual Vehicle Revenue Miles	7,656
Fixed Guideway Directional Route Miles	97,471
Total Fleet	14
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.2
Spare Ratio	27%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$1,075.80
Operating Expense/Vehicle Revenue Mile	\$84.50
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$16.63
Operating Expense/Passenger Mile	\$2.00

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	64.7
Unlinked Passenger Trips/Vehicle Revenue Mile	5.1

Ferry Boat



Sources of Operating Funds



Sources of Capital Funds Expended



Southern Pacific Peninsula Commuter Rail Service (Caltrans)

P.O. Box 7310
San Francisco, CA 94120
(415)557-8253

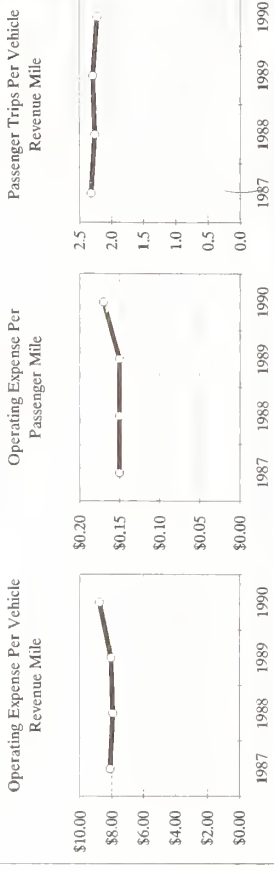
Chief Executive Officer: Gary H. Cherrier,
Chief, Rail Management Branch
Section 15 ID Number: 9075

Characteristics	Commuter Rail
Operating Expense	\$21,491,134
Annual Unlinked Trips	5,437,393
Annual Passenger Miles	123,483,189
Average Weekday Unlinked Trips	19,119
Annual Vehicle Revenue Hours	75,821
Annual Vehicle Revenue Miles	2,450,998
Fixed Guideway Directional Route Miles	93.8
Total Fleet	93
Vehicles Operated in Maximum Service	68
Peak to Base Ratio	1.3
Spare Ratio	37%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$283.45
Operating Expense/Vehicle Revenue Mile	\$8.77
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.95
Operating Expense/Passenger Mile	\$0.17
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	71.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2

Commuter Rail



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$9,409,059
Local Assistance	0
State Assistance	13,682,745
Federal Assistance	0
Other Revenues	471,308
Total Operating Funds	(1990)
	\$23,563,112
	(1989)
	\$22,251,457
	(1988)
	\$21,999,841

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,373,113
Materials & Supplies	3,046,612
Purchased Transportation	0
Other Expenses	1,071,409
Total Operating Expenses	(1990)
	\$21,491,134
	(1989)
	\$19,746,182
	(1988)
	\$19,587,145

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990)
	\$0
	(1989)
	\$0
	(1988)
	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Other UZA's Served:	23
Service Area Statistics	
Square Miles	409
Population	2,062,687

Service Consumption

Annual Unlinked Trips	5,437,393
Annual Passenger Miles	123,483,189
Average Weekday Unlinked Trips	19,119
Average Saturday Unlinked Trips	6,523
Average Sunday Unlinked Trips	4,279

Service Supplied

Annual Vehicle Revenue Miles	2,450,998
Annual Vehicle Revenue Hours	75,821
Total Fleet	93
Vehicles Operated in Maximum Service	68
Base Period Requirement	41

Vehicles Operated in Maximum Service

Directly Operated	68
Purchased Transportation	0
Commuter Rail	

Sources of Operating Funds



Vallejo Transit (Bus)

Vallejo-San Francisco Ferry Service

555 Santa Clara Street
Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: Edward G. Wohlenberg,
City Manager

Section 15 ID Number: 9028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics	35
Square Miles	75,501
Population	

Service Consumed	
Annual Unlinked Trips	2,048,967
Annual Passenger Miles	18,941,537
Average Weekday Unlinked Trips	7,169
Average Saturday Unlinked Trips	3,206
Average Sunday Unlinked Trips	830

Service Supplied	
Annual Vehicle Revenue Miles	1,391,489
Annual Vehicle Revenue Hours	85,238
Total Fleet	36
Vehicles Operated in Maximum Service	31
Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	28
Ferry/Boat	3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,518,209
State Assistance	562,538
Federal Assistance	772,518
Other Revenues	0
Total Operating Funds	\$2,853,265
	(1990)
	(1989)
	(1988)

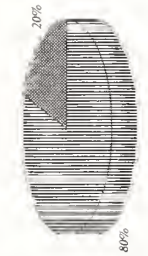
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$62,310
Materials & Supplies	6,257
Purchased Transportation	4,874,335
Other Expenses	359,146
Total Operating Expenses	\$5,302,048
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$8,156
State Assistance	825,944
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	3,303,775
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	3,303,775
Total Capital Funds Expended	\$4,137,875
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$2,738,961	Motor Bus	\$2,563,087	Ferry Boat	
Annual Unlinked Trips	1,758,154		290,813		
Annual Passenger Miles	9,926,334		9,015,203		
Average Weekday Unlinked Trips	6,322		847		
Annual Vehicle Revenue Miles	80,625		4,613		
Annual Vehicle Revenue Hours	1,300,399		91,090		
Fixed Gunleway Directional Route Miles	0.0		79.6		
Total Fleet	33		3		
Vehicles Operated in Maximum Service	28		3		
Peak to Base Ratio	1.4		2.0		
Spare Ratio	18%		0%		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$33.97
Operating Expense/Vehicle Revenue Mile	\$2.11
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.56
Operating Expense/Passenger Mile	\$0.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	21.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4

Motor Bus	
Operating Expense Per Vehicle Revenue Mile	\$0.28
Operating Expense Per Passenger Mile	\$1.56
Passenger Trips Per Vehicle Revenue Mile	3.2

Ferry Boat	
Operating Expense Per Vehicle Revenue Mile	\$0.28
Operating Expense Per Passenger Mile	\$1.56
Passenger Trips Per Vehicle Revenue Mile	3.2

Santa Clara County Transit District (SCCTD)

1555 Berger Drive, Bldg 2
San Jose, CA 95112
(408)299-3713

Chief Executive Officer: Lawrence G. Reuter,
Director

Section 15 ID Number: 9013

Characteristics

Operating Expense	\$109,602,526	Light Rail	\$12,225,606
Annual Unlinked Trips	43,290,284	Motor Bus	43,290,284
Annual Passenger Miles	180,635,719		7,526,763
Average Weekday Unlinked Trips	155,504		7,974
Annual Vehicle Revenue Hours	1,394,455		44,097
Annual Vehicle Revenue Miles	19,535,878		552,645
Fixed Guideway Directional Route Miles	55.2		17.4
Total Fleet	508		53
Vehicles Operated in Maximum Service	415		10
Peak to Base Ratio	1.6		0.8
Spare Ratio	22%		430%

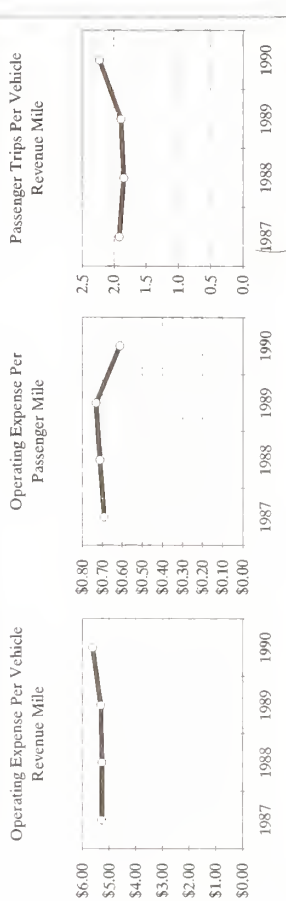
Performance Measures

Service Efficiency	\$78.60	\$277.24
Operating Expense/Vehicle Revenue Hour	\$5.61	\$22.12
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.53	\$5.03
Operating Expense/Unlinked Passenger Trip	\$0.61	\$1.62
Operating Expense/Passenger Mile		

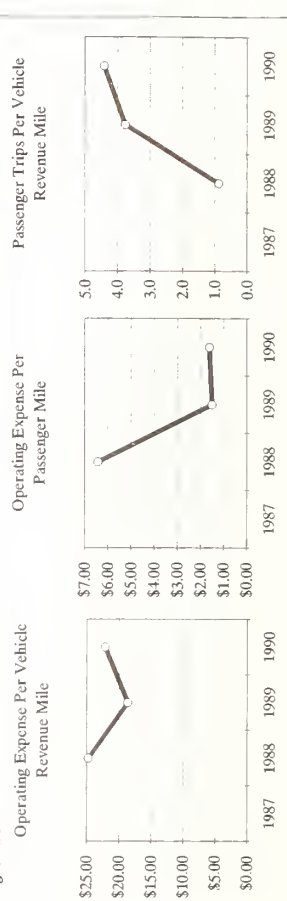
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	31.0	55.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2	4.4

Motor Bus



Light Rail



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Jose, CA	338
Square Miles	1,435,019
Population	23
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	300
Population	1,136,614

Financial Information (System Wide)

Sources of Operating Funds	\$13,804,016
Passenger Fares	58,261
Local Assistance	43,090,684
State Assistance	6,313,044
Federal Assistance	105,706,148
Other Revenues	
Total Operating Funds	(1990) \$168,972,153
	(1989) \$133,821,168
	(1988) \$130,562,831

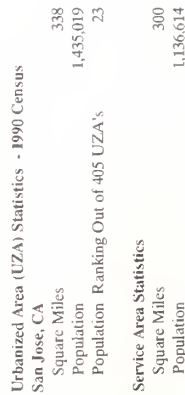
Summary of Operating Expenses

Salaries/Wages/Benefits	\$92,307,077
Materials & Supplies	14,339,985
Purchased Transportation	0
Other Expenses	15,181,070
Total Operating Expenses	(1990) \$121,828,132
	(1989) \$112,712,802
	(1988) \$107,644,592

Sources of Capital Funds Expended

Local Assistance	\$1,933,149
State Assistance	5,926,812
UMTA Sec. 3 Discretionary	\$38,306,460
UMTA Sec. 9 Formula	1,322,893
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	39,629,353
Total Capital Funds Expended	(1990) \$47,489,314
	(1989) \$50,944,735
	(1988) \$80,635,394

Sources of Operating Funds



Sources of Capital Funds Expended



San Juan Metropolitan Bus Authority (MBA)

P.O. Box 2339
Hato Rey, PR 00919
(809)766-4452

Chief Executive Officer: Mariano Rivera Perez,
President and General Manager
Section 15 ID Number: 4086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	198
Square Miles	1,221,086
Population	400
Population Ranking Out of 405 UZA's	
Service Area Statistics	218
Square Miles	1,149,490
Population	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,990,840
Local Assistance	23,541,432
State Assistance	159,809
Federal Assistance	7,708,026
Other Revenues	563,479
Total Operating Funds	(1990)
	\$37,963,586
	(1989)
	\$33,771,877
	(1988)
	\$33,072,052

Summary of Operating Expenses

Salaries/Wages/Benefits	\$30,145,157
Materials & Supplies	5,976,998
Purchased Transportation	0
Other Expenses	3,471,817
Total Operating Expenses	(1990)
	\$39,593,972
	(1989)
	\$41,143,317
	(1988)
	\$38,432,260

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	1,512,537
UMTA Sec. 3 Discretionary	\$8,647
UMTA Sec. 9 Formula	1,219,022
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,227,669
Total Capital Funds Expended	(1990)
	\$2,740,206
	(1989)
	\$7,983,501
	(1988)
	\$4,358,274

Service Consumption

Annual Unlinked Trips	25,220,346
Annual Passenger Miles	93,308,405
Average Weekday Unlinked Trips	79,636
Average Saturday Unlinked Trips	52,016
Average Sunday Unlinked Trips	39,242

Service Supplied

Annual Vehicle Revenue Miles	5,627,352
Annual Vehicle Revenue Hours	897,475
Total Fleet	242
Vehicles Operated in Maximum Service	168
Base Period Requirement	151

Vehicles Operated in Maximum Service

Directly Operated	168
Purchased Transportation	0
Motor Bus	

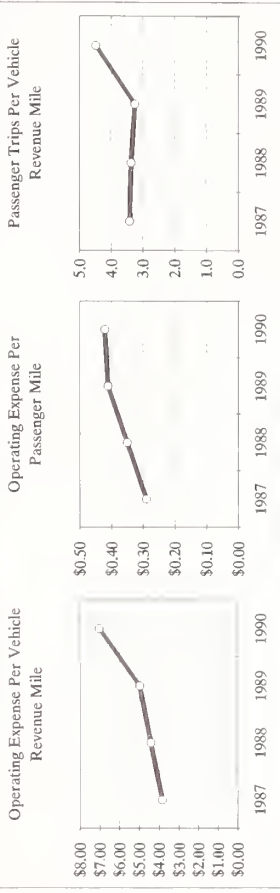
Characteristics

Operating Expense	\$39,593,972
Annual Unlinked Trips	25,220,346
Annual Passenger Miles	93,308,405
Average Weekday Unlinked Trips	79,636
Annual Vehicle Revenue Hours	897,475
Fixed Guideway Directional Route Miles	5,627,352
Total Fleet	242
Vehicles Operated in Maximum Service	168
Peak to Base Ratio	1.0
Spare Ratio	44%

Performance Measures

Service Efficiency	\$44.12
Operating Expense/Vehicle Revenue Hour	\$7.04
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.57
Operating Expense/Unlinked Passenger Trip	\$0.42
Service Effectiveness	28.1
Unlinked Passenger Trips/Vehicle Revenue Hour	4.5
Unlinked Passenger Trips/Vehicle Revenue Mile	

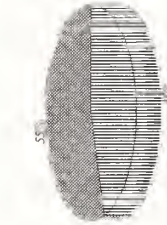
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

Manatee County Transit (MCT)

1108 26th Avenue, East
Bradenton, FL 34208
(813)792-8811

Chief Executive Officer: R. B. Shorc,
Clerk of the Circuit Court
Section 15 ID Number: 4026

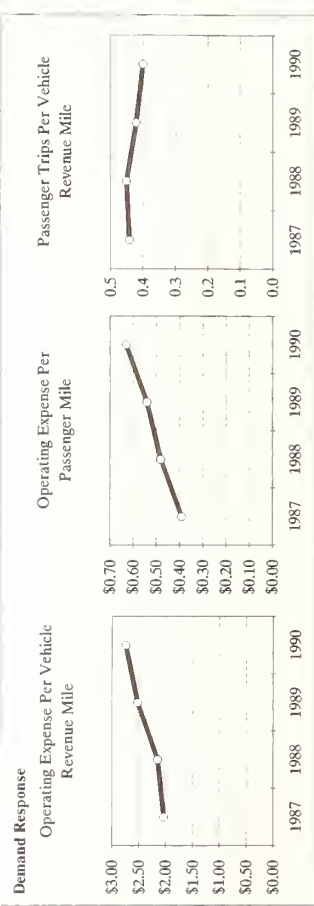
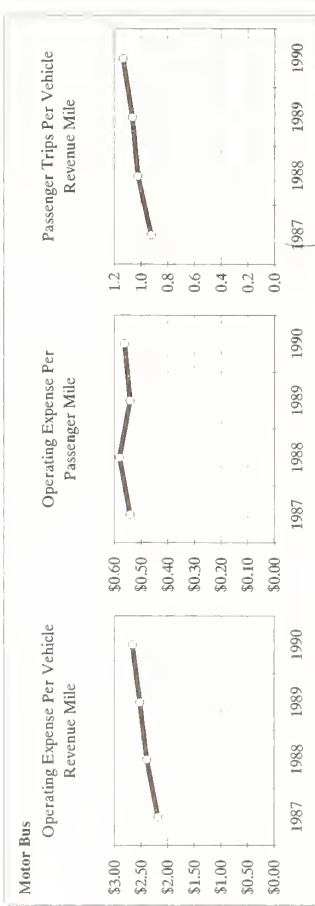
Characteristics

Operating Expense	\$846,608	Demand Response	
Annual Unlinked Trips	121,954	Motor Bus	
Annual Passenger Miles	1,341,494		
Average Weekday Unlinked Trips	511		
Annual Vehicle Revenue Hours	33,546		
Annual Vehicle Revenue Miles	525,698		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	17		
Vehicles Operated in Maximum Service	9		
Peak to Base Ratio	N/A		
Spare Ratio	89%		

Performance Measures

Service Efficiency	\$32.61
Operating Expense/Vehicle Revenue Hour	\$2.74
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$6.94
Operating Expense/Unlinked Passenger Trip	\$0.56
Operating Expense/Passenger Mile	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	17.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1

Motor Bus



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Passenger Fares	\$265,329
Local Assistance	929,936
State Assistance	135,075
Federal Assistance	860,795
Other Revenues	34,735
Total Operating Funds	\$2,225,870
(1990)	
(1989)	\$2,080,973
(1988)	\$1,893,181

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,310,790
Materials & Supplies	579,472
Purchased Transportation	104,298
Other Expenses	252,866
Total Operating Expenses	\$2,247,426
(1990)	
(1989)	\$2,080,556
(1988)	\$1,944,992

Sources of Capital Funds Expended

Local Assistance	\$21,899
State Assistance	21,158
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	172,229
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	172,229
Total Capital Funds Expended	\$215,286
(1990)	
(1989)	\$1,189,785
(1988)	\$615,329

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sarasota-Bradenton, FL	
Square Miles	193
Population	444,385
Population Ranking Out of 405 UZA's	69
Service Area Statistics	
Square Miles	747
Population	181,684

Service Consumption

Annual Unlinked Trips	714,383
Annual Passenger Miles	3,832,642
Average Weekday Unlinked Trips	2,635
Average Saturday Unlinked Trips	1,958
Average Sunday Unlinked Trips	0

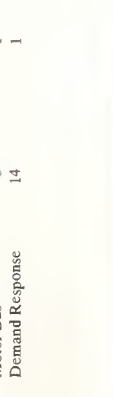
Service Supplied

Annual Vehicle Revenue Miles	834,424
Annual Vehicle Revenue Hours	59,509
Total Fleet	38
Vehicles Operated in Maximum Service	24
Base Period Requirement	24

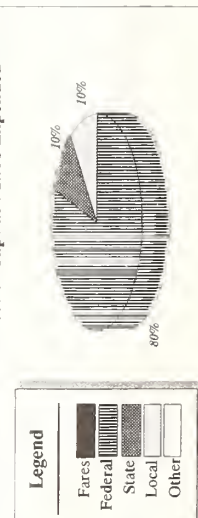
Vehicles Operated in Maximum Service

Directly Operated	8
Purchased Transportation	14
Total	22

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Sarasota County Area Transit (SCTA)

P.O. Box 8
Sarasota, FL 34230
(813)951-5850

Chief Executive Officer: Charley Richards,
Chairman
Section 15 ID Number: 4046

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sarasota-Bradenton, FL	193
Square Miles	4,260,656
Population	44,385
Population Ranking Out of 405 UZAs	69
Service Area Statistics	
Square Miles	96
Population	239,200

Service Consumption	
Annual Unlinked Trips	1,066,681
Annual Passenger Miles	4,260,656
Average Weekday Unlinked Trips	3,616
Average Saturday Unlinked Trips	2,851
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,024,396
Annual Vehicle Revenue Hours	69,790
Total Fleet	61
Vehicles Operated in Maximum Service	40
Base Period Requirement	40

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0
Demand Response	21

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$519,874
Local Assistance	1,049,155
State Assistance	108,526
Federal Assistance	1,055,386
Other Revenues	16,498
Total Operating Funds	\$2,749,439
(1990)	
(1989)	\$2,319,023
(1988)	\$1,919,873

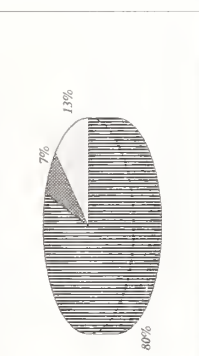
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,745,489
Materials & Supplies	550,772
Purchased Transportation	166,076
Other Expenses	222,334
Total Operating Expenses	\$2,684,671
(1990)	
(1989)	\$2,249,212
(1988)	\$1,927,203

Sources of Capital Funds Expended	
Local Assistance	\$1,492
State Assistance	756
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	4,013
UMTA Other Assistance	4,978
Other Federal Assistance	0
Federal Assistance Total	8,991
Total Capital Funds Expended	\$11,239
(1990)	
(1989)	\$19,590
(1988)	\$48,444

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

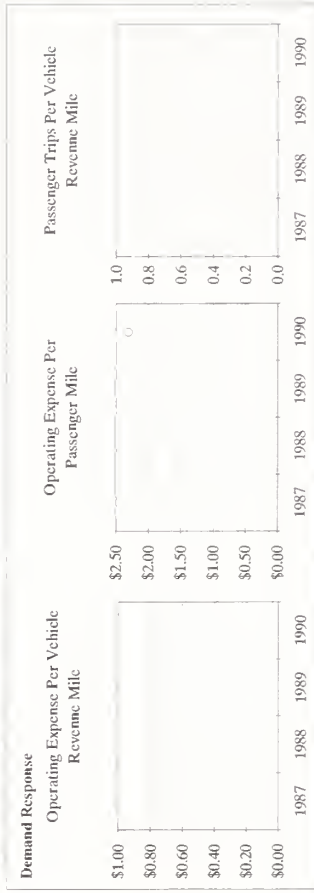
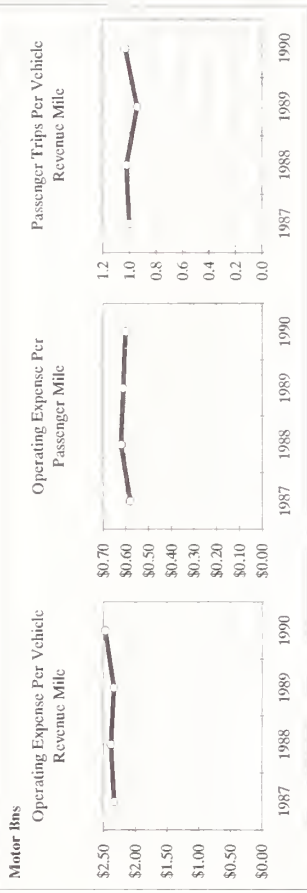
Motor Bus	Demand Response
Operating Expense	\$166,076
Annual Unlinked Trips	14,267
Annual Passenger Miles	4,188,608
Average Weekday Unlinked Trips	3,560
Annual Vehicle Revenue Hours	69,790
Annual Vehicle Revenue Miles	1,024,396
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	N/A
Spare Ratio	95%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$36.09
Operating Expense/Vehicle Revenue Mile	\$2.46

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.39
Operating Expense/Passenger Mile	\$0.60

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	15.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0



Source: 1990 Section 15 Annual Report

County of Lackawanna Transit System (Colts)

North South Road
Scranton, PA 18504
(717)346-2661

Chief Executive Officer: James H. Finan,
Executive Director
Section 15 ID Number: 3025

Characteristics

Operating Expense	\$4,313,440	Motor
Annual Unlinked Trips	2,338,683	Bus
Annual Passenger Miles	5,894,999	
Average Weekday Unlinked Trips	8,247	
Annual Vehicle Revenue Hours	94,036	
Annual Vehicle Revenue Miles	1,173,892	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	39	
Vehicles Operated in Maximum Service	31	
Peak to Base Ratio	1.3	
Spare Ratio	26%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$45.87
Operating Expense/Vehicle Revenue Mile	\$3.67

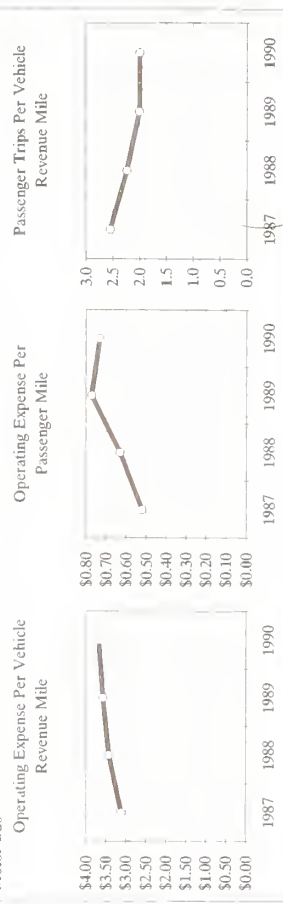
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.84
Operating Expense/Passenger Mile	\$0.73

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	24.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0

Motor Bus



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Scranton-Wilkes-Barre, PA	
Square Miles	201
Population	388,225
Population Ranking Out of 405 UZA's	75
Service Area Statistics	
Square Miles	164
Population	200,400

Financial Information (System Wide)

Sources of Operating Funds		\$966,755
Passenger Fares		324,357
Local Assistance		1,839,385
State Assistance		881,602
Other Revenues		119,735
Total Operating Funds	(1990)	\$4,131,834
	(1989)	\$4,312,679
	(1988)	\$4,059,177

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,186,833	
Materials & Supplies	477,447	
Purchased Transportation	45,279	
Other Expenses	603,881	
Total Operating Expenses	(1990)	\$4,313,440
	(1989)	\$4,180,821
	(1988)	\$4,019,752

Sources of Capital Funds Expended

Local Assistance	\$5,760	
State Assistance	28,836	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	138,384	
Other Federal Assistance	0	
Federal Assistance Total	0	
Total Capital Funds Expended	(1990)	\$172,980
	(1989)	\$481,475
	(1988)	\$170,800

Service Supplied	
Annual Vehicle Revenue Miles	1,173,892
Annual Vehicle Revenue Hours	94,036
Total Fleet	39
Vehicles Operated in Maximum Service	31
Base Period Requirement	22

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	1

Motor Bus

Sources of Operating Funds



Sources of Capital Funds Expended



Luzerne County Transportation Authority (L)

315 Northampton Street
Kingston, PA 18704
(717)288-9356

Chief Executive Officer: Harold E. Edwards,
Executive Director
Section 15 ID Number: 3015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Scranton-Wilkes-Barre, PA	201
Square Miles	388,225
Population	75
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	56
Population	202,521

Service Consumption

Annual Unlinked Trips	2,779,773
Average Weekday Unlinked Trips	10,899,928
Average Saturday Unlinked Trips	9,600
Average Sunday Unlinked Trips	6,441
Average Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,473,990
Annual Vehicle Revenue Hours	99,975
Total Fleet	100
Vehicles Operated in Maximum Service Base Period Requirement	45
	42

Vehicles Operated in Maximum Service

Directly Operated	41	Purchased Transportation	0
Demand Response	0		4

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,053,230
Local Assistance	523,736
State Assistance	1,792,779
Federal Assistance	975,621
Other Revenues	121,193
Total Operating Funds	\$4,446,559
(1990)	\$4,288,166
(1989)	\$4,209,851
(1988)	

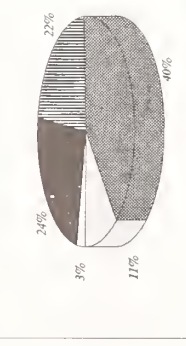
Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,361,857
Materials & Supplies	618,699
Purchased Transportation	49,413
Other Expenses	489,323
Total Operating Expenses	\$4,519,292
(1990)	\$4,341,755
(1989)	\$4,252,529
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$66,291
State Assistance	265,735
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,320,451
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,320,451
Total Capital Funds Expended	\$1,652,477
(1990)	\$1,578,937
(1989)	\$135,651
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,469,879	\$49,413
Annual Unlinked Trips	2,767,029	12,744
Annual Passenger Miles	10,837,483	62,445
Average Weekday Unlinked Trips	9,554	46
Annual Vehicle Revenue Hours	96,498	3,477
Annual Vehicle Revenue Miles	1,380,897	93,093
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	56	44
Vehicles Operated in Maximum Service	41	4
Peak to Base Ratio	1.1	N/A
Spare Ratio	37%	1000%

Performance Measures

Service Efficiency	\$46.32	\$14.21
Operating Expense/Vehicle Revenue Hour	\$3.24	\$0.53
Operating Expense/Vehicle Revenue Mile		

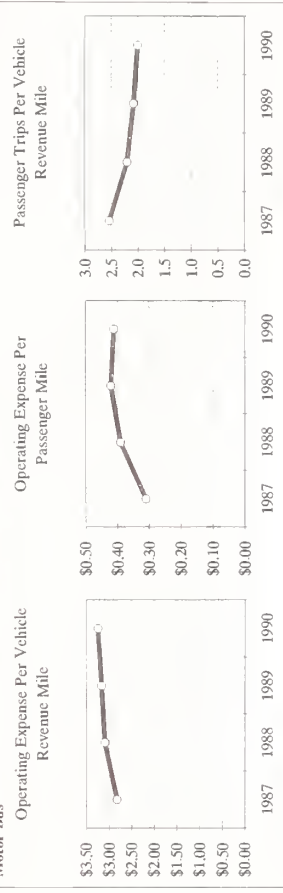
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.62	\$3.88
Operating Expense/Passenger Mile	\$0.41	\$0.79

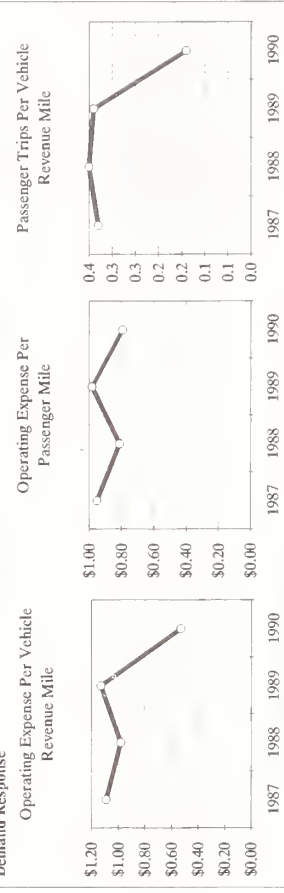
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	28.7	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Seattle - Monorail Transit

305 Harrison
Seattle, WA 98109
(206)684-7179

Chief Executive Officer: Virginia Anderson,
Director
Section 15 ID Number: 0023

Characteristics

Operating Expense	\$1,307,476
Annual Unlinked Trips	2,240,526
Annual Passenger Miles	2,464,578
Average Weekday Unlinked Trips	5,781
Annual Vehicle Revenue Hours	20,856
Annual Vehicle Revenue Miles	168,424
Fixed Guideway Directional Route Miles	2.2
Total Fleet	8
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Spare Ratio	100%

Performance Measures

Service Efficiency	\$62.69
Operating Expense/Vehicle Revenue Hour	\$7.76
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$0.58
Operating Expense/Unlinked Passenger Trip	\$0.53
Operating Expense/Passenger Mile	
Service Effectiveness	107.4
Unlinked Passenger Trips/Vehicle Revenue Hour	13.3
Unlinked Passenger Trips/Vehicle Revenue Mile	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,218,394
Local Assistance	89,082
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	
(1990)	\$1,307,476
(1989)	\$1,132,489
(1988)	\$669,389

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$325,835
Materials & Supplies	108,312
Purchased Transportation	0
Other Expenses	873,329
Total Operating Expenses	
(1990)	\$1,307,476
(1989)	\$1,158,685
(1988)	\$981,621

Sources of Capital Funds Expended	
Local Assistance	\$110,046
State Assistance	0
UMTA Sec. 3 Discretionary	\$451,233
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	451,233
Total Capital Funds Expended	
(1990)	\$561,279
(1989)	\$105,571
(1988)	\$55,242

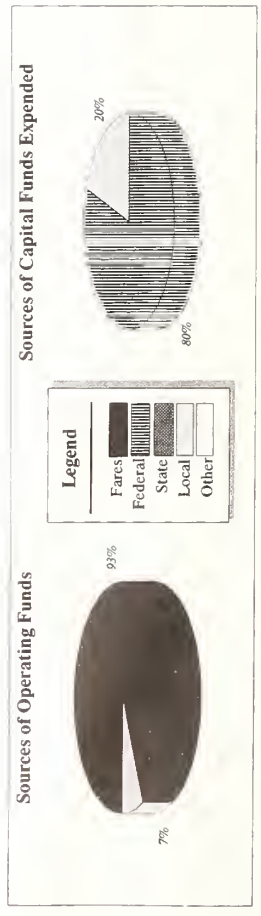
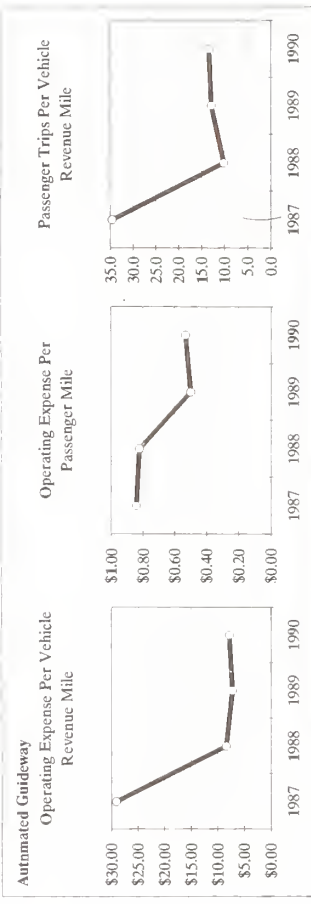
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Service Area Statistics	
Square Miles	84
Population	495,500

Service Consumption	
Annual Unlinked Trips	2,240,526
Annual Passenger Miles	2,464,578
Average Weekday Unlinked Trips	5,781
Average Saturday Unlinked Trips	7,021
Average Sunday Unlinked Trips	7,021

Service Supplied	
Annual Vehicle Revenue Miles	168,424
Annual Vehicle Revenue Hours	20,856
Total Fleet	8
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0
Automated Guideway	



Everett Transit (ET)

3200 Cedar
Everett, WA 98201
(206)259-8805

Chief Executive Officer: Pete Kitch,
Mayor

Section 15 ID Number: 0005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Service Area Statistics	
Square Miles	30
Population	66,740

Service Consumption	
Annual Unlinked Trips	1,514,973
Annual Passenger Miles	4,484,308
Average Weekday Unlinked Trips	5,145
Average Saturday Unlinked Trips	2,228
Average Sunday Unlinked Trips	1,674

Service Supplied	
Annual Vehicle Revenue Miles	1,153,904
Annual Vehicle Revenue Hours	92,001
Total Fleet	39
Vehicles Operated in Maximum Service Base Period Requirement	31

Vehicles Operated in Maximum Service	
Directly Operated	26
Purchased Transportation	5
Total	31

Motor Bus	195,716
Demand Response	\$4,781,739
	\$4,392,280
	\$3,370,416

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$303,654
Local Assistance	4,386,023
State Assistance	0
Federal Assistance	380,647
Other Revenues	578,208
Total Operating Funds	\$5,848,532
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,857,724
Materials & Supplies	213,078
Purchased Transportation	0
Other Expenses	1,224,416
Total Operating Expenses	\$4,295,218
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$4,586,023
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	195,716
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	195,716
Total Capital Funds Expended	\$4,781,739
	(1990)
	(1989)
	(1988)

Performance Measures

Service Efficiency	\$303,654
Operating Expense/Vehicle Revenue Hour	4,386,023
Operating Expense/Vehicle Revenue Mile	0
Cost Effectiveness	380,647
Operating Expense/Unlinked Passenger Trip	578,208
Operating Expense/Unlinked Passenger Mile	\$5,848,532
Service Effectiveness	\$5,460,773
Unlinked Passenger Trips/Vehicle Revenue Hour	\$4,246,434
Unlinked Passenger Trips/Vehicle Revenue Mile	\$2,857,724
Unlinked Passenger Trips/Vehicle Revenue Hour	213,078
Unlinked Passenger Trips/Vehicle Revenue Mile	0
Operating Expense Per Revenue Mile	1,224,416
Operating Expense Per Passenger Mile	\$4,295,218
Operating Expense Per Revenue Mile	\$3,956,177
Operating Expense Per Passenger Mile	\$3,814,909

Characteristics

Operating Expense	\$3,985,347
Annual Unlinked Trips	1,480,351
Annual Passenger Miles	4,322,624
Average Weekday Unlinked Trips	5,039
Annual Vehicle Revenue Hours	81,624
Annual Vehicle Revenue Miles	1,056,390
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	1.0
Spare Ratio	27%

Operating Expense	\$303,654
Annual Unlinked Trips	1,514,973
Annual Passenger Miles	4,484,308
Average Weekday Unlinked Trips	5,145
Annual Vehicle Revenue Hours	92,001
Annual Vehicle Revenue Miles	1,153,904
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Spare Ratio	20%

Motor Bus

Operating Expense Per Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$3.50
Operating Expense Per Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.50
Operating Expense Per Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.50
Operating Expense Per Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00

Motor Bus

Operating Expense Per Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$3.50
Operating Expense Per Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.50
Operating Expense Per Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.50
Operating Expense Per Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00

Motor Bus

Operating Expense Per Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$3.50
Operating Expense Per Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.50
Operating Expense Per Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.50
Operating Expense Per Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00

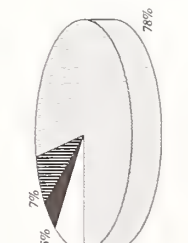
Demand Response

Operating Expense Per Revenue Mile	\$3.50
Operating Expense Per Passenger Mile	\$3.00
Operating Expense Per Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.00
Operating Expense Per Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00

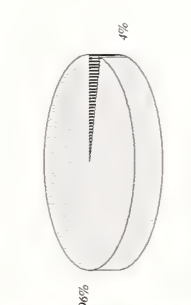
Demand Response

Operating Expense Per Revenue Mile	\$3.50
Operating Expense Per Passenger Mile	\$3.00
Operating Expense Per Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.00
Operating Expense Per Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00

Sources of Operating Funds



Sources of Capital Funds Expended



Municipality of Metropolitan Seattle (Metro)

821 Second Avenue (M/S-74)
Seattle, WA 98104
(206)684-1113

Chief Executive Officer: Richard K. Sandaas,
Executive Director
Section 15 ID Number: 0001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served	18
Service Area Statistics	
Square Miles	3,913
Population	2,473,740

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$37,814,552
Local Assistance	0
State Assistance	62,873,980
Federal Assistance	5,631,469
Other Revenues	150,838,280
Total Operating Funds	\$257,158,281
(1990)	
(1989)	\$234,228,210
(1988)	\$204,140,869

Summary of Operating Expenses

Salaries/Wages/Benefits	\$125,312,811
Materials & Supplies	23,359,946
Purchased Transportation	4,229,078
Other Expenses	16,643,270
Total Operating Expenses	\$169,545,105
(1990)	
(1989)	\$153,384,767
(1988)	\$145,786,605

Sources of Capital Funds Expended

Local Assistance	\$59,717,150
State Assistance	972,324
UMTA Sec. 3 Discretionary	\$4,000,259
UMTA Sec. 9 Formula	47,871,883
UMTA Other Assistance	34,204
Other Federal Assistance	0
Federal Assistance Total	\$112,595,820
Total Capital Funds Expended	\$172,312,974
(1990)	
(1989)	\$97,219,149
(1988)	\$74,843,435

Service Consumption

Annual Unlinked Trips	80,317,915
Annual Passenger Miles	445,581,499
Average Weekday Unlinked Trips	270,468
Average Saturday Unlinked Trips	129,508
Average Sunday Unlinked Trips	80,006

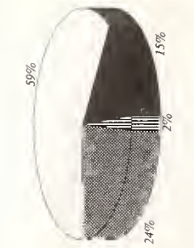
Service Supplied

Annual Vehicle Revenue Miles	32,738,184
Annual Vehicle Revenue Hours	1,952,057
Total Fleet	1,773
Vehicles Operated in Maximum Service	1,552
Base Period Requirement	620

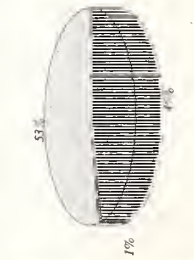
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	850	28
Demand Response	0	288
Vanpool	274	0
Trolleybus	109	0
Light Rail	3	0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

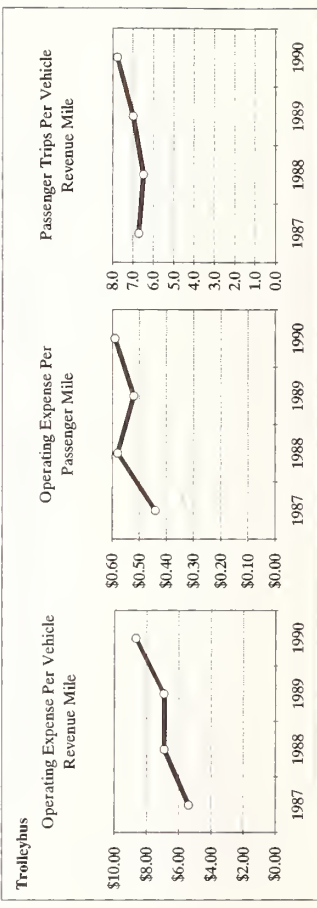
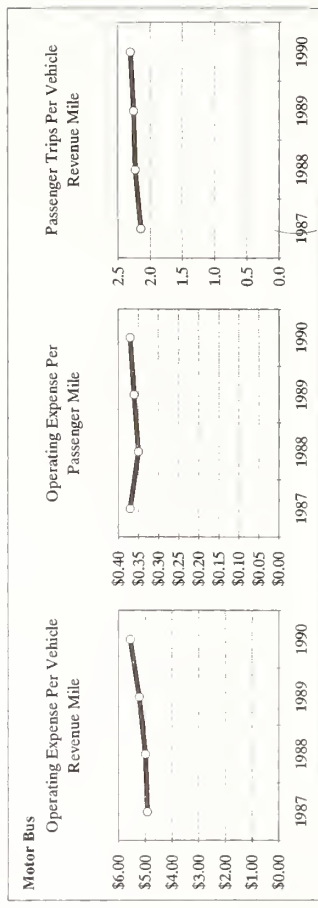
Operating Expense	\$139,869,889
Annual Unlinked Trips	58,029,469
Annual Passenger Miles	373,249,830
Average Weekday Unlinked Trips	199,107
Annual Vehicle Revenue Hours	1,523,230
Annual Vehicle Revenue Miles	25,180,822
Fixed Guideway Directional Route Miles	47.1
Total Fleet	967
Vehicles Operated in Maximum Service	878
Peak to Base Ratio	3.2
Spare Ratio	10%

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$91.82
Operating Expense/Vehicle Revenue Mile	\$5.55
Cost Effectiveness	\$2.41
Operating Expense/Unlinked Passenger Trip	\$0.37
Operating Expense/Passenger Mile	\$0.59
Service Effectiveness	38.1
Unlinked Passenger Trips/Vehicle Revenue Hour	2.3
Unlinked Passenger Trips/Vehicle Revenue Mile	65.8
Operating Expense/Passenger Mile	7.8
Operating Expense/Passenger Mile	10.6
Operating Expense/Passenger Mile	0.3

Motor Bus	Trolleybus	Vanpool	Demand Response
\$139,869,889	\$23,207,953	\$2,963,143	\$2,757,991
58,029,469	20,774,061	1,120,618	244,973
373,249,830	39,238,369	31,001,220	1,949,101
199,107	66,445	4,412	0
1,523,230	315,829	105,460	0
25,180,822	2,677,498	3,583,936	1,266,566
47.1	112.6	0.0	0.0
967	155	359	288
878	109	274	288
3.2	1.4	N/A	N/A
10%	42%	31%	0%

Operating Expense/Vehicle Revenue Hour	\$73.48
Operating Expense/Vehicle Revenue Mile	\$8.67
Operating Expense/Unlinked Passenger Trip	\$1.12
Operating Expense/Passenger Mile	\$0.59
Service Effectiveness	65.8
Unlinked Passenger Trips/Vehicle Revenue Hour	10.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3
Operating Expense/Passenger Mile	7.8
Operating Expense/Passenger Mile	10.6
Operating Expense/Passenger Mile	0.3



Senior Services of Snohomish County

3404-111th Place S.W.
Everett, WA 98204
(206)355-4112

Chief Executive Officer: Keith Spelhang,
Executive Director
Section 15 ID Number: 0033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Service Area Statistics	
Square Miles	1,415
Population	441,200

Service Consumption	
Annual Unlinked Trips	72,628
Annual Passenger Miles	1,033,226
Average Weekday Unlinked Trips	289
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	361,808
Annual Vehicle Revenue Hours	22,895
Total Fleet	29
Vehicles Operated in Maximum Service Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Demand Response	21

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	619,602
State Assistance	19,461
Federal Assistance	104,559
Other Revenues	19,233
Total Operating Funds	\$762,855
(1990)	
(1989)	\$641,189
(1988)	\$589,402

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$530,109
Materials & Supplies	68,805
Purchased Transportation	0
Other Expenses	150,581
Total Operating Expenses	\$749,495
(1990)	
(1989)	\$633,738
(1988)	\$582,497

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$133,585

Characteristics

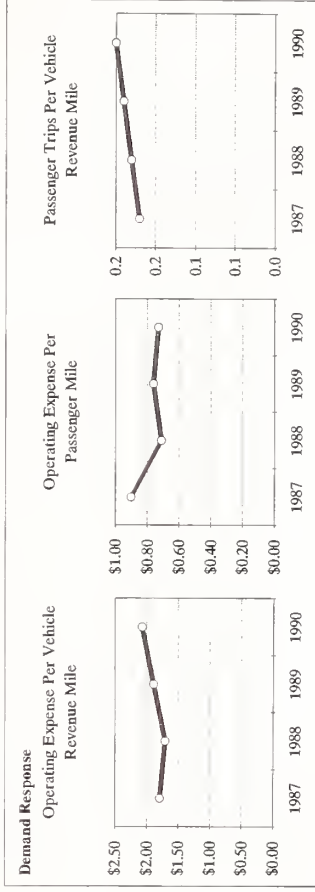
Characteristic	Demand Response
Operating Expense	\$749,495
Annual Unlinked Trips	72,628
Annual Passenger Miles	1,033,226
Average Weekday Unlinked Trips	289
Annual Vehicle Revenue Miles	22,895
Annual Vehicle Revenue Hours	361,808
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Spare Ratio	38%

Performance Measures

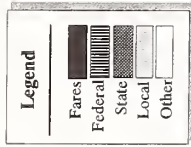
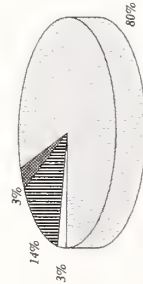
Measure	Value
Service Efficiency	\$32.74
Operating Expense/Vehicle Revenue Hour	\$2.07
Operating Expense/Vehicle Revenue Mile	

Measure	Value
Cost Effectiveness	\$10.32
Operating Expense/Unlinked Passenger Trip	\$0.73
Operating Expense/Passenger Mile	

Measure	Value
Service Effectiveness	3.2
Unlinked Passenger Trips/Vehicle Revenue Hour	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile	



Sources of Operating Funds



Snohomish County Transportation Authority (Sno-Tran) Authority (Sno-Tran)

5800 198th Street, S.W. #A-2
 Lynnwood, WA 98036
 (206)672-6674

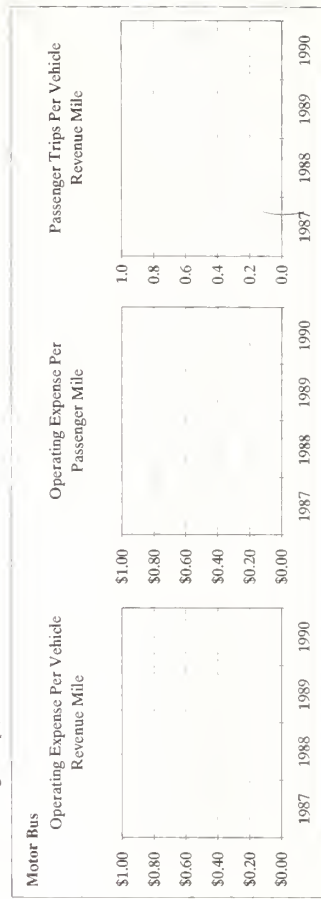
Snohomish County Transportation Authority (Sno-Tran)

Characteristics

	Motor Bus
Operating Expense	\$23,127
Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	0
Annual Vehicle Revenue Miles	0
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Peak to Base Ratio	N/A
Spare Ratio	-100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	\$0.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0



Chief Executive Officer: Caroline Feiss,
 Executive Director
 Section 15 ID Number: 0015

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$0		
Local Assistance	87,075		
State Assistance	0		
Federal Assistance	269,223		
Other Revenues	0		
Total Operating Funds	\$356,298	\$39,900	\$39,900

Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,089
Materials & Supplies	4,412
Purchased Transportation	0
Other Expenses	6,626
Total Operating Expenses	\$23,127
	\$30,129
	\$196,407

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	\$218,061
	\$188,321

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Seattle, WA
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Service Area Statistics	
Square Miles	2,098
Population	450,200

Service Consumption

Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
-------------------	--------------------------

Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

Snohomish County Transportation Benefit Area (Community Transit)

8905 Airport Road
Everett, WA 98204
(206)348-7175

Chief Executive Officer: Kenneth J. Graska,
Executive Director
Section 15 ID Number: 0029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	1990 Census
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Service Area Statistics	
Square Miles	1,400
Population	302,200

Service Consumption	1990
Annual Unlinked Trips	2,247,028
Annual Passenger Miles	19,583,090
Average Weekday Unlinked Trips	8,047
Average Saturday Unlinked Trips	2,788
Average Sunday Unlinked Trips	2,010

Service Supplied	1990
Annual Vehicle Revenue Miles	3,108,978
Annual Vehicle Revenue Hours	141,571
Total Fleet	99
Vehicles Operated in Maximum Service	85
Base Period Requirement	76

Vehicles Operated in Maximum Service	1990
Operated	62
Purchased Transportation	0
Total	62

Motor Bus	1990
Vanpool	23
Total	62

Financial Information (System Wide)

Sources of Operating Funds	1990	1989	1988
Passenger Fares	\$1,213,814		
Local Assistance	0		
State Assistance	9,742,931		
Federal Assistance	340,000		
Other Revenues	17,100,203		
Total Operating Funds	\$28,396,948		
		\$20,317,063	
		\$17,791,806	

Summary of Operating Expenses	1990	1989	1988
Salaries/Wages/Benefits	\$8,995,718		
Materials & Supplies	2,214,173		
Purchased Transportation	3,797,290		
Other Expenses	0		
Total Operating Expenses	\$15,007,181		
		\$12,853,355	
		\$11,383,407	

Sources of Capital Funds Expended	1990	1989	1988
Local Assistance	\$0		
State Assistance	630,545		
UMTA Sec. 3 Discretionary	\$1,232,412		
UMTA Sec. 9 Formula	786,351		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance Total	2,018,763		
Total Capital Funds Expended	\$2,649,308		
		\$2,594,036	
		\$1,824,097	

Sources of Operating Funds



Sources of Capital Funds Expended



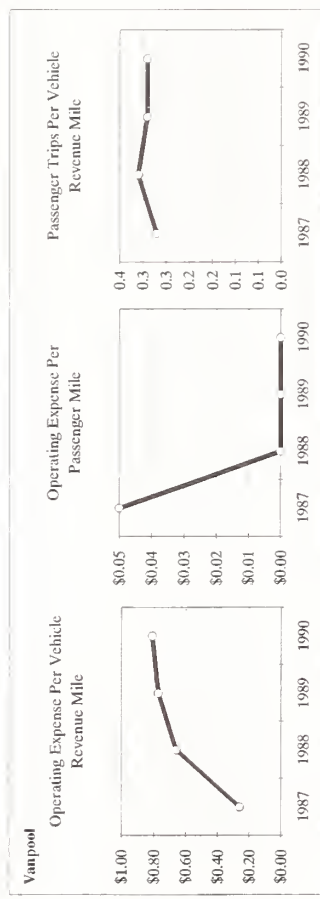
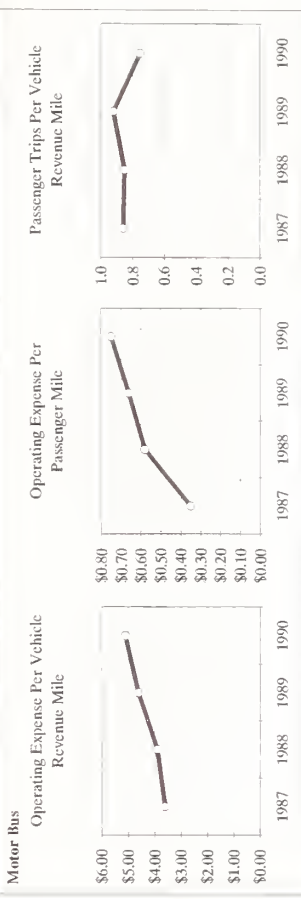
Characteristics	Motor Bus	Vanpool	Demand Response
Operating Expense	\$14,785,093	\$172,695	\$49,393
Annual Unlinked Trips	2,185,711	61,317	0
Annual Passenger Miles	19,583,090	0	0
Average Weekday Unlinked Trips	7,861	186	0
Annual Vehicle Revenue Hours	135,302	6,269	0
Annual Vehicle Revenue Miles	2,896,641	212,337	0
Fixed Gateway Directional Route Miles	0.0	0.0	0.0
Total Fleet	74	25	0
Vehicles Operated in Maximum Service	62	23	0
Peak to Base Ratio	1.2	N/A	N/A
Spare Ratio	19%	9%	-100%

Performance Measures

Service Efficiency	1990	1989	1988
Operating Expense/Vehicle Revenue Hour	\$109.27	\$27.55	\$0.00
Operating Expense/Vehicle Revenue Mile	\$5.10	\$0.81	\$0.00

Cost Effectiveness	1990	1989	1988
Operating Expense/Unlinked Passenger Trip	\$6.76	\$2.82	\$0.00
Operating Expense/Passenger Mile	\$0.75	\$0.00	\$0.00

Service Effectiveness	1990	1989	1988
Unlinked Passenger Trips/Vehicle Revenue Hour	16.2	9.8	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8	0.3	0.0



Source: 1990 Section 15 Annual Report

Snohomish-Community Transit Contract Services-ATE Management

P.O. Box 1406
Mukilteo, WA 98275
(206)353-6977

Chief Executive Officer: Lewis Olson,
President, CEO

Section 15 ID Number: 0036

Characteristics

	Motor	Bus
Operating Expense	\$3,238,999	
Annual Unlinked Trips	1,819,037	
Annual Passenger Miles	41,255,521	
Average Weekday Unlinked Trips	7,096	
Annual Vehicle Revenue Hours	51,913	
Annual Vehicle Revenue Miles	1,169,464	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	79	
Vehicles Operated in Maximum Service	68	
Peak to Base Ratio	17.0	
Spare Ratio	16%	

Performance Measures

Service Efficiency	\$62.39
Operating Expense/Vehicle Revenue Hour	\$2.77
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.78
Operating Expense/Unlinked Passenger Trip	\$0.08
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	35.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$0		
Local Assistance	6,107,104		
State Assistance	0		
Federal Assistance	0		
Other Revenues	0		
Total Operating Funds	\$6,107,104		
	\$5,140,444		
	\$4,437,244		

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,830,623
Materials & Supplies	386,481
Purchased Transportation	0
Other Expenses	1,021,895
Total Operating Expenses	\$3,238,999
	\$2,483,051
	\$2,016,952

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	\$0
	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Seattle, WA
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

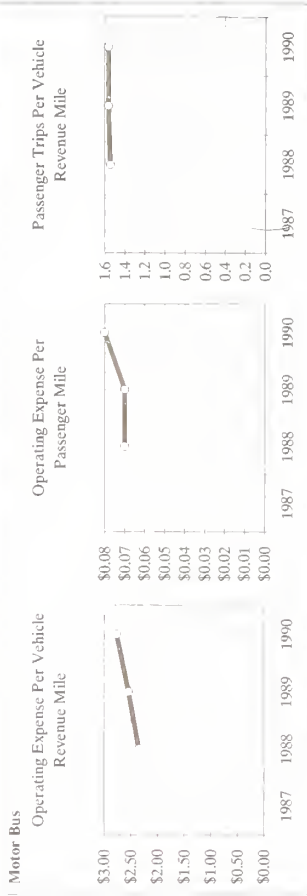
Service Area Statistics	Seattle, WA
Square Miles	30
Population	64,170

Service Consumption	Seattle, WA
Annual Unlinked Trips	1,819,037
Annual Passenger Miles	41,255,521
Average Weekday Unlinked Trips	7,096
Average Saturday Unlinked Trips	332
Average Sunday Unlinked Trips	0

Service Supplied	Seattle, WA
Annual Vehicle Revenue Miles	1,169,464
Annual Vehicle Revenue Hours	51,913
Total Fleet	79
Vehicles Operated in Maximum Service	68
Base Period Requirement	4

Vehicles Operated in Maximum Service	Seattle, WA
Directly Operated	68
Purchased Transportation	0
Total	68

Motor Bus	Seattle, WA
Operated	68
Purchased Transportation	0
Total	68



Washington State Department of Transportation

801 Alaskan Way, Pier 52
Seattle, WA 98104
(206)464-6220

Chief Executive Officer: Harold W. Parker,
Assistant Secretary/Marine Transportation
Section 15 ID Number: 0035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served	60
Service Area Statistics	
Square Miles	6,298
Population	2,696,300

Service Consumption	
Annual Unlinked Trips	12,043,780
Annual Passenger Miles	102,811,200
Average Weekday Unlinked Trips	31,338
Average Saturday Unlinked Trips	33,622
Average Sunday Unlinked Trips	40,697

Service Supplied	
Annual Vehicle Revenue Miles	773,741
Annual Vehicle Revenue Hours	110,960
Total Fleet	24
Vehicles Operated in Maximum Service	21
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0

Ferry Boat

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$14,929,274
Local Assistance	0
State Assistance	19,985,594
Federal Assistance	0
Other Revenues	\$0,393,440
Total Operating Funds	\$85,308,308
(1990)	\$85,308,308
(1989)	\$77,819,199
(1988)	\$73,715,170

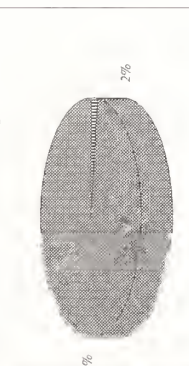
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$56,534,183
Materials & Supplies	17,784,717
Purchased Transportation	0
Other Expenses	10,989,408
Total Operating Expenses	\$85,308,308
(1990)	\$85,308,308
(1989)	\$77,819,199
(1988)	\$73,715,170

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	47,523,520
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	\$29,901
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$29,901
Total Capital Funds Expended	\$48,353,421
(1990)	\$48,353,421
(1989)	\$46,488,603
(1988)	\$40,224,309

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Characteristic	Ferry Boat
Operating Expense	\$85,308,308
Annual Unlinked Trips	12,043,780
Annual Passenger Miles	102,811,200
Average Weekday Unlinked Trips	31,338
Annual Vehicle Revenue Miles	110,960
Annual Vehicle Revenue Hours	773,741
Fixed Guideway Directional Route Miles	245.8
Total Fleet	24
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.6
Spare Ratio	14%

Performance Measures

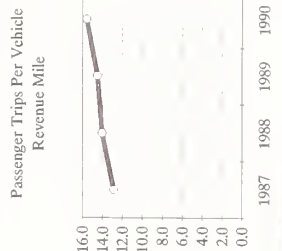
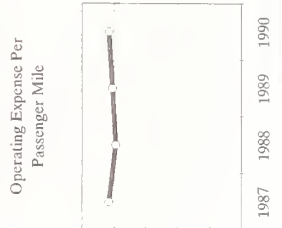
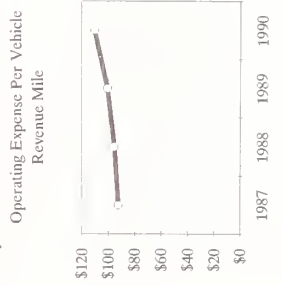
Measure	Value
Service Efficiency	\$768.82
Operating Expense/Vehicle Revenue Hour	\$110.25
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$7.08
Operating Expense/Passenger Mile	\$0.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	108.5
Unlinked Passenger Trips/Vehicle Revenue Mile	15.6

Ferry Boat



Shreveport Area Transit System (SparTran)

1115 Jack Wells Boulevard
Shreveport, LA 71107
(318)674-2670

Chief Executive Officer: Newton Bruce,
Chief Administrative Officer
Section 15 ID Number: 6024

Characteristics

Operating Expense	\$4,471,793	Motor Bus	\$106,893	Demand Response	\$106,893
Annual Unlinked Trips	3,493,495				10,477
Annual Passenger Miles	13,097,824				68,100
Average Weekday Unlinked Trips	12,220				33
Annual Vehicle Revenue Hours	122,665				7,198
Annual Vehicle Revenue Miles	1,695,303				95,320
Fixed Guideway Directional Route Miles	0.0				0.0
Total Fleet	44				4
Vehicles Operated in Maximum Service	36				3
Peak to Base Ratio	1.3				N/A
Spare Ratio	22%				33%

Performance Measures

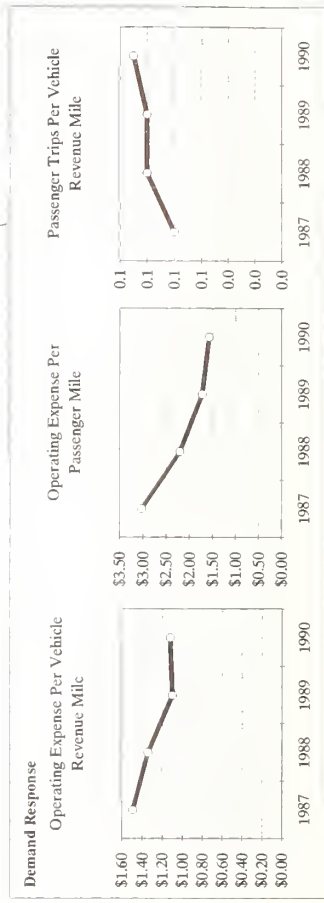
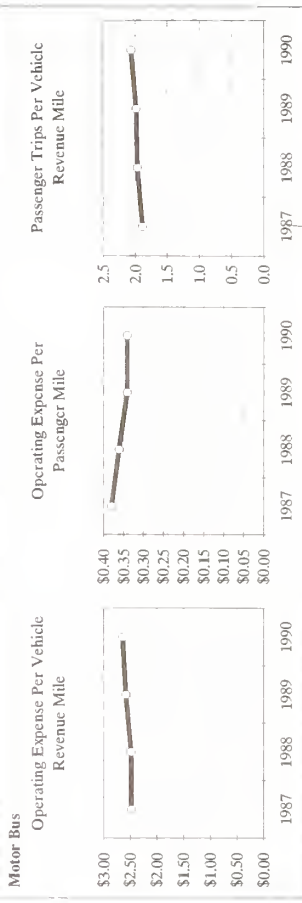
Service Efficiency	\$14.85
Operating Expense/Vehicle Revenue Hour	\$36.46
Operating Expense/Vehicle Revenue Mile	\$2.64

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.28
Operating Expense/Passenger Mile	\$0.34

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	28.5
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	\$1,451,611
Passenger Fares	1,899,888
Local Assistance	\$7,378
State Assistance	1,061,300
Federal Assistance	133,199
Other Revenues	\$4,603,376
Total Operating Funds	(1989)
	(1988)
	\$4,315,562
	\$4,283,810

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,230,389
Materials & Supplies	674,184
Purchased Transportation	106,893
Other Expenses	567,220
Total Operating Expenses	(1990)
	(1989)
	\$4,578,686
	\$4,276,353
	\$4,253,818

Sources of Capital Funds Expended

Local Assistance	\$118,499
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	473,997
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	473,997
Total Capital Funds Expended	(1990)
	(1989)
	\$592,496
	\$3,050,752
	\$108,745

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Shreveport, LA	146
Square Miles	256,489
Population	102
Population Ranking Out of 405 UZA's	
Service Area Statistics	50
Square Miles	203,773
Population	

Service Consumption

Annual Unlinked Trips	3,503,972
Annual Passenger Miles	13,165,924
Average Weekday Unlinked Trips	12,263
Average Saturday Unlinked Trips	6,846
Average Sunday Unlinked Trips	157

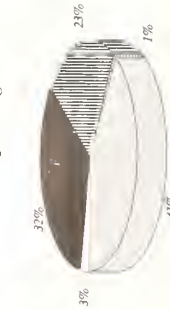
Service Supplied

Annual Vehicle Revenue Miles	1,790,623
Annual Vehicle Revenue Hours	129,863
Total Fleet	48
Vehicles Operated in Maximum Service	30
Base Period Requirement	

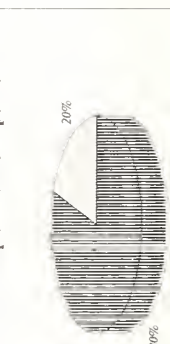
Vehicles Operated in Maximum Service

Directly Operated	36	Purchased Transportation	0
Demand Response	0		3

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Niles Dial-A-Ride

623 North Second Street
Niles, MI 49120
(616)683-8282

Chief Executive Officer: Judi A. Phillips,
Vice President Operations
Section 15 HD Number: 5038

General Information (System Wide)

Unburied Area (UZA) Statistics - 1990 Census	
South Bend-Mishawaka, IN--MI	
Square Miles	120
Population	237,932
Population Ranking Out of 405 UZA's	110
Service Area Statistics	
Square Miles	263
Population	176,946

Service Consumption	
Annual Unlinked Trips	108,971
Annual Passenger Miles	207,045
Average Weekday Unlinked Trips	303
Average Saturday Unlinked Trips	297
Average Sunday Unlinked Trips	289

Service Supplied	
Annual Vehicle Revenue Miles	215,803
Annual Vehicle Revenue Hours	17,500
Total Fleet	9
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7

Demand Response	0
	7
	\$0
	\$165,966

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	65,629
State Assistance	157,474
Federal Assistance	119,500
Other Revenues	0
Total Operating Funds	\$342,603
(1990)	
(1989)	\$335,300
(1988)	\$331,633

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	336,695
Other Expenses	0
Total Operating Expenses	\$336,695
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

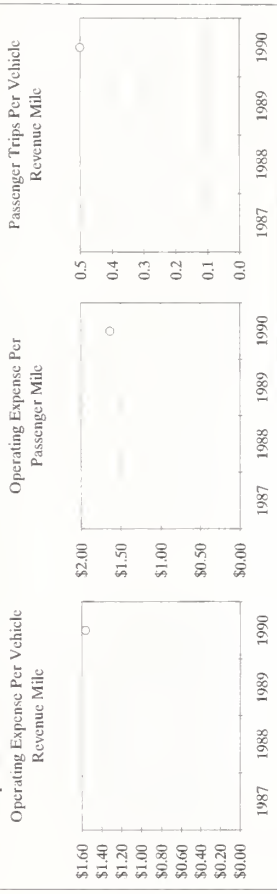
Characteristics

Operating Expense	\$336,695
Annual Unlinked Trips	108,971
Annual Passenger Miles	207,045
Average Weekday Unlinked Trips	303
Annual Vehicle Revenue Hours	17,500
Annual Vehicle Revenue Miles	215,803
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	29%

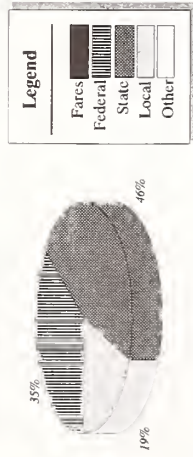
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$19.24
Operating Expense/Vehicle Revenue Mile	\$1.56
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.09
Operating Expense/Passenger Mile	\$1.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Demand Response



Sources of Operating Funds



South Bend Public Transportation Corporation (Transpo)

P.O. Box 1437
South Bend, IN 46624
(219)232-9901

Chief Executive Officer: Richard L. Rohde,
General Manager
Section 15 ID Number: 5052

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,376,961	\$172,024
Annual Unlinked Trips	3,156,289	24,411
Annual Passenger Miles	9,921,997	104,677
Average Weekday Unlinked Trips	12,196	93
Annual Vehicle Revenue Hours	118,268	7,834
Annual Vehicle Revenue Miles	1,611,342	87,884
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	7
Vehicles Operated in Maximum Service	44	5
Peak to Base Ratio	1.6	N/A
Spare Ratio	30%	40%

Performance Measures

Service Efficiency	\$21.96
Operating Expense/Vehicle Revenue Hour	\$45.46
Operating Expense/Vehicle Revenue Mile	\$3.34
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.70
Operating Expense/Passenger Mile	\$0.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	26.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0
Passenger Trips Per Vehicle Revenue Mile	3.1
	0.3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$1,013,231
Local Assistance	847,258
State Assistance	1,192,425
Federal Assistance	1,043,430
Other Revenues	46,292
Total Operating Funds	\$4,142,636
(1990)	
(1989)	\$3,974,508
(1988)	\$3,926,373

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,144,591
Materials & Supplies	\$27,638
Purchased Transportation	172,024
Other Expenses	704,732
Total Operating Expenses	\$5,548,985
(1990)	
(1989)	\$4,981,326
(1988)	\$4,964,312

Sources of Capital Funds Expended

Local Assistance	\$1,280,919
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	659,932
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	659,932
Total Capital Funds Expended	\$1,940,851
(1990)	
(1989)	\$1,686,243
(1988)	\$2,036,045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

South Bend--Mishawaka, IN--MI	120
Square Miles	237,932
Population	110
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	51
Population	148,590

Service Consumption

Annual Unlinked Trips	3,180,700
Annual Passenger Miles	10,026,674
Average Weekday Unlinked Trips	12,289
Average Saturday Unlinked Trips	4,315
Average Sunday Unlinked Trips	0

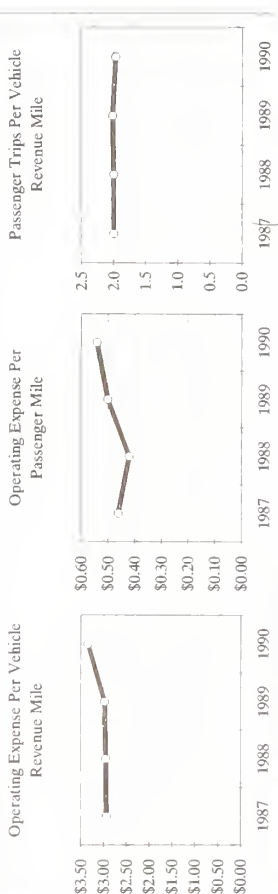
Service Supplied

Annual Vehicle Revenue Miles	1,699,226
Annual Vehicle Revenue Hours	126,102
Total Fleet	64
Vehicles Operated in Maximum Service	49
Base Period Requirement	32

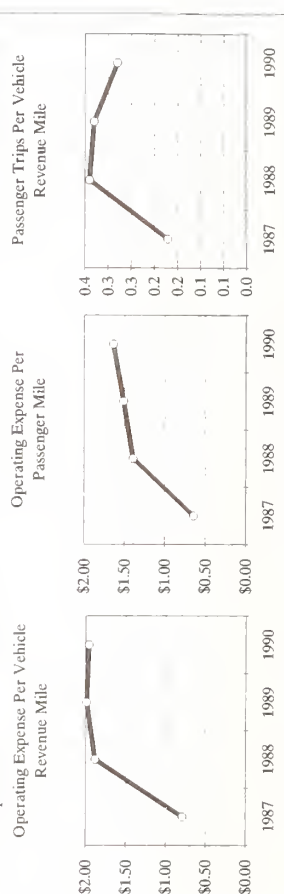
Vehicles Operated in Maximum Service

Motor Bus	44	Purchased Transportation	0
Demand Response	0		5

Motor Bus



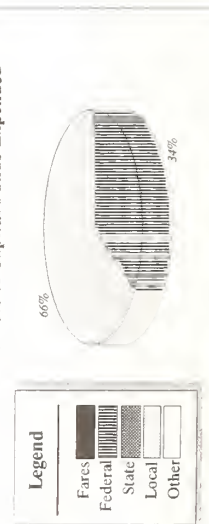
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Spokane Transit Authority (STA)

1230 West Boone Avenue
Spokane, WA 99201
(509)325-6000

Chief Executive Officer: Robert Allen Schwain,
Executive Director

Section 15 ID Number: 0002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Spokane, WA
Square Miles	114
Population	279,038
Population Ranking Out of 405 UZA's	95

Service Area Statistics	Spokane, WA
Square Miles	360
Population	325,500

Service Consumption	1990
Annual Unlinked Trips	7,293,135
Annual Passenger Miles	36,164,508
Average Weekday Unlinked Trips	24,971
Average Saturday Unlinked Trips	12,304
Average Sunday Unlinked Trips	5,052

Service Supplied	1990
Annual Vehicle Revenue Miles	6,060,987
Annual Vehicle Revenue Hours	428,070
Total Fleet	229
Vehicles Operated in Maximum Service Base Period Requirement	176
	145

Vehicles Operated in Maximum Service	1990
Directly Operated	111
Purchased Transportation	0
Total	111
Demand Response	35
Vanpool	9

Financial Information (System Wide)

Sources of Operating Funds	1990	1989	1988
Passenger Fares	\$3,218,777		
Local Assistance	6,514,022		
State Assistance	3,045		
Federal Assistance	1,132,251		
Other Revenues	10,484,434		
Total Operating Funds	\$21,352,529	\$18,749,672	\$16,122,555

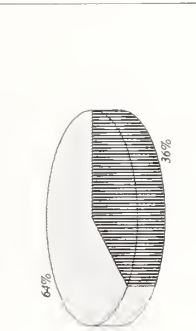
Summary of Operating Expenses	1990	1989	1988
Salaries/Wages/Benefits	\$15,702,262		
Materials & Supplies	2,984,730		
Purchased Transportation	533,833		
Other Expenses	2,131,704		
Total Operating Expenses	\$21,352,529	\$18,749,672	\$16,122,555

Sources of Capital Funds Expended	1990	1989	1988
Local Assistance	\$9,329,146		
State Assistance	0		
UMTA Sec. 3 Discretionary	38,637		
UMTA Sec. 9 Formula	4,944,303		
UMTA Other Assistance	0		
Other Federal Assistance	300,000		
Federal Assistance Total	5,252,940		
Total Capital Funds Expended	\$14,582,086	\$4,423,935	\$1,996,353

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics	Motor Bus	Demand Response	Vanpool
Operating Expense	\$18,192,542	\$3,085,270	\$74,717
Annual Unlinked Trips	6,975,070	287,319	30,746
Annual Passenger Miles	33,346,516	2,105,732	712,260
Average Weekday Unlinked Trips	23,860	996	115
Annual Vehicle Revenue Hours	332,020	93,069	2,981
Annual Vehicle Revenue Miles	4,711,781	1,258,987	90,219
Fixed Guideway Directional Route Miles	0.0	0.0	10
Total Fleet	150	69	10
Vehicles Operated in Maximum Service	111	56	9
Peak to Base Ratio	1.1	N/A	N/A
Spare Ratio	35%	23%	11%

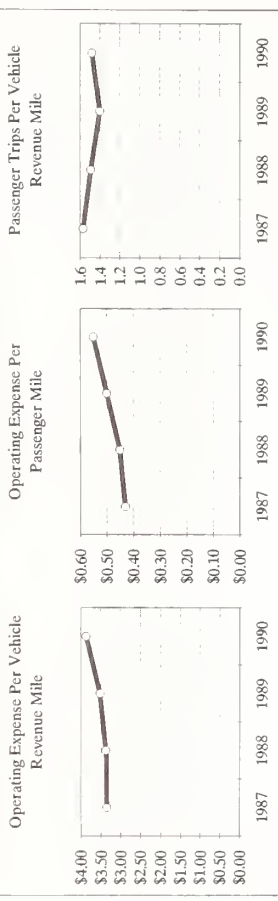
Performance Measures

Service Efficiency	1990	1989	1988
Operating Expense/Vehicle Revenue Hour	\$54.79	\$33.15	\$25.06
Operating Expense/Vehicle Revenue Mile	\$3.86	\$2.45	\$0.83

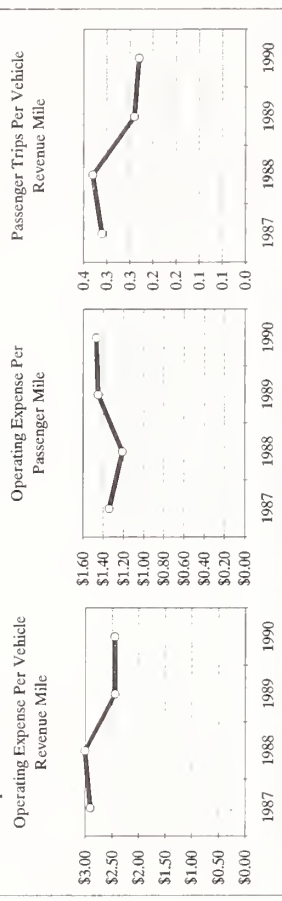
Cost Effectiveness	1990	1989	1988
Operating Expense/Unlinked Passenger Trip	\$2.61	\$10.74	\$2.43
Operating Expense/Passenger Mile	\$0.55	\$1.47	\$0.10

Service Effectiveness	1990	1989	1988
Unlinked Passenger Trips/Vehicle Revenue Hour	21.0	3.1	10.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.2	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Springfield Pioneer Valley Transit (PVRTA)

1365 Main Street
Springfield, MA 01003
(413)732-6249

Chief Executive Officer: Robert D. Manz,
Administrator

Section 15 ID Number: 1008

Characteristics

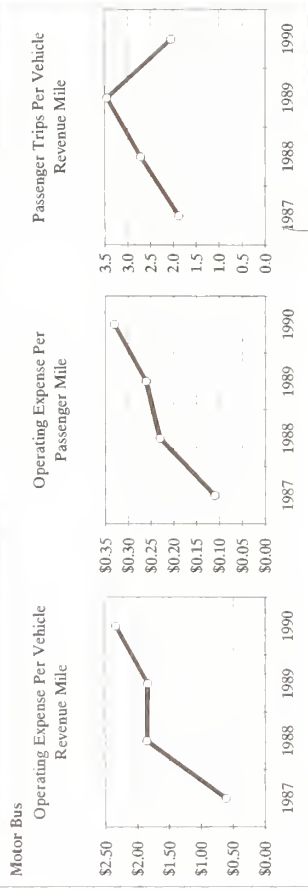
Operating Expense	\$1,961,786	Demand Response	\$4,095,792
Annual Unlinked Trips	348,718	Motor Bus	3,573,476
Annual Passenger Miles	2,210,872		12,409,871
Average Weekday Unlinked Trips	1,262		12,532
Annual Vehicle Revenue Hours	78,645		104,727
Annual Vehicle Revenue Miles	1,163,739		1,750,107
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	76		69
Vehicles Operated in Maximum Service	68		53
Peak to Base Ratio	N/A		1.7
Spare Ratio	12%		30%

Performance Measures

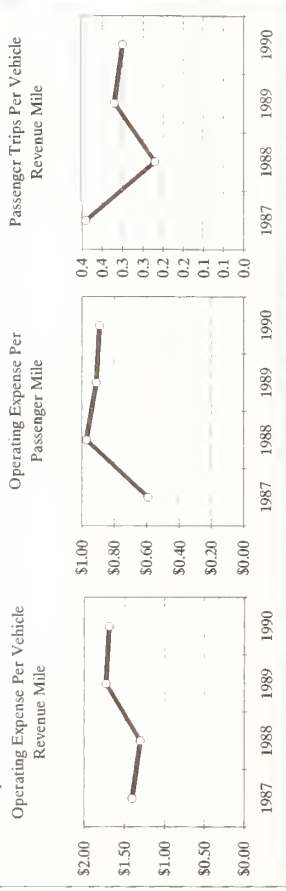
Service Efficiency	\$24.94
Operating Expense/Vehicle Revenue Hour	\$39.11
Operating Expense/Vehicle Revenue Mile	\$2.34
Cost Effectiveness	\$5.63
Operating Expense/Unlinked Passenger Trip	\$1.15
Operating Expense/Passenger Mile	\$0.33
Service Effectiveness	4.4
Unlinked Passenger Trips/Vehicle Revenue Hour	34.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	34.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0



Demand Response



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	1,788,319
State Assistance	2,151,631
Federal Assistance	1,368,351
Other Revenues	273,158
Total Operating Funds	\$5,581,459
(1990)	
(1989)	\$6,474,908
(1988)	\$5,819,746

Summary of Operating Expenses

Salaries/Wages/Benefits	\$390,928
Materials & Supplies	35,162
Purchased Transportation	5,027,283 *
Other Expenses	604,205
Total Operating Expenses	\$6,057,578
(1990)	
(1989)	\$5,932,602
(1988)	\$5,579,440

Sources of Capital Funds Expended

State Assistance	\$0
Local Assistance	171,425
UMTA Sec. 3 Discretionary	171,425
UMTA Sec. 9 Formula	1,371,406
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,371,406
Total Capital Funds Expended	\$1,714,256
(1990)	
(1989)	\$1,086,747
(1988)	\$3,914,253

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	15
Springfield, MA--CT	536,110
Square Miles	302
Population	532,747
Population Ranking Out of 405 UZA's	57

Service Area Statistics

Square Miles	15
Population	536,110

Service Consumption

Annual Unlinked Trips	3,922,194
Annual Passenger Miles	14,620,743
Average Weekday Unlinked Trips	13,794
Average Saturday Unlinked Trips	6,062
Average Sunday Unlinked Trips	2,076

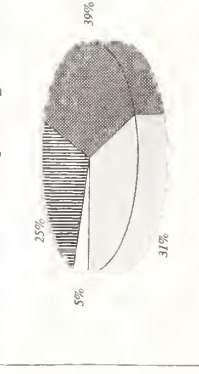
Service Supplied

Annual Vehicle Revenue Miles	2,913,846
Annual Vehicle Revenue Hours	183,372
Total Fleet	145
Vehicles Operated in Maximum Service	121
Base Period Requirement	96

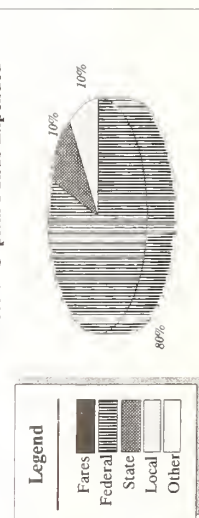
Vehicles Operated in Maximum Service

Motor Bus	0	Purchased Transportation	53
Demand Response	0		68

Sources of Operating Funds



Sources of Capital Funds Expended



Bi-State Development Agency (Bi-State)

707 North First Street
St. Louis, MO 63102
(314)982-1570

Chief Executive Officer: John K. Leary, Jr.,
Executive Director

Section 15 ID Number: 7006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Louis, MO--IL	728
Square Miles	1,946,526
Population	15
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	3,580
Population	2,307,900

Service Consumption	
Annual Unlinked Trips	44,577,653
Annual Passenger Miles	193,981,847
Average Weekday Unlinked Trips	162,938
Average Saturday Unlinked Trips	49,223
Average Sunday Unlinked Trips	4,912
Service Supplied	
Annual Vehicle Revenue Miles	19,605,339
Annual Vehicle Revenue Hours	1,320,579
Total Fleet	711
Vehicles Operated in Maximum Service	612
Base Period Requirement	300

Vehicles Operated in Maximum Service	
Directly	Purchased
Operated	Transportation
565	10
25	12

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$23,069,014
Local Assistance	56,230,292
State Assistance	0
Federal Assistance	10,220,609
Other Revenues	4,706,658
Total Operating Funds	\$94,226,573
(1990)	
(1989)	\$92,670,980
(1988)	\$91,247,694

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$66,827,045
Materials & Supplies	12,801,193
Purchased Transportation	1,272,405
Other Expenses	11,259,607
Total Operating Expenses	\$92,160,250
(1990)	
(1989)	\$90,674,951
(1988)	\$89,532,788

Sources of Capital Funds Expended	
Local Assistance	\$2,608,698
State Assistance	68,954
UMTA Sec. 3 Discretionary	\$15,566,165
UMTA Sec. 9 Formula	10,245,899
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	25,812,064
Total Capital Funds Expended	\$38,489,716
(1990)	
(1989)	\$18,049,514
(1988)	\$3,200,436

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$88,902,890	Demand Response	\$3,257,360
Annual Unlinked Trips	44,350,361		227,292
Annual Passenger Miles	192,047,717		1,934,130
Average Weekday Unlinked Trips	162,044		894
Annual Vehicle Revenue Hours	1,241,948		78,631
Annual Vehicle Revenue Miles	18,126,969		1,478,370
Fixed Guideway Directional Route Miles	16.7		0.0
Total Fleet	670		41
Vehicles Operated in Maximum Service	575		37
Peak to Base Ratio	2.1		N/A
Spare Ratio	17%		11%

Performance Measures

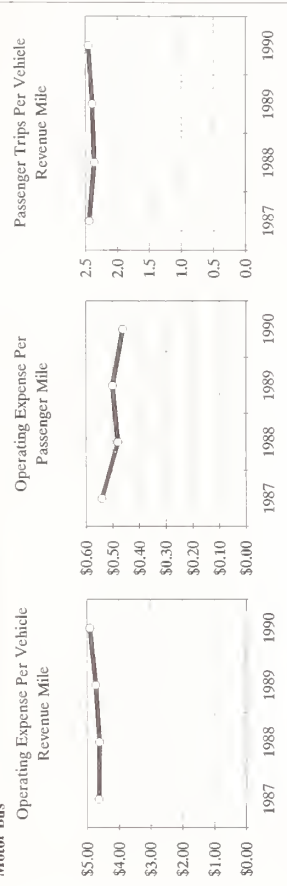
Service Efficiency	\$71.58	\$41.43
Operating Expense/Vehicle Revenue Hour	\$4.90	\$2.20
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness	\$2.00	\$14.33
Operating Expense/Unlinked Passenger Trip	\$0.46	\$1.68
Operating Expense/Passenger Mile		

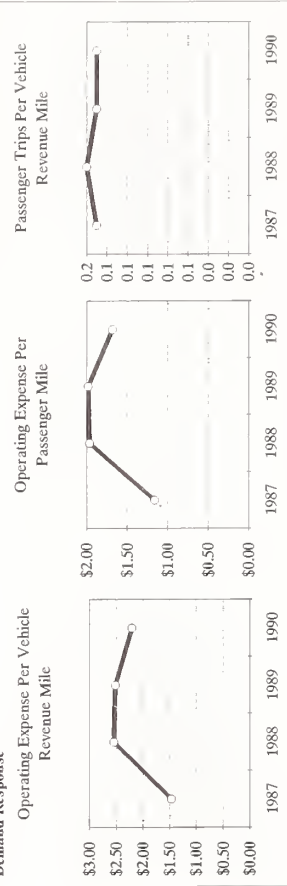
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	35.7	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Springfield-PVTA Contract Services- Springfield Transit Management

2840 Main Street
Springfield, MA 01107
(413)732-6248

Chief Executive Officer: Robert D. Manz,
Administrator

Section 15 ID Number: 1089

Characteristics

Operating Expense	\$8,617,877	Motor Bus
Annual Unlinked Trips	6,104,900	
Annual Passenger Miles	17,747,990	
Average Weekday Unlinked Trips	21,722	
Annual Vehicle Revenue Hours	220,069	
Annual Vehicle Revenue Miles	2,718,944	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	136	
Vehicles Operated in Maximum Service	95	
Peak to Base Ratio	1.9	
Spare Ratio	43%	

Performance Measures

Service Efficiency	\$39.16
Operating Expense/Vehicle Revenue Hour	\$3.17
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.41
Operating Expense/Passenger Mile	\$0.49

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	27.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,817,384
Local Assistance	1,713,452
State Assistance	2,276,182
Federal Assistance	1,514,261
Other Revenues	54,414
Total Operating Funds	\$8,375,693
(1990)	
(1989)	\$8,140,355
(1988)	\$8,120,128

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,869,001
Materials & Supplies	1,116,943
Purchased Transportation	0
Other Expenses	631,933
Total Operating Expenses	\$8,617,877
(1990)	
(1989)	\$8,140,355
(1988)	\$8,120,128

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

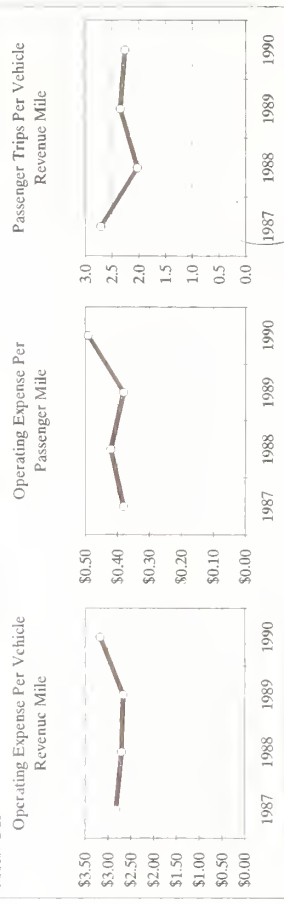
Service Area Statistics	
Square Miles	115
Population	536,110
Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, MA--CT	
Square Miles	302
Population	532,747
Population Ranking Out of 405 UZA's	57

Service Consumption	
Annual Unlinked Trips	6,104,900
Annual Passenger Miles	17,747,990
Average Weekday Unlinked Trips	21,722
Average Saturday Unlinked Trips	10,668
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,718,944
Annual Vehicle Revenue Hours	220,069
Total Fleet	136
Vehicles Operated in Maximum Service	95
Base Period Requirement	51

Vehicles Operated in Maximum Service	
Directly Operated	95
Purchased Transportation	0

Motor Bus	
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Central New York RTA-CNY Centro, Inc. (Centro)

P.O. Box 820, 200 Cortland Avenue
 Syracuse, NY 13205
 (315)442-3317

Chief Executive Officer: Warren H. Frank,
 President

Section 15 ID Number: 2018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking Out of 405 UZA's	74
Service Area Statistics	
Square Miles	100
Population	320,000

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,414,985
Local Assistance	2,228,080
State Assistance	3,864,000
Federal Assistance	1,801,523
Other Revenues	223,728
Total Operating Funds	\$13,542,316
(1990)	
(1989)	\$13,117,137
(1988)	\$13,518,419

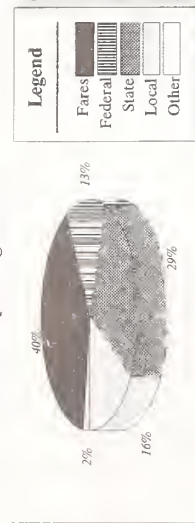
Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,236,404
Materials & Supplies	2,225,920
Purchased Transportation	137,579
Other Expenses	1,935,741
Total Operating Expenses	\$17,535,644
(1990)	
(1989)	\$16,143,758
(1988)	\$15,582,631

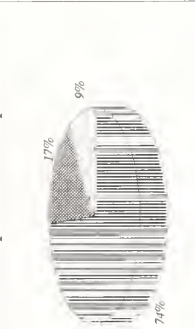
Sources of Capital Funds Expended

Local Assistance	\$185,541
State Assistance	330,734
UMTA Sec. 3 Discretionary	\$107,371
UMTA Sec. 9 Formula	1,354,750
UMTA Other Assistance	0
Other Federal Assistance	5,696
Federal Assistance Total	1,467,817
Total Capital Funds Expended	\$1,984,092
(1990)	
(1989)	\$768,788
(1988)	\$12,231,908

Sources of Operating Funds



Sources of Capital Funds Expended



Central New York RTA-CNY Centro, Inc. (Centro)

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$15,866,205	\$1,669,439
Annual Unlinked Trips	13,119,754	122,428
Annual Passenger Miles	29,719,435	672,151
Average Weekday Unlinked Trips	47,100	465
Annual Vehicle Revenue Hours	347,315	37,524
Annual Vehicle Revenue Miles	4,034,651	501,949
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	162	85
Vehicles Operated in Maximum Service	141	25
Peak to Base Ratio	1.6	N/A
Spare Ratio	15%	240%

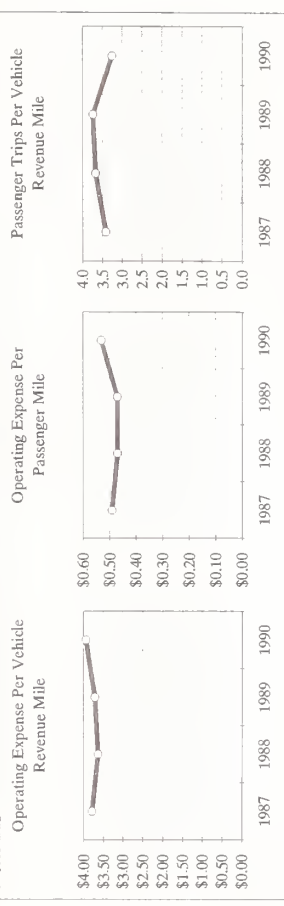
Performance Measures

Service Efficiency	\$45.68	\$44.49
Operating Expense/Vehicle Revenue Hour	\$3.93	\$3.33
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.21	\$13.64
Operating Expense/Passenger Mile	\$0.53	\$2.48

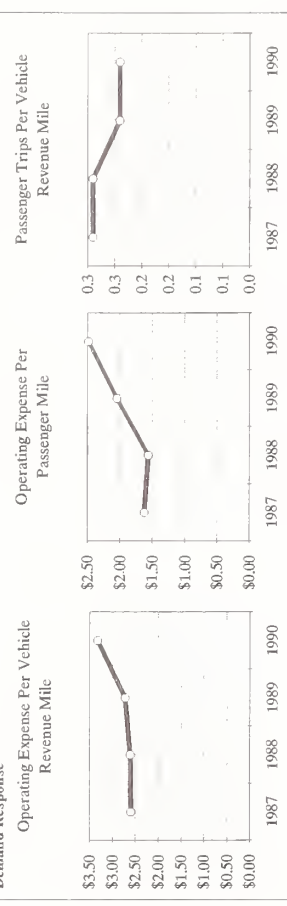
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	37.8	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	3.3	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Stockton Metropolitan Transit District (SMART)

1533 East Lindsay Street
Stockton, CA 95205
(209)948-5566

Chief Executive Officer: Jerald L. Hughes,
General Manager
Section 15 ID Number: 9012

Characteristics

Operating Expense	\$6,733,745	Motor Bus	\$698,640	Demand Response	50,783
Annual Unlinked Trips	13,173,810		283,802		176
Average Weekday Unlinked Trips	13,206		22,043		213,363
Annual Vehicle Revenue Hours	136,931		0.0		0.0
Annual Vehicle Revenue Miles	1,818,703		59		31
Fixed Guideway Directional Route Miles	0.0		48		18
Total Fleet	0.0		1.3		N/A
Vehicles Operated in Maximum Service	23%		23%		72%
Peak to Base Ratio					

Performance Measures

Service Efficiency	\$49.18	\$31.69
Operating Expense/Vehicle Revenue Hour	\$3.70	\$3.27
Operating Expense/Vehicle Revenue Mile		

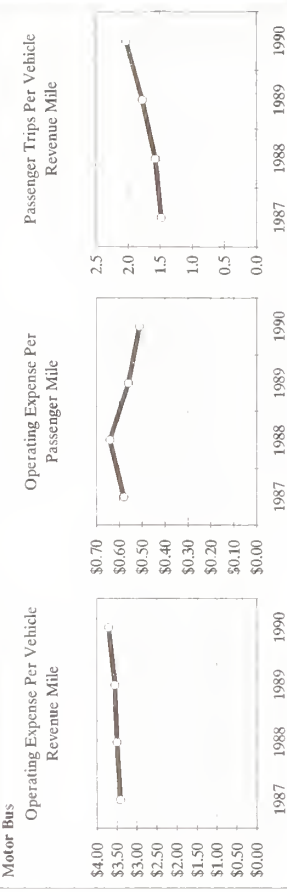
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.83	\$13.76
Operating Expense/Passenger Mile	\$0.51	\$2.46

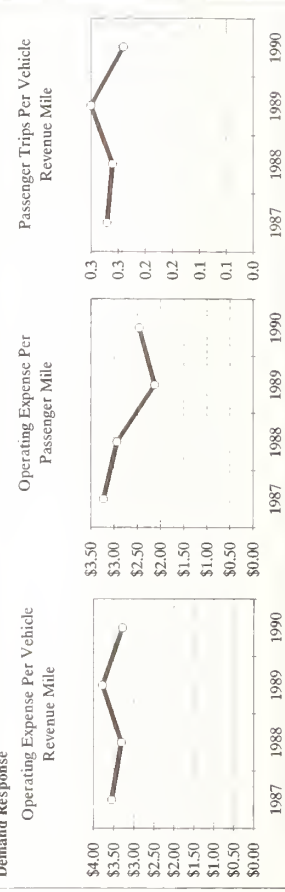
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	26.9	2.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.2

Motor Bus



Demand Response



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,306,128
Local Assistance	612,216
State Assistance	5,229,672
Federal Assistance	973,211
Other Revenues	382,782
Total Operating Funds	\$8,504,009
(1990)	
(1989)	\$7,670,508
(1988)	\$7,110,768

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,995,368
Materials & Supplies	1,096,585
Purchased Transportation	78,223
Other Expenses	1,262,209
Total Operating Expenses	\$7,432,385
(1990)	
(1989)	\$6,732,221
(1988)	\$6,291,616

Sources of Capital Funds Expended

Local Assistance	\$1,112,516
State Assistance	30,503
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,772,846
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,772,846
Total Capital Funds Expended	\$2,915,865
(1990)	
(1989)	\$3,437,864
(1988)	\$1,740,556

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stockton, CA	74
Square Miles	262,046
Population	100
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	84
Population	236,000

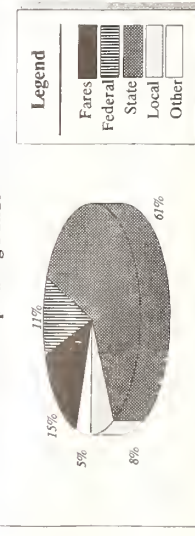
Service Consumption

Annual Unlinked Trips	3,733,234
Annual Passenger Miles	13,457,612
Average Weekday Unlinked Trips	13,382
Average Saturday Unlinked Trips	3,981
Average Sunday Unlinked Trips	2,617
Service Supplied	2,932,066
Annual Vehicle Revenue Miles	158,974
Total Fleet	90
Vehicles Operated in Maximum Service	66
Base Period Requirement	53

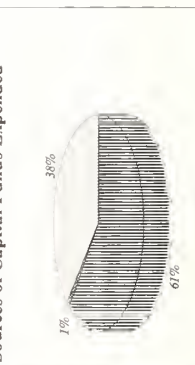
Vehicles Operated in Maximum Service

Directly Operated	48
Purchased Transportation	12
Total	60

Sources of Operating Funds



Sources of Capital Funds Expended



Central New York RTA-Centro of Cayuga, Inc. (Centro)

P.O. Box 820, 200 Cortland Avenue
 Syracuse, NY 13205
 (315)442-3317

Chief Executive Officer: Warren H. Frank,
 President

Section 15 ID Number: 2116

General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking Out of 405 UZAs	74
Service Area Statistics	
Square Miles	100
Population	320,000

Service Consumption	
Annual Unlinked Trips	637,826
Annual Passenger Miles	3,158,534
Average Weekday Unlinked Trips	2,383
Average Saturday Unlinked Trips	596
Average Sunday Unlinked Trips	20

Service Supplied	
Annual Vehicle Revenue Miles	377,217
Annual Vehicle Revenue Hours	21,023
Total Fleet	11
Vehicles Operated in Maximum Service Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$244,851
Local Assistance	92,598
State Assistance	160,000
Federal Assistance	69,000
Other Revenues	6,464
Total Operating Funds	\$572,913
(1990)	
(1989)	\$565,397
(1988)	\$581,774

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$490,741
Materials & Supplies	150,882
Purchased Transportation	0
Other Expenses	87,980
Total Operating Expenses	\$729,603
(1990)	
(1989)	\$762,062
(1988)	\$692,971

Sources of Capital Funds Expended	
Local Assistance	\$86,064
State Assistance	121,000
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	484,000
Other Federal Assistance	0
Federal Assistance Total	484,000
Total Capital Funds Expended	\$691,064
(1990)	
(1989)	\$10,212
(1988)	\$0

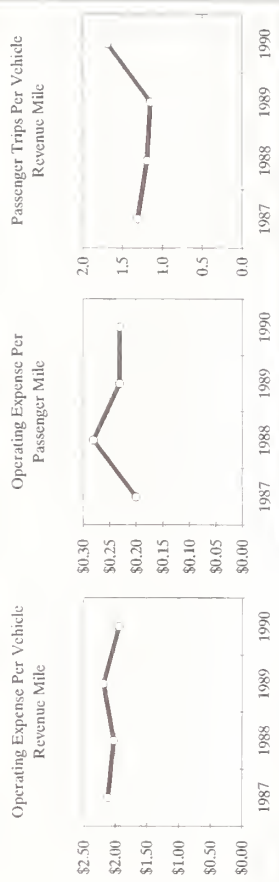
Characteristics

	Motor	Bus
Operating Expense	\$729,603	
Annual Unlinked Trips	637,826	
Annual Passenger Miles	3,158,534	
Average Weekday Unlinked Trips	2,383	
Annual Vehicle Revenue Miles	21,023	
Annual Vehicle Revenue Hours	377,217	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	11	
Vehicles Operated in Maximum Service	11	
Peak to Base Ratio	2.2	
Spare Ratio	0%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$34.70
Operating Expense/Vehicle Revenue Mile	\$1.93
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.14
Operating Expense/Passenger Mile	\$0.23
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	30.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Syracuse-Onondaga County Planning Agency

1100 Civic Center
Syracuse, NY 13202
(315)425-2611

Chief Executive Officer: Russell Yeatini,
President
Section 15 ID Number: 2118

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking Out of 405 UZA's	74
Service Area Statistics	
Square Miles	30
Population	70,000

Service Consumption	
Annual Unlinked Trips	443,898
Annual Passenger Miles	5,612,805
Average Weekday Unlinked Trips	1,438
Average Saturday Unlinked Trips	746
Average Sunday Unlinked Trips	639

Service Supplied	
Annual Vehicle Revenue Miles	612,669
Annual Vehicle Revenue Hours	26,881
Total Fleet	19
Vehicles Operated in Maximum Service	18
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	18

Motor Bus	
Motor	19
Bus	N/A
Operating Expense	\$1,196,023
Annual Unlinked Trips	443,898
Annual Passenger Miles	5,612,805
Average Weekday Unlinked Trips	1,438
Annual Vehicle Revenue Miles	612,669
Total Fleet	19
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	6%

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	47,555
State Assistance	451,457
Federal Assistance	196,619
Other Revenues	0
Total Operating Funds	
(1990)	\$695,631
(1989)	\$780,710
(1988)	\$735,656

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,000
Materials & Supplies	0
Purchased Transportation	1,190,023
Other Expenses	0
Total Operating Expenses	
(1990)	\$1,196,023
(1989)	\$1,330,641
(1988)	\$1,392,952

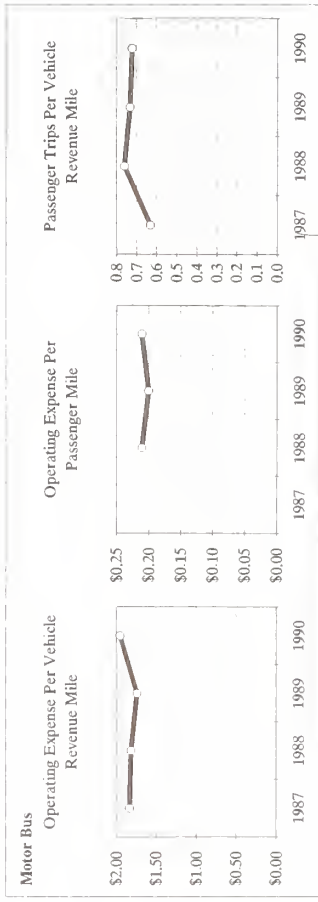
Sources of Capital Funds Expended	
Local Assistance	\$4,752
State Assistance	1,345
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	24,388
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	24,388
Total Capital Funds Expended	
(1990)	\$30,485
(1989)	\$0
(1988)	\$0

Characteristics

Operating Expense	\$1,196,023
Annual Unlinked Trips	443,898
Annual Passenger Miles	5,612,805
Average Weekday Unlinked Trips	1,438
Annual Vehicle Revenue Miles	612,669
Annual Vehicle Revenue Hours	26,881
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Spare Ratio	6%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$44.49
Operating Expense/Vehicle Revenue Mile	\$1.95
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.69
Operating Expense/Passenger Mile	\$0.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	16.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



Sources of Operating Funds



Sources of Capital Funds Expended



Pierce County Ferry Operations

2401 South 35th Street
Tacoma, WA 98409
(206)591-7251

Chief Executive Officer: John I. Trent,
Public Works Director
Section 15 ID Number: 0028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Tacoma, WA	
Square Miles	233
Population	497,210
Population Ranking Out of 405 UZA's	60
Service Area Statistics	
Square Miles	285
Population	471,100

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$386,467
Local Assistance	464,116
State Assistance	170,848
Federal Assistance	0
Other Revenues	0
Total Operating Funds	1,021,431
	(1990)
	\$804,911
	(1989)
	\$767,757
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$50,355
Materials & Supplies	57,167
Purchased Transportation	0
Other Expenses	913,909
Total Operating Expenses	1,021,431
	(1990)
	\$804,911
	(1989)
	\$767,757
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$289,317
	(1990)
	\$51,261
	(1988)

Service Consumption

Annual Unlinked Trips	105,317
Annual Passenger Miles	772,409
Average Weekday Unlinked Trips	289
Average Saturday Unlinked Trips	423
Average Sunday Unlinked Trips	294

Service Supplied

Annual Vehicle Revenue Miles	27,118
Annual Vehicle Revenue Hours	4,387
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service

Directly Operated	1
Purchased Transportation	0
Ferry Boat	1

Characteristics

Operating Expense	\$1,021,431
Annual Unlinked Trips	105,317
Annual Passenger Miles	772,409
Average Weekday Unlinked Trips	289
Annual Vehicle Revenue Miles	4,387
Fixed Guideway Directional Route Miles	27,118
Total Fleet	1
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$232.83
Operating Expense/Vehicle Revenue Hour	\$37.67
Operating Expense/Vehicle Revenue Mile	

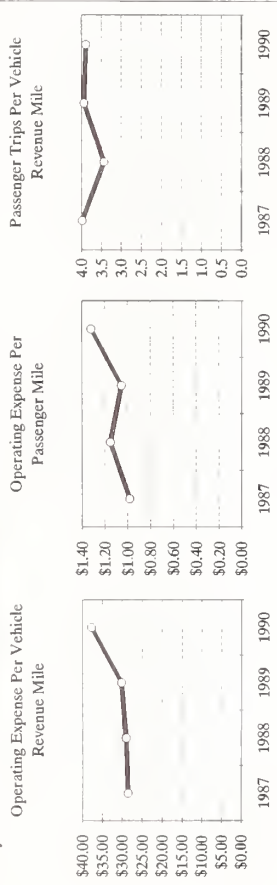
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$9.70
Operating Expense/Passenger Mile	\$1.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	24.0
Unlinked Passenger Trips/Vehicle Revenue Mile	3.9

Ferry Boat



Sources of Operating Funds



Pierce Transit

P.O. Box 99070
Tacoma, WA 98499
(206)581-8120

Chief Executive Officer: Don S. Monroe,
Executive Director
Section 15 ID Number: 0003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tacoma, WA	
Square Miles	233
Population	497,210
Population Ranking Out of 405 UZA's	60
Service Area Statistics	
Square Miles	275
Population	472,000

Service Consumption	
Annual Unlinked Trips	10,570,077 P/D
Annual Passenger Miles	42,365,400 P/D
Average Weekday Unlinked Trips	35,235
Average Saturday Unlinked Trips	17,181
Average Sunday Unlinked Trips	12,222

Service Supplied	
Annual Vehicle Revenue Miles	7,808,625
Annual Vehicle Revenue Hours	521,550
Total Fleet	284
Vehicles Operated in Maximum Service	211
Base Period Requirement	164

Vehicles Operated in Maximum Service	
Directly Operated	123
Purchased Transportation	15
Demand Response	20
Vanpool	11
	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,780,838
Local Assistance	13,370,440
State Assistance	0
Federal Assistance	1,566,293
Other Revenues	17,015,420
Total Operating Funds	\$35,732,991
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$21,050,873
Materials & Supplies	2,833,515
Purchased Transportation	2,630,305
Other Expenses	3,469,220
Total Operating Expenses	\$29,983,913
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$626,732
State Assistance	0
UMTA Sec. 3 Discretionary	\$42,891
UMTA Sec. 9 Formula	2,003,316
UMTA Other Assistance	105,412
Other Federal Assistance	0
Federal Assistance Total	2,151,619
Total Capital Funds Expended	\$2,778,351
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



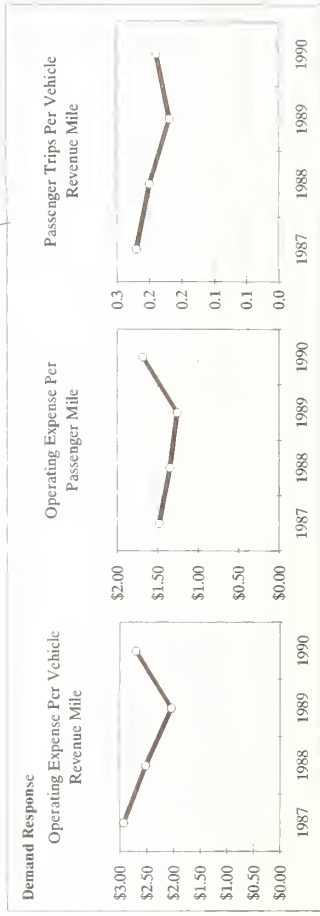
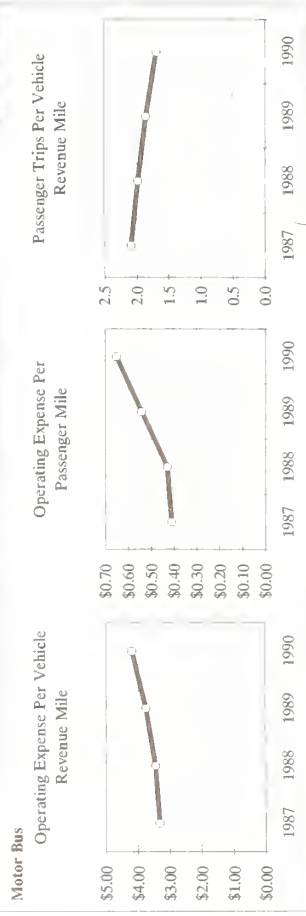
Characteristics

Operating Expense	\$25,443,158	Motor Bus	\$4,471,656	Demand Response	\$69,099	Vanpool	\$31,750
Annual Unlinked Trips	10,227,473 P/D		310,854		815,000		127
Annual Passenger Miles	38,888,442 P/D		2,661,958		2,250		81,000
Average Weekday Unlinked Trips	34,030 P/D		1,078		88,887		1,658,539
Annual Vehicle Revenue Miles	430,413		88,887		1,658,539		0.0
Annual Vehicle Revenue Hours	6,069,086		106		13		11
Fixed Guideway Directional Route Miles	0.0		165		62		N/A
Total Fleet	1.5		138		N/A		18%
Vehicles Operated in Maximum Service	20%		20%		71%		
Peak to Base Ratio							

Performance Measures

Service Efficiency	\$59.11	\$50.31
Operating Expense/Vehicle Revenue Hour	\$4.19	\$2.70
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.49	\$14.39
Operating Expense/Unlinked Passenger Trip	\$0.65	\$1.68
Operating Expense/Passenger Mile		

Service Effectiveness	23.8	3.5	14.1
Unlinked Passenger Trips/Vehicle Revenue Hour	1.7	0.2	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile			



Source: 1990 Section 15 Annual Report

Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue
Tampa, FL 33605
(813)623-5835

Chief Executive Officer: Sharon Dent,
Executive Director
Section 15 ID Number: 4041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tampa--St. Petersburg--Clearwater, FL	650
Square Miles	1,708,710
Population	19
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	1,058
Population	834,054

Service Consumption

Annual Unlinked Trips	10,622,446
Annual Passenger Miles	53,992,337
Average Weekday Unlinked Trips	36,375
Average Saturday Unlinked Trips	19,906
Average Sunday Unlinked Trips	6,458

Service Supplied	
Annual Vehicle Revenue Miles	7,159,240
Annual Vehicle Revenue Hours	506,600
Total Fleet	194
Vehicles Operated in Maximum Service	140
Base Period Requirement	89

Vehicles Operated in Maximum Service	
Directly Operated	140
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,333,190
Local Assistance	294,287
State Assistance	1,374,445
Federal Assistance	2,051,966
Other Revenues	11,393,689
Total Operating Funds	\$19,447,577
(1990)	
(1989)	\$17,221,486
(1988)	\$15,697,374

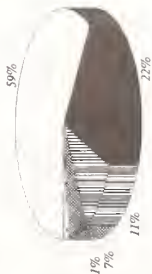
Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,202,513
Materials & Supplies	2,957,728
Purchased Transportation	0
Other Expenses	2,888,692
Total Operating Expenses	\$20,048,933
(1990)	
(1989)	\$16,965,771
(1988)	\$15,182,047

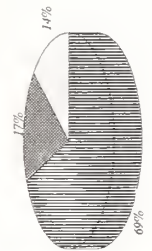
Sources of Capital Funds Expended

Local Assistance	\$450,800
State Assistance	561,441
UMTA Sec. 3 Discretionary	\$1,575,368
UMTA Sec. 9 Formula	725,492
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,300,860
Total Capital Funds Expended	\$3,313,101
(1990)	
(1989)	\$19,902,365
(1988)	\$2,443,072

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus
Operating Expense	\$20,048,933
Annual Unlinked Trips	10,622,446
Annual Passenger Miles	53,992,337
Average Weekday Unlinked Trips	36,375
Annual Vehicle Revenue Hours	506,600
Fixed Guideway Directional Route Miles	7,159,240
Total Fleet	0.0
Vehicles Operated in Maximum Service	194
Peak to Base Ratio	1.4
Spare Ratio	39%

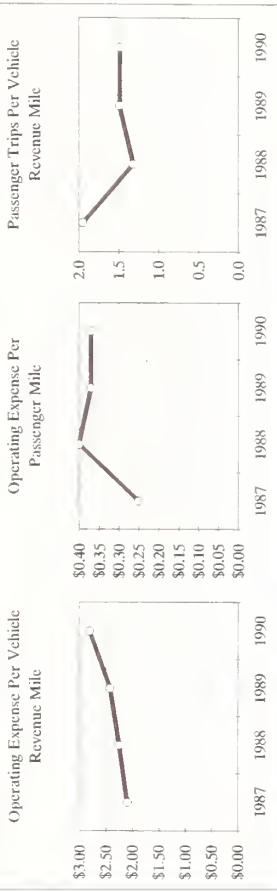
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$39.57
Operating Expense/Vehicle Revenue Mile	\$2.80
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.89
Operating Expense/Passenger Mile	\$0.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	21.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5

Motor Bus



Pasco County Transit System (Pasco Shuttle)

5418 Sunset Road
New Port Richey, FL 34652
(813)847-8031

Chief Executive Officer: Walter J. Jones
Chief Assistant County Administrator

Section 15 ID Number: 4074

Characteristics

Operating Expense	\$290,823
Annual Unlinked Trips	47,280
Annual Passenger Miles	354,600
Average Weekday Unlinked Trips	240
Annual Vehicle Revenue Hours	6,192
Annual Vehicle Revenue Miles	93,494
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Spare Ratio	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$46.97
Operating Expense/Vehicle Revenue Mile	\$3.11

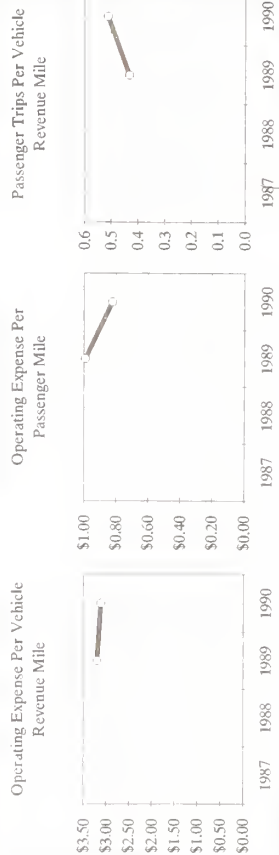
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$6.15
Operating Expense/Passenger Mile	\$0.82

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	7.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Motor Bus



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tampa--St. Petersburg--Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZA's	19
Service Area Statistics	
Square Miles	58
Population	108,793

Service Consumption

Annual Unlinked Trips	47,280
Annual Passenger Miles	354,600
Average Weekday Unlinked Trips	240
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	93,494
Annual Vehicle Revenue Hours	6,192
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	4

Motor Bus

(1990)	14,759
(1989)	\$18,448
(1988)	\$39,581

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	81,678
State Assistance	56,894
Federal Assistance	138,572
Other Revenues	0
Total Operating Funds	\$277,144
(1990)	
(1989)	\$295,320
(1988)	\$0

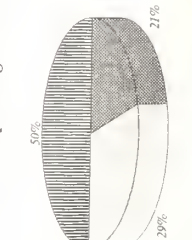
Summary of Operating Expenses

Salaries/Wages/Benefits	\$41,601
Materials & Supplies	2,976
Purchased Transportation	230,947
Other Expenses	15,299
Total Operating Expenses	\$290,823
(1990)	
(1989)	\$314,147
(1988)	\$0

Sources of Capital Funds Expended

Local Assistance	\$1,844
State Assistance	1,845
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	14,759
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	14,759
Total Capital Funds Expended	\$18,448
(1990)	
(1989)	\$39,581
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street North
Clearwater, FL 34622
(813)530-3921

Chief Executive Officer: Roger Sweeney,
Executive Director

Section 15 ID Number: 4027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Tampa--St. Petersburg--Clearwater, FL

Square Miles 650
Population 1,708,710
Population Ranking Out of 405 UZA's 19

Service Area Statistics
Square Miles 143
Population 436,865

Service Consumption

Annual Unlinked Trips 9,149,617
Annual Passenger Miles 46,484,431
Average Weekday Unlinked Trips 29,327
Average Saturday Unlinked Trips 20,521
Average Sunday Unlinked Trips 10,732

Service Supplied

Annual Vehicle Revenue Miles 5,956,904
Annual Vehicle Revenue Hours 421,925
Total Fleet 168
Vehicles Operated in Maximum Service 142
Base Period Requirement 117

Vehicles Operated in Maximum Service

Directly Operated 115
Purchased Transportation 3

Motor Bus 24
Demand Response 3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares \$3,309,642
Local Assistance 211,062
State Assistance 436,366
Federal Assistance 3,033,873
Other Revenues 12,228,813
Total Operating Funds
(1990) \$19,219,756
(1989) \$17,077,310
(1988) \$16,255,109

Summary of Operating Expenses

Salaries/Wages/Benefits \$14,461,793
Materials & Supplies 2,902,956
Purchased Transportation 61,601
Other Expenses 2,072,880
Total Operating Expenses
(1990) \$19,499,230
(1989) \$17,435,151
(1988) \$15,647,445

Sources of Capital Funds Expended

Local Assistance \$364,014
State Assistance 364,014
UMTA Sec. 3 Discretionary \$0
UMTA Sec. 9 Formula 2,812,216
UMTA Other Assistance 0
Other Federal Assistance 0
Federal Assistance Total 2,812,216
Total Capital Funds Expended
(1990) \$3,540,244
(1989) \$3,614,644
(1988) \$4,155,827

Characteristics

Operating Expense \$1,939,497
Annual Unlinked Trips 119,547
Annual Passenger Miles 873,560
Average Weekday Unlinked Trips 454
Annual Vehicle Revenue Hours 41,593
Annual Vehicle Revenue Miles 584,055
Fixed Guideway Directional Route Miles 0.0
Total Fleet 126
Vehicles Operated in Maximum Service 42
Peak to Base Ratio 115
Spare Ratio 1.1
Demand Response 56%

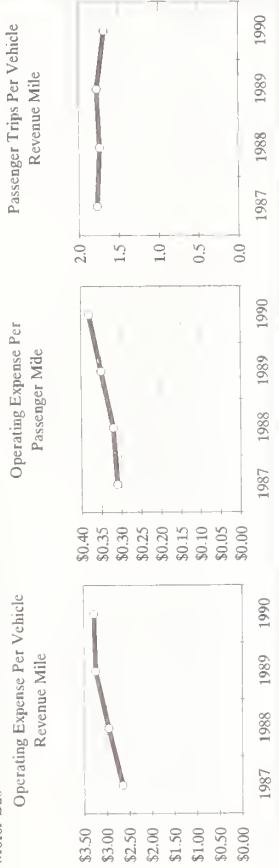
Performance Measures

Service Efficiency \$46.17
Operating Expense/Vehicle Revenue Hour \$3.32
Operating Expense/Vehicle Revenue Mile \$16.22
Cost Effectiveness \$0.38
Operating Expense/Unlinked Passenger Trip \$2.22

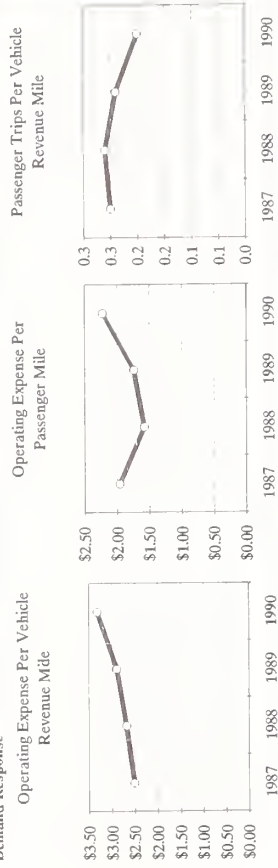
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour 23.7
Unlinked Passenger Trips/Vehicle Revenue Mile 1.7
Passenger Trips Per Vehicle Revenue Mile 2.9
Operating Expense Per Passenger Mile 0.2

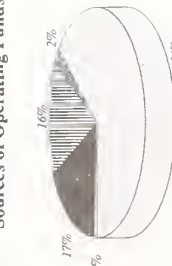
Motor Bus



Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Toledo Area Regional Transit Authority (TARTA)

P.O. Box 792, 1127 W. Central Ave.
Toledo, OH 43695
(419)245-5201

Chief Executive Officer: R.J. Ruddell,
General Manager
Section 15 ID Number: 5022

Characteristics

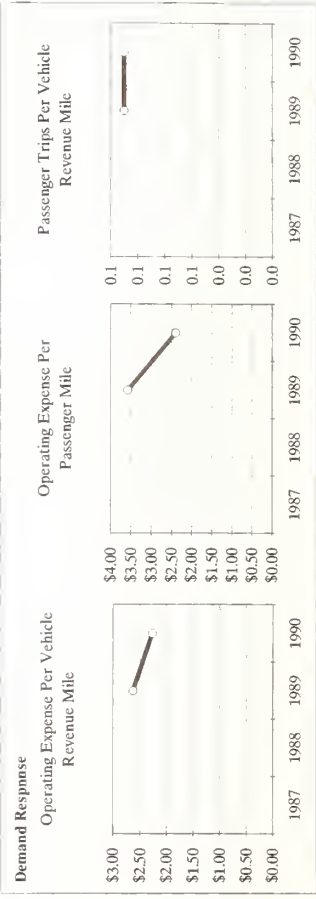
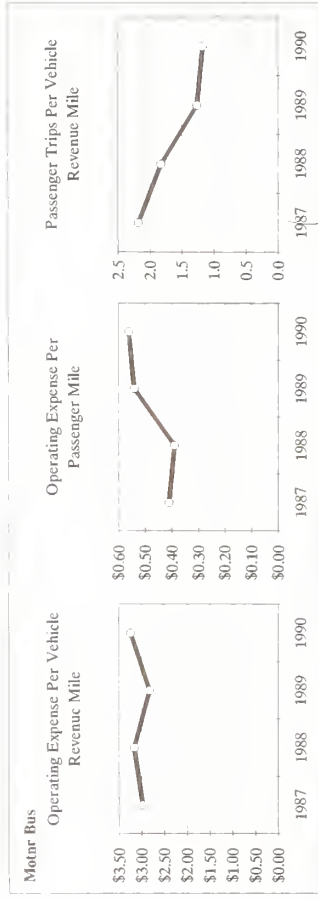
	Minor Bus	Demand Response
Operating Expense	\$17,437,873	\$638,511
Annual Unlinked Trips	6,321,376	31,936
Annual Passenger Miles	31,174,048	266,665
Average Weekday Unlinked Trips	23,088	102
Annual Vehicle Revenue Hours	339,417	19,612
Annual Vehicle Revenue Miles	5,389,646	280,890
Fixed Guideway Directional Route Miles	1.0	0.0
Total Fleet	216	12
Vehicles Operated in Maximum Service	179	10
Peak to Base Ratio	2.6	N/A
Spare Ratio	21%	20%

Performance Measures

Service Efficiency	\$51.38	\$32.56
Operating Expense/Vehicle Revenue Hour	\$3.24	\$2.27
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.76	\$19.99
Operating Expense/Unlinked Passenger Trip	\$0.56	\$2.39
Operating Expense/Passenger Mile		

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.6	1.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.1



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$4,266,897
Local Assistance	0
State Assistance	2,001,592
Federal Assistance	2,322,680
Other Revenues	9,229,397
Total Operating Funds	\$17,820,566
(1990)	
(1989)	\$17,817,667
(1988)	\$16,667,963

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,426,423
Materials & Supplies	2,621,348
Purchased Transportation	638,511
Other Expenses	1,390,102
Total Operating Expenses	\$18,076,384
(1990)	
(1989)	\$15,922,348
(1988)	\$11,601,922

Sources of Capital Funds Expended

Local Assistance	\$468,731
State Assistance	448,256
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,739,290
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,739,290
Total Capital Funds Expended	\$2,656,277
(1990)	
(1989)	\$1,868,482
(1988)	\$8,356,130

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Totaled, OH--MI	193
Square Miles	489,155
Population	62
Population Ranking Out of 405 UZA's	
Service Area Statistics	149
Square Miles	417,624
Population	

Service Consumption	
Annual Unlinked Trips	6,353,312
Annual Passenger Miles	31,440,713
Average Weekday Unlinked Trips	23,190
Average Saturday Unlinked Trips	5,775
Average Sunday Unlinked Trips	2,392
Service Supplied	5,670,536
Annual Vehicle Revenue Miles	359,029
Annual Vehicle Revenue Hours	228
Total Fleet	189
Vehicles Operated in Maximum Service	79
Base Period Requirement	

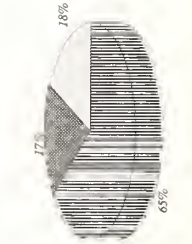
Vehicles Operated in Maximum Service

Directly Operated	179
Purchased Transportation	0
Total	179
Motor Bus	0
Demand Response	10

Sources of Operating Funds



Sources of Capital Funds Expended



City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210
Tucson, AZ 85726
(602)791-4371

Chief Executive Officer: Thomas J. Wilson,
City Manager

Section 15 ID Number: 9033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Tucson, AZ	
Square Miles	247
Population	579,235
Population Ranking Out of 403 UZA's	51
Service Area Statistics	
Square Miles	242
Population	503,991

Service Consumption

Annual Unlinked Trips	13,441,008
Annual Passenger Miles	43,626,037
Average Weekday Unlinked Trips	45,720
Average Saturday Unlinked Trips	19,524
Average Sunday Unlinked Trips	13,396

Service Supplied

Annual Vehicle Revenue Miles	7,087,446
Annual Vehicle Revenue Hours	497,232
Total Fleet	202
Vehicles Operated in Maximum Service	179
Base Period Requirement	117

Vehicles Operated in Maximum Service

Directly Operated	145
Purchased Transportation	0
Motor Bus	34
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$4,427,482
Local Assistance	13,779,629
State Assistance	3,448,335
Federal Assistance	1,674,019
Other Revenues	385,346
Total Operating Funds	\$23,714,811
(1990)	
(1989)	\$18,956,919
(1988)	\$15,890,770

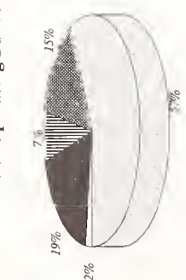
Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,693,451
Materials & Supplies	3,257,161
Purchased Transportation	0
Other Expenses	3,274,800
Total Operating Expenses	\$19,225,412
(1990)	
(1989)	\$17,698,335
(1988)	\$15,607,104

Sources of Capital Funds Expended

Local Assistance	\$437,110
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,257,653
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,257,653
Total Capital Funds Expended	\$1,694,763
(1990)	
(1989)	\$10,290,241
(1988)	\$1,757,723

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$17,112,524	Motor Buses	\$2,112,889	Demand Response	182,404
Annual Unlinked Trips	13,258,604		1,404,511		588
Annual Passenger Miles	42,221,526		410,977		86,255
Average Weekday Unlinked Trips	45,132		5,699,901		1,387,545
Annual Vehicle Revenue Miles	410,977		0.0		0.0
Annual Vehicle Revenue Hours	410,977		168		34
Fixed Guideway Directional Route Miles	0.0		145		34
Total Fleet	202		1.6		N/A
Vehicles Operated in Maximum Service	179		16%		0%
Peak to Base Ratio	1.6				
Spare Ratio	0%				

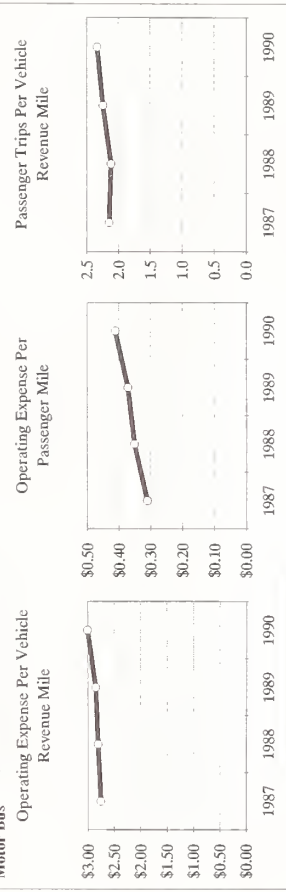
Performance Measures

Service Efficiency	\$41.64	Operating Expense/Vehicle Revenue Hour	\$24.50
Operating Expense/Vehicle Revenue Mile	\$3.00	Operating Expense/Vehicle Revenue Mile	\$1.52
Cost Effectiveness	\$1.29	Operating Expense/Unlinked Passenger Trip	\$11.58
Operating Expense/Unlinked Passenger Trip	\$0.41	Operating Expense/Passenger Mile	\$1.50

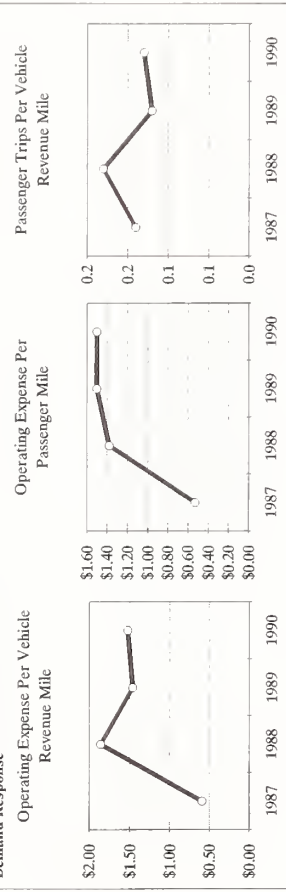
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	32.3	Passenger Trips Per Vehicle Revenue Mile	2.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	Operating Expense Per Passenger Mile	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Metropolitan Tulsa Transit Authority

510 South Rockford
Tulsa, OK 74120
(918)585-1195

Chief Executive Officer: Mark I. Pritchard,
General Manager

Section 15 ID Number: 6018

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,191,976	\$1,227,762
Annual Unlinked Trips	2,977,296	202,457
Annual Passenger Miles	16,328,351	1,590,469
Average Weekday Unlinked Trips	10,971	766
Annual Vehicle Revenue Hours	160,919	75,137
Annual Vehicle Revenue Miles	2,560,205	1,020,423
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	84	128
Vehicles Operated in Maximum Service	67	37
Peak to Base Ratio	1.3	N/A
Spare Ratio	25%	246%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$38.48	\$16.34
Operating Expense/Vehicle Revenue Mile	\$2.42	\$1.20

Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Unlinked Passenger Trip	\$2.08	\$6.06
Operating Expense/Passenger Mile	\$0.38	\$0.77

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.5	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.2

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,331,874		
Local Assistance	3,615,657		
State Assistance	0		
Federal Assistance	1,984,986		
Other Revenues	390,603		
Total Operating Funds	\$7,323,120	\$7,315,634	\$7,011,021

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,198,540
Materials & Supplies	1,182,926
Purchased Transportation	1,122,305
Other Expenses	915,967
Total Operating Expenses	\$7,419,738
(1990)	\$7,419,738
(1989)	\$7,309,831
(1988)	\$7,005,343

Sources of Capital Funds Expended

Local Assistance	\$639,377
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,421,957
UMTA Other Assistance	135,557
Other Federal Assistance	0
Federal Assistance Total	2,557,514
Total Capital Funds Expended	\$3,196,891
(1990)	\$3,196,891
(1989)	\$356,748
(1988)	\$2,043,368

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Tulsa, OK
Square Miles	304
Population	474,668
Population Ranking Out of 405 UZA's	64

Service Area Statistics	(1990)	(1989)	(1988)
Square Miles	175		
Population	379,428		

Service Consumption

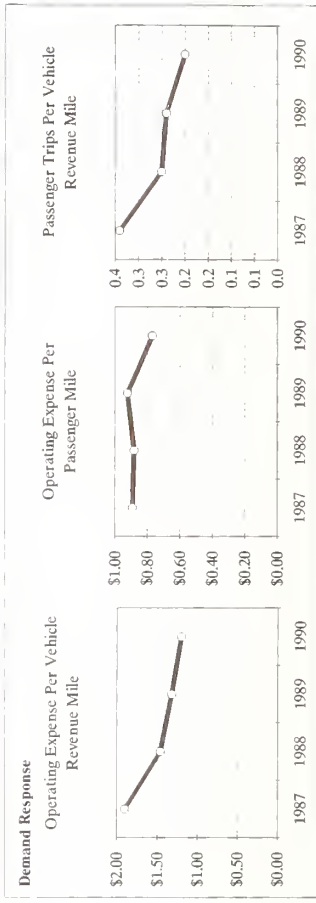
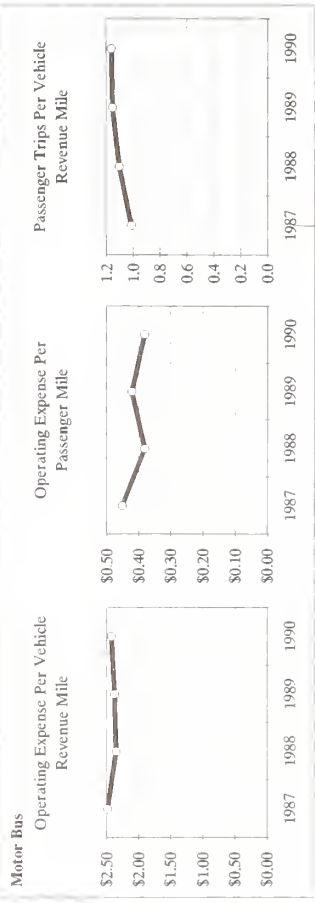
Annual Unlinked Trips	3,179,753
Annual Passenger Miles	17,918,820
Average Weekday Unlinked Trips	11,737
Average Saturday Unlinked Trips	3,748
Average Sunday Unlinked Trips	0

Service Supplied	1990	1989	1988
Annual Vehicle Revenue Miles	3,580,628		
Annual Vehicle Revenue Hours	236,056		
Total Fleet	212		
Vehicles Operated in Maximum Service	104		
Base Period Requirement	88		

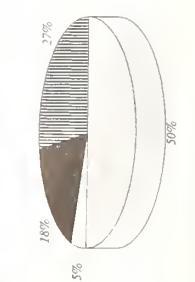
Vehicles Operated in Maximum Service

Directly Operated	67
Purchased Transportation	2
Total	69

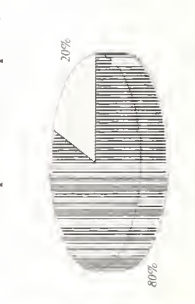
Motor Bus	2
Demand Response	35



Sources of Operating Funds



Sources of Capital Funds Expended



Ride-On Montgomery County Government (Ride-On)

110 North Washington Street #200
 Rockville, MD 20850
 (301)217-2184

Chief Executive Officer: William H. Hussamann,
 Chief Administrative Officer
 Section 15 ID Number: 3051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Washington, DC-MD-VA	
Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7
Service Area Statistics	
Square Miles	495
Population	757,027

Service Consumption	
Annual Unlinked Trips	14,897,992
Annual Passenger Miles	30,290,571
Average Weekday Unlinked Trips	51,920
Average Saturday Unlinked Trips	23,098
Average Sunday Unlinked Trips	10,097

Service Supplied	
Annual Vehicle Revenue Miles	6,398,764
Annual Vehicle Revenue Hours	393,268
Total Fleet	241
Vehicles Operated in Maximum Service	205
Base Period Requirement	100

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
152	36
17	0

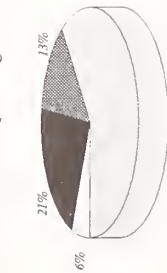
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,864,700
Local Assistance	16,388,132
State Assistance	3,627,236
Federal Assistance	46,533
Other Revenues	1,734,970
Total Operating Funds	\$27,661,571
(1990)	
(1989)	\$25,681,194
(1988)	\$22,453,513

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$17,513,872
Materials & Supplies	3,008,801
Purchased Transportation	4,601,891
Other Expenses	3,192,277
Total Operating Expenses	\$28,316,841
(1990)	
(1989)	\$25,681,194
(1988)	\$22,697,300

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$24,238,104	\$4,078,737
Annual Unlinked Trips	14,779,604	118,388
Annual Passenger Miles	49,329,260	961,311
Average Weekday Unlinked Trips	51,446	474
Annual Vehicle Revenue Hours	364,930	28,338
Annual Vehicle Revenue Miles	6,070,895	327,869
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	224	17
Vehicles Operated in Maximum Service	188	17
Peak to Base Ratio	2.2	N/A
Spare Ratio	19%	0%

Performance Measures

Service Efficiency	\$66.42	\$143.93
Operating Expense/Vehicle Revenue Hour	\$3.99	\$12.44
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.64	\$34.45
Operating Expense/Passenger Mile	\$0.49	\$4.24

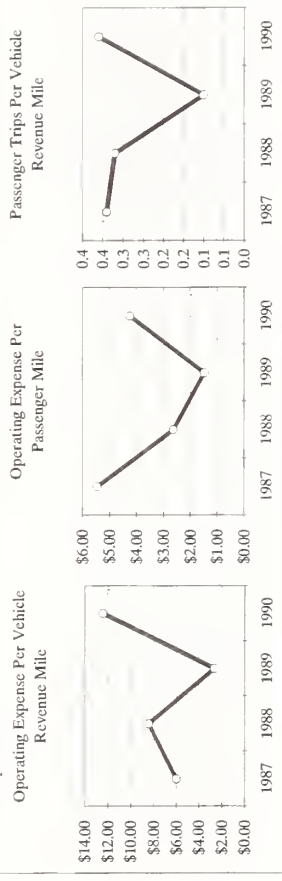
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	40.5	4.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1603

Chief Executive Officer: David Gunn,
General Manager

Section 15 ID Number: 3030

Characteristics

	Motor Bus	Heavy Rail
Operating Expense	\$272,655,461	\$243,472,032
Annual Unlinked Trips	175,502,340	182,005,851
Annual Passenger Miles	563,688,216	994,186,877
Average Weekday Unlinked Trips	601,504	637,327
Annual Vehicle Revenue Hours	3,577,206	1,481,500
Annual Vehicle Revenue Miles	40,191,125	33,212,004
Fixed Guideway Directional Route Miles	39.3	139.1
Total Fleet	1,630	664
Vehicles Operated in Maximum Service	1,410	478
Peak to Base Ratio	2.8	2.6
Spare Ratio	16%	39%

Performance Measures

	Motor Bus	Heavy Rail
Service Efficiency	\$76.22	\$164.34
Operating Expense/Vehicle Revenue Hour	\$6.78	\$7.33
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.55	\$1.34
Operating Expense/Unlinked Passenger Trip	\$0.48	\$0.24
Operating Expense/Passenger Mile		
Service Effectiveness	49.1	122.9
Unlinked Passenger Trips/Vehicle Revenue Hour	4.4	5.5
Unlinked Passenger Trips/Vehicle Revenue Mile		

Financial Information (System Wide)

	(1990)	(1989)	(1988)
Sources of Operating Funds			
Passenger Fares	\$264,383,314		
Local Assistance	158,528,890		
State Assistance	101,039,186		
Federal Assistance	52,193,209		
Other Revenues	19,509,253		
Total Operating Funds	\$595,653,852		
		\$591,078,511	
		\$587,684,949	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$398,604,884
Materials & Supplies	48,219,990
Purchased Transportation	0
Other Expenses	69,302,619
Total Operating Expenses	\$516,127,493
	\$509,464,324
	\$504,863,005

Sources of Capital Funds Expended

Local Assistance	\$68,838,856
State Assistance	427,625
UMTA Sec. 3 Discretionary	\$922,072
UMTA Sec. 9 Formula	35,308,157
UMTA Other Assistance	242,675,049
Other Federal Assistance	87,469
Federal Assistance Total	278,992,747
	\$348,259,228
	\$290,120,936

General Information (System Wide)

	1990 Census
Urbanized Area (UZA) Statistics - 1990 Census	
Washington, DC--MD--VA	945
Square Miles	3,363,031
Population	7
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	1,486
Population	3,005,757

Service Consumption

Annual Unlinked Trips	357,508,191
Annual Passenger Miles	1,557,875,093
Average Weekday Unlinked Trips	1,238,831
Average Saturday Unlinked Trips	502,611
Average Sunday Unlinked Trips	319,450

Service Supplied

Annual Vehicle Revenue Miles	73,403,129
Annual Vehicle Revenue Hours	5,038,706
Total Fleet	2,294
Vehicles Operated in Maximum Service	1,888
Base Period Requirement	647

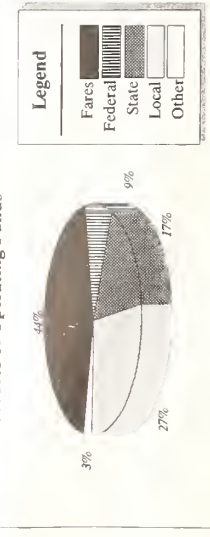
Vehicles Operated in Maximum Service

Directly Operated	1,410
Purchased Transportation	478
Total	1,888

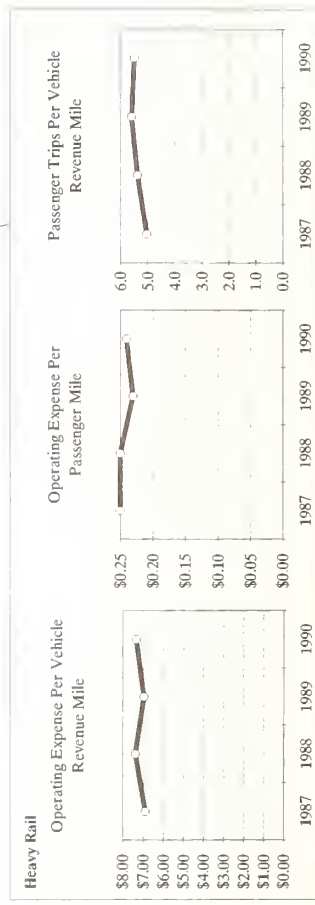
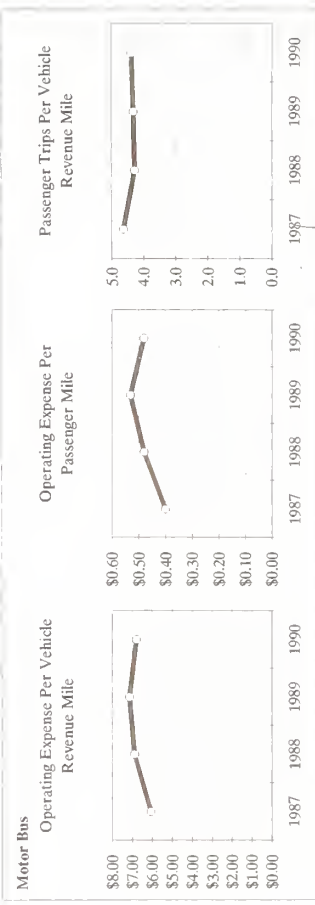
Motor Bus

Heavy Rail

Sources of Operating Funds



Sources of Capital Funds Expended



Palm Beach County Transportation Authority (Cotran)

Ridge S-1440, P.B.I.A.
West Palm Beach, FL 33406
(407)866-4555

Chief Executive Officer: Irving Cure,
Director

Section 15 ID Number: 4037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
West Palm Beach--Boca Raton--Delray Beach, FL	307
Square Miles	794,848
Population	40
Population Ranking Out of 405 UZA's	
Service Area Statistics	279
Square Miles	555,900
Population	

Service Consumption	
Annual Unlinked Trips	2,413,887
Annual Passenger Miles	16,402,316
Average Weekday Unlinked Trips	8,237
Average Saturday Unlinked Trips	6,382
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,834,163
Annual Vehicle Revenue Hours	186,593
Total Fleet	100
Vehicles Operated in Maximum Service	82
Base Period Requirement	68

Vehicles Operated in Maximum Service	
Directly Operated	61
Purchased Transportation	15
Motor Bus	0
Demand Response	6

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,557,116
Local Assistance	4,142,685
State Assistance	457,172
Federal Assistance	1,733,329
Other Revenues	238,894
Total Operating Funds	\$8,129,196
(1990)	
(1989)	\$6,830,701
(1988)	\$6,239,241

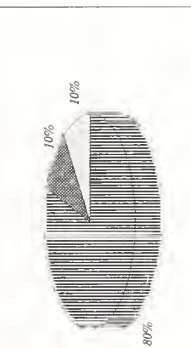
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,189,916
Materials & Supplies	944,145
Purchased Transportation	1,503,152
Other Expenses	897,952
Total Operating Expenses	\$8,535,165
(1990)	
(1989)	\$6,957,088
(1988)	\$5,791,723

Sources of Capital Funds Expended	
Local Assistance	\$705,915
State Assistance	713,179
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	5,623,743
UMTA Other Assistance	0
Other Federal Assistance	
Federal Assistance Total	5,623,743
Total Capital Funds Expended	\$7,042,837
(1990)	
(1989)	\$447,470
(1988)	\$44,105

Sources of Operating Funds



Sources of Capital Funds Expended



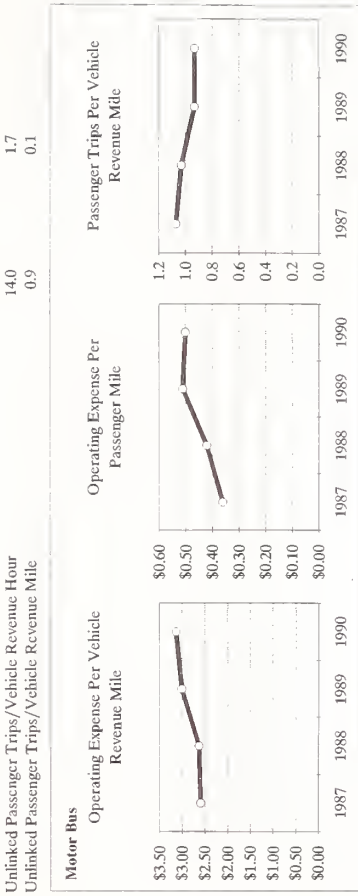
Characteristics

Operating Expense	\$7,983,961	Motor Bus
Annual Unlinked Trips	2,386,625	
Annual Passenger Miles	16,012,742	
Average Weekday Unlinked Trips	8,130	
Annual Vehicle Revenue Hours	170,157	
Annual Vehicle Revenue Miles	2,554,559	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	93	
Vehicles Operated in Maximum Service	76	
Peak to Base Ratio	N/A	
Spare Ratio	22%	
		Demand Response
		\$51,204
		27,262
		389,574
		107
		16,436
		279,604
		0.0
		7
		6
		N/A
		17%

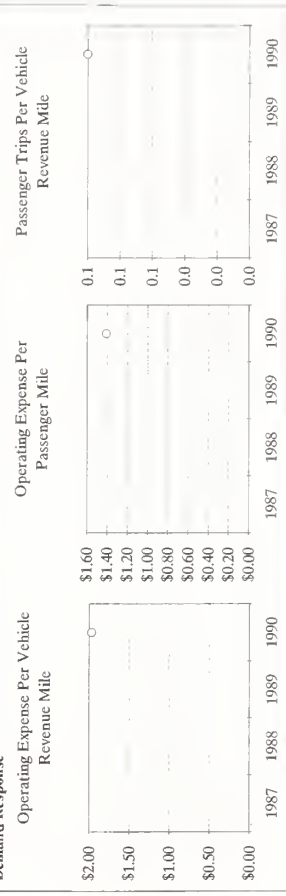
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$46.92
Operating Expense/Vehicle Revenue Mile	\$3.13
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.35
Operating Expense/Passenger Mile	\$0.50
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	14.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9
	1.7
	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Wichita Metropolitan Transit Authority (MTA)

1825 South Melcan Boulevard
Wichita, KS 67213
(316)265-1450

Chief Executive Officer: J.M. Varncke,
General Manager

Section 15 ID Number: 7015

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,274,446	\$307,077
Annual Unlinked Trips	2,336,331	34,704
Annual Passenger Miles	10,597,559	270,691
Average Weekday Unlinked Trips	8,305	132
Annual Vehicle Revenue Hours	129,226	12,656
Annual Vehicle Revenue Miles	1,921,966	183,992
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	55	5
Vehicles Operated in Maximum Service	44	5
Peak to Base Ratio	1.6	N/A
Spare Ratio	25%	0%

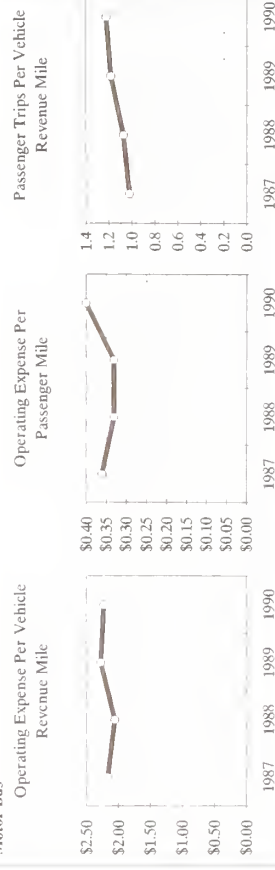
Performance Measures

Service Efficiency	\$33.08	\$24.26
Operating Expense/Vehicle Revenue Hour	\$2.22	\$1.67
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.83	\$8.85
Operating Expense/Unlinked Passenger Trip	\$0.40	\$1.13
Operating Expense/Passenger Mile		

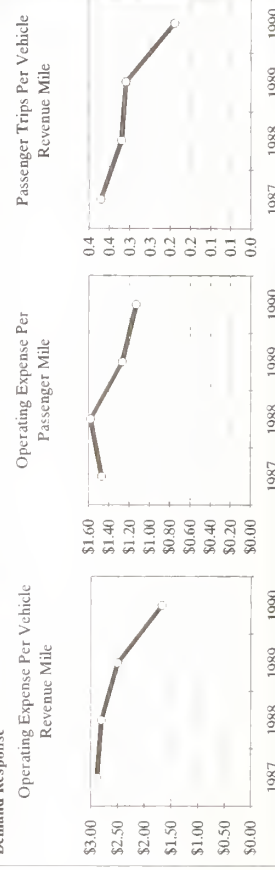
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.1	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.2

Motor Bus



Demand Response



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,123,695		
Local Assistance	1,951,148		
State Assistance	74,433		
Federal Assistance	1,670,486		
Other Revenues	14,478		
Total Operating Funds	\$4,834,240	\$4,651,733	\$4,326,296

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,884,950
Materials & Supplies	648,978
Purchased Transportation	288,473
Other Expenses	759,122
Total Operating Expenses	\$4,581,523
	\$4,425,001
	\$4,228,247

Sources of Capital Funds Expended

Local Assistance	\$146,204	0
State Assistance		
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	\$84,814	
UMTA Other Assistance	0	
Other Federal Assistance		
Federal Assistance Total		584,814
Total Capital Funds Expended	\$731,018	\$771,240
		\$706,445

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	Wichita, KS
Square Miles	145
Population	338,789
Population Ranking Out of 405 UZAs	79

Service Consumption

Annual Unlinked Trips	2,371,035
Annual Passenger Miles	10,868,250
Average Weekday Unlinked Trips	8,437
Average Saturday Unlinked Trips	4,219
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,105,958
Annual Vehicle Revenue Hours	141,882
Total Fleet	60
Vehicles Operated in Maximum Service	49
Base Period Requirement	33

Vehicles Operated in Maximum Service

Directly Operated	44	0
Purchased Transportation	0	5
Motor Bus	44	0
Demand Response	0	5

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Delaware Administration for Regional Transit (DART)

1 South Monroe Street
Wilmington, DE 19801
(302)658-8960

Chief Executive Officer: Robert J. Taylor,
Administrator
Section 15 ID Number: 3031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Wilmington, DE-NJ-MD-PA	
Square Miles	188
Population	449,616
Population Ranking Out of 405 UZA's	68
Service Area Statistics	
Square Miles	186
Population	399,800

Service Consumption	
Annual Unlinked Trips	4,685,356
Annual Passenger Miles	17,944,346
Average Weekday Unlinked Trips	17,714
Average Saturday Unlinked Trips	4,303
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,363,144
Annual Vehicle Revenue Hours	184,040
Total Fleet	124
Vehicles Operated in Maximum Service	87
Base Period Requirement	46

Vehicles Operated in Maximum Service	
Directly Operated	87
Purchased Transportation	0

Motor Bus

Characteristics

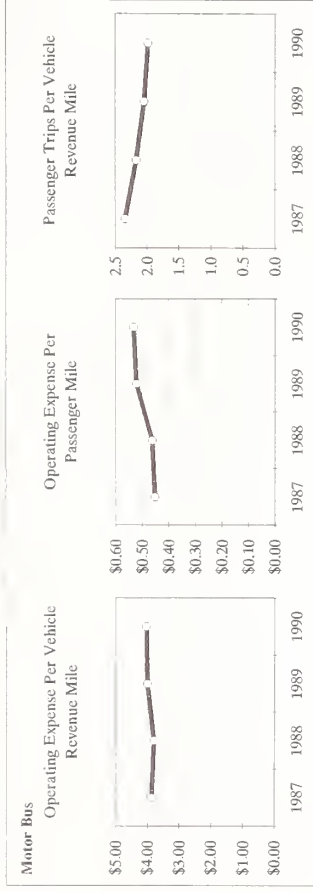
	Motor Bus
Operating Expense	\$9,520,624
Annual Unlinked Trips	4,685,356
Annual Passenger Miles	17,944,346
Average Weekday Unlinked Trips	17,714
Annual Vehicle Revenue Hours	184,040
Annual Vehicle Revenue Miles	2,363,144
Fixed Guideway Directional Route Miles	0.0
Total Fleet	124
Vehicles Operated in Maximum Service	87
Peak to Base Ratio	1.9
Spare Ratio	43%

Performance Measures

Service Efficiency	\$51.73
Operating Expense/Vehicle Revenue Hour	\$4.03
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	\$2.03
Operating Expense/Unlinked Passenger Trip	\$0.53
Operating Expense/Passenger Mile	

Service Effectiveness	25.5
Unlinked Passenger Trips/Vehicle Revenue Hour	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,290,400
Local Assistance	7,925
State Assistance	4,019,593
Federal Assistance	1,926,593
Other Revenues	276,114
Total Operating Funds	\$9,520,625

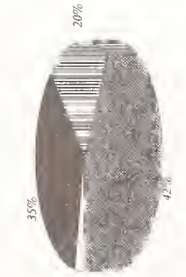
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,761,154
Materials & Supplies	1,092,816
Purchased Transportation	0
Other Expenses	1,666,654
Total Operating Expenses	\$9,520,624

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	57,194
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	228,773
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	228,773
Total Capital Funds Expended	\$285,967

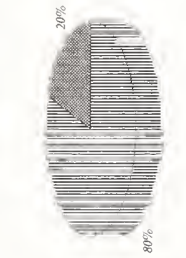
(1990)	\$8,621,442
(1989)	\$9,068,741
(1988)	\$8,621,442

(1990)	\$8,753,986
(1989)	\$8,753,986
(1988)	\$35,990

Sources of Operating Funds



Sources of Capital Funds Expended



Worcester Regional Transit Authority (WRTA)

287 Grove Street
Worcester, MA 01605
(508)791-2389

Chief Executive Officer: Robert E. Ojala,
Administrator

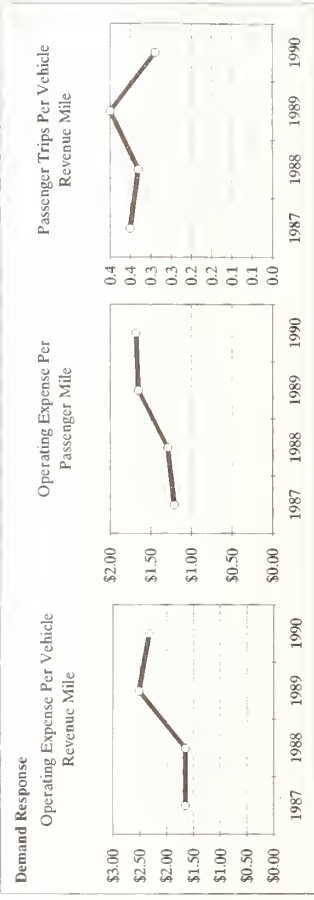
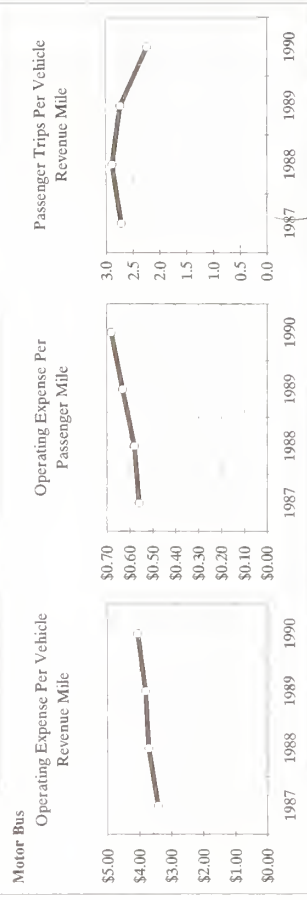
Section 15 ID Number: 1014

Characteristics

Operating Expense	\$2,435,951	Demand Response	\$8,450,904
Annual Unlinked Trips	303,067	Motor Bus	4,665,094
Annual Passenger Miles	1,446,452		12,348,281
Average Weekday Unlinked Trips	1,197		16,412
Annual Vehicle Revenue Hours	76,438		173,342
Annual Vehicle Revenue Miles	1,047,339		2,093,873
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	65		93
Vehicles Operated in Maximum Service	58		82
Peak to Base Ratio	1.4		N/A
Spare Ratio	12%		13%

Performance Measures

Service Efficiency	\$48.75	\$31.87
Operating Expense/Vehicle Revenue Hour	\$4.04	\$2.33
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.81	\$8.04
Operating Expense/Unlinked Passenger Trip	\$0.68	\$1.68
Operating Expense/Passenger Mile		
Service Effectiveness	26.9	4.0
Unlinked Passenger Trips/Vehicle Revenue Hour	2.2	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile		



Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$2,461,358	
Local Assistance	1,788,739	
State Assistance	4,934,421	
Federal Assistance	1,469,062	
Other Revenues	611,421	
Total Operating Funds	\$11,265,001	
	(1990)	
	(1989)	
	(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,033,893
Materials & Supplies	1,278,918
Purchased Transportation	1,231,049
Other Expenses	1,342,995
Total Operating Expenses	\$10,886,855
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$89,401
State Assistance	89,401
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	709,422
UMTA Other Assistance	5,799
Other Federal Assistance	0
Federal Assistance Total	715,221
Total Capital Funds Expended	\$894,023
	(1989)
	(1988)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Worcester, MA--CT	
Square Miles	139
Population	315,666
Population Ranking Out of 405 UZA's	82
Service Area Statistics	
Square Miles	689
Population	421,897

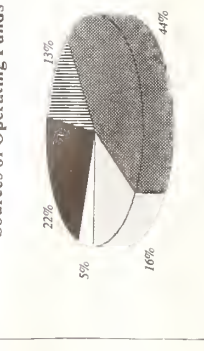
Service Consumption

Annual Unlinked Trips	4,968,161
Annual Passenger Miles	13,794,733
Average Weekday Unlinked Trips	17,609
Average Saturday Unlinked Trips	8,627
Average Sunday Unlinked Trips	1,405
Service Supplied	
Annual Vehicle Revenue Miles	3,141,212
Annual Vehicle Revenue Hours	249,780
Total Fleet	158
Vehicles Operated in Maximum Service	140
Base Period Requirement	130

Vehicles Operated in Maximum Service

Directly Operated	57	Purchased Transportation	1
Demand Response	24		58

Sources of Operating Funds



Sources of Capital Funds Expended



Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue
Youngstown, OH 44502
(216)744-8431

Chief Executive Officer: James J. Ferraro,
Executive Director

Section 15 ID Number: 5024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Youngstown-Warren, OH	
Square Miles	167
Population	361,627
Population Ranking Out of 405 UZA's	77
Service Area Statistics	
Square Miles	149
Population	383,398

Service Consumption	
Annual Unlinked Trips	1,548,656
Annual Passenger Miles	5,536,794
Average Weekday Unlinked Trips	5,478
Average Saturday Unlinked Trips	3,237
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,073,631
Annual Vehicle Revenue Hours	113,568
Total Fleet	48
Vehicles Operated in Maximum Service	42
Base Period Requirement	33

Vehicles Operated in Maximum Service	
Directly Operated	38
Purchased Transportation	4
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$594,197
Local Assistance	0
State Assistance	808,187
Federal Assistance	1,838,605
Other Revenues	1,731,245
Total Operating Funds	\$4,972,234
(1990)	
(1989)	\$4,574,135
(1988)	\$4,614,734

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,528,022
Materials & Supplies	486,661
Purchased Transportation	0
Other Expenses	654,070
Total Operating Expenses	\$4,668,753
(1990)	
(1989)	\$4,553,115
(1988)	\$4,646,414

Sources of Capital Funds Expended	
Local Assistance	\$10,913
State Assistance	12,709
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	94,488
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	94,488
Total Capital Funds Expended	\$118,110
(1990)	
(1989)	\$381,753
(1988)	\$6,032,901

Sources of Operating Funds



Sources of Capital Funds Expended



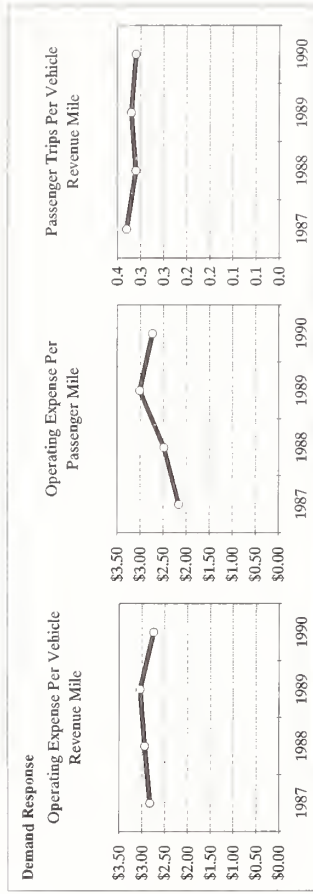
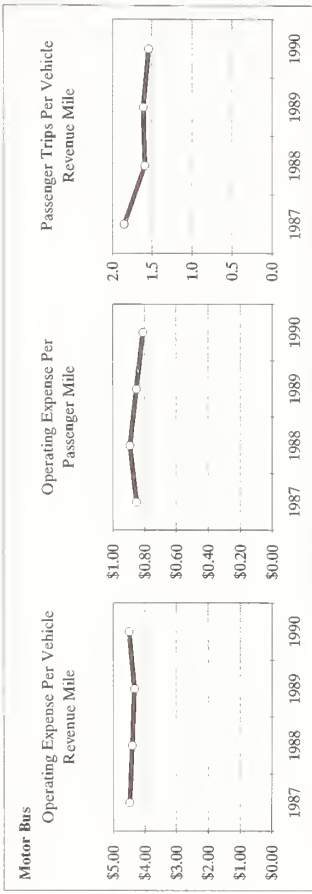
Characteristics

Operating Expense	Motor Buses	Demand Response
Annual Unlinked Trips	\$4,437,225	\$231,528
Annual Passenger Miles	1,522,113	26,543
Average Weekday Unlinked Trips	5,451,856	84,938
Annual Vehicle Revenue Hours	5,373	105
Annual Vehicle Revenue Miles	103,488	10,080
Fixed Guideway Directional Route Miles	989,342	84,289
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	43	5
Peak to Base Ratio	38	4
Spare Ratio	1.1	N/A
	13%	25%

Performance Measures

Service Efficiency	Motor Buses	Demand Response
Operating Expense/Vehicle Revenue Hour	\$42.88	\$22.97
Operating Expense/Vehicle Revenue Mile	\$4.49	\$2.75
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.92	\$8.72
Operating Expense/Passenger Mile	\$0.81	\$2.73

Service Effectiveness	Motor Buses	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	14.7	2.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.3



Source: 1990 Section 15 Annual Report

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

**Appendix A
Cross Reference Table**

**Location of Data Items from Section 15 Reports
for Urbanized Areas
Exceeding 200,000 Population
Based on Level of Reporting - R (Required)
1990 Report Year**

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1990 Section 15 Report Year

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate report.)

Data Item

1. Agency Name, Address, Phone and ID Number

Location in Section 15 Report

Form 001 (Transit System Identification Schedule), ID Number.
Data items 1 and 2 (Transit System Name and Address).

Note: In order to provide easier comprehension and to group transit agencies within regional government units and/or to show contractual relationships, some transit system names have been adjusted. An acronym has been added when applicable to assist in transit agency identification. Several sources were reviewed to develop acronyms. These include: transit agency letterhead, transit association directories, and a telephone survey.

2. Chief Executive Officer

Location in Section 15 Report

CEO Certification and updated, as necessary, from trade publications prior to the date of publication.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank

Bureau of Census data as provided to the Urban Mass Transportation Administration.

4. Service Area Statistics, Square Miles, and Population

Location Section 15 Report

MPO Statement.

Service Consumption

Data Item

5. Annual Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 12, col i +

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 13, col i.

6. Annual Passenger Miles

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 13, col i +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 14, col i.

7. Average Weekday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 12, col f +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 13, col f.

8. Average Saturday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 12, col g +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 13, col g.

9. Average Sunday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 12, col h +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 13, col h.

Service Characteristics

10. Annual Vehicle Revenue Miles

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 04, col i +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 08, col i.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

11. Annual Vehicle Revenue Hours

Location in Section 15 Report

- Σ Forms 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 06, col i +
- Σ Forms 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 11, col i.

12. Total Fleet

Location in Section 15 Report

- Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) col f +
- Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col f.

13. Vehicles Operated in Maximum Service

Location in Section 15 Report

- Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) col e +
- Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col e.

14. Base Period Requirement

Location in Section 15 Report

- Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 01, col c +
- Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 02, col c.

Note: If col c = 0, use col f.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

Vehicles Operated in Maximum Service

Data Item

15. Mode, Type of Service, and Vehicles

Location in Section 15 Report

Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated)

Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col e (vehicles) and col b (mode).

Sources of Operating Funds

Data Item

16. Passenger Fares

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) Σ (ln 01 and 02, col c).

17. Local Assistance

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) Σ (ln 09 and 10, col c).

18. State Assistance

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) Σ (ln 11 and 12, col c).

19. Federal Assistance

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) ln 13, col c.

20. Other Revenues

Computed

Difference of Total Operating Funds minus Passenger Fares, Local, State and Federal Assistance.

Note: Other Revenues do not include miscellaneous funds. This data is reported separately on Form 203 (Revenue Subsidiary Schedule - Sources of Public Assistance), ln 16, columns b and c.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

21. Total Operating Funds
(1990, 1989, 1988)

Location in Section 15 Report
Form 201 (Revenue Summary Schedule) ln 17, col c

Note: If Sources of Operating Funds indicates more than 50% in Federal operating assistance, it is because miscellaneous funds are not recorded on Form 201 (Revenue Summary); or, because other Federal financial assistance which is not restricted to a maximum 50% participation was provided.

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits

Location in Section 15 Report
Form 301 (Expenses Classified By Function) Σ (ln 01, 02, and 03, col f) or
Form 310 (Expenses Classified By Function) pg 1 Σ (ln 01, 02, and 03, col f).

23. Materials/Supplies

Location in Section 15 Report
Form 301 (Expenses Classified By Function) Σ (ln 05, 06, and 07, col f) or
Form 310 (Expenses Classified By Function) pg 1 Σ (ln 05, 06, and 07, col f).

24. Purchased Transportation

Location in Section 15 Report
Form 301 (Expenses Classified By Function) ln 11, col f or
Form 310 (Expenses Classified By Function) pg 1, ln 11, col f.

Note: For Transit Agencies reporting an object class 508.02 purchased transportation relationship for greater than 50 vehicles, the contract dollar amount of the 508.02 purchased transportation contract has been deleted in order not to overstate or double count the cost of purchased transportation provided. The purchased transportation value (508.02) has been retained with the purchased transportation provider who has reported separately as directly operated service. An asterick has been inserted next to the purchased transportation value to denote this change.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

25. Other Expenses

Location in Section 15 Report

Form 301 (Expenses Classified By Function) Σ (ln 04, 08, 09, 10, 13, and 14, col f) *or*

Form 310 (Expenses Classified By Function) pg 1 Σ (ln 04, 08, 09, 10, 13, and 14, col f).

26. Total Operating Expenses (Total System Expenses)
(1990, 1989, 1988)

Location in Section 15 Report

Form 301 (Expenses Classified By Function) Σ (ln 15, col f) *or*

Form 310 (Expenses Classified By Function) pg 1 Σ (ln 15, col f).

Note: Refer to data item #24, Purchased Transportation.

Sources of Capital Funds Expended

Data Item

27. Local Assistance

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 19, col c + ln 20, col c.

28. State Assistance

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 19, col b + ln 20, col b.

29. UMTA Section 3 Discretionary

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 1, col c.

30. UMTA Section 9 Formula

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 02, col c.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

31. UMTA Other Assistance

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 03, col c.

32. Other Federal Assistance

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
Σ(ln 05 and 06, col c).

33. Federal Assistance Total

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 07, col c.

34. Total Capital Funds Expended
(1990, 1989, 1988)

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 07, col c + ln 19 (col b and col c) + ln 20, (col b and col c).

*Note: If Sources of Capital Funds Expended indicates more than 80%
Federal share, it is because Federal funds other than UMTA Section
9 have been included.*

Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1990 Section 15 Report Year

Mode Level Information

(Maximum of four modes are summarized. Data is reported by mode with first priority to Motorbus (MB) and second priority to Heavy Rail (HR). All other modes are listed in descending order of their operating expense. Mode data includes directly operated service including purchased service where the purchased provider does not file a separate report).

Characteristics

Data Item

35. Operating Expense

Location in Section 15 Report

Form 301 (Expenses Classified by Function) ln 15, col f minus ln 12, col f or Form 310 (Direct, Joint, and Total Expenses by Object Class and Mode) Σ pg 2 through pg 5, ln 99, "mode," minus ln 12, "mode."

Note: Refer to data item # 24, Purchased Transportation.

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

36. Annual Unlinked Trips

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 12, col i or

Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 13, col i.

37. Annual Passenger Miles

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 13, col i.

Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 14, col i.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

38. Average Weekday Unlinked Trips

Location in Section 15 Report

- Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) In 12, col f *or*
- Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) In 13, col f.

39. Annual Vehicle Revenue Hours

Location in Section 15 Report

- Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) In 06, col i *or*
- Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) In 11, col i.

40. Annual Vehicle Revenue Miles

Location in Section 15 Report

- Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) In 04, col i *or*
- Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) In 08, col i.

41. Fixed-Guideway Directional Route Miles (FG)

Location in Section 15 Report

- Σ Form 403 (Transit Way Mileage Schedule) In 09, col c *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 18, col c *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 27, col c *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 29, col c *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 31, col c *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 33, col c *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 34, col (c+d) *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 35, col (c+d) *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 36, col (c+d) *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 37, col (c+d) *or*
- Σ Form 403 (Transit Way Mileage Schedule) In 38, col (c+d).

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

42. Total Fleet

Location in Section 15 Report

"Mode" Σ "vehicle type"

Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated)
and

Form 004 (Maximum Service Vehicles Summary Schedule - Purchased
Transportation) col f.

43. Vehicles Operated in Maximum Service

Location in Section 15 Report

Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly
Operated) col e +

Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased
Transportation) col e.

44. Peak to Base Ratio

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed,
Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 01,
col b or d whichever is greater *or*

Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed,
Service Personnel, and Service Operated Schedule - Rail Modes) ln 02, col
b or d whichever is greater \div

Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed,
Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 01,
col c *or*

Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed,
Service Personnel, and Service Operated Schedule - Rail Modes) ln 02,
col c.

Note: If col c = 0, use col f.

45. Spare Ratio

Computed

Item 42 \div Item 43.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

Performance Measures

Service Efficiency

Data Item

46. Operating Expense/Vehicle Revenue Hour.
Computed
Item 35 ÷ Item 39.

47. Operating Expense/Vehicle Revenue Mile.
Computed
Item 35 ÷ Item 40.

Cost Effectiveness

Data Item

48. Operating Expense/UPT.
Computed
Item 35 ÷ Item 36.

49. Operating Expense/Passenger Mile.
Computed
Item 35 ÷ Item 37.

Service Effectiveness

Data Item

50. UPT's/Vehicle Revenue Hour.
Computed
Item 36 ÷ Item 39.

51. UPT's/Vehicle Revenue Mile.
Computed
Item 36 ÷ Item 40.

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

**Appendix B
Exceptions to 1990 Reports Received**

**Transit Profiles, Agencies in Urbanized Areas
Exceeding 200,000 Population for the 1990 Section 15 Report Year**

The following transit agency reports are not included in the *1990 Section 15 Annual Report* for the following reasons:

A. Reports that were too Incomplete to Validate

ST	UZA	Reporting Agency Name	Section 15 ID
IN	3	Gary Neighborhood Services, Inc.	5128
IN	3	Porter County Association for Retarded Citizens, Inc.	5131
PA	20	Mid Mon Valley Transit Authority	3061

B. Reports Received from Ineligible Areas (Non-urbanized area based on the 1990 census)

ST	UZA	Reporting Agency Name	Section 15 ID
IL	--	Danville Runaround Municipal Transit System	5114
OK	--	Enid Public Transit Authority	6050

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 money order, or charge to my
Deposit Account No.

_____ -

Order No. _____

**MasterCard and
VISA accepted**



Credit Card Orders Only

Total charges \$ _____
Fill in the boxes below.

Credit Card No. _____

Expiration Date
Month/Year _____

Customer's Telephone No.'s			
Area Code	Home	Area Code	Office

Charge orders may be telephoned to the GPO order desk at (202)783-3238 from 8:00 a.m. to 4:00 p.m. eastern time, Monday-Friday (except holidays).

Company or Personal Name

Additional address/attention line

Street address

City _____ State _____ ZIP Code _____

(or Country)

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_____	Publications _____
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_____	International Handling _____
_____	Special Charges _____
_____	UPNS _____
_____	Balance Due _____
_____	Discount _____
_____	Refund _____

**TRANSIT PROFILES
AGENCIES IN URBANIZED AREAS EXCEEDING 200,000 POPULATION
For The 1990 Section 15 Report Year**

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Mail To: Superintendent of Documents, U.S. Government Printing Office, Washington, D.C. 20402

Enclosed is \$ _____ check,
 money order, or charge to my
Deposit Account No.

_____ -

Order No. _____

**MasterCard and
VISA accepted**



Credit Card Orders Only

Total charges \$ _____
Fill in the boxes below.

Credit Card No. _____

Expiration Date
Month/Year _____

Customer's Telephone No.'s			
Area Code	Home	Area Code	Office

Charge orders may be telephoned to the GPO order desk at (202)783-3238 from 8:00 a.m. to 4:00 p.m. eastern time, Monday-Friday (except holidays).

Company or Personal Name

Additional address/attention line

Street address

City _____ State _____ ZIP Code _____

(or Country)

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_____	Special Charges _____
_____	UPNS _____
_____	Balance Due _____
_____	Discount _____
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AGENCIES IN URBANIZED AREAS EXCEEDING 200,000 POPULATION
For The 1990 Section 15 Report Year**



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