



U.S. Department
of Transportation

Federal Transit
Administration

BAYNES

Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000



For the
1990 Section 15
Report Year



December 1991

Audit Review and Analysis Division
Office of Capital and Formula Assistance

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles

**Agencies in Urbanized Areas with a
Population of Less Than 200,000**

For the 1990 Section 15 Report Year

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

Introduction

This publication consists of individual profiles for each transit reporting agencies located in an Urbanized Area with a population of less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1990 report year. The 1990 Report Year is defined as a transit reporting agency with a fiscal year ending on or between January 1 and December 31.

In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. There were 518 reports included in the Section 15 reporting system for the 1990 report year. Many transit systems have similar names such as "Mass Transportation Authority" or "Regional Transit District." The publication names attempt to place emphasis on urbanized area names to assist with geographical references and also to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of the profile shows both, general and financial system information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds, Summary of Operating Expenses, and Sources of Capital Funds Expended. In addition, two pie graphs at the bottom of the page depict the Sources of Operating Funds and Sources of Capital Funds Expended.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR), these modes will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated (other than or in addition to MB and HR). These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures indicate service efficiency, cost effectiveness, and service effectiveness for each mode. These performance measures can be easily compared among various transit systems.

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns 1 and 2 to indicate trend data from 1987 through 1990. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: 1) the transit agency commenced reporting after 1987; 2) a new mode was reported after 1987; 3) a report was not received for a given year between 1987 and 1990; 4) a waiver was granted for financial, and/or sampling information; and 5) data was either questionable, partially deleted, or zeroed for a given year.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

Financial information reported by transit agencies that file at one of the three voluntary reporting levels (A,B, or C) is aggregated to equivalent required - level (R) data for the profiles in this report.

Appendix A provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in the *Section 15* report filed by individual transit systems. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies for the 1990 Section 15 Report Year*
- *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1990 Section 15 Report Year*
- *Data Tables for the 1990 Section 15 Report Year*
- *National Transit Summaries and Trends for the 1990 Section 15 Report Year*
- *Glossary of Transit Terms, Used for the 1990-1991 Section 15 Report Year*

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**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1990 Section 15 Report Year**

Transit Profiles

East Alabama Regional Planning & Development Commission

P.O. Box 2186
Anniston, AL 36202
(205)237-6741

Chief Executive Officer: James W. Curtis,
Executive Director

Section 15 ID Number: 4064

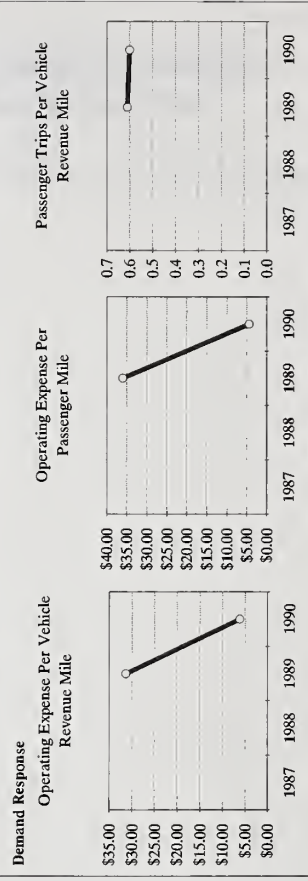
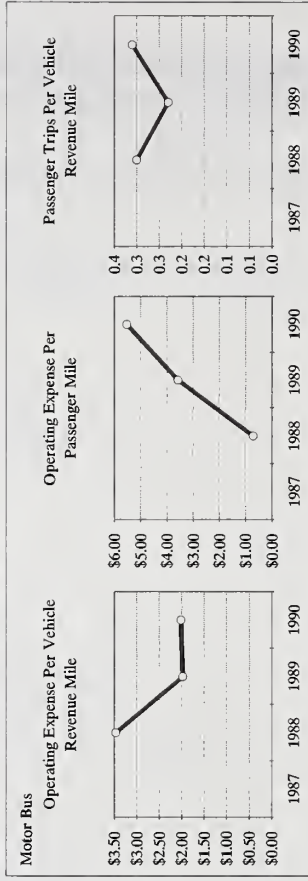
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$263,909	\$7,856
Annual Passenger Miles	40,117	765
Average Weekday Unlinked Trips	47,780	1,785
Annual Vehicle Revenue Hours	151	3
Annual Vehicle Revenue Miles	8,638	255
Fixed Guideway Directional Route Miles	130,610	1,275
Total Fleet	4	0.0
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	33%	0%

Performance Measures

Service Efficiency	\$30.55	\$30.81
Operating Expense/Vehicle Revenue Hour	\$2.02	\$6.16
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$6.58	\$10.27
Operating Expense/Unlinked Passenger Trip	\$5.52	\$4.40
Operating Expense/Passenger Mile		

Service Effectiveness	4.6	3.0
Unlinked Passenger Trips/Vehicle Revenue Hour	0.3	0.6
Unlinked Passenger Trips/Vehicle Revenue Mile		



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	118,538
Local Assistance	0
State Assistance	120,735
Federal Assistance	2,197
Other Revenues	\$231,470
Total Operating Funds	\$250,585
(1990)	30
(1989)	
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,219
Materials & Supplies	10,045
Purchased Transportation	253,501
Other Expenses	0
Total Operating Expenses	\$271,765
(1990)	
(1989)	\$238,677
(1988)	\$182,737

Sources of Capital Funds Expended

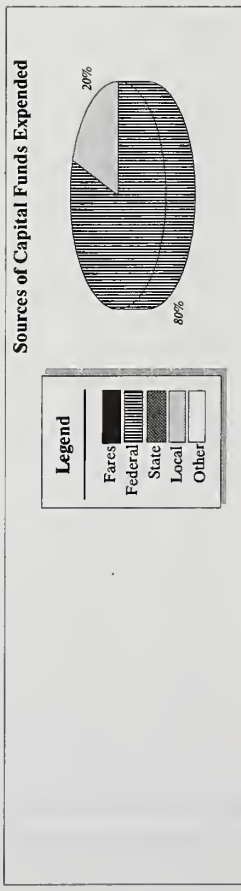
Local Assistance	\$2,686
State Assistance	0
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	10,743
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	10,743
Total Capital Funds Expended	\$13,429
(1990)	\$186,237
(1989)	\$7,200
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Anniston, AL	71
Square Miles	68,150
Population	304
Population Ranking Out of 405 UZAs	
Service Area Statistics	21
Square Miles	29,370
Population	
Service Consumption	40,882
Annual Unlinked Trips	49,565
Annual Passenger Miles	154
Average Weekday Unlinked Trips	31
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	131,885
Annual Vehicle Revenue Miles	8,893
Annual Vehicle Revenue Hours	5
Total Fleet	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	

Vehicles Operated in Maximum Service

Operated	0
Purchased Transportation	3
Total	3
Motor Bus	0
Demand Response	1



Lee County Transit Agency (LETA)

1214 Staley Avenue
Opelika, AL 36803
(205)749-5264

Chief Executive Officer: Faye Q. Dimmassimo,
Executive Director

Section 15 ID Number: 4073

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Auburn--Opelika, AL	
Square Miles	66
Population	56,510
Population Ranking Out of 405 UZA's	360
Service Area Statistics	
Square Miles	609
Population	87,150

Service Consumption	
Annual Unlinked Trips	70,433
Annual Passenger Miles	453,442
Average Weekday Unlinked Trips	275
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	375,924
Annual Vehicle Revenue Hours	26,296
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	2
Total	13

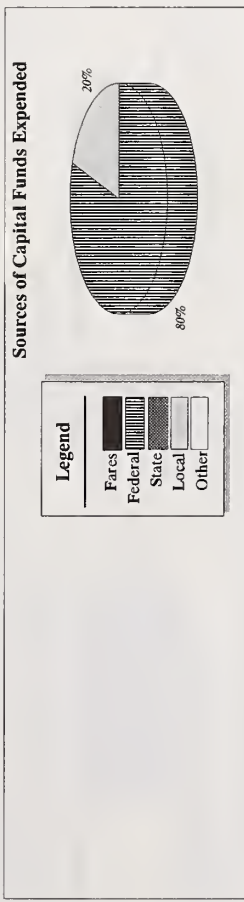
Motor Bus	
Demand Response	0
Total	13

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	59,525
State Assistance	0
Federal Assistance	165,688
Other Revenues	0
Total Operating Funds	\$225,213
(1990)	\$152,917
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$12,968
Materials & Supplies	805
Purchased Transportation	356,591
Other Expenses	45,041
Total Operating Expenses	\$415,405
(1990)	\$152,917
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$7,758
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	23,041
UMTA Other Assistance	7,991
Other Federal Assistance	0
Federal Assistance Total	31,032
Total Capital Funds Expended	\$38,790
(1990)	\$87,771
(1989)	\$0
(1988)	\$0



Characteristics

Operating Expense		Motor Bus		Demand Response
Annual Unlinked Trips	17,962	Annual Unlinked Trips	\$181,405	\$234,000
Annual Passenger Miles	91,392	Average Weekday Unlinked Trips	52,471	362,050
Average Weekday Unlinked Trips	70	Annual Vehicle Revenue Miles	205	20,152
Annual Vehicle Revenue Miles	6,144	Annual Vehicle Revenue Hours	91,519	284,405
Fixed Guideway Directional Route Miles	0.0	Total Fleet	0.0	13
Vehicles Operated in Maximum Service	2	Peak to Base Ratio	2	13
Spare Ratio	N/A		N/A	N/A
	0%		0%	0%

Performance Measures

Service Efficiency		Operating Expense/Vehicle Revenue Hour	\$29.53	\$11.61
Operating Expense/Vehicle Revenue Mile	\$1.98	Operating Expense/Vehicle Revenue Mile	\$1.98	\$0.82

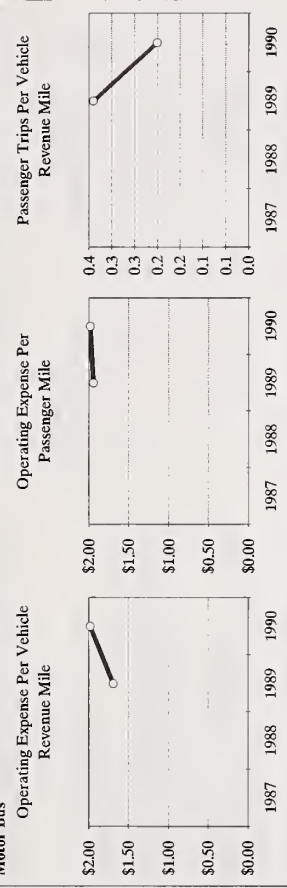
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$10.10	Operating Expense/Unlinked Passenger Trip	\$4.46
Operating Expense/Passenger Mile	\$1.98	Operating Expense/Passenger Mile	\$0.65

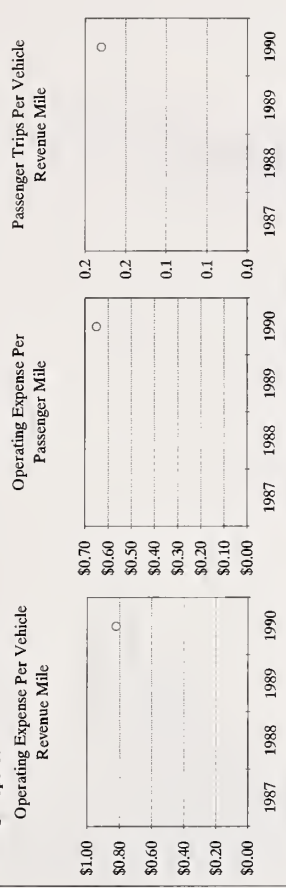
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	2.9	Unlinked Passenger Trips/Vehicle Revenue Mile	2.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2		0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Community Action Agency of Morgan-Lawrence-Cullman Counties, Inc.

107 Second Avenue, N.E.
Decatur, AL 35601
(205)355-7843

Chief Executive Officer: Thomas M. Wood,
CEO

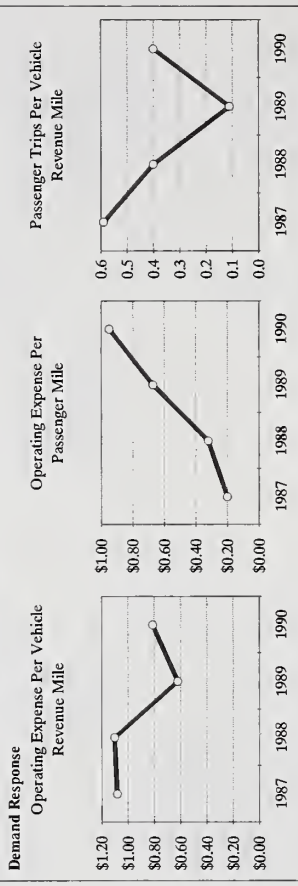
Section 15 ID Number: 4066

Characteristics

Operating Expense	\$375,409	Demand Response	
Annual Unlinked Trips	184,422		
Annual Passenger Miles	395,608		
Average Weekday Unlinked Trips	735		
Annual Vehicle Revenue Hours	44,929		
Annual Vehicle Revenue Miles	464,601		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	37		
Vehicles Operated in Maximum Service	32		
Peak to Base Ratio	N/A		
Spare Ratio	16%		

Performance Measures

Service Efficiency	\$8.36
Operating Expense/Vehicle Revenue Hour	\$0.81
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.04
Operating Expense/Unlinked Passenger Trip	\$0.95
Operating Expense/Passenger Mile	
Service Effectiveness	4.1
Unlinked Passenger Trips/Vehicle Revenue Hour	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	



General Information (System Wide)

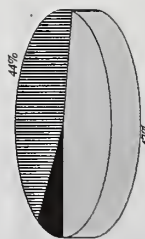
Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, AL	70
Square Miles	63,541
Population	321
Population Ranking Out of 405 UZA's	
Service Area Statistics	204
Square Miles	69,198
Population	
Service Consumption	
Annual Unlinked Trips	184,422
Annual Passenger Miles	395,608
Average Weekday Unlinked Trips	735
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$33,738
Local Assistance	183,160
State Assistance	0
Federal Assistance	172,155
Other Revenues	0
Total Operating Funds	\$389,053
	(1990)
	(1989)
	(1988)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$265,176
Materials & Supplies	47,954
Purchased Transportation	0
Other Expenses	62,279
Total Operating Expenses	\$375,409
	(1990)
	(1989)
	(1988)
Sources of Capital Funds Expended	
Local Assistance	\$25,350
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	101,398
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	101,398
Total Capital Funds Expended	\$126,748
	(1990)
	(1989)
	(1988)

Service Supplied	464,601
Annual Vehicle Revenue Miles	44,929
Annual Vehicle Revenue Hours	37
Total Fleet	32
Vehicles Operated in Maximum Service	32
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly	32
Purchased Transportation	0
Demand Response	

Sources of Operating Funds



Legend

Fares	█
Federal	█
State	█
Local	█
Other	█

Sources of Capital Funds Expended



Southeast Alabama Transit System

P.O. Box 1417 (Rt. 5, Box 139)
Enterprise, AL 36330
(205)347-0881

Chief Executive Officer: Peggi James,
CEO
Section 15 ID Number: 4067

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Dothan, AL	
Square Miles	93
Population	58,925
Population Ranking Out of 405 UZA's	341
Service Area Statistics	
Square Miles	75
Population	58,000

Financial Information (System Wide)

Sources of Operating Funds		\$67,720
Passenger Fares	0	
Local Assistance	0	
State Assistance	28,291	
Federal Assistance	0	
Other Revenues	0	
Total Operating Funds	(1990)	\$35,011
	(1989)	\$0
	(1988)	\$59,977

Summary of Operating Expenses

Salaries/Wages/Benefits	\$47,240	
Materials & Supplies	17,759	
Purchased Transportation	0	
Other Expenses	19,725	
Total Operating Expenses	(1990)	\$84,724
	(1989)	\$0
	(1988)	\$115,622

Sources of Capital Funds Expended

Local Assistance	\$0	
State Assistance	0	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	9,802	
Other Federal Assistance	0	
Federal Assistance Total	9,802	
Total Capital Funds Expended	(1990)	\$9,802
	(1989)	\$0
	(1988)	\$0

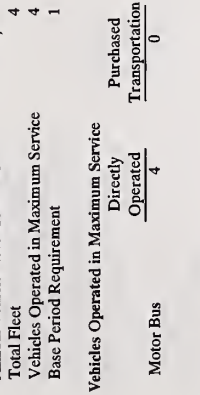
General Information (System Wide)

Service Consumption	
Annual Unlinked Trips	18,772
Annual Passenger Miles	23,617
Average Weekday Unlinked Trips	76
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	23,617
Annual Vehicle Revenue Hours	1,482
Total Fleet	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	1

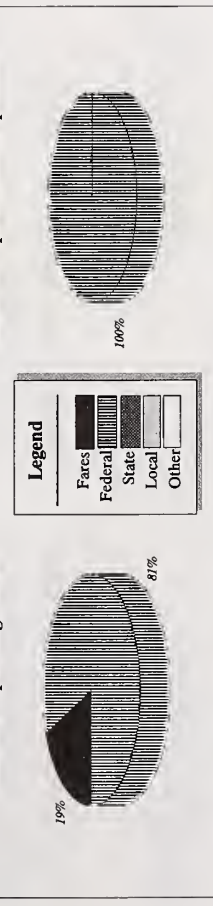
Vehicles Operated in Maximum Service

Directly Operated	4
Purchased Transportation	0
Total	4

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$84,724
Annual Unlinked Trips	18,772
Annual Passenger Miles	23,617
Average Weekday Unlinked Trips	76
Annual Vehicle Revenue Hours	1,482
Annual Vehicle Revenue Miles	23,617
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	4.0
Spare Ratio	0%

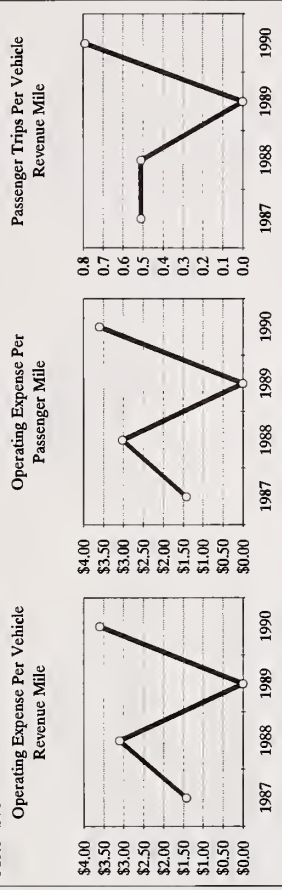
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$57.17
Operating Expense/Vehicle Revenue Mile	\$3.59
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.51
Operating Expense/Passenger Mile	\$3.59

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	12.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8

Motor Bus



Northwest Alabama Council of Local Governments

P.O. Box 2603, 807 E. Avalon Avenue
Muscle Shoals, AL 35662
(205)383-3861

Chief Executive Officer: Sam Minor,
Executive Director
Section 15 ID Number: 4068

Characteristics

Operating Expense	\$608,096	Demand Response	
Annual Unlinked Trips	308,409		
Annual Passenger Miles	2,532,348		
Average Weekday Unlinked Trips	1,606		
Annual Vehicle Revenue Hours	886,071		
Annual Vehicle Revenue Miles	886,507		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	88		
Vehicles Operated in Maximum Service	84		
Peak to Base Ratio	N/A		
Spare Ratio	5%		

Performance Measures

Service Efficiency	\$9.20
Operating Expense/Vehicle Revenue Hour	\$0.69
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.97
Operating Expense/Unlinked Passenger Trip	\$0.24
Operating Expense/Passenger Mile	

Service Effectiveness	4.7
Unlinked Passenger Trips/Vehicle Revenue Hour	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	

Demand Response

Operating Expense Per Revenue Mile	1987	1988	1989	1990
Operating Expense Per Passenger Mile	1987	1988	1989	1990
Passenger Trips Per Vehicle Revenue Mile	1987	1988	1989	1990

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$86,157
Local Assistance	338,922
State Assistance	0
Federal Assistance	183,017
Other Revenues	0
Total Operating Funds	\$608,096
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$265,929
Materials & Supplies	77,250
Purchased Transportation	99,978
Other Expenses	164,939
Total Operating Expenses	\$608,096
	(1990)
	(1989)
	(1988)

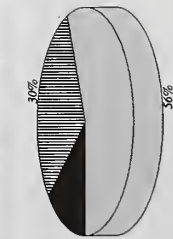
Sources of Capital Funds Expended

Local Assistance	\$57,628
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	230,512
Other Federal Assistance	0
Federal Assistance Total	230,512
Total Capital Funds Expended	\$288,140
	(1990)
	(1989)
	(1988)

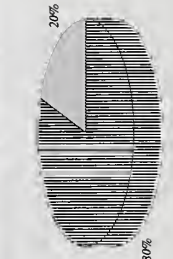
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Florence, AL	
Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301
Service Area Statistics	
Square Miles	112
Population	72,000
Service Consumption	
Annual Unlinked Trips	308,409
Annual Passenger Miles	2,532,348
Average Weekday Unlinked Trips	1,606
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	35
Service Supplied	
Annual Vehicle Revenue Miles	886,507
Annual Vehicle Revenue Hours	66,071
Total Fleet	88
Vehicles Operated in Maximum Service	84
Base Period Requirement	84
Vehicles Operated in Maximum Service	
Directly Operated	49
Purchased Transportation	35
Demand Response	

Sources of Operating Funds



Sources of Capital Funds Expended



City of Gadsden Dial-A-Ride

P.O. Box 267, 90 Broad Street
Gadsden, AL 35999
(205) 549-4519

Chief Executive Officer: Steve Means,
Mayor
Section 15 ID Number: 4049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gadsden, AL	
Square Miles	108
Population	71,630
Population Ranking Out of 405 UZA's	291
Service Area Statistics	
Square Miles	55
Population	73,300

Service Consumption	
Annual Unlinked Trips	28,313
Annual Passenger Miles	124,577
Average Weekday Unlinked Trips	111
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	91,697
Annual Vehicle Revenue Hours	9,725
Total Fleet	5
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$12,741
Local Assistance	36,769
State Assistance	0
Federal Assistance	36,768
Other Revenues	0
Total Operating Funds	
(1990)	\$86,278
(1989)	\$71,071
(1988)	\$65,229

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$61,380
Materials & Supplies	18,765
Purchased Transportation	0
Other Expenses	5,701
Total Operating Expenses	
(1990)	\$85,846
(1989)	\$70,651
(1988)	\$64,845

Sources of Capital Funds Expended	
Local Assistance	\$9,584
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	38,338
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	38,338
Total Capital Funds Expended	
(1990)	\$47,922
(1989)	\$0
(1988)	\$0

Characteristics

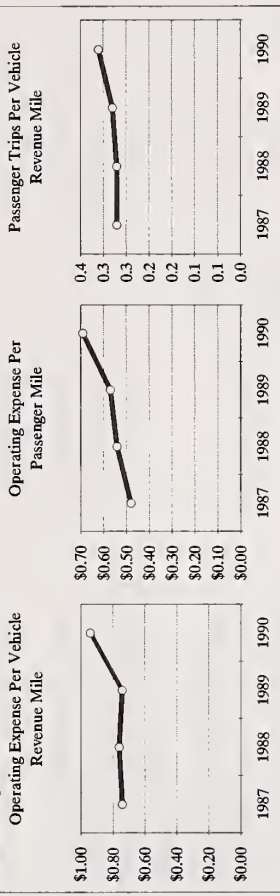
Operating Expense	\$85,846
Annual Unlinked Trips	28,313
Annual Passenger Miles	124,577
Average Weekday Unlinked Trips	111
Annual Vehicle Revenue Hours	9,725
Annual Vehicle Revenue Miles	91,697
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$8.83
Operating Expense/Vehicle Revenue Mile	\$0.94
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.03
Operating Expense/Passenger Mile	\$0.69

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



City of Huntsville

100 Church Street
Huntsville, AL 35801
(205)532-7440

Chief Executive Officer: Steve Hettinger,
Mayor
Section 15 ID Number: 4071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Huntsville, AL	132
Square Miles	180,315
Population	140
Population Ranking Out of 405 UZA's	

Service Area Statistics	600
Square Miles	185,000
Population	

Service Consumption	455,734
Annual Unlinked Trips	2,430,778
Annual Passenger Miles	1,477
Average Weekday Unlinked Trips	978
Average Saturday Unlinked Trips	963
Average Sunday Unlinked Trips	

Service Supplied	742,683
Annual Vehicle Revenue Miles	105,593
Annual Vehicle Revenue Hours	58
Total Fleet	42
Vehicles Operated in Maximum Service	42
Base Period Requirement	

Vehicles Operated in Maximum Service		
Directly Operated	0	Purchased Transportation
Demand Response	7	4
Vanpool	1	30
		0

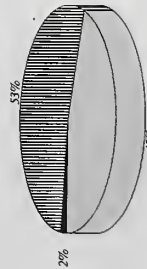
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$9,922
Local Assistance	295,404
State Assistance	0
Federal Assistance	340,015
Other Revenues	0
Total Operating Funds	\$645,341
(1990)	
(1989)	\$502,769
(1988)	\$485,552

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$396,058
Materials & Supplies	86,250
Purchased Transportation	21,662
Other Expenses	178,514
Total Operating Expenses	\$682,484
(1990)	
(1989)	\$502,769
(1988)	\$485,552

Sources of Capital Funds Expended	
Local Assistance	\$45,599
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	167,607
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	167,607
Total Capital Funds Expended	\$213,206
(1990)	
(1989)	\$187,015
(1988)	\$249,691

Sources of Operating Funds



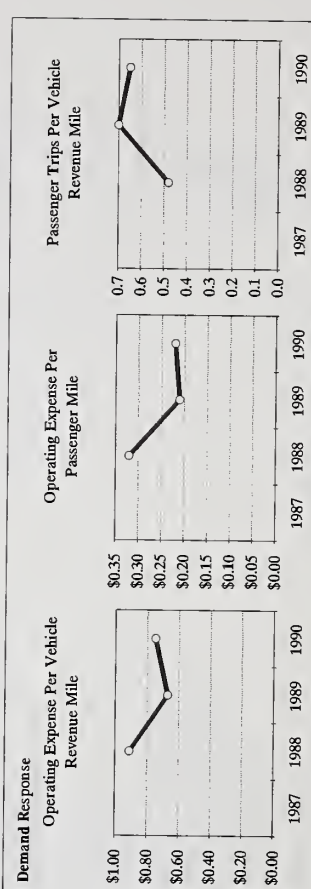
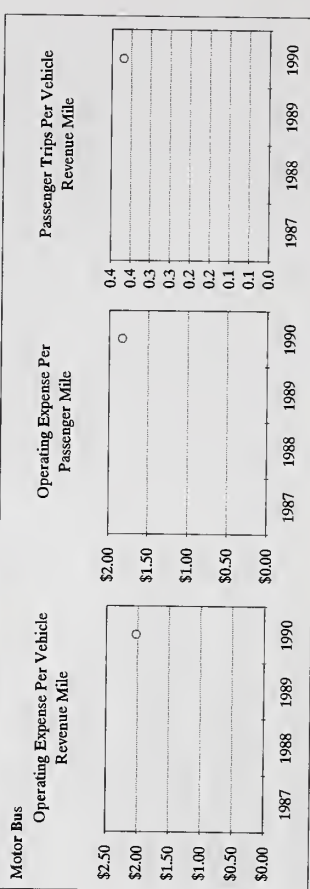
Sources of Capital Funds Expended



Characteristics		8
Operating Expense	\$490,472	Demand Response
Annual Unlinked Trips	424,814	Vanpool
Annual Passenger Miles	2,275,285	\$35,306
Average Weekday Unlinked Trips	1,256	2,342
Annual Vehicle Revenue Hours	99,850	70,091
Annual Vehicle Revenue Miles	654,280	15
Fixed Guideway Directional Route Miles	0.0	322
Total Fleet	0.0	10,702
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	4	37
Spare Ratio	N/A	N/A
	25%	30%

Performance Measures

Service Efficiency	\$28.91	\$4.91	\$109.65
Operating Expense/Vehicle Revenue Hour	\$2.02	\$0.75	\$3.30
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness	\$5.48	\$1.15	\$15.08
Operating Expense/Unlinked Passenger Trip	\$1.83	\$0.22	\$0.50
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	53	4.3	7.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4	0.7	0.2



Source: 1990 Section 15 Annual Report

Tuscaloosa County Parking & Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3876

Chief Executive Officer: Cecil Rhodes,
Managing Director
Section 15 ID Number: 4045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tuscaloosa, AL	
Square Miles	70
Population	106,428
Population Ranking Out of 405 UZA's	214
Service Area Statistics	
Square Miles	1,336
Population	136,417

Service Consumption	
Annual Unlinked Trips	389,587
Annual Passenger Miles	2,266,375
Average Weekday Unlinked Trips	1,327
Average Saturday Unlinked Trips	1,056
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	336,521
Annual Vehicle Revenue Hours	21,676
Total Fleet	14
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly	6
Purchased	0
Transportation	0
Motor Bus	2
Demand Response	0

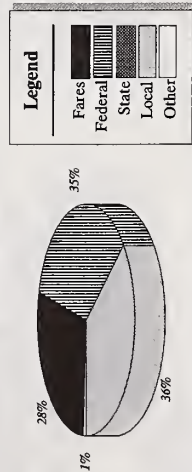
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$137,286
Local Assistance	177,000
State Assistance	0
Federal Assistance	167,468
Other Revenues	2,915
Total Operating Funds	\$484,669
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$279,309
Materials & Supplies	73,112
Purchased Transportation	0
Other Expenses	145,214
Total Operating Expenses	\$497,635
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	89,672
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	89,672
Total Capital Funds Expended	\$89,672
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Characteristics

Operating Expense	\$408,074	Motor Bus	\$89,561
Annual Unlinked Trips	381,491		8,096
Annual Passenger Miles	2,185,415		80,960
Average Weekday Unlinked Trips	1,295		32
Annual Vehicle Revenue Hours	17,881		3,795
Annual Vehicle Revenue Miles	273,777		62,744
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	9		5
Vehicles Operated in Maximum Service	6		2
Peak to Base Ratio	1.2		N/A
Spare Ratio	50%		150%

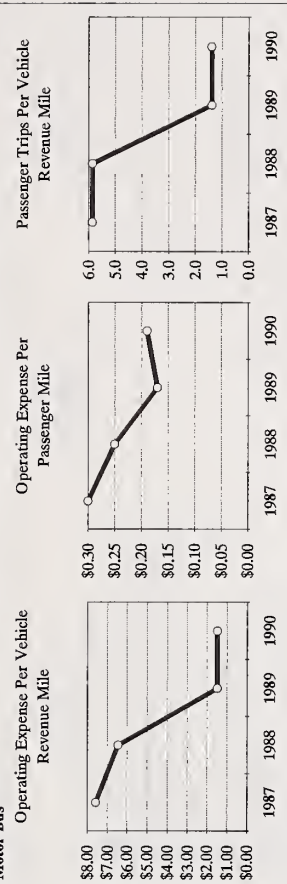
Performance Measures

Service Efficiency	\$22.82	\$23.60
Operating Expense/Vehicle Revenue Hour	\$1.49	\$1.43
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.07	\$1.06
Operating Expense/Unlinked Passenger Trip	\$0.19	\$1.11
Operating Expense/Passenger Mile		

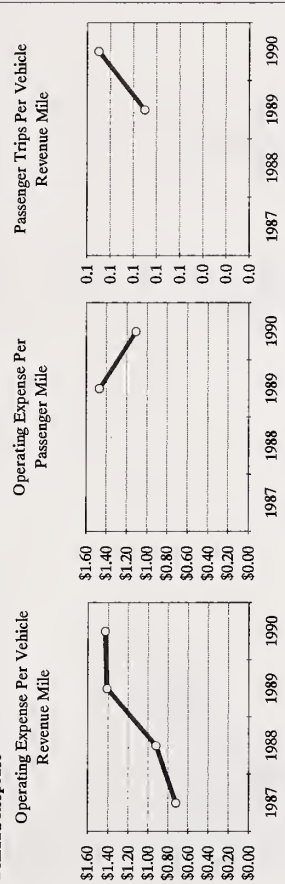
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	21.3	2.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Fayetteville-Springdale Area Transit Authority (Razorback Transit)

406 North Shilo
Springdale, AR 72765
(501)569-2475

Chief Executive Officer: Elaine Walker,
Executive Director

Section 15 ID Number: 6062

Characteristics

Operating Expense	Motor Bus	Demand Response
\$538,118	\$538,118	\$78,216
Annual Unlinked Trips	1,089,394	6,311
Annual Passenger Miles	1,198,333	7,573
Average Weekday Unlinked Trips	6,086	30
Annual Vehicle Revenue Hours	15,358	3,922
Annual Vehicle Revenue Miles	144,722	12,063
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	2
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	33%	0%

Performance Measures

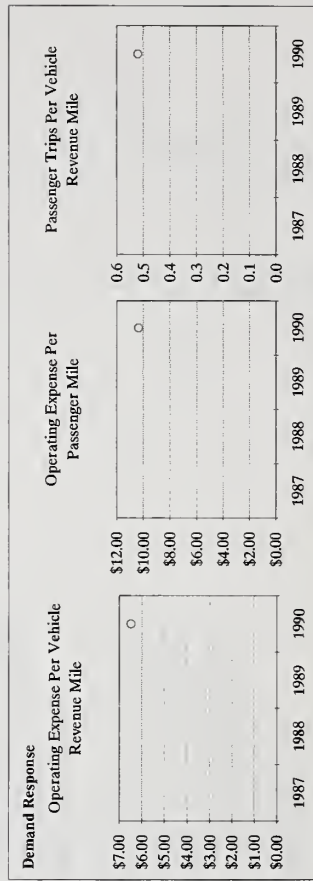
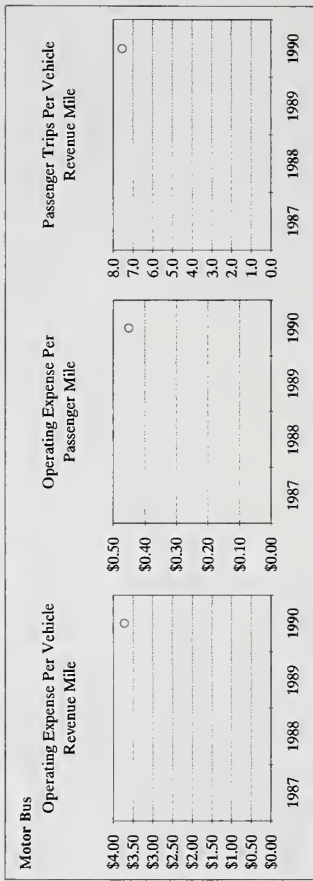
Service Efficiency	Operating Expense/Vehicle Revenue Hour	Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour	\$35.04	\$19.94
Operating Expense/Vehicle Revenue Mile	\$3.72	\$6.48

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	Operating Expense/Passenger Mile
\$0.49	\$12.39
\$0.45	\$10.33

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	Unlinked Passenger Trips/Vehicle Revenue Mile
70.9	1.6
7.5	0.5



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	1990	1989	1988
Passenger Fares	\$0	\$0	\$0
Local Assistance	0	0	0
State Assistance	17,873	17,873	17,873
Federal Assistance	308,167	308,167	308,167
Other Revenues	290,294	290,294	290,294
Total Operating Funds	\$616,334	\$616,334	\$616,334

Summary of Operating Expenses

Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Expenses	Total Operating Expenses
\$0	0	616,334	0	\$616,334
\$0	0	\$0	\$0	\$0

Sources of Capital Funds Expended

Local Assistance	State Assistance	UMTA Sec. 3 Discretionary	UMTA Sec. 9 Formula	Other Federal Assistance	Federal Assistance Total	Total Capital Funds Expended
\$0	16,436	\$0	65,743	0	82,179	\$82,179
\$0	\$0	\$0	\$0	\$0	\$0	\$0

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census Fayetteville-Springdale, AR	1990	1989	1988
Square Miles	79	79	79
Population	74,880	74,880	74,880
Population Ranking Out of 405 UZA's	281	281	281

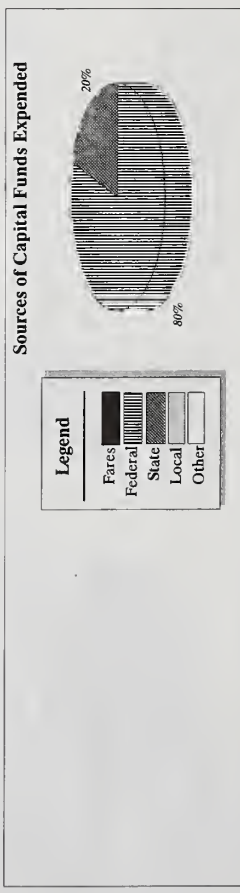
Service Consumption	1990	1989	1988
Annual Unlinked Trips	1,095,705	1,095,705	1,095,705
Annual Passenger Miles	1,205,906	1,205,906	1,205,906
Average Weekday Unlinked Trips	6,116	6,116	6,116
Average Saturday Unlinked Trips	0	0	0
Average Sunday Unlinked Trips	0	0	0

Service Supplied	1990	1989	1988
Annual Vehicle Revenue Miles	156,785	156,785	156,785
Annual Vehicle Revenue Hours	19,280	19,280	19,280
Total Fleet	14	14	14
Vehicles Operated in Maximum Service	11	11	11
Base Period Requirement	0	0	0

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
0	9
0	2

Motor Bus	Demand Response
0	2
0	2



Pine Bluff Transit

2300 East Harding
Pine Bluff, AR 71601
(501)543-5130

Chief Executive Officer: Carolyn Robinson,
Mayor
Section 15 ID Number: 6034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pine Bluff, AR	
Square Miles	49
Population	61,941
Population Ranking Out of 405 UZA's	326
Service Area Statistics	
Square Miles	14
Population	50,280

Service Consumption	
Annual Unlinked Trips	222,475
Annual Passenger Miles	1,112,375
Average Weekday Unlinked Trips	776
Average Saturday Unlinked Trips	457
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	292,836
Annual Vehicle Revenue Hours	24,000
Total Fleet	12
Vehicles Operated in Maximum Service	7
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0

Motor Bus	
Operating Expense	\$773,793
Annual Unlinked Trips	222,475
Annual Passenger Miles	1,112,375
Average Weekday Unlinked Trips	776
Annual Vehicle Revenue Miles	24,000
Annual Vehicle Revenue Hours	292,836
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	71%

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$129,232
Local Assistance	262,237
State Assistance	45,371
Federal Assistance	318,171
Other Revenues	42,493
Total Operating Funds	\$797,504
(1990)	\$793,879
(1989)	\$692,450
(1988)	

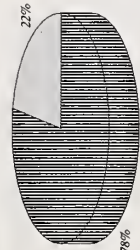
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$507,737
Materials & Supplies	216,165
Purchased Transportation	0
Other Expenses	49,891
Total Operating Expenses	\$773,793
(1990)	\$766,861
(1989)	\$673,577
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$39,429
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	140,783
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	140,783
Total Capital Funds Expended	\$180,212
(1990)	\$55,423
(1989)	\$324,209
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Pine Bluff Transit

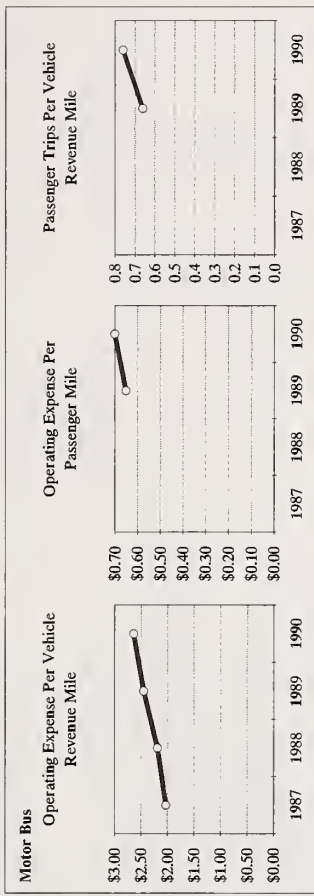
Characteristics

Operating Expense	\$773,793
Annual Unlinked Trips	222,475
Annual Passenger Miles	1,112,375
Average Weekday Unlinked Trips	776
Annual Vehicle Revenue Miles	24,000
Annual Vehicle Revenue Hours	292,836
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	71%

Performance Measures

Service Efficiency	\$32.24
Operating Expense/Vehicle Revenue Hour	\$2.64
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.48
Operating Expense/Unlinked Passenger Trip	\$0.70
Operating Expense/Passenger Mile	

Service Effectiveness	9.3
Unlinked Passenger Trips/Vehicle Revenue Hour	0.8
Unlinked Passenger Trips/Vehicle Revenue Mile	



Chico Area Transit System, City of Chico

2725 A. Highway 32 West
Chico, CA 95926
(916)895-4876

Chief Executive Officer: Fred Davis,
City Manager
Section 15 ID Number: 9127

Characteristics

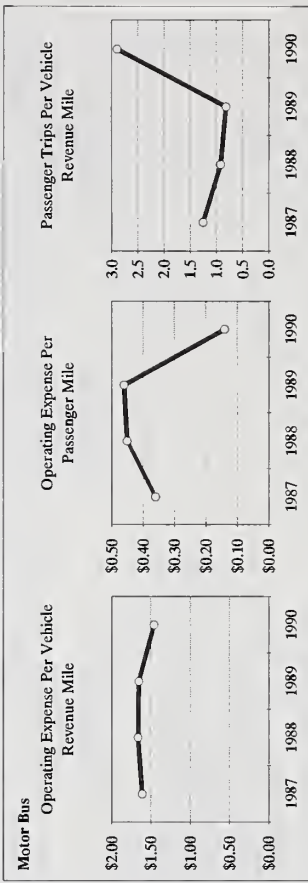
Operating Expense	Motor	\$544,291
Annual Unlinked Trips	Bus	1,079,216
Annual Passenger Miles		3,769,865
Average Weekday Unlinked Trips		4,078
Annual Vehicle Revenue Miles		25,822
Fixed Guideway Directional Route Miles		0.0
Total Fleet		10
Vehicles Operated in Maximum Service		8
Peak to Base Ratio		1.3
Spare Ratio		25%

Performance Measures

Service Efficiency	\$21.08
Operating Expense/Vehicle Revenue Hour	\$1.46
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$0.50
Operating Expense/Unlinked Passenger Trip	\$0.14
Operating Expense/Passenger Mile	

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

41.8
2.9



Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		\$0
Local Assistance		235,164
State Assistance		0
Federal Assistance		216,332
Other Revenues		0
Total Operating Funds		\$451,496
(1990)		
(1989)		\$405,398
(1988)		\$444,159

Summary of Operating Expenses

Salaries/Wages/Benefits	\$23,627
Materials & Supplies	84,714
Purchased Transportation	384,328
Other Expenses	51,622
Total Operating Expenses	\$544,291
(1990)	
(1989)	\$510,645
(1988)	\$444,179

Sources of Capital Funds Expended

Local Assistance	\$117,083
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	468,315
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	468,315
Total Capital Funds Expended	\$585,398
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chico, CA	
Square Miles	33
Population	71,831
Population Ranking Out of 405 UZA's	290
Service Area Statistics	
Square Miles	11
Population	50,000

Service Consumption

Annual Unlinked Trips	1,079,216
Annual Passenger Miles	3,769,865
Average Weekday Unlinked Trips	4,078
Average Saturday Unlinked Trips	742
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	373,351
Annual Vehicle Revenue Hours	25,822
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	8

Motor Bus

Sources of Capital Funds Expended



City of Fairfield, Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long,
City Manager

Section 15 ID Number: 9092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225
Service Area Statistics	
Square Miles	28
Population	65,601

Service Consumption	
Annual Unlinked Trips	353,462
Annual Passenger Miles	1,388,739
Average Weekday Unlinked Trips	1,249
Average Saturday Unlinked Trips	627
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	267,801
Annual Vehicle Revenue Hours	20,603
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	8
Total	8

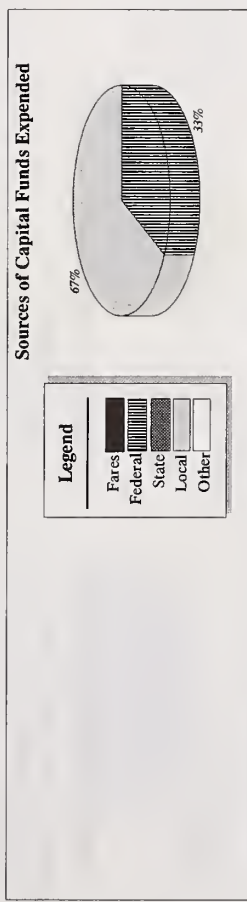
Motor Bus	0
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	576,342
State Assistance	0
Federal Assistance	278,728
Other Revenues	9,172
Total Operating Funds	\$864,242
(1990)	\$713,666
(1989)	\$889,772
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$69,175
Materials & Supplies	69,755
Purchased Transportation	432,724
Other Expenses	263,683
Total Operating Expenses	\$835,337
(1990)	\$711,932
(1989)	\$782,587
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$2,464,156
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,211,248
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,211,248
Total Capital Funds Expended	\$3,675,404
(1990)	\$1,015,096
(1989)	\$594,678
(1988)	



Characteristics

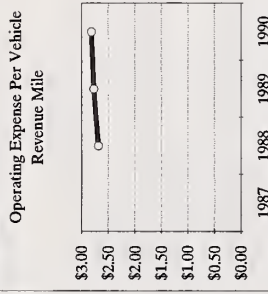
Operating Expense	\$695,112
Annual Unlinked Trips	343,179
Annual Passenger Miles	1,372,716
Average Weekday Unlinked Trips	1,210
Annual Vehicle Revenue Miles	17,583
Annual Vehicle Revenue Hours	247,499
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	8
Spare Ratio	N/A
	25%

Performance Measures

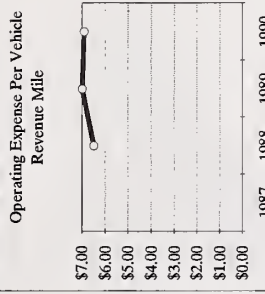
Service Efficiency	\$39.53
Operating Expense/Vehicle Revenue Hour	\$46.43
Operating Expense/Vehicle Revenue Mile	\$6.91
Cost Effectiveness	\$2.03
Operating Expense/Unlinked Passenger Trip	\$13.64
Operating Expense/Passenger Mile	\$8.75

Service Effectiveness	19.5
Unlinked Passenger Trips/Vehicle Revenue Hour	3.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Antelope Valley Public Transportation Service (AV Transit)

900 South Fremont Avenue
Alhambra, CA 91803
(818)458-3968

Chief Executive Officer: T. A. Tidemanson,
Director of Public Works, County of Los Angeles
Section 15 ID Number: 9121

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lancaster-Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134
Service Area Statistics	
Square Miles	496
Population	93,923

Service Consumption	
Annual Unlinked Trips	660,867
Annual Passenger Miles	6,274,156
Average Weekday Unlinked Trips	2,465
Average Saturday Unlinked Trips	489
Average Sunday Unlinked Trips	170
Service Supplied	
Annual Vehicle Revenue Miles	469,011
Annual Vehicle Revenue Hours	23,749
Total Fleet	17
Vehicles Operated in Maximum Service Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	14

Motor Bus	
Motor	
Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	573,330
State Assistance	0
Federal Assistance	488,816
Other Revenues	0
Total Operating Funds	
(1990)	\$1,062,146
(1989)	\$1,091,795
(1988)	\$1,251,236

Summary of Operating Expenses

Salaries/Wages/Benefits	\$92,364
Materials & Supplies	0
Purchased Transportation	1,294,810
Other Expenses	14,006
Total Operating Expenses	
(1990)	\$1,401,180
(1989)	\$1,514,176
(1988)	\$1,592,449

Sources of Capital Funds Expended

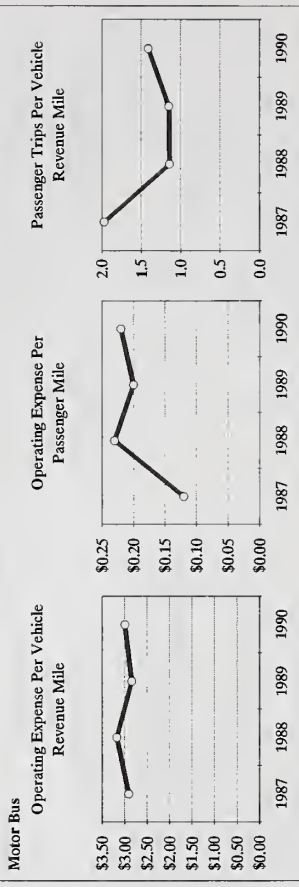
Local Assistance	\$59,480
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	121,520
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	
(1990)	121,520
(1989)	\$181,000
(1988)	\$101,350
Total Capital Funds Expended	
(1990)	\$181,000
(1989)	\$101,350
(1988)	\$72,920

Characteristics

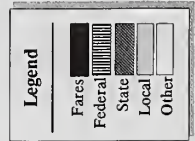
Operating Expense	
Annual Unlinked Trips	\$1,401,180
Annual Passenger Miles	660,867
Average Weekday Unlinked Trips	6,274,156
Annual Vehicle Revenue Hours	2,465
Annual Vehicle Revenue Miles	23,749
Fixed Guideway Directional Route Miles	469,011
Total Fleet	0.0
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	14
Spare Ratio	N/A
	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$59.00
Operating Expense/Vehicle Revenue Mile	\$2.99
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.12
Operating Expense/Passenger Mile	\$0.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	27.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4



Sources of Capital Funds Expended



Legend



City of Merced Transit System

1776 Grogan Avenue
Merced, CA 95340
(209)385-6898

Chief Executive Officer: Dwane Milnes,
City Manager
Section 15 ID Number: 9143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Merced, CA
Square Miles	20
Population	64,742
Population Ranking Out of 405 UZA's	318
Service Area Statistics	
Square Miles	16
Population	55,608

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$175,437	0	0
Local Assistance	363,232	268,979	30,118
State Assistance			
Federal Assistance			
Other Revenues			
Total Operating Funds	\$837,766	\$0	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$591,522
Materials & Supplies	228,097
Purchased Transportation	0
Other Expenses	119,458
Total Operating Expenses	\$939,077
	\$0
	\$0

Sources of Capital Funds Expended

Local Assistance	\$70,275
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	203,393
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	203,393
Total Capital Funds Expended	\$273,668
	\$0
	\$0

Service Consumption

Annual Unlinked Trips	210,087
Annual Passenger Miles	565,001
Average Weekday Unlinked Trips	837
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	378,180
Annual Vehicle Revenue Hours	28,914
Total Fleet	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

Directly Operated	7
Purchased Transportation	0
Total	7

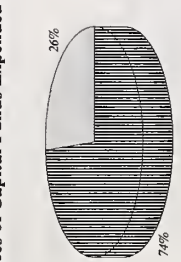
Motor Bus

Demand Response	0
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Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	(Pattern)
Federal	(Pattern)
State	(Pattern)
Local	(Pattern)
Other	(Pattern)

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$221,940	\$424,943
Annual Unlinked Trips	56,224	153,863
Annual Passenger Miles	263,550	301,451
Average Weekday Unlinked Trips	224	613
Annual Vehicle Revenue Hours	4,000	24,914
Annual Vehicle Revenue Miles	82,000	296,180
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	6	10
Vehicles Operated in Maximum Service	2	7
Peak to Base Ratio	N/A	N/A
Spare Ratio	200%	43%

Performance Measures

Service Efficiency	\$55.49	\$17.06
Operating Expense/Vehicle Revenue Hour	\$2.71	\$1.43
Operating Expense/Vehicle Revenue Mile		

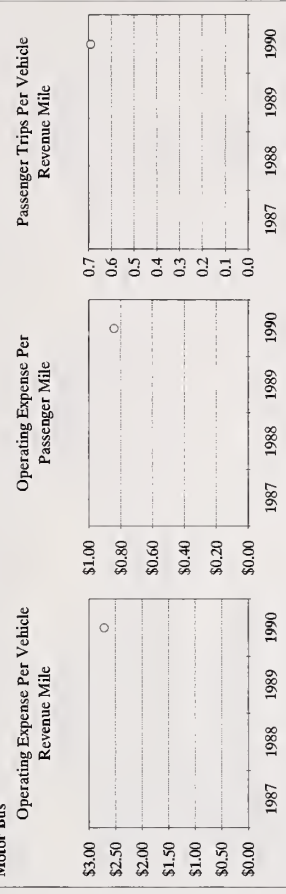
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$3.95	\$2.76
Operating Expense/Passenger Mile	\$0.84	\$1.41

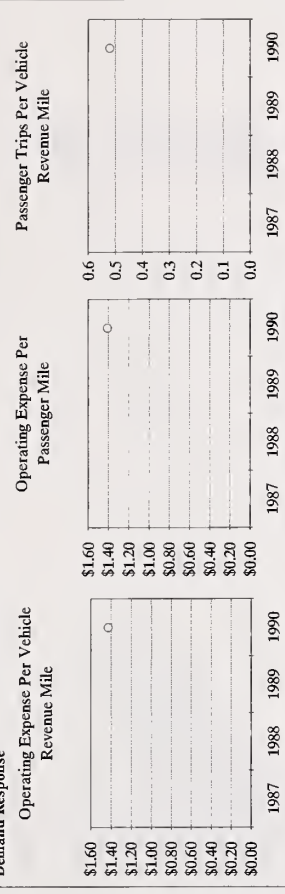
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	14.1	6.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Napa (The V.I.N.E.)

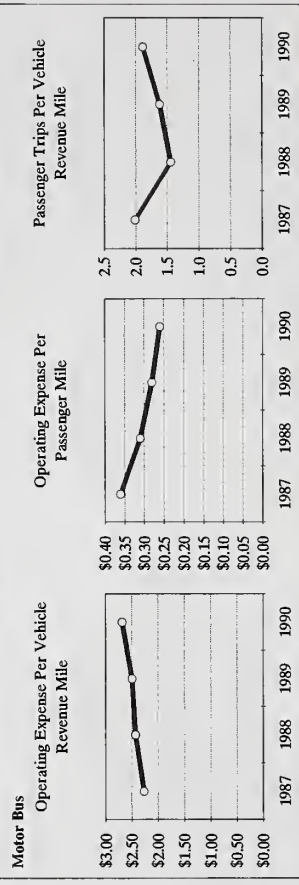
P.O. Box 660
Napa, CA 94559
(707)257-9520

Characteristics	
Operating Expense	Motor \$847,760 Bus
Annual Unlinked Trips	595,133
Annual Passenger Miles	3,235,707
Average Weekday Unlinked Trips	2,138
Annual Vehicle Revenue Miles	23,526
Fixed Guideway Directional Route Miles	316,627
Total Fleet	0.0
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	7
Spare Ratio	N/A
	57%

Performance Measures

Service Efficiency	\$36.04
Operating Expense/Vehicle Revenue Hour	\$2.68
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.42
Operating Expense/Unlinked Passenger Trip	\$0.26
Operating Expense/Passenger Mile	

Service Effectiveness	25.3
Unlinked Passenger Trips/Vehicle Revenue Hour	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	



Chief Executive Officer: John W. Lindbald,
Public Works Director
Section 15 ID Number: 9088

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,464
Local Assistance	1,562
State Assistance	344,537
Federal Assistance	329,607
Other Revenues	5,798
Total Operating Funds	\$683,968
(1990)	
(1989)	\$648,464
(1988)	\$612,684

Summary of Operating Expenses

Salaries/Wages/Benefits	\$65,098
Materials & Supplies	71,144
Purchased Transportation	490,987
Other Expenses	220,531
Total Operating Expenses	\$847,760
(1990)	
(1989)	\$787,993
(1988)	\$740,993

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	11,905
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	35,858
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	35,858
Total Capital Funds Expended	\$47,763
(1990)	
(1989)	\$415,867
(1988)	\$625,983

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Napa, CA	
Square Miles	21
Population	68,049
Population Ranking Out of 405 UZA's	305

Service Consumption

Annual Unlinked Trips	595,133
Annual Passenger Miles	3,235,707
Average Weekday Unlinked Trips	2,138
Average Saturday Unlinked Trips	941
Average Sunday Unlinked Trips	1,219

Service Supplied

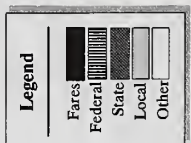
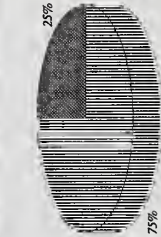
Annual Vehicle Revenue Miles	316,627
Annual Vehicle Revenue Hours	23,526
Total Fleet	11
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	7

Motor Bus

Sources of Capital Funds Expended



Palm Springs-SunLine Transit Agency (SunBus)

P.O. Box 398
Thousand Palms, CA 92276
(619)343-3456

Chief Executive Officer: Richard Cronwell, III,
General Manager

Section 15 ID Number: 9079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Palm Springs, CA
Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178
Service Area Statistics	
Square Miles	266
Population	78,074

Service Consumption	2,781,420
Annual Unlinked Trips	17,805,896
Annual Passenger Miles	8,629
Average Weekday Unlinked Trips	4,488
Average Saturday Unlinked Trips	6,027

Service Supplied	2,219,944
Annual Vehicle Revenue Miles	129,725
Annual Vehicle Revenue Hours	59
Total Fleet	51
Vehicles Operated in Maximum Service	36
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	35
	0
Motor Bus	4
Demand Response	12

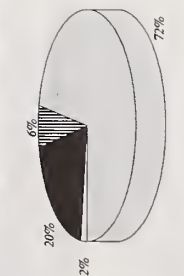
Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,218,366		
Local Assistance	4,325,483		
State Assistance	0		
Federal Assistance	346,683		
Other Revenues	103,226		
Total Operating Funds	\$5,993,758		
	\$4,246,282		
	\$4,040,718		

Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$3,679,663		
Materials & Supplies	1,114,981		
Purchased Transportation	184,695		
Other Expenses	1,005,508		
Total Operating Expenses	\$5,984,847		
	\$4,531,238		
	\$4,028,689		

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$391,456		
State Assistance	13,824		
UMTA Sec. 3 Discretionary	\$0		
UMTA Sec. 9 Formula	12,729		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance, Total	12,729		
Total Capital Funds Expended	\$418,009		
	\$183,171		
	\$111,152		

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

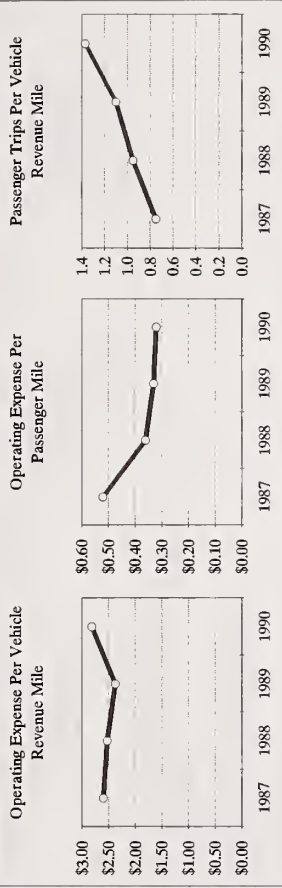
	Motor Bus	Demand Response
Operating Expense	\$5,623,730	\$361,117
Annual Unlinked Trips	2,737,314	44,106
Annual Passenger Miles	17,527,641	278,255
Average Weekday Unlinked Trips	8,457	172
Annual Vehicle Revenue Miles	111,409	18,316
Fixed Guideway Directional Route Miles	2,001,182	218,762
Total Fleet	42	0.0
Vehicles Operated in Maximum Service	35	17
Peak to Base Ratio	1.3	N/A
Spare Ratio	20%	6%

Performance Measures

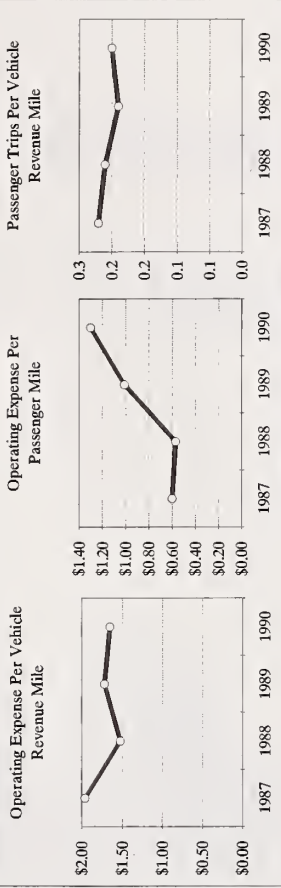
Service Efficiency	\$50.48	\$19.72
Operating Expense/Vehicle Revenue Hour	\$2.81	\$1.65
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.05	\$8.19
Operating Expense/Unlinked Passenger Trip	\$0.32	\$1.30

Service Effectiveness	24.6	2.4
Unlinked Passenger Trips/Vehicle Revenue Hour	1.4	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Redding Area Bus Authority (RABA)

760 Parkview Ave
Redding, CA 96001
(916)225-4460

Chief Executive Officer: Ray Durjace,
Transportation Coordinator
Section 15 ID Number: 9093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Redding, CA	62
Square Miles	78,364
Population	269
Population Ranking Out of 405 UZA's	
Service Area Statistics	65
Square Miles	64,800
Population	

Service Consumption	
Annual Unlinked Trips	529,353
Annual Passenger Miles	2,446,306
Average Weekday Unlinked Trips	1,814
Average Saturday Unlinked Trips	1,371
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	572,872
Annual Vehicle Revenue Hours	42,691
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	17

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	8
Motor Bus	0
Demand Response	13

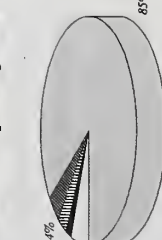
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$14,308
Local Assistance	789,782
State Assistance	33,521
Federal Assistance	24,812
Other Revenues	57,695
Total Operating Funds	\$920,118
(1990)	
(1989)	\$990,171
(1988)	\$851,039

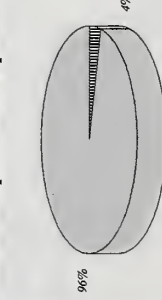
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$65,507
Materials & Supplies	25,767
Purchased Transportation	866,581
Other Expenses	126,913
Total Operating Expenses	\$1,084,768
(1990)	
(1989)	\$1,033,703
(1988)	\$958,914

Sources of Capital Funds Expended	
Local Assistance	\$444,702
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	14,703
UMTA Other Assistance	2,960
Other Federal Assistance	0
Federal Assistance Total	17,663
Total Capital Funds Expended	\$462,365
(1990)	
(1989)	\$91,590
(1988)	\$1,481,163

Sources of Operating Funds



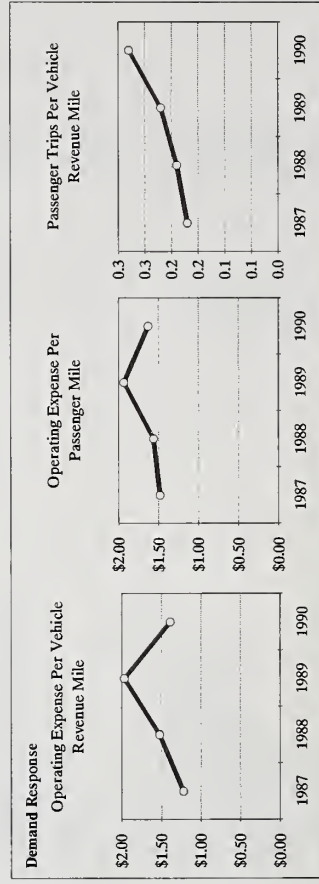
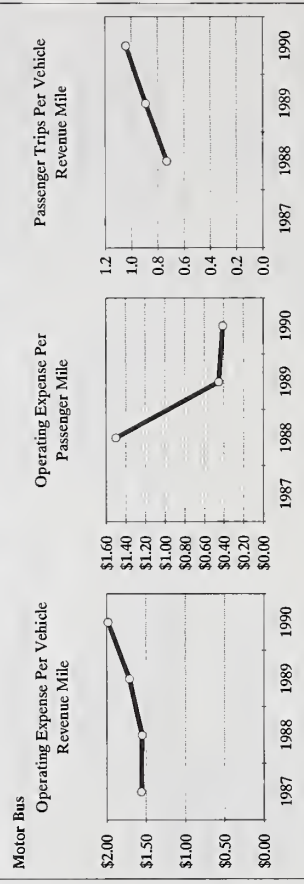
Sources of Capital Funds Expended



Characteristics	Motor Bus	Demand Response
Operating Expense	\$964,988	\$119,780
Annual Unlinked Trips	504,851	24,502
Annual Passenger Miles	2,372,800	73,506
Average Weekday Unlinked Trips	1,730	84
Annual Vehicle Revenue Miles	29,731	12,960
Annual Vehicle Revenue Hours	486,629	86,243
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	17
Vehicles Operated in Maximum Service	8	13
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	31%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$32.46
Operating Expense/Vehicle Revenue Mile	\$1.98
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.91
Operating Expense/Passenger Mile	\$0.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	17.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0



Source: 1990 Section 15 Annual Report

Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald G. Gromko, PhD,
Public Works Director
Section 15 ID Number: 9055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Salinas, CA	
Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188
Service Area Statistics	
Square Miles	3,294
Population	33,705

Service Consumption	
Annual Unlinked Trips	40,030
Annual Passenger Miles	352,264
Average Weekday Unlinked Trips	159
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	230,430
Annual Vehicle Revenue Hours	14,168
Total Fleet	15
Vehicles Operated in Maximum Service Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	15
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	381,014
State Assistance	3,930
Federal Assistance	96,600
Other Revenues	13,956
Total Operating Funds	\$495,500
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$52,806
Materials & Supplies	9,042
Purchased Transportation	377,475
Other Expenses	143,803
Total Operating Expenses	\$583,126
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$89,492
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$89,492
	(1990)
	(1989)
	(1988)

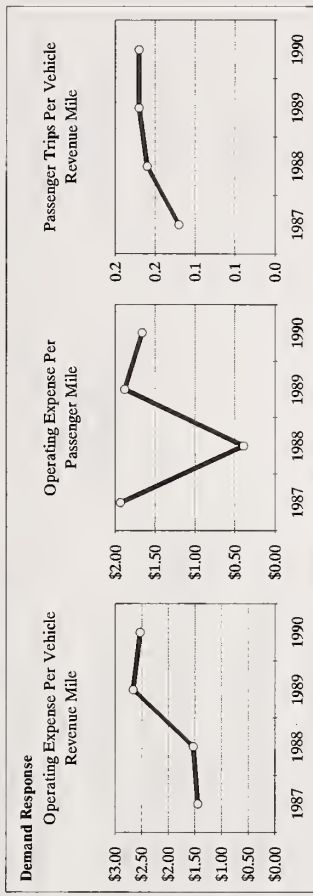
Characteristics

Operating Expense	\$583,126
Annual Unlinked Trips	40,030
Annual Passenger Miles	352,264
Average Weekday Unlinked Trips	159
Annual Vehicle Revenue Hours	14,168
Annual Vehicle Revenue Miles	230,430
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$41.16
Operating Expense/Vehicle Revenue Hour	\$2.53
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$14.57
Operating Expense/Passenger Mile	\$1.66

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2



Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
 Santa Barbara, CA 93103
 (805)963-3364

Chief Executive Officer: Gary Gleason,
 General Manager

Section 15 ID Number: 9020

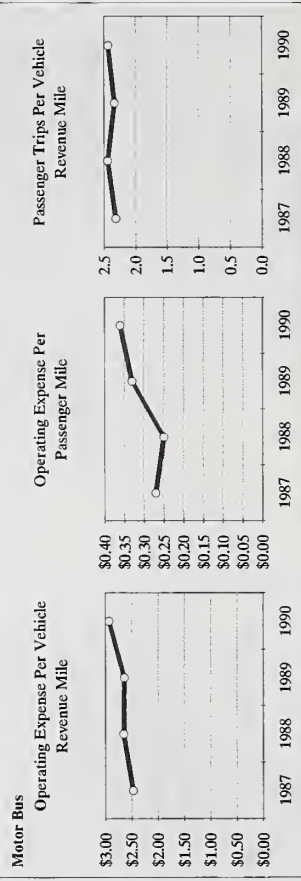
Characteristics

	Motor	Bus
Operating Expense	\$6,809,153	
Annual Unlinked Trips	5,654,580	
Annual Passenger Miles	19,170,961	
Average Weekday Unlinked Trips	20,375	
Annual Vehicle Revenue Hours	177,286	
Annual Vehicle Revenue Miles	2,324,854	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	72	
Vehicles Operated in Maximum Service	55	
Peak to Base Ratio	1.4	
Spare Ratio	31%	

Performance Measures

Service Efficiency	\$38.41
Operating Expense/Vehicle Revenue Hour	\$2.93
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.20
Operating Expense/Unlinked Passenger Trip	
Operating Expense/Passenger Mile	\$0.36

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Hour
 Unlinked Passenger Trips/Vehicle Revenue Mile



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$2,853,370		
Local Assistance	0		
State Assistance	3,434,121		
Federal Assistance	0		
Other Revenues	759,533		
Total Operating Funds	\$7,047,024	\$6,869,014	\$6,271,201

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,871,732
Materials & Supplies	818,764
Purchased Transportation	88,869
Other Expenses	1,029,788
Total Operating Expenses	\$6,809,153
(1990)	
(1989)	\$6,558,885
(1988)	\$6,118,774

Sources of Capital Funds Expended

Local Assistance	\$100,000
State Assistance	348,472
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$448,472
(1990)	
(1989)	\$1,321,857
(1988)	\$1,509,724

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Santa Barbara, CA
Square Miles	49
Population	182,163
Population Ranking Out of 405 UZA's	138
Service Area Statistics	80
Square Miles	180,000
Population	

Service Consumption

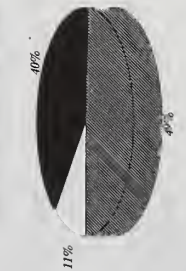
Annual Unlinked Trips	5,654,580
Annual Passenger Miles	19,170,961
Average Weekday Unlinked Trips	20,375
Average Saturday Unlinked Trips	9,340
Average Sunday Unlinked Trips	5,877
Service Supplied	2,324,854
Annual Vehicle Revenue Miles	177,286
Annual Vehicle Revenue Hours	72
Total Fleet	55
Vehicles Operated in Maximum Service	41
Base Period Requirement	

Vehicles Operated in Maximum Service

Directly Operated	53
Purchased Transportation	2
Total	55

Motor Bus

Sources of Operating Funds



Sources of Capital Funds Expended



Santa Cruz Metropolitan Transit District (METRO)

920 Pacific Ave., Suite 21
 Santa Cruz, CA 95060
 (408)423-0413

Chief Executive Officer: Scott L. Galloway,
 Secretary/General Manager
 Section 15 ID Number: 9006

General Information (System Wide)

Unithurized Area (UZA) Statistics - 1990 Census	
Santa Cruz, CA	99
Square Miles	152,355
Population	163
Population Ranking Out of 405 UZA's	441
Service Area Statistics	229,900
Square Miles	
Population	

Service Consumption	
Annual Unlinked Trips	6,739,222
Annual Passenger Miles	35,257,473
Average Weekday Unlinked Trips	21,211
Average Saturday Unlinked Trips	11,759
Average Sunday Unlinked Trips	12,784
Service Supplied	3,891,218
Annual Vehicle Revenue Miles	282,345
Total Fleet	86
Vehicles Operated in Maximum Service	75
Base Period Requirement	75

Vehicles Operated in Maximum Service	
Directly Operated	75
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$3,088,717
Local Assistance	3,583,686
State Assistance	451,287
Federal Assistance	964,201
Other Revenues	10,910,982
Total Operating Funds	\$18,998,873
(1990)	
(1989)	\$16,612,303
(1988)	\$15,720,544

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$15,291,288
Materials & Supplies	2,046,328
Purchased Transportation	0
Other Expenses	2,115,677
Total Operating Expenses	\$19,453,293
(1990)	
(1989)	\$17,916,482
(1988)	\$15,598,029

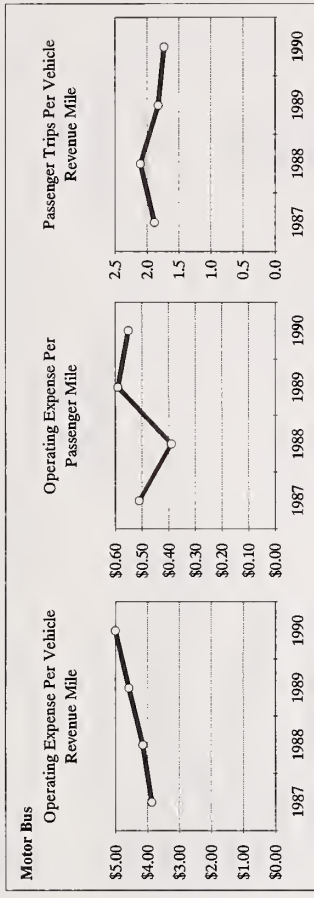
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	261,000
UMTA Sec. 3 Discretionary	\$1,235,343
UMTA Sec. 9 Formula	13,606
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,248,949
Total Capital Funds Expended	\$1,509,949
(1990)	
(1989)	\$3,756,164
(1988)	\$137,554

Characteristics	
Operating Expense	Motor Bus
Annual Unlinked Trips	\$19,453,293
Annual Passenger Miles	6,739,222
Average Weekday Unlinked Trips	35,257,473
Annual Vehicle Revenue Miles	21,211
Annual Vehicle Revenue Hours	282,345
Annual Vehicle Revenue Miles	3,891,218
Fixed Guideway Directional Route Miles	0.0
Total Fleet	86
Vehicles Operated in Maximum Service	75
Peak to Base Ratio	1.0
Spare Ratio	15%

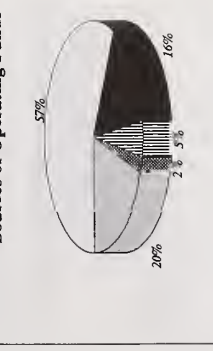
Performance Measures	
Service Efficiency	\$68.90
Operating Expense/Vehicle Revenue Hour	\$3.00
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.89
Operating Expense/Passenger Mile	\$0.55

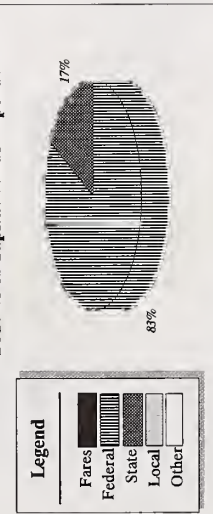
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	23.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7



Sources of Operating Funds



Sources of Capital Funds Expended



Santa Maria Area Transit

110 East Cook Street
 Santa Maria, CA 93454
 (805)925-0951

Chief Executive Officer: Wayne Schwammel,
 City Administrator
 Section 15 ID Number: 9087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Maria, CA	
Population	25
Population Ranking Out of 405 UZA's	88,989
Square Miles	245
Population	31
Service Area Statistics	87,200
Square Miles	
Population	

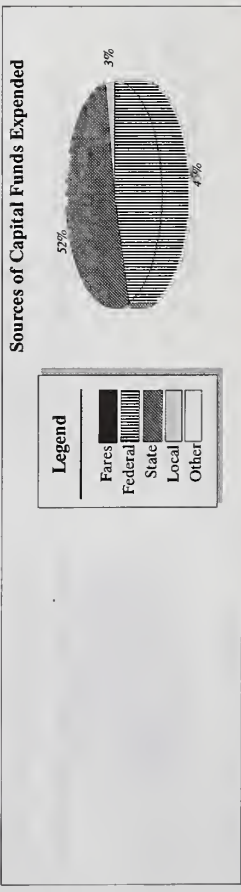
Service Consumption	
Annual Unlinked Trips	257,169
Annual Passenger Miles	705,254
Average Weekday Unlinked Trips	905
Average Saturday Unlinked Trips	353
Average Sunday Unlinked Trips	0
Service Supplied	305,319
Annual Vehicle Revenue Miles	22,515
Annual Vehicle Revenue Hours	11
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	5
Motor Bus	4
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	316,137
State Assistance	0
Federal Assistance	273,916
Other Revenues	369
Total Operating Funds	\$590,422
(1990)	
(1989)	\$633,592
(1988)	\$531,624

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	117,904
Purchased Transportation	627,936
Other Expenses	193,741
Total Operating Expenses	\$939,581
(1990)	
(1989)	\$741,682
(1988)	\$645,121

Sources of Capital Funds Expended	
Local Assistance	\$2,646
State Assistance	51,021
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	44,195
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	44,195
Total Capital Funds Expended	\$97,862
(1990)	
(1989)	\$151,288
(1988)	\$196,895



Santa Maria Area Transit

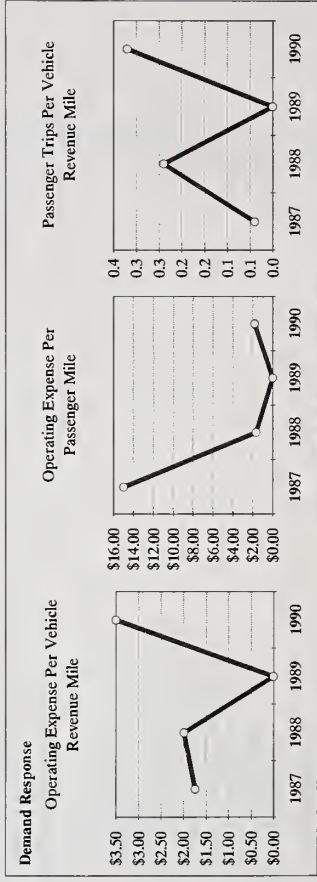
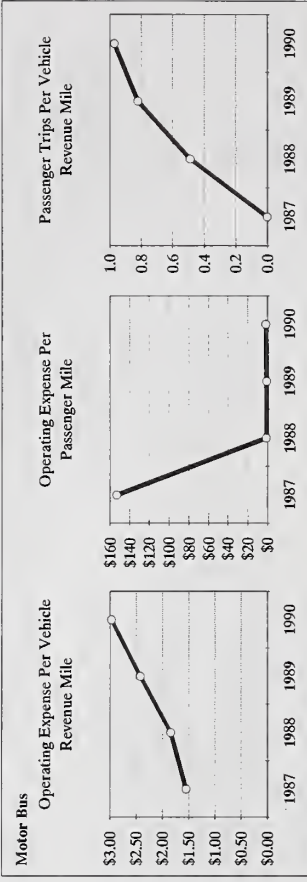
Characteristics

Operating Expense	\$725,167
Annual Unlinked Trips	237,560
Annual Passenger Miles	587,600
Average Weekday Unlinked Trips	830
Annual Vehicle Revenue Hours	16,443
Annual Vehicle Revenue Miles	244,119
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	20%

Performance Measures

Service Efficiency	\$35.31
Operating Expense/Vehicle Revenue Hour	\$3.50
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.05
Operating Expense/Unlinked Passenger Trip	\$1.82
Operating Expense/Passenger Mile	

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	14.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0



Source: 1990 Section 15 Annual Report

City of Santa Rosa (City Bus)

P.O. Box 1678, 100 Santa Rosa Ave.
Santa Rosa, CA 95402
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman,
City Manager

Section 15 ID Number: 9017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Santa Rosa, CA
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126
Service Area Statistics	25
Square Miles	89,371
Population	

Service Consumption	1990
Annual Unlinked Trips	1,521,311
Annual Passenger Miles	5,105,070
Average Weekday Unlinked Trips	5,321
Average Saturday Unlinked Trips	2,354
Average Sunday Unlinked Trips	898
Service Supplied	810,249
Annual Vehicle Revenue Miles	60,044
Annual Vehicle Revenue Hours	21
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	15	0

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$615,560		
Local Assistance	1,425,509		
State Assistance	1,254		
Federal Assistance	712,974		
Other Revenues	73,180		
Total Operating Funds	\$2,828,477	\$2,392,817	\$2,259,237

Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$1,523,808		
Materials & Supplies	225,027		
Purchased Transportation	0		
Other Expenses	1,037,431		
Total Operating Expenses	\$2,786,266	\$2,398,524	\$2,261,087

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$0		
State Assistance	196,634		
UMTA Sec. 3 Discretionary	\$0		
UMTA Sec. 9 Formula	10,263		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance Total	10,263		
Total Capital Funds Expended	\$206,897	\$95,590	\$789,467

Characteristics

Operating Expense	\$2,786,266
Annual Unlinked Trips	1,521,311
Annual Passenger Miles	5,105,070
Average Weekday Unlinked Trips	5,321
Annual Vehicle Revenue Hours	60,044
Annual Vehicle Revenue Miles	810,249
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	40%

Performance Measures

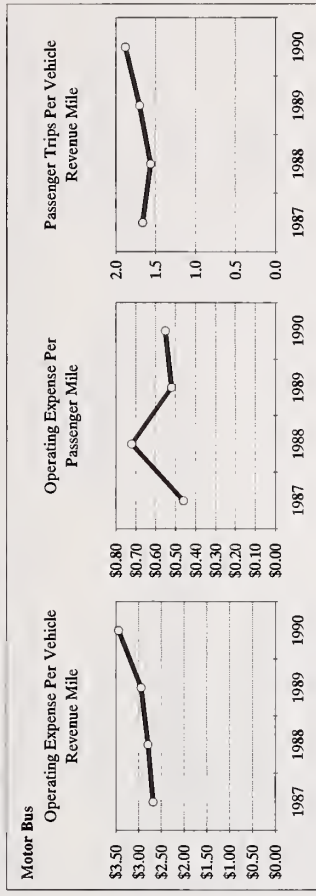
Service Efficiency	\$46.40
Operating Expense/Vehicle Revenue Hour	\$3.44
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.83
Operating Expense/Passenger Mile	\$0.55

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9



Sources of Operating Funds



Sources of Capital Funds Expended



Sonoma County Transit

355 West Robles Avenue
 Santa Rosa, CA 95407
 (707)585-7516

Chief Executive Officer: Dave Knight,
 Transit Systems Manager
 Section 15 ID Number: 9089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126
Service Area Statistics	
Square Miles	340
Population	208,646

Service Consumption	
Annual Unlinked Trips	868,998
Annual Passenger Miles	15,207,509
Average Weekday Unlinked Trips	3,236
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	34
Service Supplied	
Annual Vehicle Revenue Miles	1,061,588
Annual Vehicle Revenue Hours	59,880
Total Fleet	38
Vehicles Operated in Maximum Service	29
Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	29
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	2,337,141
State Assistance	0
Federal Assistance	54,017
Other Revenues	126,587
Total Operating Funds	\$2,517,745
(1990)	\$2,517,745
(1989)	\$2,260,165
(1988)	\$2,625,780

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	383,230
Purchased Transportation	1,709,703
Other Expenses	971,872
Total Operating Expenses	\$3,064,805
(1990)	\$3,064,805
(1989)	\$2,839,944
(1988)	\$2,708,998

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	2,312,423
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	62,350
Other Federal Assistance	0
Federal Assistance Total	62,350
Total Capital Funds Expended	\$2,374,773
(1990)	\$2,374,773
(1989)	\$2,661,099
(1988)	\$1,985,898

Characteristics

Operating Expense	\$3,064,805
Annual Unlinked Trips	868,998
Annual Passenger Miles	15,207,509
Average Weekday Unlinked Trips	3,236
Annual Vehicle Revenue Hours	59,880
Annual Vehicle Revenue Miles	1,061,588
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Spare Ratio	31%

Performance Measures

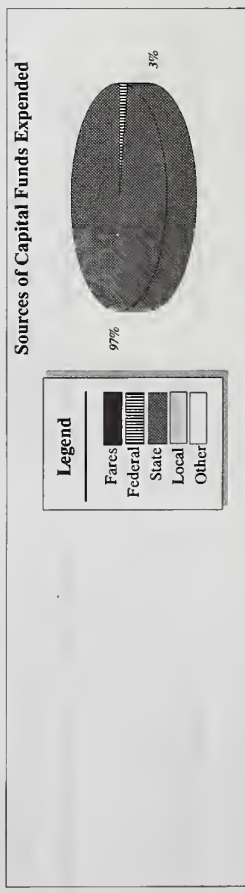
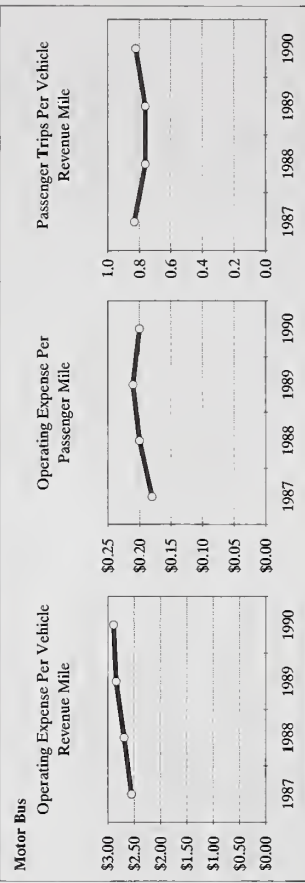
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$51.18
Operating Expense/Vehicle Revenue Mile	\$2.89

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$3.53
Operating Expense/Passenger Mile	\$0.20

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	14.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8



Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank Lichtanski,
General Manager

Section 15 ID Number: 9062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seaside-Monterey, CA	
Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174
Service Area Statistics	
Square Miles	110
Population	266,229

Service Consumption	
Annual Unlinked Trips	3,481,673
Annual Passenger Miles	15,667,529
Average Weekday Unlinked Trips	10,940
Average Saturday Unlinked Trips	8,424
Average Sunday Unlinked Trips	4,376
Service Supplied	
Annual Vehicle Revenue Miles	2,308,767
Annual Vehicle Revenue Hours	154,059
Total Fleet	52
Vehicles Operated in Maximum Service	40
Base Period Requirement	36

Vehicles Operated in Maximum Service	
Directly Operated	40
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,233,590
Local Assistance	3,301,626
State Assistance	0
Federal Assistance	1,469,512
Other Revenues	43,504
Total Operating Funds	\$7,048,232
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,141,115
Materials & Supplies	853,809
Purchased Transportation	0
Other Expenses	1,050,535
Total Operating Expenses	\$7,045,459
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$275,971
State Assistance	0
UMTA Sec. 3 Discretionary	\$47,177
UMTA Sec. 9 Formula	807,989
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	855,166
Total Capital Funds Expended	\$1,131,137
	(1990)
	(1989)
	(1988)

Characteristics

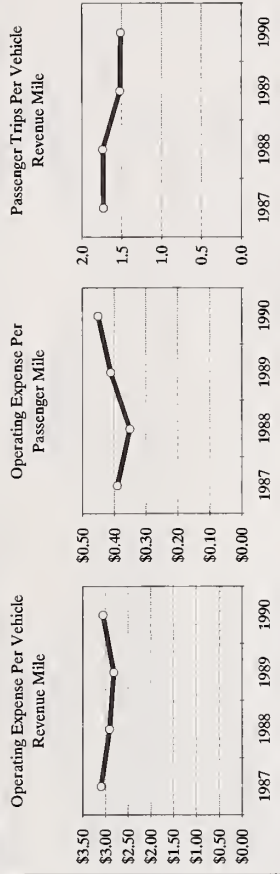
Operating Expense	Motor Bus
Annual Unlinked Trips	\$7,045,459
Annual Passenger Miles	3,481,673
Average Weekday Unlinked Trips	15,667,529
Annual Vehicle Revenue Miles	10,940
Annual Vehicle Revenue Hours	154,059
Annual Vehicle Revenue Miles	2,308,767
Fixed Guideway Directional Route Miles	0.0
Total Fleet	52
Vehicles Operated in Maximum Service	40
Peak to Base Ratio	1.1
Spare Ratio	30%

Performance Measures

Service Efficiency	\$45.73
Operating Expense/Vehicle Revenue Hour	\$3.05
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.02
Operating Expense/Unlinked Passenger Trip	\$0.45
Operating Expense/Passenger Mile	

Service Effectiveness	22.6
Unlinked Passenger Trips/Vehicle Revenue Hour	1.5
Unlinked Passenger Trips/Vehicle Revenue Mile	

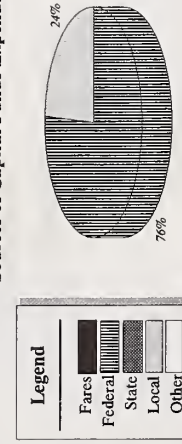
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Simi Valley Transit

2929 Tapo Canyon Road
 Simi Valley, CA 93063
 (805)527-2441

Chief Executive Officer: M.L. Koester,
 City Manager
 Section 15 ID Number: 9050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Simi Valley, CA	
Square Miles	47
Population	128,043
Population Ranking Out of 405 UZA's	180
Service Area Statistics	
Square Miles	100
Population	94,731

Service Consumption	
Annual Unlinked Trips	286,854
Annual Passenger Miles	1,525,525
Average Weekday Unlinked Trips	1,033
Average Saturday Unlinked Trips	470
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	319,829
Annual Vehicle Revenue Hours	19,217
Total Fleet	9
Vehicles Operated in Maximum Service	8
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	2
Motor Bus	0
Demand Response	0

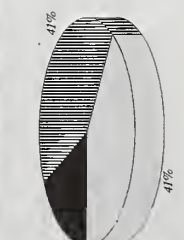
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$193,778
Local Assistance	449,282
State Assistance	0
Federal Assistance	449,281
Other Revenues	3,541
Total Operating Funds	
(1990)	\$1,095,882
(1989)	\$1,064,851
(1988)	\$1,021,957

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$724,080
Materials & Supplies	128,226
Purchased Transportation	0
Other Expenses	288,895
Total Operating Expenses	
(1990)	\$1,141,201
(1989)	\$1,064,851
(1988)	\$1,021,957

Sources of Capital Funds Expended	
Local Assistance	\$34,856
State Assistance	25,082
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	216,451
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	216,451
Total Capital Funds Expended	
(1990)	\$276,389
(1989)	\$2,813,235
(1988)	\$87,013

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

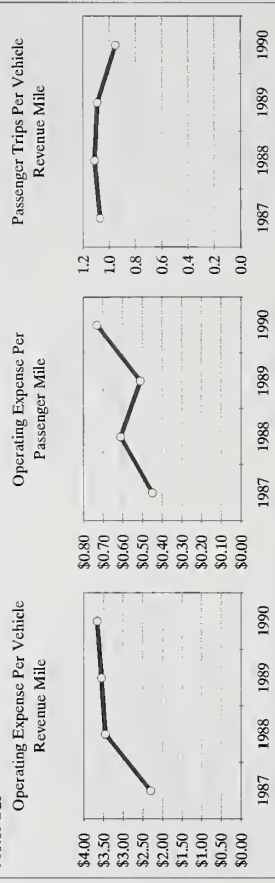
Operating Expense	\$1,052,398	Motor Bus	\$88,803	Demand Response	11,474
Annual Unlinked Trips	275,380		75,728		45
Annual Passenger Miles	1,449,797		988		2,805
Average Weekday Unlinked Trips	988		16,412		31,365
Annual Vehicle Revenue Miles	288,464		0.0		0.0
Annual Vehicle Revenue Hours	16,412		7		2
Fixed Guideway Directional Route Miles	288,464		6		2
Total Fleet	0.0		2.0		N/A
Vehicles Operated in Maximum Service	7		17%		0%
Peak to Base Ratio	6				
Spare Ratio	2.0				

Performance Measures

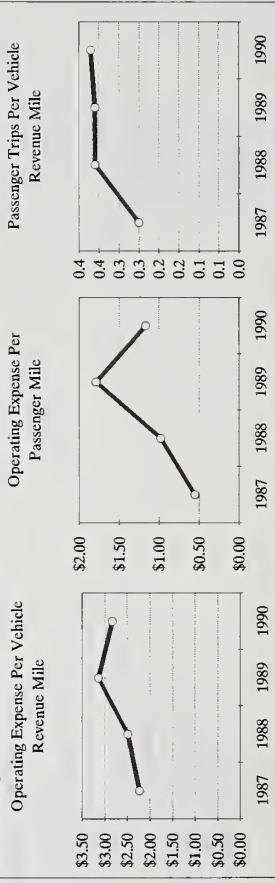
Service Efficiency	\$64.12
Operating Expense/Vehicle Revenue Hour	\$3.65
Operating Expense/Vehicle Revenue Mile	\$3.82
Cost Effectiveness	\$0.73
Operating Expense/Unlinked Passenger Trip	\$7.74
Operating Expense/Passenger Mile	\$1.17

Service Effectiveness	16.8
Unlinked Passenger Trips/Vehicle Revenue Hour	1.0
Unlinked Passenger Trips/Vehicle Revenue Mile	4.1
	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Visalia-Visalia City Coach

707 W. Acequia Av
Visalia, CA 93291
(209)738-3305

Chief Executive Officer: Carol Carins,
Interim City Manager

Section 15 ID Number: 9091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Visalia, CA	
Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258
Service Area Statistics	
Square Miles	30
Population	70,000

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$158,396
Local Assistance	279,770
State Assistance	1,701
Federal Assistance	0
Other Revenues	624
Total Operating Funds	\$440,491
	(1990)
	\$607,800
	(1989)
	\$593,926
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$49,621
Materials & Supplies	81,070
Purchased Transportation	0
Other Expenses	701,316
Total Operating Expenses	\$832,007
	(1990)
	\$646,612
	(1989)
	\$554,869
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	(1990)
	\$168,107
	(1989)
	\$277,917
	(1988)

Service Consumption

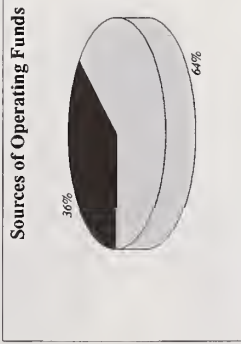
Annual Unlinked Trips	426,520
Annual Passenger Miles	1,509,144
Average Weekday Unlinked Trips	1,647
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	375,981
Annual Vehicle Revenue Hours	24,966
Total Fleet	15
Vehicles Operated in Maximum Service Base Period Requirement	12

Vehicles Operated in Maximum Service

Directly Operated	7
Purchased Transportation	0
Total	7
Motor Bus	5
Demand Response	2



Characteristics

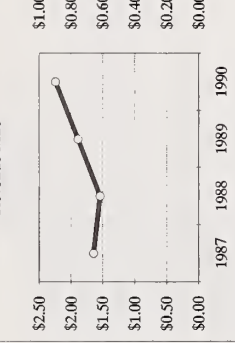
Operating Expense	\$597,941
Annual Unlinked Trips	397,667
Annual Passenger Miles	1,351,030
Average Weekday Unlinked Trips	1,534
Annual Vehicle Revenue Hours	18,250
Annual Vehicle Revenue Miles	267,351
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	29%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$32.76
Operating Expense/Vehicle Revenue Mile	\$2.24
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.50
Operating Expense/Passenger Mile	\$0.44
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	21.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5

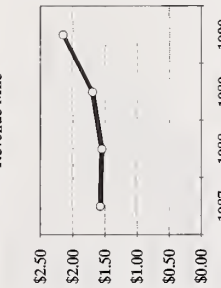
Motor Bus

Operating Expense Per Revenue Mile	1.6
Operating Expense Per Passenger Mile	1.4
Passenger Trips Per Vehicle Revenue Mile	0.6



Demand Response

Operating Expense Per Revenue Mile	0.4
Operating Expense Per Passenger Mile	0.3
Passenger Trips Per Vehicle Revenue Mile	0.2



Source: 1990 Section 15 Annual Report

Hub Area Transit Authority (HATA)

1612 Peole Boulevard
Yuba City, CA 95993
(916)674-7882

Chief Executive Officer: Keith Martin,
Transit Manager

Section 15 ID Number: 9061

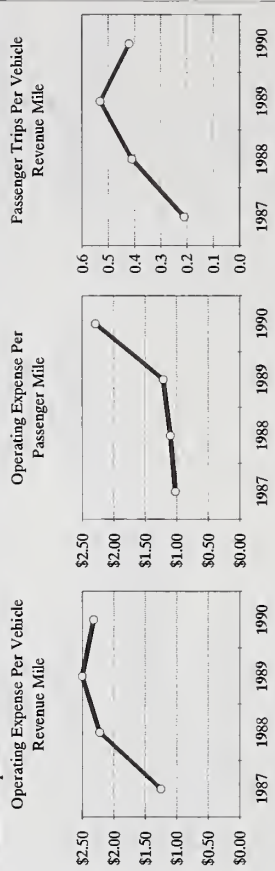
Characteristics

Operating Expense	\$731,838
Annual Unlinked Trips	131,540
Annual Passenger Miles	319,642
Average Weekday Unlinked Trips	504
Annual Vehicle Revenue Hours	21,179
Annual Vehicle Revenue Miles	316,025
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

Service Efficiency	\$34.55
Operating Expense/Vehicle Revenue Hour	\$2.32
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$5.56
Operating Expense/Unlinked Passenger Trip	\$2.29
Operating Expense/Passenger Mile	
Service Effectiveness	6.2
Unlinked Passenger Trips/Vehicle Revenue Hour	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	

Demand Response



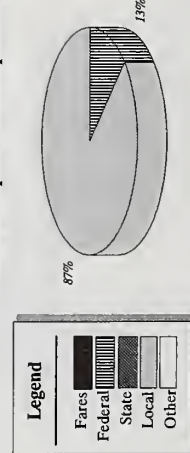
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Yuba City, CA	28
Square Miles	77,167
Population	274
Ranking Out of 405 UZA's	
Service Area Statistics	418
Square Miles	72,200
Population	
Service Consumption	
Annual Unlinked Trips	131,540
Annual Passenger Miles	319,642
Average Weekday Unlinked Trips	504
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	316,025
Annual Vehicle Revenue Hours	21,179
Total Fleet	16
Vehicles Operated in Maximum Service	12
Base Period Requirement	11
Vehicles Operated in Maximum Service	
Directly	Purchased
Operated	Transportation
Demand Response	0
	12

Financial Information (System Wide)

Sources of Operating Funds	\$0
Passenger Fares	301,089
Local Assistance	0
State Assistance	289,171
Federal Assistance	39,099
Other Revenues	
Total Operating Funds	(1990) \$629,359
	(1989) \$638,044
	(1988) \$777,967
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$75,961
Materials & Supplies	51,121
Purchased Transportation	522,449
Other Expenses	82,307
Total Operating Expenses	(1990) \$731,838
	(1989) \$730,847
	(1988) \$879,328
Sources of Capital Funds Expended	
Local Assistance	\$10,646
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,651
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,651
Total Capital Funds Expended	(1990) \$12,297
	(1989) \$408,278
	(1988) \$2,670

Sources of Capital Funds Expended



City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(303)221-6620

Chief Executive Officer: Thomas S. Frazier,
Director of General Services
Section 15 ID Number: 8011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fort Collins, CO	54
Square Miles	105,809
Population	217
Population Ranking Out of 405 UZA's	
Service Area Statistics	39
Square Miles	89,825
Population	

Service Consumption

Annual Unlinked Trips	943,927
Annual Passenger Miles	3,370,386
Average Weekday Unlinked Trips	3,173
Average Saturday Unlinked Trips	2,447
Average Sunday Unlinked Trips	0
Service Supplied	816,174
Annual Vehicle Revenue Miles	57,989
Annual Vehicle Revenue Hours	36
Total Fleet	31
Vehicles Operated in Maximum Service Base Period Requirement	25

Vehicles Operated in Maximum Service

Motor Bus	10	Purchased Transportation	0
Demand Response	0		21

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$85,850
Local Assistance	340,461
State Assistance	131,029
Federal Assistance	563,011
Other Revenues	23,366
Total Operating Funds	\$1,143,717
(1990)	
(1989)	\$1,054,947
(1988)	\$1,056,912

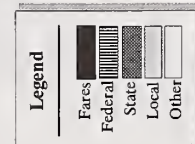
Summary of Operating Expenses

Salaries/Wages/Benefits	\$605,704
Materials & Supplies	166,571
Purchased Transportation	130,500
Other Expenses	211,202
Total Operating Expenses	\$1,113,977
(1990)	
(1989)	\$1,049,473
(1988)	\$945,682

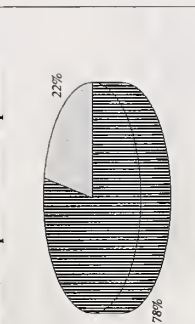
Sources of Capital Funds Expended

Local Assistance	\$9,209
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	32,371
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	32,371
Total Capital Funds Expended	\$41,580
(1990)	
(1989)	\$406,109
(1988)	\$69,249

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

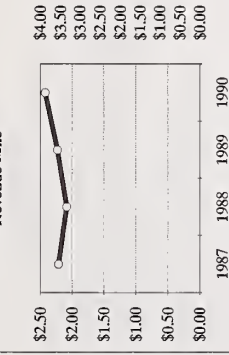
Operating Expense	\$983,477	Motor Bus	\$983,477	Demand Response	\$130,500
Annual Unlinked Trips	782,802		782,802		161,125
Annual Passenger Miles	2,210,286		2,210,286		1,160,100
Average Weekday Unlinked Trips	2,551		2,551		622
Annual Vehicle Revenue Hours	26,448		26,448		31,541
Annual Vehicle Revenue Miles	407,044		407,044		409,130
Fixed Guideway/Directional Route Miles	0.0		0.0		0.0
Total Fleet	14		14		22
Vehicles Operated in Maximum Service	10		10		21
Peak to Base Ratio	1.5		1.5		N/A
Spare Ratio	40%		40%		5%

Performance Measures

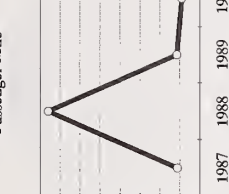
Service Efficiency	\$37.19		\$4.14
Operating Expense/Vehicle Revenue Hour	\$2.42		\$0.52
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	\$1.26		\$0.81
Operating Expense/Passenger Mile	\$0.44		\$0.11
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	29.6		5.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9		0.4

Motor Bus

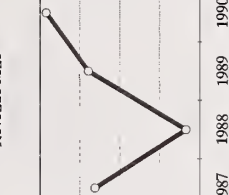
Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile

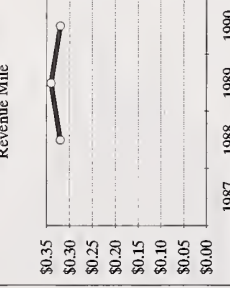


Passenger Trips Per Vehicle Revenue Mile

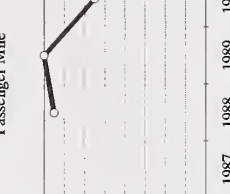


Demand Response

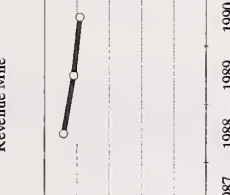
Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1990 Section 15 Annual Report

Mesa County (MesABILITY, Inc.)

P.O. Box 20000, 750 Main Street
Grand Junction, CO 81502
(303)244-1640

Chief Executive Officer: Mark S. Eckert,
County Administrator
Section 15 ID Number: 8016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Junction, CO	
Square Miles	55
Population	71,938
Population Ranking Out of 405 UZA's	289
Service Area Statistics	
Square Miles	88
Population	65,000

Service Consumption	
Annual Unlinked Trips	107,618
Annual Passenger Miles	712,936
Average Weekday Unlinked Trips	251
Average Saturday Unlinked Trips	107
Average Sunday Unlinked Trips	71

Service Supplied	
Annual Vehicle Revenue Miles	219,867
Annual Vehicle Revenue Hours	53,737
Total Fleet	38
Vehicles Operated in Maximum Service	38
Base Period Requirement	33

Vehicles Operated in Maximum Service	
Directly	
Operated	4
Purchased	
Transportation	34

Demand Response	
	4

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$13,222
Local Assistance	57,072
State Assistance	0
Federal Assistance	134,520
Other Revenues	0
Total Operating Funds	\$204,814
	(1990)
	\$220,684
	(1989)
	\$199,417
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$77,567
Materials & Supplies	4,783
Purchased Transportation	94,416
Other Expenses	57,887
Total Operating Expenses	\$234,653
	(1990)
	\$130,683
	(1989)
	\$199,417
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$1,865
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	35,435
Other Federal Assistance	0
Federal Assistance Total	35,435
Total Capital Funds Expended	\$37,300
	(1990)
	\$92,916
	(1989)
	\$155,976
	(1988)

Characteristics

Operating Expense	\$234,653
Annual Unlinked Trips	107,618
Annual Passenger Miles	712,936
Average Weekday Unlinked Trips	251
Annual Vehicle Revenue Hours	53,737
Annual Vehicle Revenue Miles	219,867
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Vehicles Operated in Maximum Service	38
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

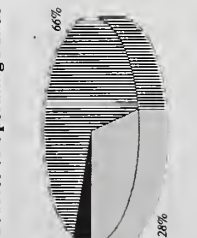
Service Efficiency	\$4.37
Operating Expense/Vehicle Revenue Hour	\$1.07
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.18
Operating Expense/Unlinked Passenger Trip	\$0.33
Operating Expense/Passenger Mile	

Service Effectiveness	2.0
Unlinked Passenger Trips/Vehicle Revenue Hour	0.5
Unlinked Passenger Trips/Vehicle Revenue Mile	

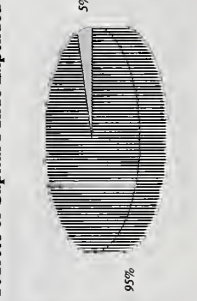
Demand Response

Operating Expense Per Vehicle Revenue Mile	
1987	\$1.40
1988	\$1.20
1989	\$1.00
1990	\$0.80
Operating Expense Per Passenger Mile	
1987	\$3.5
1988	\$3.0
1989	\$2.5
1990	\$2.0
Passenger Trips Per Vehicle Revenue Mile	
1987	3.5
1988	3.0
1989	2.5
1990	2.0

Sources of Operating Funds



Sources of Capital Funds Expended



City of Greeley (The Bus)

1200 A Street
Greeley, CO 80631
(303)350-9280

Chief Executive Officer: Paul Gratteti,
City Manager

Section 15 ID Number: 8010

General Information (System Wide)

Unurbanized Area (UZA) Statistics - 1990 Census Greeley, CO	
Square Miles	27
Population	71,578
Population Ranking Out of 405 UZA's	294
Service Area Statistics	
Square Miles	39
Population	66,413

Service Consumption	
Annual Unlinked Trips	453,958
Annual Passenger Miles	1,508,199
Average Weekday Unlinked Trips	1,703
Average Saturday Unlinked Trips	411
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	451,764
Annual Vehicle Revenue Hours	35,146
Total Fleet	18
Vehicles Operated in Maximum Service Base Period Requirement	14
	12

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	4
Demand Response	0

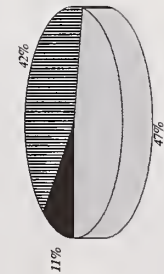
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$117,638
Local Assistance	489,173
State Assistance	0
Federal Assistance	437,437
Other Revenues	0
Total Operating Funds	\$1,044,248
(1990)	\$980,845
(1989)	\$972,253
(1988)	

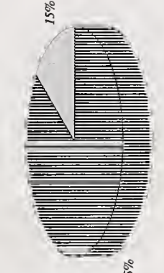
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$837,105
Materials & Supplies	346,284
Purchased Transportation	0
Other Expenses	64,726
Total Operating Expenses	\$1,248,115
(1990)	\$1,168,254
(1989)	\$1,129,299
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$35,599
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	209,368
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	209,368
Total Capital Funds Expended	\$244,967
(1990)	\$177,205
(1989)	\$234,672
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$915,799	Motor Bus	\$332,316	Demand Response	\$332,316
Annual Unlinked Trips	427,344		26,614		26,614
Annual Passenger Miles	1,433,680		74,519		74,519
Average Weekday Unlinked Trips	1,606		97		97
Annual Vehicle Revenue Hours	25,222		9,924		9,924
Fixed Guideway/Directional Route Miles	349,840		101,924		101,924
Total Fleet	13		5		5
Vehicles Operated in Maximum Service	10		4		4
Peak to Base Ratio	1.2		N/A		N/A
Spare Ratio	30%		25%		25%

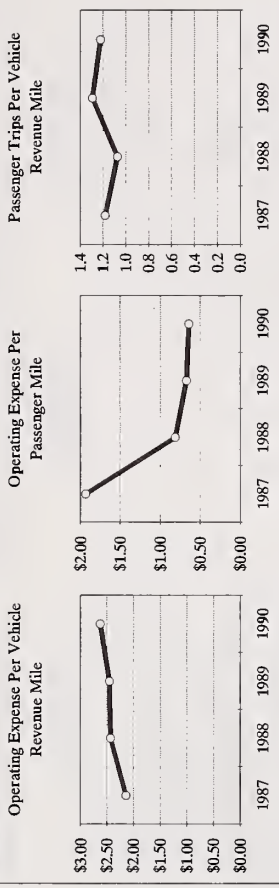
Performance Measures

Service Efficiency	\$36.31	\$33.49
Operating Expense/Vehicle Revenue Hour	\$2.62	\$3.26
Operating Expense/Vehicle Revenue Mile		

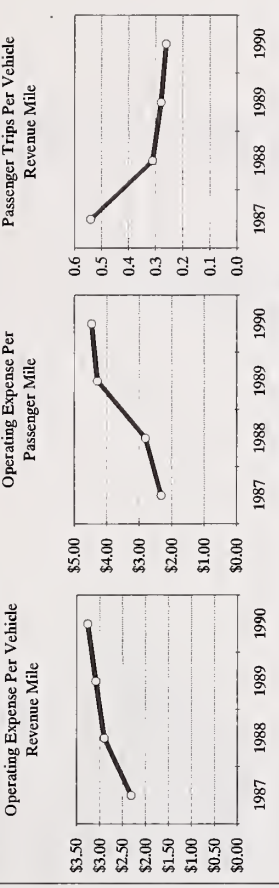
Cost Effectiveness	\$2.14	\$12.49
Operating Expense/Unlinked Passenger Trip	\$0.64	\$4.46
Operating Expense/Passenger Mile		

Service Effectiveness	16.9	2.7
Unlinked Passenger Trips/Vehicle Revenue Hour	1.2	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

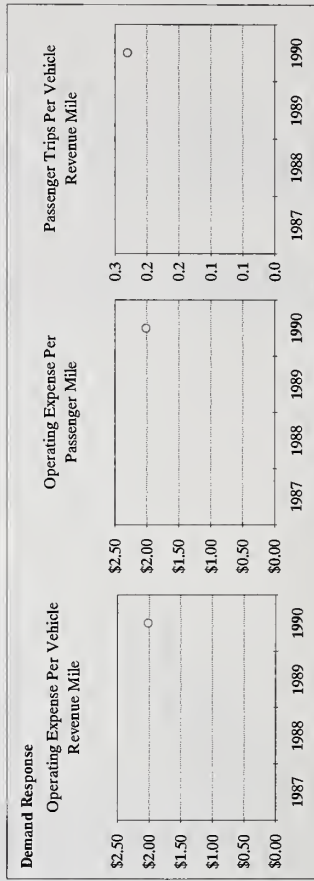
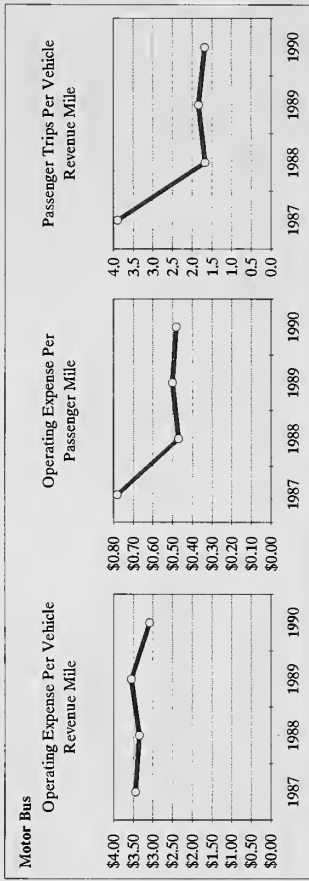
Chief Executive Officer: Lewis Onigley,
City Manager, City of Pueblo
Section 15 ID Number: 8007

Characteristics

Operating Expense	\$69,790	Motor Bus	\$1,251,345	Demand Response	\$69,790
Annual Unlinked Trips	7,847		680,020		7,847
Annual Passenger Miles	34,739		2,611,236		34,739
Average Weekday Unlinked Trips	54		2,325		54
Annual Vehicle Revenue Hours	2,148		26,520		2,148
Annual Vehicle Revenue Miles	34,739		405,720		34,739
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	3		15		3
Vehicles Operated in Maximum Service	11		11		3
Peak to Base Ratio	N/A		1.8		N/A
Spare Ratio	0%		36%		0%

Performance Measures

Service Efficiency	\$32.49
Operating Expense/Vehicle Revenue Hour	\$32.49
Operating Expense/Vehicle Revenue Mile	\$2.01
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.84
Operating Expense/Passenger Mile	\$0.48
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	25.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	\$235,884
Passenger Fares	600,253
Local Assistance	0
State Assistance	506,954
Federal Assistance	7,559
Other Revenues	\$1,350,650
Total Operating Funds	\$1,075,928
(1990)	\$1,048,923
(1989)	
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$834,506
Materials & Supplies	247,262
Purchased Transportation	68,112
Other Expenses	171,255
Total Operating Expenses	\$1,321,135
(1990)	\$1,094,342
(1989)	\$1,021,451
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$22,806
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	91,224
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	91,224
Total Capital Funds Expended	\$114,030
(1990)	\$0
(1989)	\$21,799
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pueblo, CO	46
Square Miles	106,155
Population	216
Population Ranking Out of 405 UZA's	
Service Area Statistics	35
Square Miles	98,640
Population	

Service Consumption

Annual Unlinked Trips	687,867
Annual Passenger Miles	2,645,975
Average Weekday Unlinked Trips	2,379
Average Saturday Unlinked Trips	1,836
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,459
Annual Vehicle Revenue Hours	28,668
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

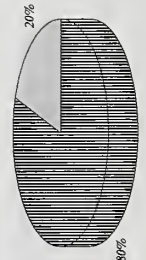
Vehicles Operated in Maximum Service

Directly Operated	11	Purchased Transportation	0
Demand Response	0		3

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Housatonic Area Regional Transit (HART)

432 Main Street
Danbury, CT 06810
(203)744-4070

Chief Executive Officer: Thomas Williams,
Executive Director

Section 15 ID Number: 1051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Danbury, CT-NY	
Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195
Service Area Statistics	
Square Miles	22
Population	39,152

Service Consumption	
Annual Unlinked Trips	733,731
Annual Passenger Miles	11,633,445
Average Weekday Unlinked Trips	2,529
Average Saturday Unlinked Trips	1,724
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	693,189
Annual Vehicle Revenue Hours	49,224
Total Fleet	38
Vehicles Operated in Maximum Service	26
Base Period Requirement	17

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	11
Motor Bus	0
Demand Response	15

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$218,788
Local Assistance	405,497
State Assistance	938,849
Federal Assistance	419,290
Other Revenues	63,431
Total Operating Funds	\$2,045,855
(1990)	
(1989)	\$1,638,197
(1988)	\$1,273,085

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$242,848
Materials & Supplies	14,953
Purchased Transportation	1,592,395
Other Expenses	379,411
Total Operating Expenses	\$2,229,607
(1990)	
(1989)	\$1,802,923
(1988)	\$1,430,148

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	358,481
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,457,337
Other Federal Assistance	14,989
Federal Assistance Total	0
Total Capital Funds Expended	1,472,326
(1990)	\$1,830,807
(1989)	\$203,283
(1988)	\$154,286

Sources of Operating Funds



Sources of Capital Funds Expended



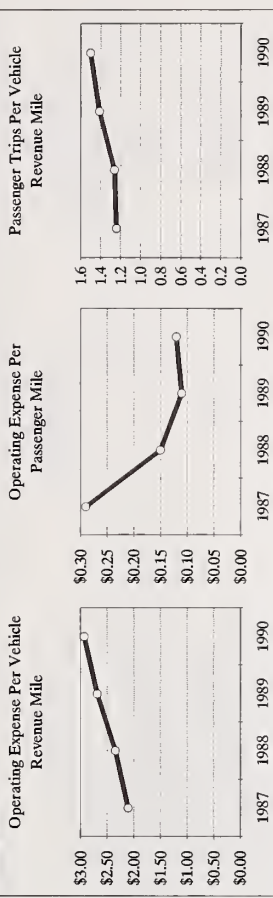
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,314,866	\$914,741
Annual Unlinked Trips	673,945	59,786
Annual Passenger Miles	11,245,381	388,064
Average Weekday Unlinked Trips	2,299	230
Annual Vehicle Revenue Hours	31,241	17,983
Annual Vehicle Revenue Miles	449,045	244,144
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	23	15
Vehicles Operated in Maximum Service	11	15
Peak to Base Ratio	1.2	N/A
Spare Ratio	109%	0%

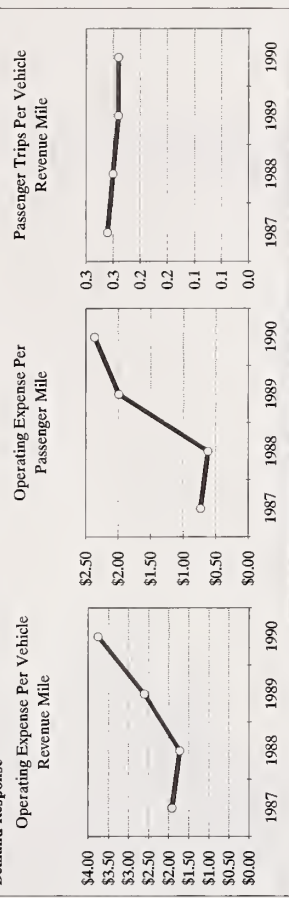
Performance Measures

Service Efficiency	\$42.09	\$50.87
Operating Expense/Vehicle Revenue Hour	\$2.93	\$3.75
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.95	\$15.30
Operating Expense/Unlinked Passenger Trip	\$0.12	\$2.36
Operating Expense/Passenger Mile		
Service Effectiveness	21.6	3.3
Unlinked Passenger Trips/Vehicle Revenue Hour	1.5	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Town of New Milford/New Milford Senior Center

40 Main Street
New Milford, CT 06776
(203)355-6075

Chief Executive Officer: Anne Potter,
Director, Senior Citizen Services
Section 15 ID Number: 1060

Characteristics

Operating Expense	\$52,671	Demand Response	
Annual Unlinked Trips	6,150		
Annual Passenger Miles	34,862		
Average Weekday Unlinked Trips	26		
Annual Vehicle Revenue Hours	1,846		
Annual Vehicle Revenue Miles	15,198		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	1		
Vehicles Operated in Maximum Service	1		
Peak to Base Ratio	N/A		
Spare Ratio	0%		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$28.53
Operating Expense/Vehicle Revenue Mile	\$3.47
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$8.56
Operating Expense/Passenger Mile	\$1.51
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,380
Local Assistance	\$2,671
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$55,051
(1990)	
(1989)	\$53,506
(1988)	\$45,249

Summary of Operating Expenses

Salaries/Wages/Benefits	\$45,821
Materials & Supplies	3,416
Purchased Transportation	0
Other Expenses	3,434
Total Operating Expenses	\$52,671
(1990)	
(1989)	\$51,102
(1988)	\$42,910

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$51,132
(1988)	\$42,910

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Danbury, CT-NY	83
Square Miles	116,240
Population	195
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	64
Population	23,238

Service Consumption

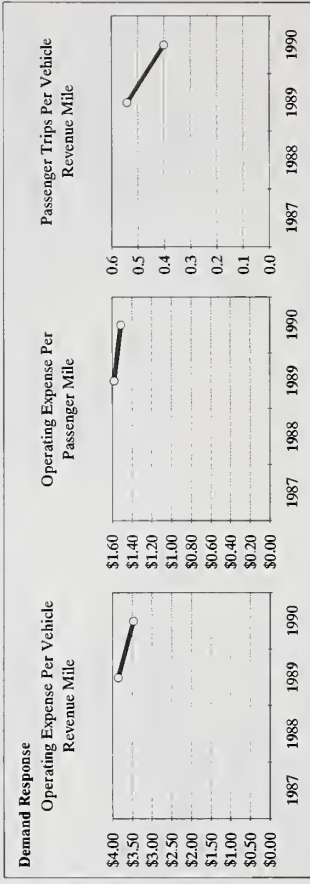
Annual Unlinked Trips	6,150
Annual Passenger Miles	34,862
Average Weekday Unlinked Trips	26
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

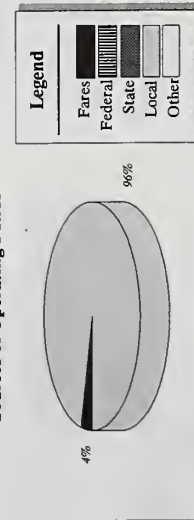
Annual Vehicle Revenue Miles	15,198
Annual Vehicle Revenue Hours	1,846
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service

Directly Operated	1
Purchased Transportation	0
Demand Response	1



Sources of Operating Funds



Southeast Area Transit (SEAT)

P.O. Box 787, Rt. 12 & 2A
Norwich, CT 06360
(203)866-2631

Chief Executive Officer: David B. Currier,
General Manager
Section 15 ID Number: 1040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New London--Norwich, CT	
Square Miles	110
Population	156,286
Population Ranking Out of 405 UZA's	159
Service Area Statistics	
Square Miles	309
Population	203,350

Service Consumption	
Annual Unlinked Trips	822,595
Annual Passenger Miles	3,353,874
Average Weekday Unlinked Trips	2,944
Average Saturday Unlinked Trips	1,525
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	799,483
Annual Vehicle Revenue Hours	54,517
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly	
Operated	21
Purchased Transportation	0

Motor Bus

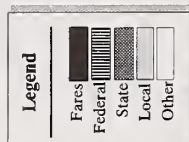
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$583,414
Local Assistance	0
State Assistance	1,152,122
Federal Assistance	79,252
Other Revenues	48,369
Total Operating Funds	\$1,863,157
(1990)	
(1989)	\$0
(1988)	\$1,618,164

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,534,582
Materials & Supplies	259,629
Purchased Transportation	0
Other Expenses	92,602
Total Operating Expenses	\$1,886,813
(1990)	
(1989)	\$0
(1988)	\$1,606,350

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

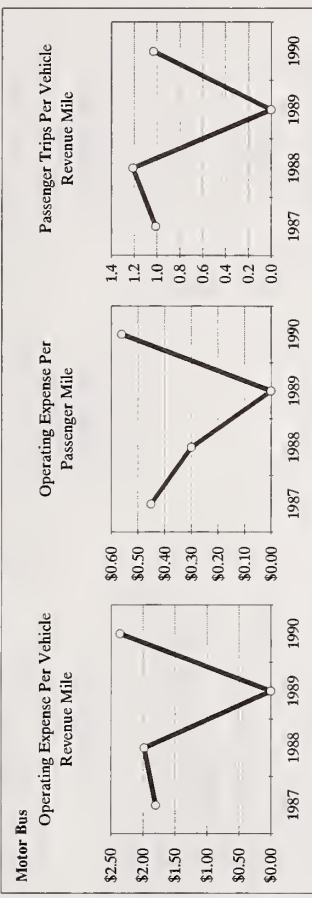
Operating Expense	Motor	Bus
Annual Unlinked Trips	\$1,886,813	
Annual Passenger Miles	822,595	
Average Weekday Unlinked Trips	3,353,874	
Annual Vehicle Revenue Miles	2,944	
Annual Vehicle Revenue Hours	54,517	
Fixed Guideway Directional Route Miles	799,483	
Total Fleet	0.0	
Vehicles Operated in Maximum Service	29	
Peak to Base Ratio	21	
Spare Ratio	1.4	
	38%	

Performance Measures

Service Efficiency	\$34.61
Operating Expense/Vehicle Revenue Hour	\$2.36
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	\$2.29
Operating Expense/Unlinked Passenger Trip	\$0.56
Operating Expense/Passenger Mile	

Service Effectiveness	15.1
Unlinked Passenger Trips/Vehicle Revenue Hour	1.0
Unlinked Passenger Trips/Vehicle Revenue Mile	



Connecticut Transit - Stamford Division (CT Transit)

P.O. Box 66, 100 Leibert Road
Hartford, CT 06141
(203)522-8101

Chief Executive Officer: Robert D. Loraah,
General Manager
Section 15 ID Number: 1056

Characteristics

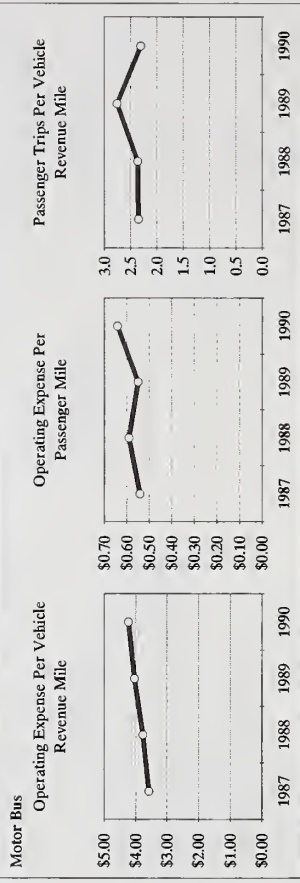
Operating Expense	Motor	\$3,661,331
Annual Unlinked Trips	Bus	1,989,361
Annual Passenger Miles		5,693,953
Average Weekday Unlinked Trips		7,193
Annual Vehicle Revenue Hours		60,581
Annual Vehicle Revenue Miles		866,660
Fixed Guideway Directional Route Miles		0.0
Total Fleet		31
Vehicles Operated in Maximum Service		23
Peak to Base Ratio		1.4
Spare Ratio		35%

Performance Measures

Service Efficiency	\$60.44
Operating Expense/Vehicle Revenue Hour	\$4.22
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.84
Operating Expense/Unlinked Passenger Trip	\$0.64
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	32.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3



Financial Information (System Wide)

Sources of Operating Funds	\$1,352,797
Passenger Fares	0
Local Assistance	2,162,874
State Assistance	153,363
Federal Assistance	10,308
Other Revenues	\$3,679,342
Total Operating Funds	\$5,438,295
(1990)	
(1989)	
(1988)	\$3,228,553

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,828,562
Materials & Supplies	438,976
Purchased Transportation/Other Expenses	393,793
Total Operating Expenses	\$3,661,331
(1990)	
(1989)	\$3,419,271
(1988)	\$3,206,252

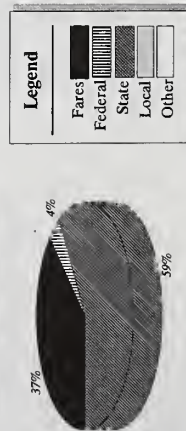
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stamford, CT--NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133
Service Area Statistics	
Square Miles	125
Population	257,690
Service Consumption	
Annual Unlinked Trips	1,989,361
Annual Passenger Miles	5,693,953
Average Weekday Unlinked Trips	7,193
Average Saturday Unlinked Trips	3,063
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	866,660
Annual Vehicle Revenue Hours	60,581
Total Fleet	31
Vehicles Operated in Maximum Service	23
Base Period Requirement	17
Vehicles Operated in Maximum Service	
Directly Operated	23
Purchased Transportation	0
Motor Bus	

Sources of Operating Funds



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Greater Waterbury Transit District (GWTD)

20 East Main Street, Suite 303
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Jeffrey Barnes,
Executive Director
Section 15 ID Number: 1104

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Service Area Statistics	
Square Miles	161
Population	196,809

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	105,189
Other Revenues	
Total Operating Funds	\$105,189
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	108,233
Other Expenses	0
Total Operating Expenses	\$108,233
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	33,915
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	135,660
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	135,660
Total Capital Funds Expended	\$169,575
	(1990)
	(1989)
	(1988)

General Information (System Wide)

Service Consumption	
Annual Unlinked Trips	4,841
Annual Passenger Miles	48,410
Average Weekday Unlinked Trips	44
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	38,564
Annual Vehicle Revenue Hours	2,872
Total Fleet	3
Vehicles Operated in Maximum Service	3
Base Period Requirement	3
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	3
Demand Response	0

Financial Information (System Wide)

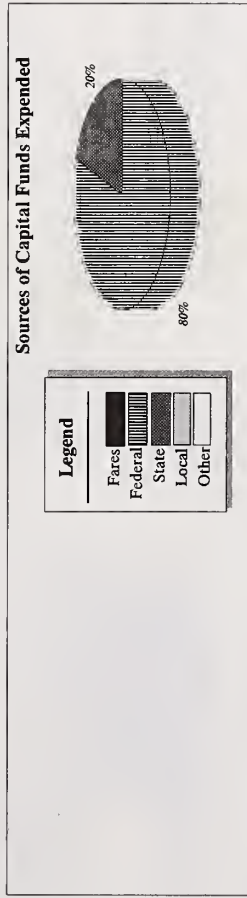
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	105,189
Other Revenues	
Total Operating Funds	\$105,189
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	108,233
Other Expenses	0
Total Operating Expenses	\$108,233
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	33,915
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	135,660
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	135,660
Total Capital Funds Expended	\$169,575
	(1990)
	(1989)
	(1988)



Characteristics

Operating Expense	\$108,233
Annual Unlinked Trips	4,841
Annual Passenger Miles	48,410
Average Weekday Unlinked Trips	44
Annual Vehicle Revenue Miles	2,872
Annual Vehicle Revenue Hours	38,564
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	0%

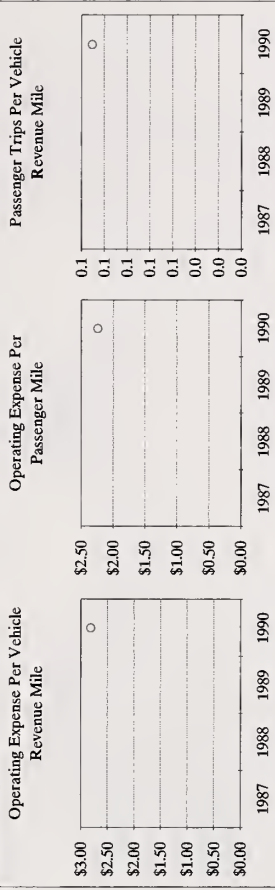
Performance Measures

Service Efficiency	\$37.69
Operating Expense/Vehicle Revenue Hour	\$2.81
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$22.36
Operating Expense/Passenger Mile	\$2.24

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	1.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.1

Demand Response



Waterbury-ACCESS

20 East Main Street, Suite 303
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Peter G. Dorpaki,
Executive Director

Section 15 ID Number: 1072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Service Area Statistics	
Square Miles	89
Population	162,179

Service Consumption	
Annual Unlinked Trips	24,849
Annual Passenger Miles	151,008
Average Weekday Unlinked Trips	96
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	86,180
Annual Vehicle Revenue Hours	7,420
Total Fleet	5
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly	0
Operated	3
Purchased Transportation	
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$0	
Local Assistance	0	
State Assistance	205,016	
Federal Assistance	13,626	
Other Revenues	29	
Total Operating Funds	\$218,671	(1990)
	\$184,660	(1989)
	\$166,513	(1988)

Summary of Operating Expenses		
Salaries/Wages/Benefits	\$0	
Materials & Supplies	0	
Purchased Transportation	229,919	
Other Expenses	0	
Total Operating Expenses	\$229,919	(1990)
	\$196,939	(1989)
	\$181,523	(1988)

Sources of Capital Funds Expended		
Local Assistance	\$0	
State Assistance	0	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total	0	
Total Capital Funds Expended	\$0	(1990)
	\$0	(1989)
	\$0	(1988)

Characteristics

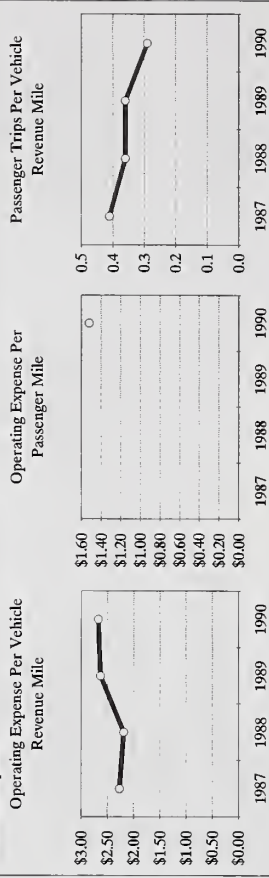
Operating Expense	\$229,919	Demand Response	
Annual Unlinked Trips	24,849		
Annual Passenger Miles	151,008		
Average Weekday Unlinked Trips	96		
Annual Vehicle Revenue Hours	7,420		
Annual Vehicle Revenue Miles	86,180		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	5		
Vehicles Operated in Maximum Service	3		
Peak to Base Ratio	N/A		
Spare Ratio	67%		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$30.99
Operating Expense/Vehicle Revenue Mile	\$2.67
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$9.25
Operating Expense/Passenger Mile	\$1.52

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

Demand Response



Waterbury-Northeast Transportation Company Inc. (NET)

1717 Thomaston Ave
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry Filippone,
Treasurer and General Manager

Section 15 ID Number: 1095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Waterbury, CT	
Square Miles	73
Population	175,067
Population, Ranking Out of 405 UZA's	144
Other UZA's Served:	67
Service Area Statistics:	
Square Miles	58
Population	161,886

Service Consumption	
Annual Unlinked Trips	2,136,216
Annual Passenger Miles	4,909,436
Average Weekday Unlinked Trips	7,836
Average Saturday Unlinked Trips	2,660
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	901,772
Annual Vehicle Revenue Hours	79,480
Total Fleet	49
Vehicles Operated in Maximum Service	33
Base Period Requirement	33

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,050,469
Local Assistance	0
State Assistance	2,603,486
Federal Assistance	0
Other Revenues	25,468
Total Operating Funds	\$3,679,423
(1990)	
(1989)	\$3,575,943
(1988)	\$3,178,088

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,626,569
Materials & Supplies	548,060
Purchased Transportation	0
Other Expenses	300,555
Total Operating Expenses	\$3,475,184
(1990)	
(1989)	\$3,310,128
(1988)	\$2,984,961

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$22,442

Characteristics

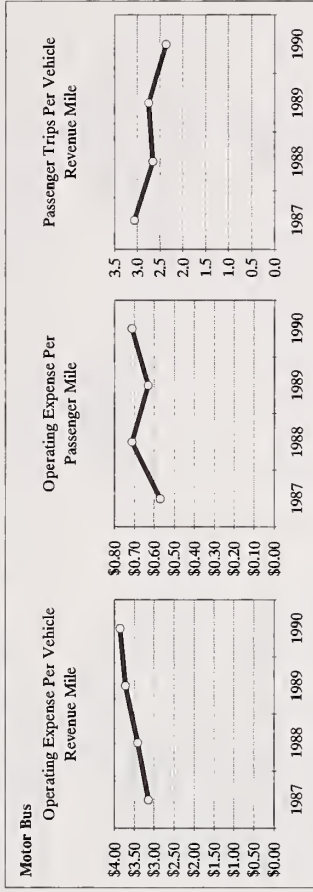
Operating Expense	Motor Bus
Annual Unlinked Trips	\$3,475,184
Annual Passenger Miles	2,136,216
Average Weekday Unlinked Trips	4,909,436
Annual Vehicle Revenue Hours	7,836
Annual Vehicle Revenue Miles	79,480
Fixed Guideway Directional Route Miles	901,772
Total Fleet	0.0
Vehicles Operated in Maximum Service	49
Peak to Base Ratio	33
Spare Ratio	0.9
	48%

Performance Measures

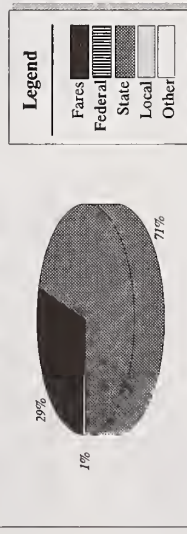
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$43.72
Operating Expense/Vehicle Revenue Mile	\$3.85
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.63
Operating Expense/Passenger Mile	\$0.71

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	26.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4



Sources of Operating Funds



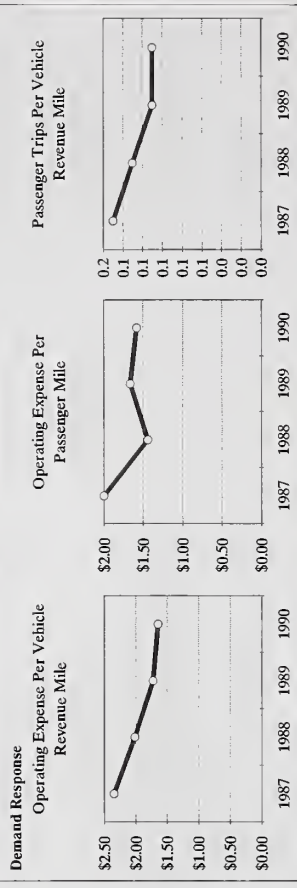
Delaware Administration for Specialized Transportation (DAST)

P.O. Box 1347
Dover, DE 19903
(302)739-3278

Chief Executive Officer: Kenneth S. Bock,
Administrator
Section 15 ID Number: 3032

Characteristics	Demand Response
Operating Expense	\$873,228
Annual Unlinked Trips	60,628
Annual Passenger Miles	551,033
Average Weekday Unlinked Trips	218
Annual Vehicle Revenue Hours	37,119
Annual Vehicle Revenue Miles	533,282
Fixed Guideway Directional Route Miles	0.0
Total Fleet	65
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Spare Ratio	171%

Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$23.53
Operating Expense/Vehicle Revenue Mile	\$1.64
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$14.40
Operating Expense/Passenger Mile	\$1.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	1.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.1



Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$296,438	
Local Assistance	0	
State Assistance	567,284	
Federal Assistance	0	
Other Revenues	9,506	
Total Operating Funds	\$873,228	(1990)
	\$777,755	(1989)
	\$649,849	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$201,354
Materials & Supplies	46,882
Purchased Transportation	0
Other Expenses	624,992
Total Operating Expenses	\$873,228
	\$777,755
	\$649,849

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	28,829
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	57,645
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	57,645
Total Capital Funds Expended	\$86,474
	\$82,672
	\$202,940

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	
Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392
Service Area Statistics	
Square Miles	430
Population	418,500

Service Consumption

Annual Unlinked Trips	60,628
Annual Passenger Miles	551,033
Average Weekday Unlinked Trips	218
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0

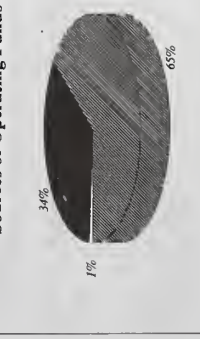
Service Supplied

Annual Vehicle Revenue Miles	533,282
Annual Vehicle Revenue Hours	37,119
Total Fleet	65
Vehicles Operated in Maximum Service	24
Base Period Requirement	20

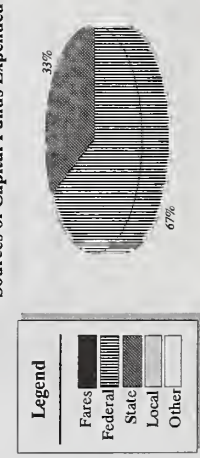
Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0
Demand Response	24

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	(Pattern)
Federal	(Pattern)
State	(Pattern)
Local	(Pattern)
Other	(Pattern)

Delaware Transportation Authority (DTA)

P.O. Box 778
Dover, DE 19903
(302)739-3266

Chief Executive Officer: Mark A. McNulty,
Director

Section 15 ID Number: 3047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	
Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392
Service Area Statistics	
Square Miles	430
Population	418,500

Service Consumption	
Annual Unlinked Trips	86,360
Annual Passenger Miles	1,529,334
Average Weekday Unlinked Trips	340
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	192,532
Annual Vehicle Revenue Hours	6,604
Total Fleet	11
Vehicles Operated in Maximum Service	6
Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	6
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	35,000
State Assistance	270,528
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$305,528
(1990)	
(1989)	\$297,735
(1988)	\$266,372

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	270,528
Other Expenses	0
Total Operating Expenses	\$270,528
(1990)	
(1989)	\$262,183
(1988)	\$236,025

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

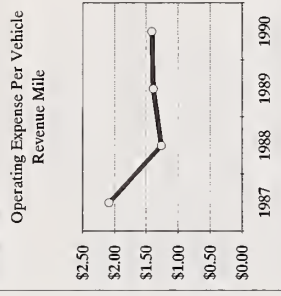
Operating Expense	\$270,528
Annual Unlinked Trips	86,360
Annual Passenger Miles	1,529,334
Average Weekday Unlinked Trips	340
Annual Vehicle Revenue Hours	6,604
Annual Vehicle Revenue Miles	192,532
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	11
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	6.0
Spare Ratio	83%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$40.96
Operating Expense/Vehicle Revenue Mile	\$1.41
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.13
Operating Expense/Passenger Mile	\$0.18

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	13.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Motor Bus



Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)374-2602

Chief Executive Officer: Paul D. White,
City Manager
Section 15 ID Number: 4030

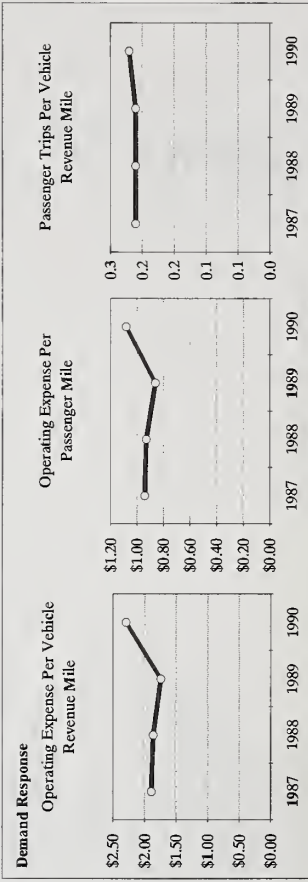
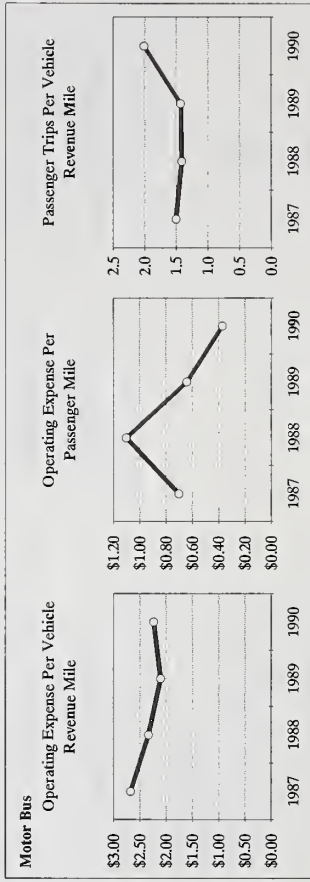
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,844,496	\$668,984
Annual Unlinked Trips	2,569,580	65,576
Annual Passenger Miles	7,660,043	621,660
Average Weekday Unlinked Trips	9,620	258
Annual Vehicle Revenue Hours	85,191	17,424
Annual Vehicle Revenue Miles	1,275,372	292,100
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	43	12
Vehicles Operated in Maximum Service	32	8
Peak to Base Ratio	1.1	N/A
Spare Ratio	34%	50%

Performance Measures

Service Efficiency	\$33.39	\$38.39
Operating Expense/Vehicle Revenue Hour	\$2.23	\$2.29
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.11	\$1.020
Operating Expense/Passenger Mile	\$0.37	\$1.08

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile



Financial Information (System Wide)

Source of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,198,861		
Local Assistance	1,754,858		
State Assistance	53,825		
Federal Assistance	633,433		
Other Revenues	86,964		
Total Operating Funds	\$3,727,941		

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,400,570
Materials & Supplies	427,477
Purchased Transportation	0
Other Expenses	685,433
Total Operating Expenses	\$3,513,480

Sources of Capital Funds Expended

Local Assistance	\$50,769
State Assistance	50,769
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	406,150
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	406,150
Total Capital Funds Expended	\$507,688

General Information (System Wide)

Unhaznized Area (UZA) Statistics - 1990 Census Gainesville, FL	1990 Census
Square Miles	61
Population	126,215
Population Ranking Out of 405 UZA's	182
Service Area Statistics	
Square Miles	900
Population	182,940

Service Consumption

Annual Unlinked Trips	2,635,156
Annual Passenger Miles	8,281,703
Average Weekday Unlinked Trips	9,878
Average Saturday Unlinked Trips	1,870
Average Sunday Unlinked Trips	0

Service Supplied

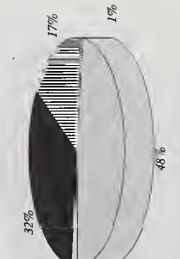
Annual Vehicle Revenue Miles	1,567,472
Annual Vehicle Revenue Hours	102,615
Total Fleet	55
Vehicles Operated in Maximum Service	40
Base Period Requirement	37

Vehicles Operated in Maximum Service

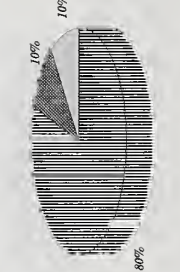
Operated Directly	32
Purchased Transportation	0
Total	32

Motor Bus	406,150
Demand Response	\$507,688
Total	\$4246,652

Sources of Operating Funds



Sources of Capital Funds Expended



Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(813)688-7433

Chief Executive Officer: Steven Githens,
Transit Director
Section 15 ID Number: 4031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lakeland, FL	95
Square Miles	147,628
Population	165
Population Ranking Out of 405 UZAs	
Service Area Statistics	
Square Miles	77
Population	147,800

Service Consumption	
Annual Unlinked Trips	748,821
Annual Passenger Miles	3,440,170
Average Weekday Unlinked Trips	2,577
Average Saturday Unlinked Trips	1,712
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	966,404
Annual Vehicle Revenue Hours	61,305
Total Fleet	30
Vehicles Operated in Maximum Service	20
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	5
Motor Bus	0
Demand Response	0

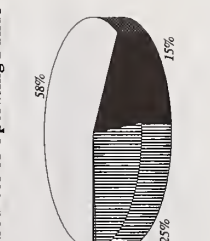
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$310,844
Local Assistance	0
State Assistance	21,566
Federal Assistance	509,096
Other Revenues	1,184,699
Total Operating Funds	\$2,026,205
(1989)	\$0
(1988)	\$1,352,941

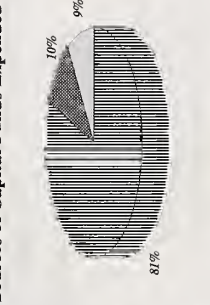
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$889,836
Materials & Supplies	188,298
Purchased Transportation	0
Other Expenses	249,210
Total Operating Expenses	\$1,327,344
(1989)	\$0
(1988)	\$981,608

Sources of Capital Funds Expended	
Local Assistance	\$219,451
State Assistance	219,451
UMTA Sec. 3 Discretionary	\$120,112
UMTA Sec. 9 Formula	1,099,371
UMTA Other Assistance	608,392
Other Federal Assistance	0
Federal Assistance Total	1,827,875
Total Capital Funds Expended	\$2,266,777
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

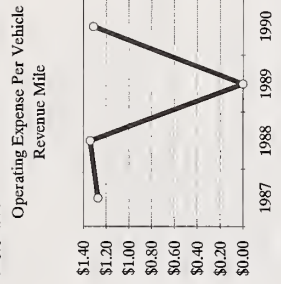
Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$1,101,510	\$225,834
Annual Passenger Miles	703,889	44,932
Average Weekday Unlinked Trips	3,315,810	124,360
Annual Vehicle Revenue Hours	2,407	170
Annual Vehicle Revenue Miles	48,789	12,516
Fixed Guideway Directional Route Miles	842,525	123,879
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	19	11
Peak to Base Ratio	15	5
Spare Ratio	N/A	N/A
	27%	120%

Performance Measures

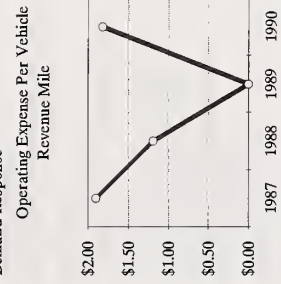
Service Efficiency	\$22.58	\$18.04
Operating Expense/Vehicle Revenue Hour	\$1.31	\$1.82
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.56	\$5.03
Operating Expense/Unlinked Passenger Trip	\$0.33	\$1.82
Operating Expense/Passenger Mile		

Service Effectiveness	14.4	3.6
Unlinked Passenger Trips/Vehicle Revenue Hour	0.8	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Bay County Council On Aging/Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth Coulliette,
Executive Director

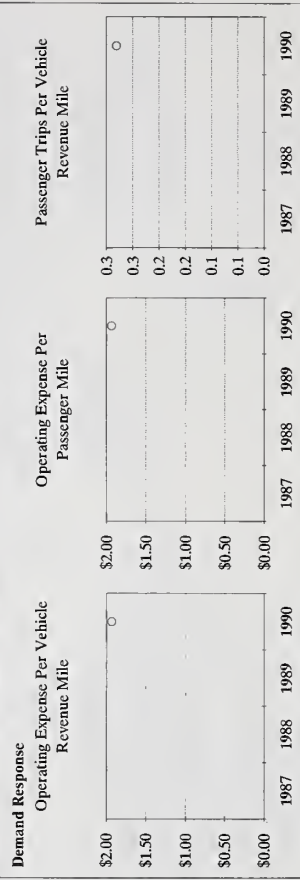
Section 15 ID Number: 4085

Characteristics

Operating Expense	\$813,051	Demand Response	\$18.77
Annual Unlinked Trips	119,882	Operating Expense/Unlinked Passenger Trip	\$6.78
Annual Passenger Miles	421,356	Operating Expense/Passenger Mile	\$1.93
Average Weekday Unlinked Trips	423	Service Effectiveness	2.8
Annual Vehicle Revenue Hours	43,320	Unlinked Passenger Trips/Vehicle Revenue Hour	0.3
Annual Vehicle Revenue Miles	421,356	Unlinked Passenger Trips/Vehicle Revenue Mile	
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	21		
Vehicles Operated in Maximum Service	21		
Peak to Base Ratio	1.9		
Spare Ratio	0%		

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$18.77
Operating Expense/Vehicle Revenue Mile	\$1.93
Operating Expense/Unlinked Passenger Trip	\$6.78
Operating Expense/Passenger Mile	\$1.93
Service Effectiveness	2.8
Unlinked Passenger Trips/Vehicle Revenue Hour	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$732,353
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$732,353

(1990)	\$732,353
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses

Salaries/Wages/Benefits	\$487,771
Materials & Supplies	163,843
Purchased Transportation	0
Other Expenses	161,437
Total Operating Expenses	\$813,051

(1990)	\$813,051
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended

Local Assistance	\$11,126
State Assistance	91,127
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	369,927
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	369,927
Total Capital Funds Expended	\$472,180

(1990)	\$472,180
(1989)	\$0
(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Panama City, FL	
Square Miles	77
Population	103,667
Population Ranking Out of 405 UZA's	219

Service Area Statistics	
Square Miles	785
Population	122,901

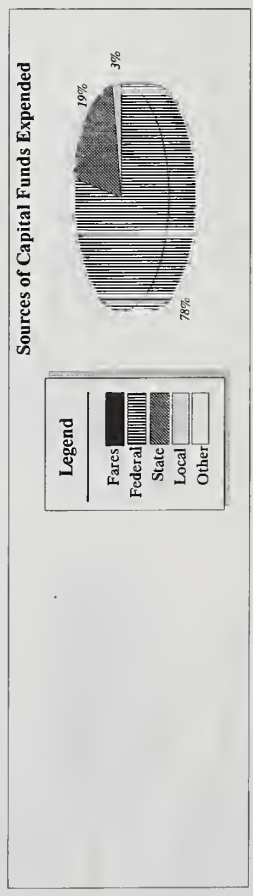
Service Consumption

Annual Unlinked Trips	119,882
Annual Passenger Miles	421,356
Average Weekday Unlinked Trips	423
Average Saturday Unlinked Trips	32
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	421,356
Annual Vehicle Revenue Hours	43,320
Total Fleet	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0

Demand Response	21
-----------------	----



City of Tallahassee (TalTran)

555 Appleyard Drive
Tallahassee, FL 32304
(904)574-5200

Chief Executive Officer: John L. Carter,
Director

Section 15 ID Number: 4036

General Information (System Wide)

Unritized Area (UZA) Statistics - 1990 Census Tallahassee, FL	
Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160
Service Area Statistics	65
Square Miles	124,500
Population	

Service Consumption	
Annual Unlinked Trips	3,414,179
Annual Passenger Miles	10,480,544
Average Weekday Unlinked Trips	12,980
Average Saturday Unlinked Trips	2,936
Average Sunday Unlinked Trips	774

Service Supplied	
Annual Vehicle Revenue Miles	1,730,333
Annual Vehicle Revenue Hours	134,947
Total Fleet	57
Vehicles Operated in Maximum Service Base Period Requirement	49
	48

Vehicles Operated in Maximum Service	
Directly Operated	40
Purchased Transportation	9
Total	49

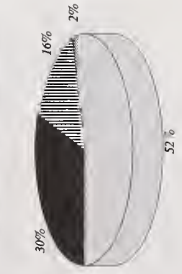
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,502,700
Local Assistance	2,588,000
State Assistance	81,700
Federal Assistance	825,800
Other Revenues	7,300
Total Operating Funds	\$5,005,500
(1990)	
(1989)	\$4,306,366
(1988)	\$3,913,339

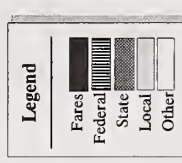
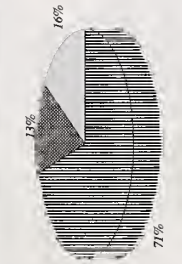
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,226,900
Materials & Supplies	920,500
Purchased Transportation	0
Other Expenses	664,100
Total Operating Expenses	\$4,811,500
(1990)	
(1989)	\$4,367,610
(1988)	\$3,822,074

Sources of Capital Funds Expended	
Local Assistance	\$398,600
State Assistance	315,500
UMTA Sec. 3 Discretionary	\$1,538,700
UMTA Sec. 9 Formula	208,900
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,767,600
Total Capital Funds Expended	\$2,481,700
(1990)	
(1989)	\$423,837
(1988)	\$424,625

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$4,265,600	\$545,900
Annual Passenger Miles	3,357,790	56,389
Average Weekday Unlinked Trips	10,093,338	337,206
Annual Vehicle Revenue Miles	12,758	222
Annual Vehicle Revenue Hours	116,911	18,036
Fixed Guideway Directional Route Miles	1,448,155	282,178
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	45	12
Peak to Base Ratio	40	9
Spare Ratio	1.0	N/A
	12%	33%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$36.49	\$30.27
Operating Expense/Vehicle Revenue Mile	\$2.95	\$1.93

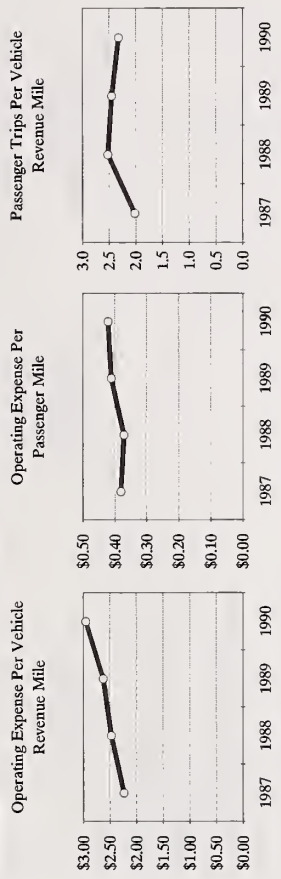
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.27	\$9.68
Operating Expense/Passenger Mile	\$0.42	\$1.62

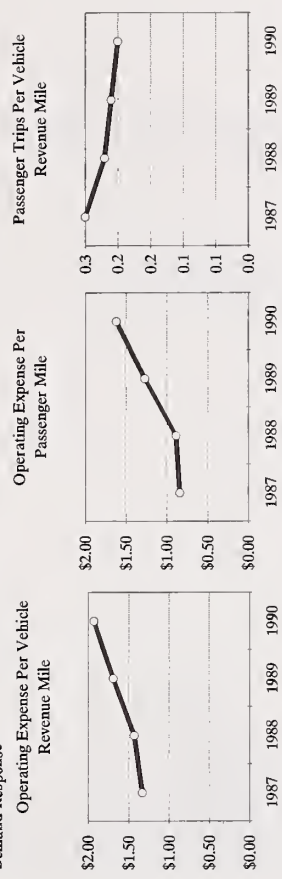
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	28.7	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Albany Transit System (ATS)

712 Flint Avenue
Albany, GA 31701
(912)430-5216

Characteristics

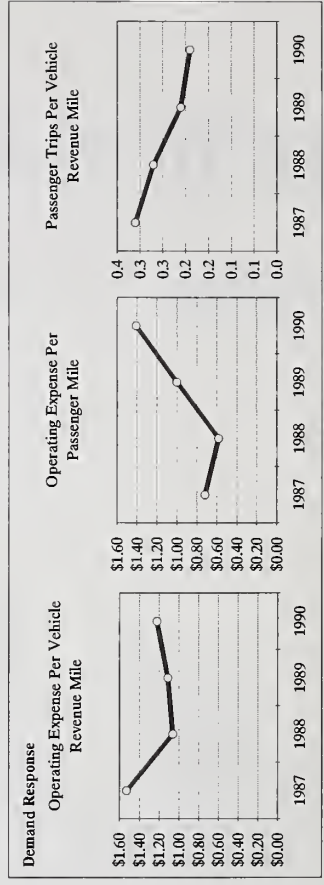
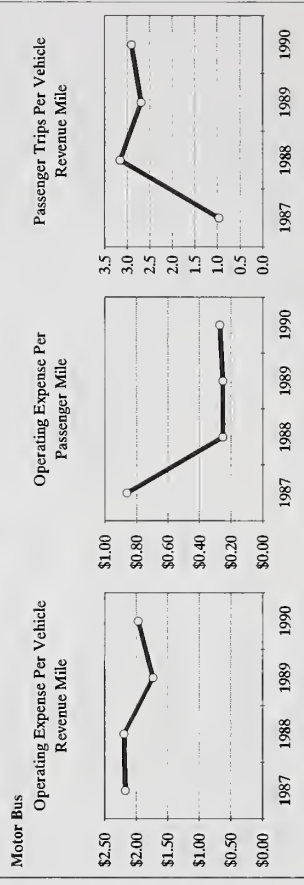
Operating Expense	\$793,995	Motor Bus	Demand Response
Annual Unlinked Trips	1,171,456		\$98,689
Annual Passenger Miles	2,991,259		15,067
Average Weekday Unlinked Trips	3,920		70,062
Annual Vehicle Revenue Hours	30,309		55
Annual Vehicle Revenue Miles	403,473		8,457
Fixed Guideway Directional Route Miles	0.0		80,563
Total Fleet	14		0.0
Vehicles Operated in Maximum Service	13		5
Peak to Base Ratio	N/A		4
Spare Ratio	8%		N/A
			25%

Performance Measures

Service Efficiency	\$11.67
Operating Expense/Vehicle Revenue Hour	\$1.22
Operating Expense/Vehicle Revenue Mile	\$26.20
Operating Expense/Unlinked Passenger Trip	\$1.97
Operating Expense/Passenger Mile	\$0.68
Cost Effectiveness	\$0.27
Operating Expense/Unlinked Passenger Trip	\$0.27
Operating Expense/Passenger Mile	\$0.27

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	38.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.9
Unlinked Passenger Trips/Passenger Mile	1.8
Unlinked Passenger Trips/Revenue Mile	0.2



Source: 1990 Section 15 Annual Report

Chief Executive Officer: Keith Chadwell,
Interim City Manager
Section 15 ID Number: 4021

Financial Information (System Wide)

Sources of Operating Funds	\$276,323
Passenger Fares	312,687
Local Assistance	0
State Assistance	312,686
Federal Assistance	20,130
Other Revenues	\$921,826
Total Operating Funds	(1990)
	(1989)
	(1988)
	\$763,628
	\$1,012,706

Summary of Operating Expenses

Salaries/Wages/Benefits	\$580,892
Materials & Supplies	166,170
Purchased Transportation	0
Other Expenses	145,622
Total Operating Expenses	(1990)
	(1989)
	(1988)
	\$892,684
	\$763,628
	\$895,676

Sources of Capital Funds Expended

Local Assistance	\$56,160
State Assistance	56,160
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	449,282
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	449,282
Total Capital Funds Expended	(1990)
	(1989)
	(1988)
	\$561,602
	\$148,512
	\$130,022

General Information (System Wide)

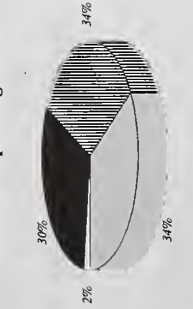
Urbanized Area (UZA) Statistics - 1990 Census	
Albany, GA	71
Square Miles	87,223
Population	251
Population Ranking Out of 405 UZA's	
Service Area Statistics	17
Square Miles	50,200
Population	

Service Consumption	1,186,523
Annual Unlinked Trips	3,061,321
Annual Passenger Miles	3,975
Average Weekday Unlinked Trips	3,337
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

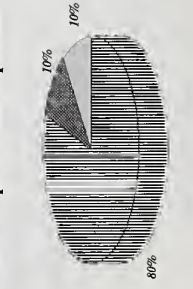
Service Supplied	484,036
Annual Vehicle Revenue Miles	38,766
Annual Vehicle Revenue Hours	19
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	4
Total	17
Motor Bus	0
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(404)357-6120

Chief Executive Officer: Tim Lett,
Transit Director
Section 15 ID Number: 4047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287
Service Area Statistics	
Square Miles	16
Population	85,000

Service Consumption	
Annual Unlinked Trips	1,271,545
Annual Passenger Miles	4,449,699
Average Weekday Unlinked Trips	4,710
Average Saturday Unlinked Trips	1,330
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	519,629
Annual Vehicle Revenue Hours	38,309
Total Fleet	24
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Motor Bus	1
Demand Response	0

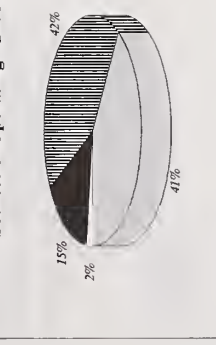
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$193,994
Local Assistance	544,319
State Assistance	0
Federal Assistance	547,983
Other Revenues	26,813
Total Operating Funds	\$1,313,109
(1990)	
(1989)	\$1,188,812
(1988)	\$1,132,694

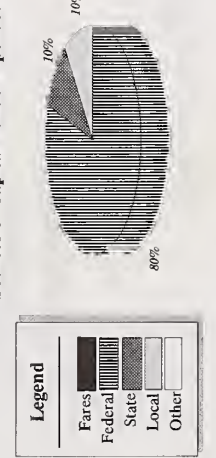
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$848,119
Materials & Supplies	202,677
Purchased Transportation	0
Other Expenses	262,313
Total Operating Expenses	\$1,313,109
(1990)	
(1989)	\$1,188,812
(1988)	\$1,132,694

Sources of Capital Funds Expended	
Local Assistance	\$162,091
State Assistance	162,091
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,296,726
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,296,726
Total Capital Funds Expended	\$1,620,908
(1990)	
(1989)	\$680,048
(1988)	\$336,410

Sources of Operating Funds



Sources of Capital Funds Expended



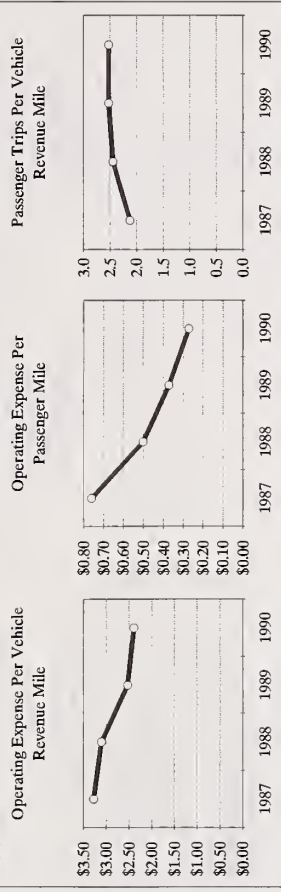
Characteristics

Operating Expense	\$1,200,406	Motor Bus	\$112,703	Demand Response	\$112,703
Annual Unlinked Trips	1,266,993		4,552		4,552
Annual Passenger Miles	4,416,244		33,455		33,455
Average Weekday Unlinked Trips	4,693		17		17
Annual Vehicle Revenue Miles	37,085		1,224		1,224
Annual Vehicle Revenue Hours	502,065		17,564		17,564
Fixed Guideway/Directional Route Miles	0.0		0.0		0.0
Total Fleet	22		2		2
Vehicles Operated in Maximum Service	14		1		1
Peak to Base Ratio	1.3		N/A		N/A
Spare Ratio	57%		100%		100%

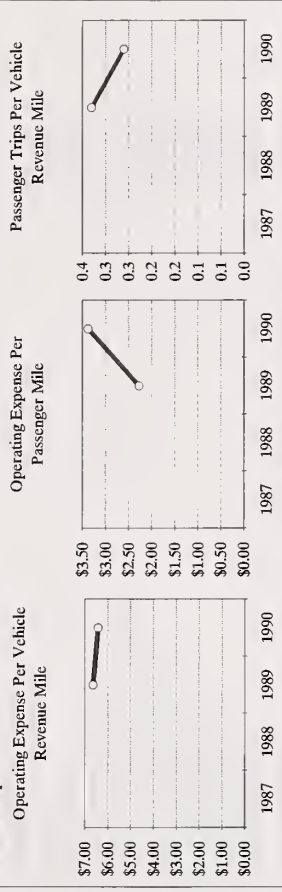
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$32.37
Operating Expense/Vehicle Revenue Mile	\$2.39
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.95
Operating Expense/Passenger Mile	\$0.27
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	34.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5
Passenger Trips Per Vehicle Revenue Mile	
1987	2.5
1988	3.7
1989	3.7
1990	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Rome Transit Department

168 North Avenue
Rome, GA 30161
(404)266-4523

Chief Executive Officer: John Bennett,
City Manager
Section 15 ID Number: 4058

Characteristics

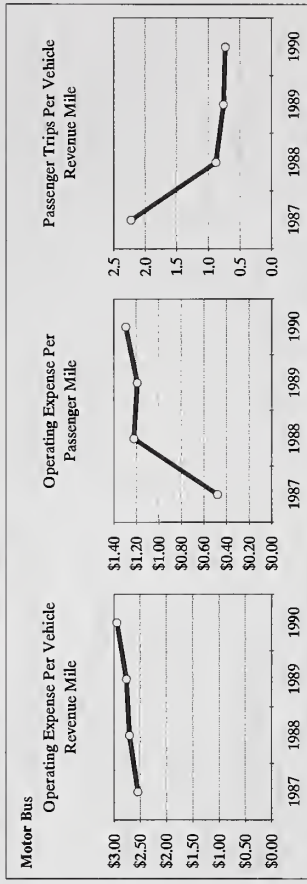
Operating Expense	\$1,472,480	Motor Bus
Annual Unlinked Trips	364,826	
Annual Passenger Miles	1,144,066	
Average Weekday Unlinked Trips	1,429	
Annual Vehicle Revenue Hours	39,277	
Annual Vehicle Revenue Miles	500,559	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	35	
Vehicles Operated in Maximum Service	22	
Peak to Base Ratio	3.1	
Spare Ratio	59%	

Performance Measures

Service Efficiency	\$37.49
Operating Expense/Vehicle Revenue Hour	\$2.94
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$4.04
Operating Expense/Unlinked Passenger Trip	\$1.29
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	9.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		\$264,243
Local Assistance		586,894
State Assistance		0
Federal Assistance		547,961
Other Revenues		114,750
Total Operating Funds		\$1,513,848
	(1990)	
	(1989)	\$1,352,524
	(1988)	\$1,377,082

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,047,888	
Materials & Supplies	203,140	
Purchased Transportation	0	
Other Expenses	221,452	
Total Operating Expenses	\$1,472,480	
	(1990)	
	(1989)	\$1,365,734
	(1988)	\$1,458,885

Sources of Capital Funds Expended

State Assistance	\$5,199	
UMTA Sec. 3 Discretionary	5,199	
UMTA Sec. 9 Formula	\$0	
Other Federal Assistance	41,588	
Total Capital Funds Expended	41,588	
	(1990)	
	(1989)	\$31,986
	(1988)	\$239,443
		\$264,158

General Information (System Wide)

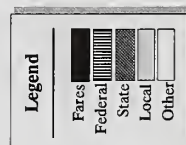
Urbanized Area (UZA) Statistics - 1990 Census		
Rome, GA		
Square Miles	48	
Population	51,589	
Population Ranking Out of 405 UZA's	388	
Service Area Statistics		
Square Miles	24	
Population	30,326	

Service Consumption	
Annual Unlinked Trips	364,826
Annual Passenger Miles	1,144,066
Average Weekday Unlinked Trips	1,429
Average Saturday Unlinked Trips	13
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	500,559
Annual Vehicle Revenue Hours	39,277
Total Fleet	35
Vehicles Operated in Maximum Service	22
Base Period Requirement	7

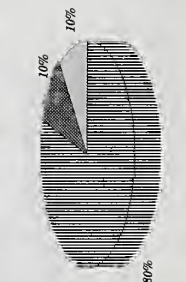
Vehicles Operated in Maximum Service

Directly Operated	22
Purchased Transportation	0
Motor Bus	

Sources of Operating Funds



Sources of Capital Funds Expended



Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)233-5768

Chief Executive Officer: Michael Harbour,
Director

Section 15 ID Number: 4025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125
Service Area Statistics	
Square Miles	101
Population	168,204

Service Consumption	
Annual Unlinked Trips	5,950,585
Annual Passenger Miles	18,141,107
Average Weekday Unlinked Trips	20,167
Average Saturday Unlinked Trips	11,238
Average Sunday Unlinked Trips	3,140
Service Supplied	
Annual Vehicle Revenue Miles	2,218,388
Annual Vehicle Revenue Hours	169,643
Total Fleet	61
Vehicles Operated in Maximum Service Base Period Requirement	52
	44

Vehicles Operated in Maximum Service	
Directly Operated	48
Purchased Transportation	0
Motor Bus	4
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,578,928
Local Assistance	2,360,782
State Assistance	0
Federal Assistance	1,751,164
Other Revenues	98,867
Total Operating Funds	\$6,789,741
(1990)	
(1989)	\$6,453,223
(1988)	\$6,426,962

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,192,518
Materials & Supplies	997,827
Purchased Transportation	157,945
Other Expenses	831,834
Total Operating Expenses	\$6,180,124
(1990)	
(1989)	\$5,666,862
(1988)	\$5,690,231

Sources of Capital Funds Expended	
Local Assistance	\$22,970
State Assistance	22,473
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	149,621
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	149,621
Total Capital Funds Expended	\$195,064
(1990)	
(1989)	\$844,636
(1988)	\$919,632

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$6,032,803	Motor Bus	\$147,321	Demand Response	\$147,321
Annual Unlinked Trips	5,936,419		14,166		14,166
Annual Passenger Miles	18,022,580		116,527		116,527
Average Weekday Unlinked Trips	20,122		45		45
Annual Vehicle Revenue Miles	164,372		5,271		5,271
Annual Vehicle Revenue Hours	2,105,888		112,500		112,500
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	57		4		4
Vehicles Operated in Maximum Service	48		4		4
Peak to Base Ratio	1.2		N/A		N/A
Spare Ratio	19%		0%		0%

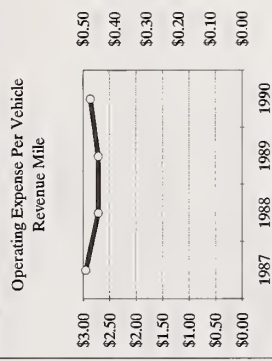
Performance Measures

Service Efficiency	\$36.70	\$27.95
Operating Expense/Vehicle Revenue Hour	\$2.86	\$1.31
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.02	\$10.40
Operating Expense/Unlinked Passenger Trip	\$0.33	\$1.24
Operating Expense/Passenger Mile		

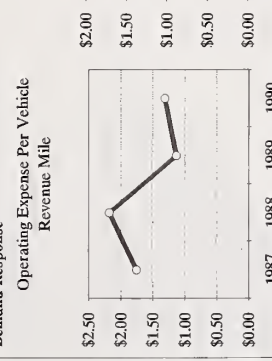
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	36.1	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Boise Urban Stages (THE BUS)

300 South Avenue A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: Dirk Kempthorne,
Mayor

Section 15 ID Number: 0011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boise City, ID	71
Square Miles	167,941
Population	148
Population Ranking Out of 405 UZA's	
Service Area Statistics	54
Square Miles	143,502
Population	

Service Consumption	
Annual Unlinked Trips	715,934
Annual Passenger Miles	3,267,131
Average Weekday Unlinked Trips	2,715
Average Saturday Unlinked Trips	510
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	667,947
Annual Vehicle Revenue Hours	47,898
Total Fleet	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0
Motor Bus	3
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$235,430
Local Assistance	773,378
State Assistance	0
Federal Assistance	691,781
Other Revenues	62,639
Total Operating Funds	
(1990)	\$1,762,628
(1989)	\$1,852,138
(1988)	\$1,890,964

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,135,662
Materials & Supplies	226,438
Purchased Transportation	0
Other Expenses	383,680
Total Operating Expenses	
(1990)	\$1,745,780
(1989)	\$1,789,492
(1988)	\$1,813,687

Sources of Capital Funds Expended	
Local Assistance	\$62,699
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	6,926
Other Federal Assistance	0
Federal Assistance Total	
(1990)	6,926
(1989)	\$69,625
(1988)	\$421,489
Total Capital Funds Expended	
(1990)	\$1,853,278

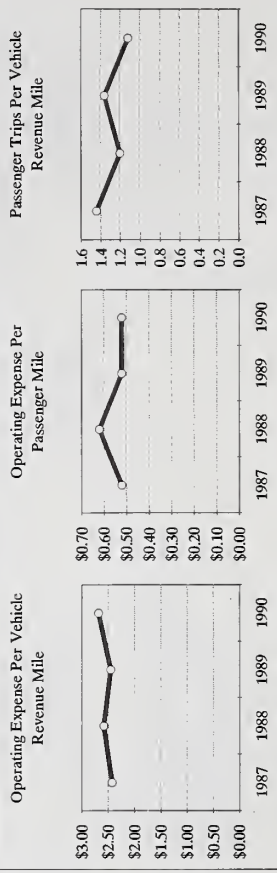
Characteristics

Operating Expense	\$1,690,173	Motor Bus	Demand Response
Annual Unlinked Trips	708,689		\$55,607
Annual Passenger Miles	3,228,080		7,245
Average Weekday Unlinked Trips	2,686		39,051
Annual Vehicle Revenue Hours	45,018		2,880
Annual Vehicle Revenue Miles	631,534		36,413
Fixed Guideway Directional Route Miles	0.3		0.0
Total Fleet	24		4
Vehicles Operated in Maximum Service	19		3
Peak to Base Ratio	2.1		N/A
Spare Ratio	26%		33%

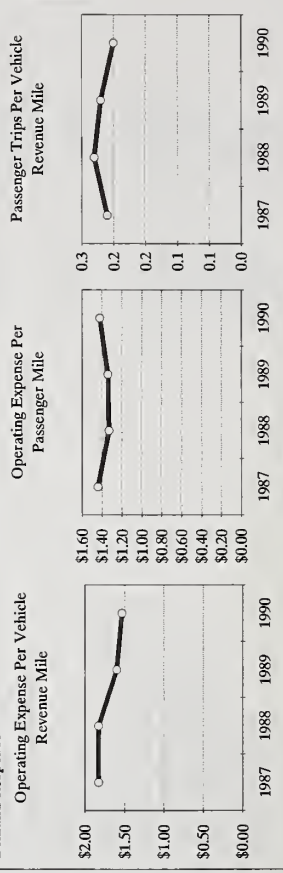
Performance Measures

Service Efficiency	\$37.54
Operating Expense/Vehicle Revenue Hour	\$2.68
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.38
Operating Expense/Unlinked Passenger Trip	\$0.52
Operating Expense/Passenger Mile	
Service Effectiveness	15.7
Unlinked Passenger Trips/Vehicle Revenue Hour	1.1
Unlinked Passenger Trips/Vehicle Revenue Mile	

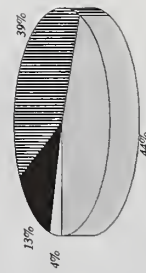
Motor Bus



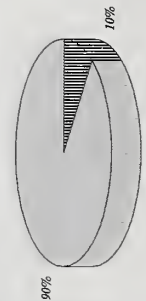
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Pocatello Urban Transit

902 East Sherman
Pocatello, ID 83205
(208)234-6248

Chief Executive Officer: Ronald D. Bingsell,
Public Transportation Director
Section 15 ID Number: 0022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pocatello, ID	31
Square Miles	53,903
Population	376
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	32
Population	54,544

Service Consumption	
Annual Unlinked Trips	176,220
Annual Passenger Miles	1,014,694
Average Weekday Unlinked Trips	653
Average Saturday Unlinked Trips	206
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	268,501
Annual Vehicle Revenue Hours	15,616
Total Fleet	15
Vehicles Operated in Maximum Service Base Period Requirement	11
Vehicles Operated in Maximum Service	6

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Total	8
Demand Response	3

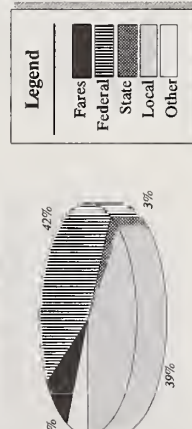
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$40,762
Local Assistance	181,679
State Assistance	15,379
Federal Assistance	198,567
Other Revenues	33,368
Total Operating Funds	\$469,755
(1990)	
(1989)	\$430,817
(1988)	\$363,507

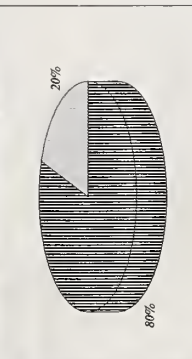
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$275,767
Materials & Supplies	91,628
Purchased Transportation	0
Other Expenses	64,509
Total Operating Expenses	\$431,904
(1990)	
(1989)	\$394,426
(1988)	\$340,105

Sources of Capital Funds Expended	
Local Assistance	\$37,451
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	149,800
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	149,800
Total Capital Funds Expended	\$187,251
(1990)	
(1989)	\$173,723
(1988)	\$446,615

Sources of Operating Funds



Sources of Capital Funds Expended



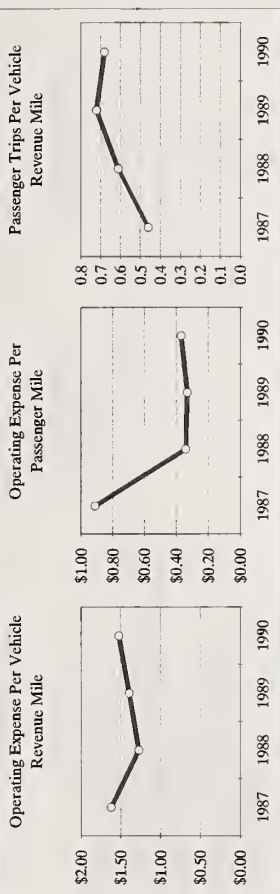
Characteristics

Motor Bus	Demand Response
Operating Expense	\$70,554
Annual Unlinked Trips	15,034
Annual Passenger Miles	46,605
Average Weekday Unlinked Trips	60
Annual Vehicle Revenue Hours	2,631
Annual Vehicle Revenue Miles	30,489
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	8
Spare Ratio	2.3
	38%
	N/A
	33%

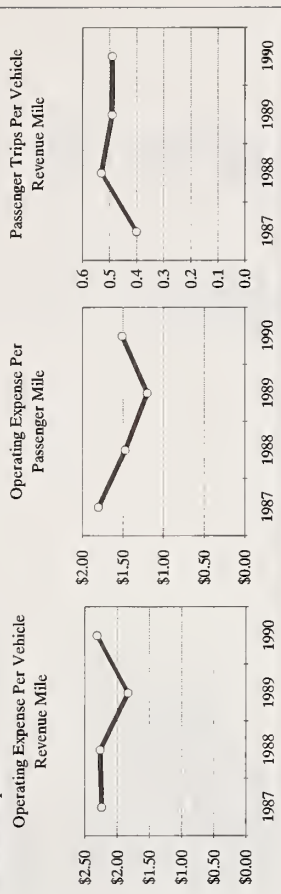
Performance Measures

Service Efficiency	\$27.83
Operating Expense/Vehicle Revenue Hour	\$26.82
Operating Expense/Vehicle Revenue Mile	\$2.31
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.69
Operating Expense/Passenger Mile	\$1.51
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	12.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Bloomington-Normal Public Transit System

104 E. Oakland Ave.
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber,
General Manager
Section 15 ID Number: 5047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington-Normal, IL	
Square Miles	31
Population	94,186
Population Ranking Out of 405 UZA's	240
Service Area Statistics	
Square Miles	29
Population	90,480

Service Consumption	
Annual Unlinked Trips	900,543
Annual Passenger Miles	3,419,098
Average Weekday Unlinked Trips	3,072
Average Saturday Unlinked Trips	2,211
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	723,897
Annual Vehicle Revenue Hours	53,373
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Motor Bus	2
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$278,294
Local Assistance	93,877
State Assistance	799,620
Federal Assistance	604,001
Other Revenues	45,020
Total Operating Funds	\$1,820,812
	(1990)
	(1989)
	(1988)
	\$1,701,877
	\$1,687,508

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,395,461
Materials & Supplies	272,146
Purchased Transportation	0
Other Expenses	153,207
Total Operating Expenses	\$1,820,814
	(1990)
	(1989)
	(1988)
	\$1,701,800
	\$1,704,709

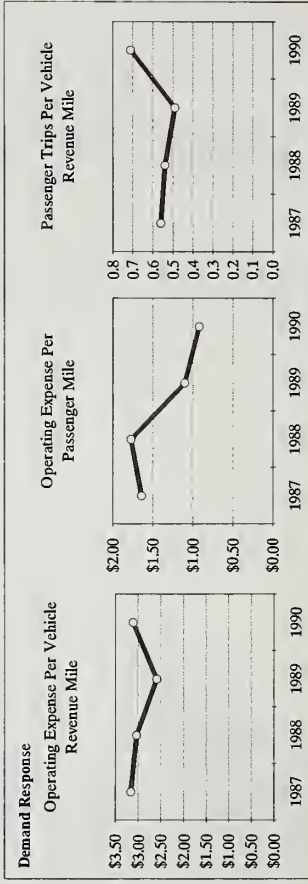
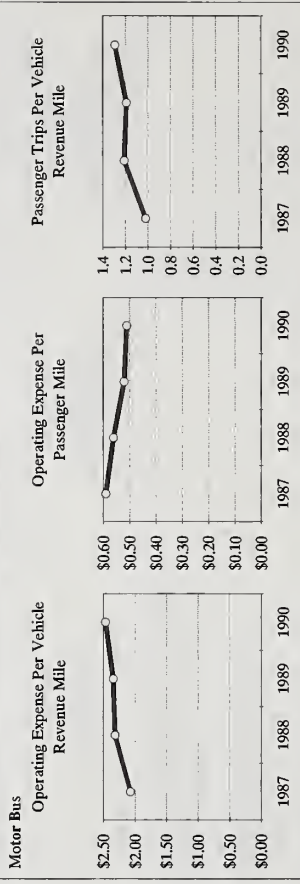
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	22,667
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	90,669
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	90,669
Total Capital Funds Expended	\$113,336
	(1990)
	(1989)
	(1988)
	\$436,026
	\$26,861

Characteristics

Operating Expense	\$1,635,178	Motor Bus		Demand Response	
Annual Unlinked Trips	858,213			\$185,636	
Annual Passenger Miles	3,218,158			42,330	
Average Weekday Unlinked Trips	2,906			200,940	
Annual Vehicle Revenue Miles	48,528			166	
Annual Vehicle Revenue Hours	664,227			4,845	
Fixed Guideway Directional Route Miles	0.0			59,670	
Total Fleet	19			0.0	
Vehicles Operated in Maximum Service	14			4	
Peak to Base Ratio	N/A			N/A	
Spare Ratio	36%			100%	

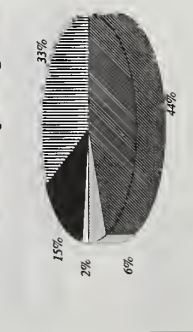
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$33.70
Operating Expense/Vehicle Revenue Mile	\$2.46
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.91
Operating Expense/Passenger Mile	\$0.51
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	17.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3
	8.7
	0.7

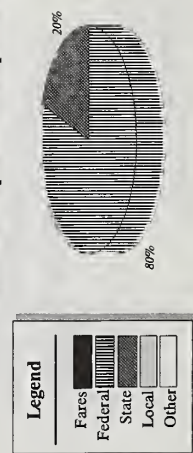


Source: 1990 Section 15 Annual Report

Sources of Operating Funds



Sources of Capital Funds Expended



Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801
(217)384-8188

Chief Executive Officer: William L. Volk,
Managing Director

Section 15 ID Number: 5060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Champaign-Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197
Service Area Statistics	
Square Miles	34
Population	111,330

Service Consumption	
Annual Unlinked Trips	5,435,266
Annual Passenger Miles	16,305,798
Average Weekday Unlinked Trips	24,874
Average Saturday Unlinked Trips	8,537
Average Sunday Unlinked Trips	3,625
Service Supplied	
Annual Vehicle Revenue Miles	1,733,359
Annual Vehicle Revenue Hours	133,503
Total Fleet	63
Vehicles Operated in Maximum Service Base Period Requirement	32

Vehicles Operated in Maximum Service	
Directly Operated	50
Purchased Transportation	0
Motor Bus	50

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,620,693
Local Assistance	962,890
State Assistance	2,721,711
Federal Assistance	868,800
Other Revenues	363,253
Total Operating Funds	\$6,537,347
	(1990)
	\$4,964,878
	(1989)
	\$4,935,588
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,099,422
Materials & Supplies	1,255,130
Purchased Transportation	0
Other Expenses	445,520
Total Operating Expenses	\$5,800,072
	(1990)
	\$4,781,123
	(1989)
	\$4,658,652
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	13,113
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	4,958
UMTA Other Assistance	47,492
Other Federal Assistance	0
Federal Assistance Total	\$2,450
Total Capital Funds Expended	\$65,563
	(1990)
	\$102,962
	(1989)
	\$0
	(1988)

Characteristics

Operating Expense	Motor Bus
Annual Unlinked Trips	\$5,800,072
Annual Passenger Miles	5,435,266
Average Weekday Unlinked Trips	16,305,798
Annual Vehicle Revenue Miles	24,874
Annual Vehicle Revenue Hours	133,503
Fixed Guideway Directional Route Miles	1,733,359
Total Fleet	0.0
Vehicles Operated in Maximum Service	63
Peak to Base Ratio	50
Spare Ratio	1.6
	26%

Performance Measures

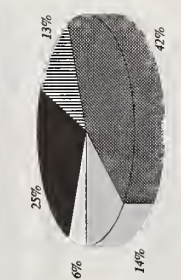
Service Efficiency	\$43.45
Operating Expense/Vehicle Revenue Hour	\$3.35
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.07
Operating Expense/Unlinked Passenger Trip	\$0.36
Operating Expense/Passenger Mile	

Service Effectiveness	40.7
Unlinked Passenger Trips/Vehicle Revenue Hour	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	

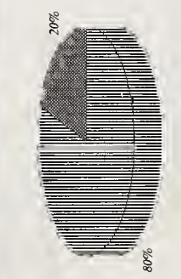
Motor Bus

Operating Expense Per Vehicle Revenue Mile	1987	1988	1989	1990
	\$0.30	\$0.30	\$0.30	\$0.30
Operating Expense Per Passenger Mile	1987	1988	1989	1990
	\$0.50	\$0.50	\$0.50	\$0.50
Passenger Trips Per Vehicle Revenue Mile	1987	1988	1989	1990
	3.0	3.0	3.0	3.0

Sources of Operating Funds



Sources of Capital Funds Expended



City of East Dubuque, Illinois (Mini-Bus)

193 Sinsinawa Avenue
East Dubuque, IL 61025
(319)556-4166

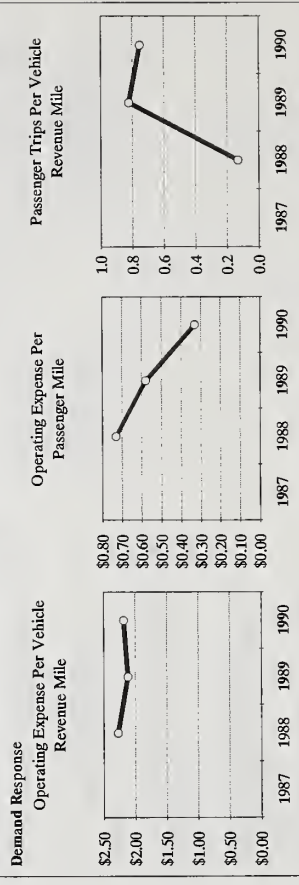
Chief Executive Officer: Thomas Fluhr,
Mayor
Section 15 ID Number: 7020

Characteristics

Operating Expense	\$7,857	Demand Response	
Annual Unlinked Trips	2,696		
Annual Passenger Miles	24,075		
Average Weekday Unlinked Trips	10		
Annual Vehicle Revenue Hours	733		
Annual Vehicle Revenue Miles	3,609		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	2		
Vehicles Operated in Maximum Service	1		
Peak to Base Ratio	N/A		
Spare Ratio	100%		

Performance Measures

Service Efficiency	\$10.72
Operating Expense/Vehicle Revenue Hour	\$2.18
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.91
Operating Expense/Unlinked Passenger Trip	\$0.33
Operating Expense/Passenger Mile	
Service Effectiveness	3.7
Unlinked Passenger Trips/Vehicle Revenue Hour	0.8
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$820
Local Assistance	3,518
State Assistance	0
Federal Assistance	3,518
Other Revenues	0
Total Operating Funds	\$7,856
(1990)	
(1989)	\$6,925
(1988)	\$6,095

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,561
Materials & Supplies	714
Purchased Transportation	0
Other Expenses	3,582
Total Operating Expenses	\$7,857
(1990)	
(1989)	\$6,924
(1988)	\$8,917

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$16,470

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dubuque, IA-IL	28
Square Miles	63,705
Population	320
Population Ranking Out of 405 UZA's	
Service Area Statistics	8
Square Miles	2,194
Population	

Service Consumption

Annual Unlinked Trips	2,696
Annual Passenger Miles	24,075
Average Weekday Unlinked Trips	10
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

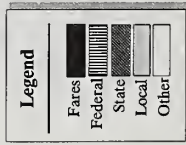
Service Supplied

Annual Vehicle Revenue Miles	3,609
Annual Vehicle Revenue Hours	733
Total Fleet	2
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service

Directly Operated	1
Purchased Transportation	0
Demand Response	0

Sources of Operating Funds



City of Elgin, Department of Transportation (Dial-A-Ride)

150 Dexter Court
Elgin, IL 60120
(708)931-6745

Chief Executive Officer: Raymond H. Moller,
Transit Director

Section 15 ID Number: 5068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Elgin, IL	
Square Miles	44
Population	123,899
Population Ranking Out of 405 UZA's	184
Service Area Statistics	
Square Miles	42
Population	129,189

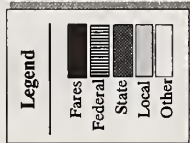
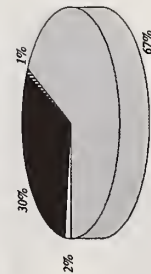
Service Consumption	
Annual Unlinked Trips	1,672,075
Annual Passenger Miles	6,688,300
Average Weekday Unlinked Trips	6,238
Average Saturday Unlinked Trips	3,608
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	924,145
Annual Vehicle Revenue Hours	63,154
Total Fleet	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	0

Motor Bus

Sources of Operating Funds



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$742,717
Local Assistance	1,604,535
State Assistance	0
Federal Assistance	36,410
Other Revenues	54,653
Total Operating Funds	\$2,438,315
	(1990)
	\$2,294,118
	(1989)
	\$2,480,531
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,926,155
Materials & Supplies	256,566
Purchased Transportation	0
Other Expenses	255,160
Total Operating Expenses	\$2,437,881
	(1990)
	\$2,288,701
	(1989)
	\$2,424,081
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
	(1990)
	\$0
	(1989)
	\$0
	(1988)

Characteristics

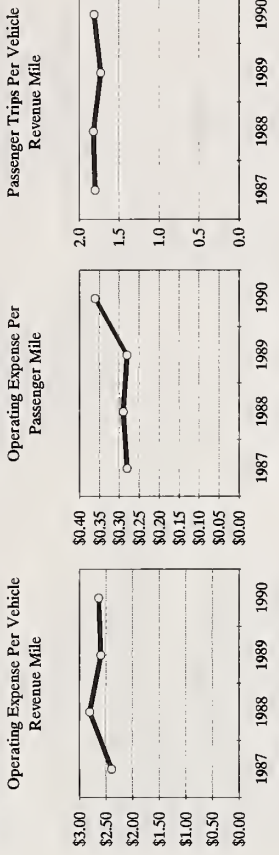
Operating Expense	\$2,437,881
Annual Unlinked Trips	1,672,075
Annual Passenger Miles	6,688,300
Average Weekday Unlinked Trips	6,238
Annual Vehicle Revenue Miles	924,145
Annual Vehicle Revenue Hours	63,154
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	1.3
Spare Ratio	28%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$38.60
Operating Expense/Vehicle Revenue Mile	\$2.64
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.46
Operating Expense/Passenger Mile	\$0.36

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	26.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8

Motor Bus



Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703
(217)522-6087

Chief Executive Officer: Richard E. Fix
Managing Director
Section 15 ID Number: 5059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Springfield, IL	
Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183
Service Area Statistics	
Square Miles	63
Population	126,563

Service Consumption	
Annual Unlinked Trips	2,652,840
Annual Passenger Miles	6,286,334
Average Weekday Unlinked Trips	9,777
Average Saturday Unlinked Trips	3,193
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,056,906
Annual Vehicle Revenue Hours	98,241
Total Fleet	55
Vehicles Operated in Maximum Service Base Period Requirement	32

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	0
Motor Bus	7
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$545,566
Local Assistance	8,477
State Assistance	1,751,104
Federal Assistance	715,100
Other Revenues	1,162,110
Total Operating Funds	\$4,182,357
(1990)	
(1989)	\$3,757,983
(1988)	\$3,688,431

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,843,856
Materials & Supplies	546,439
Purchased Transportation	192,543
Other Expenses	362,512
Total Operating Expenses	\$3,945,350
(1990)	
(1989)	\$3,830,484
(1988)	\$3,620,101

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	433,129
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,732,516
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,732,516
Total Capital Funds Expended	\$2,165,645
(1990)	
(1989)	\$1,638,984
(1988)	\$0

Characteristics

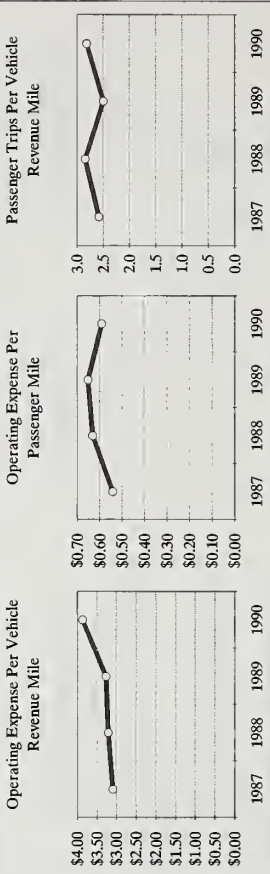
Operating Expense Annual Unlinked Trips	\$3,604,714
Average Weekday Unlinked Trips	2,622,211
Annual Vehicle Revenue Miles	6,151,873
Annual Vehicle Revenue Hours	9,662
Fixed Guideway Directional Route Miles	74,256
Total Fleet	934,447
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	46
Spare Ratio	9
	33
	1.3
	39%

Performance Measures

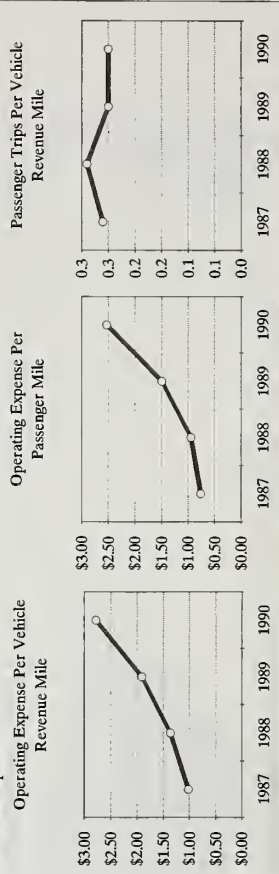
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$48.54
Operating Expense/Vehicle Revenue Mile	\$3.86
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.37
Operating Expense/Passenger Mile	\$0.59

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	35.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8
Passenger Trips Per Vehicle Revenue Mile	1.3
	0.3

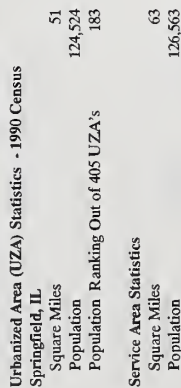
Motor Bus



Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



City of Anderson Transportation System (CATS)

530 Baxter Road
Anderson, IN 46011
(317)646-9690

Chief Executive Officer: J. Mark Lawler,
Mayor

Section 15 ID Number: 5041

General Information (System Wide)

Unhaznized Area (UZA) Statistics - 1990 Census	
Anderson, IN	
Square Miles	50
Population	74,037
Population Ranking Out of 405 UZA's	285
Service Area Statistics	
Square Miles	36
Population	59,459

Service Consumption	306,711
Annual Unlinked Trips	1,134,831
Annual Passenger Miles	1,109
Average Weekday Unlinked Trips	522
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	376,561
Annual Vehicle Revenue Miles	30,062
Annual Vehicle Revenue Hours	14
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	0

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	3
Motor Bus	0
Demand Response	0

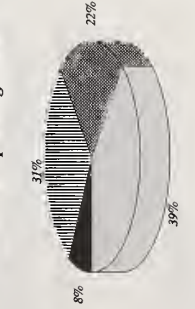
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$102,799
Local Assistance	500,354
State Assistance	277,876
Federal Assistance	393,445
Other Revenues	0
Total Operating Funds	\$1,274,474
(1990)	\$1,301,726
(1989)	\$1,093,824
(1988)	

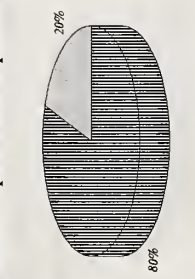
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,021,743
Materials & Supplies	129,065
Purchased Transportation	0
Other Expenses	120,495
Total Operating Expenses	\$1,271,303
(1990)	\$1,295,082
(1989)	\$1,090,078
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$4,513
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	18,053
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	18,053
Total Capital Funds Expended	\$22,566
(1990)	\$82,600
(1989)	\$86,000
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Motor Bus	Demand Response
\$1,009,675	\$261,627
279,860	26,851
1,035,482	99,349
1,005	104
21,336	8,726
287,669	88,892
0.0	0.0
10	4
7	3
N/A	N/A
43%	33%

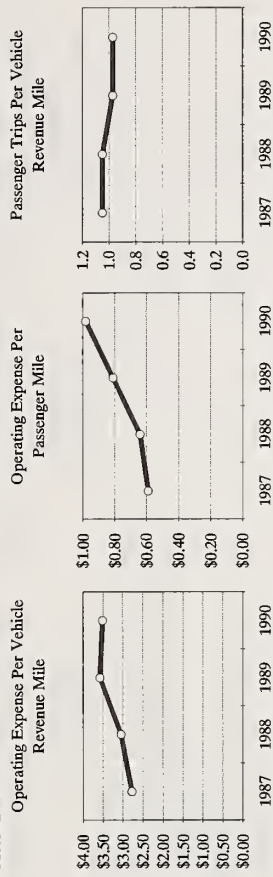
Performance Measures

Service Efficiency	\$47.32	\$29.98
Operating Expense/Vehicle Revenue Hour	\$3.51	\$2.94
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$3.61	\$9.74
Operating Expense/Unlinked Passenger Trip	\$0.98	\$2.63
Operating Expense/Passenger Mile		

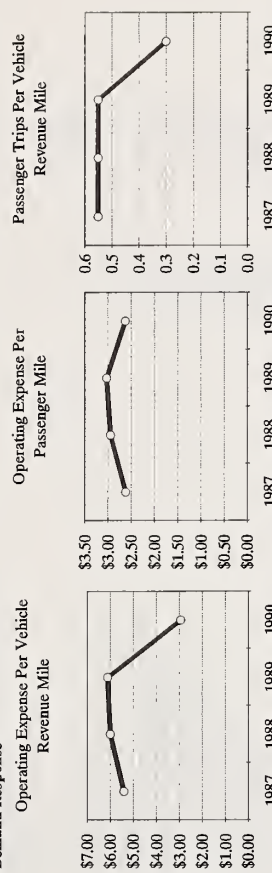
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	13.1	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

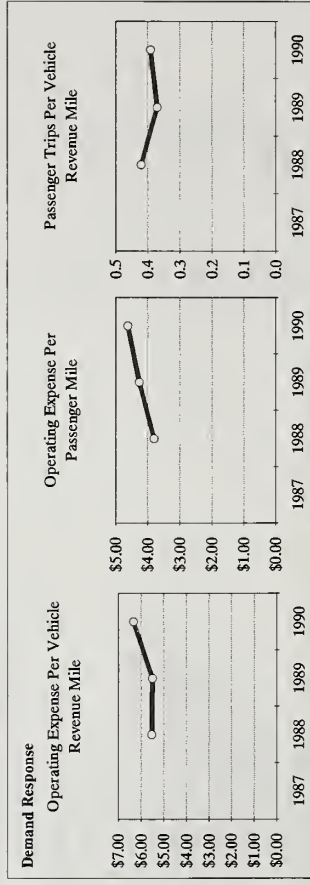
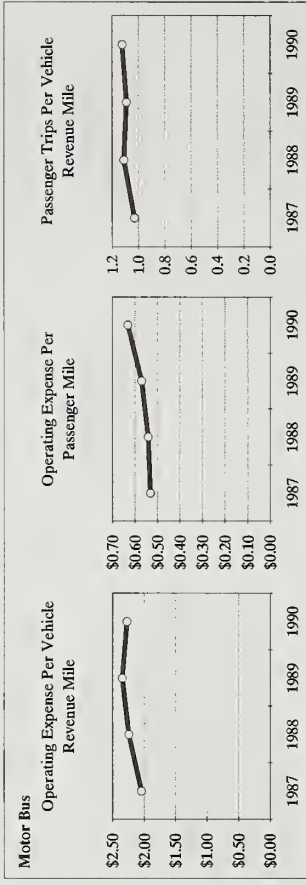
Chief Executive Officer: David R. Gionel
General Manager
Section 15 ID Number: 5110

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,282,943	\$165,322
Annual Unlinked Trips	632,151	10,236
Annual Passenger Miles	2,038,212	35,853
Average Weekday Unlinked Trips	2,141	35
Annual Vehicle Revenue Hours	46,447	3,605
Annual Vehicle Revenue Miles	565,186	26,111
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	3
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	1.2	1.0
Spare Ratio	21%	0%

Performance Measures

Service Efficiency	\$27.62	\$45.86
Operating Expense/Vehicle Revenue Hour	\$2.27	\$6.33
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.03	\$16.15
Operating Expense/Unlinked Passenger Trip	\$0.63	\$4.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	13.6	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.4



Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$179,542		
Local Assistance	313,779		
State Assistance	335,076		
Federal Assistance	471,414		
Other Revenues	148,455		
Total Operating Funds	\$1,448,266		
		\$1,275,884	
		\$1,067,054	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$777,638
Materials & Supplies	268,613
Purchased Transportation	165,322
Other Expenses	236,692
Total Operating Expenses	\$1,448,265
	\$1,275,884
	\$1,067,054

Sources of Capital Funds Expended

Local Assistance	\$86,323	0
State Assistance	0	0
UMTA Sec. 3 Discretionary	\$0	0
UMTA Sec. 9 Formula	258,708	0
UMTA Other Assistance	0	0
Other Federal Assistance	0	0
Federal Assistance Total	258,708	0
Total Capital Funds Expended	\$345,031	
	\$462,220	
	\$300,000	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Bloomington, IN	Square Miles	Population	Population Ranking Out of 405 UZA's
	71,440	21	296	
Service Area Statistics		12	59,998	
Square Miles				
Population				

Service Consumption

Annual Unlinked Trips	642,387
Annual Passenger Miles	2,074,065
Average Weekday Unlinked Trips	2,176
Average Saturday Unlinked Trips	1,546
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	591,297
Annual Vehicle Revenue Hours	50,052
Total Fleet	20
Vehicles Operated in Maximum Service	17
Base Period Requirement	14

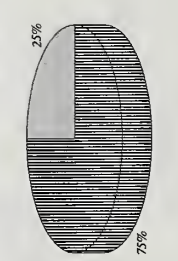
Vehicles Operated in Maximum Service

Motor Bus	14	0	3
Demand Response	0	0	0
Total	14	0	3

Sources of Operating Funds



Sources of Capital Funds Expended



Goshen Transit Service (GTS)

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler,
Executive Director

Section 15 ID Number: 5115

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228
Service Area Statistics	
Square Miles	33
Population	21,000

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$0	
Local Assistance	8,297	
State Assistance	30,319	
Federal Assistance	38,616	
Other Revenues	0	
Total Operating Funds	\$77,232	
	(1990)	
	(1989)	\$0
	(1988)	\$35,868

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0	
Materials & Supplies	0	
Purchased Transportation	121,572	
Other Expenses	0	
Total Operating Expenses	\$121,572	
	(1990)	
	(1989)	\$78,687
	(1988)	\$47,903

Sources of Capital Funds Expended

Local Assistance	\$0	
State Assistance	16,272	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	65,088	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total	65,088	
Total Capital Funds Expended	\$81,360	
	(1990)	
	(1989)	\$41,242
	(1988)	\$0

General Information (System Wide)

Service Consumption	
Annual Unlinked Trips	24,597
Annual Passenger Miles	34,770
Average Weekday Unlinked Trips	86
Average Saturday Unlinked Trips	36
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	52,152
Annual Vehicle Revenue Hours	6,023
Total Fleet	3
Vehicles Operated in Maximum Service Base Period Requirement	3

Vehicles Operated in Maximum Service

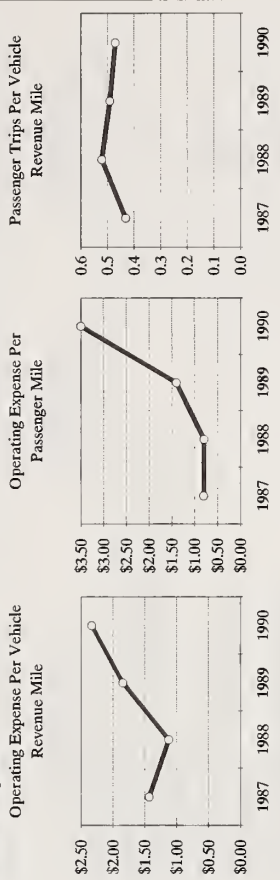
Directly Operated	0
Purchased Transportation	3
Demand Response	3

Characteristics	
Operating Expense	\$121,572
Annual Unlinked Trips	24,597
Annual Passenger Miles	34,770
Average Weekday Unlinked Trips	86
Annual Vehicle Revenue Miles	6,023
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$20.18
Operating Expense/Vehicle Revenue Hour	\$20.18
Operating Expense/Vehicle Revenue Mile	\$3.50
Cost Effectiveness	\$4.94
Operating Expense/Unlinked Passenger Trip	\$3.50
Operating Expense/Passenger Mile	\$3.50
Service Effectiveness	4.1
Unlinked Passenger Trips/Vehicle Revenue Hour	0.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Demand Response



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	░
Other	□

Heart City Rider Program Elkhart, Indiana

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler,
Executive Director
Section 15 ID Number: 5124

Characteristics

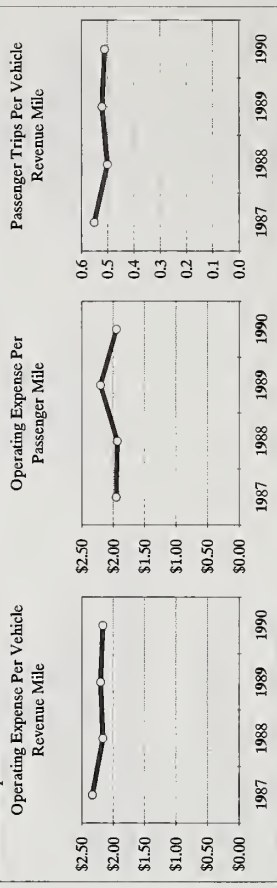
Operating Expense	\$409,280	Demand Response	0%
Annual Unlinked Trips	96,971		
Annual Passenger Miles	211,481		
Average Weekday Unlinked Trips	266		
Annual Vehicle Revenue Hours	255,312		
Annual Vehicle Revenue Miles	189,613		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	30		
Vehicles Operated in Maximum Service	30		
Peak to Base Ratio	N/A		

Performance Measures

Service Efficiency	\$1.60
Operating Expense/Vehicle Revenue Hour	\$2.16
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$4.22
Operating Expense/Unlinked Passenger Trip	\$1.94
Operating Expense/Passenger Mile	

Service Effectiveness	0.4
Unlinked Passenger Trips/Vehicle Revenue Hour	0.5
Unlinked Passenger Trips/Vehicle Revenue Mile	

Demand Response



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228
Service Area Statistics	
Square Miles	85
Population	62,000

Service Consumption	
Annual Unlinked Trips	96,971
Annual Passenger Miles	211,481
Average Weekday Unlinked Trips	266
Average Saturday Unlinked Trips	266
Average Sunday Unlinked Trips	266
Service Supplied	
Annual Vehicle Revenue Miles	189,613
Annual Vehicle Revenue Hours	255,312
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	30
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	14,630
State Assistance	99,984
Federal Assistance	114,615
Other Revenues	0
Total Operating Funds	\$229,229
(1990)	\$193,824
(1989)	\$243,102
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$23,900
Materials & Supplies	6,535
Purchased Transportation	364,302
Other Expenses	14,543
Total Operating Expenses	\$409,280
(1990)	\$324,199
(1989)	\$242,560
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$5,946
State Assistance	5,670
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	46,472
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	46,472
Total Capital Funds Expended	\$58,088
(1990)	\$35,589
(1989)	\$6,666
(1988)	

Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Henderson Area Rapid Transit System (HART)

P.O. Box 716
Henderson, KY 42420
(502)831-1200

Chief Executive Officer: William L. Newman,
Mayor
Section 15 ID Number: 5107

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Evansville, IN--KY	
Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137
Service Area Statistics	
Square Miles	16
Population	25,000

Service Consumption	
Annual Unlinked Trips	62,208
Annual Passenger Miles	186,624
Average Weekday Unlinked Trips	203
Average Saturday Unlinked Trips	203
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	107,588
Annual Vehicle Revenue Hours	7,248
Total Fleet	5
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0

Motor Bus

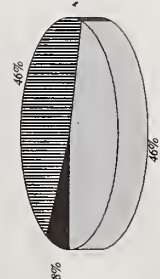
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$18,907
Local Assistance	110,005
State Assistance	0
Federal Assistance	110,006
Other Revenues	0
Total Operating Funds	
(1990)	\$238,918
(1989)	\$237,027
(1988)	\$230,840

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$168,348
Materials & Supplies	27,150
Purchased Transportation	0
Other Expenses	43,420
Total Operating Expenses	
(1990)	\$238,918
(1989)	\$237,027
(1988)	\$230,840

Sources of Capital Funds Expended	
Local Assistance	\$6,439
State Assistance	6,439
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	51,511
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	51,511
Total Capital Funds Expended	
(1990)	\$64,389
(1989)	\$12,312
(1988)	\$74,246

Sources of Operating Funds



Sources of Capital Funds Expended



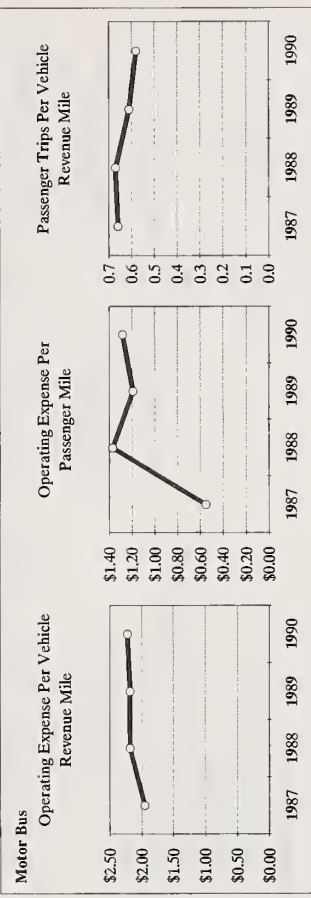
Characteristics

Operating Expense	\$238,918
Annual Unlinked Trips	62,208
Annual Passenger Miles	186,624
Average Weekday Unlinked Trips	203
Annual Vehicle Revenue Miles	107,588
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Spare Ratio	150%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$32.96
Operating Expense/Vehicle Revenue Mile	\$2.22
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.84
Operating Expense/Passenger Mile	\$1.28

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	8.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-5230

Chief Executive Officer: John Connell
Director
Section 15 ID Number: 5043

General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census Evansville, IN-KY	
Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137
Service Area Statistics	
Square Miles	41
Population	126,272

Service Consumption	
Annual Unlinked Trips	1,575,728
Annual Passenger Miles	4,727,184
Average Weekday Unlinked Trips	5,116
Average Saturday Unlinked Trips	5,116
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,125,740
Annual Vehicle Revenue Hours	93,016
Total Fleet	36
Vehicles Operated in Maximum Service Base Period Requirement	30

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Motor Bus	21
Demand Response	0
	9

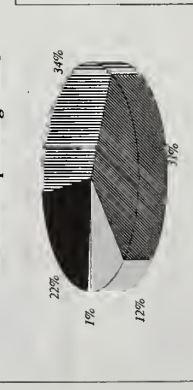
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$468,873
Local Assistance	255,339
State Assistance	673,415
Federal Assistance	727,946
Other Revenues	21,086
Total Operating Funds	\$2,146,659
(1990)	
(1989)	\$1,970,981
(1988)	\$1,734,455

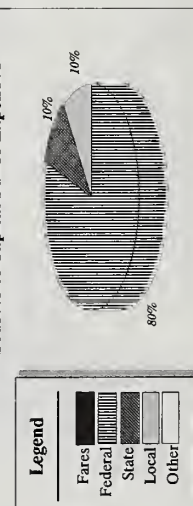
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,435,515
Materials & Supplies	530,754
Purchased Transportation	312,223
Other Expenses	196,624
Total Operating Expenses	\$2,475,116
(1990)	
(1989)	\$2,231,688
(1988)	\$2,056,283

Sources of Capital Funds Expended	
Local Assistance	\$3,277
State Assistance	3,277
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	26,219
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	26,219
Total Capital Funds Expended	\$32,773
(1990)	
(1989)	\$622,761
(1988)	\$600,958

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

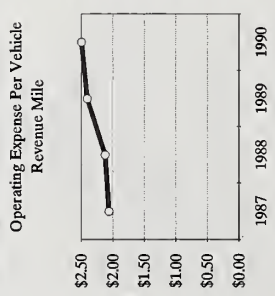
Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$2,162,893	\$312,223
Annual Passenger Miles	1,524,908	50,820
Average Weekday Unlinked Trips	4,574,724	152,460
Annual Vehicle Revenue Miles	4,951	165
Annual Vehicle Revenue Hours	70,840	22,176
Fixed Guideway/Directional Route Miles	868,252	257,488
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	26	10
Peak to Base Ratio	21	9
Spare Ratio	N/A	N/A
	24%	11%

Performance Measures

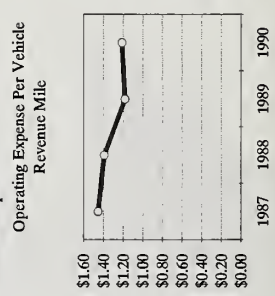
Service Efficiency	\$30.53	\$14.08
Operating Expense/Vehicle Revenue Hour	\$2.49	\$1.21
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.42	\$6.14
Operating Expense/Unlinked Passenger Trip	\$0.47	\$2.05
Operating Expense/Passenger Mile		

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	21.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Greater Lafayette Public Transportation Corporation (GLPTC)

P.O. Box 588, 1250 Canal Road
Lafayette, IN 47902
(317)425-2666

Chief Executive Officer: Martin B. Sennett,
General Manager
Section 15 ID Number: 5051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lafayette-West Lafayette, IN	32
Square Miles	100,103
Population	224
Population Ranking Out of 405 UZA's	29
Service Area Statistics	107,344
Square Miles	
Population	

Service Consumption	
Annual Unlinked Trips	1,531,961
Annual Passenger Miles	3,788,070
Average Weekday Unlinked Trips	5,118
Average Saturday Unlinked Trips	4,360
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,139,757
Annual Vehicle Revenue Hours	98,729
Total Fleet	49
Vehicles Operated in Maximum Service	40
Base Period Requirement	30

Vehicles Operated in Maximum Service	
Directly Operated	35
Purchased Transportation	2
Total	37

Motor Bus	3
Demand Response	2

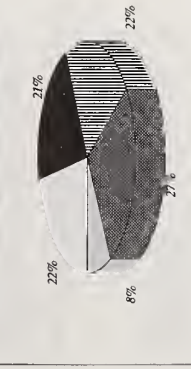
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$598,526
Local Assistance	214,040
State Assistance	774,460
Federal Assistance	624,987
Other Revenues	631,209
Total Operating Funds	\$2,843,222
(1990)	
(1989)	\$2,525,678
(1988)	\$2,391,133

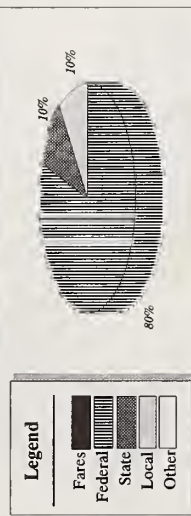
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,897,844
Materials & Supplies	431,571
Purchased Transportation	38,811
Other Expenses	338,365
Total Operating Expenses	\$2,706,591
(1990)	
(1989)	\$2,408,514
(1988)	\$2,332,040

Sources of Capital Funds Expended	
Local Assistance	\$522
State Assistance	522
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	4,175
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	4,175
(1990)	
(1989)	\$5,219
(1988)	\$408,621
Total Capital Funds Expended	\$129,492

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

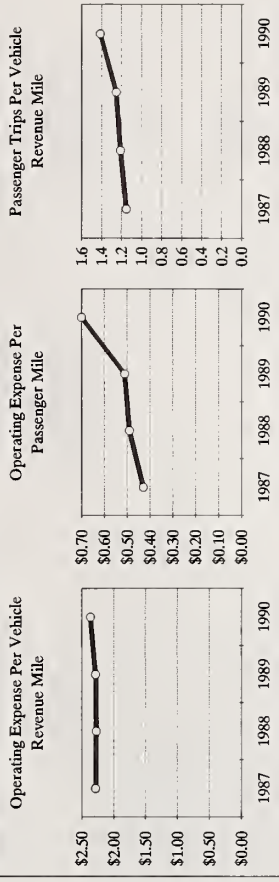
Operating Expense	\$2,518,455	Motor Bus	\$187,936
Annual Unlinked Trips	1,506,391	Demand Response	25,570
Annual Passenger Miles	3,579,000		209,070
Average Weekday Unlinked Trips	5,020		98
Annual Vehicle Revenue Miles	93,184		5,545
Annual Vehicle Revenue Hours	1,067,147		72,610
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	40		9
Vehicles Operated in Maximum Service	35		5
Peak to Base Ratio	1.3		1.2
Spare Ratio	14%		80%

Performance Measures

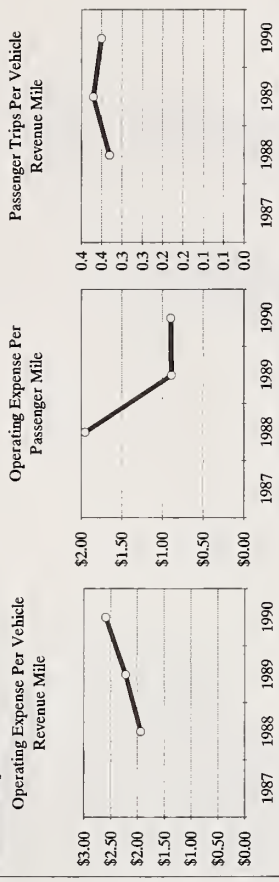
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$27.03
Operating Expense/Vehicle Revenue Mile	\$2.36
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.67
Operating Expense/Passenger Mile	\$0.70

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	16.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Muncie Indiana Transit System (MITS)

1300 E. Seymour Street
Muncie, IN 47302
(317) 282-2762

Chief Executive Officer: Tim Collins,
General Manager

Section 15 ID Number: 3054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Muncie, IN	38
Square Miles	88,073
Population	248
Population Ranking Out of 405 UZA's	
Service Area Statistics	18
Square Miles	72,880
Population	

Service Consumption	
Annual Unlinked Trips	1,105,135
Annual Passenger Miles	3,062,246
Average Weekday Unlinked Trips	4,074
Average Saturday Unlinked Trips	1,274
Average Sunday/Unlinked Trips	0
Service Supplied	962,741
Annual Vehicle Revenue Miles	69,989
Annual Vehicle Revenue Hours	30
Total Fleet	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	8
Motor Bus	0
Demand Response	0

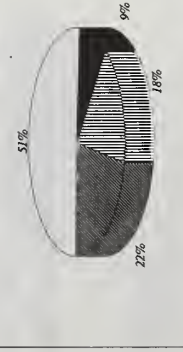
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$293,226
Local Assistance	0
State Assistance	709,083
Federal Assistance	571,722
Other Revenues	1,638,024
Total Operating Funds	\$3,212,055
(1990)	\$3,195,352
(1989)	\$2,926,672
(1988)	

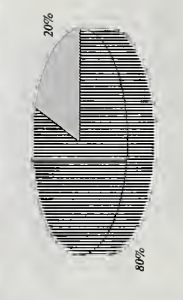
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,740,679
Materials & Supplies	704,288
Purchased Transportation	0
Other Expenses	635,885
Total Operating Expenses	\$3,080,852
(1990)	\$2,778,130
(1989)	\$2,443,330
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$22,187
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	88,748
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	88,748
Total Capital Funds Expended	\$110,935
(1990)	\$519,503
(1989)	\$406,195
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

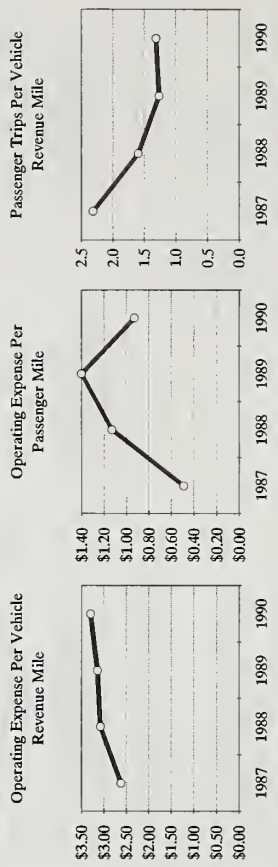
Motor Bus	Demand Response
Operating Expense	\$389,649
Annual Unlinked Trips	39,480
Annual Passenger Miles	163,842
Average Weekday Unlinked Trips	155
Annual Vehicle Revenue Hours	13,439
Annual Vehicle Revenue Miles	147,643
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	21
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	N/A
Spare Ratio	12%

Performance Measures

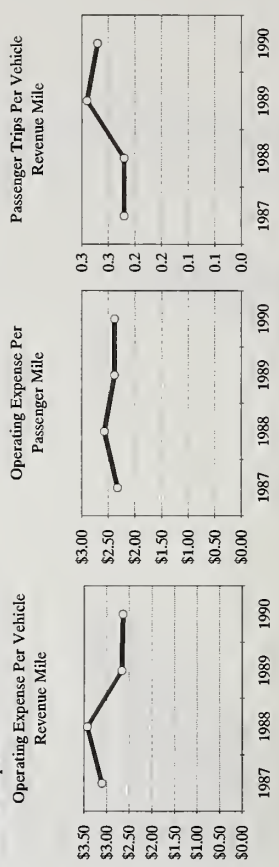
Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Hour	Operating Expense/Unlinked Passenger Trip	Unlinked Passenger Trips/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile	Operating Expense/Passenger Mile	Unlinked Passenger Trips/Vehicle Revenue Mile
\$47.59	\$2.53	18.8
\$3.30	\$0.93	1.3
		2.9
		0.3

Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Terre Haute Transit Utility (TU)

901 South 14th Street
Terre Haute, IN 47807
(812)238-1561

Chief Executive Officer: P. Pete Chalors,
Mayor

Section 15 ID Number: 5053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Terre Haute, IN	
Square Miles	43
Population	77,019
Population Ranking Out of 405 UZA's	275
Service Area Statistics	
Square Miles	18
Population	63,931

Service Consumption	
Annual Unlinked Trips	490,932
Annual Passenger Miles	1,095,618
Average Weekday Unlinked Trips	1,674
Average Saturday Unlinked Trips	1,289
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	440,914
Annual Vehicle Revenue Hours	36,416
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0
Total	13
Motor Bus	0
Demand Response	1

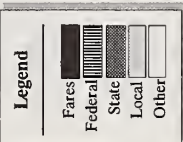
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$93,974
Local Assistance	93,285
State Assistance	270,869
Federal Assistance	364,155
Other Revenues	3,431
Total Operating Funds	\$925,714
(1990)	\$944,485
(1989)	\$884,137
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$609,720
Materials & Supplies	139,196
Purchased Transportation	28,593
Other Expenses	149,014
Total Operating Expenses	\$926,523
(1990)	\$900,074
(1989)	\$894,168
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

Operating Expense	\$869,108	Motor Bus		Demand Response	
Annual Unlinked Trips	488,243				\$57,415
Annual Passenger Miles	1,086,925				2,689
Average Weekday Unlinked Trips	1,664				8,693
Annual Vehicle Revenue Hours	35,541				10
Annual Vehicle Revenue Miles	430,942				875
Fixed Guideway Directional Route Miles	0.0				9,972
Total Fleet	17				0.0
Vehicles Operated in Maximum Service	13				1
Peak to Base Ratio	1.2				1
Spare Ratio	31%				N/A
					0%

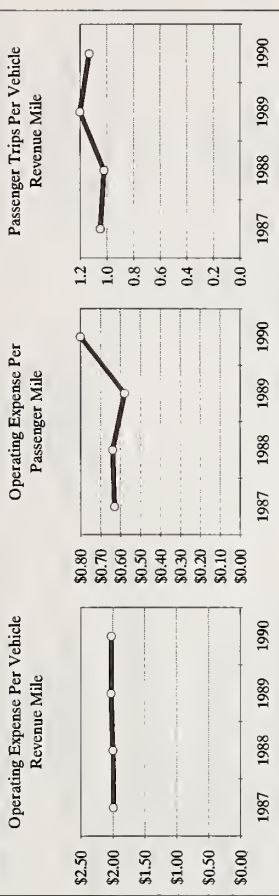
Performance Measures

Service Efficiency	\$24.45
Operating Expense/Vehicle Revenue Hour	\$2.02
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.78
Operating Expense/Unlinked Passenger Trip	\$0.80
Operating Expense/Passenger Mile	

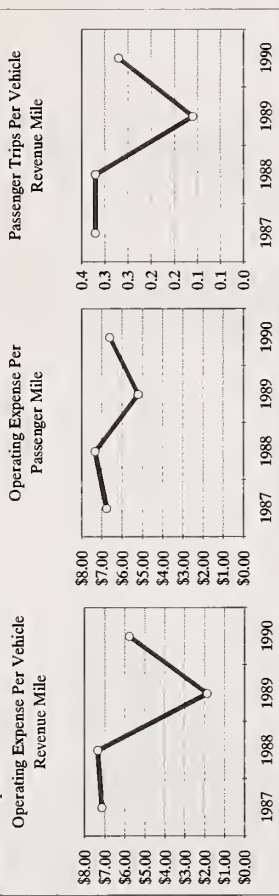
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	13.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City Bus Department, Cedar Rapids, Iowa (The Bus)

427 8th Street, NW
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William Hoekstra,
Transit Director

Section 15 ID Number: 7008

Characteristics

Operating Expense	\$2,756,981	Motor Bus	Demand Response
Annual Unlinked Trips	1,899,415		\$149,800
Annual Passenger Miles	5,246,002		63,220
Average Weekday Unlinked Trips	6,349		300,927
Annual Vehicle Revenue Hours	80,512		5,842
Annual Vehicle Revenue Miles	1,022,402		80,772
Fixed Guideway/Directional Route Miles	0.0		0.0
Total Fleet	37		4
Vehicles Operated in Maximum Service	34		3
Peak to Base Ratio	2.0		N/A
Spare Ratio	9%		33%

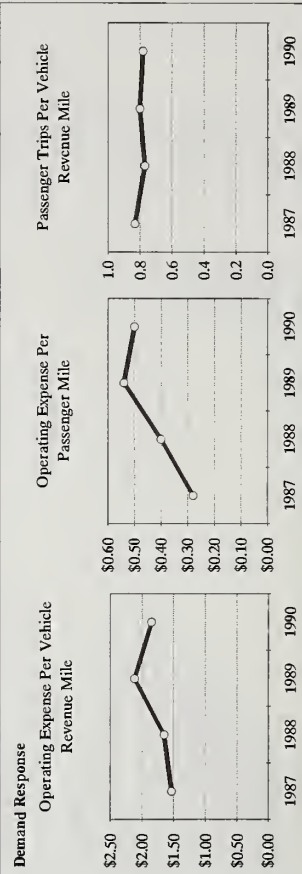
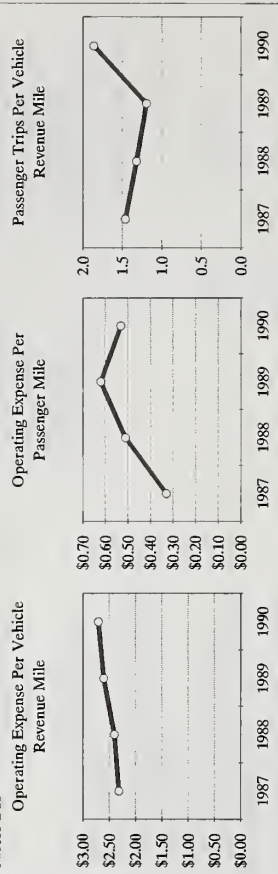
Performance Measures

Service Efficiency	\$34.24		\$25.64
Operating Expense/Vehicle Revenue Hour	\$2.70		\$1.85
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	\$1.45		\$2.37
Operating Expense/Passenger Mile	\$0.53		\$0.50

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	23.6		10.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9		0.8

Motor Bus



Source: 1990 Section 15 Annual Report

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cedar Rapids, IA	69
Square Miles	136,190
Population	173
Population Ranking Out of 405 UZA's	
Service Area Statistics	22
Square Miles	97,716
Population	

Service Consumption	1,962,635
Annual Unlinked Trips	5,546,929
Annual Passenger Miles	6,597
Average Weekday Unlinked Trips	5,412
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	1,103,174
Annual Vehicle Revenue Miles	86,354
Annual Vehicle Revenue Hours	41
Total Fleet	37
Vehicles Operated in Maximum Service	20
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	0
Demand Response	0
	3

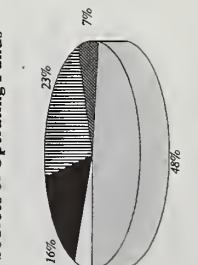
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$497,002
Local Assistance	1,430,384
State Assistance	196,333
Federal Assistance	705,987
Other Revenues	187,174
Total Operating Funds	\$3,016,880
	(1990)
	(1989)
	(1988)

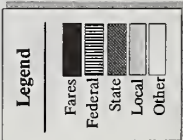
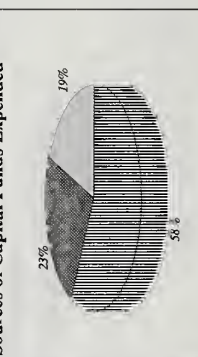
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,942,741
Materials & Supplies	402,415
Purchased Transportation	149,800
Other Expenses	411,825
Total Operating Expenses	\$2,906,781
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$11,788
State Assistance	14,225
UMTA Sec. 3 Discretionary	\$35,363
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$51,376
Total Capital Funds Expended	\$61,376
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



City of Dubuque, Iowa (KeyLine)

24th & Central
Dubuque, IA 52001
(319)589-4196

Chief Executive Officer: William B. Kohler,
Transit Manager

Section 15 ID Number: 7011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Dubuque, IA-IL	
Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320
Service Area Statistics	24
Square Miles	57,631

Service Consumption	719,175
Annual Unlinked Trips	1,864,782
Average Weekday Unlinked Trips	2,622
Average Saturday Unlinked Trips	1,009
Average Sunday Unlinked Trips	0

Service Supplied	432,747
Annual Vehicle Revenue Miles	39,666
Annual Vehicle Revenue Hours	29
Total Fleet	23
Vehicles Operated in Maximum Service Base Period Requirement	12

Vehicles Operated in Maximum Service		
Directly Operated	21	0
Purchased Transportation	0	2
Motor Bus	21	0
Demand Response	0	2

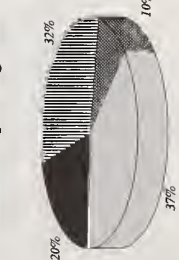
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$246,085
Local Assistance	476,065
State Assistance	121,901
Federal Assistance	400,000
Other Revenues	14,834
Total Operating Funds	\$1,258,885
(1990)	
(1989)	\$1,114,360
(1988)	\$1,220,540

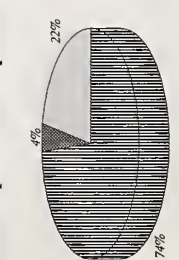
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$881,208
Materials & Supplies	201,472
Purchased Transportation	63,904
Other Expenses	138,748
Total Operating Expenses	\$1,285,332
(1990)	
(1989)	\$1,259,531
(1988)	\$1,260,361

Sources of Capital Funds Expended	
Local Assistance	\$169,658
State Assistance	32,181
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	585,088
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	585,088
Total Capital Funds Expended	\$786,927
(1990)	
(1989)	\$1,080,159
(1988)	\$542,523

Sources of Operating Funds



Sources of Capital Funds Expended



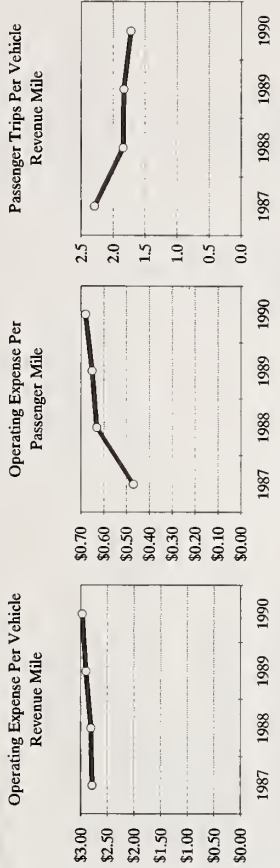
Characteristics

Operating Expense	\$63,904	Demand Response	\$1,221,428
Annual Unlinked Trips	12,397	Motor Bus	706,778
Annual Passenger Miles	1,802,797		61,985
Average Weekday Unlinked Trips	49		2,024
Annual Vehicle Revenue Hours	37,642		20,999
Annual Vehicle Revenue Miles	411,748		0.0
Fixed Guideway Directional Route Miles	0.0		3
Total Fleet	26		2
Vehicles Operated in Maximum Service	21		N/A
Peak to Base Ratio	2.1		50%
Spare Ratio	24%		

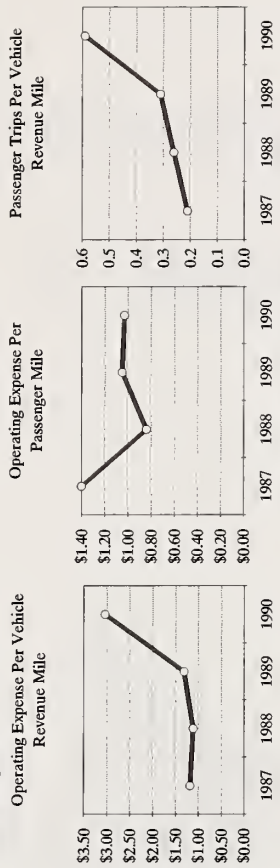
Performance Measures

Service Efficiency	\$32.45
Operating Expense/Vehicle Revenue Hour	\$2.97
Operating Expense/Vehicle Revenue Mile	\$1.73
Cost Effectiveness	\$5.15
Operating Expense/Unlinked Passenger Trip	\$1.03
Operating Expense/Passenger Mile	
Service Effectiveness	18.8
Unlinked Passenger Trips/Vehicle Revenue Hour	6.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Coralville Transit

P.O. Box 5127
Coralville, IA 52241
(319)356-5253

Chief Executive Officer: Kelly J. Hayworth,
City Administrator
Section 15 ID Number: 7030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	10
Population	7,687

Service Consumption	
Annual Unlinked Trips	420,992
Annual Passenger Miles	1,228,455
Average Weekday Unlinked Trips	1,364
Average Saturday Unlinked Trips	1,407
Average Sunday Unlinked Trips	2
Service Supplied	
Annual Vehicle Revenue Miles	189,190
Annual Vehicle Revenue Hours	12,498
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	0
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$175,909
Local Assistance	268,232
State Assistance	103,167
Federal Assistance	47,740
Other Revenues	12,234
Total Operating Funds	\$607,282
(1990)	\$495,906
(1989)	\$580,220
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$354,344
Materials & Supplies	78,921
Purchased Transportation	26,988
Other Expenses	110,764
Total Operating Expenses	\$571,017
(1990)	\$510,755
(1989)	\$537,508
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$118,925
State Assistance	16,549
UMTA Sec. 3 Discretionary	\$222,120
UMTA Sec. 9 Formula	238,773
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$460,893
Total Capital Funds Expended	\$596,367
(1990)	\$55,393
(1989)	\$25,640
(1988)	

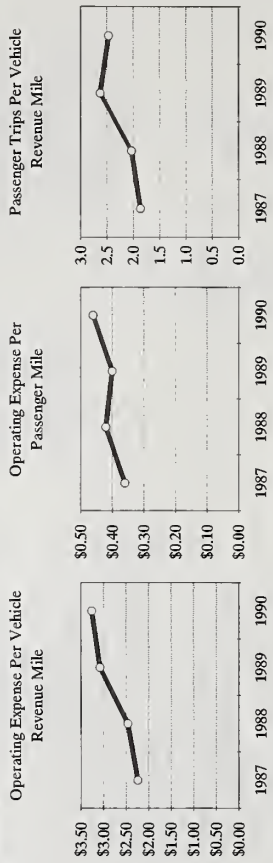
Characteristics

Operating Expense	\$26,988	Demand Response	\$544,029
Annual Unlinked Trips	8,290	Motor Bus	412,702
Annual Passenger Miles	1,186,176		1,886,176
Average Weekday Unlinked Trips	32		1,332
Annual Vehicle Revenue Hours	2,240		10,258
Annual Vehicle Revenue Miles	21,584		167,606
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	10		2
Vehicles Operated in Maximum Service	6		2
Peak to Base Ratio	N/A		N/A
Spare Ratio	67%		0%

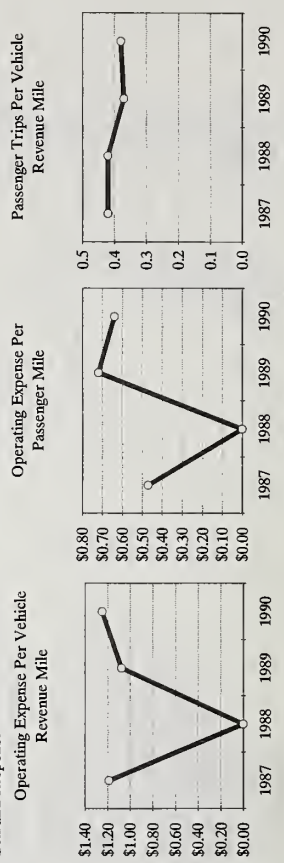
Performance Measures

Service Efficiency	\$53.03
Operating Expense/Vehicle Revenue Hour	\$3.25
Operating Expense/Vehicle Revenue Mile	\$1.32
Cost Effectiveness	\$3.26
Operating Expense/Unlinked Passenger Trip	\$0.64
Operating Expense/Passenger Mile	
Service Effectiveness	40.2
Unlinked Passenger Trips/Vehicle Revenue Hour	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4

Motor Bus

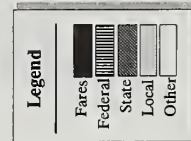


Demand Response

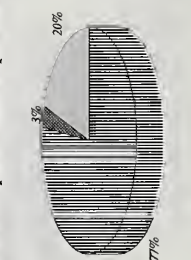


Source: 1990 Section 15 Annual Report

Sources of Operating Funds



Sources of Capital Funds Expended



Iowa City Transit

410 E. Washington St.
Iowa City, IA 52240
(319)356-5253

Chief Executive Officer: Stephen J. Atkins,
City Manager

Section 15 ID Number: 7018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	22
Population	50,508

Service Consumption	
Annual Unlinked Trips	1,508,837
Annual Passenger Miles	3,069,734
Average Weekday Unlinked Trips	5,840
Average Saturday Unlinked Trips	447
Average Sunday Unlinked Trips	35
Service Supplied	
Annual Vehicle Revenue Miles	672,069
Annual Vehicle Revenue Hours	59,240
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0
Motor Bus	8
Demand Response	0

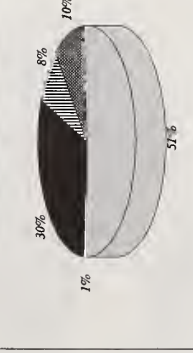
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$645,669
Local Assistance	1,101,787
State Assistance	216,444
Federal Assistance	185,023
Other Revenues	31,569
Total Operating Funds	\$2,180,492
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,073,318
Materials & Supplies	625,621
Purchased Transportation	181,308
Other Expenses	377,125
Total Operating Expenses	\$2,257,372
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$2,248
State Assistance	2,401
UMTA Sec. 3 Discretionary	\$12,390
UMTA Sec. 9 Formula	436
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	12,826
Total Capital Funds Expended	\$17,475
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

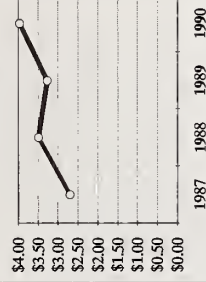
Operating Expense	\$2,062,779	Motor Bus	\$194,593	Demand Response	\$194,593
Annual Unlinked Trips	1,454,795		54,042		54,042
Annual Passenger Miles	2,913,012		156,722		156,722
Average Weekday Unlinked Trips	5,645		195		195
Annual Vehicle Revenue Hours	43,689		15,551		15,551
Annual Vehicle Revenue Miles	520,815		151,254		151,254
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	21		8		8
Vehicles Operated in Maximum Service	13		8		8
Peak to Base Ratio	N/A		N/A		N/A
Spare Ratio	62%		0%		0%

Performance Measures

Service Efficiency	\$47.22
Operating Expense/Vehicle Revenue Hour	\$12.51
Operating Expense/Vehicle Revenue Mile	\$1.29
Cost Effectiveness	\$1.42
Operating Expense/Unlinked Passenger Trip	\$3.60
Operating Expense/Passenger Mile	\$1.24
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	33.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8

Motor Bus

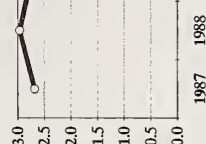
Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile

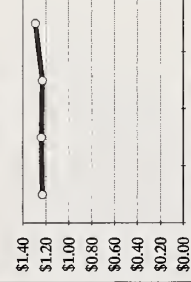


Passenger Trips Per Vehicle Revenue Mile



Demand Response

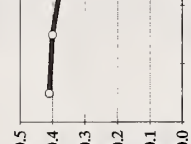
Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1990 Section 15 Annual Report

University of Iowa (CAMBUS)

Stadium Park Road
Iowa City, IA 52242
(319)356-5253

Chief Executive Officer: David Ricketts,
Director, Parking and Transportation
Section 15 ID Number: 7019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	31
Population	59,265

Service Consumption	
Annual Unlinked Trips	3,633,828
Annual Passenger Miles	3,682,861
Average Weekday Unlinked Trips	14,142
Average Saturday Unlinked Trips	1,616
Average Sunday Unlinked Trips	873
Service Supplied	
Annual Vehicle Revenue Miles	527,960
Annual Vehicle Revenue Hours	50,647
Total Fleet	20
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0
Motor Bus Demand Response	3

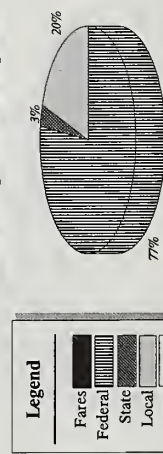
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	273,739
Federal Assistance	68,115
Other Revenues	671,950
Total Operating Funds	
(1990)	\$1,013,804
(1989)	\$1,026,797
(1988)	\$872,395

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$636,126
Materials & Supplies	186,703
Purchased Transportation	0
Other Expenses	105,957
Total Operating Expenses	
(1990)	\$928,786
(1989)	\$866,294
(1988)	\$776,390

Sources of Capital Funds Expended	
Local Assistance	\$474,156
State Assistance	63,010
UMTA Sec. 3 Discretionary	\$1,313,754
UMTA Sec. 9 Formula	519,861
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,833,615
Total Capital Funds Expended	
(1990)	\$2,370,781
(1989)	\$14,500
(1988)	\$66,839

Sources of Capital Funds Expended

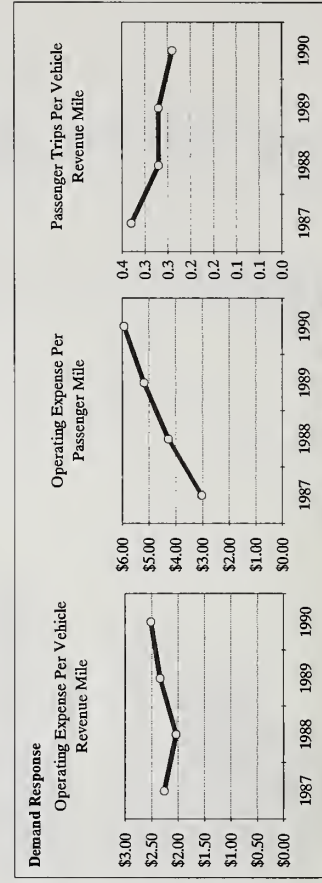
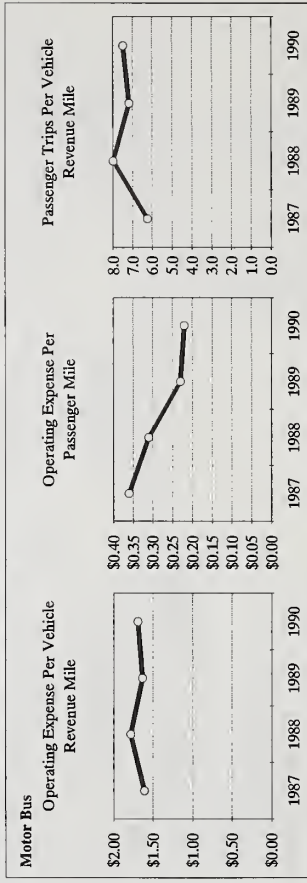


Characteristics

Operating Expense Annual Unlinked Trips	\$819,312
Annual Passenger Miles	3,623,572
Average Weekday Unlinked Trips	3,664,400
Annual Vehicle Revenue Hours	14,105
Annual Vehicle Revenue Miles	43,569
Fixed Guideway Directional Route Miles	484,351
Total Fleet	0.0
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	13
Spare Ratio	N/A
	31%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$18.80
Operating Expense/Vehicle Revenue Mile	\$1.69
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.23
Operating Expense/Passenger Mile	\$0.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	83.2
Unlinked Passenger Trips/Vehicle Revenue Mile	7.5



Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Douglas R. Dimick,
Transit Manager

Section 15 ID Number: 7012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA--NE--SD	
Square Miles	64
Population	96,211
Population Ranking Out of 405 UZA's	233
Service Area Statistics	
Square Miles	66
Population	95,750

Service Consumption	
Annual Unlinked Trips	1,597,836
Annual Passenger Miles	5,450,639
Average Weekday Unlinked Trips	5,512
Average Saturday Unlinked Trips	3,772
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	732,518
Annual Vehicle Revenue Hours	74,381
Total Fleet	49
Vehicles Operated in Maximum Service	43
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Directly Operated	22
Purchased Transportation	0
Motor Bus	0
Demand Response	21

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$368,604
Local Assistance	680,736
State Assistance	147,855
Federal Assistance	434,268
Other Revenues	16,998
Total Operating Funds	
(1990)	\$1,648,461
(1989)	\$1,636,855
(1988)	\$1,605,402

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,412,614
Materials & Supplies	245,183
Purchased Transportation	194,744
Other Expenses	111,583
Total Operating Expenses	
(1990)	\$1,963,924
(1989)	\$1,723,653
(1988)	\$1,758,727

Sources of Capital Funds Expended	
Local Assistance	\$27,956
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	112,422
UMTA Other Assistance	58
Other Federal Assistance	0
Federal Assistance Total	
(1990)	112,480
(1989)	\$140,436
(1988)	\$62,011
Total Capital Funds Expended	
(1990)	\$37,964

Characteristics

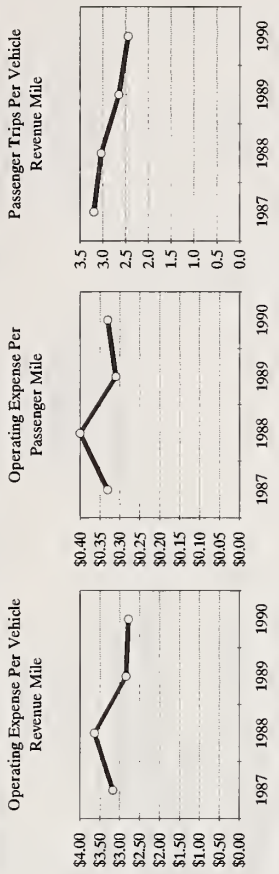
Operating Expense			
Annual Unlinked Trips	\$1,769,180	Demand Response	\$194,744
Annual Passenger Miles	1,553,159	Motor Bus	44,677
Average Weekday Unlinked Trips	5,354,375		96,264
Annual Vehicle Revenue Hours	66,770		164
Annual Vehicle Revenue Miles	636,243		7,611
Fixed Guideway Directional Route Miles	0.0		96,275
Total Fleet	22		0.0
Vehicles Operated in Maximum Service	22		27
Peak to Base Ratio	1.7		21
Spare Ratio	0%		1.9
			29%

Performance Measures

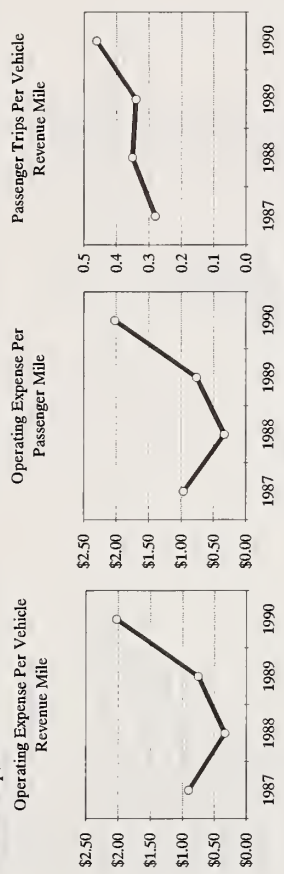
Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$26.50	\$25.59
Operating Expense/Vehicle Revenue Mile	\$2.78	\$2.02
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.14	\$4.36
Operating Expense/Passenger Mile	\$0.33	\$2.02

Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	23.3	5.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4	0.5

Motor Bus



Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Source: 1990 Section 15 Annual Report

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5714

Chief Executive Officer: Walter Stephenson,
General Manager

Section 15 ID Number: 7013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waterloo-Cedar Falls, IA	98
Square Miles	108,260
Population	211
Population Ranking Out of 405 UZA's	
Service Area Statistics	142
Square Miles	235,292
Population	

Service Consumption	
Annual Unlinked Trips	748,170
Annual Passenger Miles	2,749,570
Average Weekday Unlinked Trips	2,332
Average Saturday Unlinked Trips	2,936
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,144,791
Annual Vehicle Revenue Hours	78,106
Total Fleet	40
Vehicles Operated in Maximum Service	32
Base Period Requirement	27

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Demand Response	17

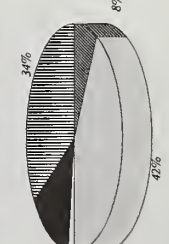
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$222,582
Local Assistance	700,387
State Assistance	132,928
Federal Assistance	547,374
Other Revenues	27,365
Total Operating Funds	\$1,630,636
	\$1,394,371
	\$1,461,021

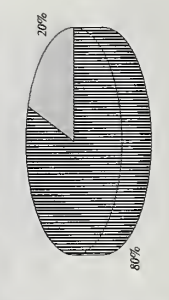
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$912,829
Materials & Supplies	195,858
Purchased Transportation	216,363
Other Expenses	233,774
Total Operating Expenses	\$1,558,824
	\$1,274,025
	\$1,344,237

Sources of Capital Funds Expended	
Local Assistance	0
State Assistance	\$36,295
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	79,176
UMTA Other Assistance	0
Other Federal Assistance	64,913
Federal Assistance Total	144,089
Total Capital Funds Expended	\$180,384
	\$649,073
	\$110,062

Sources of Operating Funds



Sources of Capital Funds Expended



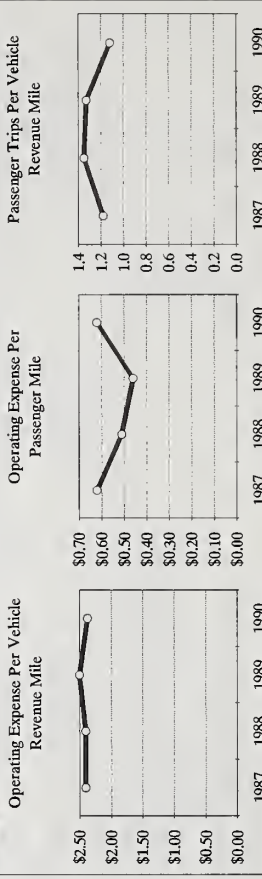
Characteristics

Operating Expense	\$1,342,461	Motor Bus	Demand Response
Annual Unlinked Trips	632,140		\$216,363
Annual Passenger Miles	2,180,276		116,030
Average Weekday Unlinked Trips	1,904		569,294
Annual Vehicle Revenue Hours	34,693		43,413
Annual Vehicle Revenue Miles	565,308		579,483
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	23		17
Vehicles Operated in Maximum Service	15		17
Peak to Base Ratio	1.3		N/A
Spare Ratio	53%		0%

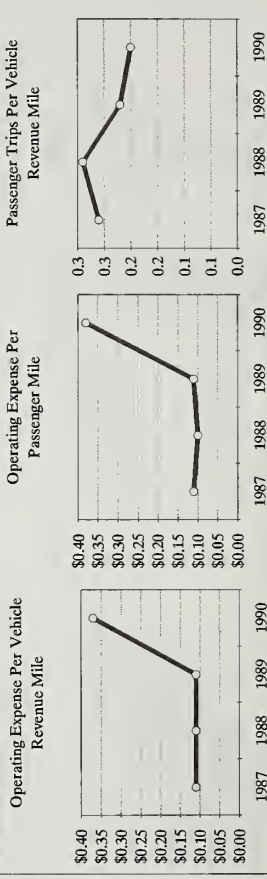
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$38.70
Operating Expense/Vehicle Revenue Mile	\$2.37
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.12
Operating Expense/Passenger Mile	\$0.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	18.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1
	2.7
	0.2

Motor Bus



Demand Response



Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603
(913)233-2011

Chief Executive Officer: Craig O. Cole,
General Manager
Section 15 ID Number: 7014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking Out of 405 UZA's	175
Service Area Statistics	151
Square Miles	145,000
Population	

Service Consumption	1,269,615
Annual Unlinked Trips	5,053,880
Annual Passenger Miles	4,670
Average Weekday Unlinked Trips	1,576
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	860,058
Annual Vehicle Revenue Miles	55,743
Annual Vehicle Revenue Hours	38
Total Fleet	25
Vehicles Operated in Maximum Service	15
Base Period Requirement	

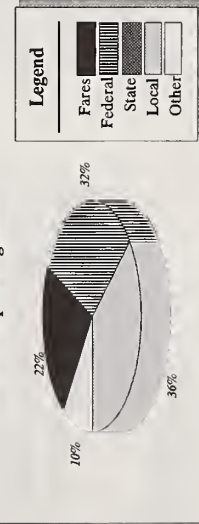
Vehicles Operated in Maximum Service		
Directly Operated	22	Purchased Transportation
Motor Bus	3	0
Demand Response	0	0

Financial Information (System Wide)

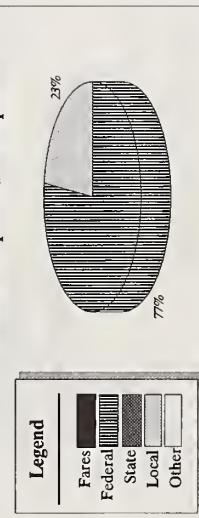
Sources of Operating Funds	
Passenger Fares	\$547,159
Local Assistance	917,540
State Assistance	0
Federal Assistance	806,000
Other Revenues	246,294
Total Operating Funds	\$2,516,993
	(1990)
	(1989)
	(1988)
Summary of Operating Expenses	\$1,455,335
Salaries/Wages/Benefits	368,512
Materials & Supplies	0
Purchased Transportation	395,261
Other Expenses	\$2,219,108
Total Operating Expenses	\$1,936,464
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$191,439
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	644,060
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	644,060
Total Capital Funds Expended	\$835,499
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



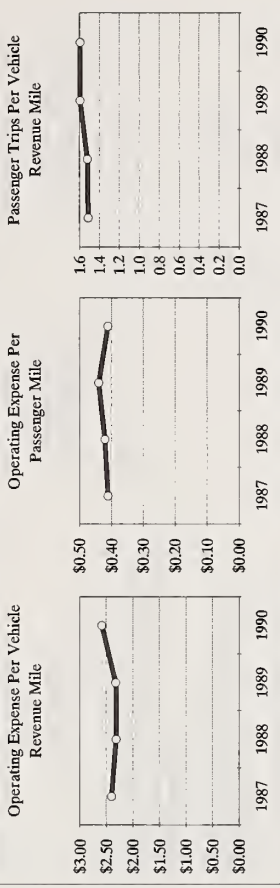
Characteristics

Operating Expense	\$2,016,359	Motor Bus	\$39.20
Annual Unlinked Trips	1,246,086	Demand Response	\$47.14
Annual Passenger Miles	4,879,310		\$2.63
Average Weekday Unlinked Trips	4,577		\$8.62
Annual Vehicle Revenue Hours	51,442		\$1.16
Annual Vehicle Revenue Miles	782,893		5.5
Fixed Guideway Directional Route Miles	0.0		0.3
Total Fleet	34		
Vehicles Operated in Maximum Service	22		
Peak to Base Ratio	1.6		
Spare Ratio	55%		

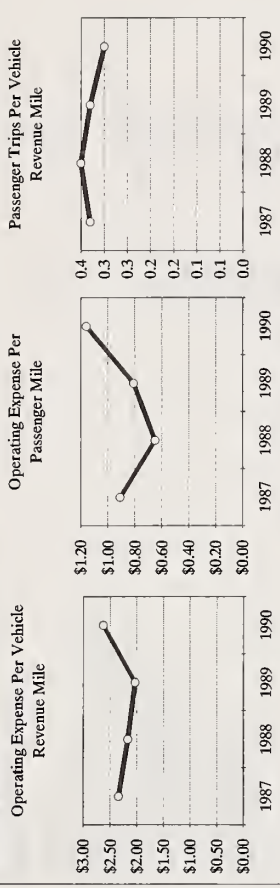
Performance Measures

Service Efficiency	\$39.20	Operating Expense Per Vehicle Revenue Hour	\$47.14
Operating Expense/Vehicle Revenue Hour	\$2.58	Operating Expense/Vehicle Revenue Mile	\$2.63
Operating Expense/Vehicle Revenue Mile	\$2.58	Operating Expense/Unlinked Passenger Trip	\$8.62
Cost Effectiveness	\$0.41	Operating Expense/Passenger Mile	\$1.16
Service Effectiveness	24.2	Unlinked Passenger Trips/Vehicle Revenue Hour	5.5
Unlinked Passenger Trips/Vehicle Revenue Hour	1.6	Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Owensboro Transit System (OTS)

P.O. Box 847
Owensboro, KY 42302
(502)926-4433

Chief Executive Officer: Ralph Rascoe,
Chief Financial Officer
Section 15 ID Number: 4020

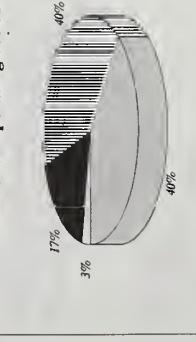
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Owensboro, KY	22
Square Miles	60,645
Population	333
Population Ranking Out of 405 UZA's	
Service Area Statistics	13
Square Miles	56,523
Population	
Service Consumption	285,889
Annual Unlinked Trips	861,764
Annual Passenger Miles	939
Average Weekday Unlinked Trips	889
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	287,016
Annual Vehicle Revenue Miles	27,325
Annual Vehicle Revenue Hours	
Total Fleet	9
Vehicles Operated in Maximum Service	8
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Motor Bus	0
Demand Response	2

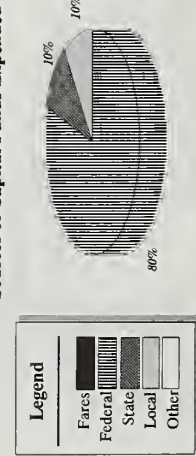
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$105,975
Local Assistance	245,213
State Assistance	0
Federal Assistance	245,213
Other Revenues	20,939
Total Operating Funds	\$615,340
	(1990)
	(1989)
	(1988)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$393,110
Materials & Supplies	120,995
Purchased Transportation	33,512
Other Expenses	75,073
Total Operating Expenses	\$622,690
	(1990)
	(1989)
	(1988)
Sources of Capital Funds Expended	
Local Assistance	\$28,109
State Assistance	28,108
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	224,869
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	224,869
Total Capital Funds Expended	\$281,086
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



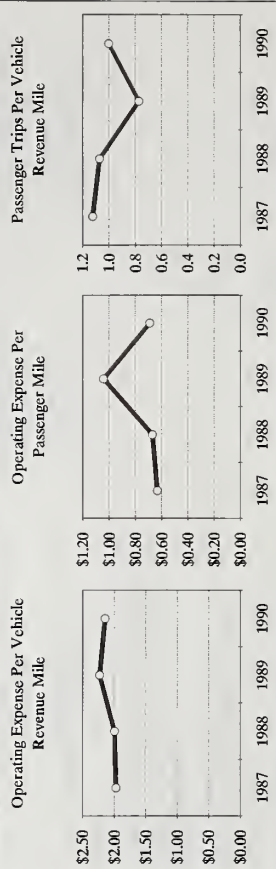
Characteristics

Operating Expense	\$589,178	Motor Bus	\$589,178	Demand Response	\$33,512
Annual Unlinked Trips	275,971		275,971		9,918
Annual Passenger Miles	849,758		849,758		12,006
Average Weekday Unlinked Trips	901		901		38
Annual Vehicle Revenue Hours	21,322		21,322		6,003
Annual Vehicle Revenue Miles	275,010		275,010		12,006
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	8		8		2
Vehicles Operated in Maximum Service	7		7		2
Peak to Base Ratio	N/A		N/A		N/A
Spare Ratio	14%		14%		0%

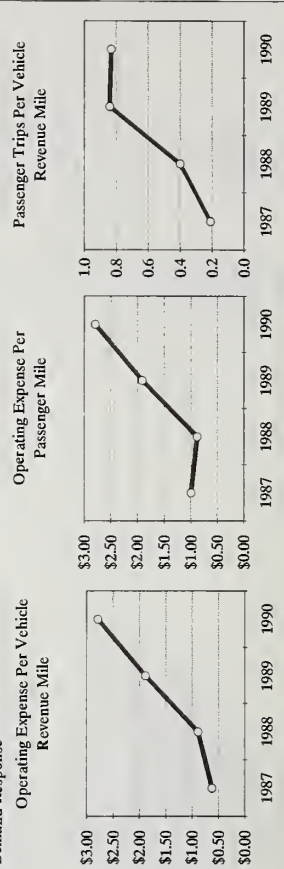
Performance Measures

Service Efficiency	\$27.63	Operating Expense/Vehicle Revenue Hour	\$5.58
Operating Expense/Vehicle Revenue Mile	\$2.14	Operating Expense/Vehicle Revenue Mile	\$2.79
Cost Effectiveness	\$2.13	Operating Expense/Unlinked Passenger Trip	\$3.38
Operating Expense/Passenger Mile	\$0.69	Operating Expense/Passenger Mile	\$2.79
Service Effectiveness	12.9	Unlinked Passenger Trips/Vehicle Revenue Hour	1.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	Unlinked Passenger Trips/Vehicle Revenue Mile	0.8

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Alexandria, Louisiana (ATRANS)

P.O. Box 71, 915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
Section 15 ID Number: 6025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Alexandria, LA
Square Miles 64
Population 86,001
Population Ranking Out of 405 UZA's 255

Service Area Statistics
Square Miles 85
Population 92,742

Service Consumption
Annual Unlinked Trips 635,166
Annual Passenger Miles 2,151,814
Average Weekday Unlinked Trips 2,132
Average Saturday Unlinked Trips 1,800
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 537,089
Annual Vehicle Revenue Hours 42,296
Total Fleet 19
Vehicles Operated in Maximum Service 12
Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 0
Demand Response 2

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$201,638
Local Assistance 796,746
State Assistance 20,367
Federal Assistance 540,496
Other Revenues 47,071
Total Operating Funds (1990) \$1,606,318
(1989) \$1,153,944
(1988) \$1,118,077

Summary of Operating Expenses
Salaries/Wages/Benefits \$752,328
Materials & Supplies 195,226
Purchased Transportation 0
Other Expenses 154,088
Total Operating Expenses (1990) \$1,101,642
(1989) \$1,150,502
(1988) \$1,118,077

Sources of Capital Funds Expended
Local Assistance 0
State Assistance \$176,033
UMTA Sec. 3 Discretionary 0
UMTA Sec. 9 Formula 515,000
Other Federal Assistance 0
Federal Assistance Total 515,000
Total Capital Funds Expended (1990) \$691,033
(1989) \$274,421
(1988) \$112,907

Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$1,032,684	\$68,958
Annual Passenger Miles	628,720	6,446
Average Weekday Unlinked Trips	2,129,640	22,174
Annual Vehicle Revenue Hours	2,107	25
Annual Vehicle Revenue Miles	38,988	3,308
Fixed Guideway Directional Route Miles	514,883	22,206
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	16	3
Peak to Base Ratio	10	2
Spare Ratio	N/A	N/A
	60%	50%

Performance Measures

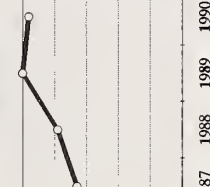
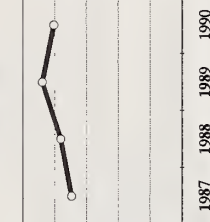
Service Efficiency	\$26.49	\$20.85
Operating Expense/Vehicle Revenue Hour	\$2.01	\$3.11
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.64	\$10.70
Operating Expense/Unlinked Passenger Trip	\$0.48	\$3.11
Operating Expense/Passenger Mile		
Service Effectiveness	16.1	2.0
Unlinked Passenger Trips/Vehicle Revenue Hour	1.2	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus

Operating Expense Per Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

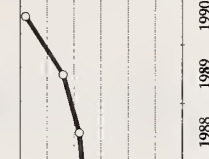
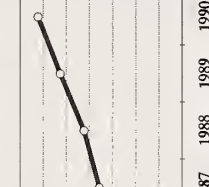
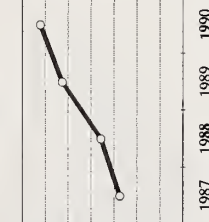


Demand Response

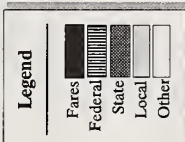
Operating Expense Per Revenue Mile

Operating Expense Per Passenger Mile

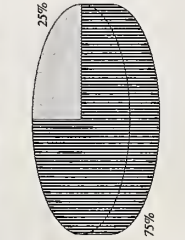
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



Sources of Capital Funds Expended



City of Lafayette Transit (COLT)

P.O. Box 4017-C
Lafayette, LA 70502
(318)261-8370

Chief Executive Officer: Dud Lastrapes,
Mayor
Section 15 ID Number: 6038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lafayette, LA	
Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176
Service Area Statistics	
Square Miles	41
Population	99,696

Service Consumption	
Annual Unlinked Trips	1,330,929
Annual Passenger Miles	4,173,435
Average Weekday Unlinked Trips	4,837
Average Saturday Unlinked Trips	2,352
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	485,160
Annual Vehicle Revenue Hours	39,264
Total Fleet	18
Vehicles Operated in Maximum Service Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Motor Bus	2
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$324,782
Local Assistance	738,802
State Assistance	85,076
Federal Assistance	528,191
Other Revenues	9,671
Total Operating Funds	(1990) \$1,686,522
	(1989) \$1,639,046
	(1988) \$1,358,655

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$677,448
Materials & Supplies	365,424
Purchased Transportation	24,925
Other Expenses	618,725
Total Operating Expenses	(1990) \$1,686,522
	(1989) \$1,639,046
	(1988) \$1,358,655

Sources of Capital Funds Expended	
Local Assistance	\$19,726
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	74,471
UMTA Other Assistance	0
Other Federal Assistance	0
Total Capital Funds Expended	(1990) 74,471
	(1989) \$94,197
	(1988) \$1,259,760
	\$1,137

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,661,597	\$24,925
Annual Unlinked Trips	1,328,882	2,047
Annual Passenger Miles	4,159,008	14,427
Average Weekday Unlinked Trips	4,788	49
Annual Vehicle Revenue Miles	39,264	0
Annual Vehicle Revenue Hours	485,160	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	2
Vehicles Operated in Maximum Service	12	2
Peak to Base Ratio	1.2	1.0
Spare Ratio	33%	0%

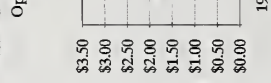
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$42.32	\$0.00
Operating Expense/Vehicle Revenue Mile	\$3.42	\$0.00
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.25	\$12.18
Operating Expense/Passenger Mile	\$0.40	\$1.73

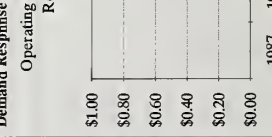
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	33.8	0.0
	2.7	0.0

Motor Bus



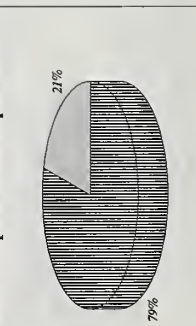
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Lake Charles Transit System

P.O. Box 900, 4331 E. Broad St.
Lake Charles, LA 70602
(318)491-1253

Chief Executive Officer: James E. Studduth,
Mayor
Section 15 ID Number: 6023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lake Charles, LA	
Square Miles	88
Population	119,067
Population Ranking Out of 405 UZA's	192
Service Area Statistics	
Square Miles	31
Population	75,500

Service Consumption	344,126
Annual Unlinked Trips	2,487,240
Annual Passenger Miles	1,365
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	241,185
Annual Vehicle Revenue Miles	17,440
Annual Vehicle Revenue Hours	9
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	0

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$113,524
Local Assistance	387,857
State Assistance	23,301
Federal Assistance	324,822
Other Revenues	0
Total Operating Funds	\$849,504
(1990)	
(1989)	\$821,547
(1988)	\$695,840

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$265,360
Materials & Supplies	196,635
Purchased Transportation	0
Other Expenses	301,161
Total Operating Expenses	\$763,156
(1990)	
(1989)	\$724,118
(1988)	\$695,840

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$6,310

Characteristics

	Motor Bus
Operating Expense	\$763,156
Annual Unlinked Trips	344,126
Annual Passenger Miles	2,487,240
Average Weekday Unlinked Trips	1,365
Annual Vehicle Revenue Miles	17,440
Annual Vehicle Revenue Hours	241,185
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	50%

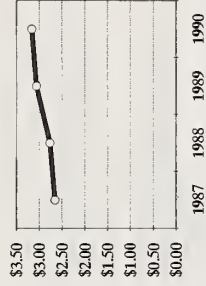
Performance Measures

Service Efficiency	\$43.76
Operating Expense/Vehicle Revenue Hour	\$3.16
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.22
Operating Expense/Unlinked Passenger Trip	\$0.31
Operating Expense/Passenger Mile	

Service Effectiveness	19.7
Unlinked Passenger Trips/Vehicle Revenue Hour	1.4
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus

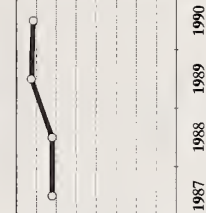
Operating Expense Per Vehicle Revenue Mile



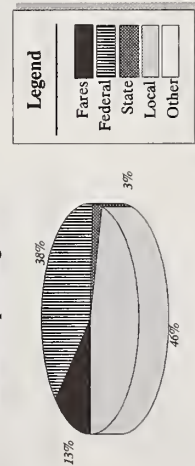
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds



City of Monroe Transit System (MTS)

P.O. Box 143
 Monroe, LA 71210
 (318)329-2206

Chief Executive Officer: Larry G. Copley,
 General Manager

Section 15 ID Number: 6026

Characteristics

Operating Expense	Motor Bus
Annual Unlinked Trips	\$1,660,253
Annual Passenger Miles	1,377,569
Average Weekday Unlinked Trips	5,396,550
Annual Vehicle Revenue Hours	5,181
Annual Vehicle Revenue Miles	45,560
Fixed Guideway Directional Route Miles	660,008
Total Fleet	0.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	15
Spare Ratio	1.2
	47%

Performance Measures

Service Efficiency	\$36.44
Operating Expense/Vehicle Revenue Hour	\$2.52
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.21
Operating Expense/Unlinked Passenger Trip	\$0.31
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	30.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1

Financial Information (System Wide)

Sources of Operating Funds	\$448,402
Passenger Fares	651,238
Local Assistance	37,080
State Assistance	527,000
Federal Assistance	1,033
Other Revenues	\$1,664,753
Total Operating Funds	\$1,585,925
	\$1,470,789

Summary of Operating Expenses

Salaries/Wages/Benefits	\$940,961
Materials & Supplies	394,117
Purchased Transportation	0
Other Expenses	325,175
Total Operating Expenses	\$1,660,253
	\$1,569,578
	\$1,428,931

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	76,721
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	76,721
Total Capital Funds Expended	\$95,900
	\$65,825
	\$18,990

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Monroe, LA	78
Square Miles	110,737
Population	206
Population Ranking Out of 405 UZA's	
Service Area Statistics	31
Square Miles	57,597
Population	

Service Consumption

Annual Unlinked Trips	1,377,569
Annual Passenger Miles	5,396,550
Average Weekday Unlinked Trips	5,181
Average Saturday Unlinked Trips	984
Average Sunday Unlinked Trips	0
Service Supplied	660,008
Annual Vehicle Revenue Miles	45,560
Annual Vehicle Revenue Hours	22
Total Fleet	15
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service

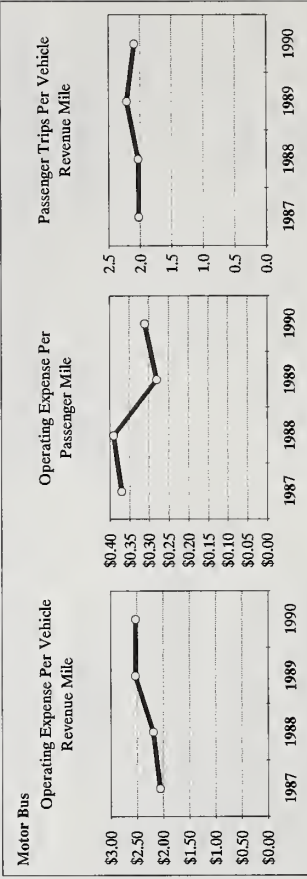
Directly Operated	15
Purchased Transportation	0

Motor Bus

Sources of Operating Funds



Sources of Capital Funds Expended



City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett,
City Manager

Section 15 ID Number: 1096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	71
Square Miles	61,402
Population	328
Population Ranking Out of 405 UZA's	
Service Area Statistics	156
Square Miles	66,515
Population	

Service Consumption	
Annual Unlinked Trips	487,841
Annual Passenger Miles	2,212,754
Average Weekday Unlinked Trips	1,745
Average Saturday Unlinked Trips	855
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	413,913
Annual Vehicle Revenue Hours	26,235
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$234,454
Local Assistance	150,514
State Assistance	34,562
Federal Assistance	172,814
Other Revenues	0
Total Operating Funds	\$592,344
(1990)	
(1989)	\$537,429
(1988)	\$516,252

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$429,614
Materials & Supplies	131,885
Purchased Transportation	0
Other Expenses	18,583
Total Operating Expenses	\$580,082
(1990)	
(1989)	\$517,595
(1988)	\$503,996

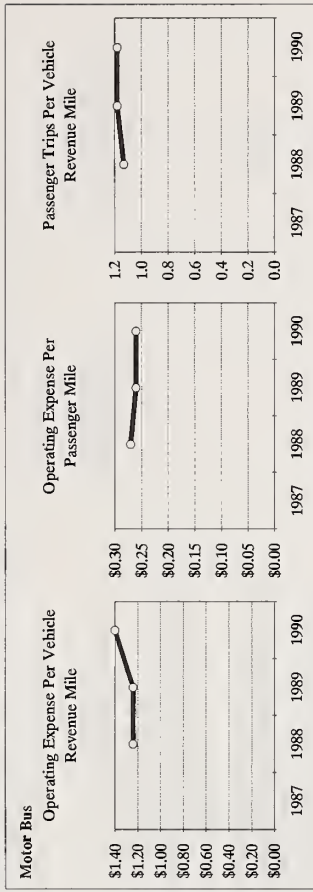
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$103,887
(1988)	\$74,698

Characteristics

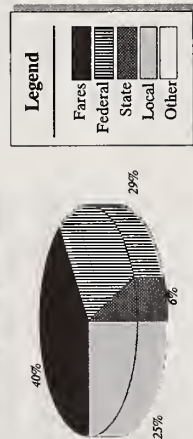
Operating Expense	Motor Bus
Annual Unlinked Trips	\$380,084
Annual Passenger Miles	487,841
Average Weekday Unlinked Trips	2,212,754
Annual Vehicle Revenue Miles	1,745
Fixed Guideway Directional Route Miles	26,235
Total Fleet	413,913
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	11
Spare Ratio	10
	1.2
	10%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$22.11
Operating Expense/Vehicle Revenue Mile	\$1.40
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.19
Operating Expense/Passenger Mile	\$0.26
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	18.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2



Sources of Operating Funds



Eastern Transportation Services, Inc.

153 Illinois Ave.
Bangor, ME 04401
(207)947-5454

Chief Executive Officer: Willis P. Spaulding,
Director

Section 15 ID Number: 1097

Characteristics

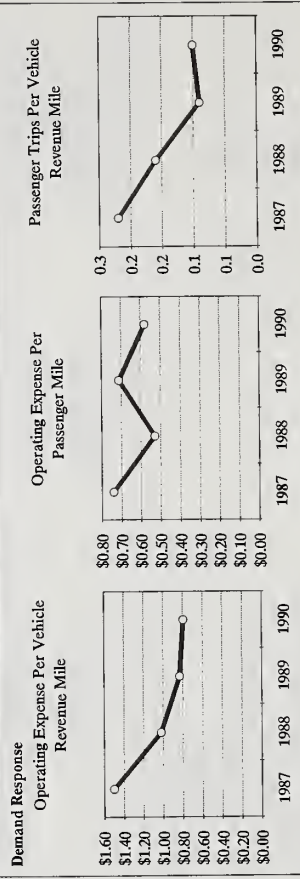
Operating Expense	\$1,004,464
Annual Unlinked Trips	120,701
Annual Passenger Miles	1,740,248
Average Weekday Unlinked Trips	487
Annual Vehicle Revenue Hours	97,336
Annual Vehicle Revenue Miles	1,265,502
Fixed Guideway Directional Route Miles	0.0
Total Fleet	106
Vehicles Operated in Maximum Service	64
Peak to Base Ratio	N/A
Spare Ratio	66%

Performance Measures

Service Efficiency	\$10.32
Operating Expense/Vehicle Revenue Hour	\$0.79
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$8.32
Operating Expense/Unlinked Passenger Trip	\$0.58
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	1.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.1



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	71
Square Miles	61,402
Population	328
Population Ranking Out of 405 UZA's	
Service Area Statistics	3,171
Square Miles	154,649
Population	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$73,181
Local Assistance	27,238
State Assistance	594,635
Federal Assistance	331,821
Other Revenues	15,796
Total Operating Funds	\$1,042,611
(1990)	
(1989)	\$875,015
(1988)	\$538,743

Summary of Operating Expenses

Salaries/Wages/Benefits	\$361,828
Materials & Supplies	82,265
Purchased Transportation	333,211
Other Expenses	227,160
Total Operating Expenses	\$1,004,464
(1990)	
(1989)	\$727,945
(1988)	\$459,908

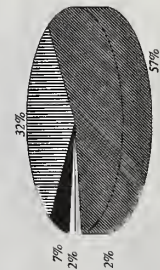
Sources of Capital Funds Expended

Local Assistance	\$26,111
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	65,573
Other Federal Assistance	0
Federal Assistance Total	65,573
Total Capital Funds Expended	\$91,684
(1990)	
(1989)	\$197,468
(1988)	\$109,907

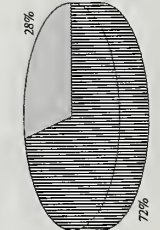
General Information (System Wide)

Service Consumption	
Annual Unlinked Trips	120,701
Annual Passenger Miles	1,740,248
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,265,502
Annual Vehicle Revenue Hours	97,336
Total Fleet	106
Vehicles Operated in Maximum Service	64
Base Period Requirement	64
Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	52
Demand Response	12

Sources of Operating Funds



Sources of Capital Funds Expended



Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)783-2033

Chief Executive Officer: Theresa Samson,
CEO and General Manager
Section 15 ID Number: 1101

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lewiston-Auburn, ME	84
Square Miles	71,598
Population	292
Population Ranking Out of 405 UZA's	79
Service Area Statistics	70,000
Square Miles	
Population	

Service Consumption	212,346
Annual Unlinked Trips	254,765
Annual Passenger Miles	846
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	158,632
Annual Vehicle Revenue Miles	10,542
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	

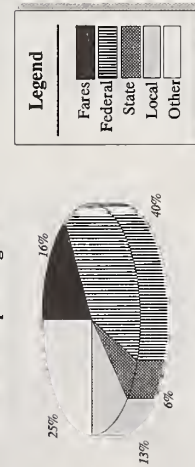
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$69,745
Local Assistance	51,971
State Assistance	27,100
Federal Assistance	171,035
Other Revenues	105,438
Total Operating Funds	\$425,289
(1990)	
(1989)	\$420,457
(1988)	\$380,658

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$201,077
Materials & Supplies	45,313
Purchased Transportation	0
Other Expenses	120,798
Total Operating Expenses	\$367,188
(1990)	
(1989)	\$363,997
(1988)	\$324,874

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	6,082
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$6,082
Total Capital Funds Expended	\$6,082
(1990)	
(1989)	\$58,310
(1988)	\$0

Sources of Operating Funds



Characteristics

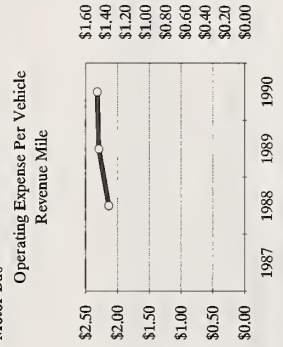
Operating Expense	Motor Bus
Annual Unlinked Trips	\$367,188
Annual Passenger Miles	212,346
Average Weekday Unlinked Trips	254,765
Annual Vehicle Revenue Miles	846
Annual Vehicle Revenue Hours	10,542
Fixed Guideway Directional Route Miles	158,632
Total Fleet	0.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	10
Spare Ratio	N/A
	0%

Performance Measures

Service Efficiency	\$34.83
Operating Expense/Vehicle Revenue Hour	\$2.31
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.73
Operating Expense/Unlinked Passenger Trip	\$1.44
Operating Expense/Passenger Mile	

Service Effectiveness	20.1
Unlinked Passenger Trips/Vehicle Revenue Hour	1.3
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Lewiston-Auburn Transit Committee (THE BUS)

125 Manley Road
Auburn, ME 04210
(207)783-9186

Chief Executive Officer: Richard Merivier,
Chairman and CEO
Section 15 ID Number: 1015

Motor Bus

\$47,361

0

0

0

0

0

0.0

0

0

N/A

-100%

Characteristics

Operating Expense
Annual Unlinked Trips
Annual Passenger Miles
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Annual Vehicle Revenue Miles
Fixed Guideway Directional Route Miles
Total Fleet
Vehicles Operated in Maximum Service
Peak to Base Ratio
Spare Ratio

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile
Cost Effectiveness
Operating Expense/Unlinked Passenger Trip
Operating Expense/Passenger Mile
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$0		
Local Assistance	0		
State Assistance	8,919		
Federal Assistance	10,000		
Other Revenues	17,950		
Total Operating Funds	\$36,869	\$60,573	\$33,878

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	958
Purchased Transportation	0
Other Expenses	46,403
Total Operating Expenses	\$47,361
	\$45,097
	\$29,546

Sources of Capital Funds Expended

Local Assistance	\$1,963
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	7,851
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	7,851
Total Capital Funds Expended	\$9,814
	\$25,329
	\$2,128

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	84
Lewiston-Auburn, ME	71,598
Square Miles	292
Population	
Ranking Out of 405 UZA's	
Service Area Statistics	79
Square Miles	70,000
Population	

Service Consumption

Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	
Purchased Transportation	

Sources of Capital Funds Expended



Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene Skibitsky,
General Manager

Section 15 ID Number: 1098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Lewiston-Auburn, ME
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	79
Square Miles	70,000
Population	

Service Consumption	
Annual Unlinked Trips	71,732
Annual Passenger Miles	948,786
Average Weekday Unlinked Trips	290
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	298,421
Annual Vehicle Revenue Hours	18,933
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0

Demand Response

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$31,728
Local Assistance	49,018
State Assistance	56,338
Federal Assistance	1,004,759
Other Revenues	199,367
Total Operating Funds	\$1,341,210
(1990)	
(1989)	\$1,239,225
(1988)	\$881,803

Summary of Operating Expenses

Salaries/Wages/Benefits	\$365,225
Materials & Supplies	73,273
Purchased Transportation	0
Other Expenses	83,259
Total Operating Expenses	\$521,757
(1990)	
(1989)	\$504,029
(1988)	\$837,222

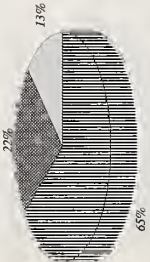
Sources of Capital Funds Expended

Local Assistance	\$43,950
State Assistance	72,708
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	107,239
UMTA Other Assistance	35,746
Other Federal Assistance	78,358
Federal Assistance Total	221,343
Total Capital Funds Expended	\$338,001
(1990)	
(1989)	\$223,838
(1988)	\$14,707

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

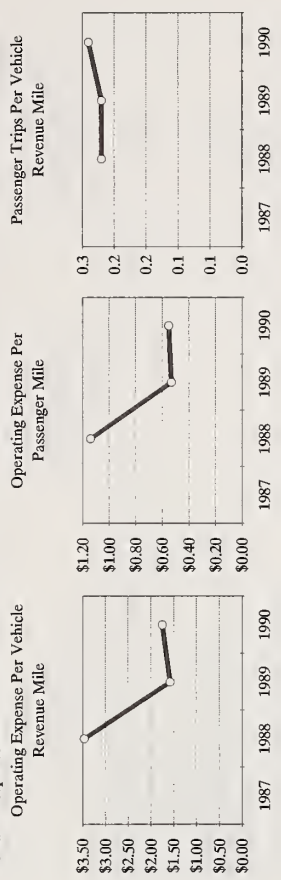
Operating Expense	\$521,757
Annual Unlinked Trips	71,732
Annual Passenger Miles	948,786
Average Weekday Unlinked Trips	290
Annual Vehicle Revenue Hours	18,933
Annual Vehicle Revenue Miles	298,421
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	13%

Performance Measures

Service Efficiency	\$27.56
Operating Expense/Vehicle Revenue Hour	
Operating Expense/Vehicle Revenue Mile	\$1.75
Cost Effectiveness	\$7.27
Operating Expense/Unlinked Passenger Trip	
Operating Expense/Passenger Mile	\$0.55

Service Effectiveness	3.8
Unlinked Passenger Trips/Vehicle Revenue Hour	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Demand Response



Casco Bay Island Transit District (CBL)

P.O. Box 4656, 56 Commercial St.
Portland, ME 04112
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager

Section 15 ID Number: 1088

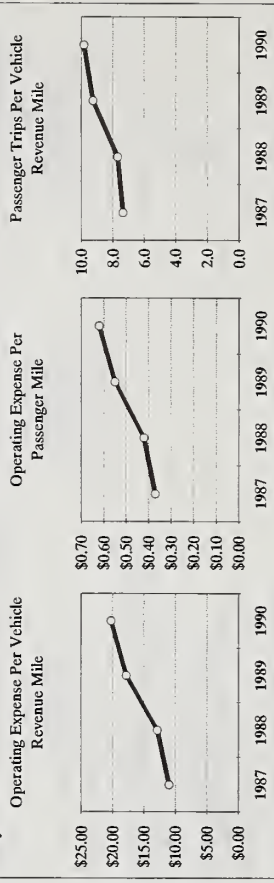
Characteristics

Operating Expense	Ferry Boat
Annual Unlinked Trips	\$1,408,777
Annual Passenger Miles	684,000
Average Weekday Unlinked Trips	2,268,000
Annual Vehicle Revenue Hours	1,908
Annual Vehicle Revenue Miles	13,185
Fixed Guideway Directional Route Miles	69,678
Total Fleet	20.0
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	3
Spare Ratio	N/A
	67%

Performance Measures

Service Efficiency	\$106.85
Operating Expense/Vehicle Revenue Hour	\$20.22
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.06
Operating Expense/Unlinked Passenger Trip	\$0.62
Operating Expense/Passenger Mile	
Service Effectiveness	51.9
Unlinked Passenger Trips/Vehicle Revenue Hour	9.8
Unlinked Passenger Trips/Vehicle Revenue Mile	

Ferry Boat



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$914,198
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	1,048,573
Total Operating Funds	\$1,962,771
(1990)	
(1989)	\$1,858,778
(1988)	\$1,534,643

Summary of Operating Expenses

Salaries/Wages/Benefits	\$908,462
Materials & Supplies	297,743
Purchased Transportation	0
Other Expenses	202,572
Total Operating Expenses	\$1,408,777
(1990)	
(1989)	\$1,233,778
(1988)	\$1,052,978

Sources of Capital Funds Expended

Local Assistance	\$13,633
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	54,533
Other Federal Assistance	0
Federal Assistance Total	54,533
Total Capital Funds Expended	\$68,166
(1990)	
(1989)	\$60,316
(1988)	\$466,710

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	4
Population	1,261

Service Consumption

Annual Unlinked Trips	684,000
Annual Passenger Miles	2,268,000
Average Weekday Unlinked Trips	1,908
Average Saturday Unlinked Trips	1,502
Average Sunday Unlinked Trips	1,391

Service Supplied

Annual Vehicle Revenue Miles	69,678
Annual Vehicle Revenue Hours	13,185
Total Fleet	5
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

Directly Operated	3
Purchased Transportation	0
Ferry Boat	3

Sources of Operating Funds



Sources of Capital Funds Expended



Greater Portland Transit District (METRO)

PO Box 1097
Portland, ME 04104
(207)774-0351

Chief Executive Officer: Sarah P. DeDones,
General Manager
Section 15 ID Number: 1016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	32
Population	80,100

Service Consumption	
Annual Unlinked Trips	1,374,059
Annual Passenger Miles	3,980,743
Average Weekday Unlinked Trips	4,759
Average Saturday Unlinked Trips	2,885
Average Sunday Unlinked Trips	316
Service Supplied	
Annual Vehicle Revenue Miles	688,172
Annual Vehicle Revenue Hours	58,673
Total Fleet	21
Vehicles Operated in Maximum Service Base Period Requirement	16

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
	16	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$800,890		
Local Assistance	1,509,220		
State Assistance	53,178		
Federal Assistance	401,020		
Other Revenues	155,893		
Total Operating Funds	\$2,920,201	\$2,655,619	\$2,690,613

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,087,932
Materials & Supplies	297,995
Purchased Transportation	0
Other Expenses	270,930
Total Operating Expenses	\$2,656,857
	\$2,591,504
	\$2,451,169

Sources of Capital Funds Expended

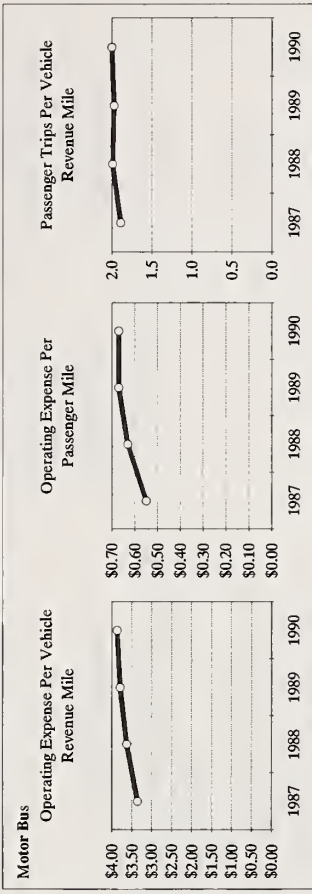
Local Assistance	\$758,064	0
UMTA Sec. 3 Discretionary	\$2,167,172	
UMTA Sec. 9 Formula	90,331	
UMTA Other Assistance	7,197	
Other Federal Assistance	0	
Federal Assistance Total	2,264,700	
Total Capital Funds Expended	\$3,022,764	\$60,696
		\$826,843

Characteristics

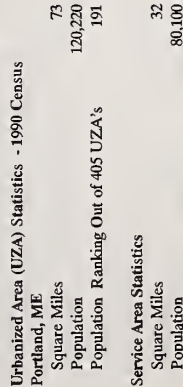
Operating Expense	Motor Bus
Annual Unlinked Trips	\$2,656,857
Annual Passenger Miles	1,374,059
Average Weekday Unlinked Trips	3,980,743
Annual Vehicle Revenue Miles	4,759
Fixed Guideway Directional Route Miles	58,673
Total Fleet	688,172
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	21
Spare Ratio	16
	1.5
	31%

Performance Measures

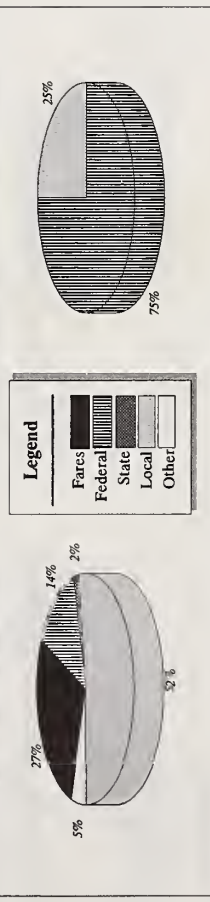
Service Efficiency	\$45.28
Operating Expense/Vehicle Revenue Hour	\$3.86
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.93
Operating Expense/Unlinked Passenger Trip	\$0.67
Operating Expense/Passenger Mile	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	23.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0



Sources of Operating Funds



Sources of Capital Funds Expended



Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102
(207)774-2666

Chief Executive Officer: James A. Hilly,
Executive Director

Section 15 ID Number: 1069

Characteristics

Operating Expense	\$914,473	Demand Response	
Annual Unlinked Trips	118,436		
Annual Passenger Miles	1,040,550		
Average Weekday Unlinked Trips	471		
Annual Vehicle Revenue Hours	18,865		
Annual Vehicle Revenue Miles	423,166		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	70		
Vehicles Operated in Maximum Service	49		
Peak to Base Ratio	0.9		
Spare Ratio	43%		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$48.47
Operating Expense/Vehicle Revenue Mile	\$2.16
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$7.72
Operating Expense/Passenger Mile	\$0.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	875
Square Miles	228,100
Population	73
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	875
Population	228,100

Financial Information (System Wide)

Sources of Operating Funds		\$88,109
Passenger Fares		69,313
Local Assistance		184,166
State Assistance		672,493
Federal Assistance		16,732
Other Revenues		\$1,030,813
Total Operating Funds	(1990)	\$900,079
	(1989)	\$828,501
	(1988)	

Summary of Operating Expenses

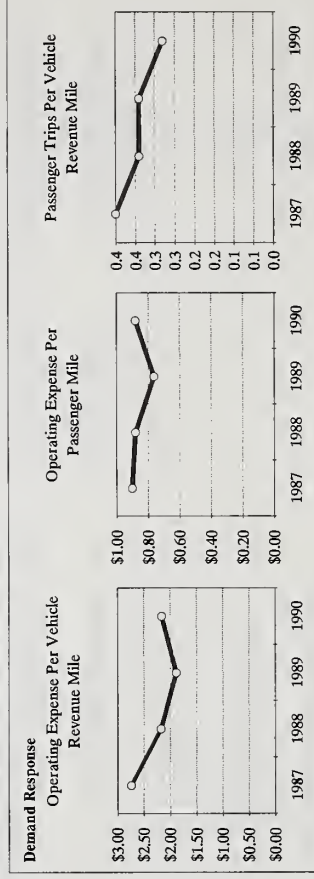
Salaries/Wages/Benefits	\$567,885
Materials & Supplies	104,543
Purchased Transportation	130,627
Other Expenses	111,418
Total Operating Expenses	(1990) \$914,473
	(1989) \$861,048
	(1988) \$725,735

Sources of Capital Funds Expended

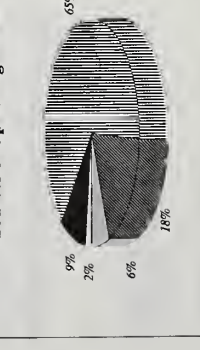
Local Assistance	\$17,524
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	80,855
Federal Assistance Total	(1990) \$98,379
	(1989) \$30,979
	(1988) \$36,696
Total Capital Funds Expended	

General Information (System Wide)

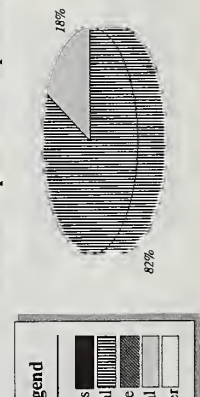
Service Consumption	
Annual Unlinked Trips	118,436
Annual Passenger Miles	1,040,550
Average Weekday Unlinked Trips	471
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	2
Service Supplied	
Annual Vehicle Revenue Miles	423,166
Annual Vehicle Revenue Hours	18,865
Total Fleet	70
Vehicles Operated in Maximum Service	49
Base Period Requirement	43
Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	33
Demand Response	



Sources of Operating Funds



Sources of Capital Funds Expended



Annapolis Department of Public Transportation

160 Duke of Gloucester St
Annapolis, MD 21401
(301)263-7964

Chief Executive Officer: James T. Chase,
Deputy Director
Section 15 ID Number: 3040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Annapolis, MD	
Square Miles	40
Population	78,590
Population Ranking Out of 405 UZA's	268
Service Area Statistics	
Square Miles	10
Population	50,000

Service Consumption	
Annual Unlinked Trips	774,412
Annual Passenger Miles	2,420,148
Average Weekday Unlinked Trips	2,461
Average Saturday Unlinked Trips	1,725
Average Sunday Unlinked Trips	736

Service Supplied	
Annual Vehicle Revenue Miles	329,143
Annual Vehicle Revenue Hours	36,130
Total Fleet	20
Vehicles Operated in Maximum Service	18
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly	
Purchased	15
Transportation	0
Motor Bus	3
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$398,628
Local Assistance	173,700
State Assistance	280,000
Federal Assistance	300,000
Other Revenues	515,538
Total Operating Funds	
(1990)	\$1,667,866
(1989)	\$1,673,047
(1988)	\$1,660,434

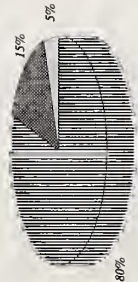
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,166,868
Materials & Supplies	192,739
Purchased Transportation	0
Other Expenses	215,279
Total Operating Expenses	
(1990)	\$1,574,886
(1989)	\$1,542,052
(1988)	\$1,533,063

Sources of Capital Funds Expended	
Local Assistance	\$28,025
State Assistance	84,074
UMTA Sec. 3 Discretionary	\$448,394
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	448,394
Total Capital Funds Expended	
(1990)	\$560,493
(1989)	\$33,968
(1988)	\$7,694

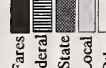
Sources of Operating Funds



Sources of Capital Funds Expended



Legend

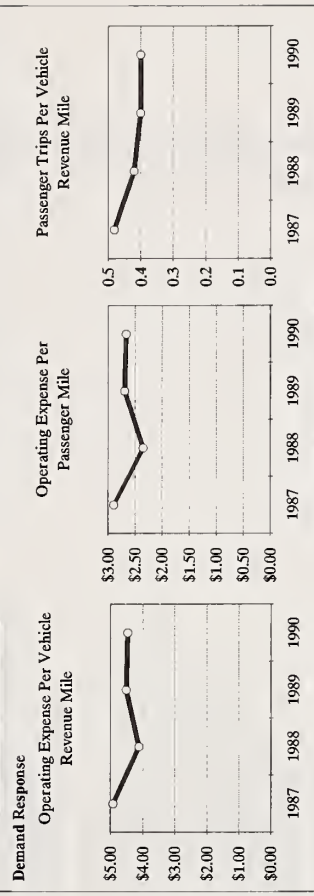
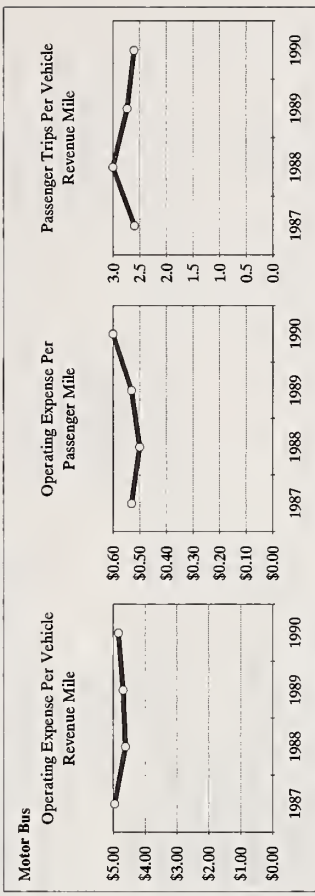


Characteristics

Operating Expense		
Annual Unlinked Trips	\$1,407,581	Motor Bus
Annual Passenger Miles	759,452	Demand Response
Average Weekday Unlinked Trips	2,357,316	\$167,305
Annual Vehicle Revenue Hours	2,400	14,960
Annual Vehicle Revenue Miles	32,134	62,832
Fixed Guideway Directional Route Miles	291,653	61
Total Fleet	0.0	3,996
Vehicles Operated in Maximum Service	17	37,490
Peak to Base Ratio	15	0.0
Spare Ratio	1.1	3
	13%	N/A
		0%

Performance Measures

Service Efficiency	\$43.80
Operating Expense/Vehicle Revenue Hour	\$41.87
Operating Expense/Vehicle Revenue Mile	\$4.46
Cost Effectiveness	\$11.18
Operating Expense/Unlinked Passenger Trip	\$2.66
Operating Expense/Passenger Mile	\$0.60
Service Effectiveness	23.6
Unlinked Passenger Trips/Vehicle Revenue Hour	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4



Source: 1990 Section 15 Annual Report

Allegany County Transit Authority (ATA)

1000 Lafayette Avenue
Cumberland, MD 21502
(301)729-4966

Chief Executive Officer: Lloyd W. Lewis,
Manager

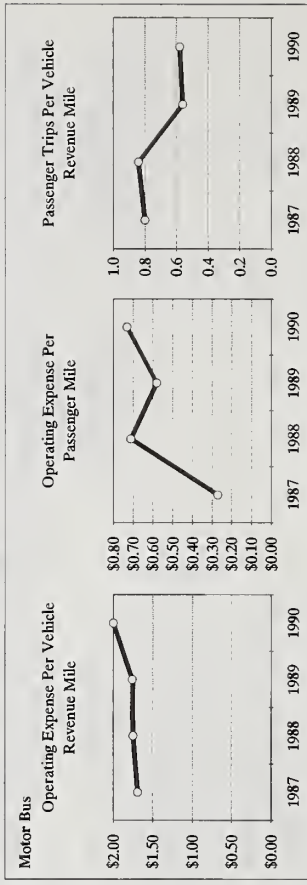
Section 15 ID Number: 3041

Characteristics

Operating Expense	Motor Bus
Annual Unlinked Trips	\$721,071
Annual Passenger Miles	207,646
Average Weekday Unlinked Trips	994,445
Annual Vehicle Revenue Hours	625
Fixed Guideway Directional Route Miles	21,019
Total Fleet	360,173
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	10
Spare Ratio	1.4
	40%

Performance Measures

Service Efficiency	\$34.31
Operating Expense/Vehicle Revenue Hour	\$2.00
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.47
Operating Expense/Unlinked Passenger Trip	\$0.73
Operating Expense/Passenger Mile	
Service Effectiveness	99
Unlinked Passenger Trips/Vehicle Revenue Hour	0.6
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds	\$177,790
Passenger Fares	217,311
Local Assistance	164,370
State Assistance	240,138
Federal Assistance	15,785
Other Revenues	\$815,294
Total Operating Funds	\$771,453
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	\$489,089
Salaries/Wages/Benefits	118,482
Materials & Supplies	0
Purchased Transportation	115,500
Other Expenses	\$678,895
Total Operating Expenses	\$721,071
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	\$2,689
Local Assistance	8,066
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	43,018
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	43,018
Total Capital Funds Expended	\$53,773
	(1990)
	(1989)
	(1988)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	131
Cumberland, MD-WV	74,500
Square Miles	
Population	47
Population Ranking Out of 405 UZA's	54,655
Population	372

Service Consumption	207,646
Annual Unlinked Trips	994,445
Annual Passenger Miles	625
Average Weekday Unlinked Trips	971
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	360,173
Annual Vehicle Revenue Miles	21,019
Annual Vehicle Revenue Hours	14
Total Fleet	10
Vehicles Operated in Maximum Service	7
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	10

Sources of Operating Funds



Sources of Capital Funds Expended



Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: Keith Godwin,
Transportation Manager
Section 15 ID Number: 3042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hagerstown, MD--PA--WV	
Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299
Service Area Statistics	
Square Miles	267
Population	65,000

Service Consumption	
Annual Unlinked Trips	477,895
Annual Passenger Miles	1,739,008
Average Weekday Unlinked Trips	1,672
Average Saturday Unlinked Trips	993
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	456,162
Annual Vehicle Revenue Hours	30,561
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$218,769
Local Assistance	188,443
State Assistance	259,040
Federal Assistance	283,798
Other Revenues	7,540
Total Operating Funds	\$957,590
(1990)	\$994,428
(1989)	\$894,480
(1988)	

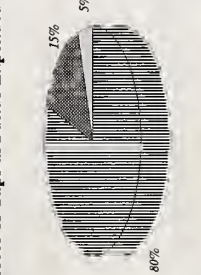
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$762,370
Materials & Supplies	171,937
Purchased Transportation	0
Other Expenses	155,999
Total Operating Expenses	\$1,090,306
(1990)	\$1,001,426
(1989)	\$894,415
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$34,676
State Assistance	104,027
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	554,813
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$554,813
Total Capital Funds Expended	\$693,516
(1990)	\$120,583
(1989)	\$147,131
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

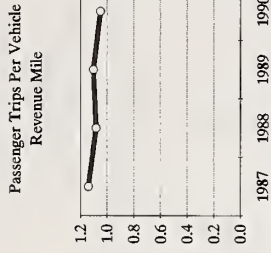
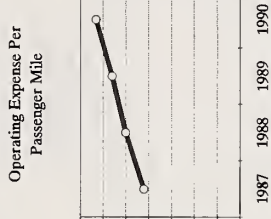
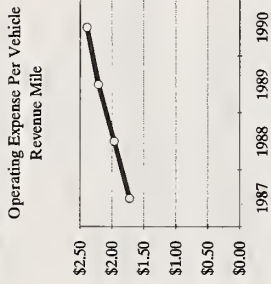
Operating Expense	
Annual Unlinked Trips	\$1,090,306
Annual Passenger Miles	477,895
Average Weekday Unlinked Trips	1,739,008
Annual Vehicle Revenue Miles	1,672
Annual Vehicle Revenue Hours	30,561
Fixed Guideway Directional Route Miles	456,162
Total Fleet	0.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	11
Spare Ratio	1.2
	27%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$35.68
Operating Expense/Vehicle Revenue Mile	\$2.39
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.28
Operating Expense/Passenger Mile	\$0.63

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	15.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1

Motor Bus



Brockton Area Transit Authority (BAT)

70 School St.
Brockton, MA 02401
(508)588-2240

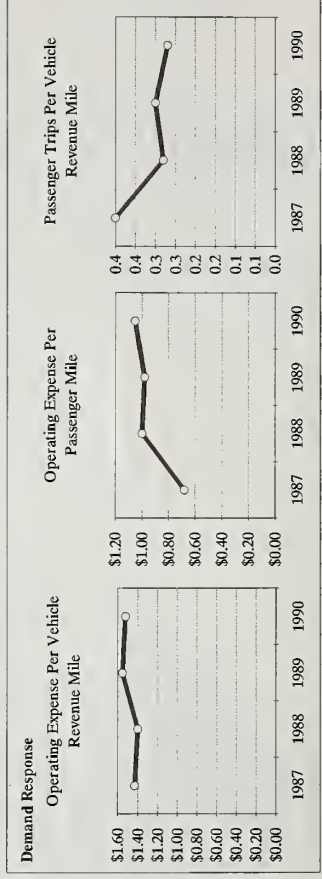
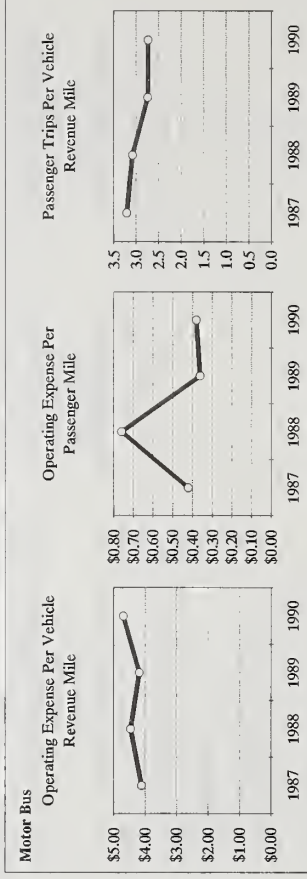
Chief Executive Officer: Charles C. Stevenson,
Administrator
Section 15 ID Number: 1004

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,536,297	\$1,396,477
Annual Unlinked Trips	3,809,944	248,196
Annual Passenger Miles	17,129,901	1,327,848
Average Weekday Unlinked Trips	13,504	970
Annual Vehicle Revenue Hours	105,109	57,750
Annual Vehicle Revenue Miles	1,395,740	921,271
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	58	47
Vehicles Operated in Maximum Service	48	40
Peak to Base Ratio	1.8	N/A
Spare Ratio	21%	17%

Performance Measures

Service Efficiency	\$62.19	\$24.18
Operating Expense/Vehicle Revenue Hour	\$4.68	\$1.52
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.72	\$5.63
Operating Expense/Unlinked Passenger Trip	\$0.38	\$1.05
Operating Expense/Passenger Mile		
Service Effectiveness	36.3	4.3
Unlinked Passenger Trips/Vehicle Revenue Hour	2.7	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile		



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$2,401,745		
Local Assistance	1,334,468		
State Assistance	3,015,710		
Federal Assistance	1,168,170		
Other Revenues	271,083		
Total Operating Funds	\$8,191,176		
		\$7,718,796	\$7,598,002

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,478,720
Materials & Supplies	1,051,123
Purchased Transportation	386,119
Other Expenses	1,016,812
Total Operating Expenses	\$7,932,774
	\$7,500,675
	\$7,174,459

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	381,438
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,525,751
UMTA Other Assistance	0
Other Federal Assistance	
Federal Assistance Total	1,525,751
Total Capital Funds Expended	\$1,907,189
	\$529,024
	\$79,590

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	71	153
Brockton, MA		
Square Miles	71	153
Population	160,910	
Population Ranking Out of 405 UZA's		
Service Area Statistics	114	
Square Miles	114	
Population	174,553	

Service Consumption

Annual Unlinked Trips	4,058,140
Annual Passenger Miles	18,457,749
Average Weekday Unlinked Trips	14,474
Average Saturday Unlinked Trips	6,751
Average Sunday Unlinked Trips	1,460

Service Supplied

Annual Vehicle Revenue Miles	2,317,011
Annual Vehicle Revenue Hours	162,859
Total Fleet	105
Vehicles Operated in Maximum Service	88
Base Period Requirement	70

Vehicles Operated in Maximum Service

Directly Operated	40	40
Purchased Transportation	8	0
Total	48	40

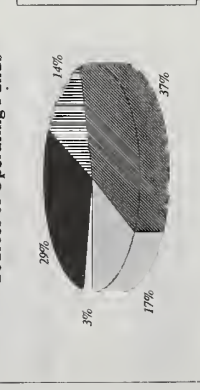
Sources of Operating Funds

Fares	29%
Federal	17%
State	3%
Local	14%
Other	37%

Sources of Capital Funds Expended



Sources of Operating Funds



Montachusett Regional Transit Authority (MART)

R. 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan,
Administrator

Section 15 ID Number: 1061

General Information (System Wide)

Unrized Area (UZA) Statistics - 1990 Census Fitchburg-Leominster, MA	
Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260
Service Area Statistics	338
Square Miles	150,725
Population	

Service Consumption	
Annual Unlinked Trips	928,780
Annual Passenger Miles	4,429,487
Average Weekday Unlinked Trips	3,647
Average Saturday Unlinked Trips	178
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,419,446
Annual Vehicle Revenue Hours	92,868
Total Fleet	118
Vehicles Operated in Maximum Service	85
Base Period Requirement	85

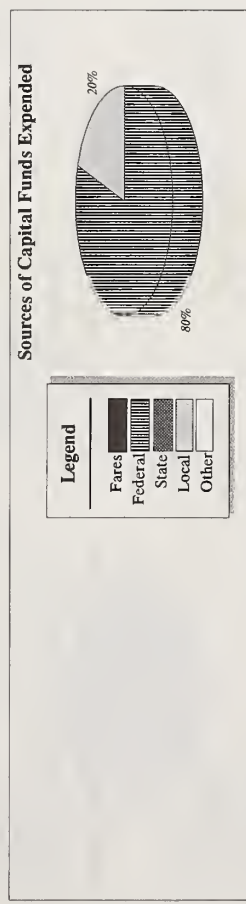
Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	69
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	764,148
State Assistance	1,540,000
Federal Assistance	418,075
Other Revenues	476,174
Total Operating Funds	\$3,198,397
(1990)	\$3,904,812
(1989)	\$3,502,880
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$224,846
Materials & Supplies	0
Purchased Transportation	3,024,580
Other Expenses	574,870
Total Operating Expenses	\$3,824,296
(1990)	\$3,648,047
(1989)	\$3,326,154
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$109,097
State Assistance	0
UMTA Sec. 3 Discretionary	\$405,000
UMTA Sec. 9 Formula	39,237
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	444,237
Total Capital Funds Expended	\$553,334
(1990)	\$574,447
(1989)	\$3,564,680
(1988)	

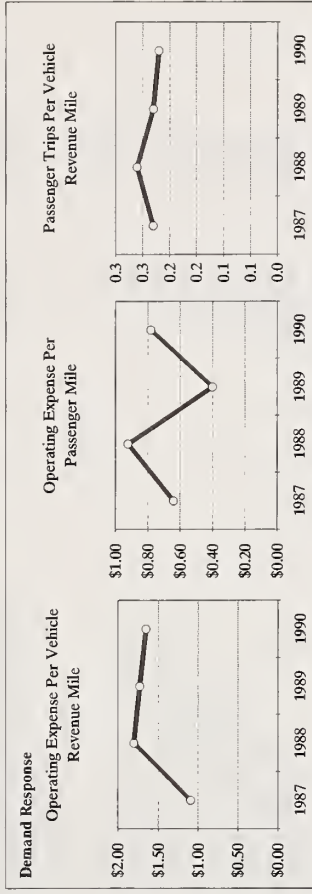
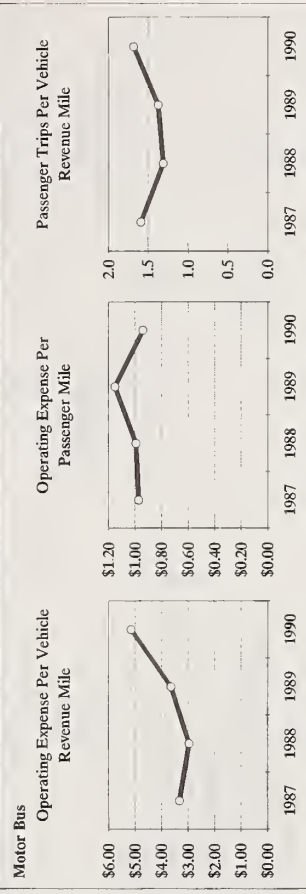


Characteristics

Operating Expense	
Annual Unlinked Trips	\$2,184,502
Annual Passenger Miles	712,264
Average Weekday Unlinked Trips	2,314,858
Annual Vehicle Revenue Hours	2,790
Annual Vehicle Revenue Miles	31,032
Fixed Guideway/Directional Route Miles	423,964
Total Fleet	0.0
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	16
Spare Ratio	N/A
	125%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$70.40
Operating Expense/Vehicle Revenue Mile	\$5.15
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.07
Operating Expense/Passenger Mile	\$0.94
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	23.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7
	3.5
	0.2



Source: 1990 Section 15 Annual Report

Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852
(508)459-0164

Chief Executive Officer: Robert C. Maquire,
Administrator
Section 15 ID Number: 1005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lowell, MA--NH	
Square Miles	67
Population	181,651
Population Ranking Out of 405 UZA's	139
Service Area Statistics	
Square Miles	266
Population	264,280

Service Consumption	
Annual Unlinked Trips	2,014,930
Annual Passenger Miles	4,486,740
Average Weekday Unlinked Trips	7,587
Average Saturday Unlinked Trips	2,223
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	964,768
Annual Vehicle Revenue Hours	86,165
Total Fleet	55
Vehicles Operated in Maximum Service Base Period Requirement	49

Vehicles Operated in Maximum Service	
Directly Operated	28
Purchased Transportation	0
Motor Bus	28
Demand Response	0
	21

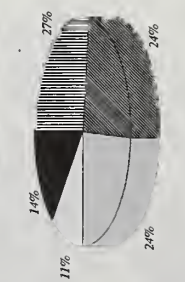
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$492,095
Local Assistance	852,191
State Assistance	852,191
Federal Assistance	956,372
Other Revenues	398,363
Total Operating Funds	\$3,551,212
(1990)	
(1989)	\$3,401,460
(1988)	\$3,007,089

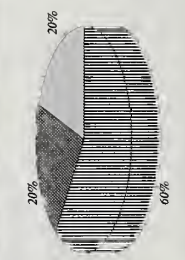
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,138,712
Materials & Supplies	285,004
Purchased Transportation	564,736
Other Expenses	407,612
Total Operating Expenses	\$3,396,064
(1990)	
(1989)	\$3,226,889
(1988)	\$2,887,588

Sources of Capital Funds Expended	
Local Assistance	\$109,542
State Assistance	109,542
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	327,439
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	327,439
Total Capital Funds Expended	\$546,523
(1990)	
(1989)	\$714,426
(1988)	\$653,979

Sources of Operating Funds



Sources of Capital Funds Expended



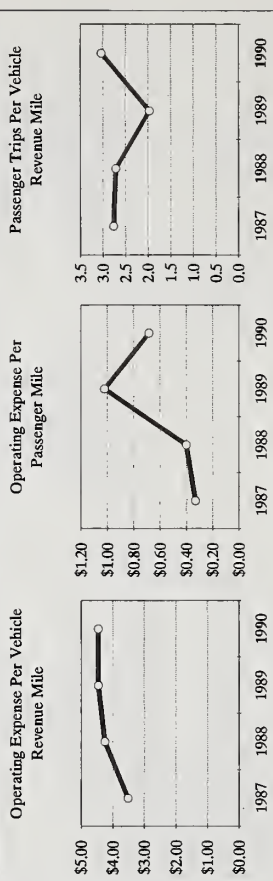
Characteristics

Operating Expense	\$2,831,328	Motor Bus	\$564,736
Annual Unlinked Trips	1,923,792		91,138
Annual Passenger Miles	4,158,643		328,097
Average Weekday Unlinked Trips	7,230		357
Annual Vehicle Revenue Miles	56,128		30,037
Annual Vehicle Revenue Hours	635,619		329,149
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	33		22
Vehicles Operated in Maximum Service	28		21
Peak to Base Ratio	1.1		N/A
Spare Ratio	18%		5%

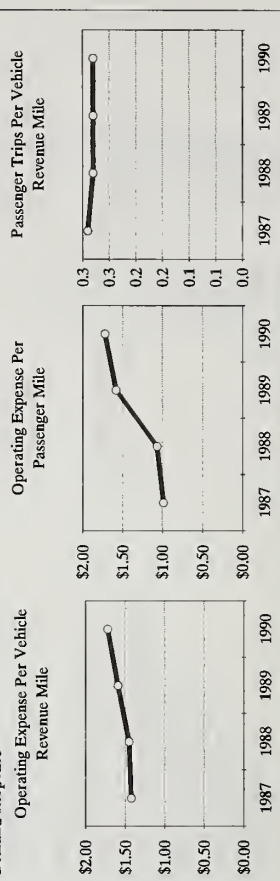
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$50.44
Operating Expense/Passenger Mile	\$4.45
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.47
Operating Expense/Passenger Mile	\$0.68
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	34.3
Unlinked Passenger Trips/Vehicle Revenue Mile	3.0
	3.0
	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine,
Administrator
Section 15 ID Number: 1006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New Bedford, MA	
Square Miles	42
Population	139,082
Population Ranking Out of 405 UZA's	171
Service Area Statistics	
Square Miles	47
Population	186,731

Service Consumption	
Annual Unlinked Trips	4,968,934
Annual Passenger Miles	11,960,565
Average Weekday Unlinked Trips	19,919
Average Saturday Unlinked Trips	105
Average Sunday Unlinked Trips	52
Service Supplied	
Annual Vehicle Revenue Miles	2,098,600
Annual Vehicle Revenue Hours	199,451
Total Fleet	103
Vehicles Operated in Maximum Service	91
Base Period Requirement	43

Vehicles Operated in Maximum Service	
Directly Operated	82
Purchased Transportation	0
Total	82

Motor Bus	9
Demand Response	0

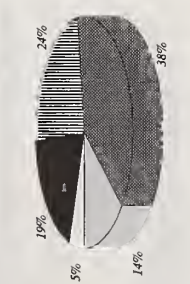
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,530,759
Local Assistance	1,216,028
State Assistance	3,022,686
Federal Assistance	1,901,653
Other Revenues	377,057
Total Operating Funds	\$8,048,183
(1990)	
(1989)	\$7,340,526
(1988)	\$7,052,102

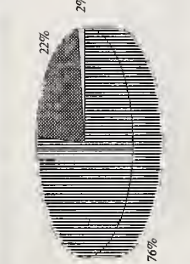
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,079,679
Materials & Supplies	902,494
Purchased Transportation	0
Other Expenses	589,768
Total Operating Expenses	\$7,571,941
(1990)	
(1989)	\$6,933,295
(1988)	\$6,729,946

Sources of Capital Funds Expended	
Local Assistance	\$42,500
State Assistance	327,895
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,141,535
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,141,535
(1990)	
(1989)	\$1,511,930
(1988)	\$293,755

Sources of Operating Funds



Sources of Capital Funds Expended



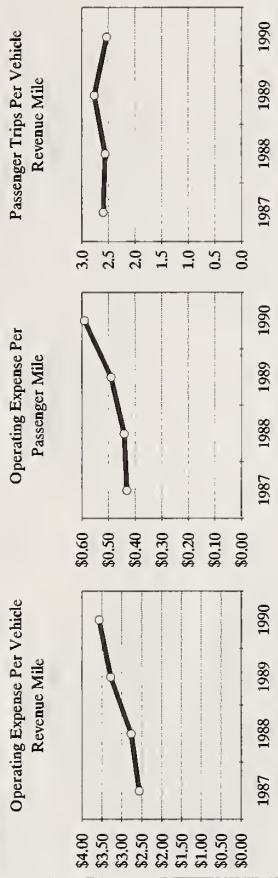
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,925,311	\$646,629
Annual Unlinked Trips	4,919,742	49,192
Annual Passenger Miles	11,804,342	156,223
Average Weekday Unlinked Trips	19,758	161
Annual Vehicle Revenue Hours	179,622	19,829
Annual Vehicle Revenue Miles	1,946,039	152,561
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	90	13
Vehicles Operated in Maximum Service	82	9
Peak to Base Ratio	2.2	1.8
Spare Ratio	10%	44%

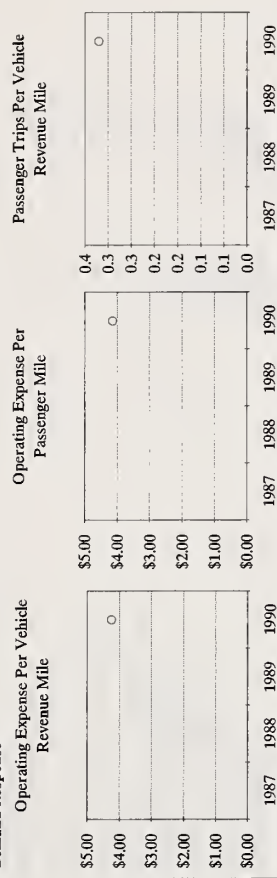
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$38.55
Operating Expense/Vehicle Revenue Mile	\$3.56
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.41
Operating Expense/Passenger Mile	\$0.59
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	27.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5
0.3	

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

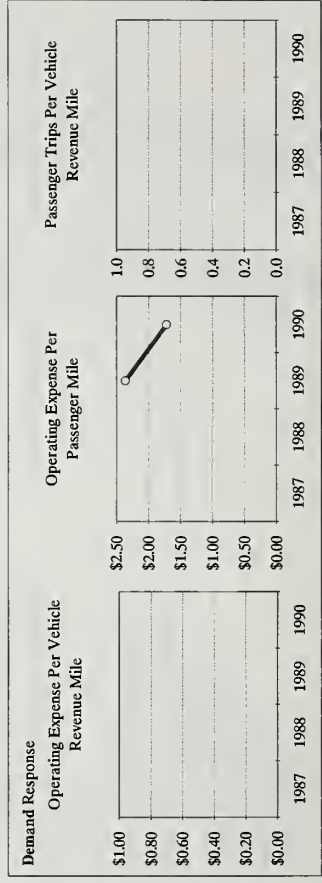
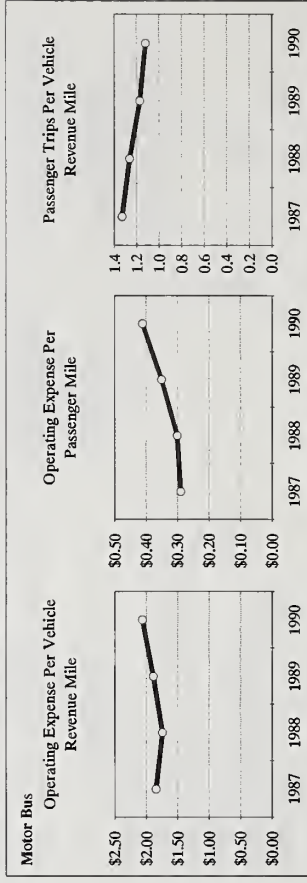
Chief Executive Officer: Louis J. Perachi Jr.,
Administrator
Section 15 ID Number: 1007

Characteristics

Operating Expense	\$1,900,582	Motor Bus	\$510,281	Demand Response	296,917
Annual Unlinked Trips	1,032,444		95,800		0
Annual Passenger Miles	4,680,054		3,548		0
Average Weekday Unlinked Trips	48,420		923,600		0
Annual Vehicle Revenue Hours	0		0.0		0.0
Annual Vehicle Revenue Miles	0		21		60
Fixed Guideway Directional Route Miles	0		14		60
Total Fleet	0		N/A		N/A
Vehicles Operated in Maximum Service	0		50%		0%
Peak to Base Ratio	0				
Spare Ratio	0				

Performance Measures

Service Efficiency	\$39.25	\$0.00
Operating Expense/Vehicle Revenue Hour	\$2.06	\$0.00
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.84	\$5.33
Operating Expense/Passenger Mile	\$0.41	\$1.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.3	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.0



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$821,069	
Local Assistance	378,016	
State Assistance	705,289	
Federal Assistance	578,493	
Other Revenues	47,418	
Total Operating Funds	<u>\$2,530,285</u>	
	(1990)	
	(1989)	
	(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$109,197
Materials & Supplies	9,166
Purchased Transportation	2,219,859
Other Expenses	72,641
Total Operating Expenses	<u>\$2,410,863</u>
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$4,711
State Assistance	4,711
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	37,685
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	<u>37,685</u>
Total Capital Funds Expended	<u>\$47,107</u>
	(1990)
	(1989)
	(1988)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsfield, MA	
Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370
Service Area Statistics	
Square Miles	384
Population	1,29,951

Service Consumption

Annual Unlinked Trips	1,128,244
Annual Passenger Miles	4,976,971
Average Weekday Unlinked Trips	3,548
Average Saturday Unlinked Trips	2,562
Average Sunday Unlinked Trips	0

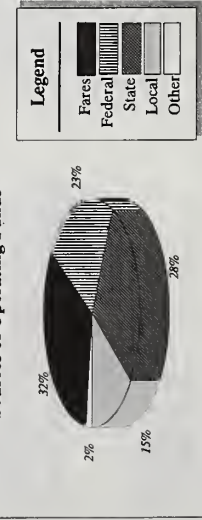
Service Supplied

Annual Vehicle Revenue Miles	923,600
Annual Vehicle Revenue Hours	48,420
Total Fleet	81
Vehicles Operated in Maximum Service	74
Base Period Requirement	14

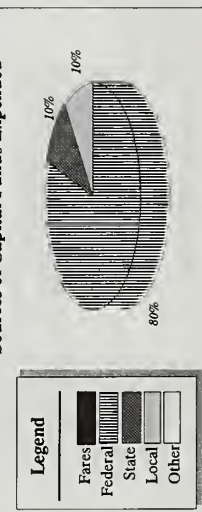
Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	14
Demand Response	0		60

Sources of Operating Funds



Sources of Capital Funds Expended



Battle Creek Transit (BCT)

P.O. Box 1717
Battle Creek, MI 49016
(616)966-3388

Chief Executive Officer: Rance Leaders,
City Manager

Section 15 ID Number: 5030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Battle Creek, MI	
Square Miles	54
Population	77,921
Population Ranking Out of 405 UZA's	272
Service Area Statistics	
Square Miles	60
Population	73,000

Service Consumption	
Annual Unlinked Trips	756,029
Annual Passenger Miles	2,693,852
Average Weekday Unlinked Trips	2,749
Average Saturday Unlinked Trips	1,006
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	644,596
Annual Vehicle Revenue Hours	44,676
Total Fleet	25
Vehicles Operated in Maximum Service Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	0
Motor Bus	5
Demand Response	0

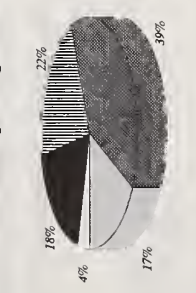
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$319,639
Local Assistance	318,736
State Assistance	683,075
Federal Assistance	387,735
Other Revenues	62,689
Total Operating Funds	\$1,771,874
(1990)	
(1989)	\$1,579,856
(1988)	\$1,608,415

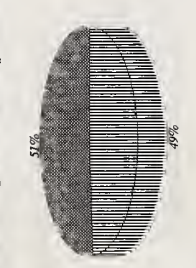
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,115,788
Materials & Supplies	247,361
Purchased Transportation	0
Other Expenses	344,381
Total Operating Expenses	\$1,707,530
(1990)	
(1989)	\$1,612,633
(1988)	\$1,583,930

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	78,949
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	75,798
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	75,798
Total Capital Funds Expended	\$154,747
(1990)	
(1989)	\$496,839
(1988)	\$159,106

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	(Pattern)
Federal	(Pattern)
State	(Pattern)
Local	(Pattern)
Other	(Pattern)

Characteristics

Operating Expense	\$1,246,830	Motor Bus	\$460,700	Demand Response	\$460,700
Annual Unlinked Trips	721,175		34,854		34,854
Annual Passenger Miles	2,524,113		169,739		169,739
Average Weekday Unlinked Trips	2,620		129		129
Annual Vehicle Revenue Miles	33,738		10,938		10,938
Annual Vehicle Revenue Hours	498,821		145,775		145,775
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	17		6		6
Vehicles Operated in Maximum Service	19		17		5
Peak to Base Ratio	1.7		0.8		0.8
Spare Ratio	12%		20%		20%

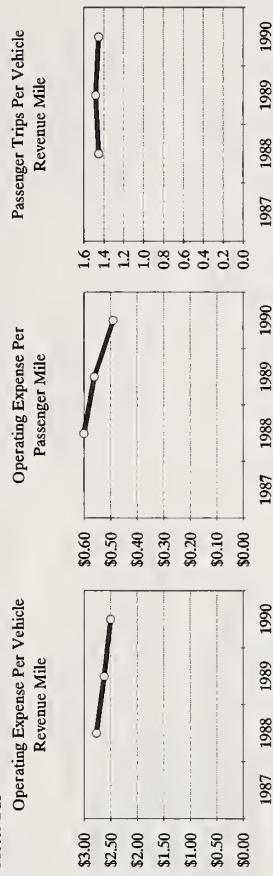
Performance Measures

Service Efficiency	\$36.96	\$42.12
Operating Expense/Vehicle Revenue Hour	\$2.50	\$3.16
Operating Expense/Vehicle Revenue Mile		

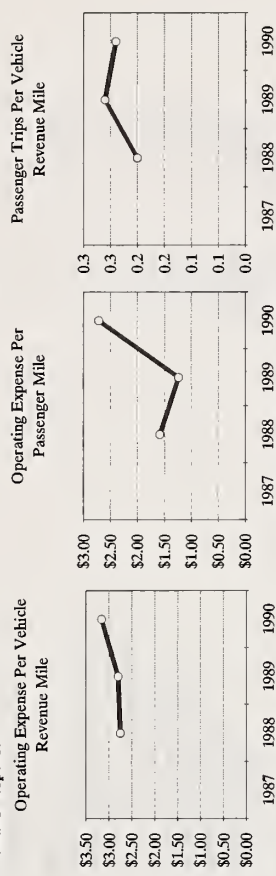
Cost Effectiveness	\$1.73	\$13.22
Operating Expense/Unlinked Passenger Trip	\$0.49	\$2.71
Operating Expense/Passenger Mile		

Service Effectiveness	21.4	3.2
Unlinked Passenger Trips/Vehicle Revenue Hour	1.5	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Bay County Metropolitan Transportation Authority (Bay Metro Transit)

1510 N. Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: William A. Lynch,
General Manager
Section 15 ID Number: 5029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bay City, MI	119,881
Square Miles	447
Population	74,118
Ranking Out of 405 UZA's	282
Square Area Statistics	
Bay City, MI	447
Population	119,881

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$402,855
Local Assistance	1,117,523
State Assistance	1,498,248
Federal Assistance	662,152
Other Revenues	39,325
Total Operating Funds	\$3,720,103
(1990)	
(1989)	\$3,659,695
(1988)	\$3,711,105

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,530,448
Materials & Supplies	456,104
Purchased Transportation	0
Other Expenses	500,156
Total Operating Expenses	\$3,486,708
(1990)	
(1989)	\$3,424,719
(1988)	\$3,390,295

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	78,771
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$78,771
Total Capital Funds Expended	\$78,771
(1990)	
(1989)	\$28,390
(1988)	\$277,135

General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$402,855
Local Assistance	1,117,523
State Assistance	1,498,248
Federal Assistance	662,152
Other Revenues	39,325
Total Operating Funds	\$3,720,103
(1990)	
(1989)	\$3,659,695
(1988)	\$3,711,105

Service Consumption

Annual Unlinked Trips	593,675
Annual Passenger Miles	2,408,747
Average Weekday Unlinked Trips	2,127
Average Saturday Unlinked Trips	985
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,343,609
Annual Vehicle Revenue Hours	82,296
Total Fleet	56
Vehicles Operated in Maximum Service	42
Base Period Requirement	30

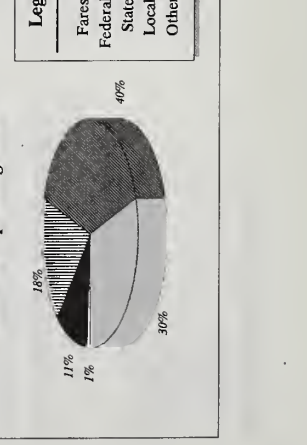
General Information (System Wide)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	78,771
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$78,771
Total Capital Funds Expended	\$78,771
(1990)	
(1989)	\$28,390
(1988)	\$277,135

Vehicles Operated in Maximum Service

Motor Bus	26
Demand Response	16
Total	42

Sources of Operating Funds

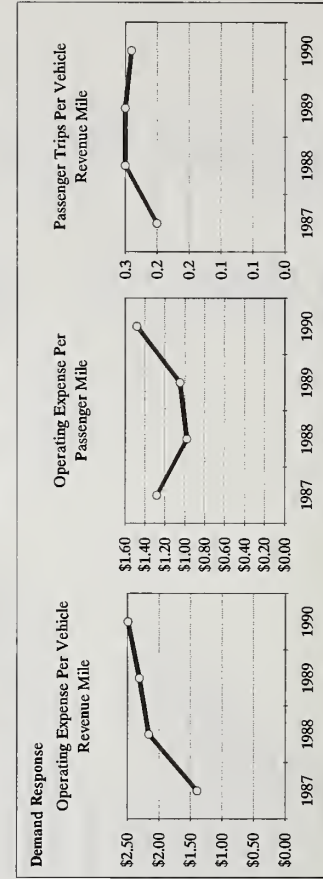
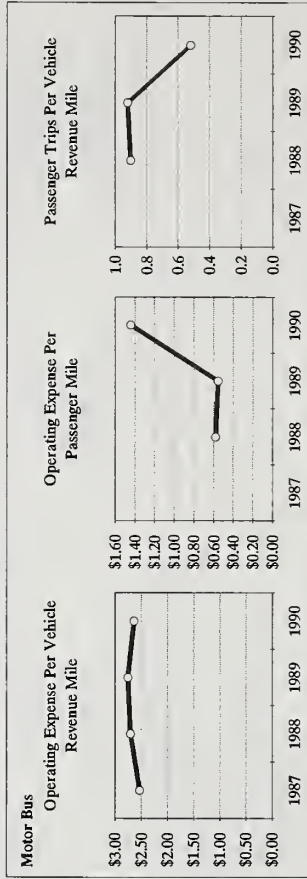


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,512,621	\$974,087
Annual Unlinked Trips	497,980	95,695
Annual Passenger Miles	1,748,451	660,296
Average Weekday Unlinked Trips	1,752	375
Annual Vehicle Revenue Miles	59,601	22,695
Annual Vehicle Revenue Hours	951,929	391,680
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	35	21
Vehicles Operated in Maximum Service	26	16
Peak to Base Ratio	1.9	N/A
Spare Ratio	35%	31%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$42.16	\$42.92
Operating Expense/Vehicle Revenue Mile	\$2.64	\$2.49
Cost Effectiveness	\$5.05	\$10.18
Operating Expense/Unlinked Passenger Trip	\$1.44	\$1.48
Service Effectiveness	8.4	4.2
Unlinked Passenger Trips/Vehicle Revenue Hour	0.5	0.2



Source: 1990 Section 15 Annual Report

Twin Cities Area Transportation Authority (DIAL-A-RIDE)

P.O. Box 837, 275 East Wall Street
 Benton Harbor, MI 49022
 (616)927-2268

Chief Executive Officer: Wilbert Braun,
 Executive Director

Section 15 ID Number: 5132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Benton Harbor, MI	33
Square Miles	57,744
Population	351
Population Ranking Out of 405 UZA's	
Service Area Statistics	14
Square Miles	24,700
Population	

Service Consumption	175,978
Annual Unlinked Trips	580,727
Annual Passenger Miles	627
Average Weekday Unlinked Trips	358
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	383,921
Annual Vehicle Revenue Miles	28,603
Annual Vehicle Revenue Hours	15
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly	13
Purchased Transportation	0
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$177,938
Local Assistance	92,150
State Assistance	392,254
Federal Assistance	251,578
Other Revenues	8,149
Total Operating Funds	\$922,069
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$636,739
Materials & Supplies	78,307
Purchased Transportation	0
Other Expenses	102,534
Total Operating Expenses	\$817,780
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$17,623
State Assistance	37,680
UMTA Sec. 3 Discretionary	\$133,089
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	133,089
Total Capital Funds Expended	\$188,392
	(1990)
	(1989)
	(1988)

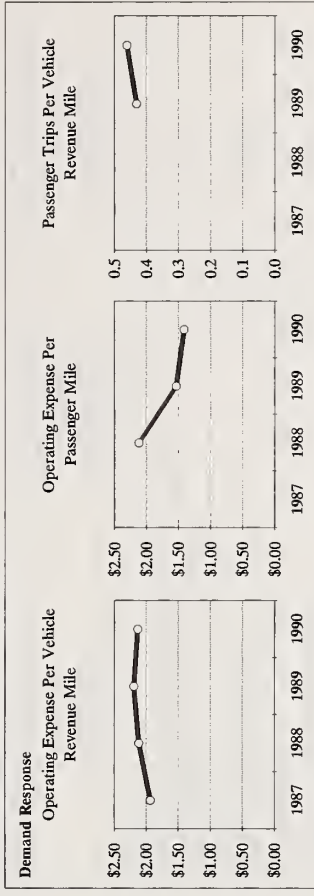
Characteristics	
Operating Expense	\$817,780
Annual Unlinked Trips	175,978
Annual Passenger Miles	580,727
Average Weekday Unlinked Trips	627
Annual Vehicle Revenue Miles	28,603
Annual Vehicle Revenue Hours	383,921
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.1
Spare Ratio	15%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$28.59
Operating Expense/Vehicle Revenue Mile	\$2.13

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.65
Operating Expense/Passenger Mile	\$1.41

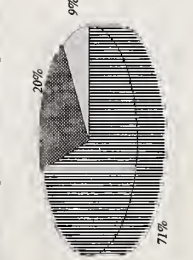
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5



Sources of Operating Funds



Sources of Capital Funds Expended



City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203
(517)787-8363

Chief Executive Officer: Gordon L. Szaletka,
General Manager
Section 15 ID Number: 5034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Jackson, MI	42
Square Miles	78,126
Population	271
Population Ranking Out of 405 UZA's	
Service Area Statistics	720
Square Miles	146,900
Population	

Service Consumption	802,400
Annual Unlinked Trips	3,159,500
Annual Passenger Miles	2,800
Average Weekday Unlinked Trips	1,663
Average Saturday Unlinked Trips	37
Average Sunday Unlinked Trips	

Service Supplied	794,597
Annual Vehicle Revenue Miles	53,187
Annual Vehicle Revenue Hours	34
Total Fleet	25
Vehicles Operated in Maximum Service Base Period Requirement	25

Vehicles Operated in Maximum Service	
Directly	8
Operated	17
Motor Bus	
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	\$237,710
Passenger Fares	683,743
Local Assistance	882,054
State Assistance	488,182
Federal Assistance	260,463
Other Revenues	\$2,552,152
Total Operating Funds	\$2,328,713
(1990)	(1989)
(1988)	

Summary of Operating Expenses	\$1,581,196
Salaries/Wages/Benefits	381,017
Materials & Supplies	0
Purchased Transportation	412,288
Other Expenses	\$2,374,501
Total Operating Expenses	\$2,220,882
(1990)	(1989)
(1988)	\$1,971,239

Sources of Capital Funds Expended	\$0
Local Assistance	14,017
State Assistance	\$0
UMTA Sec. 3 Discretionary	56,073
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	56,073
Total Capital Funds Expended	\$70,090
(1990)	(1989)
(1988)	\$482,947
	\$495,711

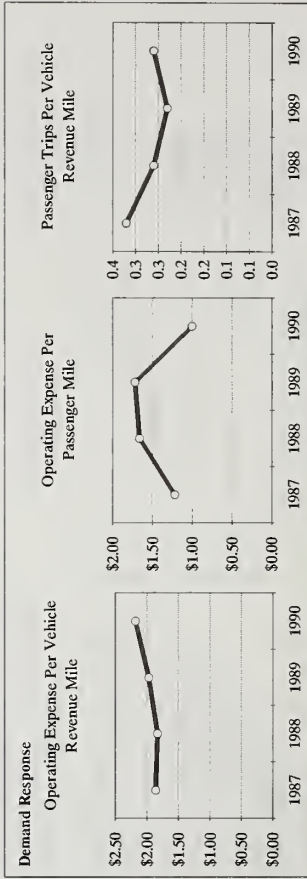
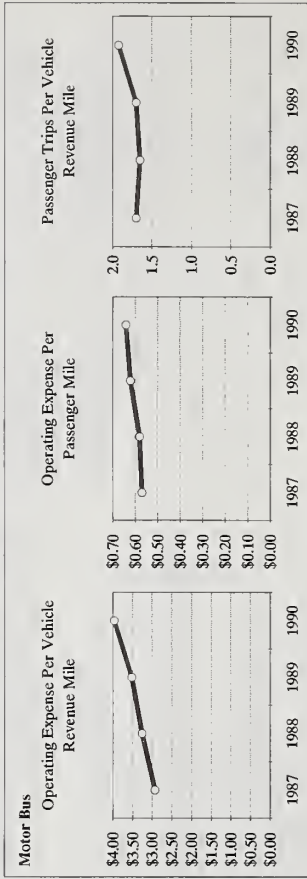
Characteristics

Operating Expense	\$949,799	Demand Response	
Annual Unlinked Trips	112,696	Motor Bus	
Annual Passenger Miles	2,213,985	\$1,424,702	
Average Weekday Unlinked Trips	2,376	689,704	
Annual Vehicle Revenue Hours	26,986	2,213,985	
Annual Vehicle Revenue Miles	359,706	2,376	
Fixed Guideway Directional Route Miles	0.0	26,986	
Total Fleet	11	359,706	
Vehicles Operated in Maximum Service	8	0.0	
Peak to Base Ratio	N/A	11	
Spare Ratio	38%	23	
		17	
		N/A	
		35%	

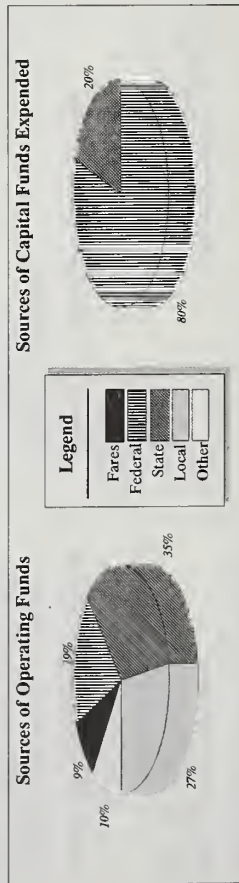
Performance Measures

Service Efficiency	\$36.25
Operating Expense/Vehicle Revenue Hour	\$2.18
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.07
Operating Expense/Unlinked Passenger Trip	\$0.64
Operating Expense/Passenger Mile	

Service Effectiveness	25.6
Unlinked Passenger Trips/Vehicle Revenue Hour	4.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Source: 1990 Section 15 Annual Report



Kalamazoo Metro Transit System

530 North Rose Street
Kalamazoo, MI 49007
(616)385-8201

Chief Executive Officer: James N. Holgersson,
City Manager
Section 15 ID Number: 5035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kalamazoo, MI	
Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA's	149
Service Area Statistics	
Square Miles	70
Population	143,000

Service Consumption	
Annual Unlinked Trips	1,689,938
Annual Passenger Miles	6,381,738
Average Weekday Unlinked Trips	5,901
Average Saturday Unlinked Trips	3,554
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,067,027
Annual Vehicle Revenue Hours	76,414
Total Fleet	46
Vehicles Operated in Maximum Service	28
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	3

Motor Bus

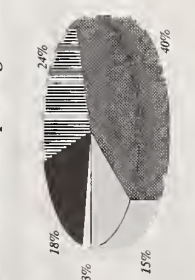
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$695,293
Local Assistance	620,930
State Assistance	1,539,002
Federal Assistance	918,707
Other Revenues	102,725
Total Operating Funds	\$3,876,657
(1990)	\$3,961,130
(1989)	\$3,721,269
(1988)	

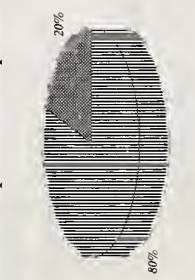
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,244,501
Materials & Supplies	675,195
Purchased Transportation	143,256
Other Expenses	736,216
Total Operating Expenses	\$3,799,168
(1990)	\$3,838,820
(1989)	\$3,602,872
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	29,284
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	117,136
Other Federal Assistance	0
Federal Assistance Total	117,136
Total Capital Funds Expended	\$146,420
(1990)	\$105,870
(1989)	\$269,130
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	□
Other	▫

Characteristics

Motor Bus	Bus
Operating Expense	\$3,795,168
Annual Unlinked Trips	1,689,938
Annual Passenger Miles	6,381,738
Average Weekday Unlinked Trips	5,901
Annual Vehicle Revenue Miles	76,414
Annual Vehicle Revenue Hours	1,067,027
Fixed Guideway Directional Route Miles	0.0
Total Fleet	46
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.2
Spare Ratio	64%

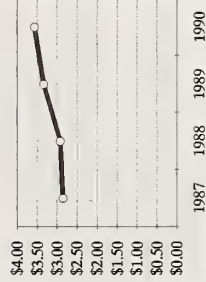
Performance Measures

Service Efficiency	\$49.72
Operating Expense/Vehicle Revenue Hour	\$3.56
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.25
Operating Expense/Unlinked Passenger Trip	\$0.60
Operating Expense/Passenger Mile	

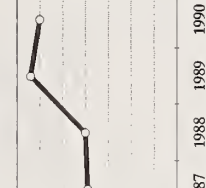
Service Effectiveness	22.1
Unlinked Passenger Trips/Vehicle Revenue Hour	1.6
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus

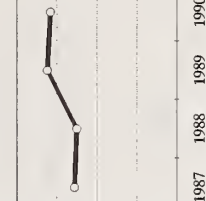
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Muskegon Area Transit System

927 Witham Dr.
North Muskegon, MI 49445
(616)724-6420

Chief Executive Officer: Frank Bednarek,
Administrator

Section 15 ID Number: 5037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Muskegon, MI	
Square Miles	62
Population	106,252
Population Ranking Out of 405 UZA's	215
Service Area Statistics	
Square Miles	501
Population	158,946

Service Consumption	566,886
Annual Unlinked Trips	1,469,327
Annual Passenger Miles	1,941
Average Weekday Unlinked Trips	1,443
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	464,306
Annual Vehicle Revenue Hours	40,552
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0
Total	2

Motor Bus	17
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$209,131
Local Assistance	96,480
State Assistance	481,004
Federal Assistance	561,781
Other Revenues	24,723
Total Operating Funds	\$1,373,119
(1990)	
(1989)	\$1,418,519
(1988)	\$1,348,719

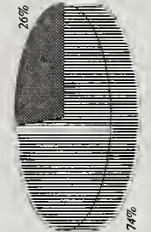
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$644,038
Materials & Supplies	114,361
Purchased Transportation	20,818
Other Expenses	510,744
Total Operating Expenses	\$1,289,961
(1990)	
(1989)	\$1,406,106
(1988)	\$1,308,498

Sources of Capital Funds Expended	
Local Assistance	\$0
UMTA Sec. 3 Discretionary	132,146
UMTA Sec. 9 Formula	\$0
UMTA Other Assistance	368,586
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	368,586
(1990)	\$500,732
(1989)	\$256,105
(1988)	\$85,536

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$1,267,702	Motor Bus	\$22,259	Demand Response	\$72,259
Annual Unlinked Trips	563,584		3,302		3,302
Annual Passenger Miles	1,450,023		19,304		19,304
Average Weekday Unlinked Trips	1,928		13		13
Annual Vehicle Revenue Hours	39,282		1,270		1,270
Annual Vehicle Revenue Miles	445,002		19,304		19,304
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	17		2		2
Vehicles Operated in Maximum Service	13		N/A		N/A
Peak to Base Ratio	N/A		31%		0%
Spare Ratio	31%				

Performance Measures

Service Efficiency	\$32.27	Operating Expense / Vehicle Revenue Hour	\$17.53
Operating Expense / Vehicle Revenue Mile	\$2.85	Operating Expense / Vehicle Revenue Mile	\$1.15
Cost Effectiveness	\$2.25	Operating Expense / Unlinked Passenger Trip	\$6.74
Operating Expense / Passenger Mile	\$0.87	Operating Expense / Passenger Mile	\$1.15

Service Effectiveness	14.4	Unlinked Passenger Trips / Vehicle Revenue Hour	2.6
Unlinked Passenger Trips / Vehicle Revenue Mile	1.3	Unlinked Passenger Trips / Vehicle Revenue Mile	0.2

Motor Bus

Operating Expense Per Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
1987	\$2.50	1.4
1988	\$2.50	1.2
1989	\$2.50	1.0
1990	\$2.50	1.0

Demand Response

Operating Expense Per Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
1987	\$4.00	0.3
1988	\$3.50	0.3
1989	\$2.50	0.2
1990	\$2.00	0.1

Source: 1990 Section 15 Annual Report

Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607
(517)753-9541

Chief Executive Officer: Sylvester Payne,
Transit Administrator

Section 15 ID Number: 5039

General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Saginaw, MI	64
Square Miles	140,079
Population	170
Population Ranking Out of 403 UZA's	
Service Area Statistics	263
Square Miles	176,946
Population	

Service Consumption	
Annual Unlinked Trips	1,464,168
Annual Passenger Miles	4,541,841
Average Weekday Unlinked Trips	5,401
Average Saturday Unlinked Trips	1,739
Average Sunday Unlinked Trips	0
Service Supplied	1,007,425
Annual Vehicle Revenue Miles	80,625
Annual Vehicle Revenue Hours	49
Total Fleet	44
Vehicles Operated in Maximum Service	20
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	37
Purchased Transportation	7
Motor Bus	0
Demand Response	0

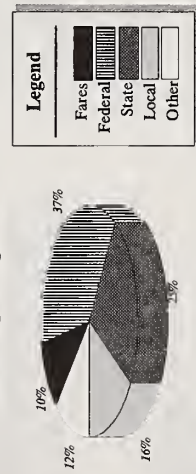
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$353,866
Local Assistance	\$19,495
State Assistance	\$61,871
Federal Assistance	\$1,273,582
Other Revenues	\$414,239
Total Operating Funds	\$3,423,053
(1990)	
(1989)	\$3,162,931
(1988)	\$2,993,954

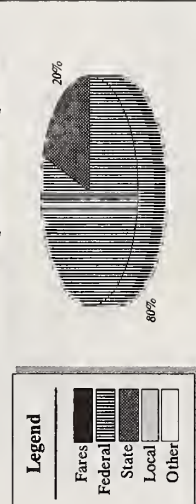
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,053,212
Materials & Supplies	\$95,309
Purchased Transportation	0
Other Expenses	\$75,980
Total Operating Expenses	\$3,224,501
(1990)	
(1989)	\$2,996,113
(1988)	\$2,754,812

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	\$139,064
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	\$56,254
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$56,254
Total Capital Funds Expended	\$695,318
(1990)	
(1989)	\$182,970
(1988)	\$134,604

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

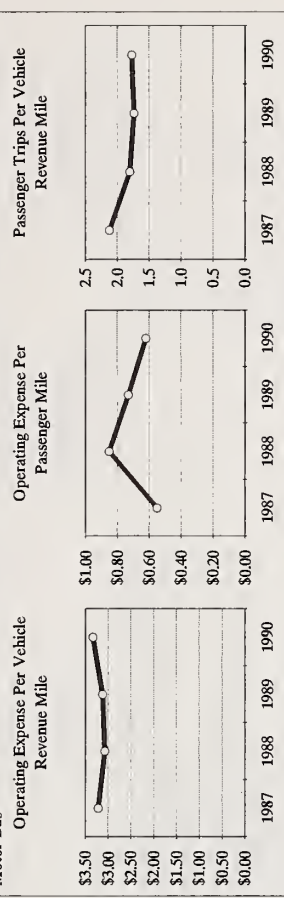
	Motor Bus	Demand Response
Operating Expense	\$2,688,775	\$535,726
Annual Unlinked Trips	1,432,183	31,985
Annual Passenger Miles	4,349,931	191,910
Average Weekday Unlinked Trips	5,284	117
Annual Vehicle Revenue Hours	68,983	11,642
Annual Vehicle Revenue Miles	807,266	200,159
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	7
Vehicles Operated in Maximum Service	37	7
Peak to Base Ratio	2.5	1.4
Spare Ratio	14%	0%

Performance Measures

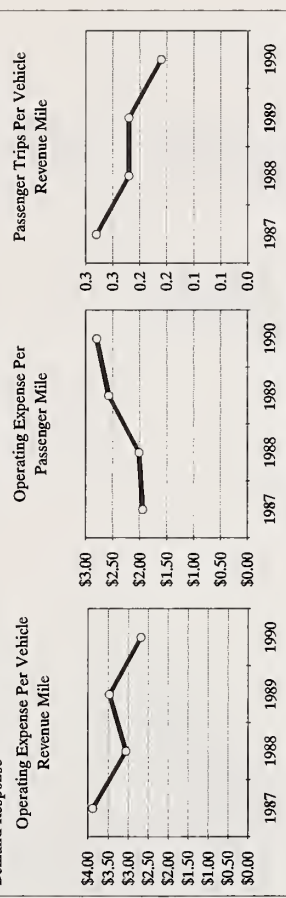
	Motor Bus	Demand Response
Service Efficiency	\$38.98	\$46.02
Operating Expense/Vehicle Revenue Hour	\$3.33	\$2.68
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.88	\$16.75
Operating Expense/Unlinked Passenger Trip	\$0.62	\$2.79
Operating Expense/Passenger Mile		

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	20.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Duluth Transit Authority (DTA)

2402 West Michigan St
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen,
General Manager
Section 15 ID Number: 5025

Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$6,961,633	\$212,409
Annual Passenger Miles	3,354,834	22,757
Average Weekday Unlinked Trips	9,578,596	136,542
Annual Vehicle Revenue Hours	11,667	77
Annual Vehicle Revenue Miles	163,870	10,756
Fixed Guideway Directional Route Miles	1,991,668	128,203
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	79	5
Peak to Base Ratio	71	5
Spare Ratio	2.9	N/A
	11%	0%

Performance Measures

Service Efficiency	\$42.48	\$19.75
Operating Expense/Vehicle Revenue Hour	\$3.50	\$1.66
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.08	\$9.33
Operating Expense/Unlinked Passenger Trip	\$0.73	\$1.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	20.5	2.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.2

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Duluth, MN-WI	143
Square Miles	122,971
Population	186
Population Ranking Out of 405 UZA's	
Service Area Statistics	124
Square Miles	113,721
Population	

Service Consumption	3,377,591
Annual Unlinked Trips	9,715,138
Annual Passenger Miles	11,744
Average Weekday Unlinked Trips	5,202
Average Saturday Unlinked Trips	2,034
Average Sunday Unlinked Trips	

Service Supplied	2,119,871
Annual Vehicle Revenue Miles	174,626
Annual Vehicle Revenue Hours	84
Total Fleet	76
Vehicles Operated in Maximum Service	28
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	71
Purchased Transportation	0
Total	71
Motor Bus	0
Demand Response	5

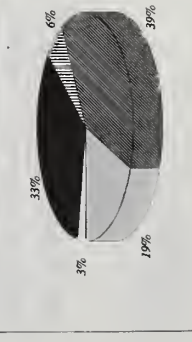
Financial Information (System Wide)

Sources of Operating Funds	\$2,341,671
Passenger Fares	1,387,934
Local Assistance	2,817,369
State Assistance	441,000
Federal Assistance	188,880
Other Revenues	\$7,176,854
Total Operating Funds	\$7,005,518
	\$6,730,048
	(1990)
	(1989)
	(1988)

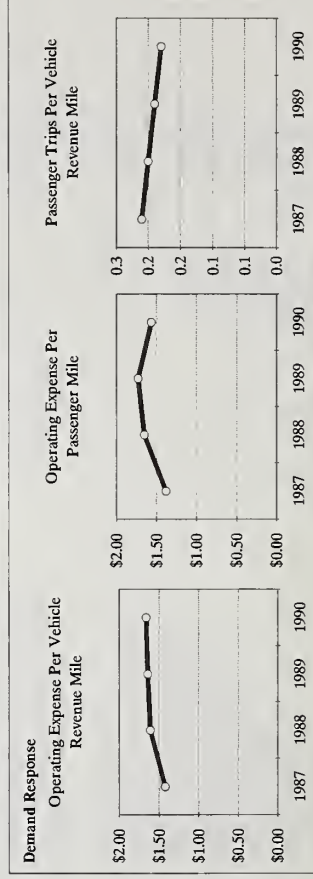
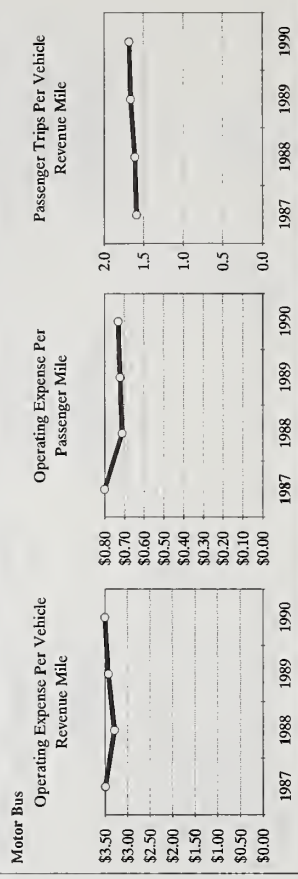
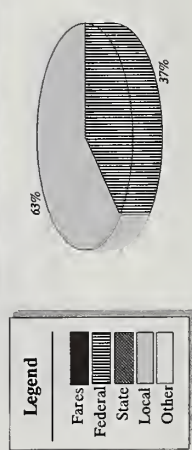
Summary of Operating Expenses	\$5,391,830
Salaries/Wages/Benefits	930,179
Materials & Supplies	107,022
Purchased Transportation	745,011
Other Expenses	\$6,999,599
Total Operating Expenses	\$7,174,042
	\$6,728,012
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	\$297,357
Local Assistance	0
State Assistance	\$0
UMTA Sec. 3 Discretionary	171,309
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	171,309
Total Capital Funds Expended	\$468,666
	\$2,277,459
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



City of Rochester, Minnesota

1602 4th Street S.E.
Rochester, MN 55904
(507)281-6008

Chief Executive Officer: Chuck Hazama,
Mayor

Section 15 ID Number: 5092

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census

Rochester, MN	
Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA's	286
Service Area Statistics	
Square Miles	21
Population	69,363

Service Consumption

Annual Unlinked Trips	912,236
Annual Passenger Miles	3,238,454
Average Weekday Unlinked Trips	3,479
Average Saturday Unlinked Trips	483
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	598,897
Annual Vehicle Revenue Hours	41,677
Total Fleet	27
Vehicles Operated in Maximum Service Base Period Requirement	22
	12

Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	17
Demand Response	0		5

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$0
Local Assistance	148,846
State Assistance	324,890
Federal Assistance	473,847
Other Revenues	0
Total Operating Funds	\$947,583
(1990)	\$872,180
(1989)	\$882,751
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$46,951
Materials & Supplies	4,261
Purchased Transportation	1,228,316
Other Expenses	53,373
Total Operating Expenses	\$1,332,901
(1990)	\$1,286,966
(1989)	\$882,751
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$43,440
State Assistance	1,111
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	45,375
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	45,375
Total Capital Funds Expended	\$89,926
(1990)	\$1,853,092
(1989)	\$355,832
(1988)	

Sources of Capital Funds Expended



Characteristics

Operating Expense	\$1,183,153
Annual Unlinked Trips	867,923
Annual Passenger Miles	2,954,851
Average Weekday Unlinked Trips	3,309
Annual Vehicle Revenue Hours	33,747
Annual Vehicle Revenue Miles	494,839
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	2.0
Spare Ratio	24%

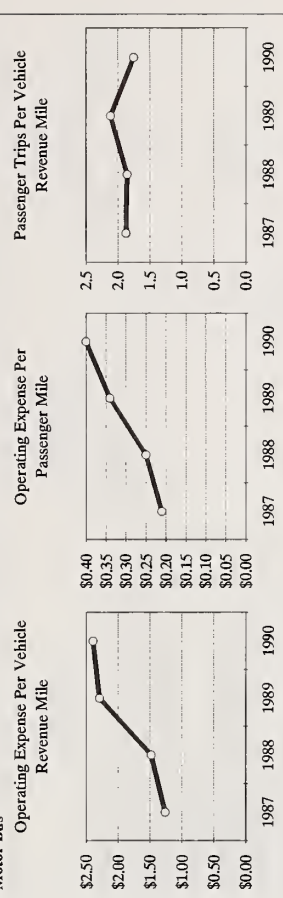
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$35.06
Operating Expense/Vehicle Revenue Mile	\$2.39
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.36
Operating Expense/Passenger Mile	\$0.40

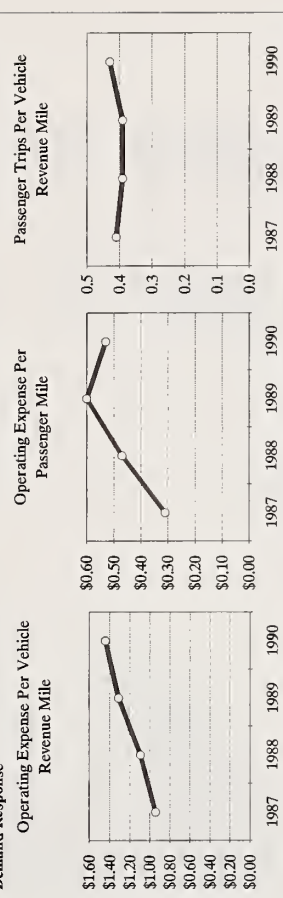
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8
Demand Response	0

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue Northeast
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director

Section 15 ID Number: 5028

General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking Out of 405 UZA's	284
Service Area Statistics	
Square Miles	16
Population	53,983

Service Consumption	
Annual Unlinked Trips	1,537,376
Annual Passenger Miles	5,293,037
Average Weekday Unlinked Trips	6,400
Average Saturday Unlinked Trips	1,733
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	752,766
Annual Vehicle Revenue Hours	56,375
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Total	15
Motor Bus	0
Demand Response	6

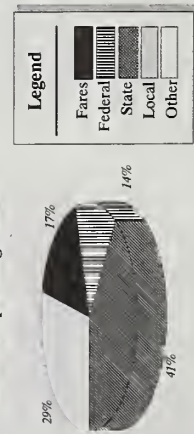
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$304,654
Local Assistance	0
State Assistance	744,036
Federal Assistance	249,122
Other Revenues	527,165
Total Operating Funds	\$1,824,977
(1990)	
(1989)	\$1,994,997
(1988)	\$1,894,873

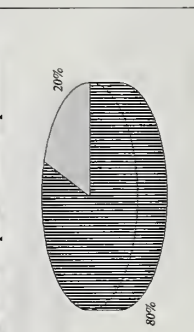
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,092,360
Materials & Supplies	277,593
Purchased Transportation	150,505
Other Expenses	195,609
Total Operating Expenses	\$1,714,067
(1990)	
(1989)	\$1,617,561
(1988)	\$1,557,284

Sources of Capital Funds Expended	
Local Assistance	\$450
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	1,800
Other Federal Assistance	0
Federal Assistance Total	1,800
Total Capital Funds Expended	\$2,250
(1990)	
(1989)	\$1,431,361
(1988)	\$12,034

Sources of Operating Funds



Sources of Capital Funds Expended



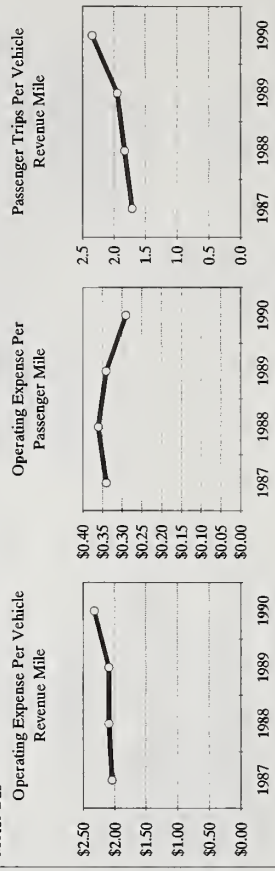
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,474,414	\$239,653
Annual Unlinked Trips	1,487,260	50,116
Annual Passenger Miles	5,055,322	237,715
Average Weekday Unlinked Trips	6,216	184
Annual Vehicle Revenue Miles	47,717	8,658
Annual Vehicle Revenue Hours	634,815	117,951
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	7
Vehicles Operated in Maximum Service	15	6
Peak to Base Ratio	1.2	N/A
Spare Ratio	40%	17%

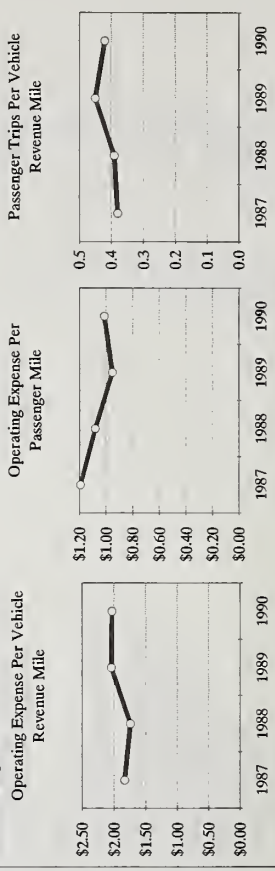
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$30.90
Operating Expense/Vehicle Revenue Mile	\$2.32
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.99
Operating Expense/Passenger Mile	\$0.29
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	31.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3
Passenger Trips Per Vehicle Revenue Mile	5.8
Operating Expense Per Passenger Mile	0.4

Motor Bus



Demand Response



Mississippi Coast Transportation Authority (Coast)

333 Delbays Road
Gulfport, MS 39507
(601)896-8080

Chief Executive Officer: John R. Wolfe,
Executive Director
Section 15 ID Number: 4014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bitoli-Gulfport, MS	129
Square Miles	179,643
Population	141
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	53
Population	104,400

Service Consumption	
Annual Unlinked Trips	376,615
Annual Passenger Miles	2,740,028
Average Weekday Unlinked Trips	993
Average Saturday Unlinked Trips	1,766
Average Sunday Unlinked Trips	549
Service Supplied	
Annual Vehicle Revenue Miles	811,469
Annual Vehicle Revenue Hours	49,047
Total Fleet	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Motor Bus	0

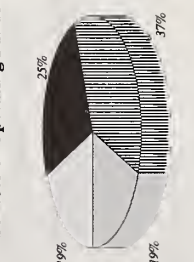
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$236,958
Local Assistance	183,743
State Assistance	0
Federal Assistance	352,395
Other Revenues	186,263
Total Operating Funds	\$859,359
(1990)	\$869,632
(1989)	\$794,811
(1988)	

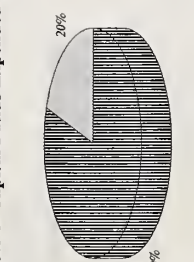
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$568,597
Materials & Supplies	199,483
Purchased Transportation	0
Other Expenses	191,279
Total Operating Expenses	\$859,359
(1990)	\$869,632
(1989)	\$794,811
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$230,252
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	921,011
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	921,011
Total Capital Funds Expended	\$1,151,263
(1990)	\$328,278
(1989)	\$368,000
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



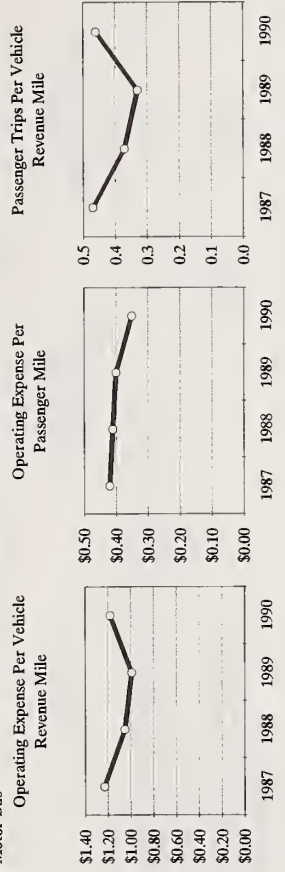
Characteristics

	Motor	Bus
Operating Expense	\$959,359	
Annual Unlinked Trips	376,615	
Annual Passenger Miles	2,740,028	
Average Weekday Unlinked Trips	993	
Annual Vehicle Revenue Miles	49,047	
Annual Vehicle Revenue Hours	811,469	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	33	
Vehicles Operated in Maximum Service	24	
Peak to Base Ratio	N/A	
Spare Ratio	38%	

Performance Measures

Service Efficiency	\$19.56
Operating Expense/Vehicle Revenue Hour	\$11.18
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.55
Operating Expense/Unlinked Passenger Trip	\$0.35
Operating Expense/Passenger Mile	
Service Effectiveness	7.7
Unlinked Passenger Trips/Vehicle Revenue Hour	0.5
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Hattiesburg Area Redit-Transit (HART)

220 West Front Street
Hattiesburg, MS 39403
(601)545-4670

Chief Executive Officer: J. Ed Morgan,
Mayor
Section 15 ID Number: 4060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hattiesburg, MS	
Square Miles	51
Population	59,757
Population Ranking Out of 405 UZA's	336
Service Area Statistics	
Square Miles	26
Population	40,829

Service Consumption	
Annual Unlinked Trips	6,939
Annual Passenger Miles	16,448
Average Weekday Unlinked Trips	27
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	188,381
Annual Vehicle Revenue Hours	14,649
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0
Motor Bus	3
Demand Response	0

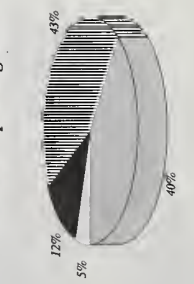
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$53,370
Local Assistance	167,438
State Assistance	185,229
Federal Assistance	23,628
Other Revenues	\$429,665
Total Operating Funds	\$300,920
(1990)	\$312,576
(1989)	
(1988)	

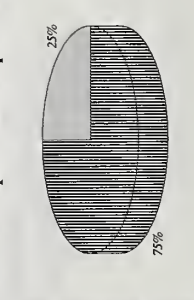
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$247,668
Materials & Supplies	84,696
Purchased Transportation	0
Other Expenses	83,150
Total Operating Expenses	\$415,514
(1990)	\$300,983
(1989)	\$289,834
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$3,830
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	11,320
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	11,320
Total Capital Funds Expended	\$15,150
(1990)	\$0
(1989)	\$202,113
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended

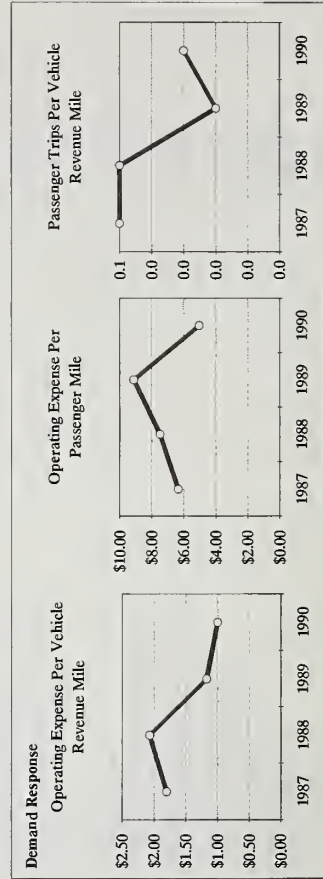
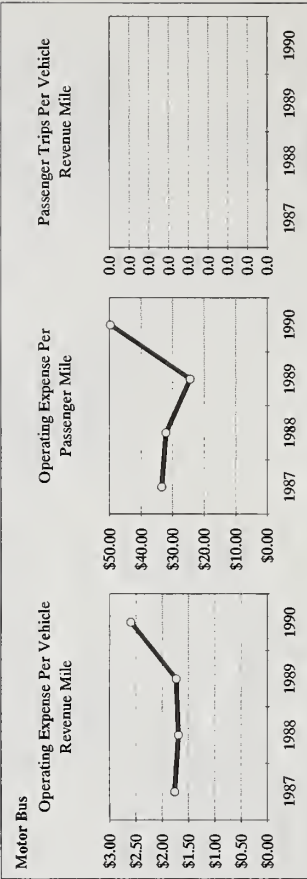


Characteristics	Motor Bus	Demand Response
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Operating Expense	\$370,169	\$45,345
Annual Unlinked Trips	5,397	1,542
Annual Passenger Miles	7,453	8,995
Average Weekday Unlinked Trips	21	6
Annual Vehicle Revenue Hours	9,252	5,397
Annual Vehicle Revenue Miles	143,149	45,232
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	3
Vehicles Operated in Maximum Service	3	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	0%

Performance Measures

Service Efficiency	\$40.01	\$8.40
Operating Expense/Vehicle Revenue Hour	\$2.59	\$1.00
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$68.59	\$29.41
Operating Expense/Unlinked Passenger Trip	\$49.67	\$5.04
Operating Expense/Passenger Mile		
Service Effectiveness	0.6	0.3
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile		



Source: 1990 Section 15 Annual Report

Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(314)874-7568

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager

Section 15 ID Number: 7016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, MO	
Square Miles	50
Population	75,854
Population Ranking Out of 405 UZA's	279
Service Area Statistics	
Square Miles	2
Population	31,874

Service Consumption	
Annual Unlinked Trips	487,836
Annual Passenger Miles	1,512,291
Average Weekday Unlinked Trips	1,799
Average Saturday Unlinked Trips	594
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	273,966
Annual Vehicle Revenue Hours	18,290
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$316,837
Local Assistance	482,168
State Assistance	0
Federal Assistance	331,170
Other Revenues	3,008
Total Operating Funds	
(1990)	\$1,133,183
(1989)	\$1,135,525
(1988)	\$1,156,603

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$538,198
Materials & Supplies	280,543
Purchased Transportation	0
Other Expenses	316,932
Total Operating Expenses	
(1990)	\$1,135,673
(1989)	\$1,031,193
(1988)	\$968,623

Sources of Capital Funds Expended	
Local Assistance	\$482,168
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	331,170
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	331,170
Total Capital Funds Expended	
(1990)	\$813,338
(1989)	\$823,063
(1988)	\$0

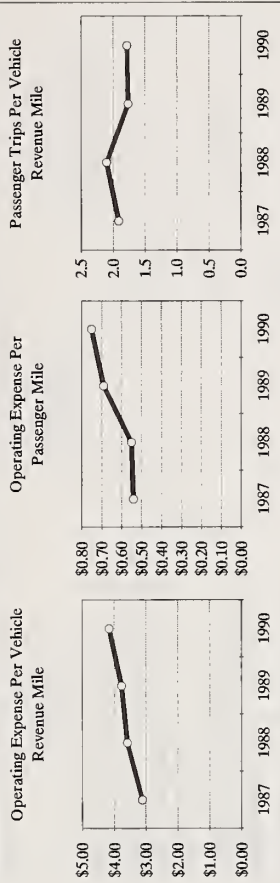
Characteristics

Operating Expense	\$1,135,673
Annual Unlinked Trips	487,836
Annual Passenger Miles	1,512,291
Average Weekday Unlinked Trips	1,799
Annual Vehicle Revenue Hours	18,290
Annual Vehicle Revenue Miles	273,966
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	2.7
Spare Ratio	0%

Performance Measures

Service Efficiency	\$62.09
Operating Expense/Vehicle Revenue Hour	\$4.15
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.33
Operating Expense/Unlinked Passenger Trip	\$0.75
Operating Expense/Passenger Mile	
Service Effectiveness	26.7
Unlinked Passenger Trips/Vehicle Revenue Hour	1.8
Unlinked Passenger Trips/Vehicle Revenue Mile	

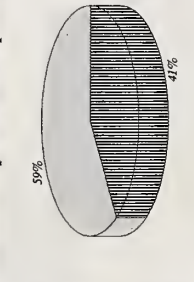
Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



City Utilities of Springfield, Missouri (CU)

P.O. Box 551, 301 E. Central
Springfield, MO 65801
(417)831-8602

Chief Executive Officer: Robert E. Roundtree,
General Manager
Section 15 ID Number: 7003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, MO

Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154
Service Area Statistics	
Square Miles	30
Population	87,230

Service Consumption	
Annual Unlinked Trips	1,811,070
Annual Passenger Miles	5,534,748
Average Weekday Unlinked Trips	6,409
Average Saturday Unlinked Trips	2,687
Average Sunday Unlinked Trips	736
Service Supplied	
Annual Vehicle Revenue Miles	1,172,612
Annual Vehicle Revenue Hours	89,042
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

Vehicles Operated in Maximum Service	
Operated	23
Purchased Transportation	3
Motor Bus	0
Demand Response	0

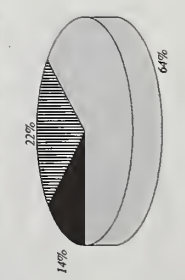
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$482,692
Local Assistance	2,300,216
State Assistance	0
Federal Assistance	779,000
Other Revenues	0
Total Operating Funds	\$3,561,908
(1990)	
(1989)	\$3,209,637
(1988)	\$3,024,296

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,620,059
Materials & Supplies	736,850
Purchased Transportation	0
Other Expenses	180,120
Total Operating Expenses	\$3,557,029
(1990)	
(1989)	\$3,205,852
(1988)	\$3,018,649

Sources of Capital Funds Expended	
Local Assistance	\$34,474
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	137,895
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	137,895
Total Capital Funds Expended	\$172,369
(1990)	
(1989)	\$21,711
(1988)	\$89,750

Sources of Operating Funds



Sources of Capital Funds Expended



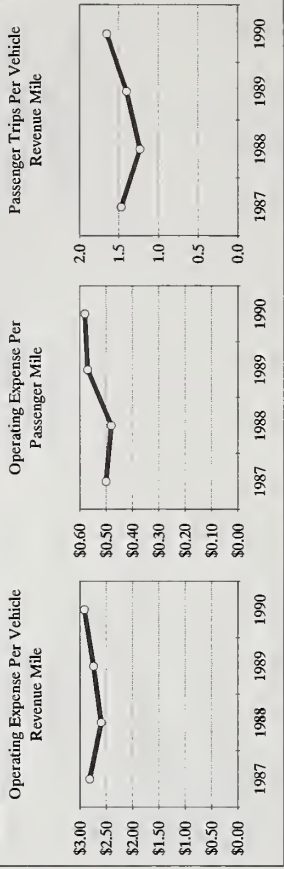
Characteristics

Operating Expense		Motor Bus	Demand Response
Annual Unlinked Trips	\$3,157,941		\$399,088
Annual Passenger Miles	1,793,536		17,534
Average Weekday Unlinked Trips	5,446,552		88,196
Annual Vehicle Revenue Hours	6,344		65
Annual Vehicle Revenue Miles	81,156		7,886
Fixed Guideway Directional Route Miles	1,083,890		86,722
Total Fleet	0.0		0.0
Vehicles Operated in Maximum Service	30		5
Peak to Base Ratio	23		3
Spare Ratio	N/A		N/A
	30%		67%

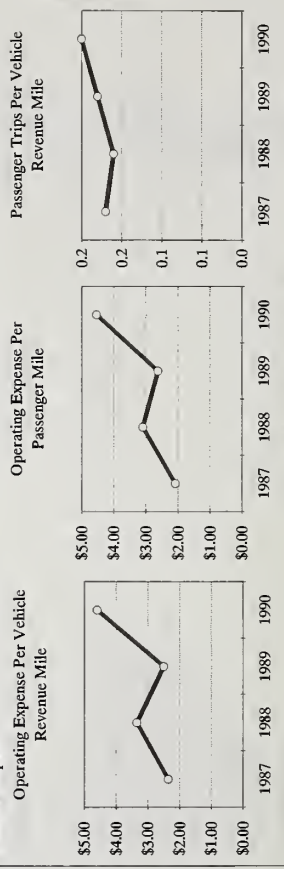
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$38.91
Operating Expense/Vehicle Revenue Mile	\$2.91
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.76
Operating Expense/Passenger Mile	\$0.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	22.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

St. Joseph Express

715 Highland Avenue
St. Joseph, MO 64505
(816)233-6750

Chief Executive Officer: R. Patt Lilly,
City Manager
Section 15 ID Number: 7032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Joseph MO - KS	46
Square Miles	73,395
Population	280
Population Ranking Out of 405 UZA's	
Service Area Statistics	21
Square Miles	58,583
Population	

Service Consumption	
Annual Unlinked Trips	312,654
Annual Passenger Miles	892,877
Average Weekday Unlinked Trips	1,036
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	498,832
Annual Vehicle Revenue Hours	41,735
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Motor Bus	1
Demand Response	0

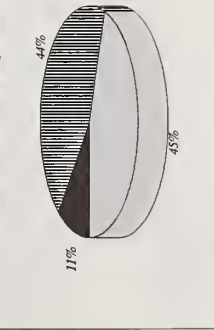
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$130,541
Local Assistance	527,902
State Assistance	0
Federal Assistance	515,405
Other Revenues	0
Total Operating Funds	\$1,173,848
(1990)	\$1,157,726
(1989)	\$1,161,767
(1988)	

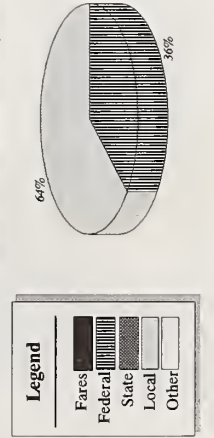
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$730,700
Materials & Supplies	130,978
Purchased Transportation	48,248
Other Expenses	304,858
Total Operating Expenses	\$1,214,784
(1990)	\$1,141,638
(1989)	\$1,078,273
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$547,902
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	312,587
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	312,587
Total Capital Funds Expended	\$860,489
(1990)	\$552,948
(1989)	\$787,671
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended

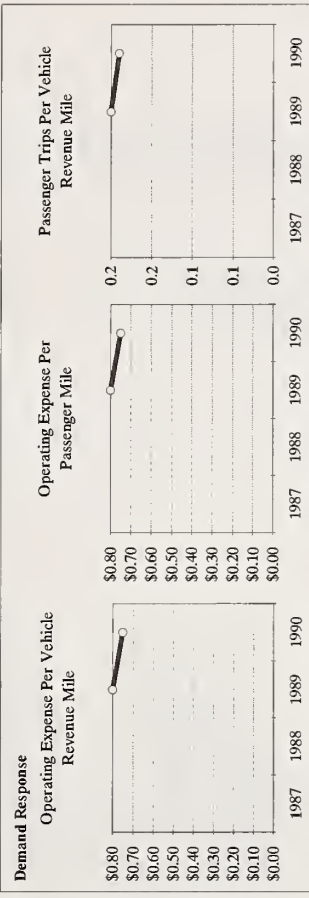
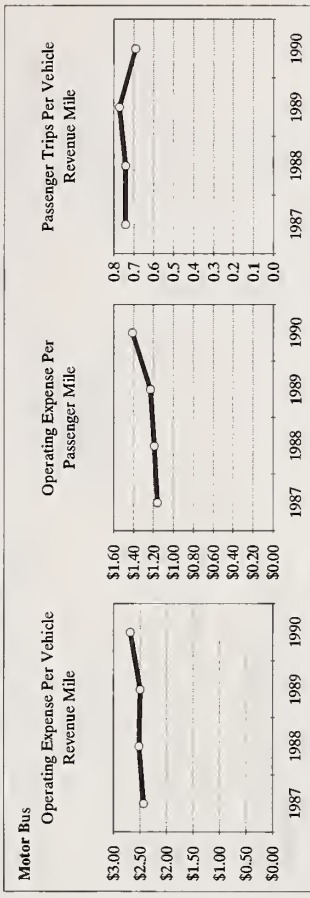


Characteristics

Operating Expense	\$1,166,536	Motor Bus	Demand Response
Annual Unlinked Trips	300,785		\$48,248
Annual Passenger Miles	828,785		11,869
Average Weekday Unlinked Trips	995		64,092
Annual Vehicle Revenue Miles	37,897		41
Annual Vehicle Revenue Hours	434,804		3,838
Fixed Guideway Directional Route Miles	0.0		64,028
Total Fleet	18		0.0
Vehicles Operated in Maximum Service	11		1
Peak to Base Ratio	1.0		N/A
	64%		0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$30.78
Operating Expense/Vehicle Revenue Mile	\$2.68
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.88
Operating Expense/Passenger Mile	\$1.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	7.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



Source: 1990 Section 15 Annual Report

Billings Metropolitan Transit (MET)

1705 Monad Road
Billings, MT 59102
(406)657-8221

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director of Aviation and Transit
Section 15 ID Number: 8004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Billings, MT	
Square Miles	45
Population	88,181
Population Ranking Out of 405 UZA's	247
Service Area Statistics	
Square Miles	30
Population	80,310

Service Consumption	
Annual Unlinked Trips	867,760
Annual Passenger Miles	3,196,710
Average Weekday Unlinked Trips	3,210
Average Saturday Unlinked Trips	987
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	937,278
Annual Vehicle Revenue Hours	61,654
Total Fleet	33
Vehicles Operated in Maximum Service Base Period Requirement	28
Vehicles Operated in Maximum Service	21

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0
Demand Response	12

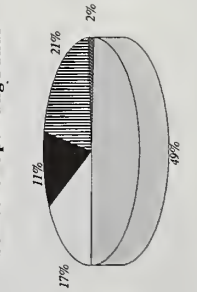
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$220,343
Local Assistance	916,794
State Assistance	43,865
Federal Assistance	409,826
Other Revenues	333,936
Total Operating Funds	\$1,924,764
(1990)	
(1989)	\$1,851,732
(1988)	\$1,805,509

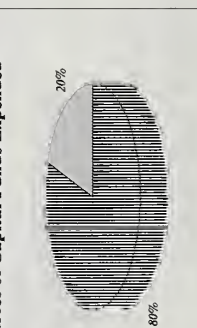
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,002,910
Materials & Supplies	276,571
Purchased Transportation	47,496
Other Expenses	146,525
Total Operating Expenses	\$1,473,502
(1990)	
(1989)	\$1,443,672
(1988)	\$1,391,251

Sources of Capital Funds Expended	
Local Assistance	\$28,778
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	115,113
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	115,113
Total Capital Funds Expended	\$143,891
(1990)	
(1989)	\$288,086
(1988)	\$149,033

Sources of Operating Funds



Sources of Capital Funds Expended



Billings Metropolitan Transit (MET)

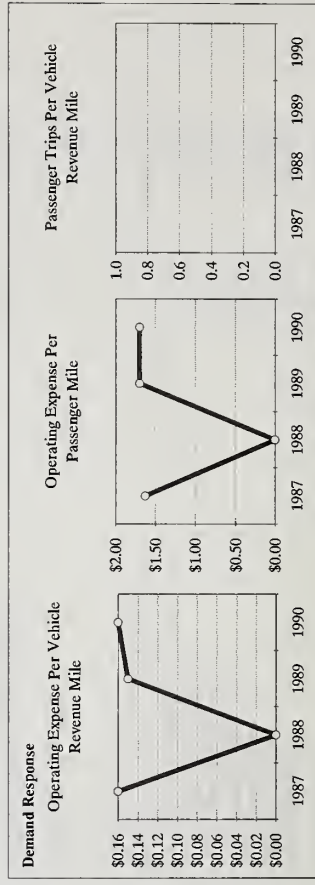
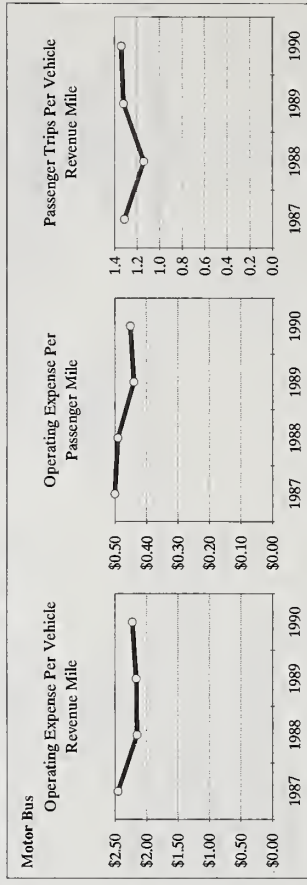
Characteristics

Motor	Demand Response
Bus	
\$1,426,006	\$47,496
859,760	8,000
3,168,710	28,000
3,182	28
40,688	20,966
641,528	295,750
0.0	0.0
20	13
16	12
1.8	1.0
25%	8%

Performance Measures

Service Efficiency	\$35.05	\$2.27
Operating Expense/Vehicle Revenue Hour	\$2.22	\$0.16
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.66	\$5.94
Operating Expense/Passenger Mile	\$0.45	\$1.70

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	21.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3



Great Falls Transit District (GFT)

3905 N. Star Blvd.
Great Falls, MT 59405
(406)727-0382

Chief Executive Officer: William R. Brown,
General Manager

Section 15 ID Number: 8012

Characteristics	
Motor	Bus
Operating Expense	\$1,108,476
Annual Unlinked Trips	475,435
Annual Passenger Miles	1,329,453
Average Weekday Unlinked Trips	1,713
Annual Vehicle Revenue Hours	33,289
Annual Vehicle Revenue Miles	411,567
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.9
Spare Ratio	15%

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Great Falls, MT	
Square Miles	20
Population	63,506
Population Ranking Out of 405 UZA's	322
Service Area Statistics	
Square Miles	18
Population	64,800

Service Consumption	
Annual Unlinked Trips	475,435
Annual Passenger Miles	1,329,453
Average Weekday Unlinked Trips	1,713
Average Saturday Unlinked Trips	761
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	411,567
Annual Vehicle Revenue Hours	33,289
Total Fleet	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
13	0

Motor Bus

Financial Information (System Wide)

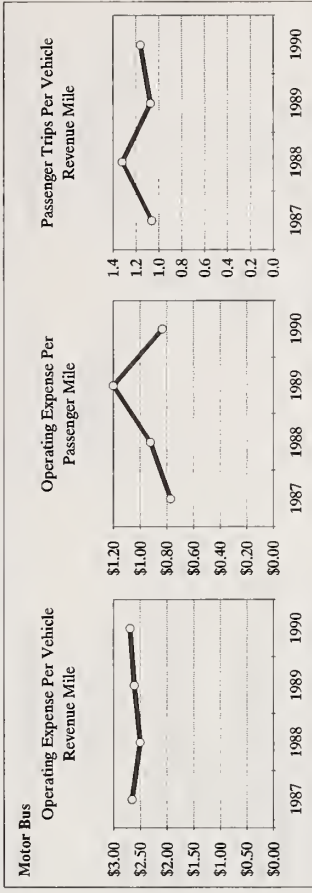
Sources of Operating Funds	
Passenger Fares	\$119,056
Local Assistance	0
State Assistance	17,813
Federal Assistance	480,247
Other Revenues	734,148
Total Operating Funds	\$1,351,264
(1990)	
(1989)	\$1,172,427
(1988)	\$1,235,090

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$739,739
Materials & Supplies	146,309
Purchased Transportation	0
Other Expenses	222,428
Total Operating Expenses	\$1,108,476
(1990)	
(1989)	\$1,085,583
(1988)	\$1,036,585

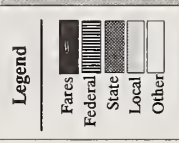
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$33.30
Operating Expense/Vehicle Revenue Mile	\$2.69
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.33
Operating Expense/Passenger Mile	\$0.83
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	14.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2



Sources of Operating Funds



Missoula Urban Transportation District (Mountain Line)

1121 Shakespear
Missoula, MT 59802
(406)543-8386

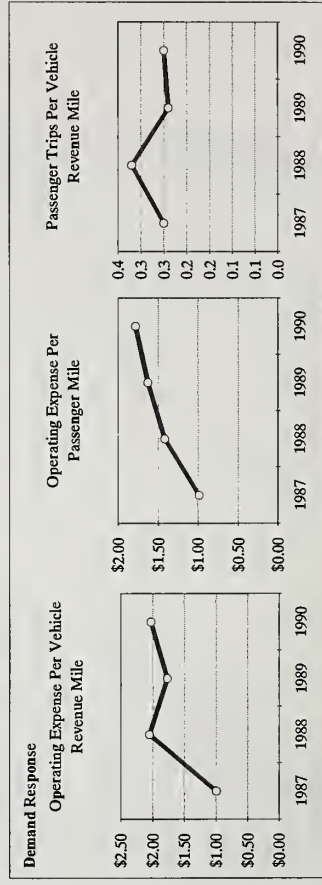
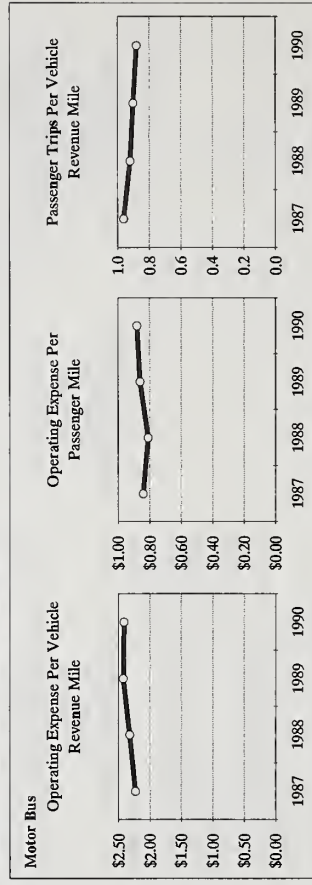
Chief Executive Officer: Mary Plumley,
General Manager
Section 15 ID Number: 8009

Characteristics

Operating Expense	\$1,405,912	Motor	Demand
Annual Unlinked Trips	512,448	Bus	Response
Annual Passenger Miles	1,598,838		
Average Weekday Unlinked Trips	1,897		
Annual Vehicle Revenue Hours	38,622		
Annual Vehicle Revenue Miles	583,959		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	19		
Vehicles Operated in Maximum Service	16		
Peak to Base Ratio	1.9		
Spare Ratio	19%		

Performance Measures

Service Efficiency	\$36.40	\$21.71
Operating Expense/Vehicle Revenue Hour	\$2.41	\$2.03
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.74	\$8.09
Operating Expense/Passenger Mile	\$0.88	\$1.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	13.3	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	0.3



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$150,165
Local Assistance	55,079
State Assistance	27,787
Federal Assistance	326,568
Other Revenues	960,023
Total Operating Funds	\$1,519,622
(1990)	
(1989)	\$1,488,412
(1988)	\$1,427,157

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,089,929
Materials & Supplies	229,544
Purchased Transportation	0
Other Expenses	243,155
Total Operating Expenses	\$1,562,628
(1990)	
(1989)	\$1,550,934
(1988)	\$1,466,097

Sources of Capital Funds Expended

Local Assistance	\$4,508
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	13,338
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	13,338
Total Capital Funds Expended	\$17,846
(1990)	
(1989)	\$133,354
(1988)	\$2,974

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Missoula, MT	
Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA's	355
Service Area Statistics	
Square Miles	36
Population	60,930

Service Consumption

Annual Unlinked Trips	531,820
Annual Passenger Miles	1,687,122
Average Weekday Unlinked Trips	1,982
Average Saturday Unlinked Trips	666
Average Sunday Unlinked Trips	0

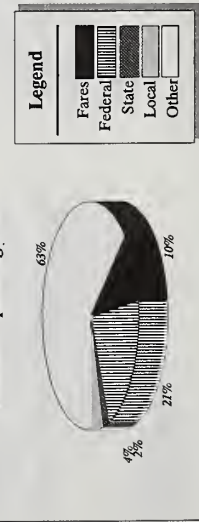
Service Supplied

Annual Vehicle Revenue Miles	661,060
Annual Vehicle Revenue Hours	45,840
Total Fleet	24
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

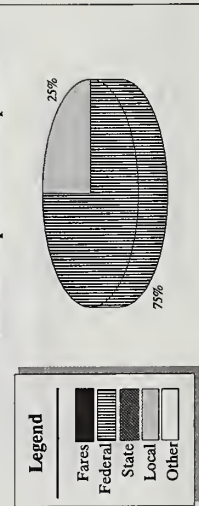
Vehicles Operated in Maximum Service

Directly Operated	16	Purchased Transportation	0
Demand Response	4		0

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)471-7185

Chief Executive Officer: Peter G. Jacobsen,
General Manager
Section 15 ID Number: 7001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lincoln, NE	64
Square Miles	192,558
Population	129
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	64
Population	307,650

Service Consumption

Annual Unlinked Trips	1,662,635
Annual Passenger Miles	5,664,684
Average Weekday Unlinked Trips	6,172
Average Saturday Unlinked Trips	1,556
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	1,677,964
Annual Vehicle Revenue Hours	126,002
Total Fleet	92
Vehicles Operated in Maximum Service	81
Base Period Requirement	68

Vehicles Operated in Maximum Service

Directly Operated	43
Purchased Transportation	0
Demand Response	6
Total	32

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$916,523
Local Assistance	2,266,211
State Assistance	90,000
Federal Assistance	1,072,293
Other Revenues	53,133
Total Operating Funds	\$4,398,160
(1990)	\$4,440,110
(1989)	\$4,071,903
(1988)	

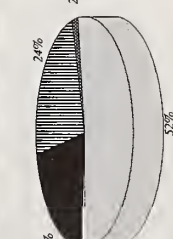
Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,125,956
Materials & Supplies	559,266
Purchased Transportation	267,907
Other Expenses	470,654
Total Operating Expenses	\$4,423,783
(1990)	\$4,468,417
(1989)	\$4,102,502
(1988)	

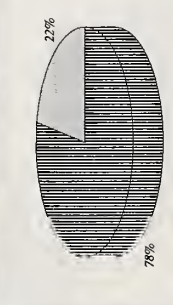
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	\$78,442
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	279,143
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	279,143
Total Capital Funds Expended	\$357,585
(1990)	\$255,860
(1989)	\$381,550
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$3,663,017	Motor Bus	\$3,663,017	Demand Response	\$760,766
Annual Unlinked Trips	1,562,942		99,693		99,693
Annual Passenger Miles	5,310,067		5,310,067		354,617
Average Weekday Unlinked Trips	5,816		5,816		356
Annual Vehicle Revenue Miles	103,144		22,858		352,255
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	52		52		40
Vehicles Operated in Maximum Service	43		43		38
Peak to Base Ratio	N/A		N/A		N/A
Spare Ratio	21%		21%		5%

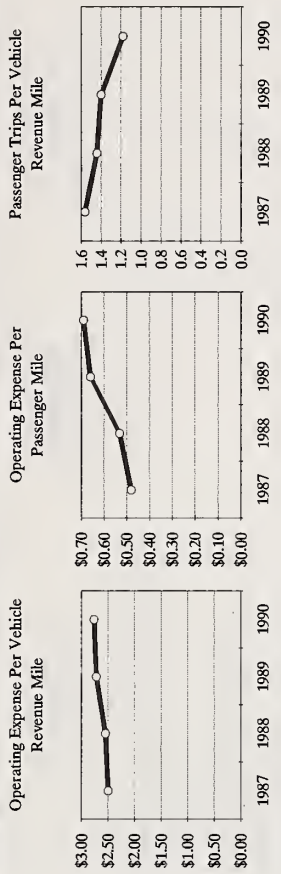
Performance Measures

Service Efficiency	\$35.51	\$33.28
Operating Expense/Vehicle Revenue Hour	\$2.76	\$2.16
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.34	\$7.63
Operating Expense/Unlinked Passenger Trip	\$0.69	\$2.15
Operating Expense/Passenger Mile		

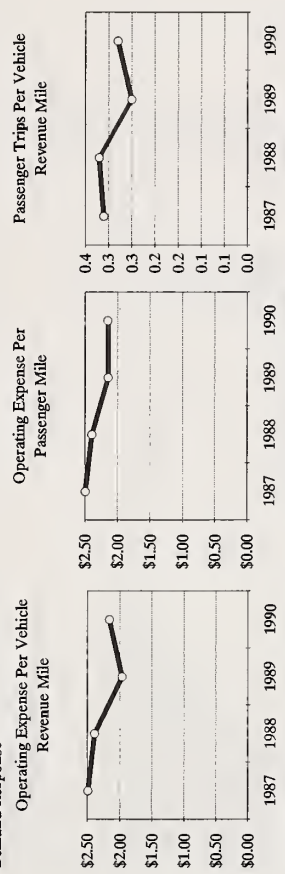
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	15.2	4.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Manchester Transit Authority (MTA)

110 Elm Street
Manchester, NH 03101
(603)623-8801

Chief Executive Officer: Richard E. Pollack
General Manager
Section 15 ID Number: 1002

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,504,984	\$134,811
Annual Unlinked Trips	578,397	6,820
Annual Passenger Miles	1,834,998	26,352
Average Weekday Unlinked Trips	2,142	25
Annual Vehicle Revenue Hours	46,391	4,144
Annual Vehicle Revenue Miles	579,480	40,520
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	25	3
Vehicles Operated in Maximum Service	19	2
Peak to Base Ratio	1.6	1.0
Spare Ratio	32%	50%

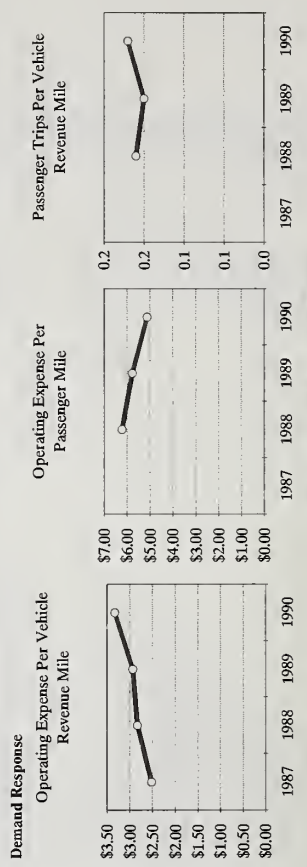
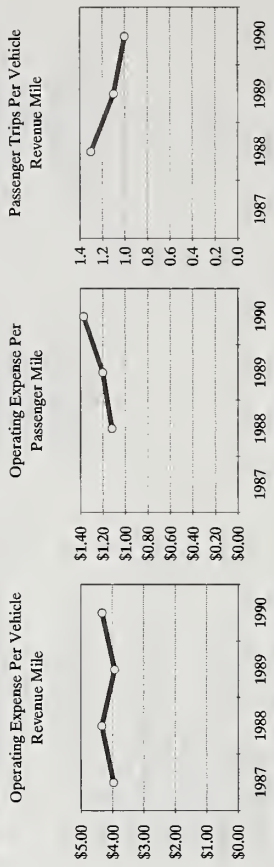
Performance Measures

Service Efficiency	\$54.00	\$32.53
Operating Expense/Vehicle Revenue Hour	\$4.32	\$3.33
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$4.33	\$19.77
Operating Expense/Unlinked Passenger Trip	\$1.37	\$5.12
Operating Expense/Passenger Mile		

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

	12.5	1.7
	1.0	0.2

Motor Bus



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$311,688	1,439,365	0
Local Assistance	0	659,943	259,952
Federal Assistance	\$2,670,948	\$2,667,391	\$2,875,904
Other Revenues			
Total Operating Funds			

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,022,614
Materials & Supplies	302,406
Purchased Transportation	0
Other Expenses	314,775
Total Operating Expenses	\$2,637,795
(1990)	\$2,495,757
(1989)	\$2,508,794
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$8,614
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	34,457
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	34,457
Total Capital Funds Expended	\$43,071
(1990)	\$212,551
(1989)	\$345,962
(1988)	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Manchester, NH
Square Miles	47
Population	114,918
Population Ranking Out of 405 UZA's	199
Service Area Statistics	50
Square Miles	105,000
Population	

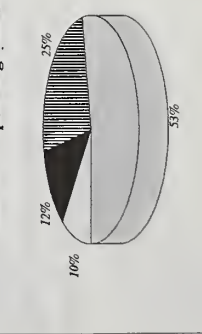
Service Supplied

Annual Unlinked Trips	585,217
Annual Passenger Miles	1,861,350
Average Weekday Unlinked Trips	2,167
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	0
Annual Vehicle Revenue Miles	620,000
Annual Vehicle Revenue Hours	50,535
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

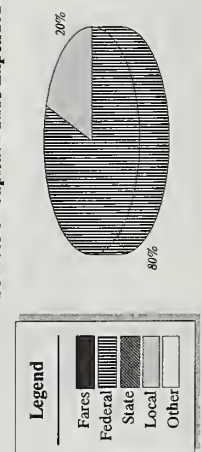
Vehicles Operated in Maximum Service

Directly Operated	19
Purchased Transportation	0
Demand Response	2

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	Local
Federal	Federal
State	State
Local	Local
Other	Other

Nashua Transit System (City Bus)

City Hall 229 Main Street
Nashua, NH 03061
(603)594-3362

Chief Executive Officer: James W. Donchess,
Mayor, City of Nashua
Section 15 ID Number: 1087

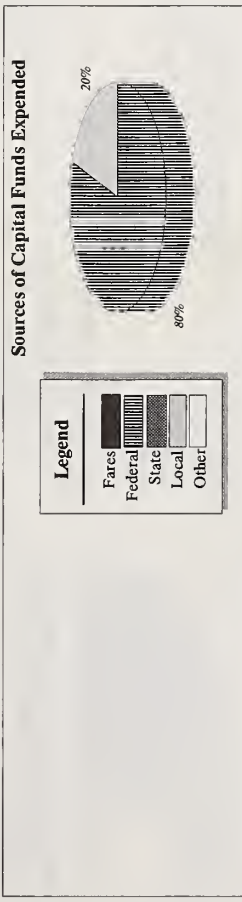
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking Out of 405 UZA's	232
Service Area Statistics	
Square Miles	32
Population	81,536
Service Consumption	
Annual Unlinked Trips	455,394
Annual Passenger Miles	849,062
Average Weekday Unlinked Trips	1,688
Average Saturday Unlinked Trips	592
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	494,537
Annual Vehicle Revenue Hours	33,602
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	5
Total	8

Sources of Capital Funds Expended	
Local Assistance	\$27,227
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	108,908
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	108,908
Total Capital Funds Expended	\$136,135
(1989)	\$68,277
(1988)	\$84,561



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	438,670
State Assistance	0
Federal Assistance	459,918
Other Revenues	24,654
Total Operating Funds	\$923,242
(1990)	\$856,066
(1989)	\$799,476
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$62,173
Materials & Supplies	62,994
Purchased Transportation	638,971
Other Expenses	123,405
Total Operating Expenses	\$887,543
(1990)	\$813,222
(1989)	\$775,561
(1988)	

Characteristics

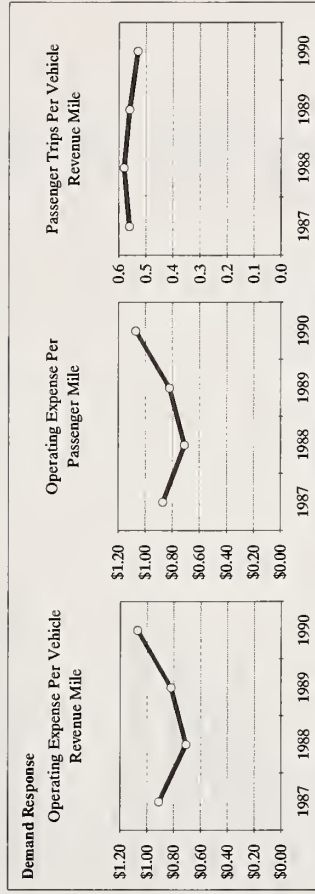
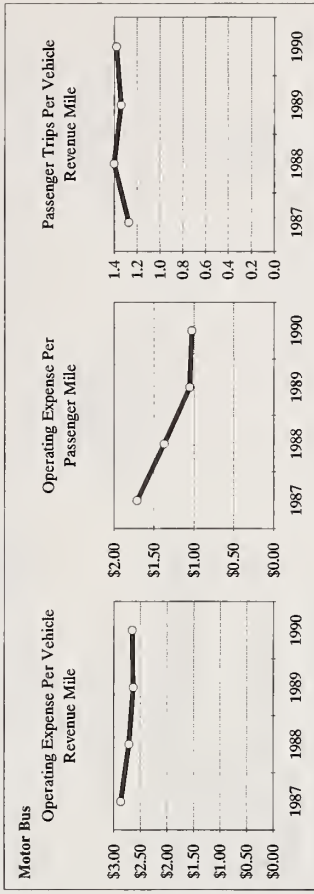
Operating Expense	\$599,796	Motor Bus	Demand Response	\$287,747
Annual Unlinked Trips	312,559			142,835
Annual Passenger Miles	581,277			267,785
Average Weekday Unlinked Trips	1,105			583
Annual Vehicle Revenue Hours	17,432			16,170
Annual Vehicle Revenue Miles	226,752			267,785
Fixed Guideway Directional Route Miles	0.0			0.0
Total Fleet	7			10
Vehicles Operated in Maximum Service	5			8
Peak to Base Ratio	N/A			N/A
Spare Ratio	40%			25%

Performance Measures

Service Efficiency	\$34.41			\$17.80
Operating Expense/Vehicle Revenue Hour	\$2.65			\$1.07
Operating Expense/Vehicle Revenue Mile				

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.92
Operating Expense/Passenger Mile	\$1.03

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	17.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4
	8.8
	0.5



Source: 1990 Section 15 Annual Report

Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee,
Executive Director

Section 15 ID Number: 1086

Characteristics

Operating Expense	Motor	\$1,121,788
Annual Unlinked Trips	Bus	407,204
Annual Passenger Miles		0
Average Weekday Unlinked Trips		309,475
Annual Vehicle Revenue Hours		21,642
Annual Vehicle Revenue Miles		485,395
Fixed Guideway Directional Route Miles		0.0
Total Fleet		18
Vehicles Operated in Maximum Service		14
Peak to Base Ratio		N/A
Spare Ratio		29%

Performance Measures

Service Efficiency	\$51.83
Operating Expense/Vehicle Revenue Hour	\$2.31
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.75
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth-Dover-Rochester, NH-ME	125
Square Miles	114,960
Population	198
Population Ranking Out of 405 UZA's	
Service Area Statistics	207
Square Miles	116,210
Population	

Service Consumption	407,204
Annual Unlinked Trips	0
Annual Passenger Miles	309,475
Average Weekday Unlinked Trips	59,311
Average Saturday Unlinked Trips	38,418
Average Sunday Unlinked Trips	

Service Supplied	485,395
Annual Vehicle Revenue Miles	21,642
Annual Vehicle Revenue Hours	18
Total Fleet	14
Vehicles Operated in Maximum Service	9
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly	0
Purchased	14
Transportation	

Motor Bus	
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Financial Information (System Wide)

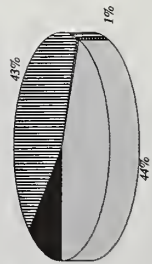
Sources of Operating Funds	\$132,750
Passenger Fares	493,806
Local Assistance	5,600
State Assistance	478,214
Federal Assistance	
Other Revenues	0
Total Operating Funds	\$1,110,370
(1990)	\$1,268,306
(1989)	\$932,134
(1988)	

Summary of Operating Expenses	\$152,006
Salaries/Wages/Benefits	0
Materials & Supplies	969,782
Purchased Transportation	
Other Expenses	0
Total Operating Expenses	\$1,121,788
(1990)	\$1,202,346
(1989)	\$932,134
(1988)	

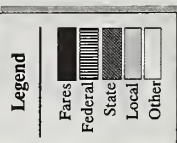
Sources of Capital Funds Expended

Local Assistance	\$9,738
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	39,040
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	39,040
Total Capital Funds Expended	\$48,778
(1990)	\$622,678
(1989)	\$231,996
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



York County Community Action Corporation (YCCAC)

11 Cottage St.
Sanford, ME 04073
(207)324-5762

Chief Executive Officer: Thomas D. Nelson,
Executive Director
Section 15 ID Number: 1099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth-Dover-Rochester, NH-ME	125
Square Miles	114,960
Population	198
Population Ranking Out of 405 UZA's	
Service Area Statistics	1,000
Square Miles	5,691
Population	
Service Consumption	
Annual Unlinked Trips	5,284
Annual Passenger Miles	98,766
Average Weekday Unlinked Trips	18
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	24,562
Annual Vehicle Revenue Miles	1,984
Annual Vehicle Revenue Hours	1
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	1
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,813
Local Assistance	3,990
State Assistance	15,276
Federal Assistance	25,768
Other Revenues	167
Total Operating Funds	\$48,014
(1990)	
(1989)	\$52,237
(1988)	\$31,238

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$27,361
Materials & Supplies	8,663
Purchased Transportation	0
Other Expenses	14,378
Total Operating Expenses	\$50,402
(1990)	
(1989)	\$52,237
(1988)	\$31,238

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$61,847

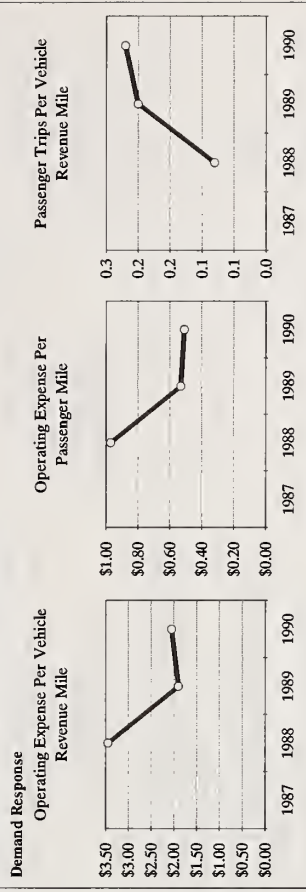
Characteristics

Operating Expense	\$50,402
Annual Unlinked Trips	5,284
Annual Passenger Miles	98,766
Average Weekday Unlinked Trips	18
Annual Vehicle Revenue Hours	1,984
Annual Vehicle Revenue Miles	24,562
Fixed Guideway Directional Route Miles	0.0
Total Fleet	1
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Spare Ratio	0%

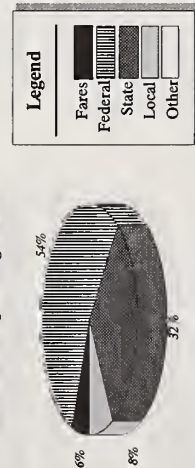
Performance Measures

Service Efficiency	\$25.40
Operating Expense/Vehicle Revenue Hour	\$2.05
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$9.54
Operating Expense/Unlinked Passenger Trip	\$0.51
Operating Expense/Unlinked Passenger Mile	

Service Effectiveness	2.7
Unlinked Passenger Trips/Vehicle Revenue Hour	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile	



Sources of Operating Funds



City of Las Cruces (Roadrunner Transit)

1501-A East Hadley
Las Cruces, NM 88001
(505)525-2500

Chief Executive Officer: Bruno Zaldo,
City Manager
Section 15 ID Number: 6049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Las Cruces, NM	
Square Miles	57
Population	81,471
Population Ranking Out of 405 UZA's	261
Service Area Statistics	
Square Miles	12
Population	42,390

Service Consumption	
Annual Unlinked Trips	517,905
Annual Passenger Miles	1,485,413
Average Weekday Unlinked Trips	1,813
Average Saturday Unlinked Trips	997
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	363,858
Annual Vehicle Revenue Hours	27,448
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Operated	8
Purchased Transportation	0
Motor Bus	2
Demand Response	0

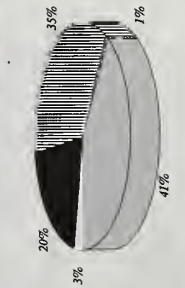
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$183,360
Local Assistance	365,326
State Assistance	8,000
Federal Assistance	319,092
Other Revenues	26,291
Total Operating Funds	\$902,069
(1990)	\$843,007
(1989)	\$723,501
(1988)	

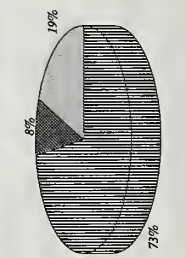
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$625,733
Materials & Supplies	131,933
Purchased Transportation	0
Other Expenses	121,332
Total Operating Expenses	\$878,998
(1990)	\$752,293
(1989)	\$713,784
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$78,818
State Assistance	34,000
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	301,692
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance - Total	301,692
Total Capital Funds Expended	\$414,510
(1990)	\$79,459
(1989)	\$247,388
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



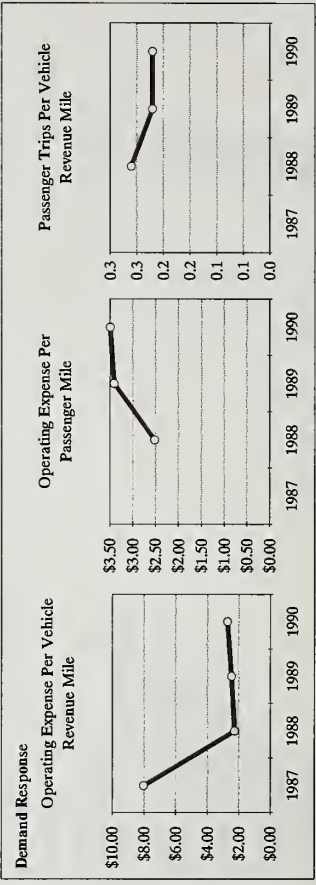
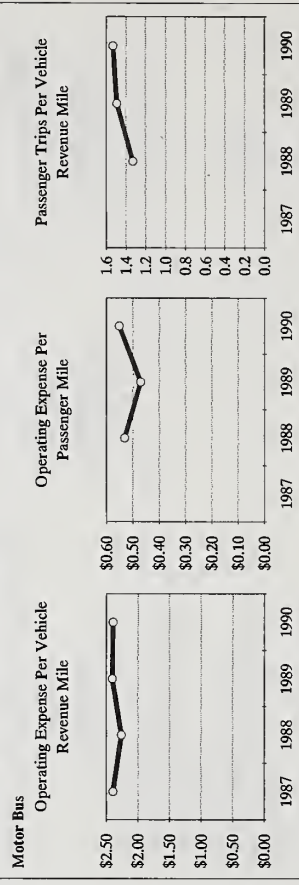
Characteristics

Operating Expense	Motor	Demand
Annual Unlinked Trips	Bus	Response
Annual Passenger Miles	\$799,552	\$79,446
Average Weekday Unlinked Trips	511,477	6,428
Annual Vehicle Revenue Miles	1,462,618	22,795
Annual Vehicle Revenue Hours	1,788	25
Fixed Guideway Directional Route Miles	24,580	2,868
Total Fleet	334,761	29,097
Vehicles Operated in Maximum Service	0.0	0.0
Peak to Base Ratio	10	2
Spare Ratio	8	2
	N/A	N/A
	25%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$32.53
Operating Expense/Vehicle Revenue Mile	\$2.39
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.56
Operating Expense/Passenger Mile	\$0.55

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	20.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5
Operating Expense/Unlinked Passenger Trip	\$1.56
Operating Expense/Passenger Mile	\$0.55



City of Santa Fe Social Services Transportation Program

200 Lincoln Avenue
Santa Fe, NM 87504
(505)984-6619

Chief Executive Officer: Suzanne Huebner,
City Manager

Section 15 ID Number: 6045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Fe, NM	41
Square Miles	63,023
Population	323
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	35
Population	59,102

Service Consumption	
Annual Unlinked Trips	58,408
Annual Passenger Miles	218,445
Average Weekday Unlinked Trips	250
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	204,818
Annual Vehicle Revenue Hours	16,978
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0

Demand Response	
Directly Operated	14
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$5,457
Local Assistance	90,000
State Assistance	136,205
Federal Assistance	120,690
Other Revenues	0
Total Operating Funds	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$279,873
Materials & Supplies	45,527
Purchased Transportation	0
Other Expenses	10,800
Total Operating Expenses	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$8,160
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	32,640
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	32,640
Total Capital Funds Expended	(1990)
	(1989)
	(1988)

Characteristics

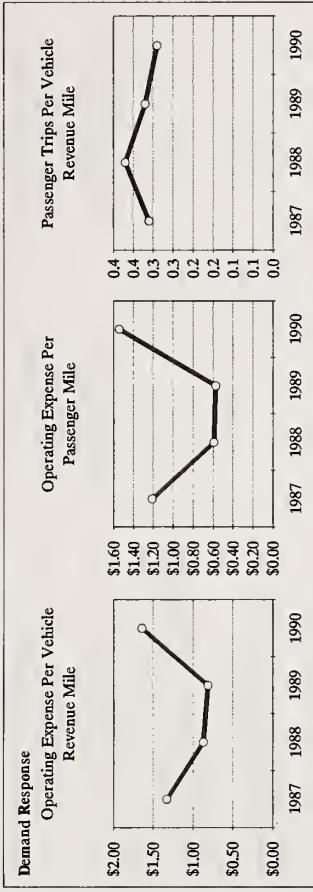
Operating Expense	\$336,200
Annual Unlinked Trips	58,408
Annual Passenger Miles	218,445
Average Weekday Unlinked Trips	250
Annual Vehicle Revenue Hours	16,978
Annual Vehicle Revenue Miles	204,818
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	36%

Performance Measures

Service Efficiency	\$19.80
Operating Expense/Vehicle Revenue Hour	\$1.64
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	\$5.76
Operating Expense/Unlinked Passenger Trip	\$1.54
Operating Expense/Passenger Mile	

Service Effectiveness	3.4
Unlinked Passenger Trips/Vehicle Revenue Hour	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile	



Sources of Operating Funds



Sources of Capital Funds Expended



Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Timothy Grippen,
Broome County Executive
Section 15 ID Number: 2003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Binghamton, NY	
Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156
Service Area Statistics	
Square Miles	712
Population	211,600

Service Consumption	
Annual Unlinked Trips	3,046,132
Annual Passenger Miles	8,464,092
Average Weekday Unlinked Trips	11,101
Average Saturday Unlinked Trips	4,146
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,547,415
Annual Vehicle Revenue Hours	112,864
Total Fleet	62
Vehicles Operated in Maximum Service	46
Base Period Requirement	35

Vehicles Operated in Maximum Service	
Directly Operated	36
Purchased Transportation	5
Motor Bus	5
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,228,453
Local Assistance	310,822
State Assistance	1,392,382
Federal Assistance	1,325,351
Other Revenues	121,613
Total Operating Funds	\$4,378,621
(1990)	
(1989)	\$4,362,756
(1988)	\$4,428,917

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,027,075
Materials & Supplies	538,590
Purchased Transportation	316,619
Other Expenses	634,013
Total Operating Expenses	\$4,516,297
(1990)	
(1989)	\$4,325,187
(1988)	\$4,131,500

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Characteristics

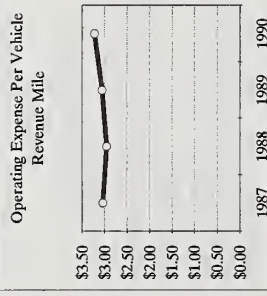
Motor Bus	Demand Response
Operating Expense	\$3,709,236
Annual Unlinked Trips	2,967,233
Annual Passenger Miles	7,647,684
Average Weekday Unlinked Trips	10,799
Annual Vehicle Revenue Hours	91,789
Annual Vehicle Revenue Miles	1,151,668
Fixed Guideway Directional Route Miles	0.0
Total Fleet	44
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	1.4
Spare Ratio	22%

Performance Measures

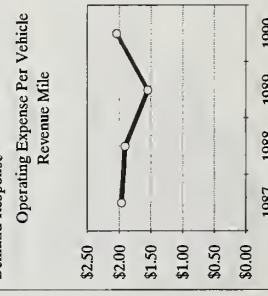
Service Efficiency	\$40.41	\$38.29
Operating Expense/Vehicle Revenue Hour	\$3.22	\$2.04
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.25	\$10.23
Operating Expense/Unlinked Passenger Trip	\$0.49	\$0.99
Operating Expense/Passenger Mile		

Service Effectiveness	32.3	3.7
Unlinked Passenger Trips/Vehicle Revenue Hour	2.6	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

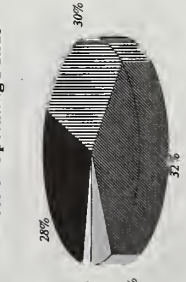
Motor Bus



Demand Response



Sources of Operating Funds



Chemung County Transit System

1201 Clemons Center Parkway
 Elmira, NY 14901
 (607)734-5212

Chief Executive Officer: G. Thomas Tranter, Jr.,
 Chemung County Executive
 Section 15 ID Number: 2005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Elmira, NY	
Square Miles	29
Population	66,612
Population Ranking Out of 405 UZA's	311
Service Area Statistics	
Square Miles	408
Population	95,195

Service Consumption	
Annual Unlinked Trips	1,043,908
Annual Passenger Miles	4,911,790
Average Weekday Unlinked Trips	3,689
Average Saturday Unlinked Trips	1,985
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,380,132
Annual Vehicle Revenue Hours	70,279
Total Fleet	32
Vehicles Operated in Maximum Service	25
Base Period Requirement	24

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0
Total	19
Motor Bus	6
Demand Response	0

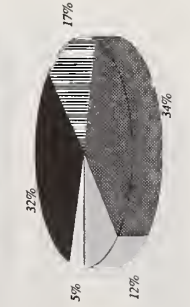
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$871,860
Local Assistance	317,493
State Assistance	912,557
Federal Assistance	447,452
Other Revenues	144,073
Total Operating Funds	\$2,693,415
(1990)	
(1989)	\$2,804,133
(1988)	\$2,164,448

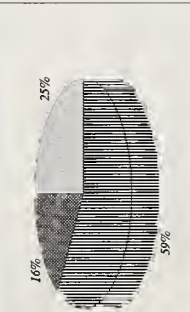
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,455,689
Materials & Supplies	531,203
Purchased Transportation	23,522
Other Expenses	621,489
Total Operating Expenses	\$2,651,903
(1990)	
(1989)	\$2,506,335
(1988)	\$2,182,779

Sources of Capital Funds Expended	
Local Assistance	\$146,861
State Assistance	96,500
UMTA Sec. 3 Discretionary	\$343,740
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	343,740
Total Capital Funds Expended	\$557,101
(1990)	
(1989)	\$0
(1988)	\$1,117,202

Sources of Operating Funds



Sources of Capital Funds Expended



Legend
 Fares
 Federal
 State
 Local
 Other

Characteristics

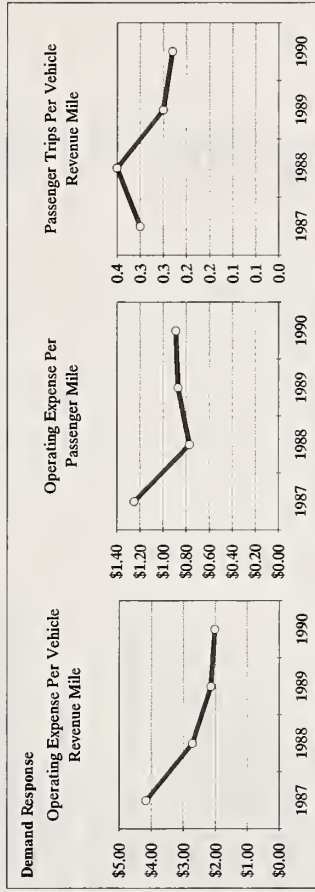
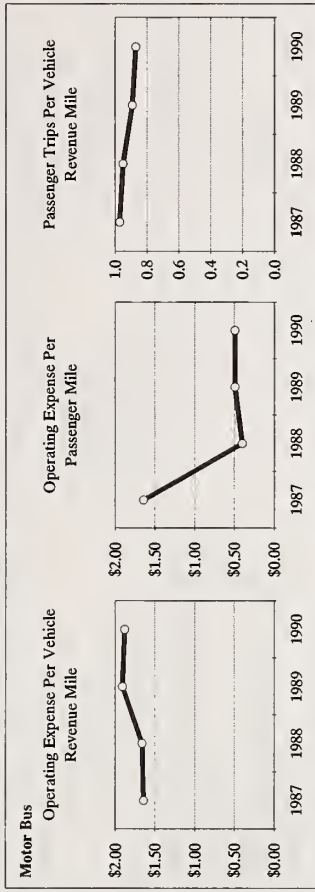
	Motor Bus	Demand Response
Operating Expense	\$2,132,359	\$499,544
Annual Unlinked Trips	987,812	55,996
Annual Passenger Miles	4,347,370	564,420
Average Weekday Unlinked Trips	3,469	220
Annual Vehicle Revenue Hours	58,066	12,213
Annual Vehicle Revenue Miles	1,132,298	247,834
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	7
Vehicles Operated in Maximum Service	19	6
Peak to Base Ratio	1.1	N/A
Spare Ratio	32%	17%

Performance Measures

Service Efficiency	\$36.72	\$40.90
Operating Expense/Vehicle Revenue Hour	\$1.88	\$2.02
Operating Expense/Vehicle Revenue Mile		

Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$2.16	\$3.92
Operating Expense/Passenger Mile	\$0.49	\$0.89

Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.0	4.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	0.2



Source: 1990 Section 15 Annual Report

Greater Glens Falls Transit System (GGFT)

228 Queensbury Avenue
Queensbury, NY 12804
(518)792-1085

Chief Executive Officer: Karen Racz
CEO
Section 15 ID Number: 2120

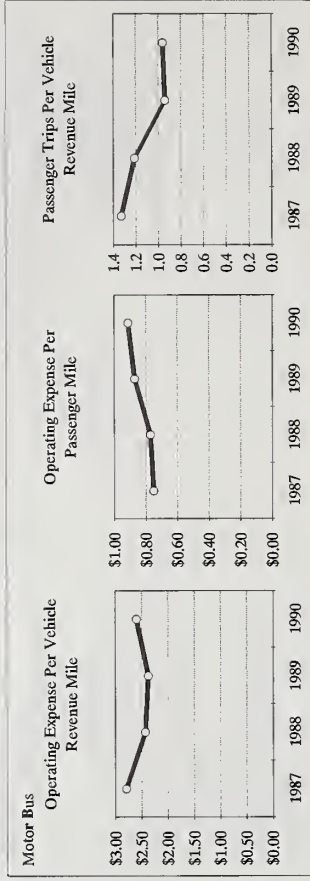
Characteristics

Operating Expense	\$564,973
Annual Unlinked Trips	210,217
Annual Passenger Miles	622,825
Average Weekday Unlinked Trips	726
Annual Vehicle Revenue Hours	16,860
Annual Vehicle Revenue Miles	218,427
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Spare Ratio	0%

Performance Measures	
Service Efficiency	\$33.51
Operating Expense/Vehicle Revenue Hour	\$2.59
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.69
Operating Expense/Passenger Mile	\$0.91

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	12.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$95,984
Local Assistance	81,265
State Assistance	167,157
Federal Assistance	193,281
Other Revenues	17,400
Total Operating Funds	\$555,087
(1990)	
(1989)	\$507,563
(1988)	\$470,636

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$384,015
Materials & Supplies	87,545
Purchased Transportation	0
Other Expenses	93,413
Total Operating Expenses	\$564,973
(1990)	
(1989)	\$507,563
(1988)	\$470,636

Sources of Capital Funds Expended	
Local Assistance	\$23,558
State Assistance	46,348
UMTA Sec. 3 Discretionary	\$147,596
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	147,596
Total Capital Funds Expended	\$217,502
(1990)	
(1989)	\$726,323
(1988)	\$311,209

General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Glens Falls, NY	38
Square Miles	56,475
Population	361
Population Ranking Out of 405 UZA's	
Service Area Statistics	228
Square Miles	54,474
Population	

Service Consumption	
Annual Unlinked Trips	210,217
Annual Passenger Miles	622,825
Average Weekday Unlinked Trips	726
Average Saturday Unlinked Trips	485
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	218,427
Annual Vehicle Revenue Hours	16,860
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	5

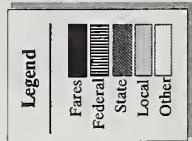
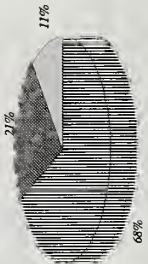
Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0

Motor Bus	
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Sources of Operating Funds



Sources of Capital Funds Expended



City of Poughkeepsie

186 Cottage Street
Poughkeepsie, NY 12601
(914)431-8377

Chief Executive Officer: William J. Theysobn,
City Manager
Section 15 ID Number: 2009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	89
Square Miles	148,527
Population	164
Population Ranking Out of 405 UZA's	
Service Area Statistics	71
Square Miles	90,217
Population	

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$193,827		
Local Assistance	75,000		
State Assistance	335,848		
Federal Assistance	300,000		
Other Revenues	12,420		
Total Operating Funds	\$917,095		
		\$868,484	\$890,107

Service Consumption	
Annual Unlinked Trips	482,793
Annual Passenger Miles	1,162,800
Average Weekday Unlinked Trips	1,720
Average Saturday Unlinked Trips	850
Average Sunday Unlinked Trips	0

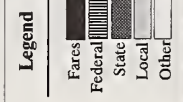
Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$480,934		
Materials & Supplies	168,376		
Purchased Transportation	0		
Other Expenses	267,785		
Total Operating Expenses	\$917,095	\$868,484	\$890,107

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance, Total	0
Total Capital Funds Expended	\$0

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Total	7

Motor Bus	(1990)	(1989)	(1988)
Operating Expense	\$0	\$0	\$0
Annual Unlinked Trips	0	0	0
Annual Passenger Miles	0	0	0
Average Weekday Unlinked Trips	0	0	0
Average Saturday Unlinked Trips	0	0	0
Average Sunday Unlinked Trips	0	0	0

Sources of Operating Funds



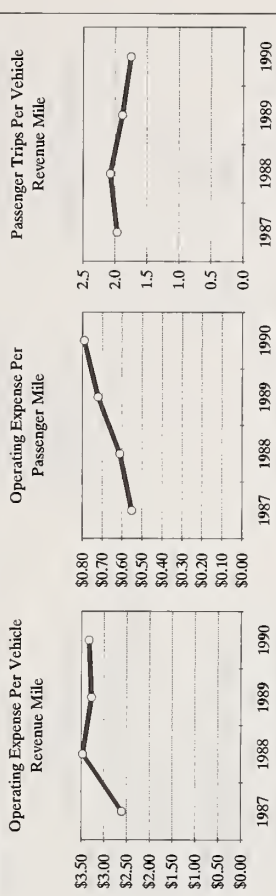
Characteristics

	Motor	Bus
Operating Expense	\$917,095	
Annual Unlinked Trips	482,793	
Annual Passenger Miles	1,162,800	
Average Weekday Unlinked Trips	1,720	
Annual Vehicle Revenue Hours	23,431	
Annual Vehicle Revenue Miles	275,810	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	8	7
Vehicles Operated in Maximum Service	7	N/A
Peak to Base Ratio		14%

Performance Measures

Service Efficiency	\$39.14
Operating Expense/Vehicle Revenue Hour	\$3.33
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.90
Operating Expense/Unlinked Passenger Trip	\$0.79
Operating Expense/Passenger Mile	
Service Effectiveness	20.6
Unlinked Passenger Trips/Vehicle Revenue Hour	1.8
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Dutchess County Division of Mass Transportation (LOOP)

35 Noxon Road
Poughkeepsie, NY 12603
(914)473-0171

Chief Executive Officer: Joseph H. Boudier,
General Manager

Section 15 ID Number: 2010

Characteristics

Operating Expense	\$1,638,522	Motor Bus	Demand Response
Annual Unlinked Trips	509,456		\$630,393
Annual Passenger Miles	7,260,489		33,058
Average Weekday Unlinked Trips	1,692		191,087
Annual Vehicle Revenue Hours	28,176		130
Annual Vehicle Revenue Miles	710,429		10,200
Fixed Guideway Directional Route Miles	0.0		152,270
Total Fleet	16		9
Vehicles Operated in Maximum Service	15		7
Peak to Base Ratio	1.9		1.0
Spare Ratio	7%		29%

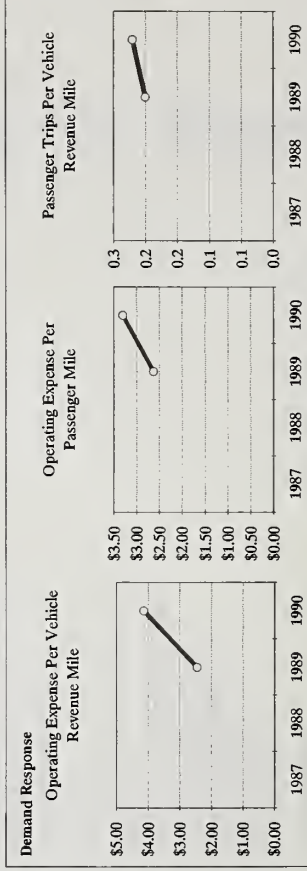
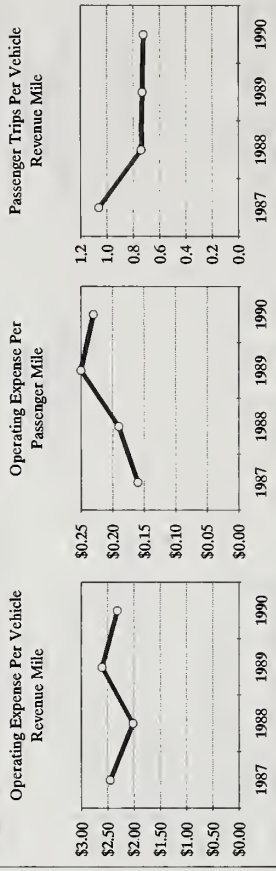
Performance Measures

Service Efficiency	\$8.15	Operating Expense/Vehicle Revenue Hour	\$61.80
Operating Expense/Vehicle Revenue Mile	\$2.31	Operating Expense/Vehicle Revenue Mile	\$4.14
Cost Effectiveness	\$3.22	Operating Expense/Unlinked Passenger Trip	\$19.07
Operating Expense/Unlinked Passenger Mile	\$0.23	Operating Expense/Passenger Mile	\$3.30

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.1	Passenger Trips Per Vehicle Revenue Mile	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	Operating Expense Per Passenger Mile	0.2

Motor Bus



Financial Information (System Wide)

Sources of Operating Funds	\$482,772
Passenger Fares	1,037,489
Local Assistance	647,613
State Assistance	496,000
Federal Assistance	44,995
Other Revenues	\$2,708,869
Total Operating Funds	\$2,702,404
	\$1,540,908

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,297,253
Materials & Supplies	427,515
Purchased Transportation	0
Other Expenses	544,147
Total Operating Expenses	\$2,268,915
	\$2,158,005
	\$1,277,191

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	1,151,795
UMTA Sec. 3 Discretionary	\$3,579,734
UMTA Sec. 9 Formula	788,797
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	4,368,531
Total Capital Funds Expended	\$5,520,326
	\$96,398
	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	805
Poughkeepsie, NY	245,055
Square Miles	89
Population	148,527
Ranking Out of 405 UZA's	164
Service Area Statistics	805
Square Miles	245,055
Population	805

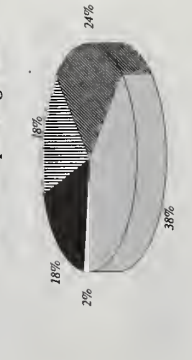
Service Consumption

Annual Unlinked Trips	542,514
Annual Passenger Miles	7,451,576
Average Weekday Unlinked Trips	1,822
Average Saturday Unlinked Trips	1,123
Average Sunday Unlinked Trips	183
Service Supplied	862,699
Annual Vehicle Revenue Miles	38,376
Annual Vehicle Revenue Hours	25
Total Fleet	22
Vehicles Operated in Maximum Service	15
Base Period Requirement	7

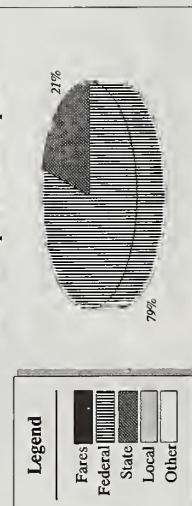
Vehicles Operated in Maximum Service

Directly Operated	15
Purchased Transportation	7
Total	22
Motor Bus	0
Demand Response	0

Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1990 Section 15 Annual Report

City of Rome, VIP Transportation

136 Race Street
Rome, NY 13440
(315)339-5450

Chief Executive Officer: Andrew V. Lalonde,
Corporation Counsel

Section 15 ID Number: 2015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica-Rome, NY	91
Square Miles	158,553
Population	155
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	15
Population	39,494

Service Consumption	
Annual Unlinked Trips	1,538,098
Annual Passenger Miles	2,651,667
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	191,500
Annual Vehicle Revenue Hours	14,485
Total Fleet	7
Vehicles Operated in Maximum Service Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Motor Bus	7

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$105,619
Local Assistance	115,933
State Assistance	202,738
Federal Assistance	141,477
Other Revenues	10,314
Total Operating Funds	\$576,081
(1990)	
(1989)	\$586,371
(1988)	\$572,680

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$412,799
Materials & Supplies	35,027
Purchased Transportation	0
Other Expenses	108,502
Total Operating Expenses	\$556,328
(1990)	
(1989)	\$587,596
(1988)	\$488,777

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	\$0
(1990)	
(1989)	\$0
(1988)	\$33,612

Characteristics

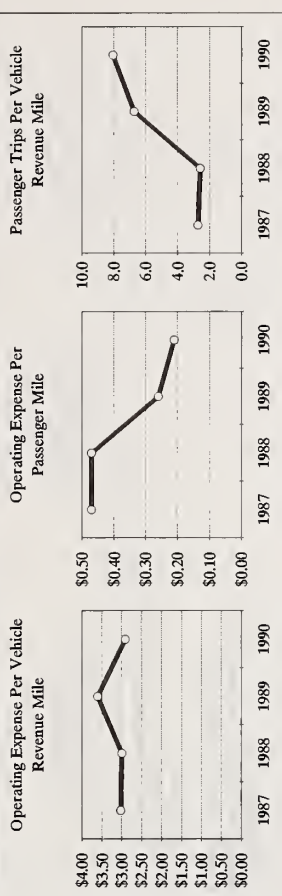
	Motor	Bus
Operating Expense	\$556,328	
Annual Unlinked Trips	1,538,098	
Annual Passenger Miles	2,651,667	
Average Weekday Unlinked Trips	0	
Annual Vehicle Revenue Miles	14,485	
Annual Vehicle Revenue Hours	191,500	
Fixed Highway Directional Route Miles	0.0	
Total Fleet	7	
Vehicles Operated in Maximum Service	7	
Peak to Base Ratio	N/A	
Spare Ratio	0%	

Performance Measures

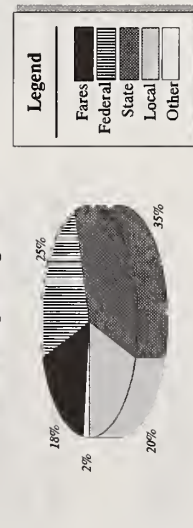
Service Efficiency	\$38.41
Operating Expense/Vehicle Revenue Hour	\$2.91
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$0.36
Operating Expense/Unlinked Passenger Trip	\$0.21
Operating Expense/Passenger Mile	

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	106.2
Unlinked Passenger Trips/Vehicle Revenue Mile	8.0

Motor Bus



Sources of Operating Funds



Legend

Fares	18%
Federal	2%
State	20%
Local	25%
Other	35%

Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Carmen F. Arcuri,
General Manager
Section 15 ID Number: 2021

Characteristics

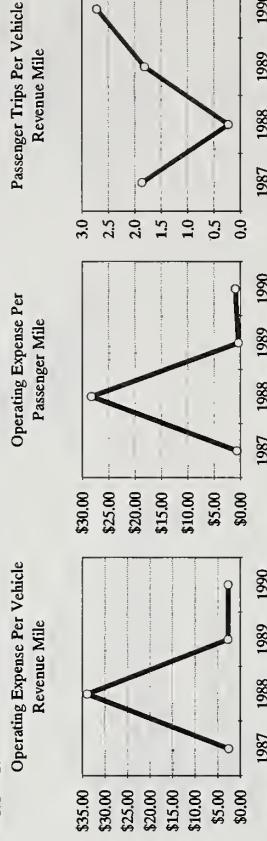
	Motor Bus	Demand Response
Operating Expense	\$2,877,499	\$289,632
Annual Unlinked Trips	2,949,962	37,486
Annual Passenger Miles	3,059,124	113,688
Average Weekday Unlinked Trips	9,564	142
Annual Vehicle Revenue Hours	90,580	9,362
Annual Vehicle Revenue Miles	1,082,587	113,688
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	6
Vehicles Operated in Maximum Service	33	4
Peak to Base Ratio	1.7	1.0
Spare Ratio	15%	50%

Performance Measures

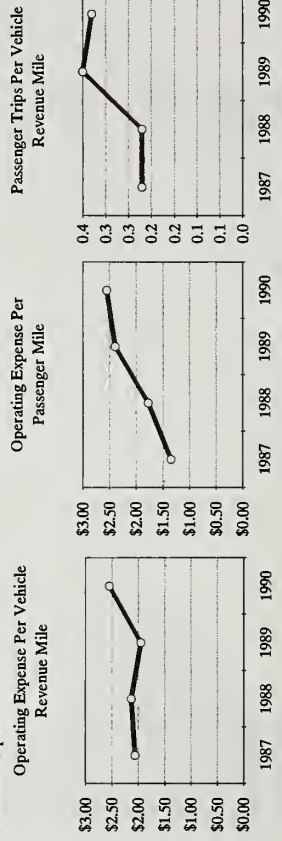
Service Efficiency	\$31.77	\$30.94
Operating Expense/Vehicle Revenue Hour	\$2.66	\$2.55
Operating Expense/Vehicle Revenue Mile	\$0.98	\$0.94
Cost Effectiveness	\$0.98	\$0.94
Operating Expense/Unlinked Passenger Trip	\$0.98	\$0.94
Operating Expense/Passenger Mile	\$0.98	\$0.94

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

Motor Bus



Demand Response



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Utica-Rome, NY
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	46
Square Miles	117,003
Population	

Service Consumption	2,987,448
Annual Unlinked Trips	3,172,812
Annual Passenger Miles	9,706
Average Weekday Unlinked Trips	9,665
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	1,196,275
Annual Vehicle Revenue Miles	99,942
Annual Vehicle Revenue Hours	44
Total Fleet	37
Vehicles Operated in Maximum Service	37
Base Period Requirement	23

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
	33	0
Motor Bus	4	0
Demand Response		

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,064,336		
Local Assistance	261,650		
State Assistance	1,288,336		
Federal Assistance	509,820		
Other Revenues	97,261		
Total Operating Funds	\$3,221,423	\$3,020,579	\$2,855,813

Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$2,329,174		
Materials & Supplies	410,568		
Purchased Transportation	0		
Other Expenses	427,389		
Total Operating Expenses	\$3,167,131	\$2,988,179	\$2,882,369

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$0		
State Assistance	0		
UMTA Sec. 3 Discretionary	\$0		
UMTA Sec. 9 Formula	0		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance Total	0		
Total Capital Funds Expended	\$0	\$522,593	\$46,082

Sources of Operating Funds



Asheville Transit Authority (City Coach)

360 W. Haywood Street
Asheville, NC 28801
(904)737-7722

Chief Executive Officer: Gary A. Miller,
President
Section 15 ID Number: 4005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Asheville, NC	
Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA's	207
Service Area Statistics	
Square Miles	31
Population	63,433

Service Consumption	
Annual Unlinked Trips	1,467,125
Annual Passenger Miles	3,305,853
Average Weekday Unlinked Trips	5,015
Average Saturday Unlinked Trips	3,550
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	791,049
Annual Vehicle Revenue Hours	55,363
Total Fleet	27
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	0
Motor Bus	0
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$427,082
Local Assistance	655,947
State Assistance	0
Federal Assistance	659,650
Other Revenues	9,871
Total Operating Funds	\$1,752,550
(1990)	\$1,615,332
(1989)	\$1,522,988
(1988)	

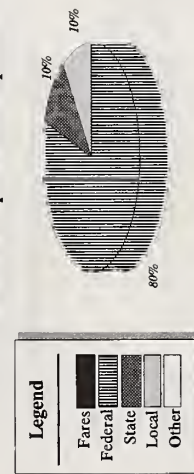
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,189,619
Materials & Supplies	257,668
Purchased Transportation	63,782
Other Expenses	241,481
Total Operating Expenses	\$1,752,550
(1990)	\$1,615,332
(1989)	\$1,522,988
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$6,229
State Assistance	6,229
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	49,828
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	49,828
Total Capital Funds Expended	\$62,286
(1990)	\$62,286
(1989)	\$0
(1988)	\$885,384

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

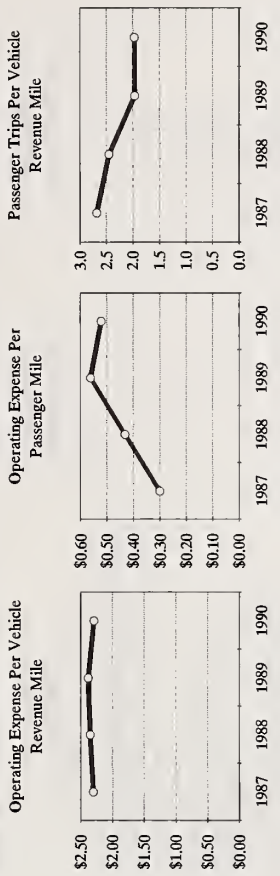
Operating Expense	\$1,688,768	Motor Bus	\$63,782	Demand Response	10,175
Annual Unlinked Trips	1,456,950		52,663		52,663
Annual Passenger Miles	3,253,190		4,975		3,296
Average Weekday Unlinked Trips	52,067		738,386		52,663
Annual Vehicle Revenue Miles	0.0		0.0		0.0
Fixed Guideway/Directional Route Miles	2		2		2
Total Fleet	25		18		2
Vehicles Operated in Maximum Service	18		1.5		N/A
Peak to Base Ratio	1.5		39%		0%
Spare Ratio	39%				

Performance Measures

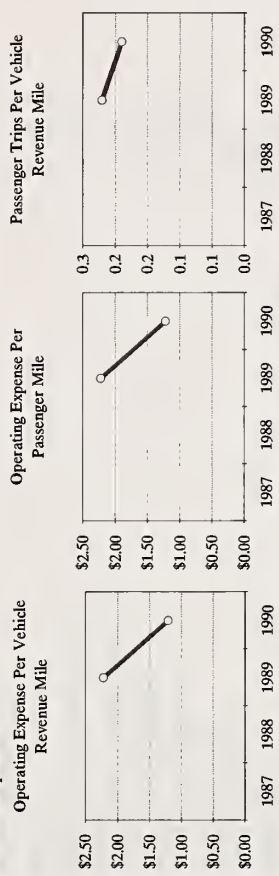
Service Efficiency	\$32.43	Operating Expense / Vehicle Revenue Hour	\$19.35
Operating Expense / Vehicle Revenue Mile	\$2.29	Operating Expense / Vehicle Revenue Mile	\$1.21
Cost Effectiveness	\$1.16	Operating Expense / Unlinked Passenger Trip	\$6.27
Operating Expense / Passenger Mile	\$0.52	Operating Expense / Unlinked Passenger Trip	\$1.21

Service Effectiveness	28.0	Unlinked Passenger Trips / Vehicle Revenue Hour	3.1
Unlinked Passenger Trips / Vehicle Revenue Mile	2.0	Unlinked Passenger Trips / Vehicle Revenue Mile	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

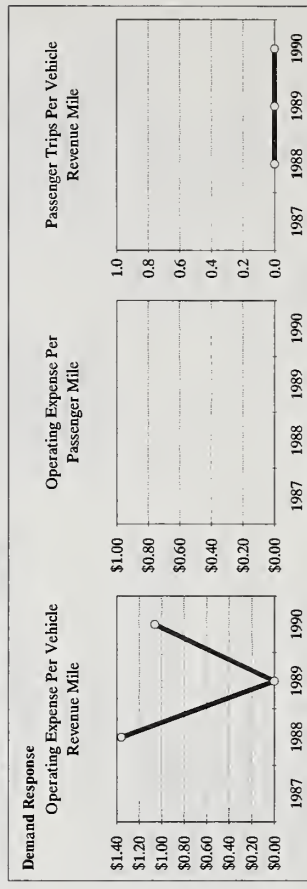
Gaston County Central Transportation

Characteristics

Operating Expense	\$526,284	Demand Response	\$526,284
Annual Unlinked Trips	0 / D	Annual Unlinked Trips	0 / D
Annual Passenger Miles	0 / D	Annual Passenger Miles	0 / D
Average Weekday Unlinked Trips	0 / D	Average Weekday Unlinked Trips	0 / D
Annual Vehicle Revenue Hours	63,700	Annual Vehicle Revenue Hours	63,700
Annual Vehicle Revenue Miles	496,370	Annual Vehicle Revenue Miles	496,370
Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	0.0
Total Fleet	28	Total Fleet	28
Vehicles Operated in Maximum Service	28	Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.8	Peak to Base Ratio	1.8
Spare Ratio	0%	Spare Ratio	0%

Performance Measures

Service Efficiency	\$8.26
Operating Expense/Vehicle Revenue Hour	\$1.06
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	
Service Effectiveness	0.0
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	



Gaston County Central Transportation

401 N Highland St.
Gastonia, NC 28053
(704)866-3335

Chief Executive Officer: Peter E. Dingle, III,
Director

Section 15 ID Number: 3063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gastonia, NC	
Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202
Service Area Statistics	
Square Miles	151
Population	126,248

Service Consumption	0 / D
Annual Unlinked Trips	0 / D
Annual Passenger Miles	0 / D
Average Weekday Unlinked Trips	0 / D
Average Saturday Unlinked Trips	0 / D
Average Sunday Unlinked Trips	0 / D
Service Supplied	
Annual Vehicle Revenue Miles	496,370
Annual Vehicle Revenue Hours	63,700
Total Fleet	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	4
Demand Response	

Financial Information (System Wide)

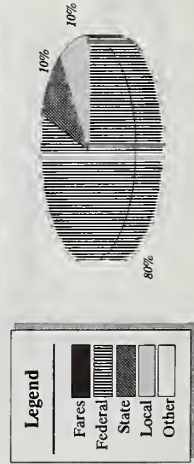
Sources of Operating Funds	
Passenger Fares	\$506,554
Local Assistance	31,868
State Assistance	0
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$538,422
(1990)	
(1989)	\$501,322
(1988)	\$446,998

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$326,258
Materials & Supplies	88,975
Purchased Transportation	65,393
Other Expenses	45,658
Total Operating Expenses	\$526,284
(1990)	
(1989)	\$495,351
(1988)	\$446,998

Sources of Capital Funds Expended

Local Assistance	\$19,484
State Assistance	19,484
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	155,875
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	155,875
Total Capital Funds Expended	\$194,843
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended



Gastonia Transit System

700 North Broad Street
Gastonia, NC 28054
(704)866-6837

Chief Executive Officer: Gary D. Hicks,
City Manager

Section 15 ID Number: 4010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gastonia, NC	
Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202
Service Area Statistics	
Square Miles	151
Population	126,248

Service Consumption	
Annual Unlinked Trips	435,112
Annual Passenger Miles	831,064
Average Weekday Unlinked Trips	1,595
Average Saturday Unlinked Trips	760
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	223,257
Annual Vehicle Revenue Hours	17,488
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$150,025
Local Assistance	239,880
State Assistance	5,221
Federal Assistance	307,166
Other Revenues	8,492
Total Operating Funds	\$710,784
(1990)	
(1989)	\$616,628
(1988)	\$526,872

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$384,781
Materials & Supplies	147,575
Purchased Transportation	0
Other Expenses	119,248
Total Operating Expenses	\$651,604
(1990)	
(1989)	\$620,638
(1988)	\$567,156

Sources of Capital Funds Expended	
Local Assistance	
State Assistance	\$5,529
UMTA Sec. 3 Discretionary	5,221
UMTA Sec. 9 Formula	43,000
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	43,000
(1990)	
(1989)	\$53,750
(1988)	\$17,011
Total Capital Funds Expended	\$15,500

Characteristics

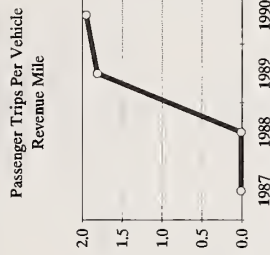
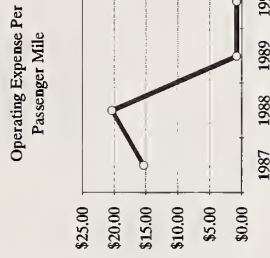
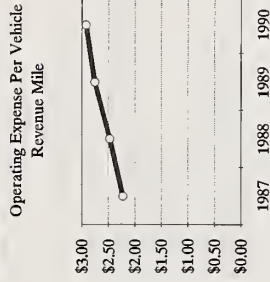
	Motor	Bus
Operating Expense	\$651,604	
Annual Unlinked Trips	435,112	
Annual Passenger Miles	831,064	
Average Weekday Unlinked Trips	1,595	
Annual Vehicle Revenue Miles	17,488	
Fixed Guideway Directional Route Miles	223,257	
Total Fleet	0.0	7
Vehicles Operated in Maximum Service	0	5
Peak to Base Ratio	N/A	
Spare Ratio		40%

Performance Measures

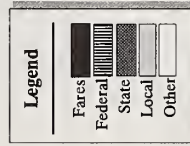
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$37.26
Operating Expense/Vehicle Revenue Mile	\$3.92
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.50
Operating Expense/Passenger Mile	\$0.78

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	24.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



Greensboro Agency Transportation Express, Inc. (GATE)

1303 Carolina St. Suite B
Greensboro, NC 27401
(919)275-0532

Chief Executive Officer: Ira F. Doom,
Executive Director
Section 15 ID Number: 4013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Greensboro, NC	92
Square Miles	194,508
Population	127
Population Ranking Out of 405 UZA's	72
Service Area Statistics	5%
Square Miles	277,924
Population	

Service Consumption	
Annual Unlinked Trips	78,800
Annual Passenger Miles	392,088
Average Weekday Unlinked Trips	289
Average Saturday Unlinked Trips	72
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	356,520
Annual Vehicle Revenue Hours	24,107
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	10
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$30,127
Local Assistance	98,000
State Assistance	28,941
Federal Assistance	353,731
Other Revenues	231,079
Total Operating Funds	
(1990)	\$741,878
(1989)	\$657,145
(1988)	\$548,061

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$437,072
Materials & Supplies	66,809
Purchased Transportation	6,898
Other Expenses	135,763
Total Operating Expenses	
(1990)	\$646,542
(1989)	\$585,887
(1988)	\$510,262

Sources of Capital Funds Expended	
Local Assistance	\$2,057
State Assistance	1,888
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	15,101
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	15,101
Total Capital Funds Expended	
(1990)	\$19,046
(1989)	\$66,882
(1988)	\$161,240

Characteristics

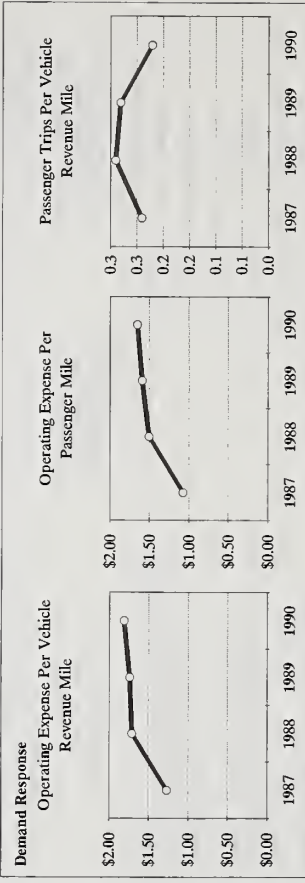
Operating Expense	
Annual Unlinked Trips	\$646,542
Annual Passenger Miles	78,800
Average Weekday Unlinked Trips	392,088
Annual Vehicle Revenue Hours	289
Annual Vehicle Revenue Miles	24,107
Fixed Guideway Directional Route Miles	356,520
Total Fleet	0.0
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	21
Spare Ratio	N/A
	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$26.82
Operating Expense/Vehicle Revenue Mile	\$1.81

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$8.20
Operating Expense/Passenger Mile	\$1.65

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2



Sources of Operating Funds



Sources of Capital Funds Expended



City of Hickory, North Carolina (Piedmont Wagon)

P.O. Box 1825
Hickory, NC 28603
(704)664-9444

Chief Executive Officer: B. Gary McGee,
City Manager

Section 15 ID Number: 3062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Hickory, NC	
Square Miles	68
Population	69,914
Population Ranking Out of 405 UZA's	300
Service Area Statistics	
Square Miles	38
Population	41,347

Service Consumption	
Annual Unlinked Trips	217,059
Annual Passenger Miles	704,412
Average Weekday Unlinked Trips	766
Average Saturday Unlinked Trips	418
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	260,522
Annual Vehicle Revenue Hours	16,412
Total Fleet	6
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	1
Motor Bus	0
Demand Response	0

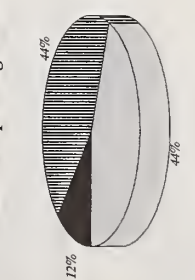
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$65,957
Local Assistance	231,912
Slate Assistance	0
Federal Assistance	231,913
Other Revenues	175
Total Operating Funds	\$529,957
(1990)	
(1989)	\$426,259
(1988)	\$289,310

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	529,957
Other Expenses	0
Total Operating Expenses	\$529,957
(1990)	
(1989)	\$475,447
(1988)	\$322,716

Sources of Capital Funds Expended	
Local Assistance	\$828
Slate Assistance	768
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	6,385
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	6,385
Total Capital Funds Expended	\$7,981
(1990)	
(1989)	\$27,737
(1988)	\$722,201

Sources of Operating Funds



Sources of Capital Funds Expended



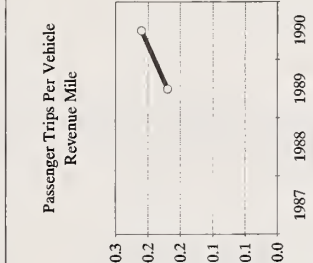
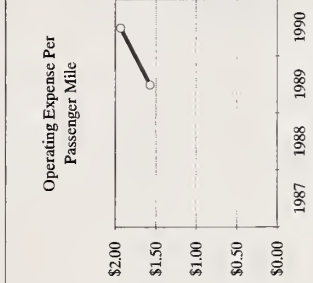
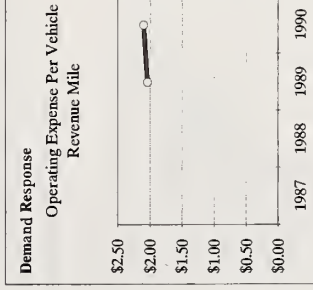
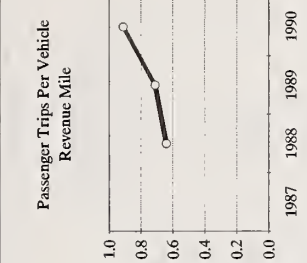
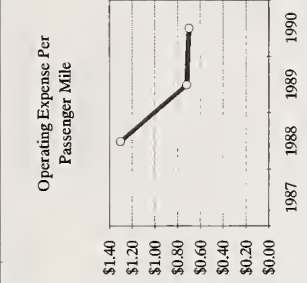
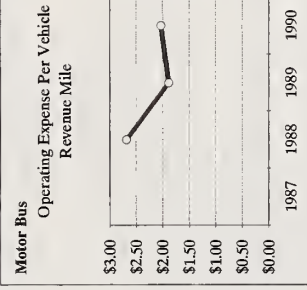
Characteristics

Operating Expense	\$468,052	Demand Response	\$61,905
Annual Unlinked Trips	210,780	Motor Bus	6,279
Annual Passenger Miles	672,389	Bus	32,023
Average Weekday Unlinked Trips	744		22
Annual Vehicle Revenue Hours	14,164		2,248
Annual Vehicle Revenue Miles	230,996		29,526
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	5		1
Vehicles Operated in Maximum Service	4		1
Peak to Base Ratio	N/A		N/A
Spare Ratio	25%		0%

Performance Measures

Service Efficiency	\$33.05	Operating Expense/Vehicle Revenue Hour	\$27.54
Operating Expense/Vehicle Revenue Mile	\$2.03	Operating Expense/Vehicle Revenue Mile	\$2.10
Cost Effectiveness	\$2.22	Operating Expense/Unlinked Passenger Trip	\$9.86
Operating Expense/Unlinked Passenger Mile	\$0.70	Operating Expense/Passenger Mile	\$1.93

Service Effectiveness	14.9	Unlinked Passenger Trips/Vehicle Revenue Hour	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	Unlinked Passenger Trips/Vehicle Revenue Mile	0.2



Source: 1990 Section 15 Annual Report

High Point City Transit System (Hitran)

716 W. Kivett Dr.
High Point, NC 27262
(919)889-7433

Chief Executive Officer: H. Lewis Price,
High Point City Manager

Section 15 ID Number: 4011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
High Point, NC	
Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210
Service Area Statistics	
Square Miles	44
Population	72,830

Service Consumption	
Annual Unlinked Trips	996,890
Annual Passenger Miles	2,320,127
Average Weekday Unlinked Trips	3,609
Average Saturday Unlinked Trips	1,581
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	520,229
Annual Vehicle Revenue Hours	48,945
Total Fleet	29
Vehicles Operated in Maximum Service	26
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Operated	13
Purchased Transportation	0
Motor Bus	3
Demand Response	10

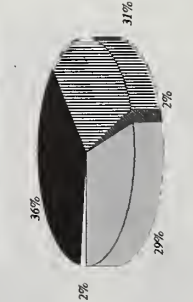
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$377,001
Local Assistance	310,264
State Assistance	21,427
Federal Assistance	322,409
Other Revenues	23,060
Total Operating Funds	\$1,054,161
(1990)	
(1989)	\$949,007
(1988)	\$942,204

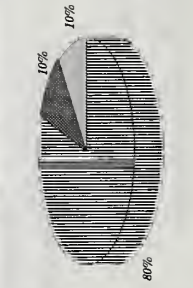
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$716,088
Materials & Supplies	113,586
Purchased Transportation	44,706
Other Expenses	179,781
Total Operating Expenses	\$1,054,161
(1990)	
(1989)	\$949,007
(1988)	\$938,019

Sources of Capital Funds Expended	
Local Assistance	\$8,932
State Assistance	8,931
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	71,453
Other Federal Assistance	0
Federal Assistance Total	71,453
Total Capital Funds Expended	\$89,316
(1990)	
(1989)	\$34,530
(1988)	\$117,324

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

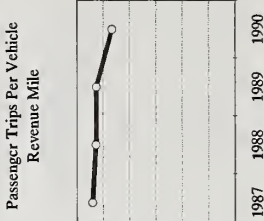
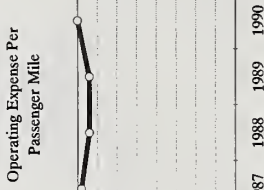
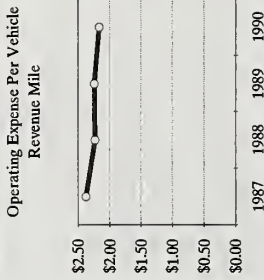
Operating Expense	\$886,710	Motor Bus	\$167,451	Demand Response	\$167,451
Annual Unlinked Trips	957,931		38,959		116,886
Annual Passenger Miles	2,203,241		3,455		154
Average Weekday Unlinked Trips	29,085		19,860		109,747
Annual Vehicle Revenue Miles	410,482		0.0		0.0
Fixed Guideway Directional Route Miles	0.0		16		13
Total Fleet	13		13		13
Vehicles Operated in Maximum Service	2.6		4.3		0%
Peak to Base Ratio	23%				

Performance Measures

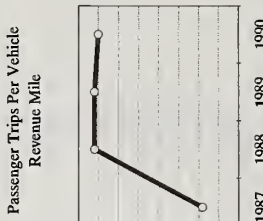
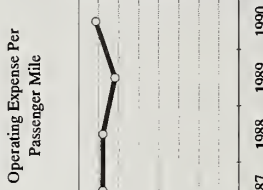
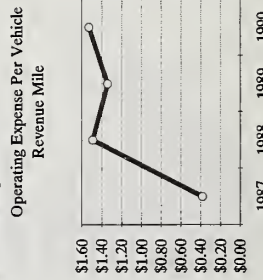
Service Efficiency	\$30.49	\$8.43
Operating Expense/Vehicle Revenue Hour	\$2.16	\$1.53
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$0.93	\$4.30
Operating Expense/Unlinked Passenger Trip	\$0.40	\$1.43
Operating Expense/Passenger Mile		

Service Effectiveness	32.9	2.0
Unlinked Passenger Trips/Vehicle Revenue Hour	2.3	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Wilmington Transit Authority (WTA)

1110 Castle Street
Wilmington, NC 28401
(904)757-7722

Chief Executive Officer: Gary A. Miller,
President of Management Company
Section 15 ID Number: 4006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, NC

Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221
Service Area Statistics	
Square Miles	32
Population	56,885

Service Consumption

Annual Unlinked Trips	1,231,816
Annual Passenger Miles	2,905,827
Average Weekday Unlinked Trips	4,448
Average Saturday Unlinked Trips	2,133
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	444,440
Annual Vehicle Revenue Hours	35,435
Total Fleet	20
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

Directly Operated	9
Purchased Transportation	2
Total	11

Motor Bus Demand Response

Motor Bus	9
Demand Response	2
Total	11

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$377,462
Local Assistance	380,070
State Assistance	0
Federal Assistance	392,400
Other Revenues	16,209
Total Operating Funds	\$1,166,141
(1990)	
(1989)	\$1,086,552
(1988)	\$1,058,785

Summary of Operating Expenses

Salaries/Wages/Benefits	\$759,141
Materials & Supplies	194,922
Purchased Transportation	0
Other Expenses	212,078
Total Operating Expenses	\$1,166,141
(1990)	
(1989)	\$1,086,552
(1988)	\$1,058,785

Sources of Capital Funds Expended

Local Assistance	\$1,368
State Assistance	1,368
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	10,945
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance-Total	10,945
Total Capital Funds Expended	\$13,681
(1990)	
(1989)	\$6,308
(1988)	\$209,144

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$1,070,590	Motor Bus	\$95,551	Demand Response	8,744
Annual Unlinked Trips	1,231,816		2,881,344		24,483
Annual Passenger Miles	4,416		32,729		2,706
Average Weekday Unlinked Trips	421,753		0.0		22,687
Annual Vehicle Revenue Miles	15		5		2
Annual Vehicle Revenue Hours	9		1.0		N/A
Fixed Guideway Directional Route Miles	67%		150%		
Total Fleet					
Vehicles Operated in Maximum Service					
Peak to Base Ratio					
Spare Ratio					

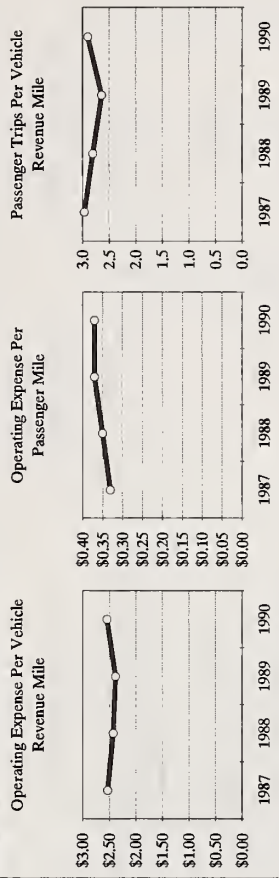
Performance Measures

Service Efficiency	\$32.71	Operating Expense / Vehicle Revenue Hour	\$35.31
Operating Expense / Vehicle Revenue Mile	\$2.54	Operating Expense / Vehicle Revenue Mile	\$4.21
Cost Effectiveness	\$0.88	Operating Expense / Unlinked Passenger Trip	\$10.95
Operating Expense / Passenger Mile	\$0.37	Operating Expense / Passenger Mile	\$3.90

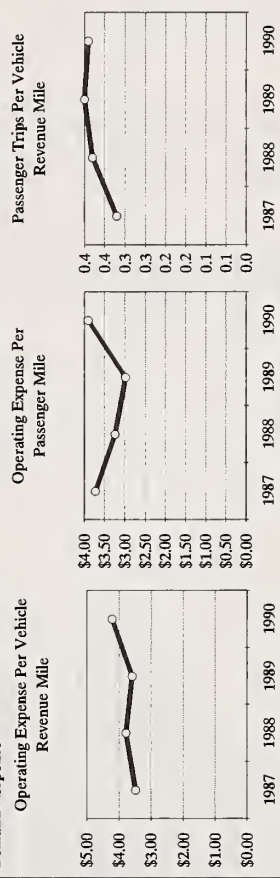
Service Effectiveness

Unlinked Passenger Trips / Vehicle Revenue Hour	37.4	Passenger Trips Per Vehicle	3.2
Unlinked Passenger Trips / Vehicle Revenue Mile	2.9	Revenue Mile	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Winston-Salem Transit Authority (WSTA)

1060 N. Trade St.
Winston-Salem, NC 27101
(919)727-2648

Chief Executive Officer: Nedra Woodzatt,
General Manager

Section 15 ID Number: 4012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Winston-Salem, NC	
Square Miles	121
Population	185,184
Population Ranking Out of 405 UZA's	136
Service Area Statistics	
Square Miles	72
Population	147,650

Service Consumption	
Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,984,063
Annual Vehicle Revenue Hours	136,404
Total Fleet	110
Vehicles Operated in Maximum Service	73
Base Period Requirement	59

Vehicles Operated in Maximum Service	
Directly	
Operated	40
Vanpool	24
Demand Response	9
Purchased Transportation	0

Sources of Operating Funds



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,629,066
Local Assistance	1,130,108
State Assistance	17,735
Federal Assistance	1,197,023
Other Revenues	26,066
Total Operating Funds	\$3,999,998
(1990)	
(1989)	\$4,072,602
(1988)	\$3,609,528

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,605,915
Materials & Supplies	665,360
Purchased Transportation	0
Other Expenses	788,672
Total Operating Expenses	\$4,059,947
(1990)	
(1989)	\$4,072,602
(1988)	\$3,729,658

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	24,300
UMTA Sec. 3 Discretionary	\$25,959
UMTA Sec. 9 Formula	201,021
Other Federal Assistance	0
Other Federal Assistance	0
Federal Assistance Total	201,021
Total Capital Funds Expended	\$251,280
(1990)	
(1989)	\$311,971
(1988)	\$4,427,722

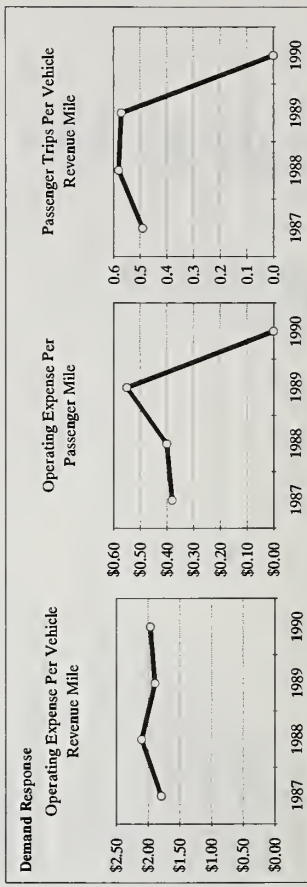
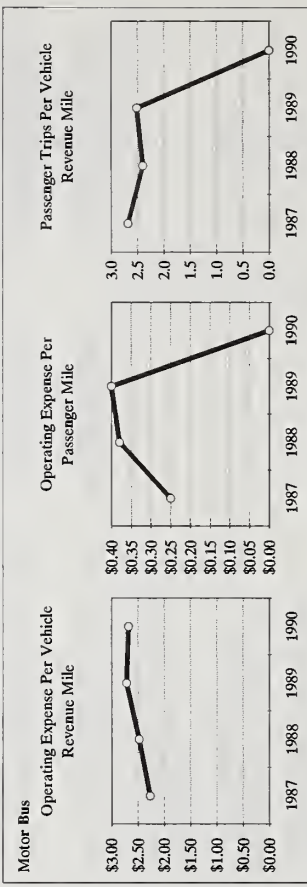
Characteristics	Motor Bus	Demand Response	Vanpool
Operating Expense	\$3,407,757	\$581,252	\$70,938
Annual Unlinked Trips	0	0	0
Annual Passenger Miles	0	0	0
Average Weekday Unlinked Trips	0	0	0
Annual Vehicle Revenue Miles	104,526	22,770	9,108
Annual Vehicle Revenue Hours	1,272,627	296,263	415,173
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	17	35
Vehicles Operated in Maximum Service	40	9	24
Peak to Base Ratio	1.5	N/A	N/A
Spare Ratio	45%	89%	46%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$32.60
Operating Expense/Vehicle Revenue Mile	\$1.96
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	\$0.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0

Motor Bus

Operating Expense Per Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
1987	2.5	2.5
1988	2.5	2.5
1989	2.5	2.5
1990	2.5	2.5



City of Moorhead-Transit

P.O. Box 779, 500 Center Avenue
Moorhead, MN 56561
(218)299-5370

Chief Executive Officer: James W. Antonen,
City Manager

Section 15 ID Number: 5026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo-Moorhead, ND-MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	8
Population	31,700
Service Consumption	
Annual Unlinked Trips	355,031
Annual Passenger Miles	960,459
Average Weekday Unlinked Trips	1,262
Average Saturday Unlinked Trips	637
Average Sunday Unlinked Trips	0

Service Supplied		
Annual Vehicle Revenue Miles	335,802	
Annual Vehicle Revenue Hours	22,202	
Total Fleet	12	
Vehicles Operated in Maximum Service	9	
Base Period Requirement	7	
Vehicles Operated in Maximum Service		
Directly Operated	0	Purchased
Demand Response	0	Transportation
	8	1

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	146,812
State Assistance	138,661
Federal Assistance	234,538
Other Revenues	8,814
Total Operating Funds	
(1990)	\$528,825
(1989)	\$484,556
(1988)	\$465,942

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$39,137
Materials & Supplies	112,891
Purchased Transportation	369,914
Other Expenses	87,983
Total Operating Expenses	
(1990)	\$609,925
(1989)	\$592,381
(1988)	\$550,883

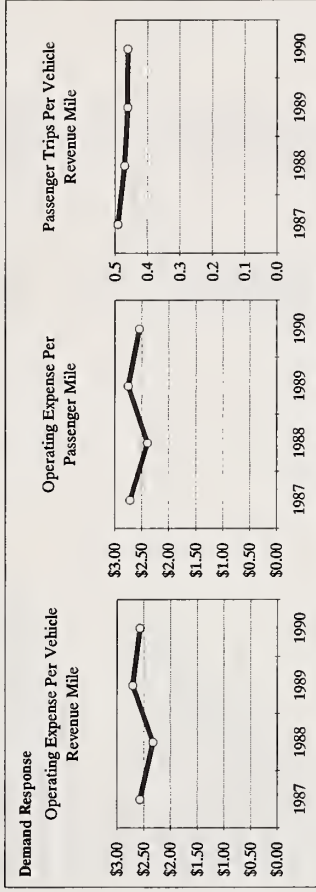
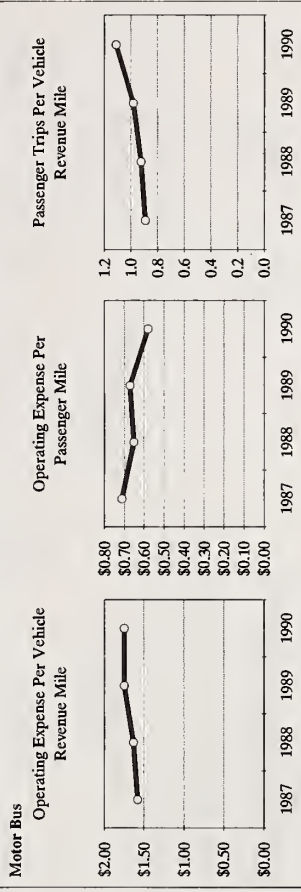
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	
(1990)	0
(1989)	\$0
(1988)	\$0

Characteristics

Operating Expense	\$543,612	Motor Bus	\$66,313	Demand Response	\$66,313
Annual Unlinked Trips	343,180		11,851		11,851
Annual Passenger Miles	934,387		26,072		26,072
Average Weekday Unlinked Trips	1,216		46		46
Annual Vehicle Revenue Hours	19,652		2,550		2,550
Annual Vehicle Revenue Miles	310,029		25,773		25,773
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	10		2		2
Vehicles Operated in Maximum Service	8		N/A		N/A
Peak to Base Ratio	25%		100%		100%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$27.66	
Operating Expense/Vehicle Revenue Mile	\$1.75	
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.58	
Operating Expense/Passenger Mile	\$0.58	
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.5	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	
Passenger Trips Per Vehicle Revenue Mile	4.7	
	0.5	



Source: 1990 Section 15 Annual Report

Fargo Metropolitan Area Transit (MAT)

402 - 23rd Street North
Fargo, ND 58102
(701)241-1460

Chief Executive Officer: Mark Thelen,
Director of Finance
Section 15 ID Number: 8003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Fargo-Moorhead, ND--MN
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	15
Square Miles	62,300
Population	

Service Consumption	1990
Annual Unlinked Trips	617,530
Annual Passenger Miles	1,947,212
Average Weekday Unlinked Trips	2,312
Average Saturday Unlinked Trips	468
Average Sunday Unlinked Trips	58
Service Supplied	437,597
Annual Vehicle Revenue Miles	46,962
Annual Vehicle Revenue Hours	23
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	11

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	9

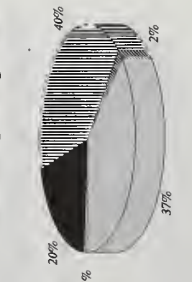
Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$207,810		
Local Assistance	403,496		
State Assistance	17,122		
Federal Assistance	420,618		
Other Revenues	7,222		
Total Operating Funds	\$1,056,268	\$1,074,213	\$1,055,299

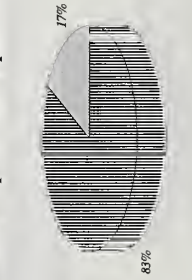
Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$21,142		
Materials & Supplies	149,370		
Purchased Transportation	99,457		
Other Expenses	849,351		
Total Operating Expenses	\$1,119,320	\$1,118,215	\$1,116,805

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$6,814		
State Assistance	0		
UMTA Sec. 3 Discretionary	\$0		
UMTA Sec. 9 Formula	34,072		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance Total	34,072		
Total Capital Funds Expended	\$40,886	\$14,095	\$221,305

Sources of Operating Funds



Sources of Capital Funds Expended



Fargo Metropolitan Area Transit (MAT)

Characteristics

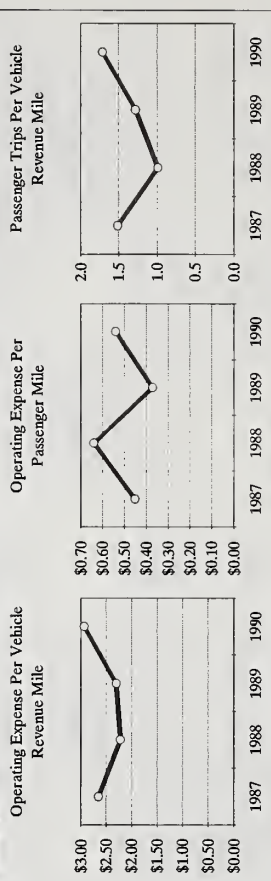
Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$1,003,035	\$116,285
Annual Passenger Miles	585,187	32,343
Average Weekday Unlinked Trips	1,852,259	94,953
Annual Vehicle Revenue Hours	2,209	103
Annual Vehicle Revenue Miles	36,820	10,142
Fixed Guideway Directional Route Miles	342,592	95,005
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	14	9
Peak to Base Ratio	10	N/A
Spare Ratio	1.2	0%
	40%	0%

Performance Measures

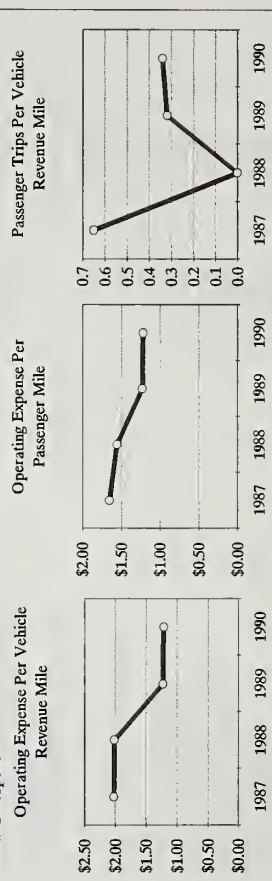
Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$27.24	\$11.47
Operating Expense/Vehicle Revenue Mile	\$2.93	\$1.22
Cost Effectiveness	\$1.71	\$3.60
Operating Expense/Unlinked Passenger Trip	\$0.54	\$1.22

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	15.9	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Grand Forks Public Transportation System (City Bus)

P.O. Box 1518
Grand Forks, ND 58206
(701)746-2590

Chief Executive Officer: Michael Polovitz,
Mayor, City of Grand Forks
Section 15 ID Number: 8008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Forks, ND-MN	19
Square Miles	58,103
Population	349
Population Ranking Out of 405 UZA's	
Service Area Statistics	14
Square Miles	49,425
Population	

Service Consumption	
Annual Unlinked Trips	680,169
Annual Passenger Miles	2,163,141
Average Weekday Unlinked Trips	2,329
Average Saturday Unlinked Trips	1,659
Average Sunday Unlinked Trips	0
Service Supplied	391,316
Annual Vehicle Revenue Miles	31,503
Total Fleet	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Motor Bus	0
Demand Response	12

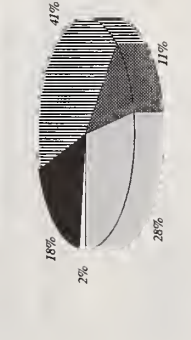
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$170,931
Local Assistance	276,126
State Assistance	107,107
Federal Assistance	397,794
Other Revenues	15,295
Total Operating Funds	\$967,255
(1990)	\$920,278
(1989)	\$926,607
(1988)	

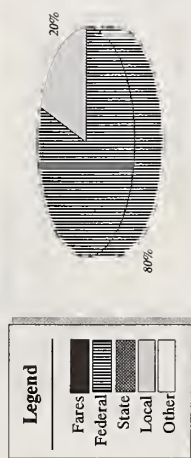
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$601,138
Materials & Supplies	116,168
Purchased Transportation	153,109
Other Expenses	141,788
Total Operating Expenses	\$1,012,203
(1990)	\$991,693
(1989)	\$973,253
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$49,901
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	197,372
UMTA Other Assistance	0
Other Federal Assistance	2,220
Federal Assistance Total	199,592
Total Capital Funds Expended	\$249,493
(1990)	\$77,265
(1989)	\$55,713
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$859,094	\$153,109
Annual Unlinked Trips	638,589	41,580
Annual Passenger Miles	2,059,191	103,950
Average Weekday Unlinked Trips	2,183	146
Annual Vehicle Revenue Hours	23,068	8,435
Annual Vehicle Revenue Miles	313,354	77,962
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	15	18
Vehicles Operated in Maximum Service	12	12
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	50%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Hour	\$37.24	\$18.15
Operating Expense/Vehicle Revenue Mile	\$2.74	\$1.96

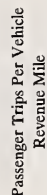
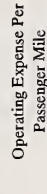
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	Motor Bus	Demand Response
Operating Expense/Unlinked Passenger Trip	\$1.35	\$3.68
Operating Expense/Passenger Mile	\$0.42	\$1.47

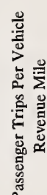
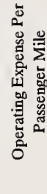
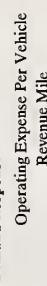
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	27.7	4.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.5

Motor Bus



Demand Response



Hamilton City Lines

20 High Street
Hamilton, OH 45011
(513)868-5927

Chief Executive Officer: Hal Shepard,
City Manager
Section 15 ID Number: 3018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Hamilton, OH	
Square Miles	53
Population	118,315
Population Ranking Out of 405 UZA's	193
Service Area Statistics	
Square Miles	18
Population	63,189

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$0	
Local Assistance	305,844	
State Assistance	245,766	
Federal Assistance	515,101	
Other Revenues	0	
Total Operating Funds	\$1,066,711	
	(1990)	
	(1989)	\$1,262,340
	(1988)	\$1,120,714

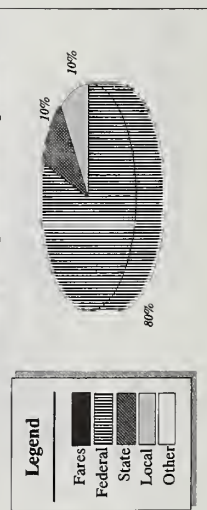
Summary of Operating Expenses

Salaries/Wages/Benefits	\$0	
Materials & Supplies	0	
Purchased Transportation	1,170,296	
Other Expenses	0	
Total Operating Expenses	\$1,170,296	
	(1990)	
	(1989)	\$1,294,526
	(1988)	\$1,248,854

Sources of Capital Funds Expended

Local Assistance	\$126,098	
State Assistance	126,098	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	1,008,781	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total	1,008,781	
Total Capital Funds Expended	\$1,260,977	
	(1990)	
	(1989)	\$47,153
	(1988)	\$136,648

Sources of Capital Funds Expended



Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

Characteristics

Operating Expense	\$1,150,296	Motor Bus	\$36.93
Annual Unlinked Trips	306,014	Demand Response	\$5.65
Annual Passenger Miles	3,265,821		
Average Weekday Unlinked Trips	1,094		
Annual Vehicle Revenue Hours	31,145		
Annual Vehicle Revenue Miles	458,980		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	11		
Vehicles Operated in Maximum Service	11		
Peak to Base Ratio	N/A		
Spare Ratio	0%		

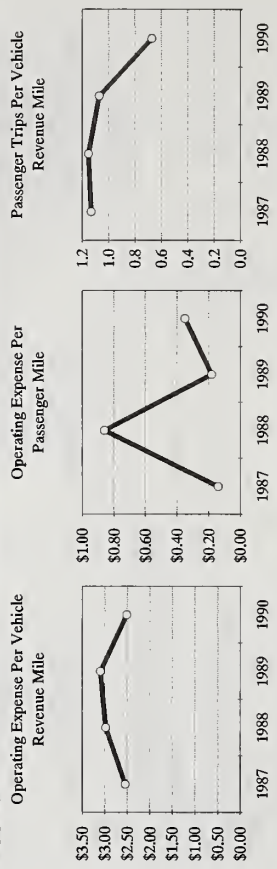
Performance Measures

Service Efficiency	\$36.93
Operating Expense/Vehicle Revenue Hour	\$2.51
Operating Expense/Vehicle Revenue Mile	\$3.76
Cost Effectiveness	\$0.35
Operating Expense/Unlinked Passenger Trip	\$22.37
Operating Expense/Passenger Mile	\$4.22

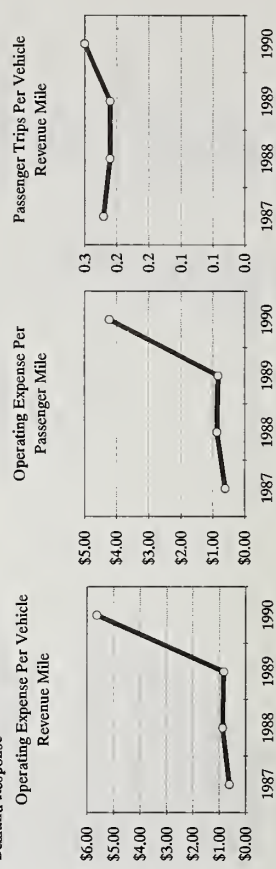
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	9.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7

Motor Bus



Demand Response



Allen County Regional Transit Authority (ACRTA)

240 North Central Avenue
Lima, OH 45801
(419)222-2782

Chief Executive Officer: John A. Robenalt,
President
Section 15 ID Number: 5093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lima, OH	
Square Miles	35
Population	68,621
Population Ranking Out of 405 UZA's	303
Service Area Statistics	
Square Miles	17
Population	55,357

Service Consumption	
Annual Unlinked Trips	291,473
Annual Passenger Miles	304,664
Average Weekday Unlinked Trips	857
Average Saturday Unlinked Trips	733
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	286,565
Annual Vehicle Revenue Hours	22,747
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Total	8

Motor Bus	1
Demand Response	0

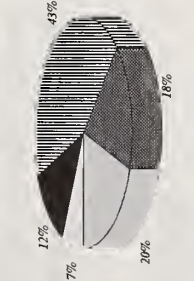
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$85,981
Local Assistance	152,400
State Assistance	130,459
Federal Assistance	315,261
Other Revenues	48,968
Total Operating Funds	\$733,069
(1990)	
(1989)	\$702,327
(1988)	\$704,528

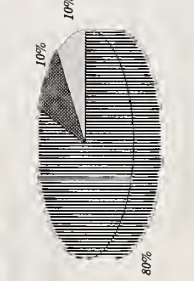
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$431,841
Materials & Supplies	137,248
Purchased Transportation	0
Other Expenses	158,136
Total Operating Expenses	\$727,225
(1990)	
(1989)	\$740,784
(1988)	\$721,923

Sources of Capital Funds Expended	
Local Assistance	\$2,299
State Assistance	2,299
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	18,395
Other Federal Assistance	0
Federal Assistance Total	18,395
Total Capital Funds Expended	\$22,993
(1990)	
(1989)	\$0
(1988)	\$742,069

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

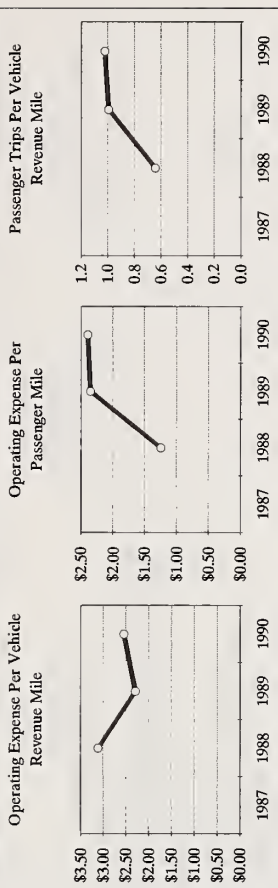
	Motor Bus	Demand Response
Operating Expense	\$721,064	\$6,161
Annual Unlinked Trips	289,751	1,722
Annual Passenger Miles	302,187	2,477
Average Weekday Unlinked Trips	851	6
Annual Vehicle Revenue Hours	22,544	203
Annual Vehicle Revenue Miles	284,088	2,477
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	1
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	0%

Performance Measures

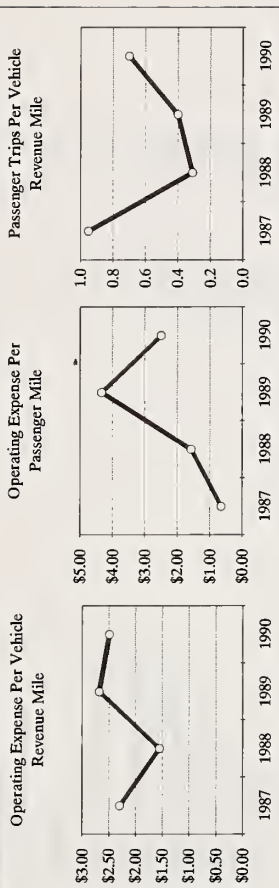
Service Efficiency	\$31.98	\$30.35
Operating Expense/Vehicle Revenue Hour	\$2.54	\$2.49
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.49	\$3.58
Operating Expense/Unlinked Passenger Trip	\$2.39	\$2.49
Operating Expense/Passenger Mile		

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	12.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)755-5684

Chief Executive Officer: Michael Waekerly,
Fiscal Officer

Section 15 ID Number: 5090

Characteristics

Characteristics	Motor Bus	Demand Response
Operating Expense	\$774,267	\$154,862
Annual Unlinked Trips	397,261	24,253
Annual Passenger Miles	1,072,848	76,331
Average Weekday Unlinked Trips	1,390	95
Annual Vehicle Revenue Hours	21,232	5,325
Annual Vehicle Revenue Miles	235,226	42,581
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	8
Vehicles Operated in Maximum Service	14	7
Peak to Base Ratio	1.7	N/A
Spare Ratio	43%	14%

Performance Measures

Service Efficiency	\$36.47	\$29.08
Operating Expense/Vehicle Revenue Hour	\$3.29	\$3.64
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.95	\$6.39
Operating Expense/Unlinked Passenger Trip	\$0.72	\$2.03
Operating Expense/Passenger Mile		
Service Effectiveness	18.7	4.6
Unlinked Passenger Trips/Vehicle Revenue Hour	1.7	0.6
Unlinked Passenger Trips/Vehicle Revenue Mile		

General Information (System Wide)

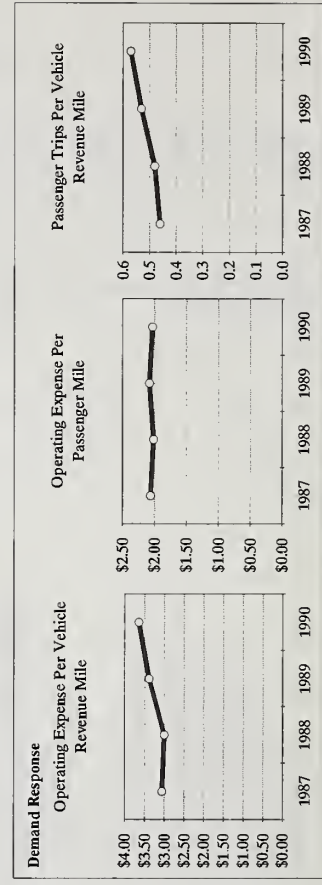
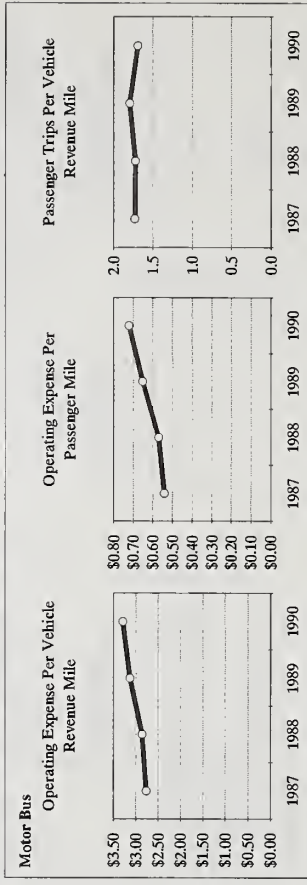
Urbanized Area (UA) Statistics - 1990 Census	
Mansfield, OH	53
Square Miles	76,521
Population	277
Population Ranking Out of 405 UA's	
Service Area Statistics	22
Square Miles	78,948
Population	
Service Consumption	
Annual Unlinked Trips	421,514
Annual Passenger Miles	1,149,179
Average Weekday Unlinked Trips	1,485
Average Saturday Unlinked Trips	821
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

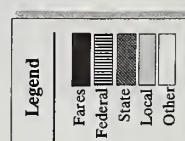
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	195,284
State Assistance	178,655
Federal Assistance	480,147
Other Revenues	30,434
Total Operating Funds	\$884,520
(1990)	
(1989)	\$2,457,501
(1988)	\$851,184
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	81,325
Purchased Transportation	691,278
Other Expenses	156,325
Total Operating Expenses	\$929,128
(1990)	
(1989)	\$945,084
(1988)	\$868,144
Sources of Capital Funds Expended	
Local Assistance	\$118,561
State Assistance	118,561
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	948,483
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	948,483
Total Capital Funds Expended	\$1,185,605
(1990)	
(1989)	\$1,633,787
(1988)	\$92,784

General Information (System Wide)

Service Supplied	277,807
Annual Vehicle Revenue Miles	26,557
Annual Vehicle Revenue Hours	28
Total Fleet	21
Vehicles Operated in Maximum Service	10
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly	0
Operated	14
Purchased Transportation	7
Motor Bus	
Demand Response	0



Sources of Capital Funds Expended



City of Middletown - Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7929

Chief Executive Officer: Preston M. Combs,
Director of Public Works

Section 15 ID Number: 3019

General Information (System Wide)

Unhazared Area (UZA) Statistics - 1990 Census	
Middletown, OH	
Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227
Service Area Statistics	
Square Miles	20
Population	45,991

Service Consumption	
Annual Unlinked Trips	194,383
Annual Passenger Miles	786,656
Average Weekday Unlinked Trips	672
Average Saturday Unlinked Trips	422
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	207,896
Annual Vehicle Revenue Hours	13,832
Total Fleet	9
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0

Motor Bus

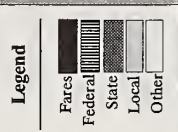
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$76,298
Local Assistance	116,685
State Assistance	113,971
Federal Assistance	253,496
Other Revenues	3,060
Total Operating Funds	\$563,510
(1990)	
(1989)	\$536,094
(1988)	\$599,651

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$369,267
Materials & Supplies	93,309
Purchased Transportation	0
Other Expenses	53,622
Total Operating Expenses	\$516,198
(1990)	
(1989)	\$483,975
(1988)	\$471,474

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Characteristics

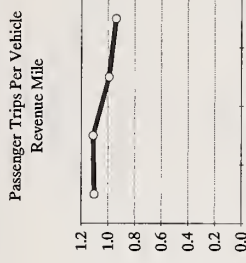
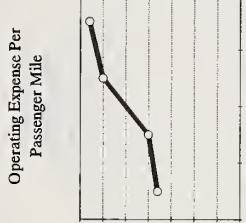
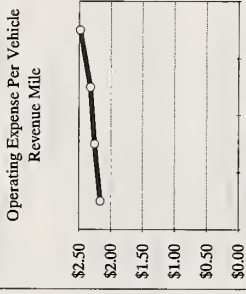
Operating Expense	\$516,198
Annual Unlinked Trips	194,383
Annual Passenger Miles	786,656
Average Weekday Unlinked Trips	672
Annual Vehicle Revenue Miles	13,832
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Spare Ratio	125%

Performance Measures

Service Efficiency	\$37.32
Operating Expense/Vehicle Revenue Hour	\$2.48
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.66
Operating Expense/Unlinked Passenger Trip	\$0.66
Operating Expense/Passenger Mile	

Service Effectiveness	14.1
Unlinked Passenger Trips/Vehicle Revenue Hour	0.9
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



City of Newark Transit Operations

40 West Main Street, Suite 407
Newark, OH 43055
(614)349-6695

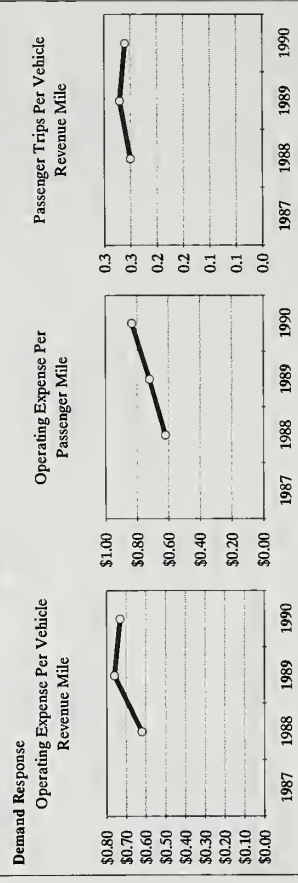
Chief Executive Officer: William S. Moore,
Mayor
Section 15 ID Number: 5138

Characteristics

Operating Expense	\$723,330
Annual Unlinked Trips	262,709
Annual Passenger Miles	869,567
Average Weekday Unlinked Trips	814
Annual Vehicle Revenue Miles	76,153
Annual Vehicle Revenue Hours	993,770
Fixed Guideway Directional Route Miles	0.0
Total Fleet	27
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	\$9.50
Operating Expense/Vehicle Revenue Hour	\$0.73
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.75
Operating Expense/Unlinked Passenger Trip	\$0.83
Operating Expense/Passenger Mile	
Service Effectiveness	3.5
Unlinked Passenger Trips/Vehicle Revenue Hour	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile	



Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$0	
Local Assistance	0	
State Assistance	194,696	
Federal Assistance	194,697	
Other Revenues	0	
Total Operating Funds	\$389,393	
	(1990)	
	(1989)	\$484,886
	(1988)	\$664,613
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$40,370	
Materials & Supplies	0	
Purchased Transportation	677,753	
Other Expenses	5,207	
Total Operating Expenses	\$723,330	
	(1990)	
	(1989)	\$772,926
	(1988)	\$664,613
Sources of Capital Funds Expended		
Local Assistance	\$0	
State Assistance	0	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total	0	
Total Capital Funds Expended	\$0	
	(1990)	
	(1989)	\$0
	(1988)	\$0

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census		
Newark, OH		
Square Miles	29	
Population	54,063	
Population Ranking Out of 405 UZA's	375	
Service Area Statistics		
Square Miles	26	
Population	50,800	
Service Consumption		
Annual Unlinked Trips	262,709	
Annual Passenger Miles	869,567	
Average Weekday Unlinked Trips	814	
Average Saturday Unlinked Trips	540	
Average Sunday Unlinked Trips	388	
Service Supplied		
Annual Vehicle Revenue Miles	993,770	
Annual Vehicle Revenue Hours	76,153	
Total Fleet	27	
Vehicles Operated in Maximum Service	27	
Base Period Requirement	24	
Vehicles Operated in Maximum Service		
Directly Operated	0	
Purchased Transportation	27	
Demand Response		
Operated	0	
Purchased Transportation	27	

Source: 1990 Section 15 Annual Report

Springfield City Area Transit (SCAT)

1001 East Pleasant Street
Springfield, OH 45505
(513)324-0013

Chief Executive Officer: William E. George,
President

Section 15 ID Number: 5020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, OH	
Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246
Service Area Statistics	
Square Miles	20
Population	70,487

Service Consumption	
Annual Unlinked Trips	274,733
Annual Passenger Miles	467,106
Average Weekday Unlinked Trips	1,082
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	183,388
Annual Vehicle Revenue Hours	15,879
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$105,648
Local Assistance	139,974
State Assistance	121,691
Federal Assistance	307,846
Other Revenues	26,675
Total Operating Funds	\$701,834
(1990)	
(1989)	\$625,897
(1988)	\$609,370

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$397,193
Materials & Supplies	118,392
Purchased Transportation	0
Other Expenses	149,236
Total Operating Expenses	\$664,821
(1990)	
(1989)	\$587,509
(1988)	\$570,258

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance, Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$698,000
(1988)	\$46,000

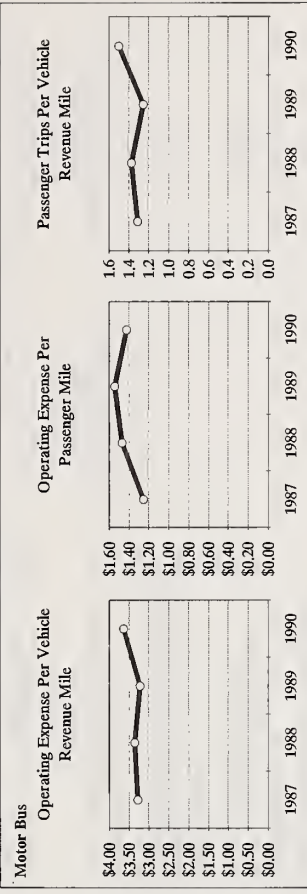
Characteristics

	Motor	Bus
Operating Expense	\$664,821	
Annual Unlinked Trips	274,733	
Annual Passenger Miles	467,106	
Average Weekday Unlinked Trips	1,082	
Annual Vehicle Revenue Hours	15,879	
Annual Vehicle Revenue Miles	183,388	
Fixed Guideway/Directional Route Miles	0.0	
Total Fleet	10	
Vehicles Operated in Maximum Service	10	
Peak to Base Ratio	N/A	
Spare Ratio	0%	

Performance Measures

Service Efficiency	\$41.87
Operating Expense/Vehicle Revenue Hour	\$3.63
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.42
Operating Expense/Passenger Mile	\$1.42

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	17.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5



Sources of Operating Funds



Steel Valley Transit Corporation (SVTC)

P.O. Box 1177
Steubenville, OH 43952
(614)282-6145

Chief Executive Officer: William J. O'Leary,
Transit Manager

Section 15 ID Number: 5142

Characteristics

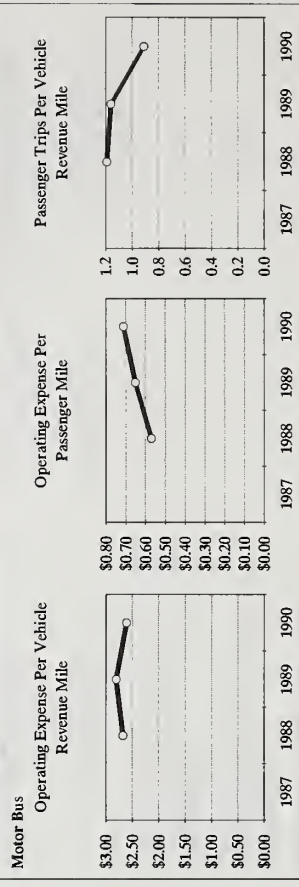
Motor Bus	
Operating Expense	\$381,821
Annual Unlinked Trips	132,642
Annual Passenger Miles	538,138
Average Weekday Unlinked Trips	487
Annual Vehicle Revenue Hours	9,104
Annual Vehicle Revenue Miles	146,430
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	0.8
Spare Ratio	60%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$41.94
Operating Expense/Vehicle Revenue Mile	\$2.61
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.88
Operating Expense/Passenger Mile	\$0.71

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	14.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$85,829
Local Assistance	77,934
State Assistance	68,142
Federal Assistance	153,372
Other Revenues	10,479
Total Operating Funds	\$395,756
(1990)	
(1989)	\$346,226
(1988)	\$318,420

Summary of Operating Expenses

Salaries/Wages/Benefits	\$218,945
Materials & Supplies	57,029
Purchased Transportation	0
Other Expenses	105,847
Total Operating Expenses	\$381,821
(1990)	
(1989)	\$320,403
(1988)	\$306,519

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$2,649
(1988)	\$4,515

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Steubenville-Weirton, OH-WV-PA	47
Square Miles	69,118
Population	302
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	9
Population	32,100

Service Consumption

Annual Unlinked Trips	132,642
Annual Passenger Miles	538,138
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	172
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	146,430
Annual Vehicle Revenue Hours	9,104
Total Fleet	8
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Vehicles Operated in Maximum Service

Directly Operated	5
Purchased Transportation	0

Motor Bus

Sources of Operating Funds



Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager
Section 15 ID Number: 0007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Eugene-Springfield, OR	
Square Miles	65
Population	189,192
Population Ranking Out of 405 UZA's	131
Service Area Statistics	
Square Miles	108
Population	201,400

Service Consumption	
Annual Unlinked Trips	5,917,267
Annual Passenger Miles	23,882,112
Average Weekday Unlinked Trips	20,290
Average Saturday Unlinked Trips	8,762
Average Sunday Unlinked Trips	4,586
Service Supplied	
Annual Vehicle Revenue Miles	3,111,675
Annual Vehicle Revenue Hours	217,767
Total Fleet	71
Vehicles Operated in Maximum Service	67
Base Period Requirement	56

Vehicles Operated in Maximum Service	
Directly Operated	62
Purchased Transportation	0
Transporation	5

Motor Bus	0
Demand Response	5

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,850,145
Local Assistance	0
State Assistance	1,003,789
Federal Assistance	1,075,160
Other Revenues	7,203,314
Total Operating Funds	\$11,132,608
	(1990)
	(1989)
	(1988)

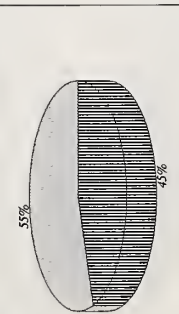
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,001,807
Materials & Supplies	1,133,732
Purchased Transportation	501,757
Other Expenses	837,325
Total Operating Expenses	\$9,474,621
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$1,582,846
State Assistance	0
UMTA Sec. 3 Discretionary	\$846,342
UMTA Sec. 9 Formula	439,814
UMTA Other Assistance	15,203
Other Federal Assistance	0
Federal Assistance Total	1,301,359
Total Capital Funds Expended	\$2,884,205
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

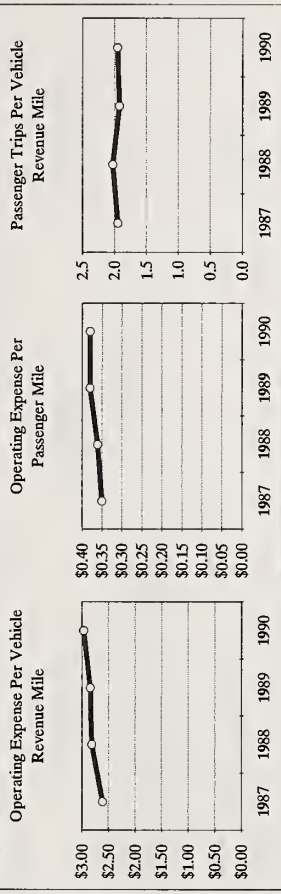
Operating Expense		Motor Bus	Demand Response
Annual Unlinked Trips	\$8,972,864		\$501,757
Annual Passenger Miles	5,890,776		26,491
Average Weekday Unlinked Trips	23,766,796		115,316
Annual Vehicle Revenue Hours	20,187		103
Annual Vehicle Revenue Miles	208,202		9,565
Fixed Guideway Directional Route Miles	3,026,859		84,776
Total Fleet	0.0		0.0
Vehicles Operated in Maximum Service	71		6
Peak to Base Ratio	62		5
Spare Ratio	1.2		N/A
	15%		20%

Performance Measures

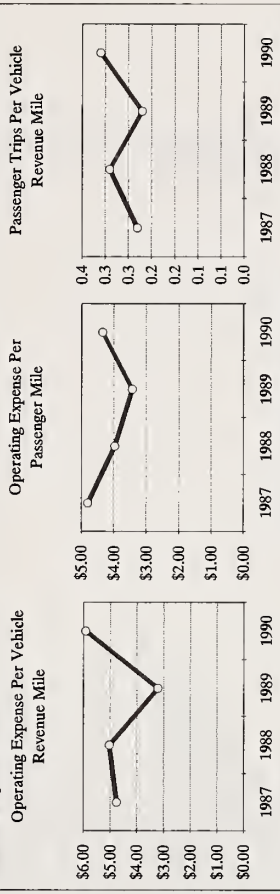
Service Efficiency	\$43.10	\$52.46
Operating Expense/Vehicle Revenue Hour	\$2.96	\$5.92
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.52	\$18.94
Operating Expense/Unlinked Passenger Trip	\$0.38	\$4.35
Operating Expense/Passenger Mile		

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	28.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0
	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Characteristics

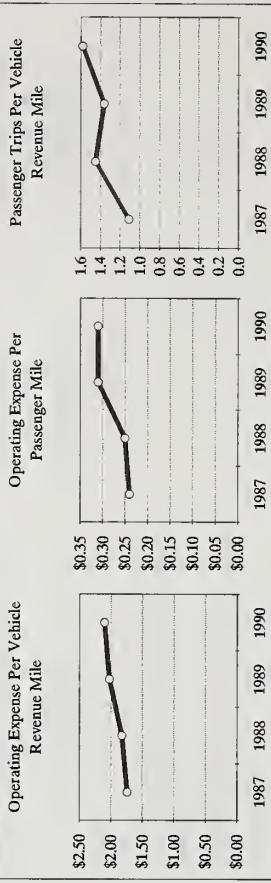
Operating Expense	\$1,794,981	Motor
Annual Unlinked Trips	1,350,912	Bus
Annual Passenger Miles	5,767,686	
Average Weekday Unlinked Trips	4,864	
Annual Vehicle Revenue Hours	46,719	
Fixed Guideway Directional Route Miles	852,757	
Total Fleet	0.0	
Vehicles Operated in Maximum Service	23	
Peak to Base Ratio	19	
Spare Ratio	1.7	
	21%	

Performance Measures

Service Efficiency	\$38.42
Operating Expense/Vehicle Revenue Hour	\$2.10
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.33
Operating Expense/Unlinked Passenger Trip	\$0.31
Operating Expense/Passenger Mile	

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile

Motor Bus



Chief Executive Officer: S.P. Flogstad,
General Manager

Section 15 ID Number: 0034

Financial Information (System Wide)

Sources of Operating Funds	\$533,428
Passenger Fares	0
Local Assistance	168,087
State Assistance	240,340
Federal Assistance	900,047
Other Revenues	\$1,841,902
Total Operating Funds	\$1,706,041
(1990)	\$1,683,743
(1989)	
(1988)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,206,763
Materials & Supplies	296,150
Purchased Transportation	0
Other Expenses	292,068
Total Operating Expenses	\$1,794,981
(1990)	\$1,694,721
(1989)	\$1,529,288
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	25,827
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	222,570
UMTA Other Assistance	1,237
Other Federal Assistance	0
Federal Assistance Total	223,807
Total Capital Funds Expended	\$249,634
(1990)	\$183,126
(1989)	\$634,555
(1988)	

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309
Service Area Statistics	
Square Miles	159
Population	109,449

Service Consumption	
Annual Unlinked Trips	1,350,912
Annual Passenger Miles	5,767,686
Average Weekday Unlinked Trips	4,864
Average Saturday Unlinked Trips	2,180
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	852,757
Annual Vehicle Revenue Hours	46,719
Total Fleet	23
Vehicles Operated in Maximum Service	19
Base Period Requirement	11

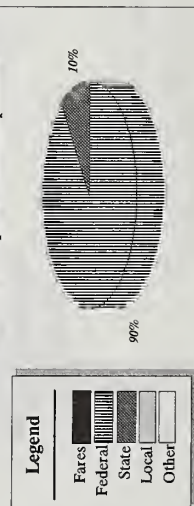
Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0

Motor Bus

Sources of Operating Funds



Sources of Capital Funds Expended



Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue N.E.
Salem, OR 97303
(503)588-2885

Chief Executive Officer: Gregory E. Cook,
General Manager

Section 15 ID Number: 0025

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Salem, OR	57
Square Miles	157,079
Population	158
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	70
Population	160,000
Service Consumption	
Annual Unlinked Trips	2,600,927
Annual Passenger Miles	8,341,173
Average Weekday Unlinked Trips	9,331
Average Saturday Unlinked Trips	4,356
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,484,563
Annual Vehicle Revenue Hours	105,490
Total Fleet	45
Vehicles Operated in Maximum Service	40
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	40
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$721,255
Local Assistance	0
State Assistance	1,879,790
Federal Assistance	639,500
Other Revenues	2,066,040
Total Operating Funds	\$5,306,585
(1990)	
(1989)	\$4,658,122
(1988)	\$4,441,389

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,538,055
Materials & Supplies	485,918
Purchased Transportation	0
Other Expenses	745,269
Total Operating Expenses	\$4,769,242
(1990)	
(1989)	\$4,320,256
(1988)	\$3,967,689

Sources of Capital Funds Expended

Local Assistance	\$193,310
State Assistance	0
UMTA Sec. 3 Discretionary	\$1,042
UMTA Sec. 9 Formula	727,046
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	728,088
Total Capital Funds Expended	\$921,398
(1990)	
(1989)	\$443,679
(1988)	\$3,485,125

Characteristics

	Motor Bus
Operating Expense	\$4,769,241
Annual Unlinked Trips	2,600,927
Annual Passenger Miles	8,341,173
Average Weekday Unlinked Trips	9,331
Annual Vehicle Revenue Hours	105,490
Annual Vehicle Revenue Miles	1,484,563
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Vehicles Operated in Maximum Service	40
Peak to Base Ratio	1.4
Spare Ratio	12%

Performance Measures

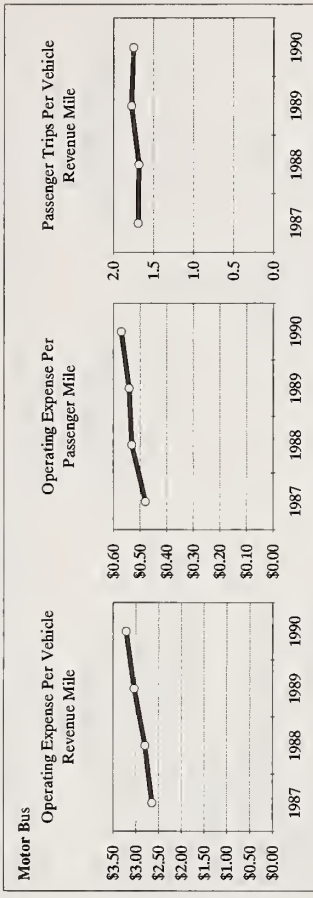
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$45.21
Operating Expense/Vehicle Revenue Mile	\$3.21

Cost Effectiveness

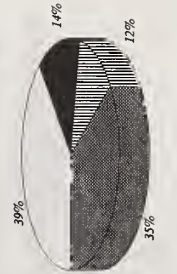
Operating Expense/Unlinked Passenger Trip	\$1.83
Operating Expense/Passenger Mile	\$0.57

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	24.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8



Sources of Operating Funds



Sources of Capital Funds Expended



Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry,
General Manager

Section 15 ID Number: 3011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276
Service Area Statistics	
Square Miles	26
Population	76,355

Service Consumption	987,338
Annual Unlinked Trips	3,224,765
Annual Passenger Miles	3,306
Average Weekday Unlinked Trips	2,785
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	587,756
Annual Vehicle Revenue Miles	45,676
Annual Vehicle Revenue Hours	58
Total Fleet	42
Vehicles Operated in Maximum Service	19
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Total	24
Motor Bus	0
Demand Response	18

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$222,616
Local Assistance	294,071
State Assistance	427,567
Federal Assistance	753,942
Other Revenues	64,838
Total Operating Funds	\$1,763,034
(1990)	\$1,720,133
(1989)	\$1,639,609
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,253,019
Materials & Supplies	205,613
Purchased Transportation	30,092
Other Expenses	313,332
Total Operating Expenses	\$1,802,056
(1990)	\$1,739,952
(1989)	\$1,671,062
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$4,832
State Assistance	23,588
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	113,684
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	113,684
Total Capital Funds Expended	\$142,104
(1990)	\$57,754
(1989)	\$68,481
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

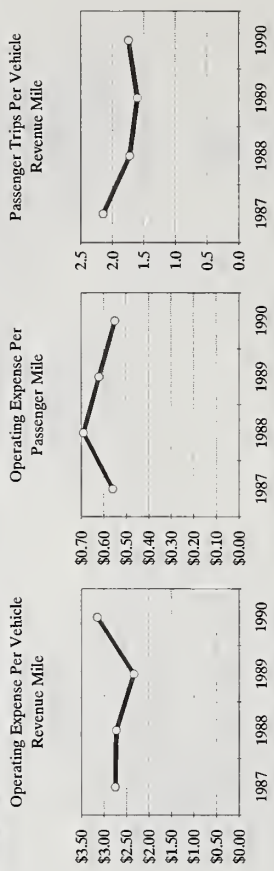
Characteristic	Motor Bus	Demand Response
Operating Expense	\$1,771,964	\$30,092
Annual Unlinked Trips	979,517	7,821
Annual Passenger Miles	3,193,481	31,284
Average Weekday Unlinked Trips	3,279	27
Annual Vehicle Revenue Hours	42,998	2,678
Annual Vehicle Revenue Miles	564,372	23,384
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	28	30
Vehicles Operated in Maximum Service	24	18
Peak to Base Ratio	2.2	N/A
Spare Ratio	17%	67%

Performance Measures

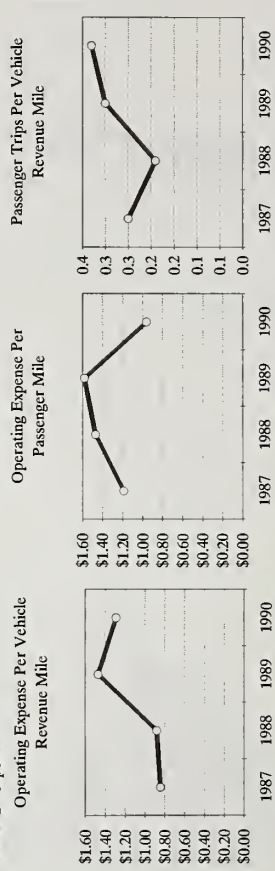
Service Efficiency	\$41.21	\$11.24
Operating Expense/Vehicle Revenue Hour	\$3.14	\$1.29
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.81	\$3.85
Operating Expense/Unlinked Passenger Trip	\$0.55	\$0.96
Operating Expense/Passenger Mile		

Service Effectiveness	22.8	2.9
Unlinked Passenger Trips/Vehicle Revenue Hour	1.7	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Erie Metropolitan Transit Authority (EMTA)

P.O. Box 2057, 127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski,
Chairman
Section 15 ID Number: 3013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Erie, PA	
Square Miles	58
Population	177,668
Population Ranking Out of 405 UZA's	143
Service Area Statistics	
Square Miles	80
Population	187,814

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,457,474
Local Assistance	749,535
State Assistance	1,664,385
Federal Assistance	857,393
Other Revenues	184,212
Total Operating Funds	\$4,912,999
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,734,499
Materials & Supplies	636,735
Purchased Transportation	63,899
Other Expenses	504,629
Total Operating Expenses	\$4,939,762
	(1990)
	(1989)
	(1988)

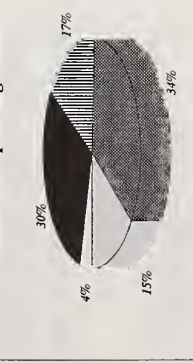
Sources of Capital Funds Expended

Local Assistance	\$96,292
State Assistance	431,412
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,056,167
UMTA Other Assistance	6,862
Other Federal Assistance	0
Federal Assistance Total	2,063,029
Total Capital Funds Expended	\$2,590,733
	(1990)
	(1989)
	(1988)

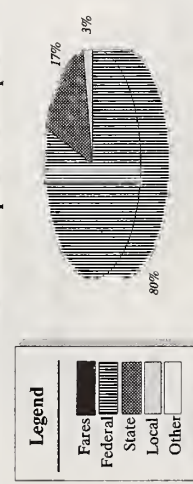
Vehicles Operated in Maximum Service

Motor Bus	51	Purchased
Demand Response	0	Transportation
Ferry Boat	0	
	1	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$4,875,863	Motor Bus		Demand Response		Ferry Boat	
Annual Unlinked Trips	2,464,086			14,142	637	\$1,507	
Annual Passenger Miles	7,857,911			109,247	1,222	1,222	
Average Weekday Unlinked Trips	8,653			55	0	0	
Annual Vehicle Revenue Hours	117,525			3,215	69	276	
Annual Vehicle Revenue Miles	1,518,325			45,102	276	276	
Fixed Guideway Directional Route Miles	0.0			0.0	2.5	2.5	
Total Fleet	62			24	1	1	
Vehicles Operated in Maximum Service	51			24	1	1	
Peak to Base Ratio	2.0			N/A	N/A	N/A	
Spare Ratio	22%			0%	0%	0%	

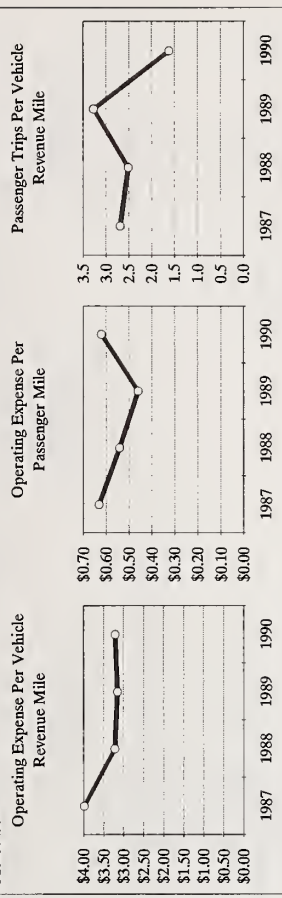
Performance Measures

Service Efficiency	\$41.49			\$19.41		\$21.84
Operating Expense/Vehicle Revenue Hour	\$3.21			\$1.38		\$3.46
Operating Expense/Vehicle Revenue Mile						
Cost Effectiveness	\$1.98			\$4.41		\$2.37
Operating Expense/Unlinked Passenger Trip	\$0.62			\$0.57		\$1.23
Operating Expense/Passenger Mile						

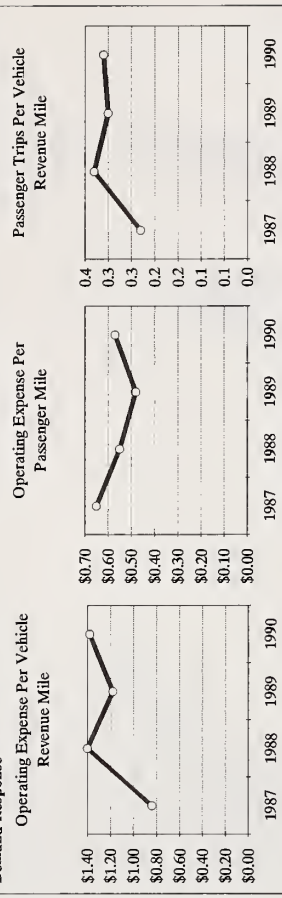
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	21.0			4.4		9.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6			0.3		2.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902
(814)535-5526

Chief Executive Officer: Harold Jenkins,
General Manager
Section 15 ID Number: 3012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Johnstown, PA
Square Miles	36
Population	77,841
Population Ranking Out of 405 UZA's	273
Service Area Statistics	94
Square Miles	92,440

Service Consumption	2,282,459
Annual Unlinked Trips	5,934,136
Annual Passenger Miles	5,900
Average Weekday Unlinked Trips	12,891
Average Saturday Unlinked Trips	3,432
Average Sunday Unlinked Trips	872,664
Annual Vehicle Revenue Miles	73,424
Annual Vehicle Revenue Hours	29
Total Fleet	23
Vehicles Operated in Maximum Service Base Period Requirement	21

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	21	0
Inclined Plane	2	0

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$647,065		
Local Assistance	307,369		
State Assistance	1,608,242		
Federal Assistance	577,851		
Other Revenues	124,193		
Total Operating Funds	\$3,264,720	\$2,998,797	\$2,757,282

Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$2,260,803		
Materials & Supplies	492,804		
Purchased Transportation	1,220		
Other Expenses	498,113		
Total Operating Expenses	\$3,252,940	\$2,872,055	\$2,756,243

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$121,167		
State Assistance	1,802,449		
UMTA Sec. 3 Discretionary	\$254,002		
UMTA Sec. 9 Formula	0		
UMTA Other Assistance	12,141		
Other Federal Assistance	0		
Federal Assistance Total	266,143		
Total Capital Funds Expended	\$2,189,759	\$116,431	\$301,027

Sources of Operating Funds



Sources of Capital Funds Expended

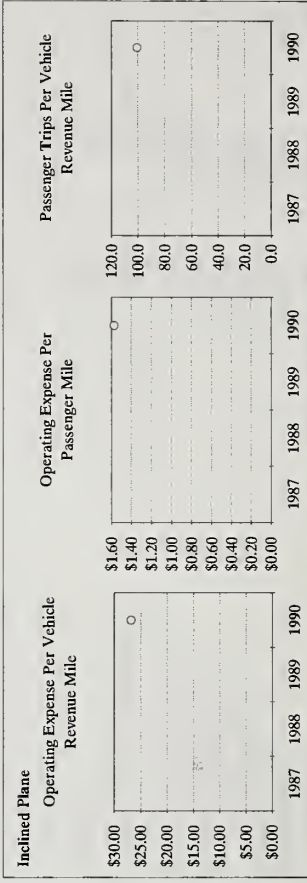
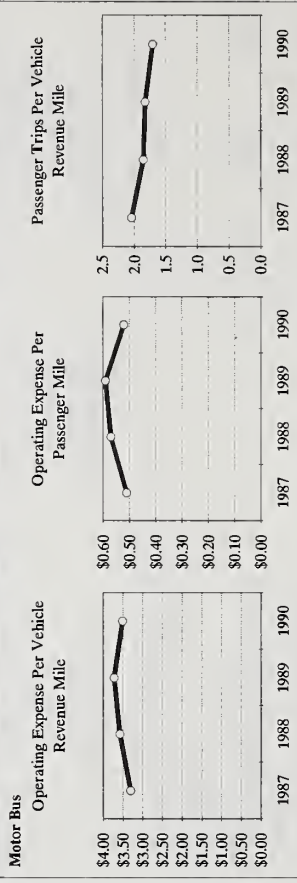


Characteristics

Operating Expense	Motor Bus	Inclined Plane
Annual Unlinked Trips	\$3,037,348	\$215,592
Annual Passenger Miles	1,474,149	808,310
Average Weekday Unlinked Trips	5,796,864	137,272
Annual Vehicle Revenue Miles	4,503	1,397
Annual Vehicle Revenue Hours	67,636	5,788
Fixed Guideway Directional Route Miles	864,624	8,040
Total Fleet	0.0	0.2
Vehicles Operated in Maximum Service	27	2
Peak to Base Ratio	21	2
Spare Ratio	1.1	1.0
	29%	0%

Performance Measures

Service Efficiency	Motor Bus	Inclined Plane
Operating Expense/Vehicle Revenue Hour	\$44.91	\$37.25
Operating Expense/Vehicle Revenue Mile	\$3.51	\$26.81
Cost Effectiveness	\$2.06	\$0.27
Operating Expense/Unlinked Passenger Trip	\$0.52	\$1.57
Service Effectiveness	21.8	139.7
Unlinked Passenger Trips/Vehicle Revenue Hour	1.7	100.5



Source: 1990 Section 15 Annual Report

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-4246

Chief Executive Officer: James J. Lutz,
Executive Director
Section 15 ID Number: 3018

General Information (System Wide)

Unhanized Area (UZA) Statistics - 1990 Census Lancaster, PA	
Square Miles	87
Population	193,583
Population Ranking Out of 405 UZA's	128
Service Area Statistics	
Square Miles	952
Population	420,920

Service Consumption	
Annual Unlinked Trips	2,223,976
Annual Passenger Miles	9,088,835
Average Weekday Unlinked Trips	7,507
Average Saturday Unlinked Trips	5,197
Average Sunday Unlinked Trips	816
Service Supplied	
Annual Vehicle Revenue Miles	1,313,050
Annual Vehicle Revenue Hours	89,451
Total Fleet	39
Vehicles Operated in Maximum Service Base Period Requirement	32

Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	0
Total	2

Sources of Capital Funds Expended	
Local Assistance	\$6,928
State Assistance	21,965
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	115,414
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	115,414
Total Capital Funds Expended	\$144,307
(1990)	\$0
(1989)	\$0
(1988)	\$0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,259,828
Local Assistance	57,646
State Assistance	637,805
Federal Assistance	897,927
Other Revenues	160,748
Total Operating Funds	\$3,013,954
(1990)	\$2,829,262
(1989)	\$2,658,968
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,266,497
Materials & Supplies	459,377
Purchased Transportation	32,350
Other Expenses	245,665
Total Operating Expenses	\$3,003,889
(1990)	\$2,800,172
(1989)	\$2,655,374
(1988)	

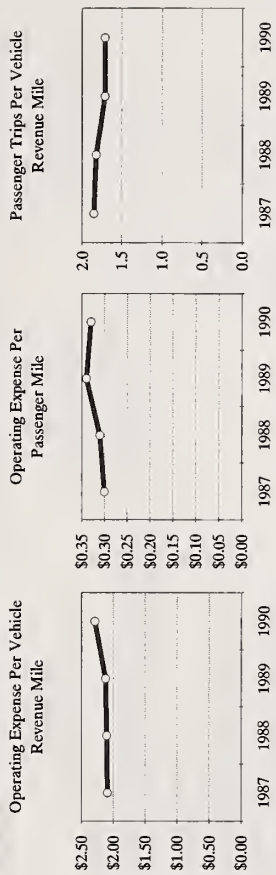
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,971,539	\$32,350
Annual Unlinked Trips	2,214,720	9,256
Annual Passenger Miles	9,059,956	28,879
Average Weekday Unlinked Trips	7,474	33
Annual Vehicle Revenue Hours	88,294	1,157
Annual Vehicle Revenue Miles	1,298,610	14,440
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	36	3
Vehicles Operated in Maximum Service	30	2
Peak to Base Ratio	1.5	N/A
Spare Ratio	20%	50%

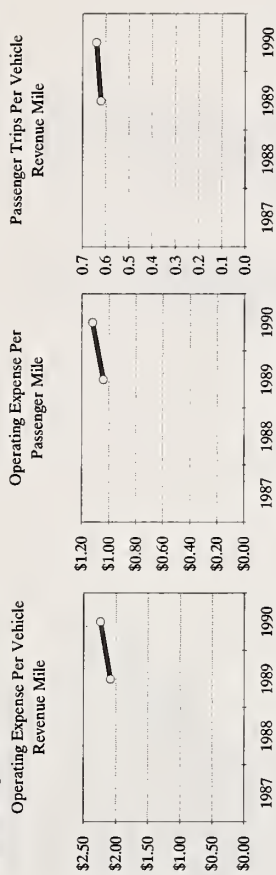
Performance Measures

Service Efficiency	\$33.66	\$27.96
Operating Expense/Vehicle Revenue Hour	\$2.29	\$2.24
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.34	\$3.50
Operating Expense/Unlinked Passenger Trip	\$0.33	\$1.12
Operating Expense/Passenger Mile		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	25.1	8.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.6

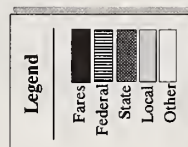
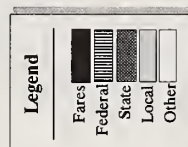
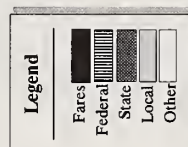
Motor Bus



Demand Response



Sources of Operating Funds



Berks Area Reading Transportation Authority (BARTA)

1700 North Eleventh Street
Reading, PA 19604
(215)921-0601

Chief Executive Officer: Dennis D. Louwse,
Executive Director

Section 15 ID Number: 3024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Reading, PA
Square Miles	60
Population	186,267
Population Ranking Out of 405 UZA's	135
Service Area Statistics	52
Square Miles	175,618
Population	

Service Consumption	
Annual Unlinked Trips	4,211,331
Annual Passenger Miles	11,941,809
Average Weekday Unlinked Trips	14,846
Average Saturday Unlinked Trips	7,934
Average Sunday Unlinked Trips	430

Service Supplied	
Annual Vehicle Revenue Miles	1,722,223
Annual Vehicle Revenue Hours	121,725
Total Fleet	116
Vehicles Operated in Maximum Service	79
Base Period Requirement	55

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
	42	0
	25	12

Motor Bus
Demand Response

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$1,941,249		
Local Assistance	142,758		
State Assistance	1,824,929		
Federal Assistance	1,005,991		
Other Revenues	273,826		
Total Operating Funds	\$5,188,753	\$5,140,292	\$5,380,051

Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$3,533,638		
Materials & Supplies	630,895		
Purchased Transportation	159,009		
Other Expenses	608,424		
Total Operating Expenses	\$4,931,966	\$4,663,099	\$4,713,580

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$5,852		
State Assistance	27,940		
UMTA Sec. 3 Discretionary	\$153		
UMTA Sec. 9 Formula	134,990		
UMTA Other Assistance	0		
Other Federal Assistance	0		
Federal Assistance Total	135,143		
Total Capital Funds Expended	\$168,935	\$2,436,222	\$275,685

Performance Measures

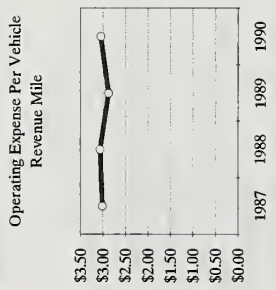
Service Efficiency	(1990)	(1989)	(1988)
Operating Expense / Vehicle Revenue Hour	\$43.26		
Operating Expense / Vehicle Revenue Mile	\$3.04		
Cost Effectiveness	\$0.97	\$3.78	\$0.52
Operating Expense / Unlinked Passenger Trip	\$0.39		
Operating Expense / Passenger Mile			

Service Effectiveness	(1990)	(1989)	(1988)
Unlinked Passenger Trips / Vehicle Revenue Hour	44.5		
Unlinked Passenger Trips / Vehicle Revenue Mile	3.1		

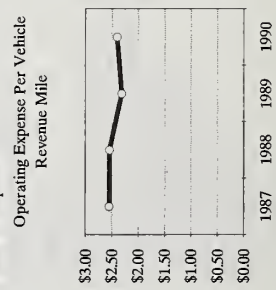
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$3,800,469	\$1,131,497
Annual Passenger Miles	3,911,733	299,598
Average Weekday Unlinked Trips	9,752,240	2,189,569
Annual Vehicle Revenue Hours	13,696	1,150
Annual Vehicle Revenue Miles	87,848	33,877
Fixed Gateway Directional Route Miles	1,251,530	470,693
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	51	65
Peak to Base Ratio	42	37
Spare Ratio	1.9	N/A
	21%	76%

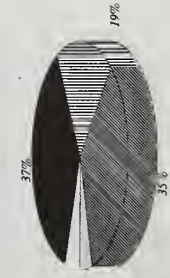
Motor Bus



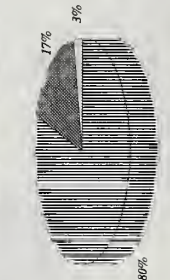
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



City of Sharon-Shenango Valley Shuttle Service (SVSS)

2495 Highland Rd.
Hermitage, PA 16148
(412)981-1561

Chief Executive Officer: James A. DeCapua,
Administrator

Section 15 ID Number: 3055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sharon, PA-OH	
Square Miles	45
Population	52,816
Population Ranking Out of 405 UZA's	381
Service Area Statistics	
Square Miles	27
Population	45,123

Service Consumption	
Annual Unlinked Trips	132,000
Annual Passenger Miles	724,680
Average Weekday Unlinked Trips	481
Average Saturday Unlinked Trips	180
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	103,010
Annual Vehicle Revenue Hours	6,453
Total Fleet	4
Vehicles Operated in Maximum Service Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	3

Motor Bus	
Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$0.30
Passenger Trips Per Vehicle Revenue Mile	1.4

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	25,000
State Assistance	90,469
Federal Assistance	111,090
Other Revenues	5,664
Total Operating Funds	\$232,223
(1990)	
(1989)	\$260,543
(1988)	\$252,245

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	47,037
Purchased Transportation	114,699
Other Expenses	67,392
Total Operating Expenses	\$229,128
(1990)	
(1989)	\$219,188
(1988)	\$210,336

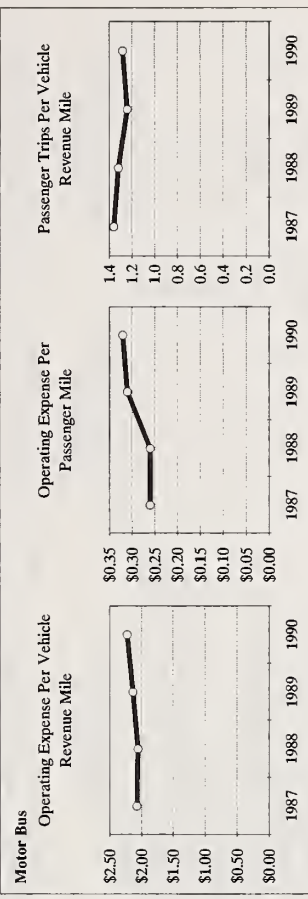
Sources of Capital Funds Expended	
Local Assistance	\$15,450
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	60,710
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	60,710
(1990)	
(1989)	\$76,160
(1988)	\$244
Total Capital Funds Expended	\$254,070

Characteristics

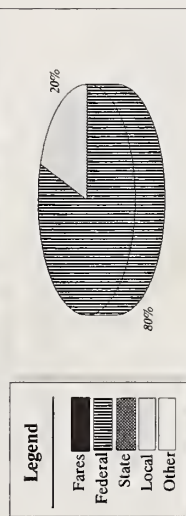
	Motor	Bus
Operating Expense	\$229,128	
Annual Unlinked Trips	132,000	
Annual Passenger Miles	724,680	
Average Weekday Unlinked Trips	481	
Annual Vehicle Revenue Miles	6,453	
Annual Vehicle Revenue Hours	103,010	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	4	
Vehicles Operated in Maximum Service	3	
Peak to Base Ratio	1.0	
Spare Ratio	33%	

Performance Measures

Service Efficiency	\$35.51
Operating Expense/Vehicle Revenue Hour	\$2.22
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.74
Operating Expense/Unlinked Passenger Trip	\$0.32
Operating Expense/Passenger Mile	
Service Effectiveness	20.5
Unlinked Passenger Trips/Vehicle Revenue Hour	1.3
Unlinked Passenger Trips/Vehicle Revenue Mile	



Sources of Capital Funds Expended



State College-Centre Area Transportation Authority (Centre Line)

330 Osmond Street
State College, PA 16801
(814)238-0625

Chief Executive Officer: Kevin C. Abbey,
General Manager

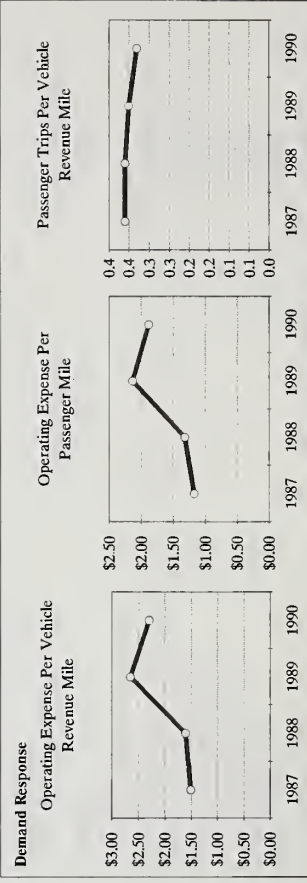
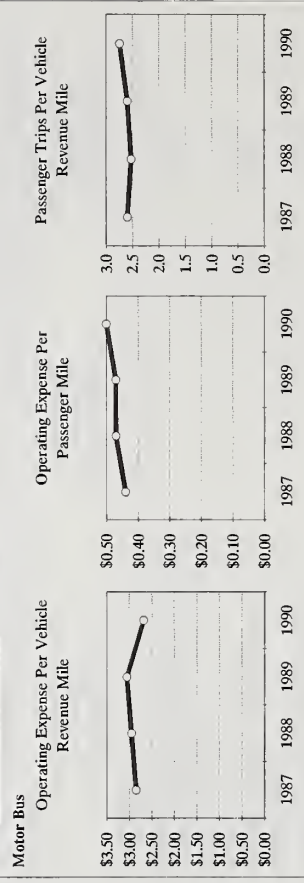
Section 15 ID Number: 3054

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,278,442	\$146,302
Annual Unlinked Trips	2,325,987	21,105
Annual Passenger Miles	4,577,457	77,977
Average Weekday Unlinked Trips	11,878	69
Annual Vehicle Revenue Hours	59,622	3,200
Annual Vehicle Revenue Miles	849,499	63,512
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	9
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.5	N/A
Spare Ratio	31%	50%

Performance Measures

Service Efficiency	\$38.21	\$45.72
Operating Expense/Vehicle Revenue Hour	\$2.68	\$2.30
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$0.98	\$6.93
Operating Expense/Unlinked Passenger Trip	\$0.50	\$1.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	39.0	6.6
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7	0.3



Source: 1990 Section 15 Annual Report

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$866,438
Local Assistance	216,531
State Assistance	807,171
Federal Assistance	387,706
Other Revenues	58,315
Total Operating Funds	\$2,336,161
(1990)	
(1989)	\$1,973,593
(1988)	\$1,736,457

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,682,533
Materials & Supplies	273,079
Purchased Transportation	219,537
Other Expenses	249,595
Total Operating Expenses	\$2,424,744
(1990)	
(1989)	\$1,987,727
(1988)	\$1,750,288

Sources of Capital Funds Expended

Local Assistance	\$125,319
State Assistance	607,223
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,914,591
UMTA Other Assistance	0
Other Federal Assistance	0
Total Capital Funds Expended	2,914,591
(1990)	
(1989)	\$3,647,133
(1988)	\$228,766
	\$477,499

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
State College, PA	
Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

Service Area Statistics	
Square Miles	133
Population	76,622

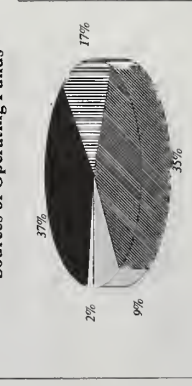
Service Consumption

Annual Unlinked Trips	2,347,092
Annual Passenger Miles	4,655,434
Average Weekday Unlinked Trips	11,947
Average Saturday Unlinked Trips	5,451
Average Sunday Unlinked Trips	2,224
Service Supplied	913,011
Annual Vehicle Revenue Miles	62,822
Total Fleet	43
Vehicles Operated in Maximum Service	32
Base Period Requirement	23

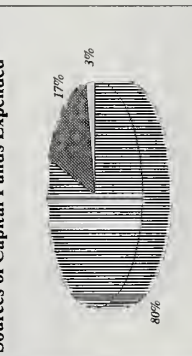
Vehicles Operated in Maximum Service

Operated	24	Purchased	2
Demand Response	0	Transportation	6

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	(Solid Black)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(Diagonal Lines)
Other	(White)

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr.,
General Manager
Section 15 ID Number: 3026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Williamsport, PA

Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353
Service Area Statistics	
Square Miles	82
Population	69,764

Service Consumption

Annual Unlinked Trips	1,186,083
Annual Passenger Miles	3,352,827
Average Weekday Unlinked Trips	4,081
Average Saturday Unlinked Trips	2,822
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	573,040
Annual Vehicle Revenue Hours	38,051
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	11

Vehicles Operated in Maximum Service

Directly Operated	14
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$375,048
Local Assistance	190,000
State Assistance	838,621
Federal Assistance	315,763
Other Revenues	122,949
Total Operating Funds	\$1,842,381
(1989)	\$1,809,175
(1988)	\$1,714,492

Summary of Operating Expenses

Salaries/Wages/Benefits	\$992,427
Materials & Supplies	267,993
Purchased Transportation	0
Other Expenses	265,855
Total Operating Expenses	\$1,526,275
(1989)	\$1,457,490
(1988)	\$1,337,882

Sources of Capital Funds Expended

Local Assistance	\$19,479
State Assistance	0
UMTA Sec. 3 Discretionary	\$1,460
UMTA Sec. 9 Formula	76,456
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	77,916
(1989)	\$97,395
(1988)	\$68,005
Total Capital Funds Expended	\$112,833

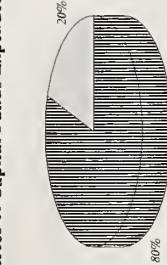
Sources of Operating Funds



Legend

Fares	(Pattern)
Federal	(Pattern)
State	(Pattern)
Local	(Pattern)
Other	(Pattern)

Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor	Bus
Annual Unlinked Trips	\$1,526,275	
Annual Passenger Miles	1,186,083	
Average Weekday Unlinked Trips	3,352,827	
Annual Vehicle Revenue Miles	4,081	
Annual Vehicle Revenue Hours	38,051	
Fixed Guideway/Directional Route Miles	573,040	
Total Fleet	0.0	
Vehicles Operated in Maximum Service	20	14
Peak to Base Ratio	1.3	
Spare Ratio	43%	

Performance Measures

Service Efficiency	\$40.11
Operating Expense/Vehicle Revenue Hour	\$2.66
Operating Expense/Vehicle Revenue Mile	

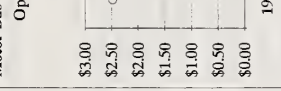
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$1.29
Operating Expense/Passenger Mile	\$0.46

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	31.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1

Motor Bus



York County Transportation Authority (YCTA)

P.O. Box 3446, 1120 E. Mason Ave.
York, PA 17402
(717)846-5562

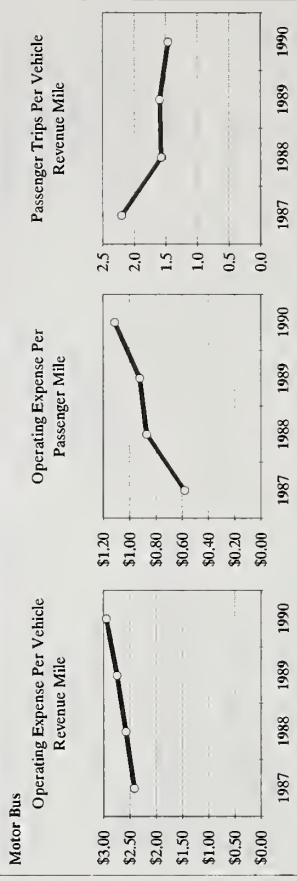
Chief Executive Officer: Eric Menzer,
Executive Director
Section 15 ID Number: 3027

Characteristics

Operating Expense	Motor	\$1,632,297
Annual Unlinked Trips	Bus	813,480
Annual Passenger Miles		1,464,264
Average Weekday Unlinked Trips		2,842
Annual Vehicle Revenue Hours		46,262
Annual Vehicle Revenue Miles		555,741
Fixed Guideway Directional Route Miles		0.0
Total Fleet		18
Vehicles Operated in Maximum Service		15
Peak to Base Ratio		1.4
Spare Ratio		20%

Performance Measures

Service Efficiency	\$35.28
Operating Expense/Vehicle Revenue Hour	\$2.94
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.01
Operating Expense/Unlinked Passenger Trip	\$1.11
Operating Expense/Passenger Mile	
Service Effectiveness	17.6
Unlinked Passenger Trips/Vehicle Revenue Hour	1.5
Unlinked Passenger Trips/Vehicle Revenue Mile	



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
York, PA	
Square Miles	57
Population	142,675
Population Ranking Out of 405 UZA's	169
Service Area Statistics	
Square Miles	25
Population	104,155

Service Consumption	
Annual Unlinked Trips	813,480
Annual Passenger Miles	1,464,264
Average Weekday Unlinked Trips	2,842
Average Saturday Unlinked Trips	1,780
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	555,741
Annual Vehicle Revenue Hours	46,262
Total Fleet	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds		\$376,718
Passenger Fares		125,804
Local Assistance		504,476
State Assistance		597,861
Federal Assistance		42,801
Other Revenues	(1990)	\$1,647,660
Total Operating Funds	(1989)	\$1,457,400
	(1988)	\$1,367,061

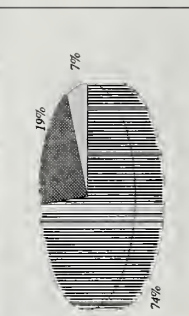
Summary of Operating Expenses		\$964,671
Salaries/Wages/Benefits		284,109
Materials & Supplies		0
Purchased Transportation		383,517
Other Expenses	(1990)	\$1,632,297
Total Operating Expenses	(1989)	\$1,454,410
	(1988)	\$1,360,293

Sources of Capital Funds Expended		\$127,975
Local Assistance		373,612
State Assistance		\$0
UMTA Sec. 3 Discretionary		1,423,270
UMTA Sec. 9 Formula		0
UMTA Other Assistance		0
Other Federal Assistance		1,423,270
Federal Assistance Total	(1990)	\$1,924,857
Total Capital Funds Expended	(1989)	\$1,09,405
	(1988)	\$89,727

Sources of Operating Funds



Sources of Capital Funds Expended



Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
Florence, SC 29501
(803)665-2227

Chief Executive Officer: Otis W. Livingston, Jr.,
Executive Director
Section 15 ID Number: 4056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371
Service Area Statistics	
Square Miles	26
Population	71,600

Service Consumption	
Annual Unlinked Trips	469,962
Annual Passenger Miles	6,460,719
Average Weekday Unlinked Trips	1,886
Average Saturday Unlinked Trips	66
Average Sunday Unlinked Trips	66

Service Supplied	
Annual Vehicle Revenue Miles	1,940,730
Annual Vehicle Revenue Hours	159,129
Total Fleet	130
Vehicles Operated in Maximum Service Base Period Requirement	90

Vehicles Operated in Maximum Service		
Directly Operated	6	Purchased Transportation
Motor Bus	90	0
Demand Response	1	0
Vanpool	1	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,734,457
Local Assistance	136,323
State Assistance	63,677
Federal Assistance	342,000
Other Revenues	37,340
Total Operating Funds	\$2,313,797
	(1990)
	(1989)
	(1988)

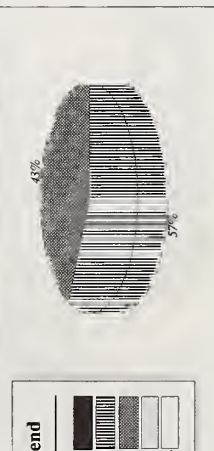
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,766,759
Materials & Supplies	280,370
Purchased Transportation	0
Other Expenses	325,445
Total Operating Expenses	\$2,372,574
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$8,212
State Assistance	415,428
UMTA Sec. 3 Discretionary	\$405,961
UMTA Sec. 9 Formula	105,585
UMTA Other Assistance	39,330
Other Federal Assistance	0
Federal Assistance Total	550,876
Total Capital Funds Expended	\$974,516
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



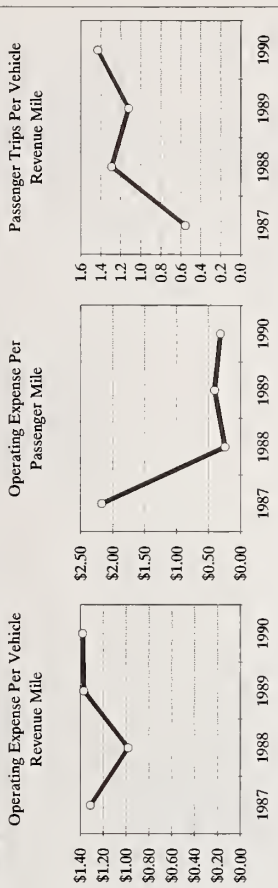
Characteristics

Operating Expense	\$2,247,866	Demand Response	\$582
Annual Unlinked Trips	340,191	Motor Bus	\$124,126
Annual Passenger Miles	6,046,428	Vanpool	\$540
Average Weekday Unlinked Trips	1,349		16,140
Annual Vehicle Revenue Hours	149,109		18
Annual Vehicle Revenue Miles	1,849,242		60
Fixed Guideway Directional Route Miles	0.0		1,350
Total Fleet	117		0.0
Vehicles Operated in Maximum Service	90		2
Peak to Base Ratio	N/A		1
Spare Ratio	83%		N/A

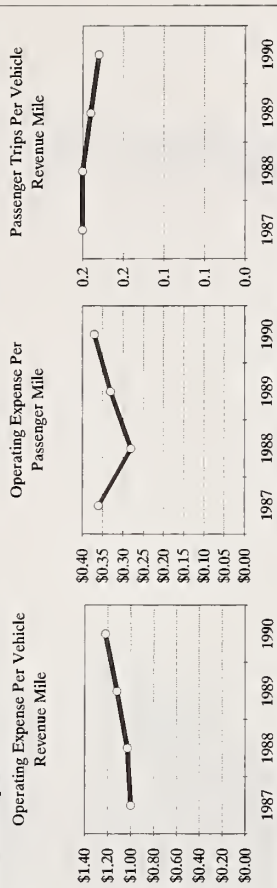
Performance Measures

Service Efficiency	\$12.46	Operating Expense/Vehicle Revenue Hour	\$15.08
Operating Expense/Vehicle Revenue Mile	\$1.38	Operating Expense/Vehicle Revenue Mile	\$1.22
Cost Effectiveness	\$0.96	Operating Expense/Unlinked Passenger Trip	\$6.61
Operating Expense/Passenger Mile	\$0.31	Operating Expense/Passenger Mile	\$0.37
Service Effectiveness	13.0	Unlinked Passenger Trips/Vehicle Revenue Hour	9.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Rapid City-Rapid Transit System

333 6th Street
Rapid City, SD 57701
(605)394-6631

Chief Executive Officer: Keith T. Carlyle,
Mayor
Section 15 ID Number: 8014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rapid City, SD	
Square Miles	47
Population	61,124
Population Ranking Out of 405 UZA's	330
Service Area Statistics	
Square Miles	34
Population	54,523
Service Consumption	
Annual Unlinked Trips	137,371
Annual Passenger Miles	372,574
Average Weekday Unlinked Trips	555
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	346,400
Annual Vehicle Revenue Hours	22,084
Total Fleet	38
Vehicles Operated in Maximum Service Base Period Requirement	27
Vehicles Operated in Maximum Service	27

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	19

Demand Response

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$41,703
Local Assistance	97,453
State Assistance	0
Federal Assistance	97,453
Other Revenues	0
Total Operating Funds	\$236,609
	(1990)
	\$192,565
	(1989)
	\$191,229
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$147,111
Materials & Supplies	43,259
Purchased Transportation	179,958
Other Expenses	46,238
Total Operating Expenses	\$416,566
	(1990)
	\$355,615
	(1989)
	\$342,760
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$15,366
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	61,464
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	61,464
Total Capital Funds Expended	\$76,830
	(1990)
	\$1,468
	(1989)
	\$68,480
	(1988)

Characteristics

Operating Expense	\$416,566
Annual Unlinked Trips	137,371
Annual Passenger Miles	372,574
Average Weekday Unlinked Trips	555
Annual Vehicle Revenue Miles	22,084
Annual Vehicle Revenue Hours	346,400
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	N/A
Spare Ratio	41%

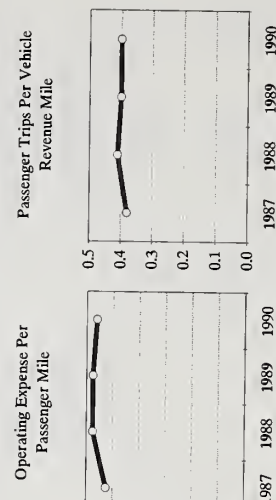
Performance Measures

Service Efficiency	\$18.86
Operating Expense/Vehicle Revenue Hour	\$1.20
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.03
Operating Expense/Unlinked Passenger Trip	\$1.12
Operating Expense/Passenger Mile	

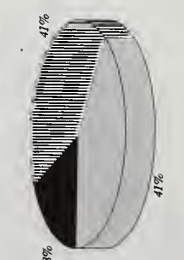
Service Effectiveness	6.2
Unlinked Passenger Trips/Vehicle Revenue Hour	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	

Demand Response

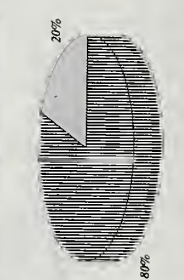
Operating Expense Per Revenue Mile	
Operating Expense Per Passenger Mile	
Passenger Trips Per Vehicle Revenue Mile	



Sources of Operating Funds



Sources of Capital Funds Expended



Sioux Falls Transit (The Bus)

500 East 6th Street
Sioux Falls, SD 57102
(605)338-7874

Chief Executive Officer: Don L. Wilson,
General Manager
Section 15 ID Number: 8002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux Falls, SD	
Square Miles	45
Population	100,843
Population Ranking Out of 405 UZA's	223
Service Area Statistics	
Square Miles	48
Population	100,000

Service Consumption	
Annual Unlinked Trips	578,736
Annual Passenger Miles	1,581,180
Average Weekday Unlinked Trips	2,073
Average Saturday Unlinked Trips	965
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	484,865
Annual Vehicle Revenue Hours	34,820
Total Fleet	26
Vehicles Operated in Maximum Service	23
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	23
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$205,015
Local Assistance	963,676
Slate Assistance	0
Federal Assistance	784,341
Other Revenues	23,469
Total Operating Funds	<u>\$1,976,501</u>
	(1990)
	(1989)
	(1988)

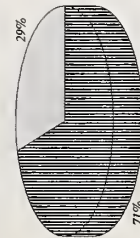
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$877,432
Materials & Supplies	217,242
Purchased Transportation	0
Other Expenses	402,102
Total Operating Expenses	<u>\$1,496,776</u>
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$73,553
Slate Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	175,958
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	<u>175,958</u>
Total Capital Funds Expended	<u>\$249,511</u>
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

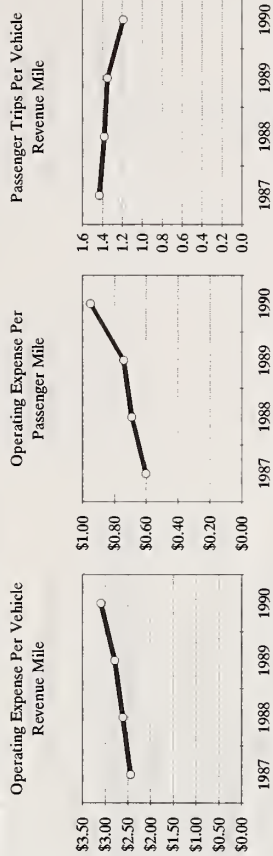
Operating Expense	Motor Bus
Annual Unlinked Trips	\$1,496,776
Annual Passenger Miles	578,736
Average Weekday Unlinked Trips	1,581,180
Annual Vehicle Revenue Miles	2,073
Fixed Guideway Directional Route Miles	34,820
Total Fleet	484,865
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	26
Spare Ratio	23
	3.8
	13%

Performance Measures

Service Efficiency	\$42.99
Operating Expense/Vehicle Revenue Hour	\$3.09
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.59
Operating Expense/Unlinked Passenger Trip	\$0.95
Operating Expense/Passenger Mile	

Service Effectiveness	16.6
Unlinked Passenger Trips/Vehicle Revenue Hour	1.2
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Bristol Tennessee Transit (BTT)

P.O. Box 1189
Bristol, TN, 37621
(615)968-9141

Chief Executive Officer: Frank W. Clifton, Jr.
City Manager
Section 15 ID Number: 4055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Bristol, TN--Bristol, VA	
Square Miles	53
Population	52,563
Population Ranking Out of 405 UZA's	383
Service Area Statistics	
Square Miles	20
Population	23,986

Service Consumption	
Annual Unlinked Trips	62,248
Annual Passenger Miles	174,069
Average Weekday Unlinked Trips	248
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	88,854
Annual Vehicle Revenue Hours	6,526
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0
Motor Bus	3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$24,255
Local Assistance	37,352
State Assistance	24,901
Federal Assistance	62,254
Other Revenues	0
Total Operating Funds	\$148,762
(1990)	\$148,764
(1989)	\$143,764
(1988)	\$133,500

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$101,166
Materials & Supplies	15,835
Purchased Transportation	0
Other Expenses	31,760
Total Operating Expenses	\$148,761
(1990)	\$148,765
(1989)	\$143,765
(1988)	\$133,500

Sources of Capital Funds Expended	
Local Assistance	\$3,501
State Assistance	3,501
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	28,012
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	28,012
(1990)	\$35,014
(1989)	\$18,332
(1988)	\$44,192

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

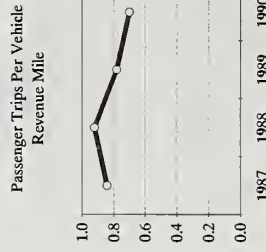
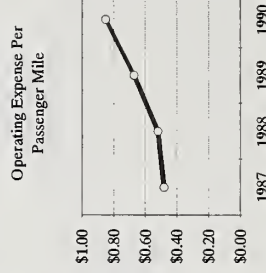
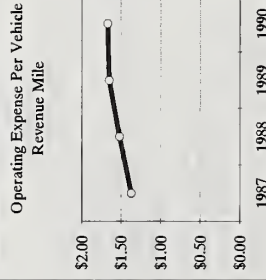
Operating Expense	Motor Bus
Annual Unlinked Trips	\$148,761
Annual Passenger Miles	62,248
Average Weekday Unlinked Trips	174,069
Annual Vehicle Revenue Miles	248
Annual Vehicle Revenue Hours	6,526
Fixed Guideway Directional Route Miles	88,854
Total Fleet	0.0
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	3
Spare Ratio	N/A
	33%

Performance Measures

Service Efficiency	\$22.80
Operating Expense/Vehicle Revenue Hour	\$1.67
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.39
Operating Expense/Unlinked Passenger Trip	\$0.85
Operating Expense/Passenger Mile	

Service Effectiveness	9.5
Unlinked Passenger Trips/Vehicle Revenue Hour	0.7
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Clarksville Transit System (CTS)

430 Bollin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jim D. Smith,
Director

Section 15 ID Number: 3064

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Clarksville, TN--KY	
Square Miles	87
Population	97,581
Population Ranking Out of 405 UZA's	230
Service Area Statistics	
Square Miles	27
Population	43,160

Service Consumption	
Annual Unlinked Trips	306,171
Annual Passenger Miles	2,234,327
Average Weekday Unlinked Trips	1,008
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	453,181
Annual Vehicle Revenue Hours	28,793
Total Fleet	15
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Motor Bus	1
Demand Response	0

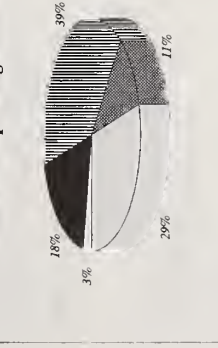
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$157,012
Local Assistance	247,000
State Assistance	92,769
Federal Assistance	334,958
Other Revenues	22,025
Total Operating Funds	
(1990)	\$853,764
(1989)	\$786,244
(1988)	\$621,885

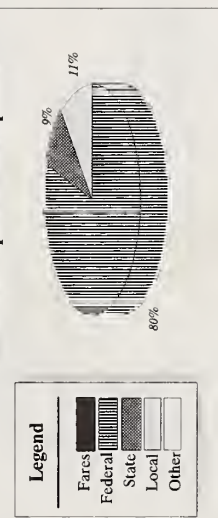
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$589,653
Materials & Supplies	107,610
Purchased Transportation	0
Other Expenses	89,450
Total Operating Expenses	
(1990)	\$786,713
(1989)	\$650,277
(1988)	\$625,210

Sources of Capital Funds Expended	
Local Assistance	\$26,645
State Assistance	20,834
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	189,916
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	189,916
Total Capital Funds Expended	
(1990)	\$237,395
(1989)	\$77,568
(1988)	\$457,391

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

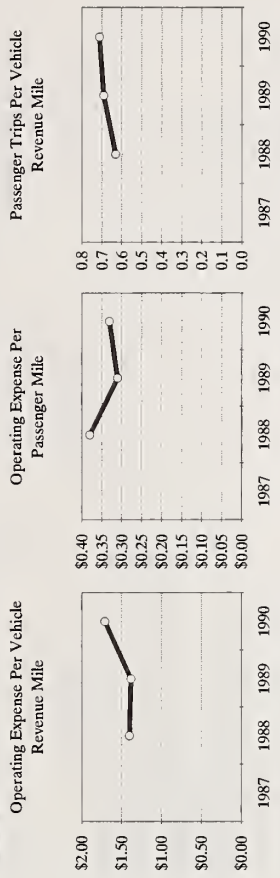
Operating Expense	\$723,937	Motor Bus	\$723,937	Demand Response	\$62,776
Annual Unlinked Trips	301,489		301,489		4,682
Annual Passenger Miles	2,210,917		2,210,917		23,410
Average Weekday Unlinked Trips	989		989		19
Annual Vehicle Revenue Hours	26,234		26,234		2,559
Annual Vehicle Revenue Miles	422,343		422,343		30,838
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	13		13		2
Vehicles Operated in Maximum Service	7		7		1
Peak to Base Ratio	N/A		N/A		N/A
Spare Ratio	86%		86%		100%

Performance Measures

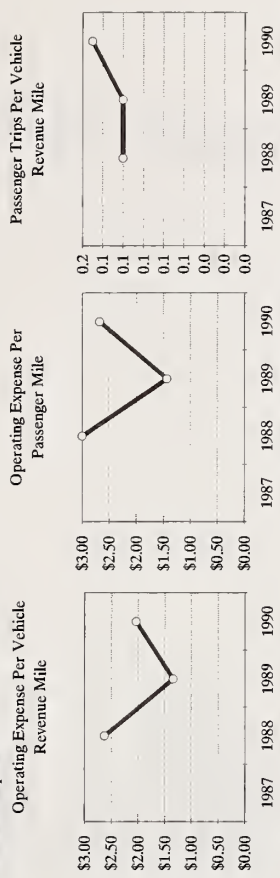
Service Efficiency	\$27.60	\$24.53
Operating Expense/Vehicle Revenue Hour	\$1.71	\$2.04
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.40	\$13.41
Operating Expense/Unlinked Passenger Trip	\$0.33	\$2.68
Operating Expense/Passenger Mile		

Service Effectiveness	11.5	1.8
Unlinked Passenger Trips/Vehicle Revenue Hour	0.7	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Jackson Transit Authority (JTA)

P.O. Box 102, 241 E. Deaderick St.
Jackson, TN 38302
(901)423-0200

Chief Executive Officer: J. Bryant Waley,
General Manager

Section 15 ID Number: 4057

Characteristics

Operating Expense	Motor	\$860,267
Annual Unlinked Trips	Bus	268,082
Annual Passenger Miles		1,093,054
Average Weekday Unlinked Trips		934
Annual Vehicle Revenue Hours		30,025
Annual Vehicle Revenue Miles		417,148
Fixed Guideway Directional Route Miles		0.0
Total Fleet		14
Vehicles Operated in Maximum Service		10
Peak to Base Ratio		1.2
Spare Ratio		40%

Performance Measures

Service Efficiency	\$28.65
Operating Expense/Vehicle Revenue Hour	\$2.06
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.21
Operating Expense/Unlinked Passenger Trip	\$0.79
Operating Expense/Passenger Mile	

Service Effectiveness	8.9
Unlinked Passenger Trips/Vehicle Revenue Hour	0.6
Unlinked Passenger Trips/Vehicle Revenue Mile	

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, TN	44
Square Miles	53,031
Population	379
Population Ranking Out of 405 UZA's	
Service Area Statistics	40
Square Miles	52,810
Population	

Service Consumption	
Annual Unlinked Trips	268,082
Annual Passenger Miles	1,093,054
Average Weekday Unlinked Trips	934
Average Saturday Unlinked Trips	582
Average Sunday Unlinked Trips	0
Service Supplied	417,148
Annual Vehicle Revenue Miles	30,025
Annual Vehicle Revenue Hours	14
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

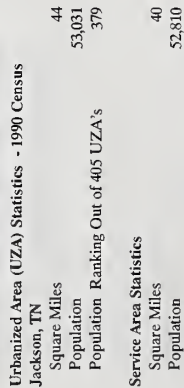
Sources of Operating Funds	
Passenger Fares	\$252,349
Local Assistance	210,000
State Assistance	68,954
Federal Assistance	278,954
Other Revenues	22,677
Total Operating Funds	\$832,934
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$572,489
Materials & Supplies	143,499
Purchased Transportation	0
Other Expenses	144,279
Total Operating Expenses	\$860,267
	(1990)
	(1989)
	(1988)

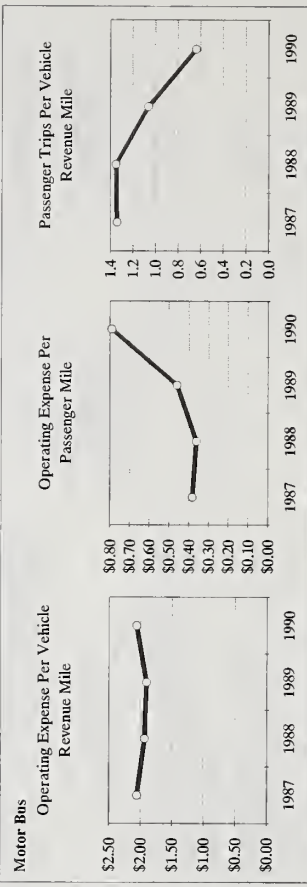
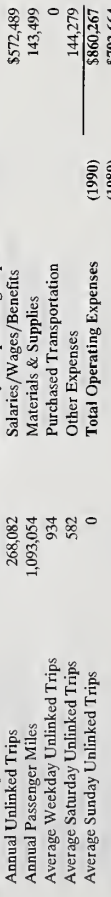
Sources of Capital Funds Expended

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	701
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	1,969
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	1,969
Total Capital Funds Expended	\$2,670
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Johnson City Transit System (JCT)

137 West Market Street
Johnson City, TN 37601
(615)929-7119

Chief Executive Officer: Eldonna Janullo,
Director
Section 15 ID Number: 4054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnson City, TN	22
Square Miles	39,000
Population	72
Population	82,382
Population Ranking Out of 405 UZA's	259

Service Consumption	
Annual Unlinked Trips	405,792
Annual Passenger Miles	1,167,417
Average Weekday Unlinked Trips	1,253
Average Saturday Unlinked Trips	1,651
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	313,413
Annual Vehicle Revenue Hours	23,208
Total Fleet	12
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	1
Total	7

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$125,386
Local Assistance	184,634
State Assistance	70,097
Federal Assistance	266,213
Other Revenues	46,585
Total Operating Funds	\$692,915
(1990)	
(1989)	\$721,622
(1988)	\$690,457

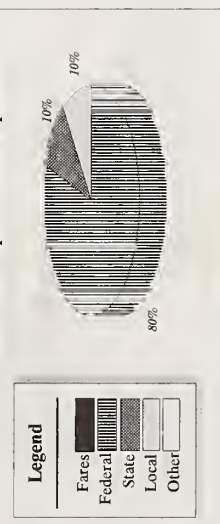
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$506,121
Materials & Supplies	119,834
Purchased Transportation	0
Other Expenses	66,921
Total Operating Expenses	\$692,876
(1990)	
(1989)	\$716,945
(1988)	\$687,011

Sources of Capital Funds Expended	
Local Assistance	\$9,069
State Assistance	9,068
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	72,547
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	72,547
(1990)	
(1989)	\$90,684
(1988)	\$99,040

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$46,672	Demand Response	\$46,672
Annual Unlinked Trips	4,261	Motor Bus	401,531
Annual Passenger Miles	1,154,634		12,783
Average Weekday Unlinked Trips	1,238		15
Annual Vehicle Revenue Hours	20,960		2,248
Annual Vehicle Revenue Miles	296,689		16,724
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	10		2
Vehicles Operated in Maximum Service	6		1
Peak to Base Ratio	N/A		N/A
Spare Ratio	67%		100%

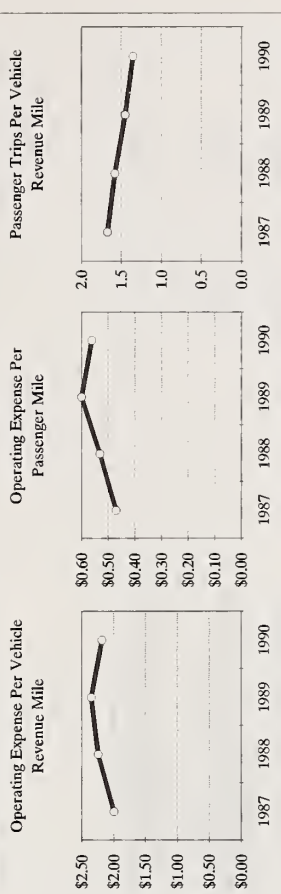
Performance Measures

Service Efficiency	\$30.83	Operating Expense/Vehicle Revenue Hour	\$20.76
Operating Expense/Vehicle Revenue Mile	\$2.18	Operating Expense/Vehicle Revenue Mile	\$2.79

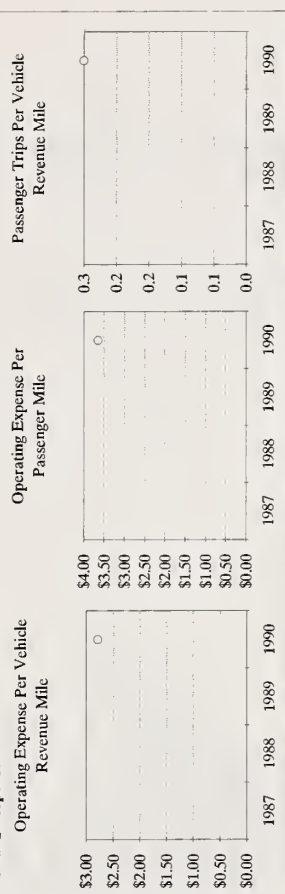
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.61
Operating Expense/Passenger Mile	\$0.56

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	19.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Kingsport

225 West Center Street
Kingsport, TN, 37660
(615)229-9487

Chief Executive Officer: Keith E. Smith,
City Treasurer
Section 15 ID Number: 4080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Kingsport, TN-VA	
Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250
Service Area Statistics	
Square Miles	36
Population	37,486

Service Consumption	
Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	19
Motorbus	1
Demand Response	1

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	31,832
State Assistance	21,219
Federal Assistance	53,051
Other Revenues	0
Total Operating Funds	<u>\$106,102</u>
(1990)	
(1989)	\$0
(1988)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,422
Materials & Supplies	4,148
Purchased Transportation	95,105
Other Expenses	3,020
Total Operating Expenses	<u>\$116,695</u>
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$15,642
State Assistance	15,643
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	125,140
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	<u>125,140</u>
Total Capital Funds Expended	<u>\$156,425</u>
(1990)	
(1989)	\$0
(1988)	\$0

Sources of Capital Funds Expended



Characteristics

Operating Expense	\$52,852	Motor Bus	\$63,843	Demand Response	0
Annual Unlinked Trips	0		0		0
Annual Passenger Miles	0		0		0
Average Weekday Unlinked Trips	0		0		0
Annual Vehicle Revenue Miles	0		0		0
Annual Vehicle Revenue Hours	0		0		0
Fixed Guideway Directional Route Miles	0.0		0.0		0.0
Total Fleet	0		0		0
Vehicles Operated in Maximum Service	0		0		0
Peak to Base Ratio	N/A		N/A		N/A
Spare Ratio	-100%		-100%		-100%

Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00
Cost Effectiveness	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Operating Expense/Passenger Mile	\$0.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0

Abilene Transit System (AT)

1189 South 2nd Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: Debbie Ruggles,
General Manager
Section 15 ID Number: 6040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Abilene, TX	
Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212
Service Area Statistics	
Square Miles	108
Population	106,654

Service Consumption	
Annual Unlinked Trips	516,207
Annual Passenger Miles	2,315,150
Average Weekday Unlinked Trips	1,798
Average Saturday Unlinked Trips	1,089
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	503,043
Annual Vehicle Revenue Hours	35,254
Total Fleet	17
Vehicles Operated in Maximum Service Base Period Requirement	13
Vehicles Operated in Maximum Service	10

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	3
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$101,967
Local Assistance	283,782
State Assistance	123,564
Federal Assistance	465,226
Other Revenues	53,125
Total Operating Funds	\$1,027,664
(1990)	
(1989)	\$891,260
(1988)	\$927,625

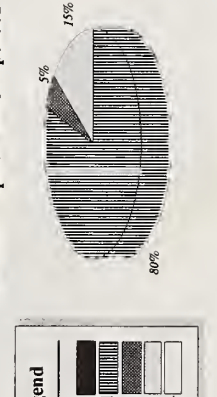
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$635,578
Materials & Supplies	182,505
Purchased Transportation	0
Other Expenses	185,676
Total Operating Expenses	\$1,003,759
(1990)	
(1989)	\$888,636
(1988)	\$799,043

Sources of Capital Funds Expended	
Local Assistance	\$9,163
State Assistance	3,236
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	49,596
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	49,596
(1990)	
(1989)	\$61,995
(1988)	\$11,269
Total Capital Funds Expended	\$14,263

Sources of Operating Funds



Sources of Capital Funds Expended



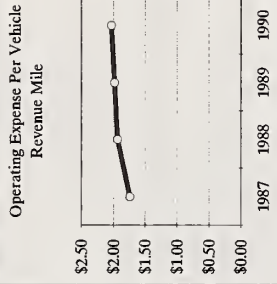
Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$809,538	\$194,221
Annual Passenger Miles	497,459	18,748
Average Weekday Unlinked Trips	2,227,021	88,129
Annual Vehicle Revenue Hours	1,733	65
Annual Vehicle Revenue Miles	27,266	7,988
Fixed Guideway Directional Route Miles	398,391	104,652
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	10	3
Spare Ratio	1.4	N/A
	40%	0%

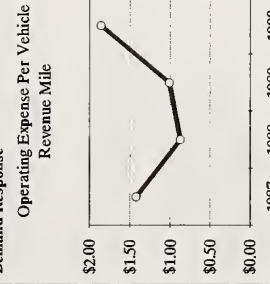
Performance Measures

Service Efficiency	\$29.69	\$24.31
Operating Expense/Vehicle Revenue Hour	\$2.03	\$1.86
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.63	\$10.36
Operating Expense/Unlinked Passenger Trip	\$0.36	\$2.20
Operating Expense/Passenger Mile		
Service Effectiveness	18.2	2.4
Unlinked Passenger Trips/Vehicle Revenue Hour	1.3	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Amarillo Transit System (ACT)

P.O. Box 1971
Amarillo, TX 79186
(806)378-3015

Chief Executive Officer: John O. Ward,
City Manager
Section 15 ID Number: 6001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Amarillo, TX	
Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA's	157
Service Area Statistics	
Square Miles	26
Population	94,919

Service Consumption	
Annual Unlinked Trips	850,155
Annual Passenger Miles	2,927,573
Average Weekday Unlinked Trips	3,274
Average Saturday Unlinked Trips	291
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	791,760
Annual Vehicle Revenue Hours	55,354
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Total	14
Motor Bus	2
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$178,085
Local Assistance	660,971
State Assistance	0
Federal Assistance	660,971
Other Revenues	61,056
Total Operating Funds	\$1,561,083
(1990)	\$1,434,017
(1989)	\$1,385,721
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,010,949
Materials & Supplies	192,318
Purchased Transportation	0
Other Expenses	342,420
Total Operating Expenses	\$1,545,687
(1990)	\$2,868,034
(1989)	\$1,378,487
(1988)	

Sources of Capital Funds Expended

Local Assistance	\$8,594
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	34,376
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	34,376
Total Capital Funds Expended	\$42,970
(1990)	\$95,725
(1989)	\$0
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Annual Unlinked Trips	\$143,932
Annual Passenger Miles	10,878
Average Weekday Unlinked Trips	79,878
Annual Vehicle Revenue Hours	39
Annual Vehicle Revenue Miles	6,754
Fixed Guideway/Directional Route Miles	79,878
Total Fleet	0.0
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	14
Spare Ratio	N/A
	43%
	50%

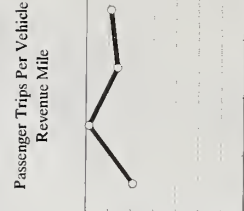
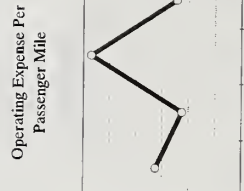
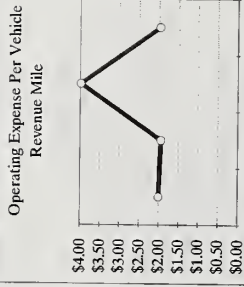
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$28.84
Operating Expense/Vehicle Revenue Mile	\$1.97

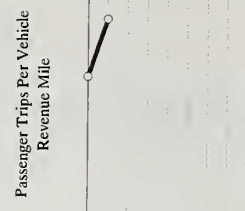
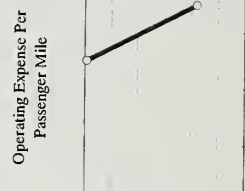
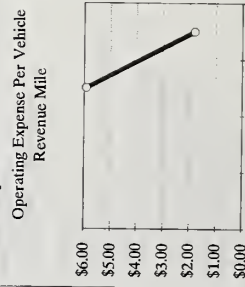
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.67
Operating Expense/Passenger Mile	\$0.49

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	17.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Beaumont Municipal Transit (BMT)

550 Milam Street
Beaumont, TX 77701
(904)737-7722

Chief Executive Officer: Ray A. Riley,
City Manager
Section 15 ID Number: 6016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Beaumont, TX	91
Square Miles	122,841
Population	187
Population Ranking Out of 405 UZA's	
Service Area Statistics	41
Square Miles	82,731
Population	

Service Consumption	
Annual Unlinked Trips	1,053,375
Annual Passenger Miles	4,047,456
Average Weekday Unlinked Trips	3,627
Average Saturday Unlinked Trips	2,541
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	572,937
Annual Vehicle Revenue Hours	42,792
Total Fleet	20
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	2
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$391,541
Local Assistance	429,600
State Assistance	157,262
Federal Assistance	549,816
Other Revenues	40,678
Total Operating Funds	<u>\$1,568,897</u>
(1990)	
(1989)	\$1,468,224
(1988)	\$1,426,533

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$981,318
Materials & Supplies	263,129
Purchased Transportation	0
Other Expenses	284,575
Total Operating Expenses	<u>\$1,529,022</u>
(1990)	
(1989)	\$1,435,641
(1988)	\$1,396,230

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	<u>0</u>
(1990)	
(1989)	\$0
(1988)	\$1,000

Sources of Operating Funds



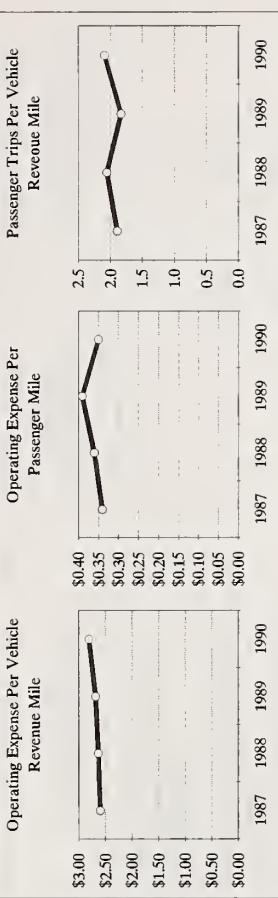
Characteristics

Operating Expense		
Annual Unlinked Trips	\$1,396,346	Demand Response
Annual Passenger Miles	1,040,360	\$132,676
Average Weekday Unlinked Trips	3,968,064	13,015
Annual Vehicle Revenue Hours	3,580	79,392
Annual Vehicle Revenue Miles	38,364	47
Fixed Guideway Directional Route Miles	498,752	74,185
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	11	2
Spare Ratio	N/A	N/A
	45%	100%

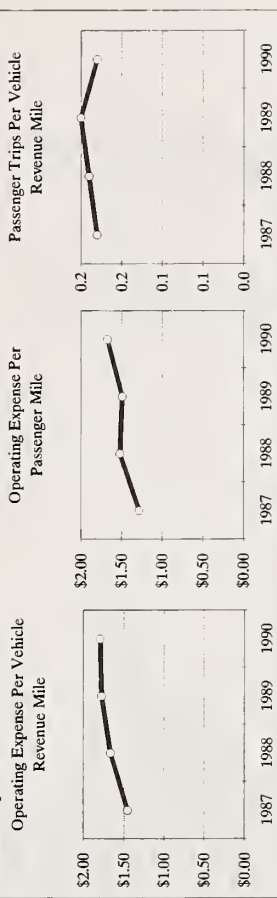
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$36.40
Operating Expense/Vehicle Revenue Mile	\$2.80
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.34
Operating Expense/Passenger Mile	\$0.35
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	27.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Brownsville Urban System, City of Brownsville (BUS)

700 S. Iowa Ave.
Brownsville, TX 78521
(512)541-4881

Chief Executive Officer: Kirby Lilledahl,
City Manager
Section 15 ID Number: 6014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Brownsville, TX	
Square Miles	38
Population	117,676
Population Ranking Out of 405 UZA's	194
Service Area Statistics	
Square Miles	26
Population	110,100

Service Consumption	
Annual Unlinked Trips	51,754
Annual Passenger Miles	159,721
Average Weekday Unlinked Trips	202
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	773,287
Annual Vehicle Revenue Hours	69,152
Total Fleet	33
Vehicles Operated in Maximum Service	19
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	2
Total	14

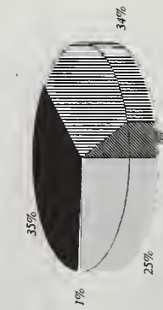
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$846,273
Local Assistance	612,314
State Assistance	115,660
Federal Assistance	823,586
Other Revenues	12,323
Total Operating Funds	\$2,410,156
(1990)	\$1,942,347
(1989)	\$1,839,977
(1988)	

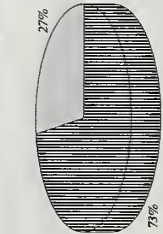
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,324,299
Materials & Supplies	381,400
Purchased Transportation	206,414
Other Expenses	533,314
Total Operating Expenses	\$2,445,427
(1990)	\$1,942,346
(1989)	\$1,876,040
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$24,282
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	65,381
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	65,381
Total Capital Funds Expended	\$89,663
(1990)	\$470,741
(1989)	\$47,433
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

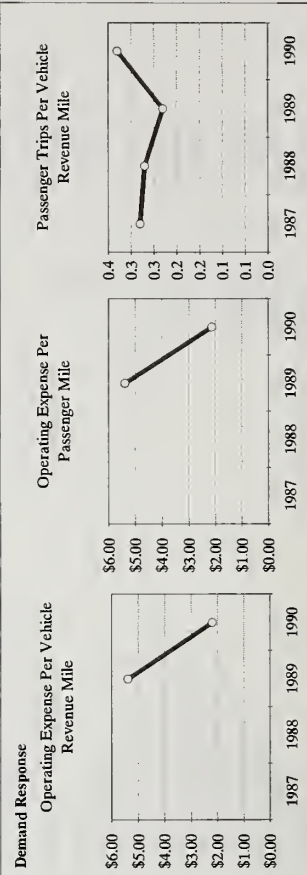
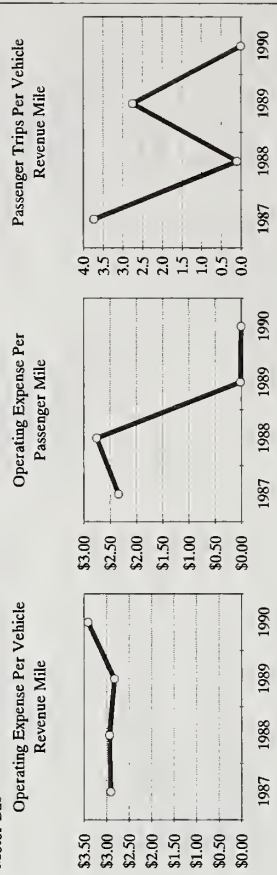
Motor Bus	Demand Response
Operating Expense	\$338,769
Annual Unlinked Trips	51,754
Annual Passenger Miles	159,721
Average Weekday Unlinked Trips	202
Annual Vehicle Revenue Hours	17,408
Annual Vehicle Revenue Miles	154,978
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	26
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	7
Spare Ratio	N/A
	0%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Hour	Unlinked Passenger Trips/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour	\$40.71	\$19.46
Operating Expense/Vehicle Revenue Mile	\$3.41	\$2.19
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$0.00	\$6.55
Operating Expense/Passenger Mile	\$0.00	\$2.12

Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Hour	Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0	0.3

Motor Bus



Island Transit

3115 Market Street
Galveston, TX 77550
(409)766-2129

Chief Executive Officer: Jeff Sargent, Jr.,
Director of Traffic and Transportation
Section 15 ID Number: 6015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking Out of 405 UZA's	348
Service Area Statistics	
Square Miles	12
Population	65,411

Service Consumed

Annual Unlinked Trips	987,207
Annual Passenger Miles	2,912,905
Average Weekday Unlinked Trips	3,365
Average Saturday Unlinked Trips	2,278
Average Sunday Unlinked Trips	72

Service Supplied

Annual Vehicle Revenue Miles	539,950
Annual Vehicle Revenue Hours	51,451
Total Fleet	27
Vehicles Operated in Maximum Service	20
Base Period Requirement	15

Vehicles Operated in Maximum Service

Directly Operated	12	Purchased Transportation	0
Demand Response	0		4
Light Rail	0		4

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$315,299
Local Assistance	433,021
State Assistance	0
Federal Assistance	438,695
Other Revenues	53,014
Total Operating Funds	\$1,240,029
(1990)	
(1989)	\$987,673
(1988)	\$975,152

Summary of Operating Expenses

Salaries/Wages/Benefits	\$615,033
Materials & Supplies	218,534
Purchased Transportation	95,654
Other Expenses	310,808
Total Operating Expenses	\$1,240,029
(1990)	
(1989)	\$987,673
(1988)	\$975,152

Sources of Capital Funds Expended

Local Assistance	\$38,759
State Assistance	41,301
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	354,376
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	354,376
Total Capital Funds Expended	\$434,416
(1990)	
(1989)	\$491,277
(1988)	\$10,695,653

Sources of Operating Funds



Sources of Capital Funds Expended



Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

Characteristics

Operating Expense	\$1,144,375	Demand Response	\$95,654
Annual Unlinked Trips	951,949	Annual Unlinked Trips	28,212
Annual Passenger Miles	2,760,652	Annual Passenger Miles	152,253
Average Weekday Unlinked Trips	3,270	Average Weekday Unlinked Trips	95
Annual Vehicle Revenue Hours	36,759	Annual Vehicle Revenue Hours	7,646
Annual Vehicle Revenue Miles	465,580	Annual Vehicle Revenue Miles	41,254
Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	0.0
Total Fleet	19	Total Fleet	4
Vehicles Operated in Maximum Service	12	Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.2	Peak to Base Ratio	N/A
Spare Ratio	58%	Spare Ratio	0%

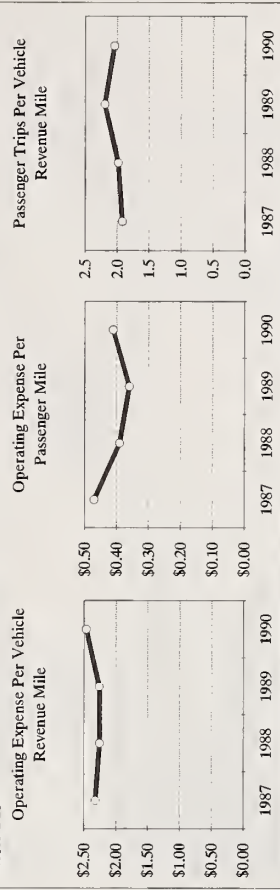
Performance Measures

Service Efficiency	\$31.13	Operating Expense/Vehicle Revenue Hour	\$12.51
Operating Expense/Vehicle Revenue Mile	\$2.46	Operating Expense/Vehicle Revenue Mile	\$2.32
Cost Effectiveness	\$1.20	Operating Expense/Unlinked Passenger Trip	\$3.39
Operating Expense/Passenger Mile	\$0.41	Operating Expense/Passenger Mile	\$0.63

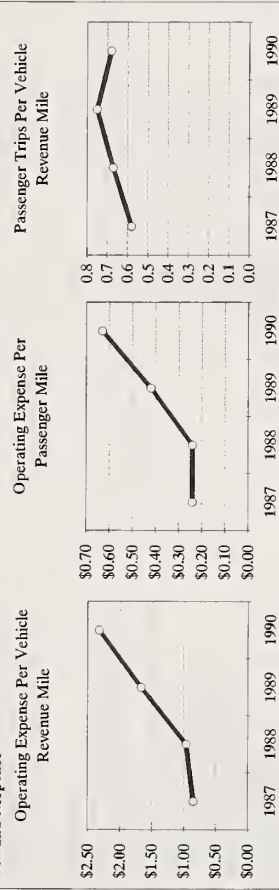
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.9	Passenger Trips Per Vehicle Revenue Mile	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	Unlinked Passenger Trips/Vehicle Revenue Mile	0.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Transit Management Company of Laredo (El Metro)

401 Scoot Street
Laredo, TX 78040
(512)791-7300

Chief Executive Officer: Peter H. Vargas,
City Manager
Section 15 ID Number: 6009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Laredo, TX	
Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA's	185
Service Area Statistics	14
Square Miles	135,509

Service Consumption	
Annual Unlinked Trips	3,693,076
Annual Passenger Miles	8,309,355
Average Weekday Unlinked Trips	10,771
Average Saturday Unlinked Trips	10,892
Average Sunday Unlinked Trips	6,154

Service Supplied	
Annual Vehicle Revenue Miles	842,511
Annual Vehicle Revenue Hours	87,033
Total Fleet	25
Vehicles Operated in Maximum Service Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
Total	21
Motor Bus	1
Demand Response	0

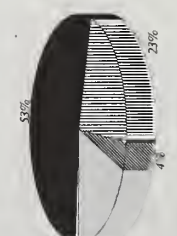
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,522,338
Local Assistance	552,122
State Assistance	117,446
Federal Assistance	669,321
Other Revenues	17,334
Total Operating Funds	\$2,878,561
(1990)	
(1989)	\$2,653,228
(1988)	\$2,496,232

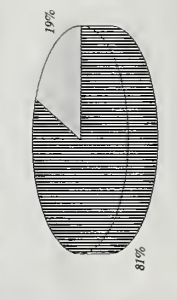
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,643,282
Materials & Supplies	546,658
Purchased Transportation	0
Other Expenses	461,976
Total Operating Expenses	\$2,651,916
(1990)	
(1989)	\$2,649,075
(1988)	\$2,489,814

Sources of Capital Funds Expended	
Local Assistance	\$5,315
State Assistance	0
UMTA Sec. 3 Discretionary	\$22,503
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	22,503
Total Capital Funds Expended	\$27,818
(1990)	
(1989)	\$134,762
(1988)	\$51,870

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,587,891	\$64,025
Annual Unlinked Trips	3,688,134	4,942
Annual Passenger Miles	8,298,014	11,341
Average Weekday Unlinked Trips	10,754	17
Annual Vehicle Revenue Miles	83,648	3,385
Annual Vehicle Revenue Hours	819,934	22,577
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	1
Vehicles Operated in Maximum Service	21	1
Peak to Base Ratio	1.2	N/A
Spare Ratio	14%	0%

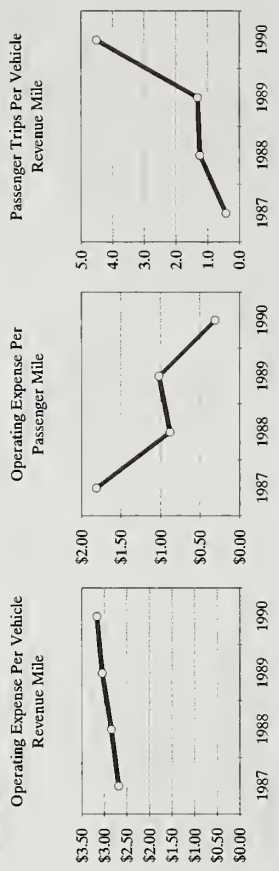
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$30.94	\$18.91
Operating Expense/Vehicle Revenue Hour	\$3.16	\$2.84
Operating Expense/Vehicle Revenue Mile	\$0.70	\$12.96
Operating Expense/Unlinked Passenger Trip	\$0.31	\$5.65
Cost Effectiveness	44.1	1.5
Operating Expense/Unlinked Passenger Trip	4.5	0.2

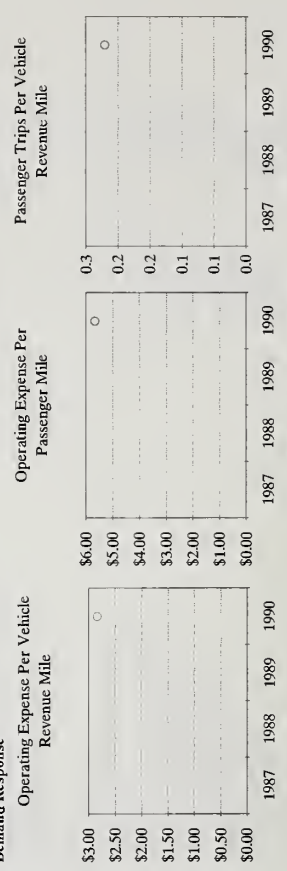
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	44.1
Unlinked Passenger Trips/Vehicle Revenue Mile	4.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79457
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager
Section 15 ID Number: 6010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lubbock, TX

Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132
Service Area Statistics	104
Square Miles	194,148
Population	

Service Consumption

Annual Unlinked Trips	3,341,562
Average Weekday Unlinked Trips	14,994,962
Average Saturday Unlinked Trips	12,738
Average Sunday Unlinked Trips	1,557
0	0

Service Supplied

Annual Vehicle Revenue Miles	1,160,584
Annual Vehicle Revenue Hours	84,138
Total Fleet	41
Vehicles Operated in Maximum Service Base Period Requirement	33
	32

Vehicles Operated in Maximum Service

Directly Operated	27	Purchased Transportation	0
Demand Response	6		0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$877,854
Local Assistance	584,320
State Assistance	180,000
Federal Assistance	1,123,895
Other Revenues	0
Total Operating Funds	\$2,766,069
(1990)	\$2,766,069
(1989)	\$2,107,697
(1988)	\$2,051,357

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,611,096
Materials & Supplies	690,915
Purchased Transportation	0
Other Expenses	458,194
Total Operating Expenses	\$2,760,205
(1990)	\$2,760,205
(1989)	\$2,101,571
(1988)	\$2,046,618

Sources of Capital Funds Expended

Local Assistance	\$13,083
State Assistance	15,030
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	112,452
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	112,452
Total Capital Funds Expended	\$140,565
(1990)	\$140,565
(1989)	\$60,417
(1988)	\$188,321

Sources of Operating Funds



Sources of Capital Funds Expended



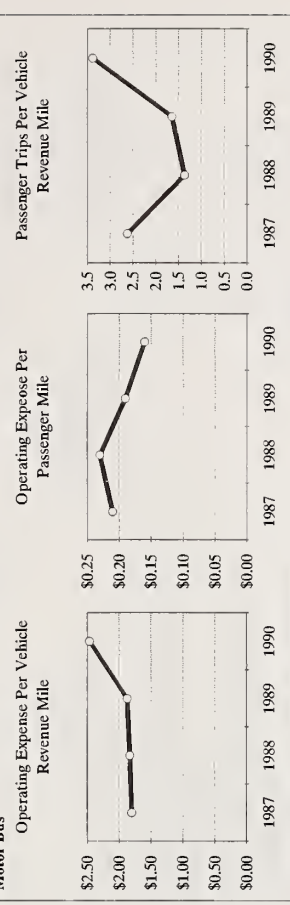
Characteristics

Operating Expense	\$2,405,507	Motor Bus	\$354,698	Demand Response	27,940
Annual Unlinked Trips	3,313,622		169,672		110
Annual Passenger Miles	14,825,290		12,446		181,610
Average Weekday Unlinked Trips	71,692		0.0		7
Annual Vehicle Revenue Miles	978,974		0.0		34
Annual Vehicle Revenue Hours	71,692		0.0		27
Fixed Guideway Directional Route Miles	0.0		0.0		6
Total Fleet	34		0.0		N/A
Vehicles Operated in Maximum Service	37		0.0		17%
Peak to Base Ratio	1.0				
Spare Ratio	26%				

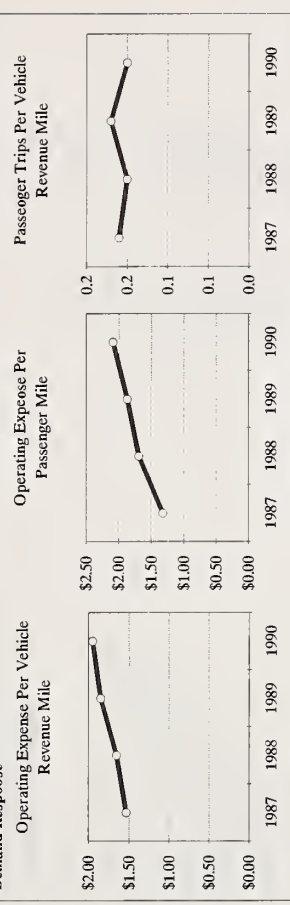
Performance Measures

Service Efficiency	\$33.55
Operating Expense/Vehicle Revenue Hour	\$2.46
Operating Expense/Vehicle Revenue Mile	\$0.73
Cost Effectiveness	\$0.16
Operating Expense/Unlinked Passenger Trip	46.2
Operating Expense/Passenger Mile	3.4
Service Effectiveness	2.2
Unlinked Passenger Trips/Vehicle Revenue Hour	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile	

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Port Arthur Transit (PAT)

P.O. Box 1089, 301 Fourth Street
Port Arthur, TX 77640
(409)983-8767

Chief Executive Officer: Tom Kestranek,
Transit Manager
Section 15 ID Number: 6013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	79
Population	109,560
Population Ranking Out of 405 UZA's	208
Service Area Statistics	
Square Miles	82
Population	62,360

Service Consumption	
Annual Unlinked Trips	337,780
Annual Passenger Miles	1,097,218
Average Weekday Unlinked Trips	1,166
Average Saturday Unlinked Trips	890
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	336,296
Annual Vehicle Revenue Hours	24,818
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Total	7
Motor Bus	3
Demand Response	0

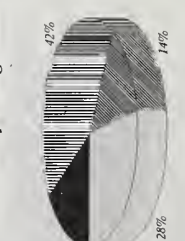
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$151,808
Local Assistance	277,744
State Assistance	131,034
Federal Assistance	408,778
Other Revenues	0
Total Operating Funds	\$969,364
(1990)	\$850,188
(1989)	\$866,629
(1988)	

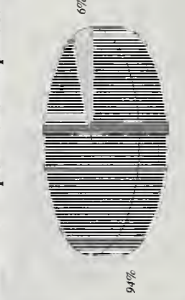
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$619,581
Materials & Supplies	187,090
Purchased Transportation	0
Other Expenses	162,693
Total Operating Expenses	\$969,364
(1990)	\$850,188
(1989)	\$866,629
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$13,650
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	211,125
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	211,125
Total Capital Funds Expended	\$224,775
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

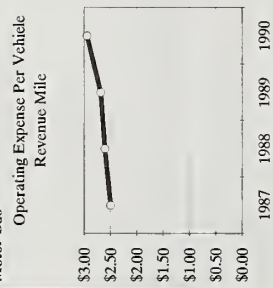
Operating Expense	\$835,413	Motor Bus	\$320,530	Demand Response	\$133,951
Annual Unlinked Trips	320,530		993,718		17,250
Annual Passenger Miles	1,097,218		1,097		103,500
Average Weekday Unlinked Trips	1,166		19,818		69
Annual Vehicle Revenue Miles	336,296		283,796		5,000
Annual Vehicle Revenue Hours	24,818		0.0		52,500
Fixed Guideway Directional Route Miles	0.0		10		0.0
Total Fleet	16		7		6
Vehicles Operated in Maximum Service	10		N/A		3
Peak to Base Ratio	N/A		43%		N/A
Spare Ratio	43%				100%

Performance Measures

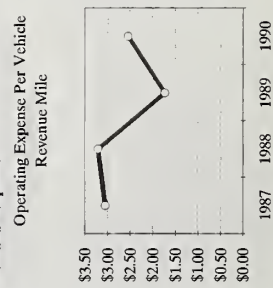
Service Efficiency	\$42.15	Operating Expense/Vehicle Revenue Hour	\$26.79
Operating Expense/Vehicle Revenue Mile	\$2.94	Operating Expense/Vehicle Revenue Mile	\$2.55
Cost Effectiveness	\$2.61	Operating Expense/Unlinked Passenger Trip	\$7.77
Operating Expense/Passenger Mile	\$0.84	Operating Expense/Passenger Mile	\$1.29

Service Effectiveness	16.2	Unlinked Passenger Trips/Vehicle Revenue Hour	3.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

Motor Bus



Demand Response



City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4210

Chief Executive Officer: Stephen Brown,
City Manager
Section 15 ID Number: 6037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Angelo, TX	
Square Miles	49
Population	85,408
Population Ranking Out of 405 UZA's	256
Service Area Statistics	
Square Miles	50
Population	84,474

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$75,273
Local Assistance	270,023
State Assistance	46,024
Federal Assistance	314,829
Other Revenues	5,220
Total Operating Funds	\$711,369
(1990)	
(1989)	\$581,952
(1988)	\$496,044

Summary of Operating Expenses

Salaries/Wages/Benefits	\$400,679
Materials & Supplies	68,735
Purchased Transportation	0
Other Expenses	238,338
Total Operating Expenses	\$707,752
(1990)	
(1989)	\$583,513
(1988)	\$488,580

Sources of Capital Funds Expended

Local Assistance	\$1,217
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance, Total	0
Total Capital Funds Expended	\$1,217
(1990)	
(1989)	\$207,520
(1988)	\$4,999

Service Consumption

Annual Unlinked Trips	280,915
Annual Passenger Miles	1,444,729
Average Weekday Unlinked Trips	930
Average Saturday Unlinked Trips	803
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	281,810
Annual Vehicle Revenue Hours	23,023
Total Fleet	14
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

Motor Bus	5	Purchased Transportation	0
Demand Response	4	Operated	0

Sources of Operating Funds



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$563,984	\$143,768
Annual Unlinked Trips	254,468	26,447
Annual Passenger Miles	1,318,724	126,005
Average Weekday Unlinked Trips	837	93
Annual Vehicle Revenue Miles	17,625	5,398
Annual Vehicle Revenue Hours	241,489	40,321
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	4
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	100%	0%

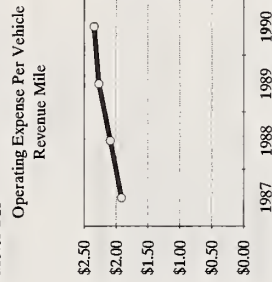
Performance Measures

Service Efficiency	\$32.00	\$26.63
Operating Expense/Vehicle Revenue Hour	\$2.34	\$3.57
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.22	\$5.44
Operating Expense/Unlinked Passenger Trip	\$0.43	\$1.14
Operating Expense/Passenger Mile		

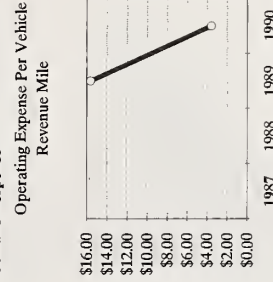
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	14.4	4.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Sherman

P.O. Box 1106, 400 N. Rusk St.
Sherman, TX 75091
(903)892-7251

Chief Executive Officer: Talmadge Bute,
City Manager
Section 15 ID Number: 6054

Characteristics

Operating Expense	\$108,572	Demand Response	
Annual Unlinked Trips	21,501		
Annual Passenger Miles	107,505		
Average Weekday Unlinked Trips	84		
Annual Vehicle Revenue Hours	7,840		
Annual Vehicle Revenue Miles	112,544		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	4		
Vehicles Operated in Maximum Service	4		
Peak to Base Ratio	N/A		
Spare Ratio	0%		

Performance Measures

Service Efficiency	\$13.85
Operating Expense/Vehicle Revenue Hour	\$0.96
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$5.05
Operating Expense/Unlinked Passenger Trip	\$1.01
Operating Expense/Passenger Mile	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sherman-Denison, TX	
Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367
Service Area Statistics	
Square Miles	199
Population	72,850

Service Consumption	
Annual Unlinked Trips	21,501
Annual Passenger Miles	107,505
Average Weekday Unlinked Trips	84
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	112,544
Annual Vehicle Revenue Hours	7,840
Total Fleet	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

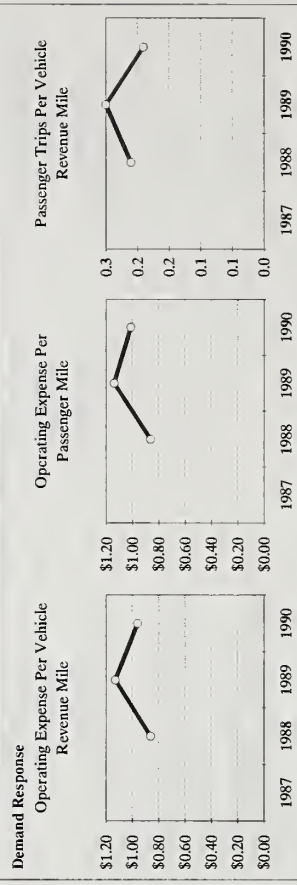
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	4
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	52,927
State Assistance	0
Federal Assistance	49,514
Other Revenues	6,131
Total Operating Funds	\$108,572
(1990)	
(1989)	\$99,675
(1988)	\$106,663

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$28,329
Materials & Supplies	4,437
Purchased Transportation	75,806
Other Expenses	0
Total Operating Expenses	\$108,572
(1990)	
(1989)	\$99,675
(1988)	\$106,663

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	0
(1990)	
(1989)	\$0
(1988)	\$0



Texoma Council of Governments

10000 Grayson Drive
Denison, TX 75020
(903)796-2955

Chief Executive Officer: Frances Pelley,
Executive Director

Section 15 ID Number: 6035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sherman-Denison, TX	
Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367
Service Area Statistics	
Square Miles	199
Population	72,850

Service Consumption	
Annual Unlinked Trips	50,523
Annual Passenger Miles	247,563
Average Weekday Unlinked Trips	199
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	160,059
Annual Vehicle Revenue Hours	12,823
Total Fleet	9
Vehicles Operated in Maximum Service Base Period Requirement	9
Vehicles Operated in Maximum Service	
Directly	0
Purchased Transportation	9
Demand Response	9

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	105,022
Other Revenues	0
Total Operating Funds	
(1990)	\$105,022
(1989)	\$163,238
(1988)	\$133,749

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	122,325
Other Expenses	0
Total Operating Expenses	
(1990)	\$122,325
(1989)	\$163,238
(1988)	\$133,749

Sources of Capital Funds Expended	
Local Assistance	\$54,909
State Assistance	54,909
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	28,593
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	28,593
Total Capital Funds Expended	
(1990)	\$138,411
(1989)	\$183,631
(1988)	\$96,000

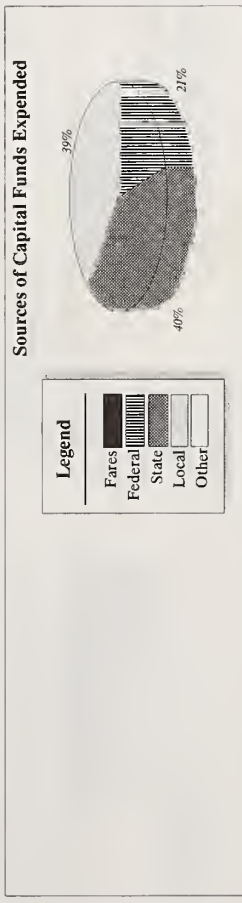
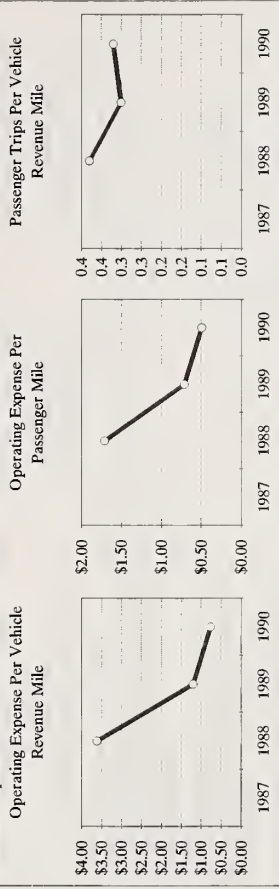
Characteristics

Operating Expense	\$122,325
Annual Unlinked Trips	50,523
Annual Passenger Miles	247,563
Average Weekday Unlinked Trips	199
Annual Vehicle Revenue Hours	12,823
Annual Vehicle Revenue Miles	160,059
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$9.54
Operating Expense/Vehicle Revenue Mile	\$0.76
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.42
Operating Expense/Passenger Mile	\$0.49
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

Demand Response



Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: George Rayan,
Vice President & CEO
Section 15 ID Number: 6012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waco, TX	
Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166
Service Area Statistics	
Square Miles	91
Population	107,000

Service Consumption	
Annual Unlinked Trips	671,200
Annual Passenger Miles	2,164,614
Average Weekday Unlinked Trips	2,364
Average Saturday Unlinked Trips	1,315
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	343,939
Annual Vehicle Revenue Hours	29,546
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly	
Operated	12
Purchased	4
Transportation	0
Motor Bus	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$192,997
Local Assistance	199,225
State Assistance	154,645
Federal Assistance	353,870
Other Revenues	61,025
Total Operating Funds	\$961,762
(1990)	
(1989)	\$874,693
(1988)	\$849,937

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$497,104
Materials & Supplies	215,581
Purchased Transportation	0
Other Expenses	275,548
Total Operating Expenses	\$988,233
(1990)	
(1989)	\$895,513
(1988)	\$829,850

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$0
(1988)	\$211,406

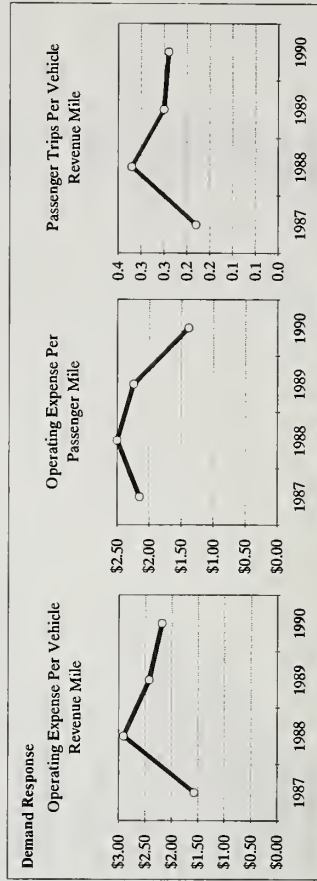
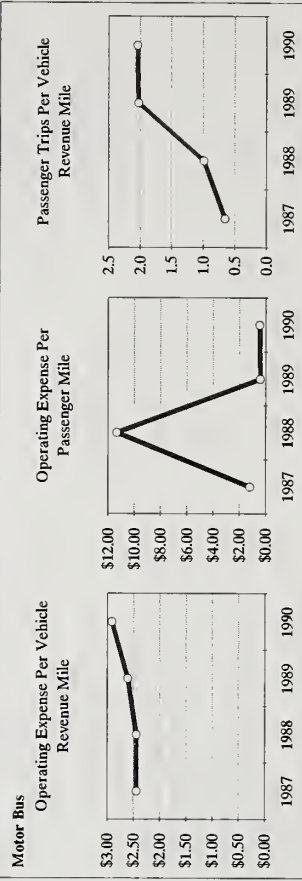
Characteristics

Operating Expense	\$953,048
Annual Unlinked Trips	667,375
Annual Passenger Miles	2,139,369
Average Weekday Unlinked Trips	2,349
Annual Vehicle Revenue Hours	27,506
Annual Vehicle Revenue Miles	327,874
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.4
Spare Ratio	25%

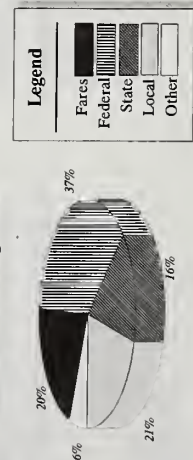
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$34.65
Operating Expense/Vehicle Revenue Mile	\$2.91
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.43
Operating Expense/Passenger Mile	\$0.45

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	24.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0



Sources of Operating Funds



Wichita Falls Transit System

2100 Seymour Highway
Wichita Falls, TX 76301
(817)761-7640

Chief Executive Officer: Robert E. Parker,
Director of Traffic, Transportation & Aviation
Section 15 ID Number: 6035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wichita Falls, TX	
Square Miles	55
Population	97,151
Population Ranking Out of 405 UZA's	231
Service Area Statistics	
Square Miles	50
Population	100,000

Service Consumption	
Annual Unlinked Trips	198,080
Annual Passenger Miles	1,384,385
Average Weekday Unlinked Trips	583
Average Saturday Unlinked Trips	724
Average Sunday Unlinked Trips	191

Service Supplied	
Annual Vehicle Revenue Miles	299,784
Annual Vehicle Revenue Hours	18,945
Total Fleet	10
Vehicles Operated in Maximum Service	6
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0

Motor Bus

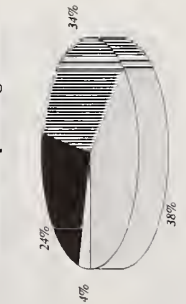
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$128,170	
Local Assistance	213,603	
State Assistance	0	
Federal Assistance	182,846	
Other Revenues	19,718	
Total Operating Funds	\$544,337	(1990)
	\$494,958	(1989)
	\$475,559	(1988)

Summary of Operating Expenses		
Salaries/Wages/Benefits	\$364,962	
Materials & Supplies	132,384	
Purchased Transportation	0	
Other Expenses	46,762	
Total Operating Expenses	\$544,108	(1990)
	\$474,773	(1989)
	\$474,558	(1988)

Sources of Capital Funds Expended		
Local Assistance	\$0	
State Assistance	0	
UMTA Sec. 3 Discretionary	\$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total	0	
Total Capital Funds Expended	\$0	(1990)
	\$287,298	(1989)
	\$30,064	(1988)

Sources of Operating Funds



Characteristics

Operating Expense	\$544,108
Annual Unlinked Trips	198,080
Annual Passenger Miles	1,384,385
Average Weekday Unlinked Trips	583
Annual Vehicle Revenue Miles	18,945
Annual Vehicle Revenue Hours	299,784
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	67%

Performance Measures

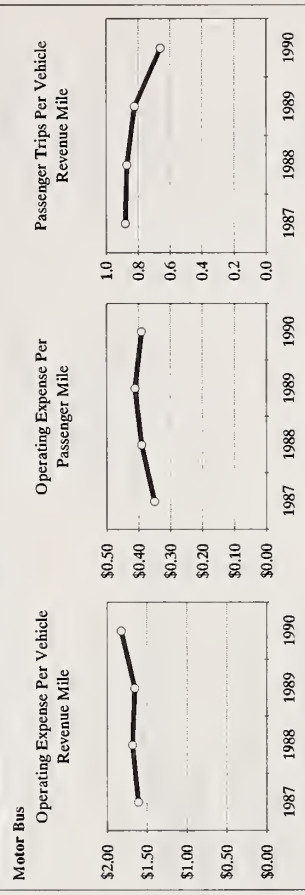
Service Efficiency	\$28.72
Operating Expense/Vehicle Revenue Hour	\$1.82
Operating Expense/Vehicle Revenue Mile	

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	\$2.75
Operating Expense/Passenger Mile	\$0.39

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	10.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



Chittenden County Transportation Authority (CT)

P.O. Box 609
Burlington, VT 05402
(802)864-0211

Chief Executive Officer: Catherine S. Debo,
General Manager
Section 15 ID Number: 1066

Characteristics

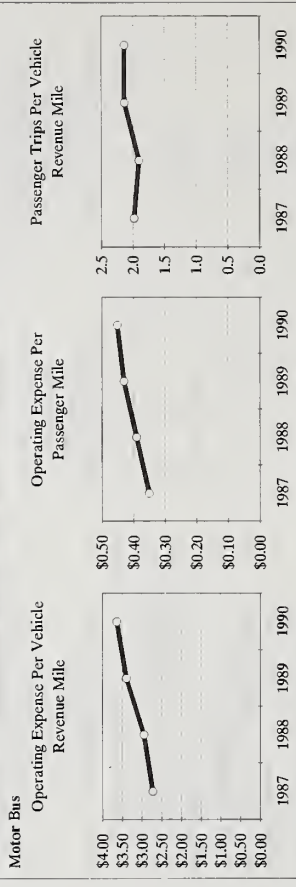
Operating Expense	\$2,302,213	Motor
Annual Unlinked Trips	1,354,110	Bus
Annual Passenger Miles	5,064,521	
Average Weekday Unlinked Trips	4,638	
Annual Vehicle Revenue Hours	52,788	
Annual Vehicle Revenue Miles	634,657	
Fixed Guideway/Directional Route Miles	0.0	
Total Fleet	28	
Vehicles Operated in Maximum Service	24	
Peak to Base Ratio	1.4	
Spare Ratio	17%	

Performance Measures

Service Efficiency	\$43.61
Operating Expense/Vehicle Revenue Hour	\$3.63
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$1.70
Operating Expense/Unlinked Passenger Trip	\$0.45
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1



Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$666,126
Local Assistance	835,690
State Assistance	292,531
Federal Assistance	360,874
Other Revenues	165,537
Total Operating Funds	\$2,320,758
(1990)	
(1989)	\$2,087,299
(1988)	\$2,042,956

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,428,238
Materials & Supplies	455,740
Purchased Transportation	0
Other Expenses	418,235
Total Operating Expenses	\$2,302,213
(1990)	
(1989)	\$2,071,680
(1988)	\$2,028,635

Sources of Capital Funds Expended

Local Assistance	\$98,642
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	394,561
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	394,561
Total Capital Funds Expended	\$493,203
(1990)	
(1989)	\$113,056
(1988)	\$647,441

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Burlington, VT	
Square Miles	52
Population	87,088
Population Ranking Out of 405 UZA's	252
Service Area Statistics	
Square Miles	40
Population	72,000

Service Consumption

Annual Unlinked Trips	1,354,110
Annual Passenger Miles	5,064,521
Average Weekday Unlinked Trips	4,638
Average Saturday Unlinked Trips	3,294
Average Sunday Unlinked Trips	90

Service Supplied

Annual Vehicle Revenue Miles	634,657
Annual Vehicle Revenue Hours	52,788
Total Fleet	28
Vehicles Operated in Maximum Service	24
Base Period Requirement	17

Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0

Motor Bus

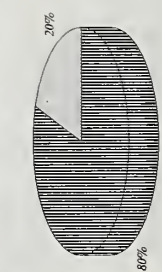
Sources of Operating Funds



Legend



Sources of Capital Funds Expended



Bristol Virginia Transit (BVT)

2107 Shakesville Road
Bristol, VA 24201
(703)669-0135

Chief Executive Officer: Paul D. Spangler,
City Manager

Section 15 ID Number: 3053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bristol, TN-Bristol, VA

Square Miles	53
Population	52,563
Population Ranking Out of 405 UZA's	383

Service Area Statistics

Square Miles	12
Population	19,042

Service Consumption

Annual Unlinked Trips	49,530
Annual Passenger Miles	139,339
Average Weekday Unlinked Trips	195
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	90,170
Annual Vehicle Revenue Hours	7,112
Total Fleet	5
Vehicles Operated in Maximum Service	3
Base Period Requirement	F 3

Vehicles Operated in Maximum Service

Directly Operated	3
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$20,867
Local Assistance	71,093
State Assistance	49,173
Federal Assistance	75,361
Other Revenues	0
Total Operating Funds	(1990)
	(1989)
	(1988)

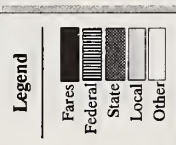
Summary of Operating Expenses

Salaries/Wages/Benefits	\$178,088
Materials & Supplies	15,147
Purchased Transportation	0
Other Expenses	23,259
Total Operating Expenses	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Characteristics

Operating Expense	\$216,494
Annual Unlinked Trips	49,530
Annual Passenger Miles	139,339
Average Weekday Unlinked Trips	195
Annual Vehicle Revenue Hours	7,112
Annual Vehicle Revenue Miles	90,170
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	67%

Performance Measures

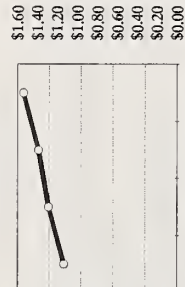
Service Efficiency	\$30.44
Operating Expense/Vehicle Revenue Hour	\$2.40
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$4.37
Operating Expense/Unlinked Passenger Trip	\$1.55
Operating Expense/Passenger Mile	

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	7.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6

Motor Bus

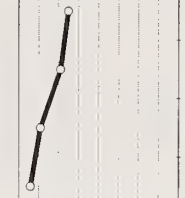
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Charlottesville Transit Service

P.O. Box 911, 425 4th Street N.W.
Charlottesville, VA 22901
(804)971-3330

Chief Executive Officer: Helen H. Poore,
Transit Manager

Section 15 ID Number: 3056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307
Service Area Statistics	
Square Miles	10
Population	41,620

Service Consumption	
Annual Unlinked Trips	638,279
Annual Passenger Miles	1,970,103
Average Weekday Unlinked Trips	2,453
Average Saturday Unlinked Trips	1,722
Average Sunday Unlinked Trips	3
Service Supplied	
Annual Vehicle Revenue Miles	439,708
Total Fleet	34,497
Vehicles Operated in Maximum Service	14
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Operated	11
Purchased Transportation	0
Motor Bus	0
Demand Response	3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$763,014
Local Assistance	152,921
State Assistance	372,379
Federal Assistance	501,874
Other Revenues	29,658
Total Operating Funds	\$1,519,846
(1990)	\$1,318,406
(1989)	\$1,257,301
(1988)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$821,702
Materials & Supplies	260,779
Purchased Transportation	4,610
Other Expenses	232,755
Total Operating Expenses	\$1,319,846
(1990)	\$1,318,599
(1989)	\$1,257,253
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$563
State Assistance	6,858
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	29,684
UMTA Other Assistance	0
Other Federal Assistance	0
Total Capital Funds Expended	29,684
(1990)	\$37,105
(1989)	\$47,380
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended

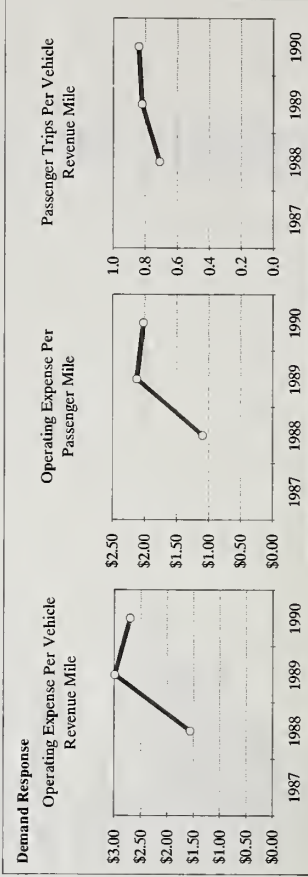
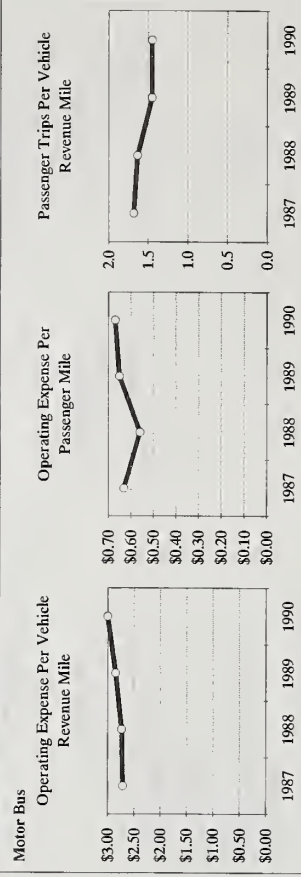


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,315,236	\$4,610
Annual Unlinked Trips	636,837	1,442
Annual Passenger Miles	1,967,826	2,277
Average Weekday Unlinked Trips	2,149	4
Annual Vehicle Revenue Miles	34,327	170
Fixed Guideway Directional Route Miles	438,001	1,707
Total Fleet	0.0	0.0
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	11	3
Spare Ratio	N/A	N/A
	45%	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$38.31
Operating Expense/Vehicle Revenue Mile	\$3.00
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.07
Operating Expense/Passenger Mile	\$0.67
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	18.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5
	8.5
	0.8



JAUNT, Inc.

1138 East High Street
Charlottesville, VA 22901
(804)296-3184

Chief Executive Officer: Linda A. Wilson,
Executive Director
Section 15 ID Number: 3045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307
Service Area Statistics	
Square Miles	2,166
Population	164,900

Service Consumption	
Annual Unlinked Trips	171,827
Annual Passenger Miles	1,111,721
Average Weekday Unlinked Trips	682
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	808,807
Annual Vehicle Revenue Hours	42,873
Total Fleet	35
Vehicles Operated in Maximum Service Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	29
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$366,314
Local Assistance	133,809
State Assistance	199,509
Federal Assistance	198,371
Other Revenues	7,730
Total Operating Funds	\$905,733
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$597,248
Materials & Supplies	127,031
Purchased Transportation	0
Other Expenses	146,198
Total Operating Expenses	\$870,477
	(1990)
	(1989)
	(1988)

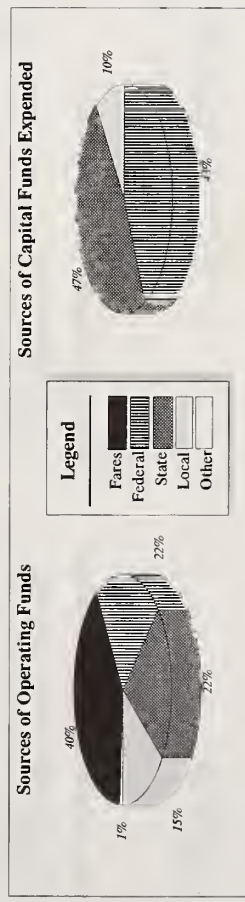
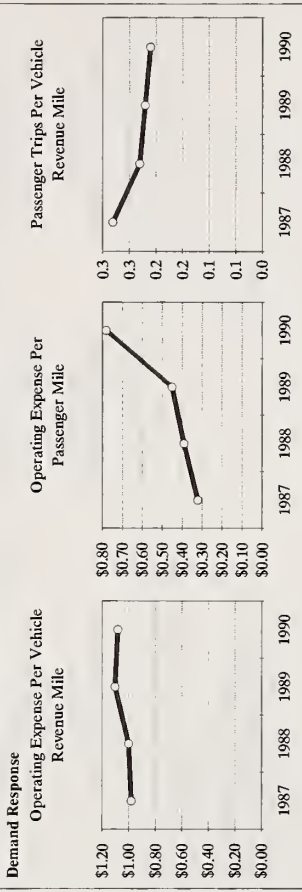
Sources of Capital Funds Expended	
Local Assistance	\$6,694
State Assistance	34,246
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	31,185
Other Federal Assistance	0
Federal Assistance Total	31,185
Total Capital Funds Expended	\$72,125
	(1990)
	(1989)
	(1988)

Characteristics

Operating Expense	\$870,477
Annual Unlinked Trips	171,827
Annual Passenger Miles	1,111,721
Average Weekday Unlinked Trips	682
Annual Vehicle Revenue Miles	808,807
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Spare Ratio	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$20.30
Operating Expense/Vehicle Revenue Mile	\$1.08
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$5.07
Operating Expense/Passenger Mile	\$0.78
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	4.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2



Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24501
(804)847-7771

Chief Executive Officer: Scott K. Lansing,
General Manager
Section 15 ID Number: 3008

Characteristics

Motor Bus	Demand Response
Operating Expense	\$70,204
Annual Unlinked Trips	7,012
Annual Passenger Miles	30,152
Average Weekday Unlinked Trips	25
Annual Vehicle Revenue Hours	1,901
Annual Vehicle Revenue Miles	30,693
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	20
Spare Ratio	1.2
	30%

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$35.06
Operating Expense/Vehicle Revenue Mile	\$2.43
Cost Effectiveness	\$1.46
Operating Expense/Unlinked Passenger Trip	\$0.38
Service Effectiveness	24.1
Unlinked Passenger Trips/Vehicle Revenue Hour	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229
Service Area Statistics	
Square Miles	72
Population	80,846

Service Consumption	
Annual Unlinked Trips	1,617,738
Annual Passenger Miles	6,176,014
Average Weekday Unlinked Trips	5,165
Average Saturday Unlinked Trips	4,047
Average Sunday Unlinked Trips	802
Service Supplied	
Annual Vehicle Revenue Miles	996,514
Annual Vehicle Revenue Hours	68,804
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	20
Purchased Transportation	3
Motor Bus	0
Demand Response	0

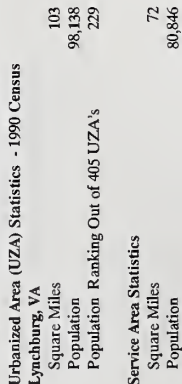
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$672,714
Local Assistance	311,573
State Assistance	611,167
Federal Assistance	742,591
Other Revenues	77,839
Total Operating Funds	\$2,415,884
(1990)	\$2,419,129
(1989)	\$2,139,761
(1988)	

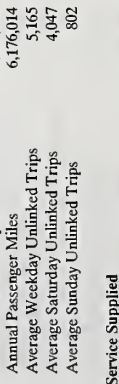
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,387,655
Materials & Supplies	624,142
Purchased Transportation	0
Other Expenses	404,087
Total Operating Expenses	\$2,415,884
(1990)	\$2,419,129
(1989)	\$2,131,761
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$2,690
State Assistance	51,105
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$53,795
(1990)	\$1,219,198
(1989)	\$170,000
(1988)	

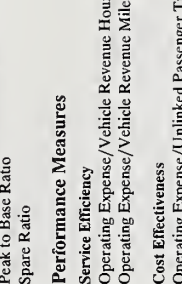
Sources of Operating Funds



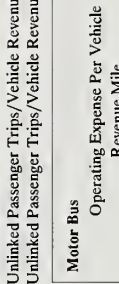
Sources of Capital Funds Expended



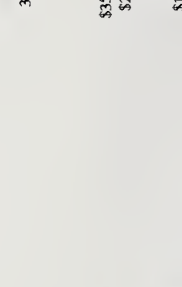
Sources of Operating Funds



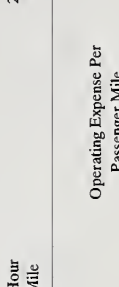
Sources of Capital Funds Expended



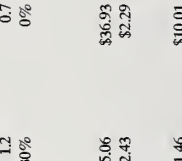
Operating Expense Per Vehicle Revenue Mile



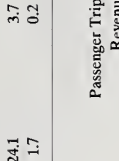
Passenger Trips Per Vehicle Revenue Mile



Operating Expense Per Vehicle Revenue Mile



Passenger Trips Per Vehicle Revenue Mile



Petersburg Area Transit

309 Fairground Road
Petersburg, VA 23803
(804)733-2337

Chief Executive Officer: Richard M. Brown,
City Manager

Section 15 ID Number: 3009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Petersburg, VA

Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA's	220
Service Area Statistics	7
Square Miles	30,000
Population	

Service Consumption	
Annual Unlinked Trips	1,030,868
Annual Passenger Miles	2,393,381
Average Weekday Unlinked Trips	3,548
Average Saturday Unlinked Trips	2,454
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	365,625
Annual Vehicle Revenue Hours	30,248
Total Fleet	16
Vehicles Operated in Maximum Service Base Period Requirement	12
Vehicles Operated in Maximum Service	10

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Demand Response	0
Motor Bus	0
Demand Response	2

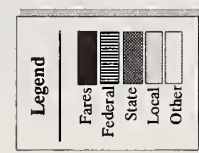
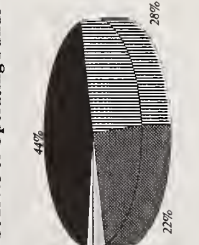
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$384,878
Local Assistance	44,617
State Assistance	189,799
Federal Assistance	245,837
Other Revenues	16,523
Total Operating Funds	\$881,654
(1990)	\$881,654
(1989)	\$943,147
(1988)	\$897,556

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$523,076
Materials & Supplies	177,202
Purchased Transportation	47,842
Other Expenses	137,303
Total Operating Expenses	\$885,423
(1990)	\$885,423
(1989)	\$947,207
(1988)	\$901,595

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



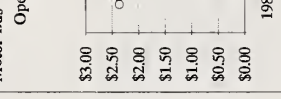
Characteristics

Operating Expense	\$837,581	Motor Bus		Demand Response	
Annual Unlinked Trips	1,018,283				\$47,842
Annual Passenger Miles	2,350,592				12,585
Average Weekday Unlinked Trips	3,497				42,789
Annual Vehicle Revenue Hours	26,543				51
Annual Vehicle Revenue Miles	329,069				3,705
Fixed Guideway Directional Route Miles	0.0				36,556
Total Fleet	14				0.0
Vehicles Operated in Maximum Service	10				2
Peak to Base Ratio	N/A				N/A
Spare Ratio	40%				0%

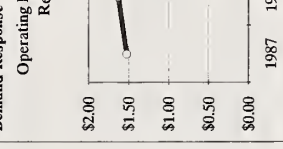
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$31.56
Operating Expense/Vehicle Revenue Mile	\$2.55
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.82
Operating Expense/Passenger Mile	\$0.36
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	38.4
Unlinked Passenger Trips/Vehicle Revenue Mile	3.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Greater Roanoke Transit Company (Valley Metro)

P.O. Box 13247
Roanoke, VA 24032
(703)982-0305

Chief Executive Officer: Mr. Stephen A. Mancuso,
General Manager
Section 15 ID Number: 3007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Roanoke, VA	
Square Miles	92
Population	178,277
Population Raeking Out of 405 UZA's	142
Service Area Statistics	
Square Miles	309
Population	200,505

Service Consumption	
Annual Unlinked Trips	1,796,806
Annual Passenger Miles	6,147,006
Average Weekday Unlinked Trips	6,355
Average Saturday Unlinked Trips	3,395
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,056,519
Annual Vehicle Revenue Hours	82,136
Total Fleet	40
Vehicles Operated to Maximum Service	33
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	31
Purchased Transportation	0
Motor Bus	2
Demand Response	0

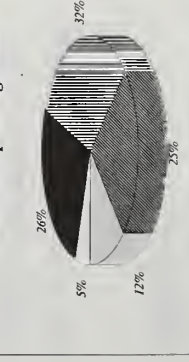
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$742,924
Local Assistance	336,568
State Assistance	720,946
Federal Assistance	920,731
Other Revenues	157,450
Total Operating Funds	\$2,878,619
(1990)	
(1989)	\$2,714,491
(1988)	\$2,607,678

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,810,079
Materials & Supplies	416,415
Purchased Transportation	24,375
Other Expenses	627,749
Total Operating Expenses	\$2,878,618
(1990)	
(1989)	\$2,714,491
(1988)	\$2,607,678

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	637,845
UMTA Sec. 3 Discretionary	\$847,500
UMTA Sec. 9 Formula	1,267,716
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,115,216
Total Capital Funds Expended	\$2,753,061
(1990)	
(1989)	\$3,876,527
(1988)	\$514,167

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$2,854,243
Annual Unlinked Trips	1,790,863
Annual Passenger Miles	6,107,134
Average Weekday Unlinked Trips	6,333
Annual Vehicle Revenue Hours	79,782
Annual Vehicle Revenue Miles	1,016,647
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	38
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.9
Spare Ratio	23%

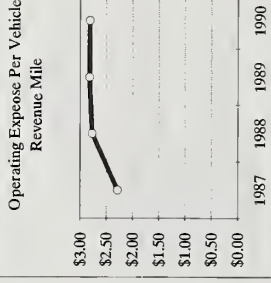
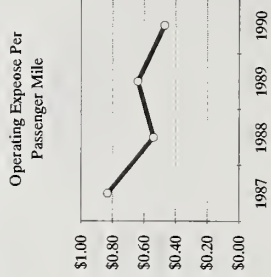
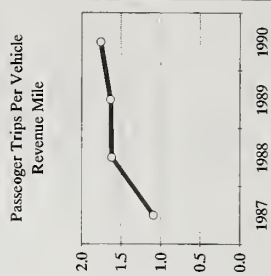
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$35.78
Operating Expense/Vehicle Revenue Mile	\$2.81
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.59
Operating Expense/Passenger Mile	\$0.47

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	22.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8

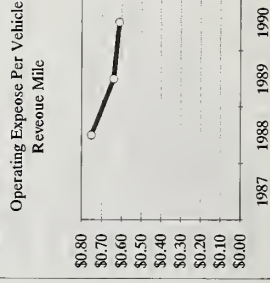
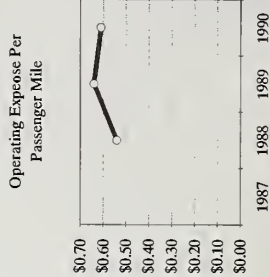
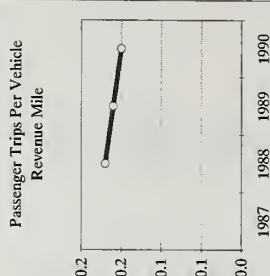
Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$0.80
Operating Expense Per Vehicle Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$0.40



Demand Response

Operating Expense Per Vehicle Revenue Mile	\$0.80
Operating Expense Per Passenger Mile	\$0.60
Operating Expense Per Vehicle Revenue Mile	\$0.70
Operating Expense Per Passenger Mile	\$0.50



Whatcom Transportation Authority (WTA)

2200 Nevada Street
Bellingham, WA 98226
(206)876-6843

Chief Executive Officer: Martin Minkoff,
General Manager

Section 15 ID Number: 0021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Bellingham, WA	
Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339
Service Area Statistics	
Square Miles	171
Population	98,637

Service Consumption

Annual Unlinked Trips	2,362,665
Annual Passenger Miles	7,727,465
Average Weekday Unlinked Trips	8,364
Average Saturday Unlinked Trips	4,578
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,198,750
Annual Vehicle Revenue Hours	81,492
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	38

Vehicles Operated in Maximum Service

Directly Operated	20
Purchased Transportation	0
Motor Bus	0
Demand Response	19

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$335,030
Local Assistance	6,617,999
State Assistance	0
Federal Assistance	217,758
Other Revenues	127,665
Total Operating Funds	\$7,298,452
(1990)	
(1989)	\$6,947,486
(1988)	\$4,434,521

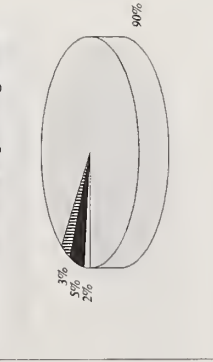
Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,572,896
Materials & Supplies	489,388
Purchased Transportation	687,000
Other Expenses	541,792
Total Operating Expenses	\$4,291,076
(1990)	
(1989)	\$3,497,473
(1988)	\$2,869,424

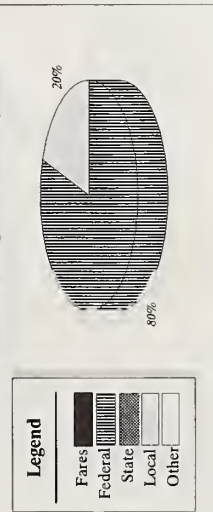
Sources of Capital Funds Expended

Local Assistance	\$54,439
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	217,758
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	217,758
(1990)	
(1989)	\$359,032
(1988)	\$87,973

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$3,604,076	Motor Bus	\$687,000	Demand Response	134,899
Annual Unlinked Trips	2,227,766		134,899		751,387
Annual Passenger Miles	6,976,078		7,846		518
Average Weekday Unlinked Trips	7,846		15,558		196,822
Annual Vehicle Revenue Hours	65,934		1,001,928		0.0
Annual Vehicle Revenue Miles	1,001,928		0.0		27
Fixed Guideway Directional Route Miles	0.0		27		19
Total Fleet	27		20		N/A
Vehicles Operated in Maximum Service	N/A		35%		0%
Peak to Base Ratio	N/A				
Spare Ratio	35%				

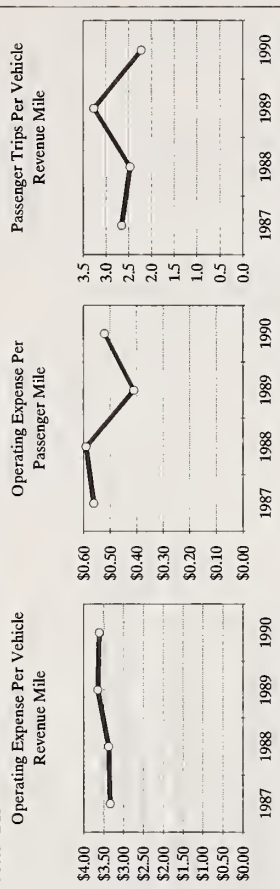
Performance Measures

Service Efficiency	\$54.66	Operating Expense/Vehicle Revenue Hour	\$44.16
Operating Expense/Vehicle Revenue Mile	\$3.60	Operating Expense/Vehicle Revenue Mile	\$3.49
Cost Effectiveness	\$1.62	Operating Expense/Unlinked Passenger Trip	\$5.09
Operating Expense/Passenger Mile	\$0.52	Operating Expense/Passenger Mile	\$0.91

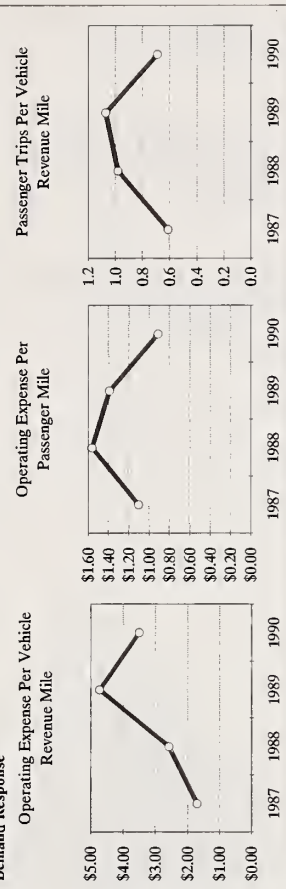
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	33.8	8.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2	0.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6224

Chief Executive Officer: Richard M. Hayes,
Executive Director

Section 15 ID Number: 0020

Characteristics	Motor Bus	Demand Response	Vanpool
Operating Expense	\$4,933,356	\$2,243,203	\$94,076
Annual Unlinked Trips	3,401,996	323,103	73,295
Annual Passenger Miles	20,411,974	778,542	1,753,920
Average Weekday Unlinked Trips	11,876	1,204	290
Annual Vehicle Revenue Hours	76,501	46,310	10,734
Annual Vehicle Revenue Miles	1,227,782	778,542	281,924
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	83	34	27
Vehicles Operated in Maximum Service	60	30	24
Peak to Base Ratio	2.3	N/A	11.0
Spare Ratio	38%	13%	12%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$64.49	\$48.44
Operating Expense/Vehicle Revenue Mile	\$4.02	\$2.88
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.45	\$6.94
Operating Expense/Passenger Mile	\$0.24	\$2.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	44.5	7.0
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8	0.4

Motor Bus	Operating Expense Per Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
1987	\$3.00	\$0.15	2.0
1988	\$3.50	\$0.10	1.5
1989	\$3.00	\$0.10	2.0
1990	\$2.50	\$0.10	2.5

Demand Response	Operating Expense Per Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
1987	\$1.50	\$0.50	0.3
1988	\$1.50	\$0.50	0.3
1989	\$2.00	\$0.50	0.4
1990	\$2.50	\$0.50	0.4

Financial Information (System Wide)

Sources of Operating Funds	(1990)	(1989)	(1988)
Passenger Fares	\$768,913	2,198,762	0
Local Assistance	0	0	0
State Assistance	4,296,139	0	0
Federal Assistance	\$7,263,814	\$6,505,430	\$6,215,499
Other Revenues			
Total Operating Funds			

Summary of Operating Expenses	(1990)	(1989)	(1988)
Salaries/Wages/Benefits	\$3,718,892	1,053,091	1,635,512
Materials & Supplies	863,142	\$7,270,637	\$6,470,407
Purchased Transportation	130	\$5,729,352	0
Other Expenses			
Total Operating Expenses			

Sources of Capital Funds Expended	(1990)	(1989)	(1988)
Local Assistance	\$1,633,280	0	0
State Assistance	0	\$880,082	999,877
UMTA Sec. 3 Discretionary			
UMTA Sec. 9 Formula			
UMTA Other Assistance			
Other Federal Assistance			
Federal Assistance Total	1,879,959	\$3,513,239	\$1,379,121
Total Capital Funds Expended			

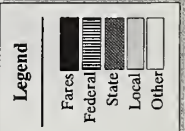
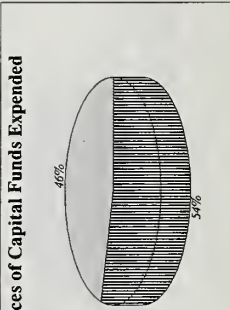
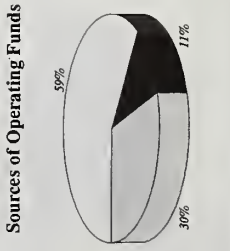
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Bremerton, WA
Square Miles	55
Population	112,977
Population Ranking Out of 403 UZAs	203

Service Consumption	1990	1989	1988
Annual Unlinked Trips	3,798,394	2,288,248	133,545
Annual Passenger Miles	22,944,436	144	114
Average Weekday Unlinked Trips	13,370	6,938	130
Average Saturday Unlinked Trips			
Average Sunday Unlinked Trips			

Service Supplied	Directly Operated	Purchased Transportation
Annual Vehicle Revenue Miles	2,288,248	0
Annual Vehicle Revenue Hours	133,545	0
Total Fleet	144	0
Vehicles Operated in Maximum Service	114	0
Base Period Requirement	52	0

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	60	0
Demand Response	0	30
Vanpool	24	0



Longview-Community Urban Bus Service

P.O. Box 1
Longview, WA 98632
(206)577-3371

Chief Executive Officer: Edwin R. Ivey,
City Manager
Section 15 ID Number: 0016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Longview, WA-OR

Square Miles 36
Population 57,123
Population Ranking Out of 405 UZA's 357

Service Area Statistics
Square Miles 21
Population 42,281

Service Consumption

Annual Unlinked Trips 308,407
Annual Passenger Miles 963,815
Average Weekday Unlinked Trips 1,059
Average Saturday Unlinked Trips 739
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 230,913
Annual Vehicle Revenue Hours 22,342
Total Fleet 10
Vehicles Operated in Maximum Service 8
Base Period Requirement 8

Vehicles Operated in Maximum Service

Directly Operated 5
Purchased Transportation 0
Motor Bus 5
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares \$48,243
Local Assistance 777,523
State Assistance 0
Federal Assistance 0
Other Revenues 8,122
Total Operating Funds (1990) \$833,888
(1989) \$659,389
(1988) \$604,706

Summary of Operating Expenses

Salaries/Wages/Benefits \$447,142
Materials & Supplies 61,205
Purchased Transportation 46,750
Other Expenses 161,356
Total Operating Expenses (1990) \$716,455
(1989) \$585,273
(1988) \$517,119

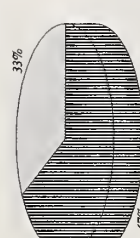
Sources of Capital Funds Expended

Local Assistance
State Assistance
UMTA Sec. 3 Discretionary \$0
UMTA Sec. 9 Formula 560,000
UMTA Other Assistance
Other Federal Assistance
Federal Assistance Total
Total Capital Funds Expended (1990) \$60,000
(1989) \$833,935
(1988) \$54,768

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

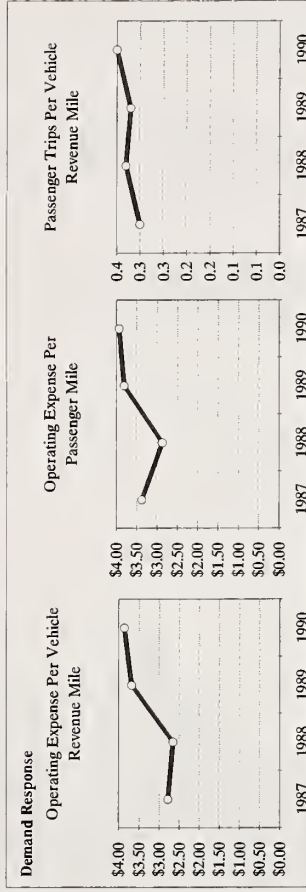
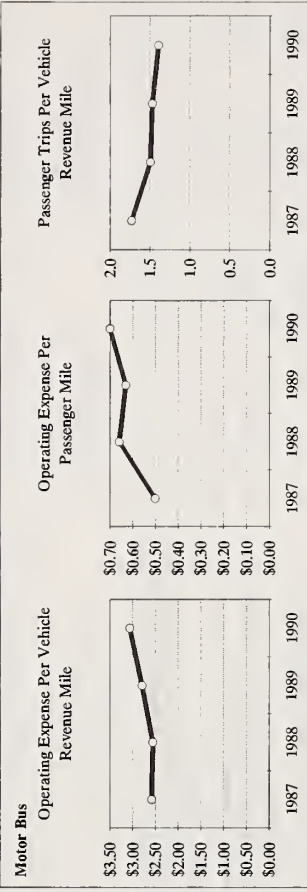
Operating Expense \$669,703
Annual Unlinked Trips 304,132
Annual Passenger Miles 951,911
Average Weekday Unlinked Trips 1,043
Annual Vehicle Revenue Hours 15,922
Annual Vehicle Revenue Miles 218,812
Fixed Guideway Directional Route Miles 0.0
Total Fleet 7
Vehicles Operated in Maximum Service 5
Peak to Base Ratio N/A
Spare Ratio 40%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Hour \$42.06
Operating Expense/Vehicle Revenue Mile \$3.06
Cost Effectiveness
Operating Expense/Unlinked Passenger Trip \$2.20
Operating Expense/Passenger Mile \$0.70
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Hour 19.1
Unlinked Passenger Trips/Vehicle Revenue Mile 1.4

Demand Response

Motor Bus \$46,750
Annual Unlinked Trips 4,275
Annual Passenger Miles 11,904
Average Weekday Unlinked Trips 16
Annual Vehicle Revenue Hours 6,420
Annual Vehicle Revenue Miles 12,101
Fixed Guideway Directional Route Miles 0.0
Total Fleet 3
Vehicles Operated in Maximum Service 3
Peak to Base Ratio N/A
Spare Ratio 0%



Source: 1990 Section 15 Annual Report

Intercity Transit (IT)

P.O. Box 659
Olympia, WA 98507
(206)786-8585

Chief Executive Officer: Hugh A. Moss,
General Manager
Section 15 ID Number: 0019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Olympia, WA	55
Square Miles	95,471
Population	235
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	89
Population	106,960

Service Consumption	
Annual Unlinked Trips	2,718,822
Annual Passenger Miles	10,609,257
Average Weekday Unlinked Trips	9,284
Average Saturday Unlinked Trips	5,313
Average Sunday Unlinked Trips	1,340
Service Supplied	
Annual Vehicle Revenue Miles	2,145,208
Annual Vehicle Revenue Hours	127,948
Total Fleet	80
Vehicles Operated in Maximum Service	59
Base Period Requirement	45

Vehicles Operated in Maximum Service	
Directly Operated	40
Purchased Transportation	1
Motor Bus	11
Vanpool	0
Demand Response	0
	7

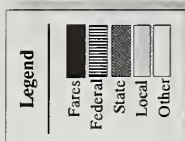
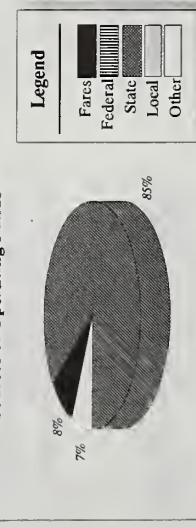
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$641,472
Local Assistance	0
State Assistance	7,193,043
Federal Assistance	0
Other Revenues	600,295
Total Operating Funds	\$8,434,810
(1990)	
(1989)	\$7,559,884
(1988)	\$6,456,609

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,730,049
Materials & Supplies	746,505
Purchased Transportation	307,386
Other Expenses	1,024,992
Total Operating Expenses	\$6,808,932
(1990)	
(1989)	\$6,146,316
(1988)	\$5,187,219

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	2,033,884
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$2,033,884
(1990)	
(1989)	\$575,511
(1988)	\$278,380

Sources of Operating Funds



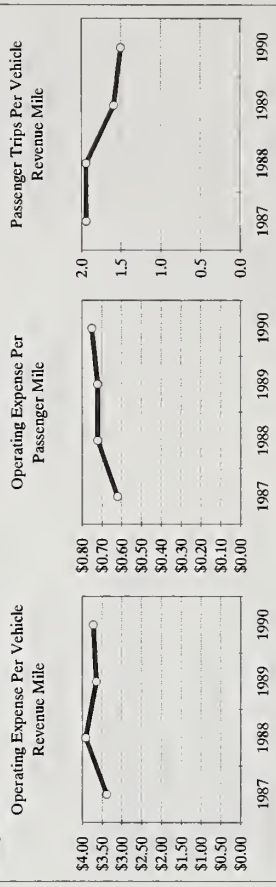
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	\$6,498,918	\$273,652	\$36,362
Annual Unlinked Trips	2,624,591	52,955	41,276
Annual Passenger Miles	8,690,607	153,569	1,765,081
Average Weekday Unlinked Trips	9,003	119	162
Annual Vehicle Revenue Miles	113,453	14,495	0
Annual Vehicle Revenue Hours	1,745,704	243,022	156,482
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	9	13
Vehicles Operated in Maximum Service	41	7	11
Peak to Base Ratio	1.3	N/A	N/A
Spare Ratio	41%	29%	18%

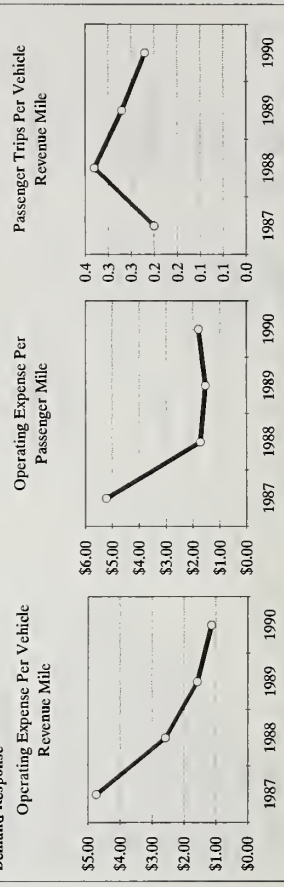
Performance Measures

	1987	1988	1989	1990
Service Efficiency				
Operating Expense/Vehicle Revenue Hour	\$57.28	\$18.88	\$1.13	\$0.00
Operating Expense/Vehicle Revenue Mile	\$3.72	\$1.78	\$0.02	\$0.23
Cost Effectiveness				
Operating Expense/Unlinked Passenger Trip	\$2.48	\$5.17	\$0.88	\$0.88
Operating Expense/Passenger Mile	\$0.75	\$1.78	\$0.02	\$0.02
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Hour	23.1	3.7	0.2	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.2	0.2	0.3

Motor Bus



Demand Response



Ben Franklin Transit

1000 Columbia Drive SE
 Richland, WA 99352
 (509)735-4131

Chief Executive Officer: Allen R. Walch,
 Director of Administrative Services
 Section 15 ID Number: 0018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richland-Kennewick-Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196
Service Area Statistics	
Square Miles	110,000
Population	117,994

Service Consumption	
Annual Unlinked Trips	2,784,755
Annual Passenger Miles	25,469,681
Average Weekday Unlinked Trips	9,979
Average Saturday Unlinked Trips	4,607
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	3,087,145
Annual Vehicle Revenue Hours	173,868
Total Fleet	128
Vehicles Operated in Maximum Service	110
Base Period Requirement	82

Vehicles Operated in Maximum Service	
Directly Operated	41
Purchased Transportation	0
Motor Bus	42
Vanpool	0
Demand Response	15
	12

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$673,480
Local Assistance	0
State Assistance	7,913,024
Federal Assistance	0
Other Revenues	419,835
Total Operating Funds	
(1990)	\$9,006,339
(1989)	\$7,317,351
(1988)	\$7,010,291

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,744,957
Materials & Supplies	1,008,818
Purchased Transportation	90,608
Other Expenses	993,265
Total Operating Expenses	
(1990)	\$6,837,648
(1989)	\$6,324,768
(1988)	\$6,119,076

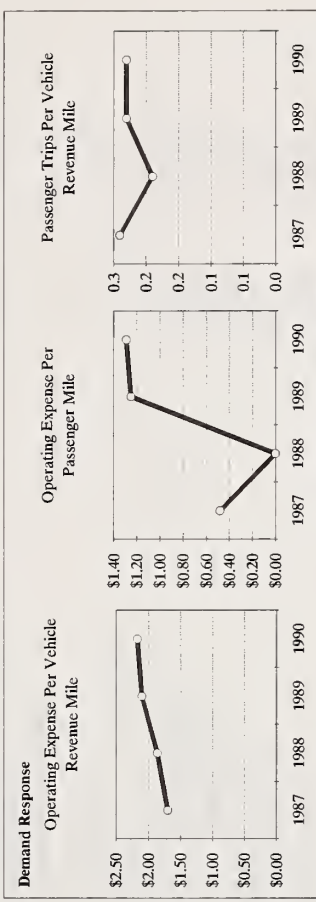
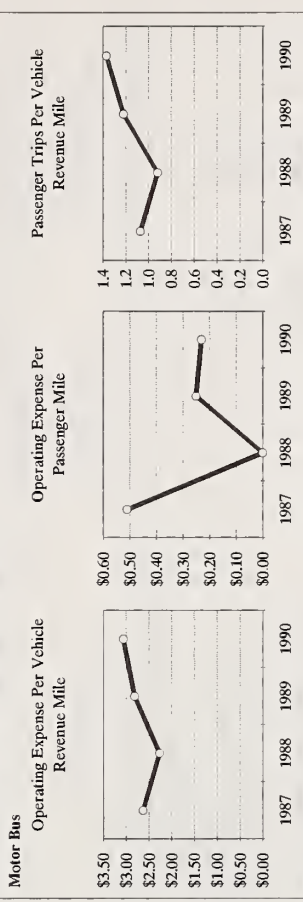
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	13,519
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	13,519
Total Capital Funds Expended	
(1990)	\$13,519
(1989)	\$1,022,021
(1988)	\$4,983,074

Performance Measures

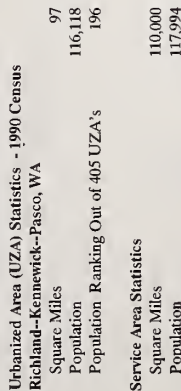
Service Efficiency	\$47.26	\$34.97	\$10.18
Operating Expense/Vehicle Revenue Hour	\$3.06	\$2.17	\$0.34
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	\$2.24	\$9.58	\$1.18
Operating Expense/Passenger Mile	\$0.23	\$1.29	\$0.34
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	21.1	3.7	8.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.2	0.3

Characteristics

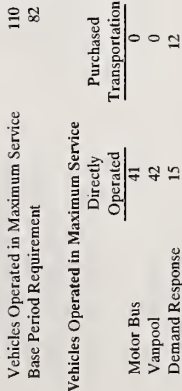
Operating Expense	\$5,461,140	\$1,104,351	\$272,157
Annual Unlinked Trips	2,439,729	115,298	229,728
Annual Passenger Miles	23,812,093	853,540	804,048
Average Weekday Unlinked Trips	8,643	435	901
Annual Vehicle Revenue Hours	115,554	31,584	26,730
Annual Vehicle Revenue Miles	1,784,493	507,924	794,728
Fixed Guideway Directional Route Miles	34.0	0.0	0.0
Total Fleet	50	36	42
Vehicles Operated in Maximum Service	41	27	42
Peak to Base Ratio	1.4	1.7	N/A
Spare Ratio	22%	33%	0%



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1990 Section 15 Annual Report

Yakima Transit

2301 Fruitvale Blvd.
Yakima, WA 98902
(509)575-6005

Chief Executive Officer: R.A. Zais, Jr.,
City Manager
Section 15 ID Number: 0006

General Information (System Wide)

Unharized Area (UZA) Statistics - 1990 Census	
Yakima, WA	
Square Miles	37
Population	88,054
Population Ranking Out of 405 UZA's	249
Service Area Statistics	
Square Miles	14
Population	50,160
Service Consumption	
Annual Unlinked Trips	1,256,261
Annual Passenger Miles	3,760,394
Average Weekday Unlinked Trips	4,475
Average Saturday Unlinked Trips	2,165
Average Sunday Unlinked Trips	40
Service Supplied	
Annual Vehicle Revenue Miles	674,363
Annual Vehicle Revenue Hours	64,471
Total Fleet	43
Vehicles Operated in Maximum Service Base Period Requirement	37
Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0
Motor Bus	0
Demand Response	21

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$297,754
Local Assistance	1,043,027
State Assistance	0
Federal Assistance	1,032,200
Other Revenues	85,802
Total Operating Funds	\$2,458,783
(1990)	\$2,458,783
(1989)	\$2,552,969
(1988)	\$2,868,912
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,328,916
Materials & Supplies	151,731
Purchased Transportation	294,627
Other Expenses	864,929
Total Operating Expenses	\$2,630,203
(1990)	\$2,630,203
(1989)	\$2,285,938
(1988)	\$2,103,868
Sources of Capital Funds Expended	
Local Assistance	\$1,578,925
State Assistance	0
UMTA Sec. 3 Discretionary	\$38,776
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	38,776
Total Capital Funds Expended	\$1,617,701
(1990)	\$1,617,701
(1989)	\$486,136
(1988)	\$902,509

Characteristics

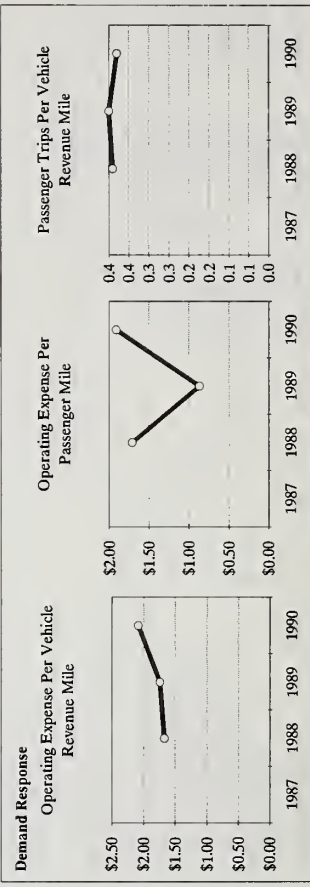
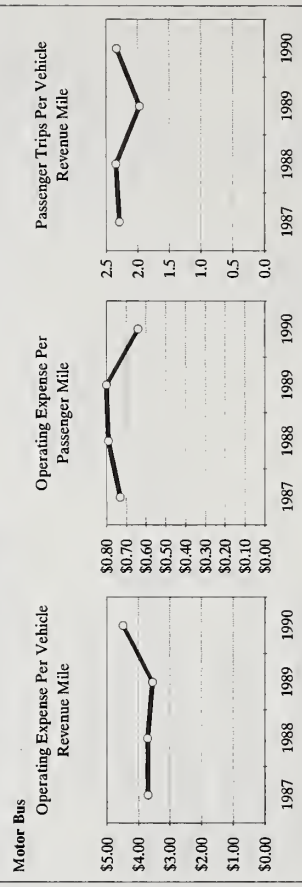
	Motor Bus	Demand Response
Operating Expense	\$2,291,840	\$338,363
Annual Unlinked Trips	1,194,525	61,736
Annual Passenger Miles	3,583,575	176,819
Average Weekday Unlinked Trips	4,247	228
Annual Vehicle Revenue Hours	44,014	20,457
Annual Vehicle Revenue Miles	511,929	162,434
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	22
Vehicles Operated in Maximum Service	16	21
Peak to Base Ratio	1.6	N/A
Spare Ratio	31%	5%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$52.07	\$16.54
Operating Expense/Vehicle Revenue Hour	\$4.48	\$2.08
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.92	\$5.48
Operating Expense/Unlinked Passenger Trip	\$0.64	\$1.91
Operating Expense/Passenger Mile		

Service Effectiveness

	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Hour	27.1	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	0.4



Source: 1990 Section 15 Annual Report

Sources of Operating Funds



Sources of Capital Funds Expended



Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back,
General Manager

Section 15 ID Number: 3001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charleston, WV	93
Square Miles	164,418
Population	150
Population Ranking Out of 405 UZA's	
Service Area Statistics	908
Square Miles	231,414
Population	

Service Consumption	
Annual Unlinked Trips	2,047,795
Annual Passenger Miles	11,378,240
Average Weekday Unlinked Trips	6,972
Average Saturday Unlinked Trips	3,819
Average Sunday Unlinked Trips	1,168

Service Supplied	
Annual Vehicle Revenue Miles	2,561,926
Annual Vehicle Revenue Hours	155,446
Total Fleet	62
Vehicles Operated in Maximum Service	47
Base Period Requirement	38

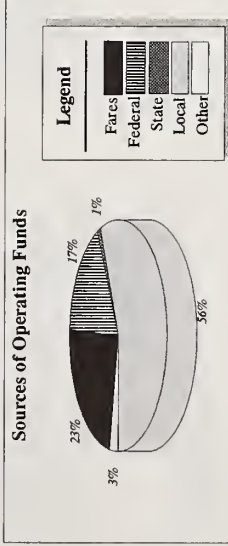
Vehicles Operated in Maximum Service	
Directly Operated	41
Purchased Transportation	0
Motor Bus	6
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,431,009
Local Assistance	3,397,589
State Assistance	59,943
Federal Assistance	1,063,251
Other Revenues	172,307
Total Operating Funds	\$6,124,099
(1990)	
(1989)	\$5,992,236
(1988)	\$5,822,071

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,298,346
Materials & Supplies	1,062,663
Purchased Transportation	0
Other Expenses	664,277
Total Operating Expenses	\$6,025,286
(1990)	
(1989)	\$5,530,828
(1988)	\$5,804,245

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
(1990)	
(1989)	\$698,329
(1988)	\$1,204,033



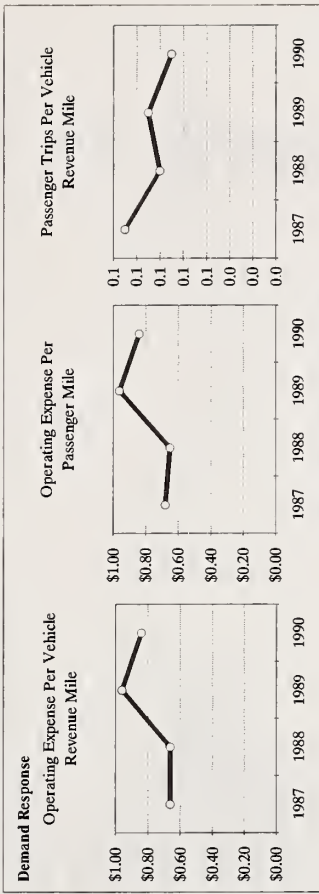
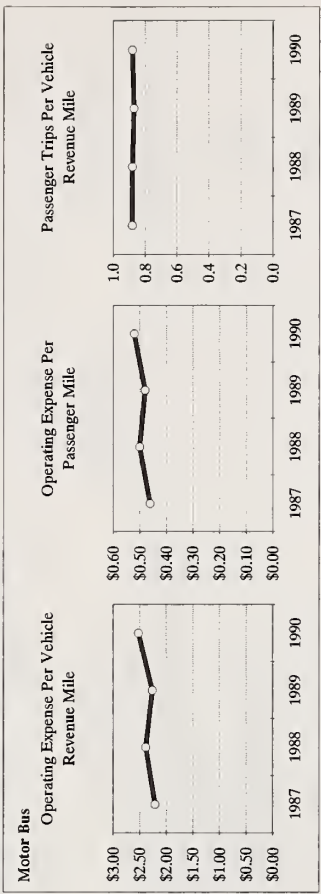
Characteristics

Operating Expense	\$5,804,807	Motor Bus		Demand Response	
Annual Unlinked Trips	2,024,935			\$220,479	
Annual Passenger Miles	11,116,874			22,860	
Average Weekday Unlinked Trips	6,882			261,366	
Annual Vehicle Revenue Hours	138,936			90	
Annual Vehicle Revenue Miles	2,300,560			16,510	
Fixed Guideway Directional Route Miles	0.0			261,366	
Total Fleet	56			0.0	
Vehicles Operated in Maximum Service	41			6	
Peak to Base Ratio	1.3			N/A	
Spare Ratio	37%			0%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$41.78
Operating Expense/Vehicle Revenue Mile	\$2.52
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.87
Operating Expense/Passenger Mile	\$0.52

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	14.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9



Source: 1990 Section 15 Annual Report

Ashtand Bus System (ABS)

1700 Greenup Ave.
Ashtand, KY 41101
(606)327-2025

Chief Executive Officer: W. Richard Martin,
Mayor

Section 15 ID Number: 4016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Huntington-Ashtand, WV-KY-OH	
Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147
Service Area Statistics	
Square Miles	30
Population	30,069

Service Consumption	
Annual Unlinked Trips	110,167
Annual Passenger Miles	1,365,840
Average Weekday Unlinked Trips	393
Average Saturday Unlinked Trips	191
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	195,120
Annual Vehicle Revenue Hours	15,273
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$51,038
Local Assistance	163,576
State Assistance	22,210
Federal Assistance	318,999
Other Revenues	13,077
Total Operating Funds	\$568,900
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$252,358
Materials & Supplies	47,871
Purchased Transportation	0
Other Expenses	42,509
Total Operating Expenses	\$342,738
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$163,576
State Assistance	22,210
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	141,317
UMTA Other Assistance	177,682
Other Federal Assistance	0
Federal Assistance Total	318,999
Total Capital Funds Expended	\$504,785
	(1989)
	(1988)

Characteristics

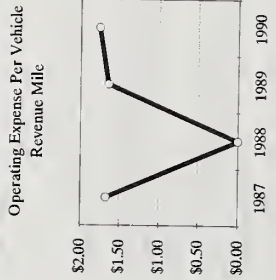
Operating Expense	Motor	Bus
Annual Unlinked Trips	\$342,738	
Annual Passenger Miles	110,167	
Average Weekday Unlinked Trips	1,365,840	
Annual Vehicle Revenue Miles	393	
Annual Vehicle Revenue Hours	15,273	
Fixed Guideway Directional Route Miles	195,120	
Total Fleet	0.0	
Vehicles Operated in Maximum Service	6	
Peak to Base Ratio	N/A	
Spare Ratio	0%	

Performance Measures

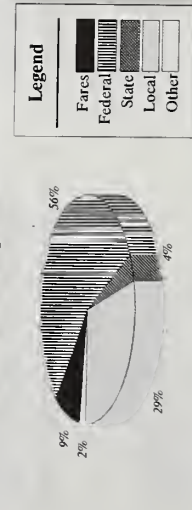
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$22.44
Operating Expense/Vehicle Revenue Mile	\$1.76
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$3.11
Operating Expense/Passenger Mile	\$0.25

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	7.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6

Motor Bus



Sources of Operating Funds



Sources of Capital Funds Expended



The Tri-State Transit Authority (TTA)

P.O. Box 7965
Huntington, WV 25779
(304)529-6095

Chief Executive Officer: Arna V. Shaffer,
General Manager
Section 15 ID Number: 3002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Huntington-Ashland, WV-KY-OH	86
Square Miles	169,594
Population	147
Population Ranking Out of 405 UZA's	
Service Area Statistics	60
Square Miles	86,354
Population	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$291,160
Local Assistance	788,263
State Assistance	11,288
Federal Assistance	700,900
Other Revenues	177,051
Total Operating Funds	\$1,968,662
(1990)	
(1989)	\$1,926,932
(1988)	\$1,923,363

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,381,427
Materials & Supplies	230,162
Purchased Transportation	51,389
Other Expenses	309,298
Total Operating Expenses	\$1,972,276
(1990)	
(1989)	\$1,927,261
(1988)	\$1,928,669

Sources of Capital Funds Expended

Local Assistance	\$146,285
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	389,199
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	389,199
Total Capital Funds Expended	\$535,484
(1990)	
(1989)	\$226,595
(1988)	\$392,365

Service Consumption

Annual Unlinked Trips	744,493
Annual Passenger Miles	2,794,968
Average Weekday Unlinked Trips	2,514
Average Saturday Unlinked Trips	2,031
Average Sunday Unlinked Trips	0

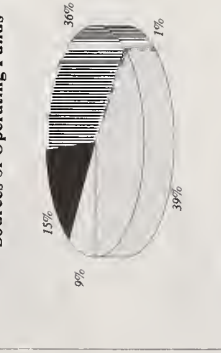
Service Supplied

Annual Vehicle Revenue Miles	639,625
Annual Vehicle Revenue Hours	53,042
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	22

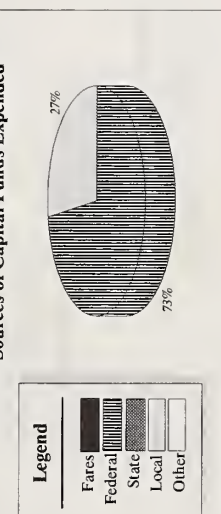
Vehicles Operated in Maximum Service

Motor Bus	22	Purchased	0
Demand Response	0	Transportation	4

Sources of Operating Funds



Sources of Capital Funds Expended



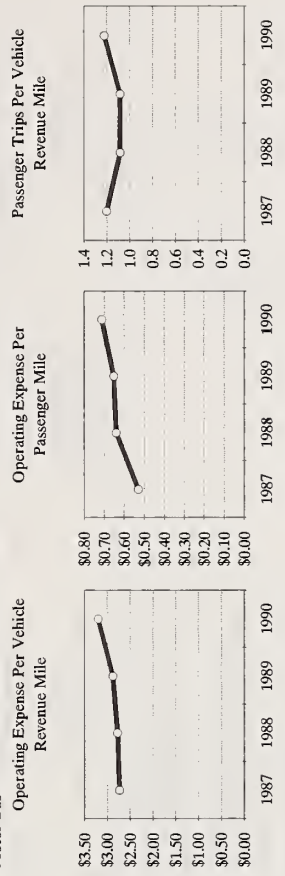
Characteristics

Operating Expense	\$1,920,887	Motor Bus	\$38.48
Annual Unlinked Trips	737,580	Operating Expense/Vehicle Revenue Hour	\$3.19
Annual Passenger Miles	2,724,340	Operating Expense/Vehicle Revenue Mile	\$2.60
Average Weekday Unlinked Trips	2,487	Operating Expense/Passenger Mile	\$0.71
Annual Vehicle Revenue Hours	49,916	Service Effectiveness	14.8
Annual Vehicle Revenue Miles	603,063	Unlinked Passenger Trips/Vehicle Revenue Hour	1.2
Fixed Guideway Directional Route Miles	0.0	Unlinked Passenger Trips/Vehicle Revenue Mile	2.2
Total Fleet	29	Operating Expense Per Passenger Mile	1.2
Vehicles Operated in Maximum Service	22	Operating Expense Per Vehicle Revenue Mile	1.2
Peak to Base Ratio	N/A	Operating Expense Per Vehicle Revenue Hour	2.2
Spare Ratio	32%	Operating Expense Per Vehicle Revenue Mile	0.2

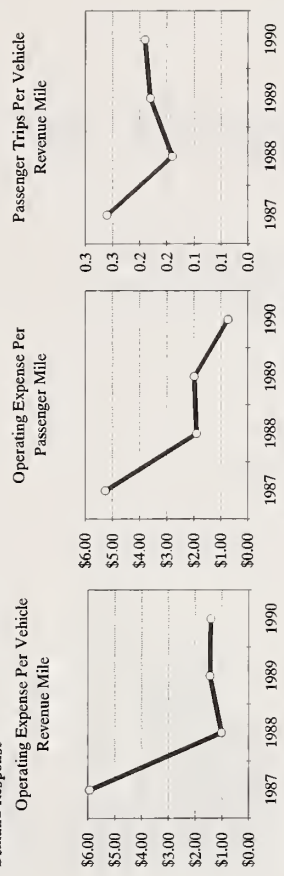
Performance Measures

Service Efficiency	\$38.48	Operating Expense/Vehicle Revenue Hour	\$3.19
Operating Expense/Vehicle Revenue Hour	\$3.19	Operating Expense/Vehicle Revenue Mile	\$2.60
Operating Expense/Vehicle Revenue Mile	\$2.60	Operating Expense/Passenger Mile	\$0.71
Cost Effectiveness	\$7.43	Service Effectiveness	14.8
Operating Expense/Unlinked Passenger Trip	\$0.73	Unlinked Passenger Trips/Vehicle Revenue Hour	1.2
Operating Expense/Passenger Mile	\$0.73	Unlinked Passenger Trips/Vehicle Revenue Mile	2.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street
Parkersburg, WV 26101
(304)422-4100

Chief Executive Officer: G. Joe Lockhart,
Manager and CEO
Section 15 ID Number: 3003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Parkersburg, WV--OH	
Square Miles	25
Population	58,683
Population Ranking Out of 405 UZA's	345
Service Area Statistics	
Square Miles	14
Population	49,910

Service Consumption	
Annual Unlinked Trips	338,077
Annual Passenger Miles	908,565
Average Weekday Unlinked Trips	1,157
Average Saturday Unlinked Trips	832
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	338,989
Annual Vehicle Revenue Hours	24,538
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Operated Directly	7
Operated Through	1
Purchased Transportation	0
Total	8

Motor Bus	7
Demand Response	1

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$121,095
Local Assistance	315,166
State Assistance	5,348
Federal Assistance	332,015
Other Revenues	3,580
Total Operating Funds	\$777,204
(1990)	
(1989)	\$798,730
(1988)	\$793,653

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$549,993
Materials & Supplies	125,215
Purchased Transportation	0
Other Expenses	113,497
Total Operating Expenses	\$788,705
(1990)	
(1989)	\$780,891
(1988)	\$663,473

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	5,010
UMTA Sec. 3 Discretionary	0
UMTA Sec. 9 Formula	5,010
Other Federal Assistance	0
Federal Assistance Total	5,010
Total Capital Funds Expended	\$63,588
(1990)	
(1989)	\$164,878
(1988)	\$121,164

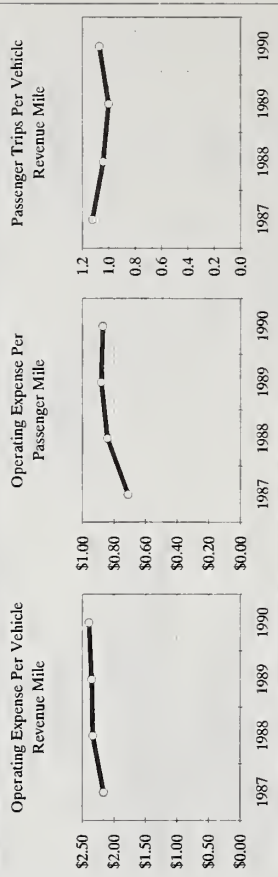
Characteristics

Operating Expense	\$724,579
Annual Unlinked Trips	323,769
Annual Passenger Miles	837,025
Average Weekday Unlinked Trips	1,103
Annual Vehicle Revenue Hours	21,214
Annual Vehicle Revenue Miles	303,604
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	10
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spac Ratio	43%

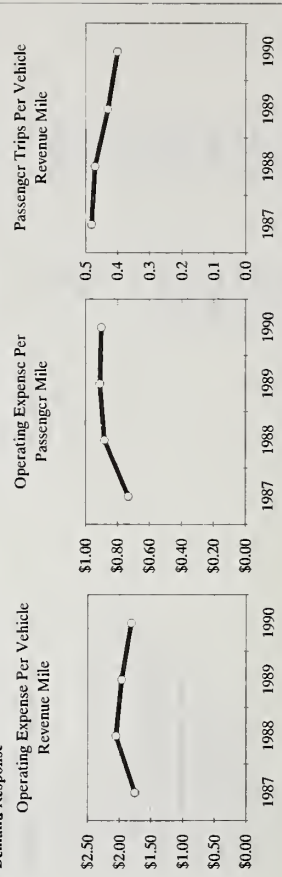
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$34.16
Operating Expense/Vehicle Revenue Mile	\$2.39
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.24
Operating Expense/Passenger Mile	\$0.87
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	15.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1

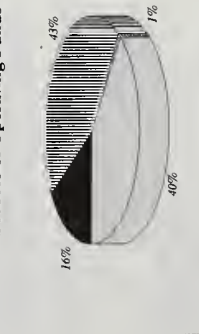
Motor Bus



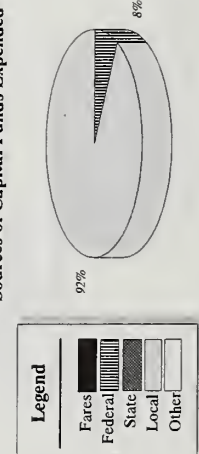
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol,
Executive Director

Section 15 ID Number: 3035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Wheeling, WV--OH	
Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257
Service Area Statistics	
Square Miles	27
Population	82,000

Service Consumption

Annual Unlinked Trips	670,648
Annual Passenger Miles	3,047,098
Average Weekday Unlinked Trips	2,366
Average Saturday Unlinked Trips	1,353
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	754,151
Annual Vehicle Revenue Hours	64,160
Total Fleet	26
Vehicles Operated in Maximum Service	17
Base Period Requirement	15

Vehicles Operated in Maximum Service

Directly Operated	16
Purchased Transportation	0
Motor Bus	1
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$392,858
Local Assistance	489,385
State Assistance	149,706
Federal Assistance	523,801
Other Revenues	31,151
Total Operating Funds	\$1,586,901
(1990)	
(1989)	\$1,564,554
(1988)	\$1,728,912

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,078,770
Materials & Supplies	223,533
Purchased Transportation	0
Other Expenses	224,775
Total Operating Expenses	\$1,527,078
(1990)	
(1989)	\$1,538,040
(1988)	\$1,532,534

Sources of Capital Funds Expended

Local Assistance	\$115,394
State Assistance	12,916
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	418,281
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	418,281
Total Capital Funds Expended	\$546,591
(1990)	
(1989)	\$765,091
(1988)	\$128,752

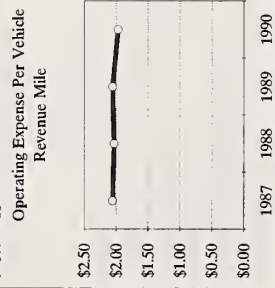
Characteristics

Operating Expense	\$1,474,227	Motor Bus	\$52,851	Demand Response	\$52,851
Annual Unlinked Trips	669,776		872		872
Annual Passenger Miles	3,042,738		4,360		4,360
Average Weekday Unlinked Trips	2,360		6		6
Annual Vehicle Revenue Miles	63,728		432		432
Fixed Guideway Directional Route Miles	749,822		4,329		4,329
Total Fleet	0.0		0.0		0.0
Vehicles Operated in Maximum Service	24		2		2
Peak to Base Ratio	16		1		1
Spare Ratio	N/A		N/A		N/A
	50%		100%		100%

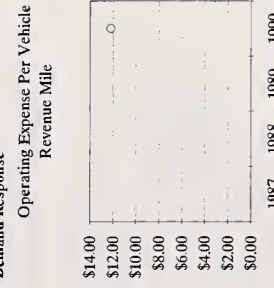
Performance Measures

Service Efficiency	\$23.13	Operating Expense/Vehicle Revenue Hour	\$122.34
Operating Expense/Vehicle Revenue Mile	\$1.97	Operating Expense/Vehicle Revenue Mile	\$12.21
Cost Effectiveness	\$2.20	Operating Expense/Unlinked Passenger Trip	\$60.61
Operating Expense/Passenger Mile	\$0.48	Operating Expense/Passenger Mile	\$12.12
Service Effectiveness	10.5	Unlinked Passenger Trips/Vehicle Revenue Hour	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Motor Bus



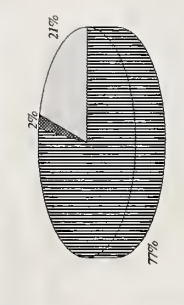
Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Source: 1990 Section 15 Annual Report

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)832-6100

Chief Executive Officer: Charles L. Kamp,
General Manager

Section 15 ID Number: 5001

Characteristics

Operating Expense	\$2,551,342	Motor Bus	Demand Response
Annual Unlinked Trips	14,055,565		\$87,096
Annual Passenger Miles	4,804,427		13,001
Average Weekday Unlinked Trips	4,939		64,875
Annual Vehicle Revenue Hours	60,324		49
Annual Vehicle Revenue Miles	877,341		9,897
Fixed Guideway/Directional Route Miles	0.0		69,279
Total Fleet	40		11
Vehicles Operated in Maximum Service	32		6
Peak to Base Ratio	2.1		2.0
Spare Ratio	25%		83%

Performance Measures

Service Efficiency	\$42.29	Operating Expense/Unlinked Passenger Trip	\$6.70
Operating Expense/Vehicle Revenue Hour	\$2.91	Operating Expense/Passenger Mile	\$1.34
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness	\$1.82	Service Effectiveness	23.3
Operating Expense/Unlinked Passenger Trip	\$0.53	Unlinked Passenger Trips/Vehicle Revenue Hour	1.3
Operating Expense/Passenger Mile		Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Appleton-Neenah, WI	58
Square Miles	160,918
Population	152
Population Ranking Out of 405 UZA's	
Service Area Statistics	60
Square Miles	127,392
Population	

Service Consumption	
Annual Unlinked Trips	1,418,566
Annual Passenger Miles	4,869,302
Average Weekday Unlinked Trips	4,988
Average Saturday Unlinked Trips	2,817
Average Sunday Unlinked Trips	9
Service Supplied	
Annual Vehicle Revenue Miles	946,620
Annual Vehicle Revenue Hours	70,221
Total Fleet	51
Vehicles Operated in Maximum Service	38
Base Period Requirement	18

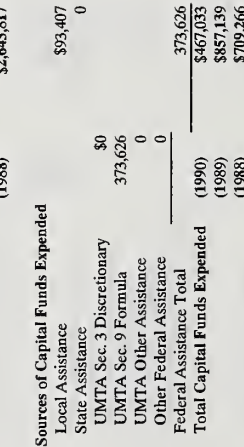
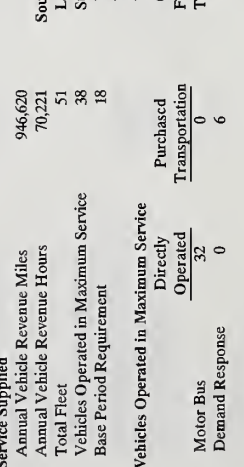
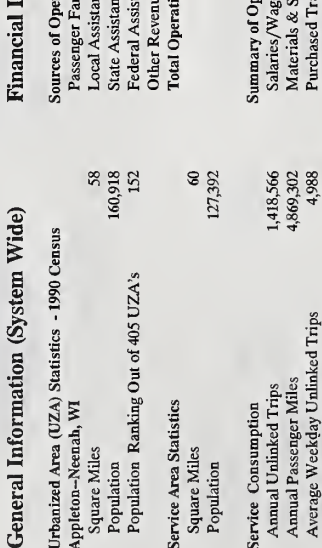
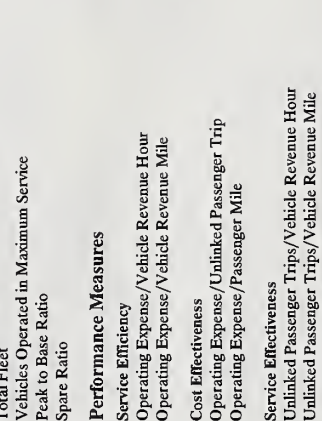
Vehicles Operated in Maximum Service	
Directly Operated	32
Purchased Transportation	0
Motor Bus	0
Demand Response	6

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$452,745
Local Assistance	315,084
State Assistance	1,000,724
Federal Assistance	830,100
Other Revenues	13,129
Total Operating Funds	\$2,611,782
(1990)	
(1989)	\$2,484,604
(1988)	\$2,636,867

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,911,423
Materials & Supplies	377,365
Purchased Transportation	87,096
Other Expenses	262,554
Total Operating Expenses	\$2,638,438
(1990)	
(1989)	\$2,491,392
(1988)	\$2,643,817

Sources of Capital Funds Expended	
Local Assistance	\$93,407
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	373,626
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	373,626
Total Capital Funds Expended	\$467,033
(1990)	
(1989)	\$857,139
(1988)	\$709,266



Source: 1990 Section 15 Annual Report

City of Beloit Transit System

1304 Fourth Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer: D.W. Wilcox,
City Manager
Section 15 ID Number: 5109

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Beloit, WI--IL	35
Square Miles	56,076
Population	363
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	16
Population	35,573

Service Consumption	413,353
Annual Unlinked Trips	1,238,332
Annual Passenger Miles	1,467
Average Weekday Unlinked Trips	871
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	258,667
Annual Vehicle Revenue Miles	21,645
Annual Vehicle Revenue Hours	17
Total Fleet	11
Vehicles Operated in Maximum Service	11
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Total	8
Motor Bus	3
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$142,204
Local Assistance	154,808
State Assistance	317,277
Federal Assistance	208,026
Other Revenues	7,470
Total Operating Funds	\$829,785
(1990)	\$782,854
(1989)	\$697,246
(1988)	

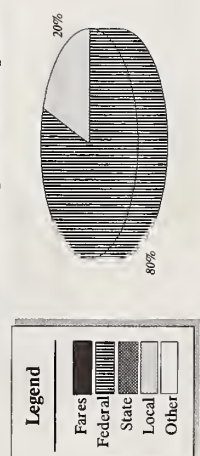
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$613,794
Materials & Supplies	129,497
Purchased Transportation	10,070
Other Expenses	87,510
Total Operating Expenses	\$840,871
(1990)	\$1,462,334
(1989)	\$685,462
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$10,636
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	42,543
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	42,543
Total Capital Funds Expended	\$53,179
(1990)	\$0
(1989)	\$0
(1988)	\$0

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

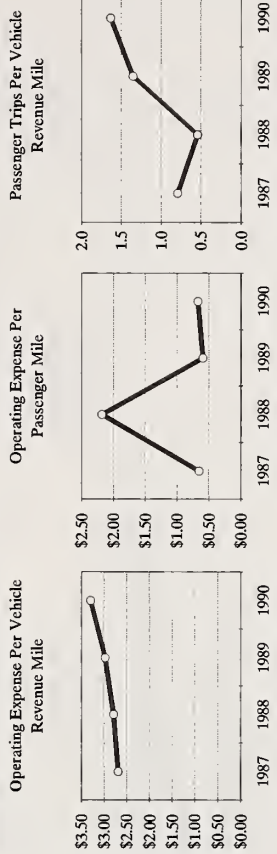
Operating Expense	Motor Bus	Demand Response
Annual Unlinked Trips	\$830,801	\$10,070
Annual Passenger Miles	411,867	1,486
Average Weekday Unlinked Trips	1,231,942	6,390
Annual Vehicle Revenue Miles	1,461	6
Annual Vehicle Revenue Hours	21,645	0
Annual Vehicle Revenue Miles	252,001	6,666
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	5
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Spare Ratio	50%	67%

Performance Measures

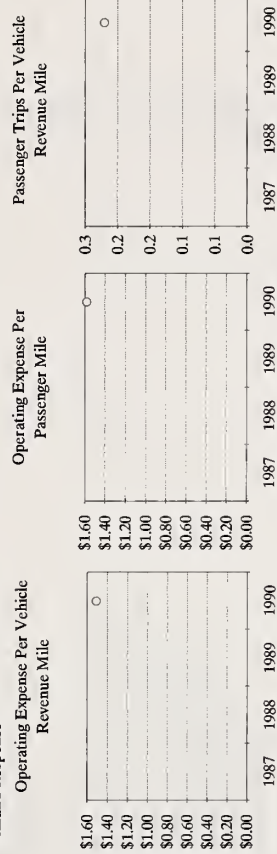
Service Efficiency	\$38.38	\$0.00
Operating Expense/Vehicle Revenue Hour	\$3.30	\$1.51
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.02	\$6.78
Operating Expense/Unlinked Passenger Trip	\$0.67	\$1.58
Operating Expense/Passenger Mile		

Service Effectiveness	19.0	0.0
Unlinked Passenger Trips/Vehicle Revenue Hour	1.6	0.2
Unlinked Passenger Trips/Vehicle Revenue Mile		

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Chippewa Falls General Public Shared-Ride Taxi

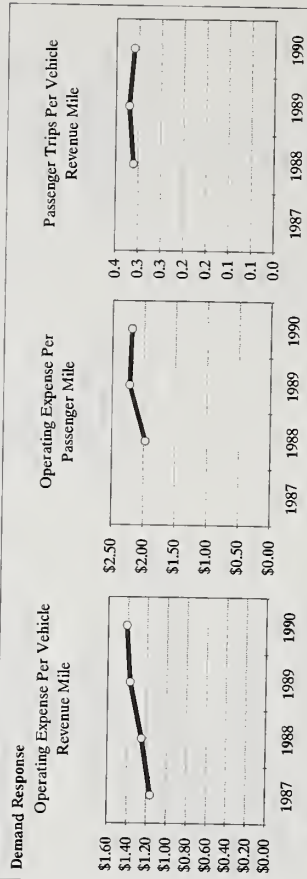
30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Characteristics

Operating Expense	Demand Response
Annual Unlinked Trips	\$274,094
Annual Passenger Miles	59,748
Average Weekday Unlinked Trips	125,232
Annual Vehicle Revenue Hours	196
Annual Vehicle Revenue Miles	20,327
Fixed Guideway Directional Route Miles	194,384
Total Fleet	0.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	10
Spare Ratio	N/A
	20%

Performance Measures

Operating Expense/Vehicle Revenue Hour	\$13.48
Operating Expense/Vehicle Revenue Mile	\$1.41
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$4.59
Operating Expense/Passenger Mile	\$2.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Chief Executive Officer: Virginia O. Smith, Mayor

Section 15 ID Number: 5133

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	29,806
State Assistance	105,526
Federal Assistance	72,881
Other Revenues	0
Total Operating Funds	\$208,213
	(1990)
	(1989)
	(1988)

Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,239
Materials & Supplies	0
Purchased Transportation	260,185
Other Expenses	1,670
Total Operating Expenses	\$274,094
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended

Local Assistance	\$5,400
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	21,555
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	21,555
Total Capital Funds Expended	\$26,955
	(1990)
	(1989)
	(1988)

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	46
Square Miles	80,293
Population	262
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	10
Population	12,727

Service Consumption

Annual Unlinked Trips	59,748
Annual Passenger Miles	125,232
Average Weekday Unlinked Trips	196
Average Saturday Unlinked Trips	95
Average Sunday Unlinked Trips	85

Service Supplied

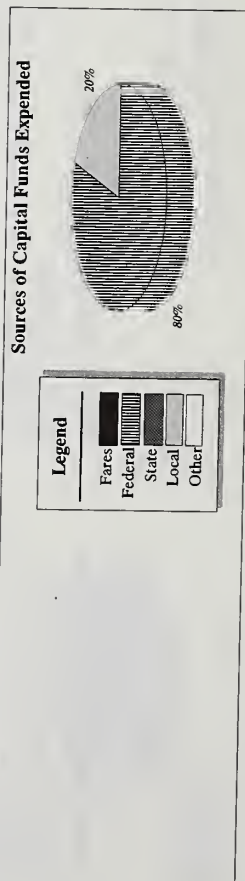
Annual Vehicle Revenue Miles	194,384
Annual Vehicle Revenue Hours	20,327
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	10

Demand Response

Operated	0
Purchased Transportation	10



Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Eric A. Anderson,
City Manager

Section 15 ID Number: 5099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	46
Square Miles	80,293
Population	262
Population Ranking Out of 405 UZA's	
Service Area Statistics	10
Square Miles	13,277
Population	

Service Consumption	
Annual Unlinked Trips	877,419
Annual Passenger Miles	2,136,475
Average Weekday Unlinked Trips	3,073
Average Saturday Unlinked Trips	1,803
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	605,232
Annual Vehicle Revenue Hours	42,014
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	13

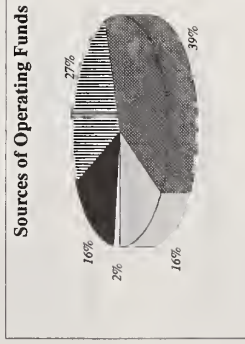
Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Motor Bus	0
Demand Response	6

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$202,747
Local Assistance	215,972
State Assistance	491,074
Federal Assistance	346,380
Other Revenues	19,343
Total Operating Funds	\$1,275,516
(1990)	
(1989)	\$1,247,417
(1988)	\$1,277,625

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$958,004
Materials & Supplies	130,147
Purchased Transportation	46,521
Other Expenses	154,854
Total Operating Expenses	\$1,289,526
(1990)	
(1989)	\$1,279,013
(1988)	\$1,294,456

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	0
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	\$0
(1990)	
(1989)	\$927,224
(1988)	\$0



Characteristics

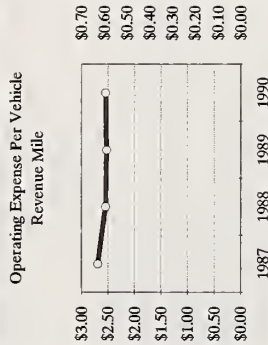
	Motor Bus	Demand Response
Operating Expense	\$1,243,005	\$46,521
Annual Unlinked Trips	846,297	31,122
Annual Passenger Miles	2,002,215	134,260
Average Weekday Unlinked Trips	2,957	116
Annual Vehicle Revenue Hours	33,230	8,784
Annual Vehicle Revenue Miles	489,473	115,759
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	16	6
Vehicles Operated in Maximum Service	12	6
Peak to Base Ratio	1.2	N/A
Spare Ratio	33%	0%

Performance Measures

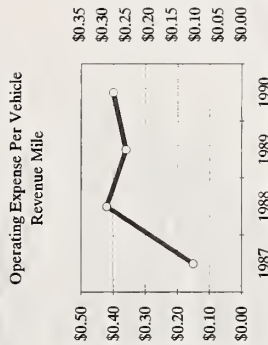
	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Hour	\$57.41	\$5.30
Operating Expense/Vehicle Revenue Mile	\$2.54	\$0.40
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.47	\$1.49
Operating Expense/Passenger Mile	\$0.62	\$0.35

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	25.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7
	3.5
	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Green Bay Transit (GBT)

318 S Washington Street
Green Bay, WI 54301
(414)448-3450

Chief Executive Officer: Gary Graetzinger,
Transit Director
Section 15 ID Number: 5002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Green Bay, WI	
Square Miles	100
Population	161,931
Population Ranking Out of 405 UZA's	151
Service Area Statistics	
Square Miles	68
Population	143,842

Service Consumption	
Annual Unlinked Trips	1,357,597
Annual Passenger Miles	6,737,577
Average Weekday Unlinked Trips	5,235
Average Saturday Unlinked Trips	361
Average Sunday Unlinked Trips	73

Service Supplied	
Annual Vehicle Revenue Miles	1,267,254
Annual Vehicle Revenue Hours	89,362
Total Fleet	74
Vehicles Operated in Maximum Service	67
Base Period Requirement	61

Vehicles Operated in Maximum Service	
Directly Operated	26
Purchased Transportation	0
Motor Bus Demand Response	41

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$529,028
Local Assistance	353,013
Slate Assistance	1,157,796
Federal Assistance	772,840
Other Revenues	199,155
Total Operating Funds	\$3,011,832
(1990)	
(1989)	\$2,799,002
(1988)	\$2,692,434

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,246,115
Materials & Supplies	390,831
Purchased Transportation	113,801
Other Expenses	261,054
Total Operating Expenses	\$3,011,801
(1990)	
(1989)	\$2,798,971
(1988)	\$2,692,403

Sources of Capital Funds Expended	
Local Assistance	\$174,538
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	658,586
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	658,586
Total Capital Funds Expended	\$833,124
(1990)	
(1989)	\$1,077,370
(1988)	\$2,243,351

Characteristics

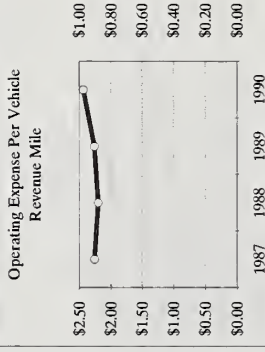
Operating Expense	\$2,898,000	Motor Buses	200
Annual Unlinked Trips	1,335,608	Demand Response	
Annual Passenger Miles	6,649,621		
Average Weekday Unlinked Trips	5,178		
Annual Vehicle Revenue Miles	83,782		
Annual Vehicle Revenue Hours	1,192,936		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	31		
Vehicles Operated in Maximum Service	26		
Peak to Base Ratio	1.3		
Spare Ratio	19%		

Performance Measures

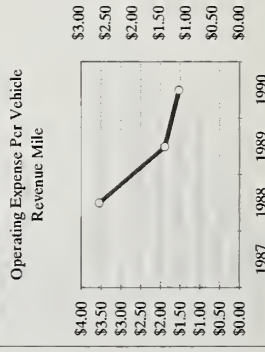
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$34.59
Operating Expense/Vehicle Revenue Mile	\$2.43
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.17
Operating Expense/Passenger Mile	\$0.44

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	15.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1

Motor Bus



Demand Response



Sources of Operating Funds



Sources of Capital Funds Expended



Janesville Transit System (JTS)

900 North Parker Drive
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager
Section 15 ID Number: 5108

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Janesville, WI	
Square Miles	24
Population	52,995
Population Ranking Out of 405 UZA's	380
Service Area Statistics	
Square Miles	24
Population	52,133

Service Consumption	
Annual Unlinked Trips	466,792
Annual Passenger Miles	1,423,522
Average Weekday Unlinked Trips	1,656
Average Saturday Unlinked Trips	856
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	389,458
Annual Vehicle Revenue Hours	25,149
Total Fleet	21
Vehicles Operated in Maximum Service Base Period Requirement	17
Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	0
Motor Bus	0

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$197,499
Local Assistance	220,282
State Assistance	445,767
Federal Assistance	289,500
Other Revenues	6,056
Total Operating Funds	\$1,159,104
(1990)	
(1989)	\$1,123,439
(1988)	\$1,032,922

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$857,066
Materials & Supplies	179,031
Purchased Transportation	0
Other Expenses	119,470
Total Operating Expenses	\$1,155,567
(1990)	
(1989)	\$1,122,368
(1988)	\$1,035,994

Sources of Capital Funds Expended	
State Assistance	\$500
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	9,633
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	9,633
Total Capital Funds Expended	\$10,133
(1990)	
(1989)	\$35,765
(1988)	\$60,606

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$1,155,567
Annual Unlinked Trips	466,792
Annual Passenger Miles	1,423,522
Average Weekday Unlinked Trips	1,656
Annual Vehicle Revenue Hours	25,149
Annual Vehicle Revenue Miles	389,458
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	2.8
Spare Ratio	24%

Performance Measures

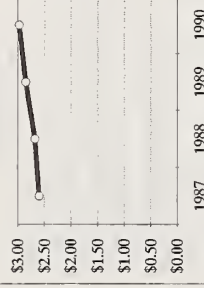
Service Efficiency	\$45.95
Operating Expense/Vehicle Revenue Hour	\$2.97
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$2.48
Operating Expense/Unlinked Passenger Trip	\$0.81
Operating Expense/Passenger Mile	

Service Effectiveness

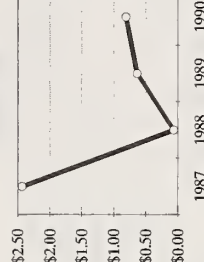
Unlinked Passenger Trips/Vehicle Revenue Hour	18.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2

Motor Bus

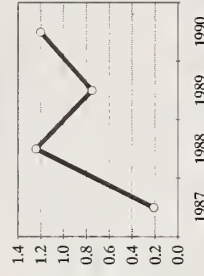
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Kenosha Transit Commission (KTC)

625 - 52nd Street
Kenosha, WI 53140
(414)656-0032

Chief Executive Officer: Patrick E. Moran,
Mayor
Section 15 ID Number: 5003

Characteristics

Operating Expense	\$2,078,578	Demand Response	\$69,216
Annual Unlinked Trips	14,144	Motor Bus	1,185,195
Annual Passenger Miles	3,943,637		76,798
Average Weekday Unlinked Trips	4,387		52
Annual Vehicle Revenue Hours	56,985		5,313
Annual Vehicle Revenue Miles	663,590		63,590
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	31		3
Vehicles Operated in Maximum Service	27		3
Peak to Base Ratio	2.6		N/A
Spare Ratio	15%		0%

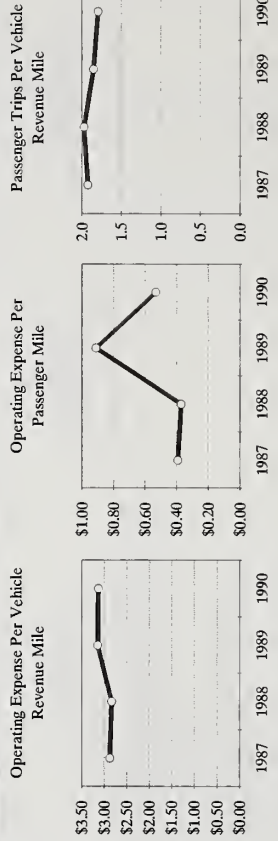
Performance Measures

Service Efficiency	\$36.48
Operating Expense/Vehicle Revenue Hour	\$3.13
Operating Expense/Vehicle Revenue Mile	\$1.09
Cost Effectiveness	\$1.75
Operating Expense/Unlinked Passenger Trip	\$4.89
Operating Expense/Passenger Mile	\$0.90

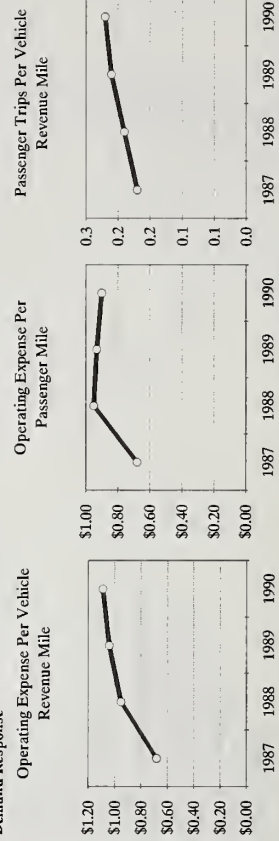
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	20.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kenosha, WI	41
Square Miles	94,292
Population	238
Population Ranking Out of 405 UZA's	
Service Area Statistics	21
Square Miles	84,200
Population	

Service Consumption	
Annual Unlinked Trips	1,199,339
Annual Passenger Miles	4,020,435
Average Weekday Unlinked Trips	4,449
Average Saturday Unlinked Trips	1,247
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	726,753
Annual Vehicle Revenue Hours	62,298
Total Fleet	34
Vehicles Operated in Maximum Service	30
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	27
Purchased Transportation	0
Total	27
Motor Bus	0
Demand Response	3

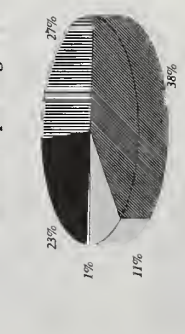
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$487,712
Local Assistance	238,565
State Assistance	822,010
Federal Assistance	576,834
Other Revenues	13,517
Total Operating Funds	\$2,138,638
	(1990)
	(1989)
	(1988)

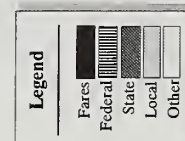
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,547,728
Materials & Supplies	313,935
Purchased Transportation	69,216
Other Expenses	216,915
Total Operating Expenses	\$2,147,794
	(1990)
	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$184,947
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	716,743
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	716,743
Total Capital Funds Expended	\$901,690
	(1990)
	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Lacrosse Municipal Utility

2000 Marco Drive
Lacrosse, WI 54601
(608)789-7567

Chief Executive Officer: Patrick Zielke,
Mayor
Section 15 ID Number: 5004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
La Crosse, WI--MN	34
Square Miles	78,928
Population	267
Population Ranking Out of 405 UZA's	
Service Area Statistics	9
Square Miles	50,000
Population	

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$338,443
Local Assistance	828,492
State Assistance	721,073
Federal Assistance	487,254
Other Revenues	13,802
Total Operating Funds	\$2,389,064
(1990)	
(1989)	\$1,772,602
(1988)	\$1,720,180

Service Consumption	
Annual Unlinked Trips	847,043
Annual Passenger Miles	2,843,600
Average Weekday Unlinked Trips	2,868
Average Saturday Unlinked Trips	1,407
Average Sunday Unlinked Trips	713
Service Supplied	740,800
Annual Vehicle Revenue Miles	59,002
Total Fleet	27
Vehicles Operated in Maximum Service	19
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Total	14
Motor Bus	0
Demand Response	5

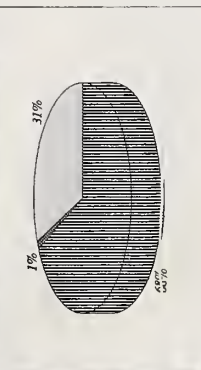
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,487,619
Materials & Supplies	274,255
Purchased Transportation	50,499
Other Expenses	113,219
Total Operating Expenses	\$1,925,592
(1990)	
(1989)	\$1,795,914
(1988)	\$1,738,857

Sources of Capital Funds Expended	
Local Assistance	\$1,191,982
State Assistance	35,815
UMTA Sec. 3 Discretionary	\$2,261,172
UMTA Sec. 9 Formula	396,225
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,657,397
(1990)	
(1989)	\$3,885,194
(1988)	\$3,581,013
Total Capital Funds Expended	\$3,320,019

Sources of Operating Funds



Sources of Capital Funds Expended



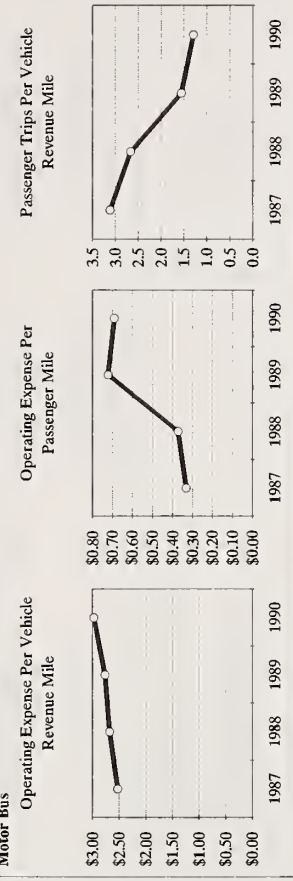
Characteristics

Operating Expense	\$1,875,093	Motor Bus	\$50,499	Demand Response	\$34,375
Annual Unlinked Trips	812,668		132,687		138
Annual Passenger Miles	2,710,913		48,395		109,056
Average Weekday Unlinked Trips	2,730		0.0		0.0
Annual Vehicle Revenue Miles	631,744		22		5
Fixed Guideway Directional Route Miles	0.0		14		5
Total Fleet	0.0		1.4		N/A
Vehicles Operated in Maximum Service	0.0		57%		0%
Peak to Base Ratio					

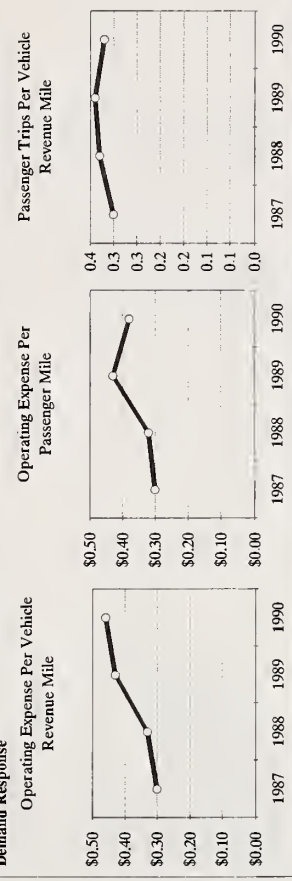
Performance Measures

Service Efficiency	\$38.75	\$4.76
Operating Expense/Vehicle Revenue Hour	\$2.97	\$0.46
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$2.31	\$1.47
Operating Expense/Unlinked Passenger Trip	\$0.69	\$0.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	16.8	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston,
Transportation Director

Section 15 ID Number: 5009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oshkosh, WI	21
Square Miles	58,935
Population	340
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	14
Population	52,958

Service Consumption	
Annual Unlinked Trips	929,797
Annual Passenger Miles	2,071,579
Average Weekday Unlinked Trips	3,245
Average Saturday Unlinked Trips	1,968
Average Sunday Unlinked Trips	10
Service Supplied	
Annual Vehicle Revenue Miles	606,653
Annual Vehicle Revenue Hours	46,548
Total Fleet	32
Vehicles Operated in Maximum Service	22
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	1
Demand Response	0
	3

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$248,352
Local Assistance	339,249
State Assistance	640,844
Federal Assistance	430,481
Other Revenues	6,044
Total Operating Funds	(1990) \$1,664,970
	(1989) \$1,625,325
	(1988) \$1,446,680

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,190,397
Materials & Supplies	308,780
Purchased Transportation	41,465
Other Expenses	130,115
Total Operating Expenses	(1990) \$1,670,757
	(1989) \$1,564,443
	(1988) \$1,444,823

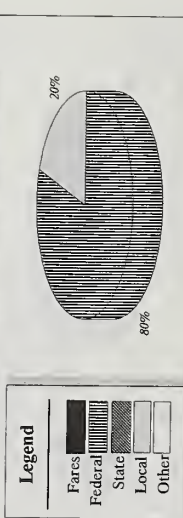
Sources of Capital Funds Expended

Local Assistance	\$80,577
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	322,309
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	322,309
Total Capital Funds Expended	(1990) \$402,886
	(1989) \$660,729
	(1988) \$346,661

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

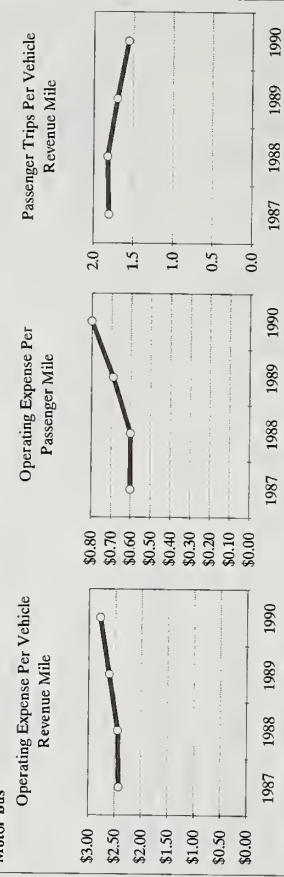
Motor Bus	Demand Response
Operating Expense	\$25,490
Annual Unlinked Trips	5,112
Annual Passenger Miles	14,314
Average Weekday Unlinked Trips	16
Annual Vehicle Revenue Hours	1,304
Annual Vehicle Revenue Miles	14,314
Fixed Guideway Directional Route Miles	0.0
Total Fleet	27
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.6
Spare Ratio	42%

Performance Measures

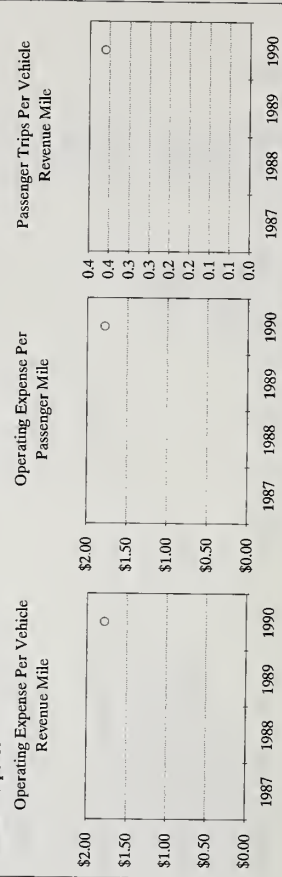
Service Efficiency	\$36.36	\$19.55
Operating Expense/Vehicle Revenue Hour	\$2.78	\$1.78
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$1.78	\$4.99
Operating Expense/Passenger Mile	\$0.80	\$1.78

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	20.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Racine-Belle Urban System

720 Washington Avenue, Room 304
 Racine, WI 53403
 (414)636-9166

Chief Executive Officer: N. Owen Davis,
 Mayor
 Section 15 ID Number: 5006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Racine, WI	39
Square Miles	121,788
Population	189
Population Ranking Out of 405 UZA's	27
Service Area Statistics	108,900
Square Miles	
Population	

Service Consumption	
Annual Unlinked Trips	2,355,911
Annual Passenger Miles	5,988,751
Average Weekday Unlinked Trips	8,237
Average Saturday Unlinked Trips	4,920
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,829,044
Annual Vehicle Revenue Hours	143,442
Total Fleet	64
Vehicles Operated in Maximum Service	50
Base Period Requirement	42

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	0
Motor Bus	17
Demand Response	0

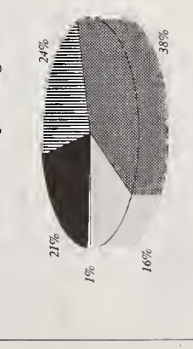
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$727,778
Local Assistance	566,185
State Assistance	1,353,459
Federal Assistance	868,675
Other Revenues	33,489
Total Operating Funds	\$3,549,586
(1990)	\$3,316,911
(1989)	\$3,146,245
(1988)	

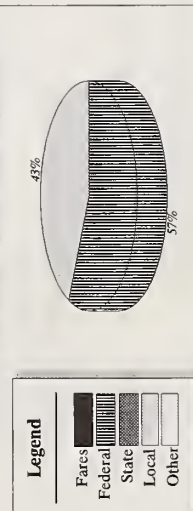
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,536,016
Materials & Supplies	534,562
Purchased Transportation	132,000
Other Expenses	341,008
Total Operating Expenses	\$3,543,586
(1990)	\$3,316,912
(1989)	\$3,140,534
(1988)	

Sources of Capital Funds Expended	
Local Assistance	\$1,782
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	2,401
UMTA Other Assistance	0
Other Federal Assistance	0
Federal Assistance Total	2,401
Total Capital Funds Expended	\$4,183
(1990)	\$33,308
(1989)	\$1,452,463
(1988)	

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$3,411,586	Motor Bus	\$3,411,586
Annual Unlinked Trips	2,303,871	Demand Response	\$132,000
Annual Passenger Miles	5,639,042		52,040
Average Weekday Unlinked Trips	8,043		349,709
Annual Vehicle Revenue Hours	104,550		194
Annual Vehicle Revenue Miles	1,244,974		38,892
Fixed Guideway Directional Route Miles	0.0		584,070
Total Fleet	42		0.0
Vehicles Operated in Maximum Service	33		22
Peak to Base Ratio	1.3		17
Spare Ratio	27%		N/A
			29%

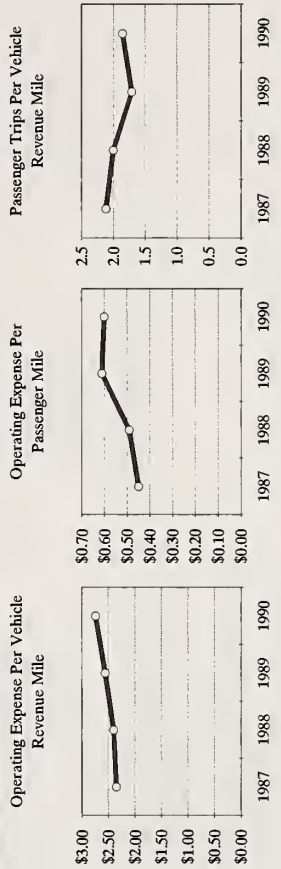
Performance Measures

Service Efficiency	\$32.63		\$3.39
Operating Expense/Vehicle Revenue Hour	\$2.74		\$0.23
Operating Expense/Vehicle Revenue Mile			
Cost Effectiveness	\$1.48		\$2.54
Operating Expense/Unlinked Passenger Trip	\$0.60		\$0.38
Operating Expense/Passenger Mile			

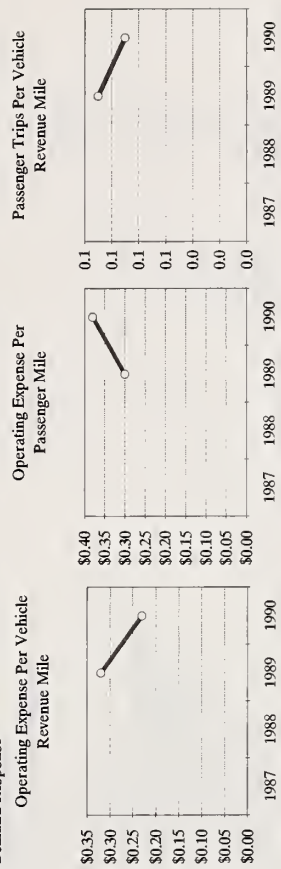
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	22.0		1.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9		0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Sheboygan Transit System (ST)

608 S. Commerce Street
Sheboygan, WI 53081
(414)459-3285

Chief Executive Officer: Albert J. Stanek,
Director of Parking & Transit
Section 15 ID Number: 5088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sheboygan, WI
Square Miles 26
Population 61,012
Population Ranking Out of 405 UZA's 331

Service Area Statistics
Square Miles 21
Population 57,316

Service Consumption
Annual Unlinked Trips 1,090,366
Annual Passenger Miles 2,669,606
Average Weekday Unlinked Trips 3,790
Average Saturday Unlinked Trips 2,383
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 855,247
Annual Vehicle Revenue Hours 67,445
Total Fleet 35
Vehicles Operated in Maximum Service 30
Base Period Requirement 13

Vehicles Operated in Maximum Service
Directly Operated 29
Purchased Transportation 0
Motor Bus 0
Demand Response 1

Financial Information (System Wide)

Sources of Operating Funds
Passenger Fares \$406,771
Local Assistance 303,009
State Assistance 819,326
Federal Assistance 526,831
Other Revenues 35,690
Total Operating Funds (1990) \$2,091,627
(1989) \$1,897,069
(1988) \$1,836,507

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,560,765
Materials & Supplies 298,388
Purchased Transportation 45,843
Other Expenses 192,059
Total Operating Expenses (1990) \$2,097,055
(1989) \$1,897,069
(1988) \$1,836,507

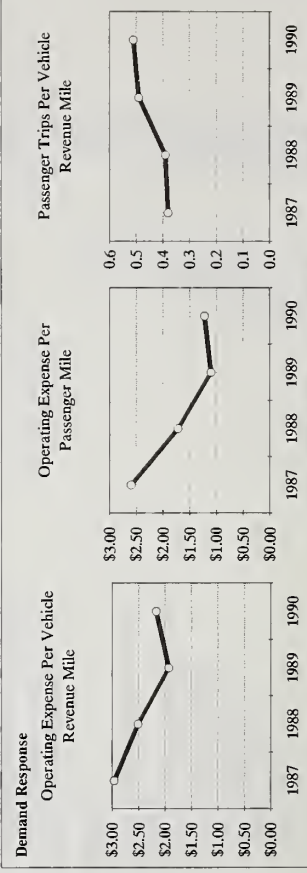
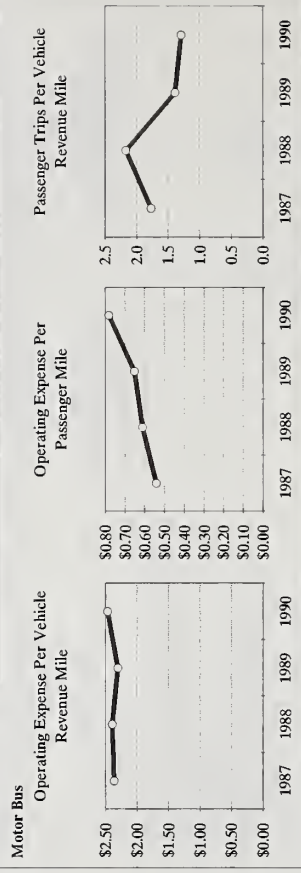
Sources of Capital Funds Expended
Local Assistance \$6,213
State Assistance 0
UMTA Sec. 3 Discretionary \$0
UMTA Sec. 9 Formula 0
UMTA Other Assistance 24,851
Other Federal Assistance 0
Federal Assistance Total (1990) 24,851
(1989) \$31,064
(1988) \$36,927
Total Capital Funds Expended (1990) \$31,064
(1989) \$36,927
(1988) \$15,613

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,051,212	\$45,843
Annual Unlinked Trips	1,079,636	10,730
Annual Passenger Miles	2,632,051	37,555
Average Weekday Unlinked Trips	3,752	38
Annual Vehicle Revenue Miles	64,479	2,966
Annual Vehicle Revenue Hours	834,131	21,116
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	1
Vehicles Operated in Maximum Service	29	1
Peak to Base Ratio	2.4	N/A
Spare Ratio	17%	0%

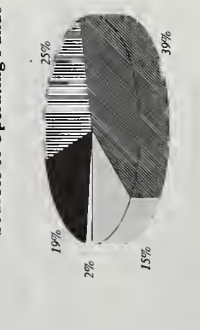
Performance Measures

Service Efficiency	\$31.81	\$15.46
Operating Expense/Vehicle Revenue Hour	\$2.46	\$2.17
Operating Expense/Vehicle Revenue Mile		
Cost Effectiveness	\$1.90	\$4.27
Operating Expense/Unlinked Passenger Trip	\$0.78	\$1.22
Operating Expense/Passenger Mile		
Service Effectiveness	16.7	3.6
Unlinked Passenger Trips/Vehicle Revenue Hour	1.3	0.5
Unlinked Passenger Trips/Vehicle Revenue Mile		

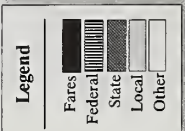
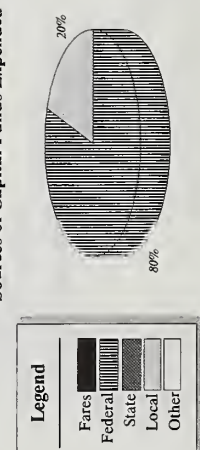


Source: 1990 Section 15 Annual Report

Sources of Operating Funds



Sources of Capital Funds Expended



Wausau Area Transit System, Inc (WATS)

420 Plumer St
Wausau, WI 54401
(715)842-9287

Chief Executive Officer: Joseph McCarthy,
Manager

Section 15 ID Number: 5091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	40
Square Miles	57,352
Population	354
Population Ranking Out of 405 UZA's	
Service Area Statistics	14
Square Miles	42,785
Population	

Service Consumption	
Annual Unlinked Trips	847,484
Annual Passenger Miles	2,336,357
Average Weekday Unlinked Trips	3,161
Average Saturday Unlinked Trips	897
Average Sunday Unlinked Trips	1,551
Service Supplied	501,902
Annual Vehicle Revenue Miles	34,424
Total Fleet	32
Base Period Requirement	22
Vehicles Operated in Maximum Service	10

Vehicles Operated in Maximum Service	
Directly Operated	20
Purchased Transportation	2
Motor Bus	0
Demand Response	2

Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$270,423
Local Assistance	189,566
State Assistance	498,719
Federal Assistance	314,947
Other Revenues	1,121
Total Operating Funds	\$1,274,776
(1990)	(1989)
	(1988)

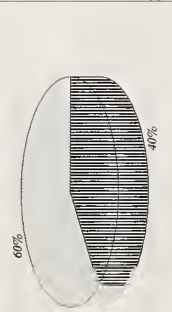
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$870,997
Materials & Supplies	179,678
Purchased Transportation	25,199
Other Expenses	203,676
Total Operating Expenses	\$1,279,550
(1990)	(1989)
	(1988)

Sources of Capital Funds Expended	
Local Assistance	\$24,685
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	16,457
Other Federal Assistance	0
Federal Assistance Total	16,457
Total Capital Funds Expended	\$41,142
(1990)	(1989)
	(1988)

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

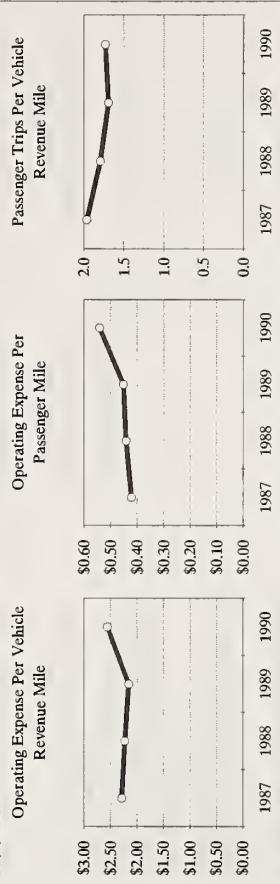
	Motor Bus	Demand Response
Operating Expense	\$1,254,351	\$25,199
Annual Unlinked Trips	845,219	2,265
Annual Passenger Miles	2,324,352	12,005
Average Weekday Unlinked Trips	3,152	9
Annual Vehicle Revenue Miles	33,246	1,178
Annual Vehicle Revenue Hours	489,897	12,005
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	2
Vehicles Operated in Maximum Service	20	2
Peak to Base Ratio	2.2	N/A
Spare Ratio	50%	0%

Performance Measures

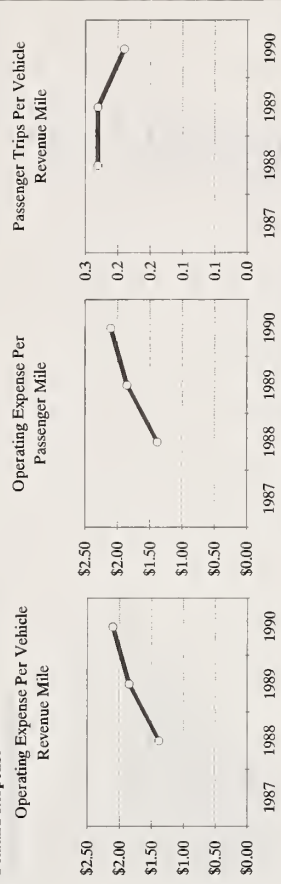
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	\$37.73
Operating Expense/Vehicle Revenue Mile	\$2.56

Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.48
Operating Expense/Passenger Mile	\$0.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	25.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Casper (CATC)

200 North David
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forslund,
City Manager

Section 15 ID Number: 8013

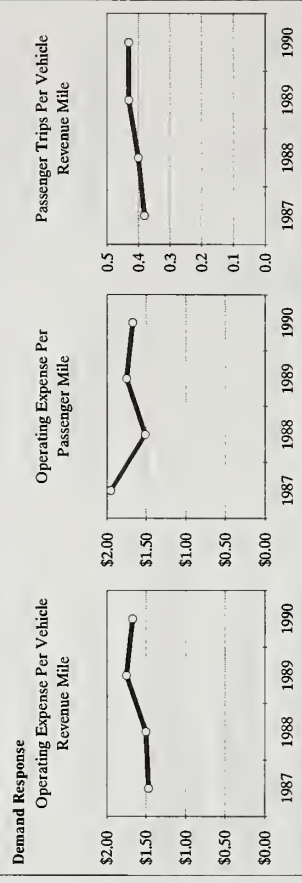
Characteristics

Operating Expense	\$431,110	Demand Response	
Annual Unlinked Trips	111,000		
Annual Passenger Miles	258,000		
Average Weekday Unlinked Trips	384		
Annual Vehicle Revenue Hours	20,000		
Annual Vehicle Revenue Miles	258,000		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	9		
Vehicles Operated in Maximum Service	9		
Peak to Base Ratio	N/A		
Spare Ratio	0%		

Performance Measures

Service Efficiency	\$21.56
Operating Expense/Vehicle Revenue Hour	\$1.67
Operating Expense/Vehicle Revenue Mile	
Cost Effectiveness	\$3.88
Operating Expense/Unlinked Passenger Trip	\$1.67
Operating Expense/Passenger Mile	

Service Effectiveness	5.6
Unlinked Passenger Trips/Vehicle Revenue Hour	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	



General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Casper, WY	28
Square Miles	52,248
Population	386
Population Ranking Out of 405 UZA's	
Service Area Statistics	89
Square Miles	57,871
Population	

Service Consumption	
Annual Unlinked Trips	111,000
Annual Passenger Miles	258,000
Average Weekday Unlinked Trips	384
Average Saturday Unlinked Trips	134
Average Sunday Unlinked Trips	131
Service Supplied	258,000
Annual Vehicle Revenue Miles	20,000
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9
Demand Response	

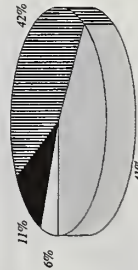
Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$44,629
Local Assistance	168,596
State Assistance	0
Federal Assistance	175,916
Other Revenues	25,650
Total Operating Funds	\$414,791
(1990)	
(1989)	\$427,160
(1988)	\$393,495

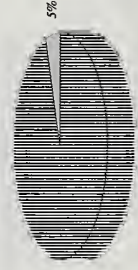
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	431,110
Other Expenses	0
Total Operating Expenses	\$431,110
(1990)	
(1989)	\$414,096
(1988)	\$374,138

Sources of Capital Funds Expended	
Local Assistance	\$487
State Assistance	0
UMTA Sec. 3 Discretionary	\$0
UMTA Sec. 9 Formula	9,261
Other Federal Assistance	0
Federal Assistance Total	0
Total Capital Funds Expended	9,261
(1990)	
(1989)	\$9,748
(1988)	\$7,753
	\$58,458

Sources of Operating Funds



Sources of Capital Funds Expended



**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1990 Section 15 Report Year**

Appendix A

Cross Reference Table

**Location of Data Items from Section 15 Reports
for Urbanized Areas
With a Population of Less Than 200,000
Based on Level of Reporting - R (Required)
1990 Report Year**

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file separate report.)

Data Item

1. Agency Name, Address, Phone and ID Number

Location in Section 15 Report

Form 001 (Transit System Identification Schedule), ID Number.
Data items 1, 2 (Transit System Name, Acronym, and Address).

2. Chief Executive Officer

Location in Section 15 Report

CEO Certification and updated, as necessary, from trade publications prior to the date of publication.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank

Bureau of Census data as provided to the Federal Transit Administration.

4. Service Area Statistics, Square Miles, and Population

Location Section 15 Report

MPO Statement.

Service Consumption

Data Item

5. Annual Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 12, col i +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 13, col i.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

6. Annual Passenger Miles

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 13, col i +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 14, col i.

7. Average Weekday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 12, col f +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 13, col f.

8. Average Saturday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 12, col g +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 13, col g.

9. Average Sunday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 12, col h +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) In 13, col h.

Service Characteristics

Data Item

10. Annual Vehicle Revenue Miles

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) In 04, col i +

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1990 Section 15 Report Year**

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel,
& Service Operated Schedule - Rail Mode) ln 08, col i.

11. Annual Vehicle Revenue Hours

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel,
& Service Operated Schedule - Non-Rail Mode) ln 06, col i +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel,
& Service Operated Schedule - Rail Mode) ln 11, col i.

12. Total Fleet

Location in Section 15 Report

Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated)
col f +

Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transporta-
tion) col f.

13. Vehicles Operated in Maximum Service

Location in Section 15 Report

Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated)
col e +

Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transporta-
tion) col e.

14. Base Period Requirement

Location in Section 15 Report

Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel,
& Service Operated Schedule - Non-Rail Mode) ln 01, col c +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel,
& Service Operated Schedule - Rail Mode) ln 02, col c.

Note: If col c = 0, use col f.

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1990 Section 15 Report Year**

Vehicles Operated in Maximum Service

Data Item

15. Mode, Type of Service, and Vehicles

Location in Section 15 Report

Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) and
Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transporta-
tion) col e (vehicles) and col b (mode).

Sources of Operating Funds

Data Item

16. Passenger Fares

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) Σ (ln 01 and 02, col c) .

17. Local Assistance

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) Σ (ln 09 and 10, col c) .

18. State Assistance

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) Σ (ln 11 and 12, col c) .

19. Federal Assistance

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) ln 13, col c .

20. Other Revenues

Computed

Difference of Total Operating Funds, Passenger Fares, Local, State
and Federal Assistance.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

Note: Other Revenues do not include miscellaneous funds. This data is reported separately on Form 203 (Revenue Subsidiary Schedule - Sources of Public Assistance), ln 16, columns b and c.

21. Total Operating Funds
(1990, 1989, 1988)

Location in Section 15 Report

Form 201 (Revenue Summary Schedule) ln 17, col c

Note: If Sources of Operating Funds indicates more than 50% in Federal operating assistance, it is because miscellaneous funds are not recorded on Form 201 (Revenue Summary); or, because other Federal financial assistance which is not restricted to a maximum 50% participation is provided.

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits

Location in Section 15 Report

Form 301 (Expenses Classified By Function) Σ (ln 01, 02, and 03, col f) or
Form 310 (Expenses Classified By Function) pg 1 Σ (ln 01, 02, and 03, col f) .

23. Materials/Supplies

Location in Section 15 Report

Form 301 (Expenses Classified By Function) Σ (ln 05, 06, and 07, col f) or
Form 310 (Expenses Classified By Function) pg 1 Σ (ln 05, 06, and 07, col f).

24. Purchased Transportation

Location in Section 15 Report

Form 301 (Expenses Classified By Function) ln 11, col f or
Form 310 (Expenses Classified By Function) pg 1, ln 11, col f.

Note: For Transit Agencies reporting a 508.02 purchased transportation relationship for greater than 50 vehicles, the contract dollar amount of the 508.02 purchased transportation contract has been deleted in order not to overstate or double count the cost of purchased transportation provided. The purchased transportation value (508.02) has been retained with the

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

purchased transportation provider who has reported separately as directly operated service.

25. Other Expenses

Location in Section 15 Report

Form 301 (Expenses Classified By Function) Σ (ln 04, 08, 09, 10, 13, and 14, col f) or
Form 310 (Expenses Classified By Function) pg 1 Σ (ln 04, 08, 09, 10, 13,
and 14, col f).

26. Total Operating Expenses (Total System Expenses) (1990, 1989, 1988)

Location in Section 15 Report

Form 301 (Expenses Classified By Function) Σ (ln 15, col f) or
Form 310 (Expenses Classified By Function) pg 1 Σ (ln 15, col f).

Note: Refer to data item #24, Purchased Transportation.

Sources of Capital Funds Expended

Data Item

27. Local Assistance

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 19, col c + ln 20, col c.

28. State Assistance

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 19, col b + ln 20, col b.

29. FTA Section 3 Discretionary

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 1, col c.

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1990 Section 15 Report Year**

30. FTA Section 9 Formula

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 02, col c.

31. FTA Other Assistance

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 03, col c.

32. Other Federal Assistance

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
Σ(ln 05 and 06, col c).

33. Federal Assistance Total

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 07, col c.

34. Total Capital Funds Expended
(1990, 1989, 1988)

Location in Section 15 Report

Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance)
ln 07, col c + ln 19 (col b and col c) + ln 20, (col b and col c).

Note: If Sources of Capital Funds Expended indicates more than 80% Federal share, it is because Federal funds other than FTA Section 9 have been included.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

Mode Level Information

(Maximum of four modes are summarized. Data is reported by mode with first priority to Motorbus (MB) and second priority to Heavy Rail (HR). All other modes are listed in descending order of their operating expense. Mode data includes directly operated service including purchased service where purchased provider does not file a separate report).

Characteristics

Data Item

35. Operating Expense

Location in Section 15 Report

Form 301 (Expenses Classified by Function) ln 15, col f minus ln 12, col f or Form 310 (Direct, Joint, and Total Expenses by Object Class and Mode) Σ pg 2 through pg 5, ln 99, "mode" minus ln 12, "mode".

Note: Refer to data item # 24, Purchased Transportation

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

36. Annual Unlinked Trips

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 12, col i or Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 13, col i.

37. Annual Passenger Miles

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 13, col i.

Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 14, col i.

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1990 Section 15 Report Year**

38. Average Weekday Unlinked Trips

Location in Section 15 Report

- Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 12, col f *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 13, col f.

39. Annual Vehicle Revenue Hours

Location in Section 15 Report

- Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 06, col i *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 11, col i.

40. Annual Vehicle Revenue Miles

Location in Section 15 Report

- Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 04, col i *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 08, col i.

41. Fixed-Guideway Directional Route Miles (FG)

Location in Section 15 Report

- Σ Form 403 (Transit Way Mileage Schedule) ln 09, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 18, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 27, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 29, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 31, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 33, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 34, col (c+d) *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 35, col (c+d) *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 36, col (c+d) *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 37, col (c+d) *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 38, col (c+d).

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1990 Section 15 Report Year**

42. Total Fleet

Location in Section 15 Report

"Mode" Σ "vehicle type"

Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) and
Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col f.

43. Vehicles Operated in Maximum Service

Location in Section 15 Report

Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated)
col e +

Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col e.

44. Peak to Base Ratio

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 01, col b or d whichever is greater *or*

Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 02, col b or d whichever is greater.÷

Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 01, col c *or*

Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 02, col c.

Note: If col c = 0, use col f.

45. Spare Ratio

Computed

Item 42 ÷ Item 43.

**Transit Profiles, Agencies in Urbanized Areas with a Population
of Less Than 200,000 for the 1990 Section 15 Report Year**

Service Efficiency

Performance Measures

Data Item

46. Operating Expense/Vehicle Revenue Hour.

Computed

Item 35 ÷ Item 39.

47. Operating Expense/Vehicle Revenue Mile.

Computed

Item 35 ÷ Item 40.

Cost Effectiveness

Data Item

48. Operating Expense/UPT.

Computed

Item 35 ÷ Item 36.

49. Operating Expense/Passenger Mile.

Computed

Item 35 ÷ Item 37.

Service Effectiveness

Data Item

50. UPT's/Vehicle Revenue Hour.

Computed

Item 36 ÷ Item 39.

51. UPT's/Vehicle Revenue Mile.

Computed

Item 36 ÷ Item 40.

**Transit Profiles, Agencies in Urbanized Areas with Less Than
200,000 Population for the 1990 Section 15 Report Year**

**Appendix B
Exceptions to 1990 Reports Received**

**Transit Profiles, Agencies in Urbanized Areas with Less Than
200,000 Population for the 1990 Section 15 Report Year**

A. The following transit agencies did not respond to reporting issues raised during the report validation process. Their reports are not included in the 1990 Section 15 Annual Report.

ST	UZA	Reporting Agency Name	Section 15 ID
CT	195	Westport Transit District	1041
TX	213	Brazos Transit	6059
WV	302	Weirton Transit Company	3066

B. Reports received from Ineligible Areas (Non-urbanized area based on the 1990 census)

ST	UZA	Reporting Agency Name	Section 15 ID
IL	--	Danville Runaround Municipal Transit System	5114
OK	--	Enid Public Transit Authority	6050

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