



U.S. Department  
of Transportation

Federal Transit  
Administration

# Transit Profiles

## Agencies in Urbanized Areas with a Population of Less Than 200,000



For the  
1991 Section 15  
Report Year



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

# **Transit Profiles**

**Agencies in Urbanized Areas with a  
Population of Less Than 200,000**

**For the 1991 Section 15 Report Year**





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## **Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year**

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### **Introduction**

This publication consists of individual profiles for each transit reporting agency located in an Urbanized Area with a population of less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1991 report year. The 1991 Report Year is defined as a transit reporting agency with a fiscal year ending on or between January 1 and December 31.

In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. There were 518 reports included in the Section 15 reporting system for the 1991 report year. Many transit systems have similar names such as "Mass Transportation Authority" or "Regional Transit District." The publication names attempt to place emphasis on urbanized area names to assist with geographical references and also to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of the profile shows both, general and financial system information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie graphs at the bottom of the page depict the Sources of Operating Funds and Sources of Capital Funds Expended.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR), these modes will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated (other than or in addition to MB and HR). These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures indicate service efficiency, cost effectiveness, and service effectiveness for each mode. These performance measures can be easily compared among various transit systems.

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns 1 and 2 to indicate trend data from 1988 through 1991. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: 1) the transit agency commenced reporting after 1988; 2) a new mode was reported after 1988; 3) a report was not received for

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## Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

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a given year between 1988 and 1991; 4) a waiver was granted for financial, and/or sampling information; and 5) data was either questionable, partially deleted, or zeroed for a given year.

Financial information reported by transit agencies that file at one of the three voluntary reporting levels (A,B, or C) is aggregated to equivalent required - level (R) data for the profiles in this report.

Appendix A provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in the *Section 15* report filed by individual transit systems. For data items that were derived, the formula used to calculate each item is listed.

Appendix B lists the exceptions for the 1991 Report Year for systems which submitted reports but their data was not published.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies for the 1991 Section 15 Report Year*
  - *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year*
  - *Data Tables for the 1991 Section 15 Report Year*
  - *National Transit Summaries and Trends for the 1991 Section 15 Report Year*
  - *Glossary of Transit Terms, Used for the 1990-1991 Section 15 Report Year*
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**Transit Profiles**

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# East Alabama Regional Planning & Development Commission

c/o Alabama Highway Department, 1409 Coliseum Boulevard  
 Montgomery, AL 36130  
 (205)242-6080

Chief Executive Officer: James W. Curtis  
 Executive Director  
 Section 15 ID Number: 4064

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Anniston, AL	71
Square Miles	68,150
Population	304
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	21
Population	29,370
Service Consumption	
Annual Passenger Miles	50,996
Annual Unlinked Trips	42,057
Average Weekday Unlinked Trips	158
Average Sunday Unlinked Trips	33
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	116,714
State Assistance	0
Federal Assistance	123,644
Other Revenues	6,930
<b>Total Operating Funds</b>	<b>\$247,288</b>
(1991)	\$241,470
(1990)	\$250,585
(1989)	
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	264,870
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$264,870</b>
(1991)	\$271,765
(1990)	\$238,677
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$856
State Assistance	0
Federal Assistance	3,423
<b>Total Capital Funds Expended</b>	<b>\$4,279</b>
(1991)	\$13,429
(1990)	\$186,237
(1989)	

Uses of Capital Funds	
Bus	\$4,279
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$4,279</b>
(1991)	

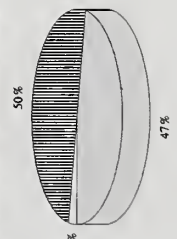
## General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	116,714
State Assistance	0
Federal Assistance	123,644
Other Revenues	6,930
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(1990)	\$250,585
(1989)	
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Purchased Transportation	264,870
Other Expenses	0
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(1991)	\$271,765
(1990)	\$238,677
(1989)	

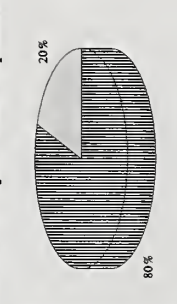
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Local Assistance	\$856
State Assistance	0
Federal Assistance	3,423
<b>Total Capital Funds Expended</b>	<b>\$4,279</b>
(1991)	\$13,429
(1990)	\$186,237
(1989)	

Uses of Capital Funds	
Bus	\$4,279
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$4,279</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

	Motor Bus		Demand Response
	Bus	Response	
Operating Expense	\$258,090	\$6,780	\$6,780
Annual Passenger Miles	49,211	1,785	1,785
Annual Vehicle Revenue Miles	131,531	6,373	6,373
Annual Unlinked Trips	41,292	765	765
Average Weekday/Unlinked Trips	155	3	3
Annual Vehicle Revenue Hours	7,873	2,295	2,295
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	4	2	2
Average Fleet Age in Years	4.3	0.0	0.0
Vehicles Operated in Maximum Service	3	1	1
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	33%	100%	100%

## Performance Measures

Service Efficiency	\$1.96	\$1.06
Operating Expense/Vehicle Revenue Mile	\$32.78	\$2.95
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$5.24	\$3.80
Operating Expense/Unlinked Passenger Trip	\$6.25	\$8.86
Service Effectiveness	0.31	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	5.24	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Mntnr Bus

	'88	'89	'90	'91
Operating Expense Per Vehicle Revenue Mile	\$3.50	\$3.00	\$2.50	\$2.00
Operating Expense Per Passenger Mile	\$6.00	\$5.00	\$4.00	\$3.00
Passenger Trips Per Vehicle Revenue Mile	0.35	0.30	0.25	0.20
Operating Expense/Unlinked Passenger Trip	\$1.50	\$1.00	\$0.50	\$0.00

## Demand Response

	'88	'89	'90	'91
Operating Expense Per Vehicle Revenue Mile	\$35.00	\$30.00	\$25.00	\$20.00
Operating Expense Per Passenger Mile	\$40.00	\$35.00	\$30.00	\$25.00
Passenger Trips Per Vehicle Revenue Mile	0.70	0.60	0.50	0.40
Operating Expense/Unlinked Passenger Trip	\$10.00	\$5.00	\$0.00	\$0.00

Source: 1991 Section 15 Annual Report

# Lee-Russell Council of Governments (LETA)

c/o Alabama Highway Department, 1409 Coliseum Boulevard  
Montgomery, AL 36130  
(205)242-6080

Chief Executive Officer: Bill Snowden,  
Executive Director  
Section 15 ID Number: 4073

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Auburn-Opelika, AL	
Square Miles	66
Population	56,510
Population Ranking Out of 405 UZA's	360
Service Area Statistics	
Square Miles	609
Population	87,150

<b>Service Consumption</b>	
Annual Passenger Miles	451,490
Annual Unlinked Trips	91,087
Average Weekday Unlinked Trips	353
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	309,737
Annual Vehicle Revenue Hours	20,133
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	0
Purchased Transportation	2
Total	13

<b>Motor Bus</b>	
Demand Response	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$8,019</b>

## Financial Information (System Wide)

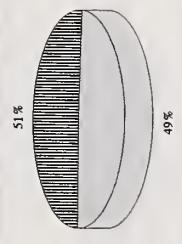
<b>Sources of Operating Funds</b>	
Passenger Fares	\$0
Local Assistance	196,006
State Assistance	0
Federal Assistance	205,870
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$401,876</b>
(1991)	
(1990)	\$225,213
(1989)	\$157,917

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	457,381
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$457,381</b>
(1991)	
(1990)	\$415,405
(1989)	\$152,917

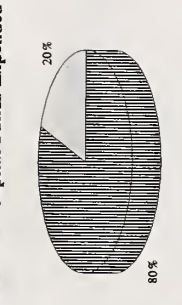
<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$1,604
State Assistance	6,415
Federal Assistance	\$8,019
<b>Total Capital Funds Expended</b>	<b>\$38,790</b>
(1991)	
(1990)	\$38,790
(1989)	\$87,771

<b>Uses of Capital Funds</b>	
Bus	\$8,019
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$8,019</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

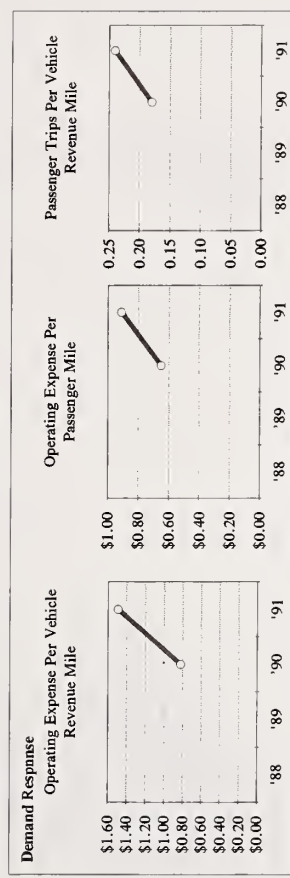
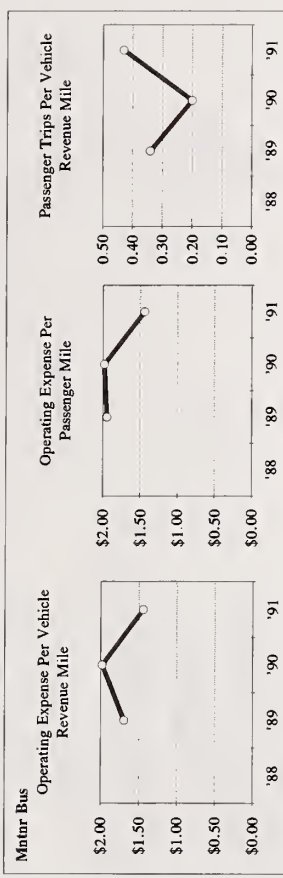
Operating Expense	
Annual Passenger Miles	\$128,802
Annual Vehicle Revenue Miles	89,440
Annual Unlinked Trips	89,577
Average Weekday Unlinked Trips	38,616
Annual Vehicle Revenue Hours	148
Fixed Guideway Directional Route Miles	5,200
Total Fleet	0.0
Average Fleet Age in Years	2
Vehicles Operated in Maximum Service	2.5
Peak to Base Ratio	2
Spare Ratio	N/A
	0%

## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$1.44
Operating Expense/Vehicle Revenue Hour	\$24.77
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$1.44
Operating Expense/Unlinked Passenger Trip	\$3.34
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	7.43

<b>Minor Bus</b>	
Annual Passenger Miles	\$128,802
Annual Vehicle Revenue Miles	89,440
Annual Unlinked Trips	89,577
Average Weekday Unlinked Trips	38,616
Annual Vehicle Revenue Hours	148
Fixed Guideway Directional Route Miles	5,200
Total Fleet	0.0
Average Fleet Age in Years	2
Vehicles Operated in Maximum Service	2.5
Peak to Base Ratio	N/A
Spare Ratio	0%

<b>Demand Response</b>	
Annual Passenger Miles	\$328,579
Annual Vehicle Revenue Miles	362,050
Annual Unlinked Trips	220,160
Average Weekday Unlinked Trips	52,471
Annual Vehicle Revenue Hours	205
Fixed Guideway Directional Route Miles	14,933
Total Fleet	0.0
Average Fleet Age in Years	13
Vehicles Operated in Maximum Service	3.5
Peak to Base Ratio	13
Spare Ratio	N/A
	0%



Source: 1991 Section 15 Annual Report

# Community Action Agency of North Central Alabama, Inc.

c/o Alabama Highway Department, 1409 Coliseum Boulevard  
 Montgomery, AL 36130  
 (205)242-6080

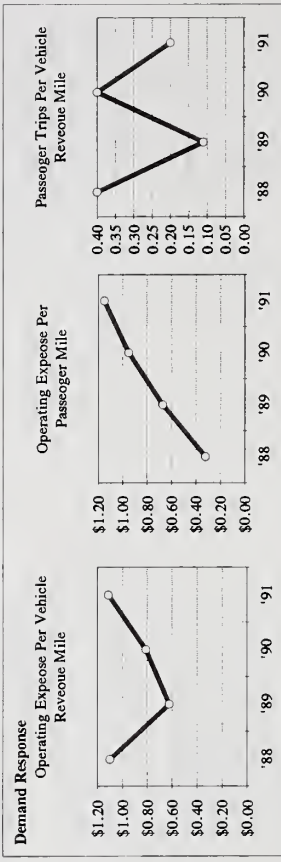
Chief Executive Officer: Thomas M. Wood,  
 Chief Executive Officer  
 Section 15 ID Number: 4066

## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$515,951
Annual Vehicle Revenue Miles	447,791
Annual Unlinked Trips	463,803
Average Weekday Unlinked Trips	92,915
Annual Vehicle Revenue Hours	370
Fixed Guideway Directional Route Miles	47,072
Total Fleet	0.0
Average Fleet Age in Years	35
Vehicles Operated in Maximum Service	4.9
Peak to Base Ratio	32
Spare Ratio	N/A
	9%

## Performance Measures

Service Efficiency	\$1.11
Operating Expense/Vehicle Revenue Mile	\$10.96
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.15
Operating Expense/Unlinked Passenger Trip	\$5.55
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	1.97



## Financial Information (System Wide)

Sources of Operating Funds	\$44,567
Passenger Fares	268,208
Local Assistance	0
State Assistance	247,743
Federal Assistance	
Other Revenues	
<b>Total Operating Funds</b>	<b>\$560,518</b>
(1991)	
(1990)	\$389,053
(1989)	\$513,836

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$305,847
Materials & Supplies	107,816
Purchased Transportation	
Other Expenses	102,288
<b>Total Operating Expenses</b>	<b>\$515,951</b>
(1991)	
(1990)	\$375,409
(1989)	\$464,476

## Sources of Capital Funds Expended

Local Assistance	\$44,100
State Assistance	0
Federal Assistance	176,398
<b>Total Capital Funds Expended</b>	<b>\$220,498</b>
(1991)	
(1990)	\$126,748
(1989)	\$0

## Uses of Capital Funds

Bus	\$220,498
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$220,498</b>
(1991)	

## General Information (System Wide)

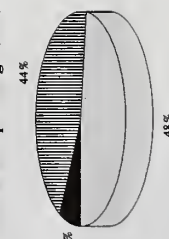
Urbanized Area (UZA) Statistics - 1990 Census	
Deatur, AL	70
Square Miles	63,541
Population	321
Population Ranking Out of 405 UZA's	
Service Area Statistics	204
Square Miles	69,198
Population	

Service Consumption	447,791
Annual Passenger Miles	92,915
Annual Unlinked Trips	370
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

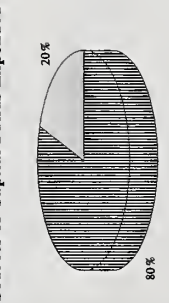
Service Supplied	463,803
Annual Vehicle Revenue Miles	47,072
Annual Vehicle Revenue Hours	35
Total Fleet	32
Vehicles Operated in Maximum Service	32
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	32
Purchased Transportation	0
Demand Response	

Sources of Operating Funds



Sources of Capital Funds Expended



## Legend

Fares	Black
Federal	White
State	Diagonal Lines
Local	Horizontal Lines
Other	Vertical Lines



# Southeast Alabama Transit System (SEATS)

c/o Alabama Highway Department, 1409 Coliseum Boulevard  
Montgomery, AL 36130  
(205)242-6080

Chief Executive Officer: Peggi C. James,  
Chief Executive Officer  
Section 15 ID Number: 4067

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Dothan, AL	
Square Miles	93
Population	58,925
Population Ranking Out of 405 UZA's	341
Service Area Statistics	
Square Miles	75
Population	58,000

Service Consumption	
Annual Passenger Miles	23,617
Annual Vehicle Revenue Miles	18,772
Average Weekday Unlinked Trips	76
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	23,617
Annual Vehicle Revenue Hours	1,482
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	1

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$11,860
Local Assistance	0
State Assistance	0
Federal Assistance	26,745
Other Revenues	21,926
Total Operating Funds	\$60,531
(1991)	\$35,011
(1990)	
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$40,443
Materials & Supplies	15,753
Purchased Transportation	0
Other Expenses	19,992
Total Operating Expenses	\$76,188
(1991)	\$84,724
(1990)	
(1989)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$9,802
(1990)	
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

## Sources of Operating Funds



## Legend

- Fares
- Federal
- State
- Local
- Other

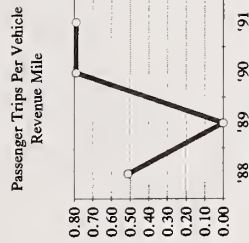
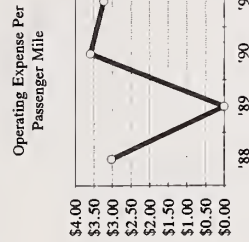
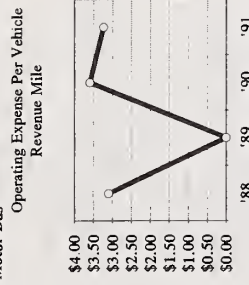
## Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$76,188
Annual Unlinked Trips	23,617
Average Weekday Unlinked Trips	18,772
Average Vehicle Revenue Hours	76
Fixed Guideway Directional Route Miles	1,482
Total Fleet	0.0
Average Fleet Age in Years	5
Vehicles Operated in Maximum Service	2.4
Peak to Base Ratio	4
Spare Ratio	4.0
	25%

## Performance Measures

Service Efficiency	\$3.23
Operating Expense/Vehicle Revenue Mile	\$51.41
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$3.23
Operating Expense/Passenger Mile	\$4.06
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.79
Unlinked Passenger Trips/Vehicle Revenue Mile	12.67
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



# Northwest Alabama Council of Local Governments (NATA)

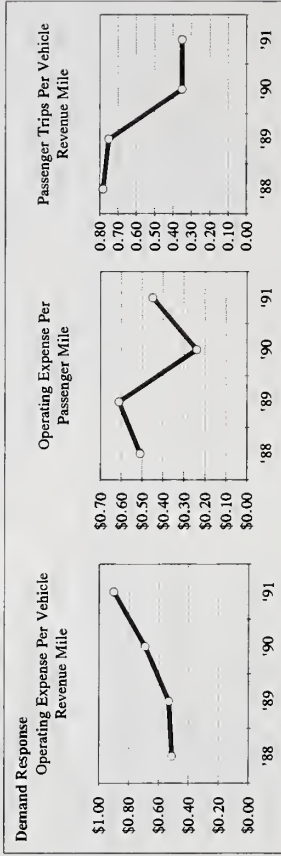
c/o Alabama Highway Department, 1409 Coliseum Boulevard  
 Montgomery, AL 36130  
 (205)242-6080

## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$424,473
Annual Vehicle Revenue Miles	951,203
Annual Unlinked Trips	470,281
Average Weekday Unlinked Trips	164,502
Annual Vehicle Revenue Hours	632
Fixed Guideway Directional Route Miles	31,475
Total Fleet	0.0
Average Fleet Age in Years	37
Vehicles Operated in Maximum Service	1.6
Peak to Base Ratio	33
Spare Ratio	N/A
	12%

## Performance Measures

Service Efficiency	\$0.90
Operating Expense/Vehicle Revenue Mile	\$13.49
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.45
Operating Expense/Passenger Mile	\$2.58
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	5.23
Unlinked Passenger Trips/Vehicle Revenue Hour	



Chief Executive Officer: Sam Minor  
 Executive Director

Section 15 ID Number: 4068

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$97,733
Local Assistance	198,937
State Assistance	0
Federal Assistance	127,803
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$424,473</b>
	(1991)
	(1990)
	(1989)

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$223,399
Materials & Supplies	53,658
Purchased Transportation	34,888
Other Expenses	112,528
<b>Total Operating Expenses</b>	<b>\$608,496</b>
	(1991)
	(1990)
	(1989)

## Sources of Capital Funds Expended

Local Assistance	\$38,923
State Assistance	0
Federal Assistance	155,692
<b>Total Capital Funds Expended</b>	<b>\$194,615</b>
	(1991)
	(1990)
	(1989)

## Uses of Capital Funds

Bus	\$194,615
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$194,615</b>
	(1991)

## General Information (System Wide)

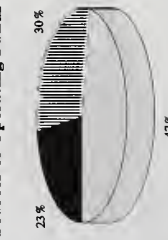
Urbanized Area (UZA) Statistics - 1990 Census	
Florence, AL	
Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301
Service Area Statistics	
Square Miles	112
Population	72,000

Service Consumption	
Annual Passenger Miles	951,203
Annual Unlinked Trips	164,502
Average Weekday Unlinked Trips	632
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	35
Service Supplied	
Annual Vehicle Revenue Miles	470,281
Annual Vehicle Revenue Hours	31,475
Total Fleet	37
Vehicles Operated in Maximum Service	33
Base Period Requirement	33

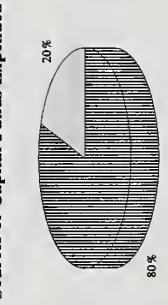
## Vehicles Operated in Maximum Service

Directly Operated	31
Purchased Transportation	2
Demand Response	

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Legend

Fares	(White)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(Diagonal Lines)
Other	(Dotted)

# City of Gadsden Dial-A-Ride (Dial-A-Ride)

90 Broad Street  
Gadsden, AL 35999  
(205)549-4319

Chief Executive Officer: Steve Means,  
Mayor  
Section 15 ID Number: 4049

## General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
Gadsden, AL	108
Square Miles	71,630
Population	291
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	55
Population	73,300

Service Consumption	
Annual Passenger Miles	124,577
Annual Vehicle Revenue Miles	28,313
Average Weekday Unlinked Trips	113
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	92,388
Annual Vehicle Revenue Hours	9,725
Total Fleet	5
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$13,039
Local Assistance	43,336
State Assistance	0
Federal Assistance	43,334
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$99,709</b>
(1991)	(1990)
(1989)	\$71,071

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$72,606
Materials & Supplies	22,210
Purchased Transportation	0
Other Expenses	4,893
<b>Total Operating Expenses</b>	<b>\$99,709</b>
(1991)	(1990)
(1989)	\$85,846
	\$70,651

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	(1990)
(1989)	\$47,922

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Sources of Operating Funds

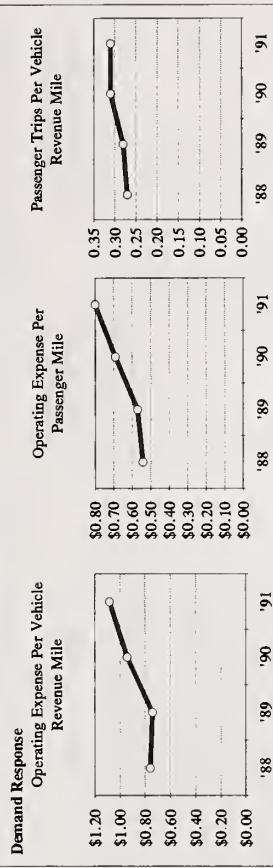


## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$99,709
Annual Vehicle Revenue Miles	124,577
Annual Unlinked Trips	92,388
Average Weekday Unlinked Trips	28,313
Annual Vehicle Revenue Hours	113
Fixed Guideway/Directional Route Miles	9,725
Total Fleet	0.0
Average Fleet Age in Years	5
Vehicles Operated in Maximum Service	5.4
Peak to Base Ratio	5
Spare Ratio	N/A
	0%

## Performance Measures

Service Efficiency	\$1.08
Operating Expense/Vehicle Revenue Mile	\$10.25
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.80
Operating Expense/Passenger Mile	\$3.52
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	2.91
Unlinked Passenger Trips/Vehicle Revenue Hour	





# City of Huntsville

100 Church Street  
Huntsville, AL 35801  
(205)532-7440

Chief Executive Officer: J. Thomas Brown,  
Manager, Public Transportation Division  
Section 15 ID Number: 4071

## General Information (System Wide)

Unhazed Area (UZA) Statistics - 1990 Census Huntsville, AL	
Square Miles	132
Population	180,315
Population Ranking Out of 405 UZA's	140
Service Area Statistics	600
Population	185,000

Service Consumption	
Annual Passenger Miles	1,843,477
Annual Unlinked Trips	400,661
Average Weekday Unlinked Trips	1,257
Average Saturday Unlinked Trips	743
Average Sunday Unlinked Trips	743
Service Supplied	657,458
Annual Vehicle Revenue Miles	100,566
Total Fleet	49
Vehicles Operated in Maximum Service	38
Base Period Requirement	38

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0
Motor Bus	7
Demand Response	1
Vanpool	0

## Financial Information (System Wide)

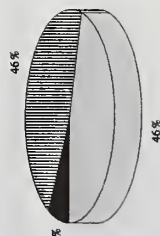
Sources of Operating Funds	
Passenger Fares	\$59,198
Local Assistance	358,162
State Assistance	0
Federal Assistance	358,162
Other Revenues	0
Total Operating Funds	\$775,522
(1991)	\$645,341
(1990)	\$502,769
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$478,446
Materials & Supplies	99,895
Purchased Transportation	60,459
Other Expenses	125,944
Total Operating Expenses	\$764,744
(1991)	\$682,484
(1990)	\$502,769
(1989)	

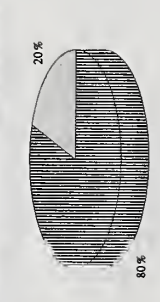
Sources of Capital Funds Expended	
Local Assistance	\$3,417
State Assistance	0
Federal Assistance	13,668
Total Capital Funds Expended	\$17,085
(1991)	\$213,206
(1990)	\$187,015
(1989)	

Uses of Capital Funds	
Bus	\$17,085
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$17,085
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended

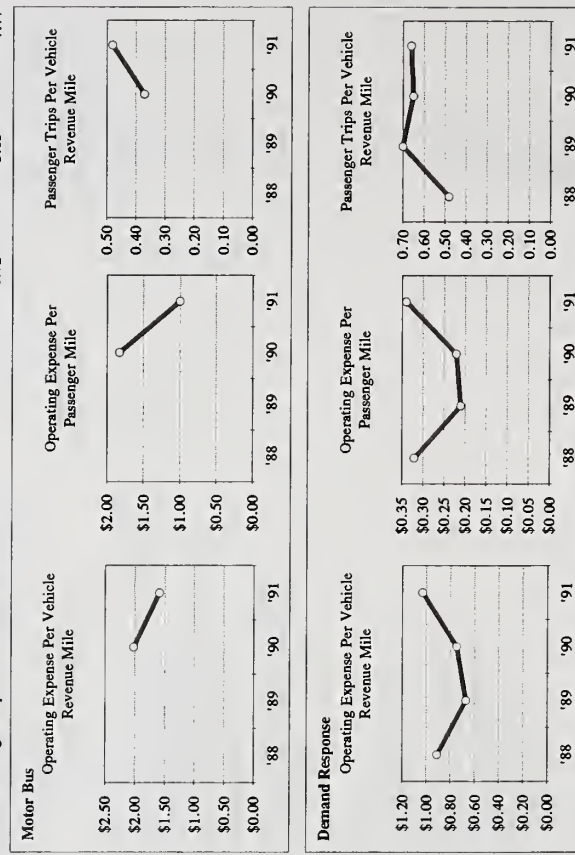


## Characteristics

Characteristic	Motor Bus	Demand Response	Vanpool
Operating Expense	\$226,554	\$510,979	\$27,211
Annual Passenger Miles	226,032	1,510,180	107,265
Annual Vehicle Revenue Miles	142,545	497,057	17,856
Annual Unlinked Trips	68,544	328,217	3,900
Average Weekday Unlinked Trips	289	972	16
Annual Vehicle Revenue Hours	10,200	89,864	502
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	5	42	2
Average Fleet Age in Years	1.0	3.9	2.0
Vehicles Operated in Maximum Service	4	33	1
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	25%	27%	100%

## Performance Measures

Service Efficiency	\$1.59	\$1.03	\$1.52
Operating Expense/Vehicle Revenue Mile	\$22.21	\$5.69	\$54.21
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$1.00	\$0.34	\$0.25
Operating Expense/Unlinked Passenger Trip	\$3.31	\$1.56	\$6.98
Service Effectiveness	0.48	0.66	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	6.72	3.65	7.77
Unlinked Passenger Trips/Vehicle Revenue Hour			



Source: 1991 Section 15 Annual Report



# Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road, East  
Tuscaloosa, AL 35405  
(205)556-3876

Chief Executive Officer: Cecil Rhodes,  
Managing Director  
Section 15 ID Number: 4045

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tuscaloosa, AL	
Square Miles	70
Population	106,428
Population Ranking Out of 405 UZA's	214
Service Area Statistics	
Square Miles	1,336
Population	136,417

Service Consumption	
Annual Passenger Miles	1,551,902
Annual Unlinked Trips	204,171
Average Weekday Unlinked Trips	807
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Vehicles Supplied	
Annual Vehicle Revenue Miles	143,046
Annual Vehicle Revenue Hours	11,132
Total Fleet	7
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Operated Directly	4
Operated Through Transportation	2
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

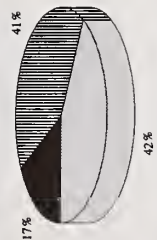
Sources of Operating Funds	
Passenger Fares	\$66,254
Local Assistance	157,443
State Assistance	0
Federal Assistance	157,443
Other Revenues	208
<b>Total Operating Funds</b>	<b>\$381,348</b>
(1991)	
(1990)	\$484,669
(1989)	\$540,198

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$218,799
Materials & Supplies	48,271
Purchased Transportation	0
Other Expenses	155,161
<b>Total Operating Expenses</b>	<b>\$422,231</b>
(1991)	
(1990)	\$497,635
(1989)	\$495,088

Sources of Capital Funds Expended	
Local Assistance	\$29,829
State Assistance	0
Federal Assistance	119,317
<b>Total Capital Funds Expended</b>	<b>\$149,146</b>
(1991)	
(1990)	\$89,672
(1989)	\$562,502

Uses of Capital Funds	
Bus	\$149,146
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$149,146</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

Operating Expense	
Annual Passenger Miles	\$354,128
Annual Vehicle Revenue Miles	1,466,641
Annual Unlinked Trips	78,278
Average Weekday Unlinked Trips	195,569
Annual Vehicle Revenue Hours	7,084
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Spare Ratio	25%

## Performance Measures

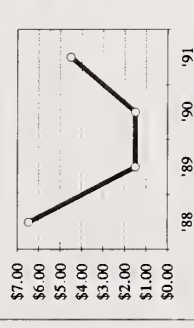
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.52
Operating Expense/Vehicle Revenue Hour	\$49.99
Cost Effectiveness	\$0.24
Operating Expense/Passenger Mile	\$1.81
Operating Expense/Unlinked Passenger Trip	2.50
Service Effectiveness	27.61
Unlinked Passenger Trips/Vehicle Revenue Mile	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	2.12

## Motor Bus

Operating Expense Per Vehicle Revenue Mile	
'88	\$7.00
'89	\$5.00
'90	\$4.00
'91	\$2.00

Operating Expense Per Passenger Mile	
'88	\$0.25
'89	\$0.20
'90	\$0.15
'91	\$0.10

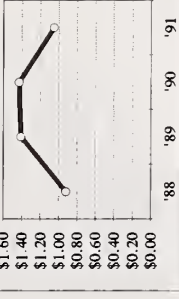
Passenger Trips Per Vehicle Revenue Mile	
'88	6.00
'89	5.00
'90	4.00
'91	3.00



## Demand Response

Operating Expense Per Vehicle Revenue Mile	
'88	\$1.60
'89	\$1.40
'90	\$1.20
'91	\$1.00

Operating Expense Per Passenger Mile	
'88	\$0.14
'89	\$0.12
'90	\$0.10
'91	\$0.08



# Fayetteville-Springdale Area Transit Authority (Razorback)

155 Razorback Road  
Fayetteville, AR 72701  
(501)569-2472

Chief Executive Officer: Frank Scott,  
Executive Director  
Section 15 ID Number: 6062

## General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census Fayetteville-Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281
Service Area Statistics	
Square Miles	5
Population	11,772

Service Consumption	
Annual Passenger Miles	1,357,984
Annual Unlinked Trips	1,232,449
Average Weekday Unlinked Trips	5,429
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	226,598
Annual Vehicle Revenue Hours	26,899
Total Fleet	23
Vehicles Operated in Maximum Service Base Period Requirement	14

Vehicles Operated in Maximum Service	
Motor Bus	12
Demand Response	2
Purchased Transportation	
Operated	0
Transportation	0

## Financial Information (System Wide)

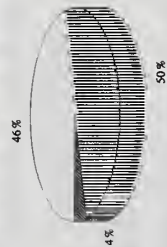
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	0
State Assistance	36,300
Federal Assistance	420,572
Other Revenues	384,272
<b>Total Operating Funds</b>	<b>\$841,144</b>
(1991)	
(1990)	\$616,334
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$485,281
Materials & Supplies	87,282
Purchased Transportation	0
Other Expenses	49,686
<b>Total Operating Expenses</b>	<b>\$622,249</b>
(1991)	
(1990)	\$616,334
(1989)	\$0

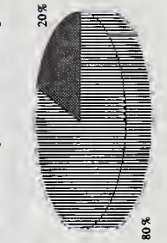
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	424,986
Federal Assistance	1,699,947
<b>Total Capital Funds Expended</b>	<b>\$2,124,933</b>
(1991)	
(1990)	\$82,179
(1989)	\$0

Uses of Capital Funds	
Bus	\$2,124,933
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$2,124,933</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



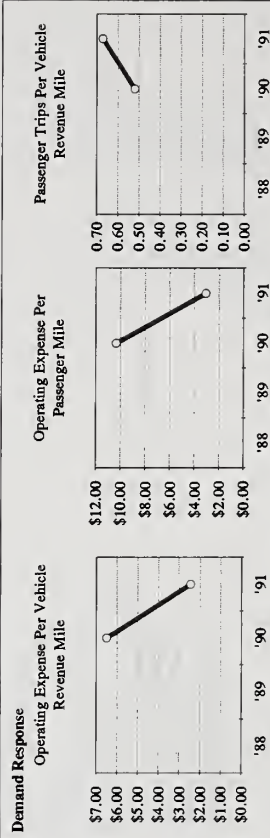
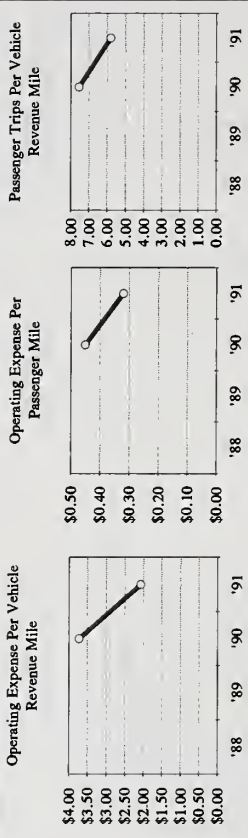
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$435,652	\$39,307
Annual Vehicle Revenue Miles	1,345,156	12,828
Annual Unlinked Trips	210,565	16,033
Average Weekday Unlinked Trips	1,221,760	10,689
Annual Vehicle Revenue Hours	5,382	47
Fixed Guideway Directional Route Miles	22,700	4,199
Total Fleet	0.0	0.0
Average Fleet Age in Years	20	3
Vehicles Operated in Maximum Service	6.8	3.3
Peak to Base Ratio	12	2
Spare Ratio	1.2	N/A
	67%	50%

## Performance Measures

Service Efficiency	\$2.07	\$2.45
Operating Expense/Vehicle Revenue Mile	\$19.19	\$9.36
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.32	\$3.06
Operating Expense/Unlinked Passenger Trip	\$0.36	\$3.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	5.80	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	53.82	2.55

## Motor Bus



Source: 1991 Section 15 Annual Report

# Pine Bluff Transit

2300 East Harding  
Pine Bluff, AR 71601  
(501)543-5130

Chief Executive Officer: Carolyn Robinson,  
Mayor  
Section 15 ID Number: 6034

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pine Bluff, AR	49
Square Miles	61,941
Population	326
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	14
Population	50,280

Service Consumption	
Annual Passenger Miles	1,034,790
Annual Unlinked Trips	206,968
Average Weekday Unlinked Trips	706
Average Saturday Unlinked Trips	423
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	298,884
Annual Vehicle Revenue Hours	24,504
Total Fleet	10
Vehicles Operated in Maximum Service	7
Base Period Requirement	7
Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$130,615
Local Assistance	367,860
State Assistance	32,021
Federal Assistance	326,397
Other Revenues	29,422
<b>Total Operating Funds</b>	<b>\$1,086,315</b>
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$542,005
Materials & Supplies	274,505
Purchased Transportation	0
Other Expenses	54,007
<b>Total Operating Expenses</b>	<b>\$870,517</b>
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$39,679
State Assistance	0
Federal Assistance	158,715
<b>Total Capital Funds Expended</b>	<b>\$198,394</b>
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$198,394
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$198,394</b>
	(1991)

## Sources of Operating Funds



## Sources of Capital Funds Expended



### Legend

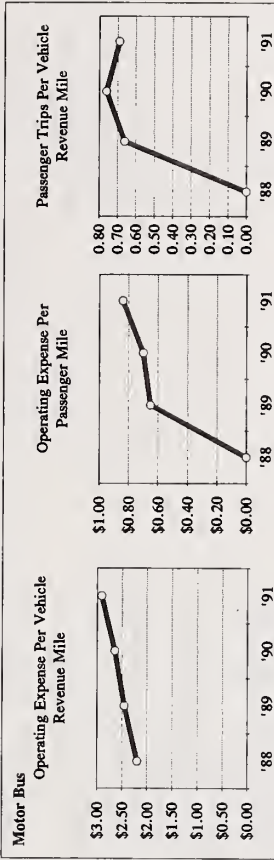
- Fares
- Federal
- State
- Local
- Other

## Characteristics

Motor Bus	
Operating Expense	\$870,517
Annual Passenger Miles	1,034,790
Annual Vehicle Revenue Miles	298,884
Annual Unlinked Trips	206,968
Average Weekday Unlinked Trips	706
Annual Vehicle Revenue Hours	24,504
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	43%

## Performance Measures

Service Efficiency	\$2.91
Operating Expense/Vehicle Revenue Mile	\$35.53
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.84
Operating Expense/Passenger Mile	\$4.21
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.69
Unlinked Passenger Trips/Vehicle Revenue Mile	8.45
Unlinked Passenger Trips/Vehicle Revenue Hour	





# Chico Area Transit System

2725 A Highway, 32 West  
Chico, CA 95927  
(916)895-4876

Chief Executive Officer: Thomas J. Laudo,  
City Manager  
Section 15 ID Number: 9127

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chico, CA	33
Square Miles	71,831
Population	290
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	11
Population	50,000

Service Consumption	1,168,633
Annual Passenger Miles	333,727
Annual Unlinked Trips	1,135
Average Weekday Unlinked Trips	855
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	332,355
Annual Vehicle Revenue Hours	23,265
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	8

Motor Bus

## Financial Information (System Wide)

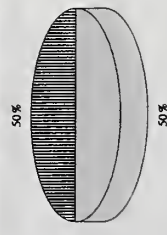
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	224,164
State Assistance	0
Federal Assistance	221,367
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$445,531</b>
(1991)	\$451,499
(1990)	\$405,398
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	585,896
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$585,896</b>
(1991)	\$544,291
(1990)	\$310,645
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	\$585,398
(1990)	\$0
(1989)	

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Sources of Operating Funds



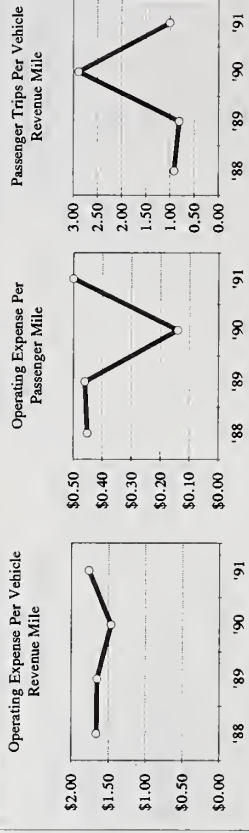
## Characteristics

	Motor Bus
Operating Expense	\$585,896
Annual Passenger Miles	1,168,633
Annual Vehicle Revenue Miles	332,355
Annual Unlinked Trips	333,727
Average Weekday Unlinked Trips	1,135
Annual Vehicle Revenue Hours	23,265
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.3
Spare Ratio	25%

## Performance Measures

Service Efficiency	\$1.76
Operating Expense/Vehicle Revenue Mile	\$25.18
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.50
Operating Expense/Passenger Mile	\$1.76
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.00
Unlinked Passenger Trips/Vehicle Revenue Mile	14.34
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



Source: 1991 Section 15 Annual Report

# City of Fairfield Fairfield Transit System

1000 Webster Street  
Fairfield, CA 94533  
(707)428-7590

Chief Executive Officer: Charles A. Long,  
City Manager

Section 15 ID Number: 9092

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225
Service Area Statistics	
Square Miles	28
Population	65,601

Service Consumption	
Annual Passenger Miles	1,388,739
Annual Unlinked Trips	353,462
Average Weekday Unlinked Trips	1,249
Average Saturday Unlinked Trips	627
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	361,962
Annual Vehicle Revenue Hours	24,854
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	8
Motor Bus	0
Demand Response	2

## Financial Information (System Wide)

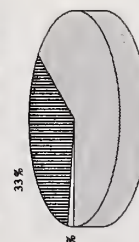
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	576,940
State Assistance	0
Federal Assistance	296,000
Other Revenues	20,646
<b>Total Operating Funds</b>	<b>\$893,586</b>
(1991)	\$893,586
(1990)	\$864,242
(1989)	\$713,666

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,178,577
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,178,577</b>
(1991)	\$1,178,577
(1990)	\$835,337
(1989)	\$711,932

Sources of Capital Funds Expended	
Local Assistance	\$457,696
State Assistance	0
Federal Assistance	41,844
<b>Total Capital Funds Expended</b>	<b>\$499,540</b>
(1991)	\$499,540
(1990)	\$3,675,404
(1989)	\$1,013,096

Uses of Capital Funds	
Bus	\$499,540
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$499,540</b>
(1991)	\$499,540

## Sources of Operating Funds



## Sources of Capital Funds Expended

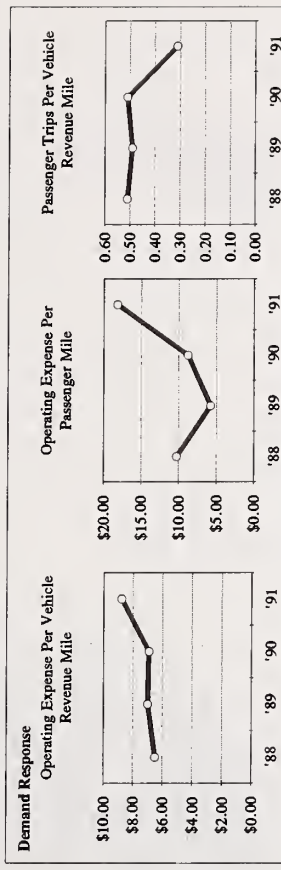
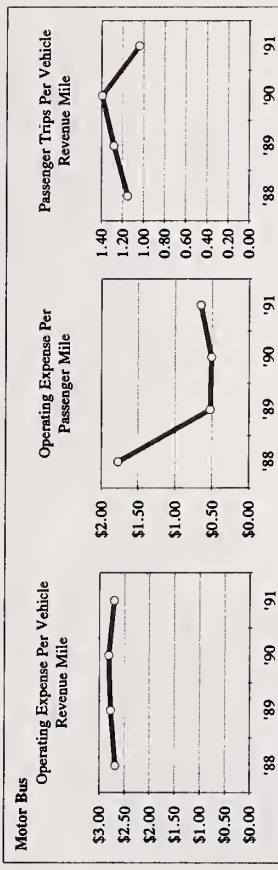


## Characteristics

Operating Expense	Motor	Demand
Bus		Response
\$887,744	\$290,833	16,023
1,372,716	33,112	10,283
Annual Passenger Miles	328,850	39
Annual Vehicle Revenue Miles	343,179	3,570
Annual Unlinked Trips	1,210	0.0
Average Weekday Unlinked Trips	21,284	0.0
Annual Vehicle Revenue Hours	0.0	2
Fixed Guideway Directional Route Miles	12	4.0
Total Fleet	6.4	2
Average Fleet Age in Years	8	N/A
Vehicles Operated in Maximum Service	N/A	0%
Peak to Base Ratio	50%	
Spare Ratio		

## Performance Measures

Service Efficiency	\$2.70	\$8.78
Operating Expense/Vehicle Revenue Mile	\$41.71	\$81.47
Operating Expense/Vehicle Revenue Hour	\$0.65	\$18.15
Cost Effectiveness	\$2.59	\$28.28
Operating Expense/Passenger Mile		
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.04	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	16.12	2.88
Unlinked Passenger Trips/Vehicle Revenue Hour		



# Lancaster-Antelope Valley Public Transportation Service (AV Transit)

900 South Fremont Avenue  
Alhambra, CA 91803-1331  
(818)458-3968

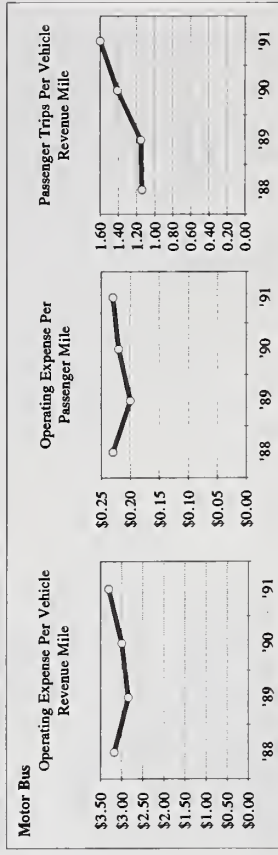
Chief Executive Officer: T. A. Tidemanson,  
Director of Public Works, County of Los Angeles  
Section 15 ID Number: 9121

## Characteristics

	Motor Bus
Operating Expense	\$1,552,037
Annual Passenger Miles	6,828,572
Annual Vehicle Revenue Miles	469,937
Annual Unlinked Trips	752,886
Average Weekday Unlinked Trips	2,788
Annual Vehicle Revenue Hours	23,736
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	21%

## Performance Measures

Service Efficiency	\$3.30
Operating Expense/Vehicle Revenue Mile	\$65.39
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.23
Operating Expense/Unlinked Passenger Trip	\$2.06
Service Effectiveness	1.60
Unlinked Passenger Trips/Vehicle Revenue Mile	31.72
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Financial Information (System Wide)

Sources of Operating Funds		Summary of Operating Expenses		Sources of Capital Funds Expended		Uses of Capital Funds	
Passenger Fares	\$0	Salaries/Wages/Benefits	\$105,182	Local Assistance	\$66,824	Bus	\$208,984
Local Assistance	833,813	Materials & Supplies	0	State Assistance	0	Existing Fixed Guideway Segments	0
State Assistance	0	Purchased Transportation	1,429,754	Federal Assistance	142,160	New Fixed Guideway Segments	0
Federal Assistance	317,959	Other Expenses	17,101	Total Capital Funds Expended	\$208,984	Total Uses of Capital Funds	\$208,984
Other Revenues	0	Total Operating Expenses	\$1,552,037	(1991)		(1991)	
Total Operating Funds	\$1,151,752	(1990)		(1990)		(1990)	
	\$1,062,146	(1989)		(1989)		(1989)	
	\$1,091,795						

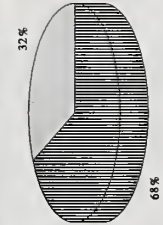
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census		Service Consumption		Vehicles Operated in Maximum Service	
Lancaster-Palmdale, CA	83	Annual Passenger Miles	6,828,572	Directly Operated	0
Population	187,190	Annual Vehicle Revenue Miles	469,937	Purchased Transportation	14
Population Ranking Out of 405 UZA's	134	Annual Vehicle Revenue Hours	23,736		
Square Miles		Annual Unlinked Trips	752,886		
Population		Average Weekday Unlinked Trips	2,788		
		Average Saturday Unlinked Trips	654		
		Average Sunday Unlinked Trips	202		
		Service Supplied			
		Annual Vehicle Revenue Miles	469,937		
		Annual Vehicle Revenue Hours	23,736		
		Total Fleet	17		
		Vehicles Operated in Maximum Service	14		
		Base Period Requirement	14		

## Sources of Operating Funds



## Sources of Capital Funds Expended





# City of Merced Transit System

1776 Grogan Avenue  
Merced, CA 95340  
(209)385-6849

Chief Executive Officer: Craig Smith,  
Executive Officer

Section 15 ID Number: 9143

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Merced, CA	20
Square Miles	64,742
Population	318
Population Ranking Out of 405 UZA's	
Service Area Statistics	16
Square Miles	55,608
Population	

Service Consumption	
Annual Passenger Miles	365,850
Annual Vehicle Revenue Miles	161,360
Annual Unlinked Trips	645
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	324,625
Annual Vehicle Revenue Hours	26,000
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	4
Demand Response	0
Motor Bus	0

## Financial Information (System Wide)

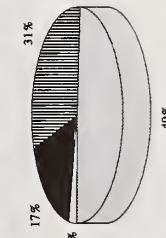
Sources of Operating Funds	
Passenger Fares	\$124,605
Local Assistance	367,000
State Assistance	2,032
Federal Assistance	225,678
Other Revenues	18,827
Total Operating Funds	\$738,142
(1991)	\$837,766
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$595,789
Materials & Supplies	247,266
Purchased Transportation	0
Other Expenses	207,025
Total Operating Expenses	\$1,050,080
(1991)	\$939,077
(1990)	\$0
(1989)	\$0

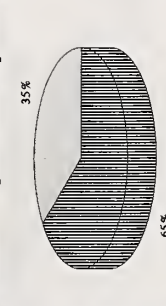
Sources of Capital Funds Expended	
Local Assistance	\$38,870
State Assistance	0
Federal Assistance	72,174
Total Capital Funds Expended	\$111,044
(1991)	\$273,668
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$111,044
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$111,044
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



## Characteristics

	Minor	Demand Response
Operating Expense	\$786,612	\$263,468
Annual Passenger Miles	303,350	62,500
Annual Vehicle Revenue Miles	206,625	118,000
Annual Unlinked Trips	121,610	39,750
Average Weekday Unlinked Trips	486	159
Annual Vehicle Revenue Hours	19,375	6,625
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	5
Average Fleet Age in Years	1.5	4.0
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.2	0.5
Spare Ratio	30%	25%

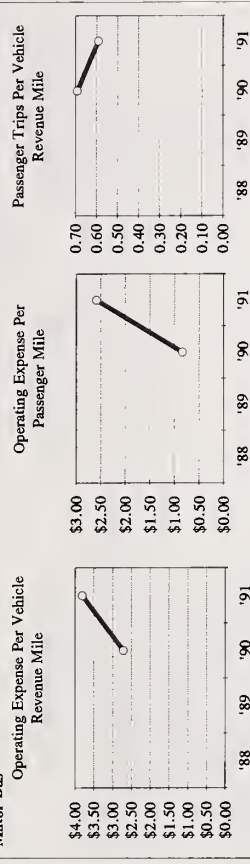
## Performance Measures

	Minor	Demand Response
Service Efficiency	\$3.81	\$2.23
Operating Expense/Vehicle Revenue Mile	\$40.60	\$39.77
Operating Expense/Vehicle Revenue Hour		

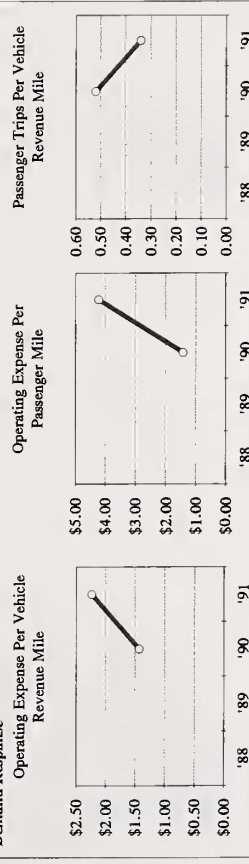
	Minor	Demand Response
Cost Effectiveness	\$2.59	\$4.22
Operating Expense/Passenger Mile	\$6.47	\$6.63
Operating Expense/Unlinked Passenger Trip		

	Minor	Demand Response
Service Effectiveness	0.59	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	6.28	6.00
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



# City of Napa (The V.I.N.E.)

P.O. Box 660  
Napa, CA 94559  
(707)257-9520

Chief Executive Officer: John T. Dannewitz,  
Finance Director  
Section 15 ID Number: 9088

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Napa, CA	21
Square Miles	68,049
Population	305
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	45
Population	55,789

Service Consumption	
Annual Passenger Miles	3,709,019
Annual Unlinked Trips	681,805
Average Weekday Unlinked Trips	2,456
Average Saturday Unlinked Trips	929
Average Sunday Unlinked Trips	1,762
Service Supplied	
Annual Vehicle Revenue Miles	328,970
Annual Vehicle Revenue Hours	25,594
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9

Motor Bus

## Financial Information (System Wide)

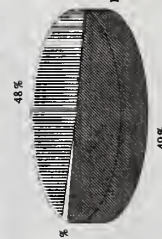
Sources of Operating Funds	
Passenger Fares	\$6,297
Local Assistance	1,385
State Assistance	396,841
Federal Assistance	409,800
Other Revenues	18,652
<b>Total Operating Funds</b>	<b>\$833,175</b>
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,006,612
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,006,612</b>
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	16,738
Federal Assistance	74,460
<b>Total Capital Funds Expended</b>	<b>\$91,198</b>
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$91,198
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$91,198</b>
	(1991)

## Sources of Operating Funds



## Sources of Capital Funds Expended



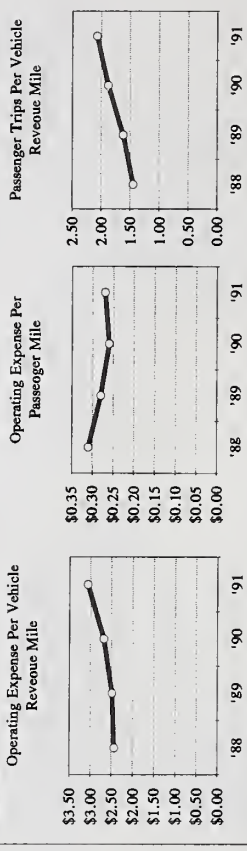
## Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$1,006,612
Annual Vehicle Revenue Miles	3,709,019
Annual Unlinked Trips	328,970
Average Weekday Unlinked Trips	681,805
Annual Vehicle Revenue Hours	2,456
Fixed Guideway Directional Route Miles	25,594
Total Fleet	0.0
Average Fleet Age in Years	11
Vehicles Operated in Maximum Service	4.2
Peak to Base Ratio	9
Spare Ratio	N/A
	22%

## Performance Measures

Service Efficiency	\$3.06
Operating Expense/Vehicle Revenue Mile	\$39.33
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.27
Operating Expense/Passenger Mile	\$1.48
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.07
Unlinked Passenger Trips/Vehicle Revenue Hour	26.64

## Motor Bus





# Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail  
Thousand Palms, CA 92276-0398  
(619)343-3456

Chief Executive Officer: Richard Cromwell, III  
General Manager

Section 15 ID Number: 9079

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Palm Springs, CA	90
Square Miles	129,025
Population	178
Population Ranking Out of 405 UZA's	
Service Area Statistics	266
Square Miles	78,074
Population	

Service Consumption	
Annual Passenger Miles	17,160,630
Annual Unlinked Trips	2,670,770
Average Weekday Unlinked Trips	7,933
Average Saturday Unlinked Trips	6,705
Average Sunday Unlinked Trips	5,189
Service Supplied	
Annual Vehicle Revenue Miles	2,336,612
Annual Vehicle Revenue Hours	142,497
Total Fleet	63
Vehicles Operated in Maximum Service	46
Base Period Requirement	37

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	5
Motor Bus	1
Demand Response	7

## Financial Information (System Wide)

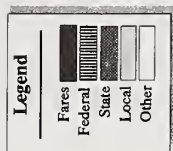
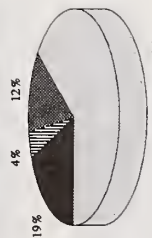
Sources of Operating Funds	
Passenger Fares	\$1,384,447
Local Assistance	4,726,194
State Assistance	870,545
Federal Assistance	317,596
Other Revenues	32,783
Total Operating Funds	\$7,331,565
(1991)	\$5,993,758
(1990)	\$4,246,282
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,748,729
Materials & Supplies	1,269,448
Purchased Transportation	184,597
Other Expenses	1,128,794
Total Operating Expenses	\$7,331,568
(1991)	\$5,984,847
(1990)	\$4,331,238
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$406,397
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$406,397
(1991)	\$418,009
(1990)	\$183,171
(1989)	

Uses of Capital Funds	
Bus	\$406,397
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$406,397
(1991)	

## Sources of Operating Funds



## Characteristics

Operating Expense	
Annual Passenger Miles	\$6,907,281
Annual Vehicle Revenue Miles	\$424,287
Annual Unlinked Trips	352,430
Average Weekday Unlinked Trips	180,347
Annual Vehicle Revenue Hours	45,083
Fixed Guideway Directional Route Miles	167
Total Fleet	15,961
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	16
Spare Ratio	6.7
	34
	1.3
	38%

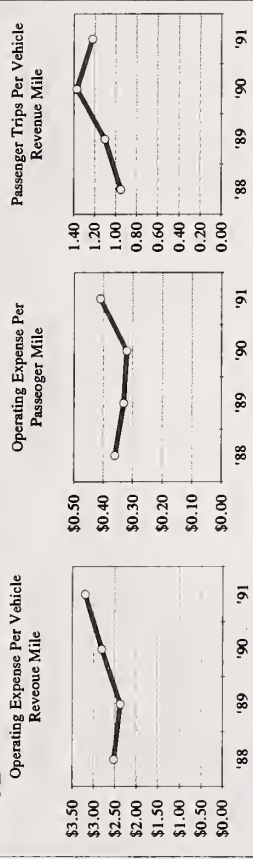
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.20
Operating Expense/Vehicle Revenue Hour	\$54.59
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.41
Operating Expense/Unlinked Passenger Trip	\$2.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	20.77

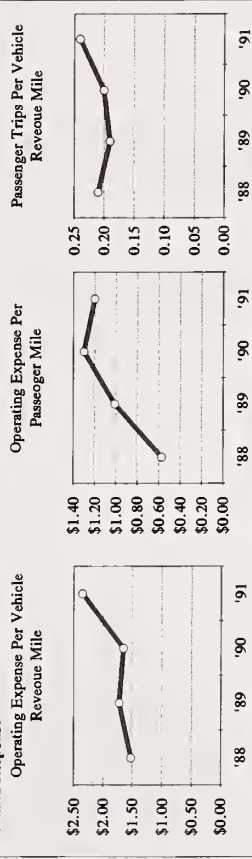
## Demand Response

Motor Bus	
Passenger Trips Per Vehicle Revenue Mile	1.40
Operating Expense Per Passenger Mile	\$0.40
Demand Response	
Operating Expense Per Passenger Mile	\$1.40
Passenger Trips Per Vehicle Revenue Mile	0.25

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Redding Area Bus Authority (RABA)

760 Parkview Avenue  
Redding, CA 96001  
(916)225-4460

Chief Executive Officer: Roy Duurye,  
Transportation Coordinator  
Section 15 ID Number: 9093

## General Information (System Wide)

Unhazared Area (UZA) Statistics - 1990 Census Redding, CA	62
Square Miles	78,364
Population	269
Population Ranking Out of 405 UZA's	65
Service Area Statistics	64,800
Square Miles	
Population	

<b>Service Consumption</b>	2,798,283
Annual Passenger Miles	590,146
Annual Unlinked Trips	2,127
Average Weekday Unlinked Trips	1,313
Average Saturday Unlinked Trips	0
Service Supplied	602,286
Annual Vehicle Revenue Miles	43,276
Annual Vehicle Revenue Hours	31
Total Fleet	22
Vehicles Operated in Maximum Service	19
Base Period Requirement	

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	0
Purchased Transportation	8
Motor Bus	14
Demand Response	0

## Financial Information (System Wide)

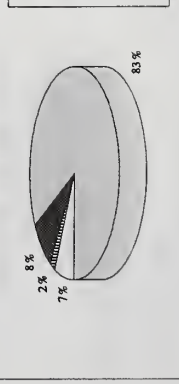
<b>Sources of Operating Funds</b>	
Passenger Fares	\$0
Local Assistance	926,053
State Assistance	86,001
Federal Assistance	19,305
Other Revenues	72,581
<b>Total Operating Funds</b>	<b>\$1,103,940</b>
(1991)	
(1990)	\$920,118
(1989)	\$990,171

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,195,708
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,195,708</b>
(1991)	
(1990)	\$1,084,768
(1989)	\$1,033,703

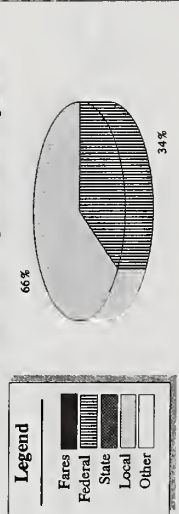
<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$65,715
State Assistance	0
Federal Assistance	34,424
<b>Total Capital Funds Expended</b>	<b>\$100,139</b>
(1991)	
(1990)	\$462,365
(1989)	\$91,590

<b>Uses of Capital Funds</b>	
Bus	\$100,139
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$100,139</b>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



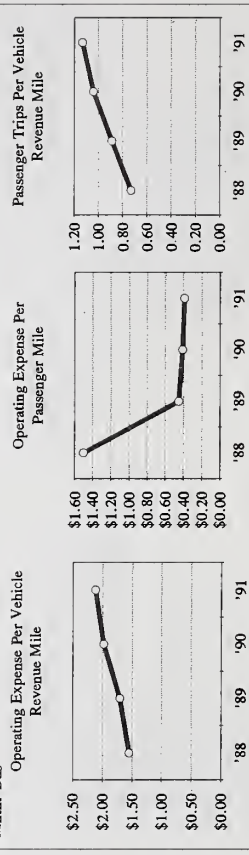
## Characteristics

Operating Expense	Minor Bus	Demand Response
Annual Passenger Miles	\$1,053,346	\$142,362
Annual Vehicle Revenue Miles	2,725,236	73,047
Annual Unlinked Trips	497,662	104,624
Average Weekday Unlinked Trips	560,227	29,919
Annual Vehicle Revenue Hours	2,026	101
Fixed Guideway Directional Route Miles	29,801	13,475
Total Fleet	0.0	0.0
Average Fleet Age in Years	17	14
Vehicles Operated in Maximum Service	4.0	3.8
Peak to Base Ratio	8	14
Spare Ratio	N/A	N/A
	112%	0%

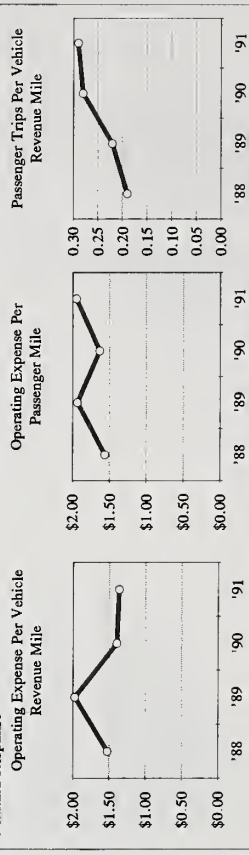
## Performance Measures

Service Efficiency	\$2.12	\$1.36
Operating Expense/Vehicle Revenue Mile	\$35.35	\$10.56
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.39	\$1.95
Operating Expense/Unlinked Passenger Trip	\$1.88	\$4.76
Service Effectiveness	1.13	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	18.80	2.22
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Monterey County Rides

312 East Alisal Street  
Salinas, CA 93901  
(408)755-4849

Chief Executive Officer: Gerald G. Gromko, Ph.D.,  
Public Works Director  
Section 15 ID Number: 9055

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salinas, CA	
Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188

Service Area Statistics	
Square Miles	3,294
Population	33,705

Service Consumption	
Annual Passenger Miles	408,030
Annual Unlinked Trips	46,367
Average Weekday Unlinked Trips	185
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	282,717
Annual Vehicle Revenue Hours	16,896
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	15

Demand Response

## Financial Information (System Wide)

### Sources of Operating Funds

Passenger Fares	\$0
Local Assistance	513,475
State Assistance	23,000
Federal Assistance	9,280
Other Revenues	20,774
<b>Total Operating Funds</b>	<b>\$566,529</b>
(1991)	
(1990)	\$495,500
(1989)	\$399,222

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	661,509
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$661,509</b>
(1991)	
(1990)	\$583,126
(1989)	\$474,136

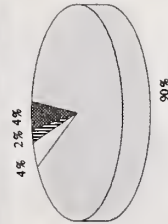
### Sources of Capital Funds Expended

Local Assistance	\$66,561
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$66,561</b>
(1991)	
(1990)	\$89,492
(1989)	\$34,357

### Uses of Capital Funds

Bus	\$66,561
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$66,561</b>
(1991)	

## Sources of Operating Funds

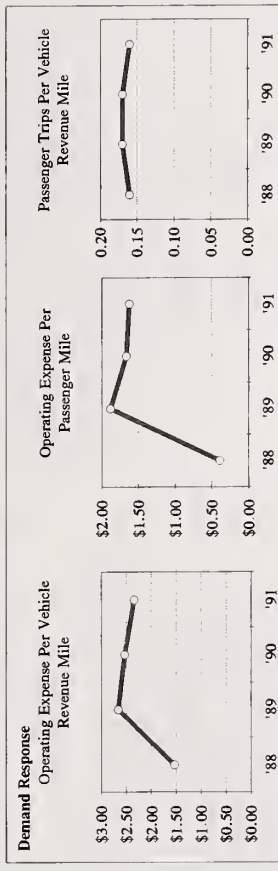


## Characteristics

Operating Expense	
Annual Passenger Miles	\$661,509
Annual Vehicle Revenue Miles	408,030
Annual Unlinked Trips	282,717
Average Weekday Unlinked Trips	46,367
Annual Vehicle Revenue Hours	16,896
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	0%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.34
Operating Expense/Vehicle Revenue Hour	\$39.15
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.62
Operating Expense/Unlinked Passenger Trip	\$14.27
Services Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	2.74





# Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street  
 Santa Barbara, CA 93103  
 (805)963-3364

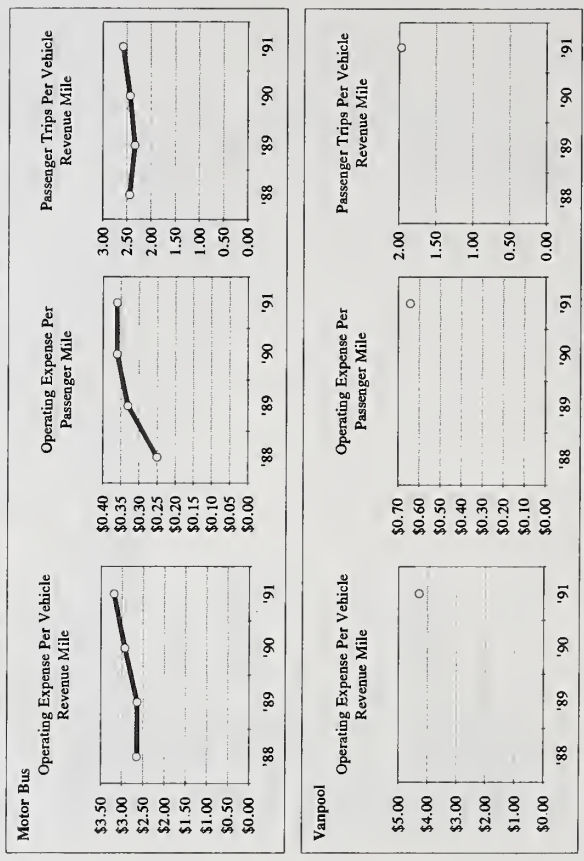
Chief Executive Officer: Gary Gleason,  
 General Manager  
 Section 15 ID Number: 9020

## Characteristics

Operating Expense	Motor Bus	\$7,214,645	\$93,292
Annual Passenger Miles	19,900,443	146,317	21,758
Annual Vehicle Revenue Miles	2,262,147	5,828,244	42,858
Annual Unlinked Trips	21,008	169	2,383
Average Weekday Unlinked Trips	175,108	0.0	0.0
Annual Vehicle Revenue Hours	0.0	71	3
Fixed Guideway Directional Route Miles	7.6	11.0	2
Total Fleet	53	N/A	50%
Average Fleet Age in Years	1.3		
Vehicles Operated in Maximum Service	34%		
Peak to Base Ratio			

## Performance Measures

Service Efficiency	\$3.19	\$4.29
Operating Expense/Vehicle Revenue Mile	\$41.20	\$39.15
Operating Expense/Vehicle Revenue Hour	\$0.36	\$0.64
Cost Effectiveness	\$1.24	\$2.18
Operating Expense/Unlinked Passenger Trip	2.58	1.97
Service Effectiveness	33.28	17.98
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

## Financial Information (System Wide)

Passenger Fares	\$3,101,156
Local Assistance	447,790
State Assistance	3,516,991
Federal Assistance	0
Other Revenues	296,837
<b>Total Operating Funds</b>	<b>\$7,362,774</b>
(1991)	\$7,362,774
(1990)	\$7,047,024
(1989)	\$6,869,014

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,058,504
Materials & Supplies	1,173,424
Purchased Transportation	93,292
Other Expenses	982,717
<b>Total Operating Expenses</b>	<b>\$7,307,937</b>
(1991)	\$6,809,153
(1990)	\$6,558,885
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$100,000
State Assistance	882,324
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$982,324</b>
(1991)	\$448,472
(1990)	\$1,321,857
(1989)	

## Uses of Capital Funds

Bus	\$982,324
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$982,324</b>
(1991)	

## General Information (System Wide)

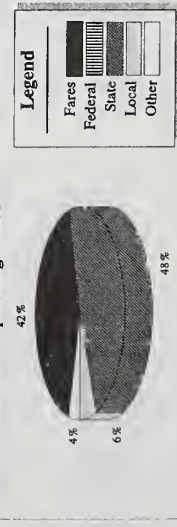
Unincorporated Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	49
Square Miles	182,163
Population	138
Population Ranking Out of 405 UZA's	
Service Area Statistics	80
Square Miles	180,000
Population	

Service Consumption	2,283,905
Annual Passenger Miles	177,491
Annual Unlinked Trips	74
Average Weekday Unlinked Trips	55
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	2,283,905
Annual Vehicle Revenue Hours	177,491
Total Fleet	74
Vehicles Operated in Maximum Service	55
Base Period Requirement	44

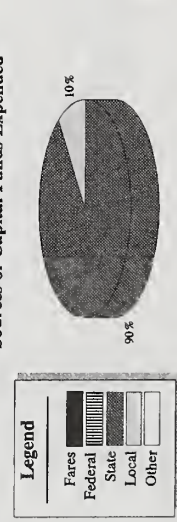
## Vehicles Operated in Maximum Service

Motor Bus	0
Vanpool	53
Operated	53
Purchased Transportation	0
Transporation	2

## Sources of Operating Funds



## Sources of Capital Funds Expended



### Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	□

# Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue  
Santa Cruz, CA 95060  
(408)423-0413

Chief Executive Officer: Scott L. Galloway,  
Secretary/General Manager  
Section 15 ID Number: 9006

## General Information (System Wide)

Unhazrized Area (UZA) Statistics - 1990 Census	
Santa Cruz, CA	99
Square Miles	152,355
Population	163
Population Ranking Out of 405 UZA's	
Service Area Statistics	441
Square Miles	229,900
Population	

Service Consumption	
Annual Passenger Miles	35,268,225
Annual Unlinked Trips	6,911,828
Average Weekday Unlinked Trips	21,211
Average Saturday Unlinked Trips	11,759
Average Sunday Unlinked Trips	12,784
Service Supplied	3,718,657
Annual Vehicle Revenue Miles	253,170
Annual Vehicle Revenue Hours	95
Total Fleet	78
Vehicles Operated in Maximum Service	75
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	71
Purchased Transportation	7
Motor Bus	

## Financial Information (System Wide)

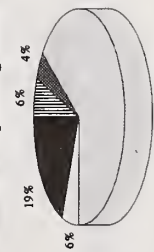
Sources of Operating Funds	
Passenger Fares	\$4,159,885
Local Assistance	13,757,184
State Assistance	806,717
Federal Assistance	1,361,228
Other Revenues	1,296,091
Total Operating Funds	\$21,381,105
(1991)	\$18,998,873
(1990)	\$16,612,303
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,588,728
Materials & Supplies	1,744,994
Purchased Transportation	693,117
Other Expenses	2,442,695
Total Operating Expenses	\$19,471,534
(1991)	\$19,453,293
(1990)	\$17,916,482
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$192,284
State Assistance	105,386
Federal Assistance	74,989
Total Capital Funds Expended	\$372,659
(1991)	\$1,509,949
(1990)	\$3,736,164
(1989)	

Uses of Capital Funds	
Bus	\$372,659
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$372,659
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



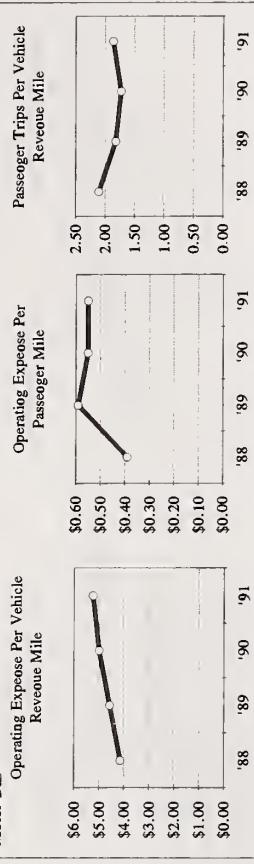
## Characteristics

	Motor Bus
Operating Expense	\$19,471,534
Annual Passenger Miles	35,268,225
Annual Vehicle Revenue Miles	3,718,657
Annual Unlinked Trips	6,911,828
Average Weekday Unlinked Trips	21,211
Annual Vehicle Revenue Hours	253,170
Fixed Guideway Directional Route Miles	0.0
Total Fleet	95
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	78
Peak to Base Ratio	1.0
Spare Ratio	22%

## Performance Measures

Service Efficiency	\$5.24
Operating Expense/Vehicle Revenue Mile	\$76.91
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.55
Operating Expense/Unlinked Passenger Trip	\$2.82
Service Effectiveness	1.86
Unlinked Passenger Trips/Vehicle Revenue Mile	27.30
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus





# Santa Maria Area Transit

110 East Cook Street  
 Santa Maria, CA 93454  
 (805)923-0951

Chief Executive Officer: Wayne Schwammel,  
 City Administrator  
 Section 15 ID Number: 9087

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Maria, CA	
Square Miles	25
Population	88,989
Population Ranking Out of 405 UZA's	245
Service Area Statistics	
Square Miles	31
Population	87,200

Service Consumption	
Annual Passenger Miles	908,094
Annual Vehicle Revenue Miles	296,154
Average Weekday Unlinked Trips	942
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	299,931
Annual Vehicle Revenue Hours	22,488
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	5
Motor Bus	4
Demand Response	0

## Financial Information (System Wide)

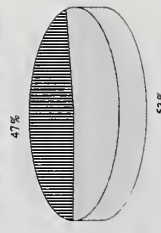
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	308,259
State Assistance	0
Federal Assistance	270,595
Other Revenues	234
<b>Total Operating Funds</b>	<b>\$579,388</b>
(1991)	
(1990)	\$590,422
(1989)	\$633,392

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	731,686
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$731,686</b>
(1991)	
(1990)	\$939,581
(1989)	\$741,682

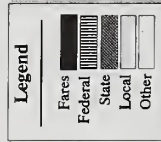
Sources of Capital Funds Expended	
Local Assistance	\$10,412
State Assistance	0
Federal Assistance	41,649
<b>Total Capital Funds Expended</b>	<b>\$52,061</b>
(1991)	
(1990)	\$97,862
(1989)	\$151,288

Uses of Capital Funds	
Bus	\$52,061
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$52,061</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

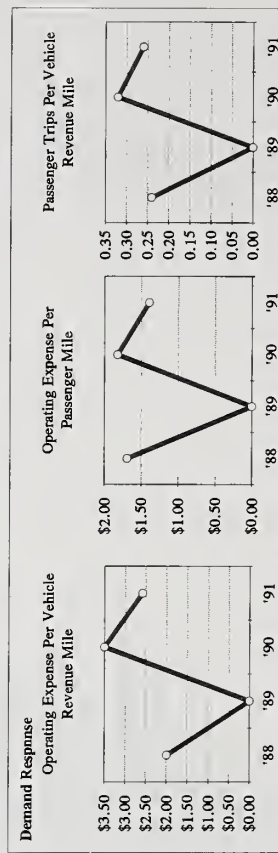
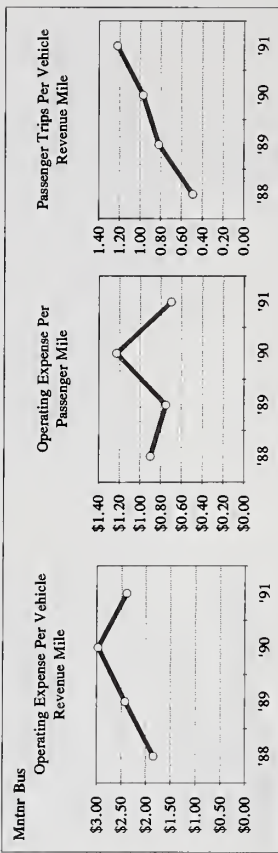
Operating Expense	
Annual Passenger Miles	\$543,495
Annual Vehicle Revenue Miles	772,374
Annual Unlinked Trips	226,981
Average Weekday Unlinked Trips	277,262
Annual Vehicle Revenue Hours	870
Fixed Guideway/Directional Route Miles	16,386
Total Fleet	0.0
Average Fleet Age in Years	5
Vehicles Operated in Maximum Service	5.0
Peak to Base Ratio	5
Spare Ratio	N/A
	0%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.39
Operating Expense/Vehicle Revenue Hour	\$33.17
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.70
Operating Expense/Unlinked Passenger Trip	\$1.96
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	16.92

## Demand Response

Motor Bus	
Annual Passenger Miles	\$188,191
Annual Vehicle Revenue Miles	135,720
Annual Unlinked Trips	72,950
Average Weekday Unlinked Trips	18,892
Annual Vehicle Revenue Hours	72
Fixed Guideway/Directional Route Miles	6,102
Total Fleet	0.0
Average Fleet Age in Years	4
Vehicles Operated in Maximum Service	3.3
Peak to Base Ratio	4
Spare Ratio	N/A
	0%



Source: 1991 Section 15 Annual Report

# City of Santa Rosa (City Bus)

P.O. Box 1678  
Santa Rosa, CA 95402-1678  
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman,  
City Manager

Section 15 ID Number: 9017

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Santa Rosa, CA

Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	25
Population	89,371

Service Consumption

Annual Passenger Miles	5,105,070
Annual Unlinked Trips	1,538,305
Average Weekday Unlinked Trips	5,440
Average Saturday Unlinked Trips	2,381
Average Sunday Unlinked Trips	900

Service Supplied

Annual Vehicle Revenue Miles	839,912
Annual Vehicle Revenue Hours	62,655
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

Directly Operated	17
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

### Sources of Operating Funds

Passenger Fares	\$756,733
Local Assistance	1,678,952
State Assistance	0
Federal Assistance	692,072
Other Revenues	118,072
<b>Total Operating Funds</b>	<b>\$3,245,829</b>
(1991)	
(1990)	\$2,828,477
(1989)	\$2,392,817

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,737,642
Materials & Supplies	293,700
Purchased Transportation	0
Other Expenses	1,164,406
<b>Total Operating Expenses</b>	<b>\$3,195,748</b>
(1991)	
(1990)	\$2,786,266
(1989)	\$2,398,524

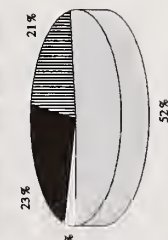
### Sources of Capital Funds Expended

Local Assistance	\$112,598
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$112,598</b>
(1991)	
(1990)	\$206,897
(1989)	\$95,590

### Uses of Capital Funds

Bus	\$112,598
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$112,598</b>
(1991)	

## Sources of Operating Funds



## Legend



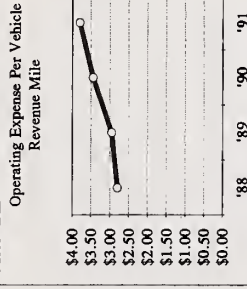
## Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$3,195,748
Annual Vehicle Revenue Miles	5,105,070
Annual Unlinked Trips	839,912
Average Weekday Unlinked Trips	1,538,305
Annual Vehicle Revenue Hours	5,440
Fixed Guideway Directional Route Miles	62,653
Total Fleet	0.0
Average Fleet Age in Years	21
Vehicles Operated in Maximum Service	7.1
Peak to Base Ratio	17
Spare Ratio	N/A
	24%

## Performance Measures

Service Efficiency	\$3.80
Operating Expense/Vehicle Revenue Mile	\$51.01
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.63
Operating Expense/Passenger Mile	\$2.08
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.83
Unlinked Passenger Trips/Vehicle Revenue Mile	24.55
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



# Sonoma County Transit

355 West Robles Avenue  
 Santa Rosa, CA 95407  
 (707)585-7516

Chief Executive Officer: David Knight,  
 Transit Systems Manager  
 Section 15 ID Number: 9089

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	67
Square Miles	194,560
Population	126
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	340
Population	208,646

Service Consumption	
Annual Passenger Miles	17,180,410
Annual Unlinked Trips	982,299
Average Weekday Unlinked Trips	3,665
Average Saturday Unlinked Trips	975
Average Sunday Unlinked Trips	35
Service Supplied	
Annual Vehicle Revenue Miles	1,162,923
Total Fleet	63,674
Vehicles Operated in Maximum Service	31
Base Period Requirement	31

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	31
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	2,655,782
State Assistance	0
Federal Assistance	21,407
Other Revenues	145,626
<b>Total Operating Funds</b>	<b>\$2,822,815</b>
(1991)	\$2,517,745
(1990)	\$2,601,165
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,456,265
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,456,265</b>
(1991)	\$2,839,944
(1990)	
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	708,355
Federal Assistance	347,004
<b>Total Capital Funds Expended</b>	<b>\$1,055,359</b>
(1991)	\$2,374,773
(1990)	\$2,661,099
(1989)	

Uses of Capital Funds	
Bus	\$1,055,359
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$1,055,359</b>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended



## Characteristics

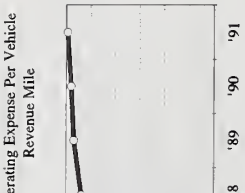
Operating Expense	Motor	Bus
Annual Passenger Miles	\$3,456,265	
Annual Vehicle Revenue Miles	17,180,410	
Annual Unlinked Trips	1,162,923	
Average Weekday Unlinked Trips	982,299	
Annual Vehicle Revenue Hours	3,665	
Fixed Guideway Directional Route Miles	63,674	
Total Fleet	0.0	
Average Fleet Age in Years	38	
Vehicles Operated in Maximum Service	5.7	
Peak to Base Ratio	N/A	
Spare Ratio	23%	

## Performance Measures

Service Efficiency	\$2.97
Operating Expense/Vehicle Revenue Mile	\$54.28
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.20
Operating Expense/Passenger Mile	\$3.52
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.84
Unlinked Passenger Trips/Vehicle Revenue Hour	15.43

## Motor Bus

Operating Expense Per Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$0.20
Passenger Trips Per Vehicle Revenue Mile	0.80



Source: 1991 Section 15 Annual Report



# Monterey-Salinas Transit (MST)

One Ryan Ranch Road  
Monterey, CA 93940  
(408)899-2557

Chief Executive Officer: Frank Lichanski,  
General Manager

Section 15 ID Number: 9062

## General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
Seaside-Monterey, CA	
Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174

Service Area Statistics	
Square Miles	110
Population	266,229

Service Consumption	
Annual Passenger Miles	18,121,580
Annual Unlinked Trips	3,581,340
Average Weekday Unlinked Trips	11,112
Average Saturday Unlinked Trips	9,102
Average Sunday Unlinked Trips	5,358

Service Supplied	
Annual Vehicle Revenue Miles	2,308,844
Annual Vehicle Revenue Hours	130,178
Total Fleet	57
Vehicles Operated in Maximum Service	47
Base Period Requirement	37

Vehicles Operated in Maximum Service	
Directly Operated	47
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,365,599
Local Assistance	4,033,819
State Assistance	0
Federal Assistance	1,422,439
Other Revenues	79,570
<b>Total Operating Funds</b>	<b>\$7,901,427</b>
(1991)	\$7,048,232
(1990)	\$6,326,503
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,806,432
Materials & Supplies	970,075
Purchased Transportation	0
Other Expenses	1,121,742
<b>Total Operating Expenses</b>	<b>\$7,898,249</b>
(1991)	\$7,045,459
(1990)	\$6,354,800
(1989)	

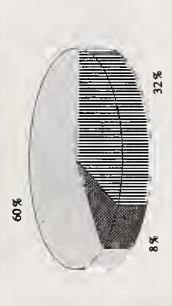
Sources of Capital Funds Expended	
Local Assistance	\$1,633,800
State Assistance	203,046
Federal Assistance	852,110
<b>Total Capital Funds Expended</b>	<b>\$2,688,956</b>
(1991)	\$1,131,137
(1990)	\$1,321,871
(1989)	

Uses of Capital Funds	
Bus	\$2,688,956
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$2,688,956</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



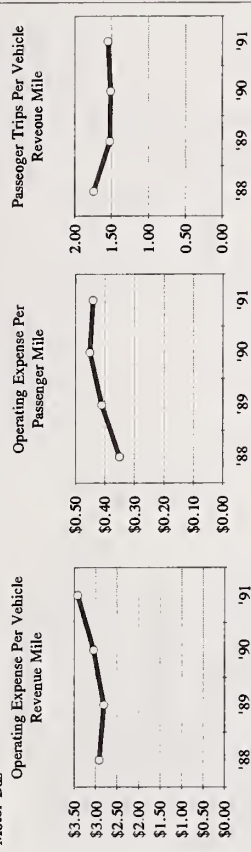
## Characteristics

Motor	Bus
Operating Expense	\$7,898,249
Annual Passenger Miles	18,121,580
Annual Vehicle Revenue Miles	2,308,844
Annual Unlinked Trips	3,581,340
Average Weekday Unlinked Trips	11,112
Annual Vehicle Revenue Hours	130,178
Fixed Guideway Directional Route Miles	0.0
Total Fleet	57
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	47
Peak to Base Ratio	1.3
Spare Ratio	21%

## Performance Measures

Service Efficiency	\$3.42
Operating Expense/Vehicle Revenue Mile	\$32.59
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.44
Operating Expense/Unlinked Passenger Trip	\$2.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour	23.85

## Motor Bus



# Simi Valley Transit

2929 Tapo Canyon Road  
 Simi Valley, CA 93063  
 (805)527-2441

Chief Executive Officer: M.L. Koesler,  
 City Manager  
 Section 15 ID Number: 9050

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Simi Valley, CA	
Square Miles	47
Population	128,043
Population Ranking Out of 405 UZA's	180
Service Area Statistics	
Square Miles	100
Population	94,731

Service Consumption	
Annual Passenger Miles	1,791,234
Annual Unlinked Trips	338,989
Average Weekday Unlinked Trips	1,227
Average Saturday Unlinked Trips	502
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	320,084
Total Fleet	19,217
Vehicles Operated in Maximum Service	8
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	2
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$222,832
Local Assistance	416,715
State Assistance	0
Federal Assistance	414,360
Other Revenues	49,329
<b>Total Operating Funds</b>	<b>\$1,103,236</b>
(1991)	\$1,095,882
(1990)	\$1,054,851
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$797,111
Materials & Supplies	144,129
Purchased Transportation	0
Other Expenses	171,417
<b>Total Operating Expenses</b>	<b>\$1,112,657</b>
(1991)	\$1,141,201
(1990)	\$1,054,851
(1989)	

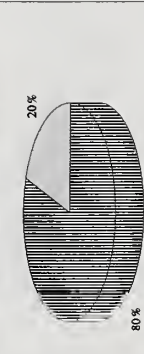
Sources of Capital Funds Expended	
Local Assistance	\$38,296
State Assistance	0
Federal Assistance	153,186
<b>Total Capital Funds Expended</b>	<b>\$191,482</b>
(1991)	\$276,389
(1990)	\$2,813,235
(1989)	

Uses of Capital Funds	
Bus	\$191,482
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$191,482</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



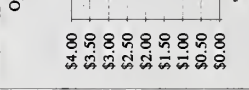
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,025,721	\$86,936
Annual Passenger Miles	1,710,399	80,835
Annual Vehicle Revenue Miles	288,464	31,620
Annual Unlinked Trips	326,749	12,240
Average Weekday Unlinked Trips	1,179	48
Annual Vehicle Revenue Hours	16,412	2,805
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	5.2	3.5
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	2.0	N/A
Spare Ratio	50%	0%

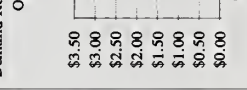
## Performance Measures

Service Efficiency	\$3.56	\$2.75
Operating Expense/Vehicle Revenue Mile	\$62.50	\$30.99
Cost Effectiveness	\$0.60	\$1.08
Operating Expense/Passenger Mile	\$3.14	\$7.10
Service Effectiveness	1.13	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	19.91	4.36

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# City of Visalia-Visalia City Coach

707 West Acacia Avenue  
Visalia, CA 93291  
(209)738-3305

Chief Executive Officer: Mark A. Wall,  
Transit Manager

Section 15 ID Number: 9091

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Visalia, CA	28
Square Miles	83,594
Population	258
Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	30
Population	70,000

Service Consumption	
Annual Passenger Miles	1,960,232
Annual Unlinked Trips	563,053
Average Weekday Unlinked Trips	2,074
Average Saturday Unlinked Trips	893
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	506,590
Annual Vehicle Revenue Hours	33,724
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	5
<b>Total</b>	<b>15</b>

Motor Bus	0
Demand Response	5

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$201,985
Local Assistance	487,433
State Assistance	0
Federal Assistance	314,000
Other Revenues	21,716
<b>Total Operating Funds</b>	<b>\$1,025,134</b>
(1991)	
(1990)	\$440,491
(1989)	\$607,300

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$84,224
Materials & Supplies	121,608
Purchased Transportation	0
Other Expenses	819,302
<b>Total Operating Expenses</b>	<b>\$1,025,134</b>
(1991)	
(1990)	\$832,007
(1989)	\$646,612

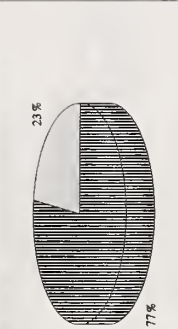
Sources of Capital Funds Expended	
Local Assistance	\$89,767
State Assistance	0
Federal Assistance	299,848
<b>Total Capital Funds Expended</b>	<b>\$389,615</b>
(1991)	
(1990)	\$0
(1989)	\$168,107

Uses of Capital Funds	
Bus	\$389,615
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$389,615</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



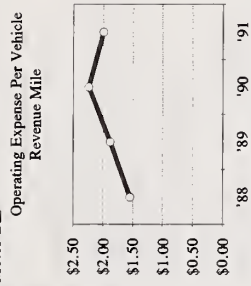
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$836,020	\$189,114
Annual Vehicle Revenue Miles	1,832,760	127,472
Annual Unlinked Trips	419,967	86,623
Average Weekday Unlinked Trips	539,447	23,606
Annual Vehicle Revenue Hours	1,982	92
Fixed Guideway Directional Route Miles	27,243	6,481
Total Fleet	0.0	0.0
Average Fleet Age in Years	12	5
Vehicles Operated in Maximum Service	3.7	2.8
Peak to Base Ratio	10	5
Spare Ratio	1.2	N/A
	20%	0%

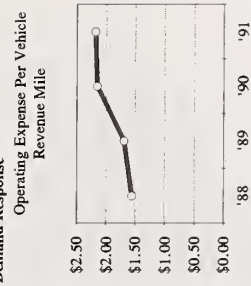
## Performance Measures

Service Efficiency	\$1.99	\$2.18
Operating Expense/Vehicle Revenue Mile	\$30.69	\$29.18
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.46	\$1.48
Operating Expense/Passenger Mile	\$1.55	\$8.01
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.28	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	19.80	3.64
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Yuba City-Hub Area Transit Authority (HATA)

1612 Poole Boulevard  
Yuba City, CA 95993  
(916)74-7882

Chief Executive Officer: Keith E. Martin,  
Transit Manager  
Section 15 ID Number: 9061

## General Information (System Wide)

Unhanized Area (UZA) Statistics - 1990 Census	
Yuba City, CA	28
Square Miles	77,167
Population	274
Population Ranking Out of 405 UZA's	
Service Area Statistics	418
Square Miles	72,200

Service Consumption	
Annual Passenger Miles	560,184
Annual Unlinked Trips	168,401
Average Weekday Unlinked Trips	649
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	465,128
Annual Vehicle Revenue Hours	26,510
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	13

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	387,466
State Assistance	0
Federal Assistance	313,075
Other Revenues	19,727
Total Operating Funds	<u>\$720,268</u>
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	944,724
Other Expenses	0
Total Operating Expenses	<u>\$944,724</u>
	(1991)
	(1990)
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$9,430
State Assistance	0
Federal Assistance	37,721
Total Capital Funds Expended	<u>\$47,151</u>
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$47,151
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$47,151</u>
	(1991)

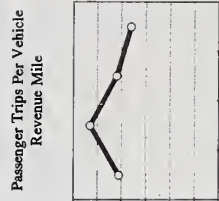
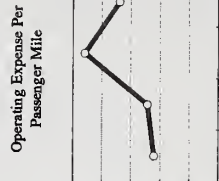
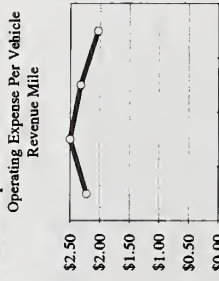
## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$944,724
Annual Vehicle Revenue Miles	560,184
Annual Unlinked Trips	465,128
Average Weekday Unlinked Trips	168,401
Annual Vehicle Revenue Hours	649
Fixed Guideway Directional Route Miles	26,510
Total Fleet	0.0
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	4.1
Peak to Base Ratio	13
Spare Ratio	N/A
	31%

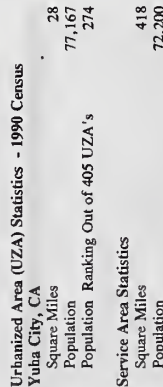
## Performance Measures

Service Efficiency	\$2.03
Operating Expense/Vehicle Revenue Mile	\$35.64
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.69
Operating Expense/Unlinked Passenger Trip	\$3.61
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	6.35

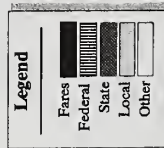
## Demand Response



## Sources of Operating Funds



## Sources of Capital Funds Expended



## Uses of Capital Funds



# City of Fort Collins (Transfort)

6570 Partner Road  
Fort Collins, CO 80525  
(303)221-6620

Chief Executive Officer: Thomas S. Frazier,  
Director of General Services  
Section 15 ID Number: 8011

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Collins, CO	54
Square Miles	105,809
Population	217
Population Ranking Out of 405 UZA's	
Service Area Statistics	39
Square Miles	89,825
Population	

Service Consumption	
Annual Passenger Miles	3,742,951
Annual Unlinked Trips	1,087,464
Average Weekday Unlinked Trips	3,871
Average Sunday Unlinked Trips	1,803
Average Sunday Unlinked Trips	0
Service Supplied	860,382
Annual Vehicle Revenue Miles	64,397
Annual Vehicle Revenue Hours	43
Total Fleet	35
Vehicles Operated in Maximum Service	29
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Total	21

Motor Bus Demand Response	
Motor Bus	0
Demand Response	21

## Financial Information (System Wide)

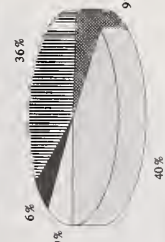
Sources of Operating Funds	
Passenger Fares	\$89,725
Local Assistance	620,451
State Assistance	137,729
Federal Assistance	557,208
Other Revenues	147,353
Total Operating Funds	\$1,552,466
(1991)	\$1,143,717
(1990)	\$1,054,947
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$759,639
Materials & Supplies	167,283
Purchased Transportation	139,444
Other Expenses	328,303
Total Operating Expenses	\$1,394,669
(1991)	\$1,113,977
(1990)	\$1,049,473
(1989)	

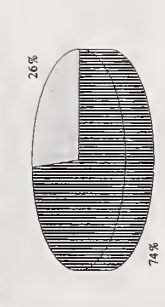
Sources of Capital Funds Expended	
Local Assistance	\$53,924
State Assistance	0
Federal Assistance	156,818
Total Capital Funds Expended	\$210,742
(1991)	\$41,580
(1990)	\$406,109
(1989)	

Uses of Capital Funds	
Bus	\$210,742
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$210,742
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended

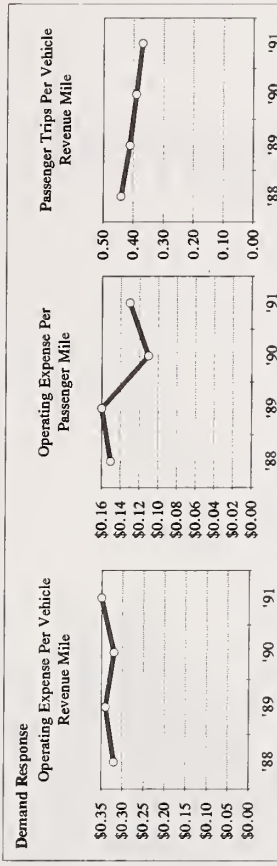
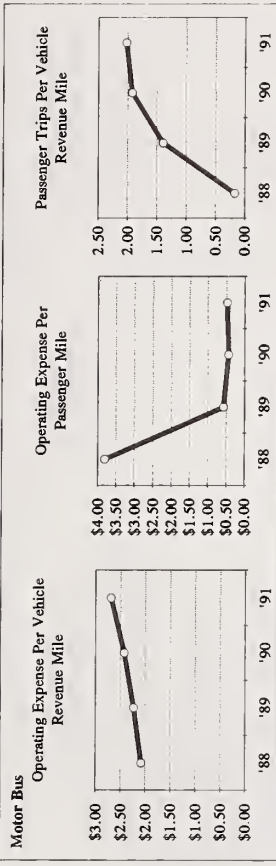


## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,255,225	\$139,444
Annual Passenger Miles	2,640,176	1,102,775
Annual Vehicle Revenue Miles	466,227	394,155
Annual Unlinked Trips	942,389	145,075
Average Weekday/Unlinked Trips	3,313	558
Annual Vehicle Revenue Hours	34,183	30,214
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	26
Average Fleet Age in Years	6.2	5.9
Vehicles Operated in Maximum Service	14	21
Peak to Base Ratio	1.4	N/A
Spare Ratio	21%	24%

## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.69	\$0.35
Operating Expense/Vehicle Revenue Mile	\$36.72	\$4.62
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.48	\$0.13
Operating Expense/Unlinked Passenger Trip	\$1.33	\$0.96
Service Effectiveness	2.02	0.37
Unlinked Passenger Trips/Vehicle Revenue Mile	27.57	4.80
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report



# Mesa County (MesABILITY)

P.O. Box 20000-5048  
Grand Junction, CO 81502-5048  
(303)244-1640

Chief Executive Officer: Mark S. Eckert,  
County Administrator  
Section 15 ID Number: 8016

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Junction, CO	
Square Miles	55
Population	71,938
Population Ranking Out of 405 UZA's	289
Service Area Statistics	
Square Miles	88
Population	65,000

## Financial Information (System Wide)

Sources of Operating Funds	
Local Assistance	\$0
State Assistance	174,316
Federal Assistance	174,317
Other Revenues	0
Total Operating Funds	\$348,633
	(1991)
	\$204,814
	(1990)
	\$220,684
	(1989)

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	107,121
Other Expenses	0
Total Operating Expenses	\$107,121
	(1991)
	\$234,653
	(1990)
	\$130,683
	(1989)

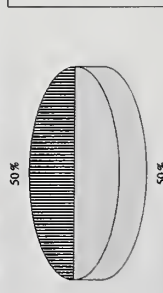
## Sources of Capital Funds Expended

Local Assistance	\$882
State Assistance	16,751
Federal Assistance	\$17,633
Total Capital Funds Expended	\$37,300
	(1991)
	\$92,916
	(1989)

## Uses of Capital Funds

Bus	\$17,633
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$17,633
	(1991)
	\$17,633
	(1989)

## Sources of Operating Funds



## Sources of Capital Funds Expended



### Legend



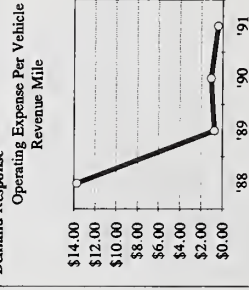
## Characteristics

Operating Expense	
Annual Passenger Miles	\$107,121
Annual Vehicle Revenue Miles	624,218
Annual Unlinked Trips	248,897
Average Weekday Unlinked Trips	121,892
Annual Vehicle Revenue Hours	454
Fixed Guideway Directional Route Miles	54,225
Total Fleet	0.0
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	3.4
Peak to Base Ratio	30
Spare Ratio	N/A
	17%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$0.43
Operating Expense/Vehicle Revenue Hour	\$1.98
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.17
Operating Expense/Unlinked Passenger Trip	\$0.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.49
Unlinked Passenger Trips/Vehicle Revenue Hour	2.25

## Demand Response



# City of Greeley (The Bus)

1200 A Street  
Greeley, CO 80631  
(303)350-9280

Chief Executive Officer: Paul Gratter,  
City Manager

Section 15 ID Number: 8010

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	27
Square Miles	71,578
Population	294
Ranking Out of 405 UZA's	
Service Area Statistics	39
Square Miles	66,413
Population	

Service Consumption	1,671,822
Annual Passenger Miles	480,882
Annual Unlinked Trips	1,779
Average Weekday Unlinked Trips	558
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	465,284
Annual Vehicle Revenue Miles	34,818
Annual Vehicle Revenue Hours	18
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	4	0

## Financial Information (System Wide)

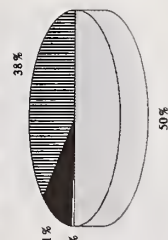
Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$121,894		
Local Assistance	584,406		
State Assistance	0		
Federal Assistance	445,000		
Other Revenues	6,543		
<b>Total Operating Funds</b>	<b>\$1,157,843</b>		
	\$1,044,248		
	\$980,845		

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$801,736		
Materials & Supplies	297,464		
Purchased Transportation	0		
Other Expenses	144,234		
<b>Total Operating Expenses</b>	<b>\$1,243,434</b>		
	\$1,248,115		
	\$1,168,254		

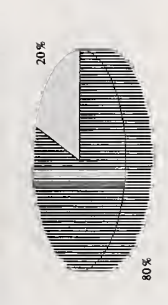
Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$13,410		
State Assistance	0		
Federal Assistance	53,643		
<b>Total Capital Funds Expended</b>	<b>\$67,053</b>		
	\$244,967		
	\$177,205		

Uses of Capital Funds	(1991)
Bus	\$67,053
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$67,053</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



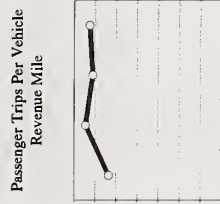
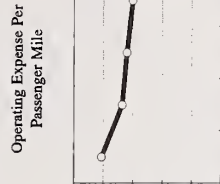
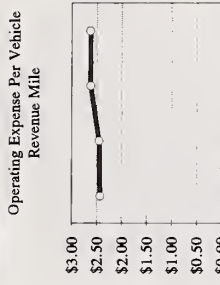
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$958,618	\$284,816
Annual Vehicle Revenue Miles	1,595,600	76,222
Annual Vehicle Revenue Hours	364,670	100,614
Annual Unlinked Trips	454,672	26,210
Average Weekday Unlinked Trips	1,684	95
Annual Vehicle Revenue Hours	25,200	9,618
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	5
Average Fleet Age in Years	9.0	2.4
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	1.1	N/A
Spare Ratio	44%	25%

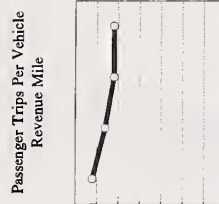
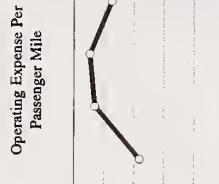
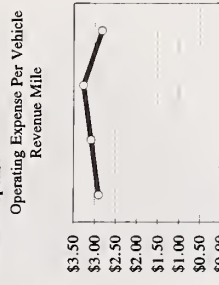
## Performance Measures

Service Efficiency	\$2.63	\$2.83
Operating Expense/Vehicle Revenue Mile	\$38.04	\$29.61
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.60	\$3.74
Operating Expense/Passenger Mile	\$2.11	\$10.87
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.25	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	18.04	2.73
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response





# Pueblo Transportation Company (CityBus)

350 South Elizabeth Street  
Pueblo, CO 81003  
(719)545-5840

Chief Executive Officer: Lewis Quigley,  
City Manager, City of Pueblo  
Section 15 ID Number: 8007

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pueblo, CO  
Square Miles 46  
Population 106,155  
Population Ranking Out of 405 UZA's 216

Service Area Statistics  
Square Miles 35  
Population 98,640

Service Consumption  
Annual Passenger Miles 2,685,844  
Annual Vehicle Revenue Miles 699,870  
Annual Unlinked Trips 2,390  
Average Weekday Unlinked Trips 1,873  
Average Saturday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 484,880  
Annual Vehicle Revenue Hours 37,647  
Total Fleet 18  
Vehicles Operated in Maximum Service 14  
Base Period Requirement 9

Vehicles Operated in Maximum Service  
Directly Operated 11  
Purchased Transportation 0  
Demand Response 0  
Total 11

## Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$244,259
Local Assistance	622,617
State Assistance	0
Federal Assistance	677,476
Other Revenues	10,268
<b>Total Operating Funds</b>	<b>\$1,554,620</b>
(1991)	
(1990)	\$1,350,650
(1989)	\$1,075,928

Summary of Operating Expenses

Salaries/Wages/Benefits	\$953,554
Materials & Supplies	278,684
Purchased Transportation	119,103
Other Expenses	158,372
<b>Total Operating Expenses</b>	<b>\$1,509,713</b>
(1991)	
(1990)	\$1,321,135
(1989)	\$1,094,342

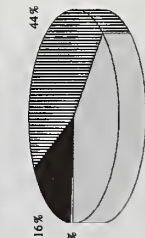
Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$114,030</b>
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Sources of Operating Funds



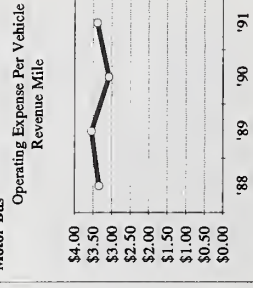
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,390,610	\$119,103
Annual Vehicle Revenue Miles	2,611,236	74,608
Annual Unlinked Trips	410,272	19,850
Average Weekday Unlinked Trips	2,325	65
Annual Vehicle Revenue Hours	27,024	10,623
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	3
Average Fleet Age in Years	11.5	1.0
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	35%	0%

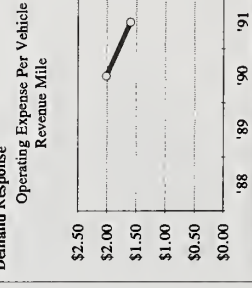
## Performance Measures

Service Efficiency	\$3.39	\$1.60
Operating Expense/Vehicle Revenue Mile	\$51.46	\$11.21
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.53	\$1.60
Operating Expense/Unlinked Passenger Trip	\$2.04	\$6.00
Service Effectiveness	1.66	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	25.16	1.87
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Danbury-Housatonic Area Regional Transit (HART)

4372 Main Street  
Danbury, CT 06810  
(203)744-4070

Chief Executive Officer: Thomas Williams,  
Executive Director

Section 15 ID Number: 1051

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Danbury, CT—NY	
Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195
Service Area Statistics	
Square Miles	22
Population	39,152

Service Consumption	
Annual Passenger Miles	3,286,031
Annual Unlinked Trips	727,969
Average Weekday Unlinked Trips	2,532
Average Saturday Unlinked Trips	1,629
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	818,676
Annual Vehicle Revenue Hours	65,574
Total Fleet	35
Vehicles Operated in Maximum Service	30
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	16
Motor Bus	0
Demand Response	14

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$336,855
Local Assistance	577,931
State Assistance	1,113,177
Federal Assistance	595,106
Other Revenues	77,794
Total Operating Funds	\$2,700,863
(1991)	
(1990)	\$2,045,855
(1989)	\$1,638,197

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,106,860
Other Expenses	0
Total Operating Expenses	\$3,106,860
(1991)	
(1990)	\$2,229,607
(1989)	\$1,802,923

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	40,720
Federal Assistance	124,511
Total Capital Funds Expended	\$165,231
(1991)	
(1990)	\$1,830,807
(1989)	\$203,283

Uses of Capital Funds	
Bus	\$165,239
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$165,239
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



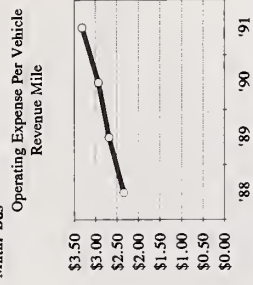
## Characteristics

Operating Expense	\$1,735,755
Annual Passenger Miles	2,849,254
Annual Vehicle Revenue Miles	525,185
Annual Unlinked Trips	660,669
Average Weekday Unlinked Trips	2,275
Average Vehicle Revenue Hours	38,802
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.8
Spare Ratio	25%

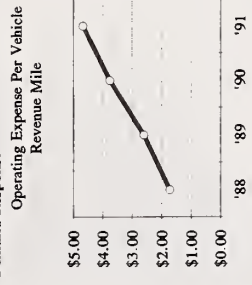
## Performance Measures

Service Efficiency	\$3.31	\$4.67
Operating Expense/Vehicle Revenue Mile	\$44.73	\$51.21
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.61	\$3.14
Operating Expense/Unlinked Passenger Trip	\$2.63	\$20.37
Service Effectiveness	1.26	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	17.03	2.51
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



# New Britain-Dattco, Inc.

583 South Street  
New Britain, CT 06051  
(203)229-4878

Chief Executive Officer: Louis DeVivo,  
Chief Executive Officer  
Section 15 ID Number: 1045

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Britain, CT	54
Square Miles	143,064
Population	168
Population Ranking Out of 405 UZA's	
Service Area Statistics	13
Square Miles	73,941
Population	
Service Consumption	
Annual Passenger Miles	896,961
Annual Vehicle Revenue Miles	333,531
Annual Unlinked Trips	1,133
Average Weekday Unlinked Trips	858
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares	\$108,307	
Local Assistance	0	
State Assistance	341,551	
Federal Assistance	0	
Other Revenues	16,528	
<b>Total Operating Funds</b>	<b>\$466,386</b>	
	(1991)	(1989)
	\$0	\$0
	<b>\$314,691</b>	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$245,470	
Materials & Supplies	127,624	
Purchased Transportation	0	
Other Expenses	18,109	
<b>Total Operating Expenses</b>	<b>\$391,203</b>	
	(1991)	(1989)
	\$0	\$0
	<b>\$292,491</b>	

Service Supplied		
Annual Vehicle Revenue Miles	168,934	
Annual Vehicle Revenue Hours	12,775	
Total Fleet	6	
Vehicles Operated in Maximum Service	6	
Base Period Requirement	3	

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
<b>Motor Bus</b>	

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
	(1991)

## Sources of Operating Funds



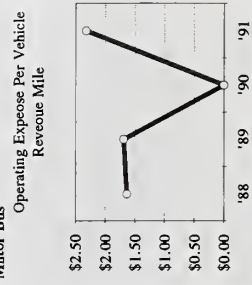
## Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$391,203
Annual Unlinked Trips	896,961
Average Weekday Unlinked Trips	168,934
Annual Vehicle Revenue Hours	333,531
Fixed Guideway Directional Route Miles	1,133
Total Fleet	12,775
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	8.0
Spare Ratio	1.7
	0%

## Performance Measures

Service Efficiency	\$2.32
Operating Expense/Vehicle Revenue Mile	\$30.62
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.44
Operating Expense/Unlinked Passenger Trip	\$1.17
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.97
Unlinked Passenger Trips/Vehicle Revenue Hour	26.11

## Motor Bus



Source: 1991 Section 15 Annual Report



# New London-Southeast Area Transit (SEAT)

Rt. 12 & 2A  
Norwich, CT 06360  
(203)886-2631

Chief Executive Officer: David B. Currier,  
General Manager  
Section 15 ID Number: 1040

## General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census New London-Norwich, CT	
Square Miles	110
Population	156,286
Population Ranking Out of 405 UZA's	159
Service Area Statistics	
Square Miles	309
Population	203,350

Service Consumption	
Annual Passenger Miles	3,437,088
Annual Unlinked Trips	761,276
Average Weekday Unlinked Trips	2,659
Average Saturday Unlinked Trips	1,754
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	799,404
Annual Vehicle Revenue Hours	54,368
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
<b>Motor Bus</b>	

## Financial Information (System Wide)

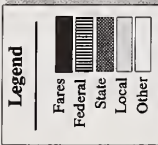
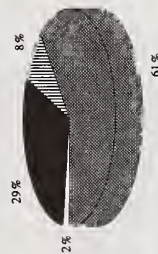
Sources of Operating Funds	
Passenger Fares	\$592,638
Local Assistance	0
State Assistance	1,278,342
Federal Assistance	159,876
Other Revenues	38,574
<b>Total Operating Funds</b>	
(1991)	\$2,069,430
(1990)	\$1,863,157
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,736,164
Materials & Supplies	304,492
Purchased Transportation	0
Other Expenses	83,303
<b>Total Operating Expenses</b>	
(1991)	\$2,123,959
(1990)	\$1,886,813
(1989)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	
(1991)	\$0

## Sources of Operating Funds

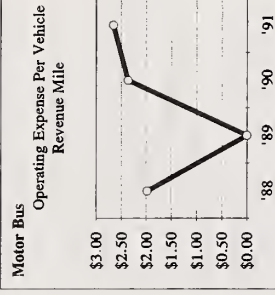


## Characteristics

	Motor Bus
Operating Expense	\$2,123,959
Annual Passenger Miles	3,437,088
Annual Vehicle Revenue Miles	799,404
Annual Unlinked Trips	761,276
Average Weekday Unlinked Trips	2,659
Annual Vehicle Revenue Hours	54,368
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	15.2
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.4
Spare Ratio	38%

## Performance Measures

Service Efficiency	\$2.66
Operating Expense/Vehicle Revenue Mile	\$39.07
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.62
Operating Expense/Passenger Mile	\$2.79
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.95
Unlinked Passenger Trips/Vehicle Revenue Mile	14.00
Unlinked Passenger Trips/Vehicle Revenue Hour	





# Norwalk Transit District (Wheels)

100 Fairfield Avenue  
Norwalk, CT 06854  
(203)853-5338

Chief Executive Officer - Louis Schulman,  
Administrator

Section 15 ID Number: 1057

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209
Service Area Statistics	
Square Miles	51
Population	93,118

Service Consumption	
Annual Passenger Miles	3,760,213
Annual Unlinked Trips	1,565,809
Average Weekday Unlinked Trips	5,425
Average Saturday Unlinked Trips	3,717
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	883,758
Annual Vehicle Revenue Hours	71,927
Total Fleet	46
Vehicles Operated in Maximum Service	32
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	2
Motor Bus	0
Demand Response	12

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$881,531
Local Assistance	340,959
State Assistance	2,388,724
Federal Assistance	175,786
Other Revenues	35,784
Total Operating Funds	\$3,822,764
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,602,255
Materials & Supplies	434,100
Purchased Transportation	260,197
Other Expenses	547,531
Total Operating Expenses	\$3,844,083
	(1991)
	(1990)
	(1989)

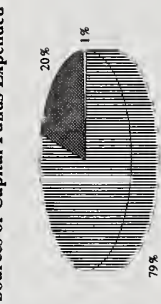
Sources of Capital Funds Expended	
Local Assistance	\$32,744
State Assistance	701,057
Federal Assistance	2,805,454
Total Capital Funds Expended	\$3,539,255
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$3,539,255
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$3,539,255
	(1991)

## Sources of Operating Funds



## Sources of Capital Funds Expended



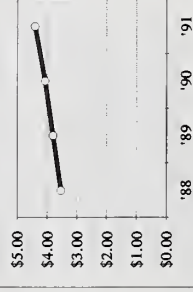
## Characteristics

Operating Expense	
Annual Passenger Miles	\$3,391,285
Annual Vehicle Revenue Miles	3,629,412
Annual Unlinked Trips	769,908
Average Weekday Unlinked Trips	1,535,955
Annual Vehicle Revenue Hours	5,307
Fixed Guideway Directional Route Miles	59,277
Total Fleet	0.0
Average Fleet Age in Years	24
Vehicles Operated in Maximum Service	2.8
Peak to Base Ratio	18
Spare Ratio	1.3
	33%

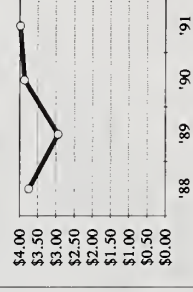
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.40
Operating Expense/Passenger Mile	\$57.21
Operating Expense/Unlinked Passenger Trip	\$3.98
Operating Expense/Unlinked Passenger Hour	\$35.79
Operating Expense/Unlinked Passenger Trip	\$0.93
Operating Expense/Unlinked Passenger Hour	\$2.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.99
Unlinked Passenger Trips/Vehicle Revenue Hour	25.91
Unlinked Passenger Trips/Vehicle Revenue Hour	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	2.36

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Connecticut Transit - Stamford Division (CT Transit)

100 Leibert Road  
Hartford, CT 06141-0066  
(203)522-8101

Chief Executive Officer: Robert D. Loran,  
General Manager  
Section 15 ID Number: 1056

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stamford, CT-NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133

Service Area Statistics	
Square Miles	125
Population	257,690

Service Consumption	
Annual Passenger Miles	5,894,300
Annual Vehicle Revenue Miles	2,092,346
Average Weekday Unlinked Trips	7,389
Average Saturday Unlinked Trips	4,145
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	926,726
Annual Vehicle Revenue Hours	82,842
Total Fleet	36
Vehicles Operated in Maximum Service	27
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	27
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

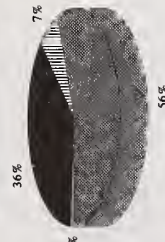
Sources of Operating Funds	
Passenger Fares	\$1,430,038
Local Assistance	0
State Assistance	2,276,385
Federal Assistance	276,450
Other Revenues	23,249
Total Operating Funds	\$4,006,122
(1991)	
(1990)	\$3,679,342
(1989)	\$3,438,293

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,005,975
Materials & Supplies	520,542
Purchased Transportation	0
Other Expenses	462,364
Total Operating Expenses	\$3,988,881
(1991)	
(1990)	\$3,661,331
(1989)	\$3,419,271

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

## Sources of Operating Funds

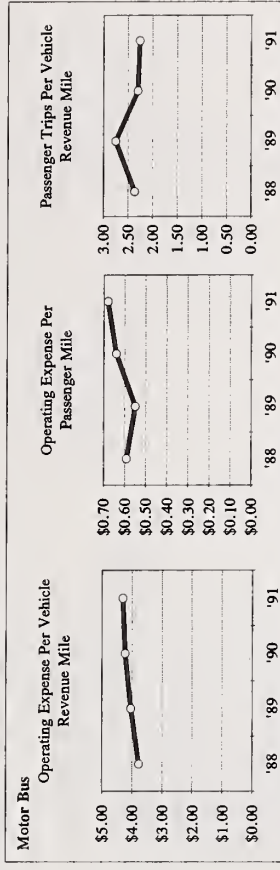


## Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$3,988,881
Annual Vehicle Revenue Miles	5,894,300
Annual Unlinked Trips	926,726
Average Weekday Unlinked Trips	2,092,346
Annual Vehicle Revenue Hours	7,389
Fixed Guideway Directional Route Miles	82,842
Total Fleet	0.0
Average Fleet Age in Years	36
Vehicles Operated in Maximum Service	5.8
Peak to Base Ratio	27
Spare Ratio	1.4
	33%

## Performance Measures

Service Efficiency	\$4.30
Operating Expense/Vehicle Revenue Mile	\$48.15
Cost Effectiveness	\$0.68
Operating Expense/Unlinked Passenger Trip	\$1.91
Service Effectiveness	2.26
Unlinked Passenger Trips/Vehicle Revenue Mile	25.26
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Greater Waterbury Transit District (GWTD)

20 East Main Street, Suite 303  
Waterbury, CT 06702  
(203)757-0535

Chief Executive Officer: Jeffrey E. Barnes,  
Executive Director  
Section 15 ID Number: 1104

## General Information (System Wide)

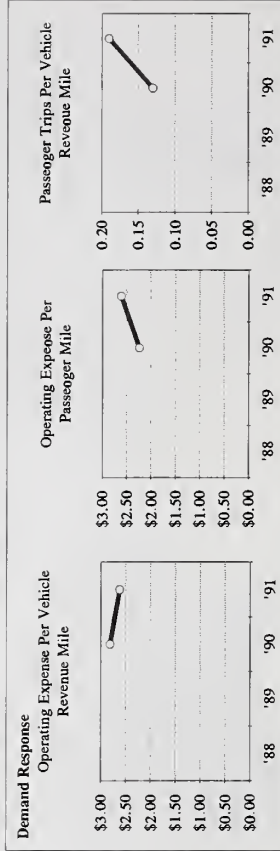
Urbanized Area (UZA) Statistics - 1990 Census Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Service Area Statistics	
Square Miles	161
Population	196,809
Service Consumption	
Annual Passenger Miles	170,945
Annual Unlinked Trips	32,561
Average Weekday Unlinked Trips	126
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	170,323
Annual Vehicle Revenue Hours	15,250
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	6
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	6
Demand Response	0

## Financial Information (System Wide)

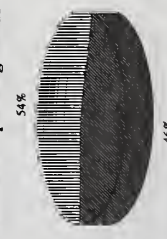
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	196,826
State Assistance	231,216
Federal Assistance	0
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$428,042</b>
(1991)	
(1990)	\$105,189
(1989)	\$0
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	445,594
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$445,594</b>
(1991)	
(1990)	\$108,233
(1989)	\$0
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	44,096
Federal Assistance	176,384
<b>Total Capital Funds Expended</b>	<b>\$220,480</b>
(1991)	
(1990)	\$169,575
(1989)	\$0
Uses of Capital Funds	
Bus	\$220,480
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$220,480</b>
(1991)	

### Characteristics

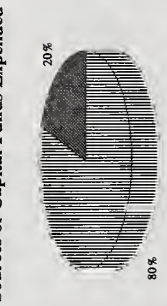
Demand Response	\$445,594
Annual Passenger Miles	170,945
Annual Vehicle Revenue Miles	170,323
Annual Unlinked Trips	32,561
Average Weekday Unlinked Trips	126
Annual Vehicle Revenue Hours	15,250
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	0.4
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	33%
<b>Performance Measures</b>	
Service Efficiency	\$2.62
Operating Expense/Vehicle Revenue Mile	\$29.22
Cost Effectiveness	\$2.61
Operating Expense/Passenger Mile	\$13.68
Services Effectiveness	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	2.14
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report



# Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue  
Waterbury, CT 06704  
(203)753-2538

Chief Executive Officer: Harry W. Filippone,  
General Manager and Treasurer

Section 15 ID Number: 1095

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waterbury, CT	73
Square Miles	175,067
Population	144
Population Ranking Out of 405 UZA's	67
Other UZA's Served:	58
Service Area Statistics	161,886
Square Miles	
Population	

Service Consumption	
Annual Passenger Miles	4,909,436
Annual Unlinked Trips	2,136,216
Average Weekday Unlinked Trips	7,836
Average Saturday Unlinked Trips	2,660
Average Sunday Unlinked Trips	0
Service Supplied	884,520
Annual Vehicle Revenue Miles	78,279
Annual Vehicle Revenue Hours	45
Total Fleet	29
Vehicles Operated in Maximum Service	29
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	29
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$997,406
Local Assistance	0
State Assistance	2,866,383
Federal Assistance	0
Other Revenues	17,433
Total Operating Funds	<u>\$3,881,222</u>
(1991)	
(1990)	<u>\$3,679,423</u>
(1989)	<u>\$3,575,943</u>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,677,549
Materials & Supplies	570,521
Purchased Transportation	0
Other Expenses	399,325
Total Operating Expenses	<u>\$3,647,395</u>
(1991)	
(1990)	<u>\$3,475,184</u>
(1989)	<u>\$3,310,128</u>

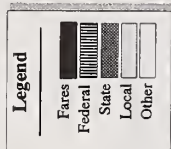
## Sources of Capital Funds Expended

Local Assistance	\$13,487
State Assistance	28,688
Federal Assistance	0
Total Capital Funds Expended	<u>\$42,175</u>
(1991)	
(1990)	<u>\$0</u>
(1989)	<u>\$0</u>

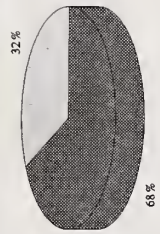
## Uses of Capital Funds

Bus	\$42,175
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$42,175</u>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



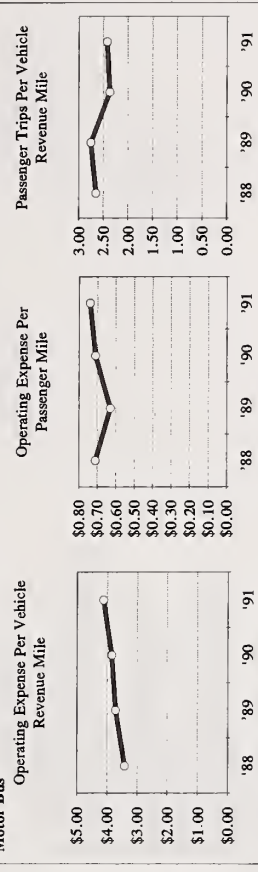
## Characteristics

	Motor	Bus
Operating Expense	\$3,647,395	4,909,436
Annual Passenger Miles	884,520	2,136,216
Annual Unlinked Trips	7,836	78,279
Average Weekday Unlinked Trips	0.0	45
Annual Vehicle Revenue Miles	11.8	29
Fixed Guideway Directional Route Miles	1.0	55%
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Spare Ratio		

## Performance Measures

Service Efficiency	\$4.12
Operating Expense/Vehicle Revenue Mile	\$46.59
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.74
Operating Expense/Unlinked Passenger Mile	\$1.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.42
Unlinked Passenger Trips/Vehicle Revenue Hour	27.29

## Motor Bus





# Delaware Administration for Specialized Transportation (DAST)

P.O. Box 1347  
Dover, DE 19903-1347  
(302)739-5830

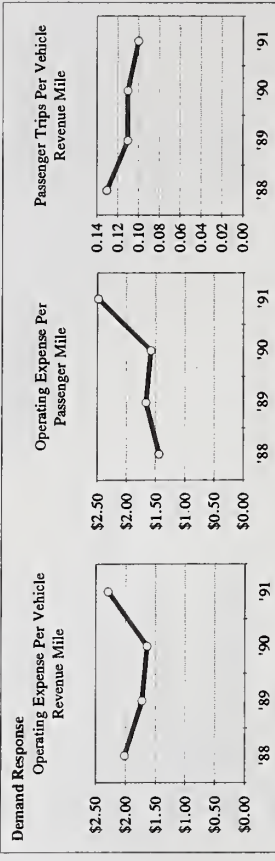
Chief Executive Officer: Kenneth S. Boock, Administrator  
Section 15 ID Number: 3032

## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$1,368,489
Annual Vehicle Revenue Miles	551,033
Annual Unlinked Trips	597,275
Average Weekday Unlinked Trips	60,628
Annual Vehicle Revenue Hours	218
Fixed Guideway Directional Route Miles	46,120
Total Fleet	0.0
Average Fleet Age in Years	32
Vehicles Operated in Maximum Service	2.7
Peak to Base Ratio	2.5
Spare Ratio	N/A
	28%

## Performance Measures

Service Efficiency	\$2.29
Operating Expense/Vehicle Revenue Mile	\$29.67
Operating Expense/Passenger Mile	\$2.48
Operating Expense/Unlinked Passenger Trip	\$22.57
Service Effectiveness	0.10
Unlinked Passenger Trips/Vehicle Revenue Mile	1.31
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$247,186
Local Assistance	0
State Assistance	1,086,349
Federal Assistance	0
Other Revenues	34,686
<b>Total Operating Funds</b>	<b>\$1,368,228</b>
(1991)	\$873,228
(1990)	\$771,755
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$593,654
Materials & Supplies	136,857
Purchased Transportation	0
Other Expenses	637,978
<b>Total Operating Expenses</b>	<b>\$1,368,489</b>
(1991)	\$873,228
(1990)	\$771,755
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	98,993
Federal Assistance	102,506
<b>Total Capital Funds Expended</b>	<b>\$201,499</b>
(1991)	\$86,474
(1990)	\$82,672
(1989)	

## Uses of Capital Funds

Bus	\$201,499
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$201,499</b>
(1991)	

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	38
Square Miles	50,787
Population	392
Population Ranking Out of 405 UZA's	

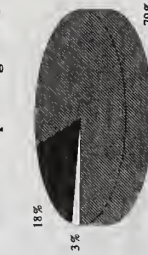
Service Area Statistics	430
Square Miles	418,500
Population	

Service Consumption	551,033
Annual Passenger Miles	60,628
Annual Unlinked Trips	218
Average Weekday Unlinked Trips	76
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	597,275
Annual Vehicle Revenue Miles	46,120
Annual Vehicle Revenue Hours	32
Total Fleet	25
Vehicles Operated in Maximum Service	20
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	0
Demand Response	

Sources of Operating Funds



Sources of Capital Funds Expended



## Legend

- Fares
- Federal
- State
- Local
- Other

# Okaloosa County Coordinated Transportation, Inc.

105 Santa Rosa Boulevard  
Fort Walton Beach, FL 32548  
(904)833-9166

Chief Executive Officer: Ruth Levey, J.  
Executive Director  
Section 15 ID Number: 4084

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fort Walton Beach, FL	
Square Miles	72
Population	112,522
Population Ranking Out of 405 UZA's	205
Service Area Statistics	
Square Miles	200
Population	162,437

Service Consumption	
Annual Passenger Miles	525,657
Annual Vehicle Revenue Miles	53,806
Average Weekday Unlinked Trips	209
Average Saturday Unlinked Trips	2
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	357,616
Annual Vehicle Revenue Hours	26,848
Total Fleet	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$325,694
Local Assistance	0
State Assistance	113,157
Federal Assistance	22,345
Other Revenues	2,419
<b>Total Operating Funds</b>	<b>\$463,615</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$267,298
Materials & Supplies	53,926
Purchased Transportation	0
Other Expenses	94,874
<b>Total Operating Expenses</b>	<b>\$416,098</b>

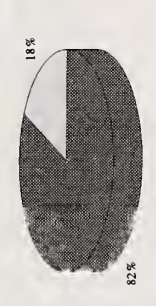
Sources of Capital Funds Expended	
Local Assistance	\$5,375
State Assistance	24,625
Federal Assistance	\$30,000
<b>Total Capital Funds Expended</b>	<b>\$60,000</b>

Uses of Capital Funds	
Bus	\$30,000
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$30,000</b>

Sources of Operating Funds



Sources of Capital Funds Expended

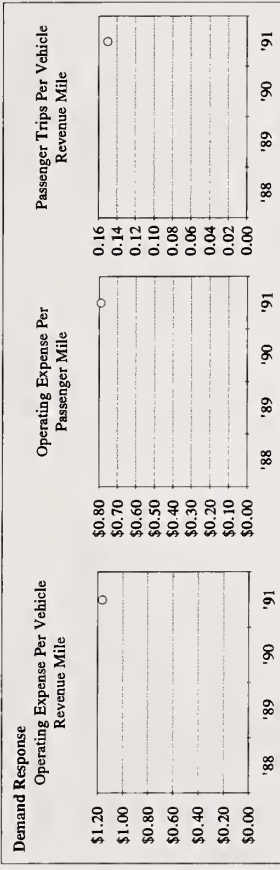


## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$416,098
Annual Vehicle Revenue Miles	525,657
Annual Unlinked Trips	357,616
Average Weekday Unlinked Trips	53,806
Annual Vehicle Revenue Hours	209
Fixed Guideway Directional Route Miles	26,848
Total Fleet	0.0
Average Fleet Age in Years	21
Vehicles Operated in Maximum Service	0.9
Peak to Base Ratio	21
Spare Ratio	N/A
	0%

## Performance Measures

Service Efficiency	\$1.16
Operating Expense/Vehicle Revenue Mile	\$15.50
Operating Expense/Passenger Mile	\$0.79
Operating Expense/Unlinked Passenger Trip	\$7.73
Service Effectiveness	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	2.00
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue  
Gainesville, FL 32601  
(904)374-2602

Chief Executive Officer: Russell J. Olvera,  
Director  
Section 15 ID Number: 4030

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gainesville, FL	900
Square Miles	182,940
Population	61
Population Ranking Out of 405 UZA's	126,215
Population	182
Service Area Statistics	
Square Miles	900
Population	182,940

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,225,822
Local Assistance	1,719,014
State Assistance	303,153
Federal Assistance	700,000
Other Revenues	66,972
<b>Total Operating Funds</b>	<b>\$4,014,961</b>
(1991)	\$3,727,941
(1990)	\$3,596,431
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,494,456
Materials & Supplies	582,615
Purchased Transportation	0
Other Expenses	794,107
<b>Total Operating Expenses</b>	<b>\$3,871,178</b>
(1991)	\$3,513,480
(1990)	\$3,717,741
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$53,564
State Assistance	53,564
Federal Assistance	428,510
<b>Total Capital Funds Expended</b>	<b>\$535,638</b>
(1991)	\$507,688
(1990)	\$4,246,652
(1989)	

## Uses of Capital Funds

Bus	\$535,638
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$535,638</b>
(1991)	

## General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,225,822
Local Assistance	1,719,014
State Assistance	303,153
Federal Assistance	700,000
Other Revenues	66,972
<b>Total Operating Funds</b>	<b>\$4,014,961</b>
(1991)	\$3,727,941
(1990)	\$3,596,431
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,494,456
Materials & Supplies	582,615
Purchased Transportation	0
Other Expenses	794,107
<b>Total Operating Expenses</b>	<b>\$3,871,178</b>
(1991)	\$3,513,480
(1990)	\$3,717,741
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$53,564
State Assistance	53,564
Federal Assistance	428,510
<b>Total Capital Funds Expended</b>	<b>\$535,638</b>
(1991)	\$507,688
(1990)	\$4,246,652
(1989)	

## Uses of Capital Funds

Bus	\$535,638
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$535,638</b>
(1991)	

## General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,225,822
Local Assistance	1,719,014
State Assistance	303,153
Federal Assistance	700,000
Other Revenues	66,972
<b>Total Operating Funds</b>	<b>\$4,014,961</b>
(1991)	\$3,727,941
(1990)	\$3,596,431
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,494,456
Materials & Supplies	582,615
Purchased Transportation	0
Other Expenses	794,107
<b>Total Operating Expenses</b>	<b>\$3,871,178</b>
(1991)	\$3,513,480
(1990)	\$3,717,741
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$53,564
State Assistance	53,564
Federal Assistance	428,510
<b>Total Capital Funds Expended</b>	<b>\$535,638</b>
(1991)	\$507,688
(1990)	\$4,246,652
(1989)	

## Uses of Capital Funds

Bus	\$535,638
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$535,638</b>
(1991)	

## General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,225,822
Local Assistance	1,719,014
State Assistance	303,153
Federal Assistance	700,000
Other Revenues	66,972
<b>Total Operating Funds</b>	<b>\$4,014,961</b>
(1991)	\$3,727,941
(1990)	\$3,596,431
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,494,456
Materials & Supplies	582,615
Purchased Transportation	0
Other Expenses	794,107
<b>Total Operating Expenses</b>	<b>\$3,871,178</b>
(1991)	\$3,513,480
(1990)	\$3,717,741
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$53,564
State Assistance	53,564
Federal Assistance	428,510
<b>Total Capital Funds Expended</b>	<b>\$535,638</b>
(1991)	\$507,688
(1990)	\$4,246,652
(1989)	

## Uses of Capital Funds

Bus	\$535,638
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$535,638</b>
(1991)	

## General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,225,822
Local Assistance	1,719,014
State Assistance	303,153
Federal Assistance	700,000
Other Revenues	66,972
<b>Total Operating Funds</b>	<b>\$4,014,961</b>
(1991)	\$3,727,941
(1990)	\$3,596,431
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,494,456
Materials & Supplies	582,615
Purchased Transportation	0
Other Expenses	794,107
<b>Total Operating Expenses</b>	<b>\$3,871,178</b>
(1991)	\$3,513,480
(1990)	\$3,717,741
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$53,564
State Assistance	53,564
Federal Assistance	428,510
<b>Total Capital Funds Expended</b>	<b>\$535,638</b>
(1991)	\$507,688
(1990)	\$4,246,652
(1989)	

## Uses of Capital Funds

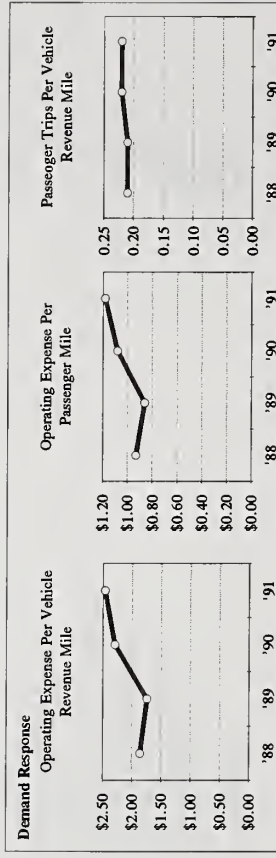
Bus	\$535,638
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$535,638</b>
(1991)	

## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,136,077	\$735,101
Annual Passenger Miles	7,660,043	621,660
Annual Vehicle Revenue Miles	1,236,896	298,958
Annual Unlinked Trips	2,369,580	65,576
Average Weekday Unlinked Trips	9,620	258
Annual Vehicle Revenue Hours	84,013	17,526
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	43	12
Average Fleet Age in Years	3.2	2.4
Vehicles Operated in Maximum Service	32	8
Peak to Base Ratio	1.1	N/A
Spare Ratio	34%	50%

## Performance Measures

Service Efficiency	\$2.54	\$2.46
Operating Expense/Vehicle Revenue Mile	\$37.33	\$41.94
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.41	\$1.18
Operating Expense/Unlinked Passenger Trip	\$1.22	\$11.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.08	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	30.59	3.74



Sources: 1991 Section 15 Annual Report

## General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,225,822
Local Assistance	1,719,014
State Assistance	303,153
Federal Assistance	700,000
Other Revenues	66,972
<b>Total Operating Funds</b>	<b>\$4,014,961</b>
(1991)	\$3,727,941
(1990)	\$3,596,431
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,494,456
Materials & Supplies	582,615
Purchased Transportation	0
Other Expenses	794,107
<b>Total Operating Expenses</b>	<b>\$3,871,178</b>
(1991)	\$3,513,480
(1990)	\$3,717,741
(1989)	

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Local Assistance	\$53,564
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Federal Assistance	428,510
<b>Total Capital Funds Expended</b>	<b>\$535,638</b>
(1991)	\$507,688
(1990)	\$4,246,652
(1989)	

## Uses of Capital Funds

Bus	\$535,638
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
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(1991)	

## General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,225,822
Local Assistance	1,719,014
State Assistance	303,153
Federal Assistance	700,000
Other Revenues	66,972
<b>Total Operating Funds</b>	<b>\$4,014,961</b>
(1991)	\$3,727,941
(1990)	\$3,596,431
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,494,456
Materials & Supplies	582,615
Purchased Transportation	0
Other Expenses	794,107
<b>Total Operating Expenses</b>	<b>\$3,871,178</b>
(1991)	\$3,513,480
(1990)	\$3,717,741
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$53,564
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Federal Assistance	428,510
<b>Total Capital Funds Expended</b>	<b>\$535,638</b>
(1991)	\$507,688
(1990)	\$4,246,652
(1989)	

## Uses of Capital Funds

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New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$535,638</b>
(1991)	

## General Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,225,822
Local Assistance	1,719,014
State Assistance	303,153
Federal Assistance	700,000
Other Revenues	66,972
<b>Total Operating Funds</b>	<b>\$4,014,961</b>
(1991)	\$3,727,941
(1990)	\$3,596,431
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,494,456
Materials & Supplies	582,615
Purchased Transportation	0
Other Expenses	794,107
<b>Total Operating Expenses</b>	<b>\$3,871,178</b>
(1991)	\$3,513,480
(1990)	\$3,717,741
(1989)	

## Sources of Capital Funds Expended

Local Assistance	\$53,564
State Assistance	53,564
Federal Assistance	428,510
<b>Total Capital Funds Expended</b>	<b>\$535,638</b>
(1991)	\$507,688
(1990)	\$4,246,652
(1989)	

## Uses of Capital Funds

Bus	\$535,638
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$535,638</b>
(1991)	

## General Information (System Wide)



# Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard  
Lakeland, FL 33801  
(813)688-7433

Chief Executive Officer: Steven Gibbens,  
Transit Director

Section 15 ID Number: 4031

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lakeland, FL	
Square Miles	95
Population	147,628
Population Ranking Out of 405 UZA's	165
Service Area Statistics	
Square Miles	77
Population	147,800

Service Consumption	
Annual Passenger Miles	4,009,702
Annual Unlinked Trips	840,091
Average Weekday Unlinked Trips	2,881
Average Saturday Unlinked Trips	1,911
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,029,817
Total Fleet	65,011
Vehicles Operated in Maximum Service Base Period Requirement	26
	21
	20

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	6
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

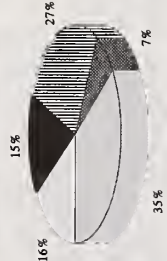
Sources of Operating Funds	
Passenger Fares	\$356,314
Local Assistance	861,083
State Assistance	183,122
Federal Assistance	672,876
Other Revenues	382,860
Total Operating Funds	(1991) \$2,456,255
	(1990) \$2,402,205
	(1989) \$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,033,078
Materials & Supplies	356,215
Purchased Transportation	0
Other Expenses	314,595
Total Operating Expenses	(1991) \$1,703,888
	(1990) \$1,327,344
	(1989) \$0

Sources of Capital Funds Expended	
Local Assistance	\$97,407
State Assistance	97,407
Federal Assistance	779,251
Total Capital Funds Expended	(1991) \$974,065
	(1990) \$2,266,777
	(1989) \$0

Uses of Capital Funds	
Bus	\$974,065
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$974,065

### Sources of Operating Funds



### Sources of Capital Funds Expended



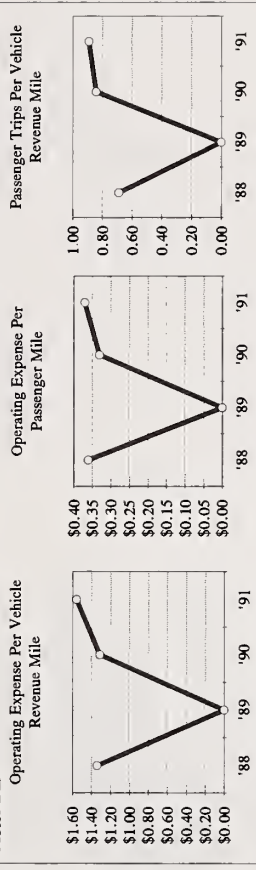
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,373,571	\$330,317
Annual Vehicle Revenue Miles	3,685,484	324,218
Annual Unlinked Trips	880,575	149,242
Average Weekday Unlinked Trips	782,459	57,652
Annual Vehicle Revenue Hours	2,663	218
Fixed Guideway Directional Route Miles	51,820	13,191
Total Fleet	0.0	0.0
Average Fleet Age in Years	19	7
Vehicles Operated in Maximum Service	5.9	3.9
Peak to Base Ratio	15	6
Spare Ratio	N/A	N/A
	27%	17%

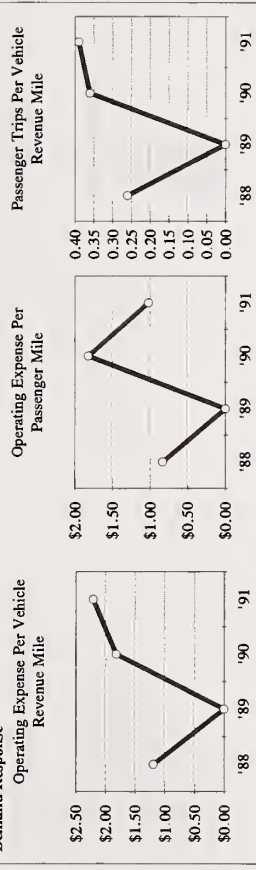
## Performance Measures

Service Efficiency	\$1.56	\$2.21
Operating Expense/Vehicle Revenue Mile	\$26.51	\$25.04
Operating Expense/Vehicle Revenue Hour	\$0.37	\$1.02
Cost Effectiveness	\$1.76	\$5.73
Operating Expense/Unlinked Passenger Trip	0.89	0.39
Service Effectiveness	15.10	4.37
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response





# Bay County Council On Aging/Bay Coordinated Transportation

1116 Frankford Avenue  
Panama City, FL 32401  
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette,  
Executive Director  
Section 15 ID Number: 4085

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Panama City, FL	77
Square Miles	103,667
Population	219
Population Ranking Out of 405 UZA's	
Service Area Statistics	785
Square Miles	122,901
Population	

Service Consumption	
Annual Passenger Miles	428,163
Annual Vehicle Revenue Miles	127,492
Annual Unlinked Trips	471
Average Weekday Unlinked Trips	39
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	428,163
Annual Vehicle Revenue Miles	36,380
Annual Vehicle Revenue Hours	22
Total Fleet	20
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	20
Purchased Transportation	0
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$424,482
Local Assistance	0
State Assistance	47,191
Federal Assistance	0
Other Revenues	17,197
Total Operating Funds	\$488,870
(1991)	\$732,353
(1990)	
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$273,534
Materials & Supplies	130,763
Purchased Transportation	0
Other Expenses	82,667
Total Operating Expenses	\$486,964
(1991)	\$813,051
(1990)	
(1989)	\$0

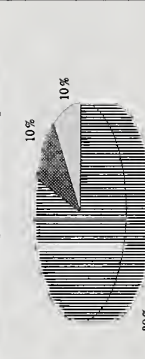
Sources of Capital Funds Expended	
Local Assistance	\$10,775
State Assistance	10,775
Federal Assistance	86,201
Total Capital Funds Expended	\$107,751
(1991)	\$472,180
(1990)	
(1989)	\$0

Uses of Capital Funds	
Bus	\$107,751
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$107,751
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



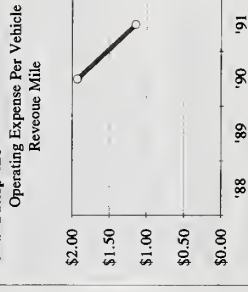
## Characteristics

Operating Expense	
Annual Passenger Miles	\$486,964
Annual Vehicle Revenue Miles	428,163
Annual Unlinked Trips	428,163
Average Weekday Unlinked Trips	127,492
Annual Vehicle Revenue Hours	471
Fixed Guideway Directional Route Miles	36,380
Total Fleet	0.0
Average Fleet Age in Years	22
Vehicles Operated in Maximum Service	3.0
Peak to Base Ratio	20
Spare Ratio	1.5
	10%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.14
Operating Expense/Vehicle Revenue Hour	\$13.59
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.14
Operating Expense/Unlinked Passenger Trip	\$3.82
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	3.50

## Demand Response



Source: 1991 Section 15 Annual Report

# Taltran, City of Tallahassee (TalTran)

555 Appleyard Drive  
Tallahassee, FL 32304  
(904)574-5200

Chief Executive Officer: John L. Carter,  
Director  
Section 15 ID Number: 4036

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tallahassee, FL	89
Square Miles	155,884
Population	160
Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	65
Population	124,500

Service Consumption	
Annual Passenger Miles	10,709,395
Annual Vehicle Revenue Miles	3,501,739
Annual Unlinked Trips	13,040
Average Weekday Unlinked Trips	2,882
Average Saturday Unlinked Trips	696
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	1,741,603
Annual Vehicle Revenue Hours	135,695
Total Fleet	57
Vehicles Operated in Maximum Service	50
Base Period Requirement	49

Vehicles Operated in Maximum Service	
Directly Operated	41
Purchased Transportation	9
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

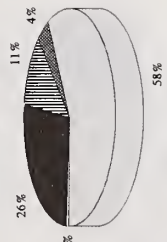
Sources of Operating Funds	
Passenger Fares	\$1,610,800
Local Assistance	3,644,300
State Assistance	266,900
Federal Assistance	668,700
Other Revenues	35,800
<b>Total Operating Funds</b>	<b>\$6,226,500</b>
(1991)	
(1990)	\$5,005,500
(1989)	\$4,306,366

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,613,100
Materials & Supplies	968,300
Purchased Transportation	0
Other Expenses	813,900
<b>Total Operating Expenses</b>	<b>\$5,395,300</b>
(1991)	
(1990)	\$4,811,500
(1989)	\$4,367,610

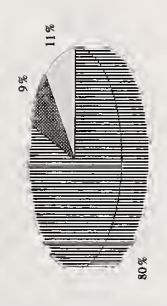
Sources of Capital Funds Expended	
Local Assistance	\$113,900
State Assistance	96,600
Federal Assistance	838,800
<b>Total Capital Funds Expended</b>	<b>\$1,049,300</b>
(1991)	
(1990)	\$2,481,700
(1989)	\$423,837

Uses of Capital Funds	
Bus	\$1,049,300
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$1,049,300</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



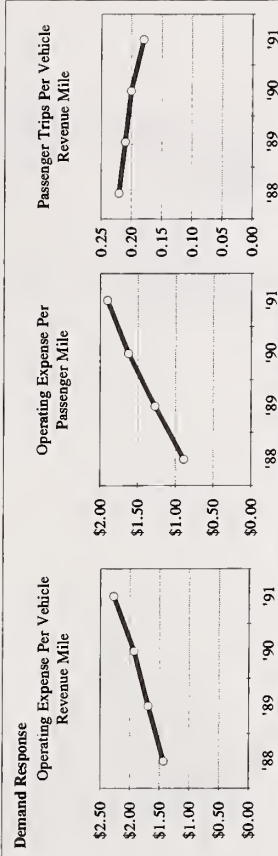
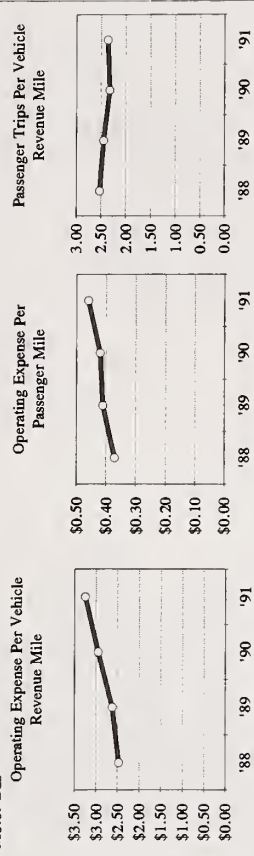
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,767,900	\$627,400
Annual Passenger Miles	10,379,946	329,449
Annual Vehicle Revenue Miles	1,465,368	276,235
Annual Unlinked Trips	3,453,076	48,663
Average Weekday Unlinked Trips	12,845	195
Annual Vehicle Revenue Hours	118,583	17,112
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	11
Average Fleet Age in Years	11.3	5.0
Vehicles Operated in Maximum Service	41	9
Peak to Base Ratio	1.0	N/A
Spare Ratio	12%	22%

## Performance Measures

Service Efficiency	\$3.25	\$2.27
Operating Expense/Vehicle Revenue Mile	\$40.21	\$36.66
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.46	\$1.90
Operating Expense/Unlinked Passenger Trip	\$1.38	\$12.89
Service Effectiveness	2.36	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	29.12	2.84
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



Source: 1991 Section 15 Annual Report

# Albany Transit System (ATS)

712 Flint Avenue  
Albany, GA 31701  
(404)551-9201

Chief Executive Officer: Ray Lane,  
City Manager  
Section 15 ID Number: 4021

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Albany, GA	
Square Miles	71
Population	87,223
Population Ranking Out of 405 UZA's	251
Service Area Statistics	
Square Miles	17
Population	50,200

Service Consumption	
Annual Passenger Miles	3,470,484
Annual Unlinked Trips	1,307,954
Average Weekday Unlinked Trips	4,631
Average Saturday Unlinked Trips	2,531
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	505,416
Annual Vehicle Revenue Hours	38,567
Total Fleet	19
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	4
<b>Total</b>	<b>13</b>

Sources of Capital Funds	
Bus	\$96,397
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$96,397</b>

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$284,528
Local Assistance	391,569
State Assistance	0
Federal Assistance	360,000
Other Revenues	18,756
<b>Total Operating Funds</b>	<b>\$1,054,853</b>
(1991)	
(1990)	\$921,826
(1989)	\$763,628

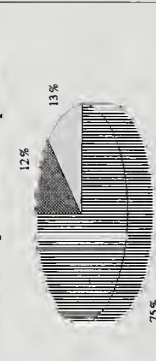
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$654,032
Materials & Supplies	203,541
Purchased Transportation	18,756
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,008,197</b>
(1991)	
(1990)	\$892,684
(1989)	\$763,628

Sources of Capital Funds Expended	
Local Assistance	\$11,860
State Assistance	11,859
Federal Assistance	72,678
<b>Total Capital Funds Expended</b>	<b>\$96,397</b>
(1991)	
(1990)	\$561,602
(1989)	\$148,512

## Sources of Operating Funds



## Sources of Capital Funds Expended



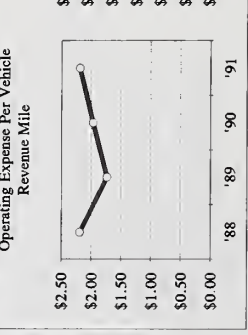
## Characteristics

Operating Expense	Minor Bus	Demand Response
Annual Passenger Miles	\$893,586	\$114,611
Annual Vehicle Revenue Miles	3,373,670	96,814
Annual Unlinked Trips	408,496	96,920
Average Weekday Unlinked Trips	1,288,356	19,598
Annual Vehicle Revenue Hours	4,558	73
Fixed Guideway Directinal Route Miles	30,121	8,446
Total Fleet	0.0	0.0
Average Fleet Age in Years	14	5
Vehicles Operated in Maximum Service	9.5	4.2
Peak to Base Ratio	9	4
Spare Ratio	1.0	1.0
	56%	25%

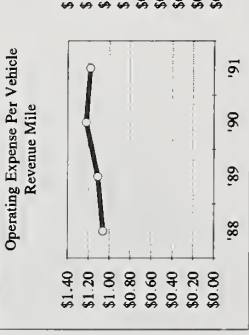
## Performance Measures

Service Efficiency	\$2.19	\$1.18
Operating Expense/Vehicle Revenue Mile	\$29.67	\$13.57
Cost Effectiveness	\$0.26	\$1.18
Operating Expense/Unlinked Passenger Trip	\$0.69	\$5.85
Service Effectiveness	3.15	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	42.77	2.32

## Minor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Athens Transit System (ATS)

325 Pound Street  
Athens, GA 30601  
(404)851-9201

Chief Executive Officer: Tim Lett,  
Transit Director  
Section 15 ID Number: 4047

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Athens, GA	44
Square Miles	73,282
Population	287
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	16
Population	85,000

Service Consumption	
Annual Passenger Miles	4,123,708
Annual Unlinked Trips	1,570,207
Average Weekday Unlinked Trips	6,015
Average Saturday Unlinked Trips	931
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	519,325
Annual Vehicle Revenue Hours	38,502
Total Fleet	20
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	2
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$473,485
Local Assistance	423,343
State Assistance	4,967
Federal Assistance	446,592
Other Revenues	41,662
<b>Total Operating Funds</b>	<b>\$1,390,049</b>
(1991)	
(1990)	\$1,313,109
(1989)	\$1,188,812

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$880,897
Materials & Supplies	226,787
Purchased Transportation	0
Other Expenses	282,365
<b>Total Operating Expenses</b>	<b>\$1,390,049</b>
(1991)	
(1990)	\$1,313,109
(1989)	\$1,188,812

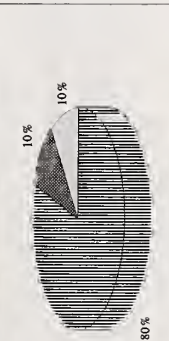
Sources of Capital Funds Expended	
Local Assistance	\$85,292
State Assistance	85,292
Federal Assistance	682,335
<b>Total Capital Funds Expended</b>	<b>\$852,919</b>
(1991)	
(1990)	\$1,620,908
(1989)	\$680,048

Uses of Capital Funds	
Bus	\$852,919
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$852,919</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



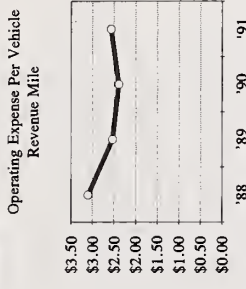
## Characteristics

	Motor	Bus	Demand Response
Operating Expense	\$1,267,946	\$122,103	
Annual Passenger Miles	4,079,963	43,745	
Annual Vehicle Revenue Miles	494,085	25,240	
Annual Unlinked Trips	1,563,421	6,786	
Average Weekday Unlinked Trips	5,989	26	
Annual Vehicle Revenue Hours	36,710	1,792	
Fixed Guideway Directional Route Miles	0.0	0.0	
Total Fleet	18	2	
Average Fleet Age in Years	8.8	3.5	
Vehicles Operated in Maximum Service	15	2	
Peak to Base Ratio	1.4	N/A	
Spare Ratio	20%		

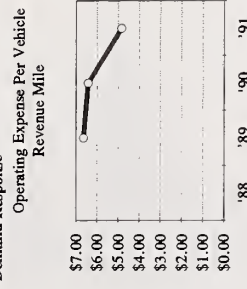
## Performance Measures

Service Efficiency	\$2.57	\$4.84
Operating Expense/Vehicle Revenue Mile	\$34.54	\$68.14
Cost Effectiveness	\$0.31	\$2.79
Operating Expense/Unlinked Passenger Trip	\$0.81	\$17.99
Service Effectiveness	3.16	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	42.59	3.79

## Motor Bus



## Demand Response





# City of Rome Transit Department

168 North Avenue  
Rome, GA 30161  
(404)651-9201

Chief Executive Officer: John Bennett,  
City Manager  
Section 15 ID Number: 4058

## Characteristics

<b>Motor</b>	<b>Bus</b>
Operating Expense	\$1,509,191
Annual Passenger Miles	2,121,706
Annual Vehicle Revenue Miles	491,282
Annual Unlinked Trips	727,594
Average Weekday Unlinked Trips	2,871
Annual Vehicle Revenue Hours	34,318
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Average Fleet Age in Years	8.3
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	3.0
Spare Ratio	46%

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Rome, GA	48
Square Miles	51,589
Population	388
Population Ranking Out of 405 UZA's	
Service Area Statistics	24
Square Miles	30,326
Population	

<b>Service Consumption</b>	2,121,706
Annual Passenger Miles	727,594
Annual Unlinked Trips	2,871
Average Weekday Unlinked Trips	21
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	491,282
Annual Vehicle Revenue Miles	34,318
Annual Vehicle Revenue Hours	35
Total Fleet	24
Vehicles Operated in Maximum Service	8
Base Period Requirement	

<b>Vehicles Operated in Maximum Service</b>	Purchased
Directly	24
Operated	0
Transportation	

Motor Bus

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	\$261,009
Passenger Fares	584,451
Local Assistance	7,925
State Assistance	582,589
Federal Assistance	110,317
Other Revenues	\$1,546,291
<b>Total Operating Funds</b>	(1991)
	(1990)
	(1989)

<b>Summary of Operating Expenses</b>	\$1,101,614
Salaries/Wages/Benefits	170,119
Materials & Supplies	0
Purchased Transportation	237,458
Other Expenses	\$1,509,191
<b>Total Operating Expenses</b>	(1991)
	(1990)
	(1989)

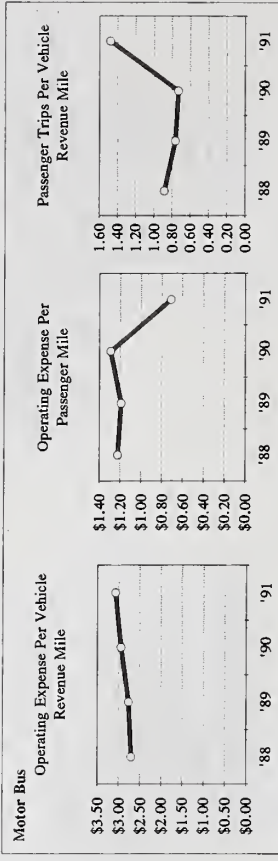
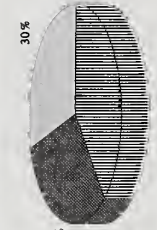
<b>Sources of Capital Funds Expended</b>	\$28,433
Local Assistance	28,433
State Assistance	36,164
Federal Assistance	\$93,030
<b>Total Capital Funds Expended</b>	(1991)
	(1990)
	(1989)

<b>Uses of Capital Funds</b>	\$93,030
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	(1991)
	\$93,030

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street  
Savannah, GA 31401  
(404)651-9201

Chief Executive Officer: Michael Harbour,  
Executive Director  
Section 15 ID Number: 4025

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125
Service Area Statistics	
Square Miles	101
Population	168,204

Service Consumption	
Annual Passenger Miles	16,547,963
Annual Unlinked Trips	5,423,232
Average Weekday Unlinked Trips	18,421
Average Saturday Unlinked Trips	10,122
Average Sunday Unlinked Trips	2,776
Service Supplied	
Annual Vehicle Revenue Miles	2,253,771
Annual Vehicle Revenue Hours	185,263
Total Fleet	63
Vehicles Operated in Maximum Service	55
Base Period Requirement	44

Vehicles Operated in Maximum Service	
Directly Operated	49
Purchased Transportation	0
Total	49

Motor Bus	
Demand Response	0
Total	6

## Financial Information (System Wide)

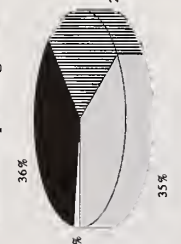
Sources of Operating Funds	
Passenger Fares	\$2,572,035
Local Assistance	2,507,216
State Assistance	6,250
Federal Assistance	1,912,593
Other Revenues	116,374
<b>Total Operating Funds</b>	<b>\$7,114,468</b>
(1991)	
(1990)	\$6,789,741
(1989)	\$6,453,223

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,441,144
Materials & Supplies	1,052,596
Purchased Transportation	199,961
Other Expenses	911,752
<b>Total Operating Expenses</b>	<b>\$6,605,453</b>
(1991)	
(1990)	\$6,180,124
(1989)	\$5,666,862

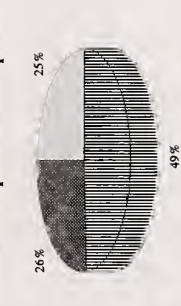
Sources of Capital Funds Expended	
Local Assistance	\$571,356
State Assistance	563,967
Federal Assistance	1,076,260
<b>Total Capital Funds Expended</b>	<b>\$2,211,583</b>
(1991)	
(1990)	\$195,064
(1989)	\$844,656

Uses of Capital Funds	
Bus	\$2,211,583
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$2,211,583</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



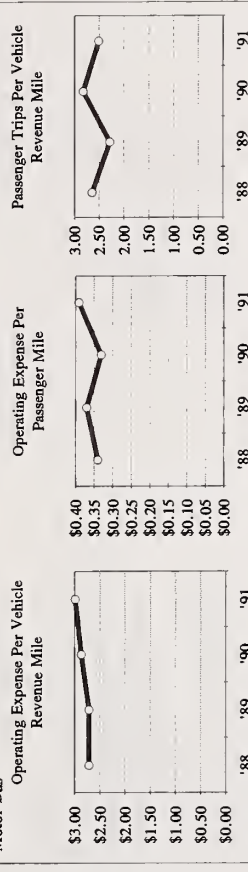
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,405,492	\$199,961
Annual Passenger Miles	16,411,656	136,307
Annual Vehicle Revenue Miles	2,150,732	103,039
Annual Unlinked Trips	5,406,217	17,015
Average Weekday Unlinked Trips	18,369	52
Annual Vehicle Revenue Hours	165,938	19,325
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	6
Average Fleet Age in Years	5.0	2.3
Vehicles Operated in Maximum Service	49	6
Peak to Base Ratio	1.3	N/A
Spare Ratio	16%	0%

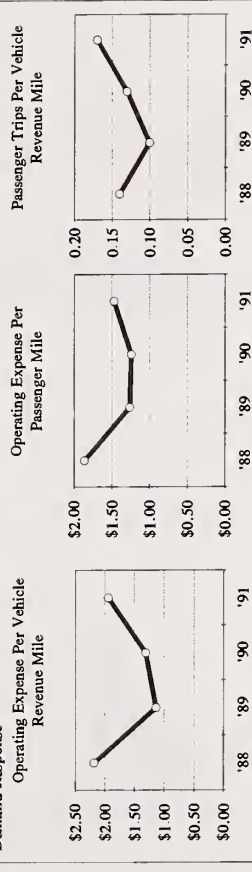
## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.98	\$1.94
Operating Expense/Vehicle Revenue Hour	\$38.60	\$10.35
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.39	\$1.47
Operating Expense/Unlinked Passenger Trip	\$1.18	\$11.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	32.58	0.88

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Boise Urban Stages (THE BUS)

300 South Avenue, A  
Boise, ID 83702  
(208)336-1019

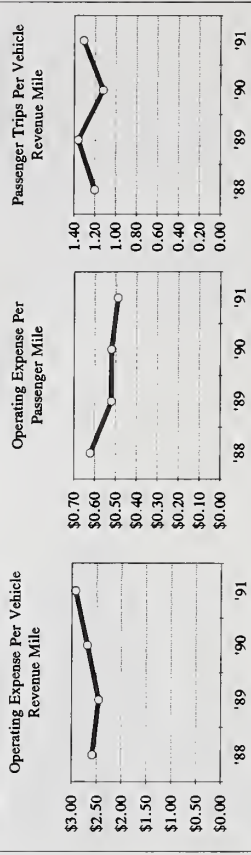
## Characteristics

Operating Expense	\$1,792,147	Motor Bus	\$292	Demand Response	\$66,375
Annual Passenger Miles	3,657,102	Annual Vehicle Revenue Miles	41,463	Annual Vehicle Revenue Miles	40,421
Annual Unlinked Trips	801,194	Average Weekday Unlinked Trips	3,010	Annual Vehicle Revenue Hours	2,808
Average Weekday Unlinked Trips	3,010	Fixed Guideway Directional Route Miles	0.3	Total Fleet	24
Annual Vehicle Revenue Miles	44,982	Average Fleet Age in Years	12.2	Vehicles Operated in Maximum Service	20
Fixed Guideway Directional Route Miles	0.3	Peak to Base Ratio	2.2	Spare Ratio	20%
Total Fleet	24				
Average Fleet Age in Years	12.2				
Vehicles Operated in Maximum Service	20				
Peak to Base Ratio	2.2				
Spare Ratio	20%				

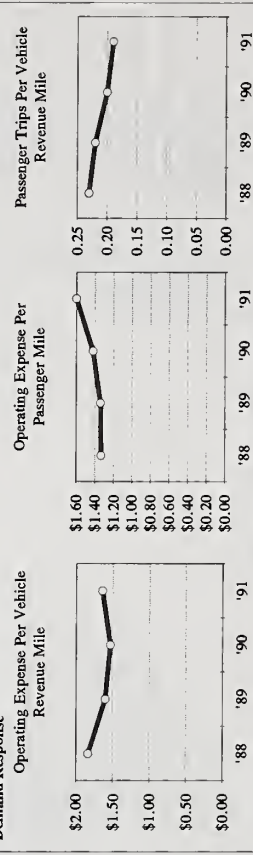
## Performance Measures

Service Efficiency	\$2.92	Operating Expense Per Passenger Mile	\$0.49	Service Effectiveness	1.31
Operating Expense/Vehicle Revenue Mile	\$39.84	Operating Expense/Unlinked Passenger Trip	\$2.24	Unlinked Passenger Trips/Vehicle Revenue Mile	0.19
Cost Effectiveness	\$0.49	Operating Expense/Unlinked Passenger Trip	\$2.24	Unlinked Passenger Trips/Vehicle Revenue Hour	2.69
Operating Expense/Unlinked Passenger Trip	\$2.24				
Service Effectiveness	1.31				
Unlinked Passenger Trips/Vehicle Revenue Mile	0.19				
Unlinked Passenger Trips/Vehicle Revenue Hour	2.69				

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

Chief Executive Officer: Dirk Kempthorne,  
Mayor  
Section 15 ID Number: 0011

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$280,666
Local Assistance	823,753
State Assistance	0
Federal Assistance	802,856
Other Revenues	46,467
<b>Total Operating Funds</b>	<b>\$1,953,742</b>
(1991)	
(1990)	\$1,762,628
(1989)	\$1,852,138

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,192,778
Materials & Supplies	297,206
Purchased Transportation	0
Other Expenses	368,538
<b>Total Operating Expenses</b>	<b>\$1,858,522</b>
(1991)	
(1990)	\$1,745,780
(1989)	\$1,789,492

## Sources of Capital Funds Expended

Local Assistance	\$7,197
State Assistance	0
Federal Assistance	6,861
<b>Total Capital Funds Expended</b>	<b>\$14,058</b>
(1991)	
(1990)	\$69,625
(1989)	\$421,489

## Uses of Capital Funds

Bus	\$14,058
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$14,058</b>
(1991)	

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boise City, ID	71
Square Miles	167,941
Population	148
Population Ranking Out of 405 UZA's	
Service Area Statistics	54
Square Miles	143,502
Population	

## Service Consumption

Annual Passenger Miles	3,698,565
Annual Unlinked Trips	808,761
Average Weekday Unlinked Trips	3,039
Average Saturday Unlinked Trips	655
Average Sunday Unlinked Trips	0

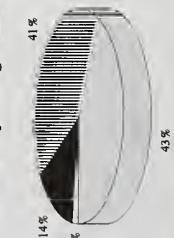
## Service Supplied

Annual Vehicle Revenue Miles	653,523
Annual Vehicle Revenue Hours	47,790
Total Fleet	28
Vehicles Operated in Maximum Service	23
Base Period Requirement	10

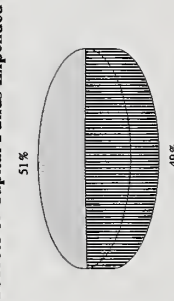
## Vehicles Operated in Maximum Service

Directly Operated	20
Purchased Transportation	0
Motor Bus	3
Demand Response	0

## Sources of Operating Funds



## Sources of Capital Funds Expended



Legend:  
Fares  
Federal  
State  
Local  
Other



# Pocatello Urban Transit (Pocatello)

902 East Sherman  
Pocatello, ID 83205-4169  
(208)234-6248

Chief Executive Officer: Ronald D. Bingseli,  
Director of Public Transportation  
Section 15 ID Number: 0022

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pocatello, ID	31
Square Miles	53,903
Population	376
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	32
Population	54,544

Service Consumption	
Annual Passenger Miles	1,052,800
Annual Unlinked Trips	188,865
Average Weekday Unlinked Trips	694
Average Saturday Unlinked Trips	233
Average Sunday Unlinked Trips	0

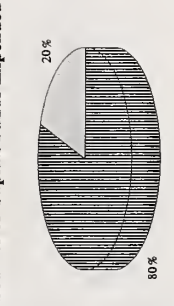
Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Total	8

Motor Bus Demand Response	
Existing Fixed Guideway Segments	3
New Fixed Guideway Segments	0
Total Uses of Capital Funds	3

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$44,062
Local Assistance	153,054
State Assistance	27,310
Federal Assistance	221,243
Other Revenues	40,920
<b>Total Operating Funds</b>	<b>\$486,589</b>
(1991)	
(1990)	\$469,755
(1989)	\$430,817

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$314,125
Materials & Supplies	79,739
Purchased Transportation	0
Other Expenses	76,324
<b>Total Operating Expenses</b>	<b>\$470,188</b>
(1991)	
(1990)	\$431,904
(1989)	\$394,426

Sources of Capital Funds Expended	
Local Assistance	\$2,106
State Assistance	0
Federal Assistance	8,423
<b>Total Capital Funds Expended</b>	<b>\$10,529</b>
(1991)	
(1990)	\$187,251
(1989)	\$173,723

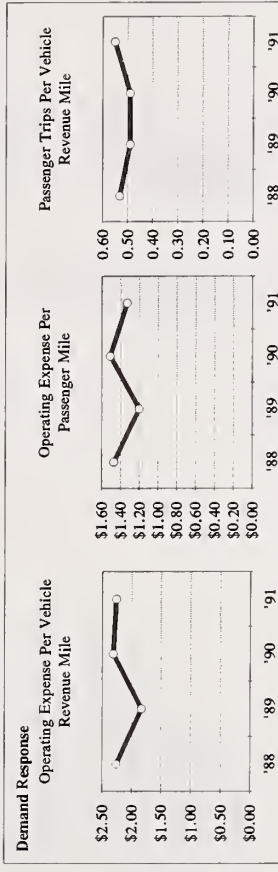
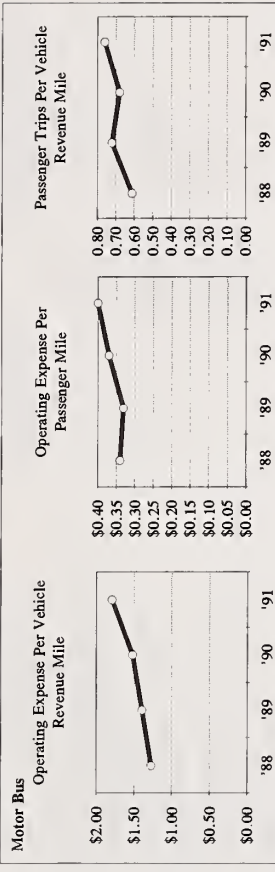
Uses of Capital Funds	
Bus	\$10,529
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$10,529</b>
(1991)	

## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$406,929	\$63,259
Annual Vehicle Revenue Miles	1,005,271	47,529
Annual Unlinked Trips	226,851	27,996
Average Weekday Unlinked Trips	173,533	15,332
Annual Vehicle Revenue Hours	633	61
Fixed Guideway Directional Route Miles	12,476	2,786
Total Fleet	0.0	0.0
Average Fleet Age in Years	11	4
Vehicles Operated in Maximum Service	10.3	5.8
Peak to Base Ratio	8	3
Spare Ratio	2.3	N/A
	38%	33%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$1.79	\$2.26
Operating Expense/Vehicle Revenue Hour	\$32.62	\$22.71
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.40	\$1.33
Operating Expense/Unlinked Passenger Trip	\$2.34	\$4.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.76	0.55
Unlinked Passenger Trips/Vehicle Revenue Hour	13.91	5.50





# Bloomington-Normal Public Transit System

104 East Oakland Avenue  
Bloomington, IL 61701  
(309)828-9331

Chief Executive Officer: Peter Weber,  
General Manager  
Section 15 ID Number: 5047

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Bloomington-Normal, IL  
Square Miles 31  
Population 94,186  
Population Ranking Out of 405 UZA's 240

Service Area Statistics  
Square Miles 29  
Population 90,480

Service Consumption  
Annual Passenger Miles 3,153,365  
Annual Unlinked Trips 821,092  
Average Weekday Unlinked Trips 2,788  
Average Saturday Unlinked Trips 2,119  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 720,604  
Annual Vehicle Revenue Hours 54,855  
Total Fleet 23  
Vehicles Operated in Maximum Service 16  
Base Period Requirement 16

Vehicles Operated in Maximum Service  
Directly Operated 14  
Purchased Transportation 0  
Motor Bus 2  
Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$266,208  
Local Assistance 176,104  
State Assistance 874,234  
Federal Assistance 614,899  
Other Revenues 42,961  
Total Operating Funds (1991) \$1,974,406  
(1990) \$1,820,812  
(1989) \$1,701,877

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,494,574  
Materials & Supplies 302,369  
Purchased Transportation 0  
Other Expenses 177,326  
Total Operating Expenses (1991) \$1,974,269  
(1990) \$1,820,814  
(1989) \$1,701,800

Sources of Capital Funds Expended  
Local Assistance \$0  
State Assistance 36,310  
Federal Assistance 145,240  
Total Capital Funds Expended (1991) \$181,550  
(1990) \$113,336  
(1989) \$436,026

Uses of Capital Funds  
Bus \$181,550  
Existing Fixed Guideway Segments 0  
New Fixed Guideway Segments 0  
Total Uses of Capital Funds (1991) \$181,550

## Characteristics

Operating Expense \$1,770,252  
Annual Passenger Miles 2,995,456  
Annual Vehicle Revenue Miles 656,527  
Annual Unlinked Trips 787,765  
Average Weekday Unlinked Trips 2,659  
Annual Vehicle Revenue Hours 49,818  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 19  
Average Fleet Age in Years 10.6  
Vehicles Operated in Maximum Service 14  
Peak to Base Ratio N/A  
Spare Ratio 36%

## Performance Measures

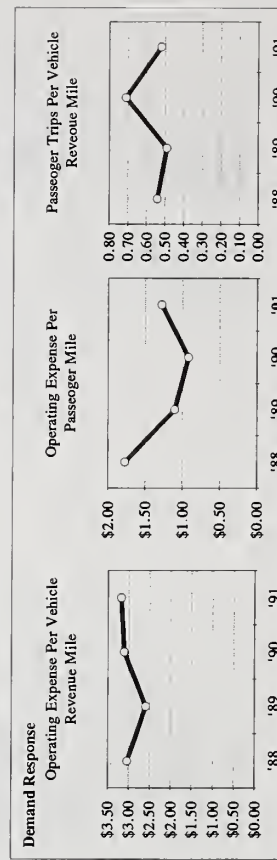
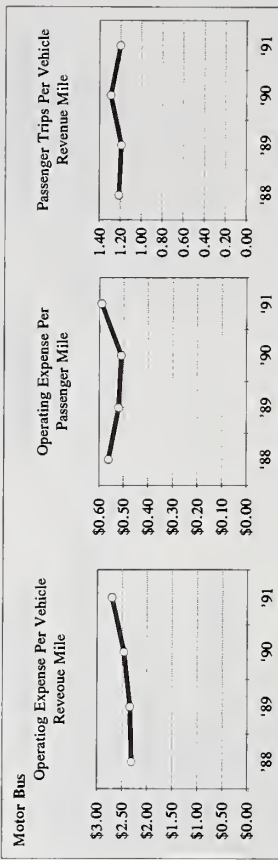
Service Efficiency \$2.70  
Operating Expense/Vehicle Revenue Mile \$35.53  
Operating Expense/Vehicle Revenue Hour \$40.50  
Cost Effectiveness \$1.28  
Operating Expense/Passenger Mile \$6.12  
Service Effectiveness 0.52  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.20  
Unlinked Passenger Trips/Vehicle Revenue Hour 6.62

## Demand Response

\$204,017  
139,909  
64,077  
33,327  
129  
5,037  
0.0  
4  
11.0  
N/A  
100%

## Motor Bus

\$1,770,252  
2,995,456  
787,765  
2,659  
49,818  
0.0  
19  
10.6  
N/A  
36%



Source: 1991 Section 15 Annual Report

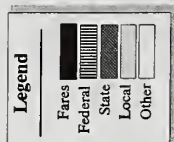
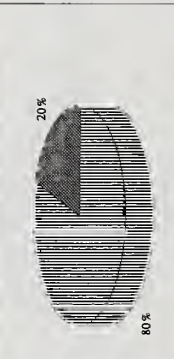
## Sources of Operating Funds

31%  
2%  
10%  
44%

## Sources of Capital Funds Expended



## Sources of Capital Funds Expended



# Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue  
Urbana, IL 61801  
(217)384-8188

Chief Executive Officer: William L. Volk,  
Managing Director  
Section 15 ID Number: 5060

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Champaign-Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197
Service Area Statistics	
Square Miles	34
Population	111,330

Service Consumption	
Annual Passenger Miles	20,498,414
Annual Unlinked Trips	7,430,873
Average Weekday Unlinked Trips	26,564
Average Saturday Unlinked Trips	8,941
Average Sunday Unlinked Trips	4,207

Service Supplied	
Annual Vehicle Revenue Miles	2,002,554
Annual Vehicle Revenue Hours	157,286
Total Fleet	70
Vehicles Operated in Maximum Service	60
Base Period Requirement	39

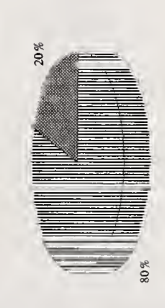
Vehicles Operated in Maximum Service	
Directly Operated	60
Purchased Transportation	0

Uses of Capital Funds	
Bus	\$5,862
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$5,862</b>

Sources of Operating Funds



Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,974,075
Local Assistance	1,005,768
State Assistance	3,256,544
Federal Assistance	868,800
Other Revenues	364,021
<b>Total Operating Funds</b>	<b>\$7,469,208</b>
(1991)	\$6,537,347
(1990)	\$4,964,878
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,981,742
Materials & Supplies	1,409,319
Purchased Transportation	0
Other Expenses	552,664
<b>Total Operating Expenses</b>	<b>\$6,943,725</b>
(1991)	\$5,800,072
(1990)	\$4,781,123
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	1,173
Federal Assistance	4,689
<b>Total Capital Funds Expended</b>	<b>\$5,862</b>
(1991)	\$65,563
(1990)	\$102,962
(1989)	

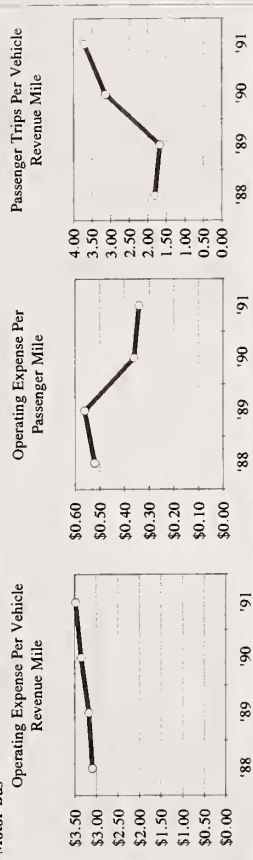
## Characteristics

Operating Expense	
Annual Passenger Miles	\$6,943,725
Annual Vehicle Revenue Miles	20,498,414
Annual Unlinked Trips	2,002,554
Average Weekday Unlinked Trips	7,430,873
Annual Vehicle Revenue Hours	26,564
Fixed Guideway Directional Route Miles	157,286
Total Fleet	0.0
Average Fleet Age in Years	70
Vehicles Operated in Maximum Service	11.8
Peak to Base Ratio	60
Spare Ratio	1.5
	17%

## Performance Measures

Service Efficiency	\$3.47
Operating Expense/Vehicle Revenue Mile	\$44.15
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.34
Operating Expense/Passenger Mile	\$0.93
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.71
Unlinked Passenger Trips/Vehicle Revenue Hour	47.24

## Motor Bus



# Decatur Public Transit System (DPTS)

61 Industry Court  
Decatur, IL 62523  
(217)424-2820

Chief Executive Officer: James C. Bacon, Jr.  
City Manager  
Section 15 ID Number: 5061

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, IL	50
Square Miles	96,039
Population	234
Population Ranking Out of 405 UZA's	
Service Area Statistics	35
Square Miles	94,081
Population	

Service Consumption	2,905,367
Annual Passenger Miles	1,206,872
Annual Unlinked Trips	4,395
Average Weekday Unlinked Trips	1,740
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	0

Service Supplied	702,665
Annual Vehicle Revenue Miles	51,597
Annual Vehicle Revenue Hours	28
Total Fleet	21
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service		
Directly Operated	17	Purchased Transportation
Motor Bus	0	0
Demand Response	0	4

## Financial Information (System Wide)

Sources of Operating Funds	\$341,888
Passenger Fares	0
Local Assistance	842,271
State Assistance	569,612
Federal Assistance	32,402
Other Revenues	
Total Operating Funds	(1991) \$1,786,173
	(1990) \$1,790,860
	(1989) \$1,765,715

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,117,252
Materials & Supplies	255,731
Purchased Transportation	116,647
Other Expenses	414,807
Total Operating Expenses	(1991) \$1,904,437
	(1990) \$1,705,841
	(1989) \$1,688,406

### Sources of Capital Funds Expended

Local Assistance	\$16,998
State Assistance	40,908
Federal Assistance	209,797
Total Capital Funds Expended	(1991) \$267,703
	(1990) \$0
	(1989) \$75,339

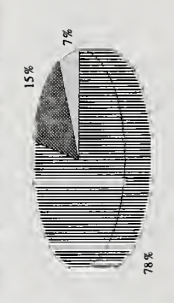
### Uses of Capital Funds

Bus	\$267,703
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$267,703

## Sources of Operating Funds



## Sources of Capital Funds Expended



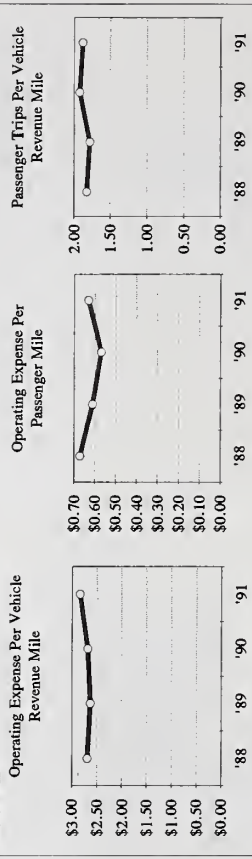
## Characteristics

Operating Expense	\$1,775,177	Motor Bus	\$1,775,177	Demand Response	\$129,260
Annual Passenger Miles	2,806,242	Annual Vehicle Revenue Miles	99,125	Annual Vehicle Revenue Miles	76,857
Annual Unlinked Trips	1,175,242	Average Weekday Unlinked Trips	4,283	Annual Vehicle Revenue Hours	9,698
Annual Vehicle Revenue Hours	41,899	Fixed Guideway Directional Route Miles	0.0	Total Fleet	24
Total Fleet	24	Average Fleet Age in Years	9.7	Vehicles Operated in Maximum Service	17
Average Fleet Age in Years	9.7	Peak to Base Ratio	2.1	Spare Ratio	41%
Vehicles Operated in Maximum Service	17				
Peak to Base Ratio	2.1				
Spare Ratio	41%				

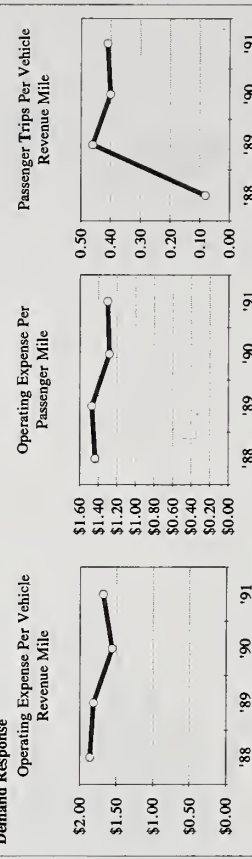
## Performance Measures

Service Efficiency	\$2.84	Operating Expense/Vehicle Revenue Mile	\$1.68
Operating Expense/Vehicle Revenue Mile	\$42.37	Operating Expense/Vehicle Revenue Hour	\$13.33
Cost Effectiveness	\$0.63	Operating Expense/Unlinked Passenger Trip	\$1.30
Operating Expense/Unlinked Passenger Trip	\$1.51	Service Effectiveness	0.41
Service Effectiveness	1.88	Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	28.05	Unlinked Passenger Trips/Vehicle Revenue Hour	3.26

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# City of Kankakee TaxiVan Program

385 East Oak Street  
Kankakee, IL 60901  
(815)933-0515

Chief Executive Officer: Russell Johnson,  
Mayor

Section 15 ID Number: 5135

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kankakee, IL	
Square Miles	24
Population	59,695
Population Ranking Out of 405 UZA's	337
Service Area Statistics	
Square Miles	15
Population	27,575

Service Consumption	
Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service	
Directly Operated	
Purchased Transportation	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	19,710
State Assistance	0
Federal Assistance	16,042
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$35,752</b>
(1991)	\$0
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	45,300
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$45,300</b>
(1991)	\$0
(1990)	\$0
(1989)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	\$0
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	\$0

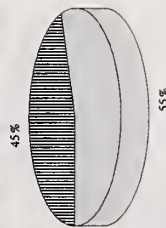
## Characteristics

Operating Expense		Demand Response	
Annual Passenger Miles	\$45,300		
Annual Vehicle Revenue Miles	0		
Annual Unlinked Trips	0		
Average Weekday Unlinked Trips	0		
Annual Vehicle Revenue Hours	0		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	0		
Average Fleet Age in Years	0.0		
Vehicles Operated in Maximum Service	0		
Peak to Base Ratio	N/A		
Spare Ratio	-100%		

## Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00
Cost Effectiveness	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Service Effectiveness	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00

## Sources of Operating Funds



# Springfield Mass Transit District (SMTD)

928 South Ninth Street  
Springfield, IL 62703  
(217)522-6087

Chief Executive Officer: Richard E. Fix,  
Managing Director  
Section 15 ID Number: 5059

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183
Service Area Statistics	
Square Miles	63
Population	126,563

Service Consumption	
Annual Passenger Miles	6,487,026
Annual Unlinked Trips	2,592,136
Average Weekday Unlinked Trips	9,586
Average Saturday Unlinked Trips	2,229
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,064,976
Annual Vehicle Revenue Hours	95,267
Total Fleet	55
Vehicles Operated in Maximum Service	40
Base Period Requirement	32

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	0
Motor Bus	0
Demand Response	6

## Financial Information (System Wide)

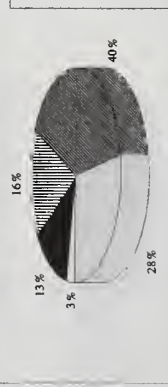
Sources of Operating Funds	
Passenger Fares	\$557,052
Local Assistance	1,207,038
State Assistance	1,725,701
Federal Assistance	715,100
Other Revenues	131,151
<b>Total Operating Funds</b>	<b>\$4,336,042</b>
(1991)	
(1990)	\$4,182,357
(1989)	\$3,757,983

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,745,147
Materials & Supplies	419,841
Purchased Transportation	299,282
Other Expenses	433,337
<b>Total Operating Expenses</b>	<b>\$3,897,607</b>
(1991)	
(1990)	\$3,945,350
(1989)	\$3,830,484

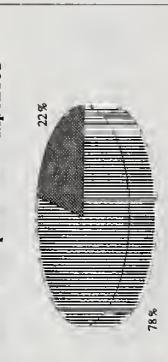
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	21,146
Federal Assistance	74,506
<b>Total Capital Funds Expended</b>	<b>\$95,652</b>
(1991)	
(1990)	\$2,165,045
(1989)	\$1,638,984

Uses of Capital Funds	
Bus	\$95,652
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$95,652</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



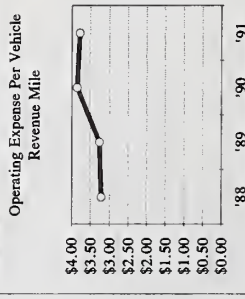
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,598,325	\$299,282
Annual Passenger Miles	6,372,360	114,666
Annual Vehicle Revenue Miles	948,476	116,300
Annual Unlinked Trips	2,566,016	26,120
Average Weekday Unlinked Trips	9,484	102
Annual Vehicle Revenue Hours	75,351	19,916
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	13
Average Fleet Age in Years	5.5	2.8
Vehicles Operated in Maximum Service	34	6
Peak to Base Ratio	1.3	N/A
Spare Ratio	24%	117%

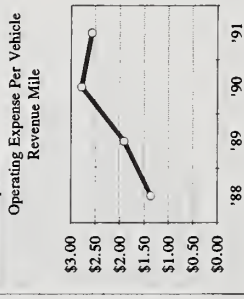
## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.79	\$2.57
Operating Expense/Vehicle Revenue Mile	\$47.75	\$15.03
Operating Expense/Vehicle Revenue Hour	\$0.56	\$2.61
Cost Effectiveness	\$1.40	\$11.46
Operating Expense/Passenger Mile	2.71	0.22
Operating Expense/Unlinked Passenger Trip	34.05	1.31
Service Effectiveness	2.71	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	34.05	1.31

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# City of Anderson Transportation System (CATS)

120 East 8th Street  
Anderson, IN 46018  
(317)646-9690

Chief Executive Officer: J. Mark Lawler,  
Mayor

Section 15 ID Number: 5041

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Anderson, IN	
Square Miles	50
Population	74,037
Population Ranking Out of 405 UZA's	285
Service Area Statistics	
Square Miles	36
Population	59,459

Service Consumption	
Annual Passenger Miles	1,148,323
Annual Vehicle Revenue Miles	310,380
Annual Unlinked Trips	1,112
Average Weekday Unlinked Trips	520
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	385,754
Annual Vehicle Revenue Hours	34,539
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	4
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$103,677
Local Assistance	547,201
State Assistance	302,033
Federal Assistance	400,004
Other Revenues	591
Total Operating Funds	\$1,353,506
	\$1,274,474
	\$1,301,726

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,100,189
Materials & Supplies	131,921
Purchased Transportation	0
Other Expenses	121,396
Total Operating Expenses	\$1,353,506
	\$1,271,303
	\$1,295,082

Sources of Capital Funds Expended	
Local Assistance	\$17,334
State Assistance	0
Federal Assistance	69,336
Total Capital Funds Expended	\$86,670
	\$22,566
	\$82,600

Uses of Capital Funds	
Bus	\$86,670
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$86,670

### Sources of Operating Funds



### Sources of Capital Funds Expended



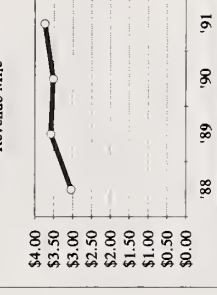
## Characteristics

Operating Expense	Motor	Demand
Annual Passenger Miles	Bus	Response
Annual Vehicle Revenue Miles	\$1,073,070	\$280,436
Annual Unlinked Trips	1,039,770	108,553
Average Weekday Unlinked Trips	286,763	98,991
Annual Vehicle Revenue Hours	281,028	29,352
Fixed Guideway Directional Route Miles	999	113
Total Fleet	25,793	8,746
Average Fleet Age in Years	10.0	5.0
Vehicles Operated in Maximum Service	7	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	43%	0%

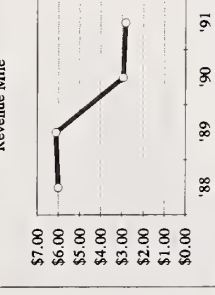
## Performance Measures

Service Efficiency	\$3.74	\$2.83
Operating Expense/Vehicle Revenue Mile	\$41.60	\$32.06
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$1.03	\$2.58
Operating Expense/Unlinked Passenger Trip	\$3.82	\$9.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	10.90	3.36

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive  
Bloomington, IN 47401  
(812)352-5688

Chief Executive Officer: David R. Ginner,  
General Manager  
Section 15 ID Number: 5110

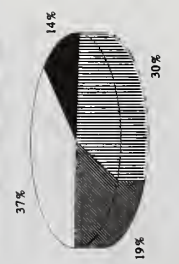
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington, IN	
Square Miles	21
Population	71,440
Population Ranking Out of 405 UZA's	296
Service Area Statistics	
Square Miles	12
Population	60,633
Service Consumption	
Annual Passenger Miles	2,355,485
Annual Unlinked Trips	706,898
Average Weekday Unlinked Trips	2,407
Average Saturday Unlinked Trips	1,699
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	609,275
Annual Vehicle Revenue Hours	46,027
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	14
Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0
Motor Bus	0
Demand Response	3

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$207,076
Local Assistance	0
State Assistance	301,736
Federal Assistance	447,415
Other Revenues	557,017
<b>Total Operating Funds</b>	<b>(1991)</b>
	<b>\$1,513,244</b>
	<b>(1990)</b>
	<b>\$1,448,266</b>
	<b>(1989)</b>
	<b>\$1,275,884</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$887,472
Materials & Supplies	259,480
Purchased Transportation	150,394
Other Expenses	215,898
<b>Total Operating Expenses</b>	<b>(1991)</b>
	<b>\$1,513,244</b>
	<b>(1990)</b>
	<b>\$1,448,265</b>
	<b>(1989)</b>
	<b>\$1,275,884</b>
Sources of Capital Funds Expended	
Local Assistance	\$4,872
State Assistance	19,485
Federal Assistance	\$24,357
<b>Total Capital Funds Expended</b>	<b>(1991)</b>
	<b>\$345,031</b>
	<b>(1990)</b>
	<b>\$462,220</b>
	<b>(1989)</b>
Uses of Capital Funds	
Bus	\$24,357
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991)</b>
	<b>\$24,357</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



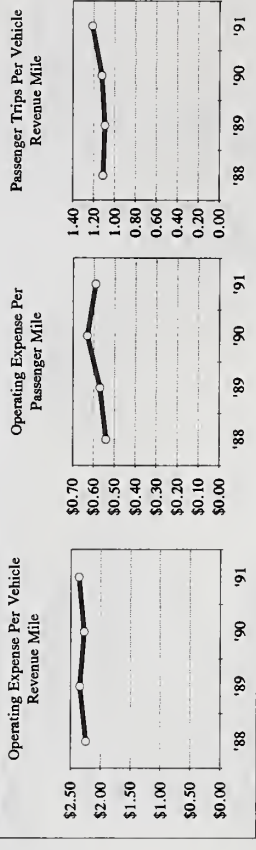
## Characteristics

Operating Expense	\$1,362,840	Motor Bus	\$4.99
Annual Passenger Miles	2,325,369	Response	\$17.51
Annual Vehicle Revenue Miles	578,260	Bus	\$2.36
Annual Unlinked Trips	698,309	Revenue Mile	\$31.75
Average Weekday Unlinked Trips	2,378	Cost Effectiveness	\$0.59
Annual Vehicle Revenue Hours	42,919	Operating Expense/Unlinked Passenger Trip	\$1.95
Fixed Guideway Directional Route Miles	0.0	Service Effectiveness	1.21
Total Fleet	16	Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Average Fleet Age in Years	7.7	Unlinked Passenger Trips/Vehicle Revenue Hour	2.76
Vehicles Operated in Maximum Service	13		
Peak to Base Ratio	1.2		
Spare Ratio	23%		

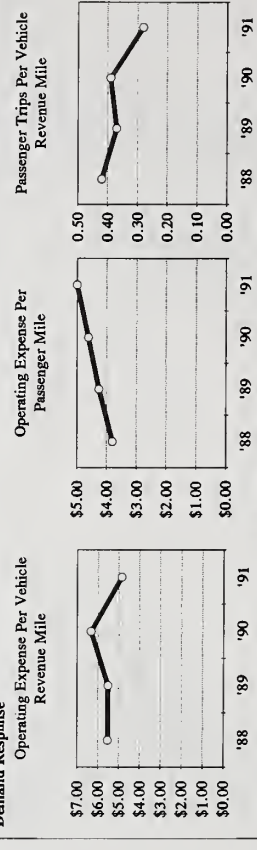
## Performance Measures

Service Efficiency	\$2.36
Operating Expense/Vehicle Revenue Mile	\$4.85
Operating Expense/Vehicle Revenue Hour	\$48.39
Cost Effectiveness	\$0.59
Operating Expense/Passenger Mile	\$4.99
Operating Expense/Unlinked Passenger Trip	\$17.51
Service Effectiveness	1.21
Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	2.76

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Goshen Transit System (GTS)

1120 County-City Building  
South Bend, IN 46601  
(219)287-1829

Chief Executive Officer: Charles W. Minkler,  
Executive Director  
Section 15 ID Number: 5115

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228
Service Area Statistics	
Square Miles	33
Population	21,000

<b>Service Consumption</b>	
Annual Passenger Miles	101,952
Annual Unlinked Trips	28,654
Average Weekday Unlinked Trips	109
Average Saturday Unlinked Trips	17
Average Sunday Unlinked Trips	0

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	85,304
Annual Vehicle Revenue Hours	6,024
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	0
Purchased Transportation	3
<b>Demand Response</b>	

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$0
Local Assistance	8,607
State Assistance	33,975
Federal Assistance	42,499
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$85,081</b>
(1991)	
(1990)	\$77,232
(1989)	\$0

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	138,237
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$138,237</b>
(1991)	
(1990)	\$121,572
(1989)	\$78,687

<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$81,360</b>
(1991)	
(1990)	\$41,242
(1989)	\$0

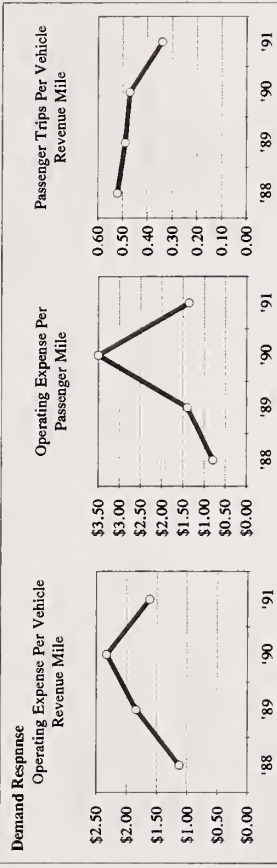
<b>Uses of Capital Funds</b>	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Characteristics

Operating Expense	Demand Response
\$138,237	\$138,237
Annual Passenger Miles	101,952
Annual Vehicle Revenue Miles	85,304
Annual Unlinked Trips	28,654
Average Weekday Unlinked Trips	109
Annual Vehicle Revenue Hours	6,024
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	33%

## Performance Measures

Service Efficiency	\$1.62
Operating Expense/Vehicle Revenue Mile	\$22.95
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.36
Operating Expense/Passenger Mile	\$4.82
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	4.76
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



# Heart City Rider Program, Elkhart, Indiana

1120 County-City Building  
 South Bend, IN 46601  
 (219)287-1829

Chief Executive Officer: Charles W. Minkler,  
 Executive Director  
 Section 15 ID Number: 5124

## General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228
Service Area Statistics	
Square Miles	85
Population	62,000

<b>Service Consumption</b>	
Annual Passenger Miles	217,725
Annual Unlinked Trips	102,164
Average Weekday Unlinked Trips	280
Average Saturday Unlinked Trips	280
Average Sunday Unlinked Trips	280
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	170,450
Annual Vehicle Revenue Hours	262,800
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	0
Purchased Transportation	30

<b>Uses of Capital Funds</b>	
Bus	\$17,796
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991)</b>
	<b>\$17,796</b>

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$0
Local Assistance	12,885
State Assistance	104,768
Federal Assistance	117,653
Other Revenues	4,778
<b>Total Operating Funds</b>	<b>(1991)</b>
	<b>\$240,084</b>
	<b>(1990)</b>
	<b>\$229,229</b>
	<b>(1989)</b>
	<b>\$193,824</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	431,790
Other Expenses	0
<b>Total Operating Expenses</b>	<b>(1991)</b>
	<b>\$431,790</b>
	<b>(1990)</b>
	<b>\$409,280</b>
	<b>(1989)</b>
	<b>\$324,199</b>

<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$1,780
State Assistance	1,779
Federal Assistance	14,237
<b>Total Capital Funds Expended</b>	<b>(1991)</b>
	<b>\$17,796</b>
	<b>(1990)</b>
	<b>\$58,088</b>
	<b>(1989)</b>
	<b>\$35,389</b>

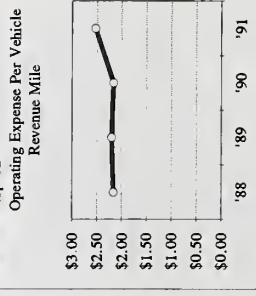
## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$431,790
Annual Vehicle Revenue Miles	217,725
Annual Unlinked Trips	170,450
Average Weekday Unlinked Trips	102,164
Annual Vehicle Revenue Hours	280
Fixed Guideway Directional Route Miles	262,800
Total Fleet	0.0
Average Fleet Age in Years	30
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	30
Spare Ratio	N/A
	0%

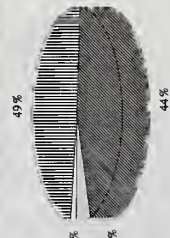
## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$2.53
Operating Expense/Vehicle Revenue Hour	\$1.64
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$1.98
Operating Expense/Unlinked Passenger Trip	\$4.23
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.60
Unlinked Passenger Trips/Vehicle Revenue Hour	0.39

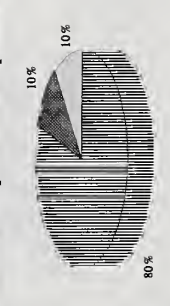
## Demand Response



## Sources of Operating Funds



## Sources of Capital Funds Expended





# Metropolitan Evansville Transit System (METS)

601 John Street  
Evansville, IN 47713  
(812)426-5220

Chief Executive Officer: John Connell,  
Director  
Section 15 ID Number: 5043

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Evansville, IN-KY	
Square Miles	75
Population	126,597
Population Ranking Out of 405 UZA's	137
Service Area Statistics	
Square Miles	41
Population	126,272

Service Consumption	
Annual Passenger Miles	4,856,433
Annual Unlinked Trips	1,618,811
Average Weekday Unlinked Trips	5,273
Average Saturday Unlinked Trips	5,273
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,157,390
Annual Vehicle Revenue Hours	92,714
Total Fleet	36
Vehicles Operated in Maximum Service	30
Base Period Requirement	28

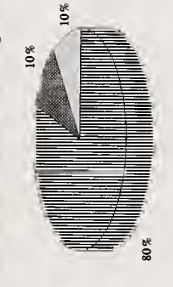
Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
<b>Total</b>	<b>21</b>

Uses of Capital Funds	
Bus	\$369,372
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$369,372</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$473,514
Local Assistance	394,588
State Assistance	562,888
Federal Assistance	920,917
Other Revenues	19,985
<b>Total Operating Funds</b>	<b>\$2,371,892</b>
(1991)	\$2,146,659
(1990)	\$1,970,981

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,633,643
Materials & Supplies	494,846
Purchased Transportation	328,497
Other Expenses	263,390
<b>Total Operating Expenses</b>	<b>\$2,720,376</b>
(1991)	\$2,475,116
(1990)	\$2,231,688

Sources of Capital Funds Expended	
Local Assistance	\$36,937
State Assistance	36,937
Federal Assistance	295,498
<b>Total Capital Funds Expended</b>	<b>\$369,372</b>
(1991)	\$32,773
(1990)	\$62,761

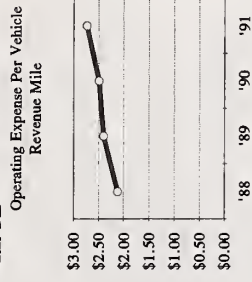
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,391,879	\$28,497
Annual Passenger Miles	4,693,416	163,017
Annual Vehicle Revenue Miles	874,950	282,440
Annual Unlinked Trips	1,564,472	54,339
Average Weekday Unlinked Trips	5,096	177
Annual Vehicle Revenue Hours	70,610	22,104
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	10
Average Fleet Age in Years	8.7	2.0
Vehicles Operated in Maximum Service	21	9
Peak to Base Ratio	N/A	N/A
Spare Ratio	24%	11%

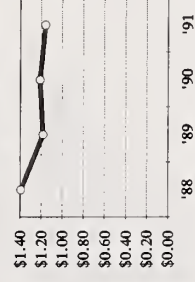
## Performance Measures

Service Efficiency	\$2.73	\$1.16
Operating Expense/Vehicle Revenue Mile	\$33.87	\$14.86
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.51	\$2.02
Operating Expense/Unlinked Passenger Trip	\$1.53	\$6.05
Service Effectiveness	1.79	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	22.16	2.46
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



# Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road  
Lafayette, IN 47902  
(317)423-2666

Chief Executive Officer: Martin B. Sennett,  
General Manager  
Section 15 ID Number: 5051

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lafayette-West Lafayette, IN	32
Square Miles	100,103
Population	224
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	29
Population	107,344

Service Consumption	
Annual Passenger Miles	4,654,175
Annual Unlinked Trips	1,906,646
Average Weekday Unlinked Trips	6,360
Average Saturday Unlinked Trips	5,473
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,101,682
Annual Vehicle Revenue Hours	89,732
Total Fleet	49
Vehicles Operated in Maximum Service	42
Base Period Requirement	30

Vehicles Operated in Maximum Service	
Operated Directly	39
Purchased Transportation	2
Motor Bus	0
Demand Response	1

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$799,857
Local Assistance	930,921
State Assistance	730,197
Federal Assistance	641,301
Other Revenues	109,413
<b>Total Operating Funds</b>	<b>\$3,211,689</b>
(1991)	
(1990)	\$2,843,222
(1989)	\$2,525,678

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,027,407
Materials & Supplies	425,966
Purchased Transportation	4,132
Other Expenses	363,953
<b>Total Operating Expenses</b>	<b>\$2,821,458</b>
(1991)	
(1990)	\$2,706,391
(1989)	\$2,408,514

Sources of Capital Funds Expended	
Local Assistance	\$6,747
State Assistance	6,746
Federal Assistance	53,968
<b>Total Capital Funds Expended</b>	<b>\$67,461</b>
(1991)	
(1990)	\$5,219
(1989)	\$408,621

Uses of Capital Funds	
Bus	\$67,461
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$67,461</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



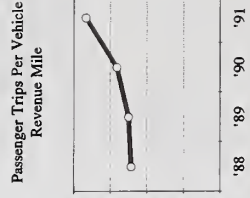
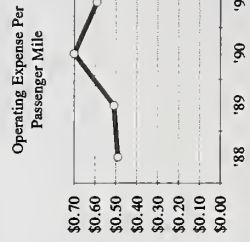
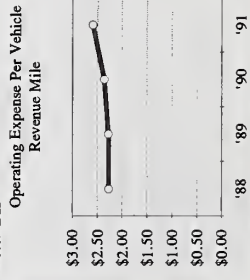
## Characteristics

Motor	Demand Response
Bus	\$148,213
\$2,673,245	110,617
Annual Passenger Miles	69,742
Annual Vehicle Revenue Miles	13,497
Annual Unlinked Trips	52
Average Weekday Unlinked Trips	6,005
Annual Vehicle Revenue Hours	0.0
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	1.4
Spare Ratio	15%
33%	

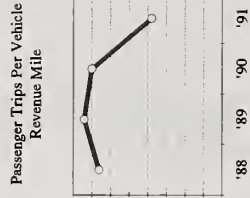
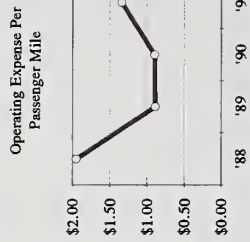
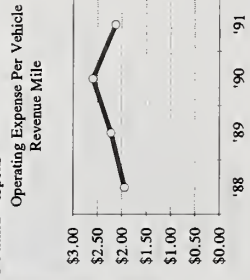
## Performance Measures

Service Efficiency	\$2.59	\$2.13
Operating Expense/Vehicle Revenue Mile	\$31.93	\$24.68
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.59	\$1.34
Operating Expense/Passenger Mile	\$1.41	\$10.98
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.83	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	22.61	2.25
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Muncie Indiana Transit System (MITS)

1300 East Seymour Street  
Muncie, IN 47302  
(317)282-3732

Chief Executive Officer: Larry W. King,  
General Manager  
Section 15 ID Number: 5054

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Muncie, IN	
Square Miles	38
Population	88,073
Population Ranking Out of 405 UZA's	248
Service Area Statistics	
Square Miles	18
Population	72,880

Service Consumption	
Annual Passenger Miles	3,062,246
Annual Unlinked Trips	1,105,135
Average Weekday Unlinked Trips	4,074
Average Saturday Unlinked Trips	1,274
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,058,263
Annual Vehicle Revenue Hours	78,833
Total Fleet	32
Vehicles Operated in Maximum Service	27
Base Period Requirement	26

## Vehicles Operated in Maximum Service

Motor Bus	19	Purchased Transportation	0
Demand Response	8		0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$305,666
Local Assistance	1,455,497
State Assistance	749,233
Federal Assistance	580,608
Other Revenues	129,140
<b>Total Operating Funds</b>	<b>\$3,220,144</b>
(1991)	
(1990)	\$3,212,055
(1989)	\$3,195,352

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,199,868
Materials & Supplies	598,510
Purchased Transportation	0
Other Expenses	616,604
<b>Total Operating Expenses</b>	<b>\$3,414,982</b>
(1991)	
(1990)	\$3,080,852
(1989)	\$2,778,130

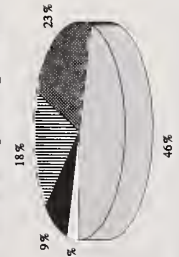
## Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	
(1990)	\$110,935
(1989)	\$519,303

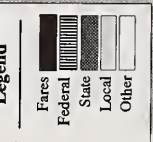
## Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Sources of Operating Funds



## Legend



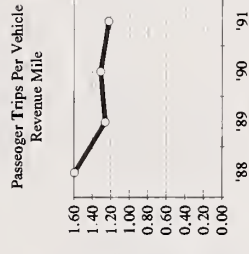
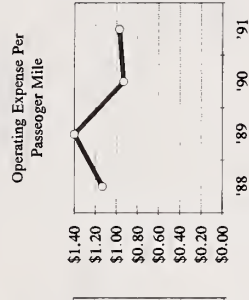
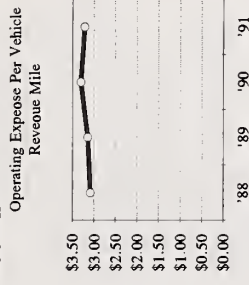
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,811,068	\$603,914
Annual Passenger Miles	2,898,404	163,842
Annual Vehicle Revenue Miles	876,602	181,661
Annual Unlinked Trips	1,065,655	39,480
Average Weekday Unlinked Trips	3,919	155
Annual Vehicle Revenue Hours	61,436	17,397
Fixed Guideway Direct/Total Route Miles	0.0	0.0
Total Fleet	23	9
Average Fleet Age in Years	7.4	4.3
Vehicles Operated in Maximum Service	19	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	21%	12%

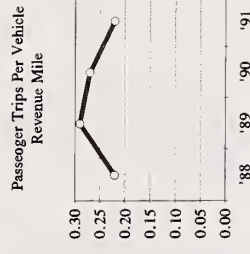
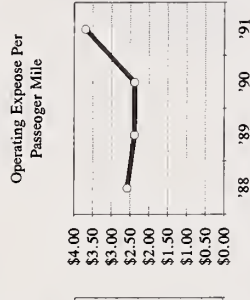
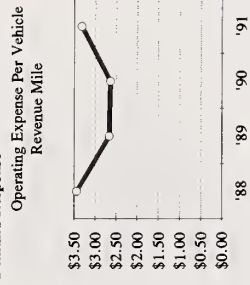
## Performance Measures

Service Efficiency	\$3.21	\$3.32
Operating Expense/Vehicle Revenue Mile	\$45.76	\$34.71
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.97	\$3.69
Operating Expense/Passenger Mile	\$2.64	\$15.30
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	17.35	2.27

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Terre Haute Transit Utility (TU)

901 South 14th Street  
Terre Haute, IN 47807  
(812)238-1561

Chief Executive Officer: P. Pete Chalcos,  
Mayor  
Section 15 ID Number: 5053

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Terre Haute, IN	43
Square Miles	77,019
Population	275
Population Ranking Out of 405 UZA's	
Service Area Statistics	18
Square Miles	63,931
Population	

<b>Service Consumption</b>	
Annual Passenger Miles	1,445,755
Annual Unlinked Trips	488,899
Average Weekday Unlinked Trips	1,756
Average Saturday Unlinked Trips	861
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	439,948
Annual Vehicle Revenue Hours	35,541
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	13
Purchased Transportation	0
Motor Bus	0
Demand Response	2

## Financial Information (System Wide)

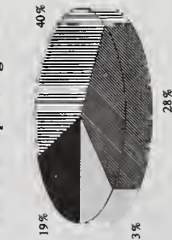
<b>Sources of Operating Funds</b>	
Passenger Fares	\$185,737
Local Assistance	126,277
State Assistance	273,570
Federal Assistance	399,847
Other Revenues	2,882
<b>Total Operating Funds</b>	
(1991)	\$988,313
(1990)	\$925,714
(1989)	\$944,485

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$660,243
Materials & Supplies	151,976
Purchased Transportation	29,485
Other Expenses	150,900
<b>Total Operating Expenses</b>	
(1991)	\$992,604
(1990)	\$926,523
(1989)	\$900,074

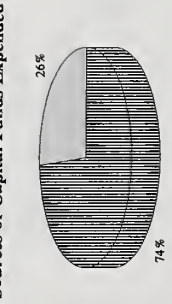
<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$31,014
State Assistance	0
Federal Assistance	\$7,451
<b>Total Capital Funds Expended</b>	
(1991)	\$118,465
(1990)	\$0
(1989)	\$0

<b>Uses of Capital Funds</b>	
Bus	\$118,465
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	
(1991)	\$118,465

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

Operating Expense	\$963,119
Annual Passenger Miles	1,433,795
Annual Vehicle Revenue Miles	427,988
Annual Unlinked Trips	486,093
Average Weekday Unlinked Trips	1,741
Annual Vehicle Revenue Hours	35,541
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.2
Spare Ratio	31%

## Performance Measures

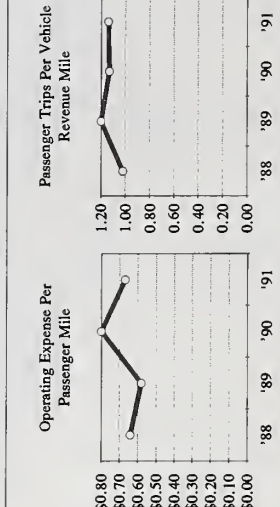
Service Efficiency	\$2.25
Operating Expense/Vehicle Revenue Mile	\$27.10
Operating Expense/Vehicle Revenue Hour	\$0.00
Cost Effectiveness	\$0.67
Operating Expense/Passenger Mile	\$1.98
Operating Expense/Unlinked Passenger Trip	\$2.47
Service Effectiveness	\$10.51
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14
Unlinked Passenger Trips/Vehicle Revenue Hour	13.68

## Motor Bus

Demand Response	15
Bus	0
Response	0.0
Annual Vehicle Revenue Miles	427,988
Annual Unlinked Trips	486,093
Average Weekday Unlinked Trips	1,741
Annual Vehicle Revenue Hours	35,541
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.2
Spare Ratio	31%

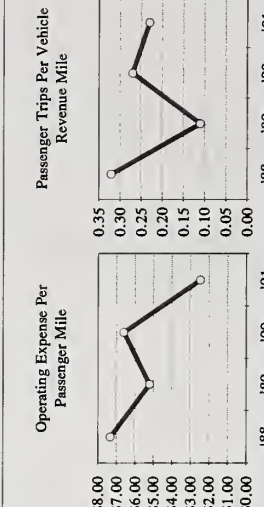
## Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$0.80
Operating Expense Per Passenger Mile	\$0.70
Operating Expense Per Passenger Mile	\$0.60
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.40
Operating Expense Per Passenger Mile	\$0.30
Operating Expense Per Passenger Mile	\$0.20
Operating Expense Per Passenger Mile	\$0.10
Operating Expense Per Passenger Mile	\$0.00



## Demand Response

Operating Expense Per Vehicle Revenue Mile	\$8.00
Operating Expense Per Passenger Mile	\$7.00
Operating Expense Per Passenger Mile	\$6.00
Operating Expense Per Passenger Mile	\$5.00
Operating Expense Per Passenger Mile	\$4.00
Operating Expense Per Passenger Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.00



Source: 1991 Section 15 Annual Report

# City Bus Department, Cedar Rapids, Iowa (The Bus)

427 8th Street, N.W.  
Cedar Rapids, IA 52405  
(319)398-5367

Chief Executive Officer: William R. Hoekstra,  
Transit Director  
Section 15 ID Number: 7008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cedar Rapids, IA	69
Square Miles	136,190
Population	173
Population Ranking Out of 405 UZA's	
Service Area Statistics	22
Square Miles	97,716
Population	

Service Consumption	5,775,251
Annual Passenger Miles	1,523,040
Annual Unlinked Trips	5,425
Average Weekday Unlinked Trips	2,779
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	1,086,424
Annual Vehicle Revenue Miles	82,962
Annual Vehicle Revenue Hours	
Total Fleet	41
Vehicles Operated in Maximum Service	37
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	0
Total	3
Motor Bus	
Demand Response	0

## Financial Information (System Wide)

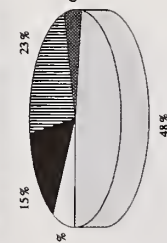
Sources of Operating Funds	
Passenger Fares	\$454,369
Local Assistance	1,512,232
State Assistance	201,656
Federal Assistance	705,987
Other Revenues	253,636
Total Operating Funds	(1991) \$3,127,880
	(1990) \$3,016,880
	(1989) \$2,538,700

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,038,890
Materials & Supplies	462,220
Purchased Transportation	158,792
Other Expenses	434,069
Total Operating Expenses	(1991) \$3,093,971
	(1990) \$2,906,781
	(1989) \$2,753,425

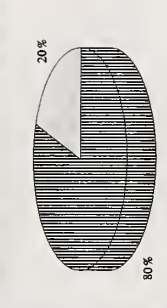
Sources of Capital Funds Expended	
Local Assistance	\$2,857
State Assistance	0
Federal Assistance	11,431
Total Capital Funds Expended	(1991) \$14,288
	(1990) \$61,376
	(1989) \$338,672

Uses of Capital Funds	
Bus	\$14,288
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$14,288

## Sources of Operating Funds



## Sources of Capital Funds Expended



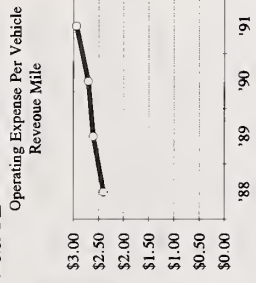
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,935,179	\$158,792
Annual Vehicle Revenue Miles	5,474,324	300,927
Annual Unlinked Trips	998,286	88,138
Average Weekday Unlinked Trips	1,459,820	63,220
Annual Vehicle Revenue Hours	5,177	248
Fixed Guideway Direct/Total Route Miles	76,866	6,096
Total Fleet	0.0	0.0
Average Fleet Age in Years	37	4
Vehicles Operated in Maximum Service	10.8	8.0
Peak to Base Ratio	34	3
Spare Ratio	N/A	N/A
	9%	33%

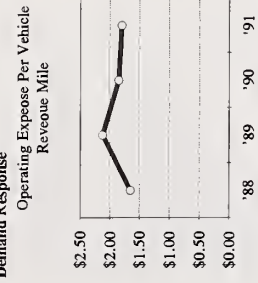
## Performance Measures

Service Efficiency	\$2.94	\$1.80
Operating Expense/Vehicle Revenue Mile	\$38.19	\$26.05
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.54	\$0.53
Operating Expense/Unlinked Passenger Trip	\$2.01	\$2.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	0.72
Unlinked Passenger Trips/Vehicle Revenue Hour	18.99	10.37

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# City of Dubuque, Iowa (KeyLine)

2401 Central Avenue  
Dubuque, IA 52001-5302  
(319)589-4196

Chief Executive Officer: William B. Kohler,  
Transit Manager  
Section 15 ID Number: 7011

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Dubuque, IA-IL	
Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320
Service Area Statistics	
Square Miles	24
Population	57,631

Service Consumption	
Annual Passenger Miles	1,866,047
Annual Unlinked Trips	719,428
Average Weekday Unlinked Trips	2,623
Average Saturday Unlinked Trips	1,009
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	448,905
Annual Vehicle Revenue Hours	40,852
Total Fleet	28
Vehicles Operated in Maximum Service	23
Base Period Requirement	12

Vehicles Operated in Maximum Service		
Directly Operated	21	Purchased Transportation
Motor Bus Demand Response	0	0
		2

## Financial Information (System Wide)

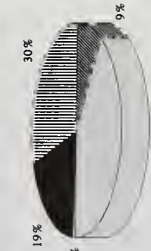
Sources of Operating Funds	
Passenger Fares	\$258,005
Local Assistance	355,887
State Assistance	121,357
Federal Assistance	400,000
Other Revenues	19,589
<b>Total Operating Funds</b>	<b>\$1,334,838</b>
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$929,832
Materials & Supplies	238,243
Purchased Transportation	62,752
Other Expenses	163,367
<b>Total Operating Expenses</b>	<b>\$1,394,194</b>
	(1990)
	(1989)

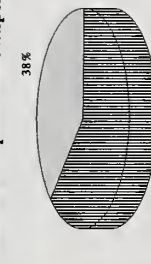
Sources of Capital Funds Expended	
Local Assistance	\$37,676
State Assistance	0
Federal Assistance	60,342
<b>Total Capital Funds Expended</b>	<b>\$98,018</b>
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$98,018
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$98,018</b>
	(1991)

### Sources of Operating Funds



### Sources of Capital Funds Expended



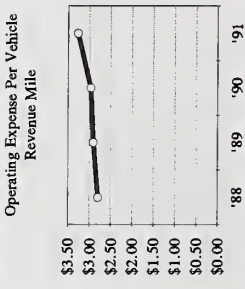
## Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$1,331,442
Annual Vehicle Revenue Miles	1,802,797
Annual Unlinked Trips	407,160
Average Weekday Unlinked Trips	706,778
Annual Vehicle Revenue Hours	2,573
Fixed Guideway/Directional Route Miles	37,310
Total Fleet	0.0
Average Fleet Age in Years	26
Vehicles Operated in Maximum Service	17.4
Peak to Base Ratio	21
Spare Ratio	2.1
	24%

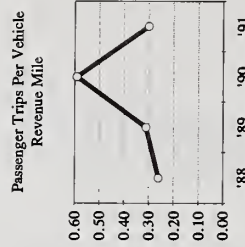
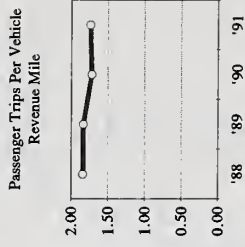
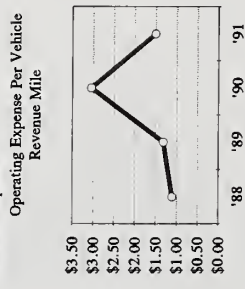
## Performance Measures

Service Efficiency	\$3.27	\$1.50
Operating Expense/Vehicle Revenue Mile	\$35.69	\$17.72
Cost Effectiveness	\$0.74	\$0.99
Operating Expense/Passenger Mile	\$1.88	\$4.96
Service Effectiveness	1.74	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	18.94	3.57

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Coralville Transit

P.O. Box 5127  
Coralville, IA 52241  
(319)356-5253

Chief Executive Officer: Kelly J. Hayworth,  
City Administrator  
Section 15 ID Number: 7030

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	30
Square Miles	71,372
Population	297
Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	10
Population	7,687

Service Consumption	
Annual Passenger Miles	1,309,690
Annual Unlinked Trips	436,380
Average Weekday Unlinked Trips	1,491
Average Saturday Unlinked Trips	1,134
Average Sunday Unlinked Trips	3
Service Supplied	
Annual Vehicle Revenue Miles	189,245
Annual Vehicle Revenue Hours	14,995
Total Fleet	11
Vehicles Operated in Maximum Service Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	0
Demand Response	2

## Financial Information (System Wide)

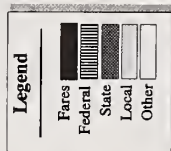
Sources of Operating Funds	
Passenger Fares	\$184,323
Local Assistance	297,205
State Assistance	101,863
Federal Assistance	51,191
Other Revenues	192
<b>Total Operating Funds</b>	<b>\$634,774</b>
(1991)	
(1990)	\$607,282
(1989)	\$495,906

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$369,631
Materials & Supplies	85,731
Purchased Transportation	34,789
Other Expenses	75,410
<b>Total Operating Expenses</b>	<b>\$565,561</b>
(1991)	
(1990)	\$571,017
(1989)	\$510,755

Sources of Capital Funds Expended	
Local Assistance	\$13,992
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$13,992</b>
(1991)	
(1990)	\$596,367
(1989)	\$55,393

Uses of Capital Funds	
Bus	\$13,992
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$13,992</b>
(1991)	

## Sources of Operating Funds

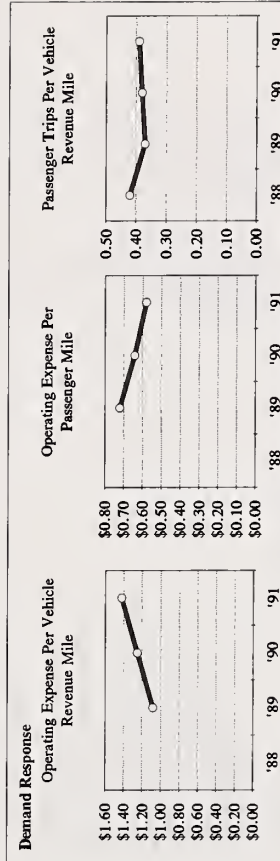
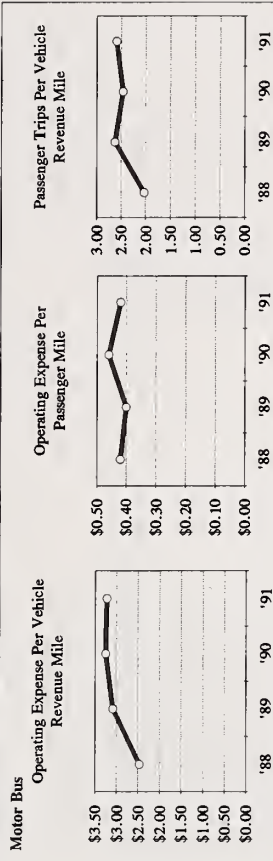


## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$530,772	\$34,789
Annual Passenger Miles	1,250,182	59,508
Annual Vehicle Revenue Miles	164,826	24,419
Annual Unlinked Trips	426,782	9,598
Average Weekday Unlinked Trips	1,455	36
Annual Vehicle Revenue Hours	12,262	2,733
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	5.2	2.0
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	0%

## Performance Measures

Service Efficiency	\$3.22	\$1.42
Operating Expense/Vehicle Revenue Mile	\$43.29	\$12.73
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.42	\$0.58
Operating Expense/Passenger Mile	\$1.24	\$3.62
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.59	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	34.81	3.51
Unlinked Passenger Trips/Vehicle Revenue Hour		



# Iowa City Transit

410 East Washington Street  
Iowa City, IA 52240  
(319)356-5253

Chief Executive Officer: Stephen J. Atkins,  
City Manager  
Section 15 ID Number: 7018

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	30
Square Miles	71,372
Population	297
Population Ranking Out of 405 UZA's	
Service Area Statistics	22
Square Miles	50,508
Population	

Service Consumption	
Annual Passenger Miles	3,087,544
Annual Vehicle Revenue Miles	1,618,229
Annual Unlinked Trips	6,189
Average Weekday Unlinked Trips	962
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	

Service Supplied	
Annual Vehicle Revenue Miles	693,375
Annual Vehicle Revenue Hours	62,513
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	13
Purchased Transportation	0
Motor Bus	0
Demand Response	8

## Financial Information (System Wide)

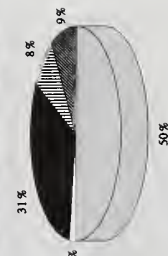
Sources of Operating Funds	
Passenger Fares	\$671,670
Local Assistance	1,069,388
State Assistance	195,635
Federal Assistance	182,890
Other Revenues	43,411
<b>Total Operating Funds</b>	<b>\$2,163,194</b>
(1991)	
(1990)	\$2,180,492
(1989)	\$2,035,523

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,119,317
Materials & Supplies	653,789
Purchased Transportation	228,142
Other Expenses	153,315
<b>Total Operating Expenses</b>	<b>\$2,154,563</b>
(1991)	
(1990)	\$2,257,372
(1989)	\$1,877,974

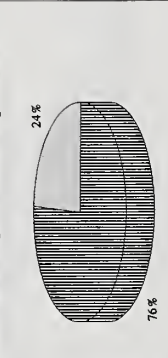
Sources of Capital Funds Expended	
Local Assistance	\$1,729
State Assistance	0
Federal Assistance	5,470
<b>Total Capital Funds Expended</b>	<b>\$7,199</b>
(1991)	
(1990)	\$17,475
(1989)	\$998,668

Uses of Capital Funds	
Bus	\$7,199
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$7,199</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



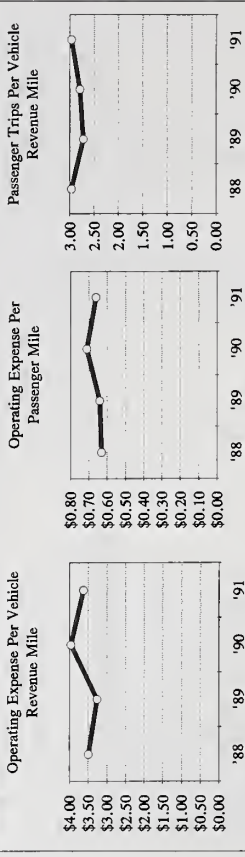
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,907,677	\$246,886
Annual Passenger Miles	2,888,226	199,318
Annual Vehicle Revenue Miles	528,712	166,663
Annual Unlinked Trips	1,559,606	58,623
Average Weekday Unlinked Trips	5,979	210
Annual Vehicle Revenue Hours	43,843	18,670
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	8
Average Fleet Age in Years	6.9	3.1
Vehicles Operated in Maximum Service	13	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	62%	0%

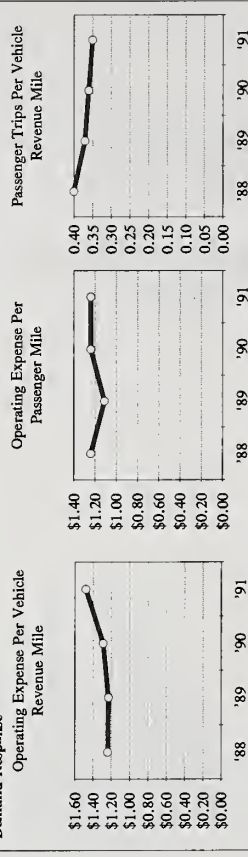
## Performance Measures

Service Efficiency	\$3.62	\$1.48
Operating Expense/Vehicle Revenue Mile	\$43.51	\$13.22
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.66	\$1.24
Operating Expense/Unlinked Passenger Trip	\$1.22	\$4.21
Service Effectiveness	2.96	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	35.57	3.14
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Iowa City-University of Iowa (CAMPBUS)

Stadium Park Road  
Iowa City, IA, 52242  
(319)356-5253

Chief Executive Officer: David Rickerts,  
Director, Parking and Transportation  
Section 15 ID Number: 7019

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Iowa City, IA
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
<b>Service Area Statistics</b>	
Square Miles	31
Population	59,265
<b>Service Consumption</b>	
Annual Passenger Miles	4,025,708
Annual Unlinked Trips	3,967,074
Average Weekday Unlinked Trips	15,374
Average Saturday Unlinked Trips	1,616
Average Sunday Unlinked Trips	872
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	551,873
Annual Vehicle Revenue Hours	54,349
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Minor Bus	13	0
Demand Response	3	0

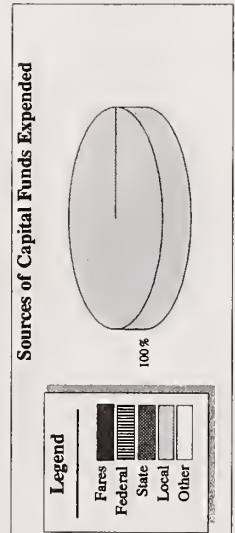
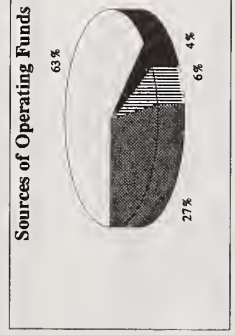
## Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$40,142		
Local Assistance	0		
State Assistance	295,428		
Federal Assistance	65,985		
Other Revenues	689,952		
<b>Total Operating Funds</b>	<b>\$1,091,487</b>	<b>\$1,013,804</b>	<b>\$1,026,797</b>

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$685,096		
Materials & Supplies	198,358		
Purchased Transportation	0		
Other Expenses	141,810		
<b>Total Operating Expenses</b>	<b>\$1,025,264</b>	<b>\$928,786</b>	<b>\$866,294</b>

Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$2,200		
State Assistance	0		
Federal Assistance	\$2,200		
<b>Total Capital Funds Expended</b>	<b>\$2,370,781</b>	<b>\$2,370,781</b>	<b>\$14,500</b>

Uses of Capital Funds	(1991)
Bus	\$2,200
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$2,200</b>



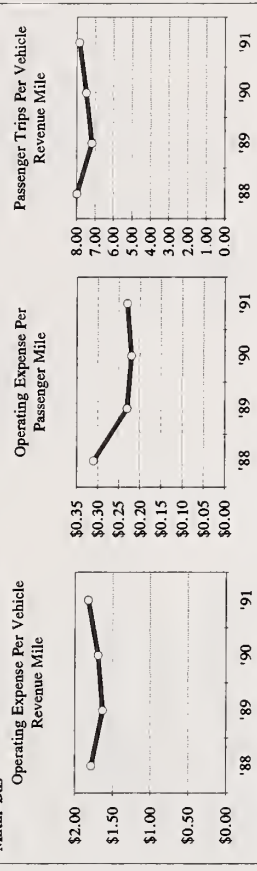
## Characteristics

Operating Expense	Minor Bus	Demand Response
Annual Passenger Miles	\$916,965	\$108,299
Annual Vehicle Revenue Miles	4,007,491	18,217
Annual Unlinked Trips	504,390	47,483
Average Weekday Unlinked Trips	3,956,897	10,177
Annual Vehicle Revenue Hours	15,337	37
Fixed Guideway Directional Route Miles	45,427	8,922
Total Fleet	0.0	0.0
Average Fleet Age in Years	17	4
Vehicles Operated in Maximum Service	2.8	7.3
Peak to Base Ratio	13	N/A
Spare Ratio	31%	33%

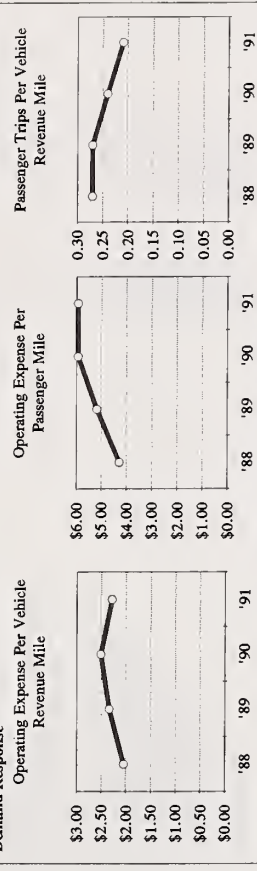
## Performance Measures

Service Efficiency	\$1.82	\$2.28
Operating Expense/Vehicle Revenue Mile	\$20.19	\$12.14
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.23	\$5.94
Operating Expense/Unlinked Passenger Trip	\$0.23	\$10.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	7.84	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	87.10	1.14

## Minor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Sioux City Transit System (STC)

2505 Fourth Street  
Sioux City, IA 51101  
(712)279-6405

Chief Executive Officer: Douglas R. Dimick,  
Transit Manager  
Section 15 ID Number: 7012

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA-NE-SD	64
Square Miles	96,211
Population	233
Population Ranking Out of 405 UZA's	
Service Area Statistics	66
Square Miles	95,750
Population	

Service Consumption	
Annual Passenger Miles	5,405,556
Annual Unlinked Trips	1,784,944
Average Weekday Unlinked Trips	6,562
Average Saturday Unlinked Trips	2,273
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	764,676
Annual Vehicle Revenue Hours	63,224
Total Fleet	47
Vehicles Operated in Maximum Service	40
Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	22
Purchased Transportation	0
Transit	18

Motor Bus	
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$414,178
Local Assistance	690,773
State Assistance	220,560
Federal Assistance	442,281
Other Revenues	22,131
Total Operating Funds	<u>\$1,789,923</u>
(1991)	
(1990)	\$1,648,461
(1989)	\$1,636,855

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,490,245
Materials & Supplies	214,773
Purchased Transportation	201,820
Other Expenses	153,074
Total Operating Expenses	<u>\$2,059,912</u>
(1991)	
(1990)	\$1,963,924
(1989)	\$1,723,653

Sources of Capital Funds Expended	
Local Assistance	\$9,171
State Assistance	0
Federal Assistance	36,685
Total Capital Funds Expended	<u>\$45,856</u>
(1991)	
(1990)	\$140,436
(1989)	\$62,011

Uses of Capital Funds	
Bus	\$45,856
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$45,856</u>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



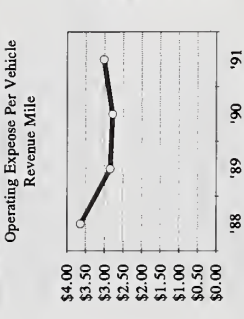
## Characteristics

Operating Expense		Motor Bus	
Annual Passenger Miles	\$1,858,092	Annual Vehicle Revenue Miles	764,676
Annual Vehicle Revenue Miles	5,257,976	Annual Unlinked Trips	1,784,944
Annual Unlinked Trips	616,836	Average Weekday Unlinked Trips	6,562
Average Weekday Unlinked Trips	1,696,624	Annual Vehicle Revenue Hours	63,224
Annual Vehicle Revenue Hours	6,228	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	51,972	Total Fleet	47
Total Fleet	0.0	Average Fleet Age in Years	2.5
Average Fleet Age in Years	2.5	Vehicles Operated in Maximum Service	40
Vehicles Operated in Maximum Service	10.6	Peak to Base Ratio	2.2
Peak to Base Ratio	1.7	Spare Ratio	14%
Spare Ratio	1.4%		

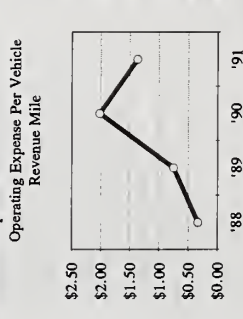
## Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.01	Operating Expense/Vehicle Revenue Hour	\$17.94
Operating Expense/Vehicle Revenue Hour	\$35.75	Cost Effectiveness	\$1.37
Cost Effectiveness	\$0.35	Operating Expense/Unlinked Passenger Trip	\$2.29
Operating Expense/Unlinked Passenger Trip	\$1.10	Service Effectiveness	0.60
Service Effectiveness	2.75	Unlinked Passenger Trips/Vehicle Revenue Mile	7.85
Unlinked Passenger Trips/Vehicle Revenue Mile	32.64		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street  
Waterloo, IA 50702  
(319)234-5713

Chief Executive Officer: Walter Stephenson,  
General Manager  
Section 15 ID Number: 7013

## General Information (System Wide)

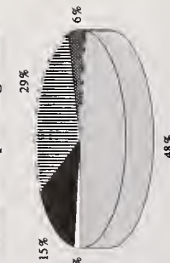
Urbanized Area (UZA) Statistics - 1990 Census	
Waterloo-Cedar Falls, IA	98
Square Miles	108,260
Population	211
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	142
Population	235,292

Service Consumption	
Annual Passenger Miles	3,151,321 P/D
Annual Unlinked Trips	838,398 P/D
Average Weekday Unlinked Trips	2,853 P/D
Average Saturday Unlinked Trips	2,193 P/D
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,050,838
Annual Vehicle Revenue Hours	59,232
Total Fleet	41
Vehicles Operated in Maximum Service	27
Base Period Requirement	24

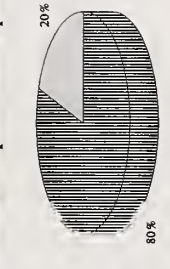
Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Total	16

Uses of Capital Funds	
Bus	\$5,980
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$5,980

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$267,653
Local Assistance	830,967
State Assistance	109,439
Federal Assistance	497,342
Other Revenues	36,092
Total Operating Funds	\$1,741,473
(1991)	\$1,630,636
(1990)	\$1,394,371
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,112,182
Materials & Supplies	184,656
Purchased Transportation	258,730
Other Expenses	203,626
Total Operating Expenses	\$1,759,194
(1991)	\$1,558,824
(1990)	\$1,274,025
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$1,196
State Assistance	0
Federal Assistance	4,784
Total Capital Funds Expended	\$5,980
(1991)	\$180,384
(1990)	\$649,073
(1989)	

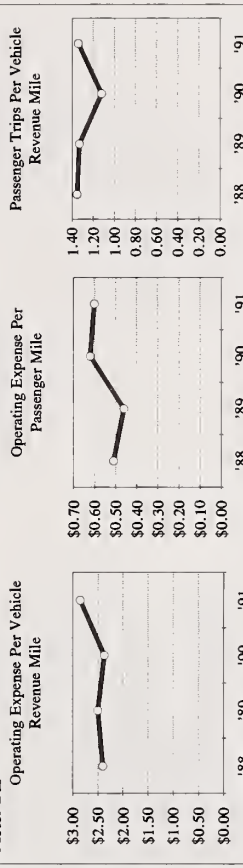
## Characteristics

Operating Expense	
Annual Passenger Miles	\$1,500,464
Annual Vehicle Revenue Miles	2,499,021
Annual Unlinked Trips	523,582 P/D
Average Weekday Unlinked Trips	130,460 P/D
Annual Vehicle Revenue Hours	2,369
Fixed Guideway Directional Route Miles	33,000
Total Fleet	0.0
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	9.0
Peak to Base Ratio	1.4
Spare Ratio	55%

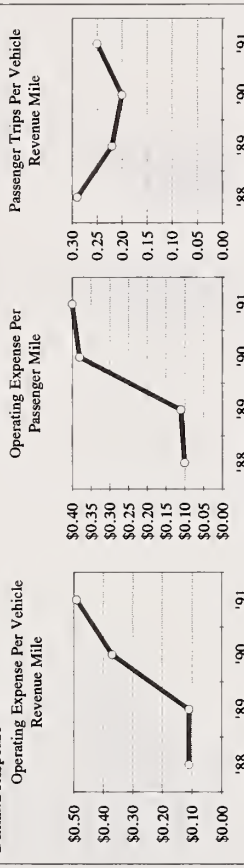
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.85
Operating Expense/Vehicle Revenue Hour	\$45.47
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.60
Operating Expense/Unlinked Passenger Trip	\$2.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34
Unlinked Passenger Trips/Vehicle Revenue Hour	21.45

## Motor Bus



## Demand Response



# Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue  
Topeka, KS 66603  
(913)233-2011

Chief Executive Officer: Craig O. Cole,  
General Manager  
Section 15 ID Number: 7014

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Topeka, KS	69
Square Miles	132,711
Population	175
Population Ranking Out of 405 UZA's	
Service Area Statistics	151
Square Miles	145,000
Population	
Service Consumption	
Annual Passenger Miles	4,052,158
Annual Unlinked Trips	1,183,204
Average Weekday Unlinked Trips	4,279
Average Saturday Unlinked Trips	1,859
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	881,635
Annual Vehicle Revenue Hours	60,321
Total Fleet	38
Vehicles Operated in Maximum Service	27
Base Period Requirement	14
Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	3
Motor Bus	0
Demand Response	0

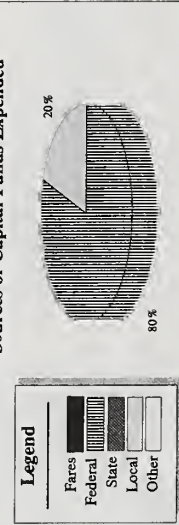
## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$522,076
Local Assistance	1,080,408
State Assistance	0
Federal Assistance	868,683
Other Revenues	275,731
Total Operating Funds	(1991) \$2,746,898
	(1990) \$2,516,993
	(1989) \$2,525,676
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,547,892
Materials & Supplies	413,324
Purchased Transportation	0
Other Expenses	348,863
Total Operating Expenses	(1991) \$2,310,079
	(1990) \$2,219,408
	(1989) \$1,968,860
Sources of Capital Funds Expended	
Local Assistance	\$20,282
State Assistance	0
Federal Assistance	78,941
Total Capital Funds Expended	(1991) \$99,223
	(1990) \$835,499
	(1989) \$112,562
Uses of Capital Funds	
Bus	\$99,223
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$99,223

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense	\$2,112,654
Annual Passenger Miles	3,807,382
Annual Vehicle Revenue Miles	807,590
Annual Unlinked Trips	1,155,594
Average Weekday Unlinked Trips	4,169
Annual Vehicle Revenue Hours	56,052
Fixed Guideway Directional Route Miles	0.0
Total Fleet	34
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.8
Spare Ratio	42%

## Performance Measures

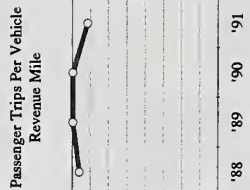
Service Efficiency	\$2.62	\$2.67
Operating Expense/Vehicle Revenue Mile	\$37.69	\$41.40
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.55	\$0.81
Operating Expense/Unlinked Passenger Trip	\$1.83	\$7.15
Service Effectiveness	1.43	0.37
Unlinked Passenger Trips/Vehicle Revenue Mile	20.62	5.79
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor

Bus	\$2,112,654
Demand Response	\$197,425
Annual Passenger Miles	244,776
Annual Vehicle Revenue Miles	74,045
Annual Unlinked Trips	27,610
Average Weekday Unlinked Trips	110
Annual Vehicle Revenue Hours	4,769
Fixed Guideway Directional Route Miles	0.0
Total Fleet	34
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	2.4
Spare Ratio	1.8
	42%

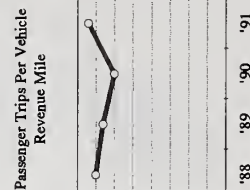
## Motor Bus

Operating Expense Per Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$0.60
Passenger Trips Per Vehicle Revenue Mile	1.60



## Demand Response

Operating Expense Per Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$1.20
Passenger Trips Per Vehicle Revenue Mile	0.40



Source: 1991 Section 15 Annual Report



# Henderson Area Rapid Transit System (HART)

P. O. Box 716  
Henderson, KY 42420  
(502)831-1200

Chief Executive Officer: Patrick A. Thompson,  
Transit Manager

Section 15 ID Number: 5107

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Evansville, IN-KY	
Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137
Service Area Statistics	
Square Miles	16
Population	25,000

Service Consumption	
Annual Passenger Miles	192,237
Annual Unlinked Trips	64,079
Average Weekday Unlinked Trips	208
Average Saturday/Unlinked Trips	208
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	114,420
Annual Vehicle Revenue Hours	7,245
Total Fleet	6
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

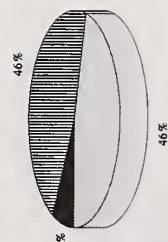
Sources of Operating Funds	
Passenger Fares	\$20,506
Local Assistance	114,917
State Assistance	0
Federal Assistance	114,917
Other Revenues	0
Total Operating Funds	(1991) (1990) (1989)
	\$250,340 \$238,918 \$237,027

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$178,196
Materials & Supplies	31,257
Purchased Transportation	0
Other Expenses	40,866
Total Operating Expenses	(1991) (1990) (1989)
	\$250,339 \$238,918 \$237,027

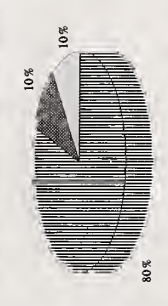
Sources of Capital Funds Expended	
Local Assistance	\$3,203
State Assistance	3,202
Federal Assistance	25,623
Total Capital Funds Expended	(1991) (1990) (1989)
	\$32,028 \$64,389 \$12,312

Uses of Capital Funds	
Bus	\$32,028
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991)
	\$32,028

### Sources of Operating Funds



### Sources of Capital Funds Expended

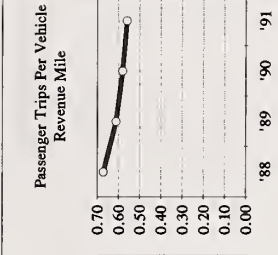
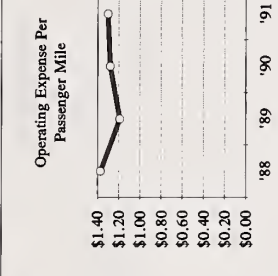
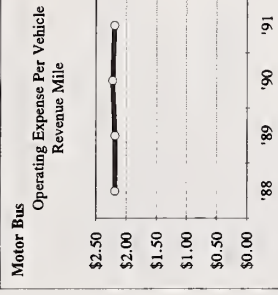


## Characteristics

Operating Expense	Motor	
Annual Passenger Miles	Bus	
Annual Vehicle Revenue Miles		\$250,339
Annual Unlinked Trips		192,237
Average Weekday Unlinked Trips		114,420
Annual Vehicle Revenue Hours		64,079
Fixed Guideway Directional Route Miles		208
Total Fleet		7,245
Average Fleet Age in Years		0.0
Vehicles Operated in Maximum Service		6
Peak to Base Ratio		6.7
Spare Ratio		2
		N/A
		200%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.19
Operating Expense/Vehicle Revenue Hour	\$34.55
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$1.30
Operating Expense/Unlinked Passenger Mile	\$3.91
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56
Unlinked Passenger Trips/Vehicle Revenue Hour	8.84



# Ashland Bus System (ABS)

P.O. Box 1839  
Ashland, KY 41105-1839  
(606)327-2025

Chief Executive Officer: A.R. Dunningan,  
Mayor

Section 15 ID Number: 4016

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Huntington-Ashland, WV-KY-OH	
Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147
Service Area Statistics	
Square Miles	30
Population	30,069

Service Consumption	
Annual Passenger Miles	1,392,074
Annual Unlinked Trips	112,264
Average Weekday Unlinked Trips	408
Average Saturday Unlinked Trips	166
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	183,943
Annual Vehicle Revenue Hours	14,352
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0
<b>Motor Bus</b>	<b>5</b>

## Financial Information (System Wide)

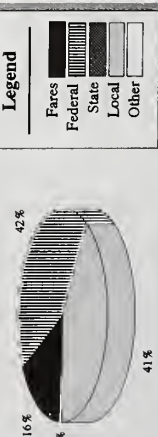
Sources of Operating Funds	
Passenger Fares	\$61,965
Local Assistance	163,750
State Assistance	0
Federal Assistance	163,750
Other Revenues	2,530
<b>Total Operating Funds</b>	<b>\$391,995</b>
(1991)	\$568,900
(1990)	\$328,736
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$300,511
Materials & Supplies	62,900
Purchased Transportation	0
Other Expenses	26,351
<b>Total Operating Expenses</b>	<b>\$389,762</b>
(1991)	\$342,738
(1990)	\$328,238
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	\$504,785
(1990)	\$283,590
(1989)	

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Sources of Operating Funds



## Characteristics

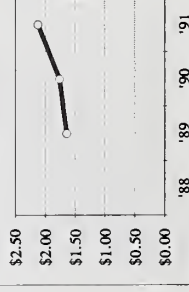
Operating Expense	Motor	\$389,762
Annual Passenger Miles	Bus	1,392,074
Annual Vehicle Revenue Miles		183,943
Annual Unlinked Trips		112,264
Average Weekday Unlinked Trips		408
Annual Vehicle Revenue Hours		14,352
Fixed Guideway Directional Route Miles		0.0
Total Fleet		7
Average Fleet Age in Years		504.4
Vehicles Operated in Maximum Service		5
Peak to Base Ratio		N/A
Spare Ratio		40%

## Performance Measures

Service Efficiency/ Vehicle Revenue Mile	\$2.12
Operating Expense/ Vehicle Revenue Hour	\$27.16
Cost Effectiveness	\$0.28
Operating Expense/Passenger Mile	\$3.47
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.61
Unlinked Passenger Trips/Vehicle Revenue Mile	7.82
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$1.50
Operating Expense/Unlinked Passenger Trip	\$0.50
Service Effectiveness	\$0.50
Unlinked Passenger Trips/Vehicle Revenue Mile	\$1.00
Unlinked Passenger Trips/Vehicle Revenue Hour	\$0.50



Source: 1991 Section 15 Annual Report

# Owensboro Transit System (OTS)

P.O. Box 847  
Owensboro, KY 42302  
(502)926-4433

Chief Executive Officer: Ralph Rascoe,  
Chief Financial Officer  
Section 15 ID Number: 4020

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Owensboro, KY	22
Square Miles	60,645
Population	333
Ranking Out of 405 UZA's	
Service Area Statistics	13
Square Miles	56,523
Population	

Service Consumption	
Annual Passenger Miles	800,436
Annual Unlinked Trips	281,324
Average Weekday Unlinked Trips	928
Average Saturday Unlinked Trips	889
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	286,814
Annual Vehicle Revenue Hours	27,260
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	0
Demand Response	2

## Financial Information (System Wide)

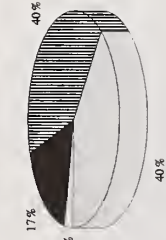
Sources of Operating Funds	
Passenger Fares	\$104,601
Local Assistance	242,510
State Assistance	0
Federal Assistance	242,510
Other Revenues	18,899
<b>Total Operating Funds</b>	<b>\$608,520</b>
(1991)	
(1990)	\$615,340
(1989)	\$574,475

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$421,723
Materials & Supplies	95,380
Purchased Transportation	30,525
Other Expenses	68,469
<b>Total Operating Expenses</b>	<b>\$616,097</b>
(1991)	
(1990)	\$622,690
(1989)	\$574,475

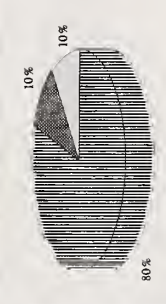
Sources of Capital Funds Expended	
Local Assistance	\$57,025
State Assistance	57,025
Federal Assistance	456,202
<b>Total Capital Funds Expended</b>	<b>\$570,252</b>
(1991)	
(1990)	\$281,086
(1989)	\$307,705

Uses of Capital Funds	
Bus	\$570,252
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$570,252</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



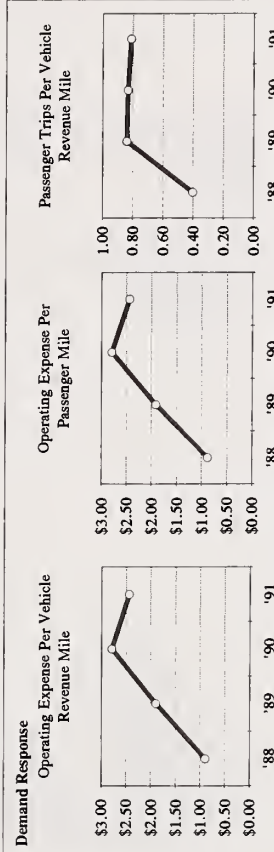
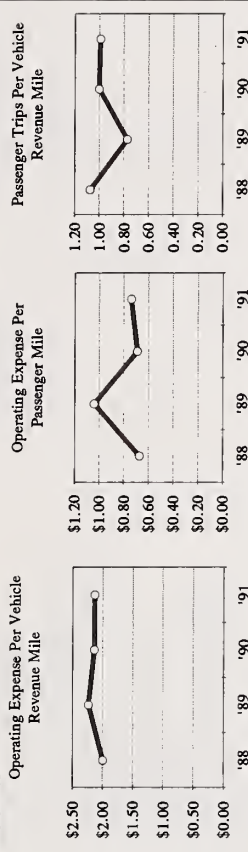
## Characteristics

Motor	Bus	Demand Response
Operating Expense	\$585,572	\$30,525
Annual Passenger Miles	787,908	12,528
Annual Vehicle Revenue Miles	274,286	10,179
Annual Unlinked Trips	271,145	889
Average Weekday Unlinked Trips	889	39
Annual Vehicle Revenue Hours	21,257	6,003
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	2
Average Fleet Age in Years	0.8	6.0
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	33%	0%

## Performance Measures

Service Efficiency	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	Operating Expense/Unlinked Passenger Trip
\$2.13	\$0.74
\$27.55	\$2.16
Cost Effectiveness	Service Effectiveness
Operating Expense/Passenger Mile	Unlinked Passenger Trips/Vehicle Revenue Mile
\$0.74	0.99
\$3.00	12.76
Operating Expense/Unlinked Passenger Trip	Unlinked Passenger Trips/Vehicle Revenue Hour
\$2.16	1.70

## Motor Bus





# City of Alexandria, Louisiana (ATRANS)

915 Third Street  
Alexandria, LA 71309  
(318)449-5007

Chief Executive Officer: Darrell Williams,  
Chief Administrative Officer  
Section 15 ID Number: 6025

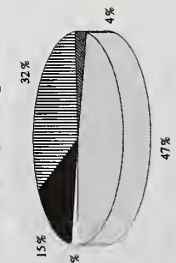
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA's	255
Service Area Statistics	
Square Miles	85
Population	92,742
Service Consumption	
Annual Passenger Miles	2,522,574
Annual Unlinked Trips	741,958
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	2,306
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	562,032
Annual Vehicle Revenue Hours	43,128
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	12
Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Mntr Bus	2
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$241,147
Local Assistance	777,218
State Assistance	67,568
Federal Assistance	525,000
Other Revenues	26,873
<b>Total Operating Funds</b>	<b>\$1,637,806</b>
(1991)	
(1990)	\$1,606,318
(1989)	\$1,153,944
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$797,172
Materials & Supplies	203,731
Purchased Transportation	0
Other Expenses	261,072
<b>Total Operating Expenses</b>	<b>\$1,261,975</b>
(1991)	
(1990)	\$1,101,642
(1989)	\$1,150,502
Sources of Capital Funds Expended	
Local Assistance	\$3,393
State Assistance	13,575
Federal Assistance	\$16,968
<b>Total Capital Funds Expended</b>	<b>\$33,936</b>
(1991)	
(1990)	\$691,033
(1989)	\$274,421
Uses of Capital Funds	
Bus	\$16,968
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$16,968</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



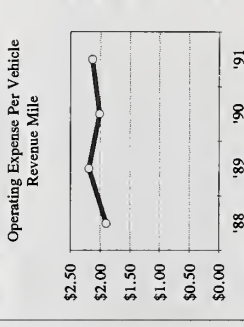
## Characteristics

	Mntr Bus	Demand Response
Operating Expense	\$1,124,291	\$132,480
Annual Passenger Miles	2,498,592	23,982
Annual Vehicle Revenue Miles	527,446	34,586
Annual Unlinked Trips	734,880	7,078
Average Weekday Unlinked Trips	2,424	25
Annual Vehicle Revenue Hours	39,768	3,360
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	3
Average Fleet Age in Years	5.8	11.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	50%

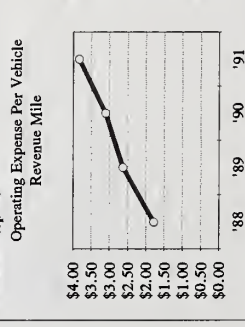
## Performance Measures

Service Efficiency	\$2.13	\$3.83
Operating Expense/vehicle Revenue Mile	\$28.27	\$39.43
Cost Effectiveness	\$0.45	\$5.52
Operating Expense/Passenger Mile	\$1.53	\$18.72
Service Effectiveness	1.39	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	18.48	2.11

## Mntr Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# City of Lafayette Transit (COLT)

1515 East University Avenue  
Lafayette, LA 70502  
(318)261-8570

Chief Executive Officer: Dud Lastrapes,  
Mayor

Section 15 ID Number: 6038

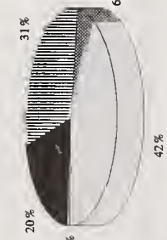
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lafayette, LA	71
Square Miles	129,592
Population	176
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	41
Population	99,696

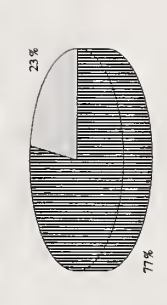
Service Consumption	
Annual Passenger Miles	3,990,844
Annual Unlinked Trips	1,299,007
Average Weekday Unlinked Trips	4,603
Average Saturday Unlinked Trips	2,688
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	586,304
Annual Vehicle Revenue Hours	48,336
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Motor Bus	0
Demand Response	3

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$327,502
Local Assistance	703,375
State Assistance	97,022
Federal Assistance	528,191
Other Revenues	20,771
<b>Total Operating Funds</b>	<b>\$1,676,861</b>
(1991)	
(1990)	\$1,686,522
(1989)	\$1,639,046

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$664,260
Materials & Supplies	391,792
Purchased Transportation	139,841
Other Expenses	480,968
<b>Total Operating Expenses</b>	<b>\$1,676,861</b>
(1991)	
(1990)	\$1,686,522
(1989)	\$1,639,046

Sources of Capital Funds Expended	
Local Assistance	\$6,139
State Assistance	0
Federal Assistance	20,000
<b>Total Capital Funds Expended</b>	<b>\$26,139</b>
(1991)	
(1990)	\$94,197
(1989)	\$1,259,760

Uses of Capital Funds	
Bus	\$26,139
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$26,139</b>
(1991)	

## Characteristics

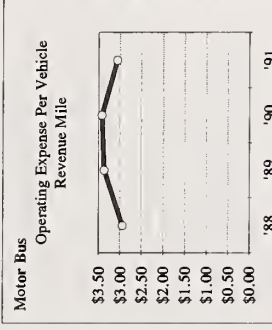
Motor Bus	
Operating Expense	\$1,537,020
Annual Passenger Miles	3,952,284
Annual Vehicle Revenue Miles	501,632
Annual Unlinked Trips	1,288,296
Average Weekday Unlinked Trips	4,560
Annual Vehicle Revenue Hours	39,264
Fixed Guideway Directional Route Miles	0.0
Total Fleet	0.0
Average Fleet Age in Years	16
Vehicles Operated in Maximum Service	4.5
Peak to Base Ratio	12
Spare Ratio	1.2
	33%

## Performance Measures

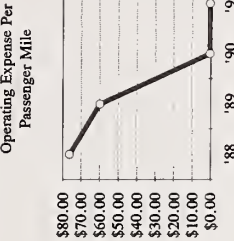
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.06
Operating Expense/Vehicle Revenue Hour	\$39.15
<b>Cost Effectiveness</b>	<b>\$3.63</b>
Operating Expense/Passenger Mile	\$1.19
Operating Expense/Unlinked Passenger Trip	\$0.39
<b>Service Effectiveness</b>	<b>2.57</b>
Unlinked Passenger Trips/Vehicle Revenue Mile	32.81
Unlinked Passenger Trips/Vehicle Revenue Hour	1.18

## Motor Bus

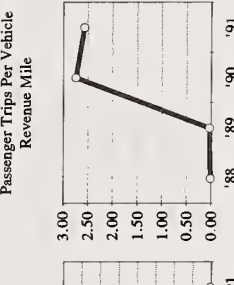
Operating Expense Per Revenue Mile



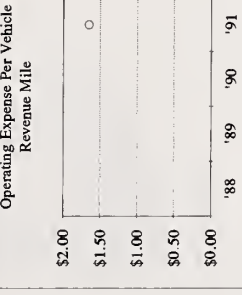
Operating Expense Per Passenger Mile



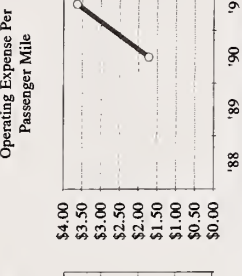
Passenger Trips Per Vehicle Revenue Mile



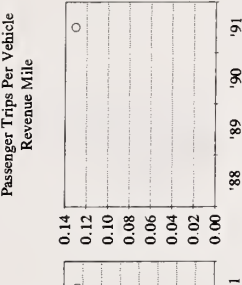
Demand Response Operating Expense Per Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1991 Section 15 Annual Report

# Lake Charles Transit System

4331 East Broad Street  
Lake Charles, LA 70602  
(318)491-1253

Chief Executive Officer: James E. Sudduth,  
Mayor  
Section 15 ID Number: 6023

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lake Charles, LA	88
Square Miles	75,500
Population	192
Population Ranking Out of 405 UZA's	
Service Area Statistics	31
Square Miles	70,580
Population	

Service Consumption	
Annual Passenger Miles	2,577,204
Annual Vehicle Revenue Miles	348,378
Annual Unlinked Trips	1,382
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	237,971
Annual Vehicle Revenue Miles	17,966
Annual Vehicle Revenue Hours	9
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

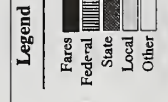
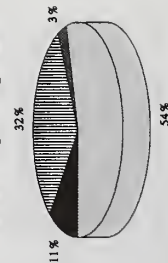
Sources of Operating Funds	
Passenger Fares	\$119,641
Local Assistance	583,396
State Assistance	33,549
Federal Assistance	354,233
Other Revenues	5,163
<b>Total Operating Funds</b>	<b>\$1,095,982</b>
(1991)	
(1990)	\$849,504
(1989)	\$821,547

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$291,675
Materials & Supplies	190,160
Purchased Transportation	0
Other Expenses	346,274
<b>Total Operating Expenses</b>	<b>\$828,102</b>
(1991)	
(1990)	\$763,156
(1989)	\$724,118

Sources of Capital Funds Expended	
Local Assistance	\$181,629
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$181,629</b>
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$181,629
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$181,629</b>
(1991)	

## Sources of Operating Funds



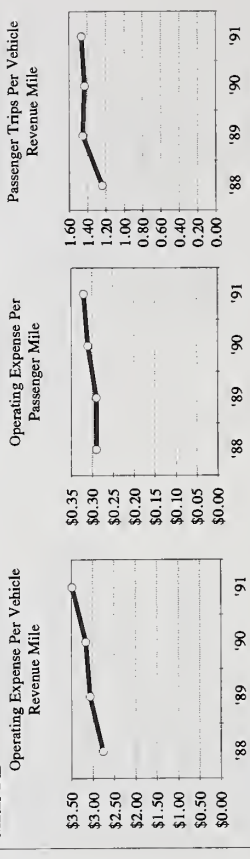
## Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$828,109
Annual Unlinked Trips	2,577,204
Average Weekday Unlinked Trips	348,378
Annual Vehicle Revenue Hours	1,382
Fixed Guideway Directional Route Miles	17,966
Total Fleet	0.0
Average Fleet Age, in Years	9
Vehicles Operated in Maximum Service	9.4
Peak to Base Ratio	6
Spare Ratio	1.0
	50%

## Performance Measures

Service Efficiency	\$3.48
Operating Expense/Vehicle Revenue Mile	\$46.09
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.32
Operating Expense/Passenger Mile	\$2.38
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.46
Unlinked Passenger Trips/Vehicle Revenue Mile	19.39
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus





# City of Monroe Transit System (MTS)

700 Washington Street  
Monroe, LA 71210  
(318)325-2206

Chief Executive Officer: Larry G. Copley,  
General Manager

Section 15 ID Number: 6026

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Monroe, LA	78
Square Miles	110,737
Population	206
Population Ranking Out of 405 UZA's	
Service Area Statistics	31
Square Miles	57,597
Population	

<b>Service Consumption</b>	
Annual Passenger Miles	5,396,550
Annual Unlinked Trips	1,377,569
Average Weekday Unlinked Trips	5,181
Average Saturday Unlinked Trips	984
Average Sunday Unlinked Trips	0

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	683,090
Annual Vehicle Revenue Hours	47,041
Total Fleet	22
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	15
Purchased Transportation	0
<b>Motor Bus</b>	

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$457,767
Local Assistance	515,667
State Assistance	142,848
Federal Assistance	658,515
Other Revenues	803
<b>Total Operating Funds</b>	<b>\$1,775,600</b>
(1991)	
(1990)	\$1,664,753
(1989)	\$1,585,925

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$1,067,191
Materials & Supplies	367,350
Purchased Transportation	0
Other Expenses	340,594
<b>Total Operating Expenses</b>	<b>\$1,775,135</b>
(1991)	
(1990)	\$1,660,253
(1989)	\$1,569,578

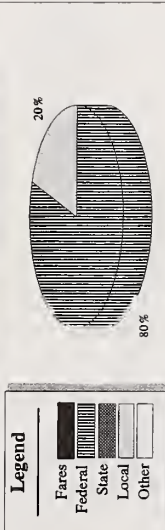
<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$71,656
State Assistance	286,622
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$358,278</b>
(1991)	
(1990)	\$95,900
(1989)	\$65,825

<b>Uses of Capital Funds</b>	
Bus	\$358,278
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$358,278</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

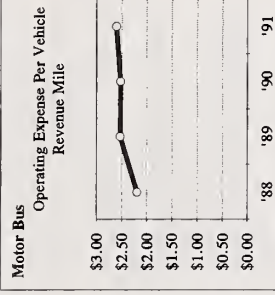


## Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$1,775,135
Annual Unlinked Trips	5,396,550
Average Weekday Unlinked Trips	683,090
Annual Vehicle Revenue Hours	1,377,569
Fixed Guideway Directional Route Miles	5,181
Total Fleet	47,041
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	12.3
Spare Ratio	15
	1.2
	47%

## Performance Measures

Service Efficiency	\$2.60
Operating Expense/Vehicle Revenue Mile	\$37.74
Operating Expense/Passenger Mile	\$0.33
Operating Expense/Unlinked Passenger Trip	\$1.29
Service Effectiveness	2.02
Unlinked Passenger Trips/Vehicle Revenue Mile	29.28
Unlinked Passenger Trips/Vehicle Revenue Hour	



# City of Bangor (The Bus)

73 Harlow Street  
Bangor, ME 04401  
(207)945-4400

Chief Executive Officer: Edward A. Barrett,  
City Manager  
Section 15 ID Number: 1096

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	71
Square Miles	61,402
Population	328
Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	156
Population	66,515

Service Consumption	
Annual Passenger Miles	2,207,728
Annual Vehicle Revenue Miles	486,733
Annual Unlinked Trips	1,742
Average Weekday Unlinked Trips	909
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	425,431
Annual Vehicle Revenue Hours	25,563
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$241,694
Local Assistance	163,298
State Assistance	40,824
Federal Assistance	204,122
Other Revenues	1,360
<b>Total Operating Funds</b>	<b>\$651,298</b>
(1991)	
(1990)	\$592,346
(1989)	\$537,429

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$474,667
Materials & Supplies	149,405
Purchased Transportation	0
Other Expenses	27,225
<b>Total Operating Expenses</b>	<b>\$651,297</b>
(1991)	
(1990)	\$580,084
(1989)	\$517,595

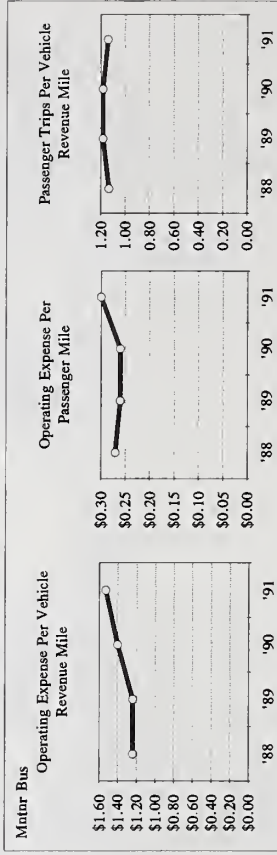
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	
(1990)	\$0
(1989)	\$103,887

## Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$651,298
Annual Unlinked Trips	2,207,728
Average Weekday/Unlinked Trips	425,431
Annual Vehicle Revenue Hours	486,733
Fixed Guideway Directional Route Miles	1,742
Total Fleet	25,563
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	5.5
Spare Ratio	10
	1.0
	10%

## Performance Measures

Service Efficiency	\$1.53
Operating Expense/Vehicle Revenue Mile	\$25.48
Operating Expense/Passenger Mile	\$0.30
Operating Expense/Unlinked Passenger Trip	\$1.34
Service Effectiveness	1.14
Unlinked Passenger Trips/Vehicle Revenue Mile	19.04
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



# Bangor-Eastern Transportation Services, Inc.

153 Illinois Avenue  
Bangor, ME 04401  
(207)947-3454

Chief Executive Officer: Willis P. Spaulding,  
Director  
Section 15 ID Number: 1097

## General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census	
Bangor, ME	71
Square Miles	61,402
Population	328
Population Ranking Out of 405 UZA's	
Service Area Statistics	171
Square Miles	154,649

Service Consumption	
Annual Passenger Miles	2,159,524
Annual Unlinked Trips	134,397
Average Weekday Unlinked Trips	549
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,587,462
Annual Vehicle Revenue Hours	113,420
Total Fleet	112
Vehicles Operated in Maximum Service	65
Base Period Requirement	65

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	51

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$226,749
Local Assistance	10,984
State Assistance	783,598
Federal Assistance	339,034
Other Revenues	16,446
<b>Total Operating Funds</b>	<b>\$1,376,811</b>
(1991)	
(1990)	\$1,042,611
(1989)	\$875,015

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$469,675
Materials & Supplies	104,834
Purchased Transportation	436,885
Other Expenses	354,358
<b>Total Operating Expenses</b>	<b>\$1,365,752</b>
(1991)	
(1990)	\$1,004,464
(1989)	\$727,945

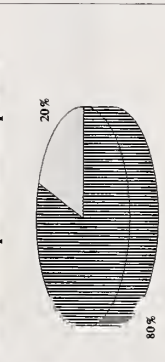
Sources of Capital Funds Expended	
Local Assistance	\$12,735
State Assistance	0
Federal Assistance	50,941
<b>Total Capital Funds Expended</b>	<b>\$63,676</b>
(1991)	
(1990)	\$91,884
(1989)	\$197,468

Uses of Capital Funds	
Bus	\$63,676
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$63,676</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



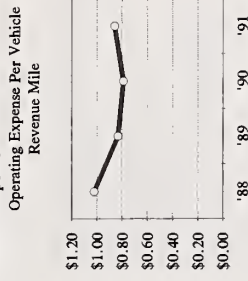
## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$1,365,752
Annual Vehicle Revenue Miles	2,159,524
Annual Unlinked Trips	1,587,462
Average Weekday Unlinked Trips	134,397
Average Saturday Unlinked Trips	549
Average Sunday Unlinked Trips	0
Fixed Guideway Directional Route Miles	113,420
Total Fleet	112
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	65
Peak to Base Ratio	N/A
Spare Ratio	72%

## Performance Measures

Service Efficiency	\$0.86
Operating Expense/Vehicle Revenue Mile	\$12.04
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.63
Operating Expense/Passenger Mile	\$10.16
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.08
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Demand Response





# Lewiston-Auburn Transit Committee (THE BUS)

125 Manley Road  
Auburn, ME 04210  
(207)783-9186

Chief Executive Officer: Richard T. Meisner,  
Chief Executive Officer  
Section 15 ID Number: 1015

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston-Auburn, ME	84
Square Miles	71,598
Population	292
Population Ranking Out of 405 UZA's	
Service Area Statistics	79
Square Miles	70,000
Population	

Service Consumption	0
Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	0
Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service	
Directly Operated	54%
Purchased Transportation	21%
Other	6%

## Financial Information (System Wide)

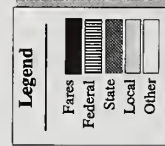
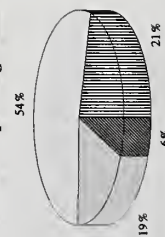
Sources of Operating Funds	\$0
Passenger Fares	7,000
Local Assistance	1,993
State Assistance	7,348
Federal Assistance	19,010
Other Revenues	\$35,351
Total Operating Funds	\$60,573

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	1,132
Materials & Supplies	0
Purchased Transportation	33,041
Other Expenses	\$34,173
Total Operating Expenses	\$45,097

Sources of Capital Funds Expended	\$0
Local Assistance	0
State Assistance	210
Federal Assistance	\$210
Total Capital Funds Expended	\$9,814

Uses of Capital Funds	\$210
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	\$210
Total Uses of Capital Funds	\$210

Sources of Operating Funds



## Characteristics

Operating Expense	Motor	0
Annual Passenger Miles	Bus	\$34,173
Annual Vehicle Revenue Miles		0
Annual Unlinked Trips		0
Average Weekday Unlinked Trips		0
Annual Vehicle Revenue Hours		0
Fixed Guideway Directional Route Miles		0.0
Total Fleet		0
Average Fleet Age in Years		0.0
Vehicles Operated in Maximum Service		0
Peak to Base Ratio		N/A
Spare Ratio		-100%

## Performance Measures

Service Efficiency	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00
Cost Effectiveness	\$0.00
Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
Service Effectiveness	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00

# Lewiston-Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street  
Lewiston, ME 04240  
(207)783-2033

Chief Executive Officer: Theresa S. Sanson,  
General Manager

Section 15 ID Number: 1101

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lewiston-Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	70,000

Service Consumption	
Annual Passenger Miles	256,795
Annual Unlinked Trips	214,038
Average Weekday Unlinked Trips	846
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	157,872
Annual Vehicle Revenue Hours	10,373
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0

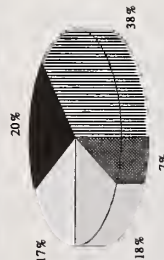
Sources of Operating Funds	
Passenger Fares	\$87,860
Local Assistance	80,568
State Assistance	29,977
Federal Assistance	167,956
Other Revenues	76,726
<b>Total Operating Funds</b>	<b>\$443,087</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$216,037
Materials & Supplies	42,742
Purchased Transportation	0
Other Expenses	120,898
<b>Total Operating Expenses</b>	<b>\$379,677</b>

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Sources of Operating Funds



## Legend

Fares	(Solid Black)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(Diagonal Lines)
Other	(White)

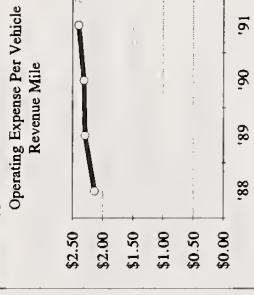
## Characteristics

Operating Expense	Motor Bus	\$379,677
Annual Passenger Miles	Bus	256,795
Annual Vehicle Revenue Miles		157,872
Annual Unlinked Trips		214,038
Average Weekday Unlinked Trips		846
Annual Vehicle Revenue Hours		10,373
Fixed Guideway Directional Route Miles		0.0
Total Fleet		10
Average Fleet Age in Years		10.0
Vehicles Operated in Maximum Service		10
Peak to Base Ratio		N/A
Spare Ratio		0%

## Performance Measures

Service Efficiency	\$2.40
Operating Expense/Vehicle Revenue Mile	\$36.60
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.48
Operating Expense/Passenger Mile	\$1.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.36
Unlinked Passenger Trips/Vehicle Revenue Hour	20.63

## Motor Bus



# Western Maine Transportation Services, Inc.

54 Pine Street  
Mexico, ME 04257  
(207)364-3639

Chief Executive Officer: Eugene R. Skibitsky,  
General Manager  
Section 15 ID Number: 1098

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston-Auburn, ME	84
Square Miles	71,598
Population	292
Population Ranking Out of 405 UZA's	

Service Area Statistics	79
Square Miles	70,000
Population	

Service Consumption	916,076
Annual Passenger Miles	78,686
Annual Unlinked Trips	319
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	332,198
Annual Vehicle Revenue Miles	19,266
Annual Vehicle Revenue Hours	16
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	\$36,011
Passenger Fares	0
Local Assistance	48,377
State Assistance	1,195,133
Federal Assistance	68,225
Other Revenues	
<b>Total Operating Funds</b>	<b>\$1,347,746</b>
(1991)	
(1990)	\$1,341,210
(1989)	\$1,239,225

Summary of Operating Expenses	\$410,641
Salaries/Wages/Benefits	60,070
Materials & Supplies	0
Purchased Transportation	69,603
Other Expenses	
<b>Total Operating Expenses</b>	<b>\$540,314</b>
(1991)	
(1990)	\$521,757
(1989)	\$504,029

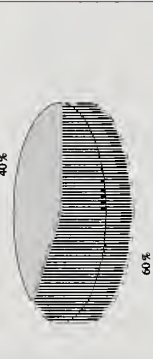
Sources of Capital Funds Expended	\$27,964
Local Assistance	0
State Assistance	41,699
Federal Assistance	\$69,663
Other Revenues	
<b>Total Capital Funds Expended</b>	<b>\$338,001</b>
(1991)	
(1990)	\$338,001
(1989)	\$223,838

Uses of Capital Funds	\$69,663
Bus	0
Existing Fixed Guideway Segments	
New Fixed Guideway Segments	
<b>Total Uses of Capital Funds</b>	<b>\$69,663</b>
(1991)	

Sources of Operating Funds



Sources of Capital Funds Expended

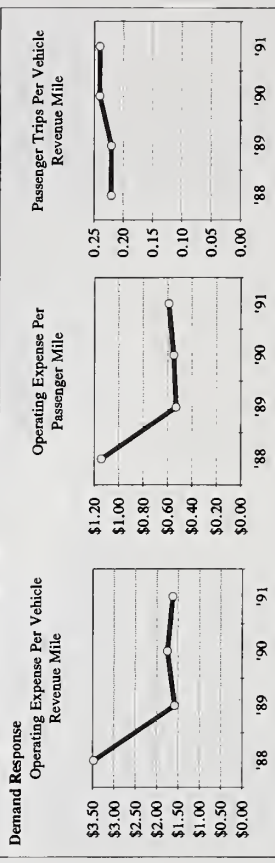


## Characteristics

Operating Expense	\$540,314
Annual Passenger Miles	916,076
Annual Vehicle Revenue Miles	332,198
Annual Unlinked Trips	78,686
Average Weekday Unlinked Trips	319
Annual Vehicle Revenue Hours	19,266
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	7%

## Performance Measures

Service Efficiency	\$1.63
Operating Expense/Vehicle Revenue Mile	\$28.04
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.59
Operating Expense/Passenger Mile	\$6.87
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	4.08
Unlinked Passenger Trips/Vehicle Revenue Hour	





# Greater Portland Transit District (METRO)

114 Valley Street  
Portland, ME 04104-1097  
(207)774-0351

Chief Executive Officer: Sarah P. deDoes,  
General Manager

Section 15 ID Number: 1016

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	73
Square Miles	120,220
Population	191
Population Ranking Out of 405 UZA's	
Service Area Statistics	32
Square Miles	80,100
Population	

Service Consumption	
Annual Passenger Miles	4,183,533
Annual Unlinked Trips	1,305,819
Average Weekday Unlinked Trips	4,564
Average Saturday Unlinked Trips	2,545
Average Sunday Unlinked Trips	390

Service Supplied	
Annual Vehicle Revenue Miles	671,028
Annual Vehicle Revenue Hours	58,673
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	11

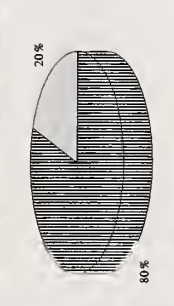
Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0

Motor Bus	
Operating Expense/Passenger Mile	\$0.66
Operating Expense/Unlinked Passenger Trip	\$2.13
Service Effectiveness	1.95
Unlinked Passenger Trips/Vehicle Revenue Mile	22.26

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$768,161
Local Assistance	1,595,976
State Assistance	48,891
Federal Assistance	401,020
Other Revenues	141,116
<b>Total Operating Funds</b>	<b>\$2,953,164</b>
(1991)	
(1990)	
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,172,269
Materials & Supplies	308,362
Purchased Transportation	0
Other Expenses	300,548
<b>Total Operating Expenses</b>	<b>\$2,781,179</b>
(1991)	
(1990)	
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$618
State Assistance	0
Federal Assistance	2,468
<b>Total Capital Funds Expended</b>	<b>\$3,086</b>
(1991)	
(1990)	
(1989)	

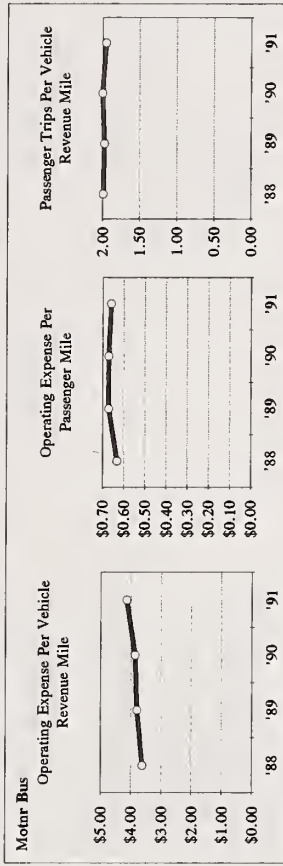
Uses of Capital Funds	
Bus	\$3,086
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$3,086</b>
(1991)	

## Characteristics

	Motor	Bus
Operating Expense	\$2,781,179	
Annual Passenger Miles	4,183,533	
Annual Vehicle Revenue Miles	671,028	
Annual Unlinked Trips	1,305,819	
Average Weekday Unlinked Trips	4,564	
Annual Vehicle Revenue Hours	58,673	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	21	
Average Fleet Age in Years	1.4	
Vehicles Operated in Maximum Service	16	
Peak to Base Ratio	1.5	
Spare Ratio	31%	

## Performance Measures

Service Efficiency	\$4.14
Operating Expense/Vehicle Revenue Mile	\$47.40
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.66
Operating Expense/Passenger Mile	\$2.13
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.95
Unlinked Passenger Trips/Vehicle Revenue Mile	22.26
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Portland-Casco Bay Island Transit District (CBL)

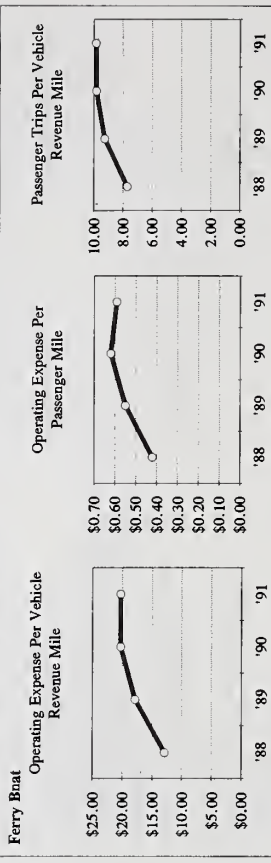
56 Commercial Street  
Portland, ME 04112  
(207)774-7871

## Characteristics

Operating Expense	Ferry Boat
Annual Passenger Miles	\$1,416,876
Annual Vehicle Revenue Miles	2,415,000
Annual Unlinked Trips	70,095
Average Weekday Unlinked Trips	690,000
Annual Vehicle Revenue Hours	2,055
Fixed Guideway Directional Route Miles	13,237
Total Fleet	20.0
Average Fleet Age in Years	4
Vehicles Operated in Maximum Service	21.4
Peak to Base Ratio	3
Spare Ratio	N/A
	33%

## Performance Measures

<b>Service Efficiency</b>	\$20.21
Operating Expense/Vehicle Revenue Mile	\$107.04
Operating Expense/Vehicle Revenue Hour	
<b>Cost Effectiveness</b>	\$0.59
Operating Expense/Passenger Mile	\$2.05
Operating Expense/Unlinked Passenger Trip	
<b>Service Effectiveness</b>	9.84
Unlinked Passenger Trips/Vehicle Revenue Mile	\$2.13
Unlinked Passenger Trips/Vehicle Revenue Hour	



Chief Executive Officer: Patrick R. Christian,  
General Manager  
Section 15 ID Number: 1088

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	\$985,755
Passenger Fares	0
Local Assistance	0
State Assistance	0
Federal Assistance	0
Other Revenues	1,005,297
<b>Total Operating Funds</b>	<b>\$1,991,052</b>
	(1991)
	(1990)
	(1989)

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$965,248
Materials & Supplies	279,498
Purchased Transportation	0
Other Expenses	172,130
<b>Total Operating Expenses</b>	<b>\$1,416,876</b>
	(1991)
	(1990)
	(1989)

## Sources of Capital Funds Expended

Local Assistance	\$9,098
State Assistance	17,420
Federal Assistance	106,072
<b>Total Capital Funds Expended</b>	<b>\$132,590</b>
	(1991)
	(1990)
	(1989)

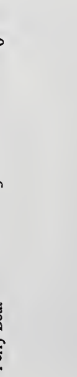
## Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	132,590
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$132,590</b>
	(1991)

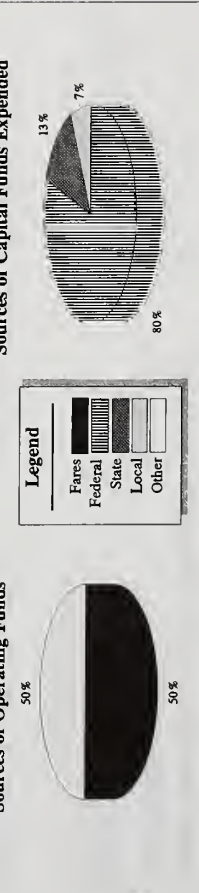
## General Information (System Wide)

<b>Urbanized Area (UZA) Statistics - 1990 Census Portland, ME</b>	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
<b>Service Area Statistics</b>	
Square Miles	4
Population	1,261
<b>Service Consumption</b>	
Annual Passenger Miles	2,415,000
Annual Unlinked Trips	690,000
Average Weekday Unlinked Trips	2,055
Average Saturday Unlinked Trips	1,054
Average Sunday Unlinked Trips	1,450
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	70,095
Annual Vehicle Revenue Hours	13,237
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3
<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	3
Purchased Transportation	0

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street  
Portland, ME 04102  
(207)774-2666

Chief Executive Officer: James A. Hilly,  
Executive Director  
Section 15 ID Number: 1069

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	875
Population	228,100

Service Consumption	
Annual Passenger Miles	1,207,552
Annual Unlinked Trips	124,526
Average Weekday Unlinked Trips	498
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	551,469
Annual Vehicle Revenue Hours	46,568
Total Fleet	45
Vehicles Operated in Maximum Service	31
Base Period Requirement	31

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	15

Uses of Capital Funds	
Bus	\$116,963
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$116,963

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$17,480
Local Assistance	137,745
State Assistance	315,210
Federal Assistance	664,218
Other Revenues	12,958
Total Operating Funds	(1991) \$1,147,611
	(1990) \$1,030,813
	(1989) \$900,079

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$624,243
Materials & Supplies	100,840
Purchased Transportation	136,755
Other Expenses	205,412
Total Operating Expenses	(1991) \$1,067,250
	(1990) \$914,473
	(1989) \$861,048

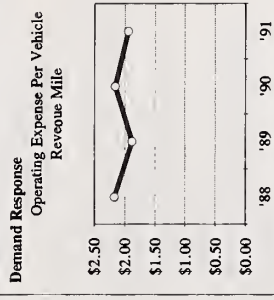
Sources of Capital Funds Expended	
Local Assistance	\$27,749
State Assistance	0
Federal Assistance	89,214
Total Capital Funds Expended	(1991) \$116,963
	(1990) \$98,379
	(1989) \$30,979

## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$1,067,250
Annual Vehicle Revenue Miles	1,207,552
Annual Unlinked Trips	551,469
Average Weekday Unlinked Trips	124,526
Annual Vehicle Revenue Hours	498
Fixed Guideway Directional Route Miles	46,568
Total Fleet	0.0
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	4.0
Peak to Base Ratio	31
Spare Ratio	N/A
	45%

## Performance Measures

Service Efficiency	\$1.94
Operating Expense/Vehicle Revenue Mile	\$22.92
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.88
Operating Expense/Passenger Mile	\$8.57
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	2.67
Unlinked Passenger Trips/Vehicle Revenue Hour	





# Annapolis Department of Public Transportation

160 Duke of Gloucester Street  
Annapolis, MD 21401  
(301)263-7964

Chief Executive Officer: James T. Chase,  
Director of Public Transportation  
Section 15 ID Number: 3040

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Annapolis, MD
Square Miles	40
Population	78,590
Population Ranking Out of 405 UZA's	268
Service Area Statistics	10
Square Miles	50,000
Population	

Service Consumption	1991
Annual Passenger Miles	2,263,064
Annual Unlinked Trips	718,981
Average Weekday Unlinked Trips	2,324
Average Saturday Unlinked Trips	1,794
Average Sunday Unlinked Trips	420

Service Supplied	1991
Annual Vehicle Revenue Miles	315,444
Annual Vehicle Revenue Hours	34,273
Total Fleet	20
Vehicles Operated in Maximum Service	19
Base Period Requirement	9

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	4	0

## Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$433,412		
Local Assistance	136,000		
State Assistance	400,000		
Federal Assistance	300,000		
Other Revenues	427,001		
<b>Total Operating Funds</b>	<b>\$1,696,413</b>		
	\$1,667,866		
	\$1,673,047		

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,186,329
Materials & Supplies	188,078
Purchased Transportation	0
Other Expenses	220,018
<b>Total Operating Expenses</b>	<b>\$1,594,425</b>
	\$1,574,886
	\$1,542,052

### Sources of Capital Funds Expended

Local Assistance	\$3,275
State Assistance	5,060
Federal Assistance	25,399
<b>Total Capital Funds Expended</b>	<b>\$33,734</b>
	\$560,493
	\$33,968

### Uses of Capital Funds

Bus	\$33,734
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$33,734</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

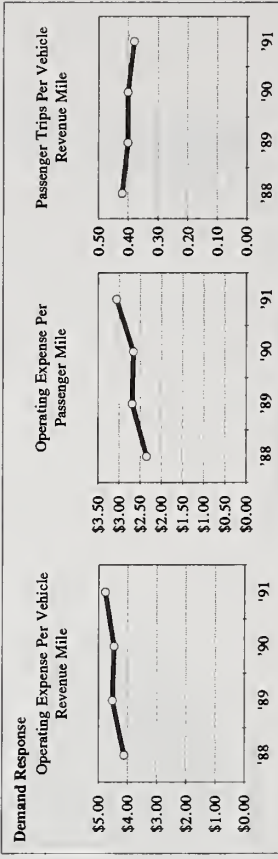
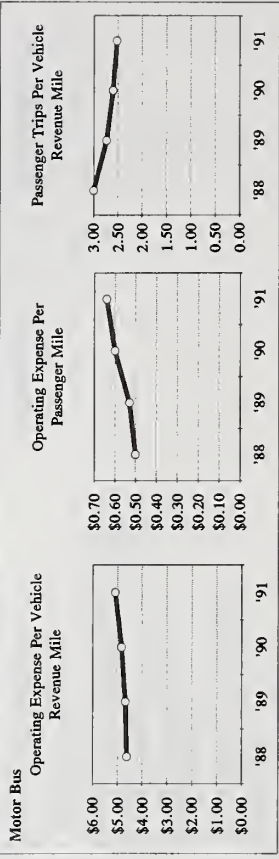


## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,423,295	\$171,130
Annual Vehicle Revenue Miles	2,207,140	55,924
Annual Unlinked Trips	279,509	35,935
Average Weekday Unlinked Trips	705,341	13,640
Annual Vehicle Revenue Hours	2,269	55
Fixed Guideway Directional Route Miles	30,277	3,996
Total Fleet	0.0	0.0
Average Fleet Age in Years	15	5
Vehicles Operated in Maximum Service	3.9	4.0
Peak to Base Ratio	1.3	N/A
Spare Ratio	0%	25%

## Performance Measures

Service Efficiency	\$5.09
Operating Expense/Vehicle Revenue Mile	\$47.01
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.64
Operating Expense/Passenger Mile	\$2.02
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.52
Unlinked Passenger Trips/Vehicle Revenue Mile	23.30
Unlinked Passenger Trips/Vehicle Revenue Hour	0.38
	3.41



Source: 1991 Section 15 Annual Report

# Allegany County Transit Authority (ATA)

1000 Lafayette Avenue  
Cumberland, MD 21502  
(301)729-4966

Chief Executive Officer: John W. Stotler,  
Manager  
Section 15 ID Number: 3041

## General Information (System Wide)

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Cumberland, MD-WV	
Square Miles	47
Population	54,655
Population Ranking Out of 405 UZA's	372
<b>Service Area Statistics</b>	
Square Miles	131
Population	74,500

<b>Service Consumption</b>	
Annual Passenger Miles	614,939
Annual Unlinked Trips	146,786
Average Weekday Unlinked Trips	547
Average Saturday Unlinked Trips	193
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	328,790
Annual Vehicle Revenue Hours	19,080
Total Fleet	13
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	8
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$165,283
Local Assistance	215,705
State Assistance	167,096
Federal Assistance	249,438
Other Revenues	21,198
<b>Total Operating Funds</b>	<b>\$818,720</b>
	(1991)
	(1990)
	(1989)

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$510,904
Materials & Supplies	132,780
Purchased Transportation	0
Other Expenses	107,527
<b>Total Operating Expenses</b>	<b>\$751,211</b>
	(1991)
	(1990)
	(1989)

<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$18,765
State Assistance	50,105
Federal Assistance	267,227
<b>Total Capital Funds Expended</b>	<b>\$336,097</b>
	(1991)
	(1990)
	(1989)

<b>Uses of Capital Funds</b>	
Bus	\$336,097
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$336,097</b>
	(1991)

### Sources of Operating Funds



### Sources of Capital Funds Expended

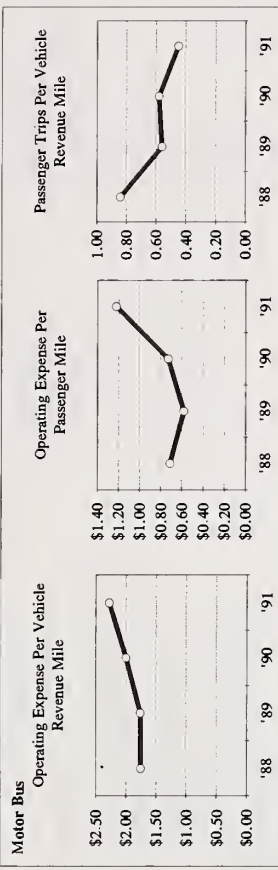


## Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$751,211
Annual Vehicle Revenue Miles	614,939
Annual Unlinked Trips	328,790
Average Weekday Unlinked Trips	146,786
Annual Vehicle Revenue Hours	547
Fixed Guideway Directional Route Miles	19,080
Total Fleet	0.0
Average Fleet Age in Years	13
Vehicles Operated in Maximum Service	9.8
Peak to Base Ratio	8
Spare Ratio	1.0
	62%

## Performance Measures

Service Efficiency	\$2.28
Operating Expense/Vehicle Revenue Mile	\$39.37
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.22
Operating Expense/Unlinked Passenger Trip	\$5.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	7.69



# Washington County Transportation Commission (County Commission)

1000 West Washington Street  
Hagerstown, MD 21740  
(301)791-3047

Chief Executive Officer: R. Keith Godwin,  
Transportation Manager  
Section 15 ID Number: 3042

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hagerstown, MD-PA-WV	
Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299
Service Area Statistics	
Square Miles	267
Population	65,000

Service Consumption	1,662,630
Annual Passenger Miles	463,778
Annual Unlinked Trips	31,522
Average Weekday Unlinked Trips	14
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	8
Service Supplied	
Annual Vehicle Revenue Miles	463,778
Annual Vehicle Revenue Hours	31,522
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$222,058
Local Assistance	186,370
State Assistance	295,078
Federal Assistance	353,739
Other Revenues	8,970
Total Operating Funds	<u>\$1,048,215</u>
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$818,496
Materials & Supplies	196,232
Purchased Transportation	0
Other Expenses	146,808
Total Operating Expenses	<u>\$1,161,536</u>
	(1991)
	(1990)
	(1989)

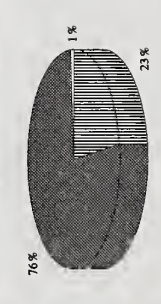
Sources of Capital Funds Expended	
Local Assistance	\$3,327
State Assistance	174,982
Federal Assistance	53,230
Total Capital Funds Expended	<u>\$231,439</u>
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$231,439
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	<u>\$231,439</u>
	(1991)

## Sources of Operating Funds



## Sources of Capital Funds Expended

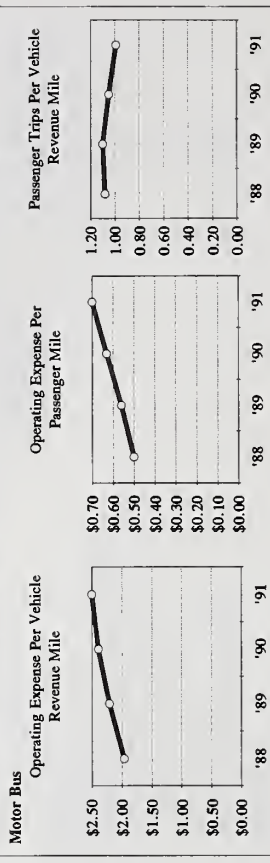


## Characteristics

Operating Expenses	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$1,161,536
Annual Unlinked Trips	1,662,630
Average Weekday Unlinked Trips	463,778
Annual Vehicle Revenue Hours	456,935
Fixed Guideway Directional Route Miles	1,605
Total Fleet	31,522
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	8.2
Spare Ratio	10
	1.2
	40%

## Performance Measures

Service Efficiency	\$2.50
Operating Expense/Vehicle Revenue Mile	\$36.85
Cost Effectiveness	\$0.70
Operating Expense/Unlinked Passenger Trip	\$2.54
Service Effectiveness	0.99
Unlinked Passenger Trips/Vehicle Revenue Mile	14.50





# Brockton Area Transit Authority (BAT)

70 School Street  
Brockton, MA 02401  
(508)588-2240

Chief Executive Officer: Charles C. Stevenson,  
Administrator  
Section 15 ID Number: 1004

## General Information (System Wide)

Unurbanized Area (UZA) Statistics - 1990 Census	
Brookton, MA	71
Square Miles	160,910
Population	153
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	114
Population	174,553

Service Consumption	
Annual Passenger Miles	17,076,631
Annual Unlinked Trips	3,762,998
Average Weekday Unlinked Trips	13,185
Average Saturday Unlinked Trips	7,847
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,265,714
Annual Vehicle Revenue Hours	162,025
Total Fleet	107
Vehicles Operated in Maximum Service	88
Base Period Requirement	88

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	48
Motor Bus	48
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$883,928
Local Assistance	1,329,645
State Assistance	3,472,700
Federal Assistance	1,152,198
Other Revenues	210,362
<b>Total Operating Funds</b>	<b>\$7,048,833</b>
(1991)	\$8,191,176
(1990)	\$7,718,796
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	8,202,950
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$8,202,950</b>
(1991)	\$7,932,774
(1990)	\$7,560,675
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	246,427
Federal Assistance	110,887
<b>Total Capital Funds Expended</b>	<b>\$357,314</b>
(1991)	\$1,907,189
(1990)	\$529,024
(1989)	

Uses of Capital Funds	
Bus	\$357,314
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$357,314</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

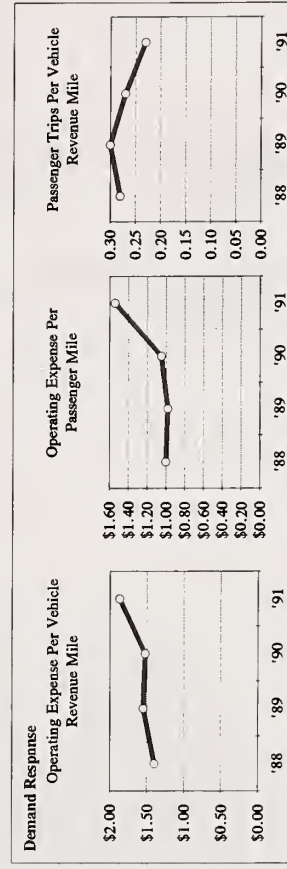
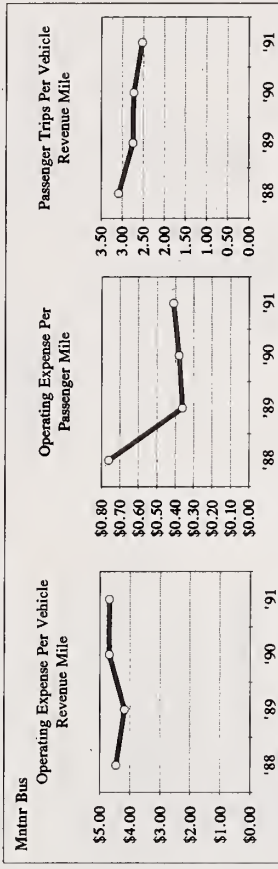


## Characteristics

Operating Expense	
Annual Passenger Miles	\$6,605,594
Annual Vehicle Revenue Miles	\$1,597,356
Annual Unlinked Trips	1,040,390
Average Weekday Unlinked Trips	854,879
Annual Vehicle Revenue Hours	196,300
Fixed Guideway Directional Route Miles	785
Total Fleet	55,159
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	58
Peak to Base Ratio	11.1
Spare Ratio	48
	N/A
	21%

## Performance Measures

Service Efficiency	\$4.68	\$1.87
Operating Expense/Vehicle Revenue Mile	\$61.81	\$28.96
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.41	\$1.54
Operating Expense/Passenger Mile	\$1.85	\$8.14
Service Effectiveness	2.53	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	33.38	3.56
Unlinked Passenger Trips/Vehicle Revenue Hour		



# Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street  
Fitchburg, MA 01420  
(508)345-7711

Chief Executive Officer: Mohammed H. Khan,  
Administrator  
Section 15 1D Number: 1061

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fitchburg-Leominster, MA	
Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics	
Square Miles	338
Population	150,725

Service Consumption	
Annual Passenger Miles	5,978,682
Annual Unlinked Trips	1,066,805
Average Weekday Unlinked Trips	4,079
Average Saturday Unlinked Trips	827
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,968,953
Annual Vehicle Revenue Hours	119,491
Total Fleet	183
Vehicles Operated in Maximum Service	114
Base Period Requirement	108

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	97

Motor Bus	0
Demand Response	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$353,428

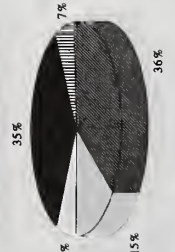
## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,850,674
Local Assistance	794,024
State Assistance	1,889,074
Federal Assistance	397,501
Other Revenues	380,342
Total Operating Funds	\$5,311,612
(1991)	\$3,198,397
(1990)	\$3,904,812
(1989)	

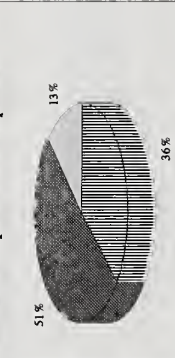
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,225,695
Other Expenses	0
Total Operating Expenses	\$5,225,695
(1991)	\$3,824,296
(1990)	\$3,648,047
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$47,808
State Assistance	179,107
Federal Assistance	126,513
Total Capital Funds Expended	\$353,428
(1991)	\$553,354
(1990)	\$574,447
(1989)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



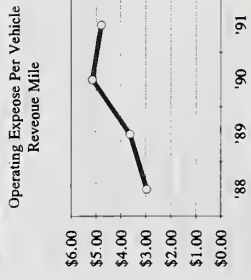
## Characteristics

Operating Expense	\$2,134,483	Motor Bus	\$3,091,212
Annual Passenger Miles	2,212,903	Response	3,765,779
Annual Vehicle Revenue Miles	446,938		1,522,015
Annual Unlinked Trips	680,967		385,838
Average Weekday Unlinked Trips	2,545		1,534
Annual Vehicle Revenue Hours	33,966		85,525
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	25		158
Average Fleet Age in Years	10.2		4.4
Vehicles Operated in Maximum Service	17		97
Peak to Base Ratio	1.5		N/A
Spare Ratio	47%		63%

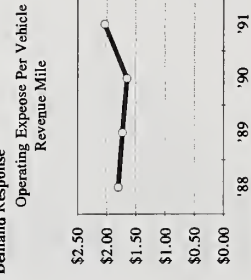
## Performance Measures

Service Efficiency	\$4.78	\$2.03
Operating Expense/Vehicle Revenue Mile	\$62.84	\$36.14
Operating Expense/Vehicle Revenue Hour	\$0.96	\$0.82
Cost Effectiveness	\$3.13	\$8.01
Operating Expense/Passenger Mile	1.52	0.25
Operating Expense/Unlinked Passenger Trip	20.05	4.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Lowell Regional Transit Authority (LRTA)

145 Thorndike Street  
Lowell, MA 01852  
(508)459-0164

Chief Executive Officer: Robert C. Maguire,  
Administrator

Section 15 ID Number: 1005

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lowell, MA--NH	
Square Miles	67
Population	181,651
Population Ranking Out of 405 UZA's	139
Service Area Statistics	
Square Miles	266
Population	264,280

Service Consumption	
Annual Passenger Miles	3,577,857
Annual Unlinked Trips	1,143,418
Average Weekday Unlinked Trips	4,309
Average Saturday Unlinked Trips	916
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	964,664
Annual Vehicle Revenue Hours	85,949
Total Fleet	56
Vehicles Operated in Maximum Service Base Period Requirement	49

Vehicles Operated in Maximum Service	
Directly Operated	28
Purchased Transportation	0
Motor Bus	0
Demand Response	21

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$424,532
Local Assistance	1,001,297
State Assistance	1,268,518
Federal Assistance	984,740
Other Revenues	455,636
<b>Total Operating Funds</b>	<b>\$4,134,723</b>
(1991)	\$3,551,212
(1990)	\$3,401,460
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,331,696
Materials & Supplies	370,410
Purchased Transportation	594,304
Other Expenses	449,728
<b>Total Operating Expenses</b>	<b>\$3,746,138</b>
(1991)	\$3,396,064
(1990)	\$3,226,889
(1989)	

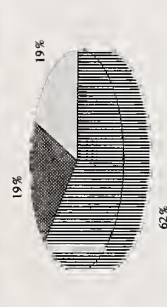
Sources of Capital Funds Expended	
Local Assistance	\$97,447
State Assistance	97,446
Federal Assistance	314,787
<b>Total Capital Funds Expended</b>	<b>\$509,680</b>
(1991)	\$546,523
(1990)	\$714,426
(1989)	

Uses of Capital Funds	
Bus	\$509,680
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$509,680</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

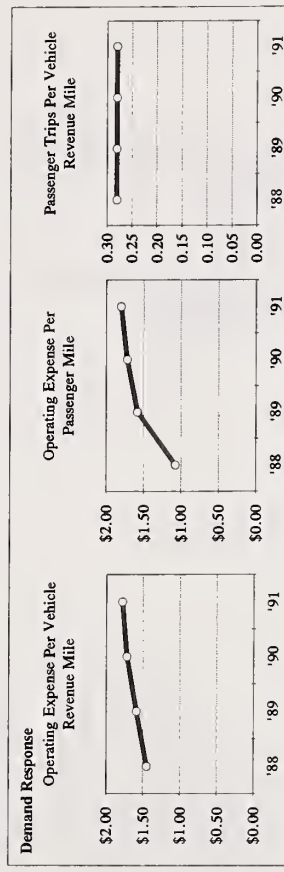
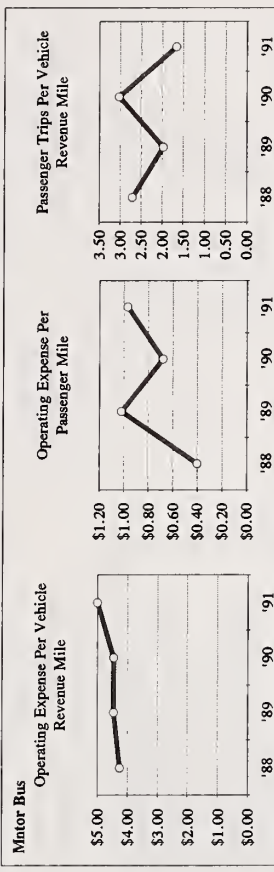


## Characteristics

	Minor Bus	Demand Response
Operating Expense	\$3,151,834	\$594,304
Annual Passenger Miles	3,246,977	330,880
Annual Vehicle Revenue Miles	630,913	333,751
Annual Unlinked Trips	1,051,507	91,911
Average Weekday Unlinked Trips	3,948	361
Annual Vehicle Revenue Hours	55,928	30,021
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	35	21
Average Fleet Age in Years	11.8	4.5
Vehicles Operated in Maximum Service	28	21
Peak to Base Ratio	1.1	N/A
Spare Ratio	25%	0%

## Performance Measures

	Minor Bus	Demand Response
Service Efficiency	\$5.00	\$1.78
Operating Expense/Vehicle Revenue Mile	\$56.36	\$19.80
Operating Expense/Vehicle Revenue Hour	\$0.97	\$1.80
Cost Effectiveness	\$3.00	\$6.47
Operating Expense/Unlinked Passenger Trip	1.67	3.06
Service Effectiveness	18.80	3.06
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		





# New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street  
New Bedford, MA 02740  
(508)997-6767

Chief Executive Officer: Louis D. Pettine,  
Administrator  
Section 15 ID Number: 1006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census New Bedford, MA	
Square Miles	42
Population	139,082
Population Ranking Out of 405 UZA's	171
Service Area Statistics	
Square Miles	47
Population	186,731

Service Consumption	
Annual Passenger Miles	9,369,265
Annual Unlinked Trips	3,848,503
Average Weekday Unlinked Trips	13,755
Average Saturday Unlinked Trips	6,633
Average Sunday Unlinked Trips	1,208
Service Supplied	
Annual Vehicle Revenue Miles	1,975,610
Annual Vehicle Revenue Hours	243,971
Total Fleet	108
Vehicles Operated in Maximum Service Base Period Requirement	101
Vehicles Operated in Maximum Service	
Directly Operated	84
Purchased Transportation	0
Motor Bus	17
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,682,438
Local Assistance	1,246,429
State Assistance	3,778,442
Federal Assistance	1,908,486
Other Revenues	281,857
<b>Total Operating Funds</b>	<b>\$8,897,652</b>
(1991)	
(1990)	\$8,048,183
(1989)	\$7,340,526

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,821,410
Materials & Supplies	895,946
Purchased Transportation	0
Other Expenses	714,154
<b>Total Operating Expenses</b>	<b>\$8,431,510</b>
(1991)	
(1990)	\$7,571,941
(1989)	\$6,933,295

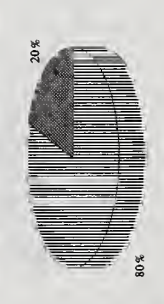
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	20,700
Federal Assistance	\$2,799
<b>Total Capital Funds Expended</b>	<b>\$103,499</b>
(1991)	
(1990)	\$1,511,930
(1989)	\$548,897

Uses of Capital Funds	
Bus	\$103,499
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$103,499</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



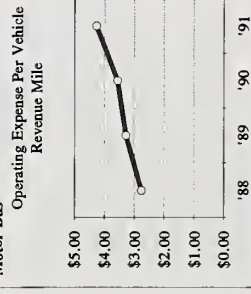
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$7,515,865	\$915,645
Annual Vehicle Revenue Miles	9,093,963	275,302
Annual Unlinked Trips	1,762,631	212,979
Average Weekday Unlinked Trips	3,789,240	59,263
Annual Vehicle Revenue Hours	13,540	215
Fixed Guideway Directional Route Miles	228,686	15,285
Total Fleet	0.0	0.0
Average Fleet Age in Years	89	19
Vehicles Operated in Maximum Service	13.9	8.1
Peak to Base Ratio	84	17
Spare Ratio	1.9	1.2
	6%	12%

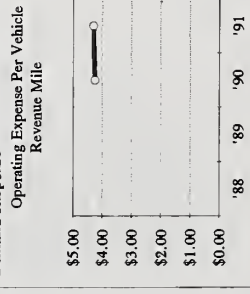
## Performance Measures

Service Efficiency	\$4.26	\$4.30
Operating Expense/Vehicle Revenue Mile	\$32.87	\$59.90
Cost Effectiveness	\$0.83	\$3.33
Operating Expense/Passenger Mile	\$1.98	\$15.45
Service Effectiveness	2.15	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	16.57	3.88

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway  
Pittsfield, MA 01201  
(413)499-2782

Chief Executive Officer: Louis J. Perachi, Jr.  
Administrator  
Section 15 ID Number: 1007

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Pittsfield, MA	
Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370
Service Area Statistics	
Square Miles	384
Population	129,951

Service Consumption	
Annual Passenger Miles	2,808,615
Annual Unlinked Trips	917,650
Average Weekday Unlinked Trips	2,903
Average Saturday Unlinked Trips	1,906
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	911,044
Annual Vehicle Revenue Hours	47,540
Total Fleet	92
Vehicles Operated in Maximum Service	85
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	14
Total	14
Motor Bus	0
Demand Response	71

## Financial Information (System Wide)

Summary of Operating Funds	
Passenger Fares	\$0
Local Assistance	392,295
State Assistance	850,318
Federal Assistance	420,850
Other Revenues	45,824
<b>Total Operating Funds</b>	<b>\$1,709,287</b>
(1991)	
(1990)	\$2,530,285
(1989)	\$2,386,244

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,458,750
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,458,750</b>
(1991)	
(1990)	\$2,410,863
(1989)	\$2,280,402

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	147,072
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$147,072</b>
(1991)	
(1990)	\$47,107
(1989)	\$196,457

Uses of Capital Funds	
Bus	\$147,072
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$147,072</b>
(1991)	

## Sources of Operating Funds



## Legend



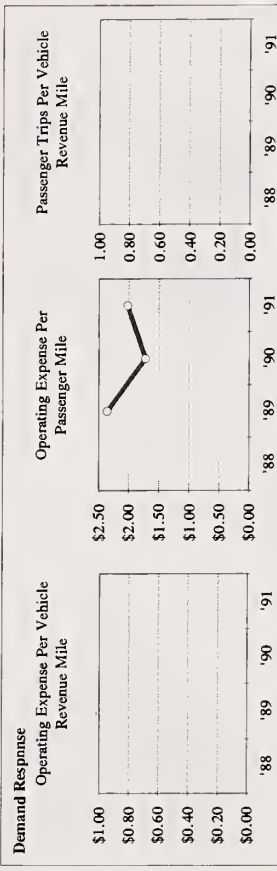
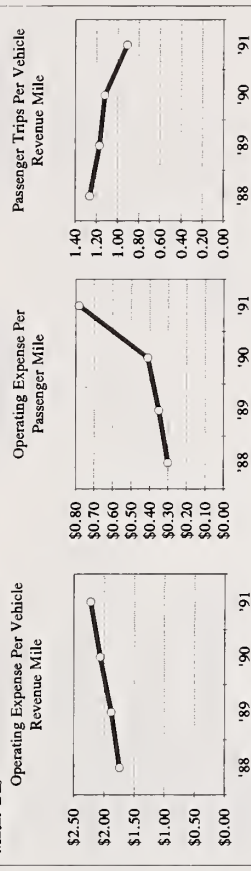
## Characteristics

Operating Expense	Minor Bus	Demand Response
Annual Passenger Miles	\$2,024,021	\$434,729
Annual Vehicle Revenue Miles	2,593,832	214,783
Annual Unlinked Trips	911,044	0
Average Weekday Unlinked Trips	830,668	86,982
Annual Vehicle Revenue Hours	2,903	0
Fixed Guideway Directional Route Miles	47,540	0
Total Fleet	0.0	0.0
Average Fleet Age in Years	21	71
Vehicles Operated in Maximum Service	12.5	0.0
Peak to Base Ratio	14	71
Spare Ratio	N/A	N/A
	50%	0%

## Performance Measures

Service Efficiency	\$2.22	\$0.00
Operating Expense/Vehicle Revenue Mile	\$42.58	\$0.00
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.78	\$2.02
Operating Expense/Unlinked Passenger Trip	\$2.44	\$5.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.91	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	17.47	0.00

## Minor Bus



Source: 1991 Section 15 Annual Report

# Battle Creek Transit (BCT)

P. O. Box 1717  
 Battle Creek, MI 49016-1717  
 (616)966-3388

Chief Executive Officer: Rance Leaders,  
 City Manager  
 Section 15 ID Number: 5030

## General Information (System Wide)

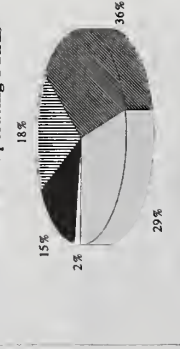
Urbanized Area (UZA) Statistics - 1990 Census	
Battle Creek, MI	54
Square Miles	77,921
Population	272
Population Ranking Out of 405 UZA's	
Service Area Statistics	60
Square Miles	73,000
Population	

<b>Service Consumption</b>	
Annual Passenger Miles	2,822,067
Annual Vehicle Revenue Miles	758,308
Average Weekday Unlinked Trips	2,752
Average Saturday Unlinked Trips	1,035
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	602,672
Annual Vehicle Revenue Hours	43,205
Total Fleet	24
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

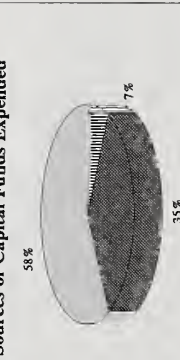
<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	16
Purchased Transportation	5
Transportation	0
Other	0

<b>Motor Bus</b>	
Demand Response	16
Bus	5
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$324,607</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$343,017
Local Assistance	621,000
State Assistance	815,511
Federal Assistance	410,215
Other Revenues	\$2,891
<b>Total Operating Funds</b>	<b>\$2,742,634</b>
(1991)	\$1,771,874
(1990)	\$1,579,856
(1989)	

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$1,116,037
Materials & Supplies	283,162
Purchased Transportation	379,080
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,778,279</b>
(1991)	\$1,707,530
(1990)	\$1,612,653
(1989)	

<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$189,365
State Assistance	113,842
Federal Assistance	21,400
<b>Total Capital Funds Expended</b>	<b>\$324,607</b>
(1991)	\$154,747
(1990)	\$496,839
(1989)	

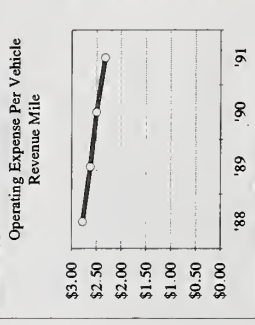
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,086,465	\$497,246
Annual Vehicle Revenue Miles	2,555,027	267,040
Annual Unlinked Trips	467,674	134,998
Average Weekday Unlinked Trips	727,928	30,380
Annual Vehicle Revenue Hours	2,640	112
Fixed Guideway Directional Route Miles	31,430	11,775
Total Fleet	0.0	0.0
Average Fleet Age in Years	17	7
Vehicles Operated in Maximum Service	11.9	4.3
Peak to Base Ratio	16	5
Spare Ratio	1.7	0.8
	6%	40%

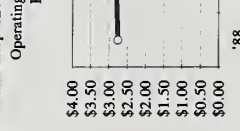
## Performance Measures

Service Efficiency	\$3.68
Operating Expense/Vehicle Revenue Mile	\$42.23
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.86
Operating Expense/Unlinked Passenger Trip	\$16.37
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	2.58

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Bay County Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street  
Bay City, MI 48708  
(517)894-2900

Chief Executive Officer: Michael Stoner,  
Interim General Manager  
Section 15 ID Number: 5029

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bay City, MI	36
Square Miles	74,118
Population	282
Population Ranking Out of 405 UZA's	
Service Area Statistics	447
Square Miles	119,881
Population	
Service Consumption	
Annual Passenger Miles	2,748,366
Annual Unlinked Trips	700,394
Average Weekday Unlinked Trips	2,560
Average Saturday Unlinked Trips	1,011
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,389,019
Annual Vehicle Revenue Hours	83,690
Total Fleet	50
Vehicles Operated in Maximum Service	41
Base Period Requirement	33

Vehicles Operated in Maximum Service	
Directly Operated	26
Purchased Transportation	15
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$393,242
Local Assistance	1,159,287
State Assistance	1,508,471
Federal Assistance	567,567
Other Revenues	57,210
<b>Total Operating Funds</b>	<b>\$3,685,777</b>
(1991)	
(1990)	\$3,720,103
(1989)	\$3,659,695

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,572,989
Materials & Supplies	442,439
Purchased Transportation	0
Other Expenses	517,794
<b>Total Operating Expenses</b>	<b>\$3,533,222</b>
(1991)	
(1990)	\$3,486,708
(1989)	\$3,424,719

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	673,196
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$673,196</b>
(1991)	
(1990)	\$78,771
(1989)	\$28,390

Uses of Capital Funds	
Bus	\$673,196
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$673,196</b>
(1991)	

## Sources of Operating Funds



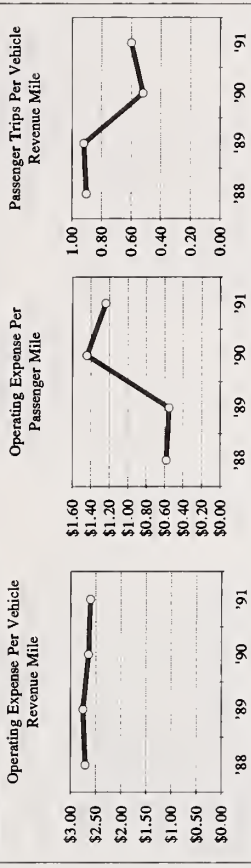
## Characteristics

Operating Expense	\$2,638,094	Motor Bus	\$2,638,094
Annual Passenger Miles	2,135,749	Demand Response	\$895,128
Annual Vehicle Revenue Miles	1,013,793		612,617
Annual Unlinked Trips	611,609		375,226
Average Weekday Unlinked Trips	2,212		88,785
Annual Vehicle Revenue Hours	61,390		348
Fixed Guideway Directional Route Miles	0.0		22,300
Total Fleet	30		0.0
Average Fleet Age in Years	8.0		20
Vehicles Operated in Maximum Service	26		6.1
Peak in Base Ratio	1.4		15
Spare Ratio	15%		N/A

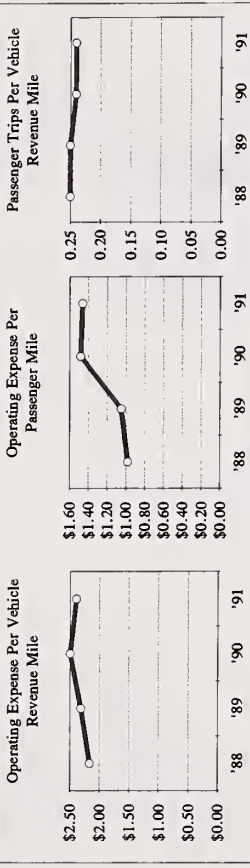
## Performance Measures

Service Efficiency	\$2.60	Operating Expense/Passenger Mile	\$1.46
Operating Expense/Vehicle Revenue Mile	\$42.97	Operating Expense/Unlinked Passenger Trip	\$4.31
Operating Expense/Vehicle Revenue Hour		Service Effectiveness	0.60
Cost Effectiveness		Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Operating Expense/Passenger Mile		Unlinked Passenger Trips/Vehicle Revenue Hour	3.98

## Motor Bus



## Demand Response



# Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street  
Benton Harbor, MI 49022  
(616)927-2268

Chief Executive Officer: Wilbert Brown,  
Executive Director  
Section 15 ID Number: 5132

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Benton Harbor, MI	
Square Miles	33
Population	57,744
Population Ranking Out of 405 UZA's	351
Service Area Statistics	
Square Miles	14
Population	24,700

Service Consumption	
Annual Passenger Miles	622,980
Annual Unlinked Trips	188,311
Average Weekday Unlinked Trips	679
Average Saturday Unlinked Trips	332
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	331,329
Annual Vehicle Revenue Hours	28,330
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transporation	0
<b>Total</b>	<b>2</b>

Uses of Capital Funds	
Bus	\$52,369
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$52,369</b>

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$189,139
Local Assistance	81,328
State Assistance	375,416
Federal Assistance	281,048
Other Revenues	4,235
<b>Total Operating Funds</b>	<b>\$931,166</b>
(1991)	
(1990)	\$922,069
(1989)	\$747,300

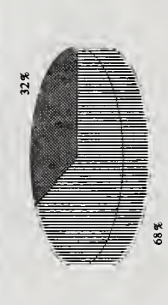
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$660,945
Materials & Supplies	90,053
Purchased Transportation	0
Other Expenses	118,439
<b>Total Operating Expenses</b>	<b>\$869,437</b>
(1991)	
(1990)	\$817,780
(1989)	\$702,758

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	16,504
Federal Assistance	35,865
<b>Total Capital Funds Expended</b>	<b>\$52,369</b>
(1991)	
(1990)	\$188,392
(1989)	\$1,303,136

## Sources of Operating Funds



## Sources of Capital Funds Expended



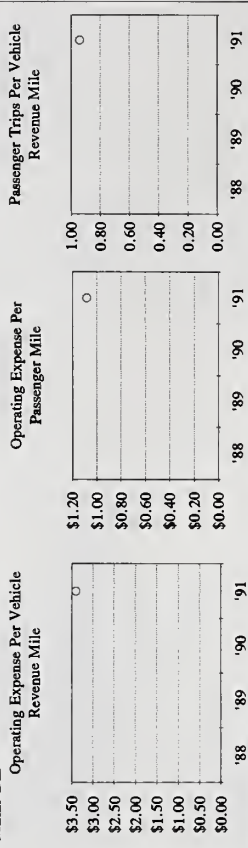
## Characteristics

	Minor Bus	Demand Response
Operating Expense	\$95,453	\$773,984
Annual Passenger Miles	88,594	534,386
Annual Vehicle Revenue Miles	28,056	303,273
Annual Unlinked Trips	26,446	161,865
Average Weekday Unlinked Trips	105	574
Annual Vehicle Revenue Hours	3,502	24,828
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	3	16
Average Fleet Age in Years	2.0	2.3
Vehicles Operated in Maximum Service	2	13
Peak to Base Ratio	1.0	1.1
Spare Ratio	50%	23%

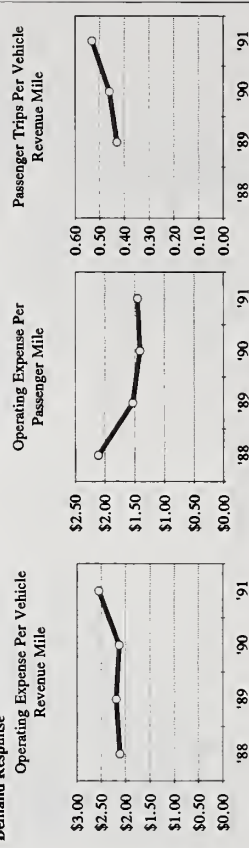
## Performance Measures

Service Efficiency	\$3.40	\$2.55
Operating Expense/Vehicle Revenue Mile	\$27.26	\$31.17
Cost Effectiveness	\$1.08	\$1.45
Operating Expense/Passenger Mile	\$3.61	\$4.78
Service Effectiveness	0.94	0.53
Unlinked Passenger Trips/Vehicle Revenue Mile	7.55	6.52

## Minor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# City of Jackson Transportation Authority (JTA)

2350 East High Street  
Jackson, MI 49205-3490  
(517)787-8563

Chief Executive Officer: Gordon L. Szałachetka,  
General Manager  
Section 15 ID Number: 5034

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MI	42
Square Miles	78,126
Population	271
Population Ranking Out of 405 UZA's	
Service Area Statistics	720
Square Miles	146,900
Population	

Service Consumption	3,171,248
Annual Passenger Miles	803,806
Annual Unlinked Trips	2,810
Average Weekday Unlinked Trips	1,642
Average Saturday Unlinked Trips	36
Average Sunday Unlinked Trips	
Service Supplied	793,137
Annual Vehicle Revenue Miles	53,224
Total Fleet	35
Vehicles Operated in Maximum Service	25
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	17
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$244,569
Local Assistance	687,895
State Assistance	921,243
Federal Assistance	519,771
Other Revenues	250,469
Total Operating Funds	\$2,623,947
(1991)	\$2,552,152
(1990)	\$2,528,713
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,731,003
Materials & Supplies	385,321
Purchased Transportation	0
Other Expenses	398,041
Total Operating Expenses	\$2,514,365
(1991)	\$2,374,501
(1990)	\$2,220,882
(1989)	

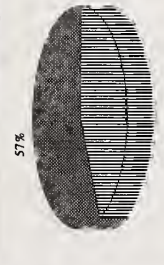
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	147,715
Federal Assistance	113,122
Total Capital Funds Expended	\$260,837
(1991)	\$70,090
(1990)	\$452,947
(1989)	

Uses of Capital Funds	
Bus	\$260,837
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$260,837
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



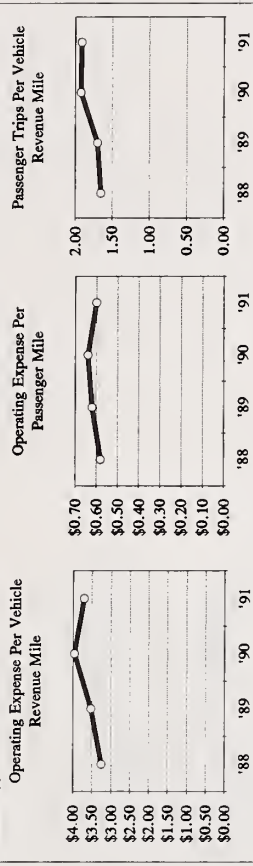
## Characteristics

Operating Expense	Motor	Bus
Annual Passenger Miles	\$1,332,613	\$1,181,752
Annual Vehicle Revenue Miles	2,213,985	957,263
Annual Unlinked Trips	360,268	432,869
Average Weekday Unlinked Trips	689,704	114,102
Annual Vehicle Revenue Hours	2,376	434
Fixed Guideway Directional Route Miles	26,986	26,238
Total Fleet	0.0	0.0
Average Fleet Age in Years	10	25
Vehicles Operated in Maximum Service	9.9	5.2
Peak to Base Ratio	8	17
Spare Ratio	N/A	N/A
	25%	47%

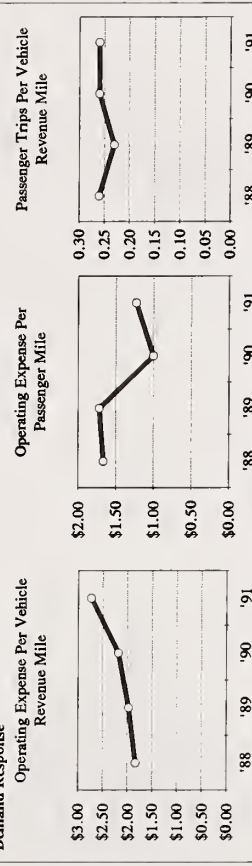
## Performance Measures

Service Efficiency	\$2.70
Operating Expense/Vehicle Revenue Mile	\$49.38
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.60
Operating Expense/Passenger Mile	\$1.23
Operating Expense/Unlinked Passenger Trip	\$10.36
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.91
Unlinked Passenger Trips/Vehicle Revenue Hour	25.56
	0.26
	4.35

## Motor Bus



## Demand Response





# Kalamazoo Metro Transit System

530 North Rose Street  
Kalamazoo, MI 49007  
(616)337-8201

Chief Executive Officer: James N. Holgerson,  
City Manager  
Sectoo 15 ID Number: 5035

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kalamazoo, MI	85
Square Miles	164,430
Population	149
Population Ranking Out of 405 UZA's	
Service Area Statistics	70
Square Miles	143,000
Population	

Service Consumption	
Annual Passenger Miles	6,381,738
Annual Unlinked Trips	1,689,938
Average Weekday Unlinked Trips	5,901
Average Saturday Unlinked Trips	3,554
Average Sunday Unlinked Trips	0
Service Supplied	1,059,502
Annual Vehicle Revenue Miles	76,556
Total Fleet	46
Vehicles Operated in Maximum Service	28
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	3
Motor Bus	

## Financial Information (System Wide)

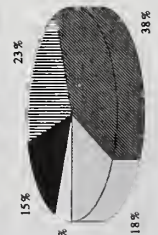
Sources of Operating Funds	
Passenger Fares	\$655,467
Local Assistance	753,962
State Assistance	1,614,170
Federal Assistance	959,340
Other Revenues	269,065
Total Operating Funds	\$4,252,004
(1990)	\$3,876,657
(1989)	\$3,961,130

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,359,222
Materials & Supplies	683,276
Purchased Transportation	142,540
Other Expenses	758,134
Total Operating Expenses	\$3,943,172
(1990)	\$3,799,168
(1989)	\$3,838,820

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	30,983
Federal Assistance	123,930
Total Capital Funds Expended	\$154,913
(1990)	\$146,420
(1989)	\$105,870

Uses of Capital Funds	
Bus	\$154,913
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$154,913
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



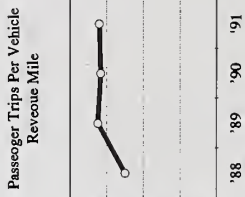
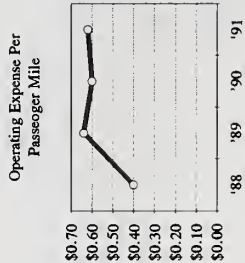
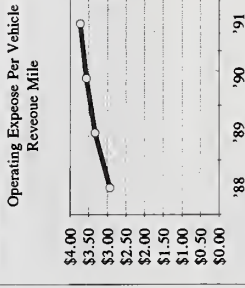
## Characteristics

Operating Expense	
Annual Passenger Miles	\$3,943,172
Annual Vehicle Revenue Miles	6,381,738
Annual Unlinked Trips	1,059,502
Average Weekday Unlinked Trips	1,689,938
Annual Vehicle Revenue Hours	5,901
Fixed Guideway Directional Route Miles	76,556
Total Fleet	0.0
Average Fleet Age in Years	46
Vehicles Operated in Maximum Service	10.8
Peak to Base Ratio	28
Spare Ratio	1.2
	64%

## Performance Measures

Service Efficiency	\$3.72
Operating Expense/Vehicle Revenue Mile	\$51.51
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.62
Operating Expense/Unlinked Passenger Trip	\$2.33
Service Effectiveness	1.60
Unlinked Passenger Trips/Vehicle Revenue Mile	22.07
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



# Muskegon Area Transit System (MATS)

923 Witham Drive  
North Muskegon, MI 49445  
(616)724-6420

Chief Executive Officer: Frank Bednarek,  
Administrator/Controller  
Section 15 ID Number: 5037

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Muskegon, MI	
Square Miles	62
Population	106,252
Population Ranking Out of 405 UZA's	215
Service Area Statistics	
Square Miles	501
Population	158,946

Service Consumption	
Annual Passenger Miles	2,089,957
Annual Vehicle Revenue Miles	588,493
Average Weekday Unlinked Trips	2,011
Average Saturday Unlinked Trips	915
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	441,440
Annual Vehicle Revenue Hours	35,794
Total Fleet	15
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	0
Demand Response	2

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$216,650
Local Assistance	120,830
State Assistance	462,232
Federal Assistance	609,896
Other Revenues	30,788
<b>Total Operating Funds</b>	<b>\$1,440,396</b>
(1991)	\$1,373,119
(1990)	\$1,418,519
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$687,897
Materials & Supplies	121,630
Purchased Transportation	47,861
Other Expenses	553,559
<b>Total Operating Expenses</b>	<b>\$1,810,947</b>
(1991)	\$1,289,961
(1990)	\$1,406,106
(1989)	

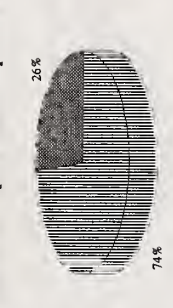
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	10,170
Federal Assistance	28,909
<b>Total Capital Funds Expended</b>	<b>\$39,079</b>
(1991)	\$500,732
(1990)	\$256,105
(1989)	

Uses of Capital Funds	
Bus	\$39,079
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$39,079</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



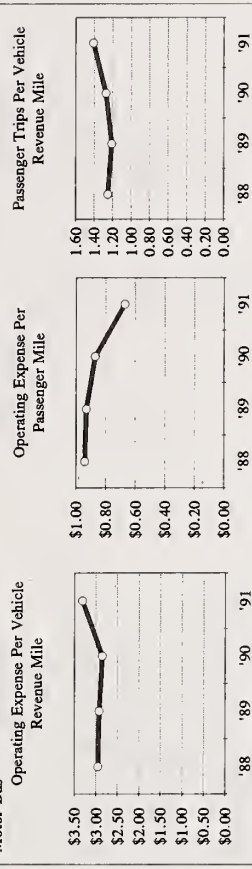
## Characteristics

Operating Expense	\$1,363,086	Motor Bus	\$47,861	Demand Response	\$47,861
Annual Passenger Miles	2,046,721	Annual Vehicle Revenue Miles	43,236	Annual Vehicle Revenue Miles	30,160
Annual Unlinked Trips	581,455	Average Weekday Unlinked Trips	1,985	Average Weekday Unlinked Trips	26
Annual Vehicle Revenue Hours	31,718	Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	0.0
Total Fleet	13	Average Fleet Age in Years	9.1	Vehicles Operated in Maximum Service	N/A
Vehicles Operated in Maximum Service	10	Peak to Base Ratio	30%	Spare Ratio	0%

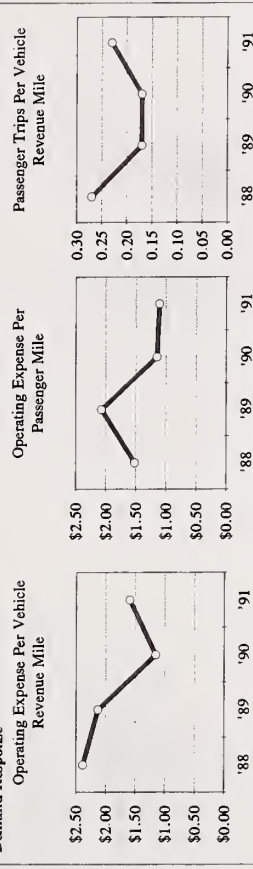
## Performance Measures

Service Efficiency	\$3.31	Operating Expense/Passenger Mile	\$0.67	Service Effectiveness	0.23
Operating Expense/Vehicle Revenue Mile	\$42.98	Operating Expense/Unlinked Passenger Trip	\$2.34	Unlinked Passenger Trips/Vehicle Revenue Mile	1.41
Operating Expense/Vehicle Revenue Hour		Operating Expense/Unlinked Passenger Trip		Unlinked Passenger Trips/Vehicle Revenue Hour	18.33
Cost Effectiveness		Operating Expense/Passenger Mile		Operating Expense/Unlinked Passenger Trip	

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Saginaw Transit System (STS)

615 Johnson Street,  
Saginaw, MI 48607-1575  
(517)753-9541

Chief Executive Officer: Sylvester Payne,  
Transit Administrator  
Section 15 ID Number: 5039

## General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Saginaw, MI	64
Square Miles	140,079
Population	170
Population Ranking Out of 405 UZA's	
Service Area Statistics	263
Square Miles	176,946
Population	
Service Consumption	
Annual Passenger Miles	4,528,513
Annual Unlinked Trips	1,373,927
Average Weekday Unlinked Trips	5,164
Average Saturday Unlinked Trips	1,095
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,006,071
Annual Vehicle Revenue Hours	79,801
Total Fleet	49
Vehicles Operated in Maximum Service	44
Base Period Requirement	20
Vehicles Operated in Maximum Service	
Directly Operated	37
Purchased Transportation	0
Motor Bus	7
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$367,903
Local Assistance	470,304
State Assistance	808,585
Federal Assistance	961,179
Other Revenues	493,655
<b>Total Operating Funds</b>	<b>\$3,101,626</b>
(1991)	
(1990)	\$3,423,053
(1989)	\$3,162,931

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,247,588
Materials & Supplies	651,958
Purchased Transportation	0
Other Expenses	622,078
<b>Total Operating Expenses</b>	<b>\$3,521,604</b>
(1991)	
(1990)	\$3,224,501
(1989)	\$2,986,113

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	2,832
Federal Assistance	11,328
<b>Total Capital Funds Expended</b>	<b>\$14,160</b>
(1991)	
(1990)	\$695,318
(1989)	\$182,970

Uses of Capital Funds	
Bus	\$14,160
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$14,160</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



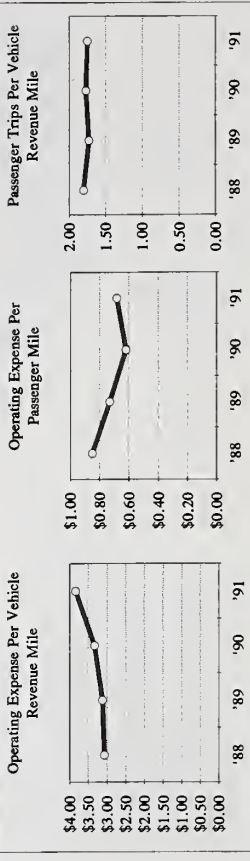
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,937,285	\$589,319
Annual Vehicle Revenue Miles	4,320,466	208,047
Annual Unlinked Trips	764,971	241,100
Average Weekday Unlinked Trips	1,336,769	37,158
Annual Vehicle Revenue Hours	5,028	136
Fixed Guideway Directional Route Miles	62,592	17,209
Total Fleet	0.0	0.0
Average Fleet Age in Years	42	7
Vehicles Operated in Maximum Service	12.6	6.0
Peak to Base Ratio	37	7
Spare Ratio	2.5	1.4
	14%	0%

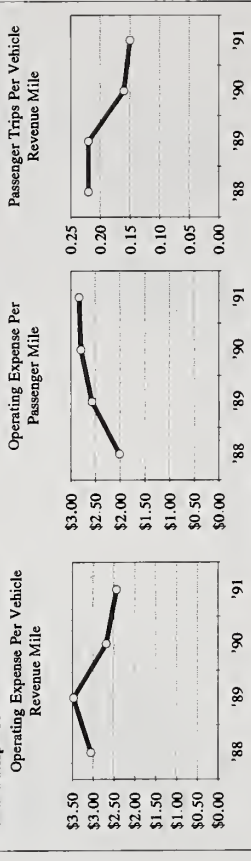
## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.84	\$2.44
Operating Expense/Vehicle Revenue Hour	\$46.93	\$34.24
Cost Effectiveness	\$0.68	\$2.83
Operating Expense/Unlinked Passenger Trip	\$2.20	\$15.86
Service Effectiveness	1.75	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	21.36	2.16
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Duluth Transit Authority (DTA)

2402 West Michigan Street  
Duluth, MN 55806  
(218)722-4426

Chief Executive Officer: Dennis E. Jensen,  
General Manager

Section 15 ID Number: 5025

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Duluth, MN-WI

Square Miles	143
Population	122,971
Population Ranking Out of 405 UZA's	186
Service Area Statistics	124
Square Miles	113,721

Service Consumptinn	10,363,825
Annual Passenger Miles	169,416
Annual Unlinked Trips	76
Average Weekday Unlinked Trips	28
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

Service Supplied	2,053,825	Purchased Transportation	0
Annual Vehicle Revenue Miles	169,416	Transporation	5
Annual Vehicle Revenue Hours	94		
Total Fleet	76		
Vehicles Operated in Maximum Service	28		
Base Period Requirement			

Vehicles Operated in Maximum Service	71
Directly Operated	0
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

### Sources of Operating Funds

Passenger Fares	\$2,345,370
Local Assistance	1,451,225
State Assistance	2,838,664
Federal Assistance	441,000
Other Revenues	165,943
<b>Total Operating Funds</b>	<b>\$7,262,202</b>
	(1991)
	(1990)
	(1989)

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,413,076
Materials & Supplies	955,841
Purchased Transportation	234,184
Other Expenses	1,852,711
<b>Total Operating Expenses</b>	<b>\$8,455,812</b>
	(1991)
	(1990)
	(1989)

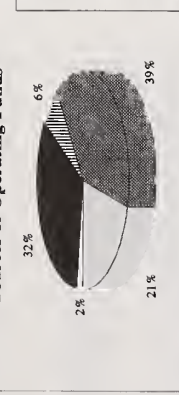
### Sources of Capital Funds Expended

Local Assistance	\$328,441
State Assistance	589,868
Federal Assistance	953,927
<b>Total Capital Funds Expended</b>	<b>\$1,872,236</b>
	(1991)
	(1990)
	(1989)

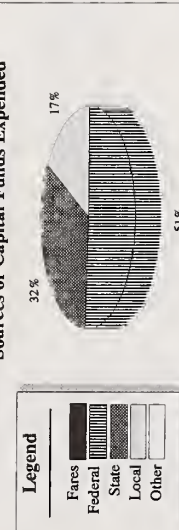
### Uses of Capital Funds

Bus	\$1,872,236
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$1,872,236</b>
	(1991)

### Sources of Operating Funds



### Sources of Capital Funds Expended



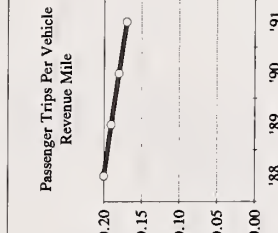
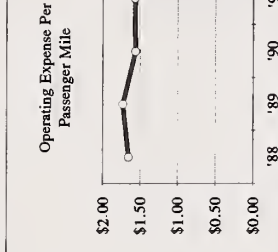
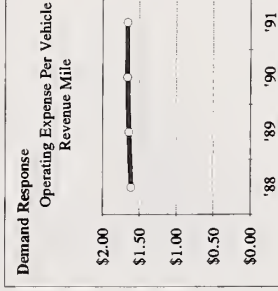
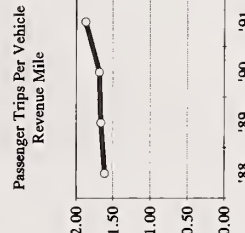
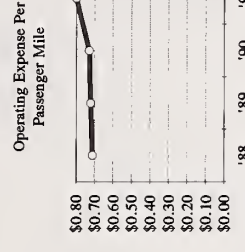
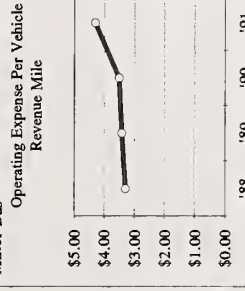
## Characteristics

Operating Expense	Minor Bus	Demand Response
Annual Passenger Miles	\$8,221,628	\$234,184
Annual Vehicle Revenue Miles	10,214,104	149,403
Annual Unlinked Trips	1,912,865	140,960
Average Weekday Unlinked Trips	3,576,348	23,267
Annual Vehicle Revenue Hours	12,425	78
Fixed Guideway Directional Route Miles	157,600	11,816
Total Fleet	0.0	0.0
Average Fleet Age in Years	.89	3
Vehicles Operated in Maximum Service	11.9	2.0
Peak to Base Ratio	71	5
Spare Ratio	2.9	N/A
	25%	0%

## Performance Measures

Service Efficiency	\$4.30	\$1.66
Operating Expense/Vehicle Revenue Mile	\$52.17	\$19.82
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.80	\$1.57
Operating Expense/Unlinked Passenger Trip	\$2.30	\$10.07
Service Effectiveness	1.87	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	22.69	1.97
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Minor Bus



# City of Rochester, Minnesota

1602 4th Street, S.E.  
Rochester, MN 55904  
(507)281-6008

Chief Executive Officer: Chuck Hazama,  
Mayor  
Section 15 ID Number: 5092

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Rochester, MN	
Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA's	286
Service Area Statistics	
Square Miles	144
Population	75,183

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	93,252
State Assistance	392,952
Federal Assistance	451,676
Other Revenues	0
<b>Total Operating Funds</b>	<b>(1991) \$937,880</b>
	<b>(1990) \$947,583</b>
	<b>(1989) \$872,180</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,379,860
Other Expenses	0
<b>Total Operating Expenses</b>	<b>(1991) \$1,379,860</b>
	<b>(1990) \$1,332,901</b>
	<b>(1989) \$1,286,966</b>

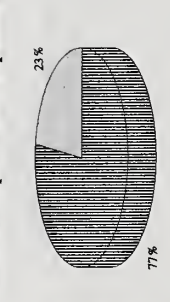
Sources of Capital Funds Expended	
Local Assistance	\$19,687
State Assistance	66,253
Federal Assistance	\$85,940
<b>Total Capital Funds Expended</b>	<b>(1991) \$85,940</b>
	<b>(1990) \$89,926</b>
	<b>(1989) \$1,853,092</b>

Uses of Capital Funds	
Bus	\$85,940
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991) \$85,940</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



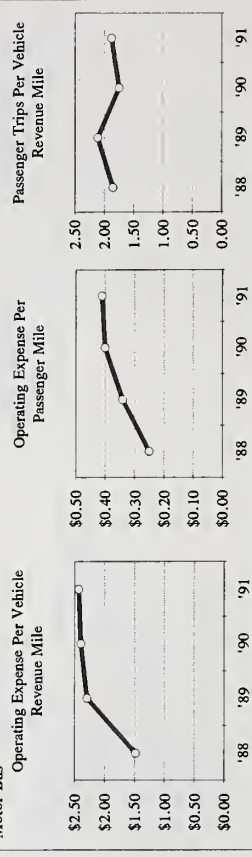
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,200,551	\$179,309
Annual Passenger Miles	2,940,226	234,784
Annual Vehicle Revenue Miles	494,839	105,219
Annual Unlinked Trips	929,853	42,898
Average Weekday Unlinked Trips	3,507	165
Annual Vehicle Revenue Hours	33,747	8,113
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	5
Average Fleet Age in Years	10.6	2.0
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	2.0	N/A
Spare Ratio	50%	25%

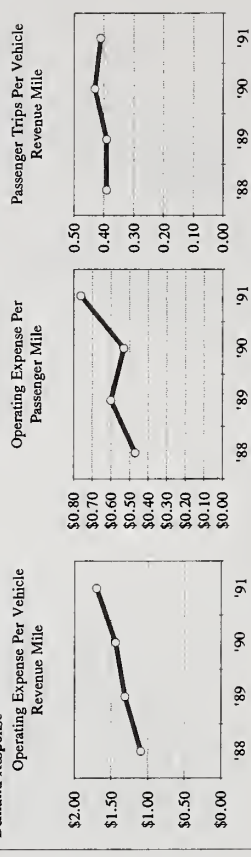
## Performance Measures

Service Efficiency	\$2.43	\$1.70
Operating Expense/Vehicle Revenue Mile	\$35.58	\$22.10
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.41	\$0.76
Operating Expense/Unlinked Passenger Trip	\$1.29	\$4.18
Service Effectiveness	1.88	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	27.55	5.29
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.  
St. Cloud, MN 56304  
(612)251-1499

Chief Executive Officer: David W. Tripp,  
Executive Director  
Section 15 ID Number: 5028

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Cloud, MN	29
Square Miles	74,037
Population	284
Population Ranking Out of 405 UZA's	

Service Area Statistics	16
Square Miles	53,983
Population	

Service Consumption	
Annual Passenger Miles	5,926,713
Annual Unlinked Trips	1,674,673
Average Weekday Unlinked Trips	7,120
Average Saturday Unlinked Trips	1,574
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	810,206
Annual Vehicle Revenue Hours	58,948
Total Fleet	31
Vehicles Operated in Maximum Service	22
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Motor Bus	1
Demand Response	6

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$366,660
Local Assistance	596,452
State Assistance	914,644
Federal Assistance	327,070
Other Revenues	81,438
<b>Total Operating Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,156,870
Materials & Supplies	323,454
Purchased Transportation	184,675
Other Expenses	216,482
<b>Total Operating Expenses</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

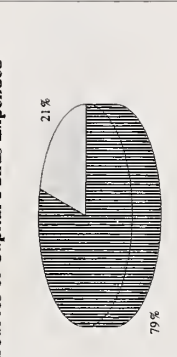
Sources of Capital Funds Expended	
Local Assistance	\$8,605
State Assistance	0
Federal Assistance	31,919
<b>Total Capital Funds Expended</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

Uses of Capital Funds	
Bus	\$40,524
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

Sources of Operating Funds



Sources of Capital Funds Expended



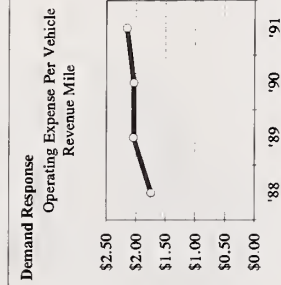
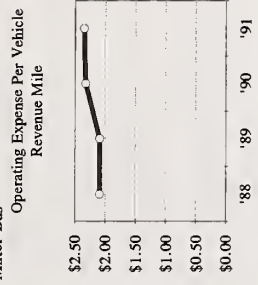
## Characteristics

Operating Expense	\$1,608,487	Motor Bus	\$2.50
Annual Passenger Miles	5,648,640	Annual Vehicle Revenue Miles	\$272,994
Annual Vehicle Revenue Miles	683,502	Annual Unlinked Trips	126,073
Annual Unlinked Trips	1,618,383	Average Weekday Unlinked Trips	56,290
Average Weekday Unlinked Trips	6,921	Annual Vehicle Revenue Hours	9,858
Annual Vehicle Revenue Hours	49,090	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	24
Total Fleet	24	Average Fleet Age in Years	4.2
Average Fleet Age in Years	4.2	Vehicles Operated in Maximum Service	16
Vehicles Operated in Maximum Service	16	Peak to Base Ratio	1.1
Peak to Base Ratio	1.1	Spare Ratio	50%
Spare Ratio	50%		

## Performance Measures

Service Efficiency	\$2.35
Operating Expense/Vehicle Revenue Mile	\$32.77
Operating Expense/Vehicle Revenue Hour	\$0.28
Cost Effectiveness	\$0.99
Operating Expense/Unlinked Passenger Trip	2.37
Service Effectiveness	32.97
Unlinked Passenger Trips/Vehicle Revenue Mile	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	5.71

## Motor Bus





# Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBuys Road  
Gulfport, MS 39507-3893  
(601)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.,  
Executive Director

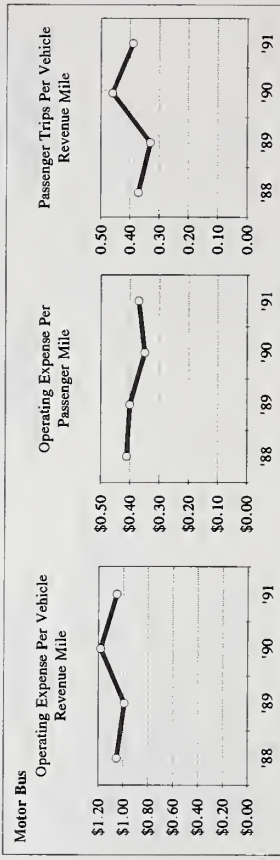
Section 15 ID Number: 4014

## Characteristics

Operating Expense	Motor	
Annual Passenger Miles	Bus	
Annual Vehicle Revenue Miles		\$1,091,034
Annual Unlinked Trips		2,961,508
Average Weekday Unlinked Trips		1,038,820
Annual Vehicle Revenue Hours		405,686
Fixed Guideway Directional Route Miles		1,075
Total Fleet		60,774
Average Fleet Age in Years		0.0
Vehicles Operated in Maximum Service		36
Peak to Base Ratio		2.9
Spare Ratio		24
		N/A
		50%

## Performance Measures

Service Efficiency	\$11.05
Operating Expense/Vehicle Revenue Mile	\$17.95
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.37
Operating Expense/Passenger Mile	\$2.69
Service Effectiveness	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	6.68
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Financial Information (System Wide)

Passenger Fares	\$253,354
Local Assistance	189,512
State Assistance	376,391
Federal Assistance	204,621
Other Revenues	\$1,023,878
<b>Total Operating Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$668,718
Materials & Supplies	202,603
Purchased Transportation	0
Other Expenses	219,713
<b>Total Operating Expenses</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

## Sources of Capital Funds Expended

Local Assistance	\$17,473
State Assistance	69,889
Federal Assistance	\$87,362
<b>Total Capital Funds Expended</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

## Uses of Capital Funds

Bus	\$87,362
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

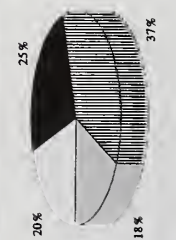
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Biloxi-Gulfport, MS	
Square Miles	129
Population	104,400
Ranking Out of 405 UZA's	141
Service Area Statistics	
Square Miles	53
Population	108,000
Service Consumption	
Annual Passenger Miles	2,961,508
Annual Unlinked Trips	405,686
Average Weekday Unlinked Trips	1,075
Average Saturday Unlinked Trips	1,819
Average Sunday Unlinked Trips	649
Service Supplied	
Annual Vehicle Revenue Miles	1,038,820
Annual Vehicle Revenue Hours	60,774
Total Fleet	36
Vehicles Operated in Maximum Service	24
Base Period Requirement	21

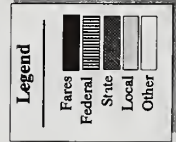
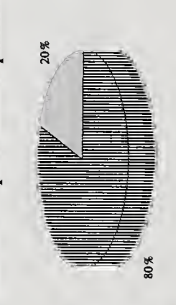
## Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0
<b>Total</b>	<b>24</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# Hattiesburg Area Readi-Transit (HART)

1001 Tipton Street  
Hattiesburg, MS 39401  
(601)545-4659

Chief Executive Officer: J. Ed Morgan,  
Mayor

Section 15 ID Number: 4060

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hattiesburg, MS	51
Square Miles	59,757
Population	336
Population Ranking Out of 405 UZA's	
Service Area Statistics	26
Square Miles	40,829
Population	

Service Consumption	
Annual Passenger Miles	0 / D
Annual Unlinked Trips	0 / D
Average Weekday Unlinked Trips	0 / D
Average Saturday Unlinked Trips	0 / D
Average Sunday Unlinked Trips	0 / D

Service Supplied	
Annual Vehicle Revenue Miles	180,405
Annual Vehicle Revenue Hours	14,535
Total Fleet	8
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0
Motor Bus	2
Demand Response	0

## Financial Information (System Wide)

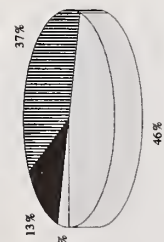
Sources of Operating Funds	
Passenger Fares	\$46,221
Local Assistance	165,346
State Assistance	0
Federal Assistance	132,497
Other Revenues	15,784
Total Operating Funds	(1991) \$359,848 (1990) \$429,665 (1989) \$300,920

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$285,682
Materials & Supplies	83,641
Purchased Transportation	0
Other Expenses	59,717
Total Operating Expenses	(1991) \$429,040 (1990) \$415,514 (1989) \$300,883

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	(1991) \$15,150 (1990) \$0 (1989) \$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$0

## Sources of Operating Funds



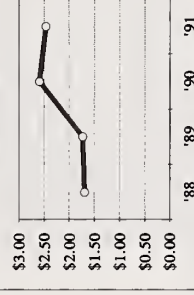
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$335,161	\$92,879
Annual Vehicle Revenue Miles	0 / D	0 / D
Annual Unlinked Trips	136,290	44,115
Average Weekday Unlinked Trips	0 / D	0 / D
Annual Vehicle Revenue Hours	9,180	5,355
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	3
Average Fleet Age in Years	4.6	4.3
Vehicles Operated in Maximum Service	3	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	50%

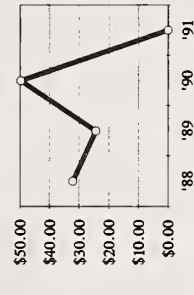
## Performance Measures

Service Efficiency	\$2.46	\$2.11
Operating Expense/Vehicle Revenue Mile	\$36.51	\$17.34
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.00	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00	\$0.00
Service Effectiveness	0.00	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour		

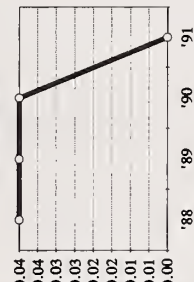
## Motor Bus



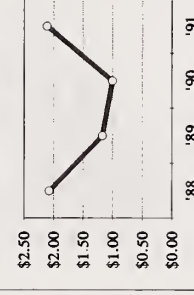
## Motor Bus



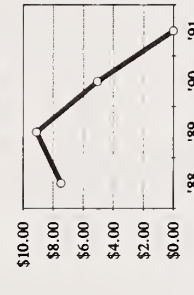
## Motor Bus



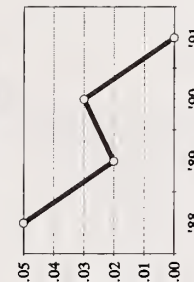
## Demand Response



## Demand Response



## Demand Response



# Columbia Area Transit System (CATS)

P.O. Box N  
Columbia, MO 65205  
(314)874-7567

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, MO	50
Square Miles	75,854
Population	279
Ranking Out of 405 UZA's	
Service Area Statistics	20
Square Miles	52,359
Population	
Service Consumption	
Annual Passenger Miles	1,493,862
Annual Unlinked Trips	481,891
Average Weekday Unlinked Trips	1,791
Average Saturday Unlinked Trips	509
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	274,306
Annual Vehicle Revenue Hours	18,290
Total Fleet	15
Vehicles Operated in Maximum Service	8
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0

Motor Bus

Chief Executive Officer: Raymond A. Beck, P.E.,  
City Manager

Section 15 ID Number: 7016

## Financial Information (System Wide)

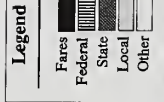
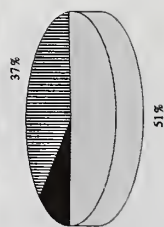
Sources of Operating Funds	
Passenger Fares	\$124,960
Local Assistance	537,358
State Assistance	0
Federal Assistance	397,109
Other Revenues	2,888
<b>Total Operating Funds</b>	<b>\$1,062,315</b>
(1991)	
(1990)	\$1,133,183
(1989)	\$1,135,525

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$436,612
Materials & Supplies	281,619
Purchased Transportation	0
Other Expenses	304,403
<b>Total Operating Expenses</b>	<b>\$1,022,634</b>
(1991)	
(1990)	\$1,135,673
(1989)	\$1,031,193

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	
(1990)	\$813,338
(1989)	\$823,063

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Sources of Operating Funds



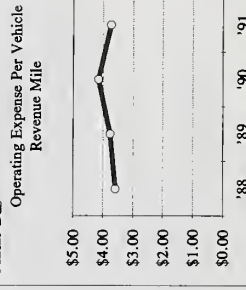
## Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$1,022,634
Annual Vehicle Revenue Miles	1,493,862
Annual Unlinked Trips	481,891
Average Weekday Unlinked Trips	1,791
Annual Vehicle Revenue Hours	18,290
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	10.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	2.7
Spare Ratio	88%

## Performance Measures

Service Efficiency	\$3.73
Operating Expense/Vehicle Revenue Mile	\$55.91
Operating Expense/Vehicle Revenue Hour	
Customer Effectiveness	\$0.68
Operating Expense/Passenger Mile	\$2.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76
Unlinked Passenger Trips/Vehicle Revenue Hour	26.35

## Motor Bus





# City Utilities of Springfield, Missouri (CU)

301 East Central  
Springfield, MO 65801  
(417)831-8602

Chief Executive Officer: Robert E. Roundtree,  
General Manager

Section 15 ID Number: 7003

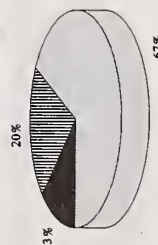
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Springfield, MO	
Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154
Service Area Statistics	
Square Miles	30
Population	87,230

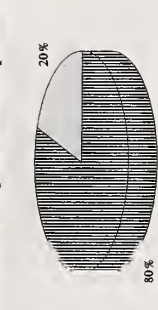
Service Consumption	
Annual Passenger Miles	5,534,748
Annual Unlinked Trips	1,811,070
Average Weekday Unlinked Trips	6,409
Average Saturday Unlinked Trips	2,687
Average Sunday Unlinked Trips	736
Service Supplied	
Annual Vehicle Revenue Miles	1,166,400
Annual Vehicle Revenue Hours	87,272
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

Vehicles Operated in Maximum Service	
Directly Operated	23
Purchased Transportation	3
Motor Bus	0
Demand Response	0

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$497,339
Local Assistance	2,565,683
State Assistance	0
Federal Assistance	761,486
Other Revenues	0
Total Operating Funds	\$3,824,508
	(1991)
	\$3,561,908
	(1990)
	\$3,209,637
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,939,647
Materials & Supplies	681,171
Purchased Transportation	0
Other Expenses	203,267
Total Operating Expenses	\$3,824,085
	(1991)
	\$3,557,029
	(1990)
	\$3,205,852
	(1989)

Sources of Capital Funds Expended	
Local Assistance	\$79,952
State Assistance	0
Federal Assistance	319,808
Total Capital Funds Expended	\$399,760
	(1991)
	\$172,369
	(1990)
	\$21,711
	(1989)

Uses of Capital Funds	
Bus	\$399,760
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$399,760
	(1991)

## Characteristics

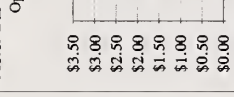
Operating Expense	\$3,492,176
Annual Passenger Miles	5,446,552
Annual Vehicle Revenue Miles	1,081,902
Annual Unlinked Trips	1,793,536
Average Weekday Unlinked Trips	6,344
Annual Vehicle Revenue Hours	78,705
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	16.4
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	N/A
Spare Ratio	30%

## Performance Measures

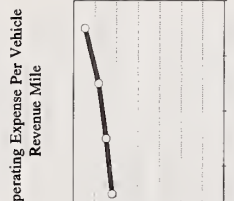
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.23
Operating Expense/Vehicle Revenue Hour	\$44.37
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.64
Operating Expense/Unlinked Passenger Trip	\$1.95
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.66
Unlinked Passenger Trips/Vehicle Revenue Hour	22.79

Motor Bus	
Operating Expense Per Revenue Mile	\$0.60
Operating Expense Per Passenger Mile	\$1.95
Passenger Expense Per Revenue Mile	\$3.23
Passenger Expense Per Passenger Mile	\$44.37

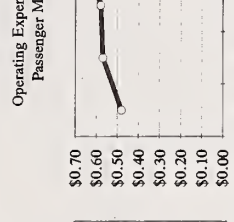
## Motor Bus



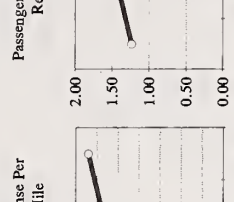
## Motor Bus



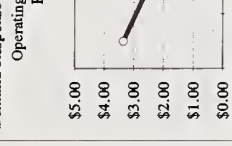
## Motor Bus



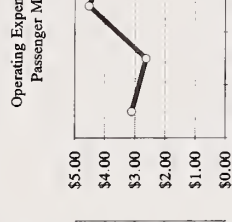
## Motor Bus



## Demand Response



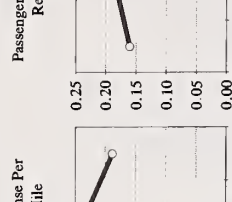
## Demand Response



## Demand Response



## Demand Response



# St. Joseph Express (Express)

715 Highland Avenue  
St. Joseph, MO 64505  
(816)233-6750

Chief Executive Officer: R. Patt Lilly,  
City Manager  
Section 15 ID Number: 7032

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	St. Joseph MO - KS
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280
Service Area Statistics	
Square Miles	21
Population	58,583

Service Consumption	1990
Annual Passenger Miles	986,768
Annual Unlinked Trips	348,082
Average Weekday Unlinked Trips	1,171
Average Saturday Unlinked Trips	974
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	528,368
Annual Vehicle Revenue Hours	44,389
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	12

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	1

## Financial Information (System Wide)

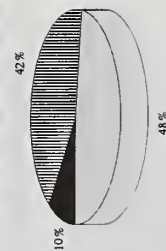
Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$133,848		
Local Assistance	613,623		
State Assistance	0		
Federal Assistance	547,300		
Other Revenues	0		
<b>Total Operating Funds</b>	<b>\$1,294,771</b>	<b>\$1,173,848</b>	<b>\$1,157,726</b>

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$842,340		
Materials & Supplies	162,547		
Purchased Transportation	43,686		
Other Expenses	246,194		
<b>Total Operating Expenses</b>	<b>\$1,294,767</b>	<b>\$1,214,784</b>	<b>\$1,141,638</b>

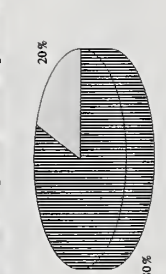
Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$3,459		
State Assistance	0		
Federal Assistance	13,836		
<b>Total Capital Funds Expended</b>	<b>\$17,295</b>	<b>\$860,489</b>	<b>\$552,948</b>

Uses of Capital Funds	(1991)
Bus	\$17,295
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$17,295</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended

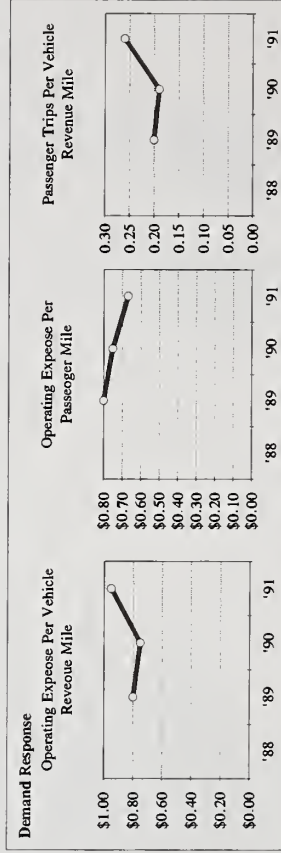
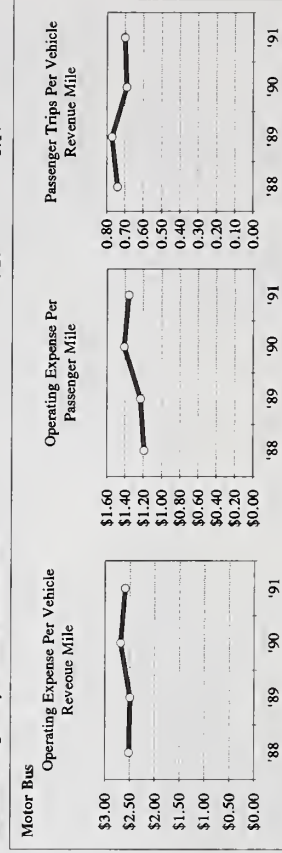


## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,251,081	\$43,686
Annual Vehicle Revenue Miles	921,988	64,780
Annual Unlinked Trips	482,400	45,968
Average Weekday Unlinked Trips	336,056	12,026
Annual Vehicle Revenue Hours	1,130	41
Fixed Guideway Directional Route Miles	40,564	3,825
Total Fleet	0.0	0.0
Average Fleet Age in Years	18	1
Vehicles Operated in Maximum Service	5.4	2.0
Peak to Base Ratio	11	1
Spare Ratio	N/A	N/A
	64%	0%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.59	\$0.95
Operating Expense/Passenger Trip	\$30.84	\$11.42
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$1.36	\$0.67
Operating Expense/Unlinked Passenger Trip	\$3.72	\$3.63
Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Revenue Mile	0.70	0.26
Unlinked Passenger Trips/Passenger Mile	8.28	3.14



Source: 1991 Section 15 Annual Report

# Billings Metropolitan Transit (MET)

P.O. Box 1178  
Billings, MT 59103-1178  
(406)657-8221

Chief Executive Officer: J. Bruce Punam, A.A.E.,  
Director of Aviation and Transit  
Section 15 ID Number: 8004

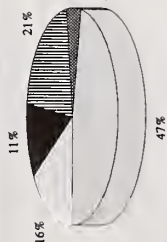
## General Information (System Wide)

Unincorporated Area (UZA) Statistics - 1990 Census	
Billings, MT	45
Square Miles	88,181
Population	247
Population Ranking Out of 405 UZA's	
Service Area Statistics	30
Square Miles	80,310
Population	

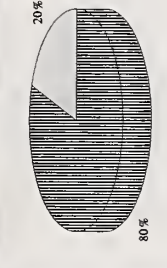
Service Consumption	
Annual Passenger Miles	2,937,092
Annual Unlinked Trips	795,728
Average Weekday Unlinked Trips	3,024
Average Saturday Unlinked Trips	530
Average Sunday Unlinked Trips	0
Service Supplied	884,309
Annual Vehicle Revenue Miles	59,480
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0
Motor Bus	0
Demand Response	10

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$223,331
Local Assistance	916,436
State Assistance	88,537
Federal Assistance	409,826
Other Revenues	317,896
<b>Total Operating Funds</b>	<b>\$1,956,026</b>
(1991)	
(1990)	\$1,924,764
(1989)	\$1,851,732

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,048,950
Materials & Supplies	295,136
Purchased Transportation	43,545
Other Expenses	162,892
<b>Total Operating Expenses</b>	<b>\$1,550,523</b>
(1991)	
(1990)	\$1,473,502
(1989)	\$1,443,672

Sources of Capital Funds Expended	
Local Assistance	\$55,151
State Assistance	0
Federal Assistance	220,406
<b>Total Capital Funds Expended</b>	<b>\$275,557</b>
(1991)	
(1990)	\$143,891
(1989)	\$288,086

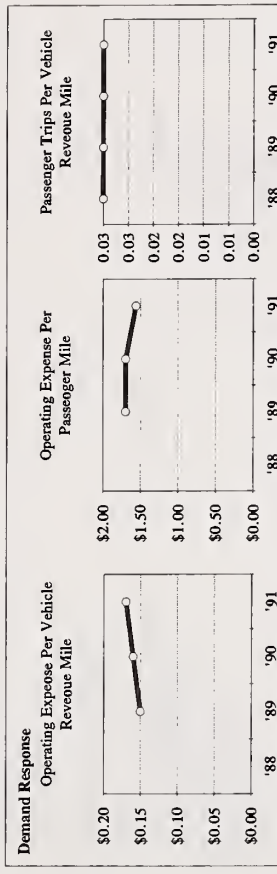
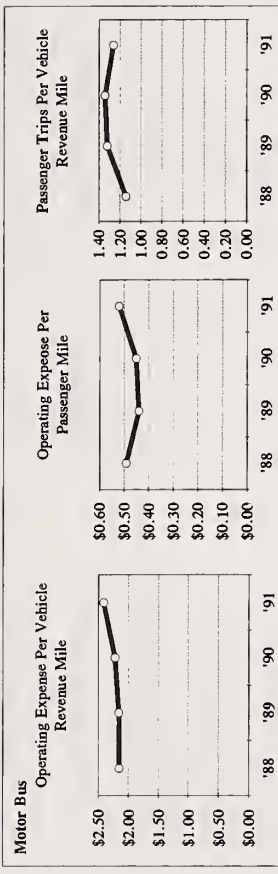
Uses of Capital Funds	
Bus	\$275,557
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$275,557</b>
(1991)	

## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,506,978	\$43,545
Annual Vehicle Revenue Miles	2,909,210	27,882
Annual Unlinked Trips	624,309	260,000
Average Weekday Unlinked Trips	787,359	8,369
Annual Vehicle Revenue Hours	2,993	31
Fixed Guideway Directional Route Miles	40,480	19,000
Total Fleet	0.0	0.0
Average Fleet Age in Years	21	13
Vehicles Operated in Maximum Service	10.1	4.3
Peak to Base Ratio	16	10
Spare Ratio	1.8	1.0
	31%	30%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.41	\$0.17
Operating Expense/Vehicle Revenue Hour	\$37.23	\$2.29
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.52	\$1.56
Operating Expense/Unlinked Passenger Trip	\$1.91	\$5.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	0.03
Unlinked Passenger Trips/Vehicle Revenue Hour	19.45	0.44





# Great Falls Transit District (GFT)

3905 North Star Boulevard  
Great Falls, MT 59401  
(406)727-0382

Chief Executive Officer: Thomas J. Alderson,  
General Manager  
Section 15 ID Number: 8012

## Characteristics

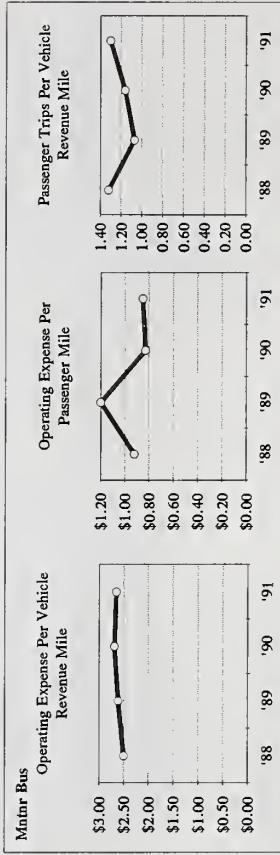
112

Minor Bus

Operating Expense	\$1,149,409
Annual Passenger Miles	1,353,734
Annual Vehicle Revenue Miles	433,398
Annual Unlinked Trips	564,132
Average Weekday Unlinked Trips	2,100
Annual Vehicle Revenue Hours	36,446
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.8
Spare Ratio	7%

## Performance Measures

Service Efficiency	\$2.65
Operating Expense/Vehicle Revenue Mile	\$31.54
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.85
Operating Expense/Unlinked Passenger Trip	\$2.04
Service Effectiveness	1.30
Unlinked Passenger Trips/Vehicle Revenue Mile	15.48
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Financial Information (System Wide)

Sources of Operating Funds	\$129,896
Passenger Fares	727,885
Local Assistance	22,087
State Assistance	451,447
Federal Assistance	57,484
Other Revenues	\$1,388,799
Total Operating Funds	\$1,351,264
	(1991)
	(1990)
	(1989)

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$753,279
Materials & Supplies	169,730
Purchased Transportation	0
Other Expenses	226,400
Total Operating Expenses	\$1,149,409
	(1991)
	(1990)
	(1989)

## Sources of Capital Funds Expended

Local Assistance	\$3,814
State Assistance	15,255
Federal Assistance	\$19,069
Total Capital Funds Expended	\$0
	(1991)
	(1990)
	(1989)

## Uses of Capital Funds

Bus	\$19,069
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$19,069
	(1991)

## General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census	
Great Falls, MT	
Square Miles	20
Population	63,506
Population Ranking Out of 405 UZA's	322

Service Area Statistics	18
Square Miles	64,800
Population	

## Service Consumption

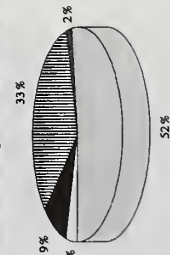
Annual Passenger Miles	1,353,734
Annual Unlinked Trips	564,132
Average Weekday Unlinked Trips	2,100
Average Sunday Unlinked Trips	591
Average Sunday Unlinked Trips	0

Service Supplied	433,398
Annual Vehicle Revenue Miles	36,446
Annual Vehicle Revenue Hours	15
Total Fleet	14
Vehicles Operated in Maximum Service	8
Base Period Requirement	

## Vehicles Operated in Maximum Service

Directly Operated	14
Purchased Transportation	0
Motor Bus	

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# Missoula Urban Transportation District (Mountain Line)

1221 Shakespear  
Missoula, MT 59802  
(406)543-8386

Chief Executive Officer: Mary G. Plumley,  
General Manager  
Section 15 ID Number: 8009

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Missoula, MT	28
Square Miles	57,196
Population	355
Population Ranking Out of 405 UZA's	
Service Area Statistics	36
Square Miles	60,930
Population	

Service Consumption	1,900,422
Annual Passenger Miles	605,051
Annual Unlinked Trips	2,275
Average Weekday Unlinked Trips	617
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	622,024
Annual Vehicle Revenue Miles	42,770
Annual Vehicle Revenue Hours	24
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	4
Total	19

Motor Bus	4
Demand Response	0

## Financial Information (System Wide)

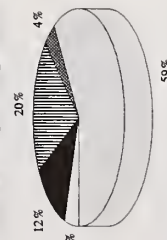
Sources of Operating Funds	\$197,773
Passenger Fares	945,351
Local Assistance	68,643
State Assistance	322,103
Federal Assistance	78,092
Other Revenues	\$1,611,962
Total Operating Funds	\$1,519,622
	\$1,488,412

Summary of Operating Expenses	\$960,384
Salaries/Wages/Benefits	204,063
Materials & Supplies	0
Purchased Transportation	282,428
Other Expenses	\$1,446,875
Total Operating Expenses	\$1,562,628
	\$1,550,934

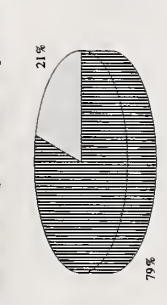
Sources of Capital Funds Expended	\$9,358
Local Assistance	0
State Assistance	36,001
Federal Assistance	\$45,359
Total Capital Funds Expended	\$17,846
	\$133,354

Uses of Capital Funds	\$45,359
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$45,359

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Characteristics

Operating Expense	\$1,306,965	Motor Bus	\$2.41
Annual Passenger Miles	1,815,744	Operating Expense/Passenger Mile	\$36.39
Annual Vehicle Revenue Miles	542,427	Operating Expense/Vehicle Revenue Mile	\$20.40
Annual Unlinked Trips	585,724	Operating Expense/Unlinked Passenger Trip	\$7.24
Average Weekday Unlinked Trips	2,192	Service Effectiveness	1.08
Annual Vehicle Revenue Hours	35,911	Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Fixed Guideway Directional Route Miles	0.0	Unlinked Passenger Trips/Vehicle Revenue Hour	2.82
Total Fleet	19	Cost Effectiveness	\$0.72
Average Fleet Age in Years	7.5	Operating Expense/Passenger Mile	\$2.23
Vehicles Operated in Maximum Service	15	Operating Expense/Unlinked Passenger Trip	\$7.24
Peak to Base Ratio	1.9	Service Effectiveness	1.08
Spare Ratio	27%	Unlinked Passenger Trips/Vehicle Revenue Mile	0.24

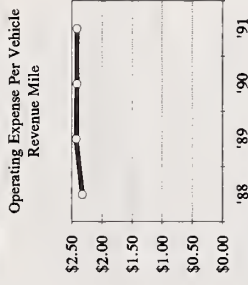
## Performance Measures

Service Efficiency	\$11.76
Operating Expense/Vehicle Revenue Mile	\$20.40
Operating Expense/Vehicle Revenue Hour	

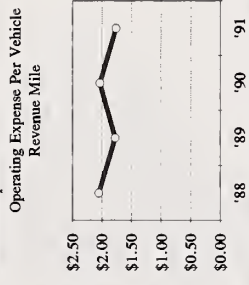
Cost Effectiveness	\$0.72
Operating Expense/Passenger Mile	\$2.23
Operating Expense/Unlinked Passenger Trip	\$7.24

Service Effectiveness	1.08
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	2.82

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Lincoln Transportation System (StarTRAN)

710 J Street  
Lincoln, NE 68508  
(402)471-7185

Chief Executive Officer: Peter G. Jacobsen,  
General Manager  
Section 15 ID Number: 7001

## General Information (System Wide)

Unhaznized Area (UZA) Statistics - 1990 Census Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA's	129
Service Area Statistics	
Square Miles	64
Population	307,650

Service Consumption	
Annual Passenger Miles	5,420,617
Annual Unlinked Trips	1,653,488
Average Weekday Unlinked Trips	6,032
Average Saturday Unlinked Trips	2,295
Average Sunday Unlinked Trips	23
Service Supplied	
Annual Vehicle Revenue Miles	1,693,647
Annual Vehicle Revenue Hours	129,489
Total Fleet	79
Vehicles Operated in Maximum Service	74
Base Period Requirement	68

Vehicles Operated in Maximum Service	
Directly Operated	48
Purchased Transportation	0
Motor Bus	6
Demand Response	20

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$897,470
Local Assistance	2,295,967
State Assistance	223,285
Federal Assistance	1,072,293
Other Revenues	23,147
<b>Total Operating Funds</b>	<b>\$4,512,162</b>
(1991)	\$4,398,160
(1990)	\$4,440,110
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,270,829
Materials & Supplies	552,900
Purchased Transportation	302,859
Other Expenses	414,576
<b>Total Operating Expenses</b>	<b>\$4,541,164</b>
(1991)	\$4,423,783
(1990)	\$4,468,417
(1989)	

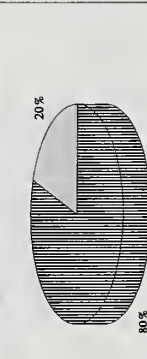
Sources of Capital Funds Expended	
Local Assistance	\$270,341
State Assistance	0
Federal Assistance	1,079,813
<b>Total Capital Funds Expended</b>	<b>\$1,350,154</b>
(1991)	\$1,350,154
(1990)	\$357,585
(1989)	\$255,860

Uses of Capital Funds	
Bus	\$1,350,154
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$1,350,154</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



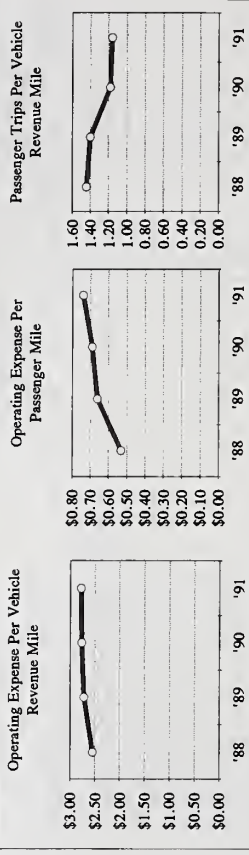
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,725,684	\$815,480
Annual Passenger Miles	5,049,890	370,727
Annual Vehicle Revenue Miles	1,337,972	355,675
Annual Unlinked Trips	1,556,750	96,738
Average Weekday Unlinked Trips	5,676	356
Annual Vehicle Revenue Hours	100,149	29,340
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	52	27
Average Fleet Age in Years	7.0	0.8
Vehicles Operated in Maximum Service	48	26
Peak to Base Ratio	N/A	N/A
Spare Ratio	8%	4%

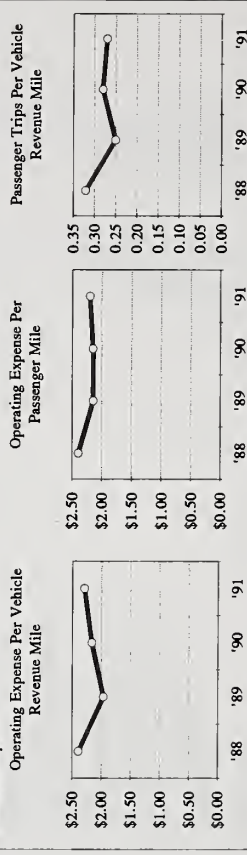
## Performance Measures

Service Efficiency	\$2.78	\$2.29
Operating Expense/Vehicle Revenue Mile	\$37.20	\$27.79
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.74	\$2.20
Operating Expense/Passenger Mile	\$2.39	\$8.43
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.16	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	15.54	3.30
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Manchester Transit Authority (MTA)

110 Elm Street  
Manchester, NH 03101-2799  
(603)623-8801

Chief Executive Officer: Richard E. Pollock,  
General Manager  
Section 15 ID Number: 1002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Manchester, NH
Square Miles	47
Population	114,918
Population Ranking Out of 405 UZA's	199
Service Area Statistics	50
Square Miles	105,000
Population	

Service Consumption	1991
Annual Passenger Miles	1,661,411
Annual Unlinked Trips	595,107
Average Weekday Unlinked Trips	2,219
Average Saturday Unlinked Trips	689
Average Sunday Unlinked Trips	0

Service Supplied	1991	1990	1989
Annual Vehicle Revenue Miles	543,652		
Annual Vehicle Revenue Hours	44,679		
Total Fleet	25		
Vehicles Operated in Maximum Service	18		
Base Period Requirement	13		

Vehicles Operated in Maximum Service	1991	1990	1989
Directly Operated	16		
Purchased Transportation	2		
Motor Bus	2		
Demand Response	0		

## Financial Information (System Wide)

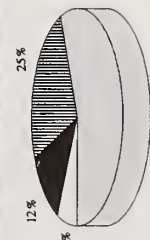
Sources of Operating Funds	1991	1990	1989
Passenger Fares	\$298,100		
Local Assistance	1,389,861		
State Assistance	0		
Federal Assistance	621,850		
Other Revenues	173,825		
<b>Total Operating Funds</b>	<b>\$2,483,636</b>		
	\$2,670,948		
	\$2,667,391		

Summary of Operating Expenses	1991	1990	1989
Salaries/Wages/Benefits	\$1,803,300		
Materials & Supplies	236,117		
Purchased Transportation	0		
Other Expenses	264,548		
<b>Total Operating Expenses</b>	<b>\$2,303,965</b>		
	\$2,639,795		
	\$2,499,757		

Sources of Capital Funds Expended	1991	1990	1989
Local Assistance	\$157,986		
State Assistance	0		
Federal Assistance	631,943		
<b>Total Capital Funds Expended</b>	<b>\$789,929</b>		
	\$43,071		
	\$212,551		

Uses of Capital Funds	1991	1990	1989
Bus	\$789,929		
Existing Fixed Guideway Segments	0		
New Fixed Guideway Segments	0		
<b>Total Uses of Capital Funds</b>	<b>\$789,929</b>		

## Sources of Operating Funds



## Sources of Capital Funds Expended

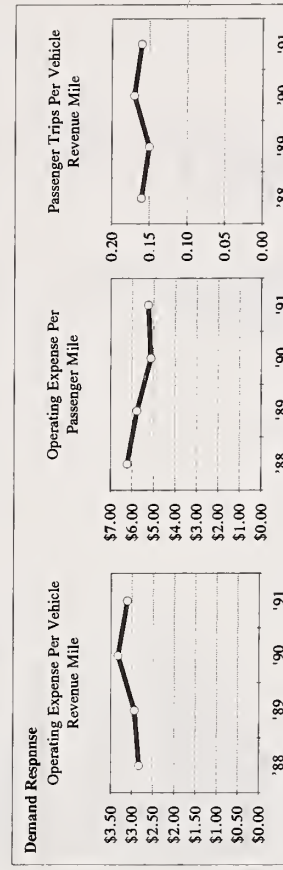
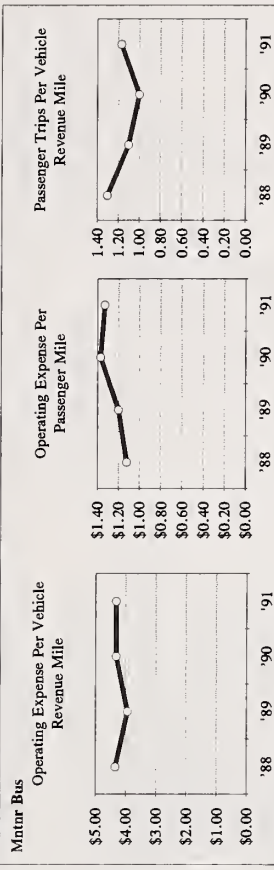


## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,184,425	\$119,540
Annual Vehicle Revenue Miles	1,638,582	22,829
Annual Unlinked Trips	505,236	38,416
Average Weekday Unlinked Trips	588,856	6,251
Annual Vehicle Revenue Hours	2,196	23
Fixed Guideway Directional Route Miles	40,509	4,170
Total Fleet	0.0	0.0
Average Fleet Age in Years	22	3
Vehicles Operated in Maximum Service	13.1	16.0
Peak to Base Ratio	1.5	1.0
Spare Ratio	38%	50%

## Performance Measures

Service Efficiency	1991	1990	1989
Operating Expense/Vehicle Revenue Mile	\$4.32		
Operating Expense/Vehicle Revenue Hour	\$53.92		
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$1.33		\$5.24
Operating Expense/Unlinked Passenger Trip	\$3.71		\$19.12
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17		0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	14.54		1.50



# Nashua Transit System (City Bus)

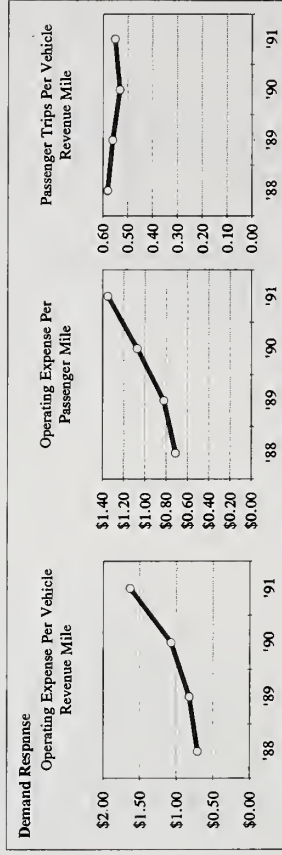
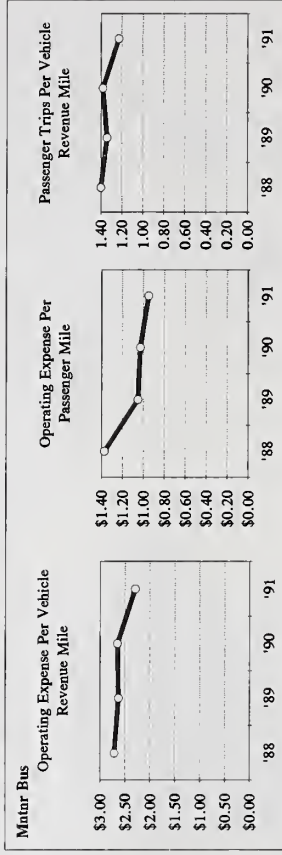
City Hall  
Nashua, NH 03061-2019  
(603)594-3362

## Characteristics

Operating Expense	Mintr Bus	Demand Response
\$517,476	\$517,476	\$421,487
Annual Passenger Miles	311,150	311,150
Annual Vehicle Revenue Miles	226,236	258,112
Annual Unlinked Trips	278,664	141,478
Average Weekday Unlinked Trips	985	557
Annual Vehicle Revenue Hours	17,391	18,759
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	10
Average Fleet Age in Years	4.0	5.0
Vehicles Operated in Maximum Service	5	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	40%	25%

## Performance Measures

Service Efficiency	\$2.29	\$1.63
Operating Expense/Vehicle Revenue Mile	\$29.76	\$22.47
Cost Effectiveness	\$0.95	\$1.35
Operating Expense/Passenger Mile	\$1.86	\$2.98
Service Effectiveness	1.23	0.55
Unlinked Passenger Trips/Vehicle Revenue Mile	16.02	7.54
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Chief Executive Officer: Rob Wagner,  
Mayor, City of Nashua  
Section 15 ID Number: 1087

## Financial Information (System Wide)

Passenger Fares	\$0
Local Assistance	487,080
State Assistance	0
Federal Assistance	509,187
Other Revenues	22,108
<b>Total Operating Funds</b>	<b>\$1,018,375</b>
(1991)	
(1990)	\$923,242
(1989)	\$856,066

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	938,963
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$938,963</b>
(1991)	
(1990)	\$887,543
(1989)	\$813,222

## Sources of Capital Funds Expended

Local Assistance	\$5,460
State Assistance	0
Federal Assistance	21,841
<b>Total Capital Funds Expended</b>	<b>\$27,301</b>
(1991)	
(1990)	\$136,135
(1989)	\$68,277

## Uses of Capital Funds

Bus	\$27,301
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$27,301</b>
(1991)	

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashua, NH	44
Square Miles	96,791
Population	232
Population Ranking Out of 405 UZA's	

## Service Area Statistics

Square Miles	32
Population	81,536

## Service Consumption

Annual Passenger Miles	853,484
Annual Unlinked Trips	420,142
Average Weekday Unlinked Trips	1,542
Average Saturday Unlinked Trips	539
Average Sunday Unlinked Trips	0

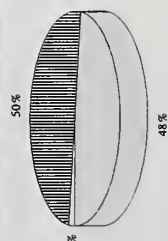
## Service Supplied

Annual Vehicle Revenue Miles	484,348
Annual Vehicle Revenue Hours	36,150
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

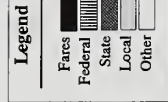
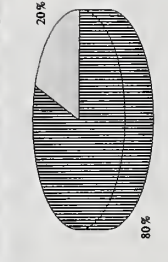
## Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	5
Motor Bus	0
Demand Response	8

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building  
Durham, NH 03824  
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee,  
Executive Director

Section 15 ID Number: 1086

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth-Dover-Rochester, NH-ME	125
Square Miles	114,960
Population	198
Population Ranking Out of 405 UZA's	
Service Area Statistics	207
Square Miles	116,210
Population	

Service Consumption	478,487
Annual Passenger Miles	29,210
Annual Unlinked Trips	18
Average Weekday Unlinked Trips	1,395
Average Saturday Unlinked Trips	1,395
Average Sunday Unlinked Trips	1,395
Service Supplied	478,487
Annual Vehicle Revenue Miles	29,210
Total Fleet	18
Vehicles Operated in Maximum Service	18
Base Period Requirement	8

Vehicles Operated in Maximum Service	0
Directly Operated	0
Purchased Transportation	18
Motor Bus	

## Financial Information (System Wide)

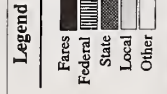
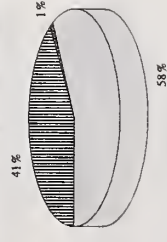
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	536,249
State Assistance	5,813
Federal Assistance	378,741
Other Revenues	0
Total Operating Funds	\$920,803
(1991)	\$1,110,371
(1990)	\$1,268,306
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,053,496
Other Expenses	0
Total Operating Expenses	\$1,053,496
(1991)	\$1,121,788
(1990)	\$1,202,346
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$48,778
(1990)	\$622,678
(1989)	

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

## Sources of Operating Funds



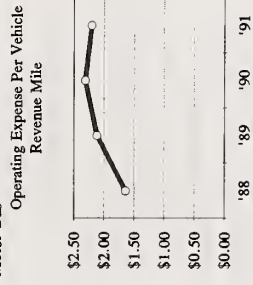
## Characteristics

Operating Expense	Motor	\$1,053,496
Annual Passenger Miles	Bus	4,575,783
Annual Vehicle Revenue Miles		478,487
Annual Unlinked Trips		499,282
Average Weekday Unlinked Trips		1,395
Annual Vehicle Revenue Hours		29,210
Fixed Guideway Directional Route Miles		0.0
Total Fleet		18
Average Fleet Age in Years		4.4
Vehicles Operated in Maximum Service		18
Peak to Base Ratio		N/A
Spare Ratio		0%

## Performance Measures

Service Efficiency	\$2.20
Operating Expense/Vehicle Revenue Mile	\$36.07
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.23
Operating Expense/Unlinked Passenger Trip	\$2.11
Service Effectiveness	1.04
Unlinked Passenger Trips/Vehicle Revenue Mile	17.09
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus





# City of Las Cruces (RoadRUNNER)

P.O. Drawer CLC  
Las Cruces, NM 88004  
(505)525-2500

Chief Executive Officer: Bruno Zaldo,  
City Manager  
Section 15 ID Number: 6049

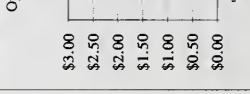
## Characteristics

	Motor	Bus	Demand
Operating Expense	\$926,338	\$59,900	\$986,238
Annual Passenger Miles	1,462,618	22,795	1,485,413
Annual Vehicle Revenue Miles	360,246	27,694	387,940
Annual Unlinked Trips	511,477	6,428	517,905
Average Weekday Unlinked Trips	1,788	25	1,813
Annual Vehicle Revenue Hours	27,296	2,852	29,148
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	10	2	12
Average Fleet Age in Years	3.9	4.0	4.0
Vehicles Operated in Maximum Service	8	2	10
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	25%	0%	0%

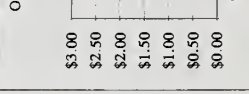
## Performance Measures

Service Efficiency	\$2.57	\$2.16	\$2.63
Operating Expense/Vehicle Revenue Mile	\$33.94	\$21.00	\$32.63
Operating Expense/Vehicle Revenue Hour	\$0.63	\$0.63	\$0.63
Cost Effectiveness	\$1.81	\$1.81	\$1.81
Operating Expense/Unlinked Passenger Trip	1.42	0.23	1.42
Service Effectiveness	18.74	2.25	18.74
Unlinked Passenger Trips/Vehicle Revenue Mile			
Unlinked Passenger Trips/Vehicle Revenue Hour			

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Cruces, NM	57
Square Miles	81,471
Population	261
Population Ranking Out of 405 UZA's	
Service Area Statistics	12
Square Miles	42,390
Population	

Service Consumption	
Annual Passenger Miles	1,485,413
Annual Unlinked Trips	517,905
Average Weekday Unlinked Trips	1,813
Average Saturday Unlinked Trips	997
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	387,940
Annual Vehicle Revenue Hours	30,148
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	2
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

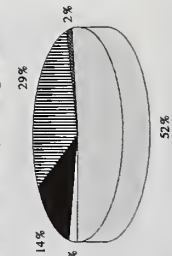
Sources of Operating Funds	
Passenger Fares	\$127,517
Local Assistance	471,796
State Assistance	17,896
Federal Assistance	258,340
Other Revenues	24,126
Total Operating Funds	\$899,675
(1991)	\$902,069
(1990)	\$843,007
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$703,103
Materials & Supplies	138,455
Purchased Transportation	0
Other Expenses	144,680
Total Operating Expenses	\$986,238
(1991)	\$878,998
(1990)	\$752,293
(1989)	

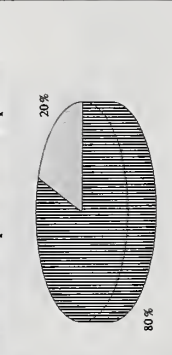
Sources of Capital Funds Expended	
Local Assistance	\$15,845
State Assistance	63,380
Federal Assistance	\$79,225
Total Capital Funds Expended	\$414,510
(1991)	\$79,459
(1990)	
(1989)	

Uses of Capital Funds	
Bus	\$79,225
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$79,225
(1991)	

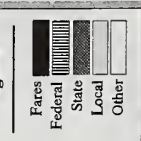
## Sources of Operating Funds



## Sources of Capital Funds Expended



## Legend



# City of Santa Fe Social Services Transportation Program

700 Lincoln Avenue  
Santa Fe, NM 87504  
(505)984-6619

Chief Executive Officer: Isaac J. Pino,  
City Manager  
Section 15 ID Number: 6045

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Fe, NM	41
Square Miles	63,023
Population	323
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	35
Population	59,102

Service Consumption	
Annual Passenger Miles	1,005,722
Annual Unlinked Trips	254,082
Average Weekday Unlinked Trips	798
Average Saturday Unlinked Trips	489
Average Sunday Unlinked Trips	434
Service Supplied	
Annual Vehicle Revenue Miles	931,348
Annual Vehicle Revenue Hours	74,554
Total Fleet	39
Vehicles Operated in Maximum Service	33
Base Period Requirement	26

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	19
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$7,972
Local Assistance	94,500
State Assistance	162,409
Federal Assistance	123,538
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$388,419</b>
(1991)	\$352,352
(1990)	\$365,686
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$307,196
Materials & Supplies	52,795
Purchased Transportation	573,411
Other Expenses	10,800
<b>Total Operating Expenses</b>	<b>\$944,202</b>
(1991)	\$336,200
(1990)	\$684,948
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$11,550
State Assistance	0
Federal Assistance	46,200
<b>Total Capital Funds Expended</b>	<b>\$57,750</b>
(1991)	\$40,800
(1990)	\$51,220
(1989)	

Uses of Capital Funds	
Bus	\$57,750
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$57,750</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

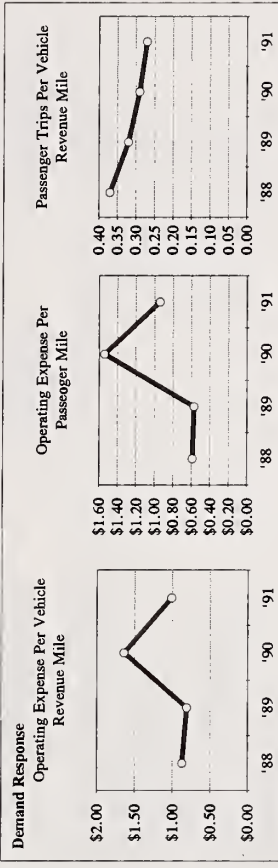


## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$944,202
Annual Vehicle Revenue Miles	1,005,722
Annual Unlinked Trips	931,348
Average Weekday Unlinked Trips	254,082
Annual Vehicle Revenue Hours	74,554
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	0.8
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	1.0
Spare Ratio	18%

## Performance Measures

Service Efficiency	\$1.01
Operating Expense/Vehicle Revenue Mile	\$12.66
Cost Effectiveness	\$0.94
Operating Expense/Passenger Mile	\$3.72
Service Effectiveness	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	3.41
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Broome County Department of Public Transportation

413 Old Mill Road  
Vestal, NY 13850  
(607)763-4464

Chief Executive Officer: Timothy Grippen,  
Broome County Executive  
Section 15 ID Number: 2003

## General Information (System Wide)

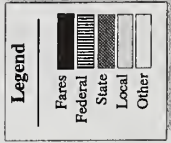
Urbanized Area (UZA) Statistics - 1990 Census	
Binghamton, NY	65
Square Miles	158,405
Population	156
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	712
Population	211,600

Service Consumption	
Annual Passenger Miles	9,044,889
Annual Unlinked Trips	3,054,771
Average Weekday Unlinked Trips	11,072
Average Saturday Unlinked Trips	4,429
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,466,104
Annual Vehicle Revenue Hours	100,414
Total Fleet	62
Vehicles Operated in Maximum Service	45
Base Period Requirement	34

Vehicles Operated in Maximum Service	
Directly Operated	36
Purchased Transportation	4
<b>Total</b>	<b>40</b>

Sources of Operating Funds	
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>0</b>

## Sources of Operating Funds



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,214,901
Local Assistance	479,405
State Assistance	2,074,548
Federal Assistance	1,100,000
Other Revenues	110,957
<b>Total Operating Funds</b>	<b>\$4,979,811</b>
(1991)	\$4,378,621
(1990)	\$4,362,756
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,247,116
Materials & Supplies	630,464
Purchased Transportation	398,717
Other Expenses	774,658
<b>Total Operating Expenses</b>	<b>\$5,050,955</b>
(1991)	\$4,516,297
(1990)	\$4,325,187
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	\$0
(1990)	\$0
(1989)	\$0

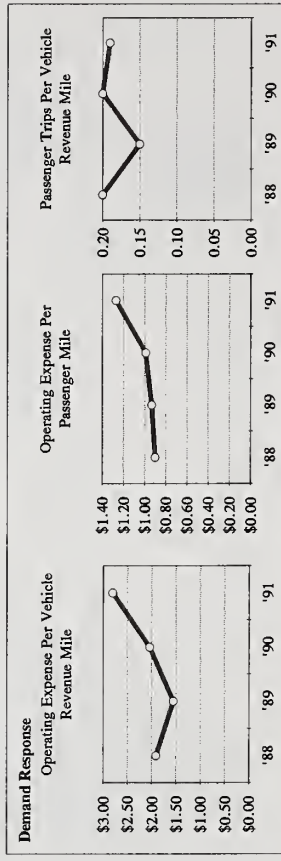
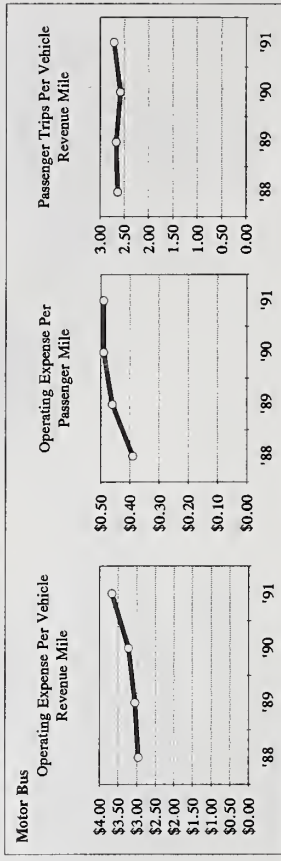
Uses of Capital Funds	
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>0</b>

## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,025,904	\$1,025,048
Annual Passenger Miles	8,238,729	866,160
Annual Vehicle Revenue Miles	1,099,492	366,612
Annual Unlinked Trips	2,985,016	69,755
Average Weekday Unlinked Trips	10,804	268
Annual Vehicle Revenue Hours	82,703	17,711
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	44	18
Average Fleet Age in Years	8.8	4.7
Vehicles Operated in Maximum Service	36	9
Peak to Base Ratio	1.4	N/A
Spare Ratio	22%	100%

## Performance Measures

Service Efficiency	\$3.66	\$2.80
Operating Expense/Vehicle Revenue Mile	\$48.68	\$57.88
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.49	\$1.27
Operating Expense/Passenger Mile	\$1.35	\$14.69
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.71	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	36.09	3.94
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991, Section 15 Annual Report



# Chemung County Transit System

1201 Clemens Center Parkway  
 Elmira, NY 14901  
 (607)734-5212

Chief Executive Officer: G. Thomas Tranter, Jr.,  
 Chemung County Executive  
 Section 15 ID Number: 2005

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elmira, NY	29
Square Miles	66,612
Population	311
Population Ranking Out of 405 UZA's	
Service Area Statistics	408
Square Miles	95,195
Population	

Service Consumption	
Annual Passenger Miles	5,000,307
Annual Unlinked Trips	1,057,922
Average Weekday Unlinked Trips	3,743
Average Saturday Unlinked Trips	1,990
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,458,855
Annual Vehicle Revenue Hours	74,422
Total Fleet	35
Vehicles Operated in Maximum Service	32
Base Period Requirement	30

Vehicles Operated in Maximum Service	
Motor Bus	25
Demand Response	7
Purchased Transportation	0
Transportation	0

## Financial Information (System Wide)

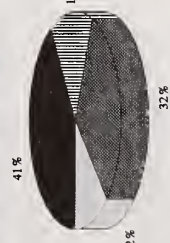
Sources of Operating Funds	
Local Assistance	\$1,141,786
State Assistance	305,330
Federal Assistance	902,710
Other Revenues	427,432
<b>Total Operating Funds</b>	<b>543</b>
(1991)	\$2,777,801
(1990)	\$2,693,415
(1989)	\$2,804,133

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,592,717
Materials & Supplies	548,873
Purchased Transportation	0
Other Expenses	590,917
<b>Total Operating Expenses</b>	<b>\$2,732,507</b>
(1991)	\$2,631,903
(1990)	\$2,506,335
(1989)	

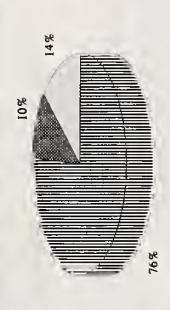
Sources of Capital Funds Expended	
Local Assistance	\$142,237
State Assistance	101,987
Federal Assistance	783,041
<b>Total Capital Funds Expended</b>	<b>\$1,027,265</b>
(1991)	\$587,101
(1990)	\$0
(1989)	

Uses of Capital Funds	
Bus	\$1,027,265
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$1,027,265</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended

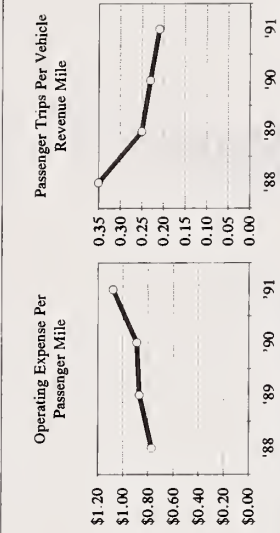
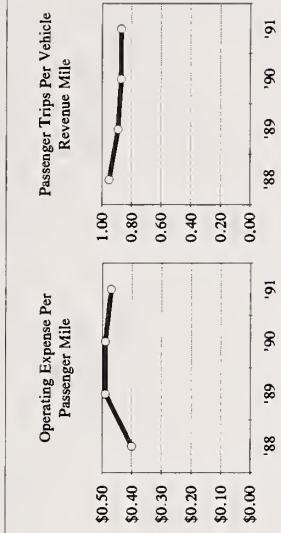
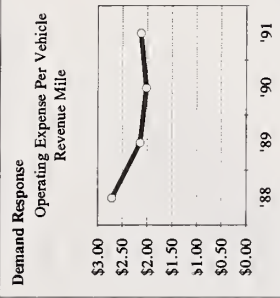
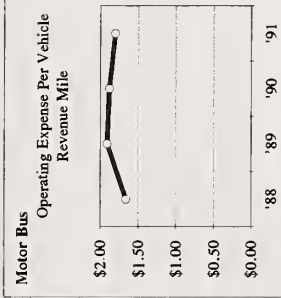


## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,035,791	\$696,716
Annual Vehicle Revenue Miles	4,356,822	643,485
Annual Unlinked Trips	1,131,860	326,995
Average Weekday Unlinked Trips	990,187	67,735
Annual Vehicle Revenue Hours	3,477	266
Fixed Guideway Directional Route Miles	38,282	16,140
Total Fleet	0.0	0.0
Average Fleet Age in Years	28	7
Vehicles Operated in Maximum Service	4.3	2.1
Peak to Base Ratio	25	7
Spare Ratio	1.0	N/A
	12%	0%

## Performance Measures

Service Efficiency	\$1.80	\$2.13
Operating Expense/Vehicle Revenue Mile	\$34.93	\$43.17
Cost Effectiveness	\$0.47	\$1.08
Operating Expense/Unlinked Passenger Trip	\$2.06	\$10.29
Service Effectiveness	0.87	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	16.99	4.20
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

# Greater Glens Falls Transit System (GGFT)

228 Queensbury Avenue  
Queensbury, NY 12804  
(518)792-1085

Chief Executive Officer: Scott Sopczyk,  
Chief Executive Officer  
Section 15 ID Number: 2120

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Glens Falls, NY	38
Square Miles	56,475
Population	361
Population Ranking Out of 403 UZA's	
Service Area Statistics	228
Square Miles	54,474
Population	

Service Consumption	
Annual Passenger Miles	796,630
Annual Unlinked Trips	242,681
Average Weekday Unlinked Trips	887
Average Saturday Unlinked Trips	490
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	222,919
Annual Vehicle Revenue Hours	18,390
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$98,946
Local Assistance	93,591
State Assistance	176,834
Federal Assistance	209,894
Other Revenues	30,292
<b>Total Operating Funds</b>	<b>\$609,557</b>
(1991)	
(1990)	\$555,087
(1989)	\$507,563

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$418,783
Materials & Supplies	105,027
Purchased Transportation	0
Other Expenses	75,864
<b>Total Operating Expenses</b>	<b>\$599,674</b>
(1991)	
(1990)	\$564,973
(1989)	\$507,563

Sources of Capital Funds Expended	
Local Assistance	\$19,627
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$19,627</b>
(1991)	
(1990)	\$217,502
(1989)	\$726,323

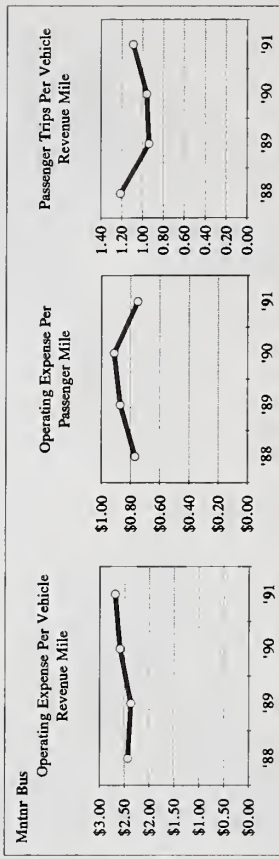
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Performance Measures

Service Efficiency	\$2.69
Operating Expense/Vehicle Revenue Mile	\$32.61
Operating Expense/Unlinked Passenger Trip	\$0.75
Cost Effectiveness	\$2.47
Operating Expense/Passenger Mile	
Service Effectiveness	1.09
Unlinked Passenger Trips/Vehicle Revenue Mile	13.20
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$599,674
Annual Vehicle Revenue Miles	796,630
Annual Unlinked Trips	222,919
Average Weekday Unlinked Trips	242,681
Annual Vehicle Revenue Hours	887
Fixed Guideway Directional Route Miles	18,390
Total Fleet	0.0
Average Fleet Age in Years	6
Vehicles Operated in Maximum Service	8.8
Peak to Base Ratio	6
Spare Ratio	1.0
	0%



## Sources of Operating Funds



# City of Poughkeepsie

186 Cottage Street  
Poughkeepsie, NY 12601  
(914)451-4032

Chief Executive Officer: William J. Theysohn,  
City Manager  
Section 15 ID Number: 2009

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	89
Square Miles	148,527
Population	164
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	71
Population	90,217
Service Consumption	
Annual Passenger Miles	1,175,581
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Average Saturday Unlinked Trips	842
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	267,242
Annual Vehicle Revenue Hours	23,781
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	7
Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

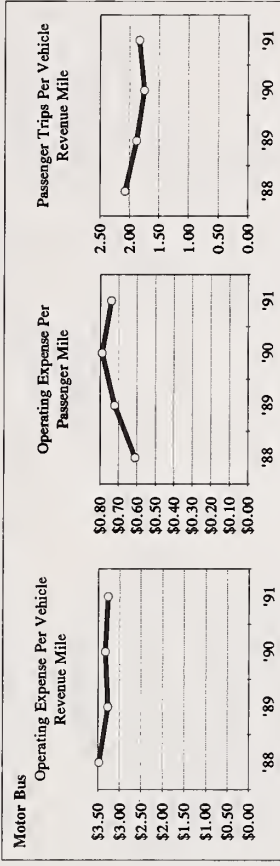
Sources of Operating Funds	
Passenger Fares	\$196,096
Local Assistance	75,000
State Assistance	318,249
Federal Assistance	278,000
Other Revenues	5,908
<b>Total Operating Funds</b>	<b>\$873,253</b>
(1991)	
(1990)	
(1989)	\$868,484
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$490,423
Materials & Supplies	162,454
Purchased Transportation	0
Other Expenses	220,376
<b>Total Operating Expenses</b>	<b>\$873,253</b>
(1991)	
(1990)	
(1989)	\$868,484
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	
(1990)	
(1989)	\$0
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Characteristics

	Minor Bus
Operating Expense	\$873,253
Annual Passenger Miles	1,175,581
Annual Vehicle Revenue Miles	267,242
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Annual Vehicle Revenue Hours	23,781
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	10.3
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	14%

## Performance Measures

Service Efficiency	\$3.27
Operating Expense/Vehicle Revenue Mile	\$36.72
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$0.74
Operating Expense/Unlinked Passenger Mile	\$1.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.83
Unlinked Passenger Trips/Vehicle Revenue Hour	20.51



## Sources of Operating Funds





# Dutchess County Division of Mass Transportation (LOOP)

14 Commerce Street  
Poughkeepsie, NY 12603  
(914)473-0171

Chief Executive Officer: Joseph H. Boardman,  
General Manager  
Section 15 ID Number: 2010

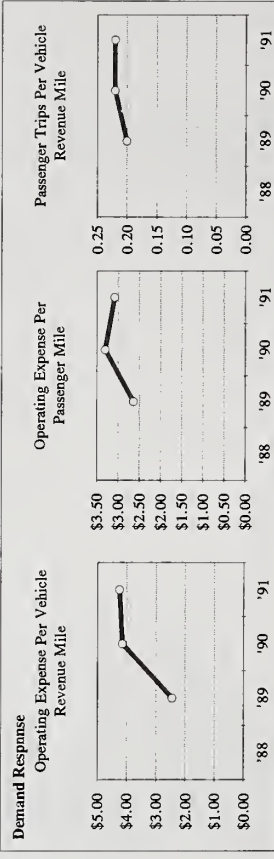
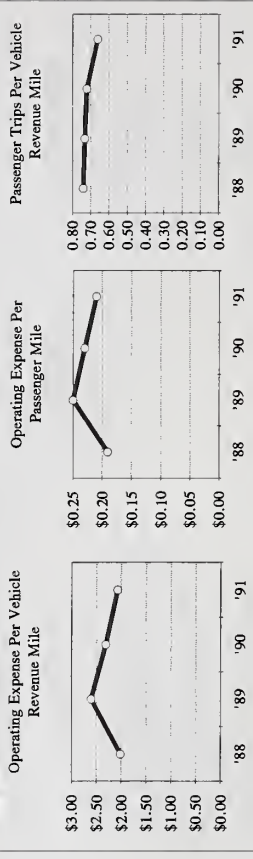
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,545,846	\$634,548
Annual Passenger Miles	7,260,489	206,218
Annual Vehicle Revenue Miles	748,368	149,175
Annual Unlinked Trips	494,832	33,118
Average Weekday Unlinked Trips	1,691	130
Annual Vehicle Revenue Hours	28,176	10,200
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	8
Average Fleet Age in Years	6.3	0.0
Vehicles Operated in Maximum Service	15	7
Peak to Base Ratio	1.9	N/A
Spare Ratio	40%	14%

## Performance Measures

Service Efficiency	\$2.07	\$4.25
Operating Expense/Vehicle Revenue Mile	\$54.86	\$62.21
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.21	\$3.08
Operating Expense/Unlinked Passenger Trip	\$3.12	\$19.16
Service Effectiveness	0.66	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	17.56	3.25
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



Source: 1991 Section 15 Annual Report

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Poughkeepsie, NY

Square Miles	89
Population	148,577
Population Ranking Out of 405 UZA's	164
Service Area Statistics	
Square Miles	805
Population	245,055

Service Consumption

Annual Passenger Miles	7,466,707
Annual Unlinked Trips	527,950
Average Weekday Unlinked Trips	1,821
Average Sunday Unlinked Trips	996
Average Sunday Unlinked Trips	156

Service Supplied

Annual Vehicle Revenue Miles	897,543
Annual Vehicle Revenue Hours	38,376
Total Fleet	29
Vehicles Operated in Maximum Service	22
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	7	0

## Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares	\$624,048
Local Assistance	674,274
State Assistance	652,737
Federal Assistance	461,200
Other Revenues	32,990
<b>Total Operating Funds</b>	<b>\$2,445,139</b>
(1991)	\$2,708,869
(1990)	\$2,702,404
(1989)	

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,458,206
Materials & Supplies	318,481
Purchased Transportation	0
Other Expenses	403,707
<b>Total Operating Expenses</b>	<b>\$2,180,394</b>
(1991)	\$2,268,915
(1990)	\$2,158,005
(1989)	

Sources of Capital Funds Expended

Local Assistance	\$1,200,000
State Assistance	35,352
Federal Assistance	4,238,287
<b>Total Capital Funds Expended</b>	<b>\$5,473,639</b>
(1991)	\$5,520,326
(1990)	\$96,398
(1989)	

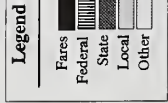
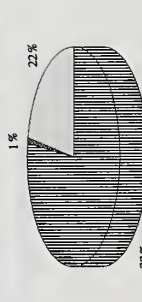
Uses of Capital Funds

Bus	\$5,473,639
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$5,473,639</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



# City of Rome, VIP Transportation

136 Race Street  
Rome, NY 13440  
(315)339-5450

Chief Executive Officer: Joseph A. Griffo,  
Mayor  
Section 15 ID Number: 2015

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica-Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	
Square Miles	15
Population	39,494

Service Consumption	
Annual Passenger Miles	2,651,667
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	190,010
Annual Vehicle Revenue Hours	16,051
Total Fleet	7
Vehicles Operated in Maximum Service	6
Base Period Requirement	5
Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$130,569
Local Assistance	149,407
State Assistance	182,622
Federal Assistance	139,543
Other Revenues	9,093
Total Operating Funds	\$611,234
(1991)	\$576,081
(1990)	\$586,371
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$390,549
Materials & Supplies	144,637
Purchased Transportation	0
Other Expenses	76,048
Total Operating Expenses	\$611,234
(1991)	\$556,328
(1990)	\$587,596
(1989)	

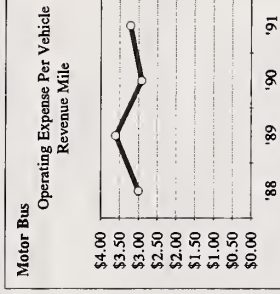
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$0
(1990)	\$0
(1989)	\$0
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

## Characteristics

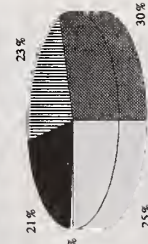
Motor Bus	
Operating Expense	\$611,234
Annual Passenger Miles	2,651,667
Annual Vehicle Revenue Miles	190,010
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	16,051
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spars Ratio	17%

## Performance Measures

Service Efficiency	\$3.22
Operating Expense/Vehicle Revenue Mile	\$38.08
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.23
Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	8.09
Unlinked Passenger Trips/Vehicle Revenue Mile	95.83
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



# County of Oneida

800 Park Avenue  
 Utica, NY 13501  
 (315)798-5037

Chief Executive Officer: Michael A. Caspin,  
 Commissioner of Planning  
 Section 15 ID Number: 2119

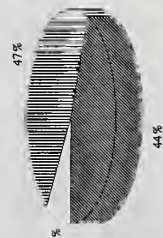
## General Information (System Wide)

Unrhanized Area (UZA) Statistics - 1990 Census Utica-Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	
Square Miles	120
Population	193,312
Service Consumption	
Annual Passenger Miles	974,366
Annual Vehicle Revenue Miles	80,382
Average Weekday Unlinked Trips	280
Average Saturday Unlinked Trips	156
Average Sunday Unlinked Trips	15
Service Supplied	
Annual Vehicle Revenue Miles	247,363
Annual Vehicle Revenue Hours	11,038
Total Fleet	9
Vehicles Operated in Maximum Service	5
Base Period Requirement	5
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	5

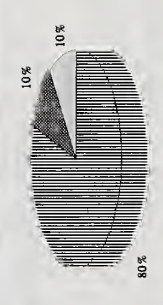
## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	194,153
State Assistance	206,908
Federal Assistance	40,515
Other Revenues	\$441,576
<b>Total Operating Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	441,576
Other Expenses	0
<b>Total Operating Expenses</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>
Sources of Capital Funds Expended	
Local Assistance	\$1,612
State Assistance	1,612
Federal Assistance	12,895
<b>Total Capital Funds Expended</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>
Uses of Capital Funds	
Bus	\$16,119
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

### Sources of Operating Funds



### Sources of Capital Funds Expended



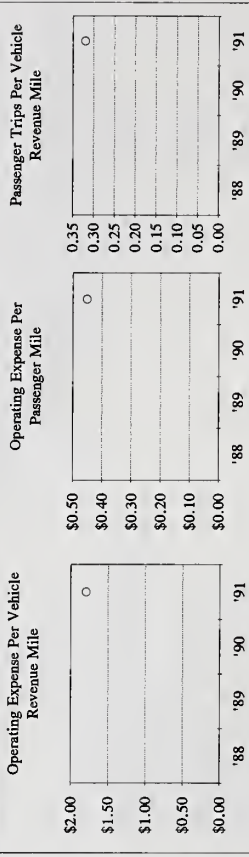
## Characteristics

Operating Expense	Motor	Bus
Annual Passenger Miles	\$441,576	\$441,576
Annual Vehicle Revenue Miles	974,366	974,366
Annual Unlinked Trips	247,363	247,363
Average Weekday Unlinked Trips	280	280
Annual Vehicle Revenue Hours	11,038	11,038
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	9
Average Fleet Age in Years	9.7	9.7
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	N/A	N/A
Spare Ratio	80%	80%

## Performance Measures

Service Efficiency	\$1.79
Operating Expense/Vehicle Revenue Mile	\$40.01
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.45
Operating Expense/Unlinked Passenger Trip	\$5.49
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	7.28

## Motor Bus





# Utica Transit Authority (UTA)

Leland & Wurz Avenue  
Utica, NY 13502  
(315)797-1121

Chief Executive Officer: Ronald Bucciero,  
Acting General Manager  
Section 15 ID Number: 2021

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica-Rome, NY	91
Square Miles	158,553
Population	155
Population Ranking Out of 405 UZA's	
Service Area Statistics	46
Square Miles	117,003
Population	

<b>Service Consumption</b>	
Annual Passenger Miles	12,687,797
Annual Unlinked Trips	2,835,853
Average Weekday Unlinked Trips	10,116
Average Saturday Unlinked Trips	4,732
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,169,617
Annual Vehicle Revenue Hours	89,348
Total Fleet	44
Vehicles Operated in Maximum Service	38
Base Period Requirement	23

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	33
Purchased Transportation	5
Total	38

<b>Motor Bus</b>	
Demand Response	5
Total	5

## Financial Information (System Wide)

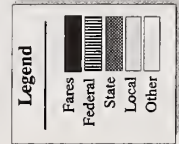
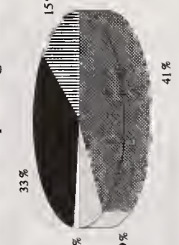
<b>Sources of Operating Funds</b>	
Passenger Fares	\$1,041,754
Local Assistance	265,876
State Assistance	1,294,634
Federal Assistance	481,709
Other Revenues	58,039
<b>Total Operating Funds</b>	<b>\$3,142,012</b>
(1991)	\$3,221,423
(1990)	\$3,020,379
(1989)	

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,333,413
Materials & Supplies	369,043
Purchased Transportation	0
Other Expenses	451,297
<b>Total Operating Expenses</b>	<b>\$3,153,753</b>
(1991)	\$3,167,131
(1990)	\$2,988,179
(1989)	

<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	\$52,593
(1990)	
(1989)	

<b>Uses of Capital Funds</b>	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Sources of Operating Funds



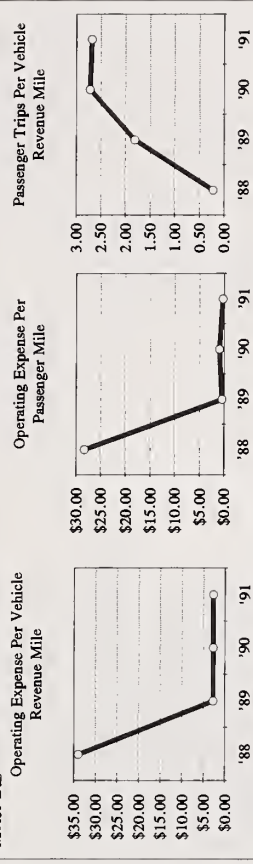
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,819,428	\$334,325
Annual Vehicle Revenue Miles	12,568,443	119,354
Annual Unlinked Trips	1,050,263	119,354
Average Weekday Unlinked Trips	2,815,209	20,644
Annual Vehicle Revenue Hours	10,038	78
Fixed Guideway Directional Route Miles	77,772	11,576
Total Fleet	0.0	0.0
Average Fleet Age in Years	38	6
Vehicles Operated in Maximum Service	6.1	4.3
Peak to Base Ratio	33	5
Spare Ratio	1.7	1.0
	15%	20%

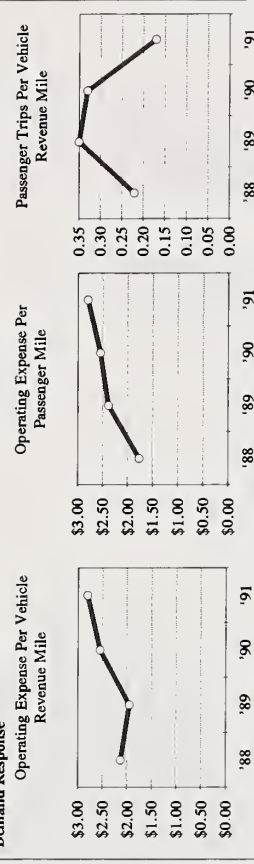
## Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$2.68
Operating Expense/Vehicle Revenue Hour	\$36.25
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.22
Operating Expense/Unlinked Passenger Trip	\$1.00
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.68
Unlinked Passenger Trips/Vehicle Revenue Hour	36.20
	0.17
	1.78

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Asheville Transit Authority (City Coach)

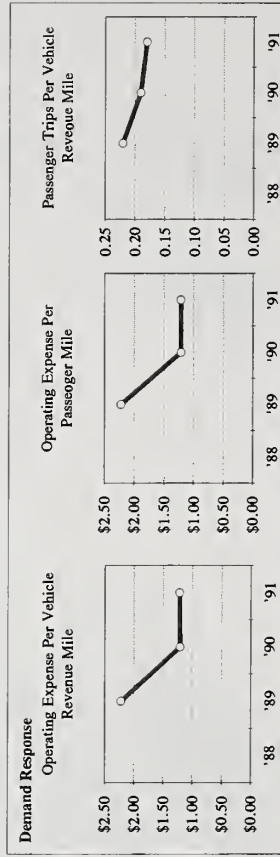
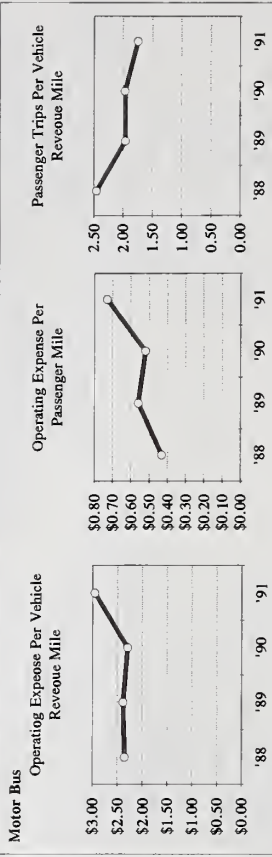
360 West Haywood Street  
Asheville, NC 28801  
(904)389-4949

## Characteristics

Operating Expense	\$1,855,317	Motor Bus	Demand Response
Annual Passenger Miles	2,526,746		\$74,024
Annual Vehicle Revenue Miles	629,394		60,675
Annual Unlinked Trips	1,098,585		11,016
Average Weekday Unlinked Trips	3,750		43
Annual Vehicle Revenue Hours	49,341		6,656
Fixed Guideway Directional Route Miles	0.0		0.0
Total Fleet	25		2
Average Fleet Age in Years	16.8		5.4
Vehicles Operated in Maximum Service	15		2
Peak to Base Ratio	N/A		N/A
Spare Ratio	67%		0%

## Performance Measures

Service Efficiency	\$2.95	Operating Expense/Vehicle Revenue Mile	\$1.22
Operating Expense/Vehicle Revenue Hour	\$37.60	Operating Expense/Unlinked Passenger Trip	\$1.12
Cost Effectiveness	\$0.73	Operating Expense/Passenger Mile	\$1.22
Operating Expense/Unlinked Passenger Trip	\$1.69	Service Effectiveness	\$1.22
Service Effectiveness	1.75	Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	22.27	Unlinked Passenger Trips/Vehicle Revenue Hour	1.66



Source: 1991 Section 15 Annual Report

Chief Executive Officer: Gary A. Miller,  
President  
Section 15 ID Number: 4005

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$396,820
Local Assistance	911,060
State Assistance	0
Federal Assistance	608,348
Other Revenues	2,075
<b>Total Operating Funds</b>	<b>\$1,918,303</b>
(1991)	
(1990)	\$1,752,550
(1989)	\$1,615,332

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,258,882
Materials & Supplies	253,094
Purchased Transportation	74,024
Other Expenses	343,341
<b>Total Operating Expenses</b>	<b>\$1,929,341</b>
(1991)	
(1990)	\$1,752,550
(1989)	\$1,615,332

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$62,286</b>
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	\$0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## General Information (System Wide)

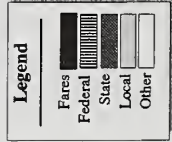
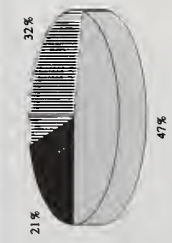
Urbanized Area (UZA) Statistics - 1990 Census	Asheville, NC
Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA's	207
Service Area Statistics	31
Square Miles	63,433
Population	

Service Consumption	
Annual Passenger Miles	2,587,421
Annual Unlinked Trips	1,109,601
Average Weekday Unlinked Trips	3,793
Average Saturday Unlinked Trips	2,812
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	690,069
Annual Vehicle Revenue Hours	55,997
Total Fleet	27
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Motor Bus	0
Demand Response	2

## Sources of Operating Funds



# Gaston County Central Transportation

P.O. Box 1578  
Gastonia, NC 28053  
(704)666-3335

Chief Executive Officer: Peter E. Dingle, III,  
Director  
Section 15 ID Number: 3063

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gastonia, NC	
Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202
Service Area Statistics	
Square Miles	151
Population	126,248
Service Consumption	
Annual Passenger Miles	623,994 P/D
Annual Unlinked Trips	215,883 P/D
Average Weekday Unlinked Trips	867 P/D
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	623,994
Annual Vehicle Revenue Hours	67,355
Total Fleet	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	12
Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$430,136
Local Assistance	205,397
State Assistance	40,698
Federal Assistance	0
Other Revenues	0
Total Operating Funds	\$676,231
	(1991)
	(1990)
	(1989)

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$381,334
Materials & Supplies	103,901
Purchased Transportation	115,388
Other Expenses	58,284
Total Operating Expenses	\$658,907
	(1991)
	(1990)
	(1989)

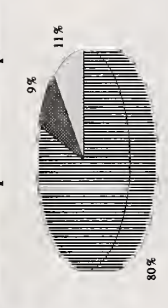
Sources of Capital Funds Expended	
Local Assistance	\$11,111
State Assistance	9,607
Federal Assistance	82,872
Total Capital Funds Expended	\$103,590
	(1991)
	(1990)
	(1989)

Uses of Capital Funds	
Bus	\$103,590
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$103,590
	(1991)

## Sources of Operating Funds



## Sources of Capital Funds Expended



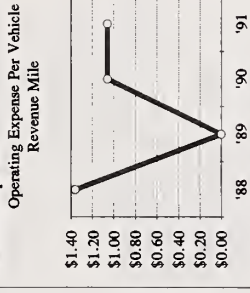
## Characteristics

Operating Expense	
Annual Passenger Miles	\$658,907
Annual Vehicle Revenue Miles	623,994 P/D
Annual Unlinked Trips	215,883 P/D
Average Weekday Unlinked Trips	867 P/D
Annual Vehicle Revenue Hours	67,355 P/D
Fixed Guideway Directional Route Miles	0.0
Total Fleet	24 P/D
Average Fleet Age in Years	4.3 P/D
Vehicles Operated in Maximum Service	24 P/D
Peak to Base Ratio	1.8 P/D
Spare Ratio	0% P/D

## Performance Measures

Service Efficiency	\$1.06
Operating Expense/Vehicle Revenue Mile	\$9.78
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.06
Operating Expense/Passenger Mile	\$3.05
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	3.21
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Demand Response





# Gastonia Transit System

240 West Franklin Boulevard  
Gastonia, NC 28052  
(704)866-6837

Chief Executive Officer: Gary D. Hicks,  
City Manager  
Section 15 ID Number: 4010

## Characteristics

Motor Bus	
Operating Expense	\$689,958
Annual Passenger Miles	629,697
Annual Vehicle Revenue Miles	226,579
Annual Unlinked Trips	379,336
Average Weekday Unlinked Trips	1,294
Annual Vehicle Revenue Hours	17,752
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	40%
<b>Performance Measures</b>	
Service Efficiency	\$3.05
Operating Expense/Vehicle Revenue Mile	\$38.87
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.10
Operating Expense/Unlinked Passenger Trip	\$1.82
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.67
Unlinked Passenger Trips/Vehicle Revenue Hour	21.37

## General Information (System Wide)

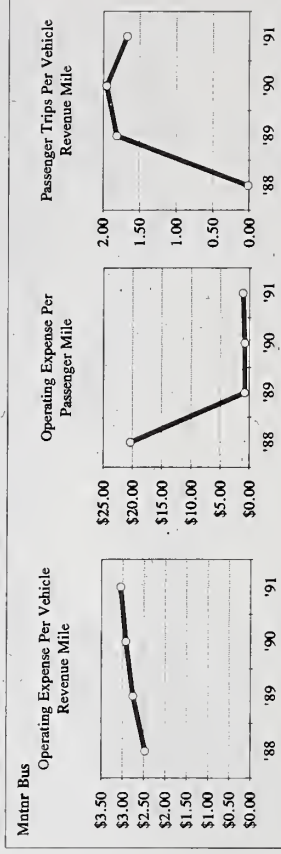
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Gastonia, NC	90
Square Miles	113,637
Population	202
Population Ranking Out of 405 UZA's	
Service Area Statistics	151
Square Miles	126,248
Population	
<b>Service Consumption</b>	
Annual Passenger Miles	629,697
Annual Unlinked Trips	379,336
Average Weekday Unlinked Trips	1,294
Average Saturday Unlinked Trips	850
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	226,579
Annual Vehicle Revenue Hours	17,752
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5
<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	5
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$155,904
Local Assistance	283,991
State Assistance	5,770
Federal Assistance	284,893
Other Revenues	6,604
Total Operating Funds	\$737,162
(1991)	\$710,784
(1990)	\$616,628
(1989)	
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$406,338
Materials & Supplies	142,564
Purchased Transportation	0
Other Expenses	141,056
Total Operating Expenses	\$689,958
(1991)	\$651,604
(1990)	\$620,638
(1989)	
<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$2,770
State Assistance	2,770
Federal Assistance	22,164
Total Capital Funds Expended	\$27,704
(1991)	\$85,750
(1990)	\$17,011
(1989)	
<b>Uses of Capital Funds</b>	
Bus	\$27,704
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$27,704
(1991)	

## Performance Measures

Operating Expense Per Passenger Mile	\$38.87
Operating Expense Per Vehicle Revenue Mile	\$3.05
Operating Expense Per Vehicle Revenue Hour	
Cost Effectiveness	\$1.10
Operating Expense/Unlinked Passenger Trip	\$1.82
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.67
Unlinked Passenger Trips/Vehicle Revenue Hour	21.37



## Sources of Operating Funds



## Sources of Capital Funds Expended



# Greensboro Agency Transportation Express, Inc. (GATE)

1303 Carolina Street, Suite B  
Greensboro, NC 27401  
(919)275-0552

Chief Executive Officer: Ira F. Doorn,  
Executive Director  
Section 15 ID Number: 4013

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Greensboro, NC	92
Square Miles	194,508
Population	127
Population Ranking Out of 405 UZA's	
Service Area Statistics	596
Square Miles	277,924
Population	

Service Consumption	
Annual Passenger Miles	374,660
Annual Unlinked Trips	74,932
Average Weekday Unlinked Trips	272
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0
Service Supplied	325,896
Annual Vehicle Revenue Miles	26,343
Total Fleet	29
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	3
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$34,509
Local Assistance	163,090
State Assistance	0
Federal Assistance	348,889
Other Revenues	238,429
<b>Total Operating Funds</b>	<b>\$784,917</b>
(1991)	
(1990)	\$741,878
(1989)	\$657,145

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$454,583
Materials & Supplies	64,313
Purchased Transportation	4,444
Other Expenses	121,930
<b>Total Operating Expenses</b>	<b>\$645,270</b>
(1991)	
(1990)	\$646,542
(1989)	\$585,887

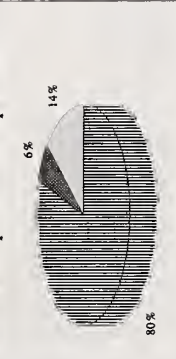
Sources of Capital Funds Expended	
Local Assistance	\$9,535
State Assistance	4,126
Federal Assistance	53,864
<b>Total Capital Funds Expended</b>	<b>\$67,525</b>
(1991)	
(1990)	\$19,046
(1989)	\$66,882

Uses of Capital Funds	
Bus	\$67,525
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$67,525</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

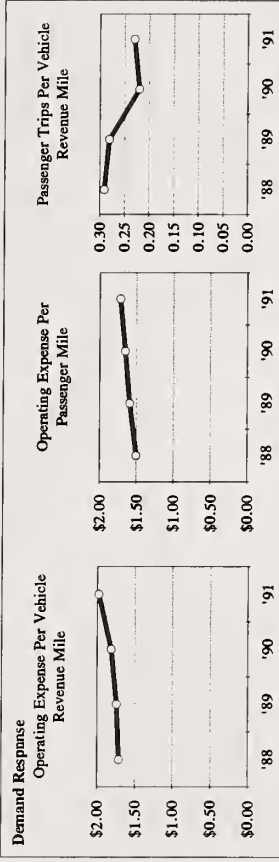


## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$645,270
Annual Vehicle Revenue Miles	374,660
Annual Unlinked Trips	325,896
Average Weekday Unlinked Trips	74,932
Annual Vehicle Revenue Hours	26,343
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.0
Spare Ratio	123%

## Performance Measures

Service Efficiency	\$1.98
Operating Expense/Vehicle Revenue Mile	\$24.49
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.72
Operating Expense/Passenger Mile	\$8.61
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	2.84
Unlinked Passenger Trips/Vehicle Revenue Hour	



# City of Hickory, North Carolina (Piedmont Wagon)

P.O. Box 1825  
Hickory, NC 28603  
(704)464-9444

Chief Executive Officer: B. Gary McGee,  
City Manager

Section 15 ID Number: 3062

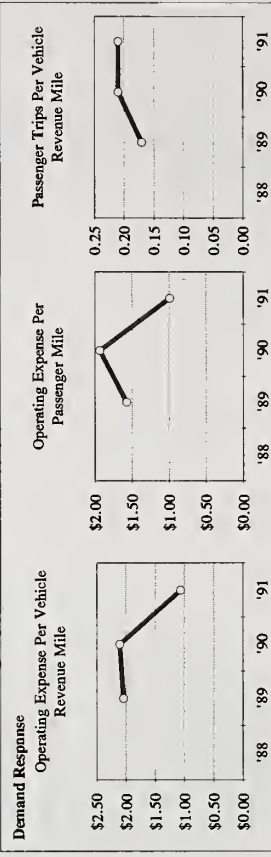
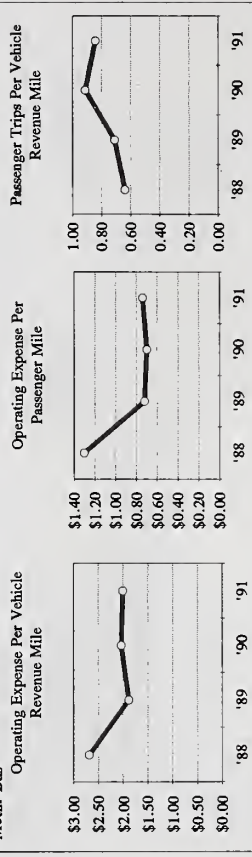
## Characteristics

	Minor Bus	Demand Response
Operating Expense	\$460,906	\$72,864
Annual Passenger Miles	620,882	73,950
Annual Vehicle Revenue Miles	230,996	68,521
Annual Unlinked Trips	194,778	14,563
Average Weekday Unlinked Trips	678	65
Annual Vehicle Revenue Hours	14,164	5,320
Fixed Guideway Directional Route Miles	0.0	0.4
Total Fleet	5	4
Average Fleet Age in Years	4.0	1.5
Vehicles Operated in Maximum Service	4	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	33%

## Performance Measures

Service Efficiency	\$2.00	\$1.06
Operating Expense/Vehicle Revenue Mile	\$32.54	\$13.70
Operating Expense/Vehicle Revenue Hour	\$0.74	\$0.99
Cost Effectiveness	\$2.37	\$5.00
Operating Expense/Unlinked Passenger Trip	0.84	0.21
Service Effectiveness	13.75	2.74
Unlinked Passenger Trips/Vehicle Revenue Hour		
Unlinked Passenger Trips/Vehicle Revenue Mile		

## Motor Bus



Source: 1991 Section 15 Annual Report

## Financial Information (System Wide)

Source	(1991)	(1990)	(1989)
Sources of Operating Funds			
Passenger Fares	\$87,833		
Local Assistance	221,869		
State Assistance	221,868		
Federal Assistance	2,200		
Other Revenues	\$533,770	\$529,957	\$426,259
<b>Total Operating Funds</b>			

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	533,770
Other Expenses	0
<b>Total Operating Expenses</b>	\$533,770

## Sources of Capital Funds Expended

Local Assistance	\$7,301
State Assistance	7,004
Federal Assistance	\$7,220
<b>Total Capital Funds Expended</b>	\$71,525

## Uses of Capital Funds

Bus	\$71,525
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	\$71,525

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Hickory, NC
Population	68
Square Miles	69,914
Population Ranking Out of 405 UZA's	300
Service Area Statistics	38
Square Miles	41,347
Population	

Service Consumed	299,517
Annual Passenger Miles	19,484
Annual Vehicle Revenue Miles	9
Annual Vehicle Revenue Hours	7
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	

## Vehicles Operated in Maximum Service

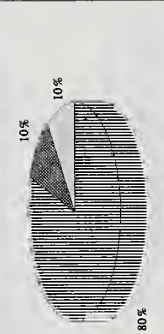
Directly Operated	0
Purchased Transportation	4
<b>Total</b>	3

Motor Bus	0
Demand Response	3

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Legend

- Fares
- Federal
- State
- Local
- Other



# High Point City Transit System (Hitran)

716 West Kivett Drive  
High Point, NC 27262  
(919)889-7433

Chief Executive Officer: H. Lewis Price,  
City Manager

Section 15 ID Number: 4011

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	High Point, NC
Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210
Service Area Statistics	
Square Miles	44
Population	72,830

Service Consumption	1990
Annual Passenger Miles	2,101,925
Annual Unlinked Trips	901,098
Average Weekday Unlinked Trips	3,326
Average Saturday Unlinked Trips	1,214
Average Sunday Unlinked Trips	0

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Buses	13	4
Demand Response	4	0

## Financial Information (System Wide)

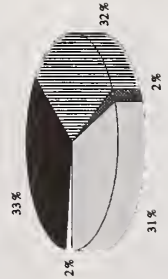
Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$382,396		
Local Assistance	365,984		
State Assistance	21,259		
Federal Assistance	371,154		
Other Revenues	21,856		
<b>Total Operating Funds</b>	<b>\$1,162,649</b>		
	<b>\$1,054,161</b>		
	<b>\$949,007</b>		

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$773,189		
Materials & Supplies	111,037		
Purchased Transportation	63,058		
Other Expenses	215,365		
<b>Total Operating Expenses</b>	<b>\$1,162,649</b>		
	<b>\$1,054,161</b>		
	<b>\$949,007</b>		

Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$250,449		
State Assistance	250,447		
Federal Assistance	2,003,579		
<b>Total Capital Funds Expended</b>	<b>\$2,504,475</b>		
	<b>\$89,316</b>		
	<b>\$34,530</b>		

Uses of Capital Funds	(1991)
Bus	\$2,504,475
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$2,504,475</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$962,885	\$199,764
Annual Vehicle Revenue Miles	1,975,928	125,997
Annual Unlinked Trips	388,205	132,028
Average Weekday Unlinked Trips	859,099	41,999
Annual Vehicle Revenue Hours	3,159	167
Annual Vehicle Revenue Miles	29,428	14,616
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	14
Average Fleet Age in Years	8.0	5.8
Vehicles Operated in Maximum Service	13	8
Peak to Base Ratio	2.6	2.0
Spare Ratio	23%	75%

## Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile <td>\$2.48</td> <td>\$1.51</td>	\$2.48	\$1.51
Operating Expense/Vehicle Revenue Hour <td>\$32.72</td> <td>\$13.67</td>	\$32.72	\$13.67

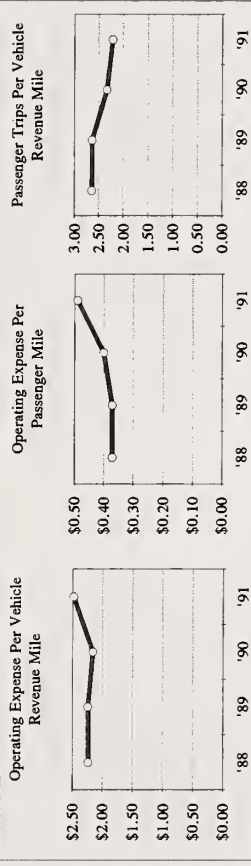
  

Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Operating Expense/Passenger Mile <td>\$0.49</td> <td>\$1.59</td>	\$0.49	\$1.59
Operating Expense/Unlinked Passenger Trip <td>\$1.12</td> <td>\$4.76</td>	\$1.12	\$4.76

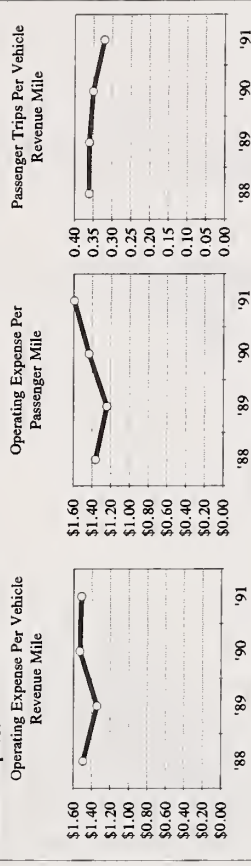
  

Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile <td>2.21</td> <td>0.32</td>	2.21	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour <td>29.19</td> <td>2.87</td>	29.19	2.87

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Wilmington Transit Authority (WTA)

1110 Castle Street  
Wilmington, NC 28401  
(904)389-4949

Chief Executive Officer: Gary A. Miller,  
President  
Section 15 ID Number: 4006

## Characteristics

Operating Expense	\$1,170,119	Motor Bus	
Annual Passenger Miles	2,585,940	Demand Response	\$89,278
Annual Vehicle Revenue Miles	428,610	Annual Passenger Miles	22,688
Annual Unlinked Trips	1,077,475	Annual Vehicle Revenue Miles	26,331
Average Weekday Unlinked Trips	3,847	Average Weekday Unlinked Trips	8,103
Annual Vehicle Revenue Hours	32,914	Annual Vehicle Revenue Hours	29
Fixed Guideway/Directional Route Miles	0.0	Fixed Guideway/Directional Route Miles	2,656
Total Fleet	15	Total Fleet	0.0
Average Fleet Age in Years	4.9	Average Fleet Age in Years	4
Vehicles Operated in Maximum Service	9	Vehicles Operated in Maximum Service	4.0
Peak to Base Ratio	N/A	Peak to Base Ratio	N/A
Spare Ratio	67%	Spare Ratio	100%

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221

Service Area Statistics	32
Square Miles	56,885
Population	

Service Consumption	
Annual Passenger Miles	2,608,628
Annual Unlinked Trips	1,085,578
Average Weekday Unlinked Trips	3,876
Average Saturday Unlinked Trips	2,139
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	454,941
Annual Vehicle Revenue Hours	35,570
Total Fleet	19
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	2
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

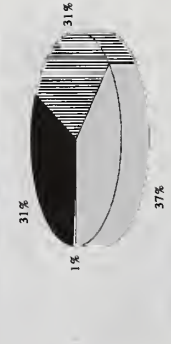
Sources of Operating Funds	
Passenger Fares	\$391,721
Local Assistance	462,757
State Assistance	0
Federal Assistance	391,316
Other Revenues	13,603
Total Operating Funds	
(1991)	\$1,259,397
(1990)	\$1,166,141
(1989)	\$1,086,552

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$824,947
Materials & Supplies	203,981
Purchased Transportation	0
Other Expenses	230,469
Total Operating Expenses	
(1991)	\$1,259,397
(1990)	\$1,166,141
(1989)	\$1,086,552

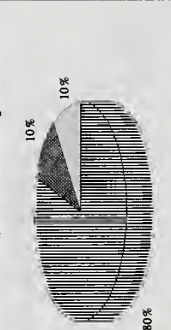
Sources of Capital Funds Expended	
Local Assistance	\$179,349
State Assistance	179,350
Federal Assistance	1,434,796
Total Capital Funds Expended	
(1991)	\$1,793,495
(1990)	\$13,681
(1989)	\$6,308

Uses of Capital Funds	
Bus	\$1,793,495
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	
(1991)	\$1,793,495

## Sources of Operating Funds



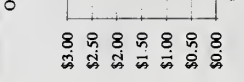
## Sources of Capital Funds Expended



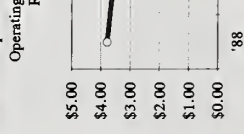
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.73
Operating Expense/Vehicle Revenue Hour	\$35.55
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.09
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51
Unlinked Passenger Trips/Vehicle Revenue Hour	32.74

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Winston-Salem Transit Authority (WSTA)

1060 North Trade Street  
Winston-Salem, NC 27102  
(919)727-2648

Chief Executive Officer: Nedra Woodyatt,  
General Manager  
Section 15 ID Number: 4012

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Winston-Salem, NC	
Square Miles	121
Population	185,184
Population Ranking Out of 405 UZA's	136
Service Area Statistics	
Square Miles	72
Population	147,650

Service Consumption	
Annual Passenger Miles	13,399,420
Annual Unlinked Trips	3,474,913
Average Weekday Unlinked Trips	12,078
Average Sunday Unlinked Trips	8,067
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,913,312
Annual Vehicle Revenue Hours	137,787
Total Fleet	109
Vehicles Operated in Maximum Service	77
Base Period Requirement	62

Vehicles Operated in Maximum Service	
Directly Operated	41
Purchased Transportation	0
Motor Bus	24
Vanpool	0
Demand Response	12

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,684,544
Local Assistance	1,194,407
State Assistance	20,057
Federal Assistance	1,232,177
Other Revenues	17,712
Total Operating Funds	\$4,148,897
(1991)	\$3,999,998
(1990)	\$4,072,602
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,785,801
Materials & Supplies	752,676
Purchased Transportation	0
Other Expenses	658,640
Total Operating Expenses	\$4,197,117
(1991)	\$4,059,947
(1990)	\$4,072,602
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$29,284
State Assistance	16,831
Federal Assistance	134,688
Total Capital Funds Expended	\$180,803
(1991)	\$251,280
(1990)	\$311,971
(1989)	

Uses of Capital Funds	
Bus	\$180,803
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$180,803
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended

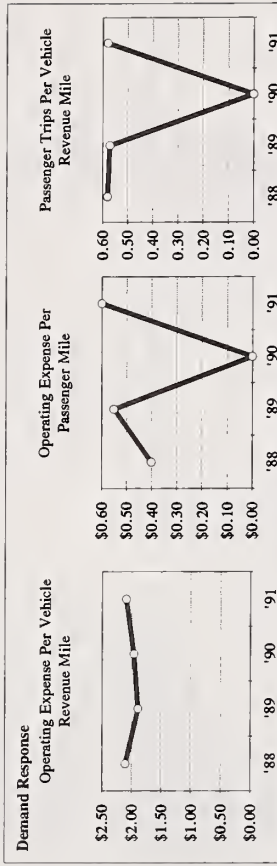
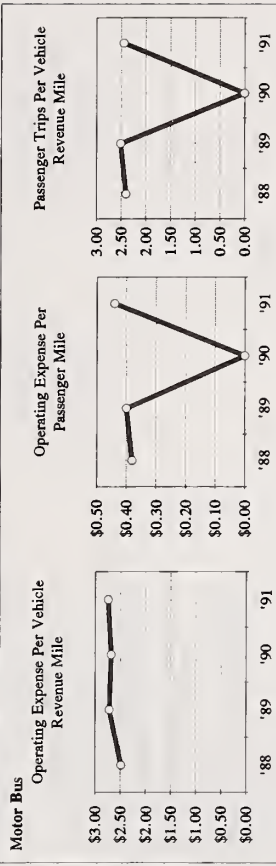


## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,572,200	\$544,690
Annual Passenger Miles	8,158,272	910,800
Annual Vehicle Revenue Miles	1,302,317	260,337
Annual Unlinked Trips	3,187,304	152,001
Average Weekday Unlinked Trips	10,942	600
Annual Vehicle Revenue Hours	106,668	22,011
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	58	17
Average Fleet Age in Years	6.0	5.8
Vehicles Operated in Maximum Service	41	12
Peak to Base Ratio	1.6	N/A
Spare Ratio	41%	42%

## Performance Measures

Service Efficiency	\$2.74	\$2.09	\$0.23
Operating Expense/Vehicle Revenue Mile	\$33.49	\$24.75	\$8.81
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.44	\$0.60	\$0.02
Operating Expense/Unlinked Passenger Trip	\$1.12	\$3.58	\$0.59
Service Effectiveness	2.45	0.58	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	29.88	6.91	14.89
Unlinked Passenger Trips/Vehicle Revenue Hour			





# Bismark-Bis-Man Transit

200 West Bowen Avenue  
Bismark, ND 58504  
(701)258-6817

Chief Executive Officer: Robin L. Werre,  
Transit Coordinator  
Section 15 ID Number: 8019

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bismark, ND	
Square Miles	37
Population	66,476
Population Ranking Out of 405 UZA's	312
Service Area Statistics	
Square Miles	112
Population	75,960

<b>Service Consumption</b>	
Annual Passenger Miles	301,762
Annual Unlinked Trips	84,607
Average Weekday Unlinked Trips	364
Average Saturday Unlinked Trips	487
Average Sunday Unlinked Trips	256
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	238,260
Annual Vehicle Revenue Hours	23,991
Total Fleet	26
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	0
Purchased Transportation	26

<b>Demand Response</b>	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$0
Local Assistance	43,767
State Assistance	172,767
Federal Assistance	104,063
Other Revenues	\$320,597
<b>Total Operating Funds</b>	<b>\$0</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	400,317
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$400,317</b>

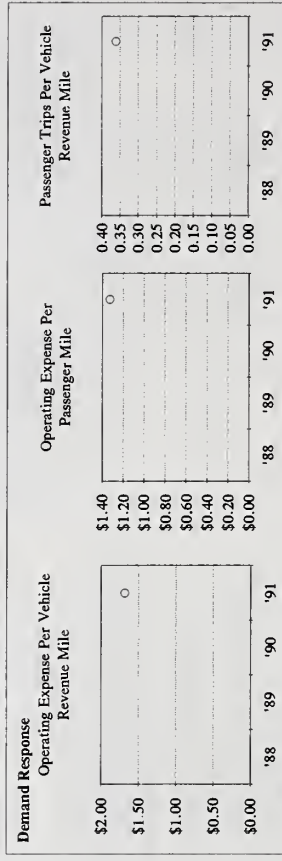
<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$400,317
Annual Vehicle Revenue Miles	301,762
Annual Unlinked Trips	238,260
Average Weekday Unlinked Trips	84,607
Annual Vehicle Revenue Hours	364
Fixed Guideway Directional Route Miles	23,991
Total Fleet	0.0
Average Fleet Age in Years	26
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	26
Spare Ratio	N/A
	0%

## Performance Measures

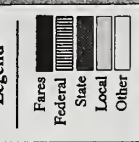
<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$1.68
Operating Expense/Vehicle Revenue Hour	\$16.69
<b>Cost Effectiveness</b>	
Operating Expense/Unlinked Passenger Trip	\$1.33
Operating Expense/Unlinked Passenger Trip	\$4.73
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	3.53



## Sources of Operating Funds



## Legend



# City of Moorhead-Transit

500 Center Avenue  
Moorhead, MN 56561  
(218)299-5370

Chief Executive Officer: James W. Antonen,  
City Manager  
Section 15 ID Number: 5026

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo-Moorhead, ND-MN	52
Square Miles	121,336
Population	190
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	8
Population	31,700

Service Consumption	
Annual Passenger Miles	998,373
Annual Unlinked Trips	384,281
Average Weekday Unlinked Trips	1,377
Average Saturday Unlinked Trips	548
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	341,915
Annual Vehicle Revenue Hours	23,437
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	8
Motor Bus	1
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	133,196
State Assistance	137,334
Federal Assistance	231,915
Other Revenues	10,160
<b>Total Operating Funds</b>	<b>\$532,605</b>
(1991)	\$528,825
(1990)	\$484,556
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	641,409
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$641,409</b>
(1991)	\$609,925
(1990)	\$592,381
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$3,005
State Assistance	12,019
Federal Assistance	\$15,024
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	\$0
(1990)	
(1989)	

Uses of Capital Funds	
Bus	\$15,024
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$15,024</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



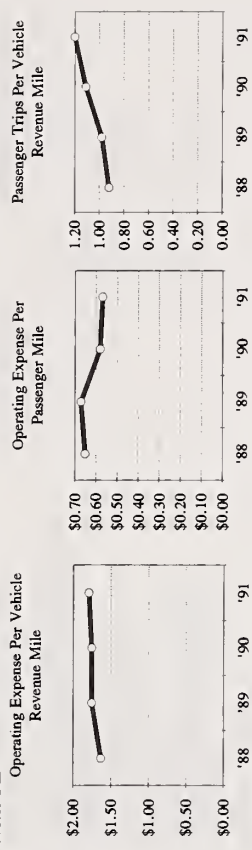
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$553,738	\$87,671
Annual Passenger Miles	971,888	26,485
Annual Vehicle Revenue Miles	309,951	31,964
Annual Unlinked Trips	371,962	12,319
Average Weekday Unlinked Trips	1,330	47
Annual Vehicle Revenue Hours	19,652	3,785
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Average Fleet Age in Years	6.4	4.0
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	100%

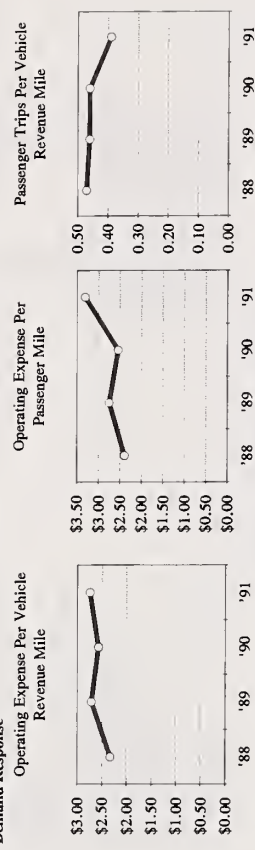
## Performance Measures

Service Efficiency	\$1.79	\$2.74
Operating Expense/Vehicle Revenue Mile	\$28.18	\$23.16
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.57	\$3.31
Operating Expense/Passenger Mile	\$1.49	\$7.12
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.20	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	18.93	3.25
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Fargo Metropolitan Area Transit (MAT)

402 - 23rd Street, North  
Fargo, ND 58102  
(701)241-1460

Chief Executive Officer: Mark Thelen,  
Director of Finance  
Section 15 ID Number: 8003

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo—Moonhead, ND—MN	52
Square Miles	121,336
Population	190
Population Ranking Out of 403 UZA's	
Service Area Statistics	15
Square Miles	62,300
Population	

Service Consumption	
Annual Passenger Miles	1,957,908
Annual Unlinked Trips	621,932
Average Weekday Unlinked Trips	2,325
Average Saturday Unlinked Trips	474
Average Sunday Unlinked Trips	63
Service Supplied	
Annual Vehicle Revenue Miles	519,334
Annual Vehicle Revenue Hours	43,351
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	0
Demand Response	4

## Financial Information (System Wide)

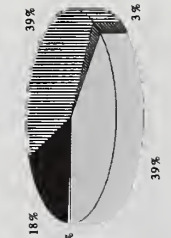
Sources of Operating Funds	
Passenger Fares	\$207,137
Local Assistance	454,380
State Assistance	32,672
Federal Assistance	454,380
Other Revenues	6,000
<b>Total Operating Funds</b>	<b>\$1,154,569</b>
(1991)	
(1990)	\$1,056,268
(1989)	\$1,074,213

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$24,391
Materials & Supplies	136,119
Purchased Transportation	136,956
Other Expenses	895,943
<b>Total Operating Expenses</b>	<b>\$1,193,409</b>
(1991)	
(1990)	\$1,119,320
(1989)	\$1,116,215

Sources of Capital Funds Expended	
Local Assistance	\$13,373
State Assistance	0
Federal Assistance	74,316
<b>Total Capital Funds Expended</b>	<b>\$87,689</b>
(1991)	
(1990)	\$40,886
(1989)	\$114,095

Uses of Capital Funds	
Bus	\$87,689
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$87,689</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

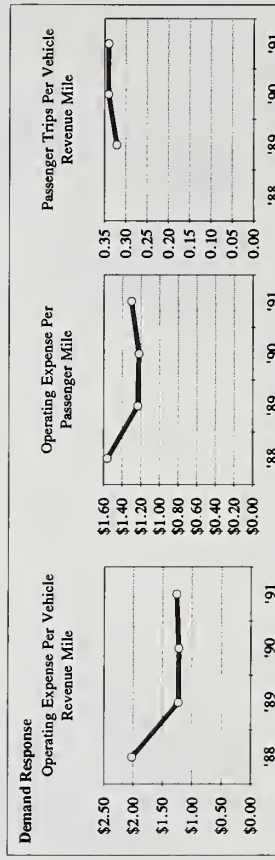
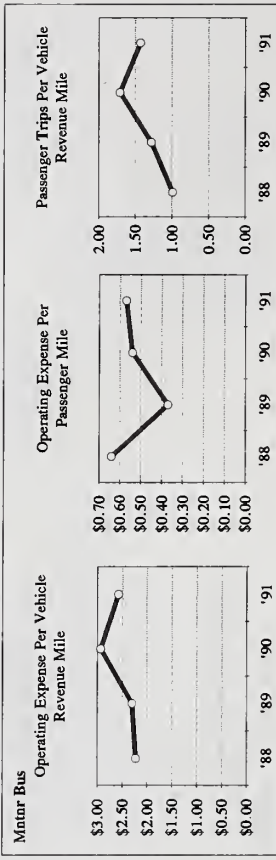


## Characteristics

Operating Expense	Minor Bus	Demand Response
Annual Passenger Miles	\$1,056,455	\$136,956
Annual Vehicle Revenue Miles	1,852,259	105,649
Annual Unlinked Trips	410,542	108,792
Average Weekday Unlinked Trips	585,187	36,745
Annual Vehicle Revenue Hours	2,209	116
Fixed Guideway Directional Route Miles	33,221	10,130
Total Fleet	0.0	0.0
Average Fleet Age in Years	14	4
Vehicles Operated in Maximum Service	10.6	2.3
Peak to Base Ratio	1.2	N/A
Spare Ratio	40%	0%

## Performance Measures

Service Efficiency	\$2.57	\$1.26
Operating Expense/Vehicle Revenue Mile	\$31.80	\$13.52
Operating Expense/Passenger Mile	\$0.57	\$1.30
Operating Expense/Unlinked Passenger Trip	\$1.81	\$3.75
Service Effectiveness	1.43	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	17.61	3.63
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report



# Grand Forks City Bus (City Bus)

P.O. Box 1518  
Grand Forks, ND 58206-1518  
(701)746-2590

Chief Executive Officer: Robert D. Ulland,  
Transportation Finance Coordinator  
Section 15 ID Number: 8008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Forks, ND-MN	19
Square Miles	58,103
Population	349
Population Ranking Out of 403 UZA's	
Service Area Statistics	14
Square Miles	49,425
Population	

Service Consumption	
Annual Passenger Miles	1,999,661
Annual Unlinked Trips	690,659
Average Weekday Unlinked Trips	2,376
Average Saturday Unlinked Trips	1,615
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	384,198
Annual Vehicle Revenue Hours	31,752
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Motor Bus	0
Demand Response	11

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$172,756
Local Assistance	400,187
State Assistance	99,323
Federal Assistance	449,245
Other Revenues	3,942
<b>Total Operating Funds</b>	<b>\$1,125,453</b>
(1991)	
(1990)	\$967,253
(1989)	\$920,278

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$625,027
Materials & Supplies	116,931
Purchased Transportation	167,051
Other Expenses	158,164
<b>Total Operating Expenses</b>	<b>\$1,067,173</b>
(1991)	
(1990)	\$1,012,203
(1989)	\$991,693

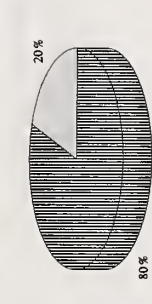
Sources of Capital Funds Expended	
Local Assistance	\$14,505
State Assistance	0
Federal Assistance	58,014
<b>Total Capital Funds Expended</b>	<b>\$72,519</b>
(1991)	
(1990)	\$249,493
(1989)	\$77,365

Uses of Capital Funds	
Bus	\$72,519
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$72,519</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



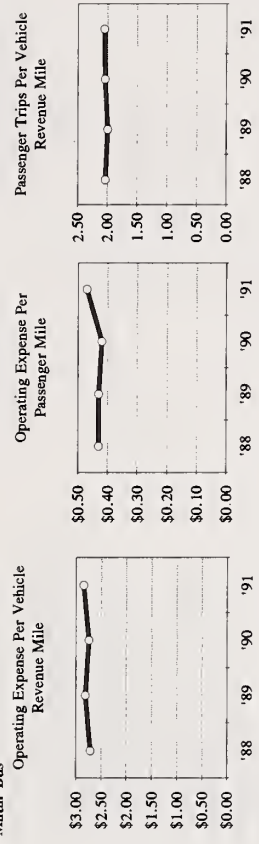
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$900,122	\$167,051
Annual Passenger Miles	1,897,759	101,902
Annual Vehicle Revenue Miles	315,998	68,200
Annual Unlinked Trips	648,200	42,459
Average Weekday Unlinked Trips	2,233	143
Annual Vehicle Revenue Hours	23,317	8,435
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	14
Average Fleet Age in Years	10.7	5.0
Vehicles Operated in Maximum Service	12	11
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	27%

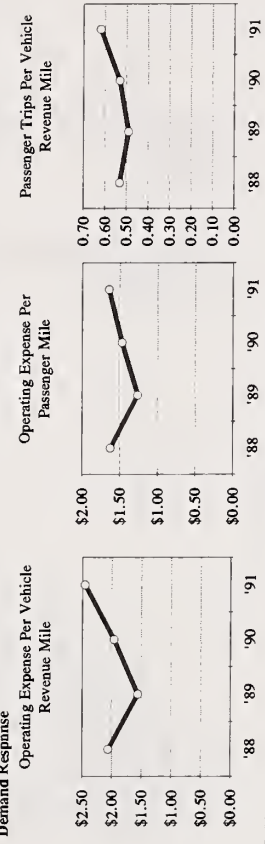
## Performance Measures

Service Efficiency	\$2.85	\$2.45
Operating Expense/Vehicle Revenue Mile	\$38.60	\$19.80
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.47	\$1.64
Operating Expense/Passenger Mile	\$1.39	\$3.93
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.05	0.62
Unlinked Passenger Trips/Vehicle Revenue Mile	27.80	5.03
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



# Hamilton City Lines

20 High Street  
Hamilton, OH 45011  
(513)868-927

Chief Executive Officer: Hal Shepard,  
City Manager  
Section 15 ID Number: 5018

## General Information (System Wide)

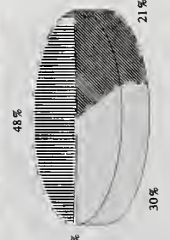
Urbanized Area (UZA) Statistics - 1990 Census Hamilton, OH	
Square Miles	53
Population	118,315
Population Ranking Out of 405 UZA's	193
Service Area Statistics	
Square Miles	18
Population	63,189
Service Consumption	
Annual Passenger Miles	1,500,404
Annual Unlinked Trips	257,154
Average Weekday Unlinked Trips	1,024
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	290,376
State Assistance	199,168
Federal Assistance	453,965
Other Revenues	10,602
<b>Total Operating Funds</b>	<b>\$954,111</b>
(1991)	
(1990)	\$1,066,711
(1989)	\$1,262,340
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,101,720
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,101,720</b>
(1991)	
(1990)	\$1,170,296
(1989)	\$1,294,526

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	
(1990)	\$1,260,977
(1989)	\$47,153
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Sources of Operating Funds



## Legend

- Fares
- Federal
- State
- Local
- Other

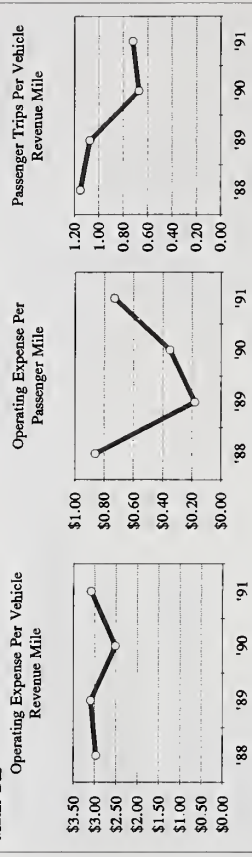
## Characteristics

Operating Expense	Motor	Demand
Annual Passenger Miles	Bus	Response
Annual Vehicle Revenue Miles	\$1,078,496	\$23,224
Annual Unlinked Trips	1,475,060	25,344
Average Weekday Unlinked Trips	350,145	20,775
Annual Vehicle Revenue Hours	251,288	5,866
Fixed Guideway Directional Route Miles	1,001	23
Total Fleet	24,832	1,912
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	10	1
Peak to Base Ratio	2.7	1.0
Spare Ratio	N/A	N/A
	25%	0%

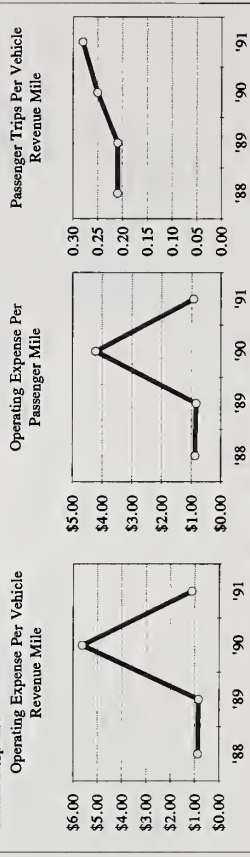
## Performance Measures

Service Efficiency	\$3.08	\$1.12
Operating Expense/Vehicle Revenue Mile	\$43.43	\$12.15
Cost Effectiveness	\$0.73	\$0.92
Operating Expense/Unlinked Passenger Trip	\$4.29	\$3.96
Service Effectiveness	0.72	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	10.12	3.07

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Allen County Regional Transit Authority (ACRTA)

240 North Central Avenue  
Lima, OH 45801  
(419)222-2782

Chief Executive Officer: John A. Robenalt,  
President  
Section 15 ID Number: 5093

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lima, OH	35
Square Miles	68,621
Population	303
Population Ranking Out of 405 UZA's	
Service Area Statistics	17
Square Miles	55,357

Service Consumption	263,453
Annual Passenger Miles	203,926
Annual Unlinked Trips	690
Average Weekday Unlinked Trips	428
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	252,425
Annual Vehicle Revenue Miles	19,621
Annual Vehicle Revenue Hours	11
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	Purchased
Directly Operated	Transportation
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

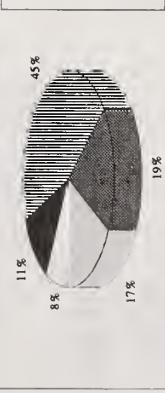
Sources of Operating Funds	
Passenger Fares	\$75,417
Local Assistance	112,737
State Assistance	121,930
Federal Assistance	295,278
Other Revenues	31,564
Total Operating Funds	(1991) \$656,926
	(1990) \$733,069
	(1989) \$702,327

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$412,271
Materials & Supplies	129,685
Purchased Transportation	0
Other Expenses	142,207
Total Operating Expenses	(1991) \$684,163
	(1990) \$727,225
	(1989) \$740,784

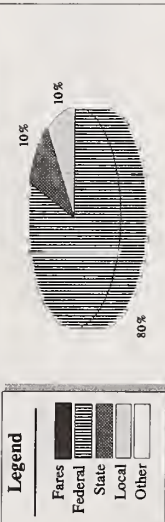
Sources of Capital Funds Expended	
Local Assistance	\$2,299
State Assistance	2,299
Federal Assistance	18,395
Total Capital Funds Expended	(1991) \$22,993
	(1990) \$22,993
	(1989) \$0

Uses of Capital Funds	
Bus	\$22,993
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$22,993

### Sources of Operating Funds



### Sources of Capital Funds Expended



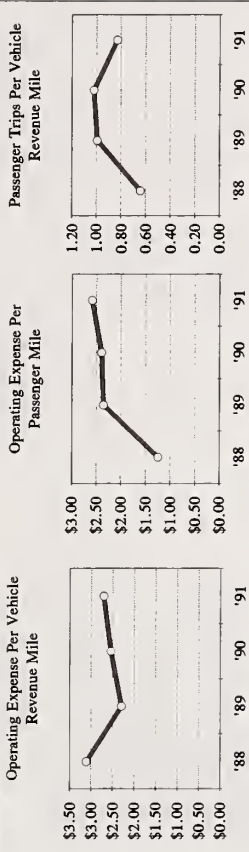
## Characteristics

Operating Expense	Motor	Demand
Annual Passenger Miles	Bus	Response
Annual Vehicle Revenue Miles	\$658,208	\$25,955
Annual Unlinked Trips	253,984	9,469
Average Weekday Unlinked Trips	242,956	9,469
Annual Vehicle Revenue Hours	202,236	1,690
Fixed Guideway Directional Route Miles	684	6
Total Fleet	18,947	674
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	10	1
Spare Ratio	7.0	0.0
	N/A	N/A
	43%	0%

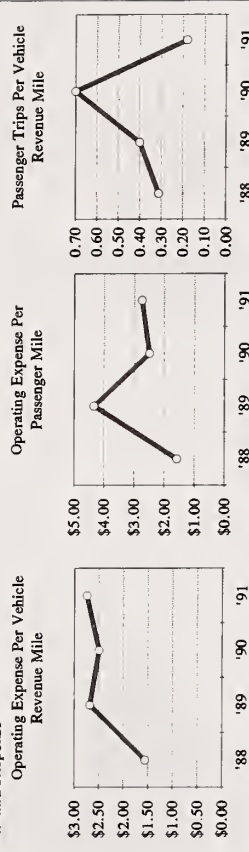
## Performance Measures

Service Efficiency	\$2.71	\$2.74
Operating Expense/Vehicle Revenue Mile	\$34.74	\$38.51
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$2.59	\$2.74
Operating Expense/Unlinked Passenger Trip	\$3.25	\$15.36
Service Effectiveness	0.83	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	10.67	2.51
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response





# Richland County Transit (RCT)

35 North Park Street  
Mansfield, OH 44902  
(419)755-5684

Chief Executive Officer: Michael L. Wackerly,  
Fiscal Officer  
Section 15 ID Number: 5090

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Mansfield, OH	
Square Miles	53
Population	76,521
Population Ranking Out of 405 UZA's	277
Service Area Statistics	
Square Miles	22
Population	78,948
Service Consumption	
Annual Passenger Miles	910,002
Annual Unlinked Trips	335,993
Average Weekday Unlinked Trips	1,157
Average Saturday Unlinked Trips	778
Average Sunday Unlinked Trips	10
Service Supplied	
Annual Vehicle Revenue Miles	274,012
Annual Vehicle Revenue Hours	25,860
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	12
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	8
Motor Bus	
Demand Response	0

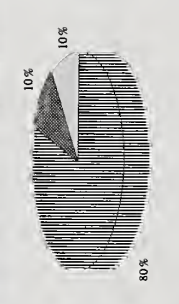
## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	209,795
State Assistance	153,120
Federal Assistance	460,281
Other Revenues	18,827
<b>Total Operating Funds</b>	<b>\$842,023</b>
	(1991)
	(1990)
	(1989)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	61,728
Purchased Transportation	766,015
Other Expenses	140,853
<b>Total Operating Expenses</b>	<b>\$968,596</b>
	(1991)
	(1990)
	(1989)
Sources of Capital Funds Expended	
Local Assistance	\$2,840
State Assistance	2,840
Federal Assistance	22,707
<b>Total Capital Funds Expended</b>	<b>\$28,387</b>
	(1991)
	(1990)
	(1989)
Uses of Capital Funds	
Bus	\$28,387
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$28,387</b>
	(1991)

## Sources of Operating Funds



## Sources of Capital Funds Expended



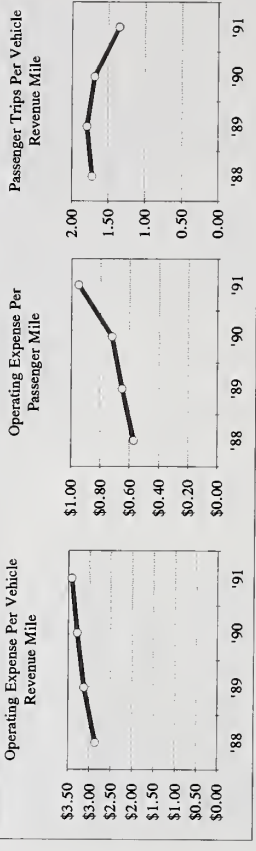
## Characteristics

Operating Expense	\$792,093
Annual Passenger Miles	832,754
Annual Vehicle Revenue Miles	231,541
Annual Unlinked Trips	311,993
Average Weekday Unlinked Trips	1,067
Annual Vehicle Revenue Hours	20,536
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	11.8
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.3
Spare Ratio	38%

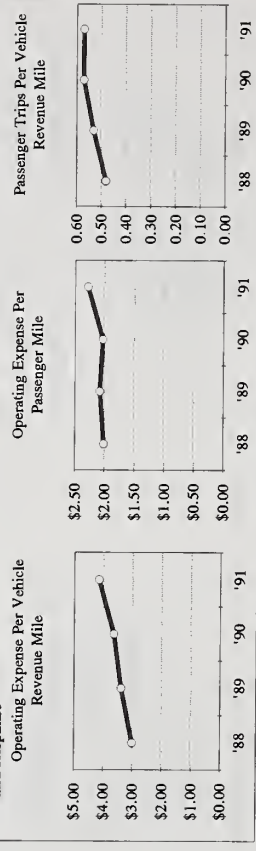
## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.42
Operating Expense/Vehicle Revenue Hour	\$38.57
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.95
Operating Expense/Unlinked Passenger Trip	\$2.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35
Unlinked Passenger Trips/Vehicle Revenue Hour	15.19

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# City of Middletown - Middletown Transit System (MTS)

One City Centre Plaza  
Middletown, OH 45042  
(513)425-7929

Chief Executive Officer: Preston M. Combs,  
Director of Public Works  
Section 15 ID Number: 5019

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kannapolis, NC	67
Square Miles	98,822
Population	227
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	20
Population	45,991

Service Consumption	
Annual Passenger Miles	1,432,714
Annual Vehicle Revenue Miles	191,032
Annual Unlinked Trips	670
Average Weekday Unlinked Trips	401
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	206,720
Annual Vehicle Revenue Hours	13,856
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$76,734
Local Assistance	142,289
State Assistance	87,481
Federal Assistance	244,129
Other Revenues	2,808
Total Operating Funds	\$553,441
(1991)	\$563,510
(1990)	\$536,094
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$390,730
Materials & Supplies	108,245
Purchased Transportation	0
Other Expenses	53,266
Total Operating Expenses	\$552,241
(1991)	\$516,198
(1990)	\$483,975
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$1,426
State Assistance	1,100
Federal Assistance	10,104
Total Capital Funds Expended	\$12,630
(1991)	\$0
(1990)	\$0
(1989)	

Uses of Capital Funds	
Bus	\$12,630
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$12,630
(1991)	

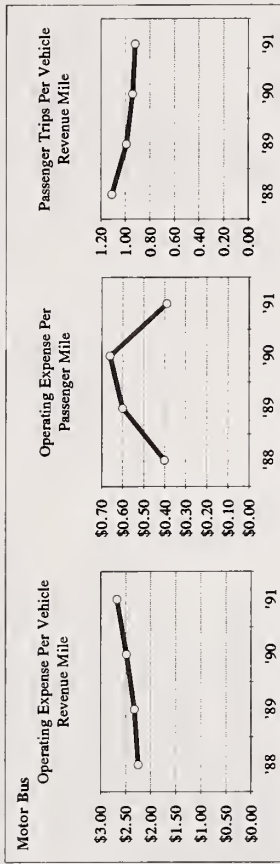
Performance Measures	
Service Efficiency	\$2.67
Operating Expense/Vehicle Revenue Mile	\$39.86
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$2.89
Service Effectiveness	0.92
Unlinked Passenger Trips/Vehicle Revenue Mile	13.79
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Characteristics

Operating Expense	Motor	Bus
Annual Passenger Miles	\$552,241	
Annual Vehicle Revenue Miles	1,432,714	
Annual Unlinked Trips	206,720	
Average Weekday Unlinked Trips	191,032	
Annual Vehicle Revenue Hours	670	
Fixed Guideway Directional Route Miles	13,856	
Total Fleet	0.0	6
Average Fleet Age in Years	8.2	4
Vehicles Operated in Maximum Service	N/A	4
Peak to Base Ratio	50%	50%

## Cost Effectiveness

Operating Expense Per Vehicle Revenue Mile	\$39.86
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$2.89
Service Effectiveness	0.92
Unlinked Passenger Trips/Vehicle Revenue Mile	13.79
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



## Sources of Capital Funds Expended



# City of Newark Transit Operations

40 West Main Street, Suite 407  
Newark, OH 43055  
(614)349-6695

Chief Executive Officer: Frank Sare,  
Mayor  
Section 15 ID Number: 5138

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Newark, OH	
Square Miles	29
Population	54,063
Population Ranking Out of 405 UZA's	375
Service Area Statistics	
Square Miles	26
Population	50,800

Service Consumption	
Annual Passenger Miles	863,844
Annual Unlinked Trips	260,980
Average Weekday Unlinked Trips	820
Average Saturday Unlinked Trips	552
Average Sunday Unlinked Trips	348
Service Supplied	
Annual Vehicle Revenue Miles	939,168
Annual Vehicle Revenue Hours	74,073
Total Fleet	28
Vehicles Operated in Maximum Service	26
Base Period Requirement	24

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	26

Demand Response	
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	5,000
State Assistance	201,086
Federal Assistance	206,086
Other Revenues	0
Total Operating Funds	\$412,172
(1991)	\$389,393
(1990)	\$484,886
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	726,518
Other Expenses	0
Total Operating Expenses	\$726,518
(1991)	\$723,330
(1990)	\$772,926
(1989)	

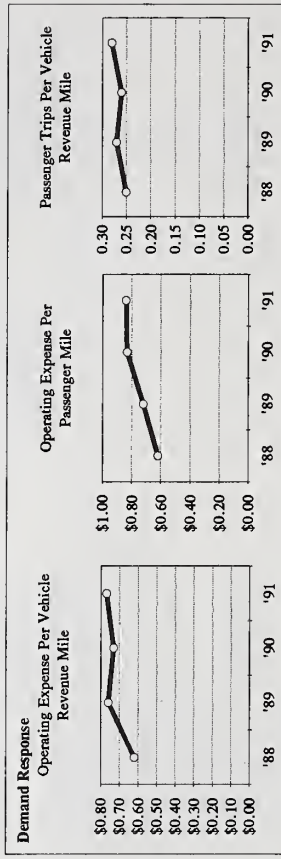
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0
(1991)	\$0
(1990)	\$0
(1989)	\$0

## Characteristics

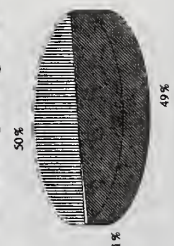
Operating Expense	\$726,518
Annual Passenger Miles	863,844
Annual Vehicle Revenue Miles	939,168
Annual Unlinked Trips	260,980
Average Weekday Unlinked Trips	820
Annual Vehicle Revenue Hours	74,073
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	1.5
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Spare Ratio	8%

## Performance Measures

Service Efficiency	\$0.77
Operating Expense/Vehicle Revenue Mile	\$0.84
Operating Expense/Vehicle Revenue Hour	\$2.78
Cost Effectiveness	
Operating Expense/Passenger Mile	0.28
Operating Expense/Unlinked Passenger Trip	3.52
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds





# Springfield City Area Transit (SCAT)

100 Jefferson Street  
Springfield, OH 45501  
(513)528-7228

Chief Executive Officer: William E. George,  
President  
Section 15 ID Number: 5020

## General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Springfield, OH	36
Square Miles	88,649
Population	246
Ranking Out of 405 UA's	
Service Area Statistics	
Square Miles	20
Population	70,487

Service Consumption	
Annual Passenger Miles	516,128
Annual Unlinked Trips	322,513
Average Weekday Unlinked Trips	1,270
Average Sunday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	206,756
Annual Vehicle Revenue Hours	15,240
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$130,158
Local Assistance	0 / D
State Assistance	0 / D
Federal Assistance	0 / D
Other Revenues	0 / D
Total Operating Funds	\$130,158 P/D
(1991)	\$701,834
(1990)	\$625,897
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$416,785
Materials & Supplies	123,189
Purchased Transportation	0
Other Expenses	164,204
Total Operating Expenses	\$704,178
(1991)	\$664,821
(1990)	\$587,509
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
Total Capital Funds Expended	\$0
(1991)	\$698,000
(1990)	
(1989)	

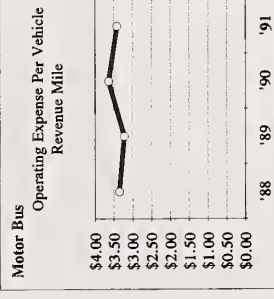
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
(1991)	

## Characteristics

	Motor Bus
Operating Expense	\$704,178
Annual Passenger Miles	516,128
Annual Vehicle Revenue Miles	206,756
Annual Unlinked Trips	322,513
Average Weekday Unlinked Trips	1,270
Annual Vehicle Revenue Hours	15,240
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Spare Ratio	20%

## Performance Measures

Service Efficiency	\$3.41
Operating Expense/Vehicle Revenue Mile	\$46.21
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.36
Operating Expense/Passenger Mile	\$2.18
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.56
Unlinked Passenger Trips/Vehicle Revenue Mile	21.16
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Stuebenville-Steel Valley Transit Corporation (SVTC)

P.O. Box 1177  
Stuebenville, OH 43952  
(614)282-6145

Chief Executive Officer: Walter Clyde Johnson,  
Interim Transit Manager  
Section 15 ID Number: 5142

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stuebenville-Weirton, OH-WV-PA	47
Square Miles	69,118
Population	302
Population Ranking Out of 405 UZA's	
Service Area Statistics	9
Square Miles	32,100
Population	

<b>Service Consumption</b>	
Annual Passenger Miles	515,580
Annual Unlinked Trips	127,061
Average Weekday Unlinked Trips	463
Average Saturday Unlinked Trips	173
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	146,475
Annual Vehicle Revenue Hours	9,104
Total Fleet	8
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	4
Purchased Transportation	0
<b>Motor Bus</b>	

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$83,883
Local Assistance	77,991
State Assistance	69,668
Federal Assistance	150,000
Other Revenues	9,811
<b>Total Operating Funds</b>	
(1991)	\$391,353
(1990)	\$395,756
(1989)	\$346,226

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$231,294
Materials & Supplies	52,843
Purchased Transportation	0
Other Expenses	103,141
<b>Total Operating Expenses</b>	
(1991)	\$387,278
(1990)	\$381,821
(1989)	\$370,403

<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	
(1991)	\$0
(1990)	\$0
(1989)	\$2,649

<b>Uses of Capital Funds</b>	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	
(1991)	\$0

## Sources of Operating Funds



## Legend



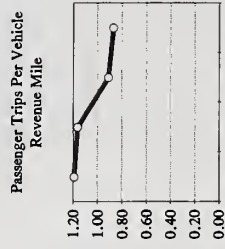
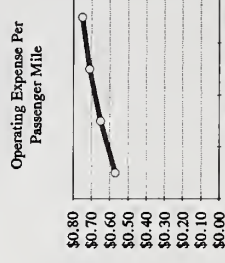
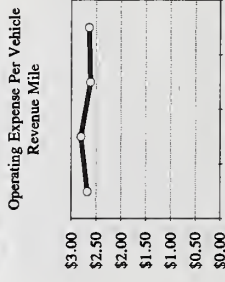
## Characteristics

Operating Expense	Motor	
Annual Passenger Miles	Bus	\$387,278
Annual Vehicle Revenue Miles		515,580
Annual Unlinked Trips		146,475
Average Weekday/Unlinked Trips		127,061
Annual Vehicle Revenue Hours		463
Fixed Guideway Directional Route Miles		9,104
Total Fleet		0.0
Average Fleet Age in Years		8
Vehicles Operated in Maximum Service		11.9
Peak to Base Ratio		4
Spare Ratio		0.8
		100%

## Performance Measures

Service Efficiency	\$2.64
Operating Expense/Vehicle Revenue Mile	\$42.54
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.75
Operating Expense/Passenger Mile	\$3.05
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.87
Unlinked Passenger Trips/Vehicle Revenue Mile	13.96
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



Source: 1991 Section 15 Annual Report

# Eugene-Lane Transit District (LTD)

3500 East 17th Avenue  
Eugene, OR 97401  
(503)741-6100

Chief Executive Officer: Phyllis Looby,  
General Manager  
Section 15 ID Number: 0007

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Eugene-Springfield, OR	
Square Miles	65
Population	189,192
Population Ranking Out of 405 UZA's	131
Service Area Statistics	
Square Miles	108
Population	201,400

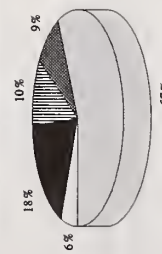
Service Consumption	
Annual Passenger Miles	26,400,121
Annual Vehicle Revenue Miles	6,538,088
Annual Unlinked Trips	22,026
Average Weekday Unlinked Trips	11,311
Average Saturday Unlinked Trips	5,347

Service Supplied	
Annual Vehicle Revenue Miles	3,200,648
Annual Vehicle Revenue Hours	221,503
Total Fleet	91
Vehicles Operated in Maximum Service	74
Base Period Requirement	63

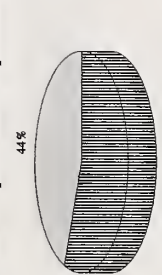
Vehicles Operated in Maximum Service	
Directly Operated	63
Purchased Transportation	0
Total	63

Uses of Capital Funds	
Bus	0
Existing Fixed Guideway Segments	11
New Fixed Guideway Segments	0
Total Uses of Capital Funds	11

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,101,785
Local Assistance	6,910,234
State Assistance	1,019,242
Federal Assistance	1,159,926
Other Revenues	725,168
Total Operating Funds	\$11,916,355
(1991)	\$11,132,608
(1990)	\$10,079,218
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,384,093
Materials & Supplies	1,345,370
Purchased Transportation	442,521
Other Expenses	955,435
Total Operating Expenses	\$10,127,417
(1991)	\$9,474,621
(1990)	\$8,856,239
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$2,293,234
State Assistance	0
Federal Assistance	2,940,375
Total Capital Funds Expended	\$5,233,609
(1991)	\$2,884,205
(1990)	\$7,731,217
(1989)	

Uses of Capital Funds	
Bus	\$5,233,609
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$5,233,609
(1991)	

## Characteristics

Operating Expense	
Annual Passenger Miles	\$9,684,896
Annual Vehicle Revenue Miles	26,210,724
Annual Unlinked Trips	3,050,872
Average Weekday Unlinked Trips	6,494,519
Annual Vehicle Revenue Hours	21,856
Fixed Guideway Directional Route Miles	209,516
Total Fleet	0.0
Average Fleet Age in Years	7.7
Vehicles Operated in Maximum Service	6.0
Peak to Base Ratio	6.3
Spare Ratio	1.2
	22%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.13
Operating Expense/Vehicle Revenue Hour	\$46.23
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$1.49
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.10
Unlinked Passenger Trips/Vehicle Revenue Hour	31.00

## Motor Bus

Operating Expense Per Revenue Mile	
'88	\$3.50
'89	\$3.00
'90	\$2.50
'91	\$2.00

Operating Expense Per Passenger Mile	
'88	\$0.40
'89	\$0.35
'90	\$0.30
'91	\$0.25

Passenger Trips Per Vehicle Revenue Mile	
'88	2.50
'89	2.00
'90	1.50
'91	1.00

Demand Response	
'88	\$6.00
'89	\$5.00
'90	\$4.00
'91	\$3.00

Operating Expense Per Revenue Mile	
'88	\$5.00
'89	\$4.00
'90	\$3.00
'91	\$2.00

Passenger Trips Per Vehicle Revenue Mile	
'88	0.40
'89	0.35
'90	0.30
'91	0.25

Source: 1991 Section 15 Annual Report



# Medford-Rogue Valley Transit District (RVTD)

3700 Crater Lake Avenue  
Medford, OR 97504  
(503)779-5821

Chief Executive Officer: S.P. Flogstad,  
General Manager  
Section 15 ID Number: 0034

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309
Service Area Statistics	
Square Miles	159
Population	109,449

Service Consumption	
Annual Passenger Miles	5,767,686
Annual Unlinked Trips	1,350,912
Average Weekday Unlinked Trips	4,864
Average Saturday Unlinked Trips	2,180
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	821,242
Annual Vehicle Revenue Hours	44,610
Total Fleet	26
Vehicles Operated in Maximum Service	19
Base Period Requirement	11

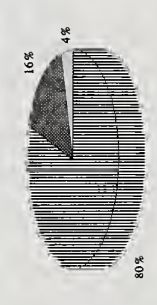
Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0

Sources of Operating Funds	
Fares	26%
Federal	3%
State	24%
Local	39%
Other	8%

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$557,033
Local Assistance	825,126
State Assistance	181,353
Federal Assistance	516,547
Other Revenues	64,214
<b>Total Operating Funds</b>	<b>\$2,144,273</b>
(1991)	
(1990)	\$1,841,902
(1989)	\$1,706,041

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,341,441
Materials & Supplies	343,018
Purchased Transportation	0
Other Expenses	347,237
<b>Total Operating Expenses</b>	<b>\$2,031,696</b>
(1991)	
(1990)	\$1,794,981
(1989)	\$1,694,721

Sources of Capital Funds Expended	
Local Assistance	\$18,521
State Assistance	64,264
Federal Assistance	331,139
<b>Total Capital Funds Expended</b>	<b>\$413,924</b>
(1991)	
(1990)	\$249,634
(1989)	\$183,126

Uses of Capital Funds	
Bus	\$413,924
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$413,924</b>
(1991)	

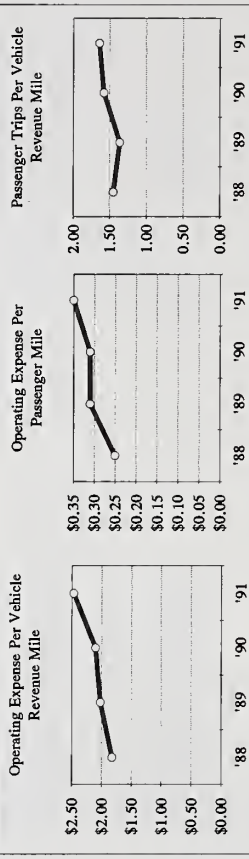
## Characteristics

Motor Bus	
Operating Expense	\$2,031,696
Annual Passenger Miles	5,767,686
Annual Vehicle Revenue Miles	821,242
Annual Unlinked Trips	1,350,912
Average Weekday Unlinked Trips	4,864
Annual Vehicle Revenue Hours	44,610
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	14.7
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.7
Spare Ratio	37%

## Performance Measures

Service Efficiency	\$2.47
Operating Expense/Vehicle Revenue Mile	\$45.54
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.50
Service Effectiveness	1.64
Unlinked Passenger Trips/Vehicle Revenue Mile	30.28
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



# Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.  
Salem, OR 97303  
(503)588-2885

Chief Executive Officer: Gregory E. Cook,  
General Manager  
Section 15 ID Number: 0025

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salem, OR	57
Square Miles	157,079
Population	158
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	70
Population	160,000

Service Consumption	
Annual Passenger Miles	8,779,663
Annual Unlinked Trips	2,737,656
Average Weekday Unlinked Trips	9,895
Average Saturday Unlinked Trips	4,314
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,508,466
Annual Vehicle Revenue Hours	107,434
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	39
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$776,936
Local Assistance	1,666,261
State Assistance	2,019,377
Federal Assistance	635,500
Other Revenues	429,042
Total Operating Funds	\$5,577,116
(1991)	\$5,306,585
(1990)	\$4,658,122
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,810,718
Materials & Supplies	638,410
Purchased Transportation	0
Other Expenses	773,626
Total Operating Expenses	\$5,222,754
(1991)	\$4,769,242
(1990)	\$4,320,356
(1989)	

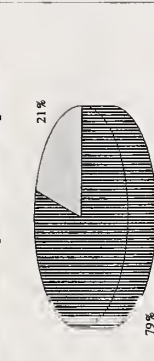
Sources of Capital Funds Expended	
Local Assistance	\$58,093
State Assistance	0
Federal Assistance	224,349
Total Capital Funds Expended	\$282,442
(1991)	\$21,398
(1990)	\$443,679
(1989)	

Uses of Capital Funds	
Bus	\$282,442
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$282,442
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

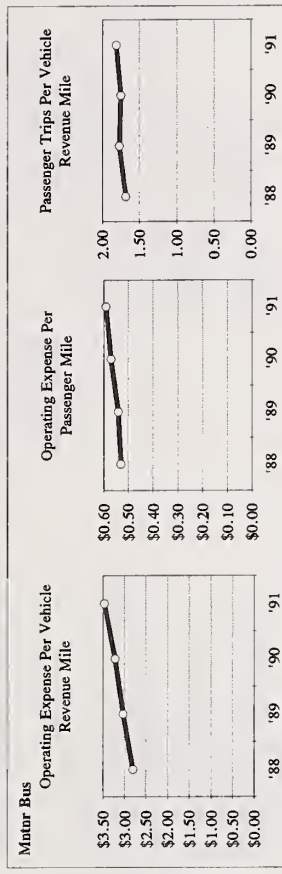


## Characteristics

Operating Expense	Motor Bus
Annual Passenger Miles	\$5,222,754
Annual Vehicle Revenue Miles	8,779,663
Annual Unlinked Trips	1,508,466
Average Weekday Unlinked Trips	2,737,656
Annual Vehicle Revenue Hours	9,895
Fixed Guideway Directional Route Miles	107,434
Total Fleet	0.0
Average Fleet Age in Years	46
Vehicles Operated in Maximum Service	6.6
Peak to Base Ratio	39
Spare Ratio	1.4
	18%

## Performance Measures

Service Efficiency	\$3.46
Operating Expense/Vehicle Revenue Mile	\$48.61
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.59
Operating Expense/Passenger Mile	\$1.91
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.81
Unlinked Passenger Trips/Vehicle Revenue Mile	25.48
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Altoona Metro Transit (AMTRAN)

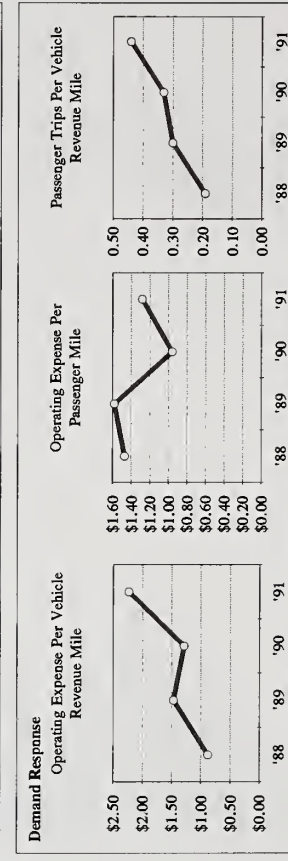
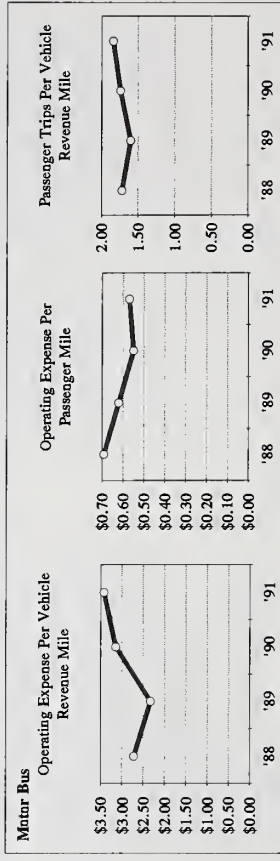
3301 Fifth Avenue  
Altoona, PA 16602  
(814)944-4074

## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,812,051	\$46,503
Annual Vehicle Revenue Miles	3,186,546	36,352
Annual Unlinked Trips	529,922	20,854
Average Weekday Unlinked Trips	977,487	9,081
Annual Vehicle Revenue Hours	3,369	31
Fixed Guideway Directional Route Miles	39,594	2,700
Total Fleet	0.0	0.0
Average Fleet Age in Years	32	26
Vehicles Operated in Maximum Service	17.1	3.8
Peak to Base Ratio	24	15
Spare Ratio	2.2	N/A
	33%	73%

## Performance Measures

Service Efficiency	\$3.42	\$2.23
Operating Expense/Vehicle Revenue Mile	\$45.77	\$17.22
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.57	\$1.28
Operating Expense/Unlinked Passenger Trip	\$1.85	\$5.12
Service Effectiveness	1.84	0.44
Unlinked Passenger Trips/Vehicle Revenue Mile	24.69	3.36
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

Chief Executive Officer: Philip L. Fry,  
General Manager  
Section 15 ID Number: 3011

## Financial Information (System Wide)

Passenger Fares	\$211,016
Local Assistance	336,606
State Assistance	477,081
Federal Assistance	795,355
Other Revenues	35,012
<b>Total Operating Funds</b>	<b>\$1,855,250</b>
(1991)	(1990)
(1989)	\$1,763,034
	\$1,720,133

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,321,209
Materials & Supplies	219,206
Purchased Transportation	46,503
Other Expenses	271,656
<b>Total Operating Expenses</b>	<b>\$1,858,554</b>
(1991)	(1990)
(1989)	\$1,802,056
	\$1,739,952

## Sources of Capital Funds Expended

Local Assistance	\$902
State Assistance	16,394
Federal Assistance	14,380
<b>Total Capital Funds Expended</b>	<b>\$31,676</b>
(1991)	(1990)
(1989)	\$142,104
	\$57,754

## Uses of Capital Funds

Bus	\$31,676
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$31,676</b>
(1991)	

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	30
Altoona, PA	76,551
Square Miles	276
Population	
Ranking Out of 405 UZA's	26
Population	76,355

## Service Consumption

Annual Passenger Miles	3,222,878
Annual Unlinked Trips	986,568
Average Weekday Unlinked Trips	3,400
Average Saturday Unlinked Trips	2,364
Average Sunday Unlinked Trips	0

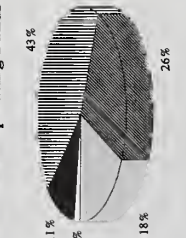
## Service Supplied

Annual Vehicle Revenue Miles	550,776
Annual Vehicle Revenue Hours	42,294
Total Fleet	58
Vehicles Operated in Maximum Service	39
Base Period Requirement	24

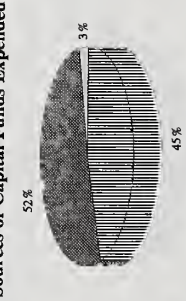
## Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0
Motor Bus	15
Demand Response	0

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Legend

Fares	■
Federal	▨
State	▩
Local	▧
Other	▦



# Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street  
Erie, PA 16512  
(814)454-4012

Chief Executive Officer: Henry Karpinski, M.D.,  
Chairman

Section 15 ID Number: 3013

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Erie, PA	
Square Miles	58
Population	177,668
Population Ranking Out of 405 UZA's	143
Service Area Statistics	
Square Miles	80
Population	187,814

Service Consumption	
Annual Passenger Miles	12,828,363
Annual Unlinked Trips	4,055,273
Average Weekday Unlinked Trips	14,115
Average Saturday Unlinked Trips	7,313
Average Sunday Unlinked Trips	1,717

Service Supplied	
Annual Vehicle Revenue Miles	1,575,067
Annual Vehicle Revenue Hours	127,383
Total Fleet	78
Vehicles Operated in Maximum Service	70
Base Period Requirement	42

Vehicles Operated in Maximum Service	
Directly Operated	34
Purchased Transportation	0
Motor Bus	0
Demand Response	0
Ferry Boat	1

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,493,258
Local Assistance	762,539
State Assistance	1,805,223
Federal Assistance	1,014,287
Other Revenues	164,680
<b>Total Operating Funds</b>	<b>\$5,239,987</b>
(1991)	
(1990)	\$4,912,999
(1989)	\$4,832,742

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,983,887
Materials & Supplies	692,824
Purchased Transportation	63,011
Other Expenses	510,013
<b>Total Operating Expenses</b>	<b>\$5,249,735</b>
(1991)	
(1990)	\$4,939,762
(1989)	\$4,793,518

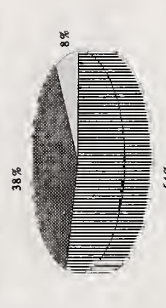
Sources of Capital Funds Expended	
Local Assistance	\$98,298
State Assistance	483,977
Federal Assistance	681,421
<b>Total Capital Funds Expended</b>	<b>\$1,263,696</b>
(1991)	
(1990)	\$2,590,733
(1989)	\$380,454

Uses of Capital Funds	
Bus	\$1,263,696
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$1,263,696</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



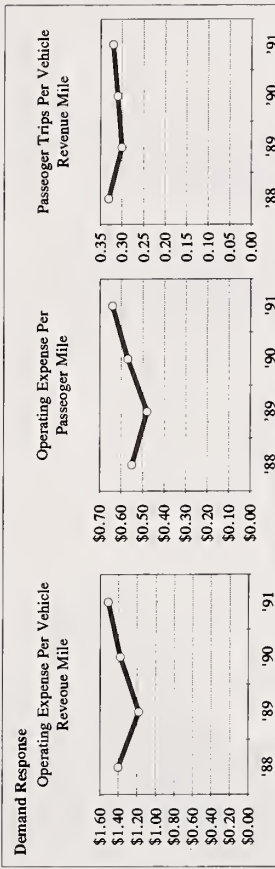
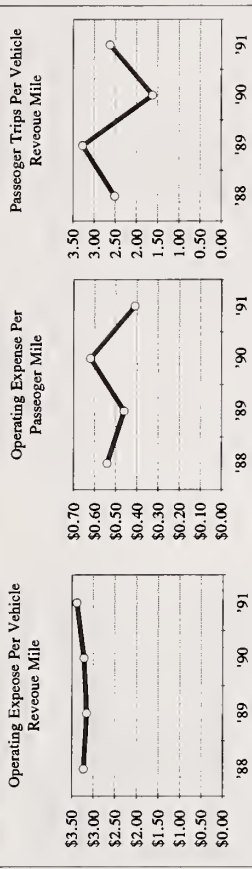
## Characteristics

	Motor Bus	Demand Response	Ferry Boat
Operating Expense	\$5,186,724	\$61,499	\$1,512
Annual Passenger Miles	12,730,482	96,218	1,663
Annual Vehicle Revenue Miles	1,534,110	40,615	342
Annual Unlinked Trips	4,041,423	12,938	912
Average Weekday Unlinked Trips	14,065	50	0
Annual Vehicle Revenue Hours	124,748	2,549	86
Fixed Guideway Directional Route Miles	0.0	2.5	0.0
Total Fleet	62	15	1
Average Fleet Age in Years	7.4	0.0	0.0
Vehicles Operated in Maximum Service	54	15	1
Peak to Base Ratio	2.0	N/A	N/A
Spare Ratio	15%	0%	0%

## Performance Measures

	1991	1990	1989
<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$3.38	\$11.51	\$4.42
Operating Expense/Vehicle Revenue Hour	\$41.58	\$24.13	\$17.58
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.41	\$0.64	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.28	\$4.75	\$1.66
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.63	0.32	2.67
Unlinked Passenger Trips/Vehicle Revenue Hour	32.40	5.08	10.60

## Motor Bus



# Cambria County Transit Authority (CCTA)

726 Central Avenue  
Jinnsstown, PA 15902-2996  
(814)535-3526

Chief Executive Officer: Harold Jenkins,  
General Manager  
Section 15 ID Number: 3012

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnstown, PA	36
Square Miles	77,841
Population	273
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	94
Population	92,440

Service Consumption	
Annual Passenger Miles	5,947,115
Annual Unlinked Trips	2,358,884
Average Weekday Unlinked Trips	5,800
Average Saturday Unlinked Trips	12,891
Average Sunday Unlinked Trips	3,432
Service Supplied	
Annual Vehicle Revenue Miles	854,181
Annual Vehicle Revenue Hours	78,159
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	21
Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	2
Mintor Bus	0
Inclined Plane	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$678,773
Local Assistance	386,466
State Assistance	1,683,921
Federal Assistance	538,810
Other Revenues	158,937
<b>Total Operating Funds</b>	<b>\$3,446,907</b>
(1991)	\$3,264,720
(1990)	\$2,998,797
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,379,249
Materials & Supplies	499,728
Purchased Transportation	0
Other Expenses	512,984
<b>Total Operating Expenses</b>	<b>\$3,391,961</b>
(1991)	\$3,252,940
(1990)	\$2,872,055
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$207,675
State Assistance	314,664
Federal Assistance	25,120
<b>Total Capital Funds Expended</b>	<b>\$547,459</b>
(1991)	\$2,189,759
(1990)	\$116,431
(1989)	
Uses of Capital Funds	
Bus	\$547,459
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$547,459</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

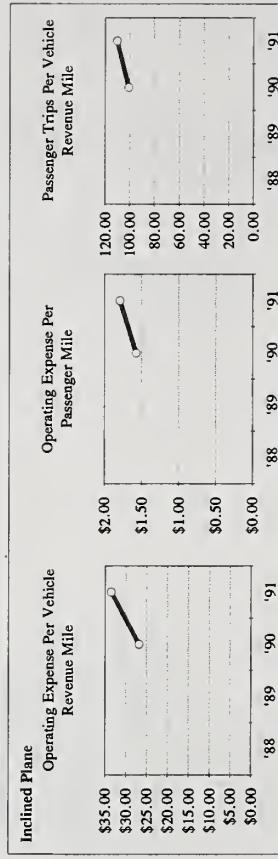
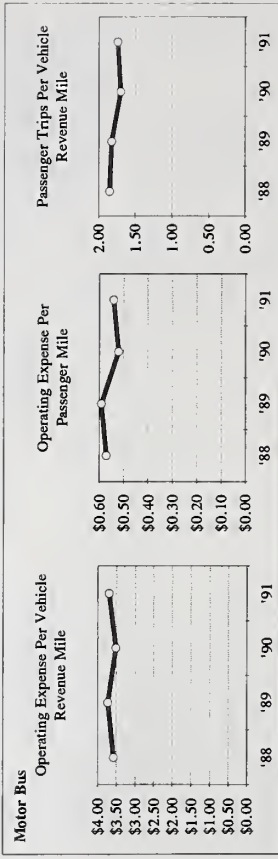


## Characteristics

Operating Expense	Motor Bus	Inclined Plane
Annual Passenger Miles	\$3,122,536	\$269,425
Annual Vehicle Revenue Miles	5,796,864	150,251
Annual Unlinked Trips	846,141	8,040
Average Weekday Unlinked Trips	1,474,149	884,735
Annual Vehicle Revenue Hours	4,503	1,397
Fixed Guideway Directional Route Miles	72,397	5,762
Total Fleet	0.0	0.2
Average Fleet Age in Years	27	2
Vehicles Operated in Maximum Service	9.4	8.0
Peak in Base Ratio	21	2
Spare Ratio	1.1	1.0
	29%	0%

## Performance Measures

Service Efficiency	Motor Bus	Inclined Plane
Operating Expense/Vehicle Revenue Mile	\$3.69	\$33.51
Operating Expense/Vehicle Revenue Hour	\$43.13	\$46.76
Cost Effectiveness	\$0.54	\$1.79
Operating Expense/Unlinked Passenger Trip	\$2.12	\$0.30
Service Effectiveness	1.74	110.04
Unlinked Passenger Trips/Vehicle Revenue Mile	20.36	153.55



Source: 1991 Section 15 Annual Report

# Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road  
Lancaster, PA 17601  
(717)397-4246

Chief Executive Officer: James J. Lutz,  
Executive Director  
Section 15 ID Number: 3018

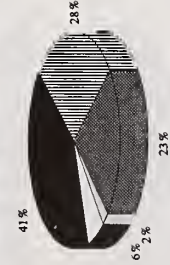
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lancaster, PA	87
Square Miles	193,583
Population	128
Population Ranking Out of 405 UZA's	
Service Area Statistics	952
Square Miles	420,920
Population	
Service Consumption	
Annual Passenger Miles	9,247,777
Annual Unlinked Trips	2,265,408
Average Weekday Unlinked Trips	7,656
Average Saturday Unlinked Trips	5,272
Average Sunday Unlinked Trips	899
Service Supplied	
Annual Vehicle Revenue Miles	1,340,097
Annual Vehicle Revenue Hours	90,691
Total Fleet	41
Vehicles Operated in Maximum Service	32
Base Period Requirement	22
Vehicles Operated in Maximum Service	
Directly Operated	30
Purchased Transportation	0
Motor Bus	0
Demand Response	2

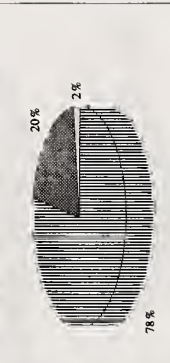
## Financial Information (System Wide)

Sources of Operating Funds	\$1,299,760
Passenger Fares	85,818
Local Assistance	730,924
State Assistance	893,398
Federal Assistance	192,325
Other Revenues	\$3,202,225
Total Operating Funds	(1991) (1990) (1989)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,446,465
Materials & Supplies	406,882
Purchased Transportation	41,940
Other Expenses	296,618
Total Operating Expenses	(1991) (1990) (1989)
Sources of Capital Funds Expended	
Local Assistance	\$55,218
State Assistance	710,788
Federal Assistance	2,740,968
Other Revenues	\$3,506,974
Total Capital Funds Expended	(1991) (1990) (1989)
Uses of Capital Funds	
Bus	\$3,506,974
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) (1990) (1989)

## Sources of Operating Funds



## Sources of Capital Funds Expended



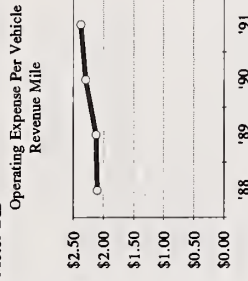
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$3,149,965	\$41,940
Annual Vehicle Revenue Miles	9,222,328	25,449
Annual Unlinked Trips	1,327,372	12,725
Average Weekday Unlinked Trips	2,254,848	10,560
Annual Vehicle Revenue Hours	7,618	38
Fixed Guideway Directional Route Miles	89,371	1,320
Total Fleet	0.0	0.0
Average Fleet Age in Years	39	2
Vehicles Operated in Maximum Service	6.7	0.0
Peak to Base Ratio	30	2
Spare Ratio	1.5	N/A
	30%	0%

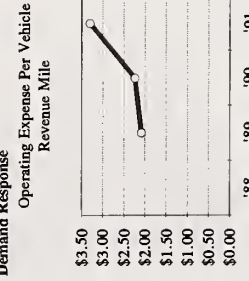
## Performance Measures

Service Efficiency	\$2.37	\$3.30
Operating Expense/Vehicle Revenue Mile	\$35.25	\$31.77
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.34	\$1.65
Operating Expense/Unlinked Passenger Trip	\$1.40	\$3.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.83
Unlinked Passenger Trips/Vehicle Revenue Hour	25.23	8.00

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Monessen-Mid Mon Valley Transit Authority (MMVTA)

401 Sixth Street  
 Chardron, PA 15022  
 (412)489-0880

Chief Executive Officer: Ronald J. Tuman,  
 Chairman of the Board  
 Section 15 ID Number: 3061

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	46
Population	65,072
Population Ranking Out of 405 UZA's	317

Service Area Statistics	
Square Miles	79
Population	131,432

Service Consumption	
Annual Passenger Miles	16,452,766
Annual Unlinked Trips	504,578
Average Weekday Unlinked Trips	1,826
Average Saturday Unlinked Trips	532
Average Sunday Unlinked Trips	217

Service Supplied	
Annual Vehicle Revenue Miles	596,936
Annual Vehicle Revenue Hours	49,404
Total Fleet	19
Vehicles Operated in Maximum Service	19
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	19

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	21,500
State Assistance	633,985
Federal Assistance	329,916
Other Revenues	36,840
<b>Total Operating Funds</b>	<b>\$1,022,241</b>
(1991)	
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,762,947
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,762,947</b>
(1991)	
(1990)	\$0
(1989)	\$0

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
(1991)	
(1990)	\$0
(1989)	\$0

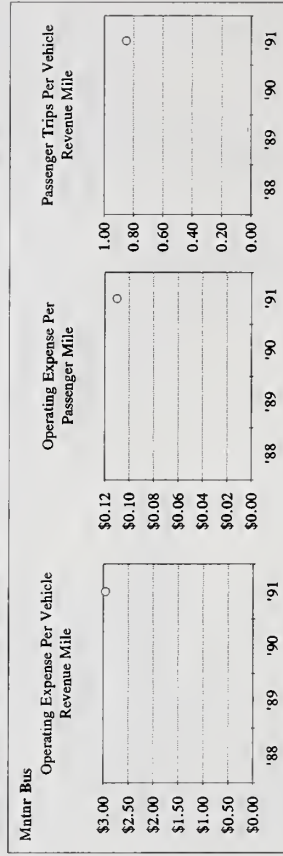
Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

## Characteristics

Characteristic	Minor Bus
Operating Expense	\$1,762,947
Annual Passenger Miles	16,452,766
Annual Vehicle Revenue Miles	596,936
Annual Unlinked Trips	504,578
Average Weekday Unlinked Trips	1,826
Annual Vehicle Revenue Hours	49,404
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Average Fleet Age in Years	12.9
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.4
Spare Ratio	0%

## Performance Measures

Service Efficiency	\$2.95
Operating Expense/Vehicle Revenue Mile	\$35.68
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.11
Operating Expense/Passenger Mile	\$3.49
Service Effectiveness	0.85
Unlinked Passenger Trips/Vehicle Revenue Mile	10.21
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



### Legend

- Fares
- Federal
- State
- Local
- Other

# Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North Eleventh Street  
Reading, PA 19604  
(215)921-6601

Chief Executive Officer: Dennis D. Louwense,  
Executive Director  
Section 15 ID Number: 3024

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Reading, PA
Square Miles	60
Population	186,267
Population Ranking Out of 405 UZA's	135
Service Area Statistics	
Square Miles	52
Population	175,618
Service Consumption	
Annual Passenger Miles	11,018,120
Annual Unlinked Trips	4,042,427
Average Weekday Unlinked Trips	14,417
Average Saturday Unlinked Trips	6,671
Average Sunday Unlinked Trips	677
Service Supplied	
Annual Vehicle Revenue Miles	1,785,126
Annual Vehicle Revenue Hours	143,210
Total Fleet	92
Vehicles Operated in Maximum Service Base Period Requirement	77
	56

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	23	11

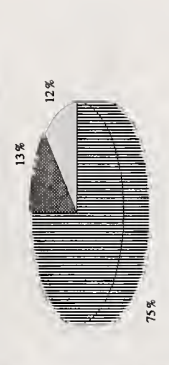
## Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$1,994,597		
Local Assistance	147,042		
State Assistance	1,847,384		
Federal Assistance	1,504,653		
Other Revenues	145,253		
<b>Total Operating Funds</b>	<b>\$5,438,929</b>		
	<b>\$5,188,753</b>		
	<b>\$5,140,292</b>		
<b>Summary of Operating Expenses</b>			
Salaries/Wages/Benefits	\$3,828,893		
Materials & Supplies	725,750		
Purchased Transportation	243,209		
Other Expenses	663,755		
<b>Total Operating Expenses</b>	<b>\$5,461,607</b>		
	<b>\$4,931,966</b>		
	<b>\$4,663,099</b>		
<b>Sources of Capital Funds Expended</b>			
Local Assistance	\$588,512		
State Assistance	643,503		
Federal Assistance	3,772,858		
<b>Total Capital Funds Expended</b>	<b>\$5,004,873</b>		
	<b>\$1,681,935</b>		
	<b>\$2,436,222</b>		
<b>Uses of Capital Funds</b>			
Bus	\$5,004,873		
Existing Fixed Guideway Segments	0		
New Fixed Guideway Segments	0		
<b>Total Uses of Capital Funds</b>	<b>\$5,004,873</b>		

## Sources of Operating Funds



## Sources of Capital Funds Expended

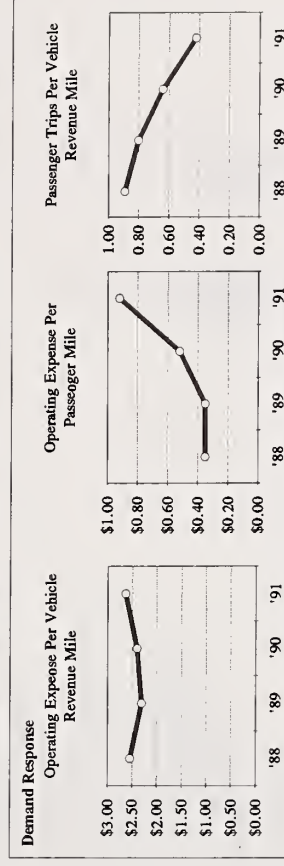
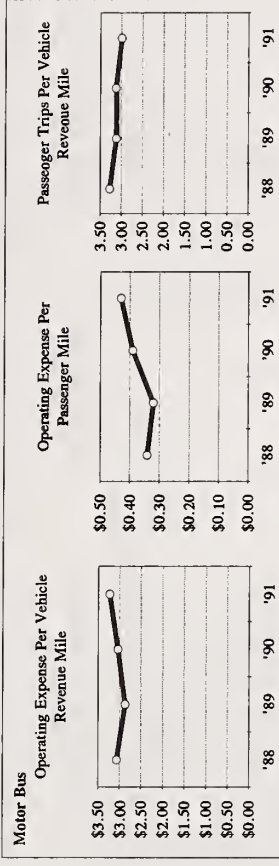


## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$4,143,294	\$1,318,313
Annual Vehicle Revenue Miles	9,377,862	1,440,258
Annual Unlinked Trips	1,282,946	502,180
Average Weekday Unlinked Trips	3,831,145	211,282
Annual Vehicle Revenue Hours	13,625	792
Fixed Guideway/Directional Route Miles	106,590	36,620
Total Fleet	0.0	0.0
Average Fleet Age in Years	5.2	4.0
Vehicles Operated in Maximum Service Peak to Base Ratio	5.8	5.5
Spare Ratio	4.3	3.4
	1.9	N/A
	21%	18%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.23	\$2.63
Operating Expense/Vehicle Revenue Hour	\$38.87	\$36.00
<b>Cost Effectiveness</b>		
Operating Expense/Unlinked Passenger Trip	\$0.43	\$0.92
Operating Expense/Unlinked Passenger Trip	\$1.08	\$6.24
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.99	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	35.94	5.77



Source: 1991 Section 15 Annual Report

# State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road  
State College, PA 16801  
(814)238-0625

Chief Executive Officer: Kevin C. Abbey,  
General Manager  
Section 15 ID Number: 3054

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
State College, PA	
Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329
Service Area Statistics	
Square Miles	133
Population	76,622

## Financial Information (System Wide)

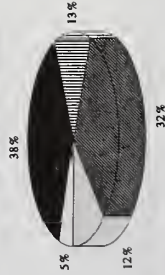
Sources of Operating Funds	
Passenger Fares	\$1,001,466
Local Assistance	321,299
State Assistance	831,206
Federal Assistance	344,213
Other Revenues	123,699
<b>Total Operating Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,851,599
Materials & Supplies	337,955
Purchased Transportation	318,039
Other Expenses	254,005
<b>Total Operating Expenses</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

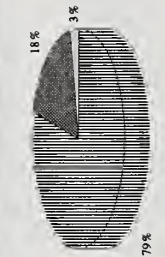
Sources of Capital Funds Expended	
Local Assistance	\$49,168
State Assistance	273,631
Federal Assistance	1,179,960
<b>Total Capital Funds Expended</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

Uses of Capital Funds	
Bus	\$1,502,759
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991)</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



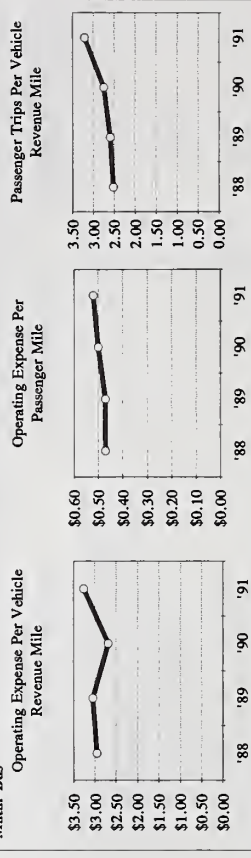
## Characteristics

Operating Expense	Minor Bus	Demand Response
Annual Passenger Miles	\$2,604,646	\$156,952
Annual Vehicle Revenue Miles	5,034,191	77,376
Annual Unlinked Trips	799,998	61,795
Average Weekday Unlinked Trips	2,568,638	21,948
Annual Vehicle Revenue Hours	12,941	72
Fixed Guideway Directional Route Miles	59,420	3,123
Total Fleet	0.0	0.0
Average Fleet Age in Years	37	7
Vehicles Operated in Maximum Service	13.9	1.4
Peak to Base Ratio	27	6
Spare Ratio	1.6	N/A
	37%	17%

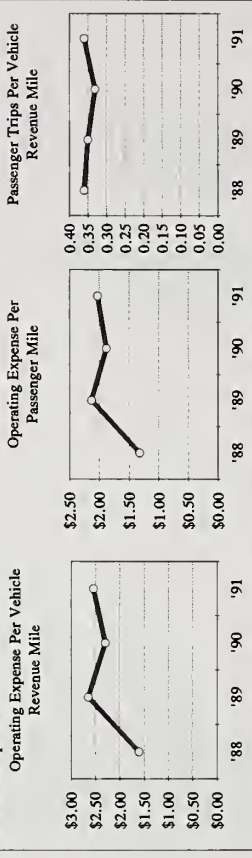
## Performance Measures

Service Efficiency	\$3.26	\$2.54
Operating Expense/Vehicle Revenue Mile	\$43.83	\$30.26
Cost Effectiveness	\$0.52	\$2.03
Operating Expense/Passenger Mile	\$1.01	\$7.15
Service Effectiveness	3.21	0.36
Unlinked Passenger Trips/Vehicle Revenue Mile	45.23	7.03
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Minor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Williamson Bureau of Transportation (City Bus)

1500 West Third Street  
 Williamsport, PA 17701  
 (717)526-2500

Chief Executive Officer: William E. Nichols, Jr.,  
 General Manager  
 Section 15 ID Number: 3026

## General Information (System Wide)

Unhazned Area (UZA) Statistics - 1990 Census	
Williamsport, PA	
Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353
Service Area Statistics	
Square Miles	82
Population	69,764

Service Consumption	
Annual Passenger Miles	3,422,012
Annual Unlinked Trips	1,210,826
Average Weekday Unlinked Trips	4,174
Average Saturday Unlinked Trips	2,898
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	580,913
Annual Vehicle Revenue Hours	38,769
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$385,276
Local Assistance	190,000
State Assistance	843,618
Federal Assistance	310,301
Other Revenues	129,924
<b>Total Operating Funds</b>	<b>\$1,859,119</b>
(1991)	
(1990)	\$1,842,381
(1989)	\$1,809,175

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,157,273
Materials & Supplies	313,492
Purchased Transportation	0
Other Expenses	289,238
<b>Total Operating Expenses</b>	<b>\$1,760,003</b>
(1991)	
(1990)	\$1,526,275
(1989)	\$1,457,490

Sources of Capital Funds Expended	
Local Assistance	\$116,542
State Assistance	0
Federal Assistance	466,167
<b>Total Capital Funds Expended</b>	<b>\$582,709</b>
(1991)	
(1990)	\$97,395
(1989)	\$68,005

Uses of Capital Funds	
Bus	\$582,709
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$582,709</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



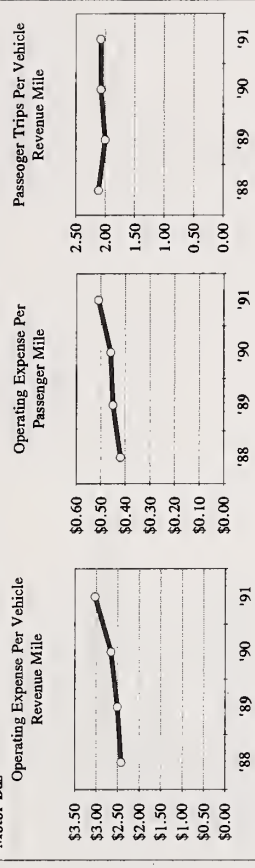
## Characteristics

	Motor	Bus
Operating Expense	\$1,760,003	
Annual Passenger Miles	3,422,012	
Annual Vehicle Revenue Miles	580,913	
Annual Unlinked Trips	1,210,826	
Average Weekday Unlinked Trips	4,174	
Annual Vehicle Revenue Hours	38,769	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	20	
Average Fleet Age in Years	6.8	
Vehicles Operated in Maximum Service	14	
Peak in Base Ratio	1.2	
Spare Ratio	43%	

## Performance Measures

Service Efficiency	\$3.03
Operating Expense/Vehicle Revenue Mile	\$45.40
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.51
Operating Expense/Passenger Mile	\$1.45
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.08
Unlinked Passenger Trips/Vehicle Revenue Mile	31.23
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



# York County Transportation Authority (YCTA)

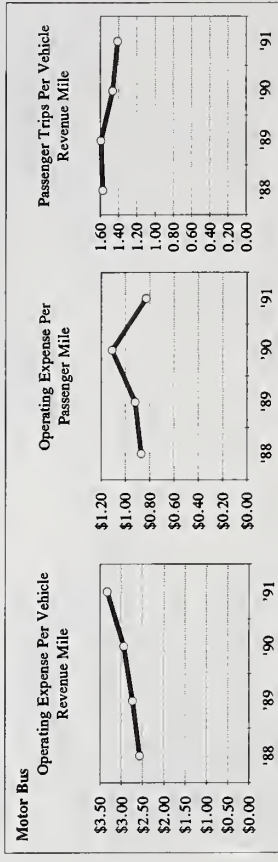
1120 East Mason Avenue  
York, PA 17403  
(717)846-5562

## Characteristics

Operating Expense	Motor	
Annual Passenger Miles	Bus	
Annual Vehicle Revenue Miles		\$1,982,143
Annual Unlinked Trips		2,387,938
Average Weekday Unlinked Trips		594,406
Annual Vehicle Revenue Hours		838,970
Fixed Guideway Directional Route Miles		2,928
Total Fleet		48,922
Average Fleet Age in Years		0.0
Vehicles Operated in Maximum Service		22
Peak to Base Ratio		5.5
Spare Ratio		18
		1.3
		22%

## Performance Measures

Service Efficiency	\$3.33
Operating Expense/Vehicle Revenue Mile	\$40.52
Operating Expense/Passenger Mile	\$0.83
Cost Effectiveness	\$2.36
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.41
Unlinked Passenger Trips/Vehicle Revenue Mile	17.15
Unlinked Passenger Trips/Vehicle Revenue Hour	



Chief Executive Officer: R. Eric Menzer,  
Executive Director  
Section 15 ID Number: 3027

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
York, PA	57
Square Miles	142,675
Population	169
Population Ranking Out of 405 UZA's	
Service Area Statistics	25
Square Miles	104,155
Population	
Service Consumption	
Annual Passenger Miles	2,387,938
Annual Vehicle Revenue Miles	838,970
Annual Unlinked Trips	2,928
Average Weekday Unlinked Trips	1,832
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	594,406
Annual Vehicle Revenue Hours	48,922
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	14
Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	0
Motor Bus	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$427,569
Local Assistance	143,956
State Assistance	620,868
Federal Assistance	786,818
Other Revenues	42,608
Total Operating Funds	\$2,021,819
(1991)	\$1,647,660
(1990)	\$1,457,400
(1989)	
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$884,402
Materials & Supplies	235,973
Purchased Transportation	189,285
Other Expenses	672,483
Total Operating Expenses	\$1,982,143
(1991)	\$1,632,297
(1990)	\$1,454,410
(1989)	

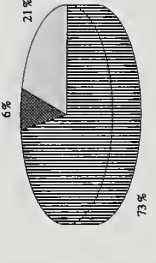
## Sources of Capital Funds Expended

Local Assistance	\$18,166
State Assistance	5,657
Federal Assistance	65,121
Total Capital Funds Expended	\$88,944
(1991)	\$1,924,857
(1990)	\$1,09,405
(1989)	
Uses of Capital Funds	
Bus	\$88,944
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$88,944
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road  
Florence, SC 29501  
(803)665-2227

Chief Executive Officer: Otis W. Livingston, Jr.,  
Executive Director  
Section 15 ID Number: 4056

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371
Service Area Statistics	
Square Miles	26
Population	71,600

Service Consumption	
Annual Passenger Miles	7,552,002
Annual Unlinked Trips	480,608
Average Weekday Unlinked Trips	1,888
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	64
Service Supplied	
Annual Vehicle Revenue Miles	2,199,705
Annual Vehicle Revenue Hours	172,780
Total Fleet	110
Vehicles Operated in Maximum Service	91
Base Period Requirement	91

Vehicles Operated in Maximum Service	
Directly Operated	4
Purchased Transportation	87
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$2,196,513
Local Assistance	24,108
State Assistance	41,062
Federal Assistance	300,073
Other Revenues	204,834
<b>Total Operating Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,950,450
Materials & Supplies	346,853
Purchased Transportation	0
Other Expenses	357,298
<b>Total Operating Expenses</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

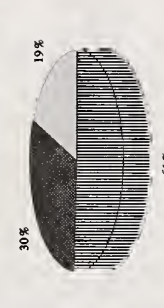
Sources of Capital Funds Expended	
Local Assistance	\$20,167
State Assistance	31,647
Federal Assistance	53,027
<b>Total Capital Funds Expended</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

Uses of Capital Funds	
Bus	\$104,841
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991)</b>
	<b>(1990)</b>
	<b>(1989)</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



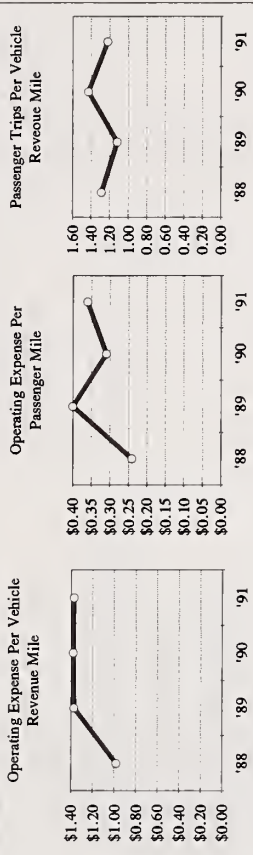
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$124,074	\$2,530,527
Annual Passenger Miles	341,611	7,210,391
Annual Vehicle Revenue Miles	90,862	2,108,843
Annual Unlinked Trips	110,942	369,666
Average Weekday Unlinked Trips	442	1,446
Annual Vehicle Revenue Hours	8,534	164,246
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	6	104
Average Fleet Age in Years	2.5	4.4
Vehicles Operated in Maximum Service	4	87
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	20%

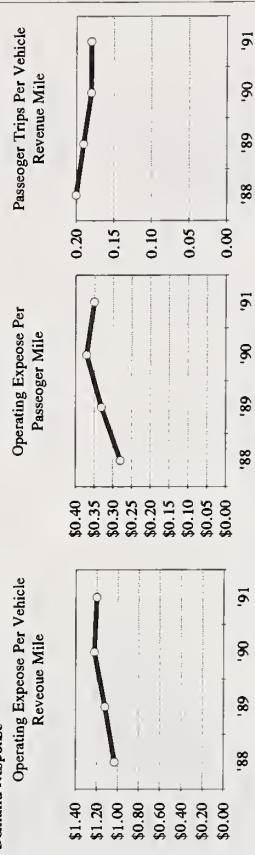
## Performance Measures

Service Efficiency	\$1.37	\$1.20
Operating Expense/Vehicle Revenue Mile	\$14.54	\$15.41
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.36	\$0.35
Operating Expense/Passenger Mile	\$1.12	\$0.85
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	13.00	2.25

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Spartanburg County Transit Services (SRMC)

366 North Church Street, Suite 700  
Spartanburg, SC 29303  
(803)596-3570

Chief Executive Officer: Roland H. Windham, Jr.,  
County Administrator  
Section 15 ID Number: 4088

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Spartanburg, SC	82
Square Miles	104,801
Population	218
Population Ranking Out of 405 UZA's	
Service Area Statistics	826
Square Miles	226,800
Population	
Service Consumption	
Annual Passenger Miles	116,610
Annual Vehicle Revenue Miles	10,998
Annual Unlinked Trips	56
Average Weekday Unlinked Trips	2
Average Saturday Unlinked Trips	0
Average Sunday/Unlinked Trips	0

Service Supplied	100,776
Annual Vehicle Revenue Miles	5,863
Annual Vehicle Revenue Hours	16
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	5
Demand Response	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$25,467
Local Assistance	26,449
State Assistance	27,581
Federal Assistance	76,898
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$156,395</b>
(1991)	
(1990)	\$0
(1989)	\$0

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	157,042
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$157,042</b>
(1991)	
(1990)	\$0
(1989)	\$0

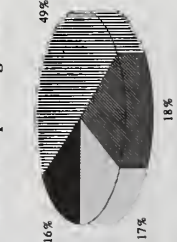
### Sources of Capital Funds Expended

Local Assistance	\$33,836
State Assistance	158,698
Federal Assistance	288,998
<b>Total Capital Funds Expended</b>	<b>\$461,532</b>
(1991)	
(1990)	\$0
(1989)	\$0

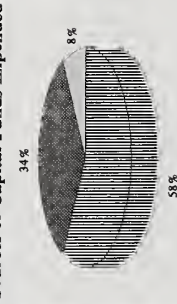
### Uses of Capital Funds

Bus	\$461,532
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$461,532</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

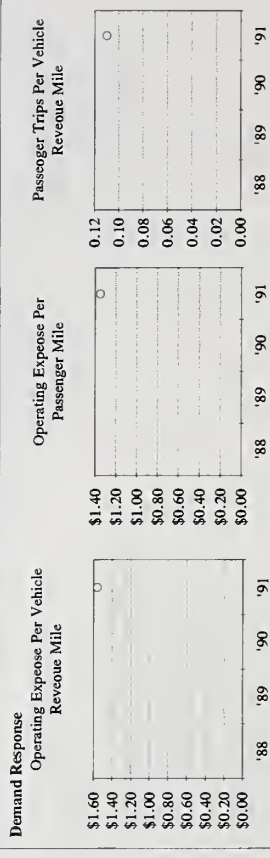


## Characteristics

Operating Expense	Demand Response
Annual Passenger Miles	\$157,042
Annual Vehicle Revenue Miles	116,610
Annual Unlinked Trips	100,776
Average Weekday Unlinked Trips	56
Annual Vehicle Revenue Hours	5,863
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	0.5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	220%

## Performance Measures

Service Efficiency	\$1.56
Operating Expense/Vehicle Revenue Mile	\$26.79
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.35
Operating Expense/Passenger Mile	\$14.28
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.11
Unlinked Passenger Trips/Vehicle Revenue Mile	1.88
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Rapid Transit System

333 6th Street  
Rapid City, SD 57701  
(605)394-6631

Chief Executive Officer: Edward R. McLaughlin,  
Mayor  
Section 15 ID Number: 8014

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rapid City, SD	47
Square Miles	61,124
Population	330
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	34
Population	54,523

Service Consumption	
Annual Passenger Miles	374,905
Annual Unlinked Trips	145,882
Average Weekday Unlinked Trips	589
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	375,366
Annual Vehicle Revenue Hours	24,615
Total Fleet	44
Vehicles Operated in Maximum Service	28
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	19

Demand Response	
Bus	9
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	9

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$43,886
Local Assistance	112,812
State Assistance	0
Federal Assistance	112,812
Other Revenues	0
Total Operating Funds	\$269,510
(1991)	\$236,609
(1990)	\$192,565
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$182,143
Materials & Supplies	34,798
Purchased Transportation	180,000
Other Expenses	55,771
Total Operating Expenses	\$452,712
(1991)	\$416,566
(1990)	\$355,615
(1989)	

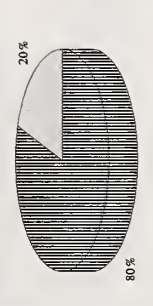
Sources of Capital Funds Expended	
Local Assistance	\$17,296
State Assistance	0
Federal Assistance	68,480
Total Capital Funds Expended	\$85,776
(1991)	\$76,830
(1990)	\$1,468
(1989)	

Uses of Capital Funds	
Bus	\$85,776
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$85,776
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

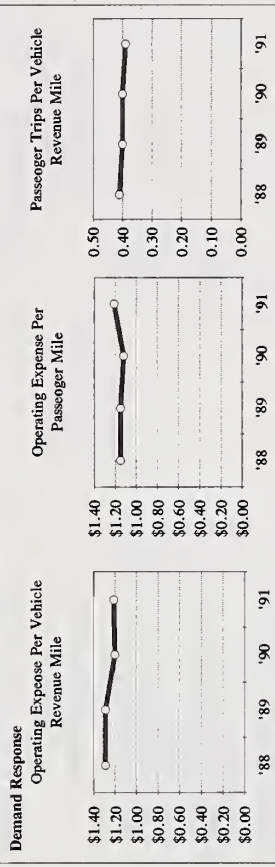


## Characteristics

Operating Expense	
Annual Passenger Miles	\$452,712
Annual Vehicle Revenue Miles	374,905
Annual Unlinked Trips	145,882
Average Weekday Unlinked Trips	589
Annual Vehicle Revenue Hours	24,615
Fixed Guideway Directional Route Miles	0.0
Total Fleet	44
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Spare Ratio	57%

## Performance Measures

Service Efficiency	\$1.21
Operating Expense/Vehicle Revenue Mile	\$18.39
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.21
Operating Expense/Unlinked Passenger Trip	\$3.10
Service Effectiveness	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	5.93
Unlinked Passenger Trips/Vehicle Revenue Hour	



# Sioux Falls Transit (The Bus)

500 East 6th Street  
Sioux Falls, SD 57102  
(605)338-7874

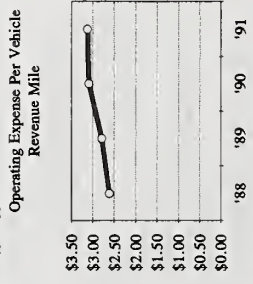
## Characteristics

Operating Expense	\$1,598,266	Minor Bus	\$1.99
Annual Passenger Miles	1,581,133	Response	\$3.05
Annual Vehicle Revenue Miles	510,641		\$31.09
Annual Unlinked Trips	578,795		
Average Weekday Unlinked Trips	2,073		
Annual Vehicle Revenue Hours	37,979		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	27		
Average Fleet Age in Years	13.7		
Vehicles Operated in Maximum Service	23		
Peak to Base Ratio	3.8		
Spare Ratio	17%		

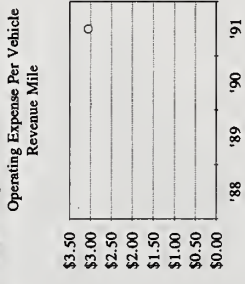
## Performance Measures

Service Efficiency	\$3.13
Operating Expense/Vehicle Revenue Mile	\$42.08
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.01
Operating Expense/Passenger Mile	\$2.76
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.13
Unlinked Passenger Trips/Vehicle Revenue Mile	15.24
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

Chief Executive Officer: Don L. Wilson,  
General Manager  
Section 15 ID Number: 8002

## Financial Information (System Wide)

Sources of Operating Funds	\$313,512
Passenger Fares	1,292,665
Local Assistance	0
State Assistance	580,121
Federal Assistance	49,089
Other Revenues	\$2,235,387
<b>Total Operating Funds</b>	<b>(1991) \$1,976,501</b>
	<b>(1990) \$1,296,951</b>
	<b>(1989) \$1,296,951</b>
Summary of Operating Expenses	\$1,606,119
Salaries/Wages/Benefits	270,764
Materials & Supplies	0 / D
Purchased Transportation	430,448
Other Expenses	\$2,307,331 P/D
<b>Total Operating Expenses</b>	<b>(1991) \$1,496,776</b>
	<b>(1990) \$1,316,729</b>
	<b>(1989) \$1,316,729</b>

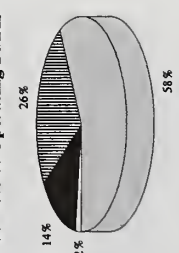
## Sources of Capital Funds Expended

Local Assistance	\$38,224
State Assistance	0
Federal Assistance	314,693
<b>Total Capital Funds Expended</b>	<b>(1991) \$352,917</b>
	<b>(1990) \$249,511</b>
	<b>(1989) \$41,366</b>
Uses of Capital Funds	\$352,917
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>(1991) \$352,917</b>

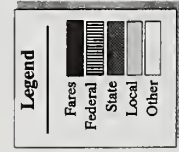
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux Falls, SD	45
Square Miles	100,843
Population	223
Population Ranking Out of 405 UZA's	
Service Area Statistics	48
Square Miles	100,000
Population	
Service Consumption	1,949,327
Annual Passenger Miles	650,160
Annual Unlinked Trips	2,328
Average Weekday Unlinked Trips	1,085
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	749,907
Annual Vehicle Revenue Miles	61,427
Annual Vehicle Revenue Hours	42
Total Fleet	37
Vehicles Operated in Maximum Service	20
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	23
Purchased Transportation	0
Motor Bus	14
Demand Response	0

## Sources of Operating Funds



## Sources of Capital Funds Expended





# Clarksville Transit System (CTS)

430 Beallin Lane  
Clarksville, TN 37040  
(615)555-2430

Chief Executive Officer: Jimmy D. Smith  
Director  
Section 15 ID Number: 3064

## General Information (System Wide)

<b>Clarksville, TN-KY</b>	
Population	87
Square Miles	97,581
Ranking Out of 405 UZA's	230
<b>Service Area Statistics</b>	
Square Miles	27
Population	43,160

<b>Service Consumption</b>	
Annual Passenger Miles	20,320 P/D
Annual Unlinked Trips	4,064 P/D
Average Weekday Unlinked Trips	16 P/D
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	418,700
Annual Vehicle Revenue Hours	26,938
Total Fleet	12
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	6
Purchased Transportation	1
<b>Total</b>	<b>7</b>

Motor Bus	6
Demand Response	1

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$164,717
Local Assistance	274,531
State Assistance	88,149
Federal Assistance	340,000
Other Revenues	29,271
<b>Total Operating Funds</b>	<b>\$896,668</b>
	<b>\$853,764</b>
	<b>\$786,244</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$599,554
Materials & Supplies	135,778
Purchased Transportation	0
Other Expenses	875,229
<b>Total Operating Expenses</b>	<b>\$786,713</b>
	<b>\$875,229</b>
	<b>\$650,277</b>

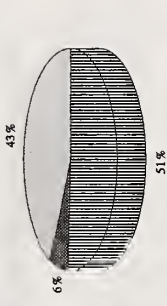
<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$270,058
State Assistance	35,802
Federal Assistance	323,840
<b>Total Capital Funds Expended</b>	<b>\$629,700</b>
	<b>\$237,395</b>
	<b>\$77,568</b>

<b>Uses of Capital Funds</b>	
Bus	\$629,700
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$629,700</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



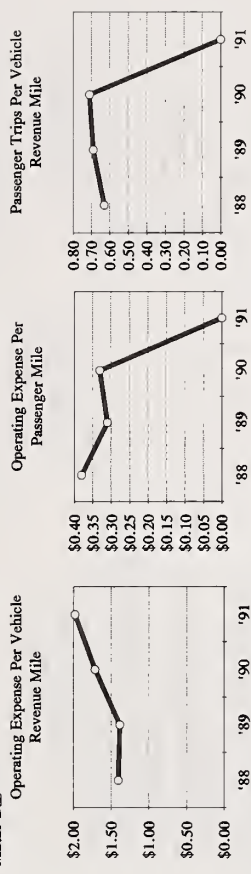
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$772,462	\$102,767
Annual Vehicle Revenue Miles	0 /D	20,320
Annual Unlinked Trips	391,014	27,686
Average Weekday Unlinked Trips	0 /D	4,064
Annual Vehicle Revenue Hours	0 /D	16
Fixed Guideway Directional Route Miles	24,906	2,032
Total Fleet	0.0	0.0
Average Fleet Age in Years	10	2
Vehicles Operated in Maximum Service	5.4	4.0
Peak to Base Ratio	6	1
Spare Ratio	N/A	N/A
	67%	100%

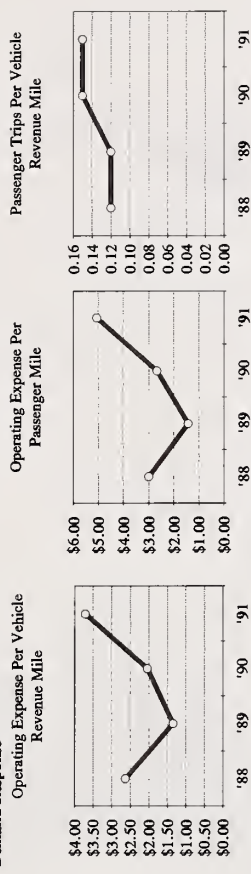
## Performance Measures

Service Efficiency	\$1.98	\$3.71
Operating Expense/Vehicle Revenue Mile	\$31.02	\$50.57
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.00	\$5.06
Operating Expense/Unlinked Passenger Trip	\$0.00	\$25.29
Service Effectiveness	0.00	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	2.00
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Jackson Transit Authority (JTA)

241 East Deaderick Street  
Jackson, TN 38301  
(901)423-0200

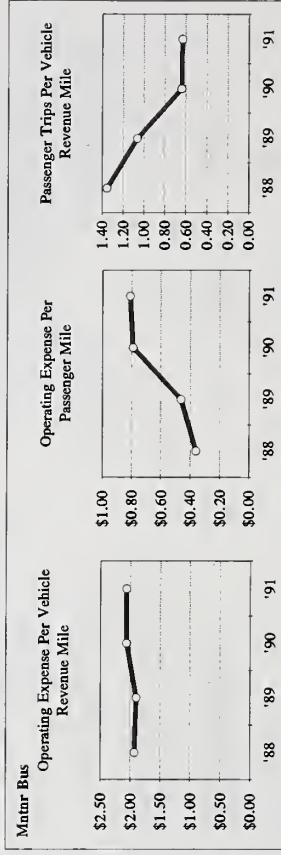
Chief Executive Officer: Tom Atkinson,  
General Manager  
Section 15 ID Number: 4057

## Characteristics

Operating Expense	Minor Bus
Annual Passenger Miles	\$882,269
Annual Vehicle Revenue Miles	1,093,054
Annual Unlinked Trips	428,100
Average Weekday Unlinked Trips	268,082
Annual Vehicle Revenue Hours	934
Fixed Guideway Directinal Route Miles	28,307
Total Fleet	0.0
Average Fleet Age in Years	14
Vehicles Operated in Maximum Service	7.8
Peak in Base Ratio	1.0
Spare Ratio	1.2
	40%

## Performance Measures

Service Efficiency	\$2.06
Operating Expense/Vehicle Revenue Mile	\$31.17
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.81
Operating Expense/Unlinked Passenger Trip	\$3.29
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.63
Unlinked Passenger Trips/Vehicle Revenue Hour	9.47



## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, TN	44
Square Miles	53,031
Population	379
Population Ranking Out of 405 UZA's	
Service Area Statistics	40
Square Miles	52,810
Population	

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$237,771
Local Assistance	233,500
State Assistance	79,580
Federal Assistance	285,500
Other Revenues	25,111
<b>Total Operating Funds</b>	<b>\$861,462</b>
(1991)	
(1990)	\$832,934
(1989)	\$827,019
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$586,323
Materials & Supplies	166,101
Purchased Transportation	0
Other Expenses	129,845
<b>Total Operating Expenses</b>	<b>\$882,269</b>
(1991)	
(1990)	\$860,267
(1989)	\$792,664
<b>Sources of Capital Funds Expended</b>	
Local Assistance	\$47,277
State Assistance	47,277
Federal Assistance	378,220
<b>Total Capital Funds Expended</b>	<b>\$472,774</b>
(1991)	
(1990)	\$2,670
(1989)	\$6,627
<b>Uses of Capital Funds</b>	
Bus	\$472,774
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$472,774</b>
(1991)	

## General Information (System Wide)

Service Consumption	428,100
Annual Passenger Miles	1,093,054
Annual Unlinked Trips	268,082
Average Weekday Unlinked Trips	934
Average Saturday Unlinked Trips	582
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	428,100
Annual Vehicle Revenue Hours	28,307
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8
<b>Vehicles Operated in Maximum Service</b>	
Directly Operated	10
Purchased Transportation	0

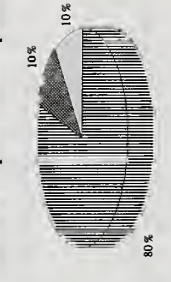
## Minor Bus

Operated	10
Purchased Transportation	0

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

# Johnson City Transit System (JCTS)

137 West Market Street  
Johnson City, TN 37604  
(615)929-7119

Chief Executive Officer: Eldonna Janitolo,  
Director, JCTS  
Section 15 ID Number: 4054

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnson City, TN	72
Square Miles	82,382
Population	259
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	22
Population	39,000

Service Consumption	
Annual Passenger Miles	1,172,717
Annual Unlinked Trips	407,562
Average Weekday Unlinked Trips	1,259
Average Saturday Unlinked Trips	1,656
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	322,148
Annual Vehicle Revenue Hours	24,280
Total Fleet	12
Vehicles Operated in Maximum Service	7
Base Period Requirement	
Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Motor Bus	1
Demand Response	0

## Financial Information (System Wide)

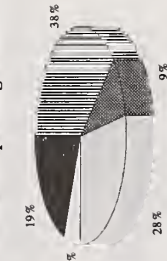
Sources of Operating Funds	
Passenger Fares	\$136,186
Local Assistance	208,872
State Assistance	65,344
Federal Assistance	274,216
Other Revenues	40,200
<b>Total Operating Funds</b>	<b>\$724,818</b>
(1991)	\$692,915
(1990)	\$721,622
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$511,680
Materials & Supplies	154,443
Purchased Transportation	0
Other Expenses	58,665
<b>Total Operating Expenses</b>	<b>\$724,788</b>
(1991)	\$692,876
(1990)	\$716,945
(1989)	

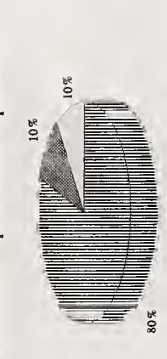
Sources of Capital Funds Expended	
Local Assistance	\$9,456
State Assistance	9,435
Federal Assistance	75,482
<b>Total Capital Funds Expended</b>	<b>\$94,353</b>
(1991)	\$90,684
(1990)	\$1,092,939
(1989)	

Uses of Capital Funds	
Bus	\$94,353
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$94,353</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



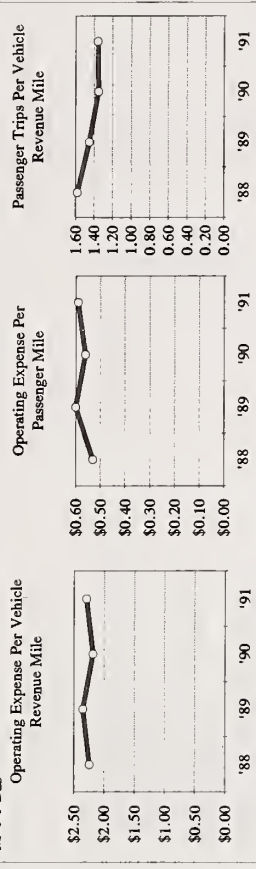
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$677,128	\$47,660
Annual Passenger Miles	1,154,634	18,083
Annual Vehicle Revenue Miles	295,786	26,362
Annual Unlinked Trips	401,551	6,031
Average Weekday Unlinked Trips	1,238	21
Annual Vehicle Revenue Hours	20,960	3,320
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Average Fleet Age in Years	4.8	5.5
Vehicles Operated in Maximum Service	6	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	100%

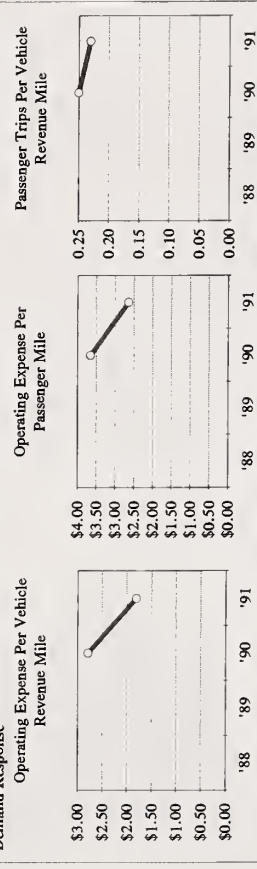
## Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.29	\$1.81
Operating Expense/Vehicle Revenue Hour	\$32.31	\$14.36
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.59	\$2.64
Operating Expense/Unlinked Passenger Trip	\$1.69	\$7.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.36	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.16	1.82

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# City of Kingsport

225 West Center Street  
Kingsport, TN 37660  
(615)229-9487

Chief Executive Officer: Arthur L. Doggett,  
City Recorder  
Section 15 ID Number: 4080

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Kingsport, TN-VA	
Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250
Service Area Statistics	
Square Miles	36
Population	37,486

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	34,931
State Assistance	23,287
Federal Assistance	58,217
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$116,435</b>
(1991)	
(1990)	\$106,102
(1989)	\$0

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$15,188
Materials & Supplies	1,100
Purchased Transportation	104,699
Other Expenses	5,200
<b>Total Operating Expenses</b>	<b>\$126,187</b>
(1991)	
(1990)	\$116,695
(1989)	\$0

## Sources of Capital Funds Expended

Local Assistance	\$8,900
State Assistance	8,900
Federal Assistance	71,200
<b>Total Capital Funds Expended</b>	<b>\$89,000</b>
(1991)	
(1990)	\$156,425
(1989)	\$0

## Uses of Capital Funds

Bus	\$89,000
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$89,000</b>
(1991)	

## Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	31,878
Average Weekday Unlinked Trips	126
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

## Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	15
Vehicles Operated in Maximum Service Base Period Requirement	13
Vehicles Operated in Maximum Service	12

## Vehicles Operated in Maximum Service

Directly Operated	1
Purchased Transportation	11
Motor Bus Demand Response	1
	0

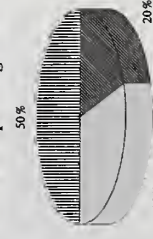
## Characteristics

Operating Expense		
Annual Passenger Miles	\$75,559	Motor Bus
Annual Vehicle Revenue Miles	\$50,628	Response
Annual Unlinked Trips	0	
Average Weekday Unlinked Trips	0	
Annual Vehicle Revenue Hours	31,878	
Fixed Guideway Directional Route Miles	126	
Total Fleet	0	
Average Fleet Age in Years	0.0	
Vehicles Operated in Maximum Service	2	
Peak to Base Ratio	2.5	
Spare Ratio	1	
	1.0	
	100%	

## Performance Measures

Service Efficiency	\$0.00	\$0.00
Operating Expense/Vehicle Revenue Mile	\$0.00	\$0.00
Operating Expense/Vehicle Revenue Hour	\$0.00	\$0.00
Cost Effectiveness	\$0.00	\$0.00
Operating Expense/Passenger Mile	\$2.37	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00	\$0.00
Service Effectiveness	0.00	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	0.00

Sources of Operating Funds



Sources of Capital Funds Expended



## Legend

- Fares
- Federal
- State
- Local
- Other

# Abilene Transit System (AT)

1189 South 2nd Street  
Abilene, TX 79602  
(915)676-6403

Chief Executive Officer: Debbie J. Ruggles,  
General Manager  
Section 15 ID Number: 6040

## General Information (System Wide)

Abilene Area (UZA) Statistics - 1990 Census	
Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212
Service Area Statistics	
Square Miles	108
Population	106,654

Service Consumption	
Annual Passenger Miles	1,988,748
Annual Unlinked Trips	443,184
Average Weekday Unlinked Trips	1,563
Average Sunday Unlinked Trips	828
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	525,476
Annual Vehicle Revenue Hours	35,132
Total Fleet	19
Vehicles Operated in Maximum Service	13
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	3
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$114,305
Local Assistance	322,934
State Assistance	61,652
Federal Assistance	434,511
Other Revenues	57,967
Total Operating Funds	\$991,369
(1991)	\$1,027,664
(1990)	\$891,260
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$657,298
Materials & Supplies	222,997
Purchased Transportation	0
Other Expenses	103,523
Total Operating Expenses	\$983,818
(1991)	\$1,003,759
(1990)	\$888,636
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$22,607
State Assistance	0
Federal Assistance	168,269
Total Capital Funds Expended	\$190,876
(1991)	\$61,995
(1990)	\$11,269
(1989)	

Uses of Capital Funds	
Bus	\$190,876
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$190,876
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



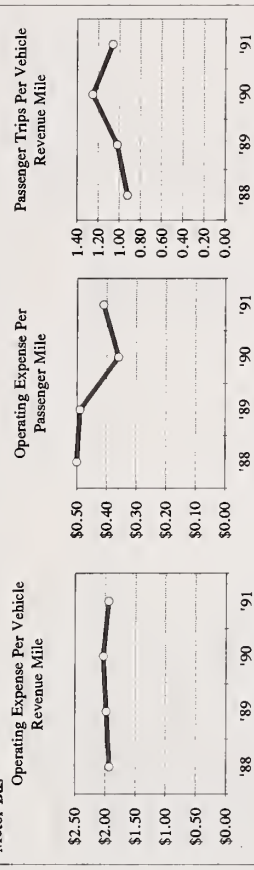
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$773,516	\$210,302
Annual Vehicle Revenue Miles	1,889,208	99,540
Annual Unlinked Trips	398,428	127,048
Average Weekday Unlinked Trips	422,004	21,180
Annual Vehicle Revenue Hours	1,489	74
Fixed Guideway Directional Route Miles	27,184	7,948
Total Fleet	0.0	0.0
Average Fleet Age in Years	14	5
Vehicles Operated in Maximum Service	10.0	3.0
Peak to Base Ratio	10	3
Spare Ratio	1.4	1.0
	40%	67%

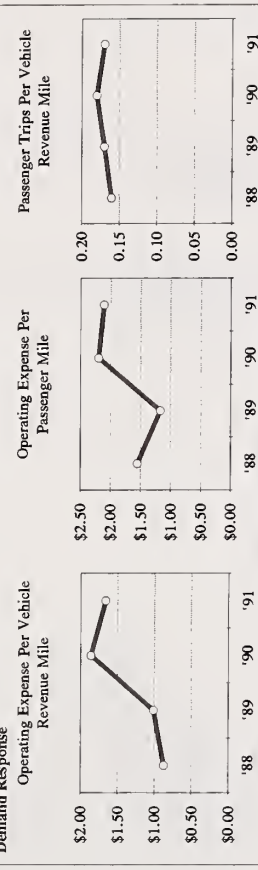
## Performance Measures

Service Efficiency	\$1.94	\$1.66
Operating Expense/Vehicle Revenue Mile	\$28.45	\$26.46
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.41	\$2.11
Operating Expense/Unlinked Passenger Trip	\$1.83	\$9.93
Service Effectiveness	1.06	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	15.52	2.66
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



# Amarillo Transit System (ACT)

P.O. Box 1971  
Amarillo, TX, 79186  
(806)378-3015

Chief Executive Officer: John O. Ward,  
City Manager

Section 15 ID Number: 6001

## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,417,686	\$158,319
Annual Vehicle Revenue Miles	2,255,133	92,797
Annual Unlinked Trips	711,882	15,730
Average Weekday Unlinked Trips	643,275	54
Annual Vehicle Revenue Hours	2,437	6,754
Fixed Guideway Directional Route Miles	48,600	0.0
Total Fleet	0.0	0.0
Average Fleet Age in Years	20	3
Vehicles Operated in Maximum Service	3.8	2.0
Peak to Base Ratio	14	2
Spare Ratio	N/A	N/A
	43%	50%

## Performance Measures

Service Efficiency	\$1.99	\$1.71
Operating Expense/Vehicle Revenue Mile	\$29.17	\$23.44
Operating Expense/Unlinked Passenger Trip	\$0.63	\$1.71
Operating Expense/Passenger Mile	\$2.20	\$10.33
Service Effectiveness	0.90	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	13.24	2.27

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Amarillo, TX	88
Square Miles	157,934
Population	157
Population Ranking Out of 405 UZA's	
Service Area Statistics	26
Square Miles	94,919
Population	

Service Consumption	
Annual Passenger Miles	2,347,930
Annual Vehicle Revenue Miles	658,605
Annual Unlinked Trips	2,491
Average Weekday Unlinked Trips	450
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	804,679
Annual Vehicle Revenue Hours	55,354
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	2
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

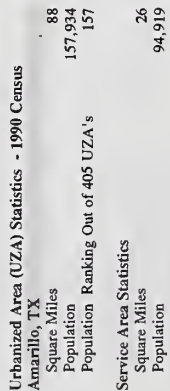
Sources of Operating Funds	
Passenger Fares	\$176,352
Local Assistance	335,929
State Assistance	335,929
Federal Assistance	671,867
Other Revenues	32,667
Total Operating Funds	\$1,572,734
(1991)	\$1,561,083
(1990)	\$1,434,017
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,026,332
Materials & Supplies	159,269
Purchased Transportation	0
Other Expenses	390,404
Total Operating Expenses	\$1,576,005
(1991)	\$1,545,687
(1990)	\$2,868,034
(1989)	

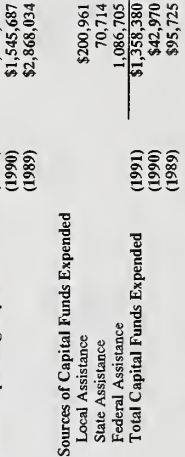
Sources of Capital Funds Expended	
Local Assistance	\$200,961
State Assistance	70,714
Federal Assistance	1,086,705
Total Capital Funds Expended	\$1,358,380
(1991)	\$42,970
(1990)	\$95,725
(1989)	

Uses of Capital Funds	
Bus	\$1,358,380
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$1,358,380
(1991)	

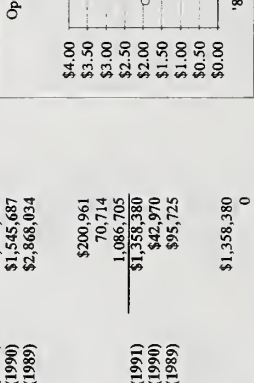
## Sources of Operating Funds



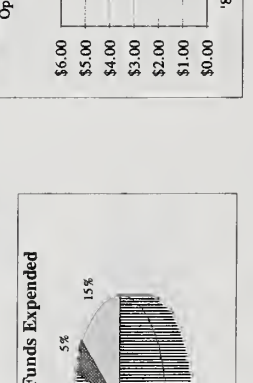
## Sources of Capital Funds Expended



## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Beaumont Transit System (BMT)

550 Milam Street  
Beaumont, TX 77701  
(904)389-4949

Chief Executive Officer: Roy A. Riley,  
City Manager  
Section 15 ID Number: 6016

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Beaumont, TX	91
Square Miles	122,841
Population	187
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	41
Population	82,731

Service Consumption	
Annual Passenger Miles	4,367,989
Annual Unlinked Trips	1,140,537
Average Weekday Unlinked Trips	4,024
Average Sunday Unlinked Trips	2,199
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	604,962
Annual Vehicle Revenue Hours	44,829
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	3
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$423,083
Local Assistance	524,000
State Assistance	76,463
Federal Assistance	650,738
Other Revenues	42,350
Total Operating Funds	\$1,716,634
(1991)	\$1,568,897
(1990)	\$1,468,224
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,120,152
Materials & Supplies	317,710
Purchased Transportation	0
Other Expenses	318,499
Total Operating Expenses	\$1,756,361
(1991)	\$1,529,022
(1990)	\$1,435,641
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	199,247
Federal Assistance	706,988
Total Capital Funds Expended	\$906,235
(1991)	\$0
(1990)	\$0
(1989)	\$2,111,546

Uses of Capital Funds	
Bus	\$996,235
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$996,235
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



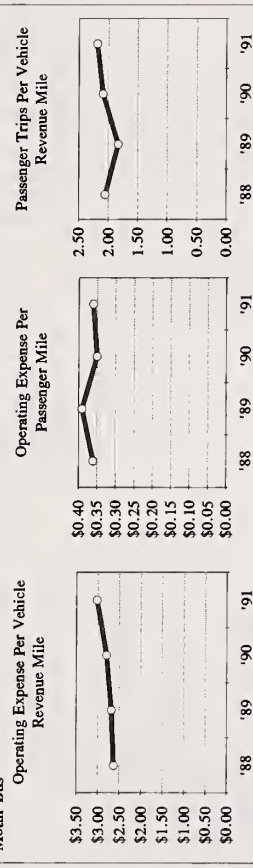
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,551,749	\$204,612
Annual Vehicle Revenue Miles	4,277,126	90,863
Annual Unlinked Trips	513,566	91,396
Average Weekday Unlinked Trips	1,125,554	14,983
Annual Vehicle Revenue Hours	3,970	54
Fixed Guideway Directional Route Miles	39,006	5,823
Total Fleet	0.0	0.0
Average Fleet Age in Years	16	4
Vehicles Operated in Maximum Service	1.4	3.5
Peak to Base Ratio	11	3
Spare Ratio	N/A	N/A
	45%	33%

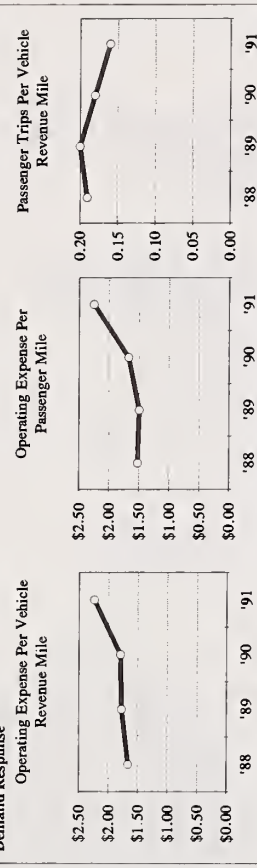
## Performance Measures

Service Efficiency	\$3.02	\$2.24
Operating Expense/Vehicle Revenue Mile	\$39.78	\$35.14
Operating Expense/Passenger Mile	\$0.36	\$0.36
Operating Expense/Unlimited Passenger Trip	\$1.38	\$2.25
Service Effectiveness	2.19	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	28.86	2.57
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



# Brownsville Urban System, City of Brownsville (BUS)

700 South Iowa Avenue  
Brownsville, TX 78521  
(512)541-4881

Chief Executive Officer: Kirby Lilledahl,  
City Manager  
Section 15 ID Number: 6014

## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,229,273	\$456,129
Annual Vehicle Revenue Miles	0 /D	215,543
Annual Unlinked Trips	0 /D	211,429
Average Weekday Unlinked Trips	622,762	52,387
Annual Vehicle Revenue Hours	0 /D	210
Fixed Guideway Directional Route Miles	49,452	16,820
Total Fleet	0.0	0.0
Average Fleet Age in Years	17	8
Vehicles Operated in Maximum Service	7.2	1.4
Peak to Base Ratio	12	7
Spare Ratio	N/A	N/A
	42%	14%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.58	\$2.16
Operating Expense/Vehicle Revenue Hour	\$45.08	\$27.12
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.00	\$2.12
Operating Expense/Unlinked Passenger Trip	\$0.00	\$8.71
Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	3.11

## Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$840,460		
Local Assistance	638,981		
State Assistance	165,393		
Federal Assistance	775,000		
Other Revenues	6,384		
<b>Total Operating Funds</b>	<b>\$2,426,218</b>	<b>\$2,410,156</b>	<b>\$1,942,347</b>

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,404,153
Materials & Supplies	390,386
Purchased Transportation	347,097
Other Expenses	543,766
<b>Total Operating Expenses</b>	<b>\$2,685,402</b>
	<b>\$2,445,427</b>
	<b>\$1,942,346</b>

## Sources of Capital Funds Expended

Local Assistance	\$386,280
State Assistance	254,870
Federal Assistance	2,564,639
<b>Total Capital Funds Expended</b>	<b>\$3,205,789</b>
	<b>\$89,663</b>
	<b>\$470,741</b>

## Uses of Capital Funds

Bus	\$3,205,789
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$3,205,789</b>

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Value
Brownsville, TX	38
Square Miles	117,676
Population	194
Ranking Out of 405 UZA's	
Service Area Statistics	26
Square Miles	110,100
Population	

Service Consumption	Value
Annual Passenger Miles	215,543 P/D
Annual Unlinked Trips	52,387 P/D
Average Weekday Unlinked Trips	210
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

## Service Supplied

Annual Vehicle Revenue Miles	834,191
Annual Vehicle Revenue Hours	66,272
Total Fleet	25
Vehicles Operated in Maximum Service	19
Base Period Requirement	19

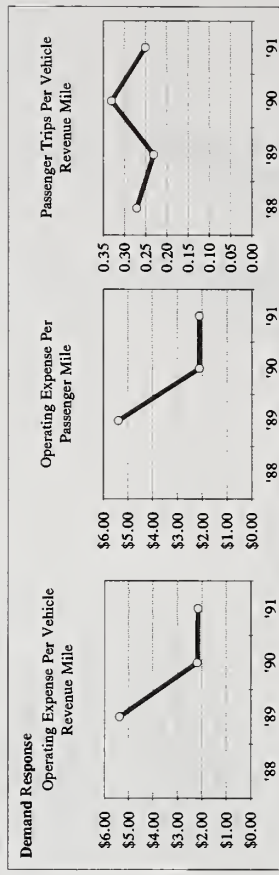
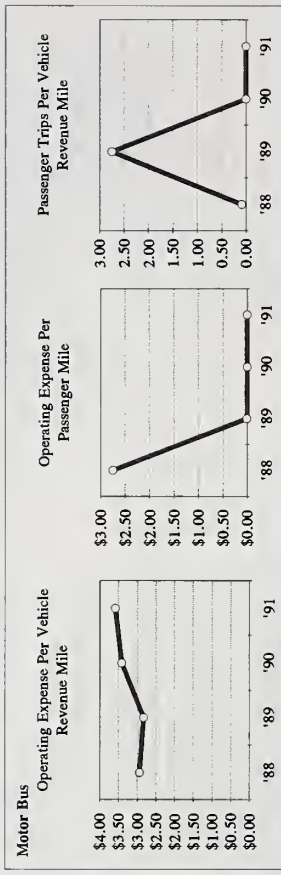
## Vehicles Operated in Maximum Service

Directly Operated	12
Purchased Transportation	0
Bus	5
Demand Response	2

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street  
Bryan, TX 77803  
(409)779-7445

Chief Executive Officer: Dale J. Marsico,  
Chief Administrator  
Section 15 ID Number: 6059

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bryan-College Station, TX	
Square Miles	62
Population	107,599
Population Ranking Out of 405 UZA's	213
Service Area Statistics	
Square Miles	60
Population	104,028

Service Consumption	
Annual Passenger Miles	1,364,766
Annual Unlinked Trips	314,450
Average Weekday Unlinked Trips	1,209
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	389,287
Annual Vehicle Revenue Hours	26,041
Total Fleet	13
Vehicles Operated in Maximum Service	11
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	4
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

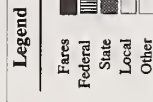
Sources of Operating Funds	
Passenger Fares	\$65,764
Local Assistance	324,213
State Assistance	73,719
Federal Assistance	447,408
Other Revenues	14,226
Total Operating Funds	(1991) \$925,330
	(1990) \$0
	(1989) \$597,601

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$509,837
Materials & Supplies	238,381
Purchased Transportation	0
Other Expenses	91,540
Total Operating Expenses	(1991) \$839,758 P/D
	(1990) \$0
	(1989) \$549,601

Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	(1991) \$0
	(1990) \$0
	(1989) \$0

Uses of Capital Funds	
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$0

## Sources of Operating Funds



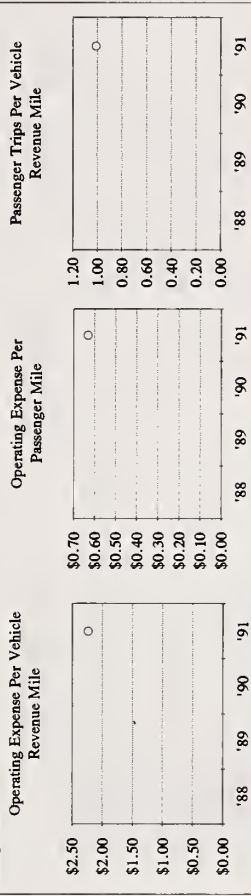
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$629,819 P/D	\$209,939 P/D
Annual Passenger Miles	1,000,126	364,640
Annual Vehicle Revenue Miles	282,947	106,340
Annual Unlinked Trips	285,751	28,699
Average Weekday Unlinked Trips	1,099	110
Annual Vehicle Revenue Hours	20,280	5,761
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	4
Average Fleet Age in Years	8.2	8.3
Vehicles Operated in Maximum Service	7	4
Peak to Base Ratio	1.0	1.0
Spare Ratio	29%	0%

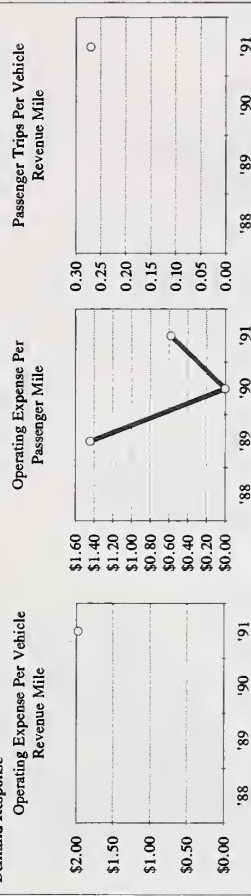
## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.23	\$1.97
Operating Expense/Vehicle Revenue Mile	\$31.06	\$36.44
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.63	\$0.58
Operating Expense/Unlinked Passenger Trip	\$2.20	\$7.32
Service Effectiveness	1.01	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	14.09	4.98
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response





# Galveston-Island Transit

3115 Market Street  
Galveston, TX 77550  
(409)766-2129

Chief Executive Officer: Harold L. Holmes,  
Director of Planning and Transportation  
Section 15 ID Number: 6015

## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,059,185	\$176,984
Annual Passenger Miles	2,824,432	147,990
Annual Vehicle Revenue Miles	403,942	68,145
Annual Unlinked Trips	973,942	26,895
Average Weekday Unlinked Trips	3,348	102
Annual Vehicle Revenue Hours	31,923	7,326
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	4
Average Fleet Age in Years	7.8	1.3
Vehicles Operated in Maximum Service	10	3
Peak to Base Ratio	1.2	1.5
Spare Ratio	40%	33%

## Performance Measures

Service Efficiency	\$2.62	\$1.86
Operating Expense/Vehicle Revenue Mile	\$33.18	\$17.33
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.38	\$0.86
Operating Expense/Passenger Mile	\$1.09	\$4.72
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.41	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	30.51	3.67
Unlinked Passenger Trips/Vehicle Revenue Hour		

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Galveston, TX	Population
Square Miles	30	58,263
Population	348	65,411
Population Ranking Out of 405 UZA's		
Service Area Statistics	12	
Square Miles	65.411	
Population		

## Financial Information (System Wide)

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$687,394		
Materials & Supplies	254,735		
Purchased Transportation	36,000		
Other Expenses	208,040		
Total Operating Expenses	\$1,186,169	\$1,240,029	\$987,673
Passenger Fares	\$331,892		
Local Assistance	397,638		
State Assistance	0		
Federal Assistance	397,722		
Other Revenues	58,917		
Total Operating Funds	\$1,186,169	\$1,240,029	\$987,673

## Sources of Operating Funds

Service Consumed	Directly Operated	Purchased Transportation
Annual Passenger Miles	3,111,581	0
Annual Unlinked Trips	1,065,562	1
Average Weekday Unlinked Trips	3,525	3
Average Saturday Unlinked Trips	2,807	0
Average Sunday Unlinked Trips	330	0

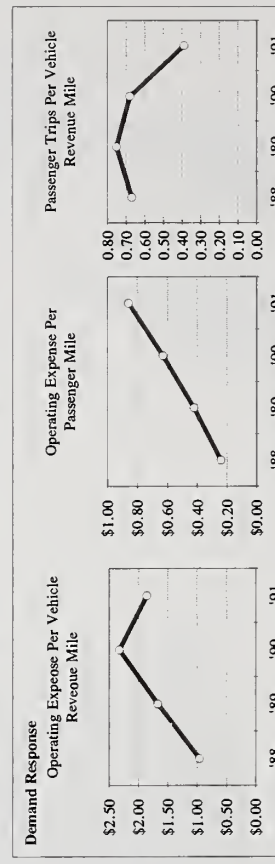
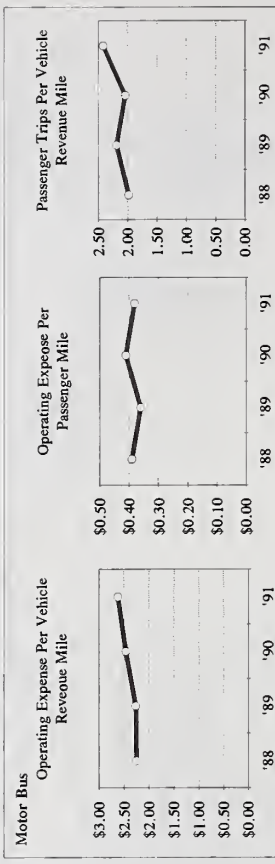
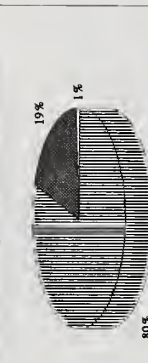
## Sources of Capital Funds Expended

Uses of Capital Funds	(1991)	(1990)	(1989)
Local Assistance	\$42,640		
State Assistance	566,254		
Federal Assistance	2,435,573		
Total Capital Funds Expended	\$3,044,467	\$3,044,467	\$491,277
Bus	\$2,877,896		
Existing Fixed Guideway Segments	166,571		
New Fixed Guideway Segments	0		
Total Uses of Capital Funds	\$3,044,467		

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# Laredo Municipal Transit System (El Metro)

401 Scott Street  
Laredo, TX 78042  
(512)722-0951

Chief Executive Officer: Peter H. Vargas,  
City Manager  
Section 15 ID Number: 6009

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Laredo, TX	
Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA's	185
Service Area Statistics	
Square Miles	14
Population	135,509

Service Consumption	
Annual Passenger Miles	8,321,234
Annual Unlinked Trips	3,698,257
Average Weekday Unlinked Trips	10,789
Average Saturday Unlinked Trips	10,901
Average Sunday Unlinked Trips	6,134

Service Supplied	
Annual Vehicle Revenue Miles	866,322
Annual Vehicle Revenue Hours	90,168
Total Fleet	31
Vehicles Operated in Maximum Service	23
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	21
Purchased Transportation	0
<b>Total</b>	<b>21</b>

Motor Bus	2
Demand Response	0

## Financial Information (System Wide)

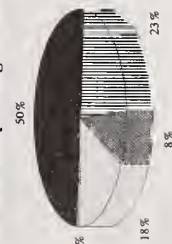
Sources of Operating Funds	
Passenger Fares	\$1,638,668
Local Assistance	647,188
State Assistance	248,085
Federal Assistance	750,000
Other Revenues	21,816
<b>Total Operating Funds</b>	<b>\$3,305,757</b>
(1991)	
(1990)	\$2,878,561
(1989)	\$2,653,228

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,990,253
Materials & Supplies	602,305
Purchased Transportation	0
Other Expenses	648,146
<b>Total Operating Expenses</b>	<b>\$3,240,704</b>
(1991)	
(1990)	\$2,651,916
(1989)	\$2,649,075

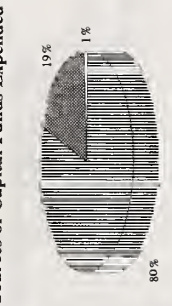
Sources of Capital Funds Expended	
Local Assistance	\$57,085
State Assistance	619,396
Federal Assistance	2,654,897
<b>Total Capital Funds Expended</b>	<b>\$3,331,378</b>
(1991)	
(1990)	\$27,818
(1989)	\$134,762

Uses of Capital Funds	
Bus	\$3,331,378
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$3,331,378</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



### Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

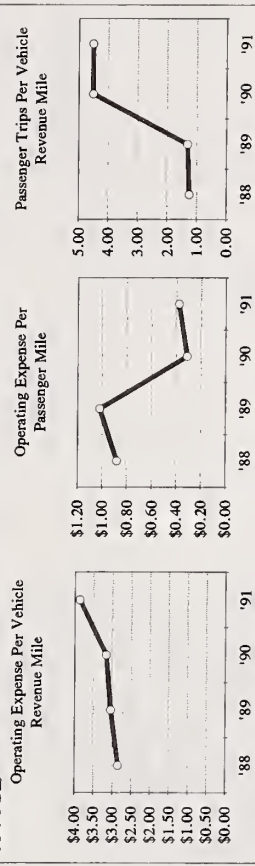
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$3,171,003	\$89,701
Annual Vehicle Revenue Miles	8,298,014	23,220
Annual Unlinked Trips	819,934	46,388
Average Weekday Unlinked Trips	3,688,134	10,123
Annual Vehicle Revenue Hours	10,754	35
Fixed Guideway Directional Route Miles	83,648	6,570
Total Fleet	0.0	0.0
Average Fleet Age in Years	28	3
Vehicles Operated in Maximum Service	5.7	1.5
Peak to Base Ratio	21	2
Spare Ratio	1.2	N/A
	33%	50%

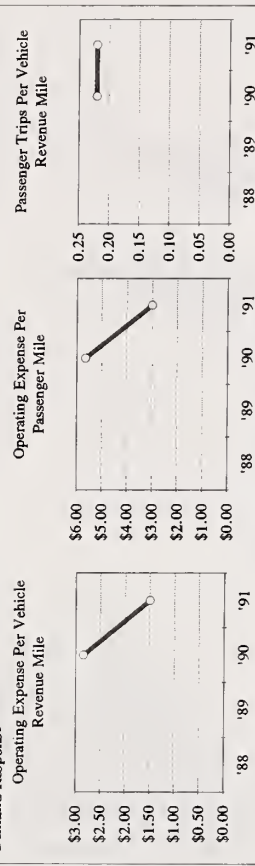
## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.87	\$1.50
Operating Expense/Vehicle Revenue Hour	\$37.91	\$10.69
Operating Expense/Unlinked Passenger Trip	\$0.38	\$3.00
Operating Expense/Unlinked Passenger Mile	\$0.86	\$6.89
Service Effectiveness	4.50	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	44.09	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



# City of Lubbock (Citibus)

801 Texas Avenue  
Lubbock, TX 79401  
(806)767-2380

Chief Executive Officer: John L. Wilson,  
General Manager

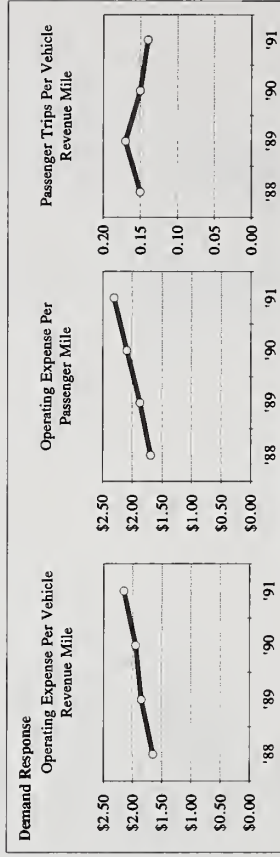
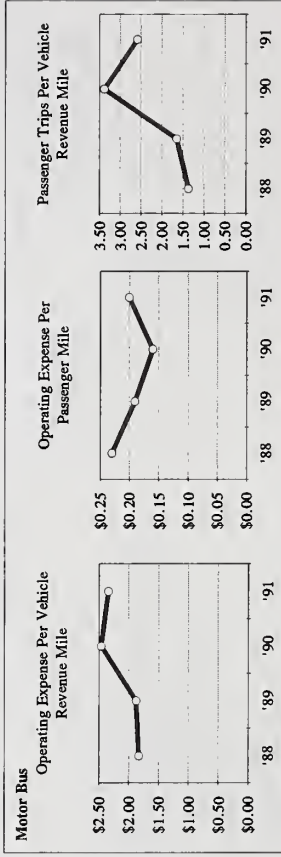
Section 15 ID Number: 6010

## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,701,266	\$458,589
Annual Passenger Miles	13,284,836	198,135
Annual Vehicle Revenue Miles	1,152,156	213,690
Annual Unlinked Trips	2,969,313	30,855
Average Weekday Unlinked Trips	10,671	121
Annual Vehicle Revenue Hours	84,328	14,025
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	7
Average Fleet Age in Years	10.1	2.7
Vehicles Operated in Maximum Service	28	6
Peak to Base Ratio	1.1	N/A
Spare Ratio	21%	17%

## Performance Measures

Service Efficiency	\$2.34	\$2.15
Operating Expense/Vehicle Revenue Mile	\$32.03	\$32.70
Operating Expense/Vehicle Revenue Hour	\$0.20	\$0.21
Operating Expense/Unlinked Passenger Trip	\$0.91	\$14.86
Service Effectiveness	2.58	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	35.21	2.20
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

## Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$1,269,102	409,658	171,430
Local Assistance	171,430	1,315,000	0
Federal Assistance	0	\$3,165,190	\$2,766,069
Other Revenues	\$2,107,697		
<b>Total Operating Funds</b>			

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,797,775
Materials & Supplies	755,475
Purchased Transportation	0
Other Expenses	606,605
<b>Total Operating Expenses</b>	

## Sources of Capital Funds Expended

Local Assistance	\$67,630
Slate Assistance	0
Federal Assistance	270,520
<b>Total Capital Funds Expended</b>	

## Uses of Capital Funds

Bus	\$338,150
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Lubbock, TX
Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132

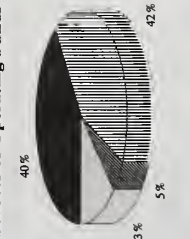
Service Area Statistics	104
Square Miles	194,148

Service Consumption	13,482,971
Annual Passenger Miles	3,000,168
Annual Unlinked Trips	10,792
Average Saturday Unlinked Trips	3,189
Average Sunday Unlinked Trips	399

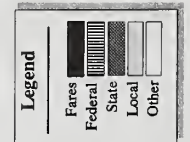
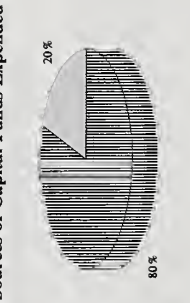
Service Supplied	1,365,846
Annual Vehicle Revenue Miles	98,353
Annual Vehicle Revenue Hours	41
Total Fleet	34
Vehicles Operated in Maximum Service	32
Base Period Requirement	

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	6	0

## Sources of Operating Funds



## Sources of Capital Funds Expended





# Port Arthur Transit (PAT)

301 Fourth Street  
Port Arthur, TX 77641-1089  
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek,  
General Manager  
Section 15 ID Number: 6013

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Port Arthur, TX	79
Square Miles	109,560
Population	208
Population Ranking Out of 405 UZA's	
Service Area Statistics	82
Square Miles	62,360
Population	

Service Consumption	
Annual Passenger Miles	1,149,358
Annual Unlinked Trips	354,648
Average Weekday Unlinked Trips	1,224
Average Saturday Unlinked Trips	912
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	369,037
Annual Vehicle Revenue Hours	25,355
Total Fleet	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	3
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$160,843
Local Assistance	358,600
State Assistance	69,198
Federal Assistance	427,798
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$1,016,439</b>
(1991)	
(1990)	\$969,364
(1989)	\$850,188

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$657,352
Materials & Supplies	177,054
Purchased Transportation	0
Other Expenses	182,033
<b>Total Operating Expenses</b>	<b>\$1,016,439</b>
(1991)	
(1990)	\$969,364
(1989)	\$850,188

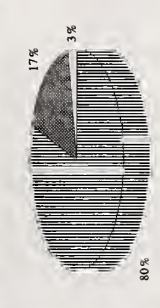
Sources of Capital Funds Expended	
Local Assistance	\$33,720
State Assistance	171,500
Federal Assistance	\$20,875
<b>Total Capital Funds Expended</b>	<b>\$1,026,095</b>
(1991)	
(1990)	\$224,775
(1989)	\$0

Uses of Capital Funds	
Bus	\$1,026,095
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$1,026,095</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



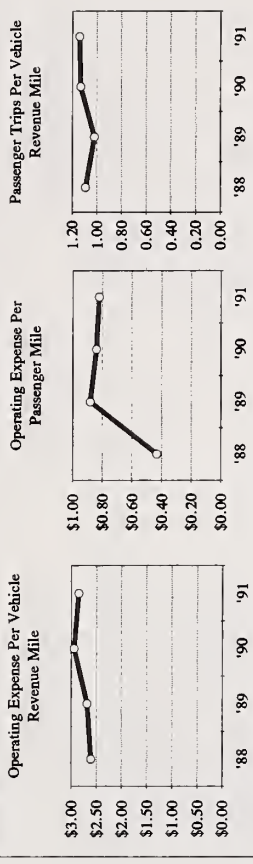
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$835,582	\$142,854
Annual Passenger Miles	1,016,830	132,528
Annual Vehicle Revenue Miles	292,733	76,304
Annual Unlinked Trips	332,560	22,088
Average Weekday Unlinked Trips	1,136	88
Annual Vehicle Revenue Hours	20,084	5,271
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	6
Average Fleet Age in Years	6.7	2.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	100%

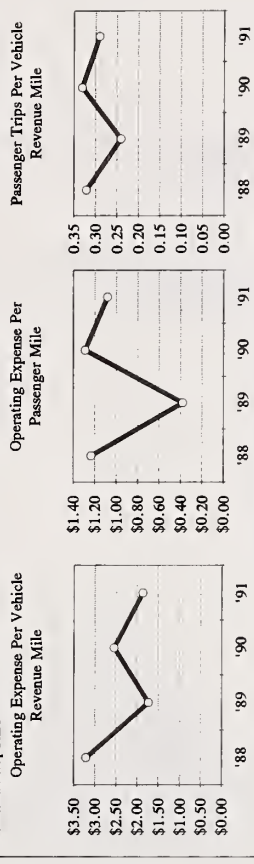
## Performance Measures

Service Efficiency	\$2.85	\$1.87
Operating Expense/Vehicle Revenue Mile	\$41.60	\$27.10
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.82	\$1.08
Operating Expense/Unlinked Passenger Trip	\$2.51	\$6.47
Service Effectiveness	1.14	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	16.56	4.19
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# City of San Angelo, Texas (Antran)

72 West College Avenue  
San Angelo, TX 76903  
(915)657-4210

Chief Executive Officer: Stephen Brown,  
City Manager

Section 15 ID Number: 6037

## Characteristics

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Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$536,265	\$143,298
Annual Vehicle Revenue Miles	1,318,724	126,005
Annual Unlinked Trips	240,872	49,844
Average Weekday Unlinked Trips	254,468	26,447
Annual Vehicle Revenue Hours	837	93
Fixed Guideway Directional Route Miles	17,580	49,844
Total Fleet	0.0	0.0
Average Fleet Age in Years	5	4
Vehicles Operated in Maximum Service	7.9	2.0
Peak to Base Ratio	5	4
Spare Ratio	N/A	N/A
	0%	0%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.23	\$2.87
Operating Expense/Vehicle Revenue Hour	\$30.50	\$2.87
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.41	\$1.14
Operating Expense/Unlinked Passenger Trip	\$2.11	\$5.42
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	14.47	0.53

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	San Angelo, TX
Square Miles	49
Population	85,408
Population Ranking Out of 405 UZA's	256
Service Area Statistics	
Square Miles	50
Population	84,474

Service Consumption	1990	1989
Annual Passenger Miles	1,444,729	\$402,911
Annual Vehicle Revenue Miles	280,915	75,487
Annual Unlinked Trips	930	0
Average Weekday Unlinked Trips	803	201,165
Average Saturday Unlinked Trips	0	\$679,563
Average Sunday Unlinked Trips	0	\$707,752
		\$583,513

Service Supplied	1991	1990	1989
Salaries/Wages/Benefits	\$402,911		
Materials & Supplies	75,487		
Purchased Transportation	0		
Other Expenses	201,165		
Total Operating Expenses	\$679,563		
		\$707,752	
		\$583,513	

Sources of Capital Funds Expended	1991	1990	1989
Local Assistance	\$6,371		
State Assistance	12,599		
Federal Assistance	70,392		
Total Capital Funds Expended	\$89,362		
		\$1,217	
		\$207,520	

Uses of Capital Funds	1991
Bus	\$89,362
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$89,362

## Financial Information (System Wide)

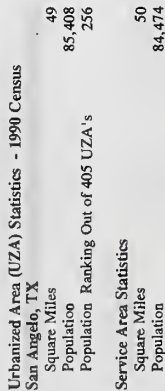
Sources of Operating Funds	1991	1990	1989
Passenger Fares	\$109,737		
Local Assistance	159,911		
State Assistance	142,172		
Federal Assistance	282,902		
Other Revenues	5,646		
Total Operating Funds	\$700,368		
		\$711,369	
		\$581,952	

Summary of Operating Expenses	1991	1990	1989
Salaries/Wages/Benefits	\$402,911		
Materials & Supplies	75,487		
Purchased Transportation	0		
Other Expenses	201,165		
Total Operating Expenses	\$679,563		
		\$707,752	
		\$583,513	

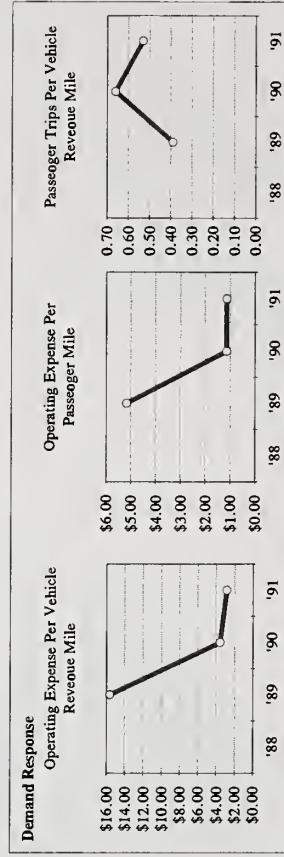
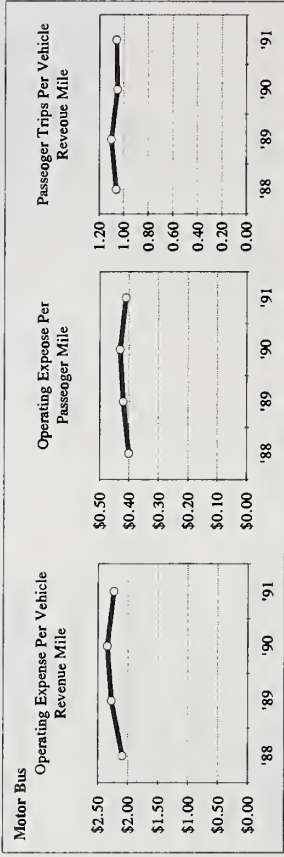
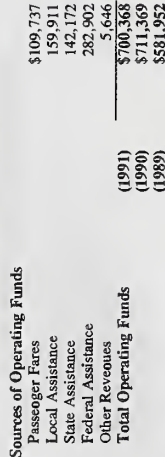
Sources of Capital Funds Expended	1991	1990	1989
Local Assistance	\$6,371		
State Assistance	12,599		
Federal Assistance	70,392		
Total Capital Funds Expended	\$89,362		
		\$1,217	
		\$207,520	

Uses of Capital Funds	1991
Bus	\$89,362
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$89,362

## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# Sherman-Texoma Council of Governments

10000 Grayson Drive  
Denison, TX 75020  
(903)786-2955

Chief Executive Officer: Frances Pelley,  
Executive Director  
Section 15 ID Number: 6053

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census  
Sherman-Denison, TX  
Square Miles 63  
Population 55,522  
Ranking Out of 405 UZA's 367

Service Area Statistics  
Square Miles 199  
Population 72,850

Service Consumption  
Annual Passenger Miles 370,210  
Annual Unlinked Trips 64,609  
Average Weekday Unlinked Trips 254  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 233,447  
Annual Vehicle Revenue Hours 17,252  
Total Fleet 9  
Vehicles Operated in Maximum Service Base Period Requirement 9

Vehicles Operated in Maximum Service  
Directly Operated 0  
Purchased Transportation 9

Demand Response 0

## Financial Information (System Wide)

Sources of Operating Funds  
Passenger Fares \$0  
Local Assistance 69,180  
State Assistance 60,798  
Federal Assistance 129,978  
Other Revenues 0  
Total Operating Funds (1991) \$259,956  
(1990) \$105,022  
(1989) \$163,238

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 158,325  
Purchased Transportation 0  
Other Expenses 0  
Total Operating Expenses (1991) \$158,325  
(1990) \$122,325  
(1989) \$163,238

Sources of Capital Funds Expended  
Local Assistance \$2,681  
State Assistance 4,978  
Federal Assistance 30,634  
Total Capital Funds Expended (1991) \$38,293  
(1990) \$138,411  
(1989) \$183,631

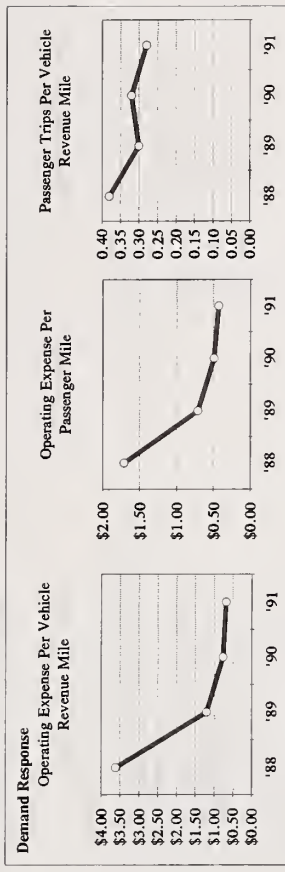
Uses of Capital Funds  
Bus \$38,293  
Existing Fixed Guideway Segments 0  
New Fixed Guideway Segments 0  
Total Uses of Capital Funds (1991) \$38,293

## Characteristics

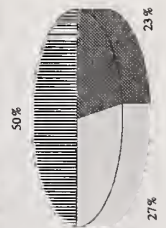
Operating Expense Demand Response \$158,325  
Annual Passenger Miles 370,210  
Annual Vehicle Revenue Miles 233,447  
Annual Unlinked Trips 64,609  
Average Weekday Unlinked Trips 254  
Annual Vehicle Revenue Hours 17,252  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 9  
Average Fleet Age in Years 2.6  
Vehicles Operated in Maximum Service 9  
Peak to Base Ratio N/A  
Spare Ratio 0%

## Performance Measures

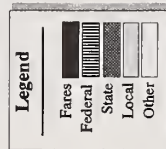
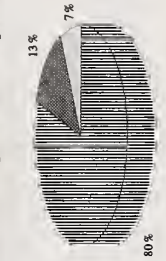
Service Efficiency \$0.68  
Operating Expense/Vehicle Revenue Mile \$9.18  
Cost Effectiveness \$0.43  
Operating Expense/Passenger Mile \$2.45  
Service Effectiveness 0.28  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.75  
Unlinked Passenger Trips/Vehicle Revenue Hour



## Sources of Operating Funds



## Sources of Capital Funds Expended





# Waco Transit System, Inc.

421 Columbus Avenue  
Waco, TX 76701  
(817)755-0115

Chief Executive Officer: Kirk A. Scott,  
Vice President & CEO  
Section 15 ID Number: 6012

## Characteristics

178

Motor	Demand
Bus	Response
\$970,360	\$71,839
2,075,688	19,635
344,548	18,105
692,879	3,825
2,417	15
27,251	1,785
0.0	0.0
15	4
9.3	4.5
10	1
1.4	N/A
50%	300%

Operating Expense	Annual Passenger Miles
\$970,360	2,075,688
\$71,839	344,548
19,635	692,879
18,105	2,417
3,825	27,251
15	0.0
1,785	15
0.0	4
0.0	9.3
0.0	10
0.0	1.4
0.0	50%

## General Information (System Wide)

## Financial Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	Waco, TX
Square Miles	122
Population	144,372
Population Ranking Out of 405 UA's	166
Service Area Statistics	91
Square Miles	107,000
Population	

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$1,92,077		
Local Assistance	285,954		
State Assistance	89,940		
Federal Assistance	423,106		
Other Revenues	47,212		
<b>Total Operating Funds</b>	<b>\$1,038,289</b>		
	\$961,762		
	\$874,693		

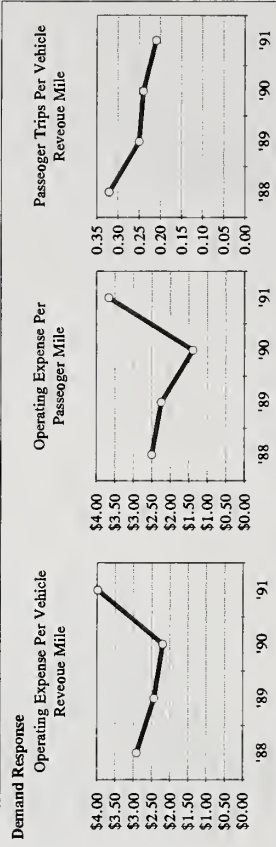
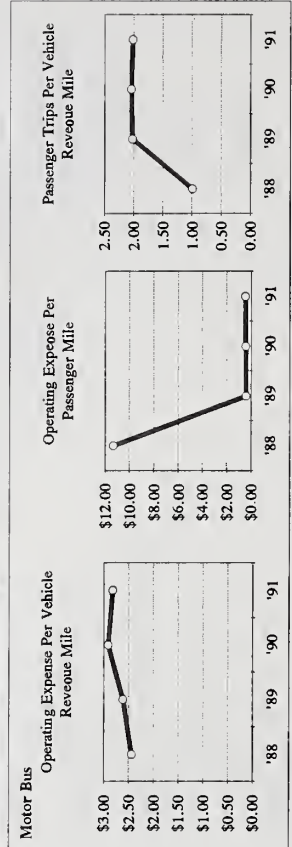
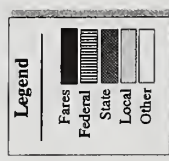
Service Consumption	(1991)	(1990)	(1989)
Annual Passenger Miles	2,095,223		
Annual Unlinked Trips	696,704		
Average Weekday Unlinked Trips	2,432		
Average Saturday Unlinked Trips	1,472		
Average Sunday Unlinked Trips	0		

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$548,861		
Materials & Supplies	216,760		
Purchased Transportation	0		
Other Expenses	276,578		
<b>Total Operating Expenses</b>	<b>\$1,042,199</b>		
	\$988,233		
	\$895,513		

Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$0		
State Assistance	0		
Federal Assistance	\$0		
<b>Total Capital Funds Expended</b>	<b>\$0</b>		
	\$0		
	\$0		

Uses of Capital Funds	(1991)	(1990)	(1989)
Bus	\$0		
Existing Fixed Guideway Segments	0		
New Fixed Guideway Segments	0		
<b>Total Uses of Capital Funds</b>	<b>\$0</b>		

## Sources of Operating Funds



Source: 1991 Section 15 Annual Report

# Wichita Falls Transit System

2100 Seymour Highway  
Wichita Falls, TX 76301  
(817)761-7640

Chief Executive Officer: Robert E. Parker,  
Director of Aviation, Traffic & Transportation  
Section 15 ID Number: 6035

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Wichita Falls, TX	
Square Miles	55
Population	97,151
Population Ranking Out of 405 UZA's	231
Service Area Statistics	
Square Miles	50
Population	100,000

Service Consumption	
Annual Passenger Miles	1,238,495
Annual Unlinked Trips	177,206
Average Weekday Unlinked Trips	521
Average Saturday Unlinked Trips	647
Average Sunday Unlinked Trips	170

Service Supplied	
Annual Vehicle Revenue Miles	333,835
Annual Vehicle Revenue Hours	19,606
Total Fleet	10
Vehicles Operated in Maximum Service	7
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0

Matur Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$112,703
Local Assistance	161,442
State Assistance	85,520
Federal Assistance	200,162
Other Revenues	14,476
<b>Total Operating Funds</b>	<b>\$574,303</b>
(1991)	\$544,337
(1990)	\$494,958
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$370,767
Materials & Supplies	154,727
Purchased Transportation	0
Other Expenses	38,260
<b>Total Operating Expenses</b>	<b>\$563,754</b>
(1991)	\$544,108
(1990)	\$474,773
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$8,218
State Assistance	15,263
Federal Assistance	93,925
<b>Total Capital Funds Expended</b>	<b>\$117,406</b>
(1991)	\$0
(1990)	\$287,298
(1989)	

Uses of Capital Funds	
Bus	\$117,406
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$117,406</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



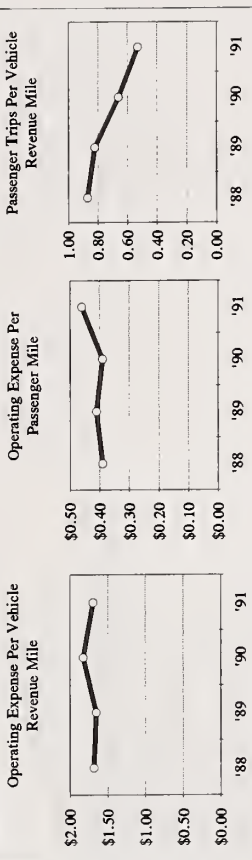
## Characteristics

Motor Bus	Motor Bus
Operating Expense	\$563,754
Annual Passenger Miles	1,238,495
Annual Vehicle Revenue Miles	333,835
Annual Unlinked Trips	177,206
Average Weekday Unlinked Trips	521
Annual Vehicle Revenue Hours	19,606
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	43%

## Performance Measures

Service Efficiency	\$1.69
Operating Expense/Vehicle Revenue Mile	\$28.75
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.46
Operating Expense/Passenger Mile	\$3.18
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.53
Unlinked Passenger Trips/Vehicle Revenue Mile	9.04
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Matur Bus



# Chittenden County Transportation Authority (CT)

One Industrial Parkway  
Burlington, VT 05402  
(802)864-0211

Chief Executive Officer: Catherine S. Debo,  
General Manager  
Section 15 ID Number: 1066

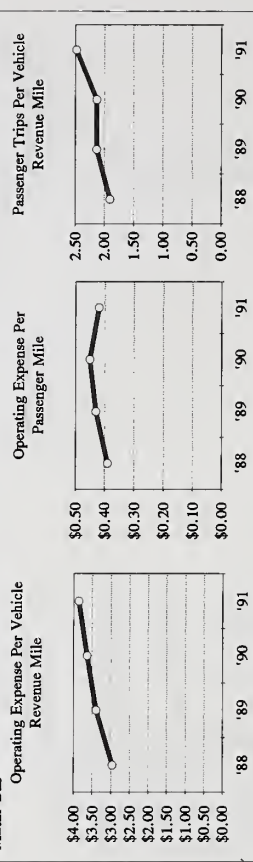
## Characteristics

Operating Expense	Motor
Annual Passenger Miles	Bus
Annual Vehicle Revenue Miles	\$2,453,651
Annual Unlinked Trips	5,892,541
Average Weekday Unlinked Trips	636,339
Annual Vehicle Revenue Hours	1,575,466
Fixed Guideway Directional Route Miles	5,412
Total Fleet	52,424
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	28
Peak in Base Ratio	10.5
Spare Ratio	24
	1.2
	17%

## Performance Measures

Service Efficiency	\$3.86
Operating Expense/Vehicle Revenue Mile	\$46.80
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.42
Operating Expense/Unlinked Passenger Trip	\$1.56
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.48
Unlinked Passenger Trips/Vehicle Revenue Hour	30.05

## Motor Bus



## Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		\$714,827
Local Assistance		872,246
State Assistance		336,149
Federal Assistance		372,050
Other Revenues		176,305
<b>Total Operating Funds</b>		<b>\$2,471,577</b>
(1991)		
(1990)		\$2,320,758
(1989)		\$2,087,299

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,533,119
Materials & Supplies	413,160
Purchased Transportation	0
Other Expenses	507,372
<b>Total Operating Expenses</b>	<b>\$2,453,651</b>
(1991)	
(1990)	\$2,302,213
(1989)	\$2,071,680

## Sources of Capital Funds Expended

Local Assistance	\$16,908
Federal Assistance	67,630
<b>Total Capital Funds Expended</b>	<b>\$84,538</b>
(1991)	
(1990)	\$493,203
(1989)	\$113,056

## Uses of Capital Funds

Bus	\$84,538
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$84,538</b>
(1991)	

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Burlington, VT	52
Square Miles	87,088
Population	252
Population Ranking Out of 405 UZA's	
Service Area Statistics	40
Square Miles	72,000
Population	

## Service Consumption

Annual Passenger Miles	5,892,541
Annual Unlinked Trips	1,575,466
Average Weekday Unlinked Trips	5,412
Average Saturday Unlinked Trips	3,762
Average Sunday Unlinked Trips	98
Service Supplied	
Annual Vehicle Revenue Miles	636,339
Annual Vehicle Revenue Hours	52,424
Total Fleet	28
Vehicles Operated in Maximum Service	24
Base Period Requirement	17

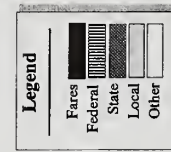
## Vehicles Operated in Maximum Service

Directly Operated	24
Purchased Transportation	0
<b>Motor Bus</b>	<b>24</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended





# Charlottesville Transit Service

425 4th Street, N.W.  
Charlottesville, VA 22901  
(804)971-3350

Chief Executive Officer: Helen H. Poore,  
Transit Manager  
Section 15 ID Number: 3036

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charlottesville, VA	27
Square Miles	67,553
Population	307
Population Ranking Out of 405 UZA's	
Service Area Statistics	10
Square Miles	41,620
Population	

Service Consumption	
Annual Passenger Miles	1,970,380
Annual Unlimited Trips	638,578
Average Weekday Unlinked Trips	2,154
Average Saturday Unlinked Trips	1,722
Average Sunday Unlinked Trips	4
Service Supplied	438,489
Annual Vehicle Revenue Miles	34,406
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Motor Bus	0
Demand Response	5

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$280,604
Local Assistance	158,986
State Assistance	360,894
Federal Assistance	522,381
Other Revenues	10,257
Total Operating Funds	(1991) \$1,333,122
	(1990) \$1,319,846
	(1989) \$1,318,406

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$817,644
Materials & Supplies	289,644
Purchased Transportation	6,021
Other Expenses	219,813
Total Operating Expenses	(1991) \$1,333,122
	(1990) \$1,319,846
	(1989) \$1,318,599

Sources of Capital Funds Expended	
Local Assistance	\$7,561
State Assistance	18,857
Federal Assistance	100,569
Total Capital Funds Expended	(1991) \$126,987
	(1990) \$37,105
	(1989) \$47,380

Uses of Capital Funds	
Bus	\$126,987
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991) \$126,987

## Sources of Operating Funds



## Sources of Capital Funds Expended



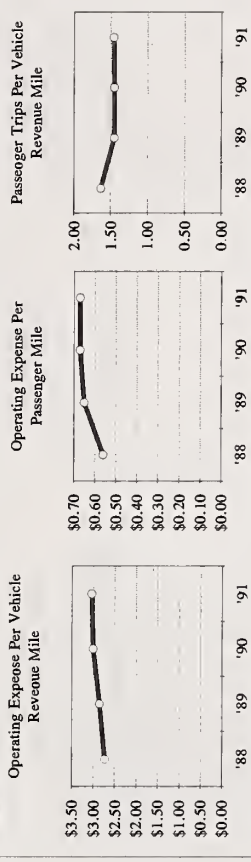
## Characteristics

Operating Expense	\$1,327,101	Motor Bus	\$3.09
Annual Passenger Miles	1,967,826	Operating Expense/Vehicle Revenue Mile	\$30.72
Annual Vehicle Revenue Miles	436,539	Cost Effectiveness	\$0.67
Annual Unlinked Trips	636,837	Operating Expense/Unlinked Passenger Trip	\$2.08
Average Weekday Unlinked Trips	2,149	Service Effectiveness	1.46
Annual Vehicle Revenue Hours	34,210	Unlinked Passenger Trips/Vehicle Revenue Mile	0.89
Fixed Guideway Directional Route Miles	0.0	Unlinked Passenger Trips/Vehicle Revenue Hour	8.88
Total Fleet	16		
Average Fleet Age in Years	7.7		
Vehicles Operated in Maximum Service	11		
Peak to Base Ratio	N/A		
Spare Ratio	45%		

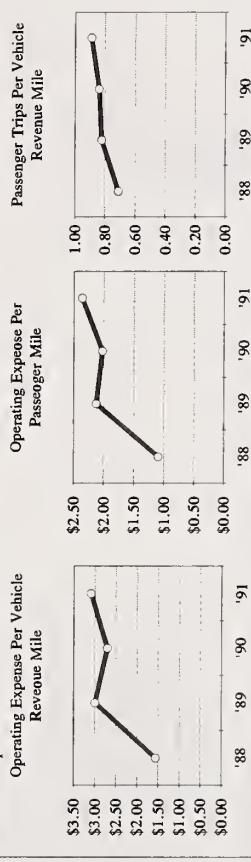
## Performance Measures

Service Efficiency	\$3.04
Operating Expense/Vehicle Revenue Mile	\$30.72
Operating Expense/Vehicle Revenue Hour	\$0.67
Cost Effectiveness	\$2.08
Operating Expense/Passenger Mile	1.46
Operating Expense/Unlinked Passenger Trip	18.62
Service Effectiveness	0.89
Unlinked Passenger Trips/Vehicle Revenue Mile	8.88
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Charlottesville-JAUNT, Inc.

1138 East High Street  
Charlottesville, VA 22901  
(804)296-3184

Chief Executive Officer: Linda A. Wilson,  
Executive Director  
Section 15 ID Number: 3045

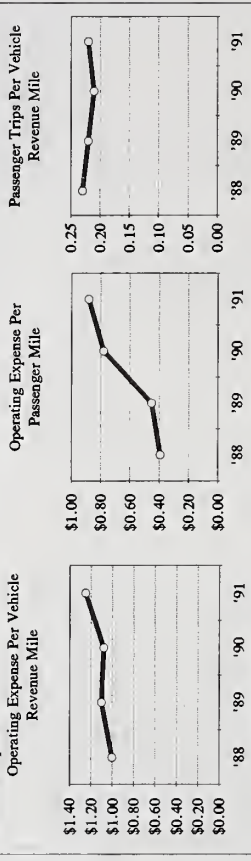
## Characteristics

Operating Expense	Demand
Annual Passenger Miles	Response
Annual Vehicle Revenue Miles	\$995,434
Annual Unlinked Trips	1,132,580
Average Weekday Unlinked Trips	802,141
Annual Vehicle Revenue Hours	175,051
Fixed Guideway Directional Route Miles	686
Total Fleet	43,787
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	38
Peak to Base Ratio	3.2
Spare Ratio	37
	N/A
	3%

## Performance Measures

Service Efficiency	\$1.25
Operating Expense/Vehicle Revenue Mile	\$22.82
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.88
Operating Expense/Unlinked Passenger Trip	\$5.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	4.00

## Demand Response



## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$388,370
Local Assistance	219,694
State Assistance	211,260
Federal Assistance	237,422
Other Revenues	7,799
<b>Total Operating Funds</b>	<b>\$1,064,545</b>
(1991)	
(1990)	\$905,733
(1989)	\$780,741

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$701,490
Materials & Supplies	142,239
Purchased Transportation	0
Other Expenses	155,705
<b>Total Operating Expenses</b>	<b>\$999,434</b>
(1991)	
(1990)	\$870,477
(1989)	\$723,341

## Sources of Capital Funds Expended

Local Assistance	\$11,488
State Assistance	148,206
Federal Assistance	85,521
<b>Total Capital Funds Expended</b>	<b>\$245,215</b>
(1991)	
(1990)	\$72,125
(1989)	\$136,802

## Uses of Capital Funds

Bus	\$245,215
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$245,215</b>
(1991)	

## General Information (System Wide)

<b>Urbanized Area (UA) Statistics - 1990 Census</b>	
Charlottesville, VA	27
Square Miles	67,553
Population	307
Population Ranking Out of 405 UZA's	
Service Area Statistics	166
Square Miles	164,900
Population	

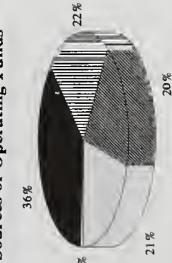
<b>Service Consumption</b>	
Annual Passenger Miles	1,132,580
Annual Unlinked Trips	175,051
Average Weekday Unlinked Trips	686
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

<b>Services Supplied</b>	
Annual Vehicle Revenue Miles	802,141
Annual Vehicle Revenue Hours	43,787
Total Fleet	38
Vehicles Operated in Maximum Service	37
Base Period Requirement	37

## Vehicles Operated in Maximum Service

Directly Operated	37
Purchased Transportation	0
<b>Demand Response</b>	<b>37</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended



# Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street  
Lynchburg, VA 24505  
(804)847-5311

Chief Executive Officer: Scott K. Lansing,  
General Manager  
Section 15 ID Number: 3008

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lynchburg, VA	103
Square Miles	98,138
Population	229
Ranking Out of 405 UZA's	
Service Area Statistics	72
Square Miles	80,846
Population	

Service Consumption	
Annual Passenger Miles	5,792,450
Annual Unlinked Trips	2,390,516
Average Weekday Unlinked Trips	7,748
Average Saturday Unlinked Trips	5,295
Average Sunday Unlinked Trips	1,999
Service Supplied	1,019,038
Annual Vehicle Revenue Miles	69,742
Total Fleet	29
Vehicles Operated in Maximum Service	24
Base Period Requirement	19

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	3	0

## Financial Information (System Wide)

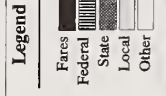
Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$656,351		
Local Assistance	367,008		
State Assistance	688,566		
Federal Assistance	879,743		
Other Revenues	77,287		
<b>Total Operating Funds</b>	<b>\$2,668,955</b>	<b>\$2,415,884</b>	<b>\$2,419,129</b>

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$1,428,834		
Materials & Supplies	797,492		
Purchased Transportation	0		
Other Expenses	401,921		
<b>Total Operating Expenses</b>	<b>\$2,628,247</b>	<b>\$2,415,884</b>	<b>\$2,419,129</b>

Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$0		
State Assistance	0		
Federal Assistance	\$0		
<b>Total Capital Funds Expended</b>	<b>\$53,795</b>	<b>\$53,795</b>	<b>\$1,219,198</b>

Uses of Capital Funds	(1991)
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

## Sources of Operating Funds

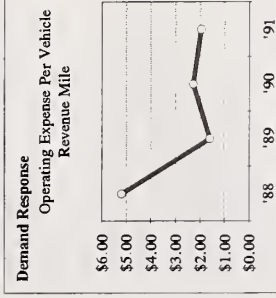
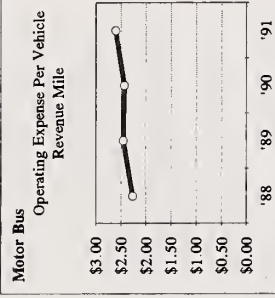


## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$75,970	\$75,970
Annual Passenger Miles	5,754,287	38,163
Annual Vehicle Revenue Miles	980,023	39,015
Annual Unlinked Trips	2,381,641	8,875
Average Weekday Unlinked Trips	7,718	30
Annual Vehicle Revenue Hours	67,226	2,516
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	26	3
Average Fleet Age in Years	5.0	7.0
Vehicles Operated in Maximum Service	21	3
Peak to Base Ratio	1.2	0.7
Spare Ratio	24%	0%

## Performance Measures

	(1991)	(1990)	(1989)
Service Efficiency	\$2.60	\$1.95	\$30.19
Operating Expense/Vehicle Revenue Mile	\$37.97	\$0.44	\$1.99
Operating Expense/Passenger Mile	\$1.07	\$0.44	\$8.56
Operating Expense/Unlinked Passenger Trip		2.43	0.23
Service Effectiveness	35.43	0.23	3.53
Unlinked Passenger Trips/Vehicle Revenue Mile			
Unlinked Passenger Trips/Vehicle Revenue Hour			



Source: 1991 Section 15 Annual Report



# Petersburg Area Transit

309 Fairground Road  
Petersburg, VA 23803  
(804)733-2337

Chief Executive Officer: Beverly Brewer,  
Interim City Manager  
Section 15 ID Number: 3009

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Motor	Demand
Petersburg, VA	Bus	Response
Square Miles	\$880,448	\$52,559
Population	2,412,654	43,639
Population Ranking Out of 405 UZA's	327,280	28,842
Service Area Statistics	1,045,208	12,835
Square Miles	3,616	51
Population	26,410	3,542
	0.0	0.0
	14	2
	12.0	2.0
	10	2
	N/A	N/A
	40%	0%

## Financial Information (System Wide)

Sources of Operating Funds	Motor	Demand
Passenger Fares	\$400,135	
Local Assistance	53,139	
State Assistance	201,298	
Federal Assistance	266,070	
Other Revenues	12,365	
<b>Total Operating Funds</b>	<b>\$933,007</b>	
	(1991)	
	(1990)	
	(1989)	

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$553,628
Materials & Supplies	194,216
Purchased Transportation	52,559
Other Expenses	132,604
<b>Total Operating Expenses</b>	<b>\$933,007</b>
	(1991)
	(1990)
	(1989)

### Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
	(1991)
	(1990)
	(1989)

### Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	\$0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
	(1991)

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Motor	Demand
Petersburg, VA	Bus	Response
Square Miles	\$880,448	\$52,559
Population	2,412,654	43,639
Population Ranking Out of 405 UZA's	327,280	28,842
Service Area Statistics	1,045,208	12,835
Square Miles	3,616	51
Population	26,410	3,542
	0.0	0.0
	14	2
	12.0	2.0
	10	2
	N/A	N/A
	40%	0%

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$553,628
Materials & Supplies	194,216
Purchased Transportation	52,559
Other Expenses	132,604
<b>Total Operating Expenses</b>	<b>\$933,007</b>
	(1991)
	(1990)
	(1989)

### Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
	(1991)
	(1990)
	(1989)

### Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	\$0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
	(1991)

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Motor	Demand
Petersburg, VA	Bus	Response
Square Miles	\$880,448	\$52,559
Population	2,412,654	43,639
Population Ranking Out of 405 UZA's	327,280	28,842
Service Area Statistics	1,045,208	12,835
Square Miles	3,616	51
Population	26,410	3,542
	0.0	0.0
	14	2
	12.0	2.0
	10	2
	N/A	N/A
	40%	0%

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$553,628
Materials & Supplies	194,216
Purchased Transportation	52,559
Other Expenses	132,604
<b>Total Operating Expenses</b>	<b>\$933,007</b>
	(1991)
	(1990)
	(1989)

### Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
	(1991)
	(1990)
	(1989)

### Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	\$0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
	(1991)

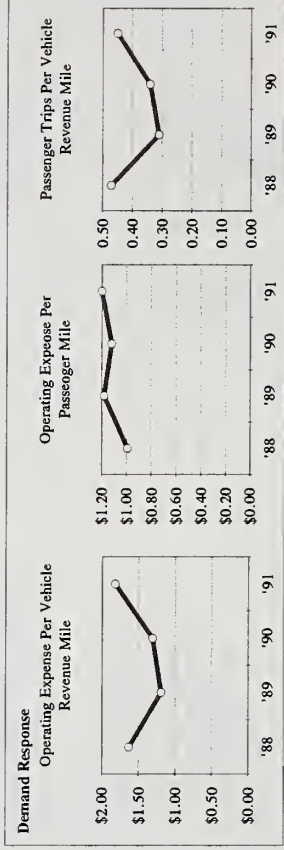
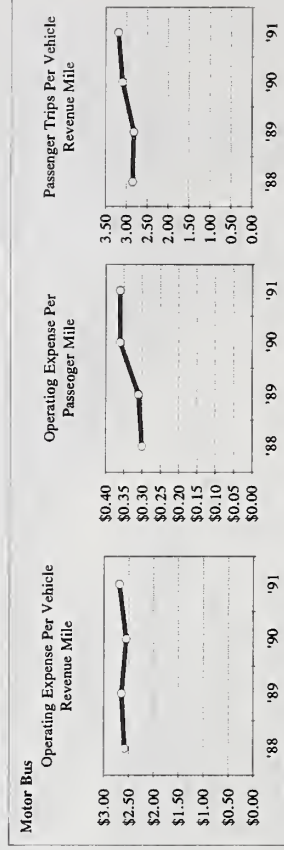
## General Information (System Wide)

Operating Expense	Motor	Demand
Annual Passenger Miles	\$880,448	Response
Annual Vehicle Revenue Miles	2,412,654	\$52,559
Annual Unlinked Trips	327,280	43,639
Average Weekday Unlinked Trips	1,045,208	28,842
Annual Vehicle Revenue Hours	3,616	12,835
Fixed Guideway Directional Route Miles	26,410	51
Total Fleet	0.0	0.0
Average Fleet Age in Years	14	2
Vehicles Operated in Maximum Service	12.0	2.0
Peak to Base Ratio	10	2
Spare Ratio	N/A	N/A
	40%	0%

### Performance Measures

Service Efficiency	\$2.69	\$1.82
Operating Expense/Vehicle Revenue Mile	\$33.34	\$14.84
Cost Effectiveness	\$0.36	\$1.20
Operating Expense/Passenger Mile	\$0.84	\$4.09
Service Effectiveness	3.19	0.45
Unlinked Passenger Trips/Vehicle Revenue Mile	39.58	3.62

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
'88	'88	'88
'89	'89	'89
'90	'90	'90
'91	'91	'91



Source: 1991 Section 15 Annual Report

## Sources of Operating Funds

Fares	43%
Federal	29%
State	22%
Local	5%
Other	1%

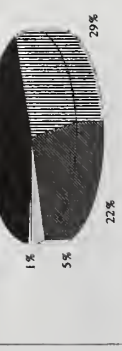
Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	0
	2
Motor Bus	0
Demand Response	2

Sources of Operating Funds	Motor Bus	Demand Response
Fares	\$400,135	
Local Assistance	53,139	
State Assistance	201,298	
Federal Assistance	266,070	
Other Revenues	12,365	
<b>Total Operating Funds</b>	<b>\$933,007</b>	
	(1991)	
	(1990)	
	(1989)	

Sources of Capital Funds Expended	Motor Bus	Demand Response
Local Assistance	\$0	
State Assistance	0	
Federal Assistance	\$0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	
	(1991)	
	(1990)	
	(1989)	

### Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	\$0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
	(1991)



Source: 1991 Section 15 Annual Report

# Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue  
Roanoke, VA 24032  
(703)982-0305

Chief Executive Officer: Stephen A. Mancus,  
General Manager  
Section 15 ID Number: 3007

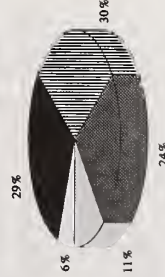
## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Roanoke, VA	92
Square Miles	178,277
Population	142
Population Ranking Out of 403 UZA's	
Service Area Statistics	
Square Miles	309
Population	200,505
Service Consumption	
Annual Passenger Miles	6,166,134
Annual Unlinked Trips	1,689,058
Average Weekday Unlinked Trips	6,353
Average Saturday Unlinked Trips	3,397
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,134,443
Annual Passenger Miles	83,043
Total Fleet	76
Vehicles Operated in Maximum Service	35
Base Period Requirement	20
Vehicles Operated in Maximum Service	
Directly Operated	31
Purchased Transportation	0
Motor Bus	0
Demand Response	4

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$898,758
Local Assistance	319,114
State Assistance	744,079
Federal Assistance	940,914
Other Revenues	189,394
<b>Total Operating Funds</b>	<b>\$3,092,259</b>
(1991)	
(1990)	\$2,878,619
(1989)	\$2,714,491
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,943,053
Materials & Supplies	470,958
Purchased Transportation	34,814
Other Expenses	641,799
<b>Total Operating Expenses</b>	<b>\$3,090,624</b>
(1991)	
(1990)	\$2,878,618
(1989)	\$2,714,491
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	0
Federal Assistance	262,047
<b>Total Capital Funds Expended</b>	<b>\$262,047</b>
(1991)	
(1990)	\$2,753,061
(1989)	\$3,876,527
Uses of Capital Funds	
Bus	\$262,047
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$262,047</b>
(1991)	

## Sources of Operating Funds



## Legend



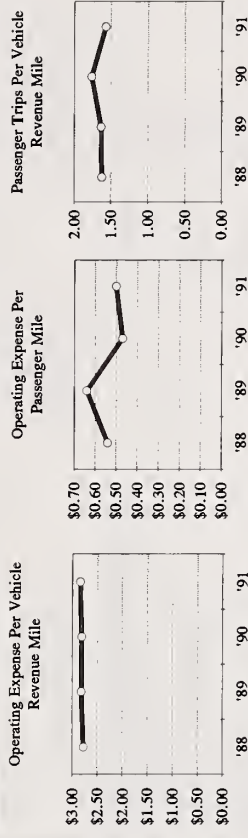
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,055,810	\$34,814
Annual Passenger Miles	6,107,134	59,000
Annual Vehicle Revenue Miles	1,075,443	59,000
Annual Unlinked Trips	1,683,110	5,948
Average Weekday Unlinked Trips	6,333	20
Annual Vehicle Revenue Hours	79,143	3,900
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	38
Average Fleet Age in Years	10.8	3.7
Vehicles Operated in Maximum Service	31	4
Peak to Base Ratio	1.9	N/A
Spare Ratio	23%	850%

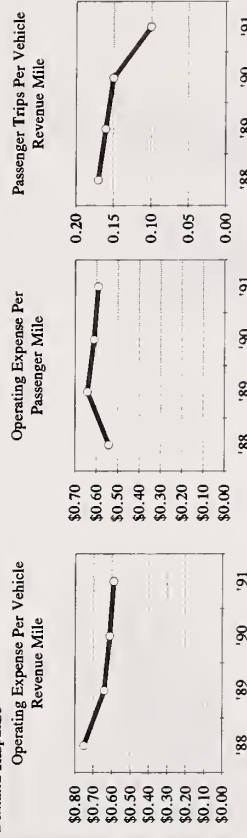
## Performance Measures

Service Efficiency	\$2.84	\$0.59
Operating Expense/Vehicle Revenue Mile	\$38.61	\$8.93
Operating Expense/Vehicle Revenue Hour	\$0.50	\$0.59
Cost Effectiveness	\$1.82	\$5.85
Operating Expense/Unlinked Passenger Trip	1.57	0.10
Service Effectiveness	21.27	1.53
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Bellingham-Whatcom Transportation Authority (WTA)

2200 Nevada Street  
Bellingham, WA 98226  
(206)676-6843

Chief Executive Officer: Martin Minkoff,  
General Manager  
Section 15 ID Number: 0021

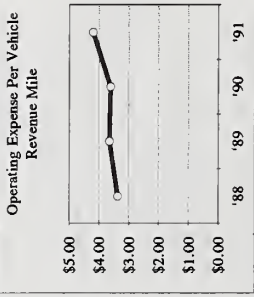
## Characteristics

	Motor	Bus	Demand
Operating Expense	\$4,199,424	\$788,472	\$788,472
Annual Passenger Miles	7,348,048	685,140	685,140
Annual Vehicle Revenue Miles	1,000,978	234,320	234,320
Annual Unlinked Trips	2,151,821	124,860	124,860
Average Weekday Unlinked Trips	7,695	480	480
Annual Vehicle Revenue Hours	65,800	22,600	22,600
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	27	24	24
Average Fleet Age in Years	15.3	2.7	2.7
Vehicles Operated in Maximum Service	20	20	20
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	35%	35%	20%

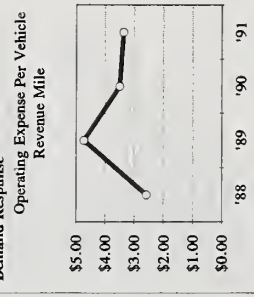
## Performance Measures

	Motor	Bus	Demand
Service Efficiency	\$4.20	\$63.82	\$3.36
Operating Expense/Vehicle Revenue Mile	\$4.20	\$63.82	\$34.89
Operating Expense/Vehicle Revenue Hour	\$0.57	\$1.95	\$1.15
Cost Effectiveness	\$0.57	\$1.95	\$6.31
Operating Expense/Unlinked Passenger Trip	\$0.57	\$1.95	\$6.31
Service Effectiveness	2.15	32.70	0.53
Unlinked Passenger Trips/Vehicle Revenue Mile	2.15	32.70	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	32.70	5.52	5.52

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Bellingham, WA
Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339
Service Area Statistics	171
Square Miles	98,637
Population	

Service Consumption	1991	1990	1989
Annual Passenger Miles	8,033,188	\$2,904,331	
Annual Unlinked Trips	2,276,681	505,029	
Average Weekday Unlinked Trips	8,175	788,472	
Average Saturday Unlinked Trips	3,867	790,064	
Average Sunday Unlinked Trips	0	\$4,987,896	
Service Supplied	1,235,298	\$4,291,076	
Annual Vehicle Revenue Miles	88,400	\$3,497,473	
Annual Vehicle Revenue Hours	51		
Total Fleet	40		
Vehicles Operated in Maximum Service	39		
Base Period Requirement			

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	20

## Financial Information (System Wide)

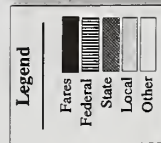
Sources of Operating Funds	1991	1990	1989
Passenger Fares	\$352,037		
Local Assistance	7,396,578		
State Assistance	0		
Federal Assistance	1,008,296		
Other Revenues	\$8,756,911		
Total Operating Funds	\$7,298,452		
	\$6,347,486		

Summary of Operating Expenses	1991	1990	1989
Salaries/Wages/Benefits	\$2,904,331		
Materials & Supplies	505,029		
Purchased Transportation	788,472		
Other Expenses	790,064		
Total Operating Expenses	\$4,987,896		
	\$4,291,076		
	\$3,497,473		

Sources of Capital Funds Expended	1991	1990	1989
Local Assistance	\$0		
State Assistance	0		
Federal Assistance	\$0		
Total Capital Funds Expended	\$272,197		
	\$359,032		

Uses of Capital Funds	1991
Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0

## Sources of Operating Funds





# Bremerton-Kitsap Transit

234 South Wycoff  
Bremerton, WA 98312  
(206)478-6224

Chief Executive Officer: Richard M. Hayes,  
Executive Director  
Section 15 ID Number: 0020

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Bremerton, WA	
Square Miles	55
Population	112,977
Population Ranking Out of 405 UZA's	203
Service Area Statistics	
Square Miles	132
Population	150,000

Service Consumption	
Annual Passenger Miles	19,756,186
Annual Unlimited Trips	3,197,640
Average Weekday Unlinked Trips	11,460
Average Saturday Unlinked Trips	3,768
Average Sunday Unlinked Trips	691
Service Supplied	
Annual Vehicle Revenue Miles	2,721,593
Annual Vehicle Revenue Hours	158,840
Total Fleet	162
Vehicles Operated in Maximum Service	135
Base Period Requirement	46

Vehicles Operated in Maximum Service		
Directly Operated	70	Purchased Transportation
Motor Bus	35	0
Vanpool	0	0
Demand Response	0	30

## Financial Information (System Wide)

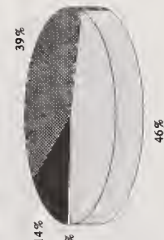
Sources of Operating Funds	
Passenger Fares	\$1,253,020
Local Assistance	4,240,385
State Assistance	3,657,109
Federal Assistance	0
Other Revenues	114,972
Total Operating Funds	(1991) (1990) (1989)
	\$9,265,486 \$7,263,814 \$6,505,430

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,748,230
Materials & Supplies	793,076
Purchased Transportation	3,338,494
Other Expenses	686,713
Total Operating Expenses	(1991) (1990) (1989)
	\$8,566,513 \$7,270,637 \$6,470,407

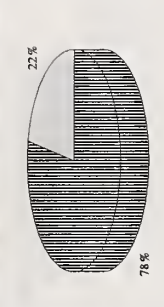
Sources of Capital Funds Expended	
Local Assistance	\$547,526
State Assistance	0
Federal Assistance	1,940,632
Total Capital Funds Expended	(1991) (1990) (1989)
	\$2,488,158 \$3,513,239 \$1,379,121

Uses of Capital Funds	
Bus	\$2,488,158
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	(1991)
	\$2,488,158

## Sources of Operating Funds



## Sources of Capital Funds Expended

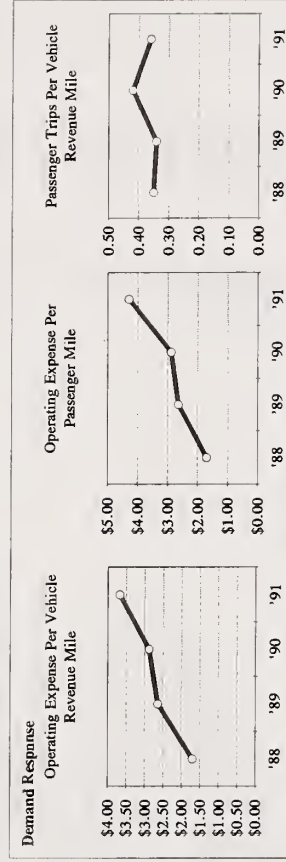
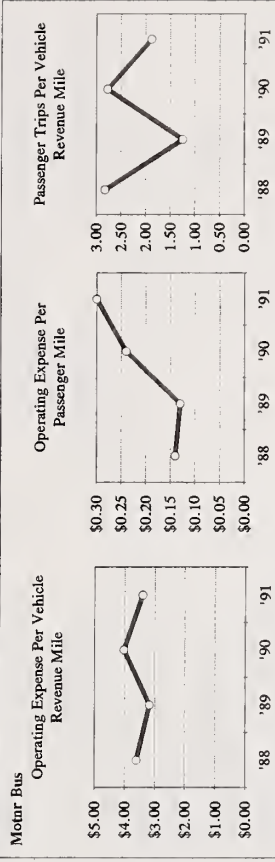


## Characteristics

Operating Expense	Vanpool	Demand Response
\$5,019,896	\$3,338,494	\$778,358
Annual Passenger Miles	2,213,568	906,806
Annual Vehicle Revenue Miles	336,849	322,835
Annual Unlinked Trips	2,781,381	1,198
Average Weekday Unlinked Trips	9,896	53,052
Annual Vehicle Revenue Hours	93,148	0.0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	90	35
Average Fleet Age in Years	11.0	1.2
Vehicles Operated in Maximum Service	70	30
Peak to Base Ratio	4.9	N/A
Spare Ratio	29%	17%

## Performance Measures

Service Efficiency	\$3.40	\$3.68
Operating Expense/Vehicle Revenue Mile	\$53.89	\$62.93
Operating Expense/Vehicle Revenue Hour	\$0.30	\$4.29
Cost Effectiveness	\$1.80	\$10.31
Operating Expense/Passenger Mile	1.88	0.36
Operating Expense/Unlinked Passenger Trip	29.86	6.10
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		0.27
Unlinked Passenger Trips/Vehicle Revenue Hour		7.31



# Longview-Community Urban Bus Service

254 Oregon Way  
Longview, WA 98632  
(206)577-3371

Chief Executive Officer: Edwin R. Ivey,  
City Manager

Section 15 ID Number: 0016

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Longview, WA-OR	36
Square Miles	57,123
Population	357
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	21
Population	42,281

Service Consumption	
Annual Passenger Miles	1,095,236
Annual Vehicle Revenue Miles	353,660
Annual Unlinked Trips	1,200
Average Weekday Unlinked Trips	918
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	253,189
Annual Vehicle Revenue Hours	24,280
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service		
Directly Operated	5	
Purchased Transportation	0	
Motor Bus	0	3
Demand Response	0	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$56,871
Local Assistance	855,164
State Assistance	0
Federal Assistance	0
Other Revenues	2,217
Total Operating Funds	\$914,252
(1991)	\$833,888
(1990)	\$659,589
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$513,322
Materials & Supplies	57,353
Purchased Transportation	63,900
Other Expenses	250,208
Total Operating Expenses	\$884,783
(1991)	\$716,453
(1990)	\$585,273
(1989)	

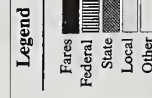
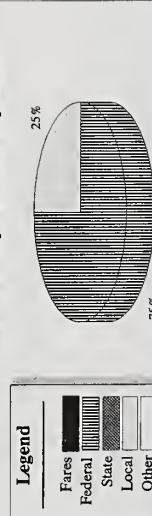
Sources of Capital Funds Expended	
Local Assistance	\$3,636
State Assistance	0
Federal Assistance	11,069
Total Capital Funds Expended	\$14,705
(1991)	\$833,935
(1990)	\$78,933
(1989)	

Uses of Capital Funds	
Bus	\$14,705
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$14,705
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

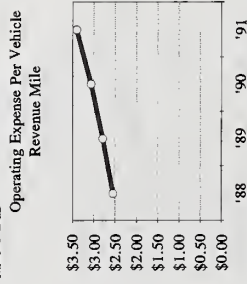
Operating Expense	
Annual Passenger Miles	\$820,883
Annual Vehicle Revenue Miles	1,061,951
Annual Unlinked Trips	241,681
Average Weekday Unlinked Trips	342,565
Annual Vehicle Revenue Hours	1,162
Fixed Guideway Directional Route Miles	17,692
Total Fleet	0.0
Average Fleet Age in Years	7
Vehicles Operated in Maximum Service	3.4
Peak to Base Ratio	5
Spare Ratio	N/A
	40%

## Performance Measures

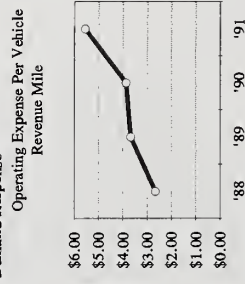
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.40
Operating Expense/Vehicle Revenue Hour	\$46.40
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.77
Operating Expense/Unlinked Passenger Trip	\$2.40

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42
Unlinked Passenger Trips/Vehicle Revenue Hour	19.36

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Olympia-Intercity Transit (IT)

526 S.E. Pattison Street  
Olympia, WA 98507  
(206)786-8585

Chief Executive Officer: Hugh A. Mose,  
General Manager  
Section 15 ID Number: 0019

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Olympia, WA	55
Square Miles	95,471
Population	235
Population Ranking Out of 405 UZA's	
Service Area Statistics	89
Square Miles	106,960
Population	

Service Consumption	
Annual Passenger Miles	13,372,695
Annual Unlinked Trips	3,180,064
Average Weekday Unlinked Trips	11,509
Average Saturday Unlinked Trips	5,379
Average Sunday Unlinked Trips	1,778
Service Supplied	
Annual Vehicle Revenue Miles	2,560,900
Annual Vehicle Revenue Hours	151,185
Total Fleet	98
Vehicles Operated in Maximum Service	85
Base Period Requirement	66

Vehicles Operated in Maximum Service	
Directly Operated	47
Purchased Transportation	1
Motor Bus	10
Demand Response	9
Vanpool	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,248,315
Local Assistance	0
State Assistance	7,788,802
Federal Assistance	0
Other Revenues	620,432
<b>Total Operating Funds</b>	<b>\$9,657,549</b>
(1991)	\$8,434,810
(1990)	\$7,559,884
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,769,705
Materials & Supplies	848,688
Purchased Transportation	261,771
Other Expenses	1,162,517
<b>Total Operating Expenses</b>	<b>\$8,042,677</b>
(1991)	\$6,808,932
(1990)	\$6,148,516
(1989)	

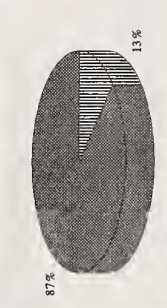
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	865,169
Federal Assistance	127,465
<b>Total Capital Funds Expended</b>	<b>\$992,634</b>
(1991)	\$2,033,884
(1990)	\$575,511
(1989)	

Uses of Capital Funds	
Bus	\$992,634
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$992,634</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

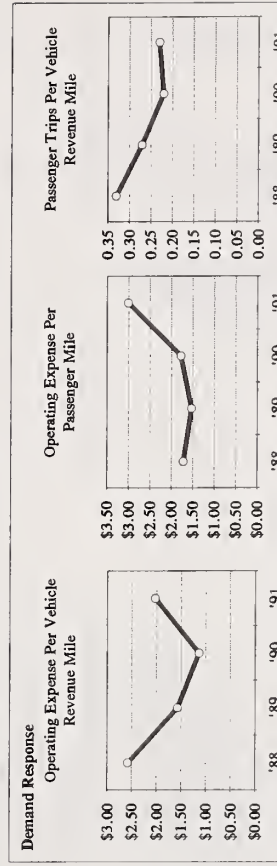
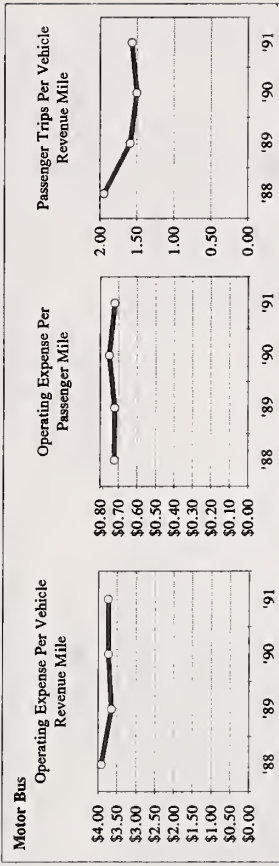


## Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	\$7,282,906	\$682,768	\$77,003
Annual Passenger Miles	10,118,204	227,131	3,027,360
Annual Vehicle Revenue Miles	1,947,059	336,911	276,930
Annual Unlinked Trips	3,058,317	78,321	43,426
Average Weekday Unlinked Trips	10,813	416	280
Annual Vehicle Revenue Hours	126,472	24,713	0
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	19	21
Average Fleet Age in Years	6.5	1.8	2.1
Vehicles Operated in Maximum Service	48	19	18
Peak to Base Ratio	1.3	N/A	N/A
Spare Ratio	21%	0%	17%

## Performance Measures

	Motor Bus	Demand Response	Vanpool
Service Efficiency	\$3.74	\$2.03	\$0.28
Operating Expense/Vehicle Revenue Mile	\$57.59	\$27.63	\$0.00
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.72	\$3.01	\$0.03
Operating Expense/Unlinked Passenger Trip	\$2.38	\$8.72	\$1.77
Service Effectiveness	1.57	0.23	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	24.18	3.17	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour			





# Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.  
Richland, WA 99352  
(509)735-4131

Chief Executive Officer: Allen R. Walch,  
Director of Administrative Services  
Section 15 ID Number: 0018

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richland-Kennecook-Pasco, WA	97
Square Miles	116,118
Population	196
Population Ranking Out of 405 UZA's	
Service Area Statistics	110
Square Miles	125,175
Population	
Service Consumption	
Annual Passenger Miles	25,472,062
Annual Unlinked Trips	2,967,331
Average Weekday Unlinked Trips	10,678
Average Saturday Unlinked Trips	4,769
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,227,909
Annual Vehicle Revenue Hours	183,456
Total Fleet	136
Vehicles Operated in Maximum Service	113
Base Period Requirement	91
Vehicles Operated in Maximum Service	
Operated	39
Purchased Transportation	3
Motor Bus	0
Vanpool	6
Demand Response	0

## Financial Information (System Wide)

Sources of Operating Funds	\$797,852
Passenger Fares	0
Local Assistance	8,055,980
State Assistance	0
Federal Assistance	491,284
Other Revenues	\$9,345,116
Total Operating Funds	\$9,906,339
	\$7,317,351
	(1991)
	(1990)
	(1989)
Summary of Operating Expenses	\$5,151,012
Salaries/Wages/Benefits	1,083,345
Materials & Supplies	50,289
Purchased Transportation	977,508
Other Expenses	\$7,362,154
Total Operating Expenses	\$6,837,648
	(1991)
	(1990)
	(1989)
Sources of Capital Funds Expended	\$0
Local Assistance	0
State Assistance	0
Federal Assistance	\$0
Total Capital Funds Expended	\$13,519
	(1991)
	(1990)
	(1989)
Uses of Capital Funds	\$0
Bus	0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$0
	(1991)

## Sources of Operating Funds



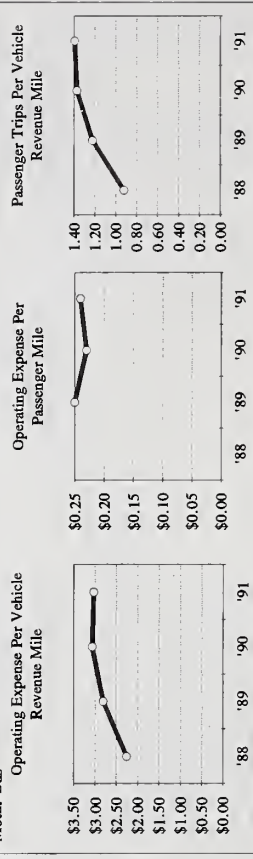
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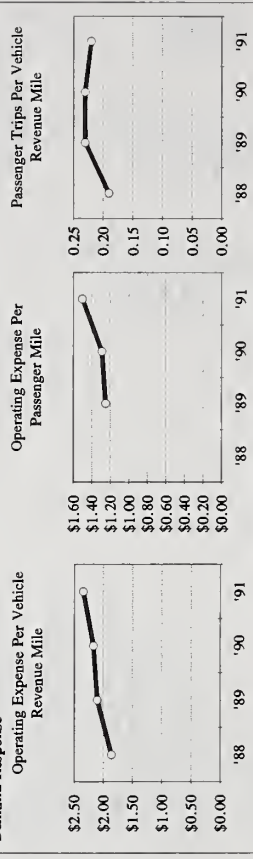
## Characteristics

Operating Expense	\$5,693,279	Motor Bus	\$5,693,279	Demand Response	\$1,282,951
Annual Passenger Miles	23,814,474	Vanpool	\$285,924		
Annual Vehicle Revenue Miles	1,881,558				
Annual Unlinked Trips	2,610,443				
Average Weekday Unlinked Trips	9,282				
Annual Vehicle Revenue Hours	119,302				
Fixed Guideway Directional Route Miles	34.0				
Total Fleet	55				
Average Fleet Age in Years	7.4				
Vehicles Operated in Maximum Service	42				
Peak to Base Ratio	1.4				
Spare Ratio	31%				
Service Efficiency					
Operating Expense/vehicle Revenue Mile	\$3.03				
Operating Expense/vehicle Revenue Hour	\$47.72				
Cost Effectiveness					
Operating Expense/Passenger Mile	\$0.24				
Operating Expense/Unlinked Passenger Trip	\$2.18				
Service Effectiveness					
Unlinked Passenger Trips/vehicle Revenue Mile	1.39				
Unlinked Passenger Trips/vehicle Revenue Hour	21.88				

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Yakima Transit

2301 Fruitvale Boulevard  
Yakima, WA 98902  
(509)575-6005

Chief Executive Officer: R. A. Zais, Jr.,  
City Manager  
Section 15 ID Number: 0006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Yakima, WA	37
Square Miles	88,054
Population	249
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	14
Population	50,160

Service Consumption	
Annual Passenger Miles	4,392,151
Annual Vehicle Revenue Miles	1,446,057
Annual Unlinked Trips	5,452
Average Weekday Unlinked Trips	906
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	717,495
Annual Vehicle Revenue Hours	67,997
Total Fleet	49
Vehicles Operated in Maximum Service	31
Base Period Requirement	25

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0
Total	19

Vehicles Operated in Maximum Service	
Motor Bus	0
Demand Response	12

## Financial Information (System Wide)

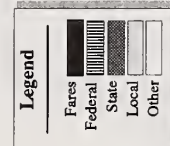
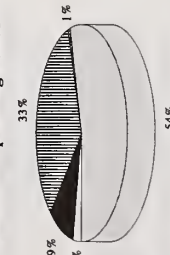
Sources of Operating Funds	
Passenger Fares	\$285,813
Local Assistance	1,639,355
State Assistance	30,000
Federal Assistance	1,000,000
Other Revenues	89,787
<b>Total Operating Funds</b>	<b>\$3,044,955</b>
(1991)	
(1990)	\$2,458,783
(1989)	\$2,552,969

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,491,463
Materials & Supplies	181,473
Purchased Transportation	346,842
Other Expenses	1,085,804
<b>Total Operating Expenses</b>	<b>\$3,105,582</b>
(1991)	
(1990)	\$2,630,203
(1989)	\$2,285,938

Sources of Capital Funds Expended	
Local Assistance	\$1,091,802
State Assistance	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$1,091,802</b>
(1991)	
(1990)	\$1,617,701
(1989)	\$486,156

Uses of Capital Funds	
Bus	\$1,430,108
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$1,430,108</b>
(1991)	

## Sources of Operating Funds



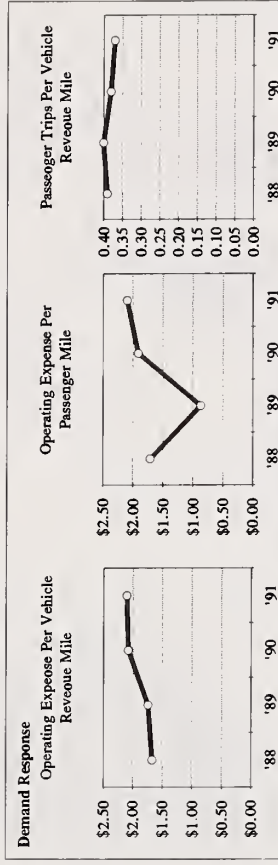
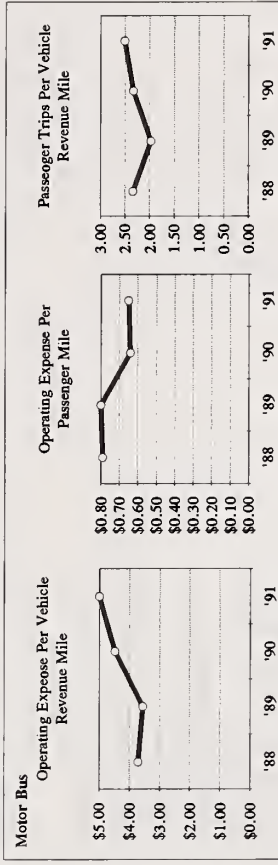
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,758,740	\$346,842
Annual Passenger Miles	4,226,760	165,391
Annual Vehicle Revenue Miles	552,104	165,391
Annual Unlinked Trips	5,229	61,531
Average Weekday Unlinked Trips	46,964	223
Annual Vehicle Revenue Hours	0.0	21,033
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	24
Average Fleet Age in Years	6.8	5.8
Vehicles Operated in Maximum Service	19	12
Peak to Base Ratio	1.5	N/A
Spare Ratio	32%	100%

## Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$5.00	\$2.10
Operating Expense/Vehicle Revenue Mile	\$58.74	\$16.49
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.65	\$5.64
Operating Expense/Passenger Mile	\$1.99	\$2.10
Operating Expense/Unlinked Passenger Trip		

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51
Unlinked Passenger Trips/Vehicle Revenue Hour	29.48
Unlinked Passenger Trips/Vehicle Revenue Mile	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	2.93



# Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188  
Charleston, WV 25324  
(304)343-3840

Chief Executive Officer: Milton C. Back,  
General Manager  
Section 15 ID Number: 3001

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charleston, WV	
Square Miles	93
Population	164,418
Population Ranking Out of 405 UZA's	150
Service Area Statistics	
Square Miles	908
Population	231,414

Service Consumption	
Annual Passenger Miles	11,934,113
Annual Unlinked Trips	2,194,871
Average Weekday Unlinked Trips	7,336
Average Saturday Unlinked Trips	4,019
Average Sunday Unlinked Trips	1,229
Service Supplied	
Annual Vehicle Revenue Miles	2,538,598
Annual Vehicle Revenue Hours	160,118
Total Fleet	62
Vehicles Operated in Maximum Service	47
Base Period Requirement	38

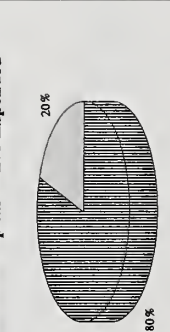
Vehicles Operated in Maximum Service	
Directly Operated	41
Purchased Transportation	0
Total	41

Sources of Capital Funds Expended	
Bus	\$131,800
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$131,800

### Sources of Operating Funds



### Sources of Capital Funds Expended



## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$1,532,010
Local Assistance	3,349,118
State Assistance	55,970
Federal Assistance	904,319
Other Revenues	357,997
Total Operating Funds	\$6,219,414
(1991)	
(1990)	\$6,124,099
(1989)	\$5,992,236

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,529,287
Materials & Supplies	1,113,285
Purchased Transportation	0
Other Expenses	637,130
Total Operating Expenses	\$6,279,702
(1991)	
(1990)	\$6,025,286
(1989)	\$5,530,828

Sources of Capital Funds Expended	
Local Assistance	\$26,360
State Assistance	105,440
Federal Assistance	\$131,800
Total Capital Funds Expended	\$269,600
(1991)	
(1990)	\$0
(1989)	\$698,329

Uses of Capital Funds	
Bus	\$131,800
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$131,800

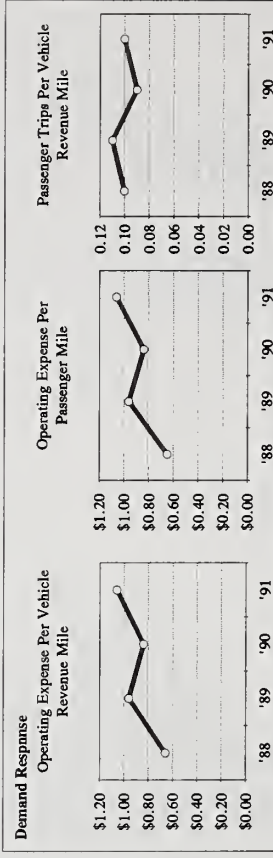
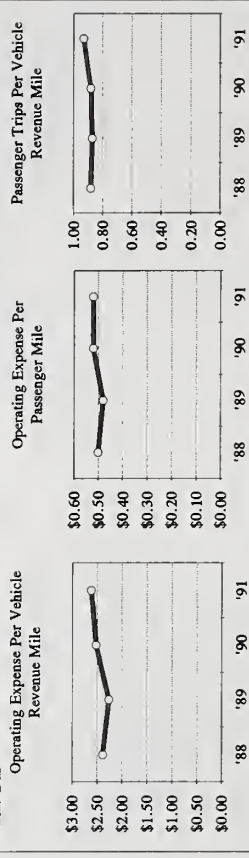
## Characteristics

Characteristic	Matnr	Demand Response
Operating Expense	Bus	
Annual Passenger Miles	\$6,031,702	\$248,000
Annual Vehicle Revenue Miles	11,699,163	234,950
Annual Unlinked Trips	2,303,648	23,876
Average Weekday Unlinked Trips	2,130,995	94
Annual Vehicle Revenue Hours	7,242	16,510
Fixed Guideway Directional Route Miles	143,608	0.0
Total Fleet	0.0	6
Average Fleet Age in Years	36	3.0
Vehicles Operated in Maximum Service	7.6	6
Peak to Base Ratio	41	N/A
Spare Ratio	1.3	0%
	37%	

## Performance Measures

Service Efficiency	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	Operating Expense/Passenger Mile
\$2.62	\$0.52
\$42.00	\$2.83
Operating Expense/Vehicle Revenue Hour	Operating Expense/Unlinked Passenger Trip
\$0.52	\$0.10
\$2.83	1.45
Cost Effectiveness	Service Effectiveness
Operating Expense/Unlinked Passenger Trip	Unlinked Passenger Trips/Vehicle Revenue Mile
\$0.93	0.10
14.84	1.45

## Matnr Bus



Source: 1991 Section 15 Annual Report



# Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West  
Huntington, WV 25779  
(304)529-6095

Chief Executive Officer: Vickie Shaffer,  
General Manager  
Section 15 ID Number: 3002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Huntington-Ashland, WV-KY-OH	
Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147
Service Area Statistics	
Square Miles	60
Population	86,354

Service Consumption		
Annual Passenger Miles	2,704,701	
Annual Unlinked Trips	713,394	
Average Weekday Unlinked Trips	2,487	
Average Saturday Unlinked Trips	1,518	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	647,011	
Annual Vehicle Revenue Hours	48,606	
Total Fleet	34	
Vehicles Operated in Maximum Service	26	
Base Period Requirement	22	
Vehicles Operated in Maximum Service		
Directly Operated	22	
Purchased Transportation	0	
Motor Bus Demand Response	0	4

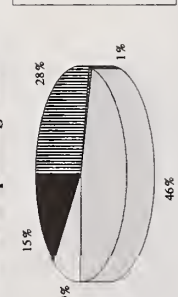
## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$313,989
Local Assistance	977,466
State Assistance	12,062
Federal Assistance	593,469
Other Revenues	200,886
Total Operating Funds	\$2,097,872
(1991)	
(1990)	\$1,968,662
(1989)	\$1,926,932
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,435,674
Materials & Supplies	287,021
Purchased Transportation	62,114
Other Expenses	319,993
Total Operating Expenses	\$2,104,802
(1991)	
(1990)	\$1,972,276
(1989)	\$1,927,261

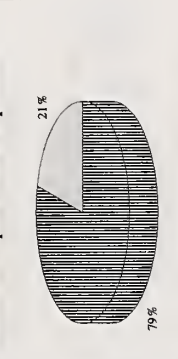
## Sources of Capital Funds Expended

Local Assistance	\$8,351
State Assistance	0
Federal Assistance	32,257
Total Capital Funds Expended	\$40,608
(1991)	
(1990)	\$535,484
(1989)	\$226,595
Uses of Capital Funds	
Bus	\$40,608
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$40,608
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



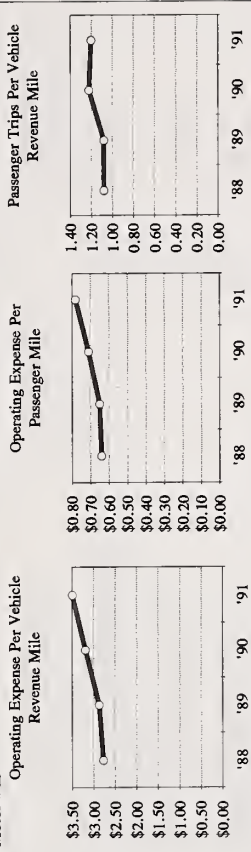
## Characteristics

Operating Expense	\$2,042,688	Motor Bus Demand Response	\$62,114
Annual Passenger Miles	2,618,256	Annual Vehicle Revenue Miles	86,445
Annual Vehicle Revenue Miles	586,075	Annual Unlinked Trips	60,936
Annual Unlinked Trips	704,919	Average Weekday Unlinked Trips	8,475
Average Weekday Unlinked Trips	2,455	Annual Vehicle Revenue Hours	32
Annual Vehicle Revenue Hours	45,421	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	5
Total Fleet	29	Average Fleet Age in Years	6.8
Average Fleet Age in Years	6.4	Vehicles Operated in Maximum Service	4
Vehicles Operated in Maximum Service	22	Peak to Base Ratio	N/A
Peak to Base Ratio	N/A	Spare Ratio	25%
Spare Ratio	32%		

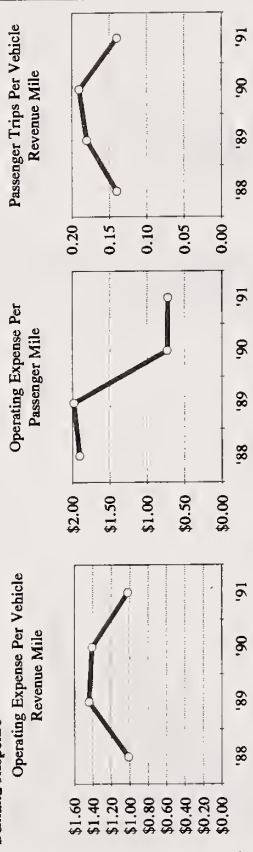
## Performance Measures

Service Efficiency	\$3.49	Operating Expense/Passenger Mile	\$1.02
Operating Expense/Passenger Mile	\$44.97	Operating Expense/Revenue Mile	\$19.50
Operating Expense/Revenue Mile		Cost Effectiveness	\$0.78
Cost Effectiveness	\$0.78	Operating Expense/Passenger Trip	\$7.33
Operating Expense/Passenger Trip	\$2.90	Service Effectiveness	1.20
Service Effectiveness	1.20	Unlinked Passenger Trips/Revenue Mile	0.14
Unlinked Passenger Trips/Revenue Mile	15.52	Unlinked Passenger Trips/Revenue Hour	2.66

## Motor Bus



## Demand Response



# Parkersburg-Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street  
Parkersburg, WV 26101  
(304)422-4100

Chief Executive Officer: G. Joe Lockhart,  
Manager and CEO  
Section 15 ID Number: 3003

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Parkersburg, WV—OH	25
Square Miles	58,683
Population	345
Population Ranking Out of 405 UZA's	14
Service Area Statistics	49,910
Square Miles	
Population	

Service Consumption	1990
Annual Vehicle Revenue Miles	905,726
Annual Passenger Miles	354,371
Annual Unlinked Trips	1,212
Average Weekday Unlinked Trips	899
Average Sunday Unlinked Trips	0

Service Supplied	1990
Annual Vehicle Revenue Miles	335,679
Annual Passenger Revenue Miles	24,478
Total Fleet	13
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	1	0

## Financial Information (System Wide)

Sources of Operating Funds	(1991)	(1990)	(1989)
Passenger Fares	\$126,078		
Local Assistance	314,684		
State Assistance	4,984		
Federal Assistance	379,012		
Other Revenues	78,935		
<b>Total Operating Funds</b>	<b>\$902,853</b>		
	\$777,204		
	\$798,730		

Summary of Operating Expenses	(1991)	(1990)	(1989)
Salaries/Wages/Benefits	\$628,820		
Materials & Supplies	146,580		
Purchased Transportation	0		
Other Expenses	122,168		
<b>Total Operating Expenses</b>	<b>\$897,568</b>		
	\$788,705		
	\$780,891		

Sources of Capital Funds Expended	(1991)	(1990)	(1989)
Local Assistance	\$3,548		
State Assistance	14,189		
Federal Assistance	\$17,737		
<b>Total Capital Funds Expended</b>	<b>\$35,474</b>		
	\$63,588		
	\$164,878		

Uses of Capital Funds	(1991)
Bus	\$17,737
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$17,737</b>

## Sources of Operating Funds



## Sources of Capital Funds Expended

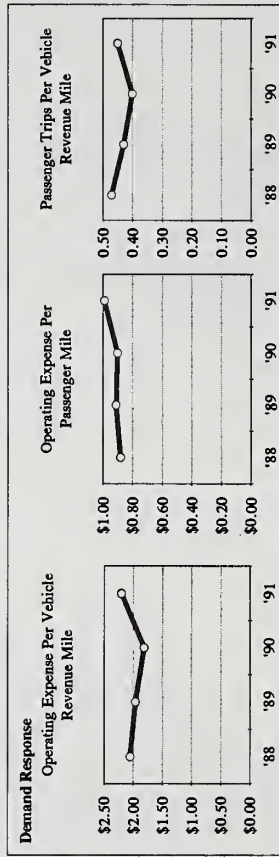
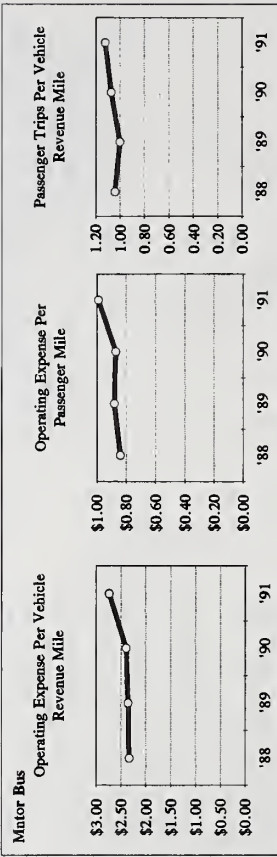


## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$824,113	\$73,455
Annual Vehicle Revenue Miles	73,944	33,373
Annual Unlinked Trips	302,306	14,896
Average Weekday Unlinked Trips	1,155	57
Annual Vehicle Revenue Hours	21,154	3,324
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	2
Average Fleet Age in Years	8.2	4.0
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	57%	100%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.73	\$2.20
Operating Expense/Vehicle Revenue Hour	\$38.96	\$22.10
Cost Effectiveness	\$0.99	\$0.99
Operating Expense/Passenger Mile	\$2.43	\$4.93
Service Effectiveness	1.12	0.45
Unlinked Passenger Trips/Vehicle Revenue Mile	16.05	4.48
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report

# Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street  
Wheeling, WV 26005  
(304)252-2190

Chief Executive Officer: Chester J. Sokol,  
Executive Director  
Section 15 ID Number: 3035

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Wheeling, WV—OH	
Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257
Service Area Statistics	
Square Miles	27
Population	82,000

Service Consumption	
Annual Passenger Miles	3,047,098
Annual Vehicle Revenue Miles	670,648
Annual Unlinked Trips	2,354
Average Weekday Unlinked Trips	1,353
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	770,762
Annual Vehicle Revenue Hours	64,502
Total Fleet	24
Vehicles Operated in Maximum Service	17
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	1
Motor Bus	0
Demand Response	0

## Financial Information (System Wide)

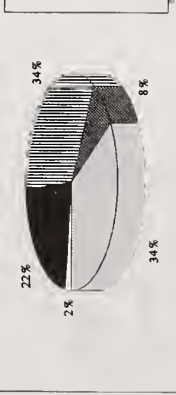
Sources of Operating Funds	
Passenger Fares	\$397,230
Local Assistance	587,303
State Assistance	148,612
Federal Assistance	612,880
Other Revenues	35,611
<b>Total Operating Funds</b>	<b>\$1,781,636</b>
(1991)	\$1,586,901
(1990)	\$1,564,554
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,144,939
Materials & Supplies	282,702
Purchased Transportation	0
Other Expenses	243,960
<b>Total Operating Expenses</b>	<b>\$1,671,601</b>
(1991)	\$1,527,078
(1990)	\$1,538,040
(1989)	

Sources of Capital Funds Expended	
Local Assistance	\$20,472
Federal Assistance	81,887
<b>Total Capital Funds Expended</b>	<b>\$102,359</b>
(1991)	\$546,591
(1990)	\$765,091
(1989)	

Uses of Capital Funds	
Bus	\$102,359
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$102,359</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



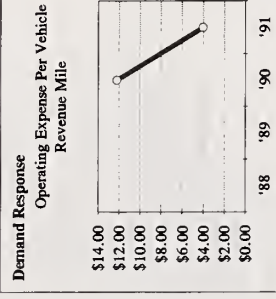
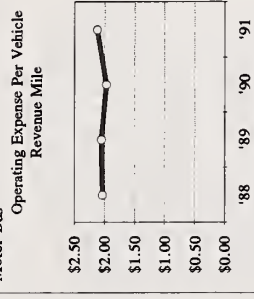
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,595,695	\$75,906
Annual Passenger Miles	3,042,738	4,360
Annual Vehicle Revenue Miles	751,941	18,821
Annual Unlinked Trips	669,776	872
Average Weekday Unlinked Trips	2,351	3
Annual Vehicle Revenue Hours	63,940	562
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	2
Average Fleet Age in Years	8.0	2.0
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	38%	100%

## Performance Measures

Service Efficiency	\$2.12	\$4.03
Operating Expense/Vehicle Revenue Mile	\$24.96	\$135.06
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.52	\$17.41
Operating Expense/Passenger Mile	\$2.38	\$87.05
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.89	0.05
Unlinked Passenger Trips/Vehicle Revenue Mile	10.48	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus





# City of Appleton (Valley Transit)

801 Whitman Avenue  
Appleton, WI 54915  
(414)832-6100

Chief Executive Officer: Charles L. Kamp,  
General Manager  
Section 15 ID Number: 5001

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Appleton--Neenah, WI	
Square Miles	58
Population	160,918
Population Ranking Out of 405 UZA's	152
Service Area Statistics	
Square Miles	60
Population	127,392

<b>Service Consumption</b>	
Annual Passenger Miles	4,800,497
Annual Unlinked Trips	1,342,121
Average Weekday Unlinked Trips	4,759
Average Saturday Unlinked Trips	2,458
Average Sunday Unlinked Trips	10
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	931,717
Annual Vehicle Revenue Hours	69,549
Total Fleet	52
Vehicles Operated in Maximum Service	39
Base Period Requirement	22

## Vehicles Operated in Maximum Service

Motor Bus	Directly Operated	29	Purchased Transportation	0
Demand Response		0		10

## Financial Information (System Wide)

<b>Sources of Operating Funds</b>	
Passenger Fares	\$471,784
Local Assistance	387,707
State Assistance	1,067,035
Federal Assistance	838,000
Other Revenues	3,068
<b>Total Operating Funds</b>	<b>\$2,767,594</b>
(1991)	\$2,611,782
(1990)	\$2,484,604
(1989)	

## Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,079,616
Materials & Supplies	340,573
Purchased Transportation	112,169
Other Expenses	239,163
<b>Total Operating Expenses</b>	<b>\$2,771,521</b>
(1991)	\$2,638,438
(1990)	\$2,491,392
(1989)	

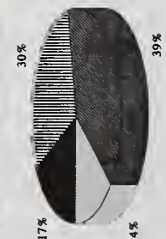
## Sources of Capital Funds Expended

Local Assistance	\$18,170
State Assistance	0
Federal Assistance	31,593
<b>Total Capital Funds Expended</b>	<b>\$49,763</b>
(1991)	\$467,033
(1990)	\$357,139
(1989)	

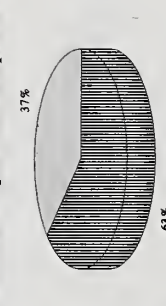
## Uses of Capital Funds

Bus	\$49,763
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$49,763</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

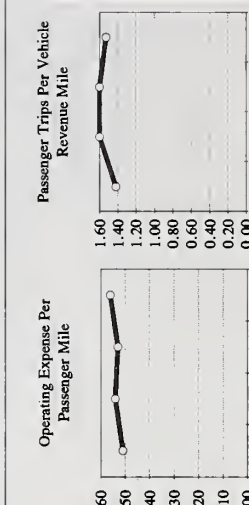
Operating Expense	\$2,659,352
Annual Passenger Miles	4,739,657
Annual Vehicle Revenue Miles	868,277
Annual Unlinked Trips	1,328,601
Average Weekday Unlinked Trips	4,711
Annual Vehicle Revenue Hours	59,721
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	13.5
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.9
Spare Ratio	31%

## Performance Measures

Service Efficiency	\$1.77
Operating Expense/Vehicle Revenue Mile	\$11.41
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.84
Operating Expense/Passenger Mile	\$8.30
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	1.38

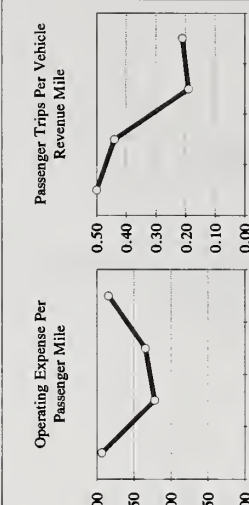
## Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$3.50
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Vehicle Revenue Trip	\$0.50
Operating Expense Per Passenger Mile	\$0.50
Operating Expense/Passenger Mile	\$0.56
Operating Expense/Unlinked Passenger Trip	\$2.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.53
Unlinked Passenger Trips/Vehicle Revenue Hour	22.25



## Demand Response

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Vehicle Revenue Trip	\$1.50
Operating Expense Per Passenger Mile	\$1.00
Operating Expense/Passenger Mile	\$1.84
Operating Expense/Unlinked Passenger Trip	\$8.30
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	1.38



Source: 1991 Section 15 Annual Report

# City of Beloit Transit System

1304 Fourth Street  
Beloit, WI 53511  
(608)364-6685

Chief Executive Officer: David W. Wilcox,  
City Manager  
Section 15 ID Number: 5109

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Beloit, WI-IL	35
Square Miles	56,076
Population	363
Population Ranking Out of 405 UZA's	
Service Area Statistics	16
Square Miles	35,573
Population	

Service Consumption	
Annual Passenger Miles	1,626,289
Annual Unlinked Trips	542,555
Average Weekday Unlinked Trips	1,794
Average Saturday Unlinked Trips	1,740
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	252,994
Annual Vehicle Revenue Hours	21,631
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Motor Bus	0
Demand Response	3

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$139,660
Local Assistance	241,759
State Assistance	359,406
Federal Assistance	216,983
Other Revenues	8,504
<b>Total Operating Funds</b>	<b>\$966,312</b>
(1991)	
(1990)	\$829,785
(1989)	\$782,854

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$708,657
Materials & Supplies	139,848
Purchased Transportation	12,428
Other Expenses	78,331
<b>Total Operating Expenses</b>	<b>\$939,264</b>
(1991)	
(1990)	\$840,870
(1989)	\$1,462,334

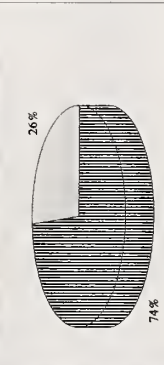
Sources of Capital Funds Expended	
Local Assistance	\$48,177
State Assistance	0
Federal Assistance	138,747
<b>Total Capital Funds Expended</b>	<b>\$186,924</b>
(1991)	
(1990)	\$53,179
(1989)	\$0

Uses of Capital Funds	
Bus	\$186,924
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$186,924</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



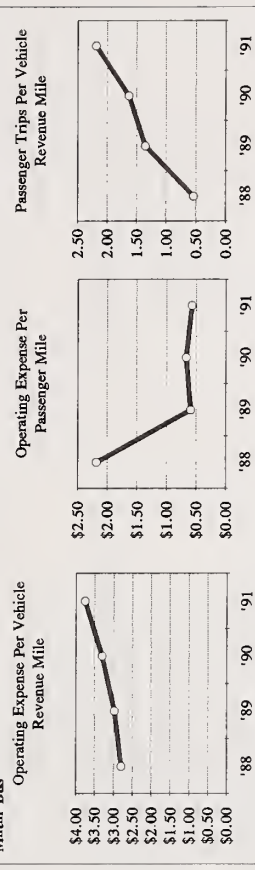
## Characteristics

Motor Bus	Demand Response
Operating Expense	\$926,856
Annual Passenger Miles	1,618,030
Annual Vehicle Revenue Miles	246,808
Annual Unlinked Trips	540,945
Average Weekday Unlinked Trips	1,789
Annual Vehicle Revenue Hours	21,631
Fixed Guideway Directional Route Miles	0.0
Total Fleet	0.0
Average Fleet Age in Years	12
Vehicles Operated in Maximum Service	11.3
Peak to Base Ratio	8
Spare Ratio	1.3
	50%

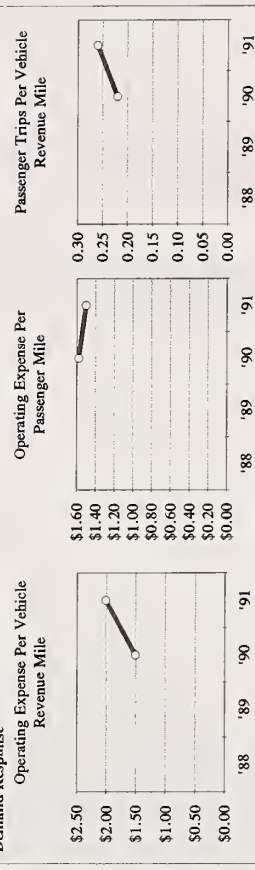
## Performance Measures

Service Efficiency	\$3.76	\$2.01
Operating Expense/Vehicle Revenue Mile	\$42.85	\$0.00
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.57	\$1.50
Operating Expense/Unlinked Passenger Trip	\$1.71	\$7.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.19	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	25.01	0.00

## Motor Bus



## Demand Response



# Eau Claire Transit System (ECT)

910 Forest Street  
Eau Claire, WI 54703  
(715)839-5111

Chief Executive Officer: Don Norrell,  
City Manager

Section 15 ID Number: 5099

## General Information (System Wide)

Unorganized Area (UZA) Statistics - 1990 Census

Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics	10
Square Miles	13,277

Service Consumption	1,996,802
Annual Passenger Miles	819,838
Annual Unlinked Trips	2,971
Average Weekday Unlinked Trips	1,198
Average Saturday Unlinked Trips	0

Service Supplied	606,051
Annual Vehicle Revenue Miles	41,806
Annual Vehicle Revenue Hours	21
Total Fleet	17
Vehicles Operated in Maximum Service Base Period Requirement	13

### Vehicles Operated in Maximum Service

Motor Bus	12	Purchased	0
Demand Response	0	Transportation	5

## Financial Information (System Wide)

### Sources of Operating Funds

Passenger Fares	\$202,816
Local Assistance	311,697
State Assistance	536,335
Federal Assistance	331,540
Other Revenues	10,684
<b>Total Operating Funds</b>	<b>\$1,393,072</b>
(1991)	
(1990)	\$1,275,516
(1989)	\$1,247,417

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$981,710
Materials & Supplies	163,401
Purchased Transportation	67,673
Other Expenses	205,444
<b>Total Operating Expenses</b>	<b>\$1,418,228</b>
(1991)	
(1990)	\$1,289,526
(1989)	\$1,279,013

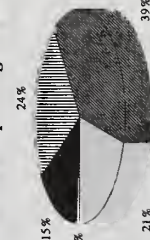
### Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$927,224</b>
(1991)	
(1990)	\$0
(1989)	\$0

### Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>
(1991)	

### Sources of Operating Funds



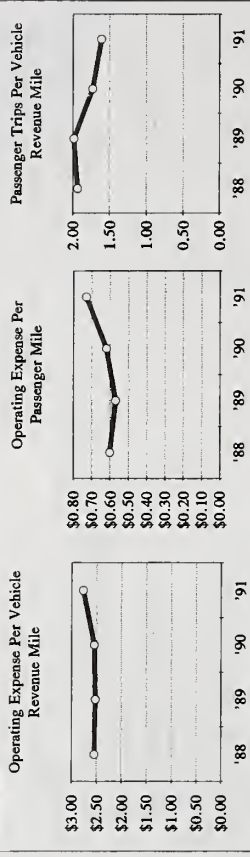
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,350,555	\$67,673
Annual Vehicle Revenue Miles	1,861,257	135,545
Annual Unlinked Trips	489,057	116,994
Average Weekday Unlinked Trips	786,717	33,121
Annual Vehicle Revenue Hours	2,845	126
Fixed Guideway Directional Route Miles	32,923	8,883
Total Fleet	0.0	0.0
Average Fleet Age in Years	16	5
Vehicles Operated in Maximum Service	6.8	4.0
Peak to Base Ratio	12	5
Spare Ratio	1.2	N/A
	33%	0%

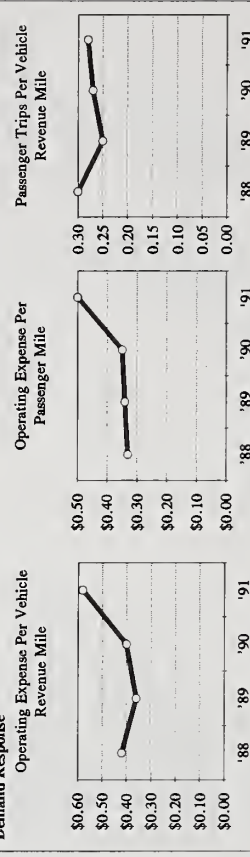
## Performance Measures

Service Efficiency	\$2.76	\$0.58
Operating Expense/Vehicle Revenue Mile	\$41.02	\$7.62
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.73	\$0.50
Operating Expense/Unlinked Passenger Trip	\$1.72	\$2.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.61	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	23.90	3.73

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report



# Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street  
Chippewa Falls, WI 54729  
(715)726-2729

Chief Executive Officer: Jayson C. Smith,  
Transit Manager

Section 15 ID Number: 5133

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262
Service Area Statistics	
Square Miles	10
Population	12,727

Service Consumption	
Annual Passenger Miles	121,076
Annual Unlinked Trips	60,620
Average Weekday Unlinked Trips	197
Average Saturday Unlinked Trips	93
Average Sunday Unlinked Trips	85

Service Supplied	
Annual Vehicle Revenue Miles	181,132
Annual Vehicle Revenue Hours	20,846
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	10

Demand Response

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	34,419
State Assistance	120,277
Federal Assistance	75,616
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$230,312</b>

(1991)  
(1990)  
(1989)

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	312,409
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$312,409</b>

(1991)  
(1990)  
(1989)

### Sources of Capital Funds Expended

Local Assistance	\$0
State Assistance	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$26,955</b>

(1991)  
(1990)  
(1989)

### Uses of Capital Funds

Bus	\$0
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$0</b>

(1991)

## Sources of Operating Funds



### Legend



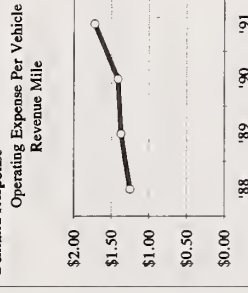
## Characteristics

Operating Expense	
Annual Passenger Miles	121,076
Annual Vehicle Revenue Miles	181,132
Annual Unlinked Trips	60,620
Average Weekday Unlinked Trips	197
Annual Vehicle Revenue Hours	20,846
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Spare Ratio	10%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.72
Operating Expense/Vehicle Revenue Hour	\$14.99
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	\$2.58
Operating Expense/Unlinked Passenger Mile	\$5.15
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	2.91

## Demand Response



# Green Bay Transit (GBT)

318 South Washington Street  
Green Bay, WI 54301  
(414)448-3450

Chief Executive Officer: Gary Gretzinger,  
Transit Director  
Section 15 ID Number: 5002

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Green Bay, WI	100
Square Miles	161,931
Population	151
Population Ranking Out of 405 UZA's	
Service Area Statistics	68
Square Miles	143,842
Population	

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$694,625
Local Assistance	418,659
State Assistance	1,239,771
Federal Assistance	748,483
Other Revenues	172,645
<b>Total Operating Funds</b>	<b>\$3,274,183</b>
(1991)	\$3,011,832
(1990)	\$2,799,002
(1989)	

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,467,057
Materials & Supplies	382,210
Purchased Transportation	212,548
Other Expenses	197,358
<b>Total Operating Expenses</b>	<b>\$3,259,173</b>
(1991)	\$3,011,801
(1990)	\$2,798,971
(1989)	

### Sources of Capital Funds Expended

Local Assistance	\$35,326
State Assistance	0
Federal Assistance	18,400
<b>Total Capital Funds Expended</b>	<b>\$53,726</b>
(1991)	\$833,124
(1990)	\$1,077,570
(1989)	

### Uses of Capital Funds

Bus	\$53,726
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$53,726</b>
(1991)	

## General Information (System Wide)

Service Consumption	
Annual Passenger Miles	6,759,129
Annual Unlinked Trips	1,359,414
Average Weekday Unlinked Trips	5,264
Average Saturday Unlinked Trips	330
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,284,914
Annual Vehicle Revenue Hours	88,414
Total Fleet	100
Vehicles Operated in Maximum Service	95
Base Period Requirement	89

### Vehicles Operated in Maximum Service

Directly Operated	26
Purchased Transportation	0
Motor Bus	0
Demand Response	69

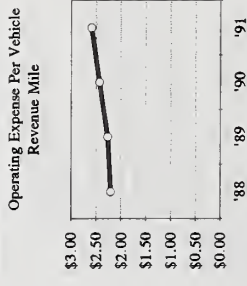
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$3,046,625	\$212,548
Annual Vehicle Revenue Miles	6,649,621	109,508
Annual Unlinked Trips	1,176,181	108,733
Average Weekday Unlinked Trips	1,335,608	23,806
Annual Vehicle Revenue Hours	5,178	86
Fixed Guideway Direct/Total Route Miles	80,918	7,496
Total Fleet	0.0	0.0
Average Fleet Age in Years	31	69
Vehicles Operated in Maximum Service	6.3	1.8
Peak to Base Ratio	26	69
Spare Ratio	1.3	N/A
	19%	0%

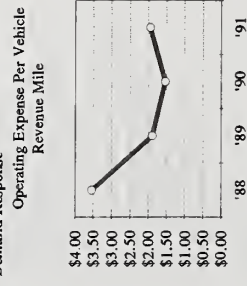
## Performance Measures

Service Efficiency	\$2.59	\$1.95
Operating Expense/Vehicle Revenue Mile	\$37.65	\$28.35
Cost Effectiveness	\$0.46	\$1.94
Operating Expense/Unlinked Passenger Trip	\$0.28	\$8.93
Service Effectiveness	1.14	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	16.51	3.18

### Motor Bus



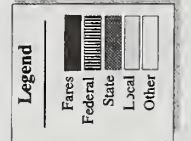
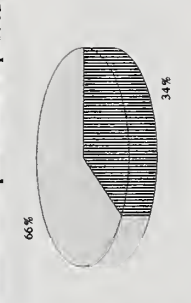
### Demand Response



## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# Janesville Transit System (JTS)

900 North Parker Drive  
Janesville, WI 53545  
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.  
Assistant City Manager  
Section 15 ID Number: 5108

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Janesville, WI	24
Square Miles	52,995
Population	380
Population Ranking Out of 405 UZA's	
Service Area Statistics	24
Square Miles	52,133
Population	

Service Consumption	
Annual Passenger Miles	1,507,530
Annual Vehicle Revenue Miles	494,335
Annual Unlinked Trips	1,753
Average Weekday Unlinked Trips	910
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	368,112
Annual Vehicle Revenue Miles	24,894
Annual Vehicle Revenue Hours	21
Total Fleet	16
Vehicles Operated in Maximum Service	6
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	0

Motor Bus

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$204,058
Local Assistance	247,269
State Assistance	468,778
Federal Assistance	289,842
Other Revenues	7,659
Total Operating Funds	\$1,217,606
(1991)	\$1,159,104
(1990)	\$1,123,439
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$878,385
Materials & Supplies	197,581
Purchased Transportation	0
Other Expenses	134,964
Total Operating Expenses	\$1,210,930
(1991)	\$1,155,567
(1990)	\$1,122,368
(1989)	

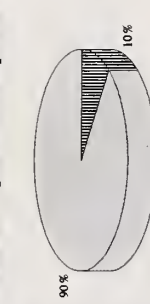
Sources of Capital Funds Expended	
Local Assistance	\$47,500
State Assistance	0
Federal Assistance	5,249
Total Capital Funds Expended	\$52,749
(1991)	\$10,133
(1990)	\$35,765
(1989)	

Uses of Capital Funds	
Bus	\$6,141
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$6,141
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



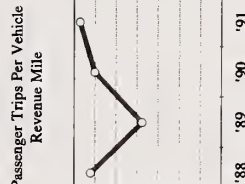
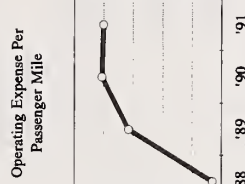
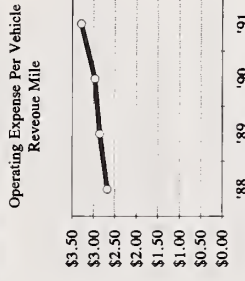
## Characteristics

	Motor	Bus
Operating Expense	\$1,210,930	
Annual Passenger Miles	1,507,530	
Annual Vehicle Revenue Miles	368,112	
Annual Unlinked Trips	494,335	
Average Weekday Unlinked Trips	1,753	
Annual Vehicle Revenue Hours	24,894	
Fixed Guideway Directfootol Route Miles	0.0	
Total Fleet	21	
Average Fleet Age in Years	13.4	
Vehicles Operated in Maximum Service	16	
Peak to Base Ratio	2.7	
Spare Ratio	31%	

## Performance Measures

Service Efficiency	\$3.29
Operating Expense/Vehicle Revenue Mile	\$48.64
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.80
Operating Expense/Unlinked Passenger Trip	\$2.45
Service Effectiveness	1.34
Unlinked Passenger Trips/Vehicle Revenue Mile	19.86
Unlinked Passenger Trips/Vehicle Revenue Hour	

## Motor Bus





# Kenosha Transit (KTC)

3735 - 65th Street  
Kenosha, WI 53142  
(414)656-0032

Chief Executive Officer: John M. Antramian,  
Mayor

Section 15 ID Number: 5003

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kenosha, WI	41
Square Miles	94,292
Population	238
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	21
Population	84,200

Service Consumption	
Annual Passenger Miles	4,538,713
Annual Unlinked Trips	1,348,679
Average Weekly Unlinked Trips	5,073
Average Saturday Unlinked Trips	1,060
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	794,311
Annual Vehicle Revenue Hours	63,370
Total Fleet	38
Vehicles Operated in Maximum Service	31
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	28
Purchased Transportation	0
Motor Bus	0
Demand Response	3

## Financial Information (System Wide)

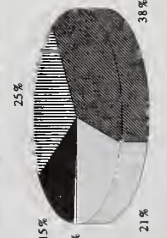
Sources of Operating Funds	
Passenger Fares	\$333,684
Local Assistance	469,230
State Assistance	851,941
Federal Assistance	547,300
Other Revenues	23,129
<b>Total Operating Funds</b>	<b>\$2,225,284</b>
(1991)	
(1990)	\$2,138,638
(1989)	\$2,146,449

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,632,349
Materials & Supplies	320,199
Purchased Transportation	67,867
Other Expenses	210,636
<b>Total Operating Expenses</b>	<b>\$2,231,051</b>
(1991)	
(1990)	\$2,147,794
(1989)	\$2,154,944

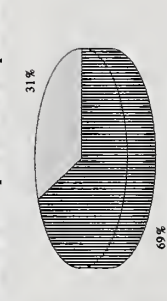
Sources of Capital Funds Expended	
Local Assistance	\$16,167
State Assistance	0
Federal Assistance	36,755
<b>Total Capital Funds Expended</b>	<b>\$52,922</b>
(1991)	
(1990)	\$901,690
(1989)	\$514,510

Uses of Capital Funds	
Bus	\$52,922
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$52,922</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



## Characteristics

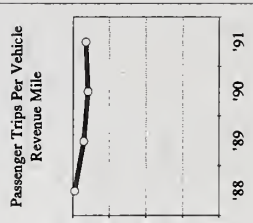
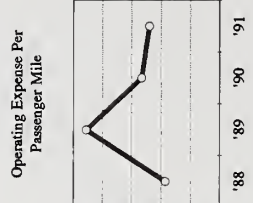
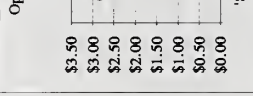
Motor	Demand Response
Bus	
Operating Expense	\$2,163,184
Annual Passenger Miles	\$67,867
Annual Vehicle Revenue Miles	74,027
Annual Unlinked Trips	62,315
Average Weekly Unlinked Trips	1,335,566
Annual Vehicle Revenue Hours	5,025
Fixed Guideway Directional Route Miles	4,846
Total Fleet	0.0
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	10.5
Spare Ratio	28
	2.8
	25%

## Performance Measures

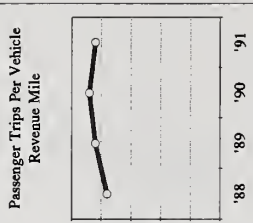
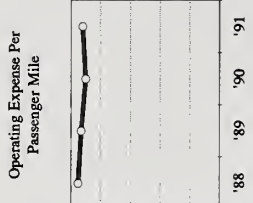
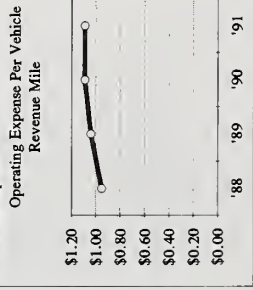
Service Efficiency	\$2.96	\$1.09
Operating Expense/Vehicle Revenue Mile	\$36.96	\$14.00
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.48	\$0.92
Operating Expense/Passenger Mile	\$1.62	\$5.18
Operating Expense/Unlinked Passenger Trip		

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.82
Unlinked Passenger Trips/Vehicle Revenue Hour	22.82

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# LaCrosse Municipal Transit Utility

2000 Marco Drive  
LaCrosse, WI 54601  
(608)789-7567

Chief Executive Officer: Patrick Ziehl,  
Mayor  
Section 15 ID Number: 5004

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
La Crosse, WI-MN	34
Square Miles	78,928
Population	267
Population Ranking Out of 405 UZA's	
Service Area Statistics	9
Square Miles	50,000
Population	

Service Consumption	
Annual Passenger Miles	2,843,600
Annual Unlinked Trips	847,043
Average Weekday Unlinked Trips	2,868
Average Saturday Unlinked Trips	1,407
Average Sunday Unlinked Trips	713
Service Supplied	
Annual Vehicle Revenue Miles	734,552
Annual Vehicle Revenue Hours	57,704
Total Fleet	29
Vehicles Operated in Maximum Service	20
Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Motor Bus	0
Demand Response	6

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$348,148
Local Assistance	455,729
State Assistance	700,103
Federal Assistance	487,777
Other Revenues	9,970
Total Operating Funds	\$2,001,727
(1991)	\$2,389,064
(1990)	\$1,772,602
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,584,296
Materials & Supplies	259,946
Purchased Transportation	59,066
Other Expenses	116,091
Total Operating Expenses	\$2,019,399
(1991)	\$1,925,592
(1990)	\$1,795,914
(1989)	

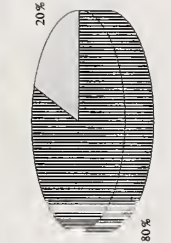
Sources of Capital Funds Expended	
Local Assistance	\$106,638
State Assistance	0
Federal Assistance	426,555
Total Capital Funds Expended	\$533,193
(1991)	\$3,885,194
(1990)	\$3,381,013
(1989)	

Uses of Capital Funds	
Bus	\$533,193
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$533,193
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended

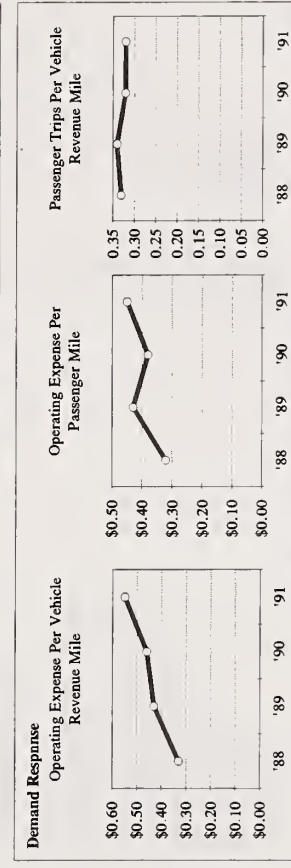
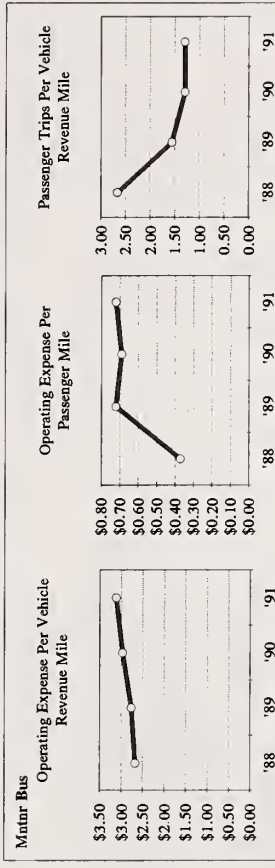


## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,960,333	\$59,066
Annual Vehicle Revenue Miles	2,710,913	132,687
Annual Unlinked Trips	827,491	107,061
Average Weekday Unlinked Trips	812,668	34,375
Annual Vehicle Revenue Hours	2,730	138
Fixed Guideway Directional Route Miles	47,992	9,712
Total Fleet	0.0	0.0
Average Fleet Age in Years	22	7
Vehicles Operated in Maximum Service	13.0	0.0
Peak to Base Ratio	1.4	N/A
Spare Ratio	57%	17%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$31.12	\$0.55
Operating Expense/Vehicle Revenue Hour	\$40.85	\$6.08
Cost Effectiveness	\$0.72	\$0.45
Operating Expense/Unlinked Passenger Trip	\$2.41	\$1.72
Service Effectiveness	1.30	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	16.93	3.54



Source: 1991 Section 15 Annual Report

# Oshkosh Transit System (OTS)

926 Dempsey Trail  
Oshkosh, WI 54901  
(414)236-5281

Chief Executive Officer: Mark R. Huddleston,  
Transportation Director  
Section 15 ID Number: 5009

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oshkosh, WI	21
Square Miles	58,935
Population	340
Population Ranking Out of 405 UZA's	
Service Area Statistics	14
Square Miles	52,958
Population	

Service Consumption	
Annual Passenger Miles	1,978,463
Annual Unlinked Trips	907,717
Average Weekday Unlinked Trips	3,244
Average Saturday Unlinked Trips	1,593
Average Sunday Unlinked Trips	14
Service Supplied	591,316
Annual Vehicle Revenue Miles	45,624
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	1
Motor Bus	0
Demand Response	3

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$288,458
Local Assistance	401,131
State Assistance	647,324
Federal Assistance	403,252
Other Revenues	524
Total Operating Funds	\$1,740,689
(1991)	\$1,664,970
(1990)	\$1,625,325
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,257,194
Materials & Supplies	272,430
Purchased Transportation	45,042
Other Expenses	135,076
Total Operating Expenses	\$1,699,742
(1991)	\$1,670,757
(1990)	\$1,564,443
(1989)	

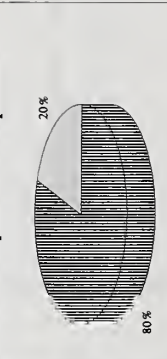
Sources of Capital Funds Expended	
Local Assistance	\$11,714
State Assistance	46,854
Federal Assistance	0
Total Capital Funds Expended	\$58,568
(1991)	\$402,866
(1990)	\$660,729
(1989)	

Uses of Capital Funds	
Bus	\$58,568
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$58,568
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

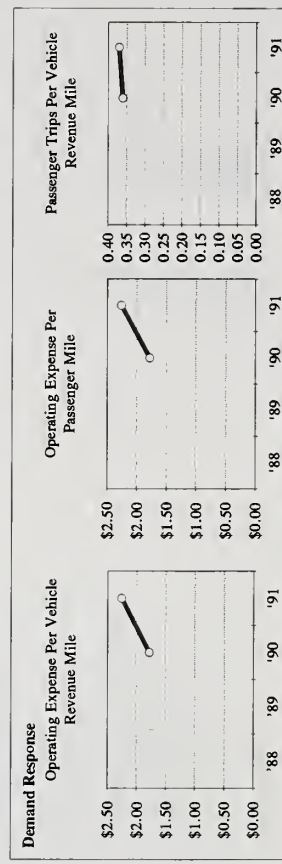
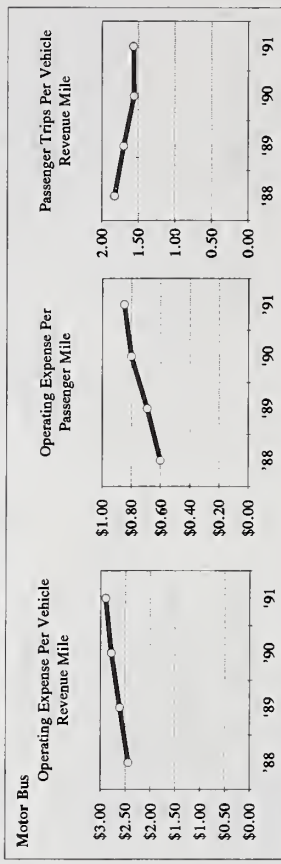


## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$1,657,850	\$41,892
Annual Vehicle Revenue Miles	1,959,892	18,571
Annual Unlinked Trips	572,745	18,571
Average Weekday Unlinked Trips	900,779	6,938
Annual Vehicle Revenue Hours	3,222	22
Fixed Guideway Directional Route Miles	44,007	1,617
Total Fleet	0.0	0.0
Average Fleet Age in Years	24	3
Vehicles Operated in Maximum Service	18.1	0.0
Peak to Base Ratio	18	3
Spare Ratio	1.6	N/A
	33%	0%

## Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.89	\$2.26
Operating Expense/Vehicle Revenue Hour	\$37.67	\$25.91
Cost Effectiveness	\$0.85	\$2.26
Operating Expense/Unlinked Passenger Trip	\$1.84	\$6.04
Service Effectiveness	1.57	0.37
Unlinked Passenger Trips/Vehicle Revenue Mile	20.47	4.29
Unlinked Passenger Trips/Vehicle Revenue Hour		



Source: 1991 Section 15 Annual Report



# Racine-Belle Urban System

730 Washington Avenue, Room 304  
 Racine, WI 53403  
 (414)936-9166

Chief Executive Officer: N. Owen Davies,  
 Mayor  
 Section 15 ID Number: 5006

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Racine, WI	39
Square Miles	121,788
Population	189
Population Ranking Out of 405 UZA's	
Service Area Statistics	27
Square Miles	108,900
Population	

Service Consumption	
Annual Passenger Miles	5,615,042
Annual Vehicle Revenue Miles	2,390,520
Annual Unlinked Trips	8,570
Average Weekday Unlinked Trips	3,942
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	
Service Supplied	1,852,058
Annual Vehicle Revenue Miles	140,960
Annual Vehicle Revenue Hours	62
Total Fleet	53
Vehicles Operated in Maximum Service	45
Base Period Requirement	

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	0
Motor Bus	0
Demand Response	20

## Financial Information (System Wide)

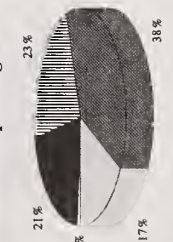
Sources of Operating Funds	
Passenger Fares	\$782,239
Local Assistance	589,582
State Assistance	1,394,757
Federal Assistance	857,080
Other Revenues	30,900
<b>Total Operating Funds</b>	<b>\$3,654,558</b>
(1991)	
(1990)	\$3,549,586
(1989)	\$3,316,911

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,704,191
Materials & Supplies	492,681
Purchased Transportation	159,036
Other Expenses	298,175
<b>Total Operating Expenses</b>	<b>\$3,654,083</b>
(1991)	
(1990)	\$3,543,586
(1989)	\$3,316,912

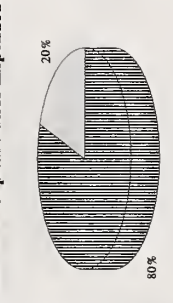
Sources of Capital Funds Expended	
Local Assistance	\$66,445
State Assistance	0
Federal Assistance	261,490
<b>Total Capital Funds Expended</b>	<b>\$327,935</b>
(1991)	
(1990)	\$4,183
(1989)	\$33,308

Uses of Capital Funds	
Bus	\$327,935
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$327,935</b>
(1991)	

### Sources of Operating Funds



### Sources of Capital Funds Expended



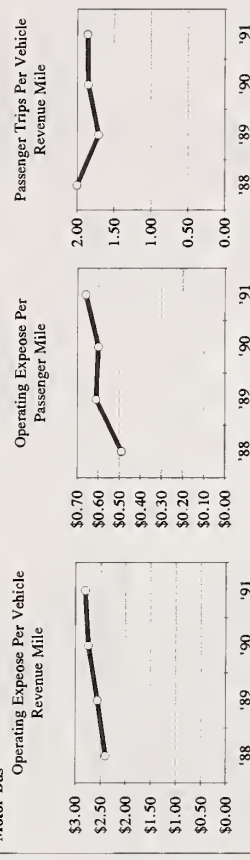
## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,522,083	\$132,000
Annual Passenger Miles	5,337,385	277,657
Annual Vehicle Revenue Miles	1,257,405	594,653
Annual Unlinked Trips	2,344,702	45,818
Average Weekday Unlinked Trips	8,398	172
Annual Vehicle Revenue Hours	104,550	36,410
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	20
Average Fleet Age in Years	11.3	5.7
Vehicles Operated in Maximum Service	33	20
Peak to Base Ratio	1.3	N/A
Spare Ratio	27%	0%

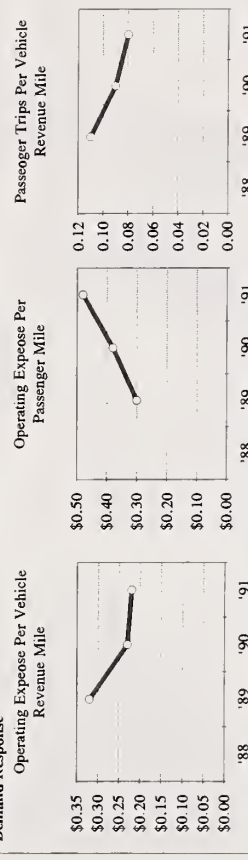
## Performance Measures

Service Efficiency	\$2.80	\$0.22
Operating Expense/Vehicle Revenue Mile	\$33.69	\$3.63
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.66	\$0.48
Operating Expense/Passenger Mile	\$1.50	\$2.88
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.86	0.08
Unlinked Passenger Trips/Vehicle Revenue Mile	22.43	1.26
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



# Sheboygan Transit System (ST)

608 South Commerce Street  
Sheboygan, WI 53081  
(414)459-3285

Chief Executive Officer: Steve Billings,  
Director  
Section 15 ID Number: 5088

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Sheboygan, WI	
Square Miles	26
Population	61,012
Population Ranking Out of 405 UZA's	331
Service Area Statistics	
Square Miles	21
Population	57,316

Service Consumption	
Annual Passenger Miles	2,632,051
Annual Unlinked Trips	1,079,636
Average Weekday Unlinked Trips	3,752
Average Saturday Unlinked Trips	316
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	858,312
Annual Vehicle Revenue Hours	68,259
Total Fleet	35
Vehicles Operated in Maximum Service Base Period Requirement	30

Vehicles Operated in Maximum Service	
Directly Operated	29
Purchased Transportation	0
Motor Bus	0
Demand Response	1

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$406,952
Local Assistance	367,772
State Assistance	832,642
Federal Assistance	523,449
Other Revenues	31,892
Total Operating Funds	\$2,162,707
(1991)	\$2,091,627
(1990)	\$1,897,069
(1989)	

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,622,970
Materials & Supplies	293,577
Purchased Transportation	64,455
Other Expenses	181,705
Total Operating Expenses	\$2,162,707
(1991)	\$2,091,627
(1990)	\$1,897,069
(1989)	

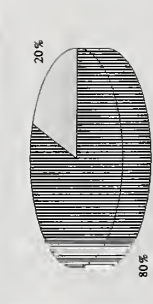
Sources of Capital Funds Expended	
Local Assistance	\$985
State Assistance	0
Federal Assistance	3,943
Total Capital Funds Expended	\$4,928
(1991)	\$31,064
(1990)	\$36,427
(1989)	

Uses of Capital Funds	
Bus	\$4,928
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$4,928
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended



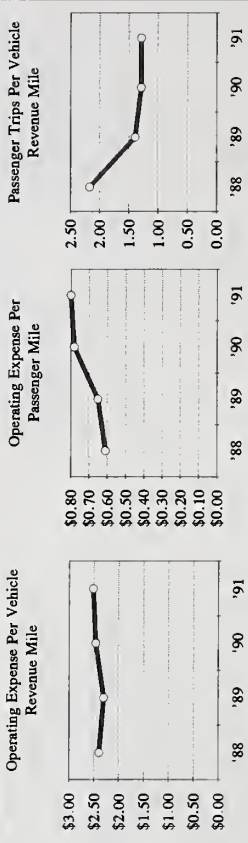
## Characteristics

Operating Expense	Motor Bus	Demand Response
Annual Passenger Miles	\$2,098,252	\$64,455
Annual Vehicle Revenue Miles	2,632,051	37,555
Annual Unlinked Trips	836,738	21,574
Average Weekday Unlinked Trips	1,079,636	10,730
Annual Vehicle Revenue Hours	3,752	38
Fixed Guideway Directional Route Miles	65,093	3,166
Total Fleet	0.0	0.0
Average Fleet Age in Years	34	1
Vehicles Operated in Maximum Service	10.4	5.0
Peak to Base Ratio	29	1
Spare Ratio	2.4	N/A
	17%	0%

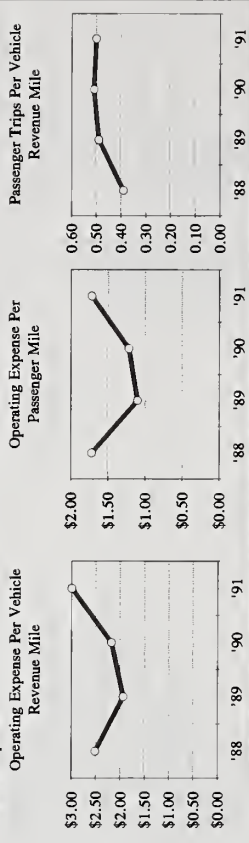
## Performance Measures

Service Efficiency	\$2.51	\$2.99
Operating Expense/Vehicle Revenue Mile	\$32.23	\$20.36
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.80	\$1.72
Operating Expense/Passenger Mile	\$1.94	\$6.01
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.29	0.50
Unlinked Passenger Trips/Vehicle Revenue Mile	16.39	3.39
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Motor Bus



## Demand Response



Source: 1991 Section 15 Annual Report

# Wausau Area Transit System, Inc. (WATS)

420 Plumer Street  
Wausau, WI 54401  
(715)842-9287

Chief Executive Officer: Greg S. Seubert,  
Transit Manager  
Section 15 ID Number: 5091

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	40
Square Miles	57,352
Population	354
Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	14
Population	42,785

Service Consumption	
Annual Passenger Miles	2,292,155
Annual Unlinked Trips	817,183
Average Weekday Unlinked Trips	3,496
Average Saturday Unlinked Trips	804
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	520,316
Annual Vehicle Revenue Hours	44,084
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	20

Vehicles Operated in Maximum Service	
Motor Bus	19
Demand Response	0
Purchased Transportation	0
Existing Fixed Guideway Segments	13
New Fixed Guideway Segments	0

## Financial Information (System Wide)

Sources of Operating Funds	
Passenger Fares	\$281,711
Local Assistance	213,272
State Assistance	527,528
Federal Assistance	324,851
Other Revenues	343
<b>Total Operating Funds</b>	<b>\$1,347,705</b>
(1991)	
(1990)	\$1,274,776
(1989)	\$1,114,133

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$944,113
Materials & Supplies	161,256
Purchased Transportation	34,847
Other Expenses	213,055
<b>Total Operating Expenses</b>	<b>\$1,353,271</b>
(1991)	
(1990)	\$1,279,550
(1989)	\$1,115,425

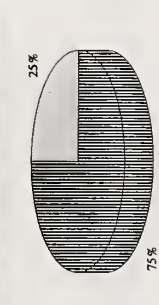
Sources of Capital Funds Expended	
Local Assistance	\$38,333
State Assistance	0
Federal Assistance	115,000
<b>Total Capital Funds Expended</b>	<b>\$153,333</b>
(1991)	
(1990)	\$41,142
(1989)	\$67,814

Uses of Capital Funds	
Bus	\$153,333
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$153,333</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

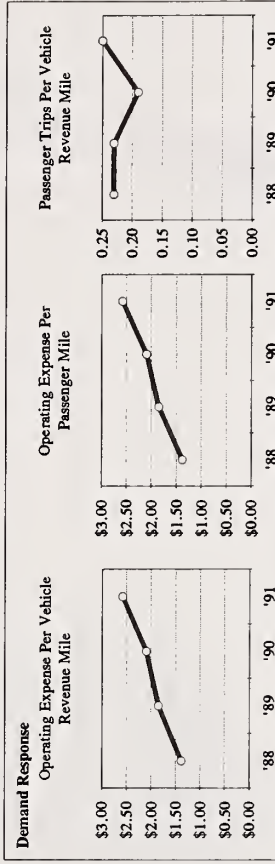
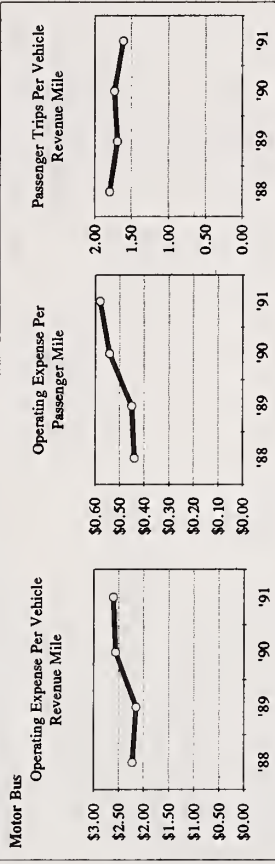


## Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,318,424	\$34,847
Annual Passenger Miles	2,278,646	13,509
Annual Vehicle Revenue Miles	506,807	13,509
Annual Unlinked Trips	813,802	3,381
Average Weekday Unlinked Trips	3,482	14
Annual Vehicle Revenue Hours	42,647	1,437
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	13
Average Fleet Age in Years	17.1	0.0
Vehicles Operated in Maximum Service	19	13
Peak to Base Ratio	2.7	N/A
Spare Ratio	37%	0%

## Performance Measures

	1991	1990	1989
Service Efficiency	\$2.60	\$2.58	\$2.58
Operating Expense/Vehicle Revenue Mile	\$30.91	\$24.25	\$24.25
Operating Expense/Passenger Mile	\$0.58	\$0.58	\$0.58
Operating Expense/Unlinked Passenger Trip	\$1.62	\$1.61	\$1.61
Service Effectiveness	1.61	1.61	1.61
Unlinked Passenger Trips/Vehicle Revenue Mile	19.08	19.08	19.08
Unlinked Passenger Trips/Vehicle Revenue Hour	0.25	0.25	0.25



Source: 1991 Section 15 Annual Report



# Casper Area Transportation Coalition, Inc. (CATC)

1715 East 4th Street  
Casper, WY 82609  
(307)265-1313

Chief Executive Officer: Thomas O. Forshund,  
City Manager  
Section 15 ID Number: 8013

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Casper, WY	
Square Miles	28
Population	52,248
Population Ranking Out of 405 UZA's	386
Service Area Statistics	
Square Miles	89
Population	57,871
Service Consumption	
Annual Passenger Miles	262,000
Annual Unlinked Trips	114,000
Average Weekday Unlinked Trips	390
Average Saturday Unlinked Trips	132
Average Sunday Unlinked Trips	147
Service Supplied	
Annual Vehicle Revenue Miles	262,000
Annual Vehicle Revenue Hours	20,000
Total Fleet	9
Vehicles Operated in Maximum Service Base: Period Requirement	9
Vehicles Operated in Maximum Service	7
Demand Response	0
Directly Operated	0
Purchased Transportation	9

## Financial Information (System Wide)

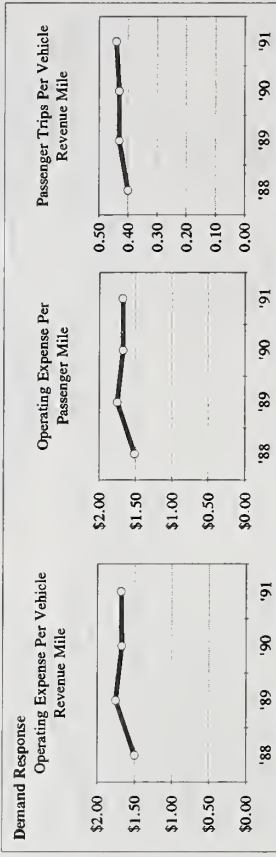
Sources of Operating Funds	
Passenger Fares	\$41,416
Local Assistance	172,422
State Assistance	0
Federal Assistance	191,774
Other Revenues	29,084
Total Operating Funds	\$434,696
	(1991)
	\$414,791
	(1990)
	\$427,160
	(1989)
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	439,915
Other Expenses	0
Total Operating Expenses	\$439,915
	(1991)
	\$431,110
	(1990)
	\$414,096
	(1989)
Sources of Capital Funds Expended	
Local Assistance	\$2,015
State Assistance	154
Federal Assistance	41,202
Total Capital Funds Expended	\$43,371
	(1991)
	\$9,748
	(1990)
	\$7,753
	(1989)
Uses of Capital Funds	
Bus	\$43,371
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
Total Uses of Capital Funds	\$43,371
	(1991)

## Characteristics

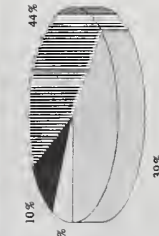
Operating Expense	Demand Response
Annual Passenger Miles	\$439,915
Annual Vehicle Revenue Miles	262,000
Annual Unlinked Trips	114,000
Average Weekday Unlinked Trips	390
Annual Vehicle Revenue Hours	20,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	2.3
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	0%

## Performance Measures

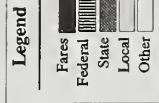
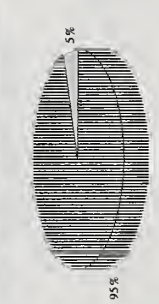
Service Efficiency	\$1.68
Operating Expense/Vehicle Revenue Mile	\$22.00
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.68
Operating Expense/Unlinked Passenger Trip	\$3.86
Service Effectiveness	0.44
Unlinked Passenger Trips/Vehicle Revenue Mile	5.70
Unlinked Passenger Trips/Vehicle Revenue Hour	



## Sources of Operating Funds



## Sources of Capital Funds Expended



Source: 1991 Section 15 Annual Report

# The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue, Room 207  
Cheyenne, WY 82001  
(307)637-6253

Chief Executive Officer: Michelle A. Johnson,  
Transit Program Director

Section 15 ID Number: 8020

## General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cheyenne, WY	
Square Miles	33
Population	61,890
Population Ranking Out of 405 UZA's	327
Service Area Statistics	
Square Miles	N/A
Population	61,890

Service Consumption	
Annual Passenger Miles	510,543
Annual Unlinked Trips	97,209
Average Weekday Unlinked Trips	333
Average Saturday Unlinked Trips	121
Average Sunday Unlinked Trips	77
Service Supplied	
Annual Vehicle Revenue Miles	472,365
Annual Vehicle Revenue Hours	31,507
Total Fleet	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	14

Demand Response

## Financial Information (System Wide)

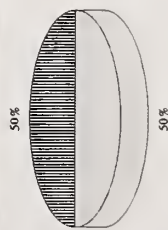
Sources of Operating Funds	
Passenger Fares	\$0
Local Assistance	69,693
State Assistance	0
Federal Assistance	69,593
Other Revenues	0
<b>Total Operating Funds</b>	<b>\$139,286</b>
(1991)	
(1990)	\$0
(1989)	\$0

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	139,287
Other Expenses	0
<b>Total Operating Expenses</b>	<b>\$139,287</b>
(1991)	
(1990)	\$0
(1989)	\$0

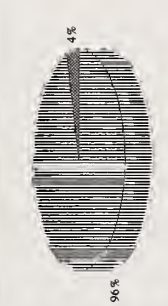
Sources of Capital Funds Expended	
Local Assistance	\$0
State Assistance	5,738
Federal Assistance	141,742
<b>Total Capital Funds Expended</b>	<b>\$147,480</b>
(1991)	
(1990)	\$0
(1989)	\$0

Uses of Capital Funds	
Bus	\$147,480
Existing Fixed Guideway Segments	0
New Fixed Guideway Segments	0
<b>Total Uses of Capital Funds</b>	<b>\$147,480</b>
(1991)	

## Sources of Operating Funds



## Sources of Capital Funds Expended

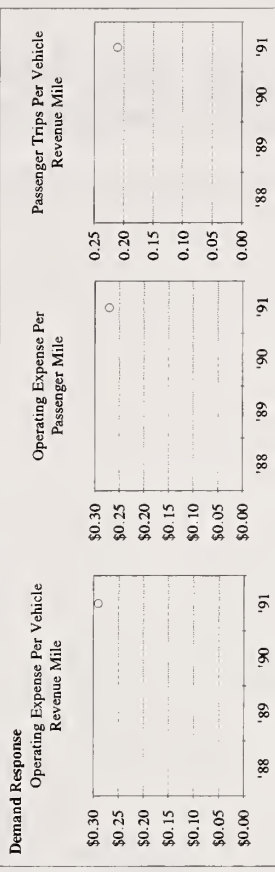


## Characteristics

Operating Expense	
Annual Passenger Miles	\$139,287
Annual Vehicle Revenue Miles	510,543
Annual Unlinked Trips	472,365
Average Weekday Unlinked Trips	97,209
Annual Vehicle Revenue Hours	333
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	12.2
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	0%

## Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$0.29
Operating Expense/Vehicle Revenue Hour	\$4.42
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$1.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	3.09







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**Transit Profiles, Agencies in Urbanized Areas with a Population  
of Less Than 200,000 for the 1991 Section 15 Report Year**

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**Appendix A  
Cross Reference Table  
Transit Profile  
1991 Report Year  
(R (Required) Level Reporter)**

Location of Data Items from Section 15 Reports  
for the Transit Profile

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## Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

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### System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate report.)

#### Data Item

1. Agency Name, Acronym, Address, Phone, and ID Number

##### Location in Section 15 Report

Form 001 (Transit System Identification), ID Number.

Data items 1, 2, and 3. Additional information obtained by telephone contact. Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Chief Executive Officer

##### Location in Section 15 Report

CEO Certification

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, other UZAs served

##### Location in Section 15 Report

Square miles obtained from the *1990 Section 15 Annual Report*, Metropolitan Planning Organization statement. Population and rank obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992. Other UZAs served obtained from Form 901 (Section 9 Statistics), ln 01, col e, f and/or g.

4. Service Area Statistics, Square Miles, Population

##### Location in Section 15 Report

Information obtained by telephone contact from each agency for the 1990 transit profile publications. This information is repeated for 1991 unless new data has been received.

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**Transit Profiles, Agencies in Urbanized Areas with a Population  
of Less Than 200,000 for the 1991 Section 15 Report Year**

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**Service Consumption**

Data Item

5. Annual Passenger Miles

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 17, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 18, col i

6. Annual Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col i

7. Average Weekday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col f +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col f

8. Average Saturday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col g +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col g

9. Average Sunday Unlinked Trips

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col h +

Σ Form 407 (Transit System Service - Rail Modes) ln 17, col h



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**Transit Profiles, Agencies in Urbanized Areas with a Population  
of Less Than 200,000 for the 1991 Section 15 Report Year**

---

**Service Supplied**

Data Item

10. Annual Vehicle Revenue Miles

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 12, col i

11. Annual Vehicle Revenue Hours

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 10, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 15, col i

12. Total Fleet

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 2, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 2, col i

13. Vehicles Operated in Maximum Service

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i +

Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

14. Base Period Requirement

Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c +

Σ Form 407 (Transit System Service - Rail Modes) ln 06, col c

*Note: If col c = 0, use col f.*

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## Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

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### Vehicles Operated in Maximum Service

#### Data Item

#### 15. Modes, Type of Service, and Vehicles

##### Location in Section 15 Report

Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i (vehicles) +

Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

### Sources of Operating Funds

#### Data Item

#### 16. Passenger Fares

##### Location in Section 15 Report

Form 201 (Revenue Summary) Σ (ln 01 and 02, col c) *or*

Form 202 (Revenue Detail) pg 1 Σ (ln 08 and 15, col c)

#### 17. Local Assistance

##### Location in Section 15 Report

Form 201 (Revenue Summary) Σ (ln 08 through 10, col c) *or*

Form 202 pg 2 (Revenue Detail) Σ (ln 06, 17, and 22, col c)

#### 18. State Assistance

##### Location in Section 15 Report

Form 201 (Revenue Summary) Σ (ln 11, col c + ln 12, col c) *or*

Form 202 pg 2 (Revenue Detail) (ln 31, col c) + Form 202 pg 3 (Revenue Detail)  
ln 06, col c

#### 19. Federal Assistance

##### Location in Section 15 Report

Form 201 (Revenue Summary) ln 13, col c *or*

Form 202 pg 3 (Revenue Detail) ln 10, col c

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**Transit Profiles, Agencies in Urbanized Areas with a Population  
of Less Than 200,000 for the 1991 Section 15 Report Year**

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20. Other Revenues

Computed

Difference of total operating funds minus  $\Sigma$  (Passengers Fares, Local Assistance, State Assistance, and Federal Assistance)

21. Total Operating Funds (1991, 1990, 1989)

Location in Section 15 Report

Form 201 (Revenue Summary) ln 17, col c *or*

Form 202 pg 3 (Revenue Detail) ln 18, col c

### Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function)  $\Sigma$  (ln 01 through 03, col f) *or*

Form 310 pg 1 (Operating Expenses Classified by Function)  $\Sigma$  (ln 01 through 03, col f)

23. Materials & Supplies

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function)  $\Sigma$  (ln 05 through 07, col f) *or*

Form 310 pg 1 (Operating Expenses Classified by Function)  $\Sigma$  (ln 05 through 07, col f)

24. Purchased Transportation

Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) ln 11, col f *or*

Form 310 pg 1 (Operating Expenses Classified by Function) ln 11, col f



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## Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

---

### 25. Other Expenses

#### Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function)  $\Sigma$  (ln 04, 08 through 10, 13, and 14, col f) *or*

Form 310 (Operating Expenses Classified by Function)  $\Sigma$  (ln 04, 08 through 10, 13, and 14, col f)

*Note: If a purchased transportation relationship exists  $\geq 100$  vehicles in annual maximum service and a separate Section 15 is submitted, then Form 301 (Operating Expenses by Function) (ln 15, col f) - (ln 12, col f) or Form 310, pg 1, (Operating Expenses Classified by Function) (ln 15, col f) - (ln 12, col f) is made to prevent duplicative reporting of purchased transportation costs.*

### 26. Total Operating Expenses (Total System Expenses) (1991, 1990, 1989)

#### Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) ln 15, col f *or*

Form 310 pg 1 (Operating Expenses Classified by Function) ln 15, col f

## Sources of Capital Funds Expended

### Data Item

### 27. Local Assistance

#### Location in Section 15 Report

Form 103 pg 1 (Capital Funding)  $\Sigma$  (ln 16, col c + d)

### 28. State Assistance

#### Location in Section 15 Report

Form 103 pg 1 (Capital Funding) ln 16, col b

### 29. Federal Assistance

#### Location in Section 15 Report

Form 103 pg 1 (Capital Funding) ln 07, col d

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**Transit Profiles, Agencies in Urbanized Areas with a Population  
of Less Than 200,000 for the 1991 Section 15 Report Year**

---

30. Total Capital Funds Expended (1991, 1990, 1989)

Location in Section 15 Report

Form 103 pg 1 (Capital Funding) ln 07, col d + ln 16 (col b + c + d)

**Uses of Capital Funds**

31. Bus

Location in Section 15 Report

Form 103 pg 2 (Capital Funding)  $\Sigma$  (ln 01 through 03, col d)

32. Existing Fixed Guideway Systems

Location in Section 15 Report

Form 103 pg 2 (Capital Funding)  $\Sigma$  (ln 04 through 06, col d)

33. New Fixed Guideway Segments

Location in Section 15 Report

Form 103 pg 2 (Capital Funding)  $\Sigma$  (ln 07 through 09, col d)

34. Total Uses of Capital Funds

Location in Section 15 Report

Form 103 pg 2 (Capital Funding) ln 10, col d

*Note: Data not reported prior to 1991.*

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## Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

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### Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider does not file separate report.) First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.

### Characteristics

#### Data Item

#### 35. Operating Expense

##### Location in Section 15 Report

Form 301 (Operating Expenses Classified by Function) (ln 15, col f) - (ln 12, col f)  
*or*

Form 310 (Operating Expenses Classified by Function)  $\Sigma$  pg 2 through pg 5, ln 99,  
"mode" - ln 12, "mode."

*Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.*

#### 36. Annual Passenger Miles

##### Location in Section 15 Report

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 17, col i *or*

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 18, col i

#### 37. Annual Vehicle Revenue Miles

##### Location in Section 15 Report

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i *or*

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 12, col i

#### 38. Annual Unlinked Trips

##### Location in Section 15 Report

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i *or*

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 17, col i



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**Transit Profiles, Agencies in Urbanized Areas with a Population  
of Less Than 200,000 for the 1991 Section 15 Report Year**

---

39. Average Weekday Unlinked Trips

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) In 16, col f *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) In 17, col f

40. Annual Vehicle Revenue Hours

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) In 10, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) In 15, col i

41. Fixed-Guideway Directional Route Miles (FG)

Mode Code

Location in Section 15 Report

RR Σ Form 403 (Transit Way Mileage) In 09, col c *or*

SC Σ Form 403 (Transit Way Mileage) In 18, col c *or*

CR Σ Form 403 (Transit Way Mileage) In 27, col c *or*

IP Σ Form 403 (Transit Way Mileage) In 29, col c *or*

CC Σ Form 403 (Transit Way Mileage) In 31, col c *or*

AG Σ Form 403 (Transit Way Mileage) In 33, col c *or*

MB Σ Form 403 (Transit Way Mileage) In 34, col (c+d) *or*

TB Σ Form 403 (Transit Way Mileage) In 35, col (c+d) *or*

FB Σ Form 403 (Transit Way Mileage) In 36, col (c+d) *or*

TR Σ Form 403 (Transit Way Mileage) In 37, col (c) *or*

OR Σ Form 403 (Transit Way Mileage) In 38, col (c+d)

*Note: Mode Codes - DR, JT, VP assigned zero value.*

42. Total Fleet

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) In 02, col i *or*

Σ "mode" Form 407 (Transit System Service - Rail Modes) In 02, col i

43. Average Fleet Age in Years

Location in Section 15 Report

Form 408 (Revenue Vehicle Inventory)

---

## Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

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Computed

For lines 01-24 with a vehicle entry,

$$\Sigma[(1991-(\ln^*, \text{col f})) \times (\ln^*, \text{col i})] \div (\ln 25, \text{col i})$$

This is computed for each mode.

44. Vehicles Operated in Maximum Service

Location in Section 15 Report

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i *or*

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 01, col i

45. Peak to Base Ratio

Computed

Form 406 (Transit System Service - Non-Rail Modes) ln 05, the greater of col b or d  $\div$

$\Sigma$  "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c *or*

Form 407 (Transit System Service - Rail Modes) ln 05, the greater of col b or d  $\div$

$\Sigma$  "mode" Form 407 (Transit System Service - Rail Modes) ln 05, col c

46. Spare Ratio

Computed

Vehicles Operated in Maximum Service (Item 44)  $\div$  Total Fleet (Item 42)

### Performance Measures

#### Service Efficiency

Data Item

47. Operating Expense/Vehicle Revenue Mile

Computed

Operating Expense (Item 35)  $\div$  Annual Vehicle Revenue Miles (Item 37)

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**Transit Profiles, Agencies in Urbanized Areas with a Population  
of Less Than 200,000 for the 1991 Section 15 Report Year**

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48. Operating Expense/Vehicle Revenue Hour

*Computed*

Operating Expense (Item 35) ÷ Annual Vehicle Revenue Hours (Item 40)

**Cost Effectiveness**

Data Item

49. Operating Expense/Passenger Mile

*Computed*

Operating Expense (Item 35) ÷ Annual Passenger Miles (Item 36)

50. Operating Expense/Unlinked Passenger Trip

*Computed*

Operating Expense (Item 35) ÷ Annual Unlinked Trips (Item 38)

**Service Effectiveness**

Data Item

51. Unlinked Passenger Trips/Vehicle Revenue Mile

*Computed*

Annual Unlinked Trips (Item 38) ÷ Annual Vehicle Revenue Miles (Item 37)

52. Unlinked Passenger Trips/Vehicle Revenue Hour

*Computed*

Annual Unlinked Trips (Item 38) ÷ Annual Vehicle Revenue Hours (Item 40)





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