

***Kansas Stats/
Rankings**

***CTP**

***Personnel**

***Revenue**

***Taxes**





















***Accident
Stats**

KDOT Quick Facts

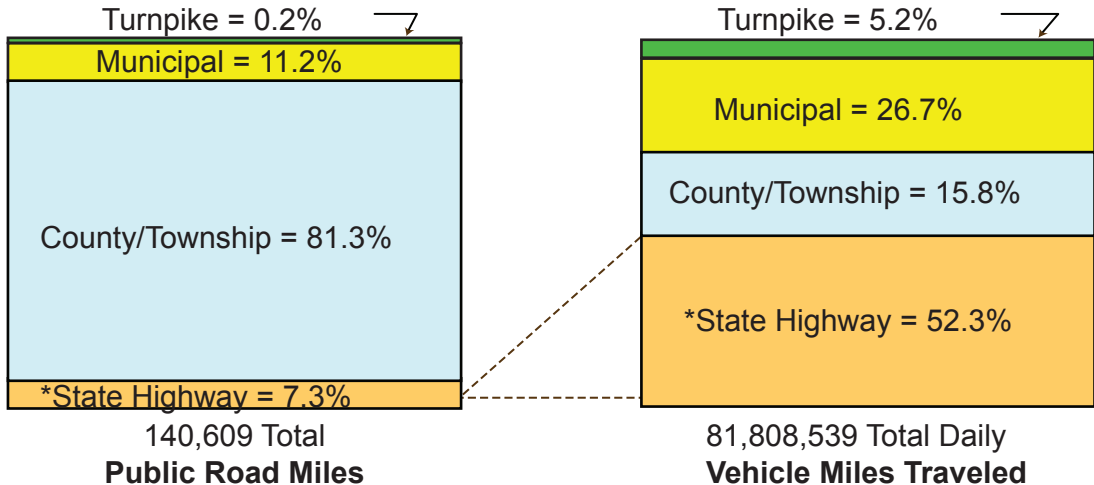


Compiled December 2009

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Kansas Public Road Miles and Vehicle Miles of Travel - Percent by Jurisdiction



2009 * Includes City Connecting Links

Calendar Year 2008

System	Center Line Miles	Percent Of Total Miles	Daily Vehicle Miles Traveled	Percent Of Total Travel
State Highway System	9,496	6.7	26,846,213	32.8
City Connecting Links	872	0.6	15,922,299	19.5
County/Township	114,268	81.3	12,935,972	15.8
Municipal	15,735	11.2	21,804,212	26.7
Turnpike	238	0.2	4,299,843	5.2
TOTAL	140,609	100.0%	81,808,539	100.0%

Note: Totals may not add due to rounding.

Source: Kansas Department of Transportation, "Mileage and Travel Tables", published November 2009, page1.

Kansas Transportation at a Glance - 2008

Background of Kansas

105 counties, 627 cities, 4 MPOs

140,609 miles of public roads

Land Area (sq. Miles) 81,823

Population (2008 Est.) 2,778,599

State Tax Rates (cents/gal.)

Effective July 1, 2002

Gasoline 24

Diesel 26

Gasohol 24

Registered Vehicles

Autos 1,454,113

Pickups & Trucks 707,762

Trailers 144,717

Motorcycles 76,361

Motorized Bikes 8,241

Special Registrations 203,996

RV 12,261

Total 2,607,451

Licensed Drivers 2,021,905

Annual Vehicle Miles 29,787,117

of Travel (in 1,000s)

Kansas Transportation at a Glance - 2008

Public Road Miles

Rural	127,859
Urban	12,750
Total	140,609

Accidents and Fatalities

Total Accidents	65,858
Fatal Accidents	348
Fatalities	385

Airports

Public Use	137
Commercial Service	9

Bridges

Structurally Deficient	2,901
Functionally Obsolete	2,252
Non-deficient	20,389
Not Rated	396
Total	25,938

Rail

Total Miles Operated	4,776
Shortline Miles Operated	1,986
Class I Miles Operated	2,790

Local Consultation 2009

In October 2009, KDOT conducted local consultation meetings in eight cities: Abilene, Dodge City, Hays, Hutchinson, Mission, Pittsburg, Topeka, and Wichita. More than 450 participated in the discussions, which focused on the new highway project selection process. T-LINK, a 35-member task force assembled by Governor Kathleen Sebelius to craft a new approach to transportation, created the proposed process. The new process is designed to give local officials more input into the process and to link transportation investments to economic opportunities.

With the proposed selection process, projects are categorized as:

1. Preservation—projects that maintain the existing infrastructure.
2. Modernization—projects that address alignment issues, flatten hills, or straighten curves.
3. Expansion—projects that add lanes or interchanges.

Local Consultation 2009

The new process expands the selection criteria for Modernization and Expansion projects. Preservation projects will continue to be selected solely by engineering process. T-LINK recommends that Modernization projects be selected using 80 percent engineering data and 20 percent local input. Expansion projects would be selected using 50 percent engineering data, 25 percent local input and 25 percent economic impact analysis. Overall, Kansans were very supportive of the new process.

In addition to learning about the new process, local consultation participants had the opportunity to discuss individual projects with KDOT staff and to identify projects where it might be possible to utilize a multimodal solution.

For more information about T-LINK or this process, please visit www.kansastlink.com

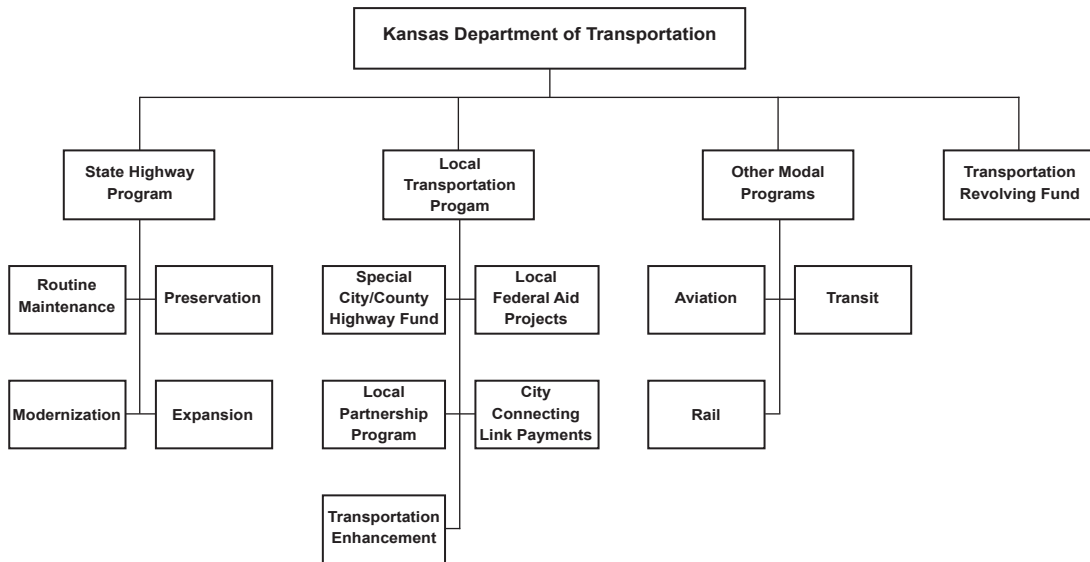
Comparison of Public Road Miles and Population

Public Road Miles

State	Ranking	Miles	Population	People Per Mile
Texas	1	305,855	23,845,989	78
California	2	171,154	36,418,499	213
Kansas	3	140,271	2,778,599	20
Illinois	4	139,157	12,829,014	92

(Source - 2007 Highway Statistics, 2008 Census Estimates)

Program Structure



Comprehensive Transportation Program (CTP) Highlights

--FY 2000 through FY 2009--

Total Spending – \$8.4 billion – Total transportation spending

State Highways – \$5 billion – Spending on the state highway system
(Interstate, U.S., and K routes)

Local Roads – \$2.8 billion – Spending on city streets and county roads

Modes – \$600 million – Spending on public transit, aviation, railroads,
and bike/pedestrian

(CTP) Highlights - continued

State Highway Spending

Preservation – \$2.7 billion - Repair and reconstruction of roads and bridges

Modernization – \$625 million - Improvements to the existing roadway, such as the addition of shoulders

Expansion – \$1.7 billion - New construction, such as additional lanes or interchanges

Total Modal Spending – \$601 million – Combined spending on public transit, aviation, rail, and bike/pedestrian

(CTP) Highlights - continued

Public Transit – \$126 million – Capital improvements like buses and vans, and operating expenses (State and Federal funds)

Aviation – \$43 million – Airport improvements, mostly to runway pavement (State funds and Local Match)

Rail – \$364 million – Crossing improvements like crossing gates and overpasses. Also includes loans and grants to improve short-line railroads (State and Federal funds)

Bike and Pedestrian – \$70 million – Trails and paths (all Federal funds)

Comprehensive Transportation Program Projected Receipts

(millions of dollars)

Motor Fuel Tax	4,035.70
Sales Tax Demand Transfer	208.20
Direct Sales Tax Deposit	1,342.50
Registration/Drivers Licenses Fees	1,576.40
Interest on Funds	384.10
Transfers	92.40
Misc	96.30
Federal Reimbursement	3,656.80
Local Reimbursement	436.50
Bond Sales	1,499.00
TRF Loan	<u>-20.00</u>
	13,307.90

Source: Kansas Department of Transportation Cashflow Projection dated 12/2009

Program Comparison of Miles and Bridges

	CHP FY 90-97 Annual Average	CTP FY 00-09 Annual Average
Substantial Maintenance Miles	1,276	1,478
Major Modification		
Interstate Miles	17	13
Non-interstate Miles	205	73
Priority Bridges (No. of Bridges)	24	29

CTP Overview as of December 1, 2009

\$5.7 billion - CTP State Highway Program construction cost

\$6.6 billion - CTP State Highway Program total cost

(const+CE+Util+RW+PE)

\$13.3 billion - Total CTP cost (\$6.6 billion, plus modes, salaries and other operating expenditures, local, etc.)

Estimated CTP construction dollars for each District are below

District One - \$1.7 billion

District Two - \$700 million

District Three - \$500 million

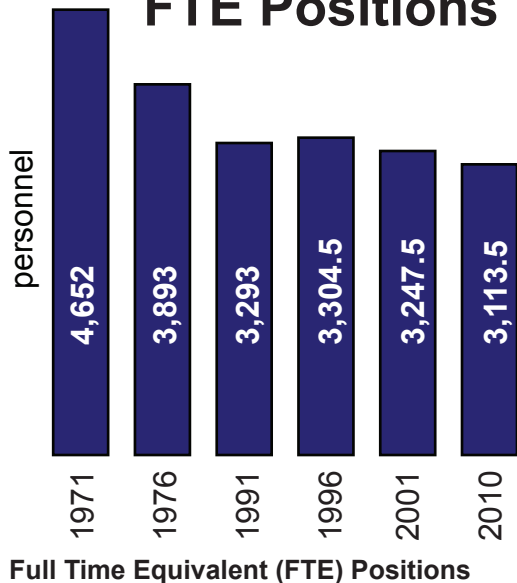
District Four - \$1.0 billion

District Five - \$1.0 billion

District Six - \$500 million

Kansas Department of Transportation

FTE Positions



KDOT has a history of aggressively managing Full Time Equivalent (FTE) positions. KDOT's budgeted FTE positions declined by 1,538.5 between FY 1971 and FY 2009. 454-budgeted FTE of this total reduction were the result of transfers to other state agencies, and the remaining reduction of 1,084.5-budgeted FTE reflected the net organizational changes of the Agency during this period.

Currently, KDOT has 3,113.5 FTE, approximately 33 percent fewer than in 1971. Staffing levels continue to be reviewed. However, it is becoming more and more difficult to find positions that can be eliminated without jeopardizing some aspect of agency effectiveness. Further reductions in staffing could require a reduced level of services.

Comparison of Fuel Taxes and Revenues

	Gasoline	Diesel
Kansas Rate	24.0 ¢/gal.	26.0 ¢/gal.
National Avg.	25.4 ¢/gal.	25.7 ¢/gal.
Regional Avg.	26.7 ¢/gal.	28.0 ¢/gal.
Border States' Avg.	20.4 ¢/gal.	19.4 ¢/gal.
Annual Yield	1 cent = \$12.7 M	1 cent = \$4.4 M

2009 Information

Gasoline Tax Rate Comparison

Excludes Environmental and Inspection Fees

Ranked

Rank	State	Tax	Rank	State	Tax	Rank	State	Tax	Rank	State	Tax
1	California	46.00 **	14	Wisconsin	30.90	27	Delaware	23.00 *	40	Alabama	18.90
2	New York	44.80 **	15	North Carolina	29.95 *	28	North Dakota	23.00	41	Virginia	18.70
3	Hawaii	44.30 **	16	Maine	29.55 *	29	Vermont	22.30	42	Mississippi	18.40
4	Connecticut	40.80 **	17	Ohio	28.00 *	30	Colorado	22.00	43	Arizona	18.00
5	Washington	37.50	18	Minnesota	27.10	31	South Dakota	22.00	44	New Hampshire	17.98
6	Illinois	36.40 **	19	Montana	27.05	32	Arkansas	21.50	45	New Mexico	17.80
7	Florida	34.50 *	20	Nebraska	26.40 *	33	Kentucky	21.10 *	46	Missouri	17.30
8	Michigan	32.33 **	21	Idaho	25.00	34	Iowa	21.00	47	South Carolina	16.05
9	Nevada	32.30	22	Oregon	25.00	35	Massachusetts	21.00 *	48	Oklahoma	16.00
10	West Virginia	32.20 *	23	Utah	24.50	36	Tennessee	21.00	49	New Jersey	14.50
11	Rhode Island	32.00 *	24	Kansas	24.00	37	Georgia	20.90 **	50	Wyoming	13.00
12	Indiana	31.60 **	25	Dist. of Columbia	23.50	38	Louisiana	20.00	51	Alaska	<u>8.00</u>
13	Pennsylvania	31.20	26	Maryland	23.50	39	Texas	20.00		Average	25.37

* Variable Tax included

** Sales Tax included

Source: American Petroleum Institute, 10/1/09

Diesel Tax Rate Comparison

Excludes Environmental and Inspection Fees
Ranked

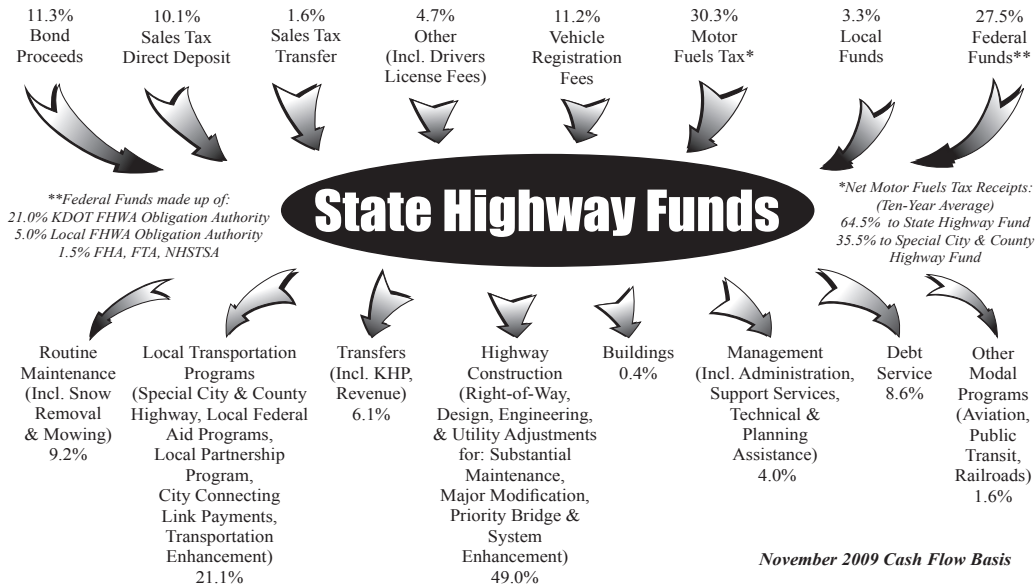
Rank	State	Tax	Rank	State	Tax	Rank	State	Tax	Rank	State	Tax
1	Hawaii	46.40 **	14	Michigan	29.93 **	27	Dist. of Columbia	23.50	40	Virginia	18.80
2	Connecticut	45.10	15	Florida	29.80 *	28	North Dakota	23.00	41	Mississippi	18.40
3	California	43.90 **	16	Ohio	28.00 *	29	Arkansas	22.50	42	Kentucky	18.10
4	New York	43.40 **	17	Montana	27.85	30	Iowa	22.50	43	Arizona	18.00
5	Indiana	41.50 **	18	Nevada	27.80	31	Delaware	22.00 *	44	Tennessee	18.00
6	Illinois	39.60 **	19	Minnesota	27.10	32	South Dakota	22.00	45	New Hampshire	17.98
7	Pennsylvania	38.10	20	Nebraska	27.00 *	33	New Mexico	21.80	46	New Jersey	17.50
8	Washington	37.50	21	Kansas	26.00	34	Massachusetts	21.00 *	47	Missouri	17.30
9	West Virginia	32.10 *	22	Idaho	25.00	35	Georgia	20.60 **	48	South Carolina	16.05
10	Rhode Island	32.00 *	23	Vermont	25.00	36	Colorado	20.50	49	Oklahoma	13.00
11	Maine	31.53 *	24	Utah	24.50	37	Louisiana	20.00	50	Wyoming	13.00
12	Wisconsin	30.90	25	Maryland	24.30	38	Texas	20.00	51	Alaska	8.00
13	North Carolina	29.95 *	26	Oregon	24.30	39	Alabama	19.90		Average	25.73

* Variable Tax included

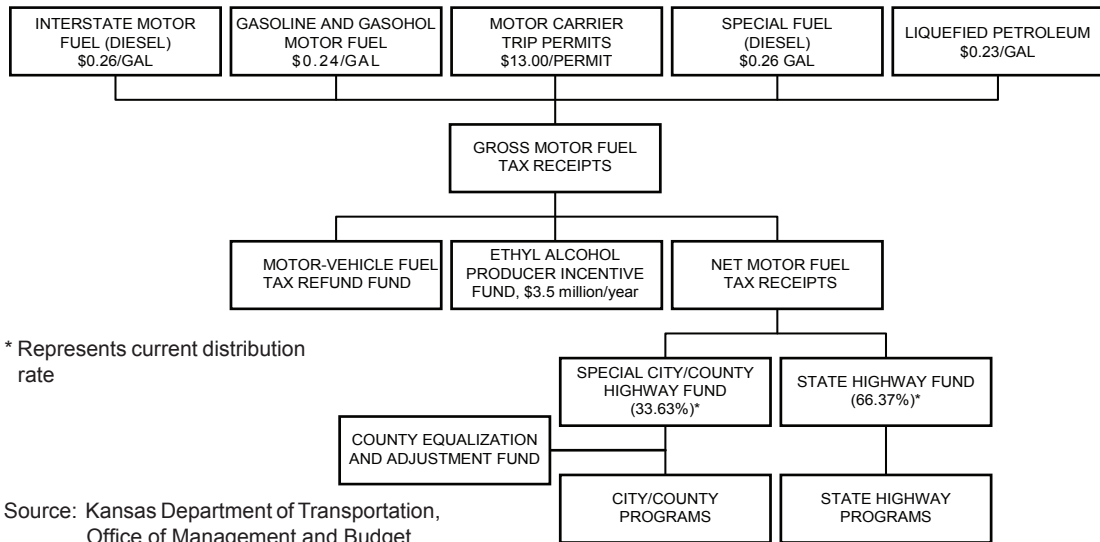
** Sales Tax included

Source: American Petroleum Institute, 10/1/09

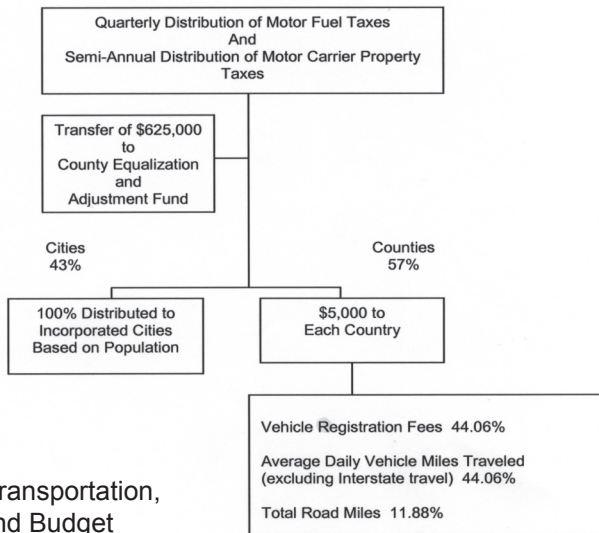
Kansas Department of Transportation Fund Sources and Disposition FY 2000-2009



Kansas Motor Fuel Tax Receipts and Distributions



Kansas Special City and County Highway Fund (Effective July 1, 2000)



Source: Kansas Department of Transportation,
Office of Management and Budget

Kansas Department of Transportation

Selected Information

Budget*

	FY 2010	FY 2011
Operating Budget	253,732,286	267,865,758
Non-Operating Reportable Budget	1,108,991,143	773,078,953
Total KDOT Budgeted Expenditures	<u>1,362,723,429</u>	<u>1,040,944,711</u>

* All numbers reflect January 2010 Governor's recommendations

Positions:

FTE	3,113.50	3,113.50
Non-FTE	51.00	51.00

2008 Accident Stats

Traffic Accidents

348 Fatal
 14,866 Injury
50,644 Property-Damage-Only
 65,858

All Persons Involved in Traffic Accidents

385 Fatally Injured
 21,058 Non-Fatally Injured
130,640 Unharmed or Unknown
 152,083 All Occupants and Pedestrians

Most Accidents Occur:

During daylight hours	61%
In good weather conditions	81%
With dry road surface conditions	76%
Not in work zones	97%
In urban areas	64%
Where the road is straight and level	72%

Persons Fatally Injured in Traffic Accidents

152 Occupants of Cars
 84 Occupants of Pickup Trucks
 50 Occupants of SUVs
 18 Occupants of Vans
 45 Occupants of Motorcycles, Motor
 Scooters, and Mopeds
 19 Pedestrians
 12 Other
5 Pedalcyclists
 385 All Occupants and Pedestrains

Top 5 Contributing Circumstances:

Failed to give full time and attention	26%
Failure to yield the right-of-way	10%
Too fast for conditions	9%
Animal	9%
Followed too closely	5%

Note: 4 out of 5 are driver-related

Helpful numbers:

KDOT Web site:

www.ksdot.org

KDOT Connection (toll-free)

1-877-550-KDOT (5368)

K-TOC Web site:

<http://ktoc.net>

Road/Weather info:

In Kansas, call 511,
or 1-866-511-KDOT (5368)
anywhere in the U.S.

Road/Weather Web site:

www.kandrive.org

District One Office

Topeka, (785) 296-3881

District Two Office

Salina, (785) 823-3754

District Three Office

Norton, (785) 877-3315

District Four Office

Chanute, (620) 431-1000

District Five Office

Hutchinson, (620) 663-3361

District Six Office

Garden City, (620) 276-3241

KDOT Transportation Information Office in Topeka - (785) 296-3585

Notes