



U.S. Department
of Transportation

Federal Transit
Administration



Transit Profiles

**Agencies in Urbanized Areas with a
Population of Less Than 200,000**

For the 1993 National Transit Database
Section 15 Report Year



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles
Agencies in Urbanized Areas
with a Population of Less Than 200,000

For the 1993 National Transit Database
Section 15 Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1994

1993 Transit Profiles Agencies in Urbanized Areas with a Population of Less Than 200,000 National Transit Database

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1993 Report Year. The 1993 Report Year includes transit agencies with their fiscal years ending on or between January 1 and December 31, 1993.

There are 523 reports included in the National Transit Database for the 1993 Report Year. In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts at the bottom of the page depict the Sources of Operating Funds Expended, Sources of Capital Funds Expended, and Uses of Capital Funds. For 1993, enhanced reporting requirements have provided additional information on Operating Funds Expended, which includes Returned Fares as part of Passenger Fares, and additional information on Uses of Capital Funds by mode. Pie charts that have zero value or equal to 100 percent are not depicted.

The right page of each profile portrays transit agency characteristics by mode. For transit agencies with more than four modes, only the four largest modes, based on their operating expenses, are included. If a transit agency operates the Motor Bus (MB) mode, it will always appear in column one. Three other columns are provided if additional modes are operated; these columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness and service effectiveness for modes indicated in column one and/or column two.

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At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1989 through 1993. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: (1) the transit agency commenced reporting after 1989; (2) a new mode was reported after 1989; (3) a report was not received for a given year between 1989 and 1993; (4) a waiver was granted for financial and/or sampling information; (5) data that was determined to be questionable, was partially deleted, or was zeroed for a given year; and, (6) the elimination of joint expense reporting with the 1992 Report Year may cause fluctuations in historical data from prior year data.

Deleted (O/D), Partially Deleted (P/D), Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *Data Tables For the 1993 National Transit Database* provide additional information regarding this subject.

Appendix A provides a total of all 232 transit agencies serving urbanized areas with a population of less than 200,000. Each data item is the total for the number of transit agencies reporting. Modal data have also been totaled for the number of modes being reported by each of the reporting transit agencies.

Appendix B provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies For the 1993 National Transit Database Section 15 Report Year*
 - *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population For the 1993 National Transit Database Section 15 Report Year*
 - *Data Tables For the 1993 National Transit Database Section 15 Report Year*
 - *National Transit Summaries and Trends For the 1993 National Transit Database Section 15 Report Year*
 - *Glossary of Transit Terms For Section 15, November 1992*
-

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Transit Profiles

Community Action Agency of North Central Alabama, Inc.

107 Second Avenue, N.E.
Decatur, AL 35602
(205)242-6080

Chief Executive Officer: Thomas M. Wood,
Chief Executive Officer

Section 15 ID Number: 4056

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Deatur, AL	70
Square Miles	63,541
Population	321
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	204
Population	69,198
Service Consumption	
Annual Passenger Miles	457,584
Annual Unlinked Trips	93,269
Average Weekday Unlinked Trips	373
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	473,933
Annual Vehicle Revenue Hours	48,352
Total Fleet	29
Vehicles Operated in Maximum Service	26
Base Period Requirement	29

Vehicles Operated in Maximum Service	
Directly Operated	26
Purchased Transportation	0

Uses of Capital Funds	
Demand Response	\$0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$34,686
Local Funds	365,871
State Funds	0
Federal Assistance	273,135
Other Funds	0
Total Operating Funds Expended	\$673,692

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$447,300
Materials & Supplies	123,631
Purchased Transportation	0
Other Expenses	102,761
Total Operating Expenses	\$673,692

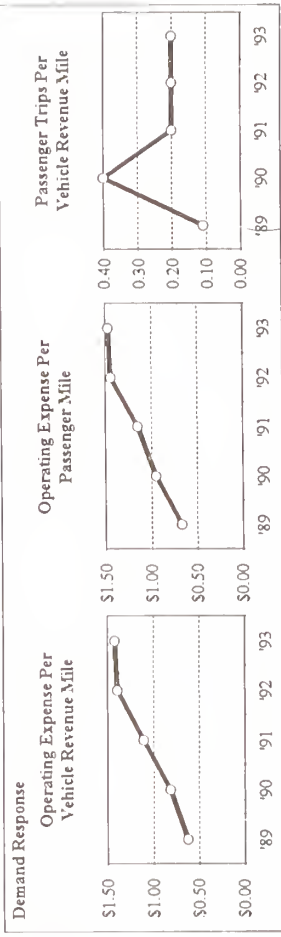
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Characteristics

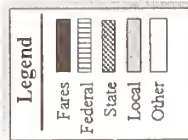
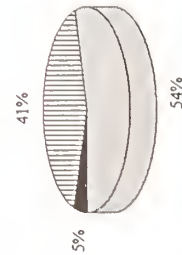
Operating Expense	\$573,692
Capital Funding	\$0
Annual Passenger Miles	457,584
Annual Vehicle Revenue Miles	473,933
Annual Unlinked Trips	93,269
Average Weekday Unlinked Trips	373
Annual Vehicle Revenue Hours	48,352
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Percent Spares	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.42
Operating Expense/Vehicle Revenue Hour	\$13.93
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.47
Operating Expense/Unlinked Passenger Trip	\$7.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	1.95



Sources of Operating Funds Expended



Northwest Alabama Council of Local Governments (NATA)

807 East Avalon Avenue
Muscle Shoals, AL 35662
(205)242-6080

Chief Executive Officer: Sam Minor,
Executive Director

Section 15 ID Number: 4068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Florence, AL	
Square Miles	62
Population	69,186
Population Ranking Out of 405 UZAs	301

Service Area Statistics

Square Miles	112
Population	72,000
Service Consumption	
Annual Passenger Miles	711,438
Annual Unlinked Trips	166,173
Average Weekday Unlinked Trips	653
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	33

Service Supplied

Annual Vehicle Revenue Miles	428,190
Annual Vehicle Revenue Hours	32,144
Total Fleet	35
Vehicles Operated in Maximum Service Base Period Requirement	30

Vehicles Operated in Maximum Service

Directly Operated	30
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$18,533
Local Funds	208,961
State Funds	0
Federal Assistance	210,808
Other Funds	0
Total Operating Funds Expended	\$438,302

Summary of Operating Expenses

Salaries/Wages/Benefits	\$275,973
Materials & Supplies	42,502
Purchased Transportation	0
Other Expenses	118,011
Total Operating Expenses	\$436,486

Sources of Capital Funds Expended

Local Funds	\$24,622
State Funds	0
Federal Assistance	98,489
Total Capital Funds Expended	\$123,111

Uses of Capital Funds

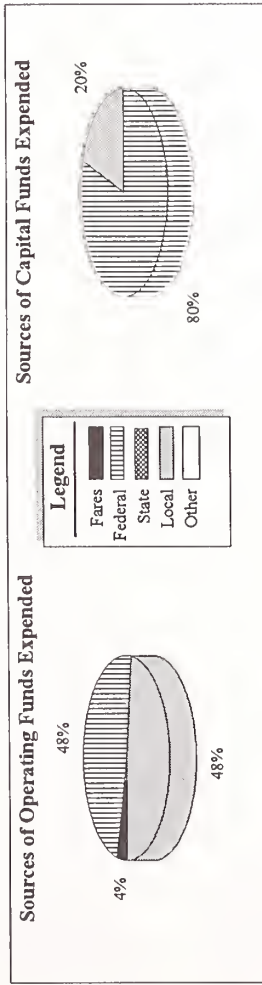
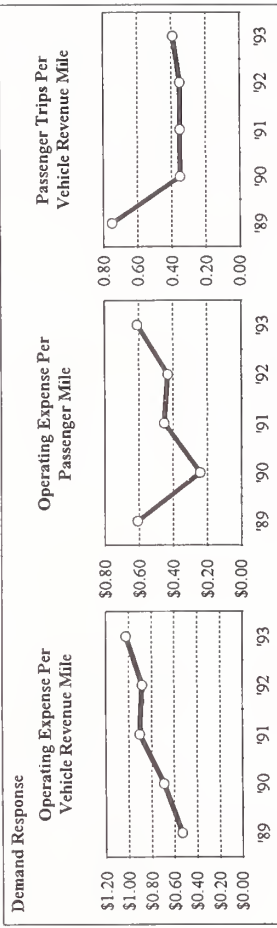
Demand Response	\$96,650
Rolling Stock	\$26,461
Facilities and Other	0
Total	\$123,111

Characteristics

Operating Expense	\$436,486
Capital Funding	\$123,111
Annual Passenger Miles	711,438
Annual Vehicle Revenue Miles	428,190
Annual Unlinked Trips	166,173
Average Weekday Unlinked Trips	653
Annual Vehicle Revenue Hours	32,144
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	35
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	17%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.02
Operating Expense/Vehicle Revenue Hour	\$13.58
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.61
Operating Expense/Unlinked Passenger Trip	\$2.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	5.17



City of Gadsden Dial-A-Ride (Dial-A-Ride)

90 Broad Street
Gadsden, AL 35999
(205)549-4519

Chief Executive Officer: Steve Means,
Mayor
Section 15 ID Number: 4049

Characteristics

Operating Expense	\$120,885	Demand Response	\$120,885
Capital Funding	\$83,500	Annual Passenger Miles	99,351
Annual Passenger Miles	99,351	Annual Vehicle Revenue Miles	33,117
Annual Vehicle Revenue Miles	33,117	Annual Unlinked Trips	133
Annual Unlinked Trips	133	Average Weekday Unlinked Trips	10,209
Average Weekday Unlinked Trips	10,209	Annual Vehicle Revenue Hours	0.0
Annual Vehicle Revenue Hours	0.0	Fixed Guideway Directional Route Miles	7
Fixed Guideway Directional Route Miles	7	Average Fleet Age in Years	5.9
Average Fleet Age in Years	5.9	Vehicles Operated in Maximum Service	5
Vehicles Operated in Maximum Service	5	Peak to Base Ratio	N/A
Peak to Base Ratio	N/A	Percent Spares	40%
Percent Spares	40%		

General Information (System Wide)

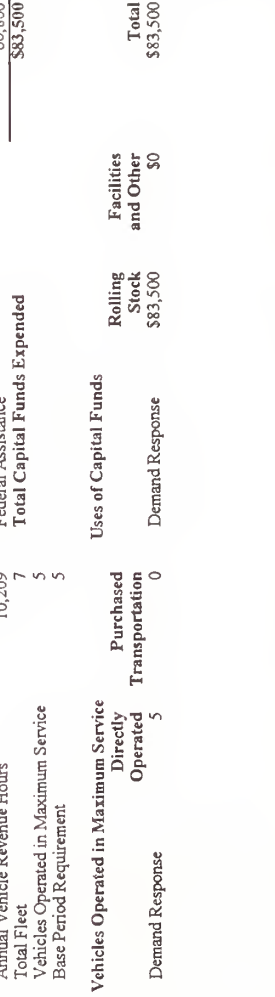
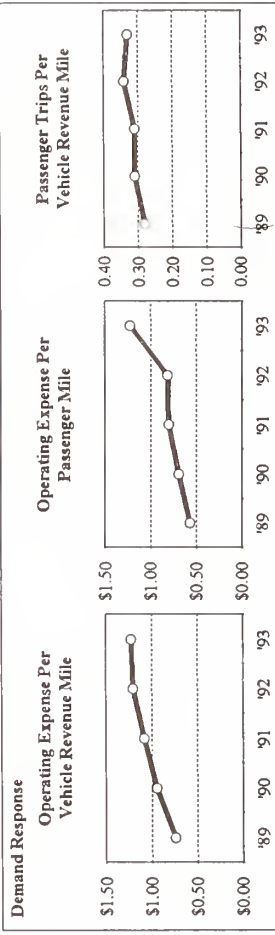
Urbanized Area (UZA) Statistics - 1990 Census	
Gadsden, AL	
Square Miles	108
Population	71,630
Population Ranking Out of 405 UZAs	291
Service Area Statistics	
Square Miles	55
Population	73,300
Service Consumption	
Annual Passenger Miles	99,351
Annual Unlinked Trips	33,117
Average Weekday Unlinked Trips	133
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	99,351
Annual Vehicle Revenue Hours	10,209
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Financial Information (System Wide)

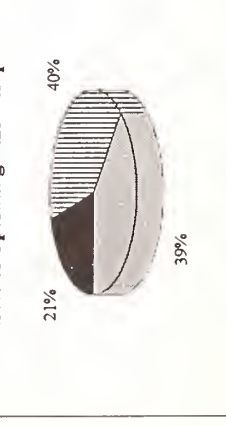
Sources of Operating Funds Expended	
Passenger Fares	\$25,233
Local Funds	47,826
State Funds	0
Federal Assistance	47,826
Other Funds	0
Total Operating Funds Expended	\$120,885
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$92,927
Materials & Supplies	23,391
Purchased Transportation	0
Other Expenses	4,567
Total Operating Expenses	\$120,885
Sources of Capital Funds Expended	
Local Funds	\$16,700
State Funds	0
Federal Assistance	66,800
Total Capital Funds Expended	\$83,500

Performance Measures

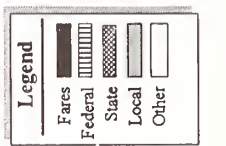
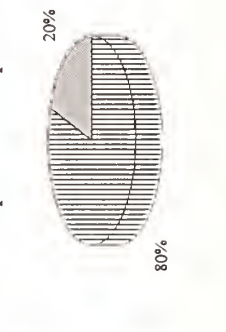
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.22
Operating Expense/Vehicle Revenue Hour	\$11.84
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.22
Operating Expense/Unlinked Passenger Trip	\$3.65
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	3.24



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager
Section 15 ID Number: 4071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Huntsville, AL	
Square Miles	132
Population	180,315
Population Ranking Out of 405 UZAs	140

Service Area Statistics	
Square Miles	168
Population	159,880
Service Consumption	
Annual Passenger Miles	2,478,964
Annual Unlinked Trips	525,597
Average Weekday Unlinked Trips	1,810
Average Saturday Unlinked Trips	624
Average Sunday Unlinked Trips	624

Service Supplied	
Annual Vehicle Revenue Miles	877,587
Annual Vehicle Revenue Hours	105,910
Total Fleet	53
Vehicles Operated in Maximum Service Base Period Requirement	40

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	9
Demand Response	1
Vanpool	0
Total	18

Financial Information (System Wide)

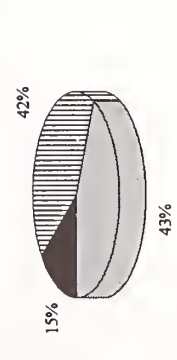
Sources of Operating Funds Expended	
Passenger Fares	\$165,912
Local Funds	460,361
State Funds	0
Federal Assistance	448,900
Other Funds	0
Total Operating Funds Expended	\$1,075,173

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$643,122
Materials & Supplies	99,439
Purchased Transportation	35,028
Other Expenses	297,584
Total Operating Expenses	\$1,075,173

Sources of Capital Funds Expended	
Local Funds	\$5,526
State Funds	0
Federal Assistance	22,106
Total Capital Funds Expended	\$27,632

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	\$3,662
Vanpool	23,970
Total	\$27,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended

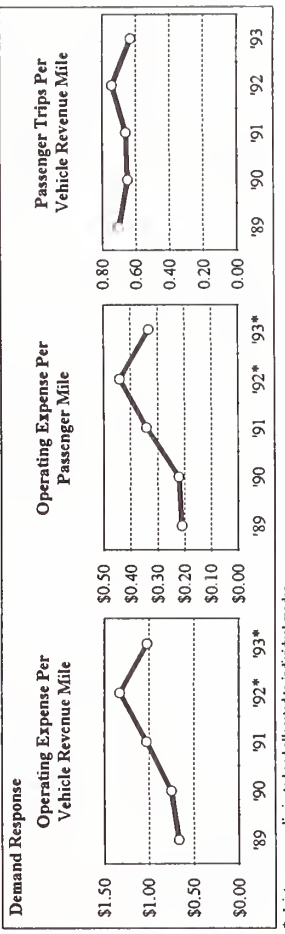
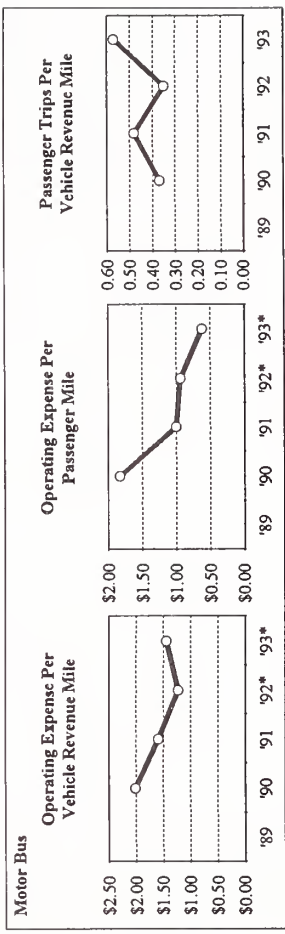


Characteristics

Operating Expense	\$552,513	Motor Bus	\$1.45
Capital Funding	\$3,662	Vanpool	\$22.93
Annual Passenger Miles	894,062	Operating Expense/Vehicle Revenue Mile	\$1.02
Annual Vehicle Revenue Miles	380,767	Operating Expense/Vehicle Revenue Hour	\$6.02
Annual Unlinked Trips	217,115	Cost Effectiveness	\$0.33
Average Weekday Unlinked Trips	865	Operating Expense/Unlinked Passenger Trip	\$1.61
Annual Vehicle Revenue Hours	24,096	Service Effectiveness	0.63
Fixed Guideway/Directional Route Miles	0.0	Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Total Fleet	11	Unlinked Passenger Trips/Vehicle Revenue Hour	9.72
Average Fleet Age in Years	3.0		
Vehicles Operated in Maximum Service	8		
Peak to Base Ratio	N/A		
Percent Spares	38%		

Performance Measures

Service Efficiency	\$1.02
Operating Expense/Vehicle Revenue Mile	\$6.02
Operating Expense/Vehicle Revenue Hour	\$0.33
Cost Effectiveness	\$1.61
Operating Expense/Unlinked Passenger Trip	\$0.29
Service Effectiveness	\$6.81
Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	9.72



* Joint expenses eliminated and allocated to individual modes.

Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Cecil Rhodes,
Managing Director
Section 15 ID Number: 4045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tuscaloosa, AL	70
Square Miles	106,428
Population	214
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	1,340
Population	150,500
Service Consumption	
Annual Passenger Miles	2,177,750 Q
Annual Unlinked Trips	91,068 Q
Average Weekday Unlinked Trips	338 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	381,761 Q
Annual Vehicle Revenue Hours	29,566 Q
Total Fleet	11 Q
Vehicles Operated in Maximum Service	10 Q
Base Period Requirement	10 Q

Vehicles Operated in Maximum Service		
Directly Operated	4 Q	Purchased Transportation
	6	
Total	10 Q	

Financial Information (System Wide)

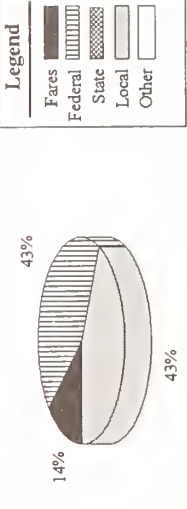
Sources of Operating Funds Expended	
Passenger Fares	\$92,743
Local Funds	291,043
State Funds	0
Federal Assistance	290,946
Other Funds	2,047
Total Operating Funds Expended	\$676,779

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$397,812
Materials & Supplies	75,024
Purchased Transportation	0
Other Expenses	211,138
Total Operating Expenses	\$683,974

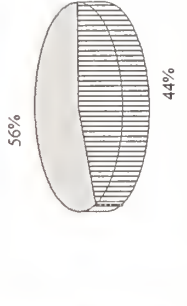
Sources of Capital Funds Expended	
Local Funds	\$9,998
State Funds	0
Federal Assistance	7,988
Total Capital Funds Expended	\$17,986

Uses of Capital Funds		
Rolling Stock	\$0	Facilities and Other
Motor Bus	\$0	
Demand Response	8,000	9,986
Total	\$8,000	\$9,986

Sources of Operating Funds Expended



Sources of Capital Funds Expended



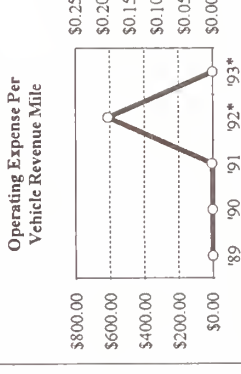
Characteristics

Operating Expense	Motor	Demand Response
Capital Funding	Bus	\$249,006
Annual Passenger Miles	\$0	\$17,986
Annual Vehicle Revenue Miles	2,030,750 Q	147,000
Annual Unlinked Trips	222,125 Q	159,636
Average Weekday Unlinked Trips	74,000 Q	17,068
Annual Vehicle Revenue Hours	270 Q	68
Fixed Guideway Directional Route Miles	13,000 Q	16,566
Total Fleet	0.0 Q	0.0
Average Fleet Age in Years	5 Q	6
Vehicles Operated in Maximum Service	4.0 Q	2.0
Peak to Base Ratio	4 Q	6
Percent Spares	1.0 Q	N/A
	25% Q	0%

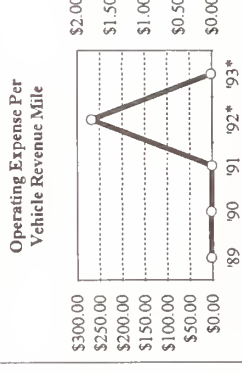
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.96 Q	\$1.56
Operating Expense/Vehicle Revenue Hour	\$33.46 Q	\$15.03
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.21 Q	\$1.69
Operating Expense/Unlinked Passenger Trip	\$5.88 Q	\$14.59
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33 Q	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	5.69 Q	1.03

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Community Resource Group, Inc. (CRG)

2705 Chapman Road
Springdale, AR 72762
(501)756-2900

Chief Executive Officer: John Squires,
Executive Director
Section 15 ID Number: 6072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville-Springdale, AR
Square Miles 79
Population 74,880
Ranking Out of 405 UZAs 281

Service Area Statistics
Square Miles 2,988
Population 241,069
Service Consumption
Annual Passenger Miles 1,907,367
Annual Unlinked Trips 691,288
Average Weekday Unlinked Trips 2,726
Average Saturday Unlinked Trips 35
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 600,369
Annual Vehicle Revenue Hours 55,522
Total Fleet 37
Vehicles Operated in Maximum Service Base Period Requirement 29

Vehicles Operated in Maximum Service
Directly Operated 22
Purchased Transportation 7
Demand Response 5

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$53,893
Local Funds 5,852
State Funds 79,617
Federal Assistance 425,956
Other Funds 262,879
Total Operating Funds Expended \$828,197

Summary of Operating Expenses
Salaries/Wages/Benefits \$420,888
Materials & Supplies 120,253
Purchased Transportation 135,653
Other Expenses 207,102
Total Operating Expenses \$883,896

Sources of Capital Funds Expended
Local Funds \$85,164
State Funds 22,689
Federal Assistance 431,413
Total Capital Funds Expended \$539,266

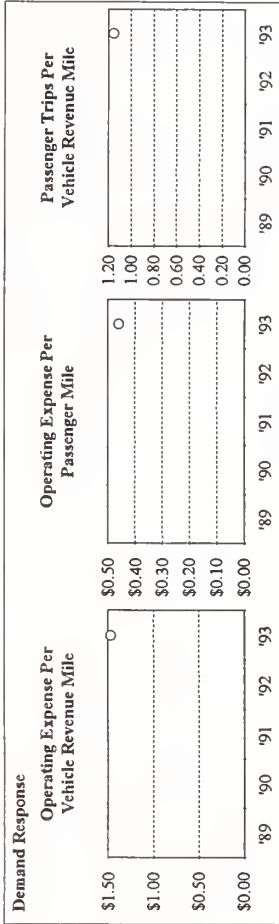
Uses of Capital Funds
Demand Response \$162,069
Rolling Stock \$377,197
Facilities and Other \$377,197
Total \$539,266

Characteristics

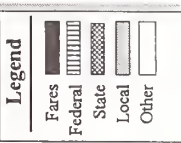
Operating Expense \$883,896
Capital Funding \$539,266
Annual Passenger Miles 1,907,367
Annual Vehicle Revenue Miles 600,369
Annual Unlinked Trips 691,288
Average Weekday Unlinked Trips 2,726
Annual Vehicle Revenue Hours 55,522
Fixed Guideway Directional Route Miles 0.0
Total Fleet 37
Average Fleet Age in Years 3.1
Vehicles Operated in Maximum Service 29
Peak to Base Ratio N/A
Percent Spares 28%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.47
Operating Expense/Vehicle Revenue Hour \$15.92
Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.28
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.15
Unlinked Passenger Trips/Vehicle Revenue Hour 12.45



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Fayetteville-Springdale Area Transit Authority (Razorback)

FTA Programs University of Arkansas, Fayetteville
Fayetteville, AR 72701
(501)575-3500

Chief Executive Officer: Frank H. Scott,
Director, Razorback Transit
Section 15 ID Number: 6062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fayetteville-Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZAs	281

Service Area Statistics	
Square Miles	18
Population	42,099

Service Consumption	
Annual Passenger Miles	2,110,121
Annual Unlinked Trips	1,500,688
Average Weekday Unlinked Trips	6,093
Average Saturday Unlinked Trips	831
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	233,229
Annual Vehicle Revenue Hours	25,412
Total Fleet	23
Vehicles Operated in Maximum Service Base Period Requirement	14

Vehicles Operated in Maximum Service	
Motor Bus	12
Demand Response	2
Total	14

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	0
State Funds	38,100
Federal Assistance	484,646
Other Funds	446,546
Total Operating Funds Expended	\$969,292

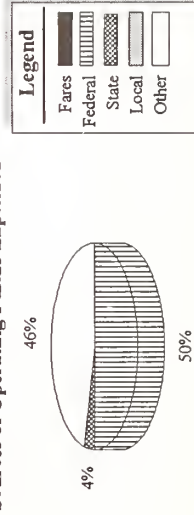
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$605,109
Materials & Supplies	74,571
Purchased Transportation	0
Other Expenses	47,359
Total Operating Expenses	\$727,039

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	78,685
Federal Assistance	314,741
Total Capital Funds Expended	\$393,426

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$373,152	\$17,650	\$390,782
Demand Response	0	2,644	2,644
Total	\$373,152	\$20,274	\$393,426

Sources of Operating Funds Expended



Sources of Capital Funds Expended



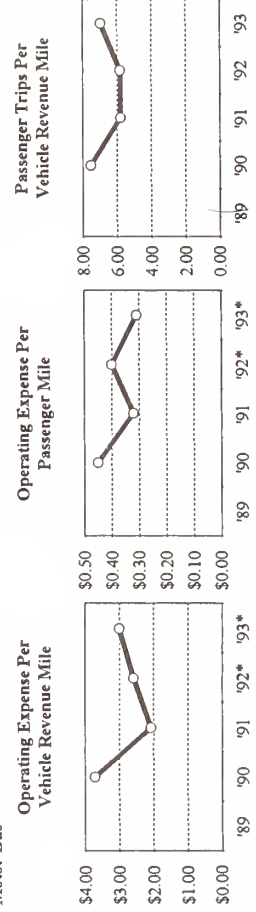
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$644,293	\$82,746
Capital Funding	\$390,782	\$2,644
Annual Passenger Miles	2,096,806	13,315
Annual Vehicle Revenue Miles	214,313	18,916
Annual Unlinked Trips	1,491,244	9,444
Average Weekday Unlinked Trips	6,055	38
Annual Vehicle Revenue Hours	20,716	4,696
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	20	3
Average Fleet Age in Years	5.9	5.3
Vehicles Operated in Maximum Service	12	2
Peak to Base Ratio	1.2	N/A
Percent Spares	67%	50%

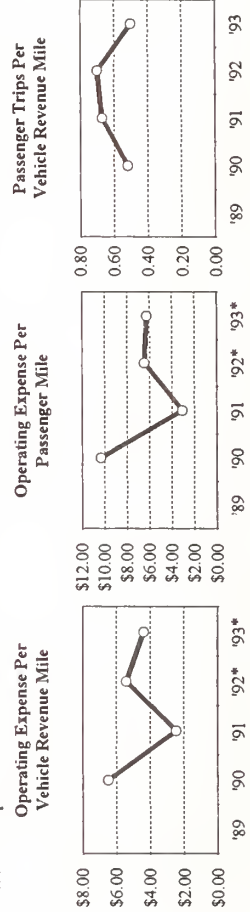
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.01	\$4.37
Operating Expense/Vehicle Revenue Mile	\$31.10	\$17.62
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.31	\$6.21
Operating Expense/Unlinked Passenger Trip	\$0.43	\$8.76
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	6.96	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	71.99	2.01

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Pine Bluff Transit

200 East Eighth Avenue
Pine Bluff, AR 71610
(501)543-1800

Chief Executive Officer: Jerry Taylor,
Mayor
Section 15 ID Number: 6034

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census
Pine Bluff, AR
 Square Miles 49
 Population 61,941
 Population Ranking Out of 405 UZAs 326

Service Area Statistics
 Square Miles 14
 Population 45,000
Service Consumption
 Annual Passenger Miles 803,318
 Annual Unlinked Trips 163,474
 Average Weekday Unlinked Trips 572
 Average Saturday Unlinked Trips 343
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 291,498
 Annual Vehicle Revenue Hours 23,904
 Total Fleet 11
 Vehicles Operated in Maximum Service 8
 Base Period Requirement 7

Vehicles Operated in Maximum Service
 Directly Operated 8
 Purchased Transportation 0
 Motor Bus

Financial Information (System Wide)

Sources of Operating Funds Expended
 Passenger Fares \$119,771
 Local Funds 297,846
 State Funds 49,268
 Federal Assistance 352,122
 Other Funds 5,008
Total Operating Funds Expended \$824,015

Summary of Operating Expenses
 Salaries/Wages/Benefits \$503,014
 Materials & Supplies 239,181
 Purchased Transportation 0
 Other Expenses 81,531
Total Operating Expenses \$823,726

Sources of Capital Funds Expended
 Local Funds \$2,506
 State Funds 0
 Federal Assistance 10,024
Total Capital Funds Expended \$12,530

Uses of Capital Funds
 Motor Bus
 Rolling Stock \$0
 Facilities and Other \$12,530
Total \$12,530

Characteristics

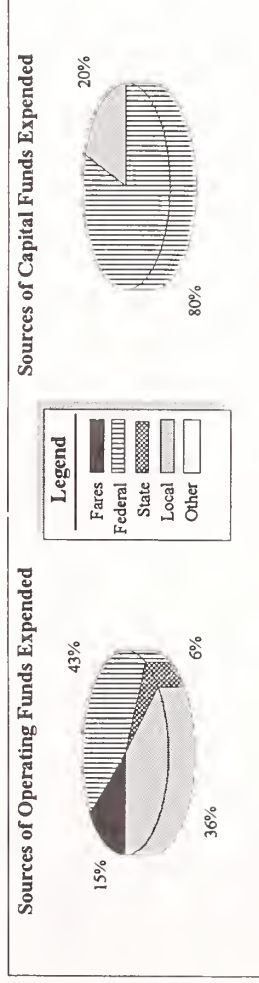
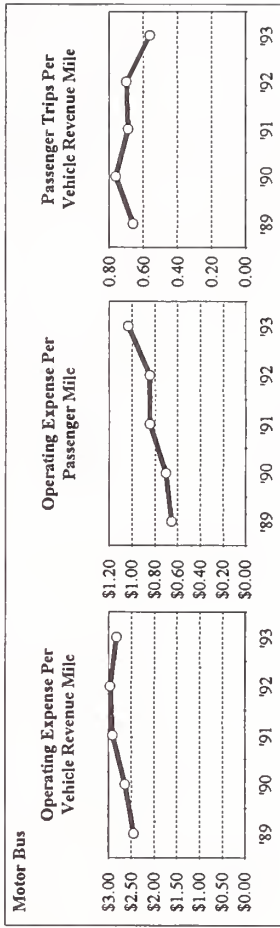
Operating Expense \$823,726
 Capital Funding \$12,530
 Annual Passenger Miles 803,318
 Annual Vehicle Revenue Miles 291,498
 Annual Unlinked Trips 163,474
 Average Weekday Unlinked Trips 572
 Annual Vehicle Revenue Hours 23,904
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 11
 Average Fleet Age in Years 5.6
 Vehicles Operated in Maximum Service 8
 Peak to Base Ratio N/A
 Percent Spares 38%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.83
 Operating Expense/Vehicle Revenue Hour \$34.46

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.03
 Operating Expense/Unlinked Passenger Trip \$5.04

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.56
 Unlinked Passenger Trips/Vehicle Revenue Hour 6.84



Chico Area Transit System

2725 A Highway 32 West
Chico, CA 95927
(916)895-4803

Chief Executive Officer: Thomas J. Lando,
City Manager
Section 15 ID Number: 9127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chico, CA	33
Square Miles	71,831
Population	290
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	11
Population	51,000
Service Consumption	
Annual Passenger Miles	1,667,781
Annual Unlinked Trips	543,146
Average Weekday Unlinked Trips	1,985
Average Saturday Unlinked Trips	682
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	411,607
Annual Vehicle Revenue Hours	29,150
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	12
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$239,452
Local Funds	372,535
State Funds	0
Federal Assistance	310,532
Other Funds	0
Total Operating Funds Expended	\$922,519

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	922,549
Other Expenses	0
Total Operating Expenses	\$922,549

Sources of Capital Funds Expended	
Local Funds	\$676,856
State Funds	0
Federal Assistance	249,500
Total Capital Funds Expended	\$926,356

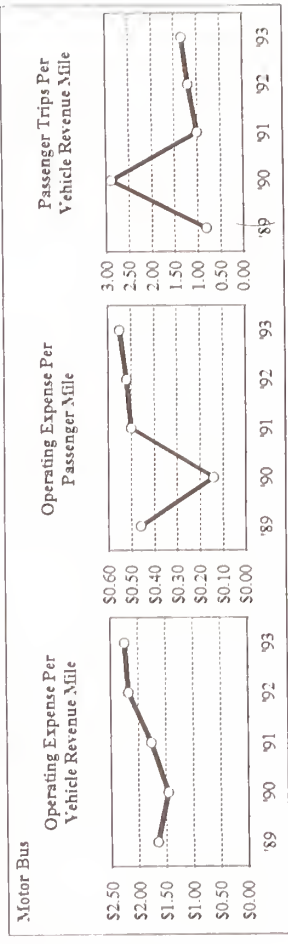
Uses of Capital Funds	
Motor Bus	\$0
Rolling Stock	\$926,356
Facilities and Other	\$0
Total	\$926,356

Characteristics

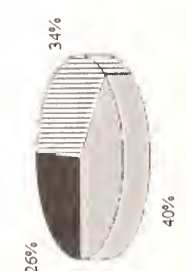
Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$922,549
Annual Vehicle Revenue Miles	\$926,356
Annual Unlinked Trips	1,667,781
Average Weekday Unlinked Trips	411,607
Annual Vehicle Revenue Hours	543,146
Fixed Guideway/Directional Route Miles	1,985
Total Fleet	29,150
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	1.2
Peak to Base Ratio	3.0
Percent Spares	1.4
	1.4
	0.3

Performance Measures

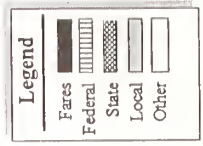
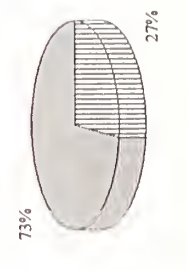
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.24
Operating Expense/Passenger Mile	\$31.65
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$1.70
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32
Unlinked Passenger Trips/Vehicle Revenue Hour	18.63



Sources of Operating Funds Expended



Sources of Capital Funds Expended



UNITRANS, University of California, Davis

372 Memorial Union
Davis, CA 95616-8759
(916)752-2877

Chief Executive Officer: James McElroy,
General Manager
Section 15 ID Number: 9142

General Information (System Wide)

**Urbanized Area (UZA) Statistics - 1990 Census
Davis, CA**
Square Miles 11
Population 52,711
Population Ranking Out of 405 UZAs 382

Service Area Statistics

Square Miles 11
Population 52,711
Service Consumption
Annual Passenger Miles 4,153,992
Annual Unlinked Trips 1,600,702
Average Weekday Unlinked Trips 6,396
Average Saturday Unlinked Trips 363
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 895,101
Annual Vehicle Revenue Hours 54,535
Total Fleet 45
Vehicles Operated in Maximum Service 33
Base Period Requirement 20

Vehicles Operated in Maximum Service
Directly Operated 33
Purchased Transportation 0
Motor Bus

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$380,700
Local Funds 984,370
State Funds 0
Federal Assistance 314,834
Other Funds 19,178
Total Operating Funds Expended \$1,699,082

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,051,489
Materials & Supplies 424,304
Purchased Transportation 0
Other Expenses 125,377
Total Operating Expenses \$1,601,170

Sources of Capital Funds Expended
Local Funds \$8,859
State Funds 44,295
Total Capital Funds Expended \$53,154

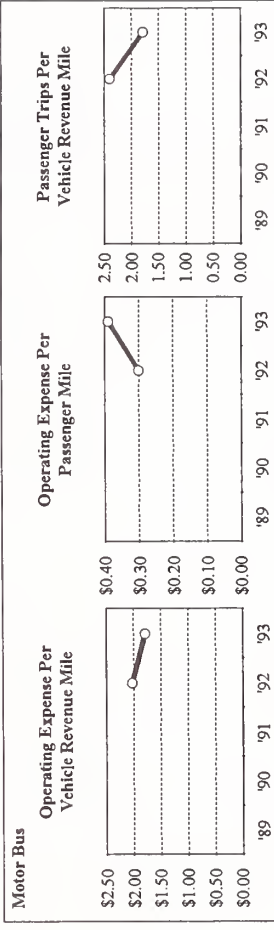
Uses of Capital Funds
Motor Bus
Rolling Stock \$0
Facilities and Other \$53,154
Total \$53,154

Characteristics

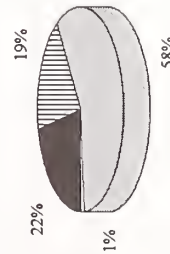
Operating Expense
Capital Funding \$1,601,170
Annual Passenger Miles 4,153,992
Annual Vehicle Revenue Miles 895,101
Annual Vehicle Revenue Hours 1,600,702
Average Weekday Unlinked Trips 6,396
Average Saturday Unlinked Trips 363
Average Sunday Unlinked Trips 0
Fixed Guideway Directional Route Miles 0.0
Total Fleet 45
Average Fleet Age in Years 22.9
Vehicles Operated in Maximum Service 33
Peak to Base Ratio 1.4
Percent Spares 36%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.79
Operating Expense/Vehicle Revenue Hour \$29.36
Cost Effectiveness
Operating Expense/Passenger Mile \$0.39
Operating Expense/Unlinked Passenger Trip \$1.00
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.79
Unlinked Passenger Trips/Vehicle Revenue Hour 29.35



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Fairfield- Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long
City Manager
Section 15 ID Number: 9092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZAs	225

Service Area Statistics	
Square Miles	28
Population	105,000
Service Consumption	
Annual Passenger Miles	2,330,833
Annual Unlinked Trips	606,491
Average Weekday Unlinked Trips	2,181
Average Saturday Unlinked Trips	968
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	528,995
Annual Vehicle Revenue Hours	37,253
Total Fleet	22
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	11
Motor Bus	0
Demand Response	3
Total	14

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$324,112
Local Funds	0
State Funds	508,707
Federal Assistance	549,453
Other Funds	0
Total Operating Funds Expended	\$1,382,272

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,499,732
Other Expenses	0
Total Operating Expenses	\$1,499,732

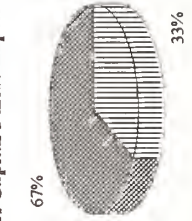
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	286,809
Federal Assistance	141,958
Total Capital Funds Expended	\$428,767

Uses of Capital Funds	
Motor Bus	\$69,839
Demand Response	0
Total	\$69,839

Sources of Operating Funds Expended



Sources of Capital Funds Expended

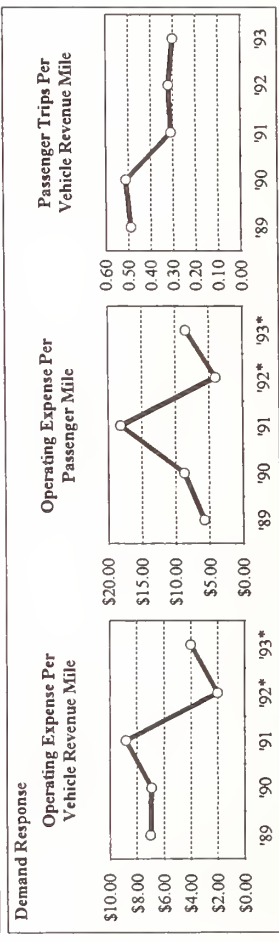
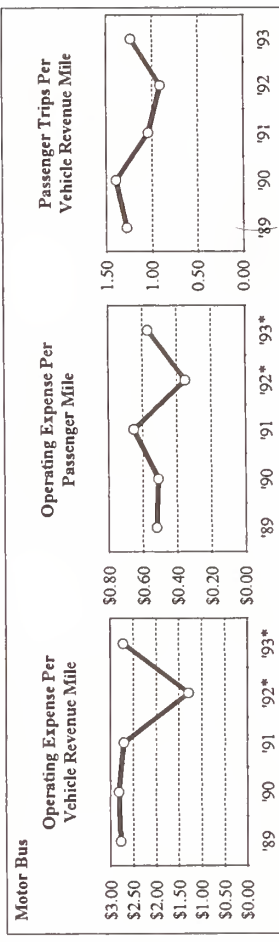


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,307,005	\$192,727
Annual Passenger Miles	\$428,767	\$0
Annual Vehicle Revenue Miles	2,307,920	22,913
Annual Unlinked Trips	480,537	48,458
Average Weekday Unlinked Trips	591,743	14,748
Annual Vehicle Revenue Hours	2,125	56
Fixed Guideway Directional Route Miles	31,893	5,360
Total Fleet	17	0
Average Fleet Age in Years	7.2	5
Vehicles Operated in Maximum Service	11	4.0
Peak to Base Ratio	1.0	3
Percent Spares	N/A	N/A
	55%	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.72
Operating Expense/Vehicle Revenue Hour	\$40.98
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.57
Operating Expense/Unlinked Passenger Trip	\$2.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.23
Unlinked Passenger Trips/Vehicle Revenue Hour	18.55



* Joint expenses eliminated and allocated to individual modes.

Victor Valley Transit Service Authority (VVTSA)

14343 Civic Drive
Victorville, CA 92392-2399
(619)955-5220

Chief Executive Officer: Stuart A. Livensparger,
Transit Manager
Section 15 ID Number: 9148

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Heperia-Apple Valley-Victorville, CA	140
Square Miles	153,176
Population	162
Population Ranking Out of 405 UZAs	

Service Area Statistics	N/A
Square Miles	N/A
Population	

Service Consumption	0 /W
Annual Passenger Miles	505,614
Annual Unlinked Trips	1,737
Average Weekday Unlinked Trips	1,239
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,472,087
Annual Vehicle Revenue Hours	77,808
Total Fleet	45
Vehicles Operated in Maximum Service	41
Base Period Requirement	41

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	8
Total	41

Financial Information (System Wide)

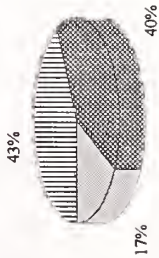
Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	282,233
State Funds	672,957
Federal Assistance	712,651
Other Funds	0
Total Operating Funds Expended	\$1,667,841

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,106,917
Other Expenses	0
Total Operating Expenses	\$2,106,917

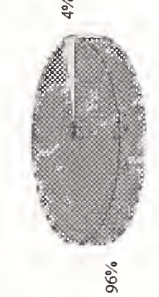
Sources of Capital Funds Expended	
Local Funds	\$38,770
State Funds	824,917
Federal Assistance	0
Total Capital Funds Expended	\$863,687

Uses of Capital Funds	
Motor Bus	\$760,521
Demand Response	38,770
Total	\$799,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended



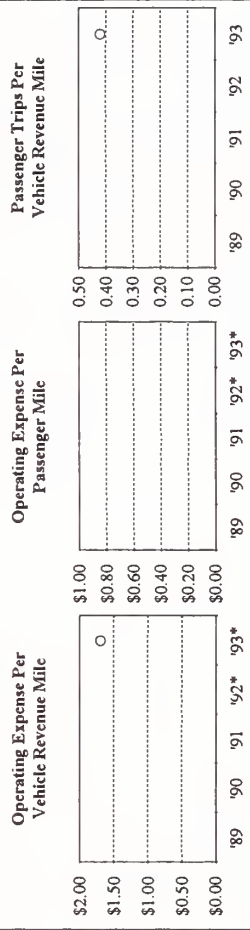
Characteristics

Operating Expense		
Capital Funding	\$1,751,610	Motor Bus
Annual Passenger Miles	\$824,917	Demand Response
Annual Vehicle Revenue Miles	1,036,907	\$38,770
Annual Unlinked Trips	430,952	\$355,307
Average Weekday Unlinked Trips	1,493	\$38,770
Annual Vehicle Revenue Hours	50,880	0 /W
Fixed Guideway Directional Route Miles	0.0	435,180
Total Fleet	37	74,662
Average Fleet Age in Years	2.9	244
Vehicles Operated in Maximum Service	33	26,928
Peak to Base Ratio	N/A	0.0
Percent Spares	12%	8
		3.4
		8
		N/A
		0%

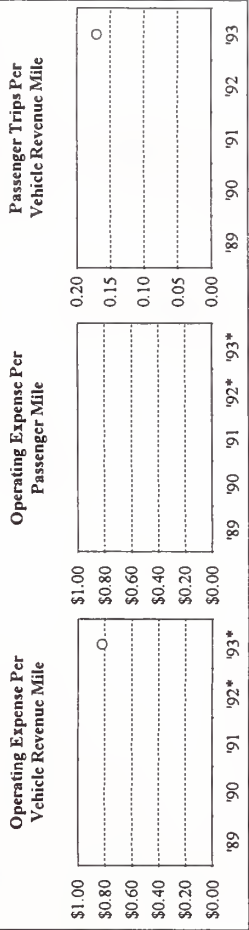
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.69	\$0.82
Operating Expense/Vehicle Revenue Hour	\$34.43	\$13.19
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.00	\$0.00
Operating Expense/Unlinked Passenger Trip	\$4.06	\$4.76
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.42	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	8.47	2.77

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Lancaster-Antelope Valley Public Transportation Service (AV Transit)

1031 West Avenue, L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director
Section 15 ID Number: 9121

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lancaster-Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking Out of 405 UZAs	134
Other UZAs Served	2

Service Area Statistics	
Square Miles	496
Population	187,190
Service Consumption	
Annual Passenger Miles	17,641,651
Annual Unlinked Trips	1,182,780
Average Weekday Unlinked Trips	4,335
Average Saturday Unlinked Trips	1,385
Average Sunday Unlinked Trips	40

Service Supplied	
Annual Vehicle Revenue Miles	1,623,793
Annual Vehicle Revenue Hours	79,780
Total Fleet	53
Vehicles Operated in Maximum Service Base Period Requirement	42

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	29
Motor Bus	13
Demand Response	0
Total	42

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,104,793
Local Funds	3,348,471
State Funds	0
Federal Assistance	0
Other Funds	123,713
Total Operating Funds Expended	\$4,576,977

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,269,232
Other Expenses	0
Total Operating Expenses	\$4,269,232

Sources of Capital Funds Expended	
Local Funds	\$995,750
State Funds	0
Federal Assistance	1,257,154
Total Capital Funds Expended	\$2,252,904

Uses of Capital Funds	
Motor Bus	\$2,013,742
Demand Response	2,831
Total	\$2,016,573
Facilities and Other	\$236,331
Total	\$2,252,904

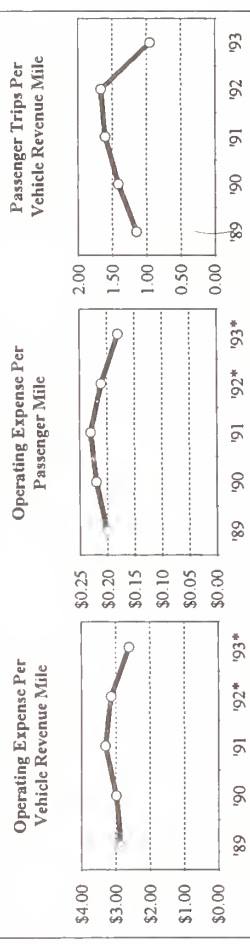
Characteristics

Operating Expense	\$3,093,763	Motor Bus	\$3,093,763	Demand Response	\$1,175,469
Capital Funding	\$2,231,273	Annual Passenger Miles	17,047,741	Annual Vehicle Revenue Miles	593,910
Annual Passenger Miles	17,047,741	Annual Unlinked Trips	1,189,854	Average Weekday Unlinked Trips	433,939
Annual Vehicle Revenue Miles	1,189,854	Annual Vehicle Revenue Hours	1,130,963	Annual Unlinked Trips	51,817
Average Weekday Unlinked Trips	4,150	Fixed Guideway/Directional Route Miles	56,447	Total Fleet	23,333
Annual Vehicle Revenue Hours	4,150	Total Fleet	0.0	Average Fleet Age in Years	15
Fixed Guideway/Directional Route Miles	56,447	Vehicles Operated in Maximum Service	38	Peak to Base Ratio	1.6
Total Fleet	0.0	Percent Spares	2.6	Percent Spares	31%
Average Fleet Age in Years	15				
Vehicles Operated in Maximum Service	38				
Peak to Base Ratio	1.6				
Percent Spares	31%				

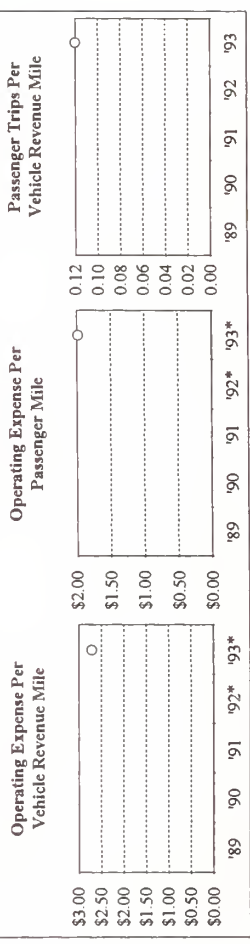
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.60	\$2.71
Operating Expense/Passenger Mile	\$54.81	\$50.38
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.18	\$1.98
Operating Expense/Unlinked Passenger Trip	\$2.74	\$22.69
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.12
Unlinked Passenger Trips/Passenger Mile	20.04	2.22

Motor Bus

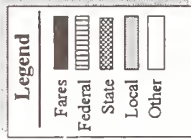


Demand Response

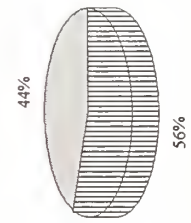


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Lompoc-Lompoc Transit

City Hall, 100 Civic Center Plaza
Lompoc, CA 93438-8001
(805)736-1261

Chief Executive Officer: Gene L. Wahlers,
City Administrator
Section 15 ID Number: 9149

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lompoc, CA
Square Miles 41
Population 56,591
Population Ranking Out of 405 UZA's 359

Service Area Statistics
Square Miles N/A
Population N/A
Service Consumption
Annual Passenger Miles 147,608
Annual Unlinked Trips 551
Average Weekday Unlinked Trips 135
Average Saturday Unlinked Trips 135
Average Sunday Unlinked Trips 13

Service Supplied
Annual Vehicle Revenue Miles 176,623
Annual Vehicle Revenue Hours 15,388
Total Fleet 9
Vehicles Operated in Maximum Service Base Period Requirement 6

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 9
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$76,866
Local Funds 303,566
State Funds 60,498
Federal Assistance 161,832
Other Funds 12,714
Total Operating Funds Expended \$615,476

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 615,476
Other Expenses 0
Total Operating Expenses \$615,476

Sources of Capital Funds Expended
Local Funds \$61,893
State Funds 0
Federal Assistance 120,000
Total Capital Funds Expended \$181,893

Uses of Capital Funds
Rolling Stock \$181,893
Facilities and Other \$0
Total \$181,893

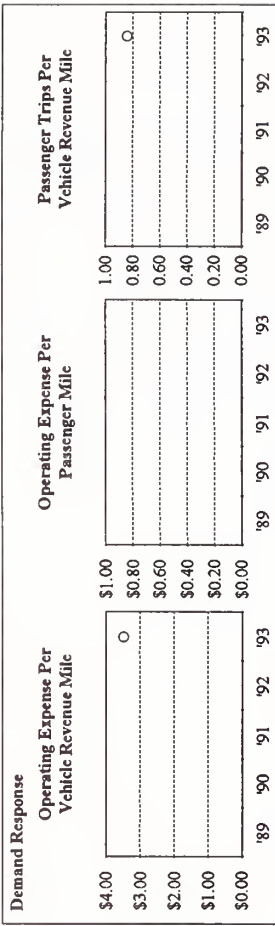
Characteristics

Operating Expense Demand Response \$615,476
Capital Funding \$181,893
Annual Passenger Miles 0
Annual Vehicle Revenue Miles 176,623
Annual Unlinked Trips 147,608
Average Weekday Unlinked Trips 551
Annual Vehicle Revenue Hours 15,388
Fixed Guideway/Directional Route Miles 0.0
Total Fleet 9
Average Fleet Age in Years 7.1
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Percent Spares 0%

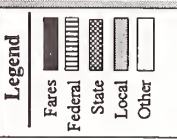
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.48
Operating Expense/Vehicle Revenue Hour \$40.00
Cost Effectiveness
Operating Expense/Passenger Mile \$0.00
Operating Expense/Unlinked Passenger Trip \$4.17

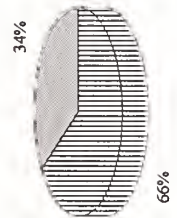
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.84
Unlinked Passenger Trips/Vehicle Revenue Hour 9.59



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Merced Transit System

678 West 18th Street
Merced, CA 95340
(209)385-6849

Chief Executive Officer: Craig Smith,
Executive Officer
Section 15 ID Number: 9143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Merced, CA	20
Square Miles	64,742
Population	318
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	16
Population	55,608
Service Consumption	
Annual Passenger Miles	970,750
Annual Unlinked Trips	304,250
Average Weekday Unlinked Trips	1,272
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	378,000
Annual Vehicle Revenue Hours	38,000
Total Fleet	26
Vehicles Operated in Maximum Service Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	8
Total	18

Financial Information (System Wide)

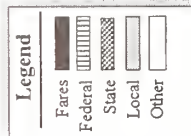
Sources of Operating Funds Expended	
Passenger Fares	\$111,160
Local Funds	790,644
State Funds	619,789
Federal Assistance	502,785
Other Funds	59,695
Total Operating Funds Expended	\$2,084,073

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$731,787
Materials & Supplies	246,666
Purchased Transportation	0
Other Expenses	176,416
Total Operating Expenses	\$1,154,869

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	0
Total	\$0

Sources of Operating Funds Expended



Characteristics

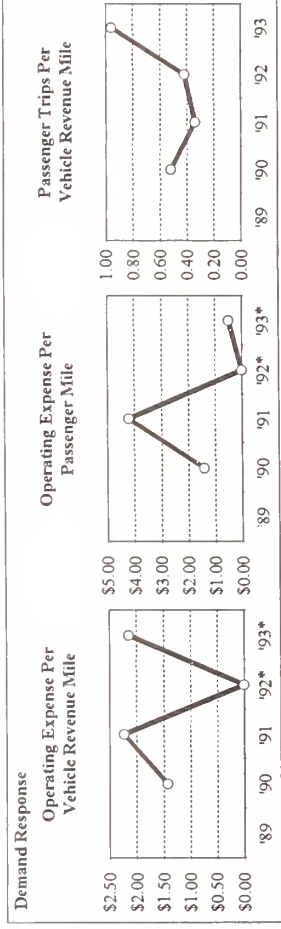
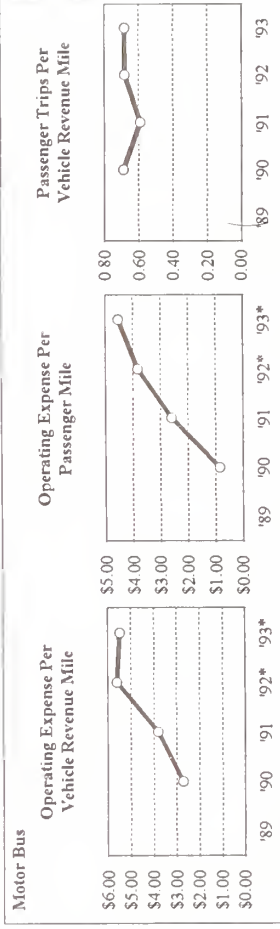
	Motor Bus	Demand Response
Operating Expense	\$1,154,869	\$338,008
Capital Funding	\$0	\$0
Annual Passenger Miles	255,750	715,000
Annual Vehicle Revenue Miles	211,000	167,000
Annual Unlinked Trips	144,250	160,000
Average Weekday Unlinked Trips	599	673
Annual Vehicle Revenue Hours	20,250	17,750
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	13
Average Fleet Age in Years	3.5	6.0
Vehicles Operated in Maximum Service	10	8
Peak to Base Ratio	1.2	N/A
Percent Spares	30%	62%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.47
Operating Expense/Vehicle Revenue Hour	\$57.03

Cost Effectiveness	
Operating Expense/Passenger Mile	\$4.52
Operating Expense/Unlinked Passenger Trip	\$8.01

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.68
Unlinked Passenger Trips/Vehicle Revenue Hour	7.12



* Joint expenses eliminated and allocated to individual modes.

City of Napa (The V.I.N.E.)

955 School Street
Napa, CA 94559-0660
(707)257-9501

Chief Executive Officer: Patricia Thompson,
City Manager
Section 15 ID Number: 9088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Napa, CA
Square Miles 21
Population 68,049
Population Ranking Out of 405 UZAs 305

Service Area Statistics

Square Miles 45
Population 63,000
Service Consumption
Annual Passenger Miles 0 /W
Annual Unlinked Trips 714,297
Average Weekday Unlinked Trips 2,825
Average Saturday Unlinked Trips 1,050
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 564,508
Annual Vehicle Revenue Hours 36,207
Total Fleet 16
Vehicles Operated in Maximum Service 13
Base Period Requirement 11

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 13
Motor Bus 13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares \$274,742
Local Funds 113,718
State Funds 941,243
Federal Assistance 377,268
Other Funds 15,564
Total Operating Funds Expended \$1,722,535

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,722,535
Other Expenses 0
Total Operating Expenses \$1,722,535

Sources of Capital Funds Expended

Local Funds \$66,480
State Funds 108,851
Federal Assistance 459,710
Total Capital Funds Expended \$635,041

Uses of Capital Funds

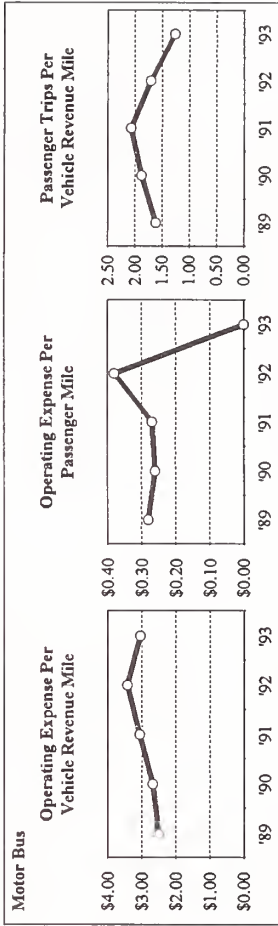
Motor Bus \$0
Facilities and Other \$635,041
Rolling Stock \$0
Total \$635,041

Characteristics

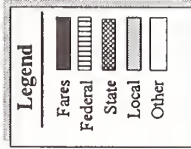
Operating Expense	Motor	
Capital Funding	Bus	
Annual Passenger Miles		\$1,722,535
Annual Vehicle Revenue Miles		\$635,041
Annual Unlinked Trips		0 /W
Average Weekday Unlinked Trips		564,508
Annual Vehicle Revenue Hours		714,297
Fixed Guideway Directional Route Miles		2,825
Total Fleet		36,207
Average Fleet Age in Years		0.0
Vehicles Operated in Maximum Service		16
Peak to Base Ratio		8.6
Percent Spaces		13
		1.2
		23%

Performance Measures

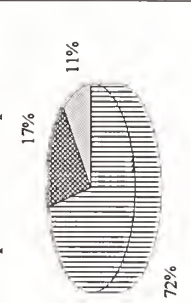
Service Efficiency	\$3.05
Operating Expense/Vehicle Revenue Mile	\$47.57
Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$2.41
Service Effectiveness	1.27
Unlinked Passenger Trips/Vehicle Revenue Mile	19.73



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(619)343-3456

Chief Executive Officer: Richard Cromwell, III
General Manager

Section 15 ID Number: 9079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Palm Springs, CA	90
Square Miles	129,025
Population	178
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	266
Population	237,000

Service Consumption	
Annual Passenger Miles	21,317,484
Annual Unlinked Trips	3,028,135
Average Weekday Unlinked Trips	9,122
Average Saturday Unlinked Trips	6,967
Average Sunday Unlinked Trips	5,489

Service Supplied	
Annual Vehicle Revenue Miles	2,532,330
Annual Vehicle Revenue Hours	149,765
Total Fleet	65
Vehicles Operated in Maximum Service	46
Base Period Requirement	36

Vehicles Operated in Maximum Service	
Directly Operated	33
Purchased Transportation	0
Total	33

Financial Information (System Wide)

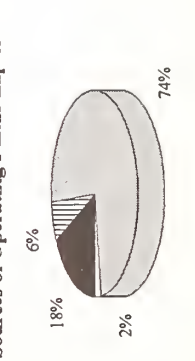
Sources of Operating Funds Expended	
Passenger Fares	\$1,614,260
Local Funds	6,630,944
State Funds	0
Federal Assistance	\$41,101
Other Funds	121,404
Total Operating Funds Expended	\$8,907,709

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,912,195
Materials & Supplies	1,551,711
Purchased Transportation	931,048
Other Expenses	1,038,821
Total Operating Expenses	\$9,433,775

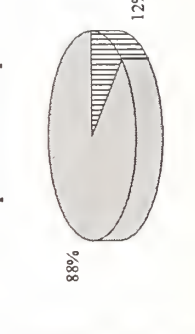
Sources of Capital Funds Expended	
Local Funds	\$216,007
State Funds	0
Federal Assistance	30,365
Total Capital Funds Expended	\$246,372

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	\$39,445
Total	\$39,445

Sources of Operating Funds Expended



Sources of Capital Funds Expended



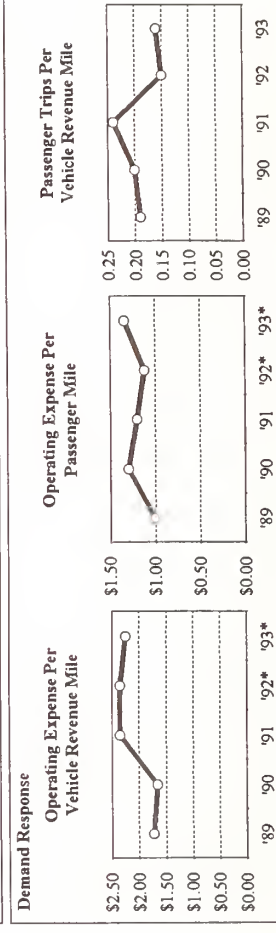
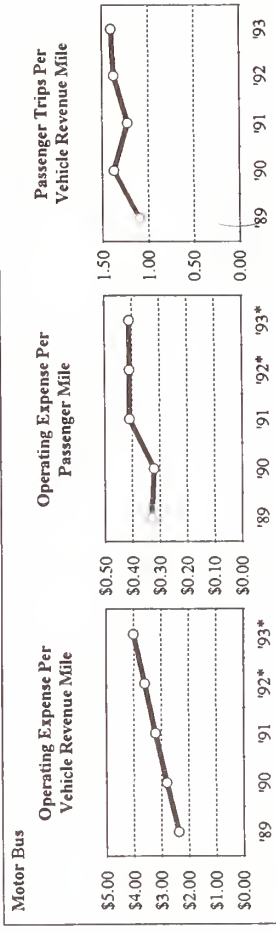
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$8,502,727	\$931,048
Capital Funding	\$206,927	\$39,445
Annual Passenger Miles	20,622,048	695,436
Annual Vehicle Revenue Miles	2,118,123	414,207
Annual Unlinked Trips	2,959,955	68,180
Average Weekday Unlinked Trips	8,855	267
Annual Vehicle Revenue Hours	129,669	20,096
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	47	18
Average Fleet Age in Years	14.2	5.3
Vehicles Operated in Maximum Service	33	13
Peak to Base Ratio	1.4	N/A
Percent Spares	42%	38%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$4.01	\$2.25
Operating Expense/Vehicle Revenue Mile	\$65.57	\$46.33
Cost Effectiveness	\$0.41	\$1.34
Operating Expense/Passenger Mile	\$2.87	\$13.66

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40
Unlinked Passenger Trips/Vehicle Revenue Hour	22.83



* Joint expenses eliminated and allocated to individual modes.

Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(916)225-4174

Chief Executive Officer: Ray Durney,
Transportation Coordinator
Section 15 ID Number: 9093

General Information (System Wide)

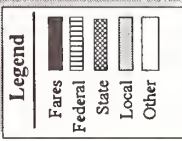
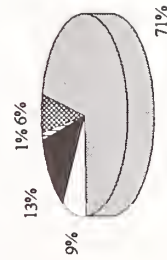
Urbanized Area (UZA) Statistics - 1990 Census	
Redding, CA	62
Square Miles	78,364
Population	269
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	65
Population	65,000
Service Consumption	
Annual Passenger Miles	3,272,315
Annual Vehicle Revenue Miles	625,413
Average Weekday Unlinked Trips	2,159
Average Saturday Unlinked Trips	1,423
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	739,348
Annual Vehicle Revenue Hours	51,748
Total Fleet	37
Vehicles Operated in Maximum Service Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9
Demand Response	11
Total	20

Sources of Operating Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$223,131
Local Funds	1,186,130
State Funds	99,404
Federal Assistance	10,036
Other Funds	162,794
Total Operating Funds Expended	\$1,681,495

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,533,460
Other Expenses	0
Total Operating Expenses	\$1,533,460

Sources of Capital Funds Expended	
Local Funds	\$165,241
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$165,241

Uses of Capital Funds

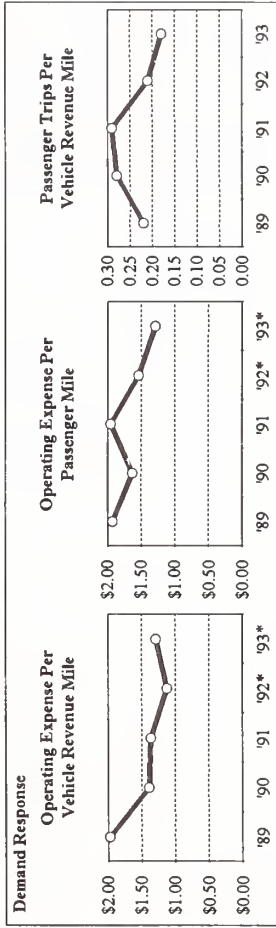
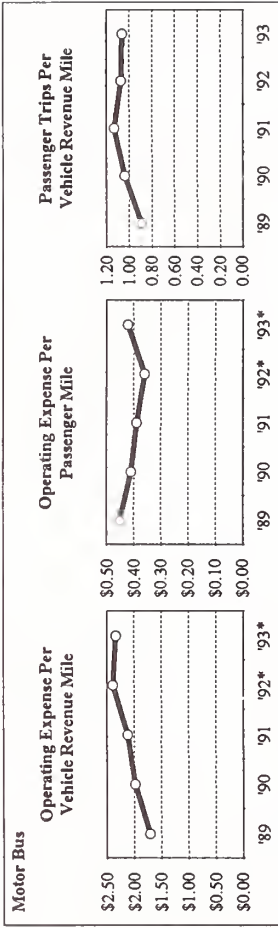
Motor Bus	\$84,379	Rolling Stock	0	Facilities and Other	\$80,862	Total	\$165,241
Demand Response	0		0		0		
Total	\$84,379		\$80,862		\$165,241		

Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,301,745	\$231,715
Annual Vehicle Revenue Miles	\$165,241	\$0
Annual Unlinked Trips	3,092,079	180,236
Average Weekday Unlinked Trips	559,112	32,543
Annual Vehicle Revenue Hours	2,040	119
Fixed Guideway Directional Route Miles	31,968	19,780
Total Fleet	0.0	0.0
Average Fleet Age in Years	15	22
Vehicles Operated in Maximum Service	11.5	2.1
Peak to Base Ratio	9	11
Percent Spares	N/A	N/A
	67%	100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.33
Operating Expense/Vehicle Revenue Hour	\$40.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$2.20
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06
Unlinked Passenger Trips/Vehicle Revenue Hour	18.55



* Joint expenses eliminated and allocated to individual modes.

Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald J. Gromko, Ph.D.,
Public Works Director
Section 15 ID Number: 9055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salinas, CA	35
Square Miles	122,225
Population	188
Population Ranking Out of 405 UZAs	174
Other UZA's Served:	

Service Area Statistics	
Square Miles	210
Population	4,052
Service Consumption	
Annual Passenger Miles	489,703
Annual Unlinked Trips	63,489
Average Weekday Unlinked Trips	250
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	359,472
Annual Vehicle Revenue Hours	21,276
Total Fleet	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	21

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	21

Demand Response	0
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Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$66,276
Local Funds	618,311
State Funds	29,700
Federal Assistance	105,987
Other Funds	11,675
Total Operating Funds Expended	\$831,949

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	831,949
Other Expenses	0
Total Operating Expenses	\$831,949

Sources of Capital Funds Expended	
Local Funds	\$20,979
Slate Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$20,979

Uses of Capital Funds	
Demand Response	\$6,639
Rolling Stock	\$14,340
Facilities and Other	\$20,979

Characteristics

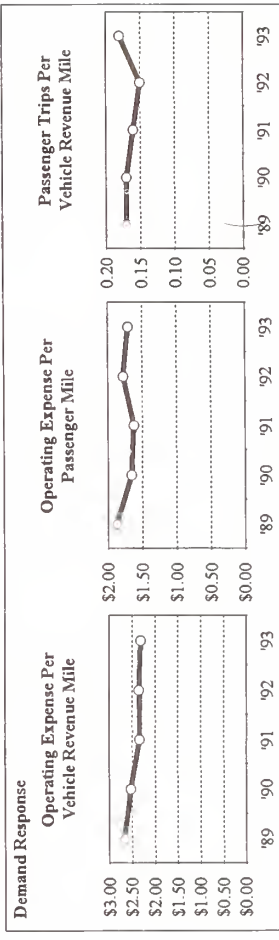
Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Performance Measures

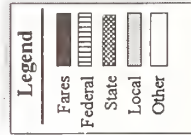
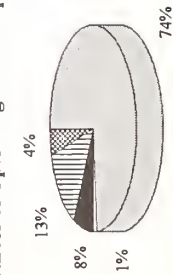
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.31
Operating Expense/Vehicle Revenue Hour	\$39.10

Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.70
Operating Expense/Unlinked Passenger Trip	\$13.10

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	2.98



Sources of Operating Funds Expended



Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
 Santa Barbara, CA 93103
 (805)963-3364

Chief Executive Officer: Gary Gleason,
 General Manager

Section 15 ID Number: 9020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	49
Square Miles	182,163
Population	138
Population Ranking Out of 405 UZA's	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$3,044,332
Local Funds	0
State Funds	2,591,719
Federal Assistance	2,040,710
Other Funds	220,736
Total Operating Funds Expended	\$7,897,497

Service Area Statistics	
Square Miles	80
Population	180,000

Service Consumption	
Annual Passenger Miles	22,133,789 Q
Annual Unlinked Trips	6,643,616 Q
Average Weekday Unlinked Trips	22,171 Q
Average Saturday Unlinked Trips	15,538 Q
Average Sunday Unlinked Trips	11,214 Q

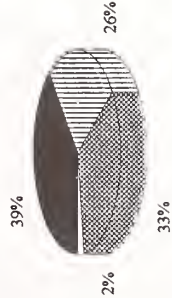
Service Supplied	
Annual Vehicle Revenue Miles	2,011,033 Q
Annual Vehicle Revenue Hours	163,247 Q
Total Fleet	89
Vehicles Operated in Maximum Service Base Period Requirement	59 Q
	41 Q

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,879,703
Materials & Supplies	956,375
Purchased Transportation	177,471
Other Expenses	822,339
Total Operating Expenses	\$7,835,888

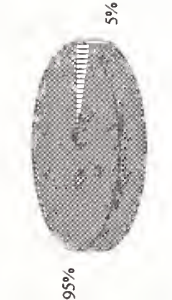
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	2,019,213
Federal Assistance	111,107
Total Capital Funds Expended	\$2,130,320

Uses of Capital Funds	
Motor Bus	\$396,208
Facilities and Other	\$1,734,112
Rolling Stock	\$0
Total	\$2,130,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



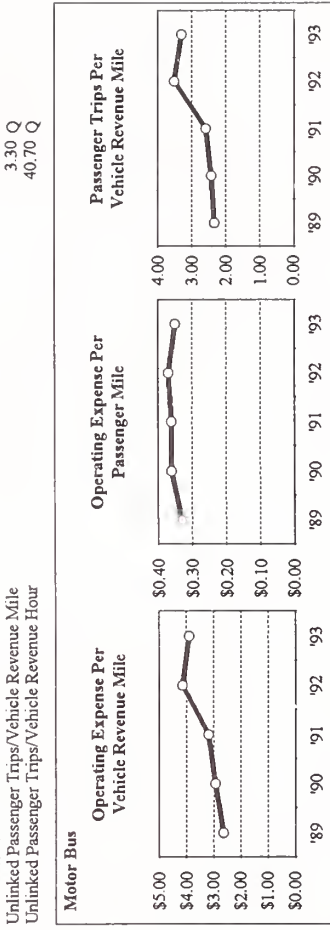
Characteristics

Characteristic	Motor	Bus
Operating Expense	\$7,835,888	\$2,130,320
Capital Funding	22,133,789 Q	2,011,033 Q
Annual Passenger Miles	6,643,616 Q	22,171 Q
Annual Vehicle Revenue Miles	163,247 Q	0.0
Average Weekday Unlinked Trips	89	8.9
Annual Vehicle Revenue Hours	59 Q	59 Q
Fixed Guideway Directional Route Miles	1.4 Q	1.4 Q
Total Fleet	51%	51%
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

Performance Measures

Measure	Value
Service Efficiency	\$3.90 Q
Operating Expense/Vehicle Revenue Mile	\$48.00 Q
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.35 Q
Operating Expense/Passenger Mile	\$1.18 Q
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	3.30 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	40.70 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor-Bus



Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
 Santa Cruz, CA 95060
 (408)426-6080

Chief Executive Officer: Scott L. Galloway.
 Secretary-General Manager
 Section 15 ID Number: 9006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Cruz, CA	99
Square Miles	152,355
Population	163
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	441
Population	232,453
Service Consumption	
Annual Passenger Miles	34,659,619
Annual Unlinked Trips	6,633,836
Average Weekday Unlinked Trips	22,437
Average Saturday Unlinked Trips	8,451
Average Sunday Unlinked Trips	7,832

Service Supplied	
Annual Vehicle Revenue Miles	3,350,874
Annual Vehicle Revenue Hours	226,637
Total Fleet	123
Vehicles Operated in Maximum Service Base Period Requirement	110
	95

Vehicles Operated in Maximum Service	
Directly Operated	58
Purchased Transportation	8
Total	57

Financial Information (System Wide)

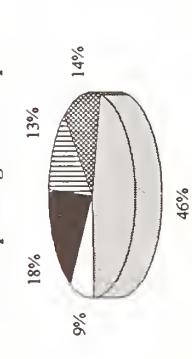
Sources of Operating Funds Expended	
Passenger Fares	\$3,752,901
Local Funds	9,432,556
State Funds	2,939,717
Federal Assistance	2,580,397
Other Funds	1,751,643
Total Operating Funds Expended	\$20,457,214

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,981,227
Materials & Supplies	1,503,918
Purchased Transportation	823,282
Other Expenses	3,148,787
Total Operating Expenses	\$20,457,214

Sources of Capital Funds Expended	
Local Funds	\$146,612
State Funds	0
Federal Assistance	448,409
Total Capital Funds Expended	\$595,021

Uses of Capital Funds	
Motor Bus	\$251,877
Demand Response	130,535
Total	\$382,412
Facilities and Other	\$212,609
Total	\$595,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended



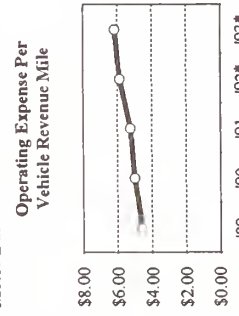
Characteristics

	Motor	Demand
Operating Expense	\$20,266,996	\$190,218
Capital Funding	\$464,486	\$130,535
Annual Passenger Miles	34,582,913	76,706
Annual Vehicle Revenue Miles	3,296,125	54,749
Annual Unlinked Trips	6,625,996	7,840
Average Weekday Unlinked Trips	22,409	28
Annual Vehicle Revenue Hours	223,139	3,498
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	79	44
Average Fleet Age in Years	8.8	6.7
Vehicles Operated in Maximum Service	66	44
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

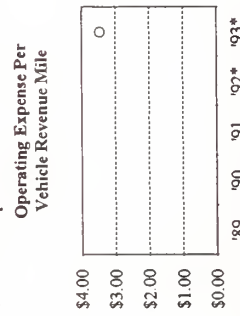
Performance Measures

Service Efficiency	\$6.15	\$3.47
Operating Expense/Vehicle Revenue Mile	\$90.83	\$34.38
Operating Expense/Passenger Mile	\$0.59	\$2.48
Operating Expense/Unlinked Passenger Trip	\$3.06	\$24.26
Service Effectiveness	2.01	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	29.69	2.24

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Santa Maria Area Transit

110 East Cook Street
 Santa Maria, CA 93454
 (805)925-0951

Chief Executive Officer: Wayne Schwammel,
 City Administrator

Section 15 ID Number: 9087

General Information (System Wide)

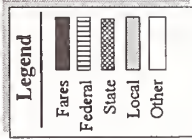
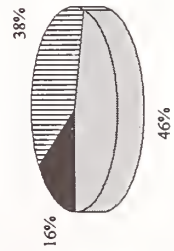
Urbanized Area (UZA) Statistics - 1990 Census	
Santa Maria, CA	25
Square Miles	88,989
Population	245
Population Ranking Out of 405 UZAs	

Service Area Statistics

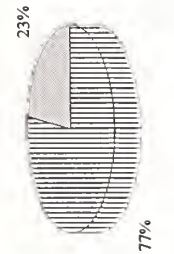
Square Miles	31
Population	87,200
Service Consumption	
Annual Passenger Miles	994,400
Annual Unlinked Trips	348,734
Average Weekday Unlinked Trips	1,172
Average Saturday Unlinked Trips	630
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	340,238
Annual Vehicle Revenue Hours	24,134
Total Fleet	14
Vehicles Operated in Maximum Service Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	6
Total	6
Motor Bus	0
Demand Response	5
Total	5

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$144,785
Local Funds	405,637
State Funds	0
Federal Assistance	335,222
Other Funds	112
Total Operating Funds Expended	\$885,756

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	885,756
Other Expenses	0
Total Operating Expenses	\$885,756

Sources of Capital Funds Expended	
Local Funds	\$172,888
State Funds	0
Federal Assistance	564,881
Total Capital Funds Expended	\$737,769

Uses of Capital Funds

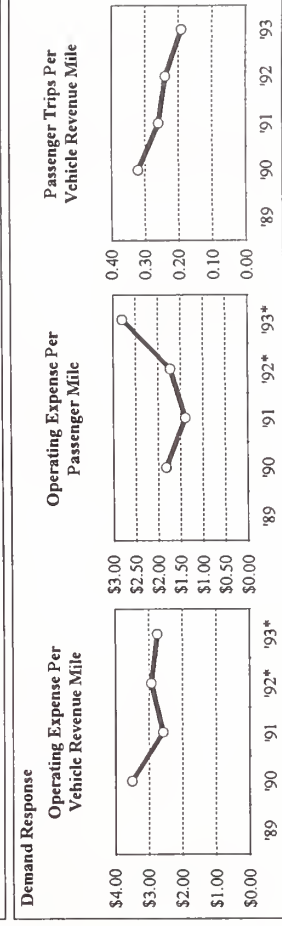
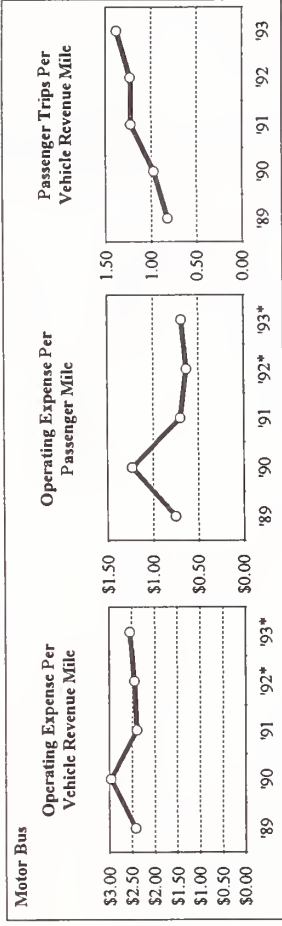
Motor Bus	Demand Response	Total
Rolling Stock	\$353,385	\$505,594
Facilities and Other	\$152,209	232,175
	69,896	\$737,769
Total	\$515,664	\$737,769

Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$607,004	\$278,752
Annual Passenger Miles	\$505,594	\$232,175
Annual Vehicle Revenue Miles	894,400	100,000
Annual Unlinked Trips	238,524	101,714
Average Weekday Unlinked Trips	329,514	19,220
Annual Vehicle Revenue Hours	1,100	72
Fixed Guideway Directional Route Miles	16,703	7,431
Total Fleet	0.0	0.0
Average Fleet Age in Years	8	6
Vehicles Operated in Maximum Service	2.8	1.8
Peak to Base Ratio	6	5
Percent Spares	N/A	N/A
	33%	20%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.54	\$2.74
Operating Expense/Vehicle Revenue Hour	\$36.34	\$37.51
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.68	\$2.79
Operating Expense/Unlinked Passenger Trip	\$1.84	\$14.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.38	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	19.73	2.59



* Joint expenses eliminated and allocated to individual modes.

City of Santa Rosa (City Bus)

P.O. Box 1678
Santa Rosa, CA 95402-1678
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman,
City Manager

Section 15 ID Number: 9017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	67
Square Miles	194,560
Population	126
Population Ranking Out of 405 UZAs	

Service Area Statistics	25
Square Miles	89,371
Population	
Service Consumption	
Annual Passenger Miles	4,705,556
Annual Unlinked Trips	1,604,487
Average Weekday Unlinked Trips	5,669
Average Saturday Unlinked Trips	2,250
Average Sunday Unlinked Trips	915

Service Supplied	
Annual Vehicle Revenue Miles	1,001,012
Annual Vehicle Revenue Hours	80,728
Total Fleet	27
Vehicles Operated in Maximum Service	23
Base Period Requirement	21

Vehicles Operated in Maximum Service		
Directly Operated	17	Purchased Transportation
Motor Bus	0	
Demand Response	0	
Total	17	6

Financial Information (System Wide)

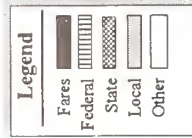
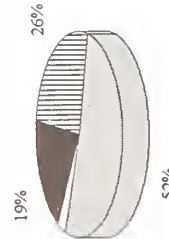
Sources of Operating Funds Expended	
Passenger Fares	\$752,708
Local Funds	2,081,491
State Funds	0
Federal Assistance	1,033,284
Other Funds	105,066
Total Operating Funds Expended	\$3,972,549

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,634,260
Materials & Supplies	280,200
Purchased Transportation	250,722
Other Expenses	776,117
Total Operating Expenses	\$3,941,299

Sources of Capital Funds Expended	
Local Funds	\$202,346
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$202,346

Uses of Capital Funds		
Motor Bus	\$0	Rolling Stock
Demand Response	\$0	Facilities and Other
Total	\$0	\$202,346

Sources of Operating Funds Expended

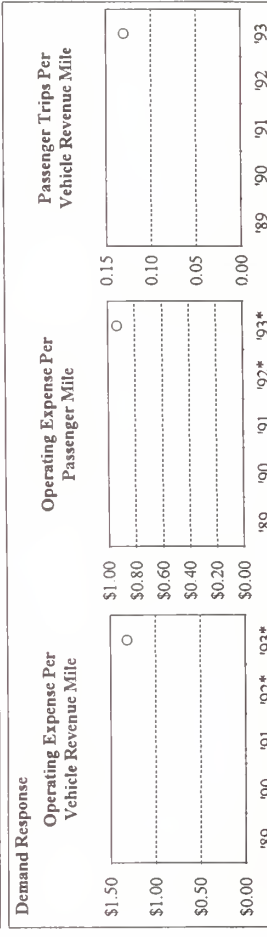
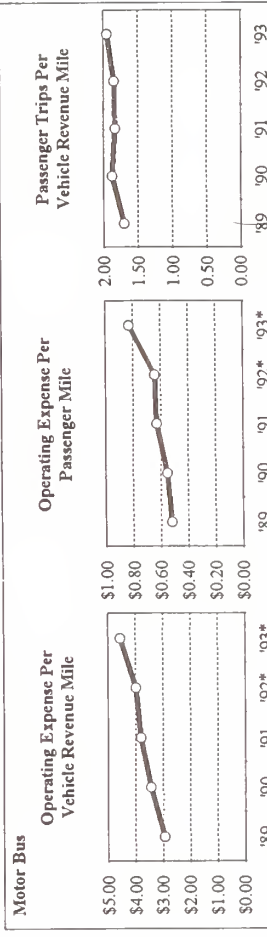


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,690,577	\$250,722
Annual Passenger Miles	\$202,346	\$0
Annual Vehicle Revenue Miles	4,437,282	268,274
Annual Unlinked Trips	809,496	191,516
Average Weekday Unlinked Trips	1,580,376	24,111
Annual Vehicle Revenue Hours	5,574	95
Fixed Guideway Directional Route Miles	63,710	17,018
Total Fleet	0.0	0.0
Average Fleet Age in Years	21	6
Vehicles Operated in Maximum Service	8.2	2.7
Peak to Base Ratio	1.1	N/A
Percent Spares	2.4%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.56
Operating Expense/Passenger Mile	\$57.93
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.83
Operating Expense/Unlinked Passenger Trip	\$2.34
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.95
Unlinked Passenger Trips/Passenger Mile	24.81



* Joint expenses eliminated and allocated to individual modes.

Sonoma County Transit

355 West Robles Avenue
 Santa Rosa, CA 95407
 (707)585-7516

Chief Executive Officer: David Knight,
 Transit Systems Manager
 Section 15 ID Number: 9089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
 Santa Rosa, CA
 Square Miles 67
 Population 194,560
 Population Ranking Out of 405 UZA's 126

Financial Information (System Wide)

Sources of Operating Funds Expended
 Passenger Fares \$930,692
 Local Funds 3,091,193
 State Funds 20,501
 Federal Assistance 16,384
 Other Funds 170,494
Total Operating Funds Expended \$4,229,264

Service Area Statistics
 Square Miles 340
 Population 208,646

Service Consumption
 Annual Passenger Miles 19,703,411
 Annual Unlinked Trips 1,126,465
 Average Weekday Unlinked Trips 4,057
 Average Saturday Unlinked Trips 1,085
 Average Sunday Unlinked Trips 638

Services Supplied
 Annual Vehicle Revenue Miles 1,314,141
 Annual Vehicle Revenue Hours 74,980
 Total Fleet 39
 Vehicles Operated in Maximum Service 34
 Base Period Requirement 20

Vehicles Operated in Maximum Service
 Directly Operated 0
 Purchased Transportation 34
 Motor Bus 34

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 4,132,198
 Other Expenses 0
Total Operating Expenses \$4,132,198

Sources of Capital Funds Expended
 Local Funds \$187,898
 State Funds 30,339
 Federal Assistance 0
Total Capital Funds Expended \$218,237

Uses of Capital Funds
 Rolling Stock \$57,603
 Facilities and Other \$160,634
Total \$218,237

Characteristics

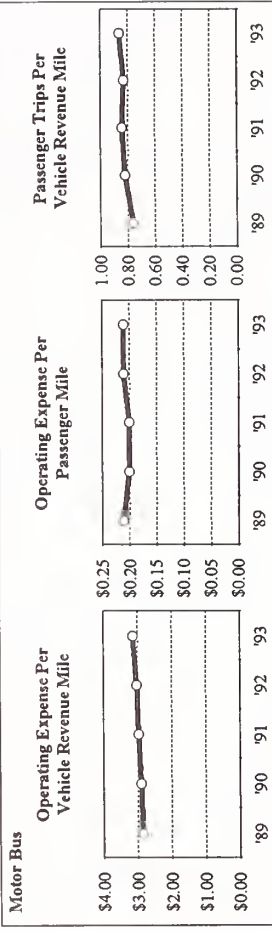
Operating Expense	Motor	Bus
Capital Funding	\$4,132,198	\$218,237
Annual Passenger Miles	19,703,411	1,314,141
Annual Vehicle Revenue Miles	1,126,465	4,057
Annual Unlinked Trips	74,980	0.0
Average Weekday Unlinked Trips	39	7.4
Annual Vehicle Revenue Hours	34	1.7
Fixed Guideway Directional Route Miles	15%	
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

Performance Measures

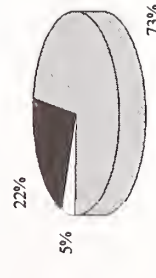
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.14
 Operating Expense/Unlinked Passenger Trip \$55.11

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.21
 Operating Expense/Unlinked Passenger Trip \$3.67

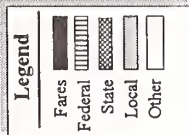
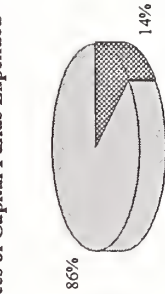
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.86
 Unlinked Passenger Trips/Unlinked Passenger Hour 15.02



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank J. Lichtanski,
General Manager

Section 15 ID Number: 9062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seaside-Monterey, CA	47
Square Miles	133,188
Population	174
Population Ranking Out of 405 UZA's	188, 163
Other UZA's Served:	

Service Area Statistics

Square Miles	110
Population	266,229
Service Consumption	
Annual Passenger Miles	17,429,728
Annual Unlinked Trips	3,588,567
Average Weekday Unlinked Trips	11,139
Average Saturday Unlinked Trips	8,887
Average Sunday Unlinked Trips	4,931
Service Supplied	
Annual Vehicle Revenue Miles	2,279,174
Annual Vehicle Revenue Hours	149,315
Total Fleet	58
Vehicles Operated in Maximum Service	48
Base Period Requirement	38

Vehicles Operated in Maximum Service	
Motor Bus	48
Directly Operated	0
Purchased Transportation	0

Financial Information (System Wide)

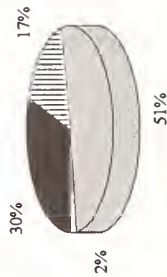
Sources of Operating Funds Expended	
Passenger Fares	\$2,505,336
Local Funds	4,258,006
Slate Funds	0
Federal Assistance	1,418,583
Other Funds	130,406
Total Operating Funds Expended	\$8,512,331

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,160,978
Materials & Supplies	997,642
Purchased Transportation	0
Other Expenses	1,149,444
Total Operating Expenses	\$8,308,064

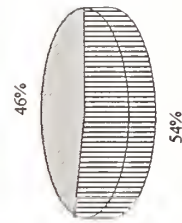
Sources of Capital Funds Expended	
Local Funds	\$369,041
State Funds	0
Federal Assistance	429,005
Total Capital Funds Expended	\$798,046

Uses of Capital Funds	
Motor Bus	\$0
Rolling Stock	\$0
Facilities and Other	\$798,046
Total	\$798,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended

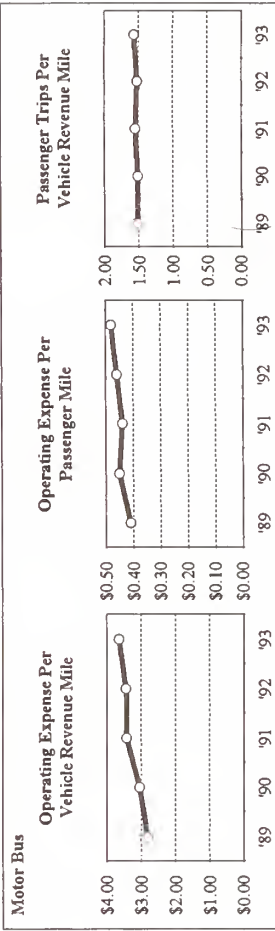


Characteristics

Motor	
Operating Expense	\$8,308,064
Capital Funding	\$798,046
Annual Passenger Miles	17,429,728
Annual Vehicle Revenue Miles	2,279,174
Annual Unlinked Trips	3,588,567
Average Weekday Unlinked Trips	11,139
Annual Vehicle Revenue Hours	149,315
Fixed Guideway Directional Route Miles	0.0
Total Fleet	58
Average Fleet Age in Years	10.3
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	1.3
Percent Spares	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.65
Operating Expense/Vehicle Revenue Hour	\$55.64
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.48
Operating Expense/Unlinked Passenger Trip	\$2.32
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57
Unlinked Passenger Trips/Vehicle Revenue Hour	24.03



Simi Valley Transit

2929 Tapo Canyon Road
 Simi Valley, CA 93063
 (805)527-2441

Chief Executive Officer: M. L. Koester,
 City Manager

Section 15 ID Number: 9050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Simi Valley, CA	47
Square Miles	128,043
Population	180
Population Ranking Out of 405 UZAs	535

Service Area Statistics	
Square Miles	100
Population	94,731
Service Consumption	
Annual Passenger Miles	1,877,287
Annual Unlinked Trips	370,303
Average Weekday Unlinked Trips	1,346
Average Saturday Unlinked Trips	535
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	371,015
Annual Vehicle Revenue Hours	24,225
Total Fleet	11
Vehicles Operated in Maximum Service Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	2
Total	8

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$230,799
Local Funds	523,676
Slate Funds	0
Federal Assistance	518,876
Other Funds	0
Total Operating Funds Expended	\$1,273,351

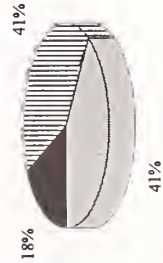
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$920,851
Materials & Supplies	161,098
Purchased Transportation	0
Other Expenses	210,601
Total Operating Expenses	\$1,292,550

Sources of Capital Funds Expended	
Local Funds	\$7,240
Slate Funds	0
Federal Assistance	27,073
Total Capital Funds Expended	\$34,313

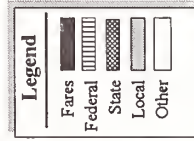
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$6,393	\$27,920	\$34,313
Demand Response	0	0	0
Total	\$6,393	\$27,920	\$34,313

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,167,220	\$125,330
Capital Funding	\$34,313	\$0
Annual Passenger Miles	1,808,764	68,523
Annual Vehicle Revenue Miles	336,753	34,262
Annual Unlinked Trips	359,259	11,044
Average Weekday Unlinked Trips	1,302	44
Annual Vehicle Revenue Hours	20,655	3,570
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	7.2	5.5
Vehicles Operated in Maximum Service Peak to Base Ratio	6	2
Percent Spares	1.5	N/A
	50%	0%

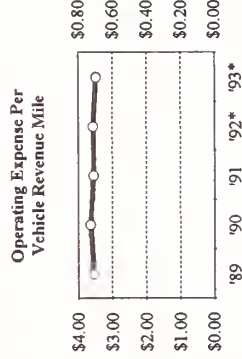
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.47	\$3.66
Operating Expense/Passenger Mile	\$56.51	\$35.11

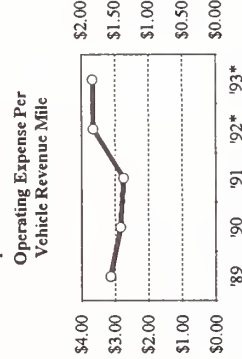
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.65	\$1.83
Operating Expense/Unlinked Passenger Trip	\$3.25	\$11.35

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	17.39	3.09

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Visalia-Visalia City Coach

707 West Acequia Street
Visalia, CA 93291
(209)738-3305

Chief Executive Officer: Mark A. Wall,
Transit Manager

Section 15 ID Number: 9091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Visalia, CA	
Square Miles	28
Population	83,594
Population Ranking Out of 405 UZAs	258

Service Area Statistics	
Square Miles	30
Population	81,685
Service Consumption	
Annual Passenger Miles	2,937,910
Annual Unlinked Trips	732,127
Average Weekday Unlinked Trips	2,668
Average Saturday Unlinked Trips	997
Average Sunday Unlinked Trips	279

Service Supplied	
Annual Vehicle Revenue Miles	598,703
Annual Vehicle Revenue Hours	37,057
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	10
Demand Response	5
Total	15

Financial Information (System Wide)

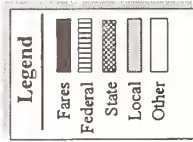
Sources of Operating Funds Expended	
Passenger Fares	\$285,777
Local Funds	412,707
State Funds	56,412
Federal Assistance	469,118
Other Funds	20,011
Total Operating Funds Expended	\$1,244,025

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,244,025
Other Expenses	0
Total Operating Expenses	\$1,244,025

Sources of Capital Funds Expended	
Local Funds	\$163,927
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$163,927

Uses of Capital Funds	
Motor Bus	\$70,823
Demand Response	0
Total	\$70,823

Sources of Operating Funds Expended



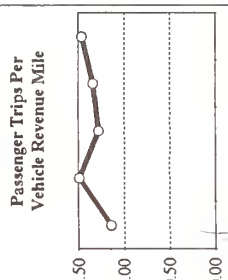
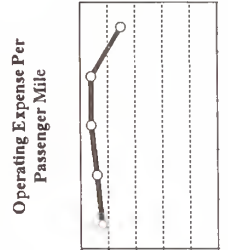
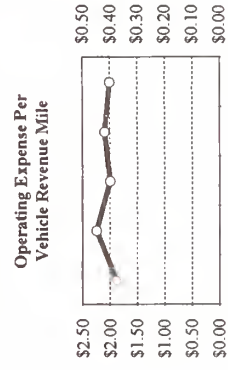
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$959,391	\$284,634
Capital Funding	\$163,927	\$0
Annual Passenger Miles	2,775,328	162,582
Annual Vehicle Revenue Miles	479,648	119,055
Annual Unlinked Trips	698,605	33,522
Average Weekday Unlinked Trips	2,545	123
Annual Vehicle Revenue Hours	28,035	9,022
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	6
Average Fleet Age in Years	6.3	5.5
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.2	N/A
Percent Spares	30%	20%

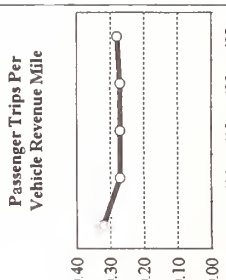
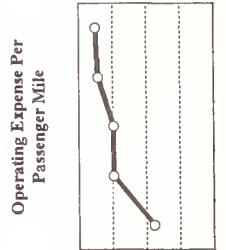
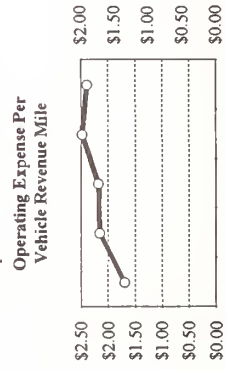
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.00	\$2.39
Operating Expense/Vehicle Revenue Mile	\$34.22	\$31.55
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.35	\$1.75
Operating Expense/Passenger Mile	\$1.37	\$8.49
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.46	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	24.92	3.72
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Yuba-Sutter Transit Authority

1612 Poole Boulevard
Yuba City, CA 95993
(916)74-7882

Chief Executive Officer: Keith E. Martin,
Transit Manager

Section 15 ID Number: 9061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Yuba City, CA	28
Square Miles	77,167
Population	274
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	426
Population	81,327
Service Consumption	
Annual Passenger Miles	528,522
Annual Unlinked Trips	184,419
Average Weekday Unlinked Trips	1,044
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	491,042
Annual Vehicle Revenue Hours	28,622
Total Fleet	32
Vehicles Operated in Maximum Service Base Period Requirement	20
	17

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7
Motor Bus	0
Demand Response	13
Total	20

Financial Information (System Wide)

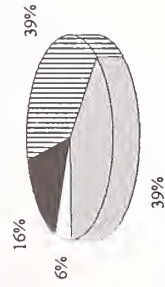
Sources of Operating Funds Expended	
Passenger Fares	\$183,636
Local Funds	434,716
State Funds	0
Federal Assistance	437,095
Other Funds	58,975
Total Operating Funds Expended	\$1,114,422

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$81,693
Materials & Supplies	125,980
Purchased Transportation	734,210
Other Expenses	130,180
Total Operating Expenses	\$1,072,063

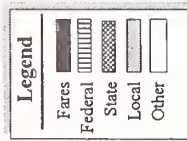
Sources of Capital Funds Expended	
Local Funds	\$1,394
State Funds	0
Federal Assistance	5,576
Total Capital Funds Expended	\$6,970

Uses of Capital Funds	
Motor Bus	\$2,021
Demand Response	4,949
Total	\$6,970

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$310,898	\$761,165
Annual Passenger Miles	\$2,021	\$4,949
Annual Vehicle Revenue Miles	130,459	398,063
Annual Unlinked Trips	129,167	361,875
Average Weekday Unlinked Trips	57,667	126,752
Annual Vehicle Revenue Hours	526	518
Fixed Guideway/Directional Route Miles	8,432	20,190
Total Fleet	0.0	0.0
Average Fleet Age in Years	16	16
Vehicles Operated in Maximum Service Peak to Base Ratio	6.4	6.1
Percent Spares	7	13
	N/A	N/A
	129%	23%

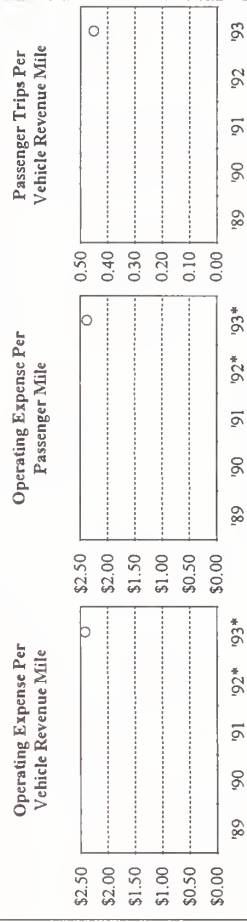
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.41	\$2.10
Operating Expense/Vehicle Revenue Hour	\$36.87	\$37.70

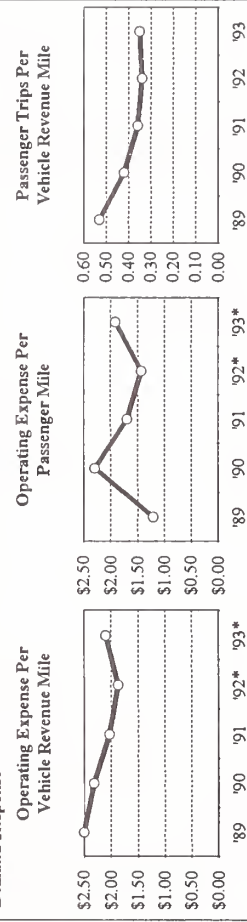
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$2.38	\$1.91
Operating Expense/Unlinked Passenger Trip	\$5.39	\$6.01

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	6.84	6.28

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(303)221-6620

Chief Executive Officer, Thomas S. Frazier,
Director of General Services
Section 15 ID Number: 8011

General Information (System Wide)

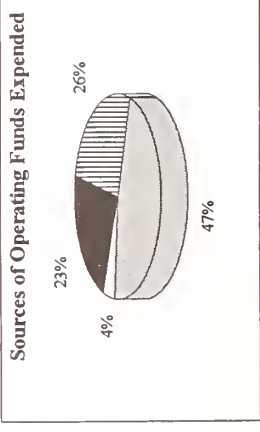
Urbanized Area (UZA) Statistics - 1990 Census	
Fort Collins, CO	54
Square Miles	105,809
Population	217
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	39
Population	93,200
Service Consumption	
Annual Passenger Miles	3,446,123
Annual Unlinked Trips	1,117,653
Average Weekday Unlinked Trips	3,863
Average Saturday Unlinked Trips	2,313
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	829,500
Annual Vehicle Revenue Hours	66,642
Total Fleet	54
Vehicles Operated in Maximum Service Base Period Requirement	32
	31

Vehicles Operated in Maximum Service	
Motor Bus	12
Demand Response	0
Total	12

Purchased Transportation	
Motor Bus	0
Demand Response	20
Total	20



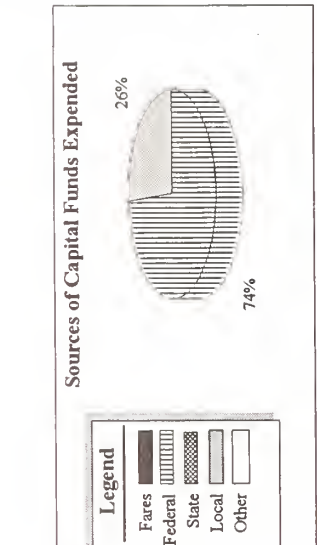
Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$512,290
Local Funds	1,026,746
State Funds	0
Federal Assistance	579,514
Other Funds	81,774
Total Operating Funds Expended	\$2,200,324

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,143,912
Materials & Supplies	213,184
Purchased Transportation	229,122
Other Expenses	366,899
Total Operating Expenses	\$1,953,117

Sources of Capital Funds Expended	
Local Funds	\$510,115
State Funds	0
Federal Assistance	1,431,956
Total Capital Funds Expended	\$1,942,071

Uses of Capital Funds	
Motor Bus	\$1,700,000
Demand Response	0
Total	\$1,700,000



Characteristics

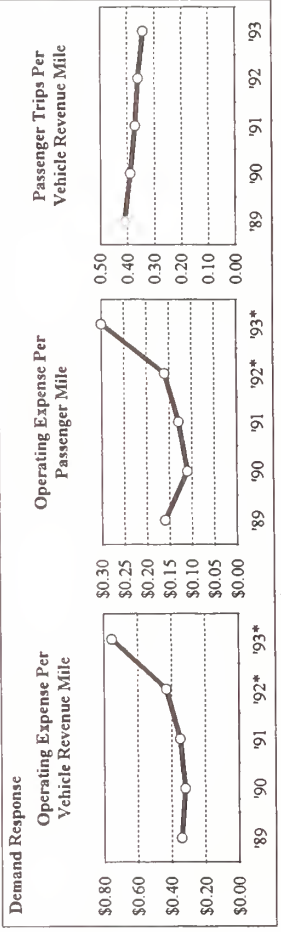
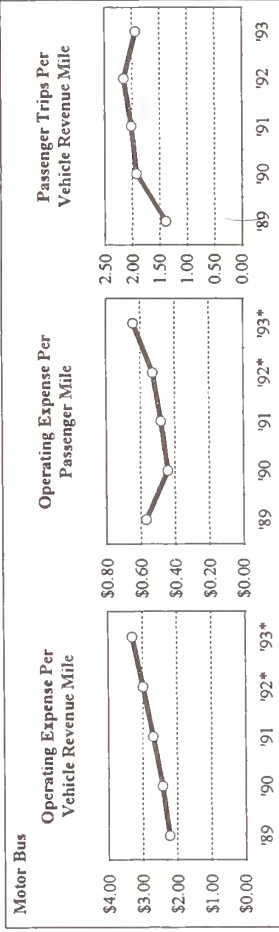
	Motor Bus	Demand Response
Operating Expense	\$1,723,995	\$229,122
Capital Funding	\$1,942,071	\$0
Annual Passenger Miles	2,683,568	762,555
Annual Vehicle Revenue Miles	523,806	305,694
Annual Unlinked Trips	1,015,081	102,572
Average Weekday Unlinked Trips	3,475	388
Annual Vehicle Revenue Hours	42,337	24,305
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	23	31
Average Fleet Age in Years	5.6	5.1
Vehicles Operated in Maximum Service	12	20
Peak to Base Ratio	1.1	N/A
Percent Spares	92%	55%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.29	\$0.75
Operating Expense/Vehicle Revenue Mile	\$40.72	\$9.43

	Motor Bus	Demand Response
Cost Effectiveness	\$0.64	\$0.30
Operating Expense/Unlinked Passenger Trip	\$1.70	\$2.23

	Motor Bus	Demand Response
Service Effectiveness	1.94	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	23.98	4.22



* Joint expenses eliminated and allocated to individual modes.

Mesa County (MesABILITY)

750 Main Street
Grand Junction, CO 81502-5070
(303)244-1640

Chief Executive Officer: Sue A. Kaliszewski-Gormley,
Director, Mesa County Support Services
Section 15 ID Number: 8016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Junction, CO	55
Square Miles	71,938
Population	289
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	88
Population	65,000
Service Consumption	
Annual Passenger Miles	598,687
Annual Unlinked Trips	108,741
Average Weekday Unlinked Trips	410
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	27

Service Supplied	
Annual Vehicle Revenue Miles	203,327
Annual Vehicle Revenue Hours	37,794
Total Fleet	32
Vehicles Operated in Maximum Service Base Period Requirement	31

Vehicles Operated in Maximum Service	
Operated Directly	0
Operated Through Transportation	31

Uses of Capital Funds	
Demand Response	\$9,032
Rolling Stock	\$117,087
Facilities and Other	\$9,032
Total	\$126,119

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	144,698
State Funds	0
Federal Assistance	144,698
Other Funds	0
Total Operating Funds Expended	\$289,396

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	333,003
Other Expenses	0
Total Operating Expenses	\$333,003

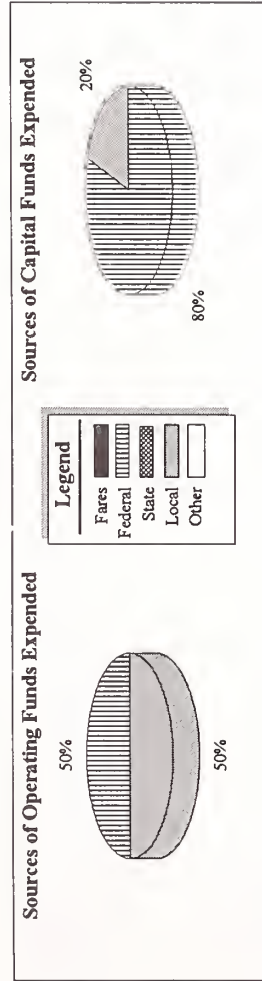
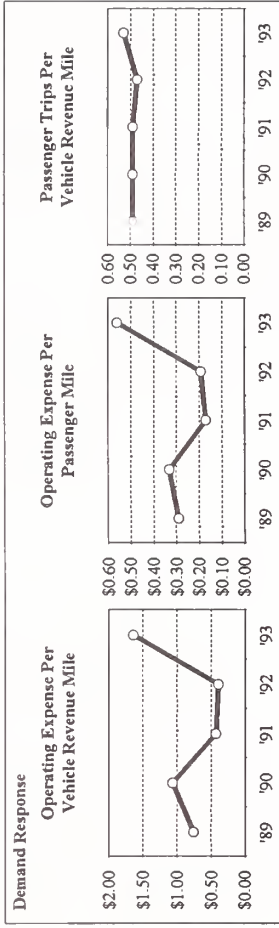
Sources of Capital Funds Expended	
Local Funds	\$25,223
State Funds	0
Federal Assistance	100,896
Total Capital Funds Expended	\$126,119

Characteristics

Operating Expense	\$333,003
Capital Funding	\$126,119
Annual Passenger Miles	598,687
Annual Vehicle Revenue Miles	203,327
Annual Unlinked Trips	108,741
Average Weekday Unlinked Trips	410
Annual Vehicle Revenue Hours	37,794
Fixed Guideway Directional Route Miles	0.0
Total Fleet	32
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Percent Spares	3%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.64
Operating Expense/Vehicle Revenue Hour	\$8.81
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.56
Operating Expense/Unlinked Passenger Trip	\$3.06
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	2.88



City of Greeley (The Bus)

1000 10 Street
Greeley, CO 80631
(303)350-9775

Chief Executive Officer: Paul Grattet,
City Manager
Section 15 ID Number: 8010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Greeley, CO	
Square Miles	27
Population	71,578
Population Ranking Out of 405 UZAs	294

Service Area Statistics	
Square Miles	39
Population	66,413
Service Consumption	
Annual Passenger Miles	1,671,574
Annual Unlinked Trips	476,343
Average Weekday Unlinked Trips	1,737
Average Saturday Unlinked Trips	621
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	522,994
Annual Vehicle Revenue Hours	39,207
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Motor Bus	10
Demand Response	4
Total	14

Financial Information (System Wide)

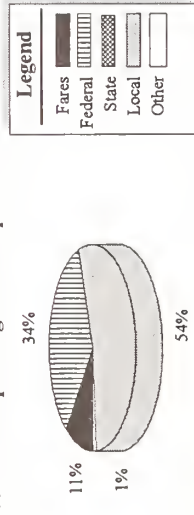
Sources of Operating Funds Expended	
Passenger Fares	\$147,341
Local Funds	724,041
State Funds	0
Federal Assistance	461,514
Other Funds	6,849
Total Operating Funds Expended	\$1,339,745

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$794,540
Materials & Supplies	92,816
Purchased Transportation	0
Other Expenses	452,389
Total Operating Expenses	\$1,339,745

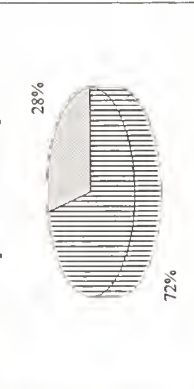
Sources of Capital Funds Expended	
Local Funds	\$118,998
State Funds	0
Federal Assistance	304,000
Total Capital Funds Expended	\$422,998

Uses of Capital Funds	
Motor Bus	\$368,758
Demand Response	46,625
Total	\$415,383
Facilities and Other	\$7,615
Total	\$422,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$376,373	\$347,622
Annual Vehicle Revenue Miles	1,603,653	\$46,625
Annual Unlinked Trips	419,500	67,921
Average Weekday Unlinked Trips	450,188	103,494
Annual Vehicle Revenue Hours	1,643	26,155
Fixed Guideway Directional Route Miles	28,663	94
Total Fleet	0.0	10,544
Average Fleet Age in Years	13	0.0
Vehicles Operated in Maximum Service	9.3	5
Peak to Base Ratio	10	2.8
Percent Spares	1.1	4
	30%	N/A
		25%

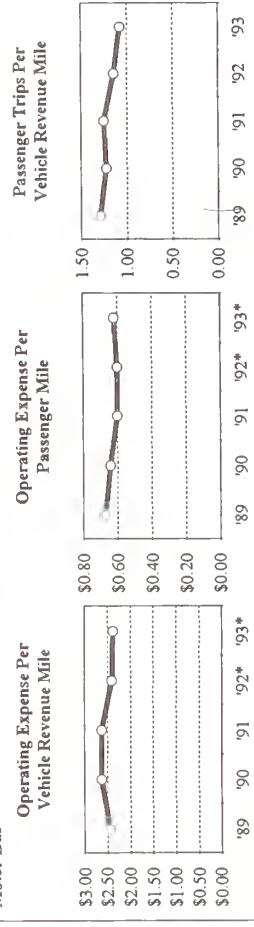
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.37
Operating Expense/Vehicle Revenue Hour	\$34.61

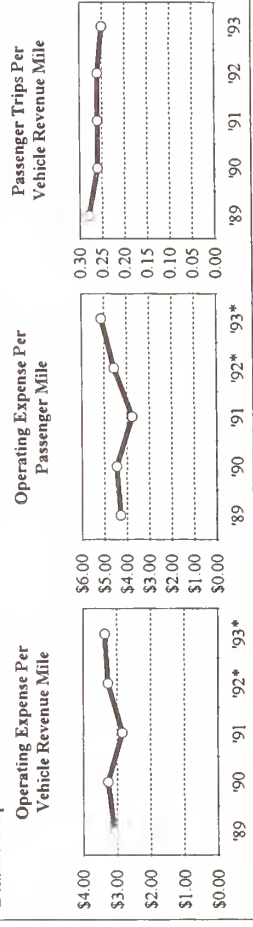
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$2.20

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07
Unlinked Passenger Trips/Vehicle Revenue Hour	15.71

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

Chief Executive Officer: Lewis Quigley,
City Manager

Section 15 ID Number: 8007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking Out of 405 UZAs	216

Service Area Statistics

Square Miles	35
Population	98,640
Service Consumption	
Annual Passenger Miles	3,127,348
Annual Unlinked Trips	932,902
Average Weekday Unlinked Trips	3,151
Average Saturday Unlinked Trips	2,549
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	506,352
Annual Vehicle Revenue Hours	37,510
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

Motor Bus	11	Purchased Transportation	3
Demand Response	0		
Total	11	Total	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$258,240
Local Funds	605,435
Federal Assistance	614,667
Other Funds	10,400
Total Operating Funds Expended	\$1,488,742

Summary of Operating Expenses

Salaries/Wages/Benefits	\$987,181
Materials & Supplies	236,019
Purchased Transportation	139,507
Other Expenses	143,761
Total Operating Expenses	\$1,506,468

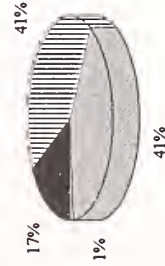
Sources of Capital Funds Expended

Local Funds	\$10,286
State Funds	0
Federal Assistance	41,150
Total Capital Funds Expended	\$51,436

Uses of Capital Funds

Motor Bus	\$49,744	Rolling Stock	0
Demand Response	0	Facilities and Other	\$1,692
Total	\$49,744	Total	\$51,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended



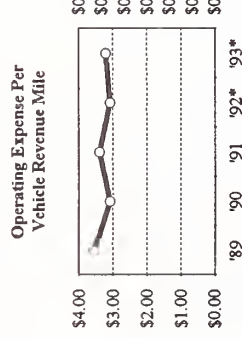
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,366,961	\$139,507
Annual Passenger Miles	\$51,436	\$0
Annual Vehicle Revenue Miles	3,048,724	78,624
Annual Unlinked Trips	427,728	78,624
Average Weekday Unlinked Trips	914,398	18,504
Annual Vehicle Revenue Hours	27,822	9,688
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	15	3
Average Fleet Age in Years	10.1	3.0
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.8	N/A
Percent Spares	36%	0%

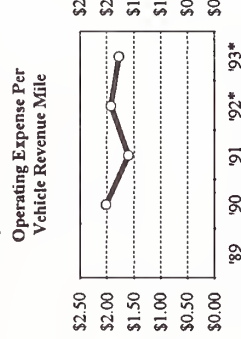
Performance Measures

Service Efficiency	\$3.20	\$1.77
Operating Expense/Vehicle Revenue Mile	\$49.13	\$14.40
Cost Effectiveness	\$0.45	\$1.77
Operating Expense/Passenger Mile	\$1.49	\$7.54
Service Effectiveness	2.14	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	32.87	1.91

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Danbury-Housatonic Area Regional Transit (HART)

432 Main Street
Danbury, CT 06810-4792
(203)744-4070

Chief Executive Officer: Thomas Williams,
Executive Director
Section 15 ID Number: 1051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Danbury, CT-NY	83
Square Miles	116,240
Population	195
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	22
Population	39,152

Service Consumption	
Annual Passenger Miles	2,730,455
Annual Unlinked Trips	647,358
Average Weekday Unlinked Trips	2,320
Average Saturday Unlinked Trips	1,051
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	930,815
Annual Vehicle Revenue Hours	64,622
Total Fleet	40
Vehicles Operated in Maximum Service Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	13
Total	28

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$352,096
Local Funds	588,404
State Funds	1,233,435
Federal Assistance	594,477
Other Funds	562,852
Total Operating Funds Expended	\$3,331,264

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,994,680
Materials & Supplies	330,262
Purchased Transportation	0
Other Expenses	320,648
Total Operating Expenses	\$2,645,590

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	562,827
Federal Assistance	1,785,006
Total Capital Funds Expended	\$2,347,833

Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$2,347,833
Total	\$2,347,833

Sources of Operating Funds Expended



Sources of Capital Funds Expended



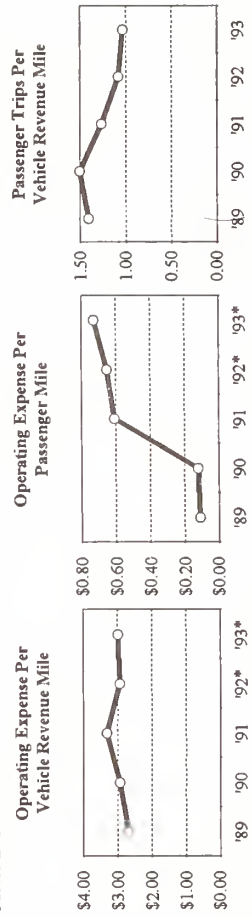
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,698,194	\$947,396
Capital Funding	\$1,573,666	\$774,167
Annual Passenger Miles	2,337,803	392,652
Annual Vehicle Revenue Miles	568,160	362,655
Annual Unlinked Trips	586,050	61,308
Average Weekday Unlinked Trips	2,086	234
Annual Vehicle Revenue Hours	38,698	25,924
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	20
Average Fleet Age in Years	7.5	3.6
Vehicles Operated in Maximum Service	15	13
Peak to Base Ratio	1.9	N/A
Percent Spares	33%	54%

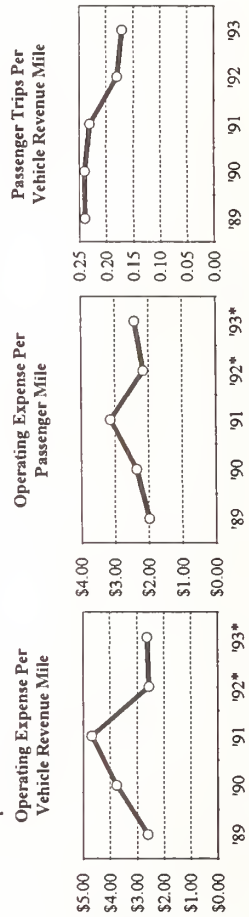
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.99	\$2.61
Operating Expense/Vehicle Revenue Mile	\$43.88	\$36.55
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.73	\$2.41
Operating Expense/Unlinked Passenger Mile	\$2.90	\$15.45
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.03	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	15.14	2.36
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

New Britain-Dattco, Inc.

583 South Street
New Britain, CT 06051
(203)229-4878

Chief Executive Officer: Louis DeVivo,
Chief Executive Officer

Section 15 TD Number: 1045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Britain, CT
Square Miles 54
Population 143,064
Population Ranking Out of 405 UZA's 168

Service Area Statistics

Square Miles 13
Population 73,941

Service Consumption
Annual Passenger Miles 885,922
Annual Unlinked Trips 340,818
Average Weekday Unlinked Trips 1,158
Average Saturday Unlinked Trips 870
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 169,212
Annual Vehicle Revenue Hours 12,655
Total Fleet 6
Vehicles Operated in Maximum Service 6
Base Period Requirement 3

Vehicles Operated in Maximum Service

Directly Operated 6
Purchased Transportation 0
Motor Bus 0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares \$113,389
Local Funds 0
State Funds 0
Federal Assistance 0
Other Funds 338,889
Total Operating Funds Expended \$452,278

Summary of Operating Expenses

Salaries/Wages/Benefits \$276,706
Materials & Supplies 116,829
Purchased Transportation 0
Other Expenses 17,711
Total Operating Expenses \$411,246

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Rolling Stock \$0
Facilities and Other \$0
Total \$0

Operating Expense \$411,246
Capital Funding \$0
Annual Passenger Miles 885,922
Annual Vehicle Revenue Miles 169,212
Average Weekday Unlinked Trips 340,818
Annual Unlinked Trips 1,158
Fixed Guideway Directional Route Miles 12,655
Total Fleet 6
Average Fleet Age in Years 10.0
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 1.7
Percent Spares 0%

Characteristics

Motor Bus \$411,246
Operating Expense \$0
Annual Passenger Miles 885,922
Annual Vehicle Revenue Miles 169,212
Average Weekday Unlinked Trips 340,818
Annual Unlinked Trips 1,158
Fixed Guideway Directional Route Miles 12,655
Total Fleet 6
Average Fleet Age in Years 10.0
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 1.7
Percent Spares 0%

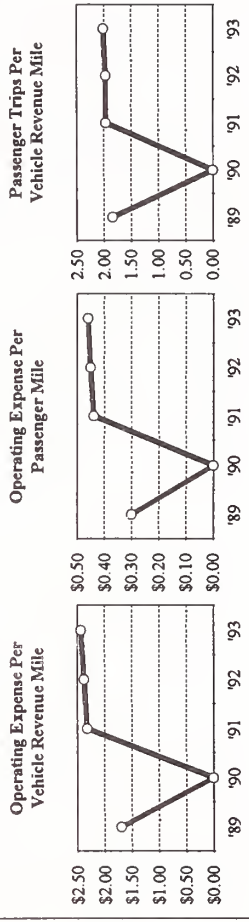
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.43
Operating Expense/Vehicle Revenue Hour \$32.50

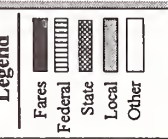
Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.21

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.01
Unlinked Passenger Trips/Vehicle Revenue Hour 26.93

Motor Bus



Sources of Operating Funds Expended



Legend

Fares (Solid Black)
Federal (Horizontal Lines)
State (Vertical Lines)
Local (Diagonal Lines)
Other (White)

New London-Southeast Area Transit (SEAT)

Route 12 & 2A
Norwich, CT 06360
(203)886-2631

Chief Executive Officer: David Curriet,
General Manager
Section 15 ID Number: 1040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New London-Norwich, CT	
Square Miles	110
Population	156,286
Population Ranking Out of 405 UZAs	159

Service Area Statistics

Square Miles	325
Population	203,917
Service Consumption	
Annual Passenger Miles	3,353,874
Annual Unlinked Trips	822,695
Average Weekday Unlinked Trips	2,944
Average Saturday Unlinked Trips	152
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	676,754
Annual Vehicle Revenue Hours	45,829
Total Fleet	25
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service

Motor Bus	0	Purchased Transportation	0
	20	Directly Operated	20

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$617,163
Local Funds	42,383
State Funds	1,467,883
Federal Assistance	0
Other Funds	32,493
Total Operating Funds Expended	\$2,159,922

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,788,016
Materials & Supplies	241,827
Purchased Transportation	0
Other Expenses	89,646
Total Operating Expenses	\$2,119,489

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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Characteristics

Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$2,119,489
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	3,353,874
Average Weekday Unlinked Trips	676,754
Annual Vehicle Revenue Hours	822,695
Fixed Guideway Directional Route Miles	2,944
Total Fleet	45,829
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	2.0
Percent Spares	1.7
	25%

Performance Measures

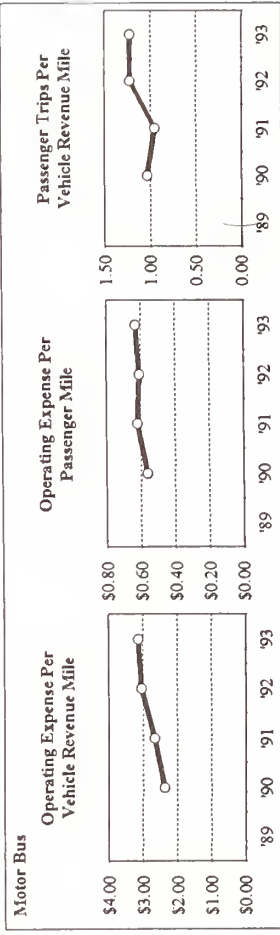
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.13
Operating Expense/Vehicle Revenue Hour	\$46.25

Cost Effectiveness

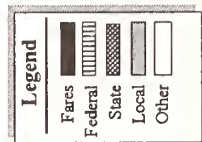
Operating Expense/Passenger Mile	\$0.63
Operating Expense/Unlinked Passenger Trip	\$2.58

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	17.95



Sources of Operating Funds Expended



Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman,
Administrator

Section 15 ID Number: 1057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZAs	209

Service Area Statistics	
Square Miles	23
Population	78,331

Service Consumption	
Annual Passenger Miles	4,084,590
Annual Unlinked Trips	1,559,733
Average Weekday Unlinked Trips	5,447
Average Saturday Unlinked Trips	3,348
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	849,405
Annual Vehicle Revenue Hours	69,411
Total Fleet	41
Vehicles Operated in Maximum Service	32
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	0
Motor Bus	2
Demand Response	13
Total	19

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,012,159
Local Funds	372,059
State Funds	2,370,096
Federal Assistance	153,487
Other Funds	35,712
Total Operating Funds Expended	\$3,943,513

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,685,367
Materials & Supplies	339,843
Purchased Transportation	398,364
Other Expenses	469,611
Total Operating Expenses	\$3,893,185

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	110,145
Federal Assistance	440,582
Total Capital Funds Expended	\$550,727

Uses of Capital Funds	
Motor Bus	\$538,946
Demand Response	0
Total	\$538,946

Facilities and Other	\$11,781
Total	\$550,727

Sources of Operating Funds Expended



Sources of Capital Funds Expended



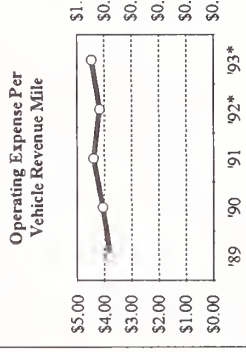
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,359,359	\$533,826
Annual Passenger Miles	\$550,727	\$0
Annual Vehicle Revenue Miles	3,984,375	100,215
Annual Unlinked Trips	751,995	97,410
Average Weekday Unlinked Trips	1,532,448	27,285
Annual Vehicle Revenue Hours	5,340	107
Fixed Guideway Directional Route Miles	58,191	11,220
Total Fleet	0.0	0.0
Average Fleet Age in Years	23	18
Vehicles Operated in Maximum Service	2.7	2.7
Peak to Base Ratio	17	15
Percent Spares	1.2	N/A
	35%	20%

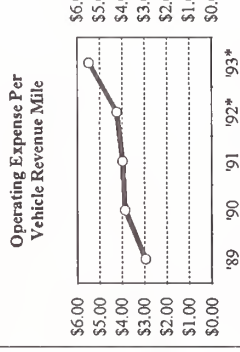
Performance Measures

Service Efficiency	\$4.47	\$5.48
Operating Expense/Vehicle Revenue Mile	\$57.73	\$47.58
Cost Effectiveness	\$0.84	\$5.33
Operating Expense/Passenger Mile	\$2.19	\$19.56
Service Effectiveness	2.04	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	26.33	2.43

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Stamford Dial-A-Ride

888 Washington Boulevard
Stamford, CT 06904-2152
(203)977-4154

Chief Executive Officer: Stanley Esposito,
Mayor

Section 15 ID Number: 1103

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Stamford, CT--NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133

Service Area Statistics	
Square Miles	39
Population	108,056

Service Consumption	
Annual Passenger Miles	181,220
Average Weekday Unlinked Trips	24,960
Average Saturday Unlinked Trips	96
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	79,560
Annual Vehicle Revenue Hours	10,660
Total Fleet	6
Vehicles Operated in Maximum Service Base Period Requirement	6

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	209,128
State Funds	0
Federal Assistance	209,128
Other Funds	0
Total Operating Funds Expended	\$418,256

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$244,422
Materials & Supplies	29,610
Purchased Transportation	0
Other Expenses	1,115
Total Operating Expenses	\$275,147

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Demand Response	\$0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Characteristics

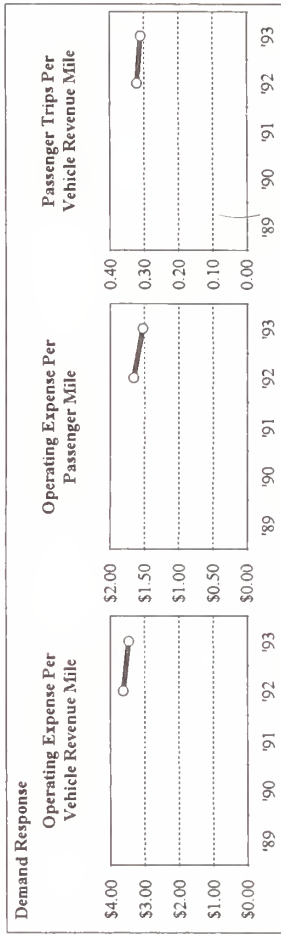
Operating Expense	Demand Response
Capital Funding	\$275,147
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	181,220
Annual Unlinked Trips	79,560
Average Weekday Unlinked Trips	24,960
Annual Vehicle Revenue Hours	96
Fixed Guideway Directional Route Miles	10,660
Total Fleet	0.0
Average Fleet Age in Years	6
Vehicles Operated in Maximum Service	4.5
Peak to Base Ratio	6
Percent Spares	N/A
	0%

Performance Measures

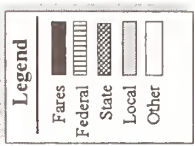
Service Efficiency	\$3.46
Operating Expense/Vehicle Revenue Mile	\$25.81
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness	\$1.52
Operating Expense/Passenger Mile	\$11.02
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	2.34
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



Stamford-Conn DOT Contract Services-CT Transit, Stamford Division

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Loran,
General Manager
Section 15 ID Number: 1056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Stamford, CT--NY

Square Miles 79
Population 187,200
Population Ranking Out of 405 UZAs 133

Service Area Statistics

Square Miles 125
Population 257,690

Service Consumption

Annual Passenger Miles 6,689,670
Annual Unlinked Trips 2,768,586
Average Weekday Unlinked Trips 9,686
Average Saturday Unlinked Trips 5,856
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,000,875
Annual Vehicle Revenue Hours 85,068
Total Fleet 34
Vehicles Operated in Maximum Service 28
Base Period Requirement 19

Vehicles Operated in Maximum Service

Directly Operated 28
Purchased Transportation 0
Motor Bus 0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares \$1,601,741
Local Funds 0
State Funds 3,071,375
Federal Assistance 0
Other Funds 65,392
Total Operating Funds Expended \$4,738,508

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,516,279
Materials & Supplies 611,873
Purchased Transportation 0
Other Expenses 601,465
Total Operating Expenses \$4,729,617

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

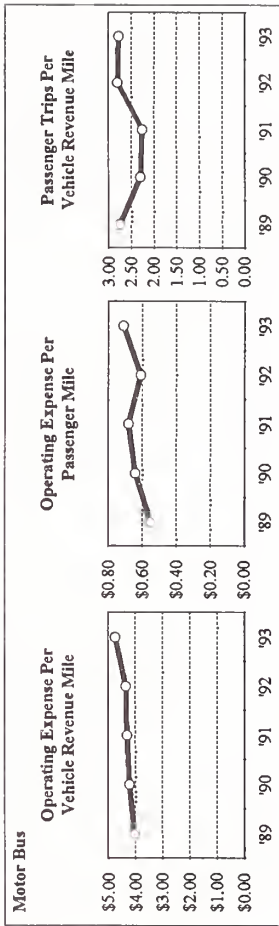
Motor Bus \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

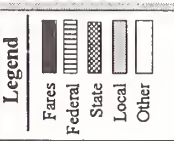
Operating Expense \$4,729,617
Capital Funding 6,689,670
Annual Passenger Miles 1,000,875
Annual Vehicle Revenue Miles 2,768,586
Annual Unlinked Trips 9,686
Average Weekday Unlinked Trips 85,068
Fixed Guideway Directional Route Miles 0.0
Total Fleet 34
Average Fleet Age in Years 7.1
Vehicles Operated in Maximum Service 28
Peak to Base Ratio 1.5
Percent Spares 21%

Performance Measures

Service Efficiency \$4.73
Operating Expense/Vehicle Revenue Mile \$55.60
Cost Effectiveness \$0.71
Operating Expense/Unlinked Passenger Trip \$1.71
Service Effectiveness 2.77
Unlinked Passenger Trips/Vehicle Revenue Mile 32.55



Sources of Operating Funds Expended



Greater Waterbury Transit District (GWTD)

20 East Main Street
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Doug Holcomb,
Executive Director
Section 15 ID Number: 1104

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144

Service Area Statistics	
Square Miles	161
Population	196,809
Service Consumption	
Annual Passenger Miles	215,564
Annual Unlinked Trips	35,956
Average Weekday Unlinked Trips	138
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	213,484
Annual Vehicle Revenue Hours	16,387
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7

Demand Response	0	Rolling Stock	\$0
Facilities and Other	\$0	Total	\$0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	0
Slate Funds	251,021
Federal Assistance	248,609
Other Funds	0
Total Operating Funds Expended	\$499,630

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	520,283
Other Expenses	0
Total Operating Expenses	\$520,283

Sources of Capital Funds Expended	
Local Funds	\$0
Slate Funds	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

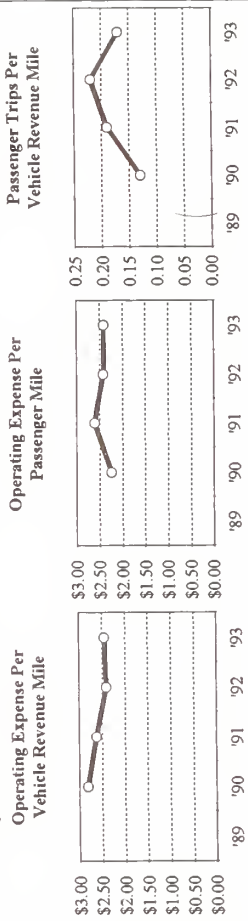
Characteristics

Operating Expense	\$520,283	Demand Response	\$0
Capital Funding	215,564	Annual Passenger Miles	213,484
Annual Passenger Miles	35,956	Annual Vehicle Revenue Miles	138
Annual Unlinked Trips	16,387	Annual Vehicle Revenue Hours	8
Average Weekday Unlinked Trips	0.0	Fixed Guideway Directional Route Miles	0.0
Annual Vehicle Revenue Hours	2.4	Total Fleet	7
Average Fleet Age in Years	7	Average Weekday Unlinked Trips	10
Vehicles Operated in Maximum Service	N/A	Average Saturday Unlinked Trips	144
Peak to Base Ratio	14%	Average Sunday Unlinked Trips	0
Percent Spares			

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.44
Operating Expense/Vehicle Revenue Hour	\$31.75
Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.41
Operating Expense/Unlinked Passenger Trip	\$14.47
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.19

Demand Response



Sources of Operating Funds Expended



Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer
Section 15 ID Number: 1095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Haven--Meriden, CT
Square Miles 188
Population 451,486
Population Ranking Out of 405 UZAs 67
Other UZAs Served: 144

Service Area Statistics
Square Miles 58
Population 161,886
Service Consumption
Annual Passenger Miles 4,397,256
Annual Unlinked Trips 1,724,635
Average Weekday Unlinked Trips 6,366
Average Saturday Unlinked Trips 1,950
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 855,771
Annual Vehicle Revenue Hours 74,453
Total Fleet 45
Vehicles Operated in Maximum Service Base Period Requirement 29

Vehicles Operated in Maximum Service
Directly Operated 29
Purchased Transportation 0
Motor Bus

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$1,044,358
Local Funds 0
State Funds 45,565
Federal Assistance 0
Other Funds 2,844,890
Total Operating Funds Expended \$3,934,813

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,889,937
Materials & Supplies 492,741
Purchased Transportation 0
Other Expenses 330,829
Total Operating Expenses \$3,713,507

Sources of Capital Funds Expended
Local Funds \$0
State Funds 6,950
Federal Assistance 0
Total Capital Funds Expended \$6,950

Uses of Capital Funds
Motor Bus
Rolling Stock \$0
Facilities and Other \$6,950

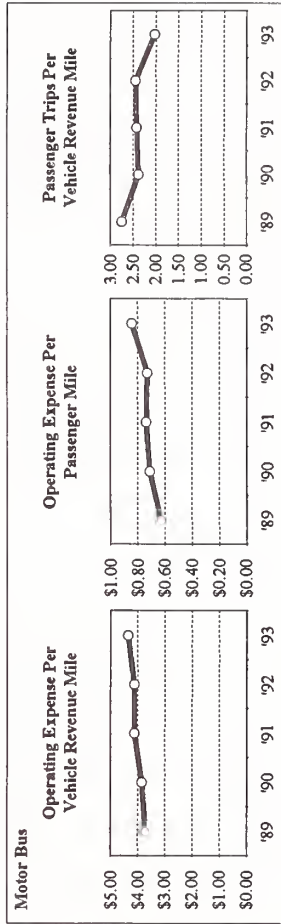
Characteristics

Operating Expense \$3,713,507
Capital Funding \$6,950
Annual Passenger Miles 4,397,256
Annual Vehicle Revenue Miles 855,771
Annual Unlinked Trips 1,724,635
Average Weekday Unlinked Trips 6,366
Annual Vehicle Revenue Hours 74,453
Fixed Guideway Directional Route Miles 0.0
Total Fleet 45
Average Fleet Age in Years 13.8
Vehicles Operated in Maximum Service 29
Peak to Base Ratio 1.0
Percent Spares 55%

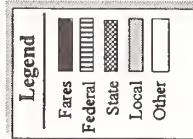
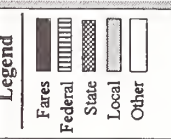
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.34
Operating Expense/Vehicle Revenue Hour \$49.88
Cost Effectiveness
Operating Expense/Passenger Mile \$0.84
Operating Expense/Unlinked Passenger Trip \$2.15

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.02
Unlinked Passenger Trips/Vehicle Revenue Hour 23.16



Sources of Operating Funds Expended



Westport Transit District

100 Fairfield Avenue
Norwalk, CT 06854
(203)853-3338

Chief Executive Officer: Louis Schulman,
Administrator, Norwalk Transit District
Section 15 ID Number: 1041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZAs	209

Service Area Statistics

Square Miles	22
Population	24,410

Service Consumption

Annual Passenger Miles	436,815 Q
Average Weekday Unlinked Trips	145,605 Q
Average Saturday Unlinked Trips	571 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	230,520 Q
Annual Vehicle Revenue Hours	16,830 Q
Total Fleet	11 Q
Vehicles Operated in Maximum Service Base Period Requirement	7 Q

Vehicles Operated in Maximum Service

Motor Bus	10 Q	Purchased Transportation	0
Demand Response	1 Q		0
Total	11 Q		0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$128,510
Local Funds	124,310
State Funds	455,500
Federal Assistance	0
Other Funds	20,452
Total Operating Funds Expended	\$728,772

Summary of Operating Expenses

Salaries/Wages/Benefits	\$511,592
Materials & Supplies	88,200
Purchased Transportation	0
Other Expenses	152,356
Total Operating Expenses	\$752,148

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,794
Federal Assistance	8,322
Total Capital Funds Expended	\$11,116

Uses of Capital Funds

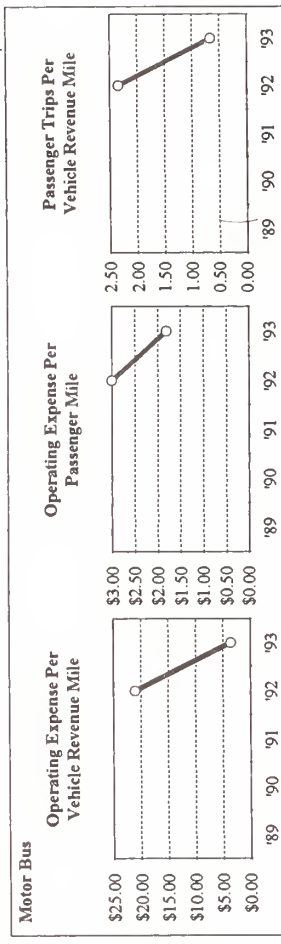
Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$11,116	Total	\$11,116
Demand Response	0		0		0		0
Total	\$0		\$0		\$11,116		\$11,116

Characteristics

Operating Expense	\$752,148	Motor Bus	0.66 Q
Capital Funding	\$11,116	Bus	9.12 Q
Annual Passenger Miles	418,455 Q		
Annual Vehicle Revenue Miles	210,120 Q		
Annual Unlinked Trips	139,485 Q		
Average Weekday Unlinked Trips	547 Q		
Annual Vehicle Revenue Hours	15,300 Q		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	10 Q		
Average Fleet Age in Years	8.6 Q		
Vehicles Operated in Maximum Service	10 Q		
Peak to Base Ratio	1.7 Q		
Percent Spares	0% Q		

Performance Measures

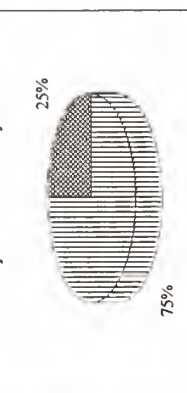
Service Efficiency	\$3.58 Q
Operating Expense/Vehicle Revenue Mile	\$49.16 Q
Operating Expense/Passenger Mile	\$1.80 Q
Operating Expense/Unlinked Passenger Trip	\$5.39 Q
Service Effectiveness	0.66 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	9.12 Q



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Delaware Administration for Specialized Transportation (DAST)

P.O. Box 1347
 Dover, DE 19903-1347
 (302)739-3278

Chief Executive Officer: Kenneth S. Bock,
 Administrator

Section 15 ID Number: 3032

General Information (System Wide)

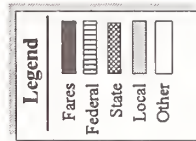
Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	38
Square Miles	50,787
Population	392
Other UZAs Served:	68

Service Area Statistics	
Square Miles	430
Population	418,500
Service Consumption	
Annual Passenger Miles	4,484,007
Annual Unlinked Trips	363,598
Average Weekday Unlinked Trips	1,396
Average Saturday Unlinked Trips	122
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,192,799
Annual Vehicle Revenue Hours	69,523
Total Fleet	63
Vehicles Operated in Maximum Service Base Period Requirement	53
	46

Vehicles Operated in Maximum Service	
Motor Bus	0
Demand Response	47
Total	47

Sources of Operating Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$567,574
Local Funds	0
State Funds	3,410,465
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$3,978,039

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,597,928
Materials & Supplies	190,084
Purchased Transportation	466,848
Other Expenses	361,735
Total Operating Expenses	\$3,616,595

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	798,146
Federal Assistance	0
Total Capital Funds Expended	\$798,146

Uses of Capital Funds	
Motor Bus	\$7,099
Demand Response	504,085
Total	\$511,184

Rolling Stock and Other	
Motor Bus	\$127,651
Demand Response	159,311
Total	\$286,962

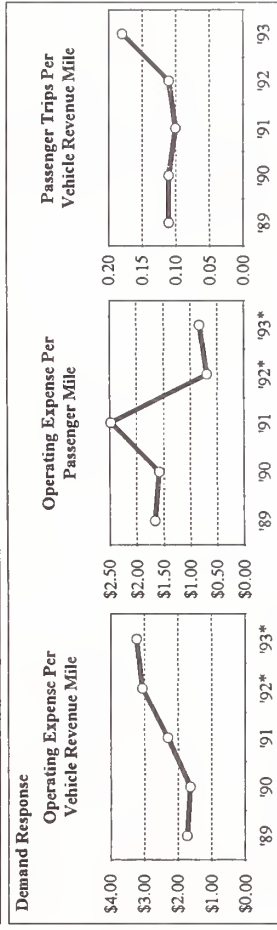
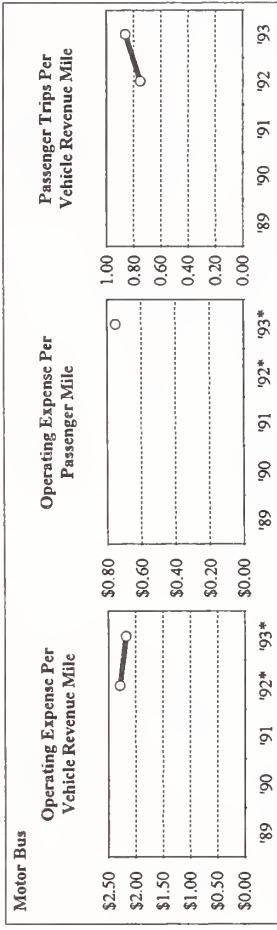
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$466,848	\$3,149,737
Capital Funding	\$134,750	\$663,396
Annual Passenger Miles	623,867	3,860,140
Annual Vehicle Revenue Miles	215,040	977,759
Annual Unlinked Trips	184,576	179,022
Average Weekday Unlinked Trips	721	675
Annual Vehicle Revenue Hours	18,432	51,091
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	8	55
Average Fleet Age in Years	2.6	2.0
Vehicles Operated in Maximum Service	6	47
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	17%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.17	\$3.22
Operating Expense/Vehicle Revenue Mile	\$25.33	\$61.65
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.75	\$0.82
Operating Expense/Unlinked Passenger Trip	\$2.53	\$17.59

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.86
Unlinked Passenger Trips/Vehicle Revenue Hour	10.01



* Joint expenses eliminated and allocated to individual modes.

Okaloosa County Coordinated Transportation, Inc.

207 Hospital Drive
Fort Walton Beach, FL 32548
(904)833-9165

Chief Executive Officer: Ruth Lovejoy,
Executive Director
Section 15 ID Number: 4084

Characteristics		Demand Response
Operating Expense		\$734,381
Capital Funding		\$163,597
Annual Passenger Miles		919,734
Annual Vehicle Revenue Miles		532,662
Annual Unlinked Trips		92,486
Average Weekday Unlinked Trips		367
Annual Vehicle Revenue Hours		36,258
Fixed Guideway Directional Route Miles		0.0
Total Fleet		30
Average Fleet Age in Years		2.0
Vehicles Operated in Maximum Service		30
Peak to Base Ratio		N/A
Percent Spares		0%

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Fort Walton Beach, FL
Square Miles	72
Population	112,522
Population Ranking Out of 405 UZAs	205

Service Area Statistics

Square Miles	200
Population	162,437
Service Consumption	
Annual Passenger Miles	919,734
Annual Unlinked Trips	92,486
Average Weekday Unlinked Trips	367
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	7

Service Supplied	Directly Operated	Purchased Transportation
Annual Vehicle Revenue Miles	532,662	
Annual Vehicle Revenue Hours	36,258	
Total Fleet	30	
Vehicles Operated in Maximum Service	30	
Base Period Requirement	30	

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Demand Response	28	2

Financial Information (System Wide)

Sources of Operating Funds Expended	Total Operating Funds Expended
Passenger Fares	\$607,617
Local Funds	0
State Funds	175,379
Federal Assistance	0
Other Funds	16,192
Total Operating Funds Expended	\$799,188

Summary of Operating Expenses	Total Operating Expenses
Salaries/Wages/Benefits	\$426,676
Materials & Supplies	81,699
Purchased Transportation	39,914
Other Expenses	186,092
Total Operating Expenses	\$734,381

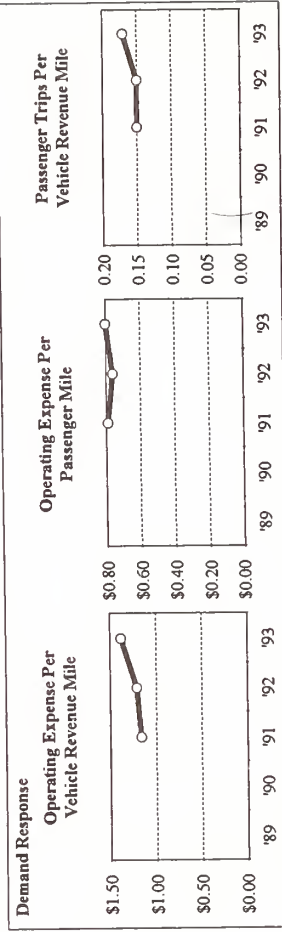
Sources of Capital Funds Expended	Total Capital Funds Expended
Local Funds	\$82,854
State Funds	0
Federal Assistance	80,743
Total Capital Funds Expended	\$163,597

Uses of Capital Funds	Rolling Stock	Facilities and Other
Demand Response	\$87,702	\$75,895
Total	\$163,597	

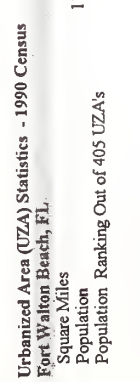
Performance Measures

Service Efficiency	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Mile
Operating Expense/Passenger Mile	Unlinked Passenger Trips/Passenger Mile
Operating Expense/Unlinked Passenger Trip	Unlinked Passenger Trips/Unlinked Passenger Trip

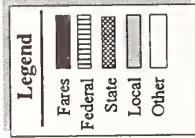
Operating Expense/Vehicle Revenue Mile	0.17
Operating Expense/Passenger Mile	2.55
Operating Expense/Unlinked Passenger Trip	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)334-2609

Chief Executive Officer: Russell J. Olvera,
Director
Section 15 ID Number: 4030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gainesville, FL
Square Miles 61
Population 126,215
Population Ranking Out of 405 UZAs 182

Service Area Statistics
Square Miles 900
Population 184,000

Service Consumption
Annual Passenger Miles 0 /W
Annual Unlinked Trips 2,424,257
Average Weekday Unlinked Trips 9,159
Average Saturday Unlinked Trips 1,706
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,761,229
Annual Vehicle Revenue Hours 91,801
Total Fleet 54
Vehicles Operated in Maximum Service Base Period Requirement 39

Vehicles Operated in Maximum Service
Directly Operated 30
Purchased Transportation 9
Demand Response 39
Total 9

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$1,339,856
Local Funds 1,143,000
State Funds 410,847
Federal Assistance 806,000
Other Funds 778,076
Total Operating Funds Expended \$4,477,779

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,669,112
Materials & Supplies 570,671
Purchased Transportation 806,160
Other Expenses 806,160
Total Operating Expenses \$4,045,943

Sources of Capital Funds Expended
Local Funds \$13,469
State Funds 13,469
Federal Assistance 107,753
Total Capital Funds Expended \$134,691

Uses of Capital Funds
Motor Bus \$22,315
Demand Response 0
Total \$22,315
Facilities and Other \$112,376
Total \$134,691

Sources of Operating Funds Expended



Sources of Capital Funds Expended

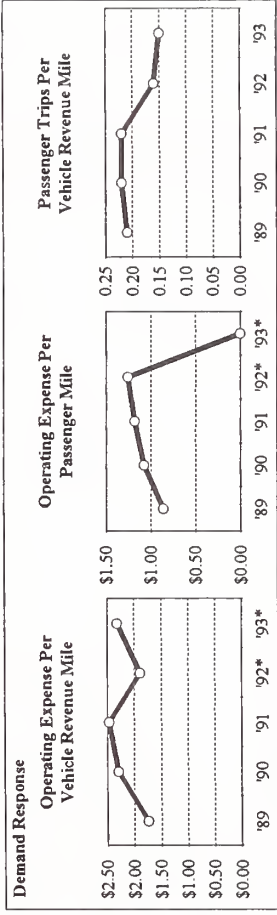
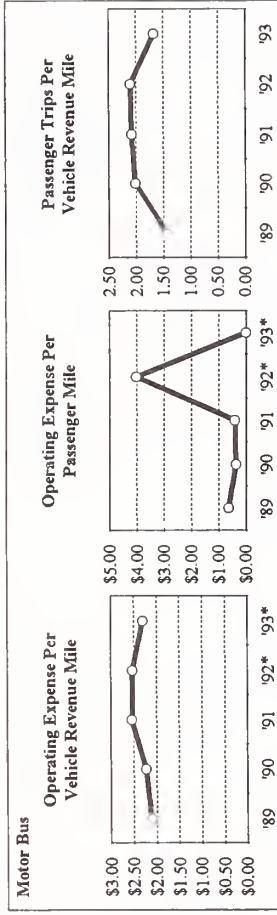


Characteristics

Operating Expense \$0 /W
Capital Funding \$3,234,546
Annual Passenger Miles \$811,397
Annual Vehicle Revenue Miles 351,645
Annual Unlinked Trips 54,060
Average Weekday Unlinked Trips 212
Annual Vehicle Revenue Hours 21,930
Fixed Guideway Directional Route Miles 0.0
Total Fleet 11
Average Fleet Age in Years 3.8
Vehicles Operated in Maximum Service 9
Peak to Base Ratio 1.4
Percent Spares 43%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.29
Operating Expense/Vehicle Revenue Hour \$46.29
Cost Effectiveness
Operating Expense/Passenger Mile \$0.00 /W
Operating Expense/Unlinked Passenger Trip \$1.36
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.68
Unlinked Passenger Trips/Vehicle Revenue Hour 33.92



* Joint expenses eliminated and allocated to individual modes.

Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(813)688-7433

Chief Executive Officer: Steven Githens,
Transit Director
Section 15 ID Number: 4031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lakeland, FL	95
Square Miles	147,628
Population	165
Population Ranking Out of 405 UZAs	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$417,308
Local Funds	1,430,101
State Funds	279,850
Federal Assistance	776,232
Other Funds	279,447
Total Operating Funds Expended	\$3,182,938

Service Area Statistics	
Square Miles	77
Population	110,000
Service Consumption	
Annual Passenger Miles	5,219,124
Annual Unlinked Trips	1,066,365
Average Weekday Unlinked Trips	3,606
Average Saturday Unlinked Trips	2,614
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,165,721
Annual Vehicle Revenue Hours	67,090
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

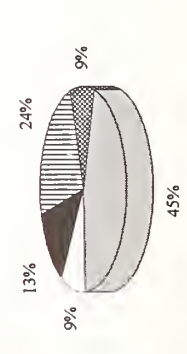
Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Motor Bus	0
Demand Response	7
Vanpool	0
Total	21

Uses of Capital Funds	
Motor Bus	\$2,439,774
Demand Response	0
Vanpool	0
Total	\$2,439,774

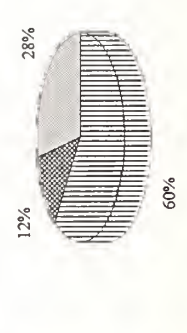
Facilities and Other	
Rolling Stock	\$6,066
Motor Bus	0
Demand Response	0
Vanpool	0
Total	\$6,066

Sources of Capital Funds Expended	
Local Funds	\$671,544
State Funds	305,578
Federal Assistance	1,468,718
Total Capital Funds Expended	\$2,445,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended



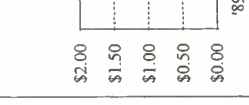
Characteristics

Operating Expense	\$1,486,348	Motor Bus	\$1.68
Capital Funding	\$2,445,840	Operating Expense/Vehicle Revenue Mile	\$28.63
Annual Passenger Miles	4,351,020	Cost Effectiveness	\$0.34
Annual Vehicle Revenue Miles	883,410	Operating Expense/Unlinked Passenger Trip	\$1.51
Annual Unlinked Trips	981,911	Service Effectiveness	1.11
Average Weekday Unlinked Trips	3,285	Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Annual Vehicle Revenue Hours	51,914	Unlinked Passenger Trips/Vehicle Revenue Hour	18.91
Fixed Guideway/Directional Route Miles	0.0	Motor Bus	
Total Fleet	21	Operating Expense Per Vehicle Revenue Mile	\$2.00
Average Fleet Age in Years	5.9	Operating Expense Per Passenger Mile	\$0.40
Vehicles Operated in Maximum Service	14	Operating Expense Per Vehicle Revenue Mile	\$1.50
Peak to Base Ratio	N/A	Operating Expense Per Passenger Mile	\$0.30
Percent Spares	50%	Operating Expense Per Vehicle Revenue Mile	\$1.00

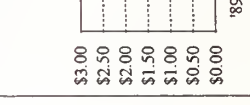
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.71
Operating Expense/Passenger Mile	\$33.02
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.40
Operating Expense/Unlinked Passenger Trip	\$8.18
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	4.03

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Bay County Council On Aging-Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette,
Executive Director

Section 15 ID Number: 4085

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Panama City, FL	77
Square Miles	103,667
Population	219
Population Ranking Out of 405 UZAs	

Service Area Statistics	79
Square Miles	122,901
Population	
Service Consumption	
Annual Passenger Miles	583,674
Annual Unlinked Trips	139,932
Average Weekday Unlinked Trips	534
Average Saturday Unlinked Trips	48
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	583,674
Annual Vehicle Revenue Hours	41,444
Total Fleet	33
Vehicles Operated in Maximum Service	29
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	27
Purchased Transportation	2

Demand Response	
Rolling Stock	\$223,696
Facilities and Other	\$9,214
Total	\$232,910

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$577,231
Local Funds	0
State Funds	203,819
Federal Assistance	0
Other Funds	16,572
Total Operating Funds Expended	\$797,622

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$412,350
Materials & Supplies	167,945
Purchased Transportation	25,701
Other Expenses	67,661
Total Operating Expenses	\$673,657

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	46,582
Federal Assistance	186,328
Total Capital Funds Expended	\$232,910

Uses of Capital Funds	
Demand Response	\$223,696
Facilities and Other	\$9,214

Characteristics

Operating Expense	\$673,657
Capital Funding	\$232,910
Annual Passenger Miles	583,674
Annual Vehicle Revenue Miles	583,674
Annual Unlinked Trips	139,932
Average Weekday Unlinked Trips	534
Annual Vehicle Revenue Hours	41,444
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

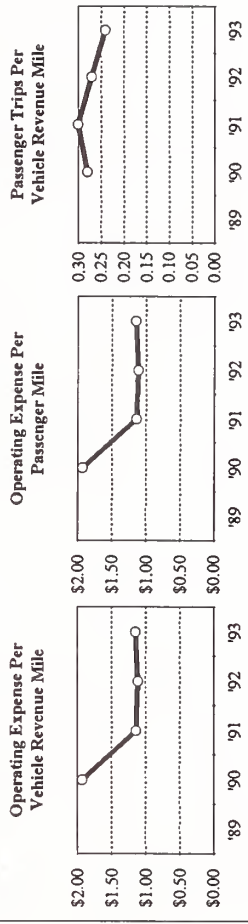
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.15
Operating Expense/Vehicle Revenue Hour	\$16.25
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.15
Operating Expense/Unlinked Passenger Trip	\$4.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.38

Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

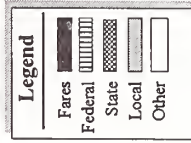
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Tallahassee-TALTRAN (TALTRAN)

555 Appleyard Drive
Tallahassee, FL 32304
(904)891-5200

Chief Executive Officer: John L. Carter,
Director
Section 15 ID Number: 4036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tallahassee, FL	89
Square Miles	155,884
Population	160
Population Ranking Out of 405 UZAs	

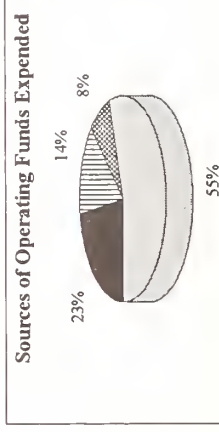
Service Area Statistics	
Square Miles	80
Population	132,036

Service Consumption	
Annual Passenger Miles	12,192,609
Annual Unlinked Trips	3,997,629
Average Weekday Unlinked Trips	14,889
Average Saturday Unlinked Trips	4,375
Average Sunday Unlinked Trips	918

Service Supplied	
Annual Vehicle Revenue Miles	1,783,566
Annual Vehicle Revenue Hours	143,908
Total Fleet	64
Vehicles Operated in Maximum Service Base Period Requirement	54
	52

Vehicles Operated in Maximum Service	
Motor Bus	41
Demand Response	12
Total	53

Purchased Transportation	
Motor Bus	0
Demand Response	1
Total	1



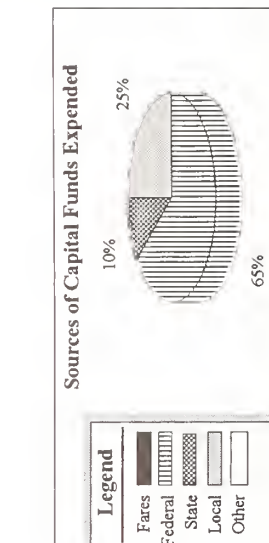
Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,733,800
Local Funds	4,101,800
State Funds	587,600
Federal Assistance	1,013,000
Other Funds	44,100
Total Operating Funds Expended	\$7,480,300

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,153,000
Materials & Supplies	1,133,677
Purchased Transportation	19,933
Other Expenses	1,167,900
Total Operating Expenses	\$6,474,510

Sources of Capital Funds Expended	
Local Funds	\$613,314
State Funds	237,357
Federal Assistance	1,597,648
Total Capital Funds Expended	\$2,448,319

Uses of Capital Funds	
Motor Bus	\$303,907
Demand Response	0
Total	\$303,907



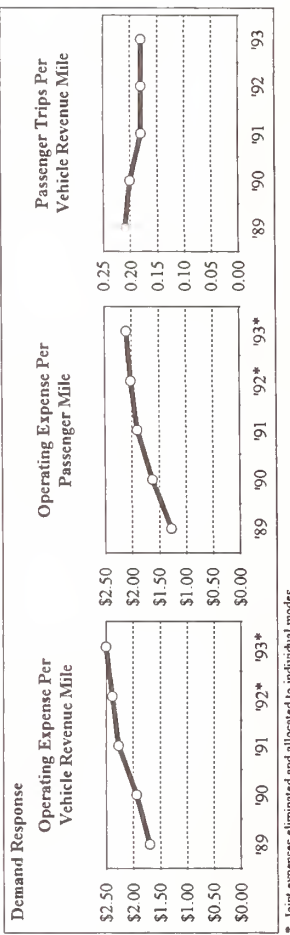
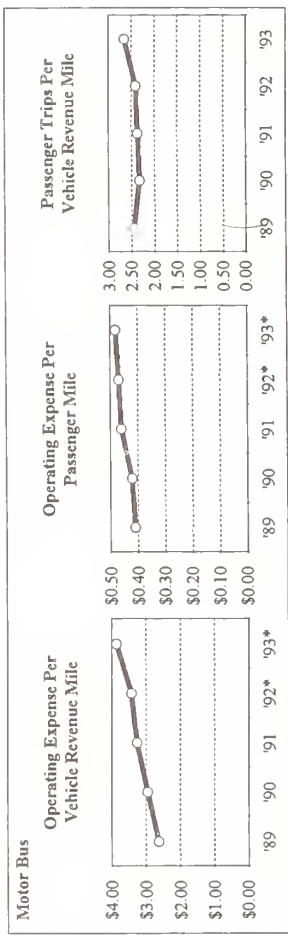
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$5,730,200	\$744,310
Capital Funding	\$2,448,319	\$0
Annual Passenger Miles	11,837,346	355,263
Annual Vehicle Revenue Miles	1,485,825	297,741
Annual Unlinked Trips	3,944,225	53,404
Average Weekday Unlinked Trips	14,677	212
Annual Vehicle Revenue Hours	122,327	21,581
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	48	16
Average Fleet Age in Years	13.1	5.6
Vehicles Operated in Maximum Service	41	13
Peak to Base Ratio	1.1	N/A
Percent Spares	17%	23%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.86	\$2.50
Operating Expense/Vehicle Revenue Mile	\$46.84	\$34.49
Operating Expense/Passenger Mile	\$0.48	\$2.10
Operating Expense/Unlinked Passenger Trip	\$1.45	\$13.94

	Motor Bus	Demand Response
Service Effectiveness	2.65	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	32.24	2.47
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

Albany Transit System (ATS)

P.O. Box 447
Albany, GA 31703-4801
(912)430-5216

Chief Executive Officer: Roy Lane,
City Manager
Section 15 ID Number: 4021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Albany, GA
Square Miles 71
Population 87,223
Population Ranking Out of 405 UZAs 251

Service Area Statistics
Square Miles 17
Population 50,200

Service Consumption
Annual Passenger Miles 3,767,298
Annual Unlinked Trips 1,378,616
Average Weekday Unlinked Trips 4,516
Average Saturday Unlinked Trips 4,466
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 523,785
Annual Vehicle Revenue Hours 38,345
Total Fleet 19
Vehicles Operated in Maximum Service 12
Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 8
Purchased Transportation 4
Demand Response 0
Total 12

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$320,341
Local Funds 370,334
State Funds 0
Federal Assistance 368,438
Other Funds 2,718
Total Operating Funds Expended \$1,061,831

Summary of Operating Expenses
Salaries/Wages/Benefits \$590,955
Materials & Supplies 207,417
Purchased Transportation 0
Other Expenses 217,588
Total Operating Expenses \$1,015,960

Sources of Capital Funds Expended
Local Funds \$22,335
State Funds 22,336
Federal Assistance 190,832
Total Capital Funds Expended \$235,503

Uses of Capital Funds
Motor Bus \$202,768
Demand Response 4,904
Total \$207,672

Facilities and Other \$27,831
Rolling Stock \$202,768
Demand Response 4,904
Total \$235,503

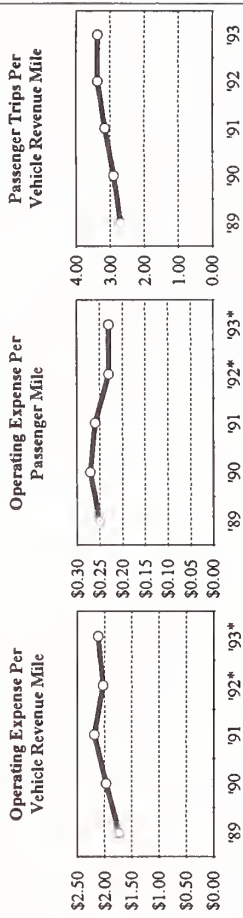
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$853,130	\$162,830
Annual Passenger Miles	\$230,599	\$4,904
Annual Vehicle Revenue Miles	3,677,054	90,244
Annual Unlinked Trips	403,026	120,759
Average Weekday Unlinked Trips	1,359,537	19,079
Annual Vehicle Revenue Hours	4,445	71
Fixed Guideway Directional Route Miles	28,894	9,451
Total Fleet	0.0	0.0
Average Fleet Age in Years	11.4	5
Vehicles Operated in Maximum Service	11.5	6.2
Peak to Base Ratio	8	4
Percent Spares	1.0	N/A
	75%	25%

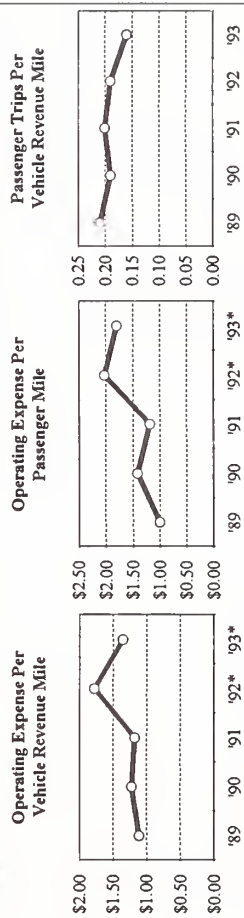
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.12	\$1.35
	Operating Expense/Vehicle Revenue Hour	\$29.53	\$17.23
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.23	\$1.80
	Operating Expense/Unlinked Passenger Trip	\$0.63	\$8.53
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	3.37	0.16
	Unlinked Passenger Trips/Vehicle Revenue Hour	47.05	2.02

Motor Bus

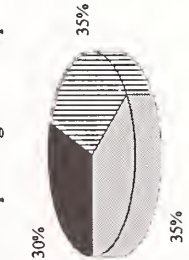


Demand Response

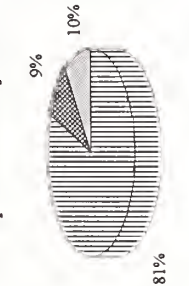


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3430

Chief Executive Officer: Dusty D. Peters,
Transit Director
Section 15 ID Number: 4047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZAs	287

Service Area Statistics	
Square Miles	46
Population	85,000
Service Consumption	
Annual Passenger Miles	3,921,552
Annual Unlinked Trips	1,329,178
Average Weekday Unlinked Trips	4,818
Average Saturday Unlinked Trips	2,305
Average Sunday Unlinked Trips	0

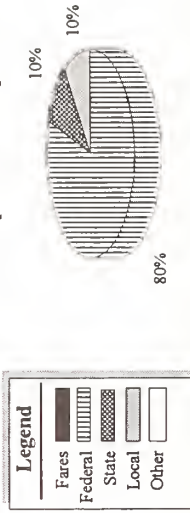
Service Supplied	
Annual Vehicle Revenue Miles	641,233
Annual Vehicle Revenue Hours	48,517
Total Fleet	28
Vehicles Operated in Maximum Service	18
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	2
Total	18

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$479,892
Local Funds	473,425
State Funds	0
Federal Assistance	474,203
Other Funds	1,570
Total Operating Funds Expended	\$1,429,090

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$980,059
Materials & Supplies	268,688
Purchased Transportation	0
Other Expenses	180,343
Total Operating Expenses	\$1,429,090

Sources of Capital Funds Expended	
Local Funds	\$56,537
State Funds	56,536
Federal Assistance	445,869
Total Capital Funds Expended	\$558,942

Uses of Capital Funds

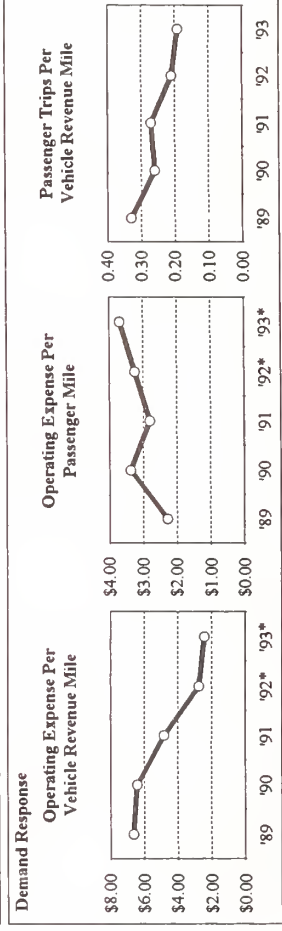
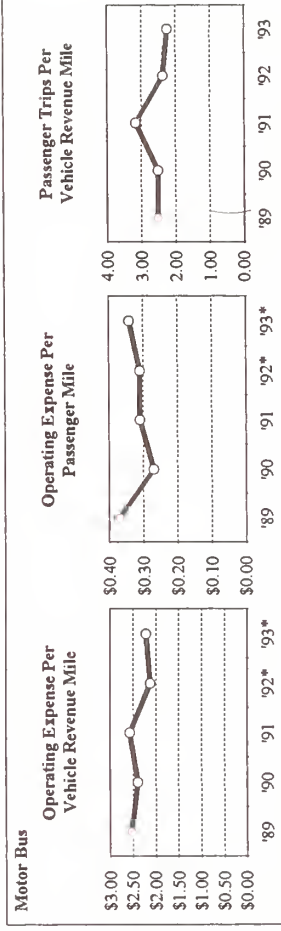
	Rolling Stock	Facilities and Other
Motor Bus	\$437,515	\$63,627
Demand Response	\$7,800	0
Total	\$495,315	\$63,627

Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,307,353	\$121,737
Capital Funding	\$501,142	\$57,800
Annual Passenger Miles	3,888,470	33,082
Annual Vehicle Revenue Miles	590,423	50,810
Annual Unlinked Trips	1,319,726	9,452
Average Weekday Unlinked Trips	4,782	56
Annual Vehicle Revenue Hours	44,042	4,475
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	25	3
Average Fleet Age in Years	9.9	3.3
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	1.3	N/A
Percent Spares	56%	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.21
Operating Expense/Vehicle Revenue Hour	\$29.68
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$0.99
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.24
Unlinked Passenger Trips/Vehicle Revenue Hour	29.97



* Joint expenses eliminated and allocated to individual modes.

City of Rome Transit Department

P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett,
City Manager
Section 15 ID Number: 4058

General Information (System Wide)

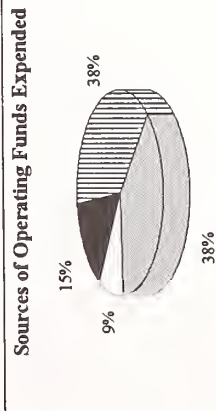
Urbanized Area (UZA) Statistics - 1990 Census	
Rome, GA	48
Square Miles	51,589
Population	388
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	24
Population	30,326

Service Consumption	
Annual Passenger Miles	2,134,977
Annual Unlinked Trips	804,384
Average Weekday Unlinked Trips	3,168
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	516,448
Annual Vehicle Revenue Hours	36,215
Total Fleet	37
Vehicles Operated in Maximum Service	25
Base Period Requirement	9

Vehicles Operated in Maximum Service	
Motor Bus	24
Demand Response	1
Total	24



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$248,003
Local Funds	624,666
State Funds	0
Federal Assistance	619,950
Other Funds	158,723
Total Operating Funds Expended	\$1,651,342

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,141,577
Materials & Supplies	175,382
Purchased Transportation	32,685
Other Expenses	247,243
Total Operating Expenses	\$1,597,087

Sources of Capital Funds Expended	
Local Funds	\$35,214
State Funds	35,214
Federal Assistance	53,028
Total Capital Funds Expended	\$123,456

Uses of Capital Funds	
Motor Bus	\$59,656
Demand Response	0
Total	\$59,656

Characteristics

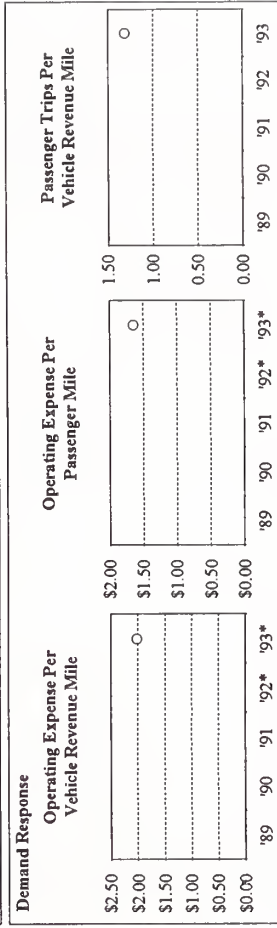
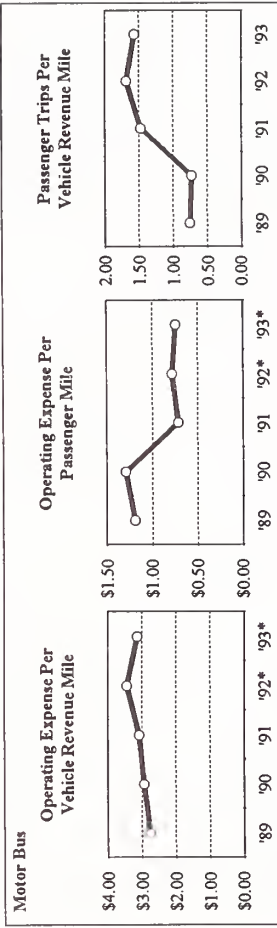
Operating Expense	
Capital Funding	\$1,564,402
Annual Passenger Miles	\$32,685
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	19,908
Average Weekday Unlinked Trips	2,115,069
Annual Vehicle Revenue Hours	16,301
Fixed Guideway Directional Route Miles	782,964
Total Fleet	1,876
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	10.3
Percent Spares	1.0
	24
	3.0
	N/A
	100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.13
Operating Expense/Vehicle Revenue Hour	\$45.56

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.74
Operating Expense/Unlinked Passenger Trip	\$2.00

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57
Unlinked Passenger Trips/Vehicle Revenue Hour	22.80



* Joint expenses eliminated and allocated to individual modes.

Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)223-5768

Chief Executive Officer: Michael Harbour,
Executive Director
Section 15 ID Number: 4025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZAs	125

Service Area Statistics

Square Miles	101
Population	168,204
Service Consumption	
Annual Passenger Miles	15,288,019
Annual Unlinked Trips	4,877,430
Average Weekday Unlinked Trips	16,942
Average Saturday Unlinked Trips	8,333
Average Sunday Unlinked Trips	1,734

Service Supplied

Annual Vehicle Revenue Miles	2,424,255
Annual Vehicle Revenue Hours	233,039
Total Fleet	70
Vehicles Operated in Maximum Service Base Period Requirement	62
	51

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	49	0
Demand Response	0	13
Total	49	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$2,668,489
Local Funds	2,786,251
State Funds	0
Federal Assistance	2,229,434
Other Funds	121,895
Total Operating Funds Expended	\$7,806,069

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,185,722
Materials & Supplies	921,934
Purchased Transportation	467,873
Other Expenses	942,829
Total Operating Expenses	\$7,518,378

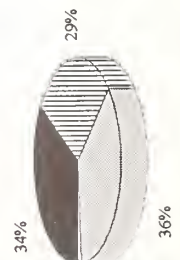
Sources of Capital Funds Expended

Local Funds	\$238,357
State Funds	212,121
Federal Assistance	270,410
Total Capital Funds Expended	\$720,888

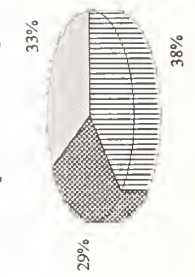
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$11,222	\$394,460	\$405,682
Demand Response	\$315,206	0	\$315,206
Total	\$326,428	\$394,460	\$720,888

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$7,050,505	\$467,873
Capital Funding	\$405,682	\$315,206
Annual Passenger Miles	14,999,355	288,664
Annual Vehicle Revenue Miles	2,144,136	280,119
Annual Unlinked Trips	4,841,703	35,727
Average Weekday Unlinked Trips	16,827	115
Annual Vehicle Revenue Hours	172,620	60,419
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	13
Average Fleet Age in Years	6.3	1.4
Vehicles Operated in Maximum Service	49	13
Peak to Base Ratio	1.3	N/A
Percent Spares	16%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.29
Operating Expense/Vehicle Revenue Hour	\$40.84

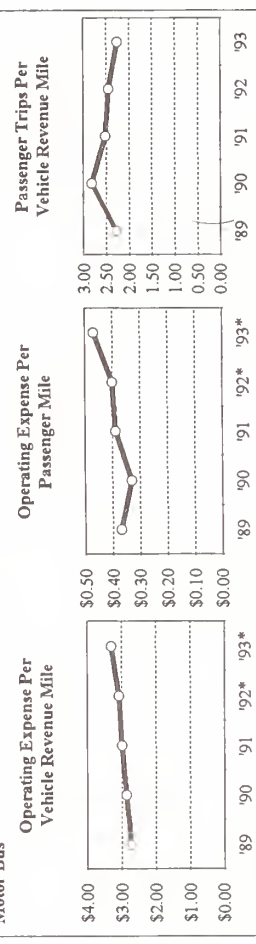
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.46

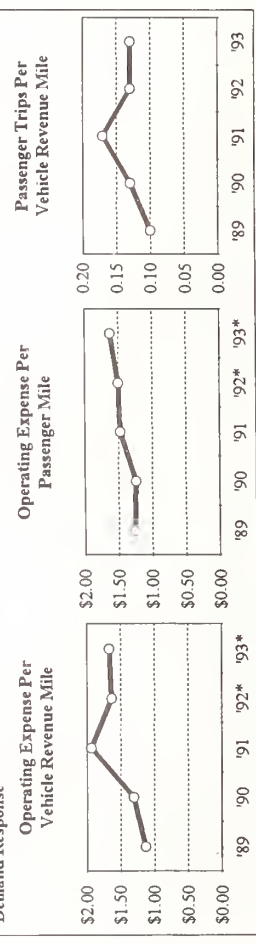
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	28.05

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Boise Urban Stages (THE BUS)

300 South Avenue, A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: H. Brent Coles,
Mayor

Section 15 ID Number: 0011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Boise City, ID	71
Square Miles	167,941
Population	148
Population Ranking Out of 405 UZAs	

Service Area Statistics	54
Square Miles	143,502
Population	

Service Consumption	3,263,821
Annual Passenger Miles	859,392
Annual Unlinked Trips	3,214
Average Weekday Unlinked Trips	702
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	747,958
Annual Vehicle Revenue Miles	56,149
Annual Vehicle Revenue Hours	30
Total Fleet	26
Vehicles Operated in Maximum Service	12
Base Period Requirement	

Vehicles Operated in Maximum Service		
Directly Operated	23	Purchased Transportation
Motor Bus	3	
Demand Response	26	
Total	49	

Financial Information (System Wide)

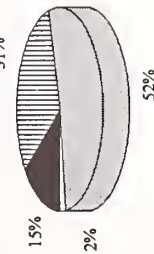
Sources of Operating Funds Expended	
Passenger Fares	\$378,234
Local Funds	1,281,271
State Funds	0
Federal Assistance	766,128
Other Funds	55,317
Total Operating Funds Expended	\$2,480,950

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,631,389
Materials & Supplies	363,336
Purchased Transportation	0
Other Expenses	425,630
Total Operating Expenses	\$2,420,355

Sources of Capital Funds Expended	
Local Funds	\$123,863
State Funds	0
Federal Assistance	374,228
Total Capital Funds Expended	\$498,091

Uses of Capital Funds		
Motor Bus	\$490,110	Rolling Stock
Demand Response	0	and Other
Total	\$7,981	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



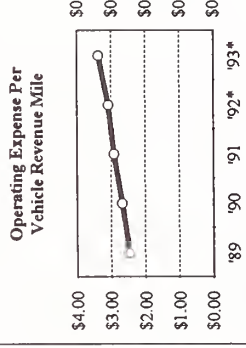
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,279,057	\$141,298
Annual Passenger Miles	\$498,091	\$0
Annual Vehicle Revenue Miles	3,193,198	70,623
Annual Unlinked Trips	675,813	72,145
Average Weekday Unlinked Trips	847,002	12,390
Annual Vehicle Revenue Hours	3,169	45
Fixed Guideway Directional Route Miles	49,940	6,209
Total Fleet	0.0	0.0
Average Fleet Age in Years	2.6	4
Vehicles Operated in Maximum Service	13.1	9.0
Peak to Base Ratio	2.3	3
Percent Spares	2.4	N/A
	13%	33%

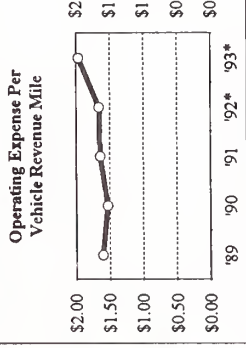
Performance Measures

Service Efficiency	Service Efficiency	Service Efficiency
Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Mile
\$3.37	\$3.37	\$1.96
\$45.64	\$45.64	\$22.76
Cost Effectiveness	Cost Effectiveness	Cost Effectiveness
Operating Expense/Passenger Mile	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
\$0.71	\$0.71	\$2.00
\$2.69	\$2.69	\$11.40
Service Effectiveness	Service Effectiveness	Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
1.25	1.25	0.17
16.96	16.96	2.00

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Community and Rural Transportation (CART)

P.O. Box 51253
 Idaho Falls, ID 83405-1253
 (208)522-2278

Chief Executive Officer: Donald M. Thorp,
 Executive Director
 Section 15 ID Number: 0038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
 Idaho Falls, ID
 Square Miles 21
 Population 56,356
 Population Ranking Out of 405 UZA's 362

Service Area Statistics
 Square Miles N/A
 Population N/A
Service Consumption
 Annual Passenger Miles 0 /W
 Annual Unlinked Trips 0 /W
 Average Weekday Unlinked Trips 0 /W
 Average Sunday Unlinked Trips 0 /W

Financial Information (System Wide)

Sources of Operating Funds Expended
 Passenger Fares \$178,265
 Local Funds 88,583
 State Funds 0
 Federal Assistance 190,112
 Other Funds 119,604
Total Operating Funds Expended \$576,564

Summary of Operating Expenses
 Salaries/Wages/Benefits \$353,939
 Materials & Supplies 132,148
 Purchased Transportation 0
 Other Expenses 89,553
Total Operating Expenses \$575,640

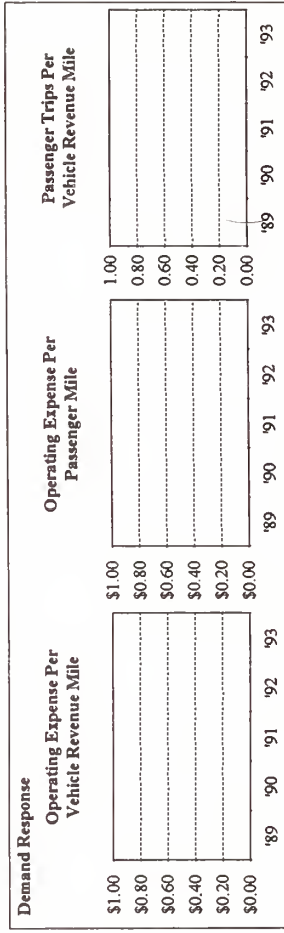
Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
 Purchased Transportation
 Rolling Stock
 Facilities and Other
Total

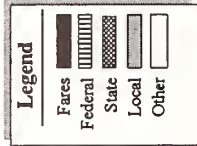
Characteristics
 Operating Expense Demand Response
 Capital Funding \$575,640
 Annual Passenger Miles 0 /W
 Annual Vehicle Revenue Miles 0 /W
 Annual Unlinked Trips 0 /W
 Average Weekday Unlinked Trips 0 /W
 Annual Vehicle Revenue Hours 0.0 /W
 Fixed Guideway Directional Route Miles 0 /W
 Total Fleet 0.0 /W
 Average Fleet Age in Years 0.0 /W
 Vehicles Operated in Maximum Service 0.0 /W
 Peak to Base Ratio 0.0 /W
 Percent Spares N/A
 -100% /W

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$0.00 /W
 Operating Expense/Vehicle Revenue Hour \$0.00 /W
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.00 /W
 Operating Expense/Unlinked Passenger Trip \$0.00 /W
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.00 /W
 Unlinked Passenger Trips/Vehicle Revenue Hour 0.00 /W



Sources of Operating Funds Expended



Pocatello Urban Transit (Pocatello)

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transportation
Section 15 ID Number: 0022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kankakee, IL
Square Miles 24
Population 59,695
Population Ranking Out of 405 UZA's 376

Service Area Statistics
Square Miles 32
Population 53,392

Service Consumption
Annual Passenger Miles 1,039,156
Annual Unlinked Trips 223,031
Average Weekday Unlinked Trips 815
Average Saturday Unlinked Trips 296
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 285,451
Annual Vehicle Revenue Hours 21,786
Total Fleet 15
Vehicles Operated in Maximum Service 11
Base Period Requirement 7

Vehicles Operated in Maximum Service
Directly Operated 8
Purchased Transportation 0
Motor Bus 8
Demand Response 3
Total 11

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$48,462
Local Funds 216,370
State Funds 47,441
Federal Assistance 266,805
Other Funds 9,576
Total Operating Funds Expended \$588,654

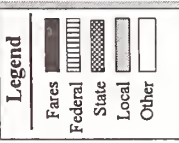
Summary of Operating Expenses
Salaries/Wages/Benefits \$401,700
Materials & Supplies 107,210
Purchased Transportation 0
Other Expenses 58,839
Total Operating Expenses \$567,749

Sources of Capital Funds Expended
Local Funds \$1,835
State Funds 0
Federal Assistance 7,336
Total Capital Funds Expended \$9,171

Uses of Capital Funds

Motor Bus	Demand Response	Facilities and Other	Rolling Stock	Total
0	0	0	\$9,171	\$9,171
0	0	0	0	\$9,171

Sources of Operating Funds Expended



Sources of Capital Funds Expended



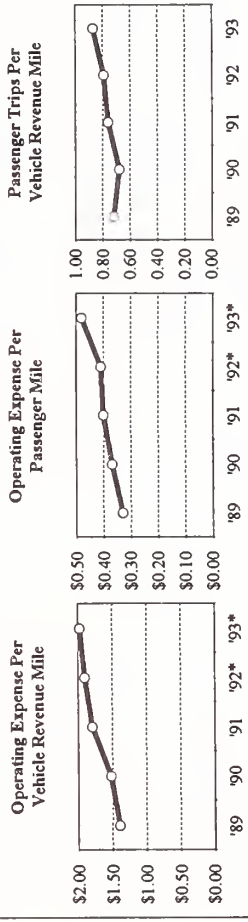
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$469,362	\$98,387
Annual Passenger Miles	987,976	\$0
Annual Vehicle Revenue Miles	236,939	51,180
Annual Unlinked Trips	207,251	48,512
Average Weekday Unlinked Trips	753	15,780
Annual Vehicle Revenue Hours	18,130	3,656
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	11	4
Average Fleet Age in Years	10.7	3.8
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	2.0	N/A
Percent Spares	38%	33%

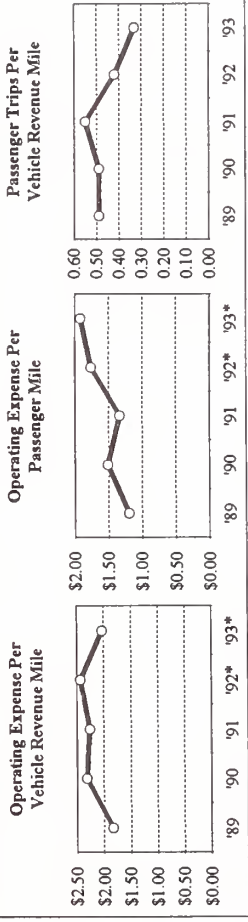
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$1.98	\$2.03
Operating Expense/Vehicle Revenue Hour	\$25.89	\$26.91
Cost Effectiveness	\$0.48	\$1.92
Operating Expense/Unlinked Passenger Trip	\$2.26	\$6.23
Service Effectiveness	0.87	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	11.43	4.32

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber,
General Manager
Section 15 ID Number: 5047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington-Normal, IL	31
Square Miles	94,186
Population	240
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	29
Population	90,480
Service Consumption	
Annual Passenger Miles	2,925,095
Annual Unlinked Trips	762,339
Average Weekday Unlinked Trips	2,570
Average Saturday Unlinked Trips	2,049
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	723,642
Annual Vehicle Revenue Hours	54,920
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	16

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$261,406
Local Funds	178,039
State Funds	853,415
Federal Assistance	641,050
Other Funds	36,092
Total Operating Funds Expended	\$1,970,002

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,646,392
Materials & Supplies	181,518
Purchased Transportation	0
Other Expenses	142,092
Total Operating Expenses	\$1,970,002

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	3,667
Federal Assistance	19,753
Total Capital Funds Expended	\$23,420

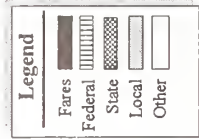
Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$23,420	Total	\$23,420
Demand Response	\$0		\$0		\$23,420		\$23,420
Total	\$0	\$0	\$0	\$23,420	\$23,420	\$0	\$23,420

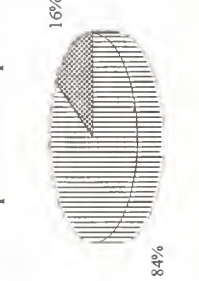
Vehicles Operated in Maximum Service

Motor Bus	14	Purchased Transportation	0
Demand Response	3		0
Total	17		0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

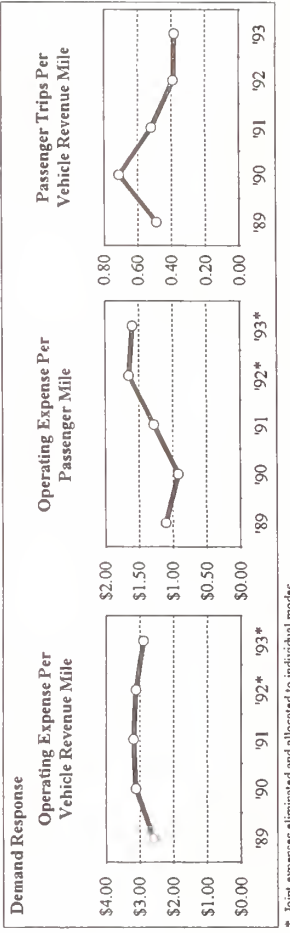
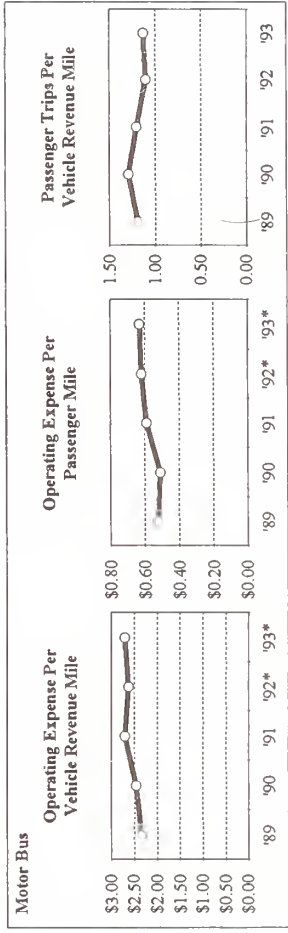


Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,754,379	\$215,623
Annual Vehicle Revenue Miles	\$23,420	\$0
Annual Unlinked Trips	2,789,817	135,278
Average Weekday Unlinked Trips	649,303	74,339
Annual Vehicle Revenue Hours	734,157	28,182
Fixed Guideway Directional Route Miles	2,460	110
Total Fleet	49,533	5,387
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	20	5
Peak to Base Ratio	1.0	2.0
Percent Spares	1.4	3
	N/A	N/A
	43%	67%

Performance Measures

Service Efficiency	\$2.90
Operating Expense/Vehicle Revenue Mile	\$40.03
Operating Expense/Passenger Mile	\$0.63
Operating Expense/Unlinked Passenger Trip	\$2.39
Service Effectiveness	1.13
Unlinked Passenger Trips/Vehicle Revenue Mile	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	5.23



* Joint expenses eliminated and allocated to individual modes.

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801
(217)384-8188

Chief Executive Officer: William L. Volk,
Managing Director
Section 15 ID Number: 5060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Champaign-Urbana, IL
Square Miles 30
Population 115,524
Population Ranking Out of 405 UZA's 197

Service Area Statistics
Square Miles 34
Population 111,330

Service Consumption
Annual Passenger Miles 21,209,481
Annual Unlinked Trips 7,436,655
Average Weekday Unlinked Trips 27,015
Average Saturday Unlinked Trips 7,291
Average Sunday Unlinked Trips 2,921

Service Supplied
Annual Vehicle Revenue Miles 2,087,715
Annual Vehicle Revenue Hours 164,387
Total Fleet 70
Vehicles Operated in Maximum Service 60
Base Period Requirement 40

Vehicles Operated in Maximum Service
Directly Operated 60
Purchased Transportation 0
Motor Bus 0

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$2,132,040
Local Funds 1,682,415
State Funds 3,409,696
Federal Assistance 867,401
Other Funds 346,700
Total Operating Funds Expended \$8,438,252

Summary of Operating Expenses
Salaries/Wages/Benefits \$5,496,790
Materials & Supplies 1,242,896
Purchased Transportation 0
Other Expenses 579,944
Total Operating Expenses \$7,319,630

Sources of Capital Funds Expended
Local Funds \$0
State Funds 551,722
Federal Assistance 1,319,467
Total Capital Funds Expended \$1,871,189

Uses of Capital Funds
Motor Bus \$1,864,650
Rolling Stock \$6,539
Facilities and Other \$1,871,189

Characteristics

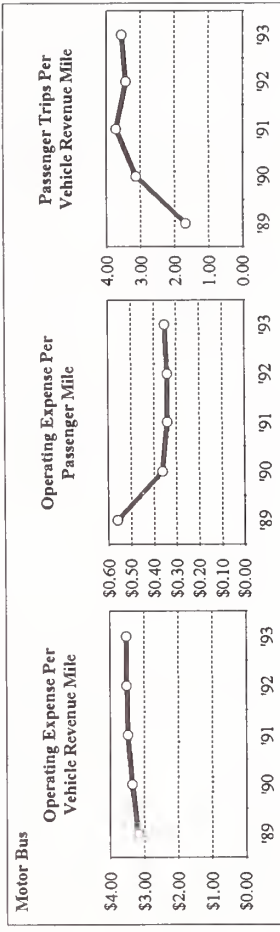
Operating Expense \$7,319,630
Capital Funding \$1,871,189
Annual Passenger Miles 21,209,481
Annual Vehicle Revenue Miles 2,087,715
Annual Unlinked Trips 7,436,655
Average Weekday Unlinked Trips 27,015
Fixed Guideway/Directional Route Miles 164,387
Total Fleet 70
Average Fleet Age in Years 11.2
Vehicles Operated in Maximum Service 60
Peak to Base Ratio 1.5
Percent Spares 17%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.51
Operating Expense/Passenger Mile \$44.53

Cost Effectiveness
Operating Expense/Passenger Mile \$0.35
Operating Expense/Unlinked Passenger Trip \$0.98

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.56
Unlinked Passenger Trips/Passenger Mile 45.24



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Decatur Public Transit System (DPTS)

61 Industry Court
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James C. Bacon, Jr.,
City Manager
Section 15 ID Number: 5061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, IL	50
Square Miles	96,039
Population	96,039
Population Ranking Out of 405 UZA's	234

Service Area Statistics	
Square Miles	50
Population	96,039
Service Consumption	
Annual Passenger Miles	3,817,087
Annual Unlinked Trips	1,398,672
Average Weekday Unlinked Trips	4,944
Average Saturday Unlinked Trips	2,608
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	861,791
Annual Vehicle Revenue Hours	63,769
Total Fleet	28
Vehicles Operated in Maximum Service Base Period Requirement	21
	16

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	0
Motor Bus	0
Demand Response	4
Total	17

Financial Information (System Wide)

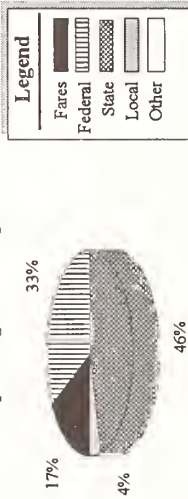
Sources of Operating Funds Expended	
Passenger Fares	\$321,953
Local Funds	73,302
State Funds	886,780
Federal Assistance	630,000
Other Funds	24,600
Total Operating Funds Expended	\$1,936,635

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,319,123
Materials & Supplies	246,534
Purchased Transportation	178,238
Other Expenses	286,007
Total Operating Expenses	\$2,029,902

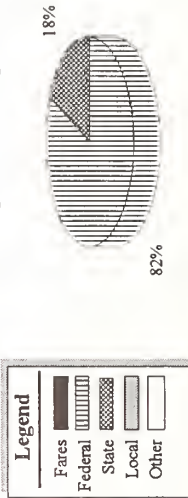
Sources of Capital Funds Expended	
Local Funds	(\$1,999)
State Funds	64,434
Federal Assistance	287,808
Total Capital Funds Expended	\$350,243

Uses of Capital Funds	
Motor Bus	\$19,558
Facilities and Other	\$330,685
Demand Response	0
Total	\$350,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended

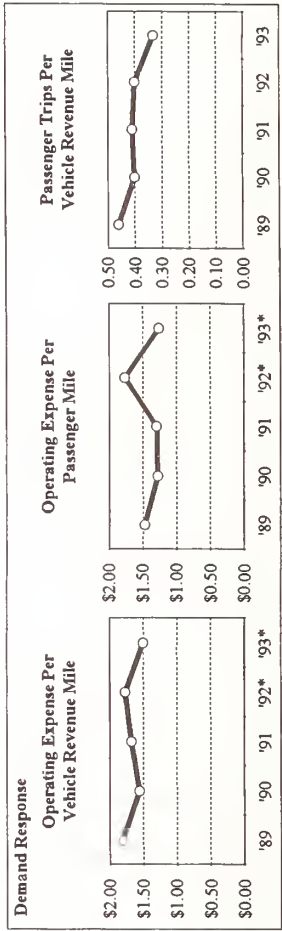
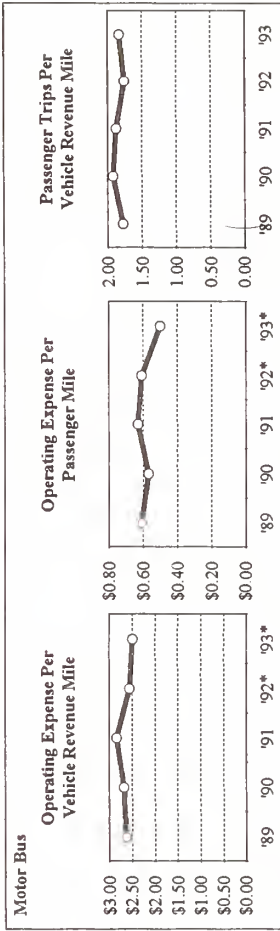


Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$1,851,664	\$178,238
Capital Funding	\$350,243	\$0
Annual Passenger Miles	3,675,737	141,350
Annual Vehicle Revenue Miles	743,011	118,780
Annual Unlinked Trips	1,360,030	38,642
Average Weekday Unlinked Trips	4,807	137
Annual Vehicle Revenue Hours	50,769	13,000
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	4
Average Fleet Age in Years	11.7	2.4
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	1.4	N/A
Percent Spares	41%	0%

Performance Measures

Measure	Motor Bus	Demand Response
Service Efficiency	\$2.49	\$1.50
Operating Expense/Vehicle Revenue Mile	\$36.47	\$13.71
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.50	\$1.26
Operating Expense/Passenger Mile	\$1.36	\$4.61
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.83	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	26.79	2.97
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

City of Kankakee TaxiVan Program

385 East Oak Street
Kankakee, IL 60901
(815)933-0500

Chief Executive Officer: Donald E. Green,
Mayor

Section 15 ID Number: 5135

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kankakee, IL	24
Square Miles	59,695
Population	337
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	19
Population	39,057
Service Consumption	
Annual Passenger Miles	30,996
Annual Unlinked Trips	16,603
Average Weekday/Unlinked Trips	50
Average Saturday/Unlinked Trips	36
Average Sunday/Unlinked Trips	32

Service Supplied	
Annual Vehicle Revenue Miles	30,996
Annual Vehicle Revenue Hours	1,660
Total Fleet	7
Vehicles Operated in Maximum Service Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	7
Demand Response	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	17,379
State Funds	0
Federal Assistance	17,379
Other Funds	7,741
Total Operating Funds Expended	\$42,499

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	42,499
Other Expenses	0
Total Operating Expenses	\$42,499

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Characteristics

Operating Expense	
Capital Funding	\$0
Annual Passenger Miles	30,996
Annual Vehicle Revenue Miles	16,603
Annual Unlinked Trips	50
Average Weekday Unlinked Trips	1,660
Annual Vehicle Revenue Hours	0.0
Fixed Guideway Directional Route Miles	7
Total Fleet	0.0
Average Fleet Age in Years	7
Vehicles Operated in Maximum Service	N/A
Peak to Base Ratio	0%
Percent Spares	

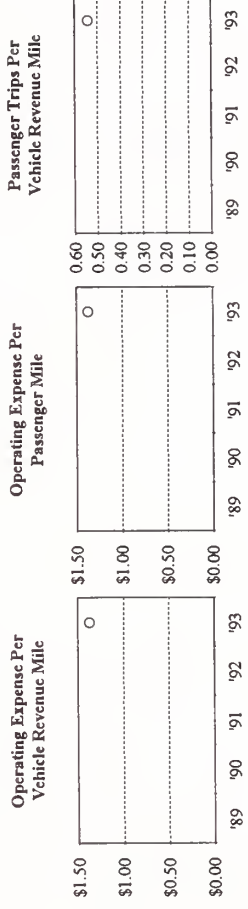
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.37
Operating Expense/Vehicle Revenue Hour	\$25.60

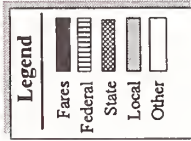
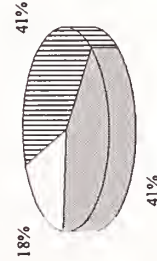
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.37
Operating Expense/Unlinked Passenger Trip	\$2.56

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.54
Unlinked Passenger Trips/Vehicle Revenue Hour	10.00

Demand Response



Sources of Operating Funds Expended



Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497
(217)522-6087

Chief Executive Officer: Richard E. Fix
Managing Director
Section 15 ID Number: 5059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, IL	51
Square Miles	124,524
Population	183
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	65
Population	126,595
Service Consumption	
Annual Passenger Miles	5,872,769
Annual Unlinked Trips	2,328,343
Average Weekday Unlinked Trips	8,265
Average Saturday Unlinked Trips	4,169
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,154,898
Annual Vehicle Revenue Hours	109,688
Total Fleet	57
Vehicles Operated in Maximum Service Base Period Requirement	42
	34

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$547,424
Local Funds	1,449,303
State Funds	1,938,156
Federal Assistance	739,301
Other Funds	117,878
Total Operating Funds Expended	\$4,792,062

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,082,741
Materials & Supplies	529,566
Purchased Transportation	227,065
Other Expenses	461,174
Total Operating Expenses	\$4,300,546

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	24,800
Federal Assistance	122,186
Total Capital Funds Expended	\$146,986

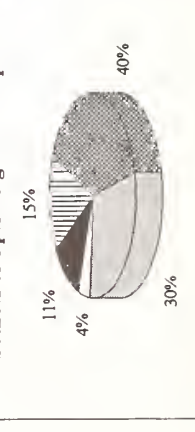
Uses of Capital Funds

Motor Bus	0	Rolling Stock	\$22,986	Facilities and Other	0	Total	\$146,986
Demand Response	0		0		0		0
Total	0		\$22,986		\$124,000		\$146,986

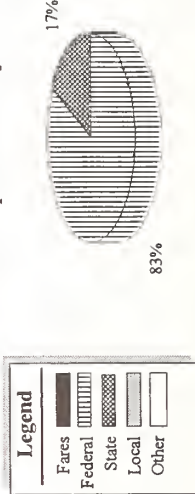
Vehicles Operated in Maximum Service

Motor Bus	36	Purchased Transportation	0
Demand Response	0		6
Total	36		6

Sources of Operating Funds Expended



Sources of Capital Funds Expended



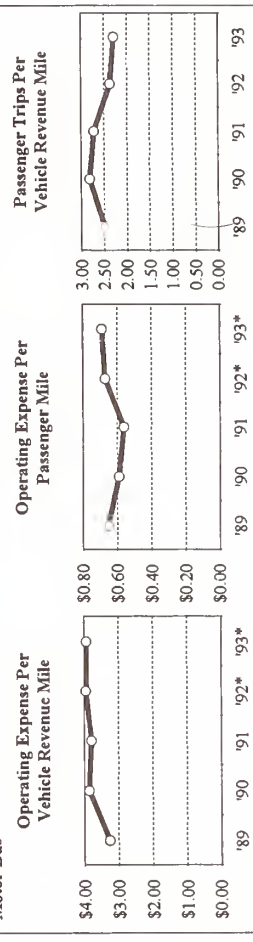
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$3,969,082	\$338,342
Annual Vehicle Revenue Miles	\$146,986	\$0
Annual Unlinked Trips	5,737,288	135,481
Average Weekday Unlinked Trips	1,009,587	145,311
Annual Vehicle Revenue Hours	2,302,721	25,622
Fixed Guideway/Directional Route Miles	8,165	100
Total Fleet	84,217	25,471
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	46	11
Peak to Base Ratio	7.5	4.4
Percent Spares	36	6
	1.3	N/A
	28%	83%

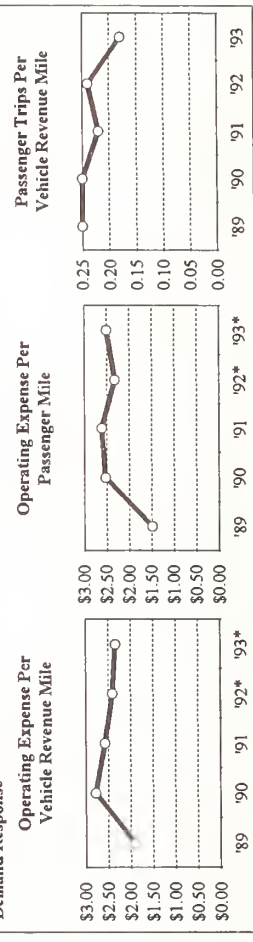
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.93
Operating Expense/Passenger Mile	\$47.13
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.69
Operating Expense/Unlinked Passenger Trip	\$1.72
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.28
Unlinked Passenger Trips/Passenger Mile	27.34

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Anderson Transportation System (CATS)

120 East Eighth Street
Anderson, IN 46018
(317)646-9690

Chief Executive Officer: J. Mark Lawler,
Mayor

Section 15 ID Number: 5041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Anderson, IN	
Square Miles	50
Population	74,037
Population Ranking Out of 405 UZAs	285

Service Area Statistics

Square Miles	36
Population	59,459
Service Consumption	
Annual Passenger Miles	985,718 Q
Annual Unlinked Trips	287,275 Q
Average Weekday Unlinked Trips	967 Q
Average Saturday Unlinked Trips	454 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	395,618 Q
Annual Vehicle Revenue Hours	36,182 Q
Total Fleet	15
Vehicles Operated in Maximum Service	10 Q
Base Period Requirement	10 Q

Vehicles Operated in Maximum Service

Motor Bus	6 Q	Purchased Transportation	0
Demand Response	4 Q		0
Total	10 Q		0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$104,685
Local Funds	596,026
State Funds	316,401
Federal Assistance	351,816
Other Funds	3,400
Total Operating Funds Expended	\$1,372,328

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,120,987
Materials & Supplies	129,732
Purchased Transportation	0
Other Expenses	121,390
Total Operating Expenses	\$1,372,109

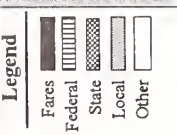
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
Demand Response	0		0		0	0	0
Total	\$0		\$0		\$0	\$0	\$0

Sources of Operating Funds Expended



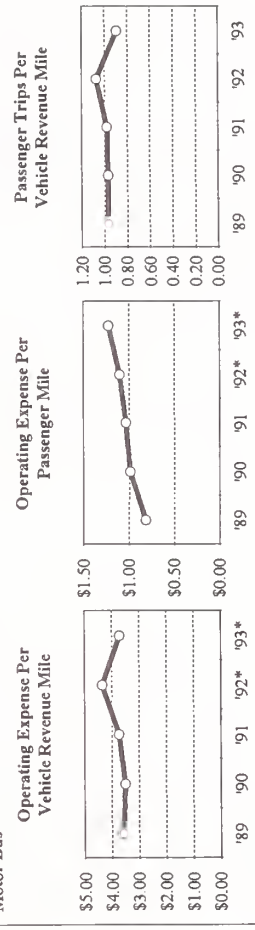
Characteristics

Operating Expense		Demand Response	\$301,873
Capital Funding	\$0	Motor Bus	\$1,070,236
Annual Passenger Miles	877,770 Q		
Annual Vehicle Revenue Miles	287,670 Q		
Annual Unlinked Trips	254,709 Q		
Average Weekday Unlinked Trips	843 Q		
Annual Vehicle Revenue Hours	25,704 Q		
Fixed Highway Directional Route Miles	0.0		
Total Fleet	10		
Average Fleet Age in Years	12.0		
Vehicles Operated in Maximum Service	6 Q		
Peak to Base Ratio	1.0 Q		
Percent Spares	67% Q		

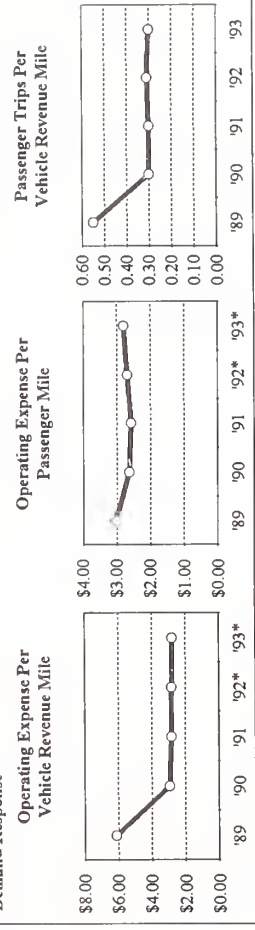
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.72 Q	Operating Expense/Vehicle Revenue Hour	\$2.80 Q
Operating Expense/Passenger Mile	\$4.20 Q	Operating Expense/Unlinked Passenger Trip	\$2.81 Q
Cost Effectiveness			
Operating Expense/Passenger Mile	\$1.22 Q	Operating Expense/Unlinked Passenger Trip	\$2.80 Q
Operating Expense/Unlinked Passenger Trip	\$4.20 Q	Unlinked Passenger Trips/Vehicle Revenue Mile	\$2.80 Q
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	0.89 Q	Unlinked Passenger Trips/Vehicle Revenue Mile	0.30 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	9.91 Q	Unlinked Passenger Trips/Vehicle Revenue Mile	3.11 Q

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

Chief Executive Officer: David R. Gionet,
General Manager
Section 15 ID Number: 5110

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bloomington, IN
Square Miles 21
Population 71,440
Population Ranking Out of 405 UZAs 296

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$269,262
Local Funds 1,055,307
State Funds 0
Federal Assistance 460,277
Other Funds 60,585
Total Operating Funds Expended \$1,845,431

Service Area Statistics
Square Miles 12
Population 60,633
Service Consumption
Annual Passenger Miles 2,845,503
Annual Unlinked Trips 879,264
Average Weekday Unlinked Trips 3,071
Average Saturday Unlinked Trips 1,271
Average Sunday Unlinked Trips 0

Summary of Operating Expenses
Salaries/Wages/Benefits \$956,126
Materials & Supplies 375,998
Purchased Transportation 243,617
Other Expenses 269,690
Total Operating Expenses \$1,845,431

Sources of Capital Funds Expended
Local Funds \$74,800
State Funds 0
Federal Assistance 299,200
Total Capital Funds Expended \$374,000

Uses of Capital Funds
Rolling Stock \$320,000
Facilities and Other \$54,000
Total \$374,000

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.39
Unlinked Passenger Trips/Vehicle Revenue Hour 19.71

Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,601,814	\$243,617
Annual Vehicle Revenue Miles	\$374,000	\$0
Annual Unlinked Trips	2,809,596	35,907
Average Weekday Unlinked Trips	623,838	44,205
Annual Vehicle Revenue Hours	866,691	12,573
Fixed Guideway Directional Route Miles	3,028	43
Total Fleet	43,965	4,431
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	17	3
Peak to Base Ratio	8.4	1.3
Percent Spares	15	3
	1.2	N/A
	13%	0%

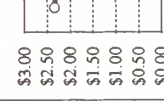
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.57
Operating Expense/Vehicle Revenue Hour \$36.43

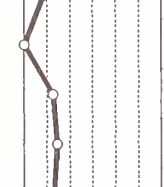
Cost Effectiveness
Operating Expense/Passenger Mile \$0.57
Operating Expense/Unlinked Passenger Trip \$1.85

Motor Bus

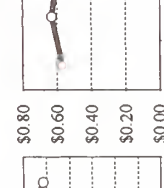
Operating Expense Per Vehicle Revenue Mile



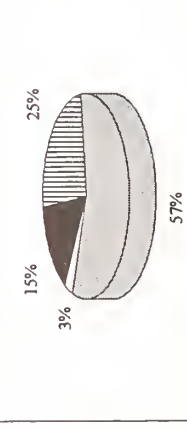
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended

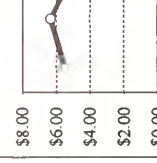


Sources of Capital Funds Expended

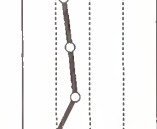


Demand Response

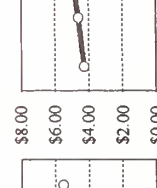
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Goshen Transit System (GTS)

1120 County-City Building
 South Bend, IN 46601
 (219)287-1829

Chief Executive Officer: Charles W. Minkler,
 Executive Director

Section 15 ID Number: 5115

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart-Goshen, IN	52
Square Miles	98,787
Population	228
Population Ranking Out of 405 UZAs	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	4,426
Slate Funds	24,971
Federal Assistance	28,307
Other Funds	0
Total Operating Funds Expended	\$57,704

Service Area Statistics	
Square Miles	33
Population	21,000
Service Consumption	
Annual Passenger Miles	43,866
Annual Unlinked Trips	17,065
Average Weekday Unlinked Trips	53
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	29

Service Supplied	
Annual Vehicle Revenue Miles	36,692
Annual Vehicle Revenue Hours	2,301
Total Fleet	38
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	3
Demand Response	3

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	88,839
Other Expenses	0
Total Operating Expenses	\$88,839

Sources of Capital Funds Expended	
Local Funds	\$3,544
Slate Funds	2,706
Federal Assistance	25,002
Total Capital Funds Expended	\$31,252

Uses of Capital Funds	
Rolling Stock	\$27,065
Facilities and Other	\$4,187
Total	\$31,252

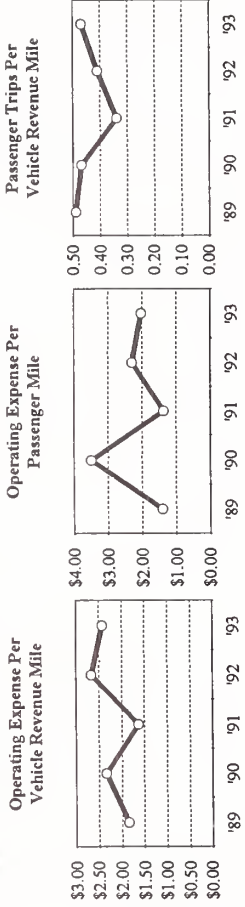
Characteristics

Operating Expense	
Capital Funding	\$88,839
Annual Passenger Miles	\$31,252
Annual Vehicle Revenue Miles	43,866
Annual Unlinked Trips	17,065
Average Weekday Unlinked Trips	53
Annual Vehicle Revenue Hours	2,301
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	11.67%

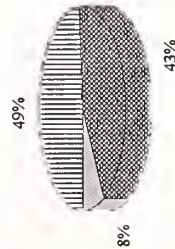
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.42
Operating Expense/Vehicle Revenue Hour	\$38.61
Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.03
Operating Expense/Unlinked Passenger Trip	\$5.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	7.42

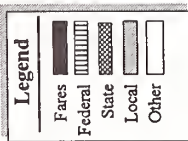
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Heart City Rider Program, Elkhart, Indiana

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler,
Executive Director
Section 15 ID Number: 5124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart-Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZAs	228

Service Area Statistics	
Square Miles	85
Population	62,000
Service Consumption	
Annual Passenger Miles	384,108
Annual Unlinked Trips	149,857
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	429
Average Sunday Unlinked Trips	9

Service Supplied	
Annual Vehicle Revenue Miles	312,610
Annual Vehicle Revenue Hours	21,352
Total Fleet	39
Vehicles Operated in Maximum Service	39
Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	39

Uses of Capital Funds	
Demand Response	\$3,729
Rolling Stock	\$27,065
Facilities and Other	\$30,794
Total	\$30,794

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	17,750
State Funds	164,882
Federal Assistance	180,196
Other Funds	0
Total Operating Funds Expended	\$362,828

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	647,877
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$647,877

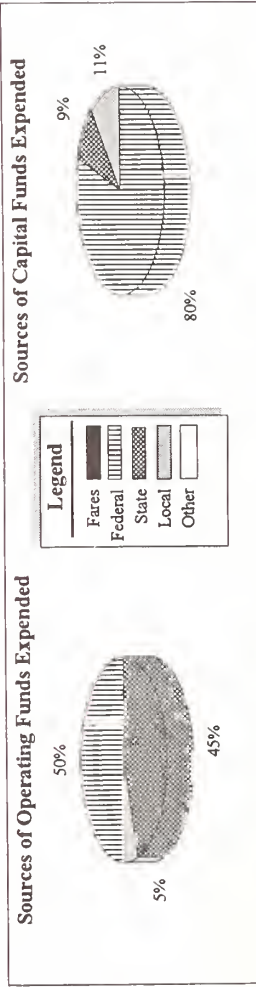
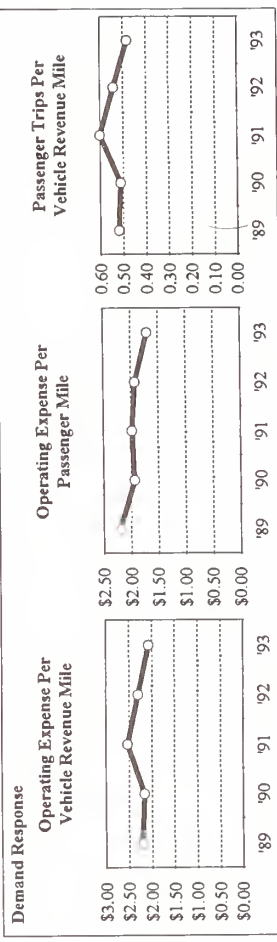
Sources of Capital Funds Expended	
Local Funds	\$3,452
State Funds	2,706
Federal Assistance	24,636
Total Capital Funds Expended	\$30,794

Characteristics

Demand Response	\$647,877
Operating Expense	\$30,794
Capital Funding	384,108
Annual Passenger Miles	312,610
Annual Vehicle Revenue Miles	149,857
Annual Unlinked Trips	487
Average Weekday Unlinked Trips	21,352
Annual Vehicle Revenue Hours	0.0
Fixed Guideway/Directional Route Miles	39
Total Fleet	2.6
Average Fleet Age in Years	39
Vehicles Operated in Maximum Service	N/A
Peak to Base Ratio	0%
Percent Spares	

Performance Measures

Service Efficiency	\$2.07
Operating Expense/Vehicle Revenue Mile	\$30.34
Operating Expense/Passenger Mile	\$1.69
Operating Expense/Unlinked Passenger Trip	\$4.32
Service Effectiveness	0.48
Unlinked Passenger Trips/Vehicle Revenue Mile	7.02



Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-5230

Chief Executive Officer: John Connell,
Director
Section 15 ID Number: 5043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Evansville, IN--KY	75
Square Miles	183,087
Population	137
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	41
Population	126,597
Service Consumption	
Annual Passenger Miles	4,031,445
Annual Unlinked Trips	1,343,815
Average Weekday Unlinked Trips	4,445
Average Saturday Unlinked Trips	4,045
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,169,175
Annual Vehicle Revenue Hours	87,730
Total Fleet	37
Vehicles Operated in Maximum Service	32
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Motor Bus	21	0	21
Demand Response	11	0	11
Total	32	0	32

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$663,156
Local Funds	896,012
State Funds	603,514
Federal Assistance	892,238
Other Funds	18,468
Total Operating Funds Expended	\$3,073,388

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,240,834
Materials & Supplies	479,843
Purchased Transportation	0
Other Expenses	358,309
Total Operating Expenses	\$3,078,986

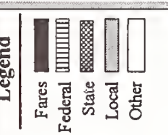
Sources of Capital Funds Expended

Local Funds	\$2,223
State Funds	2,223
Federal Assistance	17,786
Total Capital Funds Expended	\$22,232

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$850	\$21,382	\$22,232
Demand Response	0	0	0
Total	\$850	\$21,382	\$22,232

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

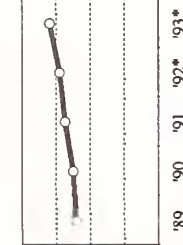
	Motor Bus	Demand Response
Operating Expense	\$2,871,851	\$207,135
Capital Funding	\$22,232	\$0
Annual Passenger Miles	3,856,455	174,990
Annual Vehicle Revenue Miles	903,006	266,169
Annual Unlinked Trips	1,285,485	58,330
Average Weekday Unlinked Trips	4,255	190
Annual Vehicle Revenue Hours	66,547	21,183
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	11
Average Fleet Age in Years	10.7	2.4
Vehicles Operated in Maximum Service	21	11
Peak to Base Ratio	N/A	N/A
Percent Spares	24%	0%

Performance Measures

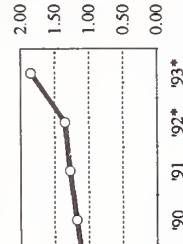
	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.18	\$0.78
Operating Expense/Vehicle Revenue Hour	\$43.16	\$9.78
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.74	\$1.18
Operating Expense/Unlinked Passenger Trip	\$2.23	\$3.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	19.32	2.75

Motor Bus

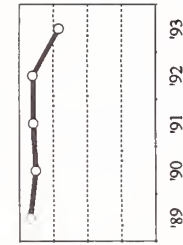
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

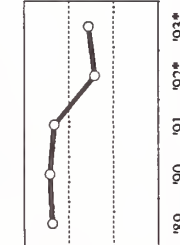


Passenger Trips Per Vehicle Revenue Mile

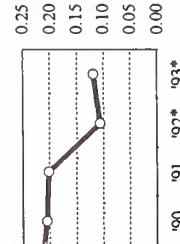


Demand Response

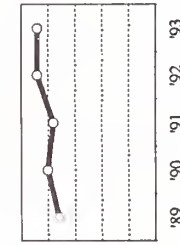
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Kokomo

120 East Mulberry Street
Kokomo, IN 46901-4632
(317)456-2336

Chief Executive Officer: Glen R. Boise,
Transportation Director
Section 15 ID Number: 5145

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kokomo, IN	
Square Miles	22
Population	57,146
Population Ranking Out of 405 UZAs	356

Service Area Statistics	
Square Miles	110
Population	65,000

Service Consumption	
Annual Passenger Miles	312,405
Annual Unlinked Trips	115,344
Average Weekday Unlinked Trips	372
Average Saturday Unlinked Trips	256
Average Sunday Unlinked Trips	121

Service Supplied	
Annual Vehicle Revenue Miles	255,357
Annual Vehicle Revenue Hours	13,770 P/D
Total Fleet	30
Vehicles Operated in Maximum Service Base Period Requirement	22

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	14

Uses of Capital Funds	
Demand Response	\$0
Rolling Stock	\$75,596
Facilities and Other	\$0
Total	\$75,596

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$14,088
Local Funds	195,651
State Funds	0
Federal Assistance	216,668
Other Funds	119,287
Total Operating Funds Expended	\$545,694

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$241,605
Materials & Supplies	17,693
Purchased Transportation	276,601
Other Expenses	9,795
Total Operating Expenses	\$545,694

Sources of Capital Funds Expended	
Local Funds	\$16,396
State Funds	0
Federal Assistance	\$9,200
Total Capital Funds Expended	\$75,596

Characteristics

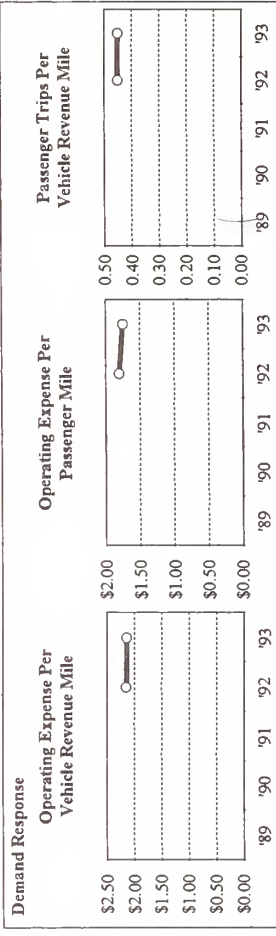
Characteristic	Demand Response
Operating Expense	\$545,694
Capital Funding	\$75,596
Annual Passenger Miles	312,405
Annual Vehicle Revenue Miles	255,357
Annual Unlinked Trips	115,344
Average Weekday Unlinked Trips	372 P/D
Annual Vehicle Revenue Hours	13,770
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	N/A
Percent Spares	36%

Performance Measures

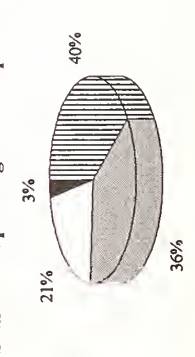
Measure	Value
Service Efficiency	\$2.14
Operating Expense/Vehicle Revenue Mile	\$39.63 P/D
Operating Expense/Vehicle Revenue Hour	

Measure	Value
Cost Effectiveness	\$1.75
Operating Expense/Passenger Mile	\$4.73
Operating Expense/Unlinked Passenger Trip	

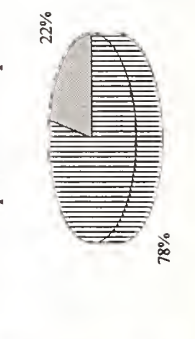
Measure	Value
Service Effectiveness	0.45
Unlinked Passenger Trips/Vehicle Revenue Mile	8.38 P/D
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(317)423-2666

Chief Executive Officer: Martin B. Semett,
General Manager

Section 15 ID Number: 5051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette--West Lafayette, IN
Square Miles 32
Population 100,103
Population Ranking Out of 405 UZAs 224

Service Area Statistics
Square Miles 29
Population 107,344

Service Consumption
Annual Passenger Miles 6,574,331
Annual Unlinked Trips 1,911,402
Average Weekday Unlinked Trips 6,907
Average Saturday Unlinked Trips 2,887
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,119,022
Annual Vehicle Revenue Hours 89,701
Total Fleet 47
Vehicles Operated in Maximum Service Base Period Requirement 37 26

Vehicles Operated in Maximum Service
Directly Operated 34
Purchased Transportation 3
Total 37

Financial Information (System Wide)

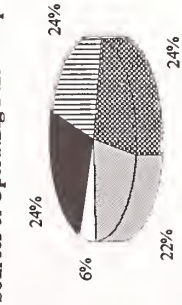
Sources of Operating Funds Expended
Passenger Fares \$751,378
Local Funds 702,306
State Funds 740,945
Federal Assistance 744,652
Other Funds 206,592
Total Operating Funds Expended \$3,145,873

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,345,180
Materials & Supplies 440,242
Purchased Transportation 0
Other Expenses 360,451
Total Operating Expenses \$3,145,873

Sources of Capital Funds Expended
Local Funds \$15,521
State Funds 6,669
Federal Assistance 96,510
Total Capital Funds Expended \$118,700

Uses of Capital Funds
Motor Bus \$103,200
Demand Response 15,500
Total \$118,700

Sources of Operating Funds Expended



Sources of Capital Funds Expended



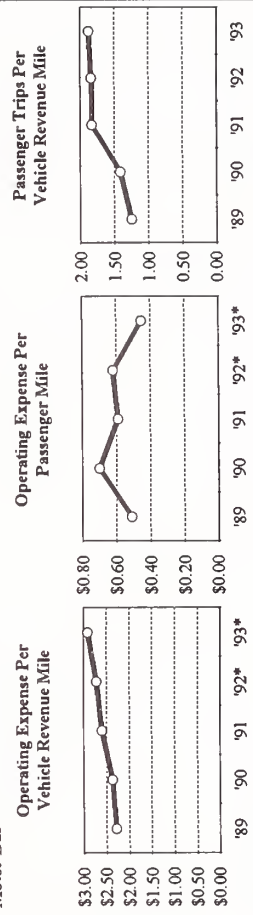
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,931,281	\$214,592
Annual Passenger Miles	\$103,200	\$15,500
Annual Vehicle Revenue Miles	6,469,801	104,530
Annual Unlinked Trips	1,008,590	110,432
Average Weekday Unlinked Trips	1,892,187	19,215
Annual Vehicle Revenue Hours	6,838	69
Fixed Guideway Directional Route Miles	80,462	9,239
Total Fleet	0.0	0.0
Average Fleet Age in Years	42	5
Vehicles Operated in Maximum Service	8.0	2.8
Peak to Base Ratio	34	3
Percent Spares	1.5	N/A
	24%	67%

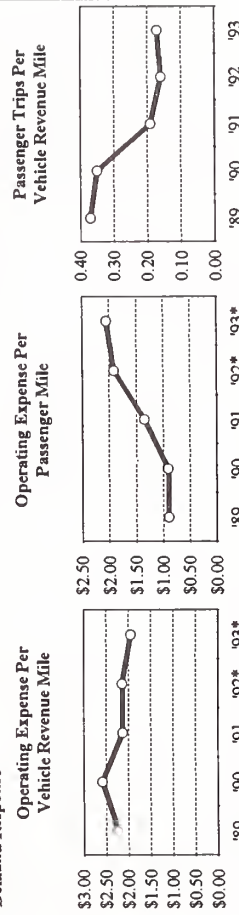
Performance Measures

Service Efficiency	\$2.91	\$1.94
Operating Expense/Vehicle Revenue Mile	\$36.43	\$23.23
Operating Expense/Unlinked Passenger Trip	\$0.45	\$2.05
Operating Expense/Unlinked Passenger Trip	\$1.55	\$11.17
Service Effectiveness	1.88	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	23.52	2.08

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(317)282-2762

Chief Executive Officer: Larry W. King,
General Manager

Section 15 ID Number: 5054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Muncie, IN	38
Square Miles	88,073
Population	248
Population Ranking Out of 405 UZAs	

Service Area Statistics	18
Square Miles	72,880
Population	
Service Consumption	
Annual Passenger Miles	2,654,909
Annual Unlinked Trips	890,892
Average Weekday Unlinked Trips	3,257
Average Saturday Unlinked Trips	1,057
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,045,287
Annual Vehicle Revenue Hours	80,144
Total Fleet	38
Vehicles Operated in Maximum Service	27
Base Period Requirement	27

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	9
Total	27

Financial Information (System Wide)

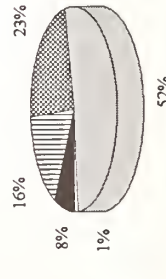
Sources of Operating Funds Expended	
Passenger Fares	\$284,529
Local Funds	1,812,658
State Funds	787,544
Federal Assistance	573,058
Other Funds	40,456
Total Operating Funds Expended	\$3,498,245

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,334,696
Materials & Supplies	475,170
Purchased Transportation	0
Other Expenses	688,379
Total Operating Expenses	\$3,498,245

Sources of Capital Funds Expended	
Local Funds	\$44,646
State Funds	178,582
Federal Assistance	0
Total Capital Funds Expended	\$223,228

Uses of Capital Funds	
Rolling Stock	\$223,228
Facilities and Other	0
Total	\$223,228

Sources of Operating Funds Expended



Sources of Capital Funds Expended



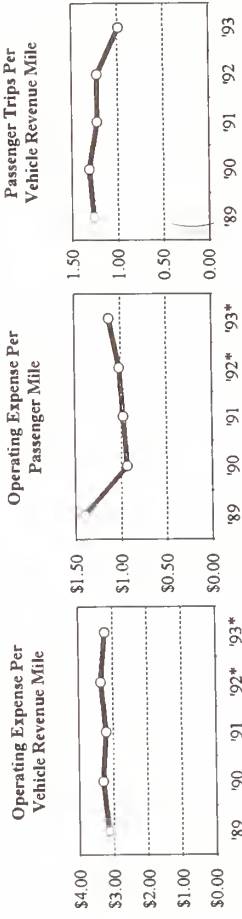
Characteristics

Operating Expense	\$2,783,972	Motor Bus	\$2,783,972	Demand Response	\$714,273
Capital Funding	\$223,228	Annual Passenger Miles	2,489,926	Annual Vehicle Revenue Miles	1,649,833
Annual Vehicle Revenue Miles	861,211	Annual Unlinked Trips	841,790	Average Weekday Unlinked Trips	178
Annual Unlinked Trips	3,079	Annual Vehicle Revenue Hours	61,763	Fixed Guideway Directional Route Miles	0.0
Average Weekday Unlinked Trips	3,079	Total Fleet	27	Average Fleet Age in Years	8.1
Annual Vehicle Revenue Hours	61,763	Vehicles Operated in Maximum Service	18	Peak to Base Ratio	N/A
Fixed Guideway Directional Route Miles	0.0	Percent Spares	50%		22%

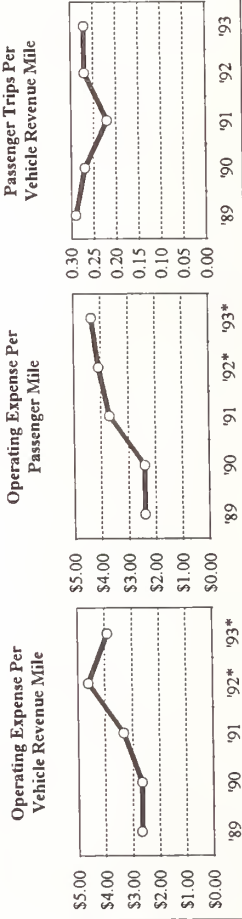
Performance Measures

Service Efficiency	\$3.23	Operating Expense/Vehicle Revenue Mile	\$3.88
Operating Expense/Vehicle Revenue Hour	\$45.08	Operating Expense/Unlinked Passenger Trip	\$4.33
Cost Effectiveness	\$1.12	Service Effectiveness	0.27
Operating Expense/Unlinked Passenger Trip	\$3.31	Unlinked Passenger Trips/Vehicle Revenue Mile	13.63
Service Effectiveness	0.98	Unlinked Passenger Trips/Vehicle Revenue Hour	2.67

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: P. Pete Chalors,
Mayor
Section 15 ID Number: 5053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Terre Haute, IN
Square Miles 43
Population 77,019
Population Ranking Out of 405 UZAs 275

Service Area Statistics
Square Miles 18
Population 63,931
Service Consumption
Annual Passenger Miles 1,042,941
Annual Unlinked Trips 432,791
Average Weekday Unlinked Trips 1,495
Average Saturday Unlinked Trips 1,056
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 420,804
Annual Vehicle Revenue Hours 32,746
Total Fleet 19
Vehicles Operated in Maximum Service Base Period Requirement 15
Vehicles Operated in Maximum Service Base Period Requirement 12

Vehicles Operated in Maximum Service
Directly Operated 13
Purchased Transportation 2
Total 15

Motor Bus
Demand Response 0
Total 0

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$161,454
State Funds 166,539
Federal Assistance 251,400
Other Funds 417,939
Total Operating Funds Expended \$999,625

Summary of Operating Expenses
Salaries/Wages/Benefits \$747,235
Materials & Supplies 175,834
Purchased Transportation 6,964
Other Expenses 146,376
Total Operating Expenses \$1,076,409

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
Motor Bus \$0
Demand Response 0
Total \$0

Facilities and Other
Rolling Stock \$0
Demand Response 0
Total \$0

Characteristics

Operating Expense \$1,069,445
Capital Funding \$0
Annual Passenger Miles 1,040,839
Annual Vehicle Revenue Miles 418,702
Annual Unlinked Trips 432,316
Average Weekday Unlinked Trips 1,490
Annual Vehicle Revenue Hours 32,579
Fixed Guideway Directional Route Miles 0.0
Total Fleet 17
Average Fleet Age in Years 11.3
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 1.2
Percent Spares 31%

Demand Response

\$6,964
2,102
2,102
475
167
0.0
2
8.0
2
N/A
0%

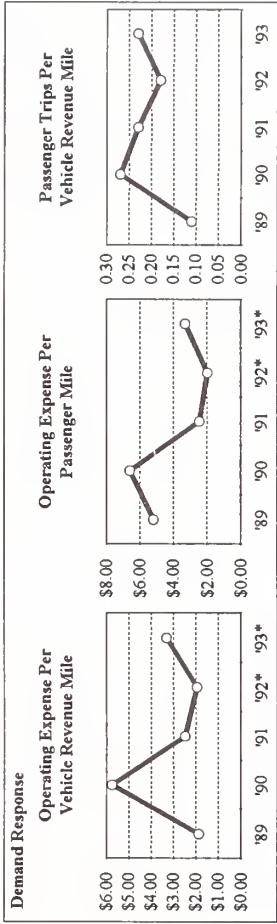
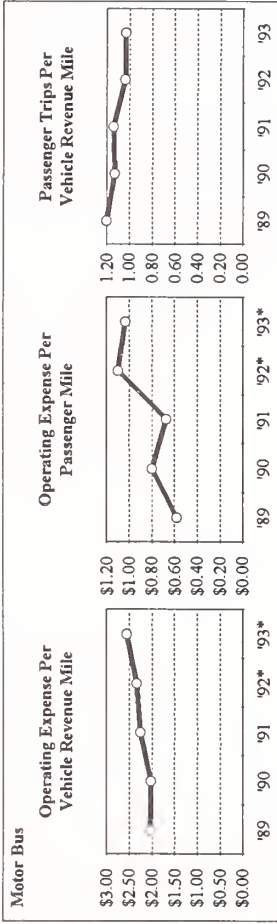
Motor Bus

\$2.55
\$32.83
\$1.03
\$2.47
1.03
13.27

Performance Measures

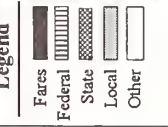
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.55
Operating Expense/Vehicle Revenue Hour \$32.83
Cost Effectiveness
Operating Expense/Passenger Mile \$1.03
Operating Expense/Unlinked Passenger Trip \$2.47

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.03
Unlinked Passenger Trips/Vehicle Revenue Hour 13.27



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



City Bus Department, Cedar Rapids, Iowa (The Bus)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra,
Transit Director
Section 15 ID Number: 7008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cedar Rapids, IA	69
Square Miles	136,190
Population	173
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	22
Population	97,716
Service Consumption	
Annual Passenger Miles	6,317,428
Annual Unlinked Trips	1,077,362
Average Weekday Unlinked Trips	3,712
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,145,717
Annual Vehicle Revenue Hours	87,212
Total Fleet	42
Vehicles Operated in Maximum Service Base Period Requirement	38
Vehicles Operated in Maximum Service	38

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
Motor Bus	34
Demand Response	0
Total	34

Financial Information (System Wide)

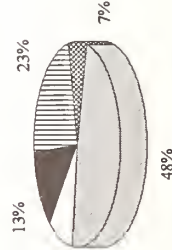
Sources of Operating Funds Expended	
Passenger Fares	\$429,990
Local Funds	1,577,175
State Funds	237,601
Federal Assistance	739,998
Other Funds	287,554
Total Operating Funds Expended	\$3,272,318

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,273,923
Materials & Supplies	525,165
Purchased Transportation	185,029
Other Expenses	482,654
Total Operating Expenses	\$3,466,771

Sources of Capital Funds Expended	
Local Funds	\$41,066
State Funds	0
Federal Assistance	123,199
Total Capital Funds Expended	\$164,265

Uses of Capital Funds	
Motor Bus	Facilities and Other
Demand Response	0
Total	\$164,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

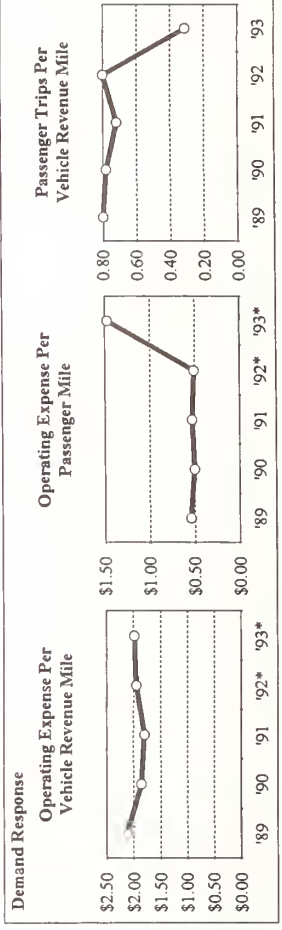
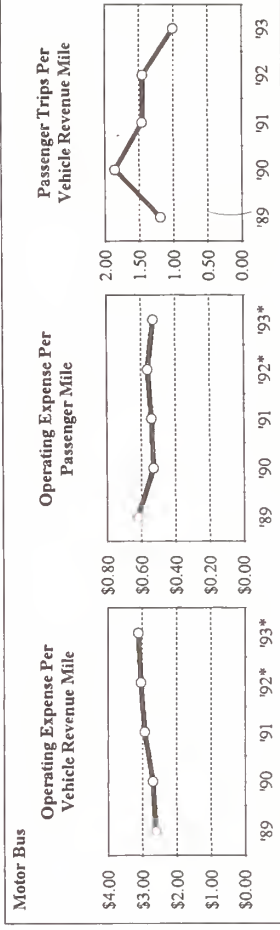


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,281,742	\$185,029
Capital Funding	\$164,265	\$0
Annual Passenger Miles	6,191,748	125,680
Annual Vehicle Revenue Miles	1,052,451	93,266
Annual Unlinked Trips	1,048,134	29,228
Average Weekday Unlinked Trips	3,603	109
Annual Vehicle Revenue Hours	78,868	8,344
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	4
Average Fleet Age in Years	12.7	7.5
Vehicles Operated in Maximum Service	34	4
Peak to Base Ratio	2.0	N/A
Percent Spares	12%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.12
Operating Expense/Vehicle Revenue Hour	\$41.61
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$3.13
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.00
Unlinked Passenger Trips/Vehicle Revenue Hour	13.29



* Joint expenses eliminated and allocated to individual modes.

City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: Karen Sisler,
Acting Transit Manager
Section 15 ID Number: 7011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dubuque, IA--IL
Square Miles 28
Population 63,705
Population Ranking Out of 405 UZAs 320

Service Area Statistics
Square Miles 24
Population 54,000

Service Consumption
Annual Passenger Miles 1,593,023
Annual Unlinked Trips 585,030
Average Weekday Unlinked Trips 1,916
Average Saturday Unlinked Trips 1,855
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 294,872
Annual Vehicle Revenue Hours 28,465
Total Fleet 27
Vehicles Operated in Maximum Service 19
Base Period Requirement 14

Vehicles Operated in Maximum Service
Directly Operated 17
Demand Response 0
Total 17

Uses of Capital Funds
Motor Bus \$589,632
Demand Response 0
Total \$589,632

Rolling Stock \$69,435
Facilities and Other 0
Total \$69,435

Total Operating Expenses \$659,067
Demand Response 0
Total \$659,067

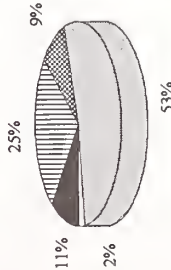
Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$159,250
Local Funds 744,116
State Funds 125,523
Federal Assistance 353,342
Other Funds 15,235
Total Operating Funds Expended \$1,397,466

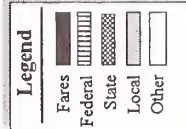
Summary of Operating Expenses
Salaries/Wages/Benefits \$847,939
Materials & Supplies 157,328
Purchased Transportation 98,699
Other Expenses 179,162
Total Operating Expenses \$1,283,128

Sources of Capital Funds Expended
Local Funds \$163,879
State Funds 0
Federal Assistance 495,188
Total Capital Funds Expended \$659,067

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$98,699
Capital Funding \$0
Annual Passenger Miles 67,045
Annual Vehicle Revenue Miles 43,169
Annual Unlinked Trips 11,638
Average Weekday Unlinked Trips 1,870
Annual Vehicle Revenue Hours 25,176
Fixed Guideway/Directional Route Miles 0.0
Total Fleet 25
Average Fleet Age in Years 17.4
Vehicles Operated in Maximum Service 17
Peak to Base Ratio 1.3
Percent Spares 47%

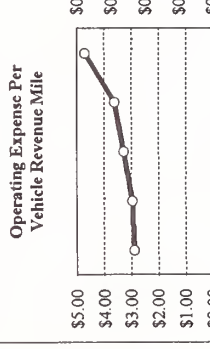
Motor Bus \$1,184,429
Demand Response \$98,699
Capital Funding \$0
Annual Passenger Miles 67,045
Annual Vehicle Revenue Miles 43,169
Annual Unlinked Trips 11,638
Average Weekday Unlinked Trips 1,870
Annual Vehicle Revenue Hours 25,176
Fixed Guideway/Directional Route Miles 0.0
Total Fleet 25
Average Fleet Age in Years 17.4
Vehicles Operated in Maximum Service 17
Peak to Base Ratio 1.3
Percent Spares 47%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.71
Operating Expense/Passenger Mile \$47.05
Cost Effectiveness
Operating Expense/Passenger Mile \$0.78
Operating Expense/Unlinked Passenger Trip \$2.07
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.28
Unlinked Passenger Trips/Vehicle Revenue Hour 22.78

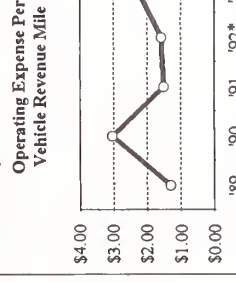
Motor Bus

Operating Expense Per Vehicle Revenue Mile \$5.00
Operating Expense Per Passenger Mile \$0.80
Operating Expense Per Vehicle Revenue Mile \$3.00
Operating Expense Per Passenger Mile \$0.60
Operating Expense Per Vehicle Revenue Mile \$2.00
Operating Expense Per Passenger Mile \$0.40
Operating Expense Per Vehicle Revenue Mile \$1.00
Operating Expense Per Passenger Mile \$0.20
Operating Expense Per Vehicle Revenue Mile \$0.00
Operating Expense Per Passenger Mile \$0.00



Demand Response

Operating Expense Per Vehicle Revenue Mile \$4.00
Operating Expense Per Passenger Mile \$1.50
Operating Expense Per Vehicle Revenue Mile \$3.00
Operating Expense Per Passenger Mile \$1.00
Operating Expense Per Vehicle Revenue Mile \$2.00
Operating Expense Per Passenger Mile \$0.50
Operating Expense Per Vehicle Revenue Mile \$1.00
Operating Expense Per Passenger Mile \$0.20
Operating Expense Per Vehicle Revenue Mile \$0.00
Operating Expense Per Passenger Mile \$0.10



* Joint expenses eliminated and allocated to individual modes.

Coralville Transit

1512 Seventh Street
Coralville, IA 52241-5127
(319)356-5253

Chief Executive Officer: Kelly J. Hayworth,
City Administrator

Section 15 ID Number: 7030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	30
Square Miles	71,372
Population	297
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	10
Population	10,347

Service Consumption	
Annual Passenger Miles	1,440,205
Annual Unlinked Trips	453,187
Average Weekday Unlinked Trips	1,532
Average Saturday Unlinked Trips	1,193
Average Sunday Unlinked Trips	4

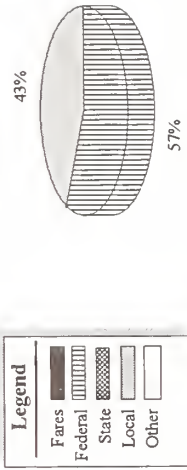
Service Supplied	
Annual Vehicle Revenue Miles	193,757
Annual Vehicle Revenue Hours	14,442
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	4

Vehicles Operated in Maximum Service		
Directly Operated	Purchased Transportation	Total
Motor Bus	6	6
Demand Response	0	0
Total	6	6

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$193,413
Local Funds	272,353
State Funds	101,402
Federal Assistance	66,972
Other Funds	14,116
Total Operating Funds Expended	\$648,256

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$433,686
Materials & Supplies	81,138
Purchased Transportation	48,886
Other Expenses	84,546
Total Operating Expenses	\$648,256

Sources of Capital Funds Expended	
Local Funds	\$2,249
State Funds	0
Federal Assistance	3,000
Total Capital Funds Expended	\$5,249

Uses of Capital Funds

Motor Bus	Demand Response	Total
Rolling Stock	0	\$0
Facilities and Other	0	\$0
Total	\$5,249	\$5,249

Characteristics

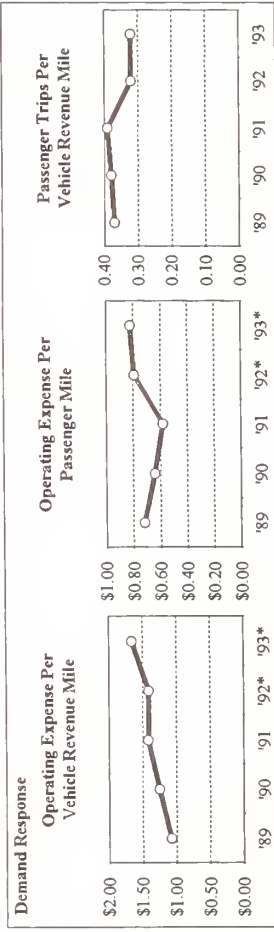
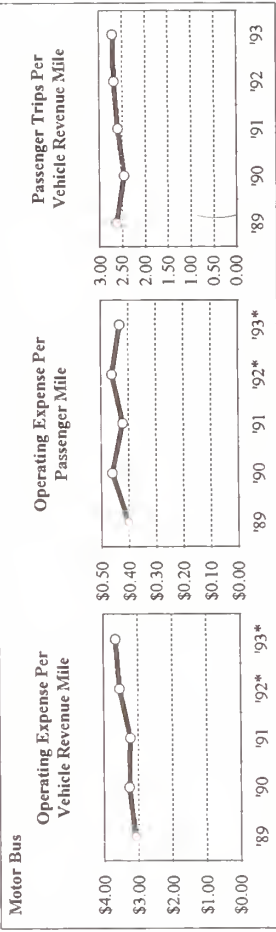
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$599,370	\$48,886
Annual Passenger Miles	\$5,249	\$0
Annual Vehicle Revenue Miles	1,380,301	59,904
Annual Unlinked Trips	164,330	29,427
Average Weekday Unlinked Trips	443,827	9,360
Annual Vehicle Revenue Hours	11,497	35
Fixed Guideway Directional Route Miles	11,373	3,069
Total Fleet	0.0	0.0
Average Fleet Age in Years	9	2
Vehicles Operated in Maximum Service	7.2	5.0
Peak to Base Ratio	6	2
Percent Spares	3.0	N/A
	50%	0%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.65	\$1.66
Operating Expense/Vehicle Revenue Hour	\$52.70	\$15.93

Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.43	\$0.82
Operating Expense/Unlinked Passenger Trip	\$1.35	\$5.22

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.70	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	39.02	3.05



* Joint expenses eliminated and allocated to individual modes.

Iowa City Transit

410 East Washington Street
Iowa City, IA 52240
(319)356-5253

Chief Executive Officer: Stephen J. Atkins,
City Manager

Section 15 ID Number: 7018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Iowa City, IA	30
Square Miles	71,372
Population	297
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	22
Population	59,738
Service Consumption	
Annual Passenger Miles	3,077,932
Annual Unlinked Trips	1,542,023
Average Weekday Unlinked Trips	5,835
Average Saturday Unlinked Trips	911
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	778,769
Annual Vehicle Revenue Hours	65,921
Total Fleet	30
Vehicles Operated in Maximum Service Base Period Requirement	25
	17

Vehicles Operated in Maximum Service

	Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	0
Total	16	9

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$665,532
Local Funds	1,446,933
State Funds	197,558
Federal Assistance	250,279
Other Funds	19,200
Total Operating Funds Expended	\$2,579,502

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,387,761
Materials & Supplies	445,884
Purchased Transportation	305,723
Other Expenses	556,853
Total Operating Expenses	\$2,696,221

Sources of Capital Funds Expended

Local Funds	\$104,060
State Funds	266,034
Federal Assistance	35,325
Total Capital Funds Expended	\$405,419

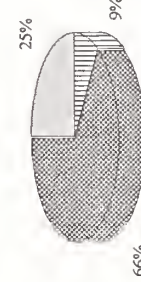
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$398,966	\$6,453	0
Demand Response	0	0	0
Total	\$398,966	\$6,453	\$405,419

Sources of Operating Funds Expended



Sources of Capital Funds Expended



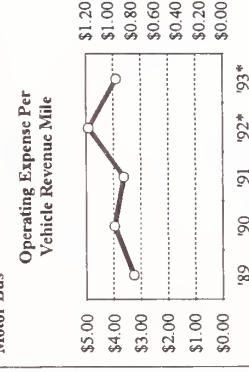
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,390,498	\$305,723
Annual Passenger Miles	\$405,419	\$0
Annual Vehicle Revenue Miles	2,884,300	193,632
Annual Unlinked Trips	613,605	165,164
Average Weekday Unlinked Trips	1,491,021	51,002
Annual Vehicle Revenue Hours	5,653	182
Fixed Guideway Directional Route Miles	49,840	16,081
Total Fleet	0.0	0.0
Average Fleet Age in Years	2.1	9
Vehicles Operated in Maximum Service	8.2	5.0
Peak to Base Ratio	16	9
Percent Spares	2.0	N/A
	31%	0%

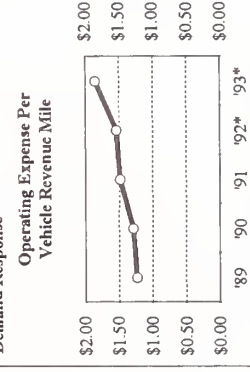
Performance Measures

Service Efficiency	\$3.90	\$1.85
Operating Expense/Vehicle Revenue Mile	\$47.96	\$19.01
Cost Effectiveness	\$0.83	\$1.58
Operating Expense/Passenger Mile	\$1.60	\$5.99
Service Effectiveness	2.43	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	29.92	3.17

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Iowa City - University of Iowa (CAMPUS)

100 Cambus Office
Iowa City, IA 52242-1000
(319)335-8628

Chief Executive Officer: David Ricketts,
Director-Parking & Transportation

Section 15 ID Number: 7019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	31
Square Miles	70,085
Population	71,372
Population Ranking Out of 405 UZAs	297
Service Area Statistics	
Square Miles	31
Population	70,085
Service Consumption	
Annual Passenger Miles	4,016,562
Annual Unlinked Trips	3,957,368
Average Weekday Unlinked Trips	15,400
Average Saturday Unlinked Trips	1,414
Average Sunday Unlinked Trips	753

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$31,189
Local Funds	0
State Funds	297,223
Federal Assistance	87,024
Other Funds	718,197
Total Operating Funds Expended	\$1,133,633

Summary of Operating Expenses

Salaries/Wages/Benefits	\$741,356
Materials & Supplies	234,490
Purchased Transportation	0
Other Expenses	123,648
Total Operating Expenses	\$1,099,494

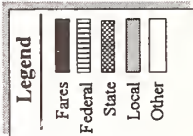
Sources of Capital Funds Expended

Local Funds	\$35,069
State Funds	3,203
Federal Assistance	120,840
Total Capital Funds Expended	\$159,112

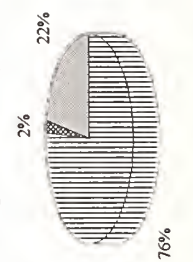
Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$30,995	Facilities and Other	\$30,995	Total	\$30,995
Demand Response	128,117		0		0	128,117	128,117
Total	\$128,117		\$30,995		\$30,995	\$159,112	\$159,112

Sources of Operating Funds Expended



Sources of Capital Funds Expended



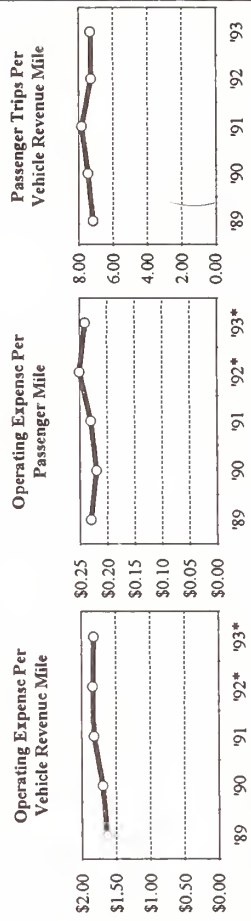
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$977,546	\$121,948
Annual Vehicle Revenue Miles	\$30,995	\$128,117
Annual Unlinked Trips	3,991,930	24,632
Average Weekday Unlinked Trips	537,230	53,853
Annual Vehicle Revenue Hours	3,945,234	12,134
Fixed Guideway Directional Route Miles	15,356	44
Total Fleet	48,613	9,621
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	17	6
Peak to Base Ratio	4.8	6.2
Percent Spares	1.4	N/A
	21%	50%

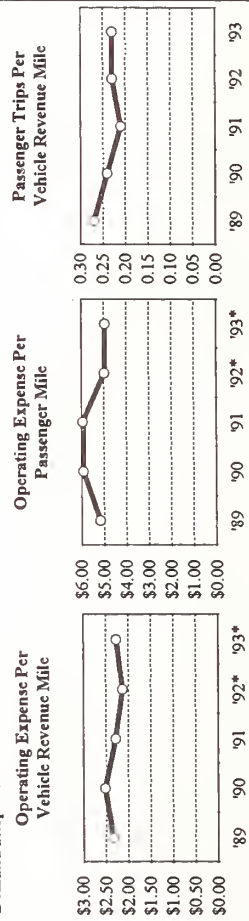
Performance Measures

Service Efficiency	\$1.82	\$2.26
Operating Expense/Vehicle Revenue Mile	\$20.11	\$12.68
Cost Effectiveness	\$0.24	\$4.95
Operating Expense/Unlinked Passenger Trip	\$0.25	\$10.05
Service Effectiveness	7.34	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	81.16	1.26

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Daniel L. Jensen,
Transit General Manager
Section 15 ID Number: 7012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA-NE-SD	64
Square Miles	96,211
Population	233
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Sioux City, IA-NE-SD	66
Square Miles	96,234
Population	

Service Consumption	
Annual Passenger Miles	5,176,804
Annual Unlinked Trips	1,515,382
Average Weekday Unlinked Trips	5,570
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	671,579
Annual Vehicle Revenue Hours	63,644
Total Fleet	45
Vehicles Operated in Maximum Service Base Period Requirement	37
	23

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	0	16
Total	21	16

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$510,748
Local Funds	684,042
State Funds	194,309
Federal Assistance	444,229
Other Funds	12,905
Total Operating Funds Expended	\$1,846,233

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,422,408
Materials & Supplies	249,139
Purchased Transportation	232,961
Other Expenses	134,200
Total Operating Expenses	\$2,038,708

Sources of Capital Funds Expended	
Local Funds	\$8,781
State Funds	0
Federal Assistance	35,125
Total Capital Funds Expended	\$43,906

Uses of Capital Funds		
	Rolling Stock	Facilities and Other
Motor Bus	\$26,384	\$17,522
Demand Response	0	0
Total	\$26,384	\$17,522

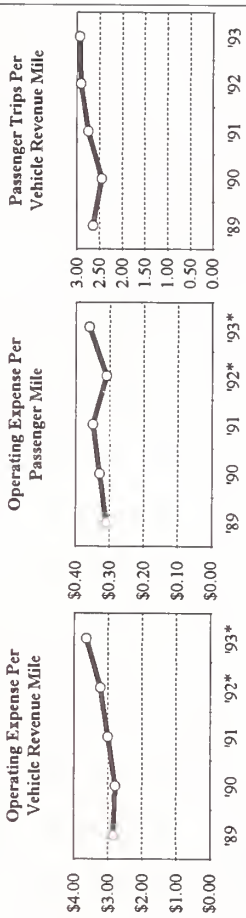
Characteristics

Operating Expense	\$1,805,747
Capital Funding	\$43,906
Annual Passenger Miles	4,998,548
Annual Vehicle Revenue Miles	494,314
Annual Unlinked Trips	1,450,760
Average Weekday Unlinked Trips	5,328
Annual Vehicle Revenue Hours	47,728
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	11.2
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.6
Percent Spares	19%

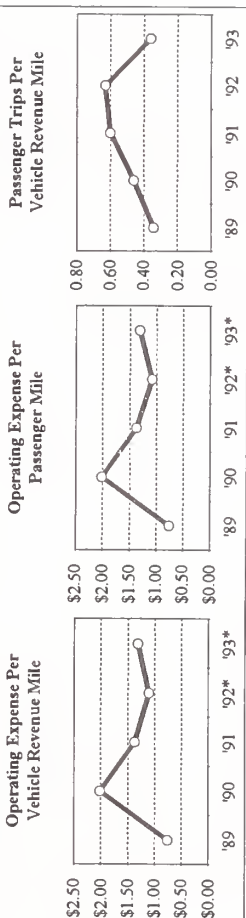
Performance Measures

Service Efficiency	\$3.65	\$1.31
Operating Expense/Vehicle Revenue Mile	\$37.83	\$14.64
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.36	\$1.31
Operating Expense/Unlinked Passenger Mile	\$1.24	\$3.60
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.93	0.36
Unlinked Passenger Trips/Vehicle Revenue Mile	30.40	4.06
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5713

Chief Executive Officer: Walter Stephenson,
General Manager

Section 15 ID Number: 7013

General Information (System Wide)

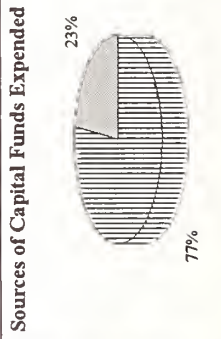
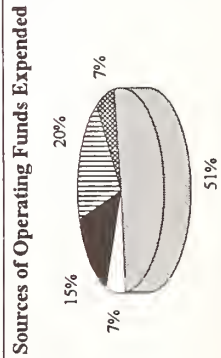
Urbanized Area (UZA) Statistics - 1990 Census	
Waterloo-Cedar Falls, IA	98
Square Miles	108,260
Population	211
Population Ranking Out of 405 UZAs	
Service Area Statistics	
Square Miles	89
Population	100,854
Service Consumption	
Annual Passenger Miles	2,972,144
Annual Unlinked Trips	755,953
Average Weekday Unlinked Trips	2,684
Average Saturday Unlinked Trips	1,354
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$322,329
Local Funds	1,129,543
State Funds	153,066
Federal Assistance	452,063
Other Funds	160,761
Total Operating Funds Expended	\$2,217,762
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,125,284
Materials & Supplies	162,494
Purchased Transportation	677,512
Other Expenses	265,787
Total Operating Expenses	\$2,231,077
Sources of Capital Funds Expended	
Local Funds	\$139,816
State Funds	0
Federal Assistance	463,870
Total Capital Funds Expended	\$603,686

Vehicles Operated in Maximum Service	
Motor Bus	14
Demand Response	0
Total	14
Purchased Transportation	
Motor Bus	0
Demand Response	30
Total	30

Uses of Capital Funds	
Motor Bus	\$603,425
Demand Response	0
Total	\$603,425
Facilities and Other	
Motor Bus	\$261
Total	\$603,686



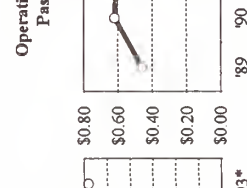
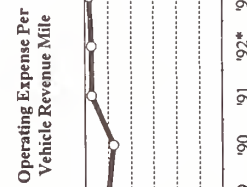
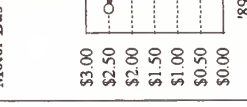
Characteristics

Operating Expense	\$1,553,565	Motor Bus	\$1,553,565
Capital Funding	\$603,686	Response	\$677,512
Annual Passenger Miles	2,972,144	Annual Vehicle Revenue	620,048
Annual Vehicle Revenue	491,022	Annual Unlinked Trips	110,637
Annual Unlinked Trips	645,316	Average Weekday Unlinked Trips	423
Average Weekday Unlinked Trips	2,261	Annual Vehicle Revenue Hours	30,807
Annual Vehicle Revenue Hours	33,083	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	30
Total Fleet	20	Average Fleet Age in Years	8.8
Average Fleet Age in Years	8.8	Vehicles Operated in Maximum Service	30
Vehicles Operated in Maximum Service	14	Peak to Base Ratio	N/A
Peak to Base Ratio	1.6	Percent Spares	0%
Percent Spares	43%		

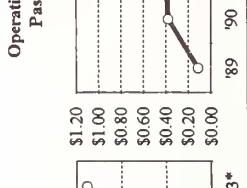
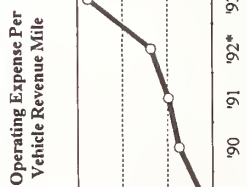
Performance Measures

Service Efficiency	\$2.91	Operating Expense/Vehicle Revenue Mile	\$1.38
Operating Expense/Vehicle Revenue Mile	\$46.96	Operating Expense/Passenger Mile	\$21.99
Cost Effectiveness	\$0.66	Operating Expense/Unlinked Passenger Trip	\$1.09
Operating Expense/Unlinked Passenger Trip	\$2.41	Service Effectiveness	\$6.12
Service Effectiveness	1.21	Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	19.51	Unlinked Passenger Trips/Vehicle Revenue Hour	3.59

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Craig O. Cole,
General Manager
Section 15 ID Number: 7014

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Topeka, KS	69
Square Miles	132,711
Population	175
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	151
Population	145,000
Service Consumption	
Annual Passenger Miles	4,724,313
Annual Unlinked Trips	1,368,604
Average Weekday Unlinked Trips	4,883
Average Saturday Unlinked Trips	2,324
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	977,290
Annual Vehicle Revenue Hours	65,169
Total Fleet	63
Vehicles Operated in Maximum Service	33
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Motor Bus	23
Demand Response	5
Total	28
Purchased Transportation	
Motor Bus	0
Demand Response	5
Total	5

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$541,692
Local Funds	948,883
State Funds	6,540
Federal Assistance	1,003,643
Other Funds	134,380
Total Operating Funds Expended	\$2,635,138

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,814,293
Materials & Supplies	492,134
Purchased Transportation	8,455
Other Expenses	368,636
Total Operating Expenses	\$2,683,518

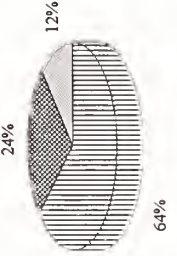
Sources of Capital Funds Expended	
Local Funds	\$17,439
State Funds	37,690
Federal Assistance	99,366
Total Capital Funds Expended	\$154,495

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	73,440
Total	\$73,440
Facilities and Other	\$72,382
Total	\$154,495

Sources of Operating Funds Expended



Sources of Capital Funds Expended



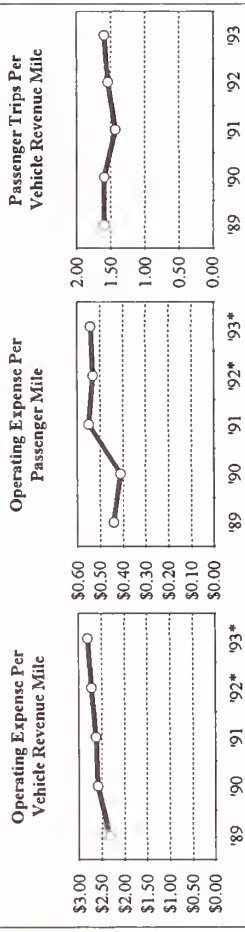
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,365,002	\$318,516
Capital Funding	\$72,382	\$82,113
Annual Passenger Miles	4,415,195	309,118
Annual Vehicle Revenue Miles	844,035	133,255
Annual Unlinked Trips	1,338,213	30,391
Average Weekday Unlinked Trips	4,767	116
Annual Vehicle Revenue Hours	56,351	8,818
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	30
Average Fleet Age in Years	6.8	7.7
Vehicles Operated in Maximum Service	23	10
Peak to Base Ratio	1.8	N/A
Percent Spares	43%	200%

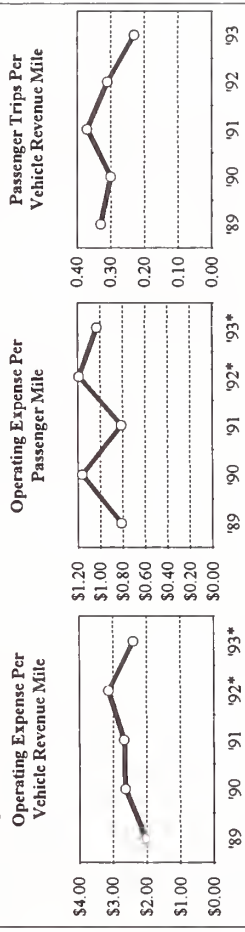
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.80	\$2.39
Operating Expense/Vehicle Revenue Mile	\$41.97	\$36.12
Cost Effectiveness	\$0.54	\$1.03
Operating Expense/Unlinked Passenger Trip	\$1.77	\$10.48
Service Effectiveness	1.59	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	23.75	3.45

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Owensboro Transit System (OTS)

P.O. Box 847
Owensboro, KY 42302
502-687-8523

Chief Executive Officer: Ronald L. Payne,
Chief Financial Officer

Section 15 ID Number: 4020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Owensboro, KY	
Square Miles	22
Population	60,645
Population Ranking Out of 405 UZAs	333

Service Area Statistics

Square Miles	13
Population	56,523
Service Consumption	
Annual Passenger Miles	844,334
Annual Unlinked Trips	281,065
Average Weekday Unlinked Trips	916
Average Saturday Unlinked Trips	899
Average Sunday Unlinked Trips	73

Service Supplied

Annual Vehicle Revenue Miles	287,634
Annual Vehicle Revenue Hours	28,624
Total Fleet	11
Vehicles Operated in Maximum Service Base Period Requirement	9

Vehicles Operated in Maximum Service

Motor Bus	6	Purchased	0
Demand Response	0	Transportation	3
Total	6		3

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$103,092
Local Funds	283,128
State Funds	0
Federal Assistance	283,128
Other Funds	17,881
Total Operating Funds Expended	\$687,229

Summary of Operating Expenses

Salaries/Wages/Benefits	\$464,311
Materials & Supplies	106,761
Purchased Transportation	53,186
Other Expenses	75,330
Total Operating Expenses	\$699,588

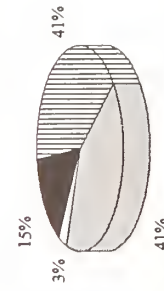
Sources of Capital Funds Expended

Local Funds	\$1,000
State Funds	999
Federal Assistance	7,996
Total Capital Funds Expended	\$9,995

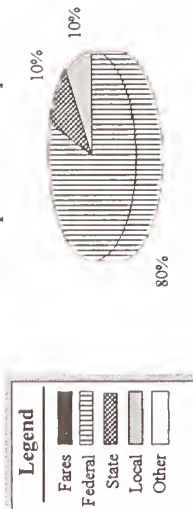
Uses of Capital Funds

Motor Bus	0	Rolling Stock	0	Facilities and Other	0
Demand Response	0		\$0		\$9,995
Total	0		\$0		\$9,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended



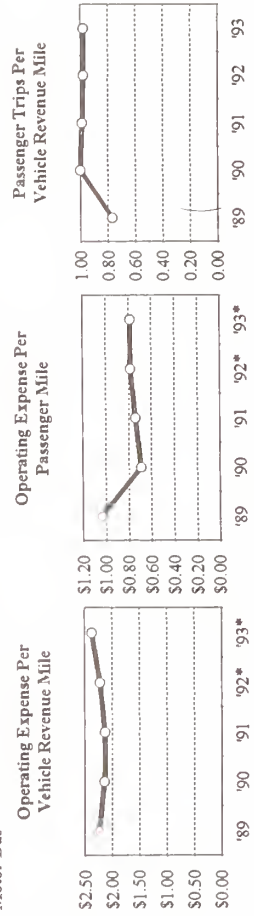
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$646,402	\$53,186
Annual Vehicle Revenue Miles	\$9,995	\$0
Annual Unlinked Trips	826,182	18,152
Average Weekday Unlinked Trips	273,189	14,445
Annual Vehicle Revenue Hours	268,430	12,635
Fixed Guideway Directional Route Miles	871	45
Total Fleet	21,164	7,460
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	2.8	2.0
Percent Spares	6	3
	N/A	N/A
	33%	0%

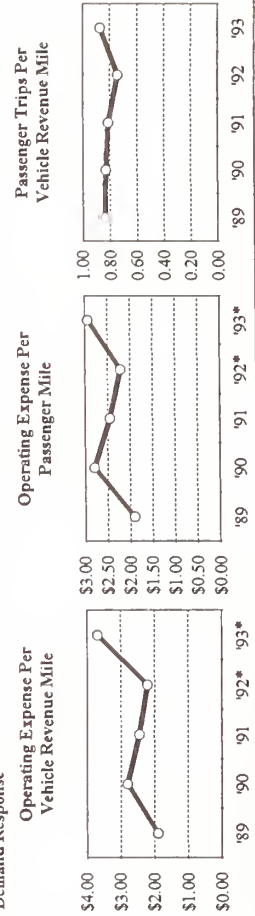
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.37
	Operating Expense/Vehicle Revenue Hour	\$30.54
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.78
	Operating Expense/Unlinked Passenger Trip	\$2.41
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	0.98
	Unlinked Passenger Trips/Vehicle Revenue Hour	12.68

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
Section 15 ID Number: 6025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Alexandria, LA	64
Square Miles	86,001
Population	255
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	85
Population	92,742

Service Consumption	
Annual Passenger Miles	1,496,339
Annual Unlinked Trips	584,299
Average Weekday Unlinked Trips	1,946
Average Saturday Unlinked Trips	1,734
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	496,390
Annual Vehicle Revenue Hours	36,968
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Operated	10
Directly	2
Total	12

Financial Information (System Wide)

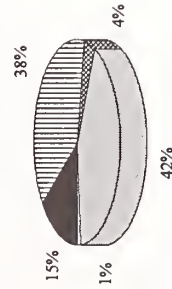
Sources of Operating Funds Expended	
Passenger Fares	\$210,006
Local Funds	603,577
State Funds	\$9,126
Federal Assistance	\$50,000
Other Funds	17,435
Total Operating Funds Expended	\$1,440,144

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$797,754
Materials & Supplies	158,928
Purchased Transportation	0
Other Expenses	296,996
Total Operating Expenses	\$1,253,678

Sources of Capital Funds Expended	
Local Funds	\$5,846
State Funds	0
Federal Assistance	23,371
Total Capital Funds Expended	\$29,217

Uses of Capital Funds	
Motor Bus	0
Demand Response	\$10,397
Total	\$10,397

Sources of Operating Funds Expended



Sources of Capital Funds Expended

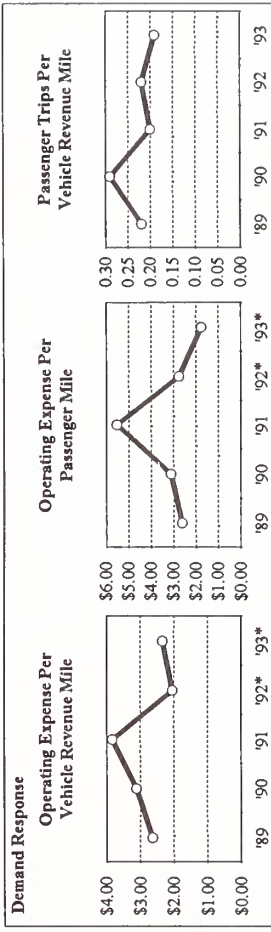
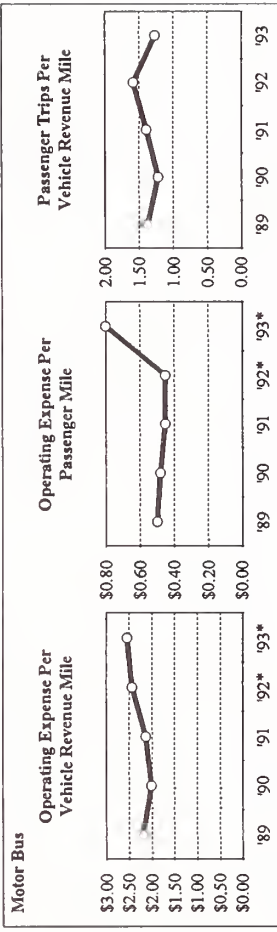


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,156,777	\$96,901
Capital Funding	\$29,217	\$0
Annual Passenger Miles	1,440,520	55,819
Annual Vehicle Revenue Miles	455,018	41,372
Annual Unlinked Trips	576,557	7,742
Average Weekday Unlinked Trips	1,919	27
Annual Vehicle Revenue Hours	32,788	4,180
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	3
Average Fleet Age in Years	7.5	9.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	50%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.54	\$2.34
Operating Expense/Vehicle Revenue Mile	\$35.28	\$23.18
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.80	\$1.74
Operating Expense/Unlinked Passenger Trip	\$2.01	\$12.52
Service Effectiveness	1.27	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	17.58	1.85
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)261-6546

Chief Executive Officer: Dean Tekell,
Transportation Engineer
Section 15 ID Number: 6038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lafayette, LA	
Square Miles	71
Population	129,592
Population Ranking out of 405 UZAs	176

Service Area Statistics	
Square Miles	45
Population	99,696
Service Consumption	
Annual Passenger Miles	4,936,880
Annual Unlinked Trips	1,504,680
Average Weekday Unlinked Trips	5,303
Average Saturday Unlinked Trips	3,237
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	548,688
Annual Vehicle Revenue Hours	45,843
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Motor Bus	12
Demand Response	0
Total	12

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	\$0
Total	\$13,565

Sources of Capital Funds Expended	
Local Funds	\$7,629
State Funds	0
Federal Assistance	5,936
Total Capital Funds Expended	\$13,565

Sources of Operating Funds Expended	
Salaries/Wages/Benefits	\$722,832
Materials & Supplies	348,489
Purchased Transportation	195,008
Other Expenses	613,492
Total Operating Expenses	\$1,879,821

Sources of Capital Funds Expended	
Motor Bus	\$4.00
Demand Response	\$3.00
Total	\$7.00

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$322,229
Local Funds	807,224
State Funds	96,816
Federal Assistance	635,000
Other Funds	11,462
Total Operating Funds Expended	\$1,872,731

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$722,832
Materials & Supplies	348,489
Purchased Transportation	195,008
Other Expenses	613,492
Total Operating Expenses	\$1,879,821

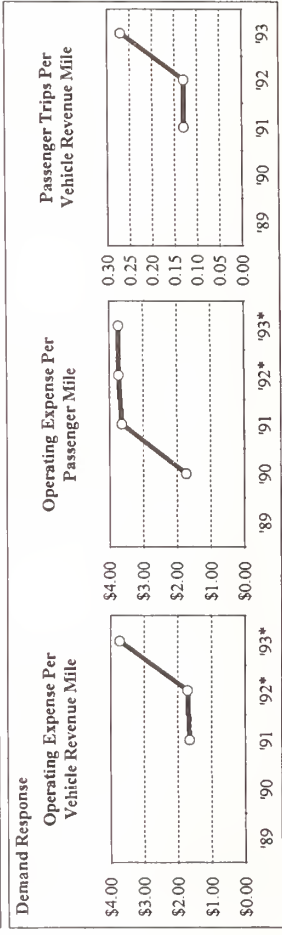
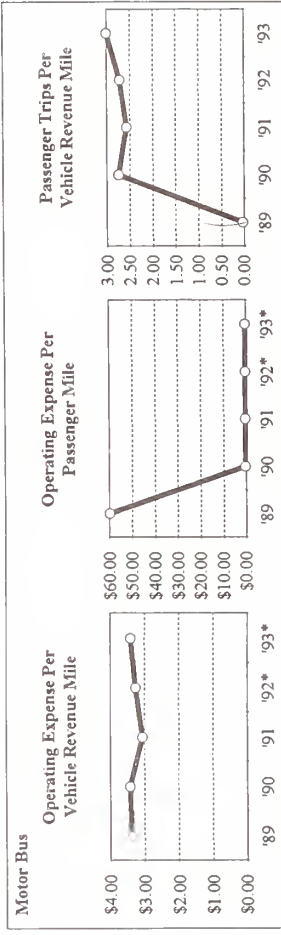
Sources of Capital Funds Expended	
Motor Bus	\$7,629
Demand Response	0
Total	\$7,629

Characteristics

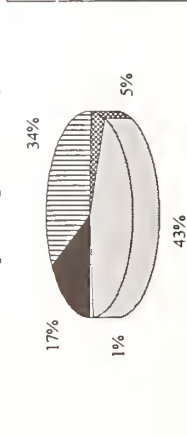
Operating Expense	\$1,684,813	Motor Bus	\$1,684,813	Demand Response	\$195,008
Capital Funding	\$13,565	Annual Passenger Miles	4,884,408	Annual Unlinked Trips	1,490,496
Annual Passenger Miles	52,472	Average Weekday Unlinked Trips	5,256	Annual Vehicle Revenue Miles	6,836
Annual Vehicle Revenue Miles	496,216	Annual Vehicle Revenue Hours	39,007	Fixed Guideway Directional Route Miles	0.0
Annual Unlinked Trips	14,184	Total Fleet	16	Average Fleet Age in Years	3
Average Weekday Unlinked Trips	47	Vehicles Operated in Maximum Service	3.8	Peak to Base Ratio	1.2
Annual Vehicle Revenue Hours	6,836	Percent Spares	33%		

Performance Measures

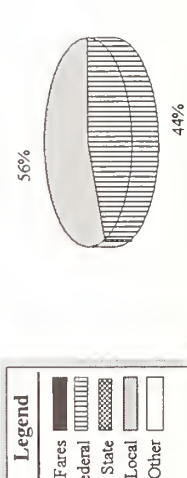
Operating Expense/Vehicle Revenue Mile	\$3.40	Service Effectiveness	3.00
Operating Expense/Passenger Mile	\$43.19	Unlinked Passenger Trips/Vehicle Revenue Hour	38.21
Operating Expense/Unlinked Passenger Trip	\$0.34	Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Operating Expense/Unlinked Passenger Trip	\$1.13		2.07



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Lake Charles Transit System

326 Pujio
Lake Charles, LA 70602
(318)491-1201

Chief Executive Officer: Willie L. Mount,
Mayor
Section 15 ID Number: 6023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lake Charles, LA
Square Miles 88
Population 119,067
Population Ranking Out of 405 UZAs 192

Service Area Statistics
Square Miles 34
Population 70,580
Service Consumption
Annual Passenger Miles 2,528,370
Annual Unlinked Trips 358,121
Average Weekday Unlinked Trips 1,432
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 252,837
Annual Vehicle Revenue Hours 18,648
Total Fleet 10
Vehicles Operated in Maximum Service 6
Base Period Requirement 6

Vehicles Operated in Maximum Service
Directly Operated 6
Purchased Transportation 0
Motor Bus 0

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$126,574
Local Funds 367,332
State Funds 32,360
Federal Assistance 399,692
Other Funds 12,664
Total Operating Funds Expended \$938,622

Summary of Operating Expenses
Salaries/Wages/Benefits \$368,023
Materials & Supplies 141,982
Purchased Transportation 0
Other Expenses 428,617
Total Operating Expenses \$938,622

Sources of Capital Funds Expended
Local Funds \$22,000
State Funds 0
Federal Assistance 88,000
Total Capital Funds Expended \$110,000

Uses of Capital Funds
Rolling Stock \$110,000
Facilities and Other \$0
Total \$110,000
Motor Bus 0

Characteristics

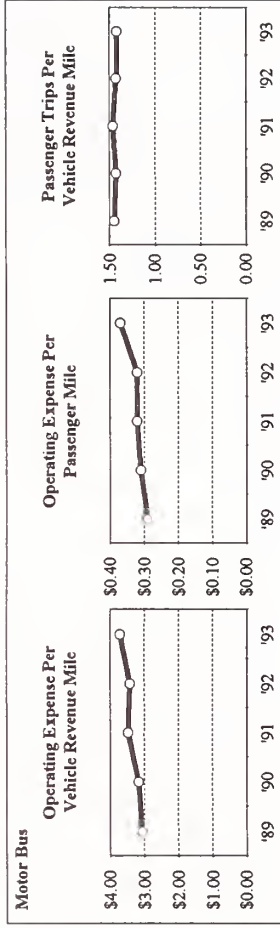
Operating Expense \$938,622
Capital Funding \$110,000
Annual Passenger Miles 2,528,370
Annual Vehicle Revenue Miles 252,837
Annual Unlinked Trips 358,121
Average Weekday Unlinked Trips 1,432
Fixed Guideway Directional Route Miles 0.0
Total Fleet 10
Average Fleet Age in Years 5.6
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 1.0
Percent Spares 67%

Performance Measures

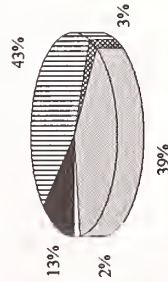
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.71
Operating Expense/Vehicle Revenue Hour \$50.33

Cost Effectiveness
Operating Expense/Passenger Mile \$0.37
Operating Expense/Unlinked Passenger Trip \$2.62

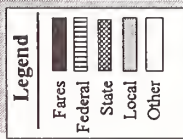
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.42
Unlinked Passenger Trips/Vehicle Revenue Hour 19.20



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Monroe Transit System (MTS)

700 Washington Street
 Monroe, LA 71210
 (318)329-2206

Chief Executive Officer: Ken Monroe,
 General Manager
 Section 15 ID Number: 6026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Monroe, LA	78
Square Miles	110,737
Population	206
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	31
Population	55,000
Service Consumption	0 /W
Annual Passenger Miles	1,380,433
Annual Unlinked Trips	5,382
Average Weekday Unlinked Trips	976
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied		
Annual Vehicle Revenue Miles	649,657	
Annual Vehicle Revenue Hours	47,256	
Total Fleet	23	
Vehicles Operated in Maximum Service	16	
Base Period Requirement	12	

Vehicles Operated in Maximum Service		
Directly Operated	16	
Purchased Transportation	0	
Motor Bus		

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$518,002
Local Funds	558,992
State Funds	124,268
Federal Assistance	683,260
Other Funds	7,061
Total Operating Funds Expended	\$1,891,583

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,072,273
Materials & Supplies	406,943
Purchased Transportation	0
Other Expenses	412,367
Total Operating Expenses	\$1,891,583

Sources of Capital Funds Expended	
Local Funds	\$12,960
State Funds	0
Federal Assistance	51,839
Total Capital Funds Expended	\$64,799

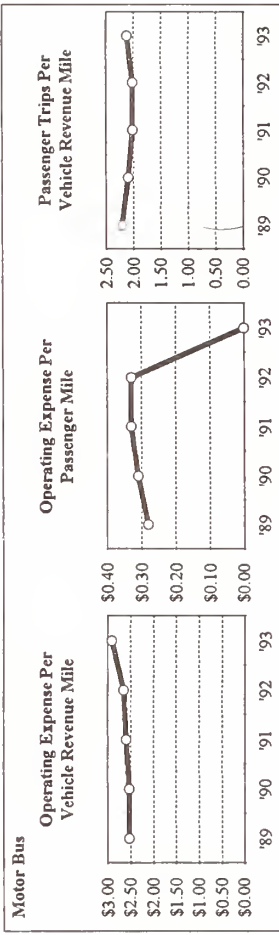
Uses of Capital Funds	
Motor Bus	
Rolling Stock	\$0
Facilities and Other	\$64,799
Total	\$64,799

Characteristics

Operating Expense	
Capital Funding	\$1,891,583
Annual Passenger Miles	\$64,799
Annual Vehicle Revenue Miles	5,107,093
Annual Unlinked Trips	649,657
Average Weekday Unlinked Trips	0 /W
Annual Vehicle Revenue Hours	5,382
Fixed Guideway Directional Route Miles	47,256
Total Fleet	0.0
Average Fleet Age in Years	23
Vehicles Operated in Maximum Service	11.4
Peak to Base Ratio	16
Percent Spares	1.3
	44%

Performance Measures

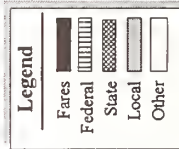
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.91
Operating Expense/Vehicle Revenue Hour	\$40.03
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$1.37
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12
Unlinked Passenger Trips/Vehicle Revenue Hour	29.21



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bangor-Eastern Transportation Services, Inc.

153 Illinois Avenue
Bangor, ME 04401
(207)947-5454

Chief Executive Officer: Willis P. Spaulding
Director
Section 15 ID Number: 1097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	71
Square Miles	61,402
Population	328
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	171
Population	154,649
Service Consumption	
Annual Passenger Miles	2,226,315
Annual Unlinked Trips	162,680
Average Weekday Unlinked Trips	664
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,322,355
Annual Vehicle Revenue Hours	135,730
Total Fleet	96
Vehicles Operated in Maximum Service	73
Base Period Requirement	69

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$430,344
Local Funds	315
State Funds	910,309
Federal Assistance	367,714
Other Funds	27,600
Total Operating Funds Expended	\$1,736,282

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$650,613
Materials & Supplies	188,275
Purchased Transportation	562,020
Other Expenses	350,349
Total Operating Expenses	\$1,751,257

Sources of Capital Funds Expended	
Local Funds	\$30,291
State Funds	0
Federal Assistance	105,162
Total Capital Funds Expended	\$135,453

Uses of Capital Funds	
Demand Response	\$9,610
Rolling Stock	\$125,843
Facilities and Other	\$9,610
Total	\$135,453

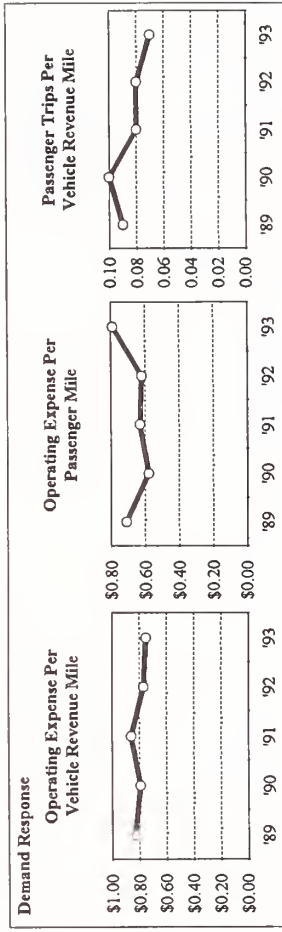
Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	55
Demand Response	27

Characteristics

Operating Expense	
Capital Funding	\$1,751,257
Annual Passenger Miles	\$135,453
Annual Vehicle Revenue Miles	2,226,315
Annual Unlinked Trips	2,322,355
Average Weekday Unlinked Trips	162,680
Annual Vehicle Revenue Hours	664
Fixed Guideway Directional Route Miles	135,730
Total Fleet	0.0
Average Fleet Age in Years	96
Vehicles Operated in Maximum Service	4.4
Peak to Base Ratio	73
Percent Spares	N/A
	32%

Performance Measures

Service Efficiency	\$0.75
Operating Expense/Vehicle Revenue Mile	\$12.90
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.79
Operating Expense/Passenger Mile	\$10.77
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.07
Unlinked Passenger Trips/Vehicle Revenue Mile	1.20
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett,
City Manager
Section 15 ID Number: 1096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	71
Square Miles	61,402
Population	61,402
Population Ranking Out of 405 UZAs	328

Service Area Statistics	
Square Miles	71
Population	61,402
Service Consumption	
Annual Passenger Miles	2,076,036
Annual Unlinked Trips	457,699
Average Weekday Unlinked Trips	1,646
Average Saturday Unlinked Trips	903
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	440,261
Annual Vehicle Revenue Hours	26,537
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Motor Bus	10
Directly Operated	10
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$224,123
Local Funds	233,960
State Funds	33,500
Federal Assistance	222,500
Other Funds	0
Total Operating Funds Expended	\$714,083

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$530,342
Materials & Supplies	154,411
Purchased Transportation	0
Other Expenses	18,420
Total Operating Expenses	\$703,173

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Motor Bus	\$0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Characteristics

	Motor Bus
Operating Expense	\$703,173
Capital Funding	\$0
Annual Passenger Miles	2,076,036
Annual Vehicle Revenue Miles	440,261
Annual Unlinked Trips	457,699
Average Weekday Unlinked Trips	1,646
Annual Vehicle Revenue Hours	26,537
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	10%

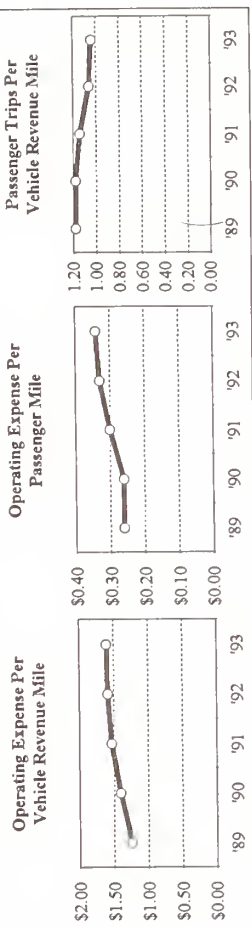
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.60
Operating Expense/Vehicle Revenue Hour	\$26.50

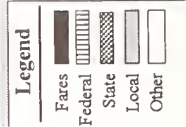
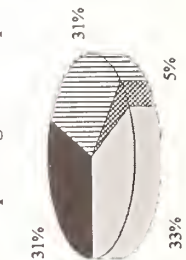
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$1.54

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04
Unlinked Passenger Trips/Vehicle Revenue Hour	17.25

Motor Bus



Sources of Operating Funds Expended



Lewiston-Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)783-2033

Chief Executive Officer: Theresa S. Samson,
CEO and General Manager
Section 15 ID Number: 1101

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lewiston-Auburn, ME
Square Miles 84
Population 71,598
Population Ranking Out of 405 UZAs 292

Service Area Statistics
Square Miles 79
Population 64,066
Service Consumption
Annual Passenger Miles 199,294
Annual Unlinked Trips 181,222
Average Weekday Unlinked Trips 722
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 160,730
Annual Vehicle Revenue Hours 10,542
Total Fleet 10
Vehicles Operated in Maximum Service Base Period Requirement 5

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 0
Motor Bus

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$88,019
Local Funds 89,430
State Funds 28,040
Federal Assistance 189,219
Other Funds 71,749
Total Operating Funds Expended \$466,457

Summary of Operating Expenses
Salaries/Wages/Benefits \$194,805
Materials & Supplies 65,786
Purchased Transportation 0
Other Expenses 135,465
Total Operating Expenses \$396,056

Sources of Capital Funds Expended
Local Funds \$4,160
State Funds 0
Federal Assistance 16,639
Total Capital Funds Expended \$20,799

Uses of Capital Funds
Motor Bus
Rolling Stock \$20,799
Facilities and Other \$0

Characteristics

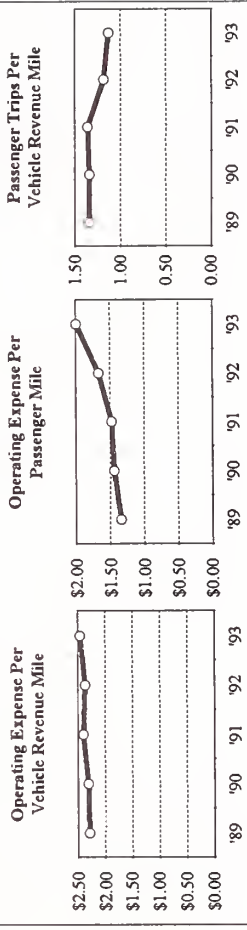
Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

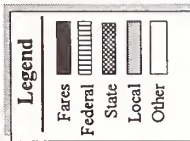
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Motor Bus

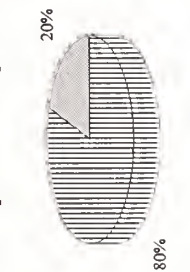
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene R. Skibitsky,
General Manager

Section 15 ID Number: 1098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston--Auburn, ME	84
Square Miles	71,598
Population	292
Population Ranking Out of 405 UZAs	

Service Area Statistics	79
Square Miles	70,000
Population	
Service Consumption	
Annual Passenger Miles	869,998
Annual Unlinked Trips	88,248
Average Weekday Unlinked Trips	354
Average Saturday Unlinked Trips	11
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$39,509
Local Funds	70,114
State Funds	31,301
Federal Assistance	125,206
Other Funds	1,359,525
Total Operating Funds Expended	\$1,625,655

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$544,012
Materials & Supplies	55,122
Purchased Transportation	0
Other Expenses	70,332
Total Operating Expenses	\$669,466

Sources of Capital Funds Expended	
Local Funds	\$116,089
State Funds	0
Federal Assistance	42,400
Total Capital Funds Expended	\$158,489

Uses of Capital Funds	
Rolling Stock	\$144,706
Facilities and Other	\$13,783
Total	\$158,489

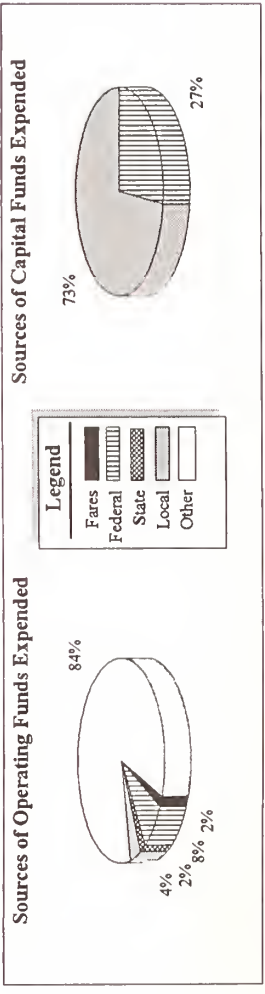
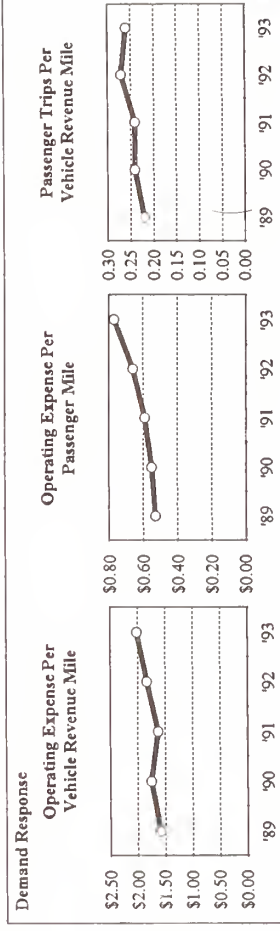
Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Demand Response	0

Characteristics

Operating Expense	Demand Response
Capital Funding	\$669,466
Annual Passenger Miles	\$158,489
Annual Vehicle Revenue Miles	869,998
Annual Unlinked Trips	333,741
Average Weekday Unlinked Trips	88,248
Annual Vehicle Revenue Hours	354
Fixed Guideway Directional Route Miles	24,616
Total Fleet	0.0
Average Fleet Age in Years	16
Vehicles Operated in Maximum Service	2.8
Peak to Base Ratio	1.5
Percent Spares	N/A
	7%

Performance Measures

Service Efficiency	\$2.01
Operating Expense/Vehicle Revenue Mile	\$27.20
Operating Expense/Passenger Mile	
Cost Effectiveness	\$0.77
Operating Expense/Unlinked Passenger Trip	\$7.59
Service Effectiveness	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	3.58



Greater Portland Transit District (METRO)

114 Valley Street
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: Sarah P. deDoes,
General Manager

Section 15 ID Number: 1016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZAs	191

Service Area Statistics	
Square Miles	32
Population	80,100
Service Consumption	
Annual Passenger Miles	3,602,607
Annual Unlinked Trips	1,200,869
Average Weekday Unlinked Trips	4,084
Average Saturday Unlinked Trips	2,666
Average Sunday Unlinked Trips	475

Service Supplied	
Annual Vehicle Revenue Miles	704,495
Annual Vehicle Revenue Hours	57,501
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service	
Motor Bus	17
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$806,214
Local Funds	1,616,374
State Funds	48,891
Federal Assistance	401,020
Other Funds	85,160
Total Operating Funds Expended	\$2,957,659

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,360,796
Materials & Supplies	301,463
Purchased Transportation	0
Other Expenses	228,477
Total Operating Expenses	\$2,890,736

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

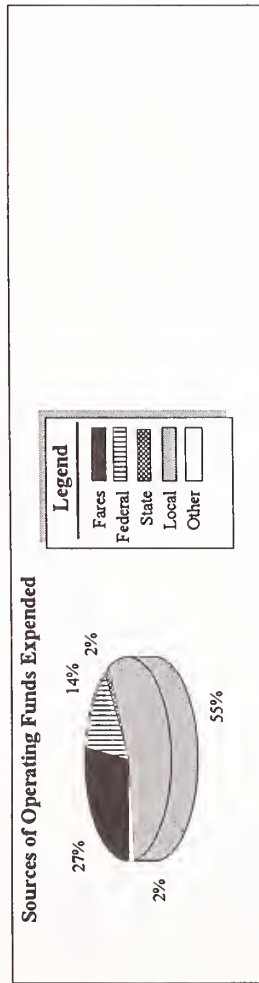
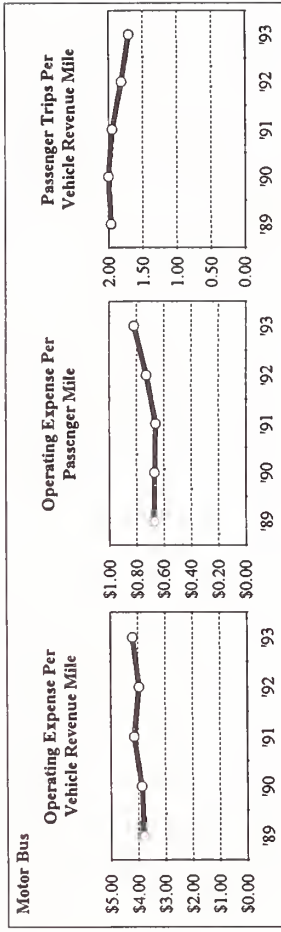
Motor Bus	\$0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Characteristics

Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$2,941,269
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	3,602,607
Average Weekday Unlinked Trips	704,495
Annual Vehicle Revenue Hours	1,200,869
Fixed Guideway Directional Route Miles	4,084
Total Fleet	57,501
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	3.4
Percent Spares	17
	N/A
	24%

Performance Measures

Service Efficiency	\$4.18
Operating Expense/Vehicle Revenue Mile	\$51.15
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.82
Operating Expense/Passenger Mile	\$2.45
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.70
Unlinked Passenger Trips/Vehicle Revenue Mile	20.88
Unlinked Passenger Trips/Vehicle Revenue Hour	



Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager
Section 15 ID Number: 1088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME
Square Miles 73
Population 120,220
Population Ranking Out of 405 UZAs 191

Service Area Statistics
Square Miles 4
Population 120,271
Service Consumption
Annual Passenger Miles 2,294,348
Annual Unlinked Trips 655,528
Average Weekday Unlinked Trips 2,023
Average Saturday Unlinked Trips 1,428
Average Sunday Unlinked Trips 1,024

Service Supplied
Annual Vehicle Revenue Miles 61,701
Annual Vehicle Revenue Hours 12,629
Total Fleet 4
Vehicles Operated in Maximum Service 3
Base Period Requirement 3

Vehicles Operated in Maximum Service
Directly Operated 3
Purchased Transportation 0
Ferry Boat 0

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$1,079,195
Local Funds 0
State Funds 19,800
Federal Assistance 0
Other Funds 1,069,962
Total Operating Funds Expended \$2,168,957

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,044,636
Materials & Supplies 340,795
Purchased Transportation 0
Other Expenses 208,482
Total Operating Expenses \$1,593,913

Sources of Capital Funds Expended
Local Funds \$59,238
State Funds 110,078
Federal Assistance 410,774
Total Capital Funds Expended \$580,090

Uses of Capital Funds
Rolling Stock \$533,000
Facilities and Other \$47,090
Total \$580,090

Characteristics

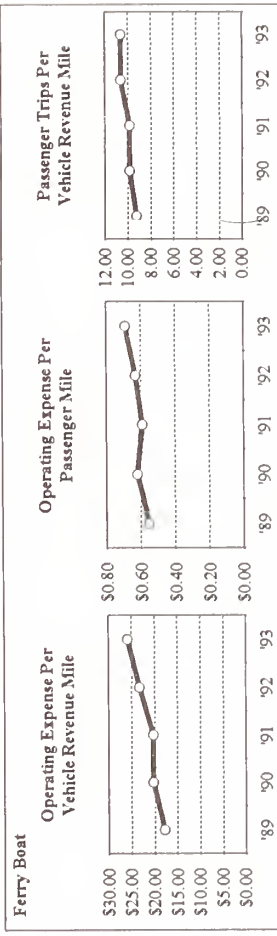
Operating Expense Ferry Boat
Capital Funding \$1,593,913
Annual Passenger Miles \$580,090
Annual Vehicle Revenue Miles 2,294,348
Annual Unlinked Trips 61,701
Average Weekday Unlinked Trips 655,528
Annual Vehicle Revenue Hours 2,023
Fixed Guideway/Directional Route Miles 12,629
Total Fleet 20.0
Average Fleet Age in Years 4
Vehicles Operated in Maximum Service 20.3
Peak to Base Ratio 3
Percent Spares N/A
33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$25.83
Operating Expense/Passenger Mile \$126.21

Cost Effectiveness
Operating Expense/Passenger Mile \$0.69
Operating Expense/Unlinked Passenger Trip \$2.43

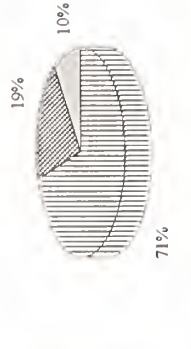
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 10.62
Unlinked Passenger Trips/Passenger Mile \$1.91



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: James A. Hilly,
Executive Director

Section 15 ID Number: 1069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	73
Square Miles	120,220
Population	191
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	875
Population	228,100

Service Consumption	
Annual Passenger Miles	954,623
Annual Unlinked Trips	116,005
Average Weekday Unlinked Trips	464
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	247,458
Annual Vehicle Revenue Hours	16,497
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$722,489
Local Funds	62,620
State Funds	23,720
Federal Assistance	121,696
Other Funds	88,519
Total Operating Funds Expended	\$1,019,044

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$735,226
Materials & Supplies	84,023
Purchased Transportation	0
Other Expenses	125,409
Total Operating Expenses	\$944,658

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	66,458
Federal Assistance	165,647
Total Capital Funds Expended	\$232,105

Uses of Capital Funds	
Rolling Stock	\$232,105
Facilities and Other	\$0
Total	\$232,105

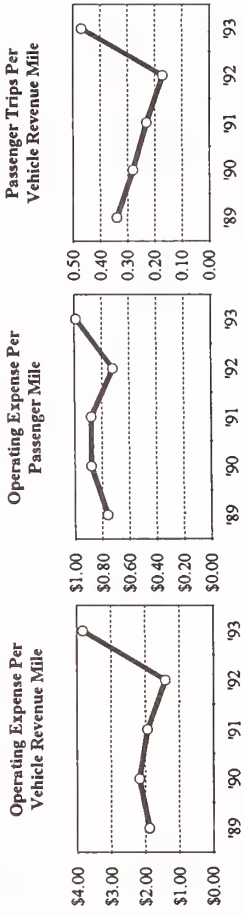
Characteristics

Operating Expense	Demand Response
Capital Funding	\$944,658
Annual Passenger Miles	\$232,105
Annual Vehicle Revenue Miles	954,623
Annual Unlinked Trips	247,458
Average Weekday Unlinked Trips	116,005
Annual Vehicle Revenue Hours	16,497
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	29%

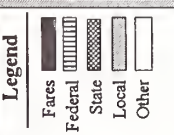
Performance Measures

Service Efficiency	\$3.82
Operating Expense/Vehicle Revenue Mile	\$57.26
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.99
Operating Expense/Passenger Mile	\$8.14
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.47
Unlinked Passenger Trips/Vehicle Revenue Mile	7.03
Unlinked Passenger Trips/Vehicle Revenue Hour	

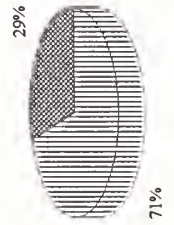
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Annapolis Department of Public Transportation

160 Duke of Gloucester Street
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: James T. Chase,
Director of Public Transportation
Section 15 ID Number: 3040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Annapolis, MD	40
Square Miles	78,590
Population	268
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	10
Population	50,000
Service Consumption	
Annual Passenger Miles	2,188,362
Annual Unlinked Trips	647,286
Average Weekday Unlinked Trips	2,243
Average Saturday Unlinked Trips	1,244
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,592
Annual Vehicle Revenue Hours	30,238
Total Fleet	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

Motor Bus	12	Purchased Transportation	0
Demand Response	2		0
Total	14		0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$498,993
Local Funds	314,652
Slate Funds	185,000
Federal Assistance	368,000
Other Funds	32,893
Total Operating Funds Expended	\$1,399,538

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,163,737
Materials & Supplies	181,503
Purchased Transportation	0
Other Expenses	54,403
Total Operating Expenses	\$1,399,643

Sources of Capital Funds Expended

Local Funds	\$417
Slate Funds	1,250
Federal Assistance	6,668
Total Capital Funds Expended	\$8,335

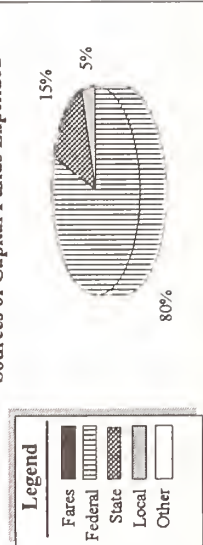
Uses of Capital Funds

Motor Bus	\$7,335	Rolling Stock	\$0	Facilities and Other	\$1,000
Demand Response	1,000		\$0		\$8,335
Total	\$8,335				

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Capital Funding	\$1,231,266
Annual Passenger Miles	\$7,335
Annual Vehicle Revenue Miles	2,084,368
Annual Unlinked Trips	240,500
Average Weekday Unlinked Trips	621,088
Annual Vehicle Revenue Hours	21,46
Fixed Guideway Directional Route Miles	26,780
Total Fleet	0.0
Average Fleet Age in Years	15
Vehicles Operated in Maximum Service	5.6
Peak to Base Ratio	12
Percent Spares	1.3
	25%

Performance Measures

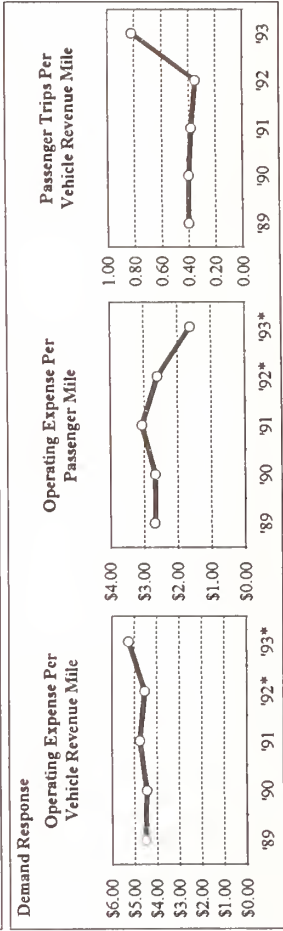
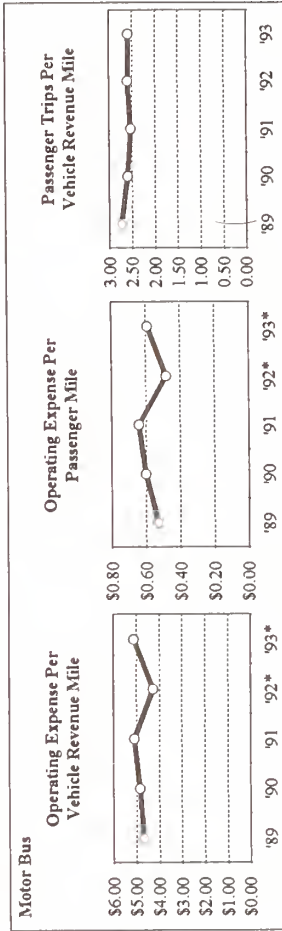
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.12
Operating Expense/Vehicle Revenue Hour	\$45.98
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$1.98
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58
Unlinked Passenger Trips/Vehicle Revenue Hour	23.19

Motor

Bus	
Response	\$1,231,266
Capital Funding	\$7,335
Annual Passenger Miles	2,084,368
Annual Vehicle Revenue Miles	240,500
Annual Unlinked Trips	621,088
Average Weekday Unlinked Trips	21,46
Annual Vehicle Revenue Hours	26,780
Fixed Guideway Directional Route Miles	0.0
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Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	12
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Demand

Bus	
Response	\$1,231,266
Capital Funding	\$7,335
Annual Passenger Miles	2,084,368
Annual Vehicle Revenue Miles	240,500
Annual Unlinked Trips	621,088
Average Weekday Unlinked Trips	21,46
Annual Vehicle Revenue Hours	26,780
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.3
Percent Spares	25%



* Joint expenses eliminated and allocated to individual modes.

Allegany County Transit Authority (ATA)

701 Kelly Road
Cumberland, MD 21502
(301)777-5911

Chief Executive Officer: John W. Stotler,
President-Allegany County Commissioners
Section 15 ID Number: 3041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cumberland, MD-WV	47
Square Miles	54,655
Population	372
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	131
Population	68,780
Service Consumption	
Annual Passenger Miles	634,181
Annual Unlinked Trips	152,609
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	174
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	357,515
Annual Vehicle Revenue Hours	20,465
Total Fleet	13
Vehicles Operated in Maximum Service Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$140,882
Local Funds	170,186
State Funds	125,341
Federal Assistance	217,904
Other Funds	8,778
Total Operating Funds Expended	\$663,091

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$492,629
Materials & Supplies	90,573
Purchased Transportation	0
Other Expenses	109,565
Total Operating Expenses	\$692,767

Sources of Capital Funds Expended	
Local Funds	\$876
State Funds	2,628
Federal Assistance	14,018
Total Capital Funds Expended	\$17,522

Uses of Capital Funds	
Rolling Stock	\$10,454
Facilities and Other	\$7,068
Motor Bus	
Total	\$17,522

Characteristics

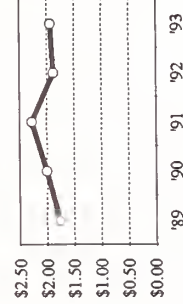
Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$692,767
Annual Vehicle Revenue Miles	\$17,522
Annual Unlinked Trips	634,181
Average Weekday Unlinked Trips	357,515
Annual Vehicle Revenue Hours	152,609
Fixed Guideway Directional Route Miles	570
Total Fleet	20,465
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	11.4
Percent Spares	7
	1.0
	86%

Performance Measures

Service Efficiency	\$1.94
Operating Expense/Vehicle Revenue Mile	\$33.85
Operating Expense/Passenger Mile	\$1.09
Operating Expense/Unlinked Passenger Trip	\$4.54
Service Effectiveness	0.43
Unlinked Passenger Trips/Vehicle Revenue Mile	7.46
Unlinked Passenger Trips/Vehicle Revenue Hour	

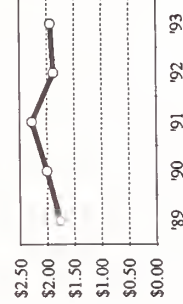
Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$1.50
Operating Expense Per Vehicle Revenue Trip	\$1.00
Operating Expense Per Passenger Trip	\$0.50



Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$1.50
Operating Expense Per Vehicle Revenue Trip	\$1.00
Operating Expense Per Passenger Trip	\$0.50



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: R. Keith Godwin,
Transportation Manager
Section 15 ID Number: 3042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hagerstown, MD--PA--WV	
Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299
Service Area Statistics	
Square Miles	267
Population	65,000
Service Consumption	
Annual Passenger Miles	1,288,507
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Average Saturday Unlinked Trips	744
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	433,856
Annual Vehicle Revenue Hours	29,147
Total Fleet	14
Vehicles Operated in Maximum Service Base Period Requirement	10

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$251,201
Local Funds	206,041
State Funds	218,616
Federal Assistance	352,717
Other Funds	7,409
Total Operating Funds Expended	\$1,035,984
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$810,451
Materials & Supplies	141,421
Purchased Transportation	0
Other Expenses	84,112
Total Operating Expenses	\$1,035,984
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Motor Bus	\$0
Facilities and Other	\$0
Total	\$0

Rolling Stock	\$0
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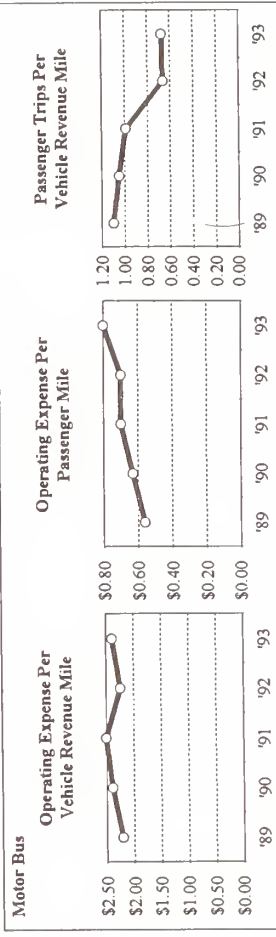
Motor Bus	
Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$0.80
Passenger Trips Per Vehicle Revenue Mile	1.20

Characteristics

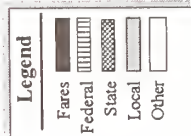
Operating Expense	Motor	\$2.39
Capital Funding	Bus	\$1,035,984
Annual Passenger Miles		\$0
Annual Vehicle Revenue Miles		1,288,507
Annual Unlinked Trips		433,856
Average Weekday Unlinked Trips		291,138
Annual Vehicle Revenue Hours		29,147
Fixed Guideway Directional Route Miles		0.0
Total Fleet		14
Average Fleet Age in Years		10.2
Vehicles Operated in Maximum Service		10
Peak to Base Ratio		1.2
Percent Spares		40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.39
Operating Expense/Vehicle Revenue Hour	\$35.54
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.80
Operating Expense/Unlinked Passenger Trip	\$3.56
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	9.99



Sources of Operating Funds Expended



Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401-4097
(508)588-2240

Chief Executive Officer: Reinald G. Ledoux,
Administrator
Section 15 ID Number: 1004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Brockton, MA	71
Square Miles	160.910
Population	153
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	114
Population	176,677
Service Consumption	
Annual Passenger Miles	17,569,575
Annual Unlinked Trips	3,697,874
Average Weekday Unlinked Trips	13,228
Average Saturday Unlinked Trips	6,382
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,112,276
Annual Vehicle Revenue Hours	154,156
Total Fleet	87
Vehicles Operated in Maximum Service	80
Base Period Requirement	80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	47
Demand Response	0	33
Total	0	80

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$2,611,782
Local Funds	1,396,970
State Funds	3,898,930
Federal Assistance	985,019
Other Funds	64,758
Total Operating Funds Expended	\$8,957,459

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	8,470,602
Other Expenses	0
Total Operating Expenses	\$8,470,602

Sources of Capital Funds Expended

Local Funds	\$15,559
State Funds	272,396
Federal Assistance	33,716
Total Capital Funds Expended	\$321,671

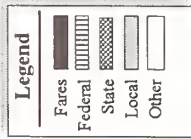
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$23,560	\$23,560
Demand Response	273,108	25,003	298,111
Total	\$273,108	\$48,563	\$321,671

Sources of Operating Funds Expended



Sources of Capital Funds Expended



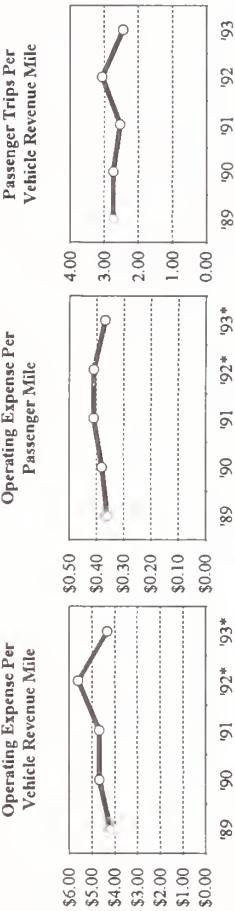
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$6,218,508	\$2,252,094
Capital Funding	\$23,560	\$298,111
Annual Passenger Miles	16,678,176	891,399
Annual Vehicle Revenue Miles	1,441,396	670,880
Annual Unlinked Trips	3,510,211	187,663
Average Weekday Unlinked Trips	12,487	741
Annual Vehicle Revenue Hours	117,766	36,390
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	51	36
Average Fleet Age in Years	6.0	32.1
Vehicles Operated in Maximum Service	47	33
Peak to Base Ratio	N/A	N/A
Percent Spares	9%	9%

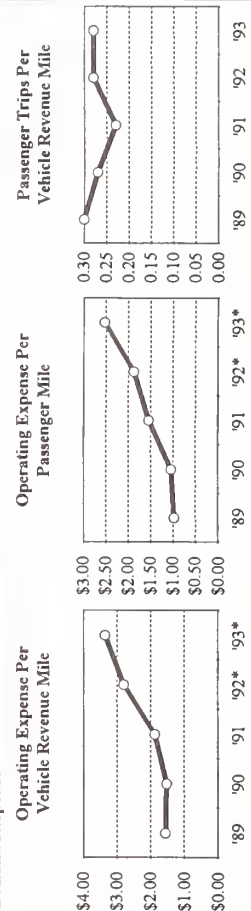
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.31	\$3.36
Operating Expense/Vehicle Revenue Hour	\$52.80	\$61.89
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.37	\$2.53
Operating Expense/Unlinked Passenger Trip	\$1.77	\$12.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.44	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	29.81	5.16

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan,
Administrator
Section 15 ID Number: 1061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fitchburg-Leominster, MA	63
Square Miles	82,249
Population	260
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	338
Population	150,725
Service Consumption	
Annual Passenger Miles	7,407,767
Annual Unlinked Trips	1,313,995
Average Weekday Unlinked Trips	5,062
Average Saturday Unlinked Trips	1,093
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,400,166
Annual Vehicle Revenue Hours	156,814
Total Fleet	208
Vehicles Operated in Maximum Service	175
Base Period Requirement	166

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	175
Total	175

Financial Information (System Wide)

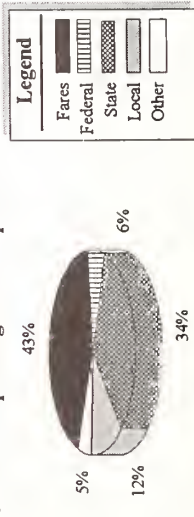
Sources of Operating Funds Expended	
Passenger Fares	\$2,972,672
Local Funds	834,729
State Funds	2,340,354
Federal Assistance	427,480
Other Funds	370,824
Total Operating Funds Expended	\$6,946,059

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,232,665
Other Expenses	0
Total Operating Expenses	\$6,232,665

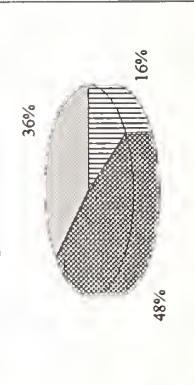
Sources of Capital Funds Expended	
Local Funds	\$211,314
State Funds	286,473
Federal Assistance	93,400
Total Capital Funds Expended	\$591,187

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	377,402
Total	\$377,402
Facilities and Other	
Rolling Stock	\$210,726
Total	\$210,726

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

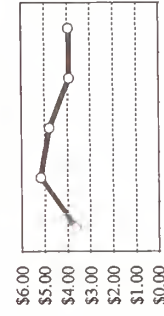
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,973,131	\$4,259,534
Annual Passenger Miles	\$210,726	\$380,461
Annual Vehicle Revenue Miles	2,621,378	4,786,389
Annual Unlinked Trips	503,264	1,896,902
Average Weekday Unlinked Trips	2,719	583,701
Annual Vehicle Revenue Hours	44,576	112,238
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	28	180
Average Fleet Age in Years	10.4	5.8
Vehicles Operated in Maximum Service	17	158
Peak to Base Ratio	2.1	N/A
Percent Spares	65%	14%

Performance Measures

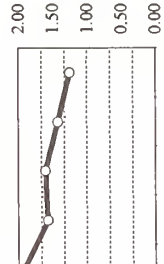
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.92
Operating Expense/Vehicle Revenue Hour	\$44.26
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.75
Operating Expense/Unlinked Passenger Trip	\$2.70
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.45
Unlinked Passenger Trips/Vehicle Revenue Hour	16.38

Motor Bus

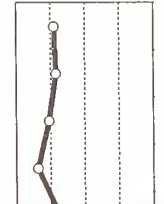
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

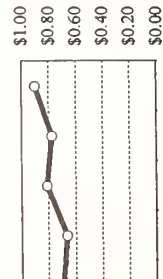


Passenger Trips Per Vehicle Revenue Mile

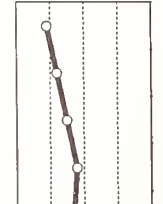


Demand Response

Operating Expense Per Vehicle Revenue Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr.,
Administrator
Section 15 ID Number: 1105

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hyannis, MA	73
Square Miles	66.713
Population	310
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	395
Population	186,605

Service Consumption	
Annual Passenger Miles	3,294,820
Annual Unlinked Trips	338,841
Average Weekday Unlinked Trips	1,263
Average Saturday Unlinked Trips	294
Average Sunday Unlinked Trips	130

Service Supplied	
Annual Vehicle Revenue Miles	1,863,393
Annual Vehicle Revenue Hours	106,422
Total Fleet	61
Vehicles Operated in Maximum Service	52
Base Period Requirement	31

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,158,504
Local Funds	323,058
State Funds	1,271,311
Federal Assistance	184,450
Other Funds	60,496
Total Operating Funds Expended	\$2,997,819

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$159,295
Materials & Supplies	1,870
Purchased Transportation	2,653,616
Other Expenses	92,368
Total Operating Expenses	\$2,907,149

Sources of Capital Funds Expended	
Local Funds	\$55,496
Federal Assistance	283,677
Total Capital Funds Expended	\$339,173

Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$0	\$2,716,741
Annual Vehicle Revenue Miles	\$1,487,946	\$339,173
Annual Unlinked Trips	206,571	1,806,874
Average Weekday Unlinked Trips	54,933	1,656,822
Annual Vehicle Revenue Hours	177	283,908
Fixed Guideway/Directional Route Miles	8,598	1,086
Total Fleet	0.0	97,824
Average Fleet Age in Years	7	0.0
Vehicles Operated in Maximum Service	8.0	54
Peak to Base Ratio	6	4.5
Percent Spares	1.0	46
	17%	N/A
		17%

Performance Measures

Service Efficiency	\$0.92	\$1.64
Operating Expense/Vehicle Revenue Mile	\$22.15	\$27.77
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.13	\$1.50
Operating Expense/Passenger Mile	\$3.47	\$9.57
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.27	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	6.39	2.90
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$1.00	\$0.30	0.00
\$0.80	0.25	0.00
\$0.60	0.20	0.00
\$0.40	0.15	0.00
\$0.20	0.10	0.00
\$0.00	0.05	0.00
	0.00	0.00
'89	'89	'89
'90	'90	'90
'91	'91	'91
'92	'92	'92
'93*	'93*	'93

Demand Response

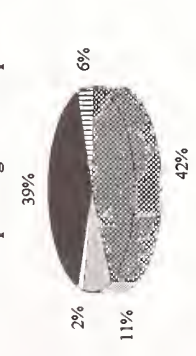
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$2.00	\$0.20	0.00
\$1.50	0.15	0.00
\$1.00	0.10	0.00
\$0.50	0.05	0.00
\$0.00	0.00	0.00
'89	'89	'89
'90	'90	'90
'91	'91	'91
'92	'92	'92
'93*	'93*	'93

* Joint expenses eliminated and allocated to individual modes.

Sources of Capital Funds Expended



Sources of Operating Funds Expended



Uses of Capital Funds

Motor Bus	Demand Response	Rolling Stock	Facilities and Other	Total
\$0	\$0	\$0	\$0	\$0
339,173	0	339,173	0	339,173
\$0	\$0	\$339,173	\$0	\$339,173

Vehicles Operated in Maximum Service

Motor Bus	Demand Response	Directly Operated	Purchased Transportation	Total
0	0	0	6	6
0	0	0	46	46
0	0	0	52	52

Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852-3308
(508)459-0164

Chief Executive Officer: Robert C. Maguire, Administrator
Section 15 TD Number: 1005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lowell, MA--NH	
Square Miles	67
Population	181,651
Population Ranking Out of 405 UZAs	139

Service Area Statistics	
Square Miles	266
Population	264,280
Service Consumption	
Annual Passenger Miles	3,467,079
Annual Unlinked Trips	1,382,668
Average Weekday Unlinked Trips	5,290
Average Saturday Unlinked Trips	1,060
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	874,964
Annual Vehicle Revenue Hours	88,638
Total Fleet	57
Vehicles Operated in Maximum Service Base Period Requirement	50
	47

Vehicles Operated in Maximum Service	
Operated Directly	28
Operated Transportation	0
Demand Response	0
Total	28

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$495,256
Local Funds	810,016
Slate Funds	1,753,800
Federal Assistance	1,205,000
Other Funds	307,410
Total Operating Funds Expended	\$4,571,482

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,616,810
Materials & Supplies	362,685
Purchased Transportation	666,859
Other Expenses	773,331
Total Operating Expenses	\$4,419,685

Sources of Capital Funds Expended	
Local Funds	\$0
Slate Funds	285,053
Federal Assistance	167,950
Total Capital Funds Expended	\$453,003

Uses of Capital Funds	
Motor Bus	Facilities and Other
Demand Response	\$320,576
Total	\$320,576

Sources of Operating Funds Expended



Sources of Capital Funds Expended



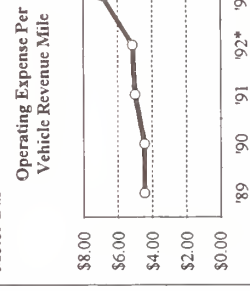
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$3,752,826	\$666,859
Annual Vehicle Revenue Miles	\$453,003	\$0
Annual Unlinked Trips	3,157,936	309,143
Average Weekday Unlinked Trips	541,924	333,040
Annual Vehicle Revenue Hours	1,296,795	85,873
Fixed Guideway Directional Route Miles	4,954	336
Total Fleet	58,096	30,542
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	35	22
Peak to Base Ratio	5.7	5.7
Percent Spares	28	22
	1.1	N/A
	25%	0%

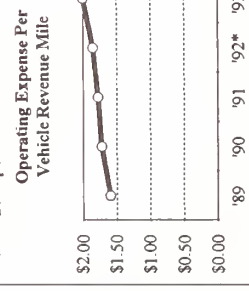
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.93
Operating Expense/Vehicle Revenue Hour	\$64.60
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.19
Operating Expense/Unlinked Passenger Trip	\$2.89
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39
Unlinked Passenger Trips/Vehicle Revenue Hour	22.32

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine,
Administrator

Section 15 ID Number: 1006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Bedford, MA	42
Square Miles	139,082
Population	171
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	47
Population	186,731
Service Consumption	
Annual Passenger Miles	8,712,820
Annual Unlinked Trips	3,398,306
Average Weekday Unlinked Trips	11,328
Average Saturday Unlinked Trips	8,400
Average Sunday Unlinked Trips	2,165

Service Supplied

Annual Vehicle Revenue Miles	1,791,443
Annual Vehicle Revenue Hours	152,529
Total Fleet	96
Vehicles Operated in Maximum Service Base Period Requirement	85

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	70	0
Demand Response	15	0
Total	85	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,521,848
Local Funds	1,309,530
State Funds	3,706,719
Federal Assistance	1,863,503
Other Funds	112,642
Total Operating Funds Expended	\$8,514,242

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,612,916
Materials & Supplies	623,765
Purchased Transportation	0
Other Expenses	962,024
Total Operating Expenses	\$8,198,705

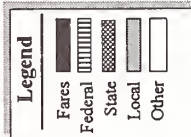
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	141,192
Total Capital Funds Expended	\$141,192

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$4,895	\$136,297	\$141,192
Demand Response	0	0	0
Total	\$4,895	\$136,297	\$141,192

Sources of Operating Funds Expended



Characteristics

	Motor	Demand
Operating Expense	Bus	Response
Capital Funding	\$6,573,894	\$1,624,811
Annual Passenger Miles	\$141,192	\$0
Annual Vehicle Revenue Miles	8,352,000	360,820
Annual Unlinked Trips	1,535,372	256,071
Average Weekday Unlinked Trips	3,321,033	77,273
Annual Vehicle Revenue Hours	11,027	301
Fixed Guideway Directional Route Miles	138,214	14,315
Total Fleet	0.0	0.0
Average Fleet Age in Years	77	19
Vehicles Operated in Maximum Service	9.1	10.1
Peak to Base Ratio	70	15
Percent Spares	1.4	N/A
	10%	27%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.35
Operating Expense/Passenger Mile	\$113.50

Cost Effectiveness

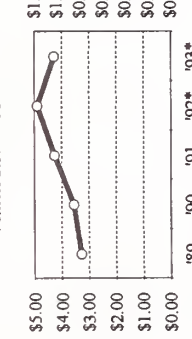
Operating Expense/Passenger Mile	\$0.79
Operating Expense/Unlinked Passenger Trip	\$1.98

Service Effectiveness

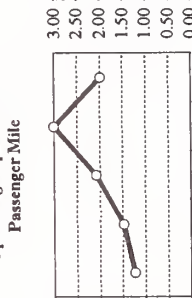
Unlinked Passenger Trips/Vehicle Revenue Mile	2.16
Unlinked Passenger Trips/Vehicle Revenue Hour	24.03

Motor Bus

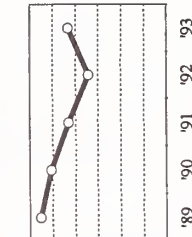
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

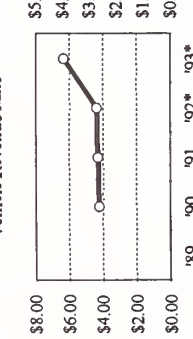


Passenger Trips Per Vehicle Revenue Mile

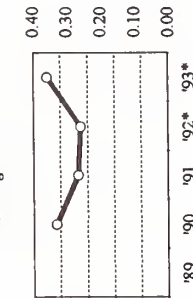


Demand Response

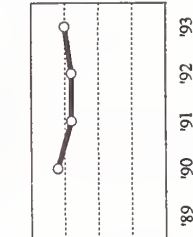
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Dianne M. Smith,
Administrator
Section 15 ID Number: 1007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsfield, MA	46
Square Miles	55,047
Population	370
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	384
Population	129,951
Service Consumption	
Annual Passenger Miles	913,579 P/W
Annual Unlinked Trips	815,684
Average Weekday Unlinked Trips	2,578
Average Saturday Unlinked Trips	1,656
Average Sunday Unlinked Trips	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$783,771
Local Funds	444,322
State Funds	1,277,994
Federal Assistance	386,531
Other Funds	22,335
Total Operating Funds Expended	\$2,914,953

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,892,617
Other Expenses	0
Total Operating Expenses	\$2,892,617

Sources of Capital Funds Expended	
Local Funds	\$3,835
State Funds	219,321
Federal Assistance	30,664
Total Capital Funds Expended	\$253,820

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$215,488	\$38,332	\$253,820
Demand Response	0	0	0
Total	\$215,488	\$38,332	\$253,820

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Motor Bus	0	14	14
Demand Response	0	53	53
Total	0	67	67

Sources of Operating Funds Expended



Sources of Capital Funds Expended



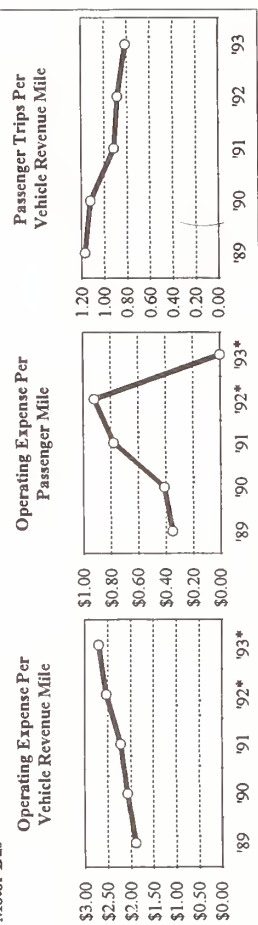
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,458,203	\$434,414
Capital Funding	\$253,820	\$0
Annual Passenger Miles	913,579	0
Annual Vehicle Revenue Miles	78,260	0
Annual Unlinked Trips	737,424	0
Average Weekday Unlinked Trips	2,578	0
Annual Vehicle Revenue Hours	50,313	0
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	19	53
Average Fleet Age in Years	3.7	0.0
Vehicles Operated in Maximum Service	14	53
Peak to Base Ratio	1.0	N/A
Percent Spares	36%	0%

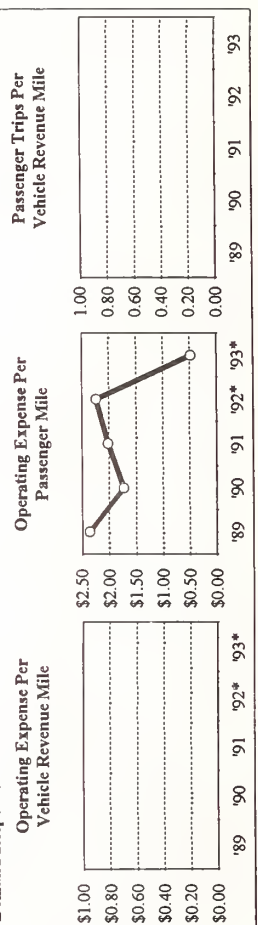
Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.69	\$0.00
Operating Expense/Vehicle Revenue Hour	\$48.86	\$0.00
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.00 /W	\$0.48
Operating Expense/Unlinked Passenger Trip	\$3.33	\$5.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.81	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	14.66	0.00

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Battle Creek Transit (BCT)

P.O. Box 1717
Battle Creek, MI 49016-1717
(616)966-3388

Chief Executive Officer: Rance Leaders,
City Manager
Section 15 ID Number: 5030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Battle Creek, MI	54
Square Miles	77,921
Population	272
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	60
Population	73,000
Service Consumption	
Annual Passenger Miles	2,892,774
Annual Unlinked Trips	773,945
Average Weekday Unlinked Trips	2,814
Average Saturday Unlinked Trips	1,028
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	631,656
Annual Vehicle Revenue Hours	43,441
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	16
Purchased Transportation	5
Total	21
Motor Bus	0
Demand Response	0
Total	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$309,141
Local Funds	390,339
State Funds	733,098
Federal Assistance	361,654
Other Funds	73,593
Total Operating Funds Expended	\$1,867,825

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,323,635
Materials & Supplies	255,983
Purchased Transportation	0
Other Expenses	401,123
Total Operating Expenses	\$1,980,741

Sources of Capital Funds Expended	
Local Funds	\$8,459
State Funds	7,300
Federal Assistance	3,840
Total Capital Funds Expended	\$19,599

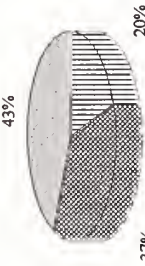
Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$13,599	Total:	\$13,599
Demand Response	\$0		6,000		6,000		6,000
Total	\$0		\$19,599		\$19,599		\$19,599

Sources of Operating Funds Expended



Sources of Capital Funds Expended



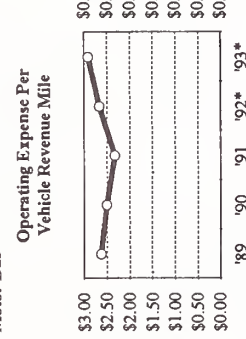
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,394,260	\$586,481
Annual Passenger Miles	\$13,599	\$6,000
Annual Vehicle Revenue Miles	2,586,710	306,064
Annual Unlinked Trips	478,424	153,232
Average Weekday Unlinked Trips	739,060	34,885
Annual Vehicle Revenue Hours	2,685	129
Fixed Guideway Directional Route Miles	31,450	11,991
Total Fleet	0.0	0.0
Average Fleet Age in Years	19	8
Vehicles Operated in Maximum Service	30.3	5.1
Peak to Base Ratio	1.6	5
Percent Spares	1.8	N/A
	19%	60%

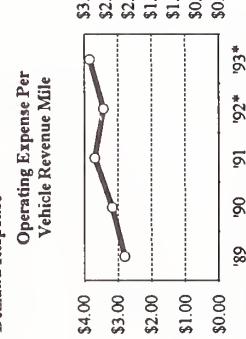
Performance Measures

Service Efficiency	\$2.91	\$3.83
Operating Expense/Vehicle Revenue Mile	\$44.33	\$48.91
Cost Effectiveness	\$0.54	\$1.92
Operating Expense/Unlinked Passenger Trip	\$1.89	\$16.81
Service Effectiveness	1.54	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	23.50	2.91

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Bay Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: Michael Stoner,
General Manager
Section 15 ID Number: 5029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bay City, MI	447
Square Miles	1111,763
Population	
Local	36
State	74,118
Federal Assistance	282
Other Funds	
Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	447
Population	1111,763
Service Consumption	
Annual Passenger Miles	2,656,010
Annual Unlinked Trips	616,425
Average Weekday Unlinked Trips	2,222
Average Saturday Unlinked Trips	962
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,515,240
Annual Vehicle Revenue Hours	84,779
Total Fleet	51
Vehicles Operated in Maximum Service	39
Base Period Requirement	30

Vehicles Operated in Maximum Service	
Directly Operated	25
Purchased Transportation	14
Total	39

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$113,853
Local Funds	1,207,213
State Funds	1,482,674
Federal Assistance	535,285
Other Funds	278,476
Total Operating Funds Expended	\$3,617,501

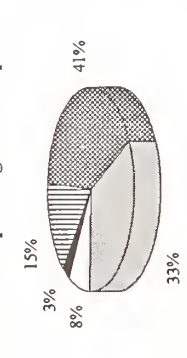
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,883,658
Materials & Supplies	491,306
Purchased Transportation	0
Other Expenses	412,381
Total Operating Expenses	\$3,787,345

Sources of Capital Funds Expended	
Local Funds	\$2,787
State Funds	13,198
Federal Assistance	\$2,792
Total Capital Funds Expended	\$68,777

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
Demand Response	\$65,990		2,787		\$2,787		\$68,777
Total	\$65,990		\$2,787		\$68,777		\$68,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended



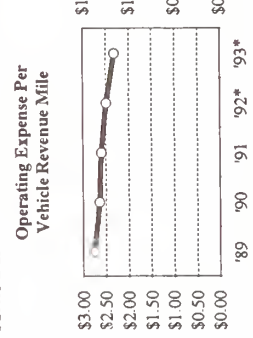
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,664,928	\$1,122,417
Annual Passenger Miles	\$0	\$68,777
Annual Vehicle Revenue Miles	2,080,810	575,200
Annual Unlinked Trips	1,151,256	363,984
Average Weekday Unlinked Trips	542,700	73,725
Annual Vehicle Revenue Hours	1,935	287
Fixed Guideway/Directional Route Miles	65,036	19,743
Total Fleet	0.0	0.0
Average Fleet Age in Years	32	19
Vehicles Operated in Maximum Service	9.9	6.2
Peak to Base Ratio	25	14
Percent Spares	1.6	N/A
	28%	36%

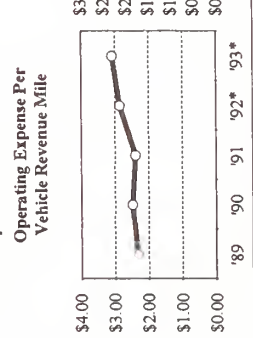
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.31
Operating Expense/Vehicle Revenue Hour	\$40.98
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.28
Operating Expense/Unlinked Passenger Trip	\$4.91
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	8.34

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Brown,
Executive Director

Section 15 ID Number: 5132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Benton Harbor, MI	33
Square Miles	57,744
Population	351
Population Ranking Out of 405 UZAs	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$181,219
Local Funds	79,398
State Funds	307,070
Federal Assistance	377,339
Other Funds	2,658
Total Operating Funds Expended	\$947,684

Service Area Statistics	
Square Miles	14
Population	24,700
Service Consumption	
Annual Passenger Miles	676,972
Annual Unlinked Trips	206,625
Average Weekday Unlinked Trips	748
Average Saturday Unlinked Trips	347
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	446,468
Annual Vehicle Revenue Hours	38,323
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	2
Purchased Transportation	13
Total	15

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	0
Total	\$0

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

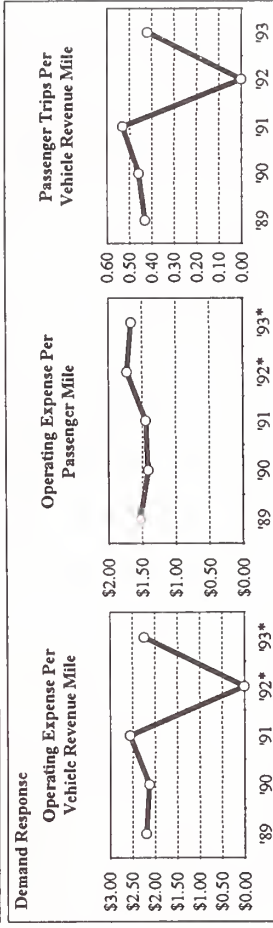
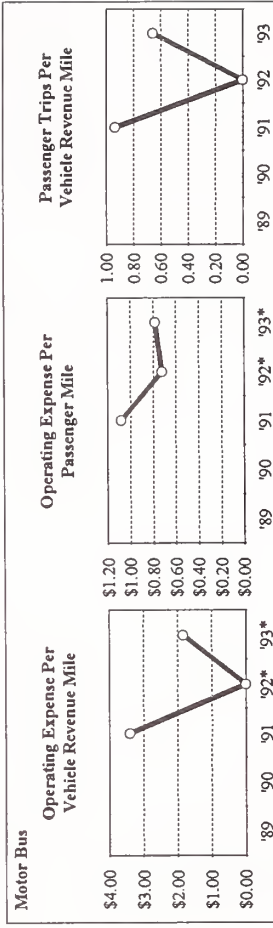
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$726,991
Materials & Supplies	107,328
Purchased Transportation	0
Other Expenses	136,490
Total Operating Expenses	\$970,809

Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$134,572	\$836,237
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	173,236	503,736
Annual Unlinked Trips	73,139	373,329
Average Weekday Unlinked Trips	48,053	158,572
Annual Vehicle Revenue Hours	180	568
Fixed Guideway Directional Route Miles	4,704	33,619
Total Fleet	0.0	0.0
Average Fleet Age in Years	3	14
Vehicles Operated in Maximum Service	3.3	4.0
Peak to Base Ratio	2	13
Percent Spares	N/A	N/A
	50%	8%

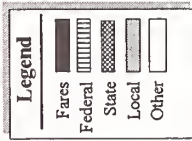
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$1.84	\$2.24
Operating Expense/Vehicle Revenue Hour	\$28.61	\$24.87
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.78	\$1.66
Operating Expense/Unlinked Passenger Trip	\$2.80	\$5.27
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	10.22	4.72



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



City of Jackson Transportation Authority (JTA)

2350 East High Street
 Jackson, MI 49203-3490
 (517)787-8363

Chief Executive Officer: Gordon L. Szlachetka
 General Manager
 Section 15 ID Number: 5034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MI	720
Square Miles	146,900
Population	3,111,145
Square Miles	862,000
Population	2,983
Population Ranking Out of 405 UZAs	1,860
	32

Service Area Statistics

Annual Vehicle Revenue Miles	797,819
Annual Vehicle Revenue Hours	54,589
Total Fleet	42
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service

Motor Bus	8	Purchased Transportation	0
Demand Response	17	Operated	0
Total	25		0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$260,029
Local Funds	673,314
State Funds	862,945
Federal Assistance	438,713
Other Funds	260,867
Total Operating Funds Expended	\$2,495,868

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,852,984
Materials & Supplies	336,489
Purchased Transportation	0
Other Expenses	372,904
Total Operating Expenses	\$2,562,377

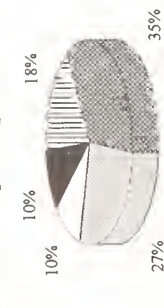
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	243,917
Federal Assistance	782,309
Total Capital Funds Expended	\$1,026,226

Uses of Capital Funds

Motor Bus	\$423,986	Rolling Stock	\$39,439	Facilities and Other	\$463,425	Total	\$463,425
Demand Response	\$27,826		\$4,975		\$562,801		\$562,801
Total	\$951,812		\$74,414		\$1,026,226		\$1,026,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended

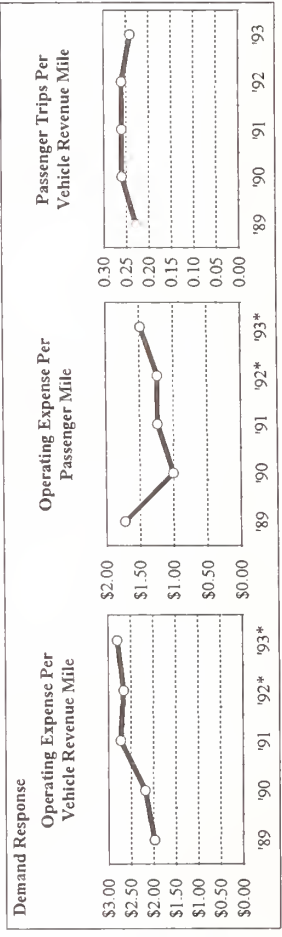
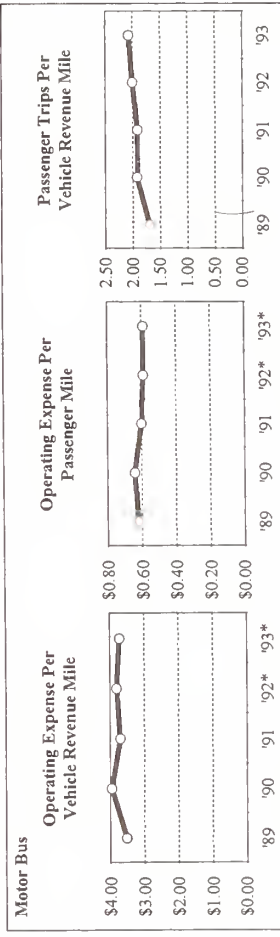


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,358,059	\$1,204,318
Annual Passenger Miles	\$463,425	\$562,801
Annual Vehicle Revenue Miles	2,294,992	816,153
Annual Unlinked Trips	366,492	431,327
Average Weekday Unlinked Trips	759,936	102,064
Annual Vehicle Revenue Hours	2,598	385
Fixed Guideway/Directional Route Miles	27,488	27,101
Total Fleet	0.0	0.0
Average Fleet Age in Years	14	28
Vehicles Operated in Maximum Service	11.9	4.9
Peak to Base Ratio	8	17
Percent Spares	1.0	N/A
	75%	65%

Performance Measures

Service Efficiency	\$3.71	\$2.79
Operating Expense/Vehicle Revenue Mile	\$49.41	\$44.44
Cost Effectiveness	\$0.59	\$1.48
Operating Expense/Unlinked Passenger Trip	\$1.79	\$11.80
Service Effectiveness	2.07	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	27.65	3.77



* Joint expenses eliminated and allocated to individual modes.

Kalamazoo Metro Transit System

530 North Rose Street
Kalamazoo, MI 49007
(616)337-8201

Chief Executive Officer: Marc Ott,
City Manager
Section 15 ID Number: 5035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kalamazoo, MI 85
Square Miles 164,430
Population 149
Population Ranking Out of 405 UZAs

Service Area Statistics
Square Miles 70
Population 143,000

Service Consumption
Annual Passenger Miles 5,457,475
Annual Unlinked Trips 1,574,601
Average Weekday Unlinked Trips 5,280
Average Saturday Unlinked Trips 3,530
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,005,122
Annual Vehicle Revenue Hours 72,774
Total Fleet 43
Vehicles Operated in Maximum Service 28
Base Period Requirement 23

Vehicles Operated in Maximum Service
Directly Operated 25
Purchased Transportation 3
Motor Bus

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$842,060
Local Funds 700,807
State Funds 1,572,804
Federal Assistance 961,334
Other Funds 118,551
Total Operating Funds Expended \$4,195,556

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,646,756
Materials & Supplies 564,973
Purchased Transportation 147,594
Other Expenses 794,079
Total Operating Expenses \$4,153,402

Sources of Capital Funds Expended
Local Funds \$0
State Funds 458,166
Federal Assistance 1,832,665
Total Capital Funds Expended \$2,290,831

Uses of Capital Funds
Motor Bus \$2,201,709
Facilities and Other \$89,122
Total \$2,290,831

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

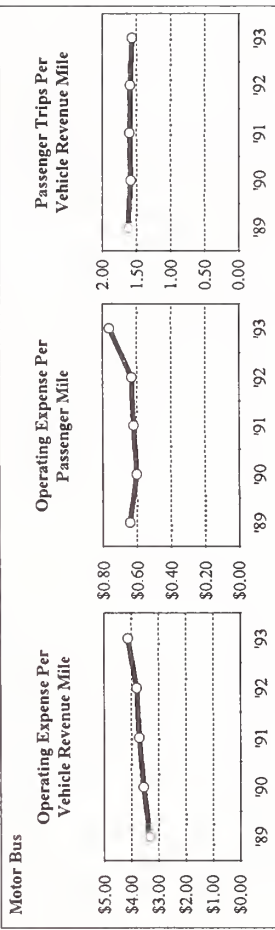
Motor Bus
\$4,153,402
\$2,290,831
5,457,475
1,005,122
1,574,601
5,280
72,774
0.0
43
10.2
28
1.2
54%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.13
Operating Expense/Vehicle Revenue Hour \$57.07

Cost Effectiveness
Operating Expense/Passenger Mile \$0.76
Operating Expense/Unlinked Passenger Trip \$2.64

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.57
Unlinked Passenger Trips/Vehicle Revenue Hour 21.64



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Muskegon Area Transit System (MATS)

990 Terrace Street
Muskegon, MI 49442
(616)724-6520

Chief Executive Officer: Frank Bednarek,
Administrator-Controller
Section 15 ID Number: 5037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Muskegon, MI	62
Square Miles	106,252
Population	215
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	527
Population	158,983

Service Consumption	
Annual Passenger Miles	2,263,223
Annual Unlinked Trips	638,176
Average Weekday Unlinked Trips	2,257
Average Saturday Unlinked Trips	1,184
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	500,644
Annual Vehicle Revenue Hours	36,491
Total Fleet	17
Vehicles Operated in Maximum Service Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
Motor Bus	0
Demand Response	2
Total	2

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$210,548
Local Funds	178,435
State Funds	461,212
Federal Assistance	606,963
Other Funds	21,827
Total Operating Funds Expended	\$1,478,985

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$781,492
Materials & Supplies	102,896
Purchased Transportation	85,453
Other Expenses	540,635
Total Operating Expenses	\$1,510,476

Sources of Capital Funds Expended	
Local Funds	\$3,597
State Funds	604,477
Federal Assistance	1,938,017
Total Capital Funds Expended	\$2,546,091

Uses of Capital Funds	
Motor Bus	Rolling Stock and Other
Demand Response	\$177,053
Total	\$2,369,038

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$1,425,023	\$85,453
Capital Funding	\$2,422,521	\$123,570
Annual Passenger Miles	2,213,735	49,488
Annual Vehicle Revenue Miles	440,713	59,931
Annual Unlinked Trips	628,913	9,263
Average Weekday Unlinked Trips	2,225	32
Annual Vehicle Revenue Hours	32,397	4,094
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	4
Average Fleet Age in Years	11.0	2.5
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Percent Spares	30%	100%

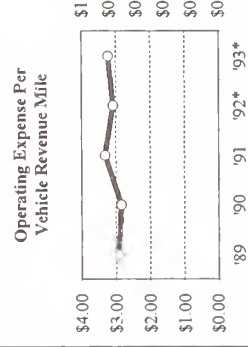
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.23	\$1.43
Operating Expense/Vehicle Revenue Hour	\$43.99	\$20.87

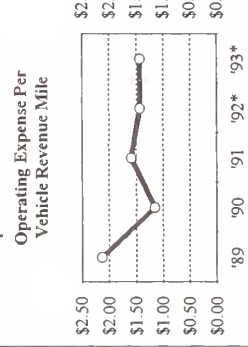
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.64	\$1.73
Operating Expense/Unlinked Passenger Trip	\$2.27	\$9.23

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	19.41	2.26

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)759-1679

Chief Executive Officer: Sylvester Payne,
Transit Administrator

Section 15 ID Number: 5039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Saginaw, MI	64
Square Miles	140,079
Population	170
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	263
Population	162,301

Service Consumption	
Annual Passenger Miles	3,942,544
Annual Unlinked Trips	1,186,149
Average Weekday Unlinked Trips	4,214
Average Saturday Unlinked Trips	2,103
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	901,333
Annual Vehicle Revenue Hours	83,399
Total Fleet	46
Vehicles Operated in Maximum Service Base Period Requirement	20

Vehicles Operated in Maximum Service	
Directly Operated	35
Purchased Transportation	7
Total	42
Motor Bus	0
Demand Response	0
Total	0

Financial Information (System Wide)

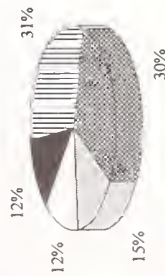
Sources of Operating Funds Expended	
Passenger Fares	\$351,562
Local Funds	454,950
State Funds	877,662
Federal Assistance	903,590
Other Funds	370,058
Total Operating Funds Expended	\$2,957,822

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,375,219
Materials & Supplies	593,568
Purchased Transportation	0
Other Expenses	808,430
Total Operating Expenses	\$3,777,217

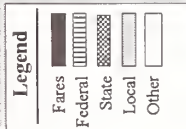
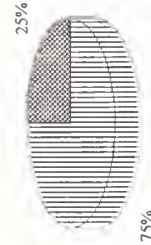
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	4,618
Federal Assistance	13,989
Total Capital Funds Expended	\$18,607

Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$18,607
Motor Bus	0
Demand Response	0
Total	\$18,607

Sources of Operating Funds Expended



Sources of Capital Funds Expended



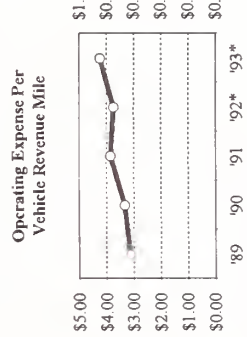
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,140,915	\$636,302
Annual Passenger Miles	\$18,607	\$0
Annual Vehicle Revenue Miles	3,748,404	194,140
Annual Unlinked Trips	740,333	161,000
Average Weekday Unlinked Trips	1,158,834	27,315
Annual Vehicle Revenue Hours	4,117	97
Fixed Guideway Directional Route Miles	67,889	15,510
Total Fleet	39	7
Average Fleet Age in Years	12.0	8.0
Vehicles Operated in Maximum Service	35	7
Peak to Base Ratio	2.3	N/A
Percent Spares	11%	0%

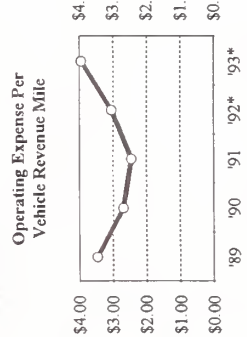
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$4.24	\$3.95
	Operating Expense/Vehicle Revenue Hour	\$46.27	\$41.03
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.84	\$3.28
	Operating Expense/Unlinked Passenger Trip	\$2.71	\$23.29
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.17
	Unlinked Passenger Trips/Vehicle Revenue Hour	17.07	1.76

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Duluth Transit Authority (DTA)

2402 West Michigan Street
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen,
General Manager
Section 15 ID Number: 5025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Duluth, MN--WI	143
Square Miles	122,971
Population	9,964,945
Population Ranking Out of 405 UZAs	3,456,210
	11,890
	5,582
	2,081

Service Area Statistics

Square Miles	143
Population	122,971
Service Consumption	
Annual Passenger Miles	9,964,945
Annual Unlinked Trips	3,456,210
Average Weekday Unlinked Trips	11,890
Average Saturday Unlinked Trips	5,582
Average Sunday Unlinked Trips	2,081

Service Supplied

Annual Vehicle Revenue Miles	2,057,115
Annual Vehicle Revenue Hours	135,553
Total Fleet	94
Vehicles Operated in Maximum Service	76
Base Period Requirement	27

Vehicles Operated in Maximum Service

Motor Bus	Directly Operated	71	Purchased Transportation	0
	Demand Response	0		5
Total		71		5

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,479,621
Local Funds	1,528,600
State Funds	3,034,252
Federal Assistance	377,551
Other Funds	959,961
Total Operating Funds Expended	\$7,379,985

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,736,047
Materials & Supplies	791,895
Purchased Transportation	267,458
Other Expenses	663,214
Total Operating Expenses	\$7,458,614

Sources of Capital Funds Expended	
Local Funds	\$4,160
State Funds	0
Federal Assistance	20,803
Total Capital Funds Expended	\$24,963

Uses of Capital Funds

Motor Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$24,963	\$24,963
Total	\$0	\$24,963	\$24,963

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.78
Operating Expense/Vehicle Revenue Hour	\$50.08
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.10
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.80
Unlinked Passenger Trips/Vehicle Revenue Hour	23.87

Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$7,191,156	\$267,458
Annual Passenger Miles	\$24,963	\$0
Annual Vehicle Revenue Miles	161,883	152,733
Annual Unlinked Trips	1,904,382	28,566
Average Weekday Unlinked Trips	11,791	99
Annual Vehicle Revenue Hours	143,600	11,953
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	89	5
Average Fleet Age in Years	13.7	4.0
Vehicles Operated in Maximum Service	71	5
Peak to Base Ratio	2.9	N/A
Percent Spares	25%	0%

Financial Information (System Wide)

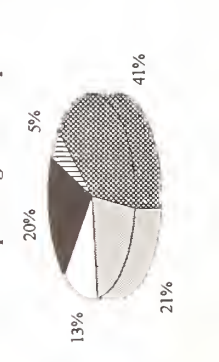
Sources of Operating Funds Expended	
Passenger Fares	\$1,479,621
Local Funds	1,528,600
State Funds	3,034,252
Federal Assistance	377,551
Other Funds	959,961
Total Operating Funds Expended	\$7,379,985

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,736,047
Materials & Supplies	791,895
Purchased Transportation	267,458
Other Expenses	663,214
Total Operating Expenses	\$7,458,614

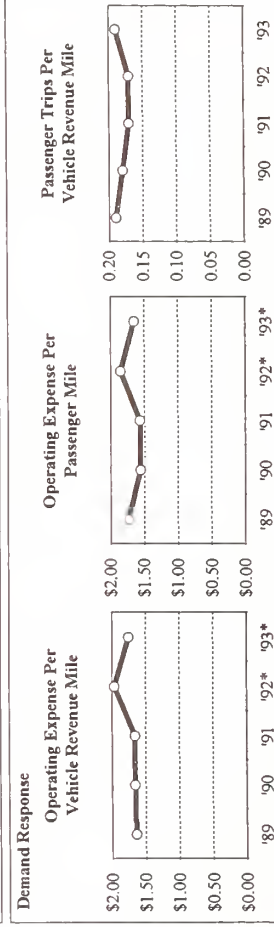
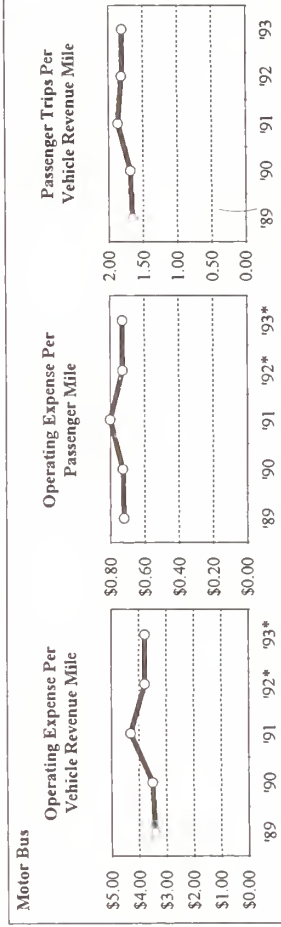
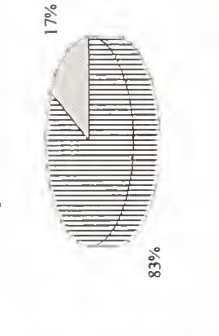
Sources of Capital Funds Expended	
Local Funds	\$4,160
State Funds	0
Federal Assistance	20,803
Total Capital Funds Expended	\$24,963

Uses of Capital Funds			
Motor Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$24,963	\$24,963
Total	\$0	\$24,963	\$24,963

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City of Rochester, Minnesota

200 City Hall
Rochester, MN 55902
(507)281-6008

Chief Executive Officer: Chuck Hazama,
Mayor

Section 15 ID Number: 5092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rochester, MN	32
Square Miles	73,560
Population	286
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	144
Population	84,526
Service Consumption	
Annual Passenger Miles	3,210,428
Annual Unlinked Trips	859,374
Average Weekday Unlinked Trips	3,238
Average Saturday Unlinked Trips	395
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	683,637
Annual Vehicle Revenue Hours	47,390
Total Fleet	32
Vehicles Operated in Maximum Service	24
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	18
Total	18
Motor Bus	6
Demand Response	0
Total	24

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	145,001
State Funds	501,439
Federal Assistance	423,569
Other Funds	0
Total Operating Funds Expended	\$1,070,009

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,528,258
Other Expenses	0
Total Operating Expenses	\$1,528,258

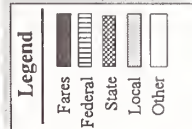
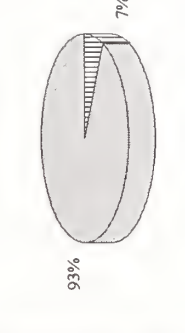
Sources of Capital Funds Expended	
Local Funds	\$46,866
State Funds	0
Federal Assistance	3,472
Total Capital Funds Expended	\$50,338

Uses of Capital Funds	
Motor Bus	\$3,530
Demand Response	0
Total	\$3,530

Sources of Operating Funds Expended



Sources of Capital Funds Expended



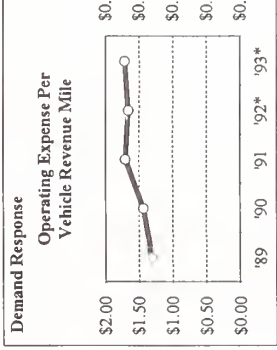
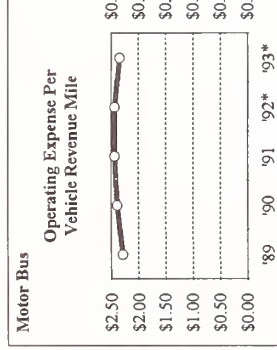
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,321,449	\$206,809
Annual Vehicle Revenue Miles	\$50,338	\$0
Annual Unlinked Trips	2,910,614	299,814
Average Weekday Unlinked Trips	562,971	120,666
Annual Vehicle Revenue Hours	808,558	50,816
Fixed Guideway Directional Route Miles	3,044	194
Total Fleet	38,687	8,703
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	25	7
Peak to Base Ratio	13.3	7.5
Percent Spares	18	6
	2.2	N/A
	39%	17%

Performance Measures

Service Efficiency	Service Efficiency
Operating Expense/Vehicle Revenue Mile	\$2.35
Operating Expense/Vehicle Revenue Hour	\$34.16
Cost Effectiveness	Cost Effectiveness
Operating Expense/Passenger Mile	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.63
Service Effectiveness	Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile	1.44
Unlinked Passenger Trips/Vehicle Revenue Hour	20.90

Motor Bus



* Joint expenses eliminated and allocated to individual modes.

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director
Section 15 ID Number: 5028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Cloud, MN	29
Square Miles	74,037
Population	284
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	16
Population	59,596

Service Consumption	
Annual Passenger Miles	5,246,536
Annual Unlinked Trips	1,688,327
Average Weekday Unlinked Trips	6,761
Average Saturday Unlinked Trips	1,673
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	922,734
Annual Vehicle Revenue Hours	65,593
Total Fleet	43
Vehicles Operated in Maximum Service Base Period Requirement	26

Vehicles Operated in Maximum Service	
Directly Operated	17
Purchased Transportation	2
Demand Response	7
Total	26

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$398,270
Local Funds	619,888
State Funds	831,316
Federal Assistance	456,103
Other Funds	68,134
Total Operating Funds Expended	\$2,373,711

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,410,622
Materials & Supplies	350,640
Purchased Transportation	353,720
Other Expenses	248,152
Total Operating Expenses	\$2,363,134

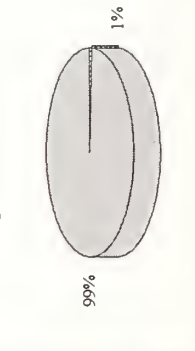
Sources of Capital Funds Expended	
Local Funds	\$51,023
State Funds	0
Federal Assistance	771
Total Capital Funds Expended	\$51,794

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	12,205
Total	\$12,205

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

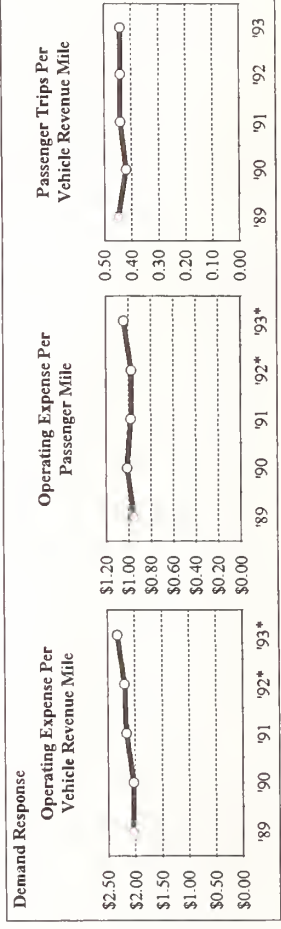
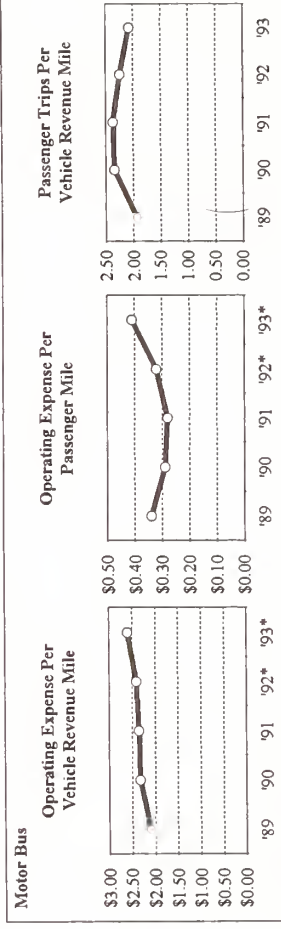
	Motor Bus	Demand Response
Operating Expense	\$2,044,594	\$318,540
Capital Funding	\$39,589	\$12,205
Annual Passenger Miles	4,939,165	307,371
Annual Vehicle Revenue Miles	785,669	137,065
Annual Unlinked Trips	1,628,103	60,224
Average Weekday Unlinked Trips	228	228
Annual Vehicle Revenue Hours	54,748	10,845
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	27	16
Average Fleet Age in Years	6.3	50.1
Vehicles Operated in Maximum Service	19	7
Peak to Base Ratio	1.1	N/A
Percent Spares	42%	129%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.60
Operating Expense/Vehicle Revenue Hour	\$37.35

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.41
Operating Expense/Unlinked Passenger Trip	\$1.26

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.07
Unlinked Passenger Trips/Vehicle Revenue Hour	29.74



* Joint expenses eliminated and allocated to individual modes.

Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBays Road
Gulfport, MS 39507-3893
(601)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.,
Executive Director
Section 15 ID Number: 4014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Biloxi-Gulfport, MS	129
Square Miles	179,643
Population	141
Population Ranking Out of 405 UZAs	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$540,119
Local Funds	327,337
State Funds	0
Federal Assistance	648,452
Other Funds	145,463
Total Operating Funds Expended	\$1,661,371

Service Area Statistics	
Square Miles	53
Population	108,000

Service Consumption	
Annual Passenger Miles	3,579,371 Q
Annual Unlinked Trips	586,311 Q
Average Weekday Unlinked Trips	113,836 Q
Average Saturday Unlinked Trips	3,744 Q
Average Sunday Unlinked Trips	2,643 Q

Service Supplied	
Annual Vehicle Revenue Miles	1,362,095 Q
Annual Vehicle Revenue Hours	71,769
Total Fleet	40
Vehicles Operated in Maximum Service	33
Base Period Requirement	30

Vehicles Operated in Maximum Service	
Directly Operated	18
Purchased Transportation	15
Total	33

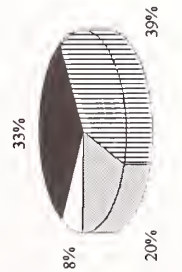
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,333,643
Materials & Supplies	240,030
Purchased Transportation	0
Other Expenses	268,691
Total Operating Expenses	\$1,842,364

Sources of Capital Funds Expended	
Local Funds	\$353,594
State Funds	0
Federal Assistance	1,614,479
Total Capital Funds Expended	\$1,968,073

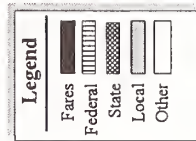
Uses of Capital Funds	
Motor Bus	\$725,093
Demand Response	157,413
Total	\$882,506

Facilities and Other	
Rolling Stock	\$1,075,567
Total	\$1,810,660

Sources of Operating Funds Expended



Sources of Capital Funds Expended

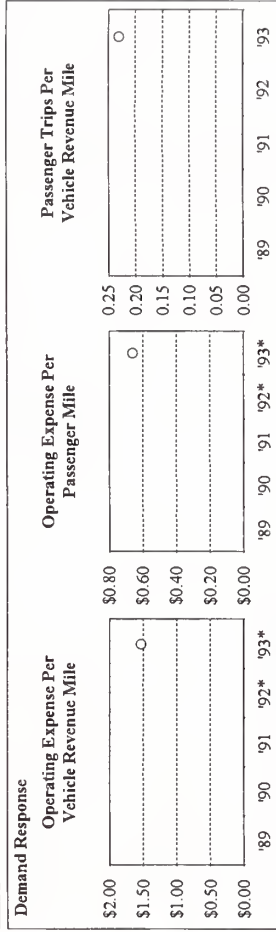
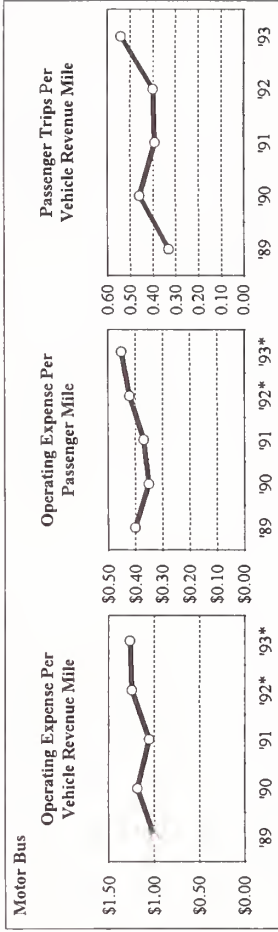


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,115,960	\$726,404
Capital Funding	\$1,810,660	\$157,413
Annual Passenger Miles	2,474,051	1,105,320 Q
Annual Vehicle Revenue Miles	887,705 Q	474,390
Annual Unlinked Trips	475,779	110,532 Q
Average Weekday Unlinked Trips	3,304	110,532 Q
Annual Vehicle Revenue Hours	57,940	19,829
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	18
Average Fleet Age in Years	3.4	3.6
Vehicles Operated in Maximum Service	18	15
Peak to Base Ratio	N/A	N/A
Percent Spares	22%	20%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$1.26 Q	\$1.53
Operating Expense/Vehicle Revenue Mile	\$19.26	\$36.63
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.45	\$0.66 Q
Operating Expense/Unlinked Passenger Trip	\$2.35	\$6.57 Q
Service Effectiveness	0.54 Q	0.23 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	8.21	5.57 Q
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(314)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager

Section 15 ID Number: 7016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, MO	
Square Miles	50
Population	75,854
Population Ranking Out of 405 UZAs	279

Service Area Statistics	
Square Miles	20
Population	31,874
Service Consumption	
Annual Passenger Miles	1,370,782
Annual Unlinked Trips	396,812
Average Weekday Unlinked Trips	1,456
Average Saturday Unlinked Trips	547
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	305,629
Annual Vehicle Revenue Hours	19,630
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	4

Vehicles Operated in Maximum Service	
Motor Bus	10
Purchased Transportation	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$114,014
Local Funds	777,358
State Funds	0
Federal Assistance	367,870
Other Funds	1,126
Total Operating Funds Expended	\$1,260,368

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$529,820
Materials & Supplies	326,698
Purchased Transportation	0
Other Expenses	360,286
Total Operating Expenses	\$1,216,804

Sources of Capital Funds Expended	
Local Funds	\$31,353
State Funds	0
Federal Assistance	125,411
Total Capital Funds Expended	\$156,764

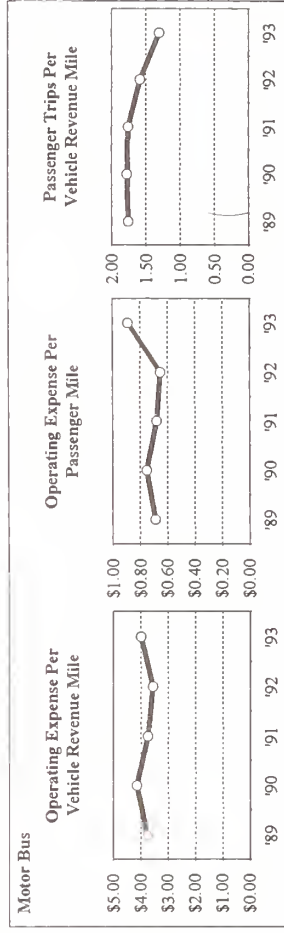
Uses of Capital Funds	
Motor Bus	Rolling Stock
	\$144,960
	Facilities and Other
	\$11,804
	Total
	\$156,764

Characteristics

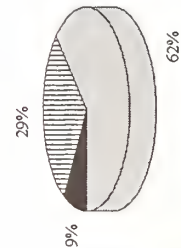
Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$1,216,804
Annual Vehicle Revenue Miles	\$156,764
Annual Unlinked Trips	1,370,782
Average Weekday Unlinked Trips	305,629
Annual Vehicle Revenue Hours	396,812
Fixed Guideway Directional Route Miles	1,456
Total Fleet	19,630
Average Fleet Age in Years	11
Vehicles Operated in Maximum Service	12.7
Peak to Base Ratio	10
Percent Spares	2.5
	10%

Performance Measures

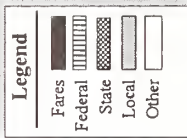
Service Efficiency	\$3.98
Operating Expense/Vehicle Revenue Mile	\$61.99
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.89
Operating Expense/Passenger Mile	\$3.07
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.30
Unlinked Passenger Trips/Vehicle Revenue Mile	20.21
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City Utilities of Springfield, Missouri (CU)

301 East Central
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,
General Manager
Section 15 ID Number: 7003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, MO
Square Miles 81
Population 159,086
Population Ranking Out of 405 UZAs 154

Service Area Statistics
Square Miles 30
Population 87,230

Service Consumption
Annual Passenger Miles 3,558,341
Annual Unlinked Trips 1,346,317
Average Weekday Unlinked Trips 4,510
Average Saturday Unlinked Trips 2,574
Average Sunday Unlinked Trips 993

Service Supplied
Annual Vehicle Revenue Miles 1,132,900
Annual Vehicle Revenue Hours 83,357
Total Fleet 55
Vehicles Operated in Maximum Service 22
Base Period Requirement 22

Vehicles Operated in Maximum Service

Directly Operated	19
Purchased Transportation	3
Total	22

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$352,107
Local Funds	2,592,892
State Funds	0
Federal Assistance	948,049
Other Funds	0
Total Operating Funds Expended	\$3,893,048

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,910,638
Materials & Supplies	764,074
Purchased Transportation	0
Other Expenses	213,261
Total Operating Expenses	\$3,887,973

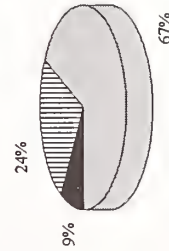
Sources of Capital Funds Expended

Local Funds	\$10,130
State Funds	0
Federal Assistance	40,518
Total Capital Funds Expended	\$50,648

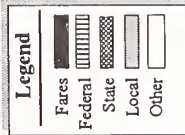
Uses of Capital Funds

Motor Bus	\$44,570
Demand Response	6,078
Total	\$50,648

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

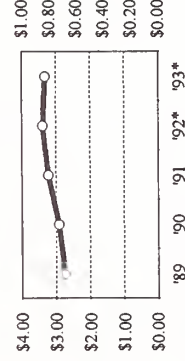
Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$3,480,410	\$407,563
Annual Vehicle Revenue Miles	\$44,570	\$6,078
Annual Unlinked Trips	3,466,831	91,510
Average Weekday Unlinked Trips	1,049,522	103,378
Annual Vehicle Revenue Hours	1,329,051	17,266
Fixed Guideway Directional Route Miles	4,453	57
Total Fleet	73,320	10,037
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	30	5
Peak to Base Ratio	19	6.0
Percent Spares	N/A	N/A
	58%	67%

Performance Measures

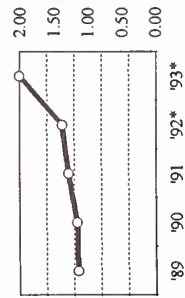
Service Efficiency	\$3.32	\$3.94
Operating Expense/Vehicle Revenue Mile	\$47.47	\$40.61
Cost Effectiveness	\$1.00	\$4.45
Operating Expense/Passenger Mile	\$2.62	\$23.60
Service Effectiveness	1.27	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	18.13	1.72

Motor Bus

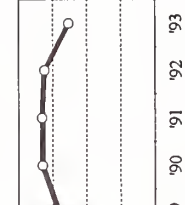
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

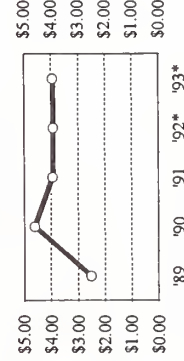


Passenger Trips Per Vehicle Revenue Mile

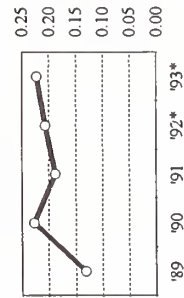


Demand Response

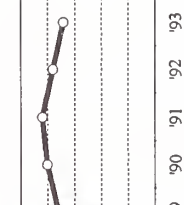
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

St. Joseph Express (Express)

11th & Frederick Avenue
St. Joseph, MO 64501
(816)233-6750

Chief Executive Officer: R. Pat Lilly,
City Manager
Section 15 ID Number 7032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Joseph MO - KS	46
Square Miles	73,395
Population	280
Population Ranking Out of 405 UZAs	

Service Area Statistics	21
Square Miles	58,583
Population	

Service Consumption	887,158
Annual Passenger Miles	274,136
Annual Unlinked Trips	881
Average Weekday Unlinked Trips	972
Average Sunday Unlinked Trips	0

Service Supplied	508,166
Annual Vehicle Revenue Miles	38,730
Annual Vehicle Revenue Hours	18
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	0
Motor Bus	0
Demand Response	2
Total	10

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$130,422
Local Funds	547,162
State Funds	0
Federal Assistance	474,146
Other Funds	21,806
Total Operating Funds Expended	\$1,173,536

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$767,277
Materials & Supplies	136,668
Purchased Transportation	50,389
Other Expenses	228,857
Total Operating Expenses	\$1,183,191

Sources of Capital Funds Expended	
Local Funds	\$6,562
State Funds	0
Federal Assistance	26,246
Total Capital Funds Expended	\$32,808

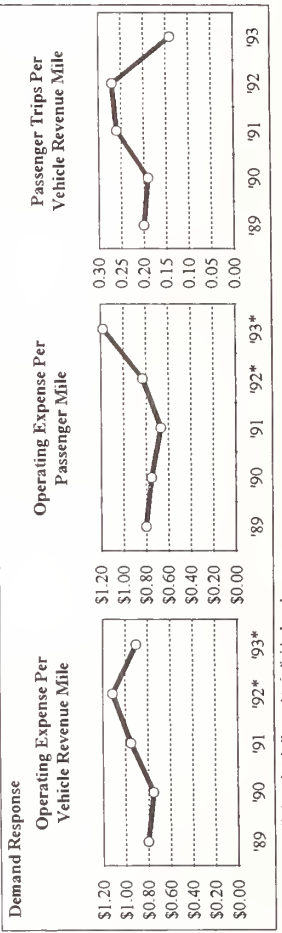
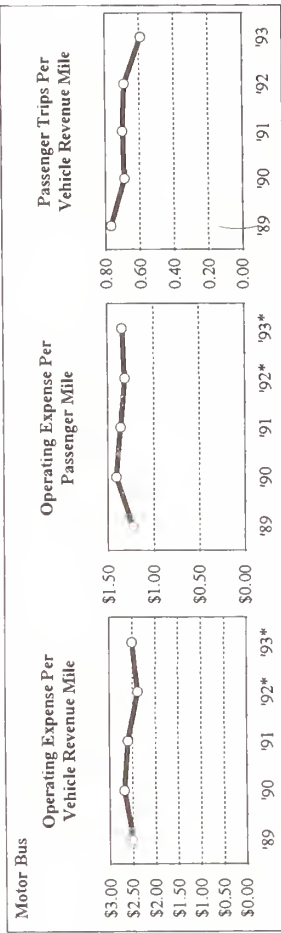
Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$8,493
Motor Bus	24,315
Demand Response	0
Total	\$32,808

Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,132,802	\$50,389
Annual Passenger Miles	\$8,493	\$24,315
Annual Vehicle Revenue Miles	844,470	42,738
Annual Unlinked Trips	452,464	55,702
Average Weekday Unlinked Trips	266,436	7,700
Annual Vehicle Revenue Hours	856	25
Fixed Guideway/Directional Route Miles	34,290	4,440
Total Fleet	0.0	0.0
Average Fleet Age in Years	16	2
Vehicles Operated in Maximum Service	7.4	4.0
Peak to Base Ratio	10	2
Percent Spares	N/A	N/A
	60%	0%

Performance Measures

Service Efficiency	\$0.90
Operating Expense/Vehicle Revenue Mile	\$33.04
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.18
Operating Expense/Passenger Mile	\$4.25
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	1.73
Unlinked Passenger Trips/Vehicle Revenue Hour	

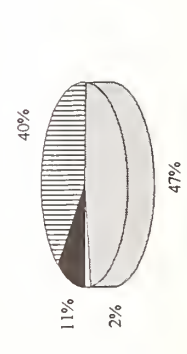


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Billings Metropolitan Transit (MET)

P.O. Box 1178
 Billings, MT 59103-1178
 (406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
 Director-Aviation and Transit
 Section 15 ID Number: 8004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Billings, MT	45
Square Miles	88,181
Population	247
Population Ranking Out of 405 UZAs	

Service Area Statistics	32
Square Miles	81,151
Population	

Service Consumption	
Annual Passenger Miles	2,537,153
Annual Unlinked Trips	686,421
Average Weekday Unlinked Trips	2,600
Average Saturday Unlinked Trips	409
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	862,365
Annual Vehicle Revenue Hours	59,667
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	19

Vehicles Operated in Maximum Service			
Directly Operated	16	Purchased Transportation	0
Motor Bus	0		
Demand Response	0		
Total	16		10

Financial Information (System Wide)

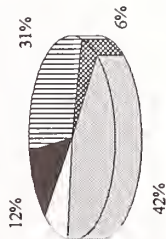
Sources of Operating Funds Expended	
Passenger Fares	\$208,438
Local Funds	706,702
State Funds	102,516
Federal Assistance	517,770
Other Funds	143,862
Total Operating Funds Expended	\$1,679,288

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,164,719
Materials & Supplies	255,956
Purchased Transportation	54,167
Other Expenses	204,446
Total Operating Expenses	\$1,679,288

Sources of Capital Funds Expended	
Local Funds	\$4,163
Slate Funds	0
Federal Assistance	16,653
Total Capital Funds Expended	\$20,816

Uses of Capital Funds			
Motor Bus	\$0	Rolling Stock	\$20,816
Demand Response	0	Facilities and Other	0
Total	\$0	Total	\$20,816

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

- Fares (Solid)
- Federal (Horizontal Lines)
- State (Vertical Lines)
- Local (Diagonal Lines)
- Other (White)

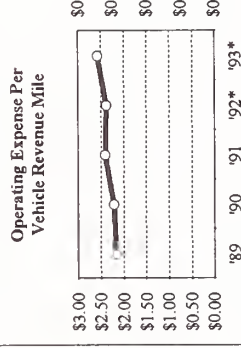
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,625,121	\$54,167
Annual Vehicle Revenue Miles	\$20,816	\$0
Annual Unlinked Trips	2,510,888	26,265
Average Weekday Unlinked Trips	631,237	231,128
Annual Vehicle Revenue Hours	677,062	9,359
Fixed Guideway Directional Route Miles	2,565	35
Total Fleet	40,799	18,868
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	22	12
Peak to Base Ratio	4.0	2.8
Percent Spares	1.8	1.0
	38%	N/A
		20%

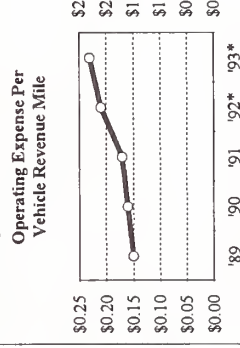
Performance Measures

Service Efficiency	\$0.23
Operating Expense/Vehicle Revenue Mile	\$2.57
Operating Expense/Passenger Mile	\$39.83
Cost Effectiveness	\$0.65
Operating Expense/Unlinked Passenger Trip	\$2.40
Service Effectiveness	1.07
Unlinked Passenger Trips/Vehicle Revenue Mile	0.04
Unlinked Passenger Trips/Vehicle Revenue Hour	0.50

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Mary G. Plumley,
General Manager
Section 15 ID Number: 8009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Missoula, MT	28
Square Miles	57,196
Population	355
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	36
Population	60,930

Service Consumption	
Annual Passenger Miles	1,551,085
Annual Unlinked Trips	493,424
Average Weekday Unlinked Trips	1,851
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	554,090
Annual Vehicle Revenue Hours	41,227
Total Fleet	26
Vehicles Operated in Maximum Service	20
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	5
Total	20

Financial Information (System Wide)

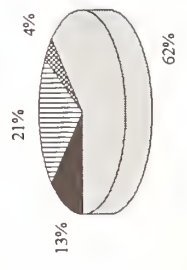
Sources of Operating Funds Expended	
Passenger Fares	\$215,245
Local Funds	994,692
State Funds	65,812
Federal Assistance	348,789
Other Funds	0
Total Operating Funds Expended	\$1,624,538

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,054,908
Materials & Supplies	164,755
Purchased Transportation	0
Other Expenses	324,748
Total Operating Expenses	\$1,544,411

Sources of Capital Funds Expended	
Local Funds	\$12,992
State Funds	0
Federal Assistance	64,735
Total Capital Funds Expended	\$77,727

Uses of Capital Funds	
Motor Bus	\$62,520
Facilities and Other	\$15,207
Total	\$77,727

Sources of Operating Funds Expended



Sources of Capital Funds Expended

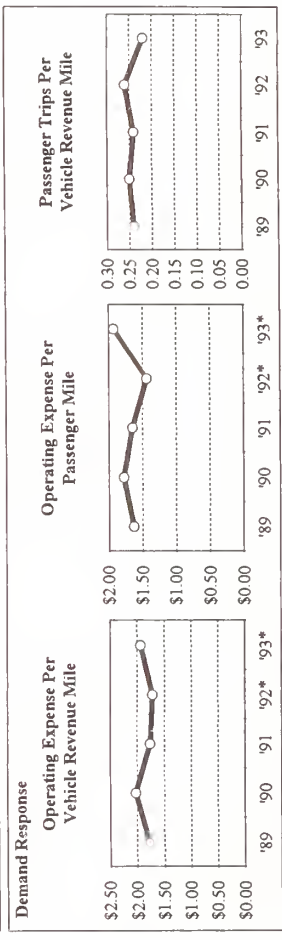
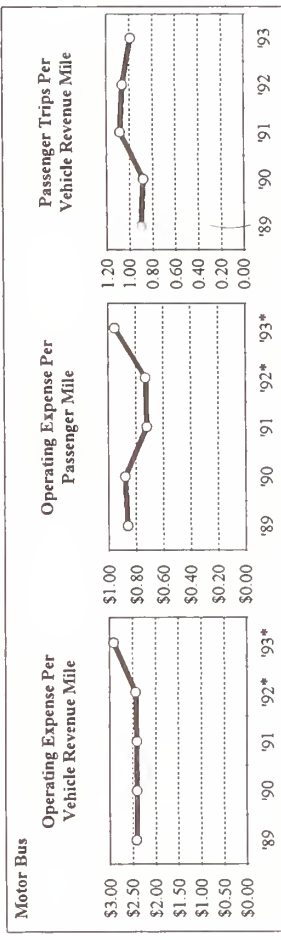


Characteristics

Operating Expense	\$1,409,769	Motor Bus	\$2.91
Capital Funding	\$77,727	Operating Expense/Vehicle Revenue Mile	\$41.36
Annual Passenger Miles	1,481,335	Operating Expense/Vehicle Revenue Hour	\$1.93
Annual Vehicle Revenue Miles	69,750	Operating Expense/Passenger Mile	\$0.95
Annual Unlinked Trips	477,868	Operating Expense/Unlinked Passenger Trip	\$2.95
Average Weekday Unlinked Trips	1,792	Service Effectiveness	0.99
Annual Vehicle Revenue Hours	34,083	Unlinked Passenger Trips/Vehicle Revenue Mile	14.02
Fixed Guideway/Directional Route Miles	0.0	Unlinked Passenger Trips/Vehicle Revenue Hour	0.22
Total Fleet	20	Operating Expense Per Passenger Mile	0.22
Average Fleet Age in Years	9.9	Operating Expense Per Vehicle Revenue Mile	0.22
Vehicles Operated in Maximum Service	15	Operating Expense Per Vehicle Revenue Mile	0.22
Peak to Base Ratio	2.1	Operating Expense Per Vehicle Revenue Mile	0.22
Percent Spares	33%	Operating Expense Per Vehicle Revenue Mile	0.22

Performance Measures

Service Efficiency	\$2.91
Operating Expense/Vehicle Revenue Mile	\$41.36
Operating Expense/Vehicle Revenue Hour	\$1.93
Operating Expense/Passenger Mile	\$0.95
Operating Expense/Unlinked Passenger Trip	\$2.95
Service Effectiveness	0.99
Unlinked Passenger Trips/Vehicle Revenue Mile	14.02
Unlinked Passenger Trips/Vehicle Revenue Hour	0.22
Operating Expense Per Passenger Mile	0.22
Operating Expense Per Vehicle Revenue Mile	0.22
Operating Expense Per Vehicle Revenue Mile	0.22



* Joint expenses eliminated and allocated to individual modes.

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Assistant Director Transportation
Section 15 ID Number: 7001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lincoln, NE	64
Square Miles	192,558
Population	129
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	307,650
Population	64
Service Consumption	
Annual Passenger Miles	6,643,333
Annual Unlinked Trips	1,573,077
Average Weekday Unlinked Trips	5,670
Average Saturday Unlinked Trips	2,454
Average Sunday Unlinked Trips	29
Service Supplied	
Annual Vehicle Revenue Miles	1,525,246
Annual Vehicle Revenue Hours	114,187
Total Fleet	79
Vehicles Operated in Maximum Service Base Period Requirement	74
Vehicles Operated in Maximum Service Base Period Requirement	55

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$845,244
Local Funds	2,406,732
State Funds	206,850
Federal Assistance	1,126,200
Other Funds	32,007
Total Operating Funds Expended	\$4,617,033

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,299,987
Materials & Supplies	548,938
Purchased Transportation	355,624
Other Expenses	464,314
Total Operating Expenses	\$4,668,863

Sources of Capital Funds Expended

Local Funds	\$14,381
State Funds	0
Federal Assistance	45,652
Total Capital Funds Expended	\$60,033

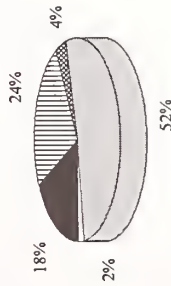
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$43,827	\$16,206	\$60,033
Demand Response	0	0	0
Total	\$43,827	\$16,206	\$60,033

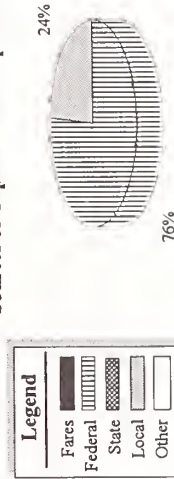
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Motor Bus	48	0	48
Demand Response	6	20	26
Total	54	20	74

Sources of Operating Funds Expended



Sources of Capital Funds Expended



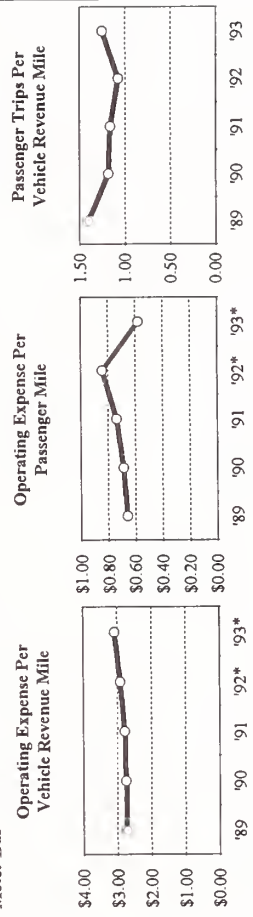
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,651,114	\$1,017,749
Capital Funding	\$60,033	\$0
Annual Passenger Miles	6,242,974	400,359
Annual Vehicle Revenue Miles	1,188,069	337,177
Annual Unlinked Trips	1,487,084	85,993
Average Weekday Unlinked Trips	5,354	316
Annual Vehicle Revenue Hours	88,253	25,934
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	52	27
Average Fleet Age in Years	8.5	6.0
Vehicles Operated in Maximum Service	48	26
Peak to Base Ratio	1.4	N/A
Percent Spares	8%	4%

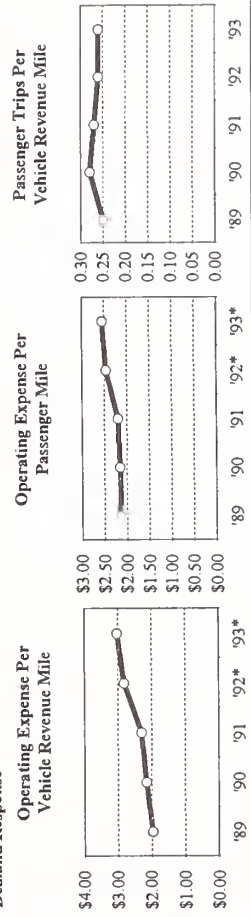
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.07	\$3.02
Operating Expense/Passenger Mile	\$41.37	\$39.24
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.58	\$2.54
Operating Expense/Unlinked Passenger Trip	\$2.46	\$11.84
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.26
Unlinked Passenger Trips/Passenger Mile	16.85	3.32

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Rob Wagner,
Mayor-City of Nashua
Section 15 ID Number: 1087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashua, NH	44
Square Miles	96,791
Population	232
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	32
Population	81,536

Service Consumption	
Annual Passenger Miles	1,817,421
Annual Unlinked Trips	368,961
Average Weekday Unlinked Trips	1,403
Average Saturday Unlinked Trips	322
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	493,303
Annual Vehicle Revenue Hours	33,141
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	4
Motor Bus	0
Demand Response	9
Total	13

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$155,266
Local Funds	419,825
State Funds	8,393
Federal Assistance	482,943
Other Funds	18,480
Total Operating Funds Expended	\$1,084,907

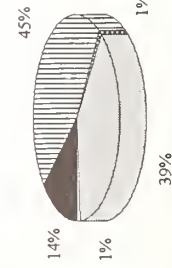
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,073,592
Other Expenses	0
Total Operating Expenses	\$1,073,592

Sources of Capital Funds Expended	
Local Funds	\$76,967
State Funds	307,866
Federal Assistance	\$384,833
Total Capital Funds Expended	

Uses of Capital Funds

Motor Bus	Rolling Stock	Facilities and Other	Total
306,304	\$7,354	\$35,587	\$42,941
\$313,658	341,892	35,288	\$384,833
		\$71,175	

Sources of Operating Funds Expended



Sources of Capital Funds Expended

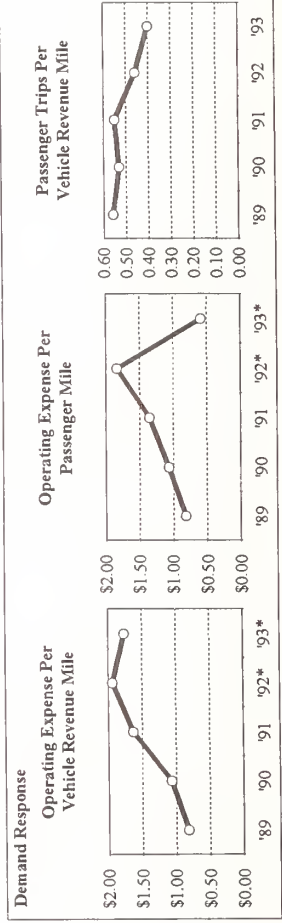
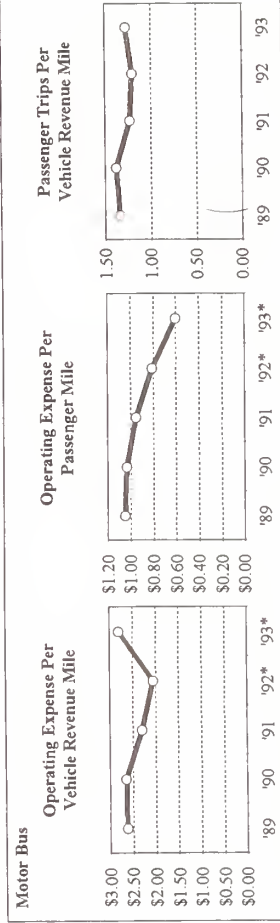


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$552,129	\$521,463
Annual Passenger Miles	\$42,941	\$341,892
Annual Vehicle Revenue Miles	919,514	897,907
Annual Unlinked Trips	249,578	296,175
Average Weekday Unlinked Trips	929	119,383
Annual Vehicle Revenue Hours	13,720	19,421
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	12
Average Fleet Age in Years	6.0	4.5
Vehicles Operated in Maximum Service Peak to Base Ratio	4	9
Percent Spares	1.0	N/A
	75%	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.80
Operating Expense/Vehicle Revenue Hour	\$40.24
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.60
Operating Expense/Unlinked Passenger Trip	\$2.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27
Unlinked Passenger Trips/Vehicle Revenue Hour	18.19



* Joint expenses eliminated and allocated to individual modes.

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee,
Executive Director
Section 15 ID Number: 1086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth-Dover-Rochester, NH-ME	
Square Miles	125
Population	114,960
Population Ranking Out of 405 UZAs	198

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$145,851
Local Funds	87,207
State Funds	2,432
Federal Assistance	402,501
Other Funds	430,559
Total Operating Funds Expended	\$1,068,550

Service Area Statistics	
Square Miles	207
Population	116,210
Service Consumption	
Annual Passenger Miles	2,253,690
Annual Unlinked Trips	460,858
Average Weekday Unlinked Trips	1,676
Average Saturday Unlinked Trips	604
Average Sunday Unlinked Trips	322

Service Supplied	
Annual Vehicle Revenue Miles	472,609
Annual Vehicle Revenue Hours	21,134
Total Fleet	13
Vehicles Operated in Maximum Service Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	10
Motor Bus	10

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,068,550
Other Expenses	0
Total Operating Expenses	\$1,068,550

Sources of Capital Funds Expended	
Local Funds	\$3,788
State Funds	0
Federal Assistance	14,312
Total Capital Funds Expended	\$18,100

Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$18,100
Motor Bus	Total \$18,100

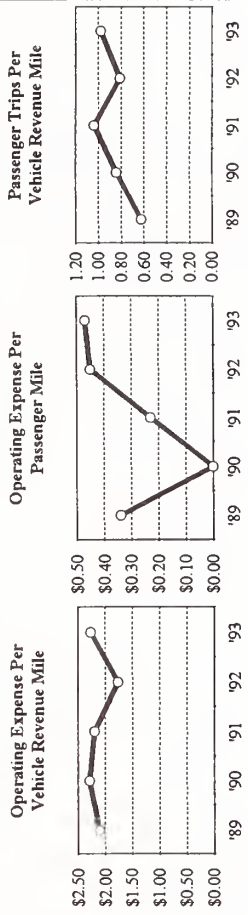
Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$1,068,550	\$18,100
Annual Passenger Miles	2,253,690	472,609
Annual Vehicle Revenue Miles	460,858	1,676
Annual Unlinked Trips	21,134	0.0
Average Weekday Unlinked Trips	6.5	13
Annual Vehicle Revenue Hours	10	1.0
Fixed Guideway Directional Route Miles	30%	
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

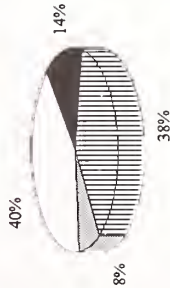
Performance Measures

Service Efficiency	\$2.26
Operating Expense/Vehicle Revenue Mile	\$50.56
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.47
Operating Expense/Passenger Mile	\$2.32
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.98
Unlinked Passenger Trips/Vehicle Revenue Mile	21.81
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Las Cruces (RoadRUNNER)

City of Las Cruces
Las Cruces, NM 88004-2380
(505)525-2500

Chief Executive Officer: S. C. Russ,
Transit Director
Section 15 ID Number: 6049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Cruces, NM	57
Square Miles	81,471
Population	261
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	62,126
Population	1,983,711
Service Consumption	
Annual Passenger Miles	770,059
Annual Unlinked Trips	2,752
Average Weekday Unlinked Trips	1,372
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	416,649
Annual Vehicle Revenue Hours	30,810
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	3
Demand Response	0
Total	11

Financial Information (System Wide)

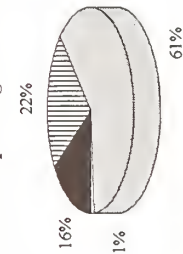
Sources of Operating Funds Expended	
Passenger Fares	\$225,588
Local Funds	883,119
State Funds	0
Federal Assistance	322,399
Other Funds	6,530
Total Operating Funds Expended	\$1,437,636

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$845,367
Materials & Supplies	223,765
Purchased Transportation	0
Other Expenses	92,143
Total Operating Expenses	\$1,161,275

Sources of Capital Funds Expended	
Local Funds	\$11,152
State Funds	0
Federal Assistance	42,748
Total Capital Funds Expended	\$53,900

Uses of Capital Funds	
Motor Bus	\$46,087
Demand Response	1,483
Total	\$47,570

Sources of Operating Funds Expended



Sources of Capital Funds Expended



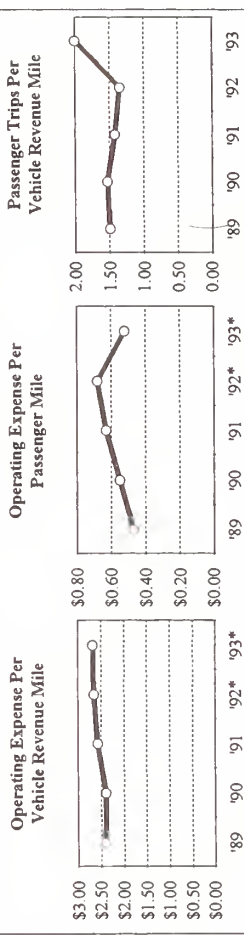
Characteristics

Operating Expense	Motor	Demand Response
Capital Funding	Bus	\$150,238
Annual Passenger Miles	\$1,011,037	\$1,483
Annual Vehicle Revenue Miles	\$52,417	41,872
Annual Unlinked Trips	1,941,839	39,049
Average Weekday Unlinked Trips	377,600	14,013
Annual Vehicle Revenue Hours	756,046	2,937
Fixed Guideway/Directional Route Miles	27,873	0.0
Total Fleet	0.0	4
Average Fleet Age in Years	10	3.8
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	33%

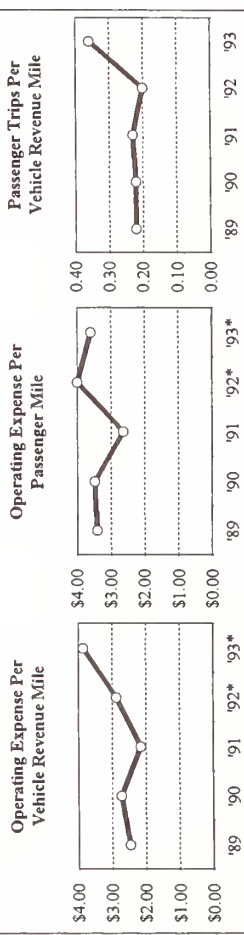
Performance Measures

Service Efficiency	\$2.68	\$3.85
Operating Expense/Vehicle Revenue Mile	\$36.27	\$51.15
Cost Effectiveness	\$0.52	\$3.59
Operating Expense/Passenger Mile	\$1.34	\$10.72
Service Effectiveness	2.00	0.36
Unlinked Passenger Trips/Vehicle Revenue Mile	27.12	4.77

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Santa Fe Social Services Transportation Program

200 Lincoln Avenue
Santa Fe, NM 87504
(505)984-6619

Chief Executive Officer: David Sena,
City Manager
Section 15 ID Number: 6045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Fe, NM	41
Square Miles	63,023
Population	323
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	36
Population	56,551
Service Consumption	
Annual Passenger Miles	1,113,643
Annual Unlinked Trips	263,030
Average Weekday Unlinked Trips	824
Average Saturday Unlinked Trips	517
Average Sunday Unlinked Trips	460

Service Supplied	
Annual Vehicle Revenue Miles	1,030,888
Annual Vehicle Revenue Hours	78,610
Total Fleet	37
Vehicles Operated in Maximum Service Base Period Requirement	33
	30

Vehicles Operated in Maximum Service	
Operated	14
Purchased Transportation	19

Demand Response

Rolling Stock

Facilities and Other

Total

\$91,164

\$0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Local Funds	\$7,110
State Funds	108,214
Federal Assistance	150,865
Other Funds	335,370
	(20)
Total Operating Funds Expended	\$601,539

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$329,416
Materials & Supplies	33,778
Purchased Transportation	814,807
Other Expenses	7,600
Total Operating Expenses	\$1,185,601

Sources of Capital Funds Expended	
Local Funds	\$18,233
State Funds	0
Federal Assistance	72,931
Total Capital Funds Expended	\$91,164

Uses of Capital Funds

Demand Response

Rolling Stock

Facilities and Other

Total

\$91,164

\$0

Characteristics

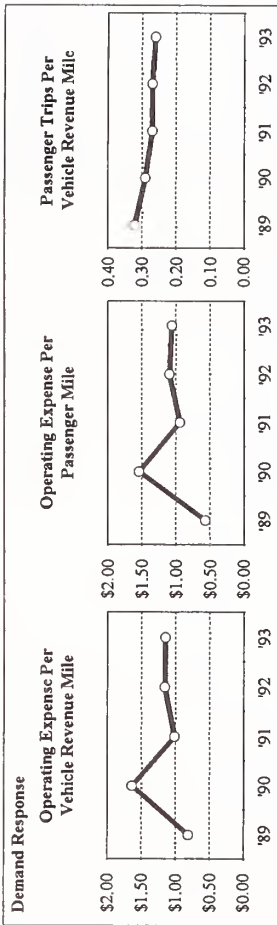
Operating Expense	
Capital Funding	\$91,164
Annual Passenger Miles	1,113,643
Annual Vehicle Revenue Miles	1,030,888
Annual Unlinked Trips	263,030
Average Weekday Unlinked Trips	824
Annual Vehicle Revenue Hours	78,610
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	N/A
Percent Spares	12%

Performance Measures

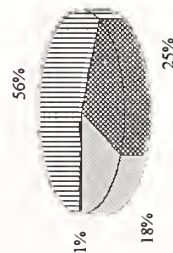
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.15
Operating Expense/Vehicle Revenue Hour	\$15.08

Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.06
Operating Expense/Unlinked Passenger Trip	\$4.51

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.35



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Broome County Department of Public Transportation

413 Old Mill Road
 Vestal, NY 13850
 (607)763-4464

Chief Executive Officer: Timothy Grappen,
 Broome County Executive
 Section 15 ID Number: 2003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Binghamton, NY	1,248,573
Square Miles	416,864
Population	1,721,712
Population Ranking Out of 405 UZAs	1,107,207
	241,911
	\$4,736,267

Service Area Statistics	712
Square Miles	165,000
Population	
Service Consumption	
Annual Passenger Miles	8,837,199
Annual Unlinked Trips	3,253,866
Average Weekday Unlinked Trips	11,833
Average Saturday Unlinked Trips	4,407
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,668,598
Annual Vehicle Revenue Hours	120,137
Total Fleet	61
Vehicles Operated in Maximum Service Base Period Requirement	48
	35

Vehicles Operated in Maximum Service	
Directly Operated	36
Purchased Transportation	7
Total	43
Motor Bus	0
Demand Response	5
Total	5

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,248,573
Local Funds	416,864
State Funds	1,721,712
Federal Assistance	1,107,207
Other Funds	241,911
Total Operating Funds Expended	\$4,736,267

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,638,279
Materials & Supplies	436,021
Purchased Transportation	357,063
Other Expenses	514,615
Total Operating Expenses	\$4,945,978

Sources of Capital Funds Expended	
Local Funds	\$15,817
State Funds	8,971
Federal Assistance	99,153
Total Capital Funds Expended	\$123,941

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$123,941	Total	\$123,941
Demand Response	\$0						
Total	\$0						

Sources of Operating Funds Expended



Sources of Capital Funds Expended



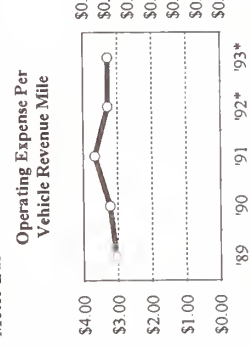
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$4,082,708	\$863,270
Annual Vehicle Revenue Miles	\$123,941	\$0
Annual Unlinked Trips	7,996,430	840,769
Average Weekday Unlinked Trips	1,249,352	419,246
Annual Vehicle Revenue Hours	3,160,749	93,117
Fixed Guideway/Directional Route Miles	11,479	354
Total Fleet	93,642	26,495
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	42	19
Peak to Base Ratio	10.1	3.8
Percent Spares	36	12
	1.6	N/A
	17%	58%

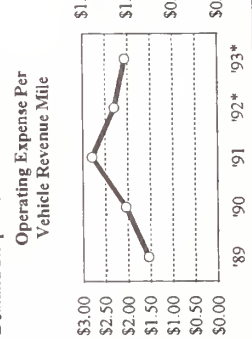
Performance Measures

Service Efficiency	\$3.27	\$2.06
Operating Expense/Vehicle Revenue Mile	\$43.60	\$32.58
Cost Effectiveness	\$0.51	\$1.03
Operating Expense/Unlinked Passenger Trip	\$1.29	\$9.27
Service Effectiveness	2.53	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	33.75	3.51

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Chemung County Transit System

1201 Clemens Center Parkway
Elmira, NY 14901
(607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr.,
Chemung County Executive
Section 15 ID Number: 2005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elmira, NY	29
Square Miles	66,612
Population	311
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	408
Population	95,195
Service Consumption	
Annual Passenger Miles	4,870,663
Annual Unlinked Trips	948,988
Average Weekday Unlinked Trips	3,370
Average Saturday Unlinked Trips	1,692
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,343,324
Annual Vehicle Revenue Hours	72,065
Total Fleet	32
Vehicles Operated in Maximum Service	31
Base Period Requirement	28

Vehicles Operated in Maximum Service

Motor Bus	25	Purchased Transportation	0
Demand Response	6		0
Total	31		0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,259,490
Local Funds	396,064
State Funds	966,829
Federal Assistance	409,147
Other Funds	95
Total Operating Funds Expended	\$3,031,625

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,902,216
Materials & Supplies	570,408
Purchased Transportation	0
Other Expenses	536,888
Total Operating Expenses	\$3,009,412

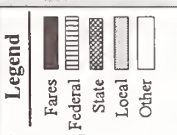
Sources of Capital Funds Expended

Local Funds	\$37,036
State Funds	22,452
Federal Assistance	239,872
Total Capital Funds Expended	\$299,360

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$299,360	Facilities and Other	\$0	Total	\$299,360
Demand Response	0		0		0		0
Total	\$0		\$299,360		\$0		\$299,360

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

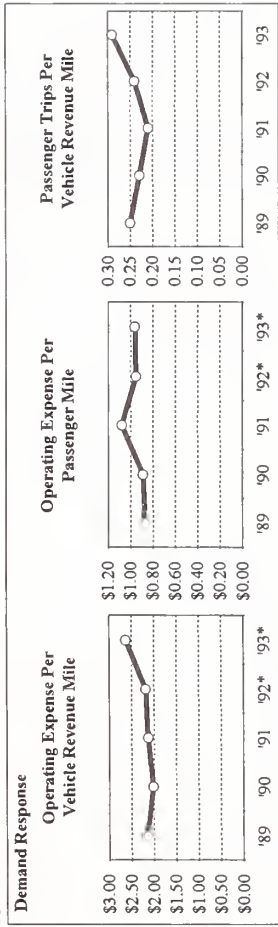
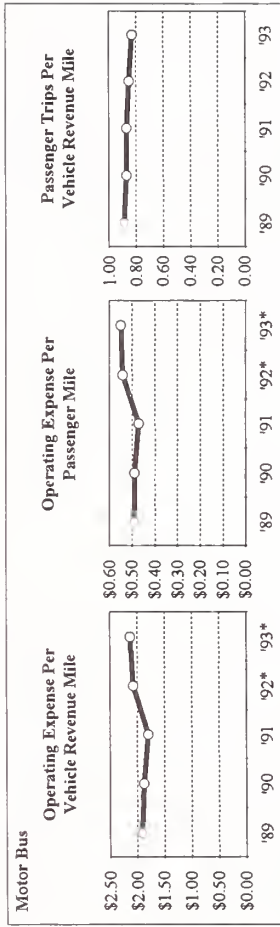
Operating Expense	\$2,226,341
Capital Funding	\$299,360
Annual Passenger Miles	4,058,375
Annual Vehicle Revenue Miles	1,045,340
Annual Unlinked Trips	863,484
Average Weekday Unlinked Trips	3,036
Annual Vehicle Revenue Hours	56,961
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.0
Percent Spares	4%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.13
Operating Expense/Vehicle Revenue Hour	\$39.09
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$2.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.83
Unlinked Passenger Trips/Vehicle Revenue Hour	15.16

Motor Bus	
Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Vehicle Revenue Hour	\$1.50
Operating Expense Per Unlinked Passenger Trip	\$1.00
Operating Expense Per Vehicle Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.40
Operating Expense Per Vehicle Revenue Hour	\$0.30
Operating Expense Per Unlinked Passenger Trip	\$0.20

Demand Response	
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.50
Operating Expense Per Vehicle Revenue Hour	\$2.00
Operating Expense Per Unlinked Passenger Trip	\$1.50
Operating Expense Per Vehicle Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.40
Operating Expense Per Vehicle Revenue Hour	\$0.30
Operating Expense Per Unlinked Passenger Trip	\$0.20



* Joint expenses eliminated and allocated to individual modes.

Greater Glens Falls Transit System (GGFT)

228 Queensbury Avenue
Queensbury, NY 12804
(518)792-1085

Chief Executive Officer: Scott Sopczyk
Transportation Director
Section 15 ID Number: 2120

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Glens Falls, NY	\$107,718
Square Miles	111,638
Population	203,245
Population Ranking Out of 405 UZAs	199/471
	7,050
	\$629,112

Service Area Statistics

Square Miles	38
Population	56,475
Service Consumption	
Annual Passenger Miles	1,090,427
Annual Unlinked Trips	255,859
Average Weekday Unlinked Trips	890
Average Saturday Unlinked Trips	555
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	231,286
Annual Vehicle Revenue Hours	20,214
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	1	1
Total	7	1

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$107,718
Local Funds	111,638
State Funds	203,245
Federal Assistance	199,471
Other Funds	7,050
Total Operating Funds Expended	\$629,112

Summary of Operating Expenses

Salaries/Wages/Benefits	\$460,958
Materials & Supplies	70,667
Purchased Transportation	6,963
Other Expenses	90,534
Total Operating Expenses	\$629,112

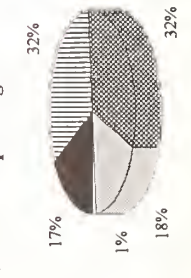
Sources of Capital Funds Expended

Local Funds	\$10,373
State Funds	287
Federal Assistance	41,788
Total Capital Funds Expended	\$52,448

Uses of Capital Funds

Motor Bus	\$50,797	Rolling Stock	\$1,651	Facilities and Other	0	Total	\$52,448
Demand Response	0						
Total	\$50,797	\$1,651	0	\$1,651	0	\$52,448	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$575,056	\$54,066
Annual Passenger Miles	1,080,534	9,893
Annual Vehicle Revenue Miles	217,140	14,146
Annual Unlinked Trips	253,070	2,789
Average Weekday Unlinked Trips	878	12
Annual Vehicle Revenue Hours	18,390	1,824
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	6	2
Average Fleet Age in Years	8.6	0.2
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

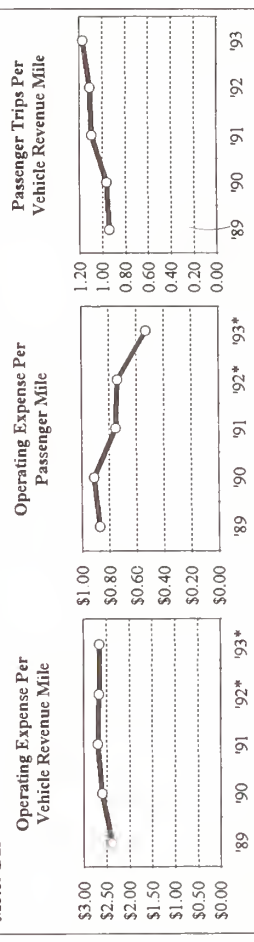
Performance Measures

Service Efficiency	\$3.82
Operating Expense/Vehicle Revenue Mile	\$2.65
Operating Expense/Passenger Mile	\$31.27

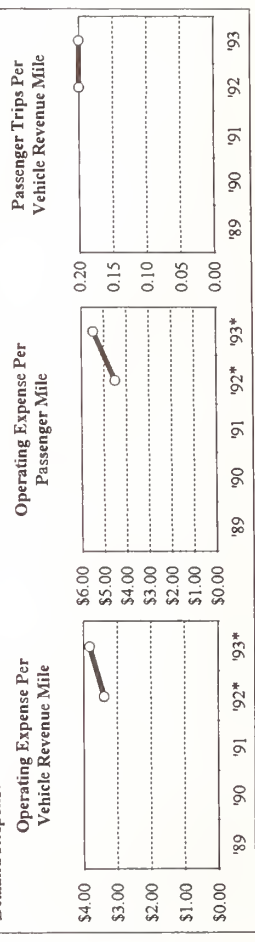
Cost Effectiveness	\$5.47
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$2.27

Service Effectiveness	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17
Unlinked Passenger Trips/Passenger Mile	13.76

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Ithaca Tompkins Transit Center (TOMTRAN)

Court House
Ithaca, NY 14850
(607)727-7421

Chief Executive Officer: Robert I. Watros,
Chief Executive Officer
Section 15 ID Number: 2145

General Information (System Wide)

Urbanized Area (UA) Statistics - 1990 Census	
Ithaca, NY	25
Square Miles	50,132
Population	395
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	N/A
Population	N/A
Service Consumption	
Annual Passenger Miles	4,965,593
Annual Unlinked Trips	1,194,025
Average Weekday Unlinked Trips	2,734
Average Saturday Unlinked Trips	1,686
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,062,738
Annual Vehicle Revenue Hours	63,743
Total Fleet	43
Vehicles Operated in Maximum Service Base Period Requirement	39
Vehicles Operated in Maximum Service Base Period Requirement	23

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	22
Total	30

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$436,264
Local Funds	712,388
State Funds	956,084
Federal Assistance	313,000
Other Funds	0
Total Operating Funds Expended	\$2,417,736

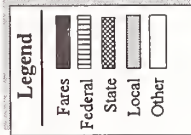
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$719,447
Materials & Supplies	242,174
Purchased Transportation	933,110
Other Expenses	753,996
Total Operating Expenses	\$2,648,727

Sources of Capital Funds Expended	
Local Funds	\$1,933
State Funds	0
Federal Assistance	7,730
Total Capital Funds Expended	\$9,663

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	\$0
Total	\$0

Facilities and Other	
Rolling Stock	\$9,663
Total	\$9,663

Sources of Operating Funds Expended



Sources of Capital Funds Expended

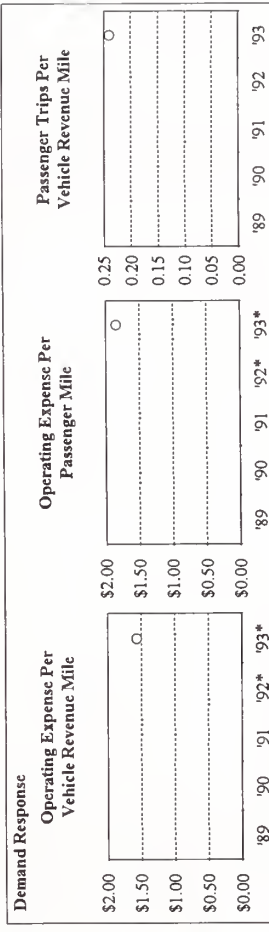
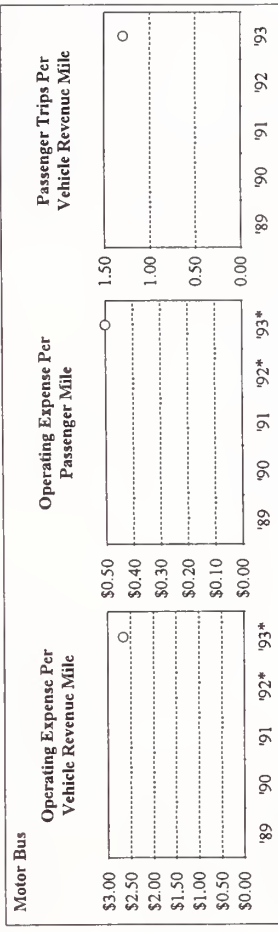


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,389,635	\$259,092
Annual Passenger Miles	\$9,663	\$0
Annual Vehicle Revenue Miles	4,824,972	140,621
Annual Unlinked Trips	897,930	164,808
Average Weekday Unlinked Trips	1,154,857	39,168
Annual Vehicle Revenue Hours	2,581	153
Fixed Guideway Directional Route Miles	50,614	13,129
Total Fleet	0.0	0.0
Average Fleet Age in Years	32	11
Vehicles Operated in Maximum Service	4.9	5.3
Peak to Base Ratio	30	9
Percent Spares	2.1	N/A
	7%	22%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.66	\$1.57
Operating Expense/Vehicle Revenue Hour	\$47.21	\$19.73
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.50	\$1.84
Operating Expense/Unlinked Passenger Trip	\$2.07	\$6.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.29	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	22.82	2.98



* Joint expenses eliminated and allocated to individual modes.

City of Poughkeepsie

P.O. Box 300
Poughkeepsie, NY 12601
(914)451-4072

Chief Executive Officer: Joseph M. Chiseri,
City Manager
Section 15 ID Number: 2009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZAs	164

Service Area Statistics	
Square Miles	28,844
Population	5
Service Consumption	
Annual Passenger Miles	1,175,581
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Average Saturday Unlinked Trips	842
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	255,126
Annual Vehicle Revenue Hours	21,816
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	7
	6

Vehicles Operated in Maximum Service	
Directly Operated	7
Purchased Transportation	0
Motor Bus	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$205,515
Local Funds	75,000
State Funds	228,195
Federal Assistance	294,000
Other Funds	1,433
Total Operating Funds Expended	\$804,143

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$480,612
Materials & Supplies	138,776
Purchased Transportation	0
Other Expenses	184,755
Total Operating Expenses	\$804,143

Sources of Capital Funds Expended	
Local Funds	\$1,937
State Funds	1,937
Federal Assistance	15,495
Total Capital Funds Expended	\$19,369

Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$19,369
Motor Bus	0

Characteristics

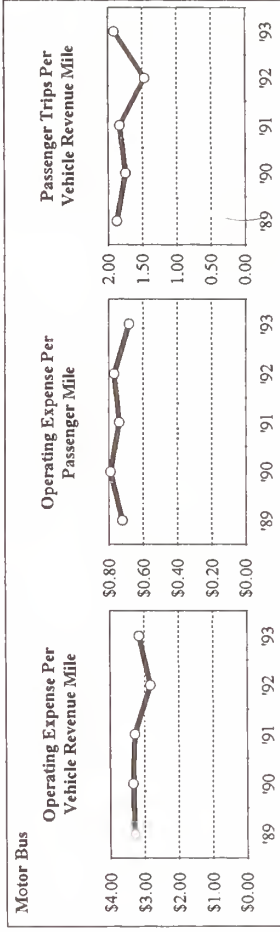
	Motor	Bus
Operating Expense	\$804,143	
Capital Funding	\$19,369	
Annual Passenger Miles	1,175,581	
Annual Vehicle Revenue Miles	255,126	
Annual Unlinked Trips	487,793	
Average Weekday Unlinked Trips	1,725	
Annual Vehicle Revenue Hours	21,816	
Fixed Guideway/Directional Route Miles	0	8
Total Fleet	8	8.8
Average Fleet Age in Years	7	7
Vehicles Operated in Maximum Service	N/A	N/A
Peak to Base Ratio	14%	14%
Percent Spares		

Performance Measures

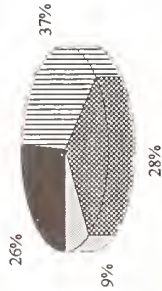
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.15
Operating Expense/Vehicle Revenue Hour	\$36.86

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$1.65

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.91
Unlinked Passenger Trips/Vehicle Revenue Hour	22.36



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Dutchess County Division of Mass Transportation (LOOP)

14 Commerce Street
Poughkeepsie, NY 12603
(914)773-0171

Chief Executive Officer: Mary Lou Kuschakka,
General Manager
Section 15 ID Number: 2010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZAs	164

Service Area Statistics	
Square Miles	805
Population	259,462
Service Consumption	
Annual Passenger Miles	7,993,004 Q
Annual Unlinked Trips	600,105 Q
Average Weekday Unlinked Trips	2,070 Q
Average Saturday Unlinked Trips	1,083 Q
Average Sunday Unlinked Trips	144 Q

Service Supplied	
Annual Vehicle Revenue Miles	1,111,013 Q
Annual Vehicle Revenue Hours	63,848 Q
Total Fleet	52
Vehicles Operated in Maximum Service Base Period Requirement	42 Q

Vehicles Operated in Maximum Service		
Directly Operated	21 Q	Purchased Transportation
Motor Bus	21	0
Demand Response	21	0
Total	42 Q	0

Financial Information (System Wide)

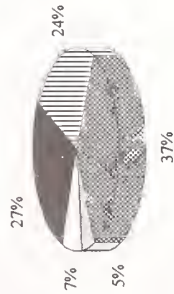
Sources of Operating Funds Expended	
Passenger Fares	\$653,337
Local Funds	127,161
State Funds	902,176
Federal Assistance	583,397
Other Funds	157,255
Total Operating Funds Expended	\$2,423,326

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,803,434
Materials & Supplies	217,509
Purchased Transportation	0
Other Expenses	581,618
Total Operating Expenses	\$2,602,561

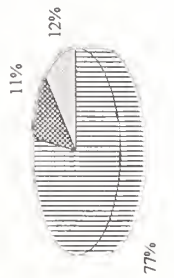
Sources of Capital Funds Expended	
Local Funds	\$62,371
State Funds	53,988
Federal Assistance	396,576
Total Capital Funds Expended	\$512,935

Uses of Capital Funds		
Motor Bus	\$0	Rolling Stock
Demand Response	\$0	\$0
Total	\$0	\$512,935

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

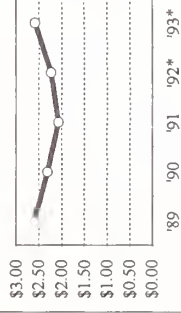
Operating Expense		Demand Response
Capital Funding	\$1,566,836	\$1,035,724
Annual Passenger Miles	7,260,489 Q	\$512,935
Annual Vehicle Revenue Miles	606,271 Q	732,515
Annual Unlinked Trips	497,894 Q	504,742
Average Weekday Unlinked Trips	1,669 Q	102,211
Annual Vehicle Revenue Hours	27,028 Q	36,820
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	26	26
Average Fleet Age in Years	8.6	0.8
Vehicles Operated in Maximum Service	21 Q	21
Peak to Base Ratio	N/A	N/A
Percent Spares	24% Q	24%

Performance Measures

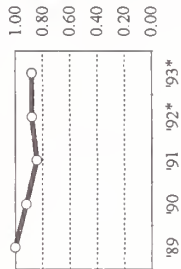
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.58 Q	\$2.05
Operating Expense/Vehicle Revenue Hour	\$57.97 Q	\$28.13
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.22 Q	\$1.41
Operating Expense/Unlinked Passenger Trip	\$3.15 Q	\$10.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.82 Q	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	18.42 Q	2.78

Motor Bus

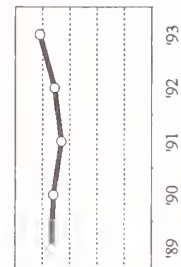
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

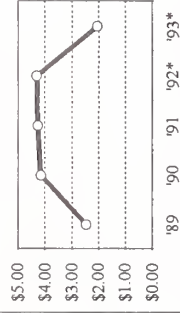


Passenger Trips Per Vehicle Revenue Mile

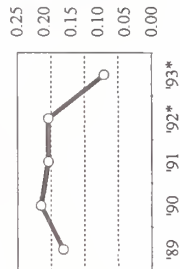


Demand Response

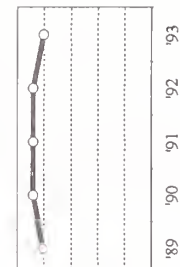
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Rome, VIP Transportation

136 Race Street
Rome, NY 13440
(315)339-5450

Chief Executive Officer: Joseph A. Griffo,
Mayor
Section 15 ID Number: 2015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Utica--Rome, NY
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZAs	155

Service Area Statistics	15
Square Miles	39,494
Population	2,651,667
Annual Passenger Miles	1,538,098
Annual Unlinked Trips	5,403
Average Weekday Unlinked Trips	3,084
Average Saturday Unlinked Trips	0

Service Supplied	Motor Bus
Annual Vehicle Revenue Miles	188,968
Annual Vehicle Revenue Hours	15,964
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	7

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds Expended	Total Operating Funds Expended
Passenger Fares	\$140,449
Local Funds	279,898
State Funds	182,622
Federal Assistance	165,265
Other Funds	8,742
Total	\$776,976

Summary of Operating Expenses	Total Operating Expenses
Salaries/Wages/Benefits	\$358,976
Materials & Supplies	45,979
Purchased Transportation	0
Other Expenses	281,076
Total	\$686,031

Sources of Capital Funds Expended	Total
Local Funds	\$2,124
State Funds	2,124
Federal Assistance	21,241
Total	\$25,489

Uses of Capital Funds	Rolling Stock	Facilities and Other
Motor Bus	\$0	\$0
Total	\$0	\$0

Characteristics

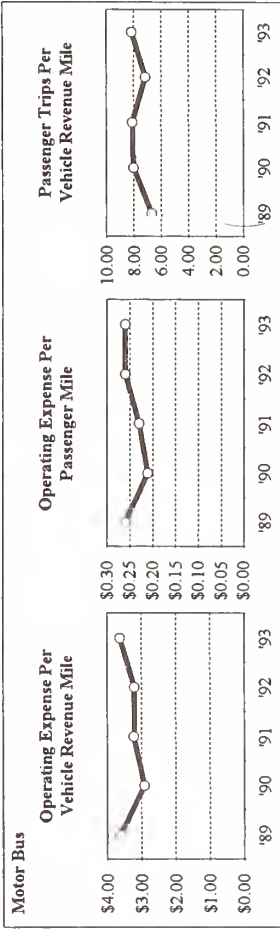
Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$686,031
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	2,651,667
Average Weekday Unlinked Trips	188,968
Annual Vehicle Revenue Hours	1,538,098
Fixed Guideway Directional Route Miles	5,403
Total Fleet	15,964
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	7
Percent Spares	N/A
	14%

Performance Measures

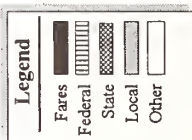
Service Efficiency	\$3.63
Operating Expense/Vehicle Revenue Mile	\$42.97
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness	\$0.26
Operating Expense/Passenger Mile	\$0.45
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	8.14
Unlinked Passenger Trips/Vehicle Revenue Mile	96.35
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Ronald Bucciero,
Acting General Manager

Section 15 ID Number: 2021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica-Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZAs	155

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$999,667
Local Funds	254,738
State Funds	1,440,493
Federal Assistance	472,089
Other Funds	64,504
Total Operating Funds Expended	\$3,231,491

Service Area Statistics	
Square Miles	46
Population	117,003

Service Consumption	
Annual Passenger Miles	12,932,060
Annual Unlinked Trips	2,869,339
Average Weekday Unlinked Trips	10,228
Average Saturday Unlinked Trips	4,918
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,179,636
Annual Vehicle Revenue Hours	91,621
Total Fleet	45
Vehicles Operated in Maximum Service Base Period Requirement	37

Vehicles Operated in Maximum Service	
Directly Operated	32
Purchased Transportation	5
Total	37

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,410,925
Materials & Supplies	298,131
Purchased Transportation	0
Other Expenses	472,861
Total Operating Expenses	\$3,181,917

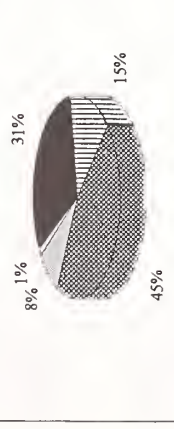
Sources of Capital Funds Expended

Local Funds	\$924
State Funds	615
Federal Assistance	13,501
Total Capital Funds Expended	\$15,040

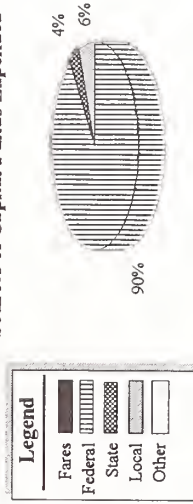
Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$15,040	Facilities and Other	0
Demand Response	\$0				
Total	\$0		\$15,040		\$15,040

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

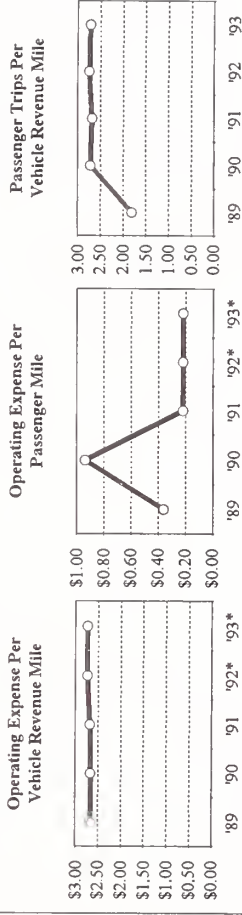
Operating Expense	\$2,858,029	Motor Bus	\$2,858,029
Capital Funding	\$15,040	Response	\$323,888
Annual Passenger Miles	12,728	Annual Vehicle Revenue Miles	132,728
Annual Vehicle Revenue Miles	1,047,474	Annual Unlinked Trips	25,043
Annual Unlinked Trips	2,844,296	Average Weekday Unlinked Trips	94
Average Weekday Unlinked Trips	10,134	Annual Vehicle Revenue Hours	77,645
Annual Vehicle Revenue Hours	77,645	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	38
Total Fleet	38	Average Fleet Age in Years	8.1
Average Fleet Age in Years	8.1	Vehicles Operated in Maximum Service	32
Vehicles Operated in Maximum Service	32	Peak to Base Ratio	1.7
Peak to Base Ratio	1.7	Percent Spares	19%
Percent Spares	19%		

Performance Measures

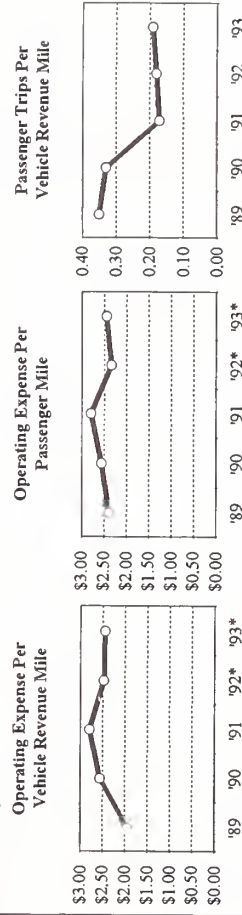
Service Efficiency	\$2.73
Operating Expense/Vehicle Revenue Mile	\$36.81
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.22
Operating Expense/Passenger Mile	\$1.00
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	2.72
Unlinked Passenger Trips/Vehicle Revenue Mile	36.63
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
Section 15 ID Number: 4005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Asheville, NC	95
Square Miles	110,429
Population	207
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	31
Population	64,692

Service Consumption

Annual Passenger Miles	3,649,601
Annual Unlinked Trips	1,097,058
Average Weekday Unlinked Trips	3,817
Average Saturday Unlinked Trips	2,624
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	716,638
Annual Vehicle Revenue Hours	56,162
Total Fleet	28
Vehicles Operated in Maximum Service Base Period Requirement	18
	14

Vehicles Operated in Maximum Service

Directly Operated	15	Purchased Transportation	3
Motor Bus	15		
Demand Response	0		
Total	15	Total	3

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$406,385
Local Funds	832,292
State Funds	0
Federal Assistance	702,641
Other Funds	16,728
Total Operating Funds Expended	\$1,958,046

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,306,010
Materials & Supplies	269,915
Purchased Transportation	111,500
Other Expenses	270,621
Total Operating Expenses	\$1,958,046

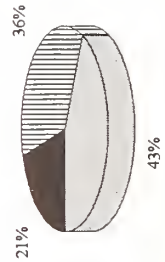
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$0
Demand Response	0		0		0
Total	\$0	Total	\$0	Total	\$0

Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Horizontal Lines)
State	(Vertical Lines)
Local	(Diagonal Lines)
Other	(White)

Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,846,546	\$111,500
Annual Passenger Miles	\$0	\$0
Annual Vehicle Revenue Miles	3,552,588	97,013
Annual Unlinked Trips	619,625	97,013
Average Weekday Unlinked Trips	1,078,251	18,807
Annual Vehicle Revenue Hours	3,745	72
Fixed Guideway Directional Route Miles	46,462	9,700
Total Fleet	0.0	0.0
Average Fleet Age in Years	25	3
Vehicles Operated in Maximum Service	18.8	6.0
Peak to Base Ratio	1.5	3
Percent Spares	1.2	N/A
	67%	0%

Performance Measures

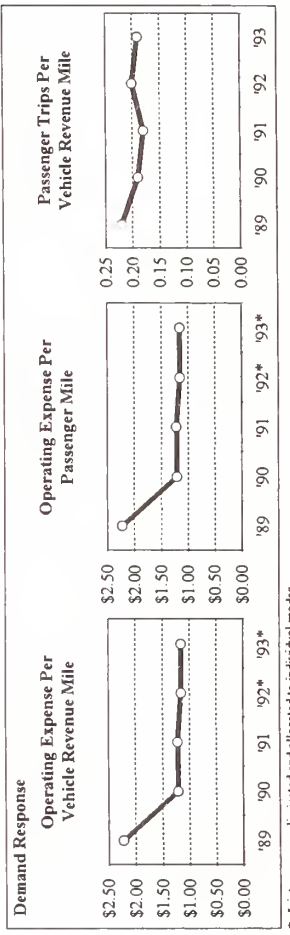
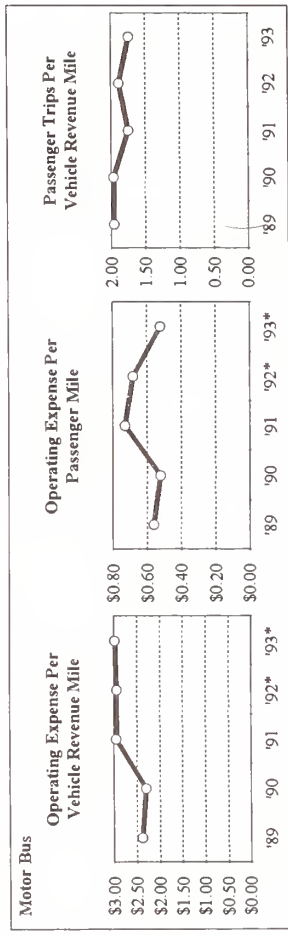
Service Efficiency	\$2.98	\$1.15
Operating Expense/Vehicle Revenue Mile	\$39.74	\$11.49

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52	\$1.15
Operating Expense/Unlinked Passenger Trip	\$1.71	\$5.93

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	23.21	1.94



* Joint expenses eliminated and allocated to individual modes.

Gaston County Central Transportation

401 North Highland Street
Gastonia, NC 28053-1578
(704)866-3335

Chief Executive Officer: Peter E. Dingle, III
Director
Section 15 ID Number: 4091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gastonia, NC	90
Square Miles	113,637
Population	202
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	357
Population	175,093
Service Consumption	
Annual Passenger Miles	560,901
Annual Unlinked Trips	251,750
Average Weekday Unlinked Trips	1,007
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	560,901
Annual Vehicle Revenue Hours	62,250
Total Fleet	29
Vehicles Operated in Maximum Service	24
Base Period Requirement	18

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$555,323
Local Funds	169,824
State Funds	44,255
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$769,402

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$425,000
Materials & Supplies	125,898
Purchased Transportation	140,984
Other Expenses	74,061
Total Operating Expenses	\$765,943

Sources of Capital Funds Expended	
Local Funds	\$16,325
State Funds	11,102
Federal Assistance	88,814
Total Capital Funds Expended	\$116,241

Uses of Capital Funds	
Rolling Stock	\$116,241
Facilities and Other	\$0
Total	\$116,241

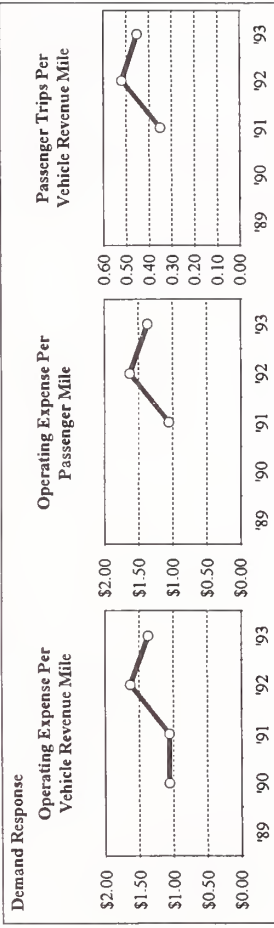
Characteristics	
Demand Response	\$765,943
Capital Funding	\$116,241
Annual Passenger Miles	560,901
Annual Vehicle Revenue Miles	251,750
Annual Unlinked Trips	1,007
Average Weekday Unlinked Trips	62,250
Annual Vehicle Revenue Hours	0.0
Fixed Guideway/Directional Route Miles	2.9
Total Fleet	4.2
Average Fleet Age in Years	24
Vehicles Operated in Maximum Service	N/A
Peak to Base Ratio	21%
Percent Spares	

Performance Measures

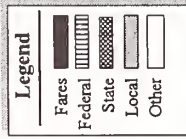
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.37
Operating Expense/Vehicle Revenue Hour	\$12.30

Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.37
Operating Expense/Unlinked Passenger Trip	\$3.04

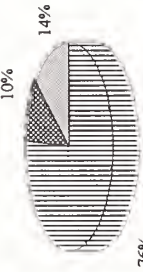
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	4.04



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Gastonia Transit System

240 West Franklin Boulevard
Gastonia, NC 28052
(704)866-6719

Chief Executive Officer: Danny O. Crew,
City Manager
Section 15 ID Number: 4010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gastonia, NC	90
Square Miles	113,637
Population	202
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	151
Population	126,248

Service Consumption	
Annual Passenger Miles	348,877
Annual Unlinked Trips	360,721
Average Weekday Unlinked Trips	1,299
Average Saturday Unlinked Trips	615
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	221,215
Annual Vehicle Revenue Hours	17,613
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	0

Motor Bus

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$159,138
Local Funds	252,671
State Funds	0
Federal Assistance	250,751
Other Funds	(161,058)
Total Operating Funds Expended	\$501,502

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$403,968
Materials & Supplies	156,398
Purchased Transportation	0
Other Expenses	99,204
Total Operating Expenses	\$659,570

Sources of Capital Funds Expended	
Local Funds	\$103,870
State Funds	3,670
Federal Assistance	29,362
Total Capital Funds Expended	\$136,902

Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$136,902
Total	\$136,902

Motor Bus

Characteristics

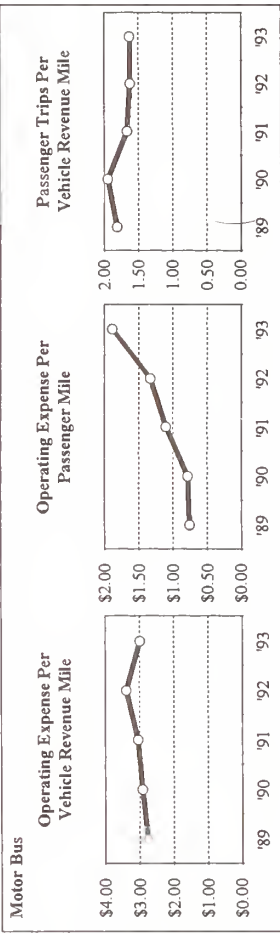
Motor Bus	
Operating Expense	\$659,570
Capital Funding	\$136,902
Annual Passenger Miles	348,877
Annual Vehicle Revenue Miles	221,215
Annual Unlinked Trips	360,721
Average Weekday Unlinked Trips	1,299
Annual Vehicle Revenue Hours	17,613
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.98
Operating Expense/Passenger Mile	\$37.45

Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.89
Operating Expense/Unlinked Passenger Trip	\$1.83

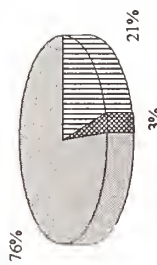
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.63
Unlinked Passenger Trips/Vehicle Revenue Hour	20.48



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(919)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator
Section 15 ID Number: 4093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Greensboro, NC	
Square Miles	92
Population	194,508
Population Ranking Out of 405 UZAs	127

Service Area Statistics	
Square Miles	82
Population	196,000
Service Consumption	
Annual Passenger Miles	5,008,292
Annual Unlinked Trips	1,602,002
Average Weekday Unlinked Trips	5,738
Average Saturday Unlinked Trips	2,642
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,419,855
Annual Vehicle Revenue Hours	97,390
Total Fleet	36
Vehicles Operated in Maximum Service	34
Base Period Requirement	25

Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Motor Bus	0	20
Demand Response	0	14
Total	0	34

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$795,816
Local Funds	1,484,869
State Funds	0
Federal Assistance	1,165,963
Other Funds	1,494,900
Total Operating Funds Expended	\$4,941,548

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,609,343
Other Expenses	0
Total Operating Expenses	\$4,609,343

Sources of Capital Funds Expended	
Local Funds	\$649,193
State Funds	162,298
Federal Assistance	2,434,473
Total Capital Funds Expended	\$3,245,964

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$3,146,154	\$0	\$3,146,154
Demand Response	99,810	\$0	99,810
Total	\$3,245,964	\$0	\$3,245,964

Sources of Operating Funds Expended



Sources of Capital Funds Expended

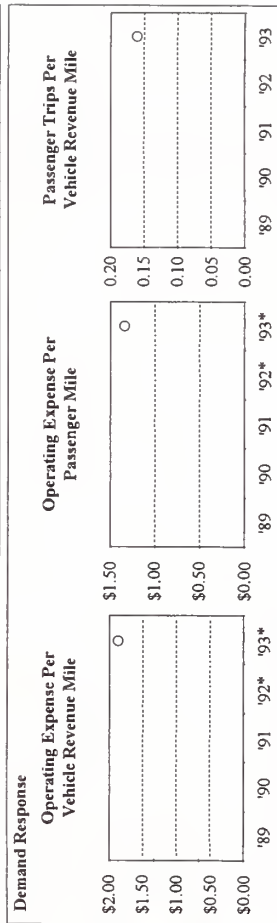
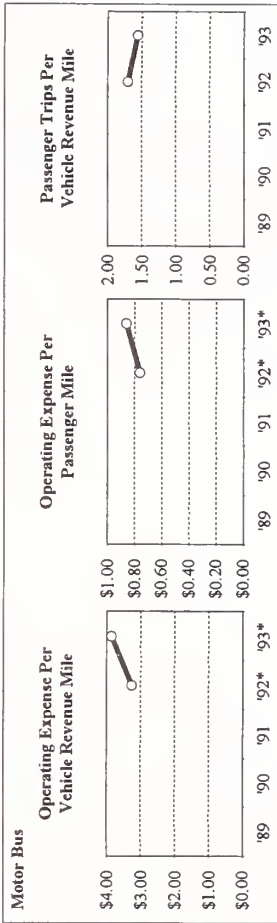


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$3,790,771	\$818,573
Capital Funding	\$3,146,154	\$99,810
Annual Passenger Miles	4,395,292	613,000
Annual Vehicle Revenue Miles	981,186	438,669
Annual Unlinked Trips	1,531,693	70,309
Average Weekday Unlinked Trips	5,492	266
Annual Vehicle Revenue Hours	66,948	30,442
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	14
Average Fleet Age in Years	2.0	1.7
Vehicles Operated in Maximum Service	20	14
Peak to Base Ratio	1.3	N/A
Percent Spares	10%	0%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.86	\$1.87
Operating Expense/Vehicle Revenue Hour	\$56.62	\$26.89
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.86	\$1.34
Operating Expense/Unlinked Passenger Trip	\$2.47	\$11.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	22.88	2.31



* Joint expenses eliminated and allocated to individual modes.

City of Hickory (Piedmont Wagon)

P.O. Box 398
Hickory, NC 28603
(704)323-7412

Chief Executive Officer: B. Gary McGee,
City Manager
Section 15 ID Number: 4090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Hickory, NC	
Square Miles	68
Population	69,914
Population Ranking Out of 405 UZAs	300

Service Area Statistics	
Square Miles	38
Population	43,070
Service Consumption	
Annual Passenger Miles	630,224
Annual Unlinked Trips	177,555
Average Weekday Unlinked Trips	639
Average Saturday Unlinked Trips	331
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	269,811
Annual Vehicle Revenue Hours	17,885
Total Fleet	9
Vehicles Operated in Maximum Service Base Period Requirement	6

Vehicles Operated in Maximum Service		
Directly Operated	3	Purchased Transportation
Motor Bus	3	
Demand Response	3	
Total	6	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$77,646
Local Funds	175,101
State Funds	600
Federal Assistance	179,301
Other Funds	3,267
Total Operating Funds Expended	\$435,915

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$179,400
Materials & Supplies	15,095
Purchased Transportation	0
Other Expenses	235,420
Total Operating Expenses	\$429,915

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds		
Motor Bus	0	Rolling Stock
Demand Response	0	Facilities and Other
Total	\$0	

Performance Measures

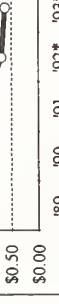
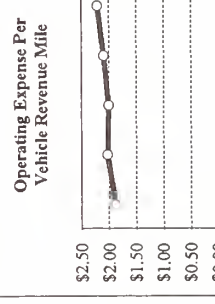
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.21
Operating Expense/Vehicle Revenue Hour	\$35.52
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$2.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.95
Unlinked Passenger Trips/Vehicle Revenue Hour	15.25

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$0.62
Operating Expense/Vehicle Revenue Hour	\$8.58
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$3.10
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	2.77

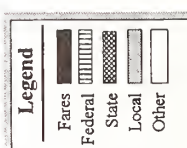
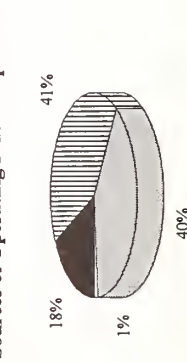
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$364,469	\$65,446
Annual Vehicle Revenue Miles	\$0	\$0
Annual Unlinked Trips	539,972	90,252
Average Weekday Unlinked Trips	165,033	104,778
Annual Vehicle Revenue Hours	156,438	21,117
Fixed Guideway/Directional Route Miles	538	81
Total Fleet	10,260	7,625
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	6.0	3.5
Percent Spares	3	3
	N/A	N/A
	67%	33%

Motor Bus



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(910)883-3225

Chief Executive Officer: Phil Wylie,
Acting Transportation Director
Section 15 ID Number: 4011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
High Point, NC 84
Square Miles 108,686
Population 210
Population Ranking Out of 405 UZAs

Service Area Statistics
Square Miles 44
Population 72,830

Service Consumption
Annual Passenger Miles 2,112,565
Annual Vehicle Revenue Miles 905,330
Average Weekday Unlinked Trips 3,358
Average Saturday Unlinked Trips 1,183
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 550,844
Annual Vehicle Revenue Hours 45,800
Total Fleet 29
Vehicles Operated in Maximum Service 20
Base Period Requirement 14

Vehicles Operated in Maximum Service
Directly Operated 13
Purchased Transportation 3
Total 16
Motor Bus 0
Demand Response 4
Total 4

Financial Information (System Wide)

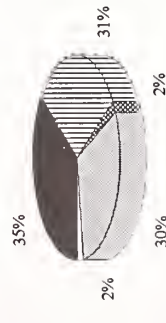
Sources of Operating Funds Expended
Passenger Fares \$399,324
Local Funds 337,251
State Funds 20,476
Federal Assistance 348,053
Other Funds 27,760
Total Operating Funds Expended \$1,132,864

Summary of Operating Expenses
Salaries/Wages/Benefits \$808,410
Materials & Supplies 86,423
Purchased Transportation 97,385
Other Expenses 160,423
Total Operating Expenses \$1,152,641

Sources of Capital Funds Expended
Local Funds \$12,262
State Funds 12,262
Federal Assistance 98,092
Total Capital Funds Expended \$122,616

Uses of Capital Funds
Motor Bus \$14,807
Demand Response 15,521
Total \$30,328
Rolling Stock \$92,288
Facilities and Other 0
Total \$127,095

Sources of Operating Funds Expended



Sources of Capital Funds Expended



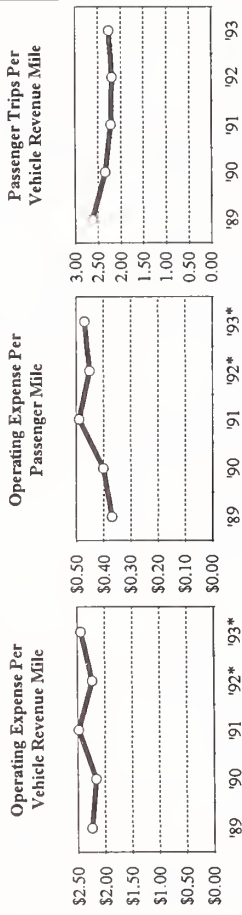
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$929,693	\$222,948
Annual Vehicle Revenue Miles	\$107,095	\$15,521
Annual Unlinked Trips	1,982,683	129,882
Average Weekday Unlinked Trips	381,752	169,092
Annual Vehicle Revenue Hours	862,036	43,294
Fixed Guideway Directional Route Miles	29,672	16,128
Total Fleet	0.0	0.0
Average Fleet Age in Years	1.6	1.3
Vehicles Operated in Maximum Service	3.0	1.0
Peak to Base Ratio	1.3	7
Percent Spares	1.9	N/A
	23%	86%

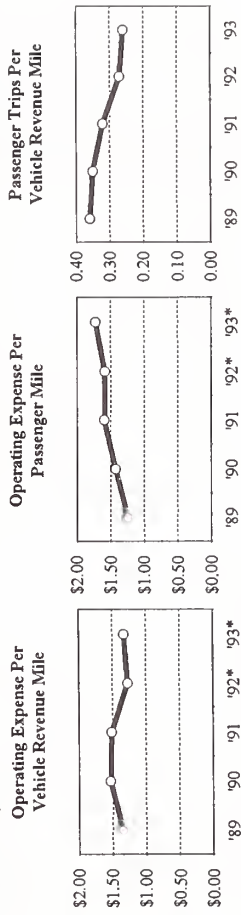
Performance Measures

Service Efficiency	\$2.44	\$1.32
Operating Expense/Vehicle Revenue Mile	\$31.33	\$13.82
Cost Effectiveness	\$0.47	\$1.72
Operating Expense/Unlinked Passenger Trip	\$1.08	\$5.15
Service Effectiveness	2.26	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	29.05	2.68

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
Section 15 ID Number: 4006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Wilmington, NC	
Square Miles	84
Population	101,357
Population Ranking Out of 405 UZAs	221

Service Area Statistics

Square Miles	32
Population	55,530
Service Consumption	
Annual Passenger Miles	2,888,553
Annual Unlinked Trips	1,207,108
Average Weekday Unlinked Trips	4,352
Average Saturday Unlinked Trips	1,903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	445,059
Annual Vehicle Revenue Hours	35,485
Total Fleet	21
Vehicles Operated in Maximum Service Base Period Requirement	11

Vehicles Operated in Maximum Service

Directly Operated	9	Purchased Transportation	0
Demand Response	2		0
Total	11		0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$400,894
Local Funds	454,109
State Funds	0
Federal Assistance	454,846
Other Funds	11,289
Total Operating Funds Expended	\$1,321,138

Summary of Operating Expenses

Salaries/Wages/Benefits	\$898,282
Materials & Supplies	207,040
Purchased Transportation	0
Other Expenses	215,816
Total Operating Expenses	\$1,321,138

Sources of Capital Funds Expended

Local Funds	\$611
State Funds	153
Federal Assistance	2,292
Total Capital Funds Expended	\$3,056

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
Demand Response	0		0		0		0
Total	\$0		\$0		\$0		\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,254,046	\$67,092
Annual Vehicle Revenue Miles	\$0	\$0
Annual Unlinked Trips	2,874,648	13,905
Average Weekday Unlinked Trips	428,234	16,825
Annual Vehicle Revenue Hours	1,202,280	4,828
Fixed Guideway Directional Route Miles	4,335	17
Total Fleet	33,802	1,683
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	15	6
Peak to Base Ratio	6.3	6.3
Percent Spares	9	2
	N/A	N/A
	67%	200%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.93
Operating Expense/Vehicle Revenue Hour	\$37.10

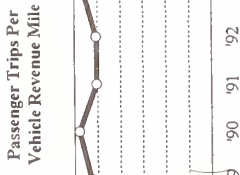
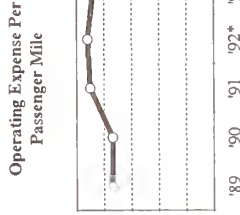
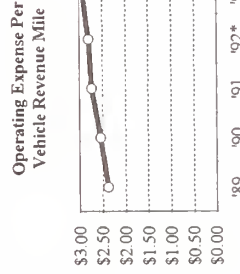
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.44
Operating Expense/Unlinked Passenger Trip	\$1.04

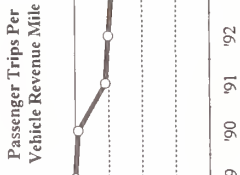
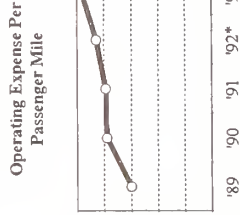
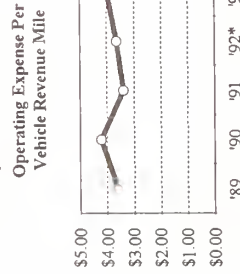
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.81
Unlinked Passenger Trips/Vehicle Revenue Hour	35.57

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27101
(910)727-2003

Chief Executive Officer: Nedra Woodyatt,
General Manager
Section 15 ID Number: 4012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Winston-Salem, NC	121
Square Miles	185,184
Population	136
Population Ranking Out of 405 UZAs	

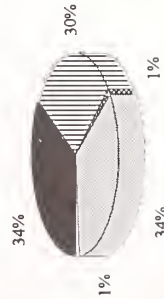
Service Area Statistics	
Square Miles	99
Population	162,177

Service Consumption	
Annual Passenger Miles	17,252,048
Annual Unlinked Trips	3,844,039
Average Weekday Unlinked Trips	14,124
Average Saturday Unlinked Trips	5,204
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	2,050,004
Annual Vehicle Revenue Hours	146,271
Total Fleet	128
Vehicles Operated in Maximum Service	88
Base Period Requirement	73

Vehicles Operated in Maximum Service	
Operated Directly	41
Operated Indirectly	35
Total	88

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,680,533
Local Funds	1,696,899
State Funds	41,275
Federal Assistance	1,476,458
Other Funds	108,853
Total Operating Funds Expended	\$5,004,018

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,241,264
Materials & Supplies	838,756
Purchased Transportation	0
Other Expenses	923,998
Total Operating Expenses	\$5,004,018

Sources of Capital Funds Expended	
Local Funds	\$120,131
State Funds	86,130
Federal Assistance	820,149
Total Capital Funds Expended	\$1,026,410

Uses of Capital Funds

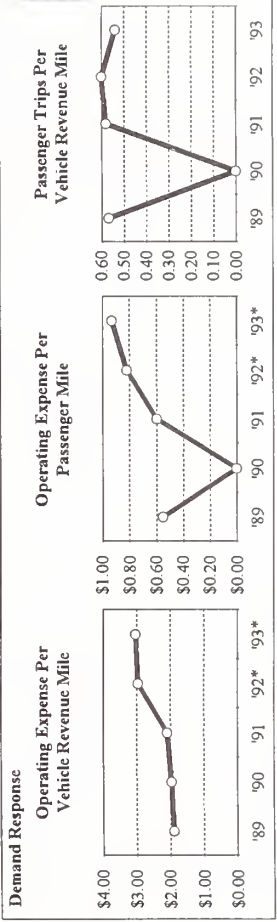
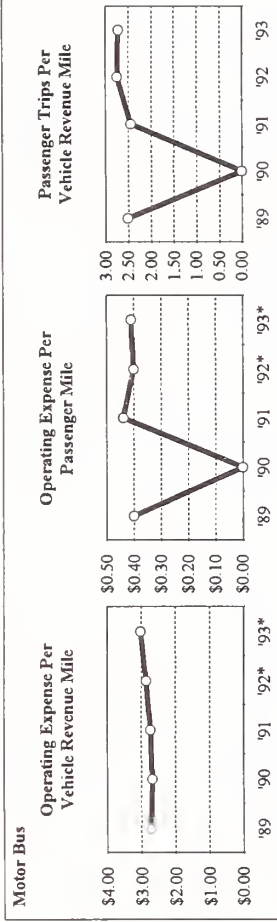
Category	Motor Bus	Vanpool	Demand Response	Total
Rolling Stock	\$11,152	0	430,126	\$441,278
Facilities and Other	\$552,175	8,215	24,742	\$585,132
Total	\$563,327	8,215	454,868	\$1,026,410

Characteristics

Category	Motor Bus	Demand Response	Vanpool
Operating Expense	\$3,941,753	\$903,682	\$188,953
Capital Funding	\$563,327	\$454,868	\$8,215
Annual Passenger Miles	9,568,980	972,243	6,710,825
Annual Vehicle Revenue Miles	1,301,883	298,540	449,581
Annual Unlinked Trips	3,524,947	161,979	157,113
Average Weekday Unlinked Trips	12,863	640	621
Annual Vehicle Revenue Hours	110,092	22,770	13,409
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	19	51
Average Fleet Age in Years	8.0	2.0	4.3
Vehicles Operated in Maximum Service	41	12	35
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	41%	58%	46%

Performance Measures

Category	Motor Bus	Demand Response	Vanpool
Service Efficiency	\$3.03	\$3.03	\$0.42
Operating Expense/Vehicle Revenue Mile	\$35.80	\$39.69	\$14.09
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.41	\$0.93	\$0.03
Operating Expense/Unlinked Passenger Mile	\$1.12	\$5.58	\$1.20
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	2.71	0.54	0.35
Unlinked Passenger Trips/Vehicle Revenue Mile	32.02	7.11	11.72
Unlinked Passenger Trips/Vehicle Revenue Hour			



* Joint expenses eliminated and allocated to individual modes.

Bismark-Bis-Man Transit

200 West Bowen Avenue
Bismark, ND 58504
(701)238-6817

Chief Executive Officer: Robin L. Werre,
Transit Coordinator
Section 15 ID Number 8019

Characteristics

Operating Expense	Demand Response	\$628,898
Capital Funding	\$170,727	
Annual Passenger Miles	467,036	
Annual Vehicle Revenue Miles	134,642	
Annual Unlinked Trips	457	
Average Weekday Unlinked Trips	44,881	
Annual Vehicle Revenue Hours	20	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	0.0	
Average Fleet Age in Years	2.0	
Vehicles Operated in Maximum Service	N/A	
Peak to Base Ratio	0%	
Percent Spares		

Performance Measures

Service Efficiency	\$1.35
Operating Expense/Vehicle Revenue Mile	\$14.01
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.35
Operating Expense/Passenger Mile	\$4.67
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	3.00
Unlinked Passenger Trips/Vehicle Revenue Hour	

Financial Information (System Wide)

Sources of Operating Funds Expended	\$0
Passenger Fares	143,335
Local Funds	41,951
State Funds	220,131
Federal Assistance	265,714
Other Funds	\$671,131
Total Operating Funds Expended	

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	628,898
Purchased Transportation	0
Other Expenses	\$628,898
Total Operating Expenses	

Sources of Capital Funds Expended	\$12,974
Local Funds	0
State Funds	157,753
Federal Assistance	\$170,727
Total Capital Funds Expended	

Uses of Capital Funds	Rolling Stock	Facilities and Other
Demand Response	\$166,227	\$4,500
Total	\$170,727	

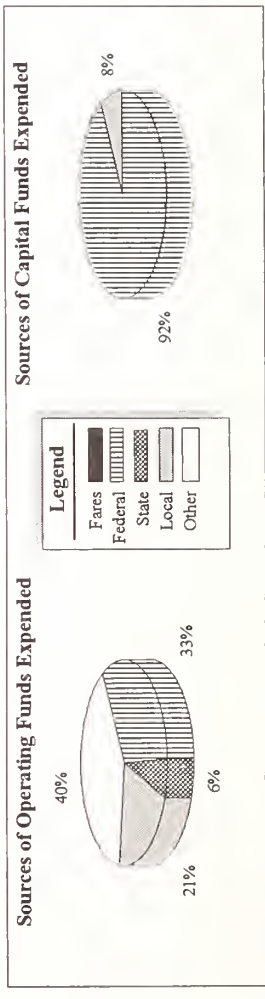
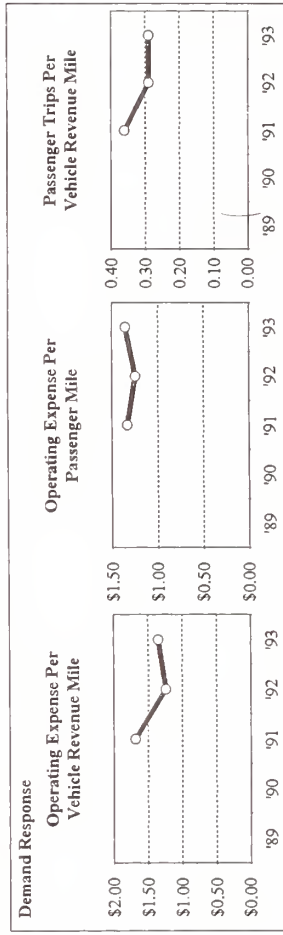
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bismarck, ND	37
Square Miles	66,476
Population	312
Population Ranking Out of 405 UZAs	

Service Area Statistics	112
Square Miles	75,960
Population	
Service Consumption	467,036
Annual Passenger Miles	134,642
Annual Unlinked Trips	457
Average Weekday Unlinked Trips	161
Average Saturday Unlinked Trips	137
Average Sunday Unlinked Trips	

Service Supplied	467,036
Annual Vehicle Revenue Miles	44,881
Annual Vehicle Revenue Hours	20
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	0
Demand Response	20



Fargo Metropolitan Area Transit (MAT)

200 Third Street, North
Fargo, ND 58102
(701)241-1305

Chief Executive Officer: Mark Thelen,
Director of Finance
Section 15 ID Number: 8003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo-Moorhead, ND-MN	52
Square Miles	121,336
Population	190
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	15
Population	76,000
Service Consumption	
Annual Passenger Miles	1,946,823
Annual Unlinked Trips	547,037
Average Weekday Unlinked Trips	1,832
Average Saturday Unlinked Trips	1,327
Average Sunday Unlinked Trips	123

Service Supplied	
Annual Vehicle Revenue Miles	548,511
Annual Vehicle Revenue Hours	49,190
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	4
Total	14

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$207,597
Local Funds	408,430
State Funds	49,123
Federal Assistance	457,551
Other Funds	38,990
Total Operating Funds Expended	\$1,161,691

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$25,320
Materials & Supplies	154,668
Purchased Transportation	125,506
Other Expenses	889,150
Total Operating Expenses	\$1,194,644

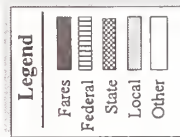
Sources of Capital Funds Expended	
Local Funds	\$48,662
State Funds	0
Federal Assistance	193,370
Total Capital Funds Expended	\$242,032

Uses of Capital Funds	
Motor Bus	\$187,998
Demand Response	20,358
Total	\$208,356

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$1,023,052
Capital Funding	\$221,674
Annual Passenger Miles	1,775,271
Annual Vehicle Revenue Miles	406,411
Annual Unlinked Trips	505,975
Average Weekday Unlinked Trips	1,694
Annual Vehicle Revenue Hours	37,984
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	9.7
Vehicles Operated in Maximum Service Peak to Base Ratio	10
Percent Spares	1.2
	40%

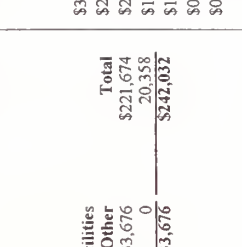
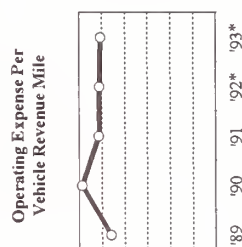
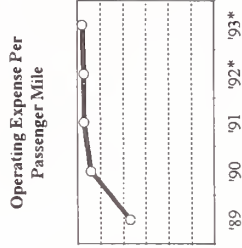
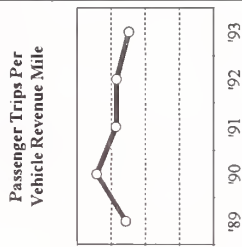
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.52
Operating Expense/Vehicle Revenue Hour	\$26.93
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.58
Operating Expense/Unlinked Passenger Trip	\$2.02
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.24
Unlinked Passenger Trips/Vehicle Revenue Hour	13.32

Demand Response	
Motor Bus	\$171,592
Capital Funding	\$20,358
Annual Passenger Miles	1,775,271
Annual Vehicle Revenue Miles	142,100
Annual Unlinked Trips	41,062
Average Weekday Unlinked Trips	138
Annual Vehicle Revenue Hours	11,206
Total Fleet	0.0
Average Fleet Age in Years	5
Vehicles Operated in Maximum Service Peak to Base Ratio	4
Percent Spares	N/A
	25%

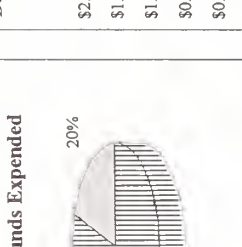
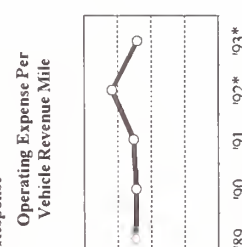
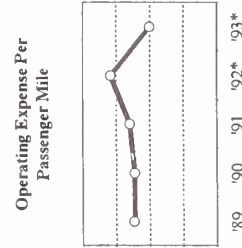
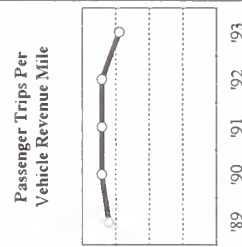
Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.50
Operating Expense Per Vehicle Revenue Hour	\$26.93
Operating Expense Per Passenger Hour	\$20.36
Operating Expense Per Vehicle Revenue Mile	\$0.60
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Vehicle Revenue Hour	\$0.40
Operating Expense Per Passenger Hour	\$0.30
Operating Expense Per Vehicle Revenue Mile	\$0.20
Operating Expense Per Passenger Mile	\$0.10
Operating Expense Per Vehicle Revenue Hour	\$0.10
Operating Expense Per Passenger Hour	\$0.00



Demand Response

Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.50
Operating Expense Per Vehicle Revenue Hour	\$15.00
Operating Expense Per Passenger Hour	\$10.00
Operating Expense Per Vehicle Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.40
Operating Expense Per Vehicle Revenue Hour	\$0.40
Operating Expense Per Passenger Hour	\$0.30
Operating Expense Per Vehicle Revenue Mile	\$0.10
Operating Expense Per Passenger Mile	\$0.00
Operating Expense Per Vehicle Revenue Hour	\$0.00
Operating Expense Per Passenger Hour	\$0.00



* Joint expenses eliminated and allocated to individual modes.

Grand Forks City Bus (City Bus)

P.O. Box 1518
Grand Forks, ND 58206-1518
(701)746-2590

Chief Executive Officer: Robert D. Ulland,
Transportation Finance Coordinator
Section 15 ID Number: 8008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Grand Forks, ND-MN
Square Miles 19
Population 58,103
Population Ranking Out of 405 UZAs 349

Service Area Statistics

Square Miles 14
Population 49,425

Service Consumption
Annual Passenger Miles 2,430,319
Annual Unlinked Trips 735,688
Average Weekday Unlinked Trips 2,508
Average Saturday Unlinked Trips 1,834
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 420,689
Annual Vehicle Revenue Hours 32,904
Total Fleet 27
Vehicles Operated in Maximum Service 21
Base Period Requirement 13

Vehicles Operated in Maximum Service

Motor Bus	12	Purchased Transportation	9
Demand Response	0		0
Total	12		9

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$181,492
Local Funds	409,719
State Funds	123,905
Federal Assistance	508,128
Other Funds	0
Total Operating Funds Expended	\$1,223,244

Summary of Operating Expenses

Salaries/Wages/Benefits	\$719,204
Materials & Supplies	114,675
Purchased Transportation	203,408
Other Expenses	155,826
Total Operating Expenses	\$1,193,113

Sources of Capital Funds Expended

Local Funds	\$8,410
State Funds	33,633
Federal Assistance	0
Total Capital Funds Expended	\$42,043

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$42,043
Demand Response	\$0		0		0
Total	\$0		\$0		\$42,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended

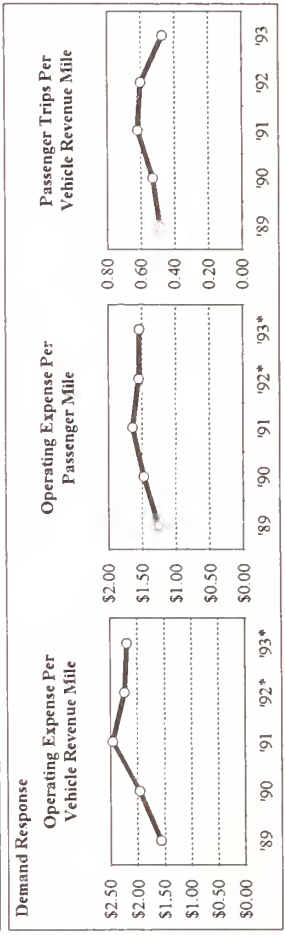
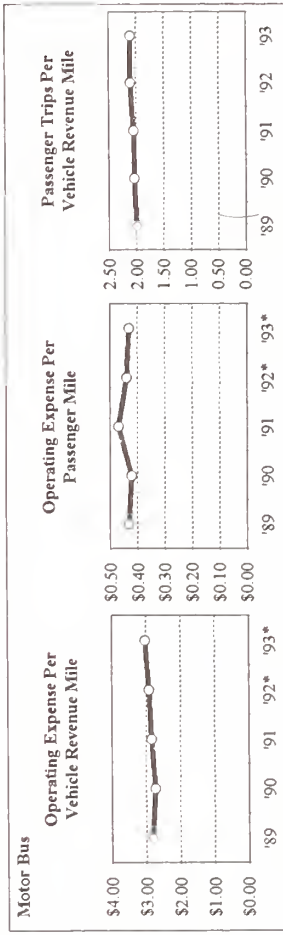


Characteristics

Operating Expense	\$989,705	Motor Bus	\$3.02
Capital Funding	\$42,043	Demand Response	\$21.37
Annual Passenger Miles	2,298,422		
Annual Vehicle Revenue Miles	327,798		
Annual Unlinked Trips	692,134		
Average Weekday Unlinked Trips	2,355		
Annual Vehicle Revenue Hours	9,519		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	15		
Average Fleet Age in Years	12.7		
Vehicles Operated in Maximum Service	12		
Peak to Base Ratio	9		
Percent Spares	N/A		
	25%		

Performance Measures

Service Efficiency	\$3.02	Operating Expense/Vehicle Revenue Mile	\$2.19
Operating Expense/Vehicle Revenue Hour	\$42.32	Operating Expense/Unlinked Passenger Trip	\$1.54
Cost Effectiveness	\$0.43	Operating Expense/Vehicle Revenue Mile	\$4.67
Service Effectiveness	2.11	Unlinked Passenger Trips/Vehicle Revenue Hour	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	29.60		



* Joint expenses eliminated and allocated to individual modes.

Hamilton City Lines

20 High Street
Hamilton, OH 45011
(513)868-5927

Chief Executive Officer: Hal Shepard,
City Manager
Section 15 ID Number: 5018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hamilton, OH	53
Square Miles	118,315
Population	193
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	18
Population	61,368
Service Consumption	
Annual Passenger Miles	685,223
Annual Unlinked Trips	116,733
Average Weekday Unlinked Trips	456
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	244,016
Annual Vehicle Revenue Hours	24,576
Total Fleet	10
Vehicles Operated in Maximum Service Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	8
Demand Response	8

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$93,589
Local Funds	327,014
State Funds	197,252
Federal Assistance	527,292
Other Funds	3,023
Total Operating Funds Expended	\$1,148,172

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,148,632
Other Expenses	0
Total Operating Expenses	\$1,148,632

Sources of Capital Funds Expended	
Local Funds	\$8,448
State Funds	8,448
Federal Assistance	98,490
Total Capital Funds Expended	\$115,386

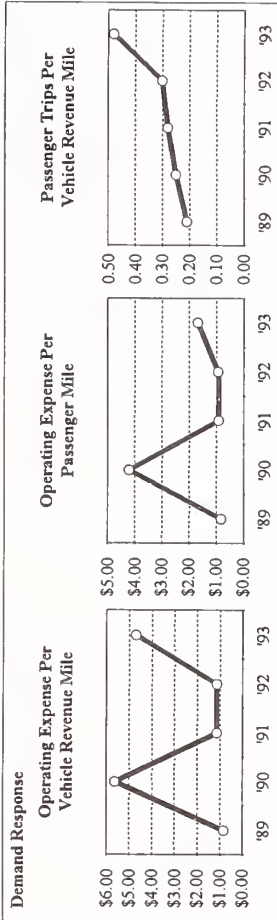
Uses of Capital Funds	
Demand Response	\$27,360
Facilities and Other	\$88,026
Rolling Stock	
Total	\$115,386

Characteristics

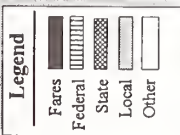
Operating Expense	\$1,148,632
Capital Funding	\$115,386
Annual Passenger Miles	685,223
Annual Vehicle Revenue Miles	244,016
Annual Unlinked Trips	116,733
Average Weekday Unlinked Trips	456
Annual Vehicle Revenue Hours	24,576
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.71
Operating Expense/Vehicle Revenue Hour	\$46.74
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.68
Operating Expense/Unlinked Passenger Trip	\$9.84
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	4.75



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Allen County Regional Transit Authority (ACRIA)

340 North Central Avenue
 Lima, OH 45801
 (419) 222-2792

Chief Executive Officer: John A. Roberts,
 President

Section 15 CD Number: 5099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lima, OH	
Square Miles	35
Population	68,621
Population Ranking Out of 425 UZAs	925

Service Area Statistics

Square Miles	17
Population	55,357
Service Consumption	
Annual Passenger Miles	240,131
Annual Unlinked Trips	126,504
Average Weekday Unlinked Trips	914
Average Sunday Unlinked Trips	510
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	294,521
Annual Vehicle Revenue Hours	24,814
Total Fleet	12
Vehicles Operated in Maximum Service Base Period Requirement	9

Vehicles Operated in Maximum Service

Motor Bus	7	0
Demand Response	2	0
Total	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$84,747
Local Funds	124,591
State Funds	134,215
Federal Assistance	541,183
Other Funds	13,245
Total Operating Funds Expended	\$763,379

Summary of Operating Expenses

Salaries/Wages/Benefits	\$415,266
Materials & Supplies	\$2,623
Purchased Transportation	0
Other Expenses	154,758
Total Operating Expenses	\$682,647

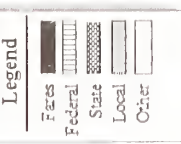
Sources of Capital Funds Expended

Local Funds	\$93,955
State Funds	91,855
Federal Assistance	524,950
Total Capital Funds Expended	\$940,750

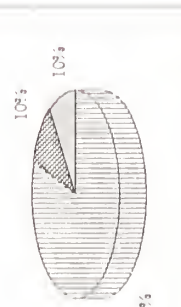
Uses of Capital Funds

Motor Bus	\$21,900
Demand Response	0
Total	\$21,900
Rolling Stock	\$918,850
Facilities and Other	\$21,900
Total	\$940,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



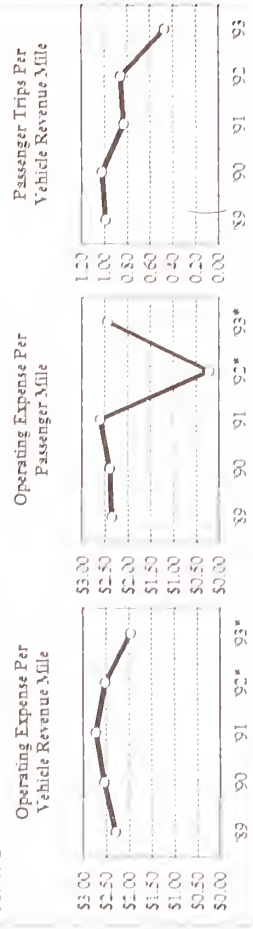
Characteristics

Operating Expense	\$311,508	Motor Bus	
Capital Expenditure	\$940,750	Demand Response	
Annual Passenger Miles	240,131		
Annual Vehicle Revenue Miles	294,521		
Annual Unlinked Trips	126,504		
Average Weekday Unlinked Trips	914		
Average Sunday Unlinked Trips	510		
Fixed Guideway/Directional Route Miles	20,235		
Total Fleet	12		
Average Fleet Age in Years	6.0		
Vehicles Operated in Maximum Service	9		
Peak to Base Ratio	N/A		
Fleet/Spares	43/1		

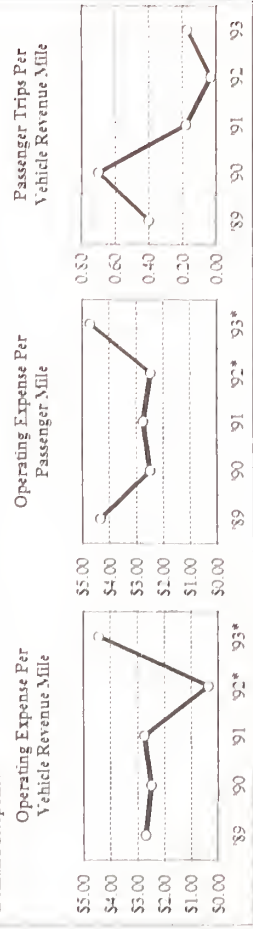
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.95	\$4.43
Operating Expense/Passenger Mile	\$25.27	\$53.87
Cost Effectiveness		
Operating Expense/Passenger Mile	\$2.43	\$4.70
Operating Expense/Unlinked Passenger Trip	\$4.15	\$8.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	0.47	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	6.09	1.16

Motor Bus



Demand Response



* Last expense eliminated and allocated to individual modes

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-5684

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer

Section 15 ID Number: 5090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Mansfield, OH	
Square Miles	53
Population	76,521
Population Ranking Out of 405 UZAs	277

Service Area Statistics	
Square Miles	22
Population	78,948
Service Consumption	
Annual Passenger Miles	952,985
Annual Unlinked Trips	356,850
Average Weekday Unlinked Trips	1,233
Average Saturday Unlinked Trips	813
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	286,542
Annual Vehicle Revenue Hours	25,417
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	14

Vehicles Operated in Maximum Service		
Operated	0	Purchased Transportation
Directly	0	8
Indirectly	0	6
Total	0	14

Financial Information (System Wide)

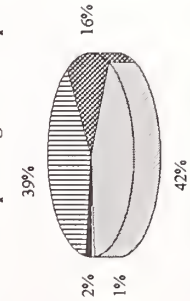
Sources of Operating Funds Expended	
Passenger Fares	\$17,569
Local Funds	447,988
State Funds	164,273
Federal Assistance	415,050
Other Funds	13,941
Total Operating Funds Expended	\$1,058,821

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,058,821
Other Expenses	0
Total Operating Expenses	\$1,058,821

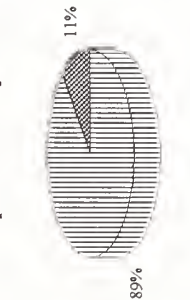
Sources of Capital Funds Expended	
Local Funds	\$398
State Funds	126,399
Federal Assistance	1,036,194
Total Capital Funds Expended	\$1,162,991

Uses of Capital Funds		
Motor Bus	\$0	Rolling Stock
Demand Response	0	\$1,162,991
Total	\$0	\$1,162,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

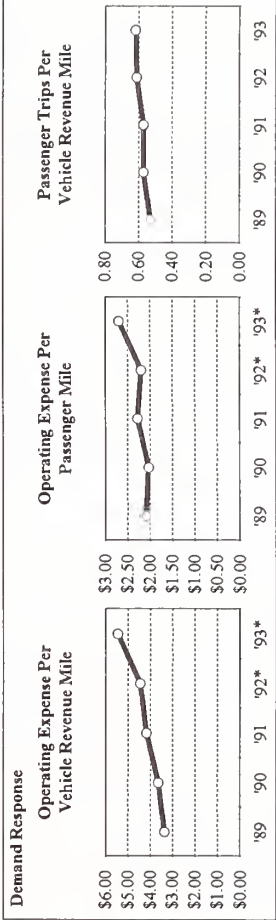
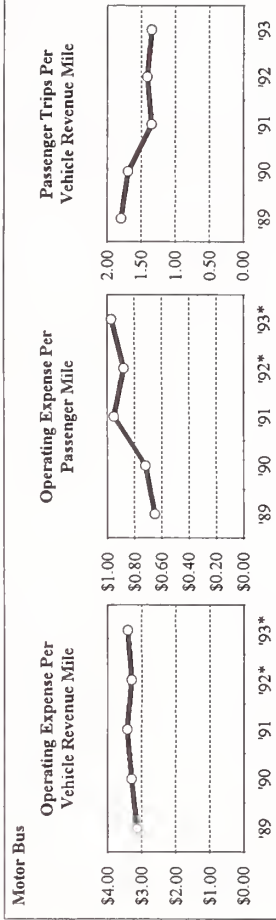
Operating Expense	\$841,788	Motor Bus	\$841,788
Capital Funding	\$1,162,991	Annual Passenger Miles	952,985
Annual Vehicle Revenue Miles	286,542	Annual Unlinked Trips	356,850
Annual Unlinked Trips	356,850	Annual Vehicle Revenue Hours	25,417
Average Weekday Unlinked Trips	1,233	Fixed Guideway Directional Route Miles	0.0
Average Saturday Unlinked Trips	813	Total Fleet	19
Average Sunday Unlinked Trips	0	Average Fleet Age in Years	5.8
Peak to Base Ratio	N/A	Vehicles Operated in Maximum Service Base Period Requirement	14
Percent Spares	38%	Percent Spares	38%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.41
Operating Expense/Vehicle Revenue Hour	\$40.99

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.97
Operating Expense/Unlinked Passenger Trip	\$2.53

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35
Unlinked Passenger Trips/Vehicle Revenue Hour	16.18



* Joint expenses eliminated and allocated to individual modes.

City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7836

Chief Executive Officer: Preston M. Combs,
Director of Public Works
Section 15 ID Number: 5019

Characteristics

Operating Expense	Motor	
Capital Funding	Bus	
Annual Passenger Miles		\$532,804
Annual Vehicle Revenue Miles		\$2,827
Annual Unlinked Trips		766,490
Average Weekday Unlinked Trips		203,887
Average Vehicle Revenue Hours		219,276
Fixed Guideway/Directional Route Miles		761
Total Fleet		13,920
Average Fleet Age in Years		0.0
Vehicles Operated in Maximum Service		6
Peak to Base Ratio		3.0
Percent Spares		4
		N/A
		50%

Performance Measures

Service Efficiency	\$2.61
Operating Expense/Vehicle Revenue Mile	\$38.28
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.70
Operating Expense/Passenger Mile	\$2.43
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.08
Unlinked Passenger Trips/Vehicle Revenue Mile	15.75
Unlinked Passenger Trips/Vehicle Revenue Hour	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$75,860
Local Funds	209,827
State Funds	94,505
Federal Assistance	228,472
Other Funds	2,662
Total Operating Funds Expended	\$611,326

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$399,191
Materials & Supplies	86,672
Purchased Transportation	0
Other Expenses	46,941
Total Operating Expenses	\$532,804

Sources of Capital Funds Expended	
Local Funds	\$566
State Funds	0
Federal Assistance	2,261
Total Capital Funds Expended	\$2,827

Uses of Capital Funds

Motor Bus	Rolling Stock	Facilities and Other
	\$0	\$2,827
Total		\$2,827

General Information (System Wide)

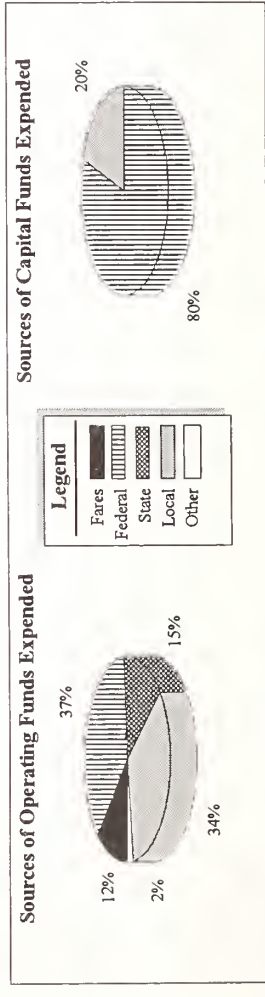
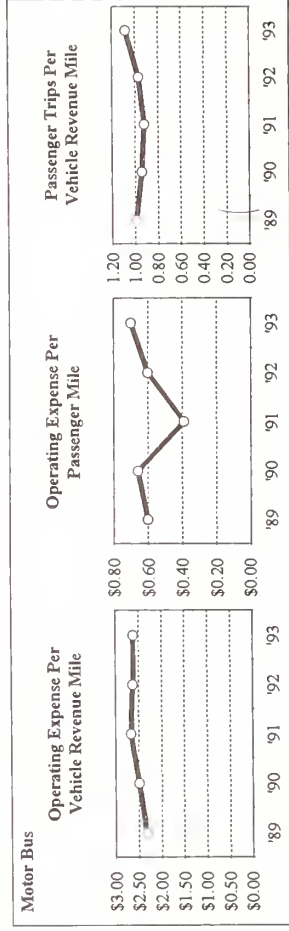
Urbanized Area (UZA) Statistics - 1990 Census Middletown, OH	
Square Miles	67
Population	98,822
Population Ranking Out of 405 UZAs	227

Service Area Statistics	
Square Miles	20
Population	45,991
Service Consumption	
Annual Passenger Miles	766,490
Annual Unlinked Trips	219,276
Average Weekday Unlinked Trips	761
Average Saturday Unlinked Trips	475
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	203,887
Annual Vehicle Revenue Hours	13,920
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

Motor Bus	Directly Operated	Purchased Transportation
	4	0



City of Newark Transit Operations

40 West Main Street
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare,
Mayor
Section 15 ID Number: 5138

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Newark, OH
Square Miles 29
Population 54,063
Population Ranking Out of 405 UZAs 375

Service Area Statistics
Square Miles 50,800
Population 26

Service Consumption
Annual Passenger Miles 868,877
Annual Unlinked Trips 242,703
Average Weekday Unlinked Trips 765
Average Saturday Unlinked Trips 522
Average Sunday Unlinked Trips 305

Service Supplied
Annual Vehicle Revenue Miles 906,211
Annual Vehicle Revenue Hours 59,265
Total Fleet 28
Vehicles Operated in Maximum Service 28
Base Period Requirement 28

Vehicles Operated in Maximum Service
Directly Operated 0
Purchased Transportation 28
Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$299,029
Local Funds 12,000
State Funds 193,997
Federal Assistance 201,489
Other Funds 0
Total Operating Funds Expended \$706,515

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 702,006
Other Expenses 0
Total Operating Expenses \$702,006

Sources of Capital Funds Expended
Local Funds \$2,525
State Funds 2,526
Federal Assistance 20,205
Total Capital Funds Expended \$25,256

Uses of Capital Funds
Rolling Stock \$25,256
Facilities and Other \$0
Demand Response 0

Characteristics

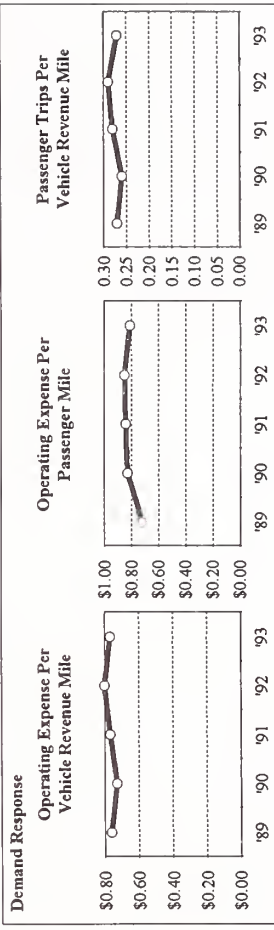
Operating Expense \$702,006
Capital Funding \$25,256
Annual Passenger Miles 868,877
Annual Vehicle Revenue Miles 906,211
Annual Vehicle Revenue Hours 59,265
Average Weekday Unlinked Trips 765
Annual Vehicle Revenue Hours 28
Fixed Guideway Directional Route Miles 0.0
Total Fleet 28
Average Fleet Age in Years 2.1
Vehicles Operated in Maximum Service 28
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

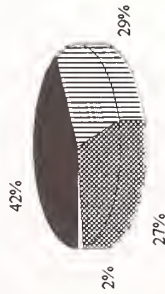
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$0.77
Operating Expense/Passenger Mile \$11.85

Cost Effectiveness
Operating Expense/Passenger Mile \$0.81
Operating Expense/Unlinked Passenger Trip \$2.89

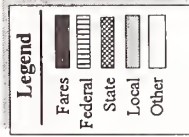
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.27
Unlinked Passenger Trips/Vehicle Revenue Hour 4.10



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(513)328-7228

Chief Executive Officer: William E. George,
President
Section 15 ID Number: 5020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, OH	36
Square Miles	88,649
Population	246
Population Ranking Out of 405 UZAs	

Service Area Statistics	20
Square Miles	70,487
Population	

Service Consumption	716,486
Annual Passenger Miles	437,198
Annual Unlinked Trips	1,932
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	274,241
Annual Vehicle Revenue Miles	19,883
Annual Vehicle Revenue Hours	14
Total Fleet	13
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service		
Directly Operated	11	Purchased Transportation
Motor Bus	0	
Demand Response	0	
Total	11	2

Financial Information (System Wide)

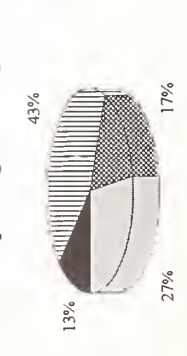
Sources of Operating Funds Expended	
Passenger Fares	\$133,362
Local Funds	265,874
State Funds	165,020
Federal Assistance	430,894
Other Funds	0
Total Operating Funds Expended	\$995,150

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$514,066
Materials & Supplies	105,301
Purchased Transportation	138,121
Other Expenses	237,662
Total Operating Expenses	\$995,150

Sources of Capital Funds Expended	
Local Funds	\$11,126
State Funds	11,126
Federal Assistance	89,008
Total Capital Funds Expended	\$111,260

Uses of Capital Funds		
Motor Bus	\$68,141	Rolling Stock
Demand Response	0	Facilities and Other
Total	\$68,141	\$43,119

Sources of Operating Funds Expended



Sources of Capital Funds Expended



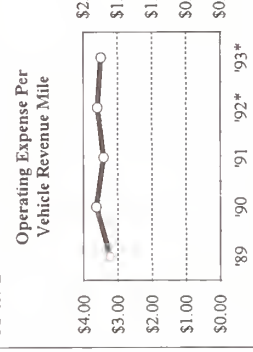
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$857,029	\$138,121
Annual Passenger Miles	\$111,260	\$0
Annual Vehicle Revenue Miles	685,630	30,856
Annual Unlinked Trips	246,169	28,072
Average Weekday Unlinked Trips	428,382	8,816
Annual Vehicle Revenue Hours	1,894	38
Fixed Guideway/Directional Route Miles	15,939	3,944
Total Fleet	0.0	0.0
Average Fleet Age in Years	12	2
Vehicles Operated in Maximum Service	7.8	1.0
Peak to Base Ratio	11	2
Percent Spares	N/A	N/A
	9%	0%

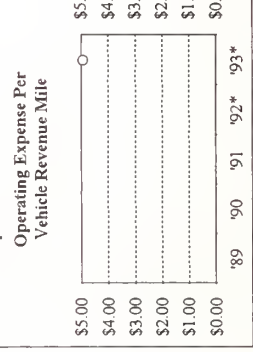
Performance Measures

Service Efficiency	\$3.48	\$4.92
Operating Expense/Vehicle Revenue Mile	\$53.77	\$35.02
Cost Effectiveness	\$1.25	\$4.48
Operating Expense/Passenger Mile	\$2.00	\$15.67
Service Effectiveness	1.74	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	26.88	2.24

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Stuebenville-Steel Valley Transit Corporation (SVTC)

P.O. Box 1177
Stuebenville, OH 43952
(614)282-6145

Chief Executive Officer: Walter C. Johnson,
Transit Manager
Section 15 ID Number: 5142

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	47
Stuebenville-Weirton, OH--WV--PA	
Square Miles	69,118
Population	302
Population Ranking Out of 405 UZA's	

Service Area Statistics	9
Square Miles	68,726
Population	

Service Consumption	609,070
Annual Passenger Miles	149,452
Annual Unlinked Trips	541
Average Weekday Unlinked Trips	183
Average Sunday Unlinked Trips	0

Service Supplied	147,540
Annual Vehicle Revenue Miles	9,630
Annual Vehicle Revenue Hours	
Total Fleet	8
Vehicles Operated in Maximum Service Base Period Requirement	4

Vehicles Operated in Maximum Service	4
Directly Operated	4
Purchased Transportation	0
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds Expended	\$82,316
Passenger Fares	95,000
Local Funds	72,991
State Funds	173,225
Federal Assistance	13,182
Other Funds	
Total Operating Funds Expended	\$436,714

Summary of Operating Expenses	\$275,283
Salaries/Wages/Benefits	47,821
Materials & Supplies	0
Purchased Transportation	93,180
Other Expenses	
Total Operating Expenses	\$416,284

Sources of Capital Funds Expended	\$0
Local Funds	0
State Funds	0
Federal Assistance	
Total Capital Funds Expended	\$0

Uses of Capital Funds	Rolling Stock \$0
Motor Bus	Facilities and Other \$0
Total	\$0

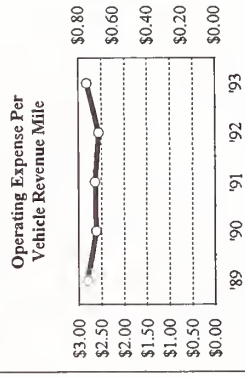
Characteristics

Operating Expense	Motor	\$416,284
Capital Funding	Bus	\$0
Annual Passenger Miles		609,070
Annual Vehicle Revenue Miles		147,540
Annual Unlinked Trips		149,452
Average Weekday Unlinked Trips		541
Annual Vehicle Revenue Hours		9,630
Fixed Guideway Directional Route Miles		0.0
Total Fleet		8
Average Fleet Age in Years		8.5
Vehicles Operated in Maximum Service		4
Peak to Base Ratio		0.8
Percent Spares		100%

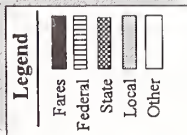
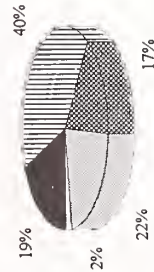
Performance Measures

Service Efficiency	\$2.82
Operating Expense/Vehicle Revenue Mile	\$43.23
Operating Expense/Unlinked Passenger Trip	
Cost Effectiveness	\$0.68
Operating Expense/Passenger Mile	\$2.79
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.01
Unlinked Passenger Trips/Vehicle Revenue Mile	15.52
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Sources of Operating Funds Expended



Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loohey,
General Manager
Section 15 ID Number: 0007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	108
Eugene-Springfield, OR	201,400
Square Miles	65
Population	189,192
Population Ranking Out of 405 UZAs	131

Service Area Statistics

Square Miles	108
Population	201,400
Annual Passenger Miles	29,239,560
Annual Unlinked Trips	6,723,179
Average Weekday Unlinked Trips	22,713
Average Saturday Unlinked Trips	11,282
Average Sunday Unlinked Trips	5,325

Service Supplied	3,488,655
Annual Vehicle Revenue Miles	252,341
Annual Vehicle Revenue Hours	92
Total Fleet	77
Vehicles Operated in Maximum Service	65
Base Period Requirement	

Vehicles Operated in Maximum Service

Motor Bus	65	0
Demand Response	0	12
Total	65	12

Financial Information (System Wide)

Sources of Operating Funds Expended	\$2,359,936
Passenger Fares	8,895,338
Local Funds	1,305,927
State Funds	1,012,874
Federal Assistance	487,827
Other Funds	
Total Operating Funds Expended	\$14,061,902

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,746,076
Materials & Supplies	1,426,991
Purchased Transportation	822,637
Other Expenses	1,081,086
Total Operating Expenses	\$12,076,790

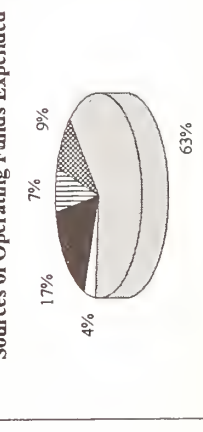
Sources of Capital Funds Expended

Local Funds	\$107,521
State Funds	46,301
Federal Assistance	367,432
Total Capital Funds Expended	\$521,254

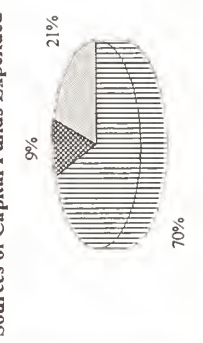
Uses of Capital Funds

Motor Bus	\$33,101	\$488,153
Demand Response	0	0
Total	\$33,101	\$488,153

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$11,254,153	Motor Bus	\$3.57
Capital Funding	\$521,254	Bus	\$49.55
Annual Passenger Miles	28,782,212		
Annual Vehicle Revenue Miles	3,149,016		
Annual Unlinked Trips	6,643,940		
Average Weekday Unlinked Trips	22,410		
Annual Vehicle Revenue Hours	227,118		
Fixed Guideway Directional Route Miles	0.0		
Total Fleet	78		
Average Fleet Age in Years	7.8		
Vehicles Operated in Maximum Service	65		
Peak to Base Ratio	1.2		
Percent Spares	20%		

Performance Measures

Service Efficiency	\$3.57
Operating Expense/Vehicle Revenue Mile	\$32.61
Operating Expense/Vehicle Revenue Hour	

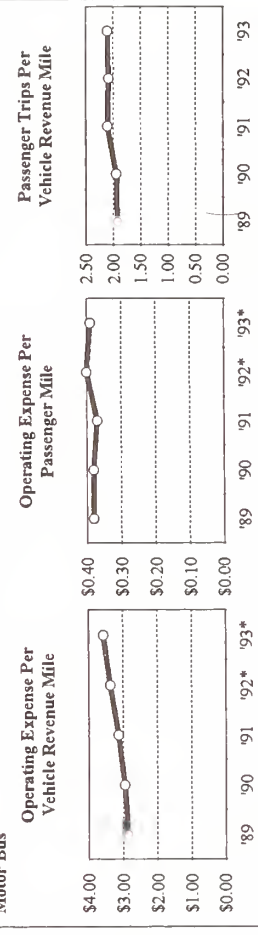
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$1.69

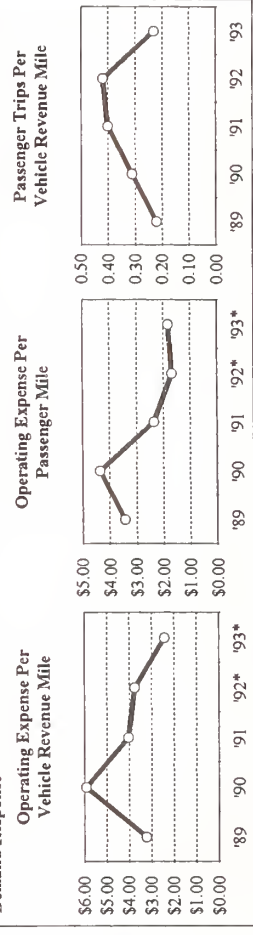
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.11
Unlinked Passenger Trips/Vehicle Revenue Hour	29.25

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Chief Executive Officer: Mike Borwick,
General Manager

Section 15 ID Number: 0034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZAs	309

Service Area Statistics	
Square Miles	159
Population	109,449

Service Consumption	
Annual Passenger Miles	3,049,724
Annual Unlinked Trips	702,326
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	1,599
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	628,172
Annual Vehicle Revenue Hours	35,511
Total Fleet	40
Vehicles Operated in Maximum Service Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	0
Demand Response	5
Total	15

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$416,070
Local Funds	1,336,014
State Funds	180,792
Federal Assistance	501,221
Other Funds	64,054
Total Operating Funds Expended	\$2,498,151

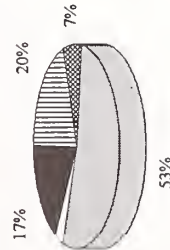
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,403,715
Materials & Supplies	242,498
Purchased Transportation	17,449
Other Expenses	323,157
Total Operating Expenses	\$1,986,819

Sources of Capital Funds Expended	
Local Funds	\$18,499
State Funds	0
Federal Assistance	73,994
Total Capital Funds Expended	\$92,493

Uses of Capital Funds

Motor Bus		Facilities and Other	
Rolling Stock	\$46,386	0	\$44,107
Demand Response	0	0	0
Total	\$46,386	\$44,107	\$90,493

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

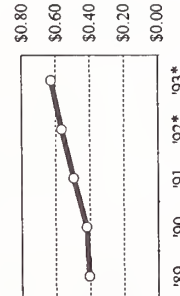
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,959,030	\$27,789
Annual Passenger Miles	\$92,493	\$0
Annual Vehicle Revenue Miles	3,046,230	3,494
Annual Unlinked Trips	626,076	2,096
Average Weekday Unlinked Trips	699,312	3,014
Annual Vehicle Revenue Hours	2,427	22
Fixed Guideway Directional Route Miles	33,374	137
Total Fleet	0.0	0.0
Average Fleet Age in Years	25	15
Vehicles Operated in Maximum Service	16.7	93.0
Peak to Base Ratio	15	5
Percent Spares	1.0	N/A
	67%	200%

Performance Measures

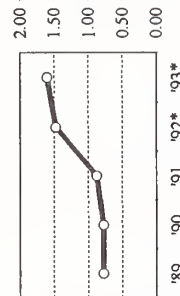
Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.13	\$13.26
Operating Expense/Vehicle Revenue Hour	\$55.38	\$202.84
Cost Effectiveness	\$0.64	\$7.95
Operating Expense/Unlinked Passenger Trip	\$2.80	\$9.22
Service Effectiveness	1.12	1.44
Unlinked Passenger Trips/Vehicle Revenue Mile	19.77	22.00

Motor Bus

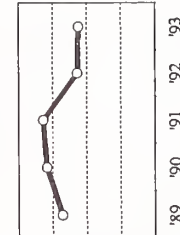
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

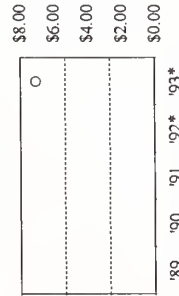


Passenger Trips Per Vehicle Revenue Mile

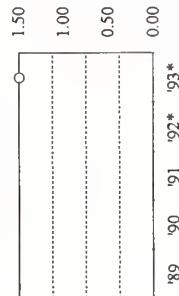


Demand Response

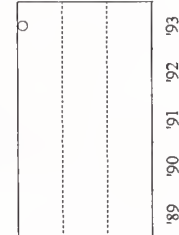
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97303
(503)588-2885

Chief Executive Officer Gregory E. Cook,
General Manager
Section 15 ID Number: 0025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Salem, OR	57
Square Miles	157,079
Population	158
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	70
Population	160,000
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	3,129,967
Average Weekday Unlinked Trips	11,152
Average Saturday Unlinked Trips	5,074
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,684,657
Annual Vehicle Revenue Hours	121,537
Total Fleet	50
Vehicles Operated in Maximum Service	44
Base Period Requirement	29

Vehicles Operated in Maximum Service

Motor Bus	44	Purchased Transportation	0
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Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$829,081
Local Funds	3,025,320
State Funds	1,298,362
Federal Assistance	837,433
Other Funds	0
Total Operating Funds Expended	\$5,990,196

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,554,079
Materials & Supplies	664,939
Purchased Transportation	0
Other Expenses	771,178
Total Operating Expenses	\$5,990,196

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Uses of Capital Funds

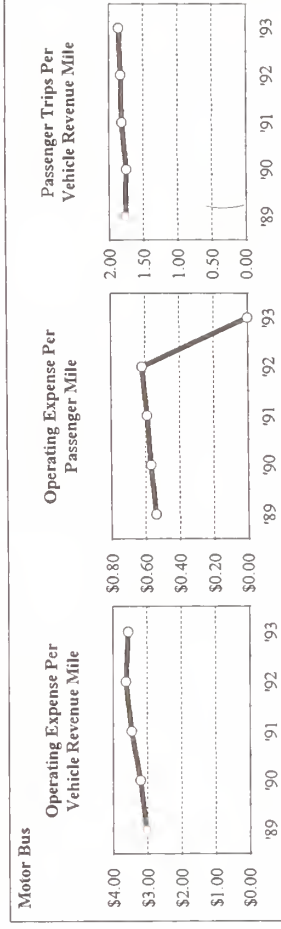
Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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Characteristics

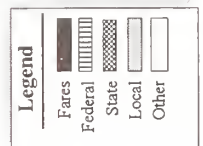
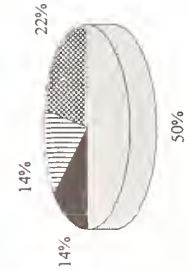
Operating Expense	Motor	Bus
Capital Funding	\$5,990,196	\$0
Annual Passenger Miles	0 /W	
Annual Vehicle Revenue Miles	1,684,657	
Annual Unlinked Trips	3,129,967	
Average Weekday Unlinked Trips	11,152	
Annual Vehicle Revenue Hours	121,537	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	50	
Average Fleet Age in Years	8.8	
Vehicles Operated in Maximum Service	44	
Peak to Base Ratio	1.5	
Percent Spares	14%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.56
Operating Expense/Vehicle Revenue Hour	\$49.29
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$1.91
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.86
Unlinked Passenger Trips/Vehicle Revenue Hour	25.75



Sources of Operating Funds Expended



Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry,
General Manager

Section 15 ID Number: 3011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Altoona, PA	30
Square Miles	76,551
Population	276
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	69,608
Population	25
Service Consumption	
Annual Passenger Miles	2,826,608
Annual Unlinked Trips	869,352
Average Weekday Unlinked Trips	3,025
Average Saturday Unlinked Trips	1,862
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	558,580
Annual Vehicle Revenue Hours	40,950
Total Fleet	55
Vehicles Operated in Maximum Service Base Period Requirement	39
	23

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	0
Motor Bus	0
Demand Response	15
Total	15

Financial Information (System Wide)

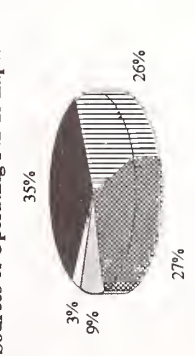
Sources of Operating Funds Expended	
Passenger Fares	\$771,034
Local Funds	196,054
State Funds	578,513
Federal Assistance	573,064
Other Funds	58,589
Total Operating Funds Expended	\$2,177,254

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,598,303
Materials & Supplies	198,050
Purchased Transportation	57,581
Other Expenses	314,648
Total Operating Expenses	\$2,168,582

Sources of Capital Funds Expended	
Local Funds	\$76,227
State Funds	383,505
Federal Assistance	1,742,819
Total Capital Funds Expended	\$2,202,551

Uses of Capital Funds	
Motor Bus	\$189,766
Demand Response	0
Total	\$189,766

Sources of Operating Funds Expended



Sources of Capital Funds Expended

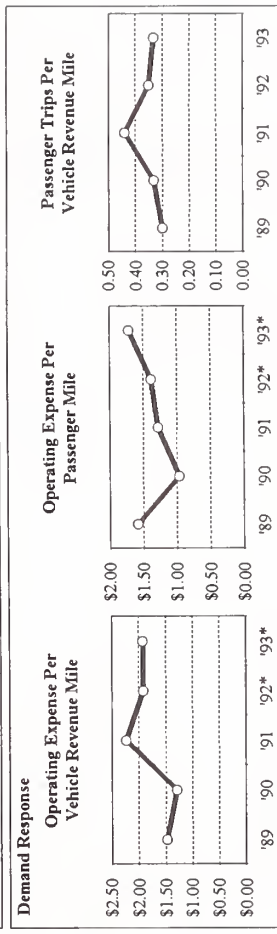
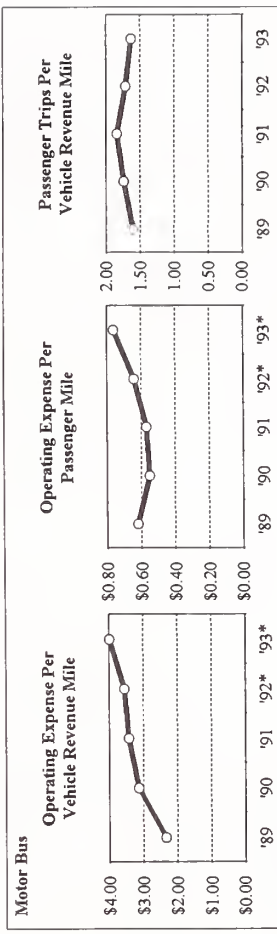


Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,111,001	\$57,581
Capital Funding	\$2,202,551	\$0
Annual Passenger Miles	2,792,893	33,715
Annual Vehicle Revenue Miles	528,535	30,045
Annual Unlinked Trips	859,332	10,020
Average Weekday Unlinked Trips	2,991	34
Annual Vehicle Revenue Hours	38,865	2,085
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	29	26
Average Fleet Age in Years	14.2	4.8
Vehicles Operated in Maximum Service	24	15
Peak to Base Ratio	2.2	N/A
Percent Spares	21%	73%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.99	\$1.92
Operating Expense/Vehicle Revenue Hour	\$54.32	\$27.62
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.76	\$1.71
Operating Expense/Unlinked Passenger Trip	\$2.46	\$5.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.63	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	22.11	4.81



* Joint expenses eliminated and allocated to individual modes.

Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski, M.D.,
Chairman
Section 15 ID Number: 3013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Square Miles	58
Population	177,668
Population Ranking Out of 405 UZAs	143

Service Area Statistics	
Square Miles	80
Population	187,814

Service Consumption	
Annual Passenger Miles	12,609,678
Annual Unlinked Trips	4,010,200
Average Weekday Unlinked Trips	13,929
Average Saturday Unlinked Trips	6,912
Average Sunday Unlinked Trips	1,802

Service Supplied	
Annual Vehicle Revenue Miles	1,583,218
Annual Vehicle Revenue Hours	128,915
Total Fleet	86
Vehicles Operated in Maximum Service Base Period Requirement	76
	44

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
Motor Bus	0
Demand Response	24
Total	24

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$2,002,459
Local Funds	947,701
State Funds	1,653,073
Federal Assistance	1,021,840
Other Funds	255,987
Total Operating Funds Expended	\$5,881,060

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,545,612
Materials & Supplies	730,476
Purchased Transportation	75,558
Other Expenses	529,415
Total Operating Expenses	\$5,881,061

Sources of Capital Funds Expended	
Local Funds	\$30,172
State Funds	209,426
Federal Assistance	121,216
Total Capital Funds Expended	\$360,814

Uses of Capital Funds

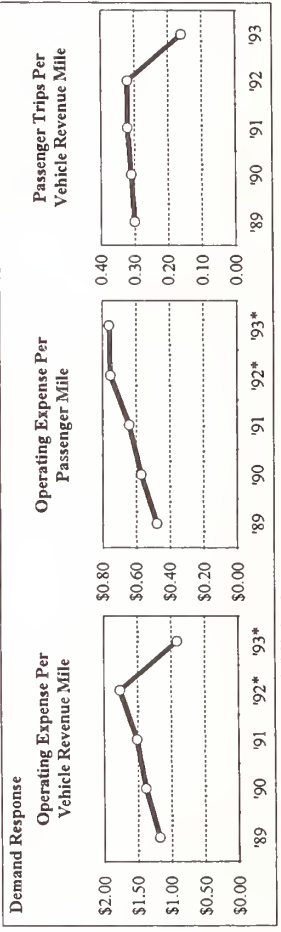
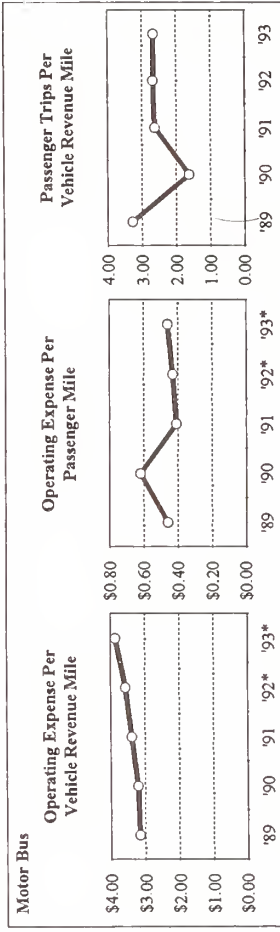
Motor Bus	\$198,722	Rolling Stock	\$162,092	Facilities and Other	0	Total	\$360,814
Demand Response	0		0		0		
Total	\$198,722		\$162,092		0		

Characteristics

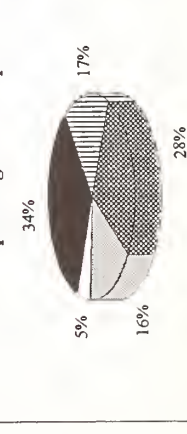
	Motor Bus	Demand Response
Operating Expense	\$5,805,503	\$75,558
Capital Funding	\$360,814	\$0
Annual Passenger Miles	12,509,790	99,888
Annual Vehicle Revenue Miles	1,500,411	82,807
Annual Unlinked Trips	3,996,738	13,462
Average Weekday Unlinked Trips	13,879	50
Annual Vehicle Revenue Hours	124,514	4,401
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	62	24
Average Fleet Age in Years	9.2	2.0
Vehicles Operated in Maximum Service	52	24
Peak to Base Ratio	2.2	N/A
Percent Spares	19%	0%

Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$3.87	\$0.91
Operating Expense/Vehicle Revenue Mile	\$46.63	\$17.17
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.46	\$0.76
Operating Expense/Passenger Mile	\$1.45	\$5.61
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.66	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	32.10	3.06



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: William J. Gasior,
Acting General Manager
Section 15 ID Number: 3012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnstown, PA	36
Square Miles	77,841
Population	273
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	94
Population	92,440
Service Consumption	
Annual Passenger Miles	6,161,626
Annual Unlinked Trips	1,741,119
Average Weekday Unlinked Trips	5,194
Average Saturday Unlinked Trips	7,478
Average Sunday Unlinked Trips	557

Service Supplied	
Annual Vehicle Revenue Miles	848,579
Annual Vehicle Revenue Hours	77,664
Total Fleet	29
Vehicles Operated in Maximum Service Base Period Requirement	23

Vehicles Operated in Maximum Service	
Operated Directly	21
Transportation Purchased	2
Total	23

Financial Information (System Wide)

Sources of Operating Funds Expended	
Local Funds	\$791,918
State Funds	383,158
Federal Assistance	1,772,625
Other Funds	437,159
Total Operating Funds Expended	\$3,666,297

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,489,091
Materials & Supplies	549,485
Purchased Transportation	0
Other Expenses	555,212
Total Operating Expenses	\$3,593,788

Sources of Capital Funds Expended	
Local Funds	\$15,888
State Funds	31,418
Federal Assistance	398,069
Total Capital Funds Expended	\$445,375

Uses of Capital Funds	
Motor Bus	\$6,434
Inclined Plane	0
Total	\$6,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended

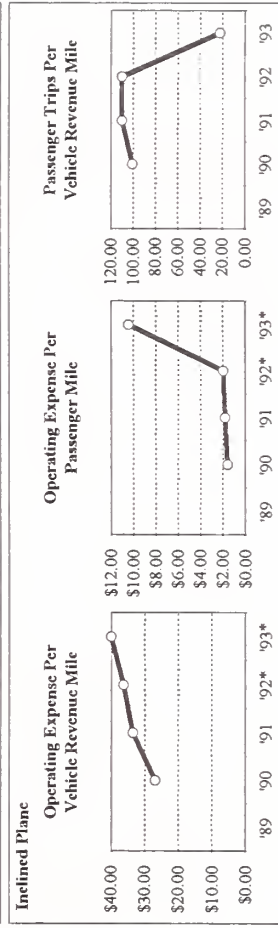
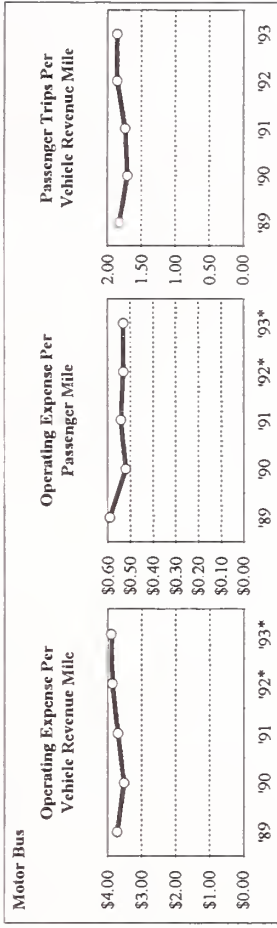


Characteristics

	Motor Bus	Inclined Plane
Operating Expense	\$3,272,740	\$321,048
Capital Funding	\$254,746	\$190,629
Annual Passenger Miles	6,130,952	30,674
Annual Vehicle Revenue Miles	840,539	8,040
Annual Unlinked Trips	1,560,681	180,438
Average Weekday Unlinked Trips	4,773	421
Annual Vehicle Revenue Hours	71,902	5,762
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	27	2
Average Fleet Age in Years	11.4	9.0
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.1	1.0
Percent Spares	29%	0%

Performance Measures

Service Efficiency	Motor Bus	Inclined Plane
Operating Expense/Vehicle Revenue Mile	\$3.89	\$39.93
Operating Expense/Vehicle Revenue Hour	\$45.52	\$55.72
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.53	\$10.47
Operating Expense/Unlinked Passenger Trip	\$2.10	\$1.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.86	22.44
Unlinked Passenger Trips/Vehicle Revenue Hour	21.71	31.32



* Joint expenses eliminated and allocated to individual modes.

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-4246

Chief Executive Officer: James J. Luiz,
Executive Director
Section 15 ID Number: 3018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lancaster, PA	
Square Miles	87
Population	193,583
Population Ranking Out of 405 UZAs	128

Service Area Statistics	
Square Miles	952
Population	420,920
Service Consumption	
Annual Passenger Miles	10,899,015
Annual Unlinked Trips	2,519,779
Average Weekday Unlinked Trips	8,566
Average Saturday Unlinked Trips	5,236
Average Sunday Unlinked Trips	1,301

Service Supplied	
Annual Vehicle Revenue Miles	2,181,261
Annual Vehicle Revenue Hours	133,076
Total Fleet	109
Vehicles Operated in Maximum Service Base Period Requirement	102
	91

Vehicles Operated in Maximum Service	
Directly Operated	32
Purchased Transportation	0
Total	32
Motor Bus	70
Demand Response	0
Total	70

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,463,753
Local Funds	86,255
State Funds	2,151,691
Federal Assistance	1,176,362
Other Funds	150,412
Total Operating Funds Expended	\$5,028,473

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,821,084
Materials & Supplies	410,009
Purchased Transportation	1,517,188
Other Expenses	271,266
Total Operating Expenses	\$5,019,547

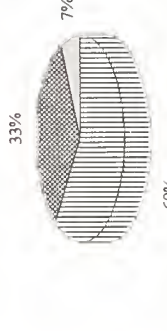
Sources of Capital Funds Expended	
Local Funds	\$28,012
State Funds	137,028
Federal Assistance	252,655
Total Capital Funds Expended	\$417,695

Uses of Capital Funds	
Motor Bus	\$119,541
Demand Response	118,257
Total	\$237,798
Facilities and Other	\$179,897
Total	\$417,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

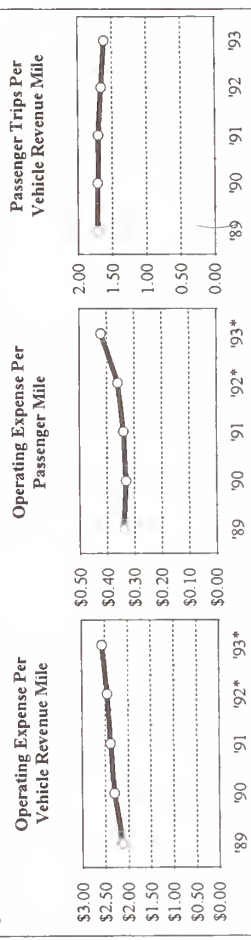
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$3,503,077	\$1,516,470
Annual Passenger Miles	\$299,438	\$118,257
Annual Vehicle Revenue Miles	8,269,862	2,629,153
Annual Unlinked Trips	1,369,586	811,675
Average Weekday Unlinked Trips	2,211,193	308,586
Annual Vehicle Revenue Hours	7,469	1,097
Fixed Guideway Directional Route Miles	91,999	41,077
Total Fleet	0.0	0.0
Average Fleet Age in Years	39	70
Vehicles Operated in Maximum Service Peak to Base Ratio	8.7	2.5
Percent Spares	32	70
	1.5	N/A
	22%	0%

Performance Measures

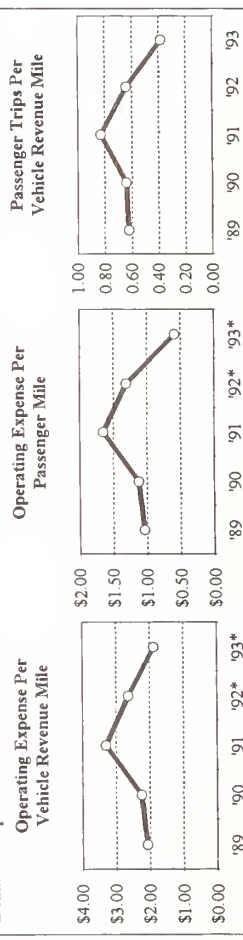
Service Efficiency	\$2.56	\$1.87
Operating Expense/Vehicle Revenue Mile	\$38.08	\$36.92
Operating Expense/Passenger Mile	\$0.42	\$0.58
Operating Expense/Unlinked Passenger Trip	\$1.58	\$4.91

Service Effectiveness	1.61	0.38
Unlinked Passenger Trips/Vehicle Revenue Mile	24.03	7.51
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Monessen-Mid Mon Valley Transit Authority (MMVTA)

401 Sixth Street
 Charlevoix, PA 15022
 (412)489-0880

Chief Executive Officer: David N. Lint,
 Executive Director

Section 15 ID Number: 3061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Monessen, PA	46
Square Miles	65,072
Population	317
Population Ranking Out of 405 UZAs	20
Other UZAs Served	

Service Area Statistics	
Square Miles	79
Population	131,432
Service Consumption	
Annual Passenger Miles	11,354,313
Annual Unlinked Trips	464,661
Average Weekday Unlinked Trips	1,619
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	293

Service Supplied	
Annual Vehicle Revenue Miles	664,686
Annual Vehicle Revenue Hours	54,705
Total Fleet	20
Vehicles Operated in Maximum Service Base Period Requirement	19

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	19
Motor Bus	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	24,805
State Funds	670,227
Federal Assistance	399,580
Other Funds	49,737
Total Operating Funds Expended	\$1,144,349

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,734,334
Other Expenses	0
Total Operating Expenses	\$1,734,334

Sources of Capital Funds Expended	
Local Funds	\$5,612
State Funds	88,610
Federal Assistance	0
Total Capital Funds Expended	\$94,222

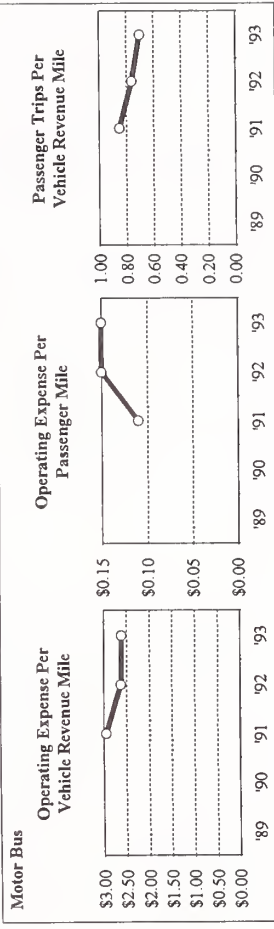
Uses of Capital Funds	
Rolling Stock	\$79,225
Facilities and Other	\$14,997
Total	\$94,222

Characteristics

Operating Expense	Motor	Bus
Capital Funding	\$1,734,334	\$94,222
Annual Passenger Miles	11,354,313	
Annual Vehicle Revenue Miles	664,686	
Annual Unlinked Trips	464,661	
Average Weekday Unlinked Trips	1,619	
Annual Vehicle Revenue Hours	54,705	
Fixed Guideway Directional Route Miles	4.3	
Total Fleet	20	
Average Fleet Age in Years	9.4	
Vehicles Operated in Maximum Service	19	
Peak to Base Ratio	1.2	
Percent Spares	5%	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.61
Operating Expense/Vehicle Revenue Hour	\$31.70
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.15
Operating Expense/Unlinked Passenger Trip	\$3.73
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.70
Unlinked Passenger Trips/Vehicle Revenue Hour	8.49



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North 11th Street
Reading, PA 19604
(215)921-0601

Chief Executive Officer: Dennis D. Louwerse,
Executive Director
Section 15 ID Number: 3024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Reading, PA	60
Square Miles	186,267
Population	135
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	52
Population	175,618
Service Consumption	
Annual Passenger Miles	10,419,670
Annual Unlinked Trips	3,687,495
Average Weekday Unlinked Trips	12,920
Average Saturday Unlinked Trips	6,874
Average Sunday Unlinked Trips	670

Service Supplied	
Annual Vehicle Revenue Miles	1,868,635
Annual Vehicle Revenue Hours	144,160
Total Fleet	131
Vehicles Operated in Maximum Service Base Period Requirement	80
	60

Vehicles Operated in Maximum Service	
Directly Operated	43
Purchased Transportation	24
Total	67

Financial Information (System Wide)

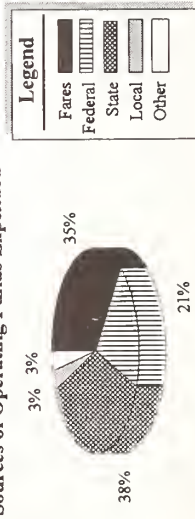
Sources of Operating Funds Expended	
Passenger Fares	\$2,272,103
Local Funds	190,715
State Funds	2,505,807
Federal Assistance	1,368,660
Other Funds	185,318
Total Operating Funds Expended	\$6,522,603

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,610,941
Materials & Supplies	767,127
Purchased Transportation	207,402
Other Expenses	584,611
Total Operating Expenses	\$6,170,081

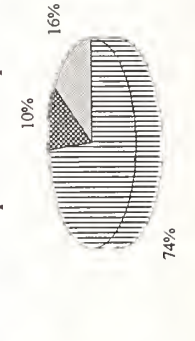
Sources of Capital Funds Expended	
Local Funds	\$109,402
State Funds	67,242
Federal Assistance	503,437
Total Capital Funds Expended	\$680,081

Uses of Capital Funds	
Motor Bus	\$69,735
Demand Response	0
Total	\$69,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

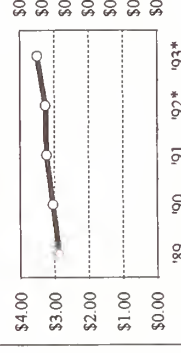
Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$4,724,582	\$1,445,499
Annual Vehicle Revenue Miles	\$680,081	\$0
Annual Unlinked Trips	9,049,182	1,370,488
Average Weekday Unlinked Trips	1,350,126	518,509
Annual Vehicle Revenue Hours	3,483,505	203,990
Fixed Guideway Directional Route Miles	12,147	773
Total Fleet	107,680	36,480
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	56	75
Peak to Base Ratio	4.2	6.3
Percent Spares	43	37
	1.9	N/A
	30%	103%

Performance Measures

Service Efficiency	\$2.79
Operating Expense/Vehicle Revenue Mile	\$3.50
Operating Expense/Vehicle Revenue Hour	\$43.88
Cost Effectiveness	\$0.52
Operating Expense/Passenger Mile	\$1.36
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58
Unlinked Passenger Trips/Vehicle Revenue Hour	32.35

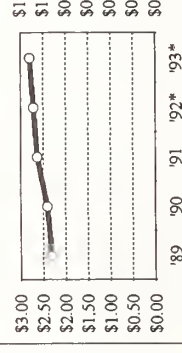
Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$3.50
Operating Expense Per Passenger Mile	\$43.88
Operating Expense Per Vehicle Revenue Hour	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.36



Demand Response

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Vehicle Revenue Hour	\$0.50
Operating Expense/Unlinked Passenger Trip	\$1.36



* Joint expenses eliminated and allocated to individual modes.

State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
State College, PA 16801
(814)238-0625

Chief Executive Officer: Kevin C. Abbey,
General Manager
Section 15 ID Number: 3054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
State College, PA	20
Square Miles	61,239
Population	329
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	133
Population	76,622
Service Consumption	
Annual Passenger Miles	4,415,299
Annual Unlinked Trips	2,005,916
Average Weekday Unlinked Trips	9,388
Average Saturday Unlinked Trips	4,315
Average Sunday Unlinked Trips	1,795

Service Supplied	
Annual Vehicle Revenue Miles	728,649
Annual Vehicle Revenue Hours	54,239
Total Fleet	48
Vehicles Operated in Maximum Service Base Period Requirement	32

Vehicles Operated in Maximum Service	
Directly Operated	24
Purchased Transportation	2
Total	26

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$977,357
Local Funds	273,483
State Funds	994,284
Federal Assistance	465,139
Other Funds	83,618
Total Operating Funds Expended	\$2,793,881

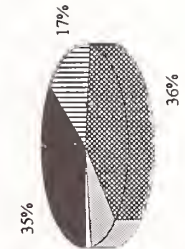
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,972,567
Materials & Supplies	329,173
Purchased Transportation	309,850
Other Expenses	295,014
Total Operating Expenses	\$2,906,604

Sources of Capital Funds Expended	
Local Funds	\$10,000
State Funds	49,995
Federal Assistance	239,978
Total Capital Funds Expended	\$299,973

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$299,973	\$299,973
Demand Response	0	0	0
Total	\$0	\$299,973	\$299,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended



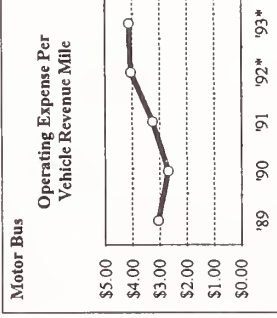
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,712,060	\$194,544
Capital Funding	\$299,973	\$0
Annual Passenger Miles	4,329,142	86,157
Annual Vehicle Revenue Miles	659,215	69,434
Annual Unlinked Trips	1,982,972	22,944
Average Weekday Unlinked Trips	9,313	75
Annual Vehicle Revenue Hours	50,765	3,474
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	41	7
Average Fleet Age in Years	16.4	5.3
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.5	N/A
Percent Spares	58%	17%

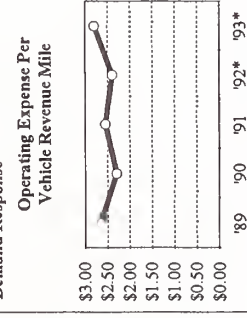
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.11
Operating Expense/Vehicle Revenue Hour	\$53.42
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.63
Operating Expense/Unlinked Passenger Trip	\$1.37
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.01
Unlinked Passenger Trips/Vehicle Revenue Hour	39.06

Motor Bus	
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$0.60
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$0.60



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr.
General Manager
Section 15 ID Number: 3026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Williamsport, PA	
Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353

Service Area Statistics	
Square Miles	82
Population	69,764

Service Consumption	
Annual Passenger Miles	3,098,351
Annual Unlinked Trips	1,114,819
Average Weekday Unlinked Trips	3,888
Average Saturday Unlinked Trips	2,465
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	632,874
Annual Vehicle Revenue Hours	43,209
Total Fleet	22
Vehicles Operated in Maximum Service Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	14
Purchased Transportation	0
Demand Response	2
Total	16

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$455,250
Local Funds	139,175
Slate Funds	778,575
Federal Assistance	400,000
Other Funds	45,056
Total Operating Funds Expended	\$1,819,056

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,298,785
Materials & Supplies	239,389
Purchased Transportation	4,540
Other Expenses	276,342
Total Operating Expenses	\$1,819,056

Sources of Capital Funds Expended	
Local Funds	\$9,449
Slate Funds	0
Federal Assistance	37,792
Total Capital Funds Expended	\$47,241

Uses of Capital Funds	
Motor Bus	Rolling Stock and Other
Demand Response	Facilities
Total	\$6,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended

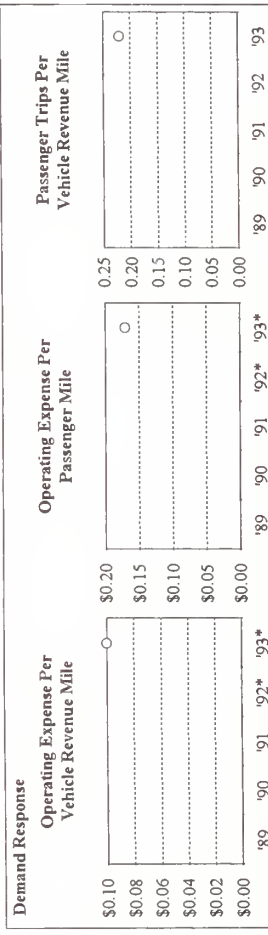
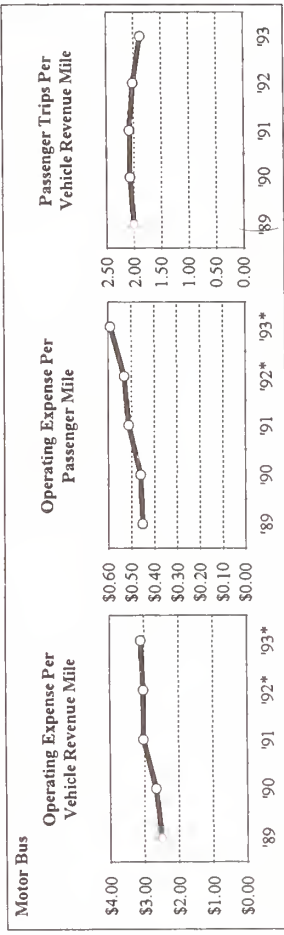


Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,814,516	\$4,540
Annual Passenger Miles	\$47,241	\$0
Annual Vehicle Revenue Miles	26,544	45,188
Annual Unlinked Trips	587,686	9,950
Average Weekday Unlinked Trips	1,104,869	63
Annual Vehicle Revenue Hours	3,825	3,467
Fixed Guideway Directional Route Miles	39,742	0.0
Total Fleet	20	2
Average Fleet Age in Years	8.4	0.0
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	1.2	N/A
Percent Spares	43%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.09
Operating Expense/Vehicle Revenue Hour	\$45.66
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.88
Unlinked Passenger Trips/Vehicle Revenue Hour	27.80



* Joint expenses eliminated and allocated to individual modes.

York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: Stephen G. Bland,
Executive Director
Section 15 ID Number: 3027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
York, PA	57
Square Miles	142,675
Population	169
Population Ranking Out of 405 UZAs	

Service Area Statistics	25
Square Miles	104,155
Population	

Service Consumption	2,561,476
Annual Passenger Miles	912,196
Annual Unlinked Trips	3,170
Average Weekday Unlinked Trips	1,975
Average Saturday Unlinked Trips	0

Service Supplied	965,593
Annual Vehicle Revenue Miles	77,209
Annual Vehicle Revenue Hours	32
Total Fleet	26
Vehicles Operated in Maximum Service	26
Base Period Requirement	22

Vehicles Operated in Maximum Service		
Directly Operated	18	Purchased Transportation
Motor Bus	0	8
Demand Response	0	0
Total	18	8

Financial Information (System Wide)

Sources of Operating Funds Expended	\$533,122
Passenger Fares	125,761
Local Funds	625,843
State Funds	773,929
Federal Assistance	32,239
Other Funds	\$2,090,894
Total Operating Funds Expended	

Summary of Operating Expenses	\$1,108,752
Salaries/Wages/Benefits	255,938
Materials & Supplies	47,471
Purchased Transportation	678,733
Other Expenses	
Total Operating Expenses	\$2,090,894

Sources of Capital Funds Expended	\$115,889
Local Funds	433,737
State Funds	1,487,569
Federal Assistance	
Total Capital Funds Expended	\$2,037,195

Uses of Capital Funds		
Motor Bus	\$83,414	Rolling Stock
Demand Response	0	and Other
Total	\$1,953,781	Total
		\$2,037,195

Sources of Operating Funds Expended



Sources of Capital Funds Expended



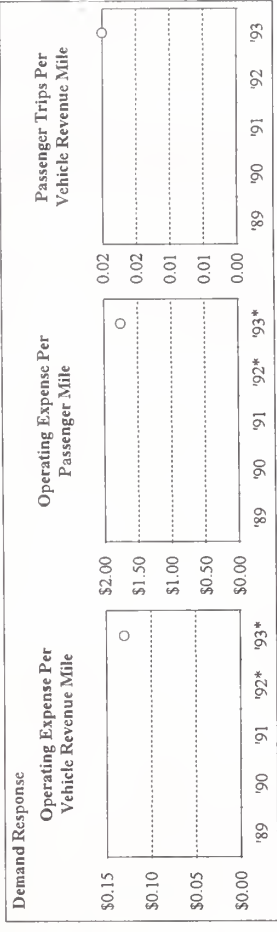
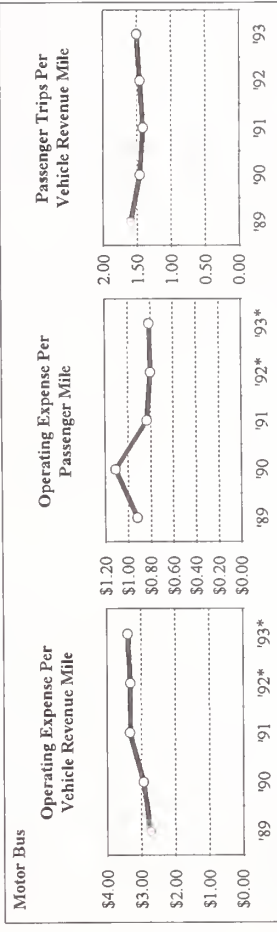
Characteristics

Operating Expense	\$2,043,423	Motor Bus	\$2,043,423
Capital Funding	\$2,037,195	Demand Response	\$47,471
Annual Passenger Miles	2,534,346	Annual Vehicle Revenue Miles	27,130
Annual Vehicle Revenue Miles	602,412	Annual Unlinked Trips	363,181
Annual Unlinked Trips	903,348	Average Weekday Unlinked Trips	8,848
Average Weekday Unlinked Trips	3,141	Annual Vehicle Revenue Hours	27,937
Annual Vehicle Revenue Hours	49,272	Fixed Guideway/Directional Route Miles	0.0
Fixed Guideway/Directional Route Miles	0.0	Total Fleet	10
Total Fleet	22	Average Fleet Age in Years	7.5
Average Fleet Age in Years	7.5	Vehicles Operated in Maximum Service	18
Vehicles Operated in Maximum Service	18	Peak to Base Ratio	N/A
Peak to Base Ratio	1.3	Percent Spares	25%
Percent Spares	22%		

Performance Measures

Service Efficiency	\$3.39	Operating Expense/Vehicle Revenue Mile	\$0.13
Operating Expense/Vehicle Revenue Mile	\$41.47	Operating Expense/Passenger Mile	\$1.70
Cost Effectiveness	\$0.81	Operating Expense/Unlinked Passenger Trip	\$1.75
Operating Expense/Passenger Mile	\$2.26	Service Effectiveness	0.02
Operating Expense/Unlinked Passenger Trip		Unlinked Passenger Trips/Vehicle Revenue Mile	0.32

Motor Bus	1.50	Operating Expense Per Vehicle Revenue Mile	1.50
Operating Expense Per Vehicle Revenue Mile	18.33	Operating Expense Per Passenger Mile	18.33



* Joint expenses eliminated and allocated to individual modes.

Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
 Florence, SC 29503-2071
 (803)665-2227

Chief Executive Officer: Otis W. Livingston, Jr.
 Executive Director

Section 15 ID Number: 4056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Florence, SC	26
Square Miles	71,600
Population	7,637,592
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZAs	371

Financial Information (System Wide)

Sources of Operating Funds Expended	\$2,614,587
Passenger Fares	21,517
Local Funds	94,048
State Funds	378,716
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$3,108,868

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,257,346
Materials & Supplies	303,918
Purchased Transportation	0
Other Expenses	300,672
Total Operating Expenses	\$2,861,936

Sources of Capital Funds Expended

Local Funds	\$26,783
State Funds	134,405
Federal Assistance	150,517
Total Capital Funds Expended	\$311,705

Uses of Capital Funds

Motor Bus	\$120,533	Rolling Stock	\$6,254	Facilities and Other	\$126,787	Total	\$296,235
Demand Response	153,735		15,713		169,448		
Total	\$274,268		\$21,967		\$296,235		

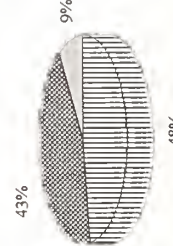
Vehicles Operated in Maximum Service

Motor Bus	4	Purchased Transportation	0
Demand Response	86		0
Total	90		0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$89,534	Motor Bus	\$89,534
Capital Funding	\$126,787	Response	\$2,772,402
Annual Passenger Miles	268,990	Annual Unlinked Trips	1,421
Annual Vehicle Revenue Miles	80,960	Average Weekday Unlinked Trips	345
Annual Unlinked Trips	87,193	Annual Vehicle Revenue Hours	4,909
Average Weekday Unlinked Trips	1,421	Fixed Guideway Directional Route Miles	0.0
Annual Vehicle Revenue Miles	154,319	Total Fleet	7
Annual Vehicle Revenue Hours	0.0	Average Fleet Age in Years	3.3
Fixed Guideway Directional Route Miles	0.0	Vehicles Operated in Maximum Service	4
Total Fleet	7	Peak to Base Ratio	1.0
Average Fleet Age in Years	3.3	Percent Spares	75%
Vehicles Operated in Maximum Service	4		
Peak to Base Ratio	1.0		
Percent Spares	75%		

Performance Measures

Service Efficiency	\$1.11	Operating Expense/Vehicle Revenue Mile	\$1.40
Operating Expense/Vehicle Revenue Hour	\$18.24	Operating Expense/Vehicle Revenue Hour	\$17.97

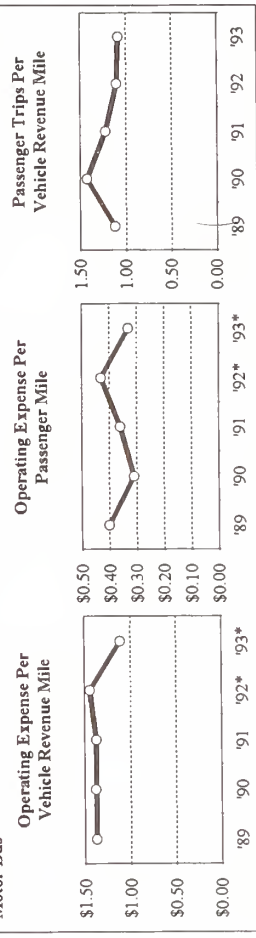
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.33	Operating Expense/Unlinked Passenger Trip	\$0.38
Operating Expense/Unlinked Passenger Mile	\$1.03		\$7.60

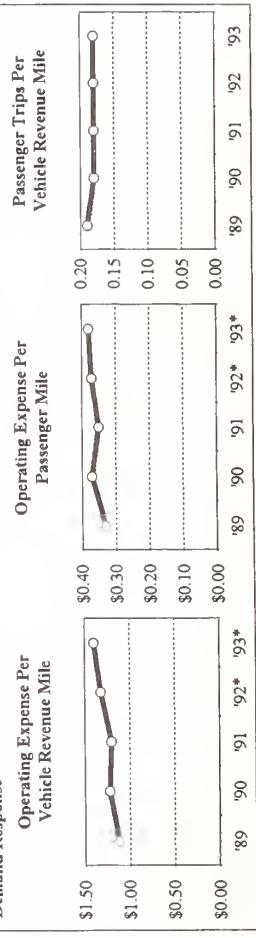
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	Unlinked Passenger Trips/Vehicle Revenue Hour	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	17.76		2.37

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Coastal Rapid Public Transit Authority (CRPTA)

1418 Third Avenue
Conway, SC 29526
(803)248-7277

Chief Executive Officer: Elvin Tobin,
Executive Director
Section 15 ID Number: 4102

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Myrtle Beach, SC
Square Miles 50
Population 58,384
Population Ranking Out of 405 UZAs 347

Service Area Statistics
Square Miles 688
Population 58,364

Service Consumption
Annual Passenger Miles 0 /W
Annual Unlinked Trips 0 /W
Average Weekday Unlinked Trips 0 /W
Average Saturday Unlinked Trips 0 /W
Average Sunday Unlinked Trips 0 /W

Service Supplied
Annual Vehicle Revenue Miles 0 /W
Annual Vehicle Revenue Hours 0 /W
Total Fleet 0 /W
Vehicles Operated in Maximum Service 0 /W
Base Period Requirement 0 /W

Vehicles Operated in Maximum Service
Directly Operated 0 /W
Purchased Transportation 0 /W
Motor Bus 0 /W

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$209,654
Local Funds 199,812
State Funds 67,068
Federal Assistance 661,199
Other Funds 13,077
Total Operating Funds Expended \$1,150,810

Summary of Operating Expenses
Salaries/Wages/Benefits \$527,028
Materials & Supplies 239,946
Purchased Transportation 0
Other Expenses 293,578
Total Operating Expenses \$1,060,552

Sources of Capital Funds Expended
Local Funds \$24,097
State Funds 81,109
Federal Assistance 110,880
Total Capital Funds Expended \$216,086

Uses of Capital Funds
Rolling Stock \$179,027
Facilities and Other \$37,059
Total \$216,086

Characteristics

Operating Expense \$296,418
Capital Funding \$0
Annual Passenger Miles 0 /W
Annual Vehicle Revenue Miles 0 /W
Annual Unlinked Trips 0 /W
Average Weekday Unlinked Trips 0 /W
Annual Vehicle Revenue Hours 0 /W
Fixed Guideway Directional Route Miles 0.0
Total Fleet 0 /W
Average Fleet Age in Years 7.9
Vehicles Operated in Maximum Service 0 /W
Peak to Base Ratio N/A
Percent Spares -100%

Motor Bus

\$764,134
\$216,086

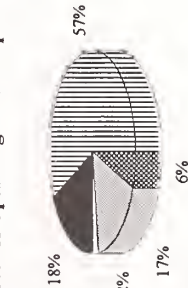
Demand Response

\$0
0 /W
0 /W
0 /W
0 /W
0 /W
0.0
0 /W
3.4
N/A
-100%

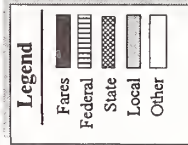
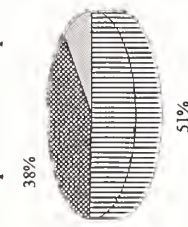
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$0.00 /W
Operating Expense/Vehicle Revenue Hour \$0.00 /W
Cost Effectiveness
Operating Expense/Passenger Mile \$0.00 /W
Operating Expense/Unlinked Passenger Trip \$0.00 /W
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour 0.00 /W

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Spartanburg County Transportation Services (SRMC)

366 North Church Street
Spartanburg, SC 29303
(803)596-2526

Chief Executive Officer: Roland H. Windham, Jr.,
County Administrator

Section 15 ID Number: 4088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Spartanburg, SC	
Square Miles	82
Population	104,801
Population Ranking Out of 405 UZAs	218

Service Area Statistics	
Square Miles	826
Population	226,800

Service Consumption	
Annual Passenger Miles	284,905
Annual Unlinked Trips	26,905
Average Weekday Unlinked Trips	103
Average Saturday Unlinked Trips	8
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	175,300
Annual Vehicle Revenue Hours	10,455
Total Fleet	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	9
Demand Response	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$73,688
Local Funds	46,227
State Funds	28,303
Federal Assistance	139,516
Other Funds	0
Total Operating Funds Expended	\$287,734

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	311,453
Other Expenses	0
Total Operating Expenses	\$311,453

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Characteristics

Operating Expense	Demand Response
Capital Funding	\$311,453
Annual Passenger Miles	284,905
Annual Vehicle Revenue Miles	175,300
Annual Unlinked Trips	26,905
Average Weekday Unlinked Trips	103
Annual Vehicle Revenue Hours	10,455
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	2.5
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	78%

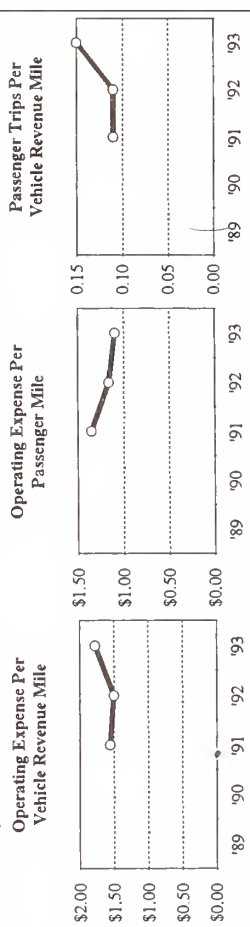
Performance Measures

Service Efficiency	\$1.78
Operating Expense/Vehicle Revenue Mile	\$29.79
Operating Expense/Vehicle Revenue Hour	

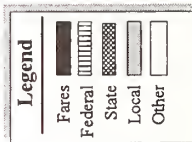
Cost Effectiveness	\$1.09
Operating Expense/Passenger Mile	\$11.58
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	2.57
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



Sources of Operating Funds Expended



Santee Wateree Regional Transportation Authority

P.O. Box 2462
Sumter, SC 29151-2462
(803)775-9347

Chief Executive Officer: Sonia B. Spivey,
Executive Director

Section 15 ID Number: 4100

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sumter, SC	37
Square Miles	57,632
Population	352
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	N/A
Population	N/A
Service Consumption	
Annual Passenger Miles	9,349,182
Annual Unlinked Trips	498,592
Average Weekday Unlinked Trips	1,875
Average Saturday Unlinked Trips	106
Average Sunday Unlinked Trips	106

Service Supplied	
Annual Vehicle Revenue Miles	1,332,907
Annual Vehicle Revenue Hours	56,309
Total Fleet	54
Vehicles Operated in Maximum Service	54
Base Period Requirement	51

Vehicles Operated in Maximum Service	
Directly Operated	9
Purchased Transportation	45
Total	54

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,272,771
Local Funds	53,750
State Funds	53,750
Federal Assistance	474,179
Other Funds	16,967
Total Operating Funds Expended	\$1,871,417

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,224,154
Materials & Supplies	332,368
Purchased Transportation	0
Other Expenses	137,615
Total Operating Expenses	\$1,694,137

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	57,027
Federal Assistance	13,139
Total Capital Funds Expended	\$70,166

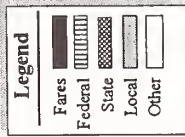
Uses of Capital Funds

Motor Bus	\$0	Facilities and Other	\$0	Total	\$0
Demand Response	57,027	Rolling Stock	13,139		70,166
Total	\$57,027		\$13,139		\$70,166

Sources of Operating Funds Expended



Sources of Capital Funds Expended

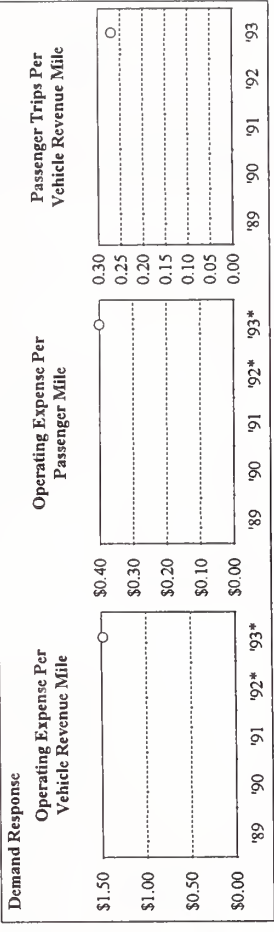
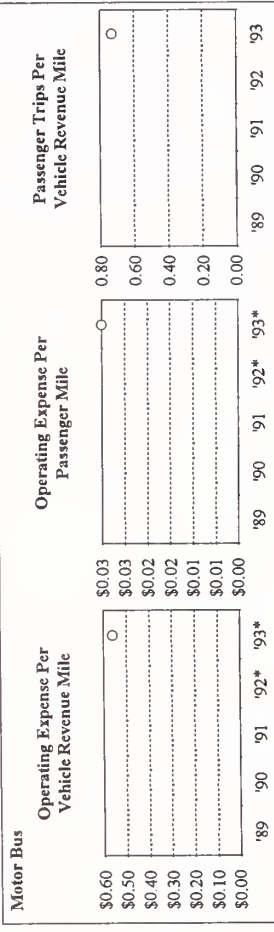


Characteristics

Operating Expense		Motor Bus		Demand Response	
Capital Funding	\$169,415	Bus	\$1,524,722		\$70,166
Annual Passenger Miles	5,554,842				3,794,340
Annual Vehicle Revenue Miles	301,674				1,031,233
Annual Unlinked Trips	220,843				277,749
Average Weekday Unlinked Trips	807				1,068
Annual Vehicle Revenue Hours	15,786				40,523
Fixed Guideway Directional Route Miles	0.0				0.0
Total Fleet	9				45
Average Fleet Age in Years	4.7				3.9
Vehicles Operated in Maximum Service	9				45
Peak to Base Ratio	1.0				N/A
Percent Spares	0%				0%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$0.56		\$1.48
Operating Expense/Vehicle Revenue Hour	\$10.73		\$37.63
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.03		\$0.40
Operating Expense/Unlinked Passenger Trip	\$0.77		\$5.49
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.73		0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	13.99		6.85



* Joint expenses eliminated and allocated to individual modes.

Rapid Transit System

333 Sixth Street
Rapid City, SD 57701
(605)394-4110

Chief/Executive Officer: Edward R. McLaughlin,
Mayor
Section 15 ID Number: 8014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rapid City, SD	
Square Miles	47
Population	61,124
Population Ranking Out of 405 UZAs	330

Service Area Statistics	
Square Miles	34
Population	54,523
Service Consumption	
Annual Passenger Miles	614,013
Annual Unlinked Trips	171,547
Average Weekday Unlinked Trips	660
Average Saturday Unlinked Trips	180
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	324,113
Annual Vehicle Revenue Hours	25,270
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	5
Purchased Transportation	5
Total	10

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$110,301
Local Funds	238,242
State Funds	28,425
Federal Assistance	266,668
Other Funds	0
Total Operating Funds Expended	\$643,636

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$448,428
Materials & Supplies	52,787
Purchased Transportation	0
Other Expenses	130,101
Total Operating Expenses	\$631,316

Sources of Capital Funds Expended	
Local Funds	\$35,435
State Funds	141,742
Federal Assistance	\$177,177
Total Capital Funds Expended	\$354,354

Uses of Capital Funds	
Motor Bus	\$123,950
Demand Response	39,550
Total	\$163,500
Facilities and Other	\$13,677
Total	\$177,177

Sources of Operating Funds Expended



Sources of Capital Funds Expended

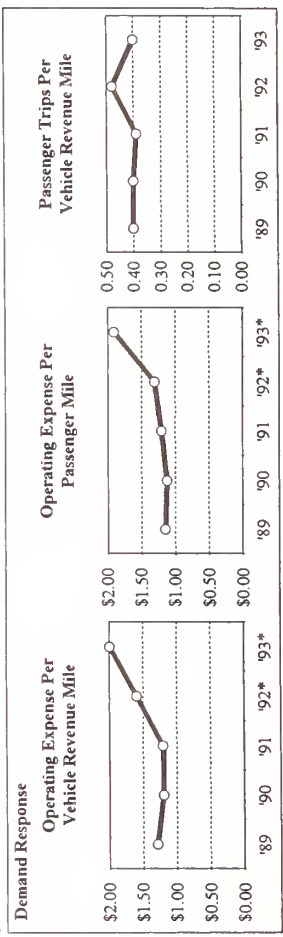
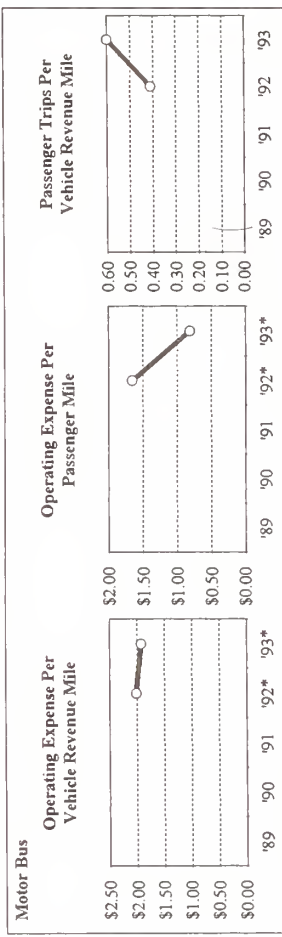


Characteristics

Operating Expense	\$396,791	Motor Bus	\$396,791	Demand Response	\$234,525
Capital Funding	\$137,627	Annual Passenger Miles	491,397	Annual Vehicle Revenue Miles	122,616
Annual Vehicle Revenue Miles	206,411	Annual Unlinked Trips	124,811	Average Weekday Unlinked Trips	46,736
Annual Unlinked Trips	46,736	Annual Vehicle Revenue Hours	15,870	Fixed Guideway Directional Route Miles	9,400
Average Weekday Unlinked Trips	180	Total Fleet	8	Average Fleet Age in Years	3.5
Annual Vehicle Revenue Hours	15,870	Vehicles Operated in Maximum Service	5	Peak to Base Ratio	N/A
Fixed Guideway Directional Route Miles	9,400	Percent Spares	60%	Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.92
Operating Expense/Vehicle Revenue Hour	\$25.00
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.81
Operating Expense/Unlinked Passenger Trip	\$3.18
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.60
Unlinked Passenger Trips/Vehicle Revenue Hour	7.86



* Joint expenses eliminated and allocated to individual modes.

Sioux Falls Transit (The Bus)

500 East Sixth Street
Sioux Falls, SD 57102
(605)339-7108

Chief Executive Officer: David T. Braun,
General Manager

Section 15 ID Number: 8002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sioux Falls, SD
Square Miles 45
Population 100,843
Population Ranking Out of 405 UZAs 223

Service Area Statistics
Square Miles 48
Population 110,000

Service Consumption
Annual Passenger Miles 2,027,920
Annual Unlinked Trips 509,916
Average Weekday Unlinked Trips 1,779
Average Saturday Unlinked Trips 923
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 912,490
Annual Vehicle Revenue Hours 74,913
Total Fleet 68
Vehicles Operated in Maximum Service Base Period Requirement 60
30

Vehicles Operated in Maximum Service
Directly Operated 21
Purchased Transportation 15
Demand Response 24
Total 36

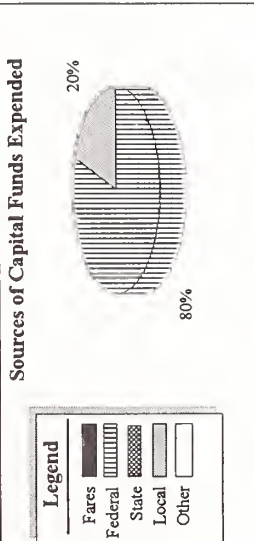
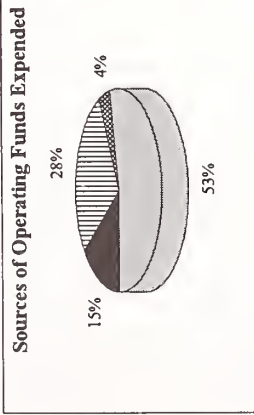
Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$357,096
Local Funds 1,284,431
State Funds 93,150
Federal Assistance 674,072
Other Funds 21,479
Total Operating Funds Expended \$2,430,228

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,610,258
Materials & Supplies 260,852
Purchased Transportation 128,000
Other Expenses 412,869
Total Operating Expenses \$2,411,979

Sources of Capital Funds Expended
Local Funds \$6,210
State Funds 0
Federal Assistance 24,839
Total Capital Funds Expended \$31,049

Uses of Capital Funds
Motor Bus \$18,441
Demand Response 0
Total \$18,441
Facilities and Other \$12,608
Total \$31,049



Characteristics

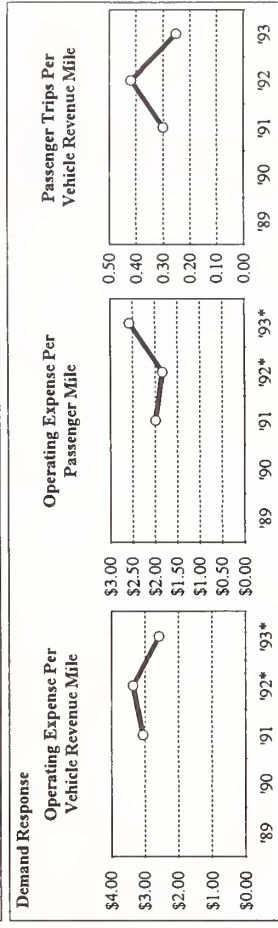
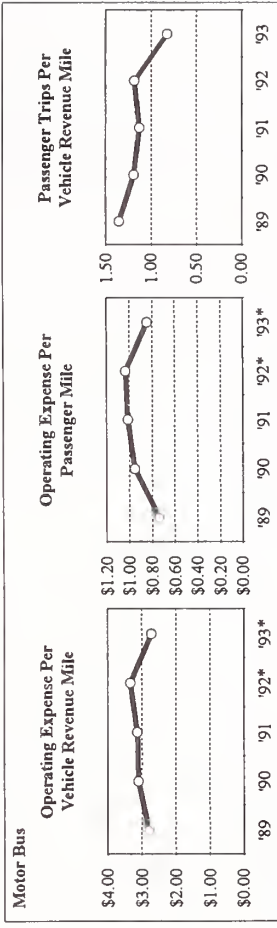
Operating Expense \$1,349,005
Capital Funding \$31,049
Annual Passenger Miles 1,613,753
Annual Vehicle Revenue Miles 498,225
Annual Unlinked Trips 407,290
Average Weekday Unlinked Trips 1,409
Annual Vehicle Revenue Hours 36,050
Fixed Guideway Directional Route Miles 0.0
Total Fleet 25
Average Fleet Age in Years 15.8
Vehicles Operated in Maximum Service Peak to Base Ratio 2.1
Percent Spares 19%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.71
Operating Expense/Vehicle Revenue Hour \$37.42

Cost Effectiveness
Operating Expense/Passenger Mile \$0.84
Operating Expense/Unlinked Passenger Trip \$3.31

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.82
Unlinked Passenger Trips/Vehicle Revenue Hour 11.30



* Joint expenses eliminated and allocated to individual modes.

Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith,
Director
Section 15 ID Number: 4092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Clarksville, TN-KY	87
Square Miles	97,581
Population	230
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	73
Population	75,494

Service Consumption	
Annual Passenger Miles	2,112,278
Annual Unlinked Trips	355,457
Average Weekday Unlinked Trips	1,162
Average Saturday Unlinked Trips	1,142
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	475,267
Annual Vehicle Revenue Hours	31,042
Total Fleet	15
Vehicles Operated in Maximum Service Base Period Requirement	9

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	3
Total	9
Motor Bus	0
Demand Response	0
Total	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$205,150
Local Funds	325,196
State Funds	107,235
Federal Assistance	368,176
Other Funds	46,693
Total Operating Funds Expended	\$1,052,450

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$710,091
Materials & Supplies	78,242
Purchased Transportation	170,009
Other Expenses	0
Total Operating Expenses	\$958,342

Sources of Capital Funds Expended	
Local Funds	\$23,007
State Funds	23,007
Federal Assistance	144,535
Total Capital Funds Expended	\$190,549

Uses of Capital Funds	
Motor Bus	\$34,653
Demand Response	107,060
Total	\$141,713
Facilities and Other	\$44,996
Total	\$48,836

Sources of Operating Funds Expended



Sources of Capital Funds Expended



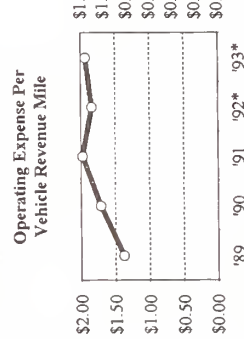
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$751,718	\$206,624
Annual Passenger Miles	\$79,649	\$110,900
Annual Vehicle Revenue Miles	2,044,803	67,475
Annual Unlinked Trips	389,746	85,521
Average Weekday Unlinked Trips	344,624	10,833
Annual Vehicle Revenue Hours	1,122	40
Fixed Guideway Directional Route Miles	25,046	5,996
Total Fleet	0.0	0.0
Average Fleet Age in Years	10	5
Vehicles Operated in Maximum Service	7.4	3.0
Peak to Base Ratio	6	N/A
Percent Spares	N/A	67%

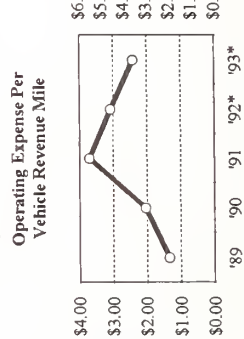
Performance Measures

Service Efficiency	\$1.93	\$2.42
Operating Expense/Vehicle Revenue Mile	\$30.01	\$34.46
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.37	\$3.06
Operating Expense/Passenger Mile	\$2.18	\$19.07
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.88	0.13
Unlinked Passenger Trips/Vehicle Revenue Mile	13.76	1.81
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Kingsport

225 West Center Street
Kingsport, TN 37660
(615)229-9400

Chief Executive Officer: Anthony R. Massey,
City Recorder

Section 15 ID Number: 4080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kingsport, TN - VA

Square Miles 100
Population 87,403
Population Ranking Out of 405 UZAs 250

Service Area Statistics
Square Miles 2
Population 10,708

Service Consumption
Annual Passenger Miles 97,702
Annual Unlinked Trips 43,443
Average Weekday Unlinked Trips 146
Average Saturday Unlinked Trips 55
Average Sunday Unlinked Trips 45

Service Supplied
Annual Vehicle Revenue Miles 223,144
Annual Vehicle Revenue Hours 28,548
Total Fleet 15
Vehicles Operated in Maximum Service Base Period Requirement 14

Vehicles Operated in Maximum Service
Directly Operated 1
Purchased Transportation 12
Total 13

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 58,432
State Funds 29,878
Federal Assistance 74,698
Other Funds 624
Total Operating Funds Expended \$163,632

Summary of Operating Expenses
Salaries/Wages/Benefits \$18,810
Materials & Supplies 8,532
Purchased Transportation 147,889
Other Expenses 324
Total Operating Expenses \$175,555

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 30
Total Capital Funds Expended \$30

Uses of Capital Funds
Motor Bus \$0
Demand Response 0
Total \$0

Rolling Stock \$0
Facilities and Other 0
Total \$0

Characteristics

Operating Expense
Capital Funding \$58,161
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 13,624
Annual Unlinked Trips 20,698
Average Weekday Unlinked Trips 4,978
Annual Vehicle Revenue Hours 19
Fixed Guideway Directional Route Miles 2,620
Total Fleet 0.0
Average Fleet Age in Years 2
Vehicles Operated in Maximum Service 4.5
Peak to Base Ratio 1
Percent Spares N/A
100%

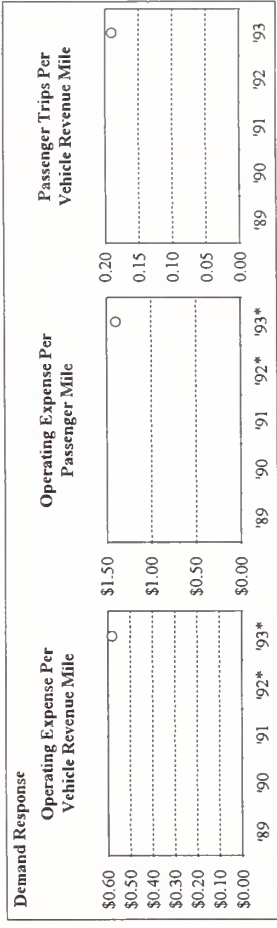
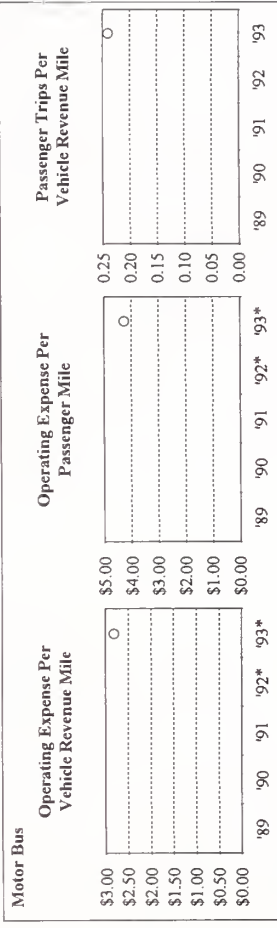
Motor Demand
Bus Response \$117,394

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.81
Operating Expense/Vehicle Revenue Hour \$22.20

Cost Effectiveness
Operating Expense/Passenger Mile \$4.27
Operating Expense/Unlinked Passenger Trip \$11.68

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.24
Unlinked Passenger Trips/Vehicle Revenue Hour 1.90



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended

Motor Bus 46%
Demand Response 36%
Total 18%

Legend
Fares
Federal
State
Local
Other

Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: Tom Atkinson,
General Manager
Section 15 ID Number: 4057

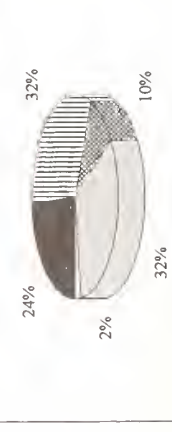
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, TN	44
Square Miles	53,031
Population	379
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	40
Population	52,810
Service Consumption	
Annual Passenger Miles	1,963,186
Annual Unlinked Trips	385,335
Average Weekday Unlinked Trips	1,284
Average Saturday Unlinked Trips	1,087
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	471,187
Annual Vehicle Revenue Hours	32,956
Total Fleet	16
Vehicles Operated in Maximum Service	11
Base Period Requirement	10

Vehicles Operated in Maximum Service	
Motor Bus	9
Demand Response	2
Total	11



Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$239,228
Local Funds	321,377
Slate Funds	96,700
Federal Assistance	321,000
Other Funds	23,978
Total Operating Funds Expended	\$1,002,283

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$746,434
Materials & Supplies	147,255
Purchased Transportation	0
Other Expenses	132,887
Total Operating Expenses	\$1,026,576

Sources of Capital Funds Expended	
Local Funds	\$73,525
Slate Funds	61,895
Federal Assistance	392,861
Total Capital Funds Expended	\$528,281

Uses of Capital Funds	
Motor Bus	\$338,691
Demand Response	46,318
Total	\$385,009

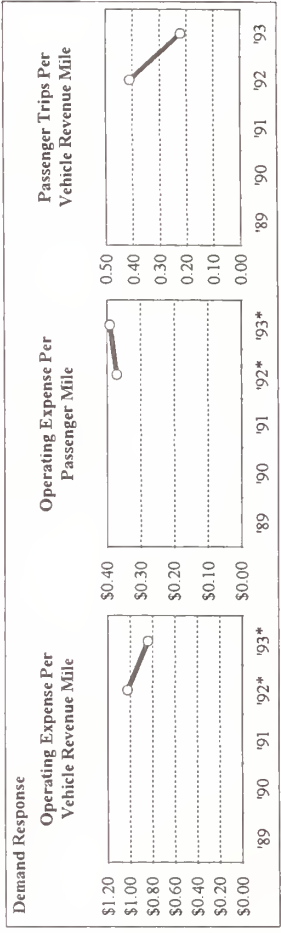
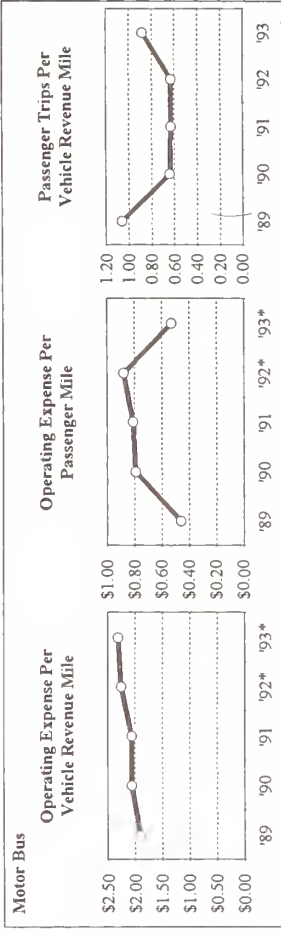


Characteristics

	Motor	Demand
Operating Expense	Bus	Response
Capital Funding	\$990,469	\$36,107
Annual Passenger Miles	\$481,963	\$46,318
Annual Vehicle Revenue Miles	1,870,451	92,735
Annual Unlinked Trips	428,185	43,002
Average Weekday Unlinked Trips	376,087	9,248
Annual Vehicle Revenue Hours	1,250	34
Fixed/Guieway Directional Route Miles	30,018	2,938
Total Fleet	0.0	0.0
Average Fleet Age in Years	1.4	2
Vehicles Operated in Maximum Service	8.1	1.5
Peak to Base Ratio	9	2
Percent Spares	1.1	N/A
	56%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.31
Operating Expense/Passenger Mile	\$33.00
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$2.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88
Unlinked Passenger Trips/Passenger Mile	12.53
	0.22
	3.15



* Joint expenses eliminated and allocated to individual modes.

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-1711

Chief Executive Officer: Eldonna Janutolo,
Director

Section 15 ID Number: 4054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnson City, TN	72
Square Miles	22
Population	46,800
Population Ranking Out of 405 UZAs	259

Service Area Statistics

Annual Passenger Miles	1,102,358
Annual Unlinked Trips	409,872
Average Weekday Unlinked Trips	1,362
Average Saturday Unlinked Trips	1,200
Average Sunday/Unlinked Trips	0

Annual Vehicle Revenue Miles	357,886
Annual Vehicle Revenue Hours	28,400
Total Fleet	15
Vehicles Operated in Maximum Service Base Period Requirement	10

Vehicles Operated in Maximum Service	
Directly Operated	6
Purchased Transportation	4
Total	10

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$150,358
Local Funds	229,588
State Funds	79,197
Federal Assistance	308,785
Other Funds	50,473
Total Operating Funds Expended	\$818,401

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$625,688
Materials & Supplies	141,621
Purchased Transportation	0
Other Expenses	51,071
Total Operating Expenses	\$818,380

Sources of Capital Funds Expended	
Local Funds	\$62,264
State Funds	62,264
Federal Assistance	378,096
Total Capital Funds Expended	\$502,624

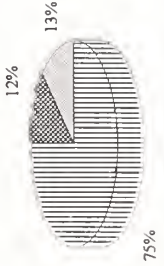
Uses of Capital Funds	
Motor Bus	\$475,783
Demand Response	0
Total	\$475,783

Facilities and Other	
Rolling Stock	\$26,840
Total	\$26,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended



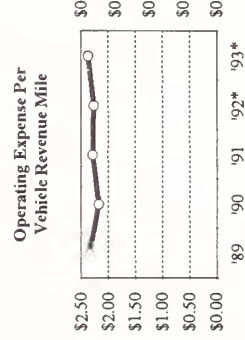
Characteristics

Operating Expense	\$699,326
Capital Funding	\$502,623
Annual Passenger Miles	1,022,477
Annual Vehicle Revenue Miles	295,148
Annual Unlinked Trips	389,454
Average Weekday Unlinked Trips	1,293
Annual Vehicle Revenue Hours	20,980
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	67%

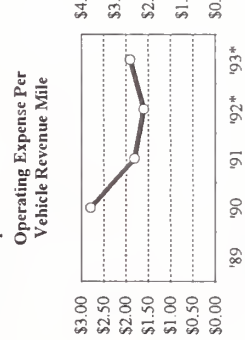
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.37
Operating Expense/Vehicle Revenue Hour	\$33.33
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$1.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32
Unlinked Passenger Trips/Vehicle Revenue Hour	18.36

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Abilene Transit System (AT)

1189 South Second Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: Mardha Ontiveros Castillo,
General Manager

Section 15 ID Number: 6040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Abilene, TX	
Square Miles	108
Population	107,836
Population Ranking Out of 405 UZAs	212

Service Area Statistics	
Square Miles	108
Population	106,654
Service Consumption	
Annual Passenger Miles	1,190,234
Annual Unlinked Trips	408,991
Average Weekday Unlinked Trips	1,434
Average Saturday Unlinked Trips	832
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	551,713
Annual Vehicle Revenue Hours	37,071
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	15

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	5
Total	15

Financial Information (System Wide)

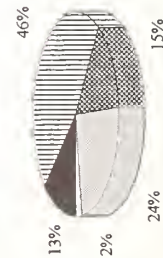
Sources of Operating Funds Expended	
Passenger Fares	\$151,136
Local Funds	266,277
State Funds	163,744
Federal Assistance	514,031
Other Funds	25,123
Total Operating Funds Expended	\$1,120,311

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$669,728
Materials & Supplies	148,011
Purchased Transportation	0
Other Expenses	223,626
Total Operating Expenses	\$1,041,365

Sources of Capital Funds Expended	
Local Funds	\$7,200
State Funds	0
Federal Assistance	35,073
Total Capital Funds Expended	\$42,273

Uses of Capital Funds	
Motor Bus	\$30,859
Demand Response	11,414
Total	\$42,273

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

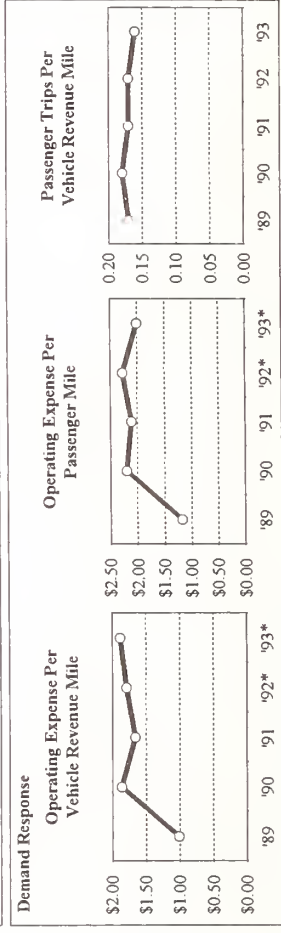
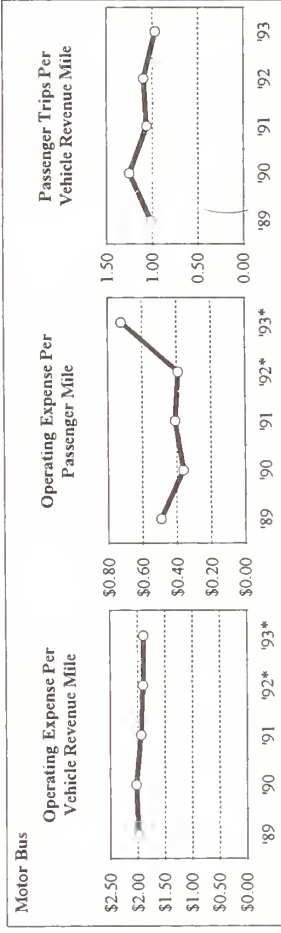
Operating Expense	Motor Bus	Demand Response
Capital Funding	\$760,198	\$281,167
Annual Passenger Miles	\$30,859	\$11,414
Annual Vehicle Revenue Miles	1,049,439	140,795
Annual Unlinked Trips	401,808	149,905
Average Weekday Unlinked Trips	384,716	24,275
Annual Vehicle Revenue Hours	1,345	89
Fixed Guideway Directional Route Miles	27,054	10,017
Total Fleet	0.0	0.0
Average Fleet Age in Years	13	6
Vehicles Operated in Maximum Service	1.0	1.8
Peak to Base Ratio	10	5
Percent Spares	1.4	N/A
	30%	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.89
Operating Expense/Vehicle Revenue Hour	\$28.10

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$1.98

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.96
Unlinked Passenger Trips/Vehicle Revenue Hour	14.22



* Joint expenses eliminated and allocated to individual modes.

Amarillo Transit System (ACT)

P.O. Box 1971
Amarillo, TX 79186-0001
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager
Section 15 ID Number: 6001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Amarillo, TX	
Square Miles	88
Population	157,934
Population Ranking Out of 405 UZAs	157

Service Area Statistics	
Square Miles	26
Population	95,869
Service Consumption	
Annual Passenger Miles	3,609,938
Annual Unlinked Trips	912,798
Average Weekday Unlinked Trips	3,478
Average Saturday Unlinked Trips	632
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	804,606
Annual Vehicle Revenue Hours	54,342
Total Fleet	23
Vehicles Operated in Maximum Service Base Period Requirement	16

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
Motor Bus	13
Demand Response	3
Total	16

Financial Information (System Wide)

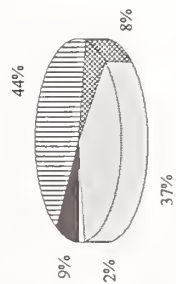
Sources of Operating Funds Expended	
Passenger Fares	\$1,816,689
Local Funds	677,090
State Funds	150,935
Federal Assistance	805,346
Other Funds	22,678
Total Operating Funds Expended	\$1,816,689

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,115,260
Materials & Supplies	150,093
Purchased Transportation	0
Other Expenses	528,657
Total Operating Expenses	\$1,794,010

Sources of Capital Funds Expended	
Local Funds	\$10,898
State Funds	4,046
Federal Assistance	68,029
Total Capital Funds Expended	\$82,973

Uses of Capital Funds	
Motor Bus	Facilities and Other
Motor Bus	\$22,297
Demand Response	575
Total	\$22,872

Sources of Operating Funds Expended



Sources of Capital Funds Expended



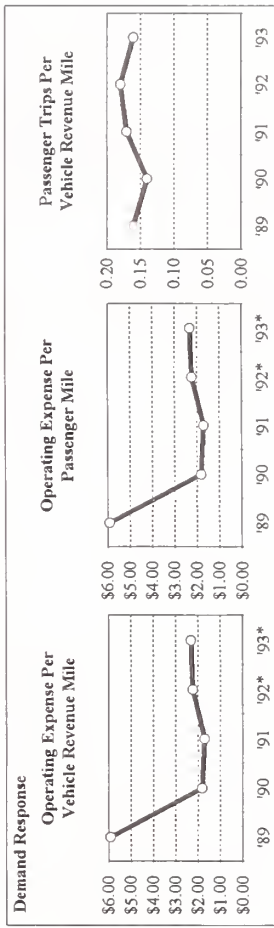
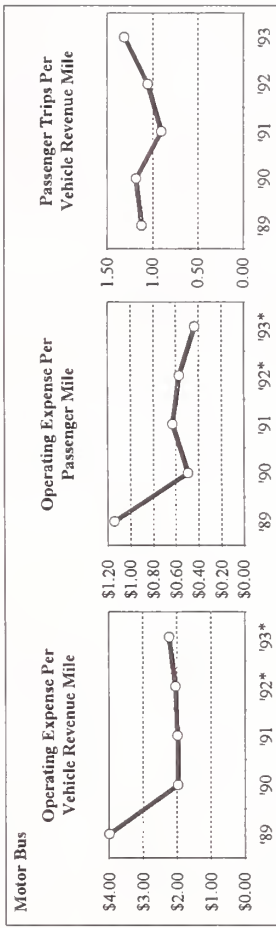
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,508,283	\$283,727
Capital Funding	\$38,797	\$44,176
Annual Passenger Miles	3,486,040	123,898
Annual Vehicle Revenue Miles	680,708	123,898
Annual Unlinked Trips	892,436	20,362
Average Weekday Unlinked Trips	3,408	70
Annual Vehicle Revenue Hours	44,277	10,065
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	20	3
Average Fleet Age in Years	5.8	4.0
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	54%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.22
Operating Expense/Vehicle Revenue Hour	\$34.06
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.43
Operating Expense/Unlinked Passenger Trip	\$1.69
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.31
Unlinked Passenger Trips/Vehicle Revenue Hour	20.16

Motor Bus	
Operating Expense Per Vehicle Revenue Mile	\$2.22
Operating Expense Per Passenger Mile	\$0.43
Operating Expense Per Passenger Mile	\$1.69
Passenger Trips Per Vehicle Revenue Mile	1.31
Passenger Trips Per Vehicle Revenue Mile	20.16



* Joint expenses eliminated and allocated to individual modes.

Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley,
City Manager

Section 15 ID Number: 6016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Beaumont, TX	91
Square Miles	122,841
Population	187
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	41
Population	82,731
Service Consumption	
Annual Passenger Miles	5,204,881
Annual Unlinked Trips	1,473,876
Average Weekday Unlinked Trips	5,255
Average Saturday Unlinked Trips	2,573
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	630,015
Annual Vehicle Revenue Hours	48,105
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Motor Bus	12	0	12
Demand Response	3	0	3
Total	15	0	15

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$422,759
Local Funds	617,223
State Funds	175,278
Federal Assistance	789,745
Other Funds	26,740
Total Operating Funds Expended	\$2,031,745

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,286,557
Materials & Supplies	347,487
Purchased Transportation	0
Other Expenses	397,701
Total Operating Expenses	\$2,031,745

Sources of Capital Funds Expended

Local Funds	\$3,843
State Funds	0
Federal Assistance	15,370
Total Capital Funds Expended	\$19,213

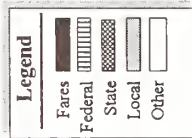
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$19,213	\$19,213
Demand Response	0	0	0
Total	\$0	\$19,213	\$19,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended



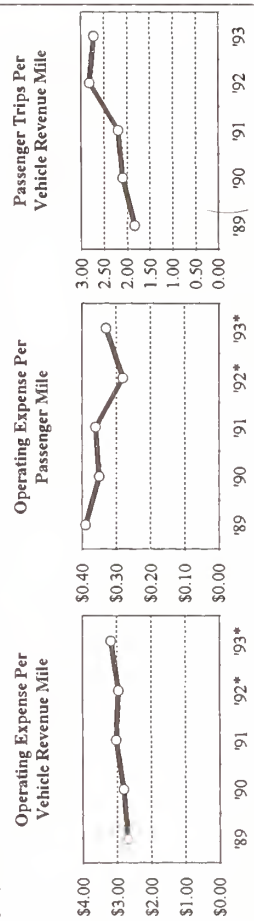
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,694,500	\$337,245
Capital Funding	\$19,213	\$0
Annual Passenger Miles	5,111,081	93,800
Annual Vehicle Revenue Miles	536,364	93,651
Annual Unlinked Trips	1,457,126	16,750
Average Weekday Unlinked Trips	5,195	60
Annual Vehicle Revenue Hours	41,601	6,504
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	4
Average Fleet Age in Years	3.4	5.5
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	33%

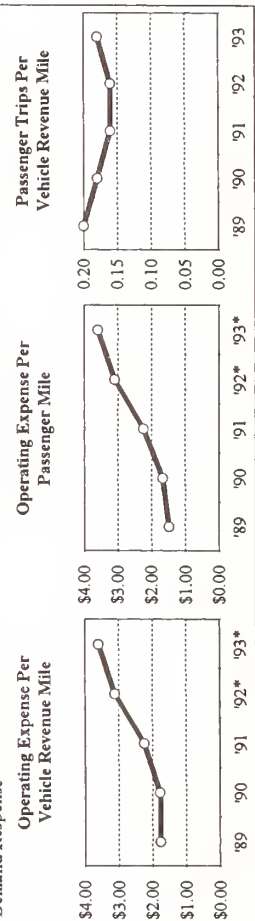
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.16	\$3.60
Operating Expense/Vehicle Revenue Hour	\$40.73	\$51.85
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.33	\$3.60
Operating Expense/Unlinked Passenger Trip	\$1.16	\$20.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.72	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	35.03	2.58

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(512)541-4881

Chief Executive Officer: Andy Vega,
City Manager

Section 15 ID Number: 6014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Brownsville, TX	38
Square Miles	117,676
Population	194
Population Ranking Out of 405 UZAs	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,029,856
Local Funds	284,879
State Funds	216,428
Federal Assistance	557,401
Other Funds	33,412
Total Operating Funds Expended	\$2,121,976

Service Area Statistics

Square Miles	38
Population	117,676
Service Consumption	
Annual Passenger Miles	14,903,861
Annual Unlinked Trips	1,358,976
Average Weekday Unlinked Trips	4,416
Average Saturday Unlinked Trips	4,300
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	708,888
Annual Vehicle Revenue Hours	53,058
Total Fleet	24
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	5
Total	12	5

Uses of Capital Funds

	Motor Bus	Facilities and Other	Total
Rolling Stock	\$0	\$119,957	\$119,957
Demand Response	0	0	0
Total	\$0	\$119,957	\$119,957

Sources of Capital Funds Expended

Local Funds	\$23,992
State Funds	0
Federal Assistance	95,965
Total Capital Funds Expended	\$119,957

Summary of Operating Expenses

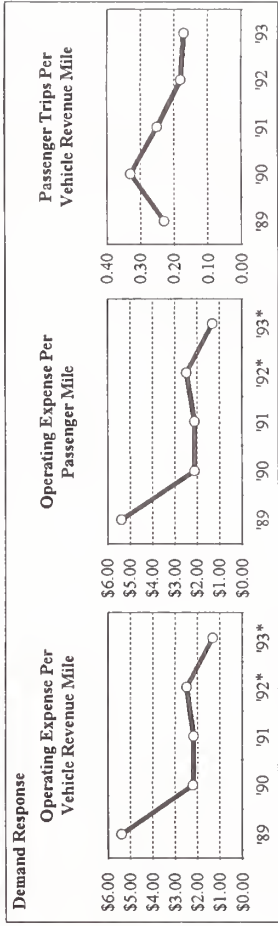
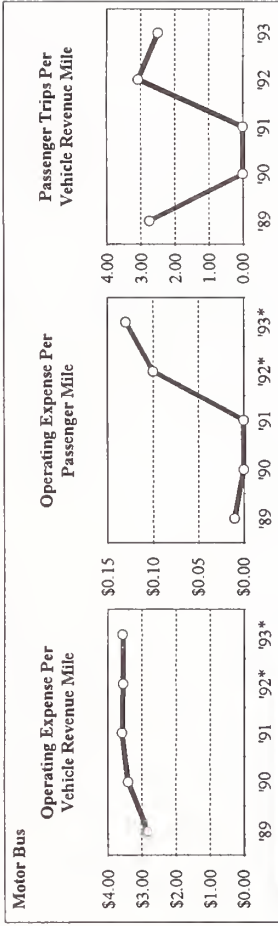
Salaries/Wages/Benefits	\$1,087,804
Materials & Supplies	261,775
Purchased Transportation	198,358
Other Expenses	587,619
Total Operating Expenses	\$2,135,556

Characteristics

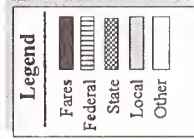
	Motor Bus	Demand Response
Operating Expense	\$1,903,859	\$231,697
Capital Funding	\$119,957	\$0
Annual Passenger Miles	14,728,361	175,500
Annual Vehicle Revenue Miles	533,388	175,500
Annual Unlinked Trips	1,328,700	30,276
Average Weekday Unlinked Trips	4,300	116
Annual Vehicle Revenue Hours	50,058	3,000
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	7
Average Fleet Age in Years	1.9	1.4
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	N/A	N/A
Percent Spares	42%	40%

Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.57	\$1.32
Operating Expense/Vehicle Revenue Hour	\$38.03	\$77.23
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.13	\$1.32
Operating Expense/Unlinked Passenger Trip	\$1.43	\$7.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.49	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	26.54	10.09



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: Dale Marsico,
Chief Administrator
Section 15 ID Number: 6059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bryan--College Station, TX	
Square Miles	62
Population	107,599
Population Ranking Out of 405 UZAs*	213

Service Area Statistics

Square Miles	62
Population	107,458
Service Consumption	
Annual Passenger Miles	1,695,060
Annual Unlinked Trips	427,248
Average Weekday Unlinked Trips	1,656
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Sources of Capital Funds Expended

Local Funds	\$128,442
State Funds	38,146
Federal Assistance	588,089
Total Capital Funds Expended	\$754,677

Uses of Capital Funds

Motor Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$846,595	\$11,400	\$857,995
Total	\$846,595	\$11,400	\$857,995

Vehicles Operated in Maximum Service

Motor Bus	Directly Operated	Purchased Transportation
Demand Response	7	0
Total	4	6
	11	

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$78,250
Local Funds	213,479
State Funds	133,277
Federal Assistance	496,648
Other Funds	1,289
Total Operating Funds Expended	\$922,943

Summary of Operating Expenses

Salaries/Wages/Benefits	\$540,320
Materials & Supplies	156,527
Purchased Transportation	0
Other Expenses	141,528
Total Operating Expenses	\$838,375

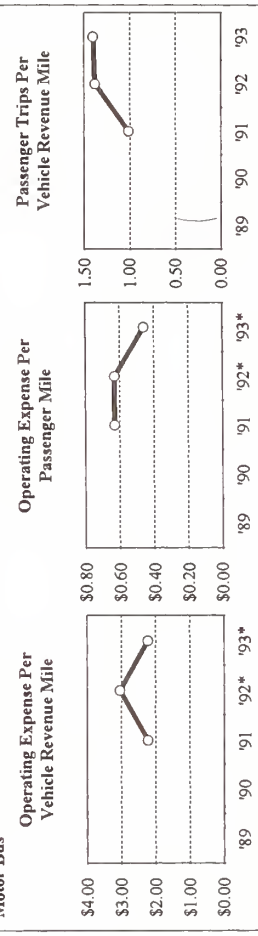
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$628,781	\$209,594
Annual Vehicle Revenue Miles	\$857,995	\$0
Annual Unlinked Trips	1,380,558	314,502
Average Weekday Unlinked Trips	282,252	214,914
Annual Vehicle Revenue Hours	394,482	32,766
Fixed Guideway Directional Route Miles	1,529	127
Total Fleet	21,672	19,866
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	9	10
Peak to Base Ratio	10.2	6.5
Percent Spares	7	10
	1.0	N/A
	29%	0%

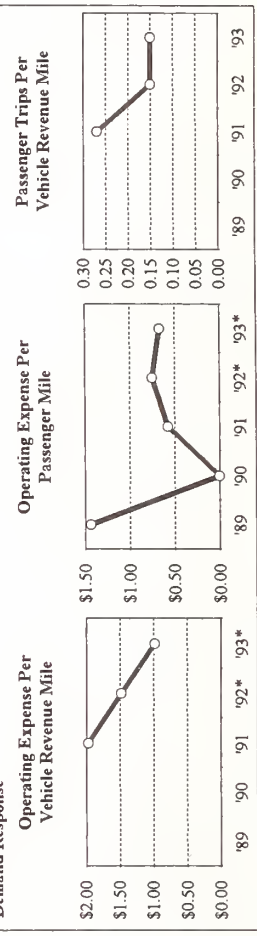
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.23
Operating Expense/Vehicle Revenue Hour	\$29.01
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.59
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40
Unlinked Passenger Trips/Vehicle Revenue Hour	18.20

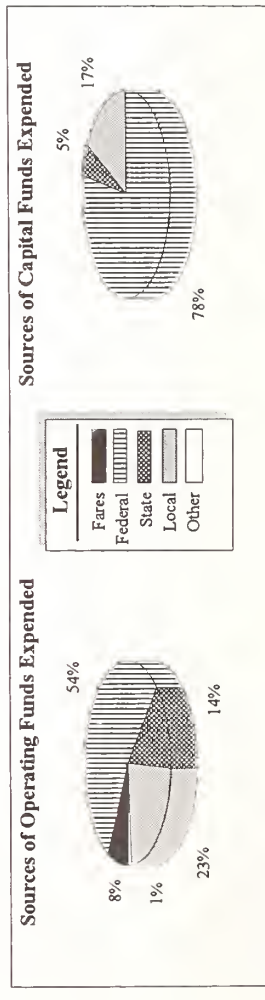
Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.



City of Denton

215 East McKinney
Denton, TX 76201
(817)566-8307

Chief Executive Officer: Lloyd V. Harrell,
City Manager
Section 15 ID Number: 6076

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Denton, TX	53
Square Miles	66,445
Population	313
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	54
Population	66,270

Service Consumption	
Annual Passenger Miles	471,075
Annual Unlinked Trips	154,483
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	270
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	455,578
Annual Vehicle Revenue Hours	37,507
Total Fleet	30
Vehicles Operated in Maximum Service Base Period Requirement	12

Vehicles Operated in Maximum Service	
Operated Directly	0
Operated Through Transportation	0
Purchased Transportation	7
Total	12

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$88,569
Local Funds	109,353
State Funds	109,353
Federal Assistance	218,004
Other Funds	0
Total Operating Funds Expended	\$525,279

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	525,279
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$525,279

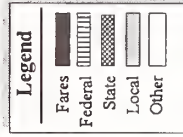
Sources of Capital Funds Expended	
Local Funds	\$1,231
State Funds	2,286
Federal Assistance	14,067
Total Capital Funds Expended	\$17,584

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	\$17,584
Total	\$17,584

Sources of Operating Funds Expended



Sources of Capital Funds Expended



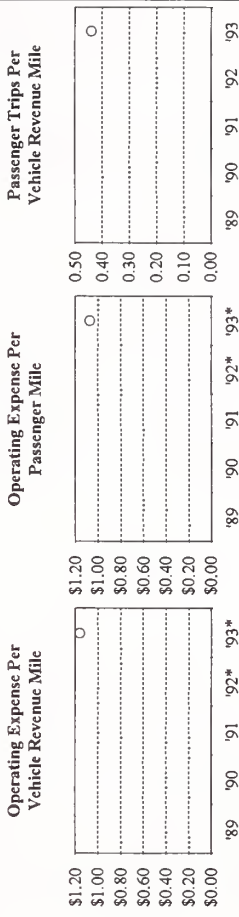
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$326,260	\$199,019
Capital Funding	\$17,584	\$0
Annual Passenger Miles	305,535	165,540
Annual Vehicle Revenue Miles	280,584	174,994
Annual Unlinked Trips	122,214	32,269
Average Weekday Unlinked Trips	455	115
Annual Vehicle Revenue Hours	18,820	18,687
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	18	12
Average Fleet Age in Years	5.4	5.4
Vehicles Operated in Maximum Service	5	7
Peak to Base Ratio	N/A	N/A
Percent Spares	260%	71%

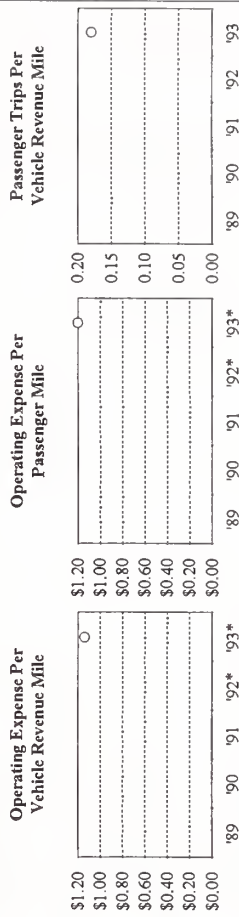
Performance Measures

Service Efficiency	\$1.16	\$10.65
Operating Expense/Vehicle Revenue Mile	\$17.34	
Operating Expense/Passenger Mile	\$1.07	\$1.20
Operating Expense/Unlinked Passenger Trip	\$2.67	\$6.17
Service Effectiveness	0.44	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	6.49	1.73
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Galveston-Island Transit

823 Rosenberg
Galveston, TX 77550
(409)766-2106

Chief Executive Officer: Douglas W. Matthews,
City Manager

Section 15 ID Number: 6015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking Out of 405 UZAs	348

Service Area Statistics

Square Miles	12
Population	59,070

Service Consumption

Annual Passenger Miles	3,565,327
Annual Unlinked Trips	1,221,728
Average Weekday Unlinked Trips	4,229
Average Saturday Unlinked Trips	2,366
Average Sunday Unlinked Trips	390

Service Supplied

Annual Vehicle Revenue Miles	544,285
Annual Vehicle Revenue Hours	49,819
Total Fleet	25
Vehicles Operated in Maximum Service Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Motor Bus	14	0	14
Light Rail	3	0	3
Demand Response	2	0	2
Total	19	0	19

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$493,750
Local Funds	543,224
State Funds	120,247
Federal Assistance	578,907
Other Funds	41,714
Total Operating Funds Expended	\$1,777,832

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,069,363
Materials & Supplies	230,911
Purchased Transportation	36,000
Other Expenses	399,909
Total Operating Expenses	\$1,736,183

Sources of Capital Funds Expended

Local Funds	\$10,384
State Funds	12,649
Federal Assistance	256,715
Total Capital Funds Expended	\$279,748

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$33,043	\$101,047	\$134,090
Light Rail	53,312	92,346	145,658
Demand Response	0	0	0
Total	\$86,355	\$193,393	\$279,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended



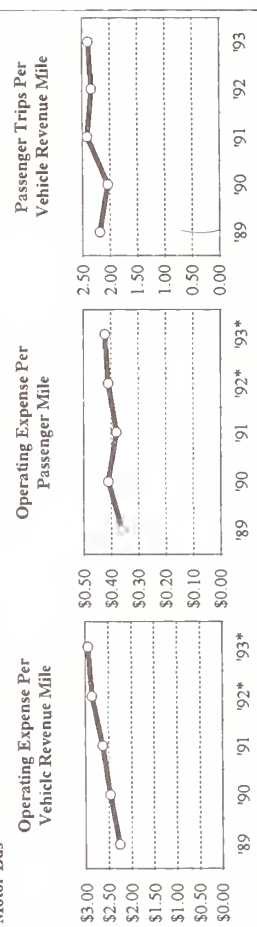
Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	\$1,328,549	\$283,819	\$123,815
Capital Funding	\$134,090	\$145,658	\$0
Annual Passenger Miles	3,179,662	240,786	144,879
Annual Vehicle Revenue Miles	452,619	19,450	72,216
Annual Unlinked Trips	1,082,072	107,016	32,640
Average Weekday Unlinked Trips	3,853	260	116
Annual Vehicle Revenue Hours	37,856	4,190	7,773
Fixed Guideway Directional Route Miles	0.0	4.7	0.0
Total Fleet	18	4	3
Average Fleet Age in Years	3.8	5.0	3.5
Vehicles Operated in Maximum Service	14	3	2
Peak to Base Ratio	1.2	1.0	N/A
Percent Spares	29%	33%	50%

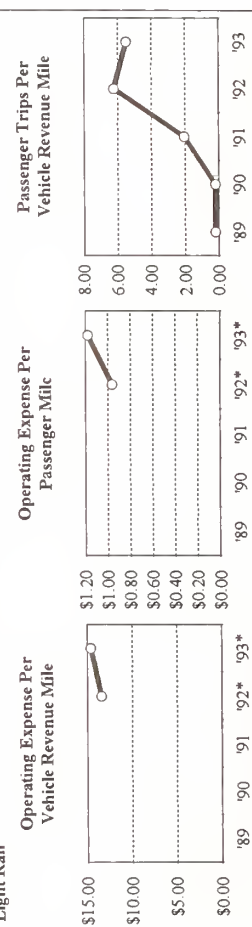
Performance Measures

	Motor Bus	Light Rail	Demand Response
Service Efficiency	\$2.94	\$14.59	\$1.71
Operating Expense/Vehicle Revenue Mile	\$35.09	\$67.74	\$15.93
Cost Effectiveness	\$0.42	\$1.18	\$0.85
Operating Expense/Unlinked Passenger Trip	\$1.23	\$2.65	\$3.79
Service Effectiveness	2.39	5.50	0.45
Unlinked Passenger Trips/Vehicle Revenue Mile	28.58	25.54	4.20

Motor Bus



Light Rail



* Joint expenses eliminated and allocated to individual modes.

Laredo Municipal Transit System (El Metro)

P.O. Box 579
Laredo, TX 78042-0579
(210)791-7300

Chief Executive Officer: Peter H. Vargas,
City Manager

Section 15 ID Number: 6009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Laredo, TX	33
Square Miles	123,651
Population	185
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	14
Population	135,509

Service Consumption	
Annual Passenger Miles	18,404,892
Annual Unlinked Trips	4,607,099
Average Weekday Unlinked Trips	14,090
Average Saturday Unlinked Trips	11,845
Average Sunday Unlinked Trips	6,032

Service Supplied	
Annual Vehicle Revenue Miles	1,400,335
Annual Vehicle Revenue Hours	125,782
Total Fleet	40
Vehicles Operated in Maximum Service Base Period Requirement	33

Vehicles Operated in Maximum Service	
Directly Operated	26
Purchased Transportation	7
Total	33

Financial Information (System Wide)

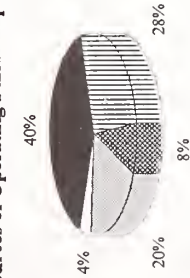
Sources of Operating Funds Expended	
Passenger Fares	\$1,973,034
Local Funds	962,874
Slate Funds	413,056
Federal Assistance	1,391,253
Other Funds	160,006
Total Operating Funds Expended	\$4,900,223

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,083,743
Materials & Supplies	975,388
Purchased Transportation	0
Other Expenses	813,447
Total Operating Expenses	\$4,872,578

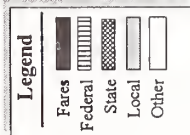
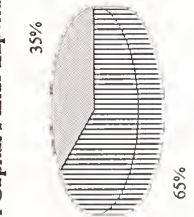
Sources of Capital Funds Expended	
Local Funds	\$327,290
Slate Funds	0
Federal Assistance	613,202
Total Capital Funds Expended	\$940,492

Uses of Capital Funds	
Motor Bus	\$241,493
Demand Response	0
Total	\$241,493

Sources of Operating Funds Expended



Sources of Capital Funds Expended



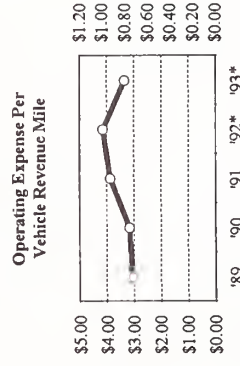
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$4,391,478	\$481,100
Capital Funding	\$940,492	\$0
Annual Passenger Miles	18,318,400	86,492
Annual Vehicle Revenue Miles	1,313,393	86,942
Annual Unlinked Trips	4,579,600	27,499
Average Weekday Unlinked Trips	14,000	90
Annual Vehicle Revenue Hours	118,898	6,884
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	7
Average Fleet Age in Years	6.4	2.0
Vehicles Operated in Maximum Service	26	7
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	0%

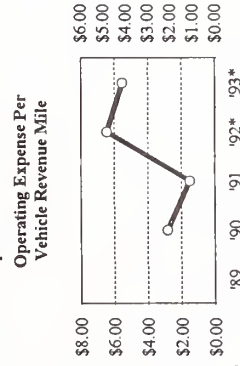
Performance Measures

	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.34	\$5.53
Operating Expense/Vehicle Revenue Hour	\$36.93	\$69.89
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.24	\$5.56
Operating Expense/Unlinked Passenger Trip	\$0.96	\$17.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.49	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	38.52	3.99

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager

Section 15 ID Number 6010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lubbock, TX
Square Miles 109
Population 187,906
Population Ranking Out of 405 UZAs 132

Service Area Statistics

Square Miles 59
Population 183,330

Service Consumption

Annual Passenger Miles 14,163,684
Annual Unlinked Trips 3,291,134
Average Weekday Unlinked Trips 12,347
Average Saturday Unlinked Trips 2,351
Average Sunday Unlinked Trips 161

Service Supplied

Annual Vehicle Revenue Miles 1,554,534
Annual Vehicle Revenue Hours 106,222
Total Fleet 47
Vehicles Operated in Maximum Service 40
Base Period Requirement 38

Vehicles Operated in Maximum Service

Motor Bus	Directly Operated	31	Purchased Transportation	0
	Demand Response	9		0
Total		40		0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,043,775
Local Funds	604,011
State Funds	292,823
Federal Assistance	1,313,864
Other Funds	0
Total Operating Funds Expended	\$3,254,473

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,977,707
Materials & Supplies	700,908
Purchased Transportation	0
Other Expenses	572,883
Total Operating Expenses	\$3,251,498

Sources of Capital Funds Expended

Local Funds	\$88,588
State Funds	0
Federal Assistance	354,351
Total Capital Funds Expended	\$442,939

Uses of Capital Funds

Motor Bus	\$381,738	Rolling Stock	\$8,267	Facilities and Other	Total
Demand Response	50,407		2,527		\$390,005
Total	\$432,145		\$10,794		\$442,939

Sources of Operating Funds Expended



Sources of Capital Funds Expended

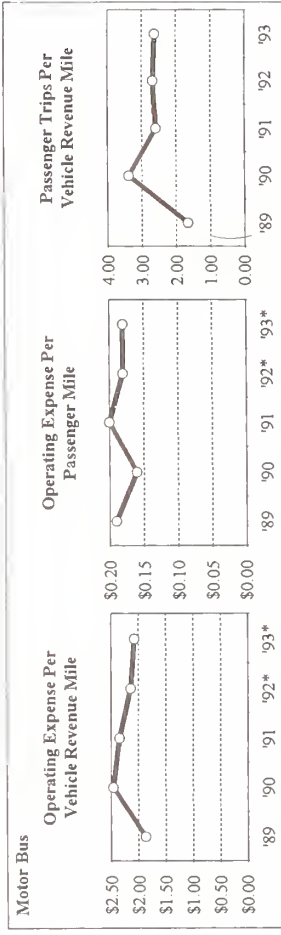


Characteristics

Operating Expense	\$2,557,621	Motor Bus	\$2,557,621
Capital Funding	\$390,005	Demand Response	\$693,877
Annual Passenger Miles	13,891,060		\$52,934
Annual Vehicle Revenue Miles	1,238,034		272,624
Annual Unlinked Trips	3,249,582		296,500
Average Weekday Unlinked Trips	12,192		41,552
Annual Vehicle Revenue Hours	88,130		155
Fixed Guideway/Directional Route Miles	0.0		18,092
Total Fleet	36		0.0
Average Fleet Age in Years	11.4		11
Vehicles Operated in Maximum Service	31		3.4
Peak to Base Ratio	1.1		9
Percent Spares	16%		N/A
			22%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.07
Operating Expense/Vehicle Revenue Hour	\$29.02
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.18
Operating Expense/Unlinked Passenger Trip	\$0.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.62
Unlinked Passenger Trips/Vehicle Revenue Hour	36.87
Motor Bus	
Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$0.20
Passenger Trips Per Vehicle Revenue Mile	4.00
Demand Response	
Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$3.00
Passenger Trips Per Vehicle Revenue Mile	0.20



* Joint expenses eliminated and allocated to individual modes.

Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek
General Manager
Section 15 ID Number: 6013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Port Arthur, TX
Square Miles 79
Population 109,560
Population Ranking Out of 405 UZAs 208

Service Area Statistics
Square Miles 82
Population 56,724

Service Consumption
Annual Passenger Miles 1,830,875
Annual Unlinked Trips 419,287
Average Weekday Unlinked Trips 1,438
Average Saturday Unlinked Trips 1,037
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 381,275
Annual Vehicle Revenue Hours 26,193
Total Fleet 16
Vehicles Operated in Maximum Service 10
Base Period Requirement 10

Vehicles Operated in Maximum Service
Directly Operated 6
Purchased Transportation 4
Demand Response 0
Total 10

Financial Information (System Wide)

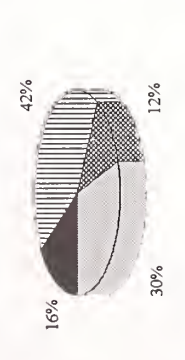
Sources of Operating Funds Expended
Passenger Fares \$191,019
Local Funds 353,656
State Funds 134,865
Federal Assistance 488,521
Other Funds 562
Total Operating Funds Expended \$1,168,623

Summary of Operating Expenses
Salaries/Wages/Benefits \$809,849
Materials & Supplies 172,958
Purchased Transportation 0
Other Expenses 185,816
Total Operating Expenses \$1,168,623

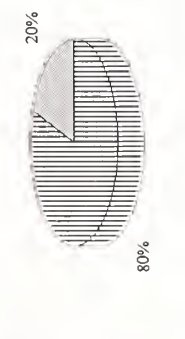
Sources of Capital Funds Expended
Local Funds \$9,666
State Funds 0
Federal Assistance 38,664
Total Capital Funds Expended \$48,330

Uses of Capital Funds
Motor Bus \$0
Demand Response \$0
Total \$48,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended



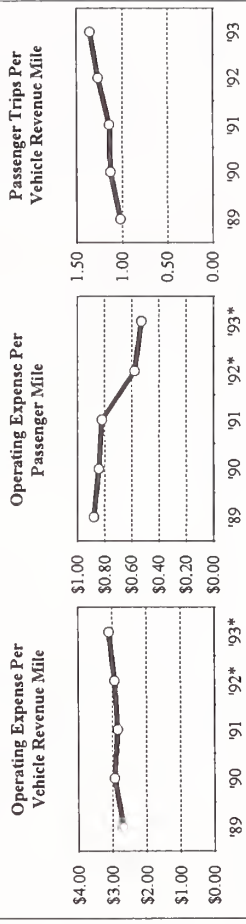
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$899,112	\$269,511
Annual Passenger Miles	\$48,330	\$0
Annual Vehicle Revenue Miles	1,694,751	136,124
Annual Unlinked Trips	392,392	91,052
Average Weekday Unlinked Trips	1,352	26,895
Annual Vehicle Revenue Hours	20,084	106
Fixed Guideway Directional Route Miles	0.0	6,109
Total Fleet	1.0	0.0
Average Fleet Age in Years	1.5	4.0
Vehicles Operated in Maximum Service	6	4
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	50%

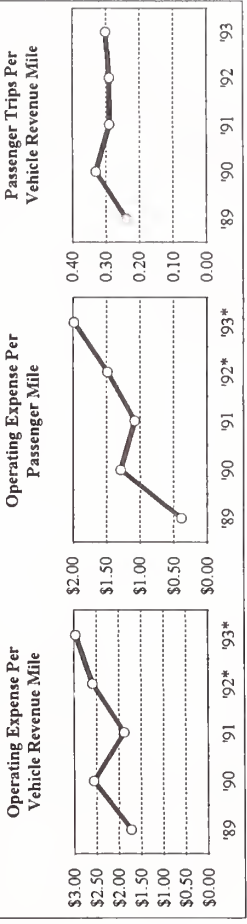
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.10	\$2.96
	Operating Expense/Vehicle Revenue Hour	\$44.77	\$44.12
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.53	\$1.98
	Operating Expense/Unlinked Passenger Trip	\$2.29	\$10.02
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.30
	Unlinked Passenger Trips/Vehicle Revenue Hour	19.54	4.40

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4241

Chief Executive Officer: Stephen Brown,
City Manager
Section 15 ID Number: 6037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Angelo, TX
Square Miles 49
Population 85,408
Population Ranking Out of 405 UZAs 256

Service Area Statistics
Square Miles 50
Population 84,474

Service Consumption
Annual Passenger Miles 0 /W
Annual Unlinked Trips 0 /W
Average Weekday Unlinked Trips 0 /W
Average Saturday Unlinked Trips 0 /W
Average Sunday Unlinked Trips 0 /W

Service Supplied
Annual Vehicle Revenue Miles 244,260
Annual Vehicle Revenue Hours 33,528
Total Fleet 14
Vehicles Operated in Maximum Service 10
Base Period Requirement 10

Vehicles Operated in Maximum Service
Directly Operated 0 /W
Purchased Transportation 0 /W
Demand Response 0 /W
Total 0 /W

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$103,168
Local Funds 283,076
State Funds 62,169
Federal Assistance 332,299
Other Funds 13,552
Total Operating Funds Expended \$794,264

Summary of Operating Expenses
Salaries/Wages/Benefits \$478,846
Materials & Supplies 63,213
Purchased Transportation 0
Other Expenses 252,235
Total Operating Expenses \$794,294

Sources of Capital Funds Expended
Local Funds \$42,256
State Funds 13,255
Federal Assistance 227,671
Total Capital Funds Expended \$283,182

Uses of Capital Funds
Motor Bus Rolling Stock \$8,818
Demand Response \$171,890
Total \$180,708
Facilities and Other \$101,961
Total \$283,182

Characteristics

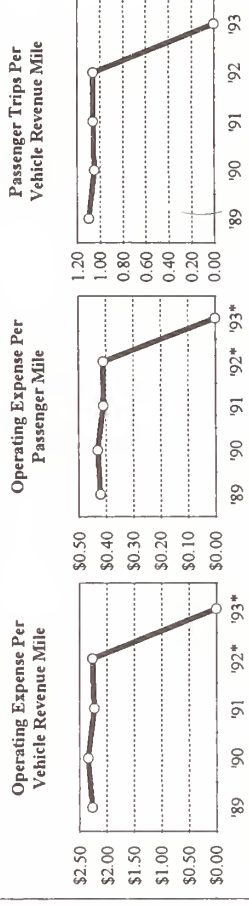
Operating Expense \$564,037
Capital Funding \$110,779
Annual Passenger Miles 0 /W
Annual Vehicle Revenue Miles 0 /W
Annual Unlinked Trips 0 /W
Average Weekday Unlinked Trips 0 /W
Annual Vehicle Revenue Hours 0 /W
Fixed Guideway Directional Route Miles 0.0
Total Fleet 7
Average Fleet Age in Years 4.7
Vehicles Operated in Maximum Service 0 /W
Peak to Base Ratio N/A
Percent Spares 0% /W

Performance Measures

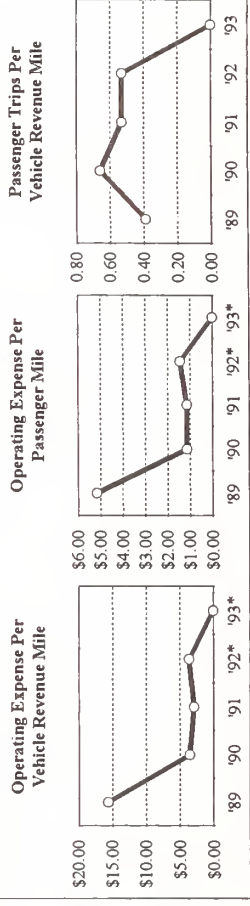
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$0.00 /W
Operating Expense/Passenger Mile \$0.00 /W
Cost Effectiveness
Operating Expense/Passenger Mile \$0.00 /W
Operating Expense/Unlinked Passenger Trip \$0.00 /W

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.00 /W
Unlinked Passenger Trips/Passenger Mile 0.00 /W

Motor Bus

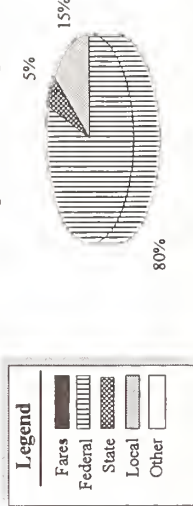


Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Capital Funds Expended



Sources of Operating Funds Expended



Sherman-Texoma Council of Governments

10000 Grayson Drive
Denison, TX 75020
(903)786-2955

Chief Executive Officer: Frances Pelley,
Executive Director
Section 15 ID Number: 6053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sherman-Denison, TX	
Square Miles	63
Population	55,522
Population Ranking Out of 405 UZAs	367

Service Area Statistics	
Square Miles	205
Population	72,850
Service Consumption	
Annual Passenger Miles	724,828
Annual Unlinked Trips	111,512
Average Weekday Unlinked Trips	436
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	270,456
Annual Vehicle Revenue Hours	19,299
Total Fleet	11
Vehicles Operated in Maximum Service Base Period Requirement	11

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	11

Uses of Capital Funds	
Demand Response	\$4,892
Rolling Stock	\$259,219
Facilities and Other	\$4,892
Total	\$264,111

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	104,869
State Funds	76,970
Federal Assistance	169,562
Other Funds	0
Total Operating Funds Expended	\$351,401

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	426,300
Other Expenses	0
Total Operating Expenses	\$426,300

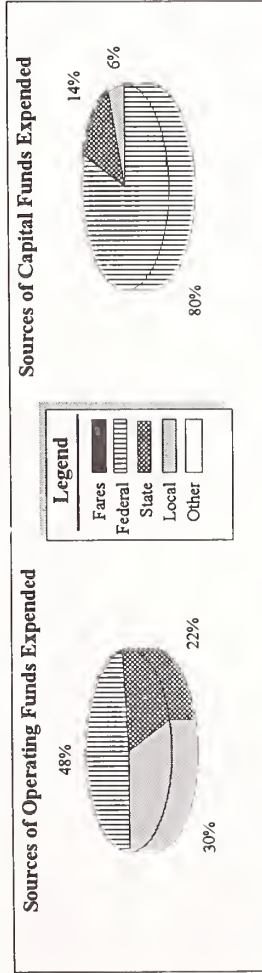
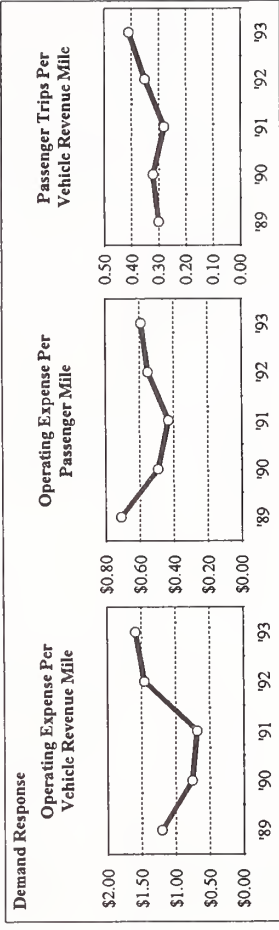
Sources of Capital Funds Expended	
Local Funds	\$15,623
State Funds	37,200
Federal Assistance	211,288
Total Capital Funds Expended	\$264,111

Characteristics

Operating Expense	Demand
Capital Funding	Response
Annual Passenger Miles	\$426,300
Annual Vehicle Revenue Miles	\$264,111
Annual Unlinked Trips	724,828
Average Weekday Unlinked Trips	270,456
Annual Vehicle Revenue Hours	111,512
Fixed Guideway Directional Route Miles	436
Total Fleet	19,299
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.5
Percent Spares	N/A
	0%

Performance Measures

Operating Expense/Vehicle Revenue Mile	\$1.58
Operating Expense/Vehicle Revenue Hour	\$22.09
Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$3.82
Service Effectiveness	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	5.78



Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President and CEO
Section 15 ID Number: 6012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waco, TX	122
Square Miles	144,372
Population	166
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	91
Population	103,590

Service Consumption	
Annual Passenger Miles	2,619,704
Annual Unlinked Trips	779,272
Average Weekday Unlinked Trips	2,726
Average Saturday Unlinked Trips	1,653
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	376,497
Annual Vehicle Revenue Hours	31,280
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	12
	9

Vehicles Operated in Maximum Service	
Directly Operated	10
Purchased Transportation	2
Demand Response	0
Total	12

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$204,422
Local Funds	284,443
State Funds	161,797
Federal Assistance	443,894
Other Funds	40,363
Total Operating Funds Expended	\$1,134,919

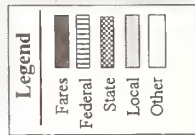
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$671,285
Materials & Supplies	162,184
Purchased Transportation	0
Other Expenses	269,436
Total Operating Expenses	\$1,102,905

Sources of Capital Funds Expended	
Local Funds	\$114,120
State Funds	24,455
Federal Assistance	554,301
Total Capital Funds Expended	\$692,876

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$556,599	\$8,029	\$564,628
Demand Response	127,110	1,138	128,248
Total	\$683,709	\$9,167	\$692,876

Sources of Operating Funds Expended



Sources of Capital Funds Expended



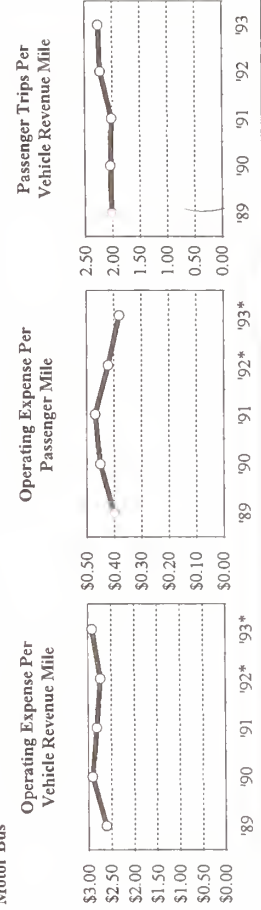
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$998,793	\$104,112
Capital Funding	\$564,628	\$128,248
Annual Passenger Miles	2,594,680	25,024
Annual Vehicle Revenue Miles	343,783	32,714
Annual Unlinked Trips	773,832	5,440
Average Weekday Unlinked Trips	2,706	20
Annual Vehicle Revenue Hours	27,355	3,925
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	15	4
Average Fleet Age in Years	2.9	2.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.4	N/A
Percent Spares	50%	100%

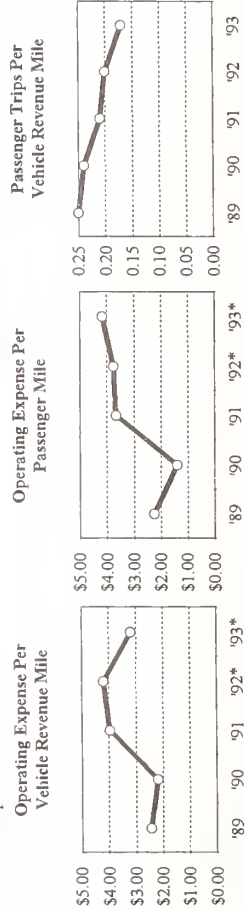
Performance Measures

	Motor Bus	Demand Response
Service Efficiency	\$2.91	\$3.18
Operating Expense/Vehicle Revenue Mile	\$36.51	\$26.53
Operating Expense/Passenger Mile	\$0.38	\$4.16
Operating Expense/Unlinked Passenger Trip	\$1.29	\$19.14
Service Effectiveness	2.25	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	28.29	1.39
Unlinked Passenger Trips/Passenger Mile		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Wichita Falls Transit System

2100 Seymour Highway
Wichita Falls, TX 76301
(817)761-7640

Chief Executive Officer: Robert E. Parker,
Director-Aviation, Traffic and Transportation
Section 15 ID Number: 6035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Wichita Falls, TX	
Square Miles	55
Population	97,151
Population Ranking Out of 405 UZAs	231

Service Area Statistics	50
Square Miles	94,000
Population	
Service Consumption	
Annual Passenger Miles	1,222,972
Annual Unlinked Trips	149,286
Average Weekday Unlinked Trips	386
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	167

Service Supplied	
Annual Vehicle Revenue Miles	355,521
Annual Vehicle Revenue Hours	21,698
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Vehicles Operated in Maximum Service		
Directly Operated	9	Purchased Transportation
Motor Bus	0	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$119,196
Local Funds	129,747
State Funds	125,854
Federal Assistance	251,708
Other Funds	22,616
Total Operating Funds Expended	\$649,121

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$423,371
Materials & Supplies	135,502
Purchased Transportation	0
Other Expenses	86,968
Total Operating Expenses	\$645,841

Sources of Capital Funds Expended	
Local Funds	\$2,989
State Funds	5,551
Federal Assistance	34,158
Total Capital Funds Expended	\$42,698

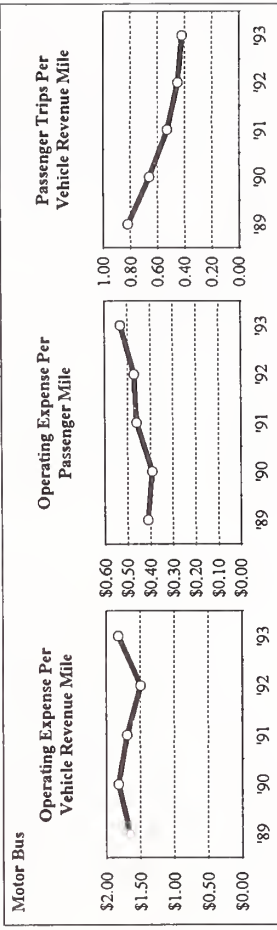
Uses of Capital Funds		
Motor Bus		Facilities
		and Other
		\$8,754
		Rolling Stock
		\$33,944
		Total
		\$42,698

Characteristics

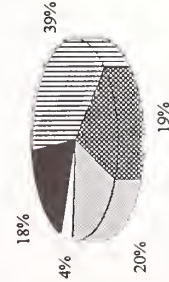
Operating Expense	Motor	Bus
Capital Funding	\$645,841	\$42,698
Annual Passenger Miles	1,222,972	355,521
Annual Vehicle Revenue Miles	149,286	21,698
Annual Unlinked Trips	386	0.0
Average Weekday Unlinked Trips	9	12
Average Vehicle Revenue Hours	N/A	5.5
Fixed Guideway/Directional Route Miles	33%	
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

Performance Measures

Service Efficiency	\$1.82
Operating Expense/Vehicle Revenue Mile	\$29.77
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$4.33
Service Effectiveness	0.42
Unlinked Passenger Trips/Vehicle Revenue Mile	6.88
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-0212

Chief Executive Officer: Catherine S. Debo,
General Manager

Section 15 ID Number: 1066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Burlington, VT	
Square Miles	52
Population	87,088
Population Ranking Out of 405 UZAs	252

Service Area Statistics

Square Miles	40
Population	72,000
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	1,513,864
Average Weekday Unlinked Trips	5,293
Average Saturday Unlinked Trips	2,891
Average Sunday Unlinked Trips	218

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$820,063
Local Funds	892,983
State Funds	441,136
Federal Assistance	340,001
Other Funds	4,121
Total Operating Funds Expended	\$2,498,294

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,741,181
Materials & Supplies	293,080
Purchased Transportation	126,305
Other Expenses	337,728
Total Operating Expenses	\$2,498,294

Sources of Capital Funds Expended

Local Funds	\$7,349
State Funds	0
Federal Assistance	152,939
Total Capital Funds Expended	\$160,288

Uses of Capital Funds

Motor Bus	\$32,839	Rolling Stock	\$31,466
Demand Response	24,421	Facilities and Other	24,421
Total	\$57,260	Total	\$64,305

Vehicles Operated in Maximum Service

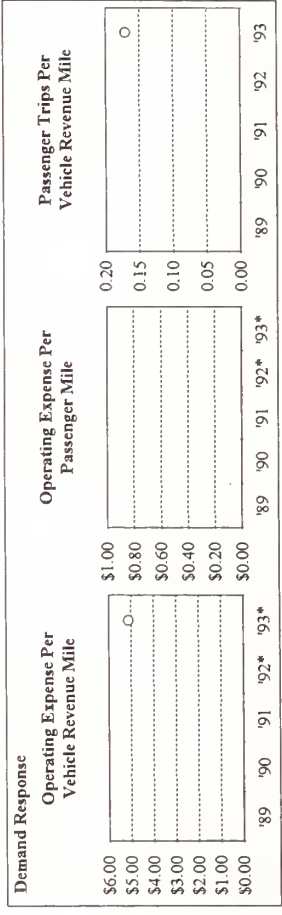
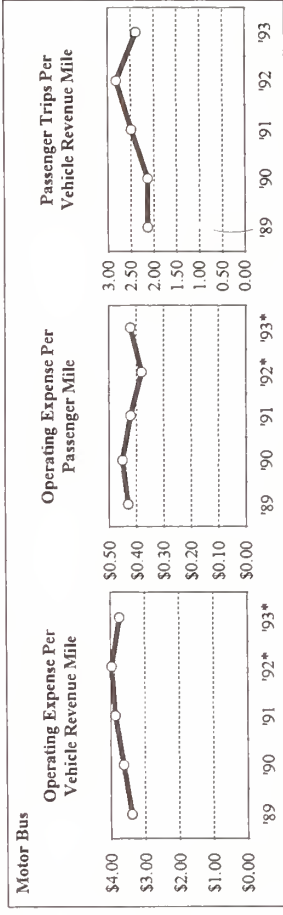
Motor Bus	24	Purchased Transportation	8
Demand Response	0		0
Total	24		8

Characteristics

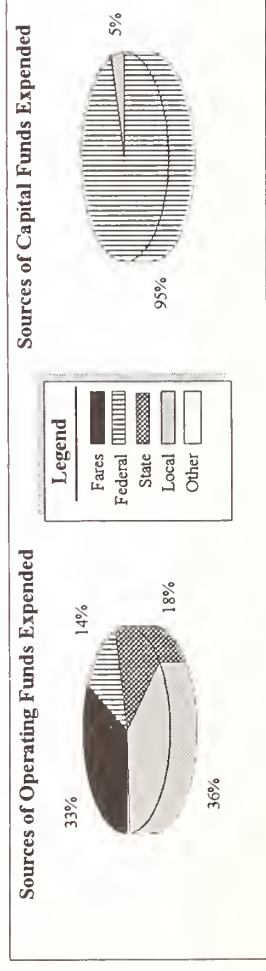
	Motor Bus	Demand Response
Operating Expense	\$2,371,989	\$126,305
Capital Funding	\$64,305	\$95,983
Annual Passenger Miles	0 /W	24,726
Annual Vehicle Revenue Miles	634,491	4,121
Annual Unlinked Trips	1,509,743	14
Average Weekday Unlinked Trips	5,279	3,198
Annual Vehicle Revenue Hours	53,397	0.0
Fixed Guideway/Directional Route Miles	0.0	10
Total Fleet	29	10
Average Fleet Age in Years	6.1	2.4
Vehicles Operated in Maximum Service	24	8
Peak to Base Ratio	1.1	N/A
Percent Spares	21%	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.74
Operating Expense/Passenger Mile	\$44.42
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.00 /W
Operating Expense/Unlinked Passenger Trip	\$1.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.38
Unlinked Passenger Trips/Passenger Mile	28.27



* Joint expenses eliminated and allocated to individual modes



Charlottesville Transit Service

425 Fourth Street, N.W.
Charlottesville, VA 22901
(804)980-9840

Chief Executive Officer: Helen H. Poore,
Transit Manager

Section 15 ID Number: 3036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charlottesville, VA	27
Square Miles	67,553
Population	307
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	10
Population	41,620

Service Consumption	
Annual Passenger Miles	2,072,374
Annual Unlinked Trips	694,447
Average Weekday Unlinked Trips	2,376
Average Saturday Unlinked Trips	1,651
Average Sunday Unlinked Trips	6

Service Supplied	
Annual Vehicle Revenue Miles	436,806
Annual Vehicle Revenue Hours	34,538
Total Fleet	21
Vehicles Operated in Maximum Service Base Period Requirement	15
	13

Vehicles Operated in Maximum Service	
Directly Operated	11
Purchased Transportation	0
Demand Response	4
Total	15

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$273,011
Local Funds	280,997
State Funds	296,649
Federal Assistance	525,524
Other Funds	19,526
Total Operating Funds Expended	\$1,295,707

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$895,164
Materials & Supplies	267,052
Purchased Transportation	12,888
Other Expenses	220,603
Total Operating Expenses	\$1,295,707

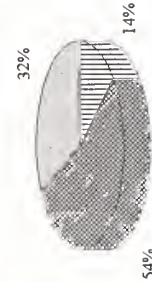
Sources of Capital Funds Expended	
Local Funds	\$3,583
State Funds	6,180
Federal Assistance	1,577
Total Capital Funds Expended	\$11,340

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	0
Total	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$1,382,819	\$12,888
Capital Funding	\$11,340	\$0
Annual Passenger Miles	2,066,888	5,486
Annual Vehicle Revenue Miles	432,768	4,038
Annual Unlinked Trips	690,720	3,727
Average Weekday Unlinked Trips	2,365	11
Annual Vehicle Revenue Hours	34,176	362
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	5
Average Fleet Age in Years	9.3	3.0
Vehicles Operated in Maximum Service	11	4
Peak to Base Ratio	1.1	N/A
Percent Spares	45%	25%

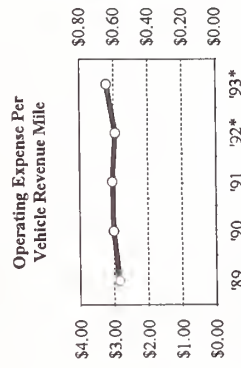
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.20
Operating Expense/Vehicle Revenue Hour	\$35.60

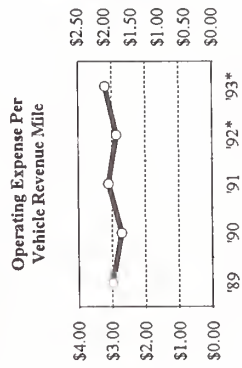
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$2.00

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.60
Unlinked Passenger Trips/Vehicle Revenue Hour	20.21

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Charlottesville-JAUNT, Inc.

104 Keystone Place
Charlottesville, VA 22902
(804)296-3184

Chief Executive Officer, Linda A. Wilson,
Executive Director
Section 15 ID Number: 3045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZAs	307

Service Area Statistics	
Square Miles	166
Population	164,900

Service Consumption	
Annual Passenger Miles	1,270,006
Annual Unlinked Trips	184,326
Average Weekday Unlinked Trips	734
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,063,114
Annual Vehicle Revenue Hours	56,361
Total Fleet	42
Vehicles Operated in Maximum Service Base Period Requirement	41

Vehicles Operated in Maximum Service	
Directly Operated	42
Purchased Transportation	0

Uses of Capital Funds	
Demand Response	\$125,435
Rolling Stock	\$657,788
Facilities and Other	\$783,223
Total	\$783,223

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$513,333
Local Funds	232,835
State Funds	260,219
Federal Assistance	280,028
Other Funds	12,480
Total Operating Funds Expended	\$1,298,895

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$924,826
Materials & Supplies	175,956
Purchased Transportation	0
Other Expenses	161,989
Total Operating Expenses	\$1,262,771

Sources of Capital Funds Expended	
Local Funds	\$75,103
State Funds	135,022
Federal Assistance	573,098
Total Capital Funds Expended	\$783,223

Characteristics

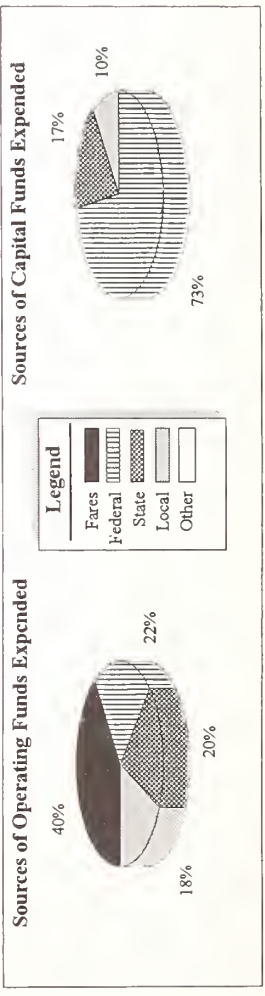
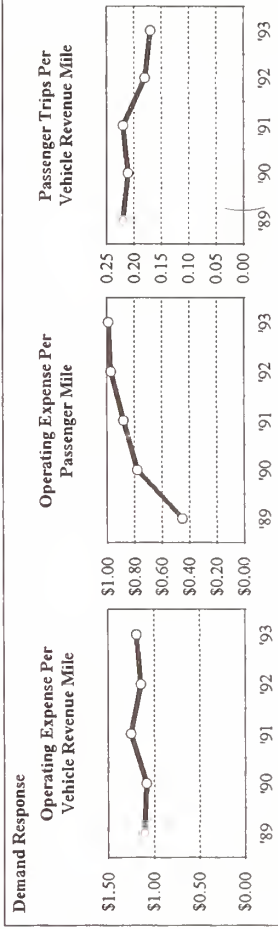
Operating Expense	\$1,262,771
Capital Funding	\$783,223
Annual Passenger Miles	1,270,006
Annual Vehicle Revenue Miles	1,063,114
Annual Unlinked Trips	184,326
Average Weekday Unlinked Trips	734
Annual Vehicle Revenue Hours	56,361
Fixed Guideway Directional Route Miles	0.0
Total Fleet	42
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.19
Operating Expense/Vehicle Revenue Hour	\$22.41

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.99
Operating Expense/Unlinked Passenger Trip	\$6.85

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	3.27



City of Danville Mass Transit System (DTS)

P.O. Box 3300
Danville, VA 24543
(804)799-5100

Chief Executive Officer: A. Ray Griffin, Jr.,
City Manager
Section 15 ID Number: 3069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Danville, VA	46
Square Miles	54,315
Population	373
Population Ranking Out of 405 UZAs	

Service Area Statistics	N/A
Square Miles	N/A
Population	
Service Consumption	0 /W
Annual Passenger Miles	263,447
Annual Unlinked Trips	883
Average Weekday Unlinked Trips	716
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	14

Service Supplied	
Annual Vehicle Revenue Miles	296,860
Annual Vehicle Revenue Hours	24,477
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	7

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	2
Total	10
Motor Bus	0
Demand Response	0
Total	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$208,478
Local Funds	184,143
State Funds	153,297
Federal Assistance	188,208
Other Funds	4,178
Total Operating Funds Expended	\$738,304

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$461,521
Materials & Supplies	147,790
Purchased Transportation	0
Other Expenses	128,993
Total Operating Expenses	\$738,304

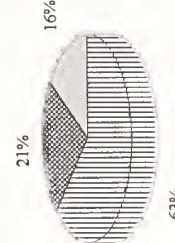
Sources of Capital Funds Expended	
Local Funds	\$38,187
State Funds	52,340
Federal Assistance	155,122
Total Capital Funds Expended	\$245,649

Uses of Capital Funds	
Motor Bus	\$185,672
Demand Response	33,377
Total	\$219,049
Facilities and Other	\$26,600
Rolling Stock	0
Total	\$245,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended



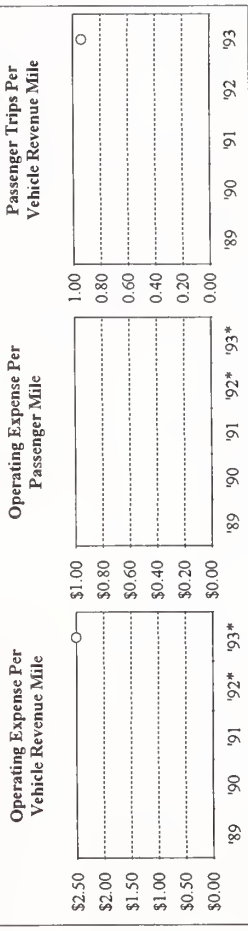
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$684,951	\$53,205
Annual Passenger Miles	\$212,272	\$33,377
Annual Vehicle Revenue Miles	0 /W	0 /W
Annual Unlinked Trips	274,134	22,726
Average Weekday Unlinked Trips	256,720	6,727
Annual Vehicle Revenue Hours	860	23
Fixed Guideway Directional Route Miles	22,947	1,530
Total Fleet	0.0	0.0
Average Fleet Age in Years	10	3
Vehicles Operated in Maximum Service	8.1	3.3
Peak to Base Ratio	8	2
Percent Spares	1.0	N/A
	25%	50%

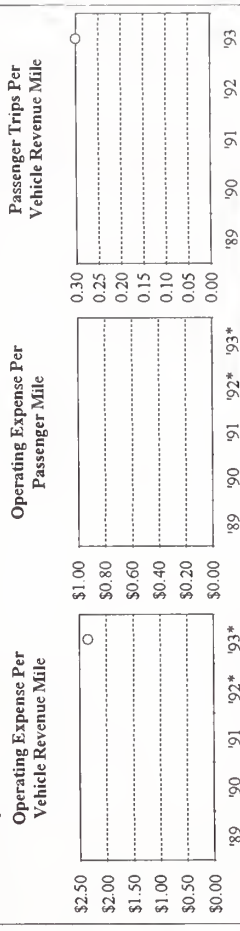
Performance Measures

Service Efficiency	\$2.50	\$2.34
Operating Expense/Vehicle Revenue Mile	\$29.85	\$34.77
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.00	\$0.00
Operating Expense/Passenger Mile	\$2.67	\$7.91
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.94	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	11.19	4.40
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Scott K. Lansing,
General Manager
Section 15 ID Number: 3008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229

Service Area Statistics

Square Miles	72
Population	80,846
Service Consumption	
Annual Passenger Miles	5,052,930
Annual Unlinked Trips	1,928,932
Average Weekday Unlinked Trips	6,550
Average Saturday Unlinked Trips	4,015
Average Sunday Unlinked Trips	1,444

Service Supplied

Annual Vehicle Revenue Miles	1,011,309
Annual Vehicle Revenue Hours	71,383
Total Fleet	29
Vehicles Operated in Maximum Service Base Period Requirement	17

Vehicles Operated in Maximum Service

Directly Operated	21	Purchased Transportation	0
Demand Response	2		0
Total	23		0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$669,716
Local Funds	318,012
Slate Funds	585,487
Federal Assistance	891,664
Other Funds	51,650
Total Operating Funds Expended	\$2,516,529

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,543,066
Materials & Supplies	557,070
Purchased Transportation	0
Other Expenses	416,393
Total Operating Expenses	\$2,516,529

Sources of Capital Funds Expended

Local Funds	\$119,429
Slate Funds	153,714
Federal Assistance	773,190
Total Capital Funds Expended	\$1,046,333

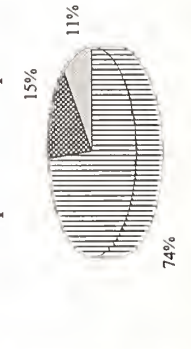
Uses of Capital Funds

Motor Bus	\$941,485	Rolling Stock	0	Facilities and Other	\$104,848	Total	\$1,046,333
Demand Response	0		0		0		0
Total	\$941,485				\$104,848	\$1,046,333	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



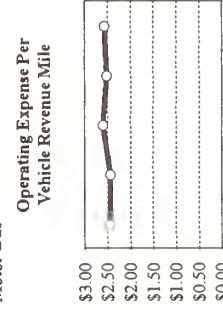
Characteristics

Operating Expense	\$2,457,752
Capital Funding	\$1,046,333
Annual Passenger Miles	5,052,930
Annual Vehicle Revenue Miles	1,011,309
Annual Unlinked Trips	1,928,932
Average Weekday Unlinked Trips	6,550
Annual Vehicle Revenue Hours	71,383
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.3
Percent Spares	24%

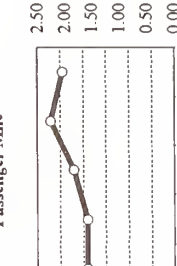
Performance Measures

Service Efficiency	\$2.57
Operating Expense/Vehicle Revenue Mile	\$36.10
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.49
Operating Expense/Passenger Mile	\$1.28
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.01
Unlinked Passenger Trips/Vehicle Revenue Mile	3.12
Unlinked Passenger Trips/Vehicle Revenue Hour	

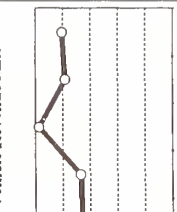
Motor Bus



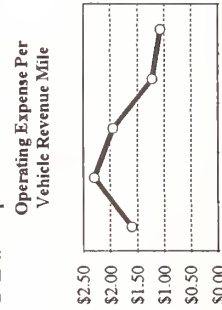
Operating Expense Per Passenger Mile



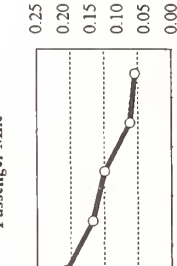
Passenger Trips Per Vehicle Revenue Mile



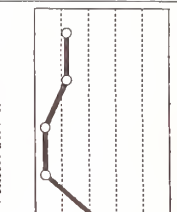
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2337

Chief Executive Officer: Valene A. Lemmie,
City Manager
Section 15 ID Number: 3009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Petersburg, VA	67
Square Miles	103,526
Population	220
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	27,030
Population	7
Service Consumption	
Annual Passenger Miles	2,690,705
Annual Vehicle Revenue Miles	914,258
Annual Unlinked Trips	3,184
Average Weekday Unlinked Trips	1,968
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	365,570
Annual Vehicle Revenue Hours	30,975
Total Fleet	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

Motor Bus	0	Purchased	2
Demand Response	0	Transportation	2
Total	10	Total	4

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$402,209
Local Funds	58,817
State Funds	180,348
Federal Assistance	251,751
Other Funds	12,587
Total Operating Funds Expended	\$905,712

Summary of Operating Expenses

Salaries/Wages/Benefits	\$563,915
Materials & Supplies	149,009
Purchased Transportation	57,592
Other Expenses	135,196
Total Operating Expenses	\$905,712

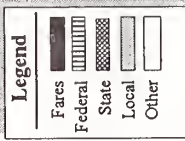
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Motor Bus	0	Rolling Stock	0	Facilities and Other	0
Demand Response	0		0		0
Total	0	Total	0	Total	0

Sources of Operating Funds Expended



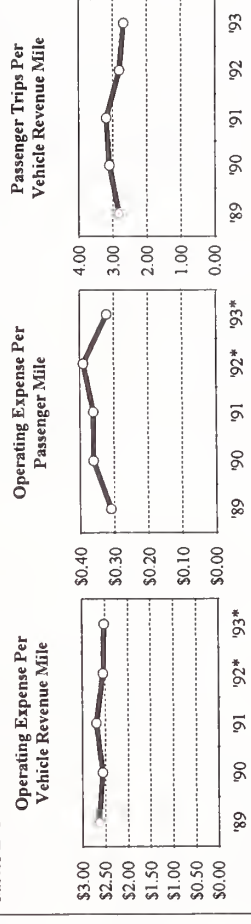
Characteristics

Operating Expense	\$848,120	Motor Bus	\$2.51
Capital Funding	2,658,899	Response	\$31.57
Annual Passenger Miles	338,509	Demand	\$2.13
Annual Vehicle Revenue Miles	904,080	Response	\$14.01
Annual Unlinked Trips	3,144		
Average Weekday Unlinked Trips	26,863		
Annual Vehicle Revenue Hours	0.0		
Fixed Guideway Directional Route Miles	12		
Total Fleet	2		
Average Fleet Age in Years	2.7		
Vehicles Operated in Maximum Service	10		
Peak to Base Ratio	1.2		
Percent Spares	20%		

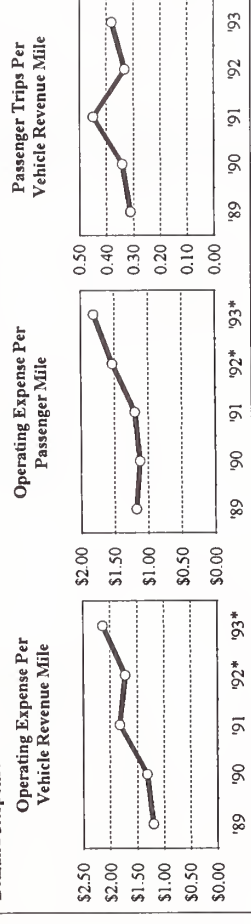
Performance Measures

Service Efficiency	\$2.51
Operating Expense/Vehicle Revenue Mile	\$31.57
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.32
Operating Expense/Passenger Mile	\$0.94
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.67
Unlinked Passenger Trips/Vehicle Revenue Mile	33.66
Unlinked Passenger Trips/Vehicle Revenue Hour	

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(703)982-0305

Chief Executive Officer: Stephen A. Mancuso,
General Manager
Section 15 ID Number: 3007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Roanoke, VA	92
Square Miles	178,277
Population	142
Population Ranking Out of 405 UZAs	

Service Area Statistics	309
Square Miles	200,505
Population	
Service Consumption	
Annual Passenger Miles	6,283,953
Annual Unlinked Trips	1,795,110
Average Weekday Unlinked Trips	6,374
Average Saturday Unlinked Trips	3,270
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,193,197
Annual Vehicle Revenue Hours	92,819
Total Fleet	46
Vehicles Operated in Maximum Service	37
Base Period Requirement	37

Vehicles Operated in Maximum Service	
Directly Operated	29
Purchased Transportation	0
Motor Bus	0
Demand Response	8
Total	29

Financial Information (System Wide)

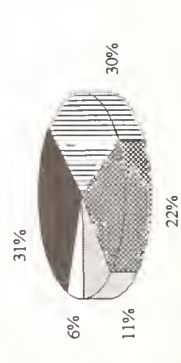
Sources of Operating Funds Expended	
Passenger Fares	\$963,501
Local Funds	338,603
State Funds	690,487
Federal Assistance	953,663
Other Funds	205,878
Total Operating Funds Expended	\$3,152,132

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,032,189
Materials & Supplies	436,824
Purchased Transportation	217,984
Other Expenses	574,128
Total Operating Expenses	\$3,261,125

Sources of Capital Funds Expended	
Local Funds	\$13,132
State Funds	13,132
Federal Assistance	100,000
Total Capital Funds Expended	\$126,264

Uses of Capital Funds	
Rolling Stock	\$0
Facilities and Other	\$126,264
Motor Bus	0
Demand Response	0
Total	\$126,264

Sources of Operating Funds Expended



Sources of Capital Funds Expended



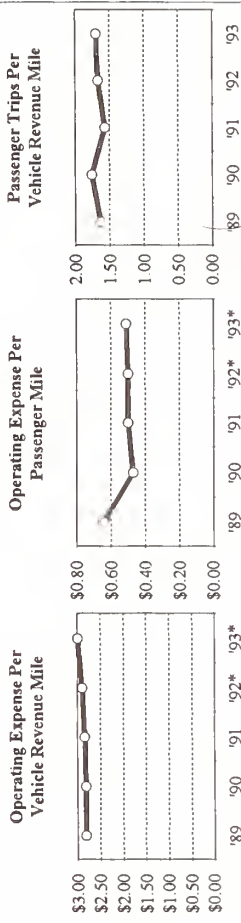
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$3,152,133	\$108,992
Annual Vehicle Revenue Miles	\$126,264	\$0
Annual Unlinked Trips	6,143,287	140,666
Average Weekday Unlinked Trips	1,052,531	140,666
Annual Vehicle Revenue Hours	1,778,165	16,945
Average Weekday Unlinked Trips	6,314	60
Annual Vehicle Revenue Hours	83,225	9,594
Fixed/Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	8
Average Fleet Age in Years	8.9	4.8
Vehicles Operated in Maximum Service	29	8
Peak to Base Ratio	N/A	N/A
Percent Spares	31%	0%

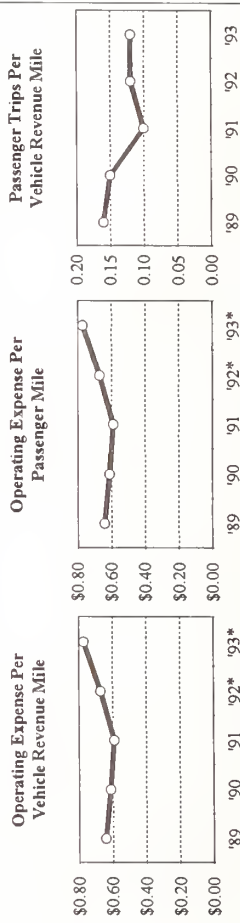
Performance Measures

Service Efficiency	\$2.99	\$0.77
Operating Expense/Vehicle Revenue Mile	\$37.87	\$11.36
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.51	\$0.77
Operating Expense/Passenger Mile	\$1.77	\$6.43
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.69	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	21.37	1.77
Unlinked Passenger Trips/Vehicle Revenue Hour		

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Bellingham-Whatcom Transportation Authority (WTA)

2011 Young Street
Bellingham, WA 98225
(206)676-6843

Chief Executive Officer: Martin Minkoff,
General Manager

Section 15 ID Number: 0021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bellingham, WA	30
Square Miles	59,317
Population	339
Population Ranking Out of 405 UZAs	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$361,934
Local Funds	5,175,964
State Funds	0
Federal Assistance	0
Other Funds	729,723
Total Operating Funds Expended	\$6,267,621

Service Area Statistics

Square Miles	208
Population	100,479
Service Consumption	
Annual Passenger Miles	6,413,534
Annual Unlinked Trips	2,097,354
Average Weekday Unlinked Trips	7,559
Average Saturday Unlinked Trips	3,180
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,470,050
Annual Vehicle Revenue Hours	102,634
Total Fleet	53
Vehicles Operated in Maximum Service Base Period Requirement	42
	38

Vehicles Operated in Maximum Service	
Directly Operated	22
Purchased Transportation	0
Motor Bus	20
Demand Response	0
Total	22

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,230,928
Materials & Supplies	156,573
Purchased Transportation	1,206,038
Other Expenses	1,674,082
Total Operating Expenses	\$6,267,621

Sources of Capital Funds Expended

Local Funds	\$725,880
State Funds	0
Federal Assistance	280,365
Total Capital Funds Expended	\$1,006,245

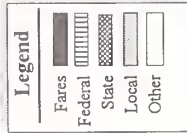
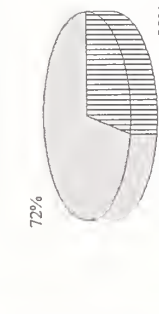
Uses of Capital Funds

Motor Bus	\$422,105
Demand Response	0
Total	\$422,105
Facilities and Other	\$584,140
Total	\$1,006,245

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Capital Funding	\$5,061,583
Annual Passenger Miles	\$1,006,245
Annual Vehicle Revenue Miles	497,380
Annual Unlinked Trips	5,916,154
Average Weekday Unlinked Trips	1,039,930
Annual Vehicle Revenue Hours	1,987,360
Fixed Guideway Directional Route Miles	380
Total Fleet	71,179
Average Fleet Age in Years	68,307
Vehicles Operated in Maximum Service Peak to Base Ratio	0.0
Percent Spares	27
	26
	17.3
	22
	1.2
	N/A
	30%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.87
Operating Expense/Vehicle Revenue Hour	\$74.10
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.86
Operating Expense/Unlinked Passenger Trip	\$2.55
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.91
Unlinked Passenger Trips/Vehicle Revenue Hour	29.09

Motor Bus	
Operating Expense Per Vehicle Revenue Mile	\$5.00
Operating Expense Per Passenger Mile	\$4.00
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Vehicle Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.00

Demand Response	
Operating Expense Per Vehicle Revenue Mile	\$5.00
Operating Expense Per Passenger Mile	\$4.00
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Vehicle Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.00

Passenger Trips Per Vehicle Revenue Mile	
1989	3.00
1990	2.50
1991	2.00
1992	1.50
1993	1.00

Passenger Trips Per Vehicle Revenue Mile	
1989	1.20
1990	1.00
1991	0.80
1992	0.60
1993	0.40

Passenger Trips Per Vehicle Revenue Mile	
1989	1.20
1990	1.00
1991	0.80
1992	0.60
1993	0.40

* Joint expenses eliminated and allocated to individual modes.

Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes,
Executive Director
Section 15 ID Number: 0020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	Bremerton, WA
Square Miles	55
Population	112,977
Population Ranking Out of 405 UZAs	203

Service Area Statistics	Value
Square Miles	132
Population	169,000

Service Consumption	Value
Annual Passenger Miles	25,976,729
Annual Unlinked Trips	3,230,463
Average Weekday Unlinked Trips	11,592
Average Saturday Unlinked Trips	3,971
Average Sunday Unlinked Trips	1,350

Service Supplied	Value
Annual Vehicle Revenue Miles	3,172,847
Annual Vehicle Revenue Hours	188,414
Total Fleet	261
Vehicles Operated in Maximum Service Base Period Requirement	198

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation
Motor Bus	77	0
Demand Response	0	72
Vanpool	45	0
Ferry Boat	0	4
Total	122	76

Financial Information (System Wide)

Sources of Operating Funds Expended	Value
Passenger Fares	\$1,177,438
Local Funds	6,475,153
State Funds	4,818,141
Federal Assistance	0
Other Funds	347,631
Total Operating Funds Expended	\$12,818,363

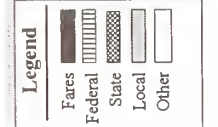
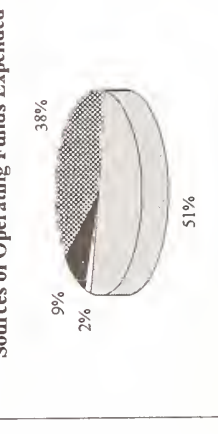
Summary of Operating Expenses	Value
Salaries/Wages/Benefits	\$5,264,895
Materials & Supplies	989,507
Purchased Transportation	3,065,669
Other Expenses	1,221,332
Total Operating Expenses	\$10,541,403

Sources of Capital Funds Expended	Value
Local Funds	\$0
State Funds	1,317,248
Federal Assistance	0
Total Capital Funds Expended	\$1,317,248

Uses of Capital Funds	Value
Motor Bus	\$152,285
Demand Response	30,292
Vanpool	869,245
Ferry Boat	0
Total	\$1,134,671

Facilities and Other	Total
Motor Bus	\$417,711
Demand Response	30,292
Vanpool	869,245
Ferry Boat	0
Total	\$1,317,248

Sources of Operating Funds Expended



Characteristics

	Motor		Demand		Vanpool		Ferry Boat	
	Bus	Response	Response	Response	Response	Response	Response	Response
Operating Expense	\$7,261,876	\$2,929,465	\$2,929,465	\$2,929,465	\$213,858	\$136,204	\$136,204	\$136,204
Capital Funding	\$417,711	\$30,292	\$30,292	\$30,292	\$869,245	\$0	\$0	\$0
Annual Passenger Miles	20,803,852	2,220,456	2,220,456	2,220,456	87,301	2,865,120	87,301	87,301
Annual Vehicle Revenue Miles	1,866,055	872,308	872,308	872,308	419,100	15,384	419,100	419,100
Annual Unlinked Trips	2,777,350	239,110	239,110	239,110	119,258	94,745	119,258	119,258
Average Weekday Unlinked Trips	9,945	837	837	837	340	340	340	340
Annual Vehicle Revenue Hours	110,806	55,962	55,962	55,962	17,083	4,563	17,083	17,083
Fixed Guideway/Directional Route Miles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fleet	99	78	78	78	79	5	79	5
Average Fleet Age in Years	15.8	5.5	5.5	5.5	1.9	38.4	1.9	38.4
Vehicles Operated in Maximum Service	77	72	72	72	45	4	45	4
Peak to Base Ratio	2.8	N/A	N/A	N/A	2.4	3.0	2.4	3.0
Percent Spares	29%	8%	8%	8%	76%	25%	76%	25%

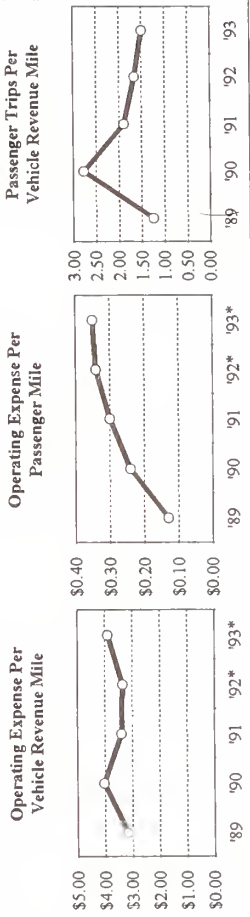
Performance Measures

Service Efficiency	Value
Operating Expense/Vehicle Revenue Mile	\$3.89
Operating Expense/Vehicle Revenue Hour	\$65.54
Operating Expense/Vehicle Revenue Mile	\$3.36
Operating Expense/Vehicle Revenue Hour	\$52.35

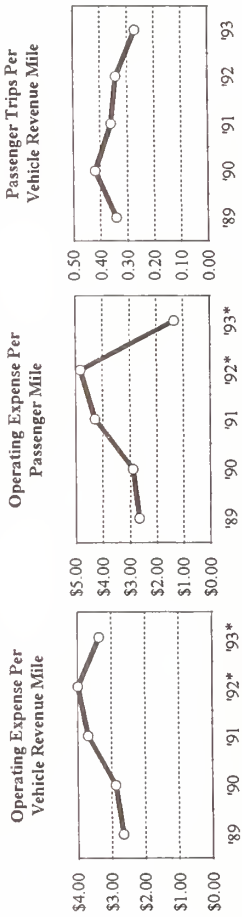
Cost Effectiveness	Value
Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$2.61
Operating Expense/Passenger Mile	\$1.32
Operating Expense/Unlinked Passenger Trip	\$12.25

Service Effectiveness	Value
Unlinked Passenger Trips/Vehicle Revenue Mile	1.49
Unlinked Passenger Trips/Vehicle Revenue Hour	25.06
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	4.27

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Longview-Community Urban Bus Service

254 Oregon Way
Longview, WA 98632
(206)577-3371

Chief Executive Officer: Edwin R. Ivey,
City Manager
Section 15 ID Number: 0016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Longview, WA-OR	36
Square Miles	57,123
Population	357
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	21
Population	43,920
Service Consumption	
Annual Passenger Miles	1,717,882
Annual Unlinked Trips	373,275
Average Weekday Unlinked Trips	1,335
Average Saturday Unlinked Trips	898
Average Sunday Unlinked Trips	325

Service Supplied

Annual Vehicle Revenue Miles	288,669
Annual Vehicle Revenue Hours	28,552
Total Fleet	11
Vehicles Operated in Maximum Service Base Period Requirement	9
	8

Vehicles Operated in Maximum Service

Motor Bus	5	Purchased Transportation	4
Demand Response	0		4
Total	5		4

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$59,913
Local Funds	1,032,097
State Funds	6,324
Federal Assistance	0
Other Funds	16,744
Total Operating Funds Expended	\$1,115,078

Summary of Operating Expenses

Salaries/Wages/Benefits	\$576,069
Materials & Supplies	53,219
Purchased Transportation	168,149
Other Expenses	317,641
Total Operating Expenses	\$1,115,078

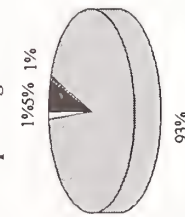
Sources of Capital Funds Expended

Local Funds	\$98,361
State Funds	0
Federal Assistance	242,705
Total Capital Funds Expended	\$341,066

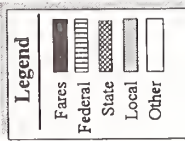
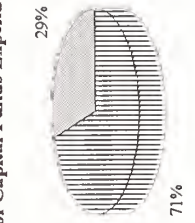
Uses of Capital Funds

Motor Bus	0	Facilities and Other	0
Demand Response	\$133,549		\$207,517
Total	\$133,549		\$207,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$946,929
Capital Funding	\$341,066
Annual Passenger Miles	1,615,642
Annual Vehicle Revenue Miles	246,057
Annual Unlinked Trips	351,841
Average Weekday Unlinked Trips	1,263
Annual Vehicle Revenue Hours	18,006
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.85
Operating Expense/Passenger Mile	\$52.59

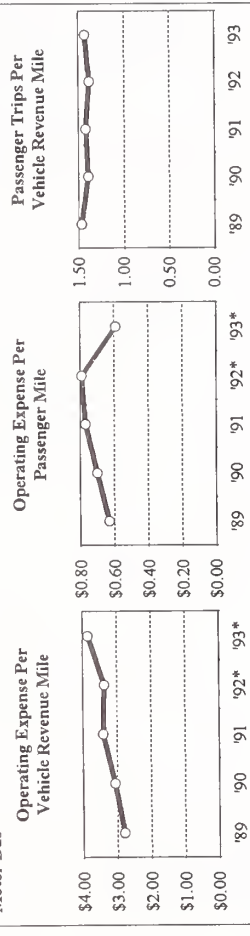
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$2.69

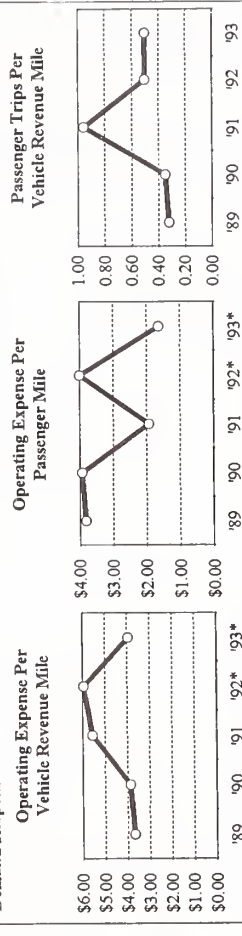
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.43
Unlinked Passenger Trips/Passenger Mile	19.54

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Olympia-Intercity Transit (IT)

526 Pattison S.E.
Olympia, WA 98507-0659
(206)705-5830

General Information (System Wide)

Chief Executive Officer: Randy Rimes,
Acting General Manager
Section 15 ID Number: 0019

Urbanized Area (UZA) Statistics - 1990 Census

Olympia, WA	55
Square Miles	95,471
Population	235
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	89
Population	106,960
Service Consumption	
Annual Passenger Miles	15,368,132
Annual Unlinked Trips	3,440,221
Average Weekday Unlinked Trips	11,545
Average Saturday Unlinked Trips	6,218
Average Sunday Unlinked Trips	2,036

Service Supplied

Annual Vehicle Revenue Miles	3,338,645
Annual Vehicle Revenue Hours	224,955
Total Fleet	124
Vehicles Operated in Maximum Service Base Period Requirement	103

Vehicles Operated in Maximum Service

Motor Bus	71	0
Vanpool	19	0
Demand Response	13	0
Total	103	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$1,313,710
Local Funds	0
State Funds	9,331,219
Federal Assistance	31,108
Other Funds	771,484
Total Operating Funds Expended	\$11,447,521

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,396,723
Materials & Supplies	1,234,620
Purchased Transportation	0
Other Expenses	1,806,118
Total Operating Expenses	\$11,437,461

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	3,463,889
Federal Assistance	2,608,956
Total Capital Funds Expended	\$6,072,845

Uses of Capital Funds

Motor Bus	Rolling Stock	Facilities and Other	Total
0	\$3,617,278	\$2,455,567	\$6,072,845
0	0	0	0
0	0	0	0
Total	\$3,617,278	\$2,455,567	\$6,072,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response	Vanpool
Capital Funding	\$9,968,391	\$1,347,250	\$121,820
Annual Vehicle Revenue Miles	\$6,072,845	\$0	\$0
Annual Unlinked Trips	10,998,156	375,401	3,994,575
Average Weekday Unlinked Trips	2,495,920	437,275	405,450
Annual Vehicle Revenue Hours	3,238,111	107,250	94,860
Fixed Guideway/Directional Route Miles	10,887	286	372
Total Fleet	170,140	33,012	21,803
Average Fleet Age in Years	0.0	0.0	0.0
Vehicles Operated in Maximum Service	80	17	27
Peak to Base Ratio	4.9	2.3	1.6
Percent Spares	71	13	19
	1.4	N/A	N/A
	13%	31%	42%

Performance Measures

Service Efficiency	\$3.99	\$3.08
Operating Expense/Vehicle Revenue Mile	\$58.59	\$40.81

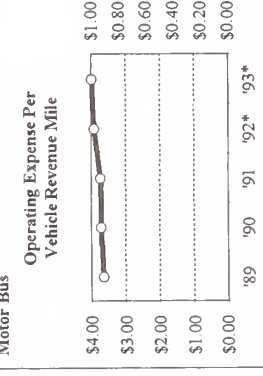
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91	\$3.59
Operating Expense/Unlinked Passenger Trip	\$3.08	\$12.56

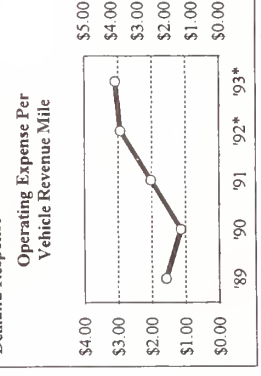
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	19.03	3.25

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.
 Richland, WA 99352
 (509)735-4131

Chief Executive Officer: John G. Olson,
 General Manager

Section 15 ID Number: 0018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Richland-Kennewick-Pasco, WA

Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196

Service Area Statistics

Square Miles	110
Population	125,175

Service Consumption

Annual Passenger Miles	38,189,426
Annual Unlinked Trips	3,453,176
Average Weekday Unlinked Trips	11,739
Average Saturday Unlinked Trips	8,584
Average Sunday Unlinked Trips	0

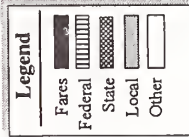
Service Supplied

Annual Vehicle Revenue Miles	3,670,754
Annual Vehicle Revenue Hours	203,650
Total Fleet	177
Vehicles Operated in Maximum Service	153
Base Period Requirement	136

Vehicles Operated in Maximum Service

Directly Operated	43	Purchased Transportation	7
Vanpool	62		0
Demand Response	29		12
Total	134		19

Sources of Operating Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$992,783
Local Funds	10,571,406
State Funds	8,959
Federal Assistance	6,833
Other Funds	350,257
Total Operating Funds Expended	\$11,930,238

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,095,011
Materials & Supplies	1,228,170
Purchased Transportation	126,313
Other Expenses	1,369,819
Total Operating Expenses	\$8,819,313

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	53,218
Total Capital Funds Expended	\$53,218

Uses of Capital Funds

Motor Bus	\$0	Facilities and Other	\$0
Vanpool	53,218		0
Demand Response	0		0
Total	\$53,218		\$0

Characteristics

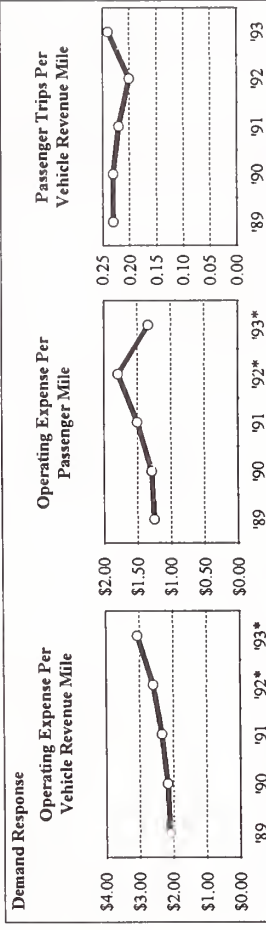
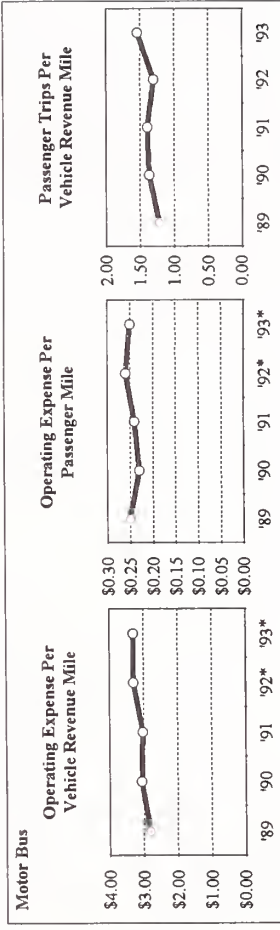
Operating Expense	Motor Bus	Demand Response	Vanpool
Capital Funding	\$6,407,706	\$2,005,150	\$406,457
Annual Passenger Miles	\$0	\$0	\$53,218
Annual Vehicle Revenue Miles	25,954,406	1,507,840	10,727,180
Annual Unlinked Trips	1,942,790	657,816	1,070,148
Average Weekday Unlinked Trips	2,982,428	154,895	315,853
Annual Vehicle Revenue Hours	9,930	580	1,229
Annual Vehicle Revenue Miles	119,165	47,220	37,265
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	65	43	69
Average Fleet Age in Years	1.9	3.5	2.5
Vehicles Operated in Maximum Service	50	41	62
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	30%	5%	11%

Performance Measures

Service Efficiency	\$3.30	\$3.05	\$0.38
Operating Expense/Vehicle Revenue Mile	\$53.77	\$42.46	\$10.91
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.25	\$1.33	\$0.04
Operating Expense/Passenger Mile	\$2.15	\$12.95	\$1.29
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	1.54	0.24	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	25.03	3.28	8.48
Unlinked Passenger Trips/Vehicle Revenue Hour			

Motor Bus

Operating Expense Per Vehicle Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$2.00
Passenger Trips Per Vehicle Revenue Mile	1.50



* Joint expenses eliminated and allocated to individual modes.

Yakima Transit

129 North Second Street
Yakima, WA 98902
(509)575-6040

Chief Executive Officer: Richard A. Zais, Jr.,
City Manager
Section 15 ID Number: 0006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Yakima, WA	37
Square Miles	88,054
Population	249
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	14
Population	50,160

Service Consumption

Annual Passenger Miles	5,226,693
Annual Unlinked Trips	1,635,395
Average Weekday Unlinked Trips	6,125
Average Saturday Unlinked Trips	1,039
Average Sunday Unlinked Trips	37

Service Supplied

Annual Vehicle Revenue Miles	920,309
Annual Vehicle Revenue Hours	80,947
Total Fleet	65
Vehicles Operated in Maximum Service	35
Base Period Requirement	28

Vehicles Operated in Maximum Service

Motor Bus	0	Purchased Transportation	15
Demand Response	20	Directly Operated	20
Total	20		

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$283,679
Local Funds	2,654,158
State Funds	53,709
Federal Assistance	926,402
Other Funds	55,000
Total Operating Funds Expended	\$3,972,948

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,138,149
Materials & Supplies	183,772
Purchased Transportation	496,328
Other Expenses	1,154,699
Total Operating Expenses	\$3,972,948

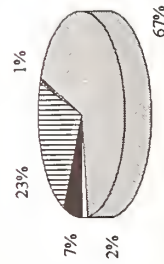
Sources of Capital Funds Expended

Local Funds	\$3,064,490
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$3,064,490

Uses of Capital Funds

Motor Bus	0	Rolling Stock	\$31,300	Facilities and Other	\$3,033,190	Total	\$3,064,490
Demand Response	0		0		0		
Total	0		\$31,300		\$3,033,190		\$3,064,490

Sources of Operating Funds Expended



Legend

Fares	(Solid Black)
Federal	(Vertical Lines)
State	(Horizontal Lines)
Local	(Diagonal Lines)
Other	(White)

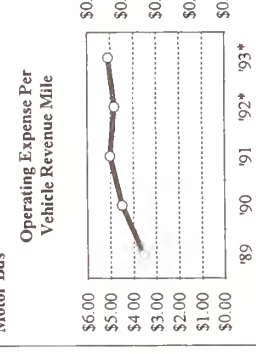
Characteristics

Operating Expense	Motor	Demand Response
Capital Funding	\$3,476,620	\$496,328
Annual Passenger Miles	\$3,064,490	\$0
Annual Vehicle Revenue Miles	5,044,401	182,292
Annual Unlinked Trips	684,051	236,258
Average Weekday Unlinked Trips	1,561,389	74,006
Annual Vehicle Revenue Hours	5,856	269
Fixed Guideway/Directional Route Miles	60,930	20,017
Total Fleet	0	0
Average Fleet Age in Years	29	36
Vehicles Operated in Maximum Service	7.9	5.7
Peak to Base Ratio	20	15
Percent Spares	1.4	N/A
	45%	140%

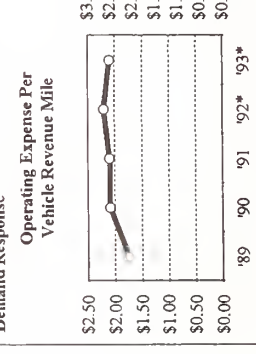
Performance Measures

Service Efficiency	Motor	Demand Response
Operating Expense/Vehicle Revenue Mile	\$5.08	\$2.10
Operating Expense/Passenger Mile	\$57.06	\$24.80
Cost Effectiveness	Motor	Demand Response
Operating Expense/Passenger Mile	\$0.69	\$2.72
Operating Expense/Unlinked Passenger Trip	\$2.23	\$6.71
Service Effectiveness	Motor	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.28	0.31
Unlinked Passenger Trips/Passenger Mile	25.63	3.70

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back
General Manager

Section 15 ID Number: 3001

General Information (System Wide)

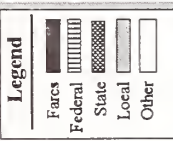
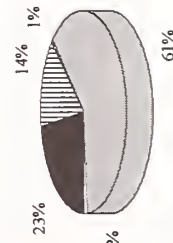
Urbanized Area (UZA) Statistics - 1990 Census	Charleston, WV	Population
Square Miles	93	
Population	164,418	
Population Ranking Out of 405 UZAs	150	

Service Area Statistics	908
Square Miles	231,414
Population	
Service Consumption	
Annual Passenger Miles	10,912,525
Annual Unlinked Trips	2,091,000
Average Weekday Unlinked Trips	7,301
Average Saturday Unlinked Trips	4,156
Average Sunday Unlinked Trips	760

Service Supplied	2,656,208
Annual Vehicle Revenue Miles	161,184
Annual Vehicle Revenue Hours	66
Total Fleet	51
Vehicles Operated in Maximum Service Base Period Requirement	40

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation	Total
Motor Bus	43	0	43
Demand Response	8	0	8
Total	51	0	51

Sources of Operating Funds Expended



Financial Information (System Wide)

Sources of Operating Funds Expended	Total
Passenger Fares	\$1,530,845
Local Funds	4,017,977
State Funds	62,600
Federal Assistance	913,965
Other Funds	103,977
Total Operating Funds Expended	\$6,629,364

Summary of Operating Expenses	Total
Salaries/Wages/Benefits	\$4,869,981
Materials & Supplies	1,086,043
Purchased Transportation	0
Other Expenses	558,536
Total Operating Expenses	\$6,514,560

Sources of Capital Funds Expended	Total
Local Funds	\$472,776
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$472,776

Uses of Capital Funds	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$6,058,596	\$455,964
Annual Passenger Miles	10,606,455	306,070
Annual Vehicle Revenue Miles	2,350,138	306,070
Annual Unlinked Trips	2,063,202	27,798
Average Weekday Unlinked Trips	7,195	106
Annual Vehicle Revenue Hours	143,082	18,102
Fixed Guideway Directional Route Miles	1.0	0.0
Total Fleet	58	8
Average Fleet Age in Years	8.6	3.0
Vehicles Operated in Maximum Service	43	8
Peak to Base Ratio	1.3	N/A
Percent Spares	35%	0%

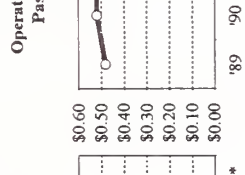
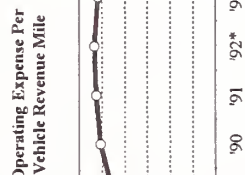
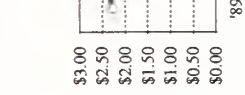
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.58	\$1.49
Operating Expense/Vehicle Revenue Hour	\$42.34	\$25.19

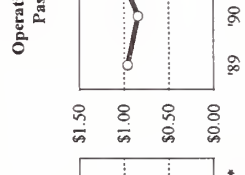
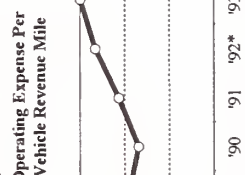
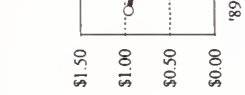
Cost Effectiveness	Motor Bus	Demand Response
Operating Expense/Passenger Mile	\$0.57	\$1.49
Operating Expense/Unlinked Passenger Trip	\$2.94	\$16.40

Service Effectiveness	Motor Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	14.42	1.54

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6095

Chief Executive Officer: Ama V. Shaffer,
General Manager
Section 15 ID Number 3002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Huntington-Ashland, WV-KY-OH	86
Square Miles	169,594
Population	147
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	60
Population	86,354
Service Consumption	
Annual Passenger Miles	2,956,600
Annual Unlinked Trips	651,810
Average Weekday Unlinked Trips	2,283
Average Saturday Unlinked Trips	1,395
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	587,675
Annual Vehicle Revenue Hours	43,445
Total Fleet	34
Vehicles Operated in Maximum Service	24
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Motor Bus	20	0	20
Demand Response	0	4	4
Total	20	4	24

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$311,091
Local Funds	1,118,401
State Funds	14,885
Federal Assistance	585,354
Other Funds	164,489
Total Operating Funds Expended	\$2,194,220

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,529,493
Materials & Supplies	233,700
Purchased Transportation	94,162
Other Expenses	344,252
Total Operating Expenses	\$2,201,607

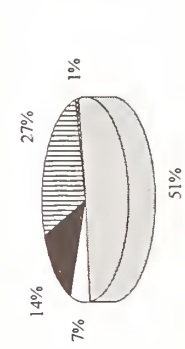
Sources of Capital Funds Expended

Local Funds	\$18,526
State Funds	3,840
Federal Assistance	42,468
Total Capital Funds Expended	\$64,834

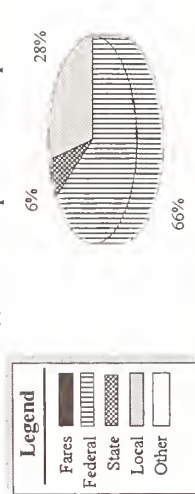
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$0	\$64,834	\$64,834
Demand Response	0	0	0
Total	\$0	\$64,834	\$64,834

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

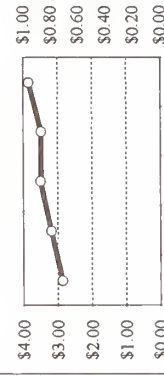
	Motor Bus	Demand Response
Operating Expense	\$2,107,445	\$94,162
Capital Funding	\$64,834	\$0
Annual Passenger Miles	2,917,115	39,485
Annual Vehicle Revenue Miles	548,955	38,720
Annual Unlinked Trips	644,680	7,130
Average Weekday Unlinked Trips	2,256	27
Annual Vehicle Revenue Hours	40,500	2,945
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	5
Average Fleet Age in Years	8.4	7.6
Vehicles Operated in Maximum Service	20	4
Peak to Base Ratio	N/A	N/A
Percent Spares	45%	25%

Performance Measures

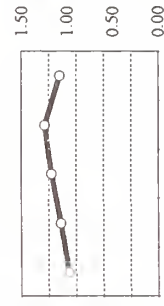
	Motor Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.84	\$2.43
Operating Expense/Vehicle Revenue Hour	\$52.04	\$31.97
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.72	\$2.38
Operating Expense/Unlinked Passenger Trip	\$3.27	\$13.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	15.92	2.42

Motor Bus

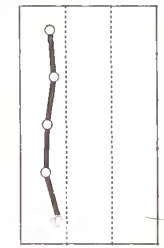
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

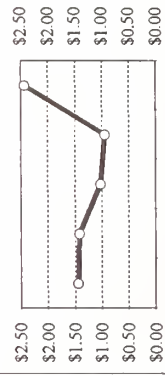


Passenger Trips Per Vehicle Revenue Mile

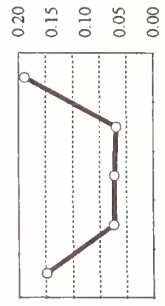


Demand Response

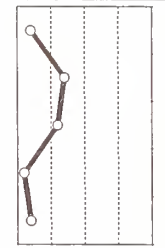
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Parkersburg-Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street
Parkersburg, WV 26101
(304)422-4100

Chief Executive Officer: G. Joe Lockhart,
Manager and CEO
Section 15 ID Number: 3003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Parkersburg, WV--OH
Square Miles 25
Population 58,683
Population Ranking Out of 405 UZAs 345

Service Area Statistics

Square Miles 14
Population 49,910
Service Consumption
Annual Passenger Miles 762,308
Annual Unlinked Trips 330,697
Average Weekday Unlinked Trips 1,126
Average Saturday Unlinked Trips 829
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 342,753
Annual Vehicle Revenue Hours 26,407
Total Fleet 17
Vehicles Operated in Maximum Service 9
Base Period Requirement 9

Vehicles Operated in Maximum Service

Motor Bus	7	Purchased Transportation	0
Demand Response	2		0
Total	9		0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares \$124,416
Local Funds 304,748
State Funds 3,299
Federal Assistance 384,305
Other Funds 79,380
Total Operating Funds Expended \$896,148

Summary of Operating Expenses

Salaries/Wages/Benefits \$661,625
Materials & Supplies 124,402
Purchased Transportation 0
Other Expenses 113,834
Total Operating Expenses \$899,861

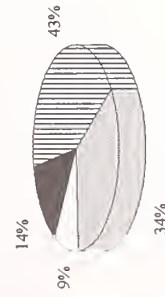
Sources of Capital Funds Expended

Local Funds \$4,138
State Funds 0
Federal Assistance 16,552
Total Capital Funds Expended \$20,690

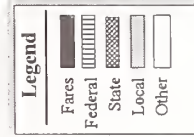
Uses of Capital Funds

Motor Bus	0	Rolling Stock	0	Facilities and Other	0	Total	\$20,690
Demand Response	0		0		0		
Total	0	\$0	\$0	\$20,690	0	\$20,690	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$764,882	\$134,979
Annual Passenger Miles	\$20,690	\$0
Annual Vehicle Revenue Miles	662,684	99,624
Annual Unlinked Trips	302,213	40,540
Average Weekday Unlinked Trips	313,974	16,723
Annual Vehicle Revenue Hours	1,063	63
Fixed Guideway/Directional Route Miles	21,801	4,606
Total Fleet	0.0	0.0
Average Fleet Age in Years	14	3
Vehicles Operated in Maximum Service	5.8	4.0
Peak to Base Ratio	7	2
Percent Spares	N/A	N/A
	100%	50%

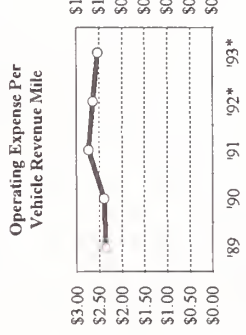
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.53
Operating Expense/Passenger Mile \$35.08

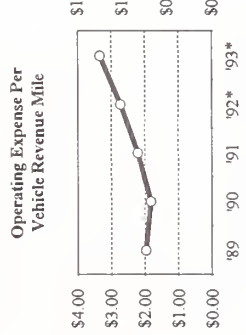
Cost Effectiveness
Operating Expense/Passenger Mile \$1.15
Operating Expense/Unlinked Passenger Trip \$2.44

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.04
Unlinked Passenger Trips/Passenger Mile 14.40

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol,
Executive Director

Section 15 ID Number: 3035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wheeling, WV--OH	39
Square Miles	84,507
Population	257
Population Ranking Out of 405 UZAs	

Financial Information (System Wide)

Sources of Operating Funds Expended	\$442,733
Passenger Fares	607,963
Local Funds	144,055
State Funds	529,692
Federal Assistance	50,113
Other Funds	
Total Operating Funds Expended	\$1,774,576

Service Area Statistics

Square Miles	27
Population	82,000

Service Consumption

Annual Passenger Miles	2,131,288
Annual Unlinked Trips	468,048
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	748,476
Annual Vehicle Revenue Hours	63,536
Total Fleet	22
Vehicles Operated in Maximum Service	18
Ease Period Requirement	16

Vehicles Operated in Maximum Service

Motor Bus	16	0
Demand Response	2	0
Total	18	0

Uses of Capital Funds

Motor Bus	\$119,748	Rolling Stock	\$33,233
Demand Response	660	Facilities and Other	4,530
Total	\$120,408	Total	\$158,171

Sources of Capital Funds Expended

Local Funds	\$31,634
State Funds	0
Federal Assistance	126,537
Total Capital Funds Expended	\$158,171

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,232,733
Materials & Supplies	218,812
Purchased Transportation	0
Other Expenses	262,031
Total Operating Expenses	\$1,713,576

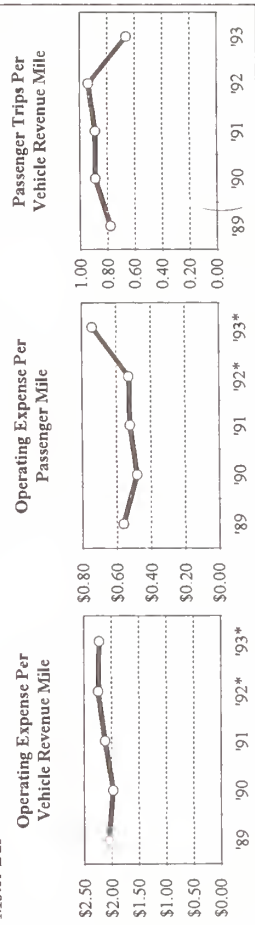
Characteristics

Operating Expense	Motor	Demand
Capital Funding	Bus	Response
Annual Passenger Miles	\$1,567,116	\$146,460
Annual Vehicle Revenue Miles	\$152,981	\$5,190
Annual Unlinked Trips	2,123,640	7,648
Average Weekday Unlinked Trips	707,308	41,168
Annual Vehicle Revenue Hours	466,560	1,488
Fixed Guideway Directional Route Miles	1,634	5
Total Fleet	60,868	2,668
Average Fleet Age in Years	0.0	0.0
Vehicles Operated in Maximum Service	19	3
Peak to Base Ratio	8.4	3.0
Percent Spares	16	2
	N/A	N/A
	19%	50%

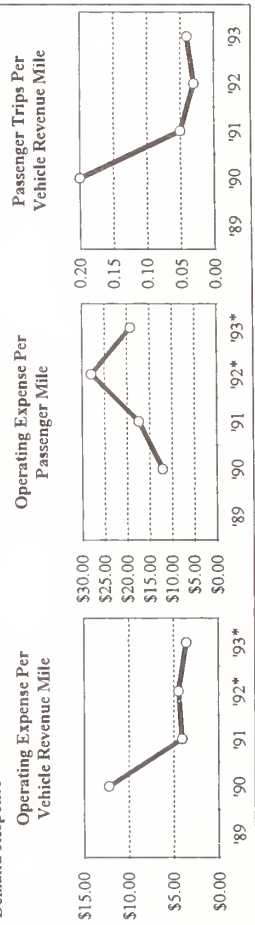
Performance Measures

Service Efficiency	\$3.56
Operating Expense/Vehicle Revenue Mile	\$54.90
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.74
Operating Expense/Passenger Mile	\$3.36
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.66
Unlinked Passenger Trips/Vehicle Revenue Mile	7.67
Unlinked Passenger Trips/Vehicle Revenue Hour	

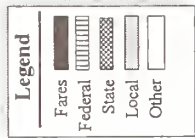
Motor Bus



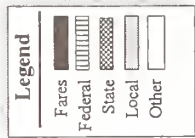
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)832-6100

Chief Executive Officer: Charles L. Kamp,
General Manager
Section 15 ID Number: 5001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Appleton--Neenah, WI
Square Miles 58
Population 160,918
Population Ranking Out of 405 UZAs 152

Service Area Statistics
Square Miles 149,388
Population 1,249,388

Service Consumption
Annual Passenger Miles 4,974,050
Annual Unlinked Trips 1,372,166
Average Weekday Unlinked Trips 4,863
Average Saturday Unlinked Trips 2,384
Average Sunday Unlinked Trips 54

Service Supplied
Annual Vehicle Revenue Miles 1,236,862
Annual Vehicle Revenue Hours 85,103
Total Fleet 79
Vehicles Operated in Maximum Service 57
Base Period Requirement 47

Vehicles Operated in Maximum Service
Directly Operated 25
Purchased Transportation 7
Motor Bus 25
Demand Response 0
Total 32

Financial Information (System Wide)

Sources of Operating Funds Expended
Passenger Fares \$588,051
Local Funds 647,587
State Funds 1,435,522
Federal Assistance 740,514
Other Funds 6,341
Total Operating Funds Expended \$3,418,015

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,130,429
Materials & Supplies 320,461
Purchased Transportation 723,272
Other Expenses 243,853
Total Operating Expenses \$3,418,015

Sources of Capital Funds Expended
Local Funds \$474,100
State Funds 0
Federal Assistance 1,439,926
Total Capital Funds Expended \$1,914,026

Uses of Capital Funds
Motor Bus \$1,826,371
Demand Response 0
Facilities and Other \$87,655
Total \$1,914,026

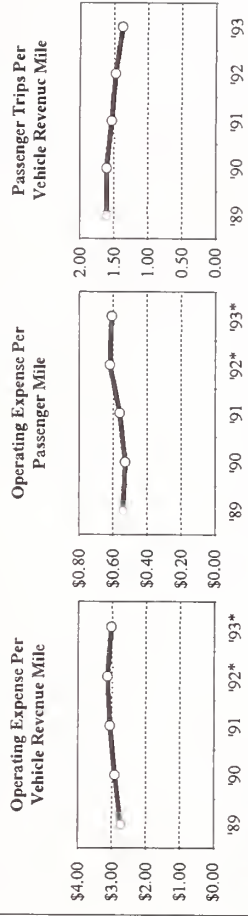
Characteristics

Operating Expense	\$2,836,542	Motor Bus	\$2,836,542
Capital Funding	\$1,914,026	Response	\$581,473
Annual Passenger Miles	4,974,050		\$0
Annual Vehicle Revenue Miles	1,236,862		288,885
Annual Unlinked Trips	1,372,166		299,317
Average Weekday Unlinked Trips	4,863		80,043
Annual Vehicle Revenue Hours	85,103		284
Fixed Guideway/Directional Route Miles	0.0		23,203
Total Fleet	79		0.0
Average Fleet Age in Years	9.4		50
Vehicles Operated in Maximum Service	57		29
Peak to Base Ratio	2.1		3.6
Percent Spares	56%		25
			N/A
			16%

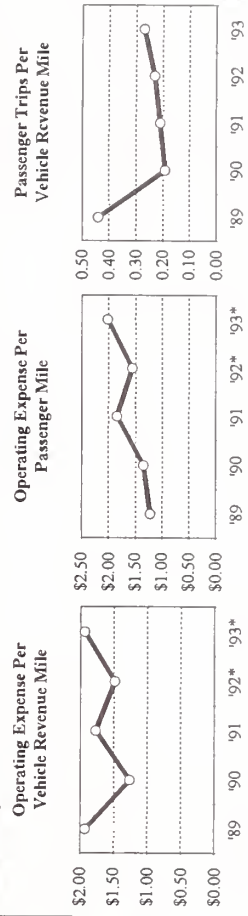
Performance Measures

Service Efficiency	\$3.03	Operating Expense/Vehicle Revenue Mile	\$1.94
Operating Expense/Vehicle Revenue Hour	\$45.82	Operating Expense/Vehicle Revenue Hour	\$25.06
Cost Effectiveness	\$0.61	Operating Expense/Unlinked Passenger Trip	\$2.01
Operating Expense/Unlinked Passenger Trip	\$2.20		\$7.26
Service Effectiveness	1.38	Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	20.87	Unlinked Passenger Trips/Vehicle Revenue Hour	3.45

Motor Bus

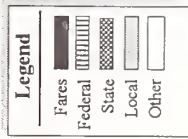


Demand Response

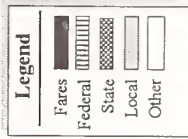


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Beloit Transit System

100 State Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer: Daniel T. Kelley,
City Manager

Section 15 ID Number: 5109

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Beloit, WI-IL	35
Square Miles	56,076
Population	363
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	16
Population	35,573
Service Consumption	
Annual Passenger Miles	1,015,157
Annual Unlinked Trips	414,864
Average Weekday Unlinked Trips	1,482
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	240,108
Annual Vehicle Revenue Hours	17,104
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service	
Directly Operated	8
Purchased Transportation	0
Motor Bus	0
Demand Response	3
Total	8

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$150,291
Local Funds	213,022
State Funds	411,386
Federal Assistance	206,499
Other Funds	11,110
Total Operating Funds Expended	\$992,308

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$743,072
Materials & Supplies	93,392
Purchased Transportation	14,217
Other Expenses	89,076
Total Operating Expenses	\$939,757

Sources of Capital Funds Expended	
Local Funds	\$88,354
State Funds	0
Federal Assistance	286,570
Total Capital Funds Expended	\$374,924

Uses of Capital Funds	
Motor Bus	\$372,024
Demand Response	0
Total	\$372,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	\$925,540	\$14,217
Capital Funding	\$374,924	\$0
Annual Passenger Miles	1,004,822	10,335
Annual Vehicle Revenue Miles	229,773	10,335
Annual Unlinked Trips	411,911	2,953
Average Weekday Unlinked Trips	1,471	11
Annual Vehicle Revenue Hours	16,484	620
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	12	3
Average Fleet Age in Years	10.4	5.3
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Percent Spares	50%	0%

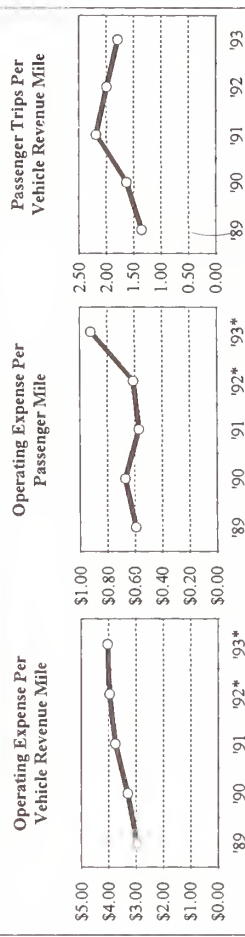
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.03
Operating Expense/Vehicle Revenue Hour	\$56.15

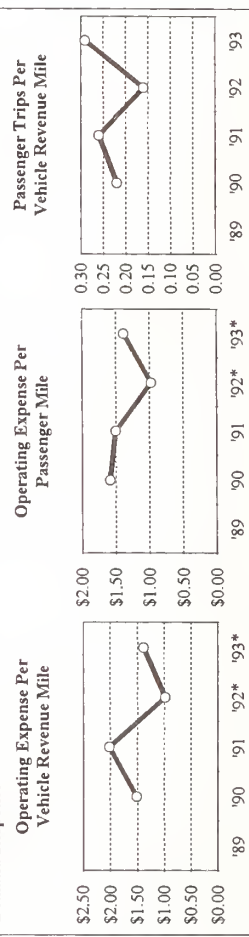
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.92
Operating Expense/Unlinked Passenger Trip	\$2.25

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.79
Unlinked Passenger Trips/Vehicle Revenue Hour	24.99

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Don Norrell,
City Manager
Section 15 ID Number: 5099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Eau Claire, WI	46
Square Miles	80,293
Population	262
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	28
Population	62,695
Service Consumption	
Annual Passenger Miles	2,745,677
Annual Unlinked Trips	1,083,530
Average Weekday Unlinked Trips	3,792
Average Saturday Unlinked Trips	2,209
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	615,514
Annual Vehicle Revenue Hours	42,580
Total Fleet	22
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service	
Directly Operated	12
Purchased Transportation	0
Total	12

Financial Information (System Wide)

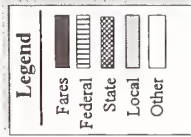
Sources of Operating Funds Expended	
Passenger Fares	\$199,168
Local Funds	332,519
State Funds	617,541
Federal Assistance	322,941
Other Funds	11,294
Total Operating Funds Expended	\$1,483,463

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,044,258
Materials & Supplies	137,056
Purchased Transportation	97,398
Other Expenses	221,284
Total Operating Expenses	\$1,499,996

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	
Motor Bus	\$0
Demand Response	0
Total	\$0

Sources of Operating Funds Expended

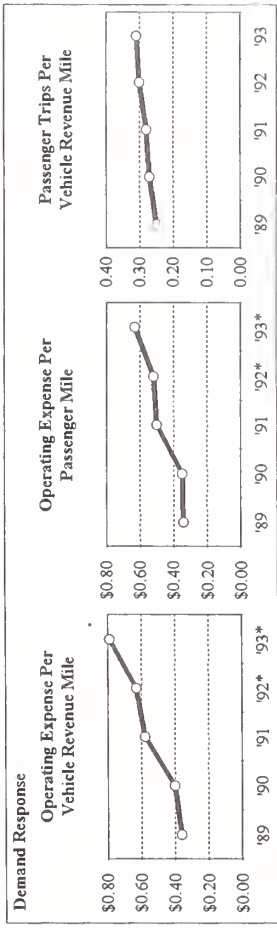
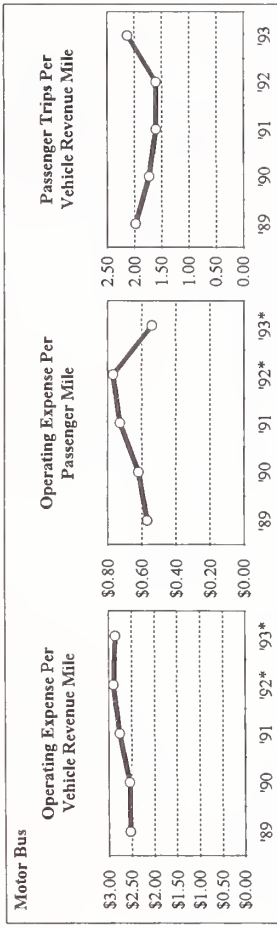


Characteristics

Characteristic	Motor Bus	Demand Response
Operating Expense	\$1,402,598	\$97,398
Capital Funding	\$0	\$0
Annual Passenger Miles	2,591,018	154,659
Annual Vehicle Revenue Miles	491,531	123,983
Annual Unlinked Trips	1,044,827	38,703
Average Weekday Unlinked Trips	3,645	147
Annual Vehicle Revenue Hours	32,445	10,135
Fixed Guideway/Directional Route Miles	0.0	0.0
Total Fleet	16	6
Average Fleet Age in Years	8.8	4.3
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	20%

Performance Measures

Measure	Motor Bus	Demand Response
Service Efficiency	\$2.85	\$0.79
Operating Expense/Vehicle Revenue Mile	\$43.23	\$9.61
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.54	\$0.63
Operating Expense/Passenger Mile	\$1.34	\$2.52
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	2.13	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	32.20	3.82
Unlinked Passenger Trips/Vehicle Revenue Hour		



* Joint expenses eliminated and allocated to individual modes.

Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith,
Transit Manager
Section 15 ID Number: 5133

Characteristics

Operating Expense	Demand Response
Capital Funding	\$325,651
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	129,360
Annual Unlinked Trips	197,296
Average Weekday Unlinked Trips	64,841
Annual Vehicle Revenue Hours	205
Fixed Guideway Directional Route Miles	20,127
Total Fleet	0.0
Average Fleet Age in Years	12
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	12
Percent Spares	N/A
	0%

Performance Measures

Service Efficiency	\$1.65
Operating Expense/Vehicle Revenue Mile	\$16.18
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$2.52
Operating Expense/Passenger Mile	\$5.02
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	3.22
Unlinked Passenger Trips/Vehicle Revenue Hour	

Financial Information (System Wide)

Sources of Operating Funds Expended	\$0
Passenger Fares	33,542
Local Funds	136,773
State Funds	68,352
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$238,667

Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	325,651
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	\$325,651

Sources of Capital Funds Expended	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds	Rolling Stock	\$0	Facilities and Other	\$0
Demand Response				
Total		\$0		\$0

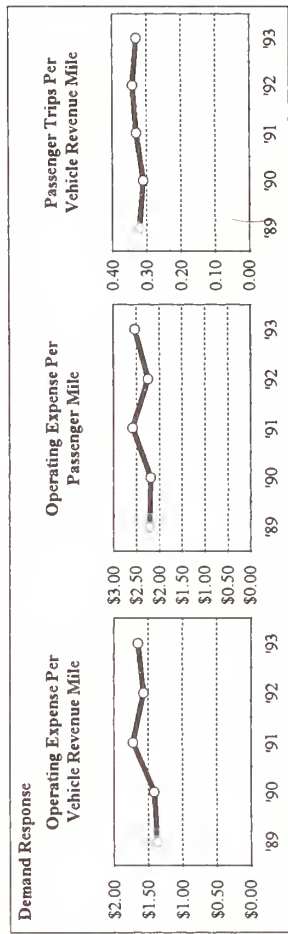
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Eau Claire, WI	10
Square Miles	12,727
Population	
Service Consumption	
Annual Passenger Miles	129,360
Annual Unlinked Trips	64,841
Average Weekday Unlinked Trips	205
Average Saturday Unlinked Trips	112
Average Sunday Unlinked Trips	106

Service Supplied	197,296
Annual Vehicle Revenue Miles	20,127
Annual Vehicle Revenue Hours	12
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service	Directly Operated	0	Purchased Transportation	12
Demand Response				
Total		0		12

Sources of Operating Funds Expended



Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
(414)448-3451

Chief Executive Officer: Gary Gretzinger,
Transit Director

Section 15 ID Number: 5002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Green Bay, WI	
Square Miles	100
Population	161,931
Population Ranking Out of 405 UZAs	151

Service Area Statistics

Square Miles	60
Population	132,800
Service Consumption	
Annual Passenger Miles	6,936,464
Annual Unlinked Trips	1,446,737
Average Weekday Unlinked Trips	5,477
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,323,064
Annual Vehicle Revenue Hours	89,832
Total Fleet	91
Vehicles Operated in Maximum Service Base Period Requirement	89
	60

Vehicles Operated in Maximum Service

Motor Bus	29	Purchased Transportation	60
Demand Response	0		
Total	29		

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	\$665,189
Local Funds	437,110
State Funds	1,447,129
Federal Assistance	792,657
Other Funds	102,190
Total Operating Funds Expended	\$3,444,275

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,642,770
Materials & Supplies	382,367
Purchased Transportation	166,721
Other Expenses	223,686
Total Operating Expenses	\$3,415,544

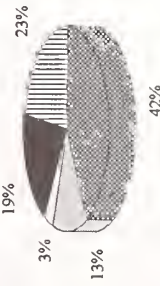
Sources of Capital Funds Expended

Local Funds	\$139,588
State Funds	0
Federal Assistance	389,259
Total Capital Funds Expended	\$528,847

Uses of Capital Funds

Motor Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$528,847	Total	\$528,847
Demand Response	0						
Total	\$0						

Sources of Operating Funds Expended



Sources of Capital Funds Expended



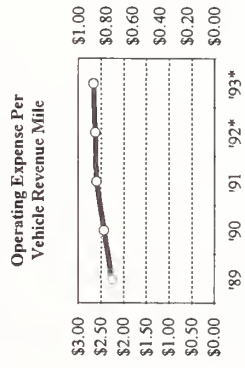
Characteristics

Operating Expense	\$3,248,823	Motor Bus	\$3,248,823
Capital Funding	\$528,847	Response	\$166,721
Annual Passenger Miles	6,836,490		\$0
Annual Vehicle Revenue Miles	1,221,554		99,974
Annual Unlinked Trips	1,425,187		101,510
Average Weekday Unlinked Trips	5,398		21,550
Annual Vehicle Revenue Hours	83,280		79
Fixed Guideway Directional Route Miles	0.0		6,552
Total Fleet	31		0.0
Average Fleet Age in Years	8.3		6.0
Vehicles Operated in Maximum Service	29		4.0
Peak to Base Ratio	1.5		60
Percent Spares	7%		N/A
			0%

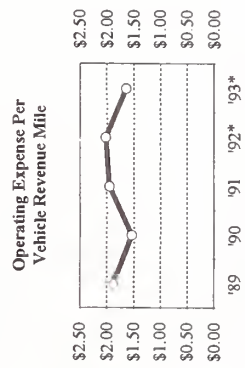
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$2.66		\$1.64
Operating Expense/Vehicle Revenue Hour	\$39.01		\$25.45
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.48		\$1.67
Operating Expense/Unlinked Passenger Trip	\$2.28		\$7.74
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17		0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	17.11		3.29

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Janesville Transit System (JTS)

18 North Jackson Street
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager
Section 15 ID Number: 5108

Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,304,083	\$14,611
Annual Passenger Miles	\$623,428	\$0
Annual Vehicle Revenue Miles	1,603,451	8,036
Annual Unlinked Trips	378,399	7,473
Average Weekday Unlinked Trips	516,453	2,815
Annual Vehicle Revenue Hours	1,812	10
Fixed/Guieway Directional Route Miles	24,923	1,126
Total Fleet	0.0	0.0
Average Fleet Age in Years	24	1
Vehicles Operated in Maximum Service	14.1	5.7
Peak to Base Ratio	16	1
Percent Spares	2.7	N/A
	50%	0%

Performance Measures

Service Efficiency	\$3.45	\$1.96
Operating Expense/Vehicle Revenue Mile	\$32.32	\$12.98
Cost Effectiveness	\$0.81	\$1.82
Operating Expense/Passenger Mile	\$2.53	\$5.19
Service Effectiveness	1.36	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	20.72	2.50

Financial Information (System Wide)

Sources of Operating Funds Expended	\$255,134
Passenger Fares	219,664
Local Funds	552,656
Slate Funds	277,909
Federal Assistance	14,541
Other Funds	
Total Operating Funds Expended	\$1,319,904

Summary of Operating Expenses	\$981,707
Salaries/Wages/Benefits	176,171
Materials & Supplies	14,611
Purchased Transportation	146,205
Other Expenses	
Total Operating Expenses	\$1,318,694

Sources of Capital Funds Expended	\$134,994
Local Funds	0
Slate Funds	488,434
Federal Assistance	
Total Capital Funds Expended	\$623,428

Uses of Capital Funds

Motor Bus	Rolling Stock	Facilities and Other
\$608,602	0	\$14,826
Total	\$608,602	\$14,826

Vehicles Operated in Maximum Service

Motor Bus	Directly Operated	Purchased Transportation
16	0	1
Total	16	1

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	24
Janesville, WI	52,995
Square Miles	380
Population	
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	25
Population	54,022
Service Consumption	1,611,487
Annual Passenger Miles	519,268
Annual Unlinked Trips	1,822
Average Weekday Unlinked Trips	1,036
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

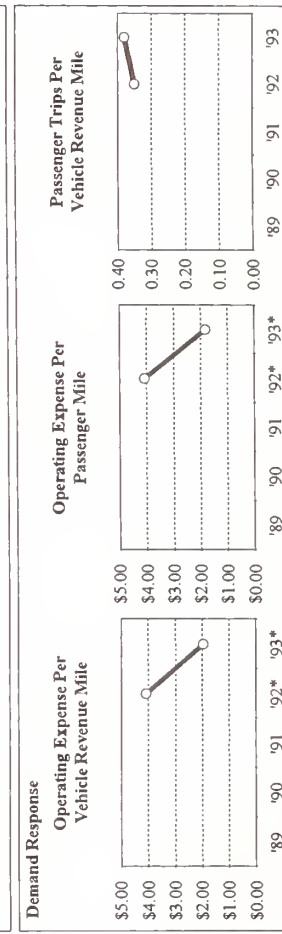
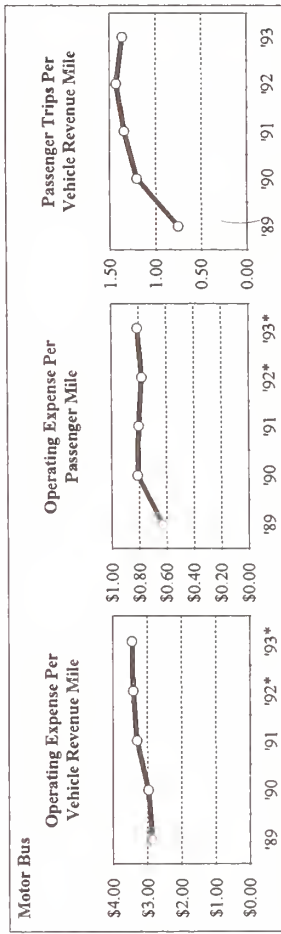
Service Supplied

Annual Vehicle Revenue Miles	385,872
Annual Vehicle Revenue Hours	26,049
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	7

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)656-8100

Chief Executive Officer: John M. Antaramian,
Mayor
Section 15 TD Number: 5003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kenosha, WI	41
Square Miles	94,292
Population	238
Population Ranking Out of 405 UZAs	

Service Area Statistics	21
Square Miles	84,200
Population	
Service Consumption	
Annual Passenger Miles	4,529,907
Annual Unlinked Trips	1,365,516
Average Weekday Unlinked Trips	4,993
Average Saturday Unlinked Trips	1,679
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	854,716
Annual Vehicle Revenue Hours	68,147
Total Fleet	41
Vehicles Operated in Maximum Service Base Period Requirement	14

Vehicles Operated in Maximum Service	
Directly Operated	35
Purchased Transportation	0
Motor Bus	0
Demand Response	2
Total	35

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$331,465
Local Funds	605,293
State Funds	1,070,738
Federal Assistance	540,839
Other Funds	15,759
Total Operating Funds Expended	\$2,564,094

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,928,489
Materials & Supplies	327,928
Purchased Transportation	81,314
Other Expenses	240,577
Total Operating Expenses	\$2,578,308

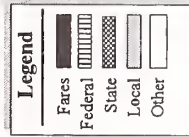
Sources of Capital Funds Expended	
Local Funds	\$116,474
State Funds	0
Federal Assistance	351,546
Total Capital Funds Expended	\$468,020

Uses of Capital Funds	
Motor Bus	\$459,867
Demand Response	0
Total	\$459,867
Facilities and Other	\$8,153
Total	\$468,020

Sources of Operating Funds Expended



Sources of Capital Funds Expended



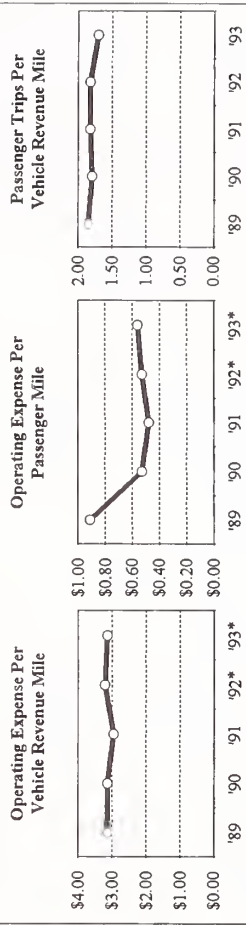
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$2,496,994	\$81,314
Annual Passenger Miles	\$468,020	80
Annual Vehicle Revenue Miles	4,477,675	52,232
Annual Unlinked Trips	794,992	59,724
Average Weekday Unlinked Trips	1,349,216	16,300
Annual Vehicle Revenue Hours	4,934	59
Fixed Guideway/Directional Route Miles	62,528	5,619
Total Fleet	0.0	0.0
Average Fleet Age in Years	38	3
Vehicles Operated in Maximum Service	14.7	3.3
Peak to Base Ratio	35	2
Percent Spares	2.7	N/A
	9%	50%

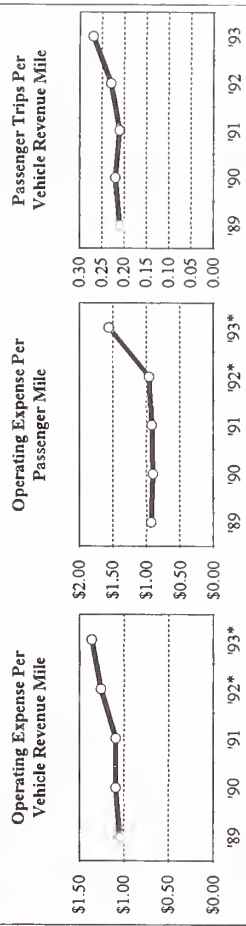
Performance Measures

Service Efficiency	\$3.14	\$1.36
Operating Expense/Vehicle Revenue Mile	\$39.93	\$14.47
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.56	\$1.56
Operating Expense/Unlinked Passenger Trip	\$1.85	\$4.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	21.58	2.90

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: Patrick Zielke,
Mayor
Section 15 ID Number: 5004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
La Crosse, WI--MN	34
Square Miles	78,928
Population	267
Population Ranking Out of 405 UZAs	

Service Area Statistics	9
Square Miles	50,000
Population	

Service Consumption	2,678,577
Annual Passenger Miles	713,727
Annual Unlinked Trips	2,388
Average Weekday Unlinked Trips	1,260
Average Saturday Unlinked Trips	638
Average Sunday Unlinked Trips	

Service Supplied	626,014
Annual Vehicle Revenue Miles	47,565
Annual Vehicle Revenue Hours	22
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	

Vehicles Operated in Maximum Service	Purchased Transportation
Directly Operated	14
Motor Bus	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$336,138
Local Funds	367,291
State Funds	863,931
Federal Assistance	452,681
Other Funds	13,138
Total Operating Funds Expended	\$2,033,179

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,675,732
Materials & Supplies	227,214
Purchased Transportation	0
Other Expenses	124,611
Total Operating Expenses	\$2,027,557

Sources of Capital Funds Expended	
Local Funds	\$77,462
State Funds	473,403
Federal Assistance	474,176
Total Capital Funds Expended	\$1,025,041

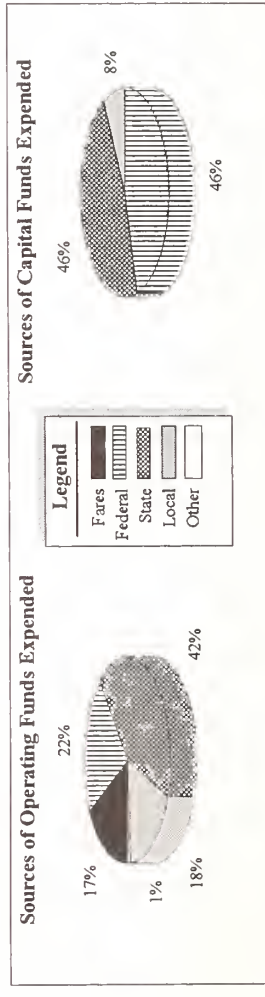
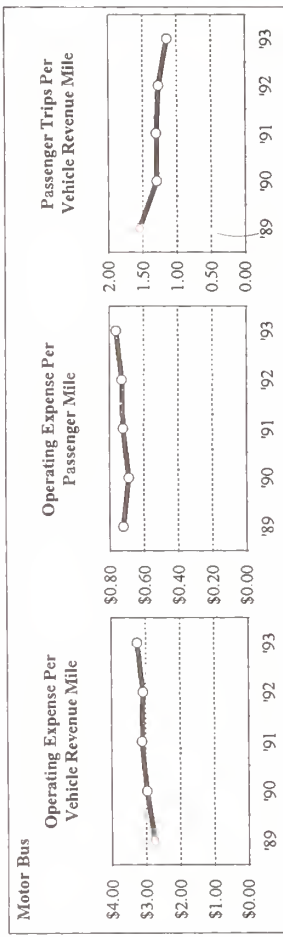
Uses of Capital Funds	
Motor Bus	\$0
Rolling Stock	\$1,025,041
Facilities and Other	\$0
Total	\$1,025,041

Characteristics

Operating Expense	Motor
Capital Funding	Bus
Annual Passenger Miles	\$2,027,558
Annual Vehicle Revenue Miles	\$1,025,041
Annual Unlinked Trips	2,678,577
Average Weekday Unlinked Trips	626,014
Annual Vehicle Revenue Hours	713,727
Fixed Guideway Directional Route Miles	2,388
Average Fleet Age in Years	47,565
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	22
Percent Spares	15.0
	14
	1.4
	5.7%

Performance Measures

Service Efficiency	\$3.24
Operating Expense/Vehicle Revenue Mile	\$42.63
Operating Expense/Passenger Mile	\$0.76
Operating Expense/Unlinked Passenger Trip	\$2.84
Service Effectiveness	1.14
Unlinked Passenger Trips/Vehicle Revenue Mile	15.01



Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
Section 15 ID Number: 5009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Oshkosh, WI	21
Square Miles	58,935
Population	340
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	14
Population	52,958

Service Consumption	
Annual Passenger Miles	2,355,664
Annual Unlinked Trips	1,043,697
Average Weekday Unlinked Trips	3,625
Average Saturday Unlinked Trips	2,297
Average Sunday Unlinked Trips	172

Service Supplied	
Annual Vehicle Revenue Miles	692,256
Annual Vehicle Revenue Hours	58,243
Total Fleet	33
Vehicles Operated in Maximum Service Base Period Requirement	24
Vehicles Operated in Maximum Service	21

Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
Motor Bus	1
Demand Response	10
Total	11

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$370,563
Local Funds	325,456
State Funds	824,136
Federal Assistance	441,242
Other Funds	832
Total Operating Funds Expended	\$1,962,229

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,390,041
Materials & Supplies	206,070
Purchased Transportation	244,254
Other Expenses	121,864
Total Operating Expenses	\$1,962,229

Sources of Capital Funds Expended	
Local Funds	\$401,840
State Funds	0
Federal Assistance	1,617,508
Total Capital Funds Expended	\$2,019,348

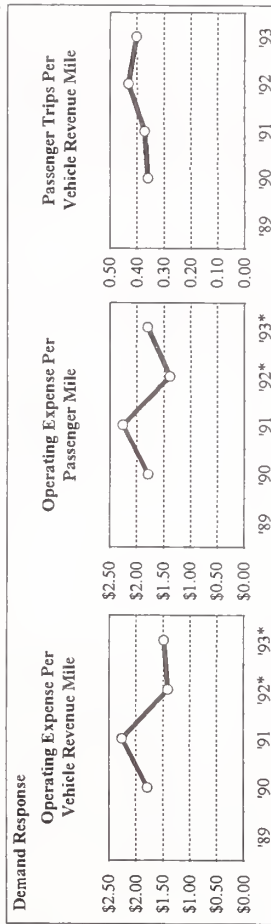
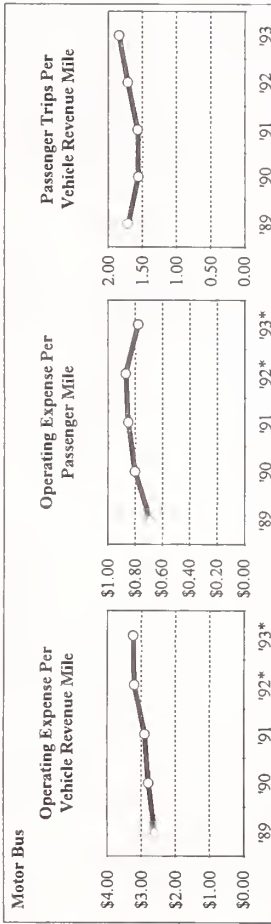
Uses of Capital Funds

Motor Bus	Rolling Stock	Facilities and Other	Total
\$2,000,548	0	\$18,800	\$2,019,348
Total	\$2,000,548	\$18,800	\$2,019,348

Characteristics	
Operating Expense	Motor Bus
Capital Funding	\$1,725,500
Annual Passenger Miles	\$2,019,348
Annual Vehicle Revenue Miles	2,223,124
Annual Unlinked Trips	531,797
Average Weekday Unlinked Trips	979,304
Annual Vehicle Revenue Hours	3,452
Fixed Guideway Directional Route Miles	41,864
Total Fleet	0.0
Average Fleet Age in Years	21
Vehicles Operated in Maximum Service	5.2
Peak to Base Ratio	14
Percent Spares	1.4
	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.24
Operating Expense/Vehicle Revenue Hour	\$41.22
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.78
Operating Expense/Unlinked Passenger Trip	\$1.76
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.84
Unlinked Passenger Trips/Vehicle Revenue Hour	23.39
Demand Response	
Operating Expense/Vehicle Revenue Mile	\$1.48
Operating Expense/Vehicle Revenue Hour	\$14.45
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.79
Operating Expense/Unlinked Passenger Trip	\$3.68



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Racine-Belle Urban System

730 Washington Avenue
 Racine, WI 53403
 (414)636-9111

Chief Executive Officer: N. Owen Davies,
 Mayor
 Section 15 ID Number 5006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Racine, WI	39
Square Miles	121,788
Population	189
Population Ranking Out of 405 UZAs	
Service Area Statistics	27
Square Miles	112,100
Population	6,199,446 Q
Service Consumption	2,546,028 Q
Annual Passenger Miles	9,141 Q
Annual Unlinked Trips	4,819 Q
Average Weekday Unlinked Trips	294 Q
Average Saturday Unlinked Trips	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$1,078,870
Local Funds	332,898
State Funds	1,623,899
Federal Assistance	830,760
Other Funds	21,850
Total Operating Funds Expended	\$3,888,277

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,834,925
Materials & Supplies	464,519
Purchased Transportation	243,960
Other Expenses	392,759
Total Operating Expenses	\$3,936,163

Sources of Capital Funds Expended	
Local Funds	\$235,403
State Funds	208,745
Federal Assistance	630,242
Total Capital Funds Expended	\$1,074,390

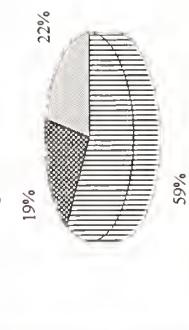
Uses of Capital Funds	
Local Funds	
State Funds	
Federal Assistance	
Total Capital Funds Expended	\$1,074,390

Vehicles Operated in Maximum Service	
Directly Operated	30 Q
Purchased Transportation	2 Q
Total	32 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$3,753,937
Capital Funding	\$182,226
Annual Passenger Miles	152,806 Q
Annual Vehicle Revenue Miles	6,046,640 Q
Annual Unlinked Trips	513,036 Q
Average Weekday Unlinked Trips	45,615 Q
Annual Vehicle Revenue Hours	8,978 Q
Fixed Guideway Directional Route Miles	101,422 Q
Total Fleet	0.0
Average Fleet Age in Years	44
Vehicles Operated in Maximum Service	12.8
Peak to Base Ratio	32 Q
Percent Spares	1.2 Q
	38% Q

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.04 Q
Operating Expense/Vehicle Revenue Hour	\$37.01 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.62 Q
Operating Expense/Unlinked Passenger Trip	\$1.50 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.03 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	24.67 Q

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(414)59-3285

Chief Executive Officer: Steven Billings,
Director

Section 15 ID Number: 5088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sheboygan, WI	26
Square Miles	61,012
Population	331
Population Ranking Out of 405 UZAs	

Service Area Statistics	
Square Miles	21
Population	57,316
Service Consumption	
Annual Passenger Miles	2,983,061
Annual Unlinked Trips	1,048,559
Average Weekday Unlinked Trips	3,768
Average Saturday Unlinked Trips	1,647
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	795,646
Annual Vehicle Revenue Hours	62,172
Total Fleet	40
Vehicles Operated in Maximum Service Base Period Requirement	34
	17

Vehicles Operated in Maximum Service	
Directly Operated	29
Purchased Transportation	0
Total	29

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$447,774
Local Funds	384,971
State Funds	1,044,433
Federal Assistance	498,896
Other Funds	18,487
Total Operating Funds Expended	\$2,394,561

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,738,187
Materials & Supplies	290,057
Purchased Transportation	96,162
Other Expenses	185,812
Total Operating Expenses	\$2,310,218

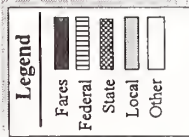
Sources of Capital Funds Expended	
Local Funds	\$175,000
State Funds	0
Federal Assistance	673,200
Total Capital Funds Expended	\$848,200

Uses of Capital Funds	
Rolling Stock	\$490,000
Motor Bus	107,200
Demand Response	0
Total	\$597,200

Sources of Operating Funds Expended



Sources of Capital Funds Expended



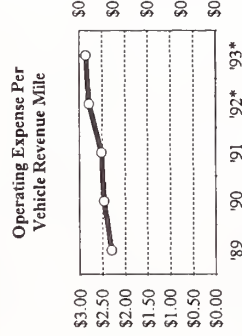
Characteristics

	Motor Bus	Demand Response
Operating Expense	\$2,214,056	\$96,162
Capital Funding	\$741,000	\$1,072,000
Annual Passenger Miles	2,899,417	83,644
Annual Vehicle Revenue Miles	772,848	22,798
Annual Unlinked Trips	1,035,506	13,053
Average Weekday Unlinked Trips	3,722	46
Annual Vehicle Revenue Hours	59,132	3,040
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	7
Average Fleet Age in Years	12.4	0.0
Vehicles Operated in Maximum Service	2.9	5
Peak to Base Ratio	N/A	N/A
Percent Spares	1.4%	40%

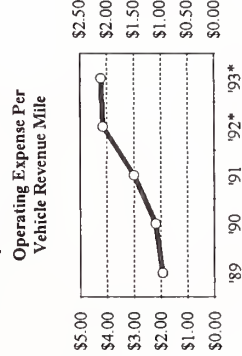
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.86	\$4.22
Operating Expense/Vehicle Revenue Hour	\$37.44	\$31.63
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.76	\$1.15
Operating Expense/Unlinked Passenger Trip	\$2.14	\$7.37
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.57
Unlinked Passenger Trips/Vehicle Revenue Hour	17.51	4.29

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54401
(715)842-9287

Chief Executive Officer: Greg S. Seubert,
Transit Manager
Section 15 ID Number: 5091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	40
Square Miles	57,352
Population	354
Population Ranking Out of 405 UZAs	
Service Area Statistics	
Square Miles	25
Population	44,475
Service Consumption	
Annual Passenger Miles	2,605,493
Annual Unlinked Trips	831,645
Average Weekday Unlinked Trips	3,131
Average Saturday Unlinked Trips	833
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	617,825
Annual Vehicle Revenue Hours	48,740
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	11

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$291,065
Local Funds	301,892
State Funds	689,179
Federal Assistance	351,138
Other Funds	10,276
Total Operating Funds Expended	\$1,643,550

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,126,229
Materials & Supplies	187,975
Purchased Transportation	102,538
Other Expenses	226,808
Total Operating Expenses	\$1,643,550

Sources of Capital Funds Expended	
Local Funds	\$385
State Funds	0
Federal Assistance	1,156
Total Capital Funds Expended	\$1,541

Uses of Capital Funds	
Motor Bus	\$1,541
Demand Response	0
Total	\$1,541

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	0
Total	19

Sources of Operating Funds Expended



Sources of Capital Funds Expended



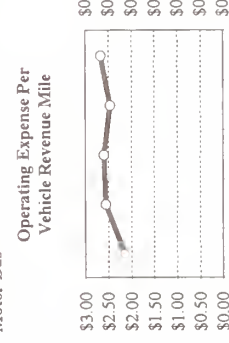
Characteristics

Operating Expense	Motor Bus	Demand Response
Capital Funding	\$1,541,012	\$102,538
Annual Passenger Miles	2,566,457	39,036
Annual Vehicle Revenue Miles	578,794	39,031
Annual Unlinked Trips	820,741	10,904
Average Weekday Unlinked Trips	3,090	41
Annual Vehicle Revenue Hours	46,014	2,726
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	9
Average Fleet Age in Years	18.7	25.3
Vehicles Operated in Maximum Service	19	7
Peak to Base Ratio	1.9	N/A
Percent Spares	37%	29%

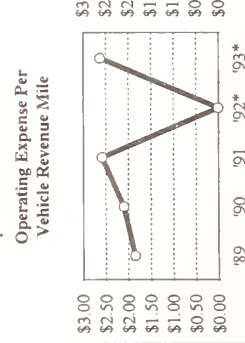
Performance Measures

Service Efficiency	Motor Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.66	\$2.63
Operating Expense/Passenger Mile	\$33.49	\$37.61
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.60	\$2.63
Operating Expense/Unlinked Passenger Trip	\$1.88	\$9.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	17.84	4.00

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Casper

200 North David Street
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forslund,
City Manager

Section 15 ID Number: 8013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Casper, WY
 Square Miles 28
 Population 52,248
 Population Ranking Out of 405 UZAs 386

Service Area Statistics
 Square Miles 89
 Population 57,871

Service Consumption
 Annual Passenger Miles 259,000
 Annual Unlinked Trips 106,000
 Average Weekday Unlinked Trips 365
 Average Saturday Unlinked Trips 125
 Average Sunday Unlinked Trips 126

Service Supplied
 Annual Vehicle Revenue Miles 259,000
 Annual Vehicle Revenue Hours 20,000
 Total Fleet 9
 Vehicles Operated in Maximum Service 9
 Base Period Requirement 7

Vehicles Operated in Maximum Service
 Directly Operated 0
 Purchased Transportation 9
 Demand Response 0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares \$0
 Local Funds 259,144
 State Funds 0
 Federal Assistance 217,199
 Other Funds 6,330
Total Operating Funds Expended \$482,673

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 481,473
 Other Expenses 0
Total Operating Expenses \$481,473

Sources of Capital Funds Expended

Local Funds \$790
 State Funds 0
 Federal Assistance 3,160
Total Capital Funds Expended \$3,950

Uses of Capital Funds

Rolling Stock \$0
 Facilities and Other \$3,950
Total \$3,950

Characteristics

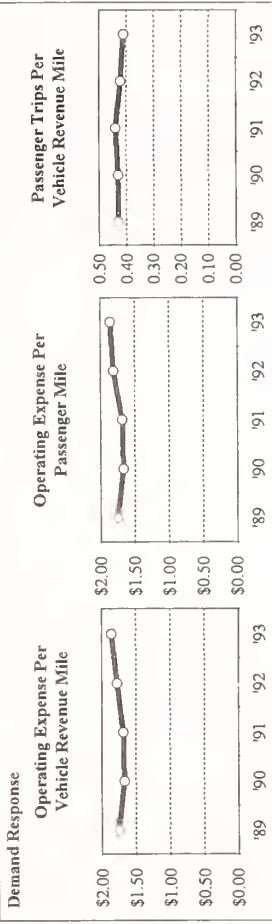
Operating Expense \$481,473
 Capital Funding \$3,950
 Annual Passenger Miles 259,000
 Annual Vehicle Revenue Miles 106,000
 Annual Unlinked Trips 365
 Average Weekday Unlinked Trips 125
 Annual Vehicle Revenue Hours 20,000
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 9
 Average Fleet Age in Years 2.6
 Vehicles Operated in Maximum Service 9
 Peak to Base Ratio N/A
 Percent Spares 0%

Performance Measures

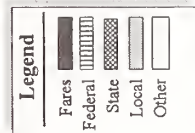
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.86
 Operating Expense/Vehicle Revenue Hour \$24.07

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.86
 Operating Expense/Unlinked Passenger Trip \$4.54

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.41
 Unlinked Passenger Trips/Vehicle Revenue Hour 5.30



Sources of Operating Funds Expended



Sources of Capital Funds Expended



The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6353

Chief Executive Officer: Michelle A. Johnson,
Transit Program Director
Section 15 ID Number: 8020

Characteristics

Operating Expense	\$554,308	Demand Response	\$110,685
Capital Funding	61,320	Annual Passenger Miles	443,533
Annual Passenger Miles	105,531	Annual Vehicle Revenue Miles	700
Annual Unlinked Trips	32,172	Average Weekday Unlinked Trips	0.0
Average Weekday Unlinked Trips	3.4	Annual Vehicle Revenue Hours	3.4
Annual Vehicle Revenue Hours	2.9	Fixed Guideway/Directional Route Miles	N/A
Fixed Guideway/Directional Route Miles	1.7%	Total Fleet	34
Total Fleet		Average Fleet Age in Years	3.4
Average Fleet Age in Years		Vehicles Operated in Maximum Service	29
Vehicles Operated in Maximum Service		Peak to Base Ratio	N/A
Peak to Base Ratio		Percent Spares	17%

Performance Measures

Service Efficiency	\$1.25
Operating Expense/Vehicle Revenue Mile	\$17.23
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$9.04
Operating Expense/Passenger Mile	\$5.25
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	3.28
Unlinked Passenger Trips/Vehicle Revenue Hour	

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	\$45,939
Local Funds	240,689
State Funds	4,366
Federal Assistance	263,314
Other Funds	0
Total Operating Funds Expended	\$554,308

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$214,849
Materials & Supplies	43,816
Purchased Transportation	275,256
Other Expenses	20,387
Total Operating Expenses	\$554,308

Sources of Capital Funds Expended	
Local Funds	\$838
State Funds	10,000
Federal Assistance	99,847
Total Capital Funds Expended	\$110,685

Uses of Capital Funds	
Rolling Stock	\$92,818
Facilities and Other	\$17,867
Total	\$110,685

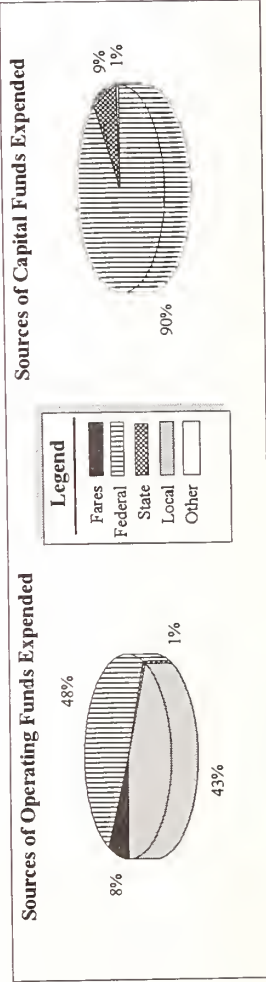
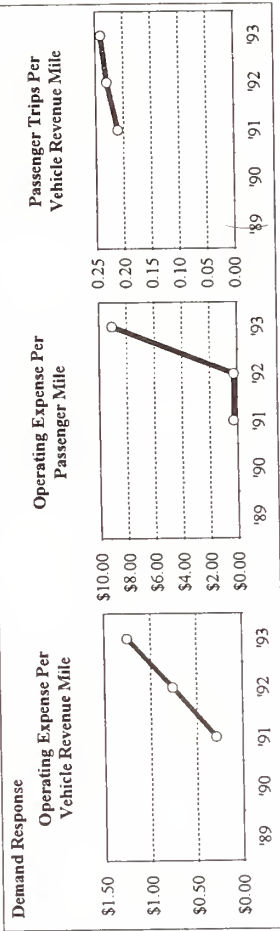
General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Cheyenne, WY	
Square Miles	33
Population	61,890
Population Ranking Out of 405 UZAs	327

Service Area Statistics	
Square Miles	18
Population	61,890
Service Consumption	
Annual Passenger Miles	61,320
Annual Unlinked Trips	105,531
Average Weekday Unlinked Trips	700
Average Saturday Unlinked Trips	107
Average Sunday Unlinked Trips	108

Service Supplied	
Annual Vehicle Revenue Miles	443,533
Annual Vehicle Revenue Hours	32,172
Total Fleet	34
Vehicles Operated in Maximum Service	29
Base Period Requirement	28

Vehicles Operated in Maximum Service	
Directly Operated	15
Purchased Transportation	14
Demand Response	



**1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database**

**Appendix A
National Transit Profile for Urbanized Areas
with a Population of Less Than 200,000
1993 Report Year**

National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 1993

General Information (System Wide)

Service Consumption*	
Annual Passenger Miles	913.9
Annual Unlinked Trips	235.1
Average Weekday Unlinked Trips	0.0
Average Saturday Unlinked Trips	0.0
Average Sunday Unlinked Trips	0.0

Service Supplied	
Annual Vehicle Revenue Miles*	175.1
Annual Vehicle Revenue Hours*	12.7
Total Fleet	7,745
Vehicles Operated in Maximum Service	6,115
Base Period Requirement	2,460

Vehicles Operated in Maximum Service

Directly Operated

	Vehicles	Systems **
Motor Bus	3,076	156
Light Rail	3	1
Demand Response	932	90
Other	167	8
Total	4,178	255

Purchased Transportation

	Vehicles	Systems **
Motor Bus	701	34
Light Rail	0	0
Demand Response	1,527	108
Other	9	2
Total	2,237	144

Financial Information (System Wide)

Sources of Operating Funds Expended*

Passenger Fares	\$111.7
Local Funds	168.3
State Funds	114.6
Federal Assistance	102.5
Other Funds	23.4
Total Operating Funds Expended	\$520.5

Summary of Operating Expenses*

Salaries/Wages/Benefits	\$300.8
Materials & Supplies	56.3
Purchased Transportation	81.6
Other Expenses	65.4
Total Operating Expenses	\$504.2

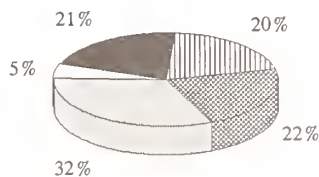
Sources of Capital Funds Expended*

Local Funds	\$17.4
State Funds	18.0
Federal Assistance	54.0
Total Capital Funds Expended	\$89.4

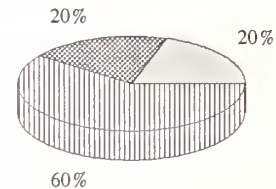
Uses of Capital Funds*

	Rolling Stock	Facilities and Other	Total
Motor Bus	\$51.6	\$24.5	\$76.0
Light Rail	0.1	0.1	0.1
Demand Response	8.4	2.6	11.1
Other	1.5	0.2	1.7
Total	\$61.5	\$27.5	\$89.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend	
Fares	
Federal	
State	
Local	
Other	

* Millions

** Number of Reporters by Mode

National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 (continued)

Characteristics

	Motor Bus	Light Rail
Operating Expense*	\$411.0	\$0.0
Capital Funding*	\$76.0	\$0.1
Annual Passenger Miles*	809.6	0.2
Annual Vehicle Revenue Miles*	126.9	0.0
Annual Unlinked Trips*	221.2	0.1
Average Weekday Unlinked Trips*	0.8	0.0
Annual Vehicle Revenue Hours*	9.1	0.0
Fixed Guideway Directional Route Miles	5.3	4.7
Total Fleet	4,505	4
Average Fleet Age in Years	9.3	5.0
Vehicles Operated in Maximum Service	3,477	3
Peak to Base Ratio	1.4	1.0
Percent Spares	30%	33%

Performance Measures

Service Efficiency

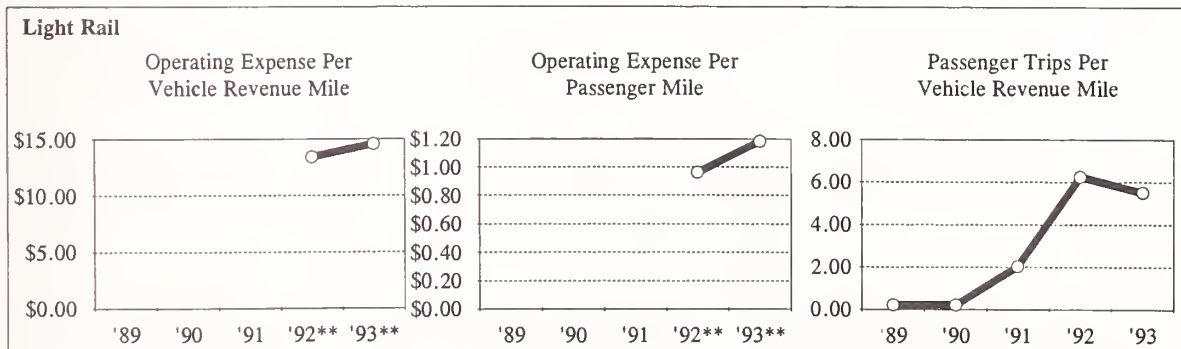
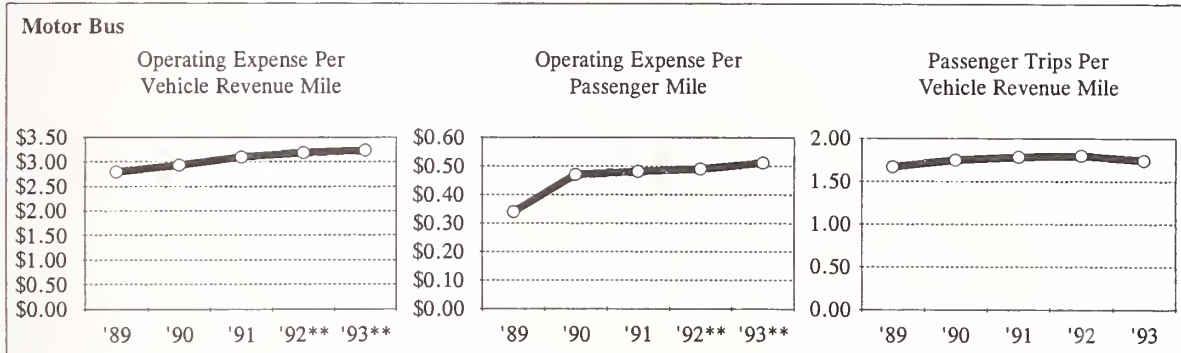
Operating Expense/Vehicle Revenue Mile	\$3.24	\$14.59
Operating Expense/Vehicle Revenue Hour	\$44.98	\$67.74

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51	\$1.18
Operating Expense/Unlinked Passenger Trip	\$1.86	\$2.65

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	5.50
Unlinked Passenger Trips/Vehicle Revenue Hour	24.20	25.54



* Millions

** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 (continued)

Characteristics

	Demand Response	Other
Operating Expense*	\$90.0	\$3.0
Capital Funding*	\$11.1	\$1.7
Annual Passenger Miles*	76.7	27.3
Annual Vehicle Revenue Miles*	45.6	2.5
Annual Unlinked Trips*	12.1	1.6
Average Weekday Unlinked Trips*	0.2	0.0
Annual Vehicle Revenue Hours*	3.4	0.1
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	2,990	246
Average Fleet Age in Years	4.0	3.1
Vehicles Operated in Maximum Service	2,459	176
Peak to Base Ratio	N/A	8.0
Percent Spares	22%	40%

Performance Measures

Service Efficiency

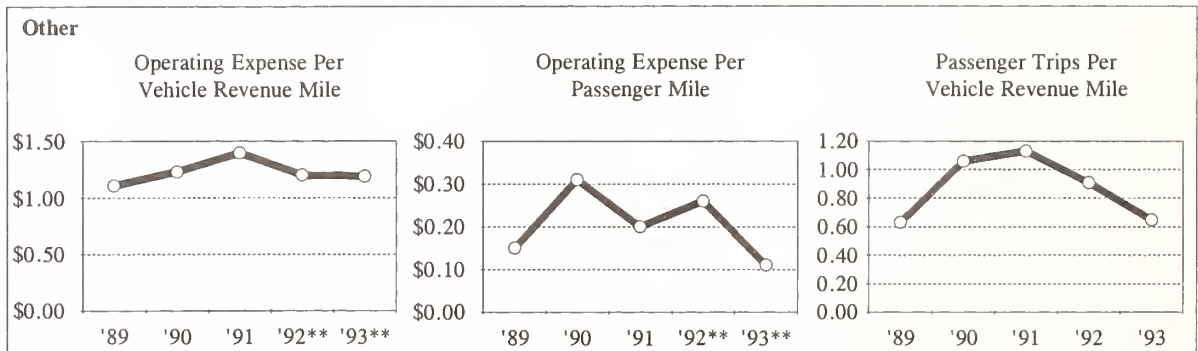
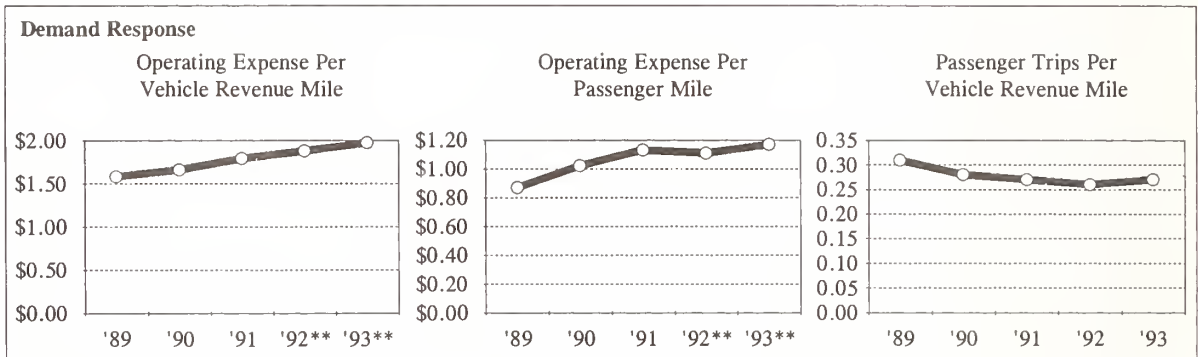
Operating Expense/Vehicle Revenue Mile	\$1.97	\$1.19
Operating Expense/Vehicle Revenue Hour	\$26.51	\$26.68

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.17	\$0.11
Operating Expense/Unlinked Passenger Trip	\$7.44	\$1.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.27	0.65
Unlinked Passenger Trips/Vehicle Revenue Hour	3.56	14.56



* Millions

** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

**1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database**

**Appendix B
Cross Reference Table
Transit Profile
1993 Report Year**

Location of Data Items from Section 15 Reports
for the Transit Profile

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate Section 15 report.)

Data Item

1. Agency Name, Acronym, and ID Number:

Location in Section 15 Report

Form 001 (Transit System Identification), ID Number.

Data Items 1 and 2. Additional information obtained by telephone contact.

Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 2.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, Other UZAs Served:

Location in Section 15 Report

Population, rank and UZA area obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

Other UZA's Served-

Form 001 (Transit System Identification)

Data Item 4.

4. Service Area Statistics, Square Miles, Population:

Location in Section 15 Report

Form 001 (Transit System Identification).

Data Item 4.

**1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database**

Service Consumption

Data Item

5. Annual Passenger Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 25, col i for each mode and type of service

6. Annual Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col i for each mode and type of service

7. Average Weekday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col f for each mode and type of service

8. Average Saturday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col g for each mode and type of service

9. Average Sunday Unlinked Trips:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 24, col h for each mode and type of service

Service Supplied

Data Item

10. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes In 08, col i *and/or*

Σ Form 406 (Transit System Service) - Rail Modes In 20, col i for each mode and type of service

**1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database**

11. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes In 09, col i *and/or*

Σ Form 406 (Transit System Service) - Rail Modes In 23, col i for each mode and type of service

12. Total Fleet:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 02, col i for each mode and type of service

13. Vehicles Operated (in) Max(imum) Service:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 01, col i for each mode and type of service

14. Base Period Requirement:

Location in Section 15 Report

Σ Form 406 (Transit System Service) - Non-Rail Modes In 05, col c *and/or*

Σ Form 406 (Transit System Service) - Rail Modes In 14, col c for each mode and type of service

Note: If col c = 0, use col f.

Vehicles Operated in Maximum Service

Data Item

15. Modes, Type of Service, and Vehicles:

Location in Section 15 Report

Σ Form 406 (Transit System Service) In 01, col i (vehicles) for each mode and type of service listed

**1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database**

Sources of Operating Funds Expended

Data Item

16. Passenger Fares:

Location in Section 15 Report

Form 203 (Operating Funding) Σ (ln 06, col b + ln 07, col b + ln 23, col b)

Note: Revenues reported on Form 002 (Contractual Relationship Identification) box 5 are not included. Retained revenue data will be included with the 1994 Transit Profile.

17. Local Funds:

Location in Section 15 Report

Form 203 (Operating Funding) Σ (lns 15, col b for each line through ln 21, col b) + ln 41, col d

18. State Funds:

Location in Section 15 Report

Form 203 (Operating Funding) ln 41, col c

19. Federal Assistance:

Location in Section 15 Report

Form 203 (Operating Funding) ln 31, col d

20. Other Funds:

Computed

Form 203 (Operating Funding) ln 42, col d - Σ (Items 16 + 17 + 18 + 19)

21. Total Operating Funds Expended (1993):

Computed

Σ (Items 16 through 20)

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 01, col f for each line through 03, col f)

23. Materials & Supplies:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (lns 05, col f for each line through 07, col f)

24. Purchased Transportation:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) ln 11, col f

25. Other Expenses:

Location in Section 15 Report

Form 301 (Operating Expenses Summary) Σ (ln 04, col f + lns 08, col f for each line through ln 10, col f + ln 13, col f + ln 14, col f)

26. Total Operating Expenses (Total System Expenses):

Computed

Σ (Items 22 through 25)

Note: If a purchased transportation relationship exists ≥ 100 vehicles in annual maximum service and a separate Section 15 report is submitted, then Form 301 (Operating Expenses Summary) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses.

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Sources of Capital Funds Expended

Data Item

27. Local Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 17, col c + ln 17, col d

28. State Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 17, col b

29. Federal Assistance:

Location in Section 15 Report

Form 103 (Capital Funding) ln 07, col d

30. Total Capital Funds Expended:

Computed

Σ (Items 27 through 29)

Uses of Capital Funds

Form 103 (Capital Funding) by mode for each mode reported

31. Rolling Stock:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col a for each line through ln 34, col a
by mode for each mode reported *except* lns 27, col a and ln 28, col a are reported
as one combined number

32. Rolling Stock (Total):

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col a

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

33. Facilities and Other:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col b + col c for each line through ln 34, col b + col c by mode for each mode reported *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

34. Facilities and Other (Total):

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col b + ln 35, col c

35. Total:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col d for each line through ln 34, col d by mode for each mode reported

36. Total Uses of Capital Funds:

Location in Section 15 Report

Form 103 (Capital Funding) ln 35, col d

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider(s) files a separate report(s). First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Characteristics

Data Item

37. Operating Expenses (by Mode):

Location in Section 15 Report

Form 301 (Operating Expenses) (ln 15, col b) - (ln 12, col b)

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

38. Capital Funding:

Location in Section 15 Report

Form 103 (Capital Funding) ln 18, col d through ln 34, col d for each Mode in Operating Expenses (by Mode) (Item 37), *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

39. Annual Passenger Miles:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 25, col i

40. Annual Vehicle Revenue Miles:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) - Non-Rail Modes ln 08, col i *and/or*
Σ "mode" Form 406 (Transit System Service) - Rail Modes ln 20, col i

41. Annual Unlinked Trips:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 24, col i

42. Average Weekday Unlinked Trips:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 24, col f

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

43. Annual Vehicle Revenue Hours:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 09, col i for each Non-Rail Mode
and/or ln 23, col i for each Rail Mode

44. Fixed-Guideway Directional Route Miles (FG):

<u>Mode Code</u>	<u>Location in Section 15 Report</u>
CR	Σ Form 403 (Transit Way Mileage) ln 08, col b <i>or</i>
HR	Σ Form 403 (Transit Way Mileage) ln 16, col b <i>or</i>
LR	Σ Form 403 (Transit Way Mileage) ln 24, col b <i>or</i>
AG	Form 403 (Transit Way Mileage) ln 25, col b <i>or</i>
CC	Form 403 (Transit Way Mileage) ln 26, col b <i>or</i>
IP	Form 403 (Transit Way Mileage) ln 27, col b <i>or</i>
MO	Form 403 (Transit Way Mileage) ln 28, col b <i>or</i>
MB	Σ Form 403 (Transit Way Mileage) ln 29, col (b+c) <i>or</i>
TB	Σ Form 403 (Transit Way Mileage) ln 30, col b <i>or</i>
FB	Σ Form 403 (Transit Way Mileage) ln 31, col b <i>or</i>
TR	Σ Form 403 (Transit Way Mileage) ln 32, col (b+c) <i>or</i>
OR	Σ Form 403 (Transit Way Mileage) ln 33, col (b+c)

Note: Mode Codes - Demand Response (DR), Jitney (JT), and Vanpool (VP) are not reported as they are considered Non-Fixed Guideway Modes.

45. Total Fleet (Vehicles Available for Maximum Service):

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 02, col i

46. Average Fleet Age in Years:

Location in Section 15 Report

Form 408 (Revenue Vehicle Inventory)

Computed

For lines 01-24 with a vehicle entry,

$$\Sigma [(1993-(ln^*, col d)) \times (ln^*, col g)] \div (ln 25, col g)$$

This is computed for each mode. However, no computation is made for automobiles or when the year of manufacture is not reported.

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

47. Vehicles Operated in Maximum Service:

Location in Section 15 Report

Σ "mode" Form 406 (Transit System Service) ln 01, col i

48. Peak to Base Ratio:

Computed

Form 406 (Transit System Service) - Non-Rail Modes ln 05, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) ln 05, col c or Form 406 (Transit System Service) - Rail Modes ln 14, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) ln 14, col c

Note: Demand Response (DR) does not have peaks; therefore, no peak to base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data has not been reported in ln 05, cols b and d.

49. Percent Spares:

Computed

[(Total Fleet (Item 45) - Vehicles Operated in Maximum Service (Item 47)] ÷
Vehicles Operated in Maximum Service (Item 47) × 100%

Performance Measures

Service Efficiency

Data Item

50. Operating Expense/Vehicle Revenue Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Miles (Item 40)

51. Operating Expense/Vehicle Revenue Hour:

Computed

Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Hours (Item 43)

1993 Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000
National Transit Database

Cost Effectiveness

Data Item

52. Operating Expense/Passenger Mile:

Computed

Operating Expenses (Item 37) ÷ Annual Passenger Miles (Item 39)

53. Operating Expense/Unlinked Passenger Trip:

Computed

Operating Expenses (Item 37) ÷ Annual Unlinked Trips (Item 41)

Service Effectiveness

Data Item

54. Unlinked Passenger Trips/Vehicle Revenue Mile:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Miles (Item 40)

55. Unlinked Passenger Trips/Vehicle Revenue Hour:

Computed

Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Hours (Item 43)







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