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Bureau of  
Transportation Statistics

# **Government Transportation Financial Statistics 2003**

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## **Introduction**

This edition of the Government Transportation Financial Statistics report is the latest in a series that provides statistics on transportation-related revenues and expenditures of the federal, state and local governments for all modes of transportation. The report also contains federal budget authority and obligations, and grants to state and local governments. Statistics on federal expenditures, budget authority and obligations are provided at the agency and program level. All data are reported in current and chained 2000 dollars except for federal budget authority and obligations, which are provided in current dollars only.

The data contained in this report are useful in addressing various questions pertaining to government transportation finance. How much revenue do federal, state and local governments generate from transportation? How much do federal, state and local governments spend on transportation? What are the trends in federal, state and local transportation revenues and expenditures? What are the changes in the distribution of government transportation revenues and expenditures by level of government? What are the changes in the distribution of government revenues and expenditures among the different modes of transportation? What are the trends in federal grants to state and local governments by mode? What are the sources and trends of transportation revenues?

The Bureau of Transportation Statistics gathered the data from various sources, including the Office of Management and Budget, the U.S. Census Bureau, the Federal Highway Administration, the Federal Aviation Administration, the United States Army Corps of Engineers, the Saint Lawrence Seaway Development Corporation, the National Aeronautics and Space Administration (NASA), and other federal government agencies.



## **Scope of the Report**

The report covers transportation-related financial activities of the federal, state and local governments, as well as government enterprises (e.g., public transit agencies, toll highways, parking lots, air terminals, etc) that finance most of their outlays by providing services to the public. The report focuses on the role of the government as transportation infrastructure system provider and its financial activities pertaining to this function. The financial activities of the government as user of the transportation system are not included except when these activities are directly relevant to its role as provider of the transportation infrastructure. The following broad categories of data are provided in this report:

- Federal revenues and expenditures by mode and program for FY 1985-2003.
- Federal grants to state and local governments by mode for FY 1985-2002.
- Federal budget authority and obligations by mode and program for FY 1985-2003.
- State government revenues and expenditures by mode for the fifty states for FY 1985-2002.
- Local government revenues and expenditures by mode for the fifty states and the District of Columbia for FY 1985-2001.



# Definitions and Data Coverage

## Definitions

**Revenues.** Transportation revenues include money received by the U.S. government from transportation-related taxes, user charges, or fees that are earmarked to fund transportation-related expenditures. Both money received from transportation sources but used to fund non-transportation purposes and money from non-transportation sources but used to fund transportation purposes are not counted as transportation revenue. Below are examples of receipts that are not included in transportation revenues:

- Taxes collected from users of the transportation system that go to the general fund.<sup>1</sup>
- Non-transportation-related general fund revenues, which are used to finance transportation activities.
- Proceeds from borrowing, whether short-term or long-term.
- Proceeds from sale of investments and the payment of loans.

**Expenditures.** Transportation expenditures consist of money paid out for transportation-related activities by the U.S. government.<sup>2</sup> In this definition, expenditures include payments from all sources of funds, making no distinction between transportation source and non-transportation source. The outlays can be funded through transportation trust funds, general fund or proceeds from borrowing. However, the following types of outlays are not considered as transportation expenditures because they are not for transportation purposes:

- Loans or other extensions of credit.
- Purchase of securities for investment purposes (recorded loss on the sale of investments is, however, treated as expenditure).

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<sup>1</sup> This includes revenues earmarked to fund nontransportation activities. Examples of such revenues are the portion of the Highway Trust Fund (HTF) allocated to the general fund for deficit reduction, and rail fuel tax revenues also dedicated for deficit reduction.

<sup>2</sup> In some accounts in the Budget of the U.S. Government, certain offsetting collections from the public are deducted from disbursements to determine expenditures for some federal programs. These collections are those mandated, by statute, to be applied directly to finance agency expenditures rather than being transferred to the Treasury. For example, the Aviation Insurance Revolving Fund provides funds to support the aviation insurance program authorized under Chapter 443 of title 49, U.S. Code (formerly title XIII of the Federal Aviation Act of 1958). In addition, intra-government transfers, i.e., transfers from one federal account to another, are treated as offsetting collections. Such transfers are also deducted from gross outlays of the receiving federal program or account to determine its expenditures. Expenditures for some federal programs may be negative because of such deductions.

- Payments for retirement of debt principal (long-term or short-term), which are reported with debt statistics. Interest on debt is, however, reported as expenditure.<sup>3</sup>

## Data Coverage

**Highway Revenues.** Federal highway revenues constitute the portion of money paid into the Highway Account of the Highway Trust Fund (HTF). The HTF revenues are derived from excise taxes on motor fuels,<sup>4</sup> motor vehicles, tires, parts and accessories for trucks and buses, and interest income earned on balances of the Trust Fund.<sup>5</sup> Motor fuel taxes, which are included in the HTF, are taxes levied only on motor fuels used by highway users.

State and local highway revenues are raised through taxes on motor fuels, motor vehicle licenses, and motor vehicle operator licenses, along with charges on regular and toll highways, and parking facilities. For state and local governments, motor fuel taxes include taxes on gasoline, diesel oil, aviation fuel, "gasohol," and any other fuels used in motor vehicles or aircraft. Motor vehicle operator license taxes cover licenses for the privilege of driving commercial and private motor vehicles. Motor vehicles license taxes are taxes imposed on owners or operators of motor vehicles for the right to use public highways, such as fees for title registration, license plates, vehicle inspection, vehicle mileage and weight taxes on motor carriers, highway use taxes, and off-highway fees.<sup>6</sup> Parking facility charges are imposed on on-street and off-street parking meters and charges and rentals from locally owned parking lots or public garages. Regular highway charges include reimbursements for street construction and repairs, fees for curb cuts and special traffic signs, and maintenance assessments for street lighting, snow removal, and other highway or street services unrelated to toll facilities. Toll highway charges include fees from turnpikes, toll roads, bridges, ferries, and tunnels; rents and other revenue from concessions (service stations, restaurants, etc.); and other charges for use of toll facilities.

**Highway Expenditures.** Highway expenditures consist of outlays of the Federal Highway Administration, the National Highway Traffic Safety Administration, the Federal Motor Carriers Safety Administration, and outlays for road construction activities managed by the Department of the Interior's National Park Service, the Bureau of Indian Affairs, the Bureau of Reclamation, the Bureau of Land Management, the Department of Agriculture's Forest Service, the

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<sup>3</sup> For the federal government, outlays for interest on the public issues of Treasury debt securities are reported as the interest accrues, not when the cash is paid. For state and local governments, interest on debt is reported on actual disbursement.

<sup>4</sup> Readers should note that federal motor fuel tax revenues include the portion of revenues attributed to highway use only, while state and local motor fuel tax revenues constitute taxes on any fuels used in motor vehicles or aircraft.

<sup>5</sup> Effective 10/01/98, the Highway Trust Fund ceased earning interest on its invested balances, per Section 9004(a) of TEA-21.

<sup>6</sup> These do not include personal property taxes on motor vehicles; sales or gross receipts taxes on the sale of motor vehicles; taxes on motor carriers based on assessed value of property, gross receipts, and net income; and other taxes on the business of motor transport.

Department of Housing and Urban Development, and other federal agencies. The Federal Highway Administration expenditures include outlays for federal-aid-highway programs (financed from the HTF) and the Interstate Substitution and Railroad Crossing Demonstration program (financed from the general fund). The federal-aid highway program fund is apportioned to states using formulas for planning, constructing, and improving the nation's highway system. Outlays of the National Highway Traffic Safety Administration (NHTSA) are used for setting and enforcing safety performance standards for motor vehicles and motor vehicle equipment, investigating safety defects in motor vehicles, setting and enforcing fuel economy standards, helping states and local communities reduce the threat of drunk drivers, and promoting the use of safety belts and child safety seats. NHTSA's outlays in the form of grants to state and local governments for conducting local highway safety programs are also included.

For state and local expenditures, outlays of the following activities are included:

1. Maintenance, operation, repair, and construction of regular highways, streets, roads, alleys, sidewalks, bridges, tunnels, ferry boats, viaducts, and related structures.

Examples: Snow and ice removal and application of salt and sand (including that by sanitation or street cleaning agencies, if identifiable); street or highway lighting and related fixtures; traffic signals; highway and traffic design, planning, and engineering if handled by public works or highways agency; highway safety; and construction and maintenance of such highway-related items as curbs, gutters, crosswalks, grade separations, trestles, railroad crossings, and storm drains integral to highway projects.

2. Maintenance, operation, repairs, and construction of highways, roads, bridges, ferries, and tunnels operated on a fee or toll basis.

Examples: Turnpikes, toll roads, toll bridges, toll ferries (including docks and related terminals), toll tunnels, and all related activities and facilities such as snow and ice removal, highway police and fire protection units if administered by the toll authority, lighting and light fixtures, design and engineering, garages and administrative buildings of toll authorities, operation of toll booths, drawspans, rest stops, and service areas by the toll authority itself.

3. Provision, construction, maintenance, and operation of local government public parking facilities operated on a commercial basis.

The source data do not cover the following activities in the state and local highway expenditures:

1. Patrol or policing of streets and highways and traffic control activities of police or public safety agencies.
2. Enforcement of parking regulations and laws such as meter readers, parking facilities for exclusive use (e.g., by meter readers) of government employees, and parking areas connected to a specific type of facility, such as those for a public sports stadium.
3. Debt service on toll facility debt.

Note that state and local governments' highway expenditures reported by the Census Bureau are slightly lower than those reported in the FHWA's Highway Statistics because data from Highway Statistics include outlays for highway activities such as law enforcement and patrols and policing of streets and highways that are not included in the Census data. Although the FHWA data provide better coverage of state and local highway expenditures, in order to maintain consistency among the different modes regarding the types of expenditures included in the state and local data, these data were not used. Table 1 outlines the major differences in Census Bureau and FHWA calculation of state and local highway transportation financial statistics.

**Table 1. Comparison of the U.S. Census Bureau and Federal Highway Administration Calculations of State and Local Transportation Financial Statistics**

Item	Census	FHWA
Motor fuel tax revenues	Includes state and local tax revenues on any fuel used in motor vehicles, and on gasoline used by aircraft.	Includes state and local tax revenues attributed to highway use of fuels, including diesel fuel, gasohol, and liquefied petroleum gas used by private and commercial motor vehicles and transit systems. Does not include revenues on gasoline used by aircraft.
Motor vehicle license tax revenues	Includes vehicle mileage and weight taxes on motor carrier, highway use taxes, or off-highway fees.	Does not include vehicle mileage and weight taxes on motor carriers, highway use taxes, or off-highway fees.
Local parking charges revenues	Includes local parking revenues.	Not explicitly collected.
Highway expenditures	Excludes patrols or policing of streets and highways, traffic control activities of police or public safety agencies, law enforcement and safety activities of vehicle inspection enforcement and vehicle size and weight enforcement, street cleaning activities, and roads within parks maintained by a park agency.	Includes patrols or policing of streets and highways, traffic control activities of police or public safety agencies, law enforcement and safety activities of vehicle inspection enforcement and vehicle size and weight enforcement, street cleaning activities, and roads within parks maintained by a park agency.

**Transit Revenues.** Federal transit revenues include the money paid into the Mass Transit Account of the HTF. The Highway Revenue Act of 1982 established the Mass Transit Account within the HTF and provided that a certain proportion of federal fuel taxes be assigned to it. Although highway users pay the taxes, these funds are treated as federal transit revenues in this report.

State and local transit revenues comprise money generated from operations of the public mass transportation system (i.e., rapid transit, subway, bus, street railway, and commuter rail services), such as fares, charter fees, advertising income, and other operations revenues.

**Transit Expenditures.** Federal transit expenditures include grants to state and local agencies for the construction, acquisition, and improvement of the mass transportation facilities and equipment and for payment of operating expenses. Also included are Federal Railroad Administration (FRA) commuter rail subsidies related to the transition of Conrail to the private sector<sup>7</sup>, research and administrative expenses of the Federal Transit Administration (FTA), and federal interest payment contribution to the Washington Metro Area Transportation Authority (WMATA) loans.

State and local transit expenditures include all amounts of money paid out for operation, maintenance, and construction of the public mass transit systems, including subways, surface rails, and buses. For example, expenditures on rapid transit; subways, surface rail, and street railroad systems; commuter rail lines; trolleys and light rail; related stations, tracks, depots, and rail yards; acquisition of right-of-ways; transit police employed directly by utility; subsidies to public mass transit systems (but not private ones); and buses are included in transit spending. Payments in support of privately owned and operated transit utility operations, including railroads, are also included in the state and local transit expenditures. These are payments or subsidies to private bus companies, railways, light rail, or other private passenger transportation systems for construction, purchase of equipment, and operations and subsidies to railroads for continued service to rural or outlying areas.

The following transit activities are not covered in the state and local spending for transit: systems solely to transport students; systems exclusively for handicapped or senior citizens; systems owned but operated under private contract without financial oversight; depreciation of assets; activities not directly related to utility operation, such as administration of utility debt and payments-in-lieu-of-taxes; and benefits paid to utility employees by employee retirement systems. Also excluded are payments to private firms to provide transportation for government employees, such as shuttle bus service between public buildings, and payments to private firms for transporting students.

**Rail Revenues.** Railroad activity generates revenues in the form of fuels and property taxes, but these are not treated as transportation-related revenues in the report.<sup>8</sup> Fuel taxes collected from railroads are channeled into the general fund for deficit reduction and hence do not fall under the definition of transportation-related revenues. State and local governments collect property taxes from the railroad companies, and some of these proceeds may be used to finance transportation activities. That portion of the state and local governments' property tax revenue, which is used for transportation, is not accounted for in this report because of lack of data. For a similar reason, transportation-related property taxes for other modes are also not covered. Amtrak, the

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<sup>7</sup> Conrail was privatized in 1987.

<sup>8</sup> During 1991-95, railroad companies paid fees to the FRA to cover costs associated with the FRA's rail safety program. The government terminated these collections in 1995.

passenger railroad service, generates revenues from passenger fares, but since Amtrak is not an entity of the federal government its revenues are not treated as government transportation revenues.

**Rail Expenditures.** Federal rail expenditures include expenses of the Federal Railroad Administration (FRA) for its programs, namely, capital grants to Amtrak, settlement of railroad litigation, northeast corridor improvement, local rail freight assistance, mandatory passenger rail service payments, safety and operations, railroad research and development, Conrail labor protection (which provided benefits to Conrail employees deprived of employment because of workforce reduction and other actions), railroad rehabilitation and improvement, the Alaska railroad revolving fund, regional rail reorganization program, Amtrak corridor improvement, freight line rehabilitation, the Penn station redevelopment program, MAGLEV prototype development, next generation high-speed rail, Alameda corridor direct loan financing program, Rhode Island rail development, Alaska railroad rehabilitation, high-speed rail train sets and facilities, emergency railroad rehabilitation and repair, West Virginia rail development, and the Amtrak reform council. Also included are outlays for the rail service program of the former Interstate Commerce Commission and outlays of the former U.S. Railway Association.

The local rail freight assistance program, a program of FRA grants to state governments, has had a 70:30 percent federal to state funding share, respectively, since FY 1982. Due to lack of readily available data, state and local government rail expenditures are estimated based on this ratio.

**Air Revenues.** Federal air revenues include passenger ticket taxes and other excise taxes and fees paid by air carriers and passengers. Examples of these are aviation excise taxes, freight waybill taxes, general aviation fuel/gas taxes, *ad valorem* tax on domestic passenger tickets, international departure and arrival taxes, etc. These revenues are accumulated in the Airport and Airways Trust Fund (AATF). While held by the Treasury, the Trust Fund balance is invested in Government securities, and any interest income earned is deposited back into the Trust Fund.

State and local revenues for air mode are derived from airport charges. These include hangar rentals, landing fees, terminal and concession rents, parking fees at airport lots, and other charges for use of airport facilities or for services associated with their use. In 1992, local governments began collecting passenger facility charges and spending these revenues to finance capital programs. The collection of passenger facility charges was authorized by the Aviation Safety and Capacity Expansion Act of 1990.

**Air Expenditures.** Federal air expenditures consist of outlays of the Federal Aviation Administration (FAA) and outlays of the Office of the Secretary of Transportation for air carriers, essential air service, and Commission on Aircraft Security programs. The FAA expenses cover the costs of constructing, operating, and maintaining the national air traffic system, grants for airports, administration of the airport grant program, safety regulation, research and development, etc. In addition, expenses of the Office of Secretary of Transportation for Payments to Air Carriers, Essential Air Service, Commission on Aviation Security and Compensation for Air Carriers programs; expenses of the Civil Aeronautics Board for the years prior to its abolition; Department of Homeland Security's outlays for Federal Air marshals program; and transportation-related expenses of the National Aeronautics and Space

Administration (NASA) are included. Transportation-related NASA expenditures include outlays for research and development, construction of facilities, and research and program management.

State and local expenditures for air constitute outlays for the operation and maintenance of airport facilities, as administered by local airport and port authorities with responsibilities for promoting safe navigation and operations for air modes, and regulation of the airline industry. Examples of these expenditures are outlays on publicly operated airfields and related facilities (runways, terminals, control towers, maintenance facilities, and the like); intergovernmental payments for construction, operation, or support of publicly owned airports; support of private airports; and airport police if either an integral part of the airport authority or a payment to regular police agency. Purchase and operation of government-owned aircraft, such as police helicopters and state civil air patrols, are not covered in the state and local government air transportation expenditures.

**Water Revenues.** Federal water revenues are derived from user charges and taxes paid into the Inland Waterways Trust Fund, the Harbor Maintenance Trust Fund, and the Oil Spill Liability Trust Fund. Interest incomes from these trust fund balances are also included. Moreover, tolls and other charges collected by the Panama Canal Commission<sup>9</sup>, receipts of the boat safety account of the Aquatic Resources Trust Fund, and receipts of the Offshore Oil Pollution Trust Fund and Deepwater Port Liability Fund are accounted for in the federal water and marine revenues.<sup>10</sup>

State and local revenues are generated through state and local water charges. These include canal tolls (including Panama Canal), rents from leases, concession rents, and other charges for use of commercial or industrial water transport and port terminal facilities and related services. Fees and rents related to water facilities provided for recreational purposes, such as marinas, public docks, etc., and toll ferries are excluded.

**Water Expenditures.** Federal expenditures comprise outlays of the U.S. Coast Guard for transportation-related programs and activities, such as marine safety, environmental compliance and restoration, alteration of bridges, oil spill recovery, aids to navigation, marine environmental protection, search and rescue, and ice operations.<sup>11</sup> All expenses of the U.S. Maritime

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<sup>9</sup> Ownership of the Panama Canal Commission was transferred to the Republic of Panama in December 1999.

<sup>10</sup> The Oil Pollution Act of 1990, Public Law 101-380, consolidated balances from the Offshore Oil Pollution Compensation Fund, Deepwater Port Liability Fund and the Clean Water Act Section 311(K) Pollution Fund into the Oil Spill Liability Trust Fund.

<sup>11</sup> Not all expenditures for the U.S. Coast Guard (USCG), as reported by the Office of Management and Budget, are considered transportation-related. Part of the expenditures for Operations, Acquisition, Construction and Improvement, Research & Development, and Test and Evaluation are considered as transportation. Within these program areas, only Aids to Navigation, Marine Safety, and Marine Environmental Protection activities are included in the earlier reports. Expenditures for Environmental Compliance and Restoration, Alteration of Bridges, and Oil Spill Recovery. Within these program areas, only Aids to Navigation, Marine Safety, and Marine Environmental Protection activities are included in the earlier reports. In the current report, more activities like Search and Rescue and Ice Operations have been included. In addition, Boat Safety program revenues and expenditures have been included.

Administration are included, such as subsidies for construction and operation of vessels by U.S.-flag operators, research and development, training of ship officers, federal ship financing fund, ready reserve force, ocean freight differential, maritime security program, maritime guaranteed loan, etc.<sup>12</sup> Also included are those expenses of the U.S. Army Corps of Engineers for construction, operation, and maintenance of channels, harbors, locks, and dams, and protection of navigation. Moreover, salaries and other expenses of the Federal Maritime Commission, expenses of the Panama Canal Commission for the years until the hand over of Panama Canal to Republic of Panama in December 1999,<sup>13</sup> and operations and maintenance expenses of the Saint Lawrence Seaway Development Corporation are accounted for.

Water and marine expenditures at the state and local level constitute payments for the provision, construction, operation, maintenance, and support of public waterways and harbors, docks, wharves, and related marine terminal facilities and the regulation of the water transportation industry. These include commercial port facilities, canals, harbors, and other public waterways; dredging of same; public docks, piers, wharves, warehouses, cranes, and associated terminal facilities; and regulation and inspection of the commercial water transportation industry. Expenditures on recreational docks and marine facilities, such as public marinas devoted to pleasure boaters, are excluded.

**Pipeline Revenues.** Federal pipeline revenues are raised through pipeline safety user fees assessed on a per-mile basis. The assessments are made on each pipeline operator regulated by the Office of Pipeline Safety (OPS) in the DOT's Research and Special Programs Administration (RSPA). The OPS began charging companies a fee for using gas transmission pipelines in 1986. Between 1986 and 1994, the fee almost doubled from \$23.99 per mile of pipeline to \$44.94 per mile. In 1995, the fee doubled once more to \$95.57. There are no state and local revenues for pipeline.

**Pipeline Expenditures.** Pipeline expenditures comprise outlays for the Research and Special Programs Administration's (RSPA) grants-in-aid activity for state pipeline safety programs, enforcement programs, and research and development. Federal government outlays for pipeline programs started in FY 1988. State and local government spending for pipeline is obtained from the Office of Pipeline Safety under RSPA.

**General Support Revenues.** General Support revenues come from fees paid by registered shippers of hazardous materials, which are held in the Emergency Preparedness Fund. The Research and Special Programs Administration (RSPA) administers and apportions the revenues

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<sup>12</sup> Public Law 99-198 amended section 901 of the Merchant Marine Act to increase from 50 to 75 percent the amount of agricultural commodities under specified programs that must be carried on U.S.-flag vessels. The increased cost associated with this expanded U.S.-flag shipping requirement stems from higher rates charged by U.S.-flag carriers compared with foreign-flag carriers. The Maritime Administration is required to reimburse the Department of Agriculture for ocean freight differential costs for the added tonnage above 50 percent.

<sup>13</sup> Outlays of the Panama Canal Commission for FY 2000 include the first quarter operations only, because ownership of the Panama Canal was transferred in December 1999. FY 2001 expenses are for the settlement of remaining accident and contract claims against the Commission.

to states and territories through the Hazardous Materials Emergency Preparedness (HMEP) grant program.

**General Support Expenditures.** This includes outlays that are not directly allocated to a specific mode. Expenditures of the following agencies have been included under the General Support category (although their funding may come from different sources): The Office of Inspector General, the Bureau of Transportation Statistics, the National Transportation Safety Board, the former Interstate Commerce Commission until its termination in December 1995, the Surface Transportation Board, all expenses of the RSPA (except pipeline expenditures), the Office of the Secretary of Transportation (except for payments to Air Carriers and Commission on Aircraft Safety), and Transportation Security Administration.<sup>14</sup>

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<sup>14</sup> Transportation Security Administration was established on November 19, 2001. Since outlays for this program is relatively big, it will significantly increases the total amounts of the General Support beginning from FY 2002.



## **Capital Expenditures**

A capital expenditure is any expenditure that adds to the productive capacity of the economy. Specifically, a capital expenditure in transportation is any expenditure that increases the capacity and efficiency of the transportation infrastructure, whether by reducing travel times, improving access, creating capacity for more passenger and goods traffic, reducing costs, or reducing adverse safety and environmental impacts. It includes outlays for the construction of transportation infrastructure, purchase of land and existing structures, purchase of equipment, research activities, and outlays for major maintenance and repairs to existing infrastructure and equipment.

### **Federal Capital Expenditures**

At the federal level, capital expenditures include outlays for the construction of highways and bridges, airports and rail systems, waterway systems, acquisition of land for these purposes, acquisition of equipment such as air traffic control infrastructure, and outlays for research. Outlays for significant repairs and maintenance such as the U.S. Army Corps of Engineers' Rehabilitation of Channels and Harbors program are included, since they represent increases in the capacity of the infrastructure. Routine maintenance expenditures, however, are not included. Specific federal government programs or activities, which are included in the capital expenditures in this report, are listed below by mode.

#### **Highways**

Highway capital expenditures are obtained directly from the Highway Statistics reports of the Federal Highway Administration. Highway capital expenditures constitute those outlays associated with highway improvements, including land acquisition and other right-of-way costs; preliminary and construction engineering; construction and reconstruction; resurfacing, rehabilitation, and restoration costs of roadway and structure; system preservation activities; and installation of traffic service facilities such as guard rails, fencing, signs, and signals (FHWA, 2000). Research expenditures for the highway mode, which could not be determined as they are not distinguished from operational expenditures data published by FHWA in Highway Statistics, are not included. Maintenance costs required to keep highways in usable condition are also not included because these outlays do not extend the service life of a highway beyond the original design.

#### **Transit**

For transit, one half of the FTA's research expenditures are considered as capital. This assumption was made in consultation with the FTA.

#### **Rail**

The funding for the following FRA programs is included under rail capital expenditures: Railroad R&D; the Local Rail Freight Assistance program, which provides matching grants to states for rail freight planning and acquisition, rail facility construction, and track rehabilitation with respect to low volume freight lines (generally owned and operated by small and regional

rail roads); the Amtrak Corridor Improvement Loan, which was included in the DOT FY 1990, 1991 and 1992 Appropriations Act and was specifically available for rehabilitation of a section of the Amtrak route between Chicago and St. Louis owned by Southern Pacific Chicago-Saint Louis (SPCSL) Corporation; Freight Line Rehabilitation; the Northeast Corridor Improvement program; and a part of Amtrak Grants, which were obtained directly from FRA.

### **Air**

Federal capital expenditures for air include FAA's outlays for facilities and equipment program; and research, engineering and development program (prior to FY 1988); and for Washington D.C. metro area airports construction. In addition, all NASA aeronautics-related expenditures are included.

### **Water**

For water, funding for the following programs is included under capital expenditures: U.S. Coast Guard capital expenditures, which covers Acquisition, Construction and Improvement program; Alteration of Bridges program; MARAD capital expenditures, which includes Ship Construction and Federal Ship Financing programs; U.S. Army Corps of Engineers capital expenditures (Construction of Locks and Dams program, Construction of Channels and Harbors program, Rehabilitation of Locks and dams program, Rehabilitation of Channels and Harbors program, and 25 percent of the Mississippi River and Tributaries (MR&T) program expenditures (This conforms to the rule of thumb used by the Corps of Engineers to allocate the MR&T program expenditures between transportation and flood control)); and Saint Lawrence Seaway Development Corporation and Panama Canal Commission capital expenditures, which were obtained directly from these agencies.

### **Pipeline**

For the pipeline mode, all of the Pipeline Safety Research and Development program expenditures are accounted for as capital.

## **State and Local Capital Expenditures**

State and local capital expenditures, which are obtained from the Census Bureau, consist of outlays for construction, purchase of land and existing structures, and purchase of equipment.<sup>15</sup>

Construction covers outlays for production, additions, replacements, or major structural alterations to fixed work, undertaken either on a contractual basis by private contractors or through a government's own staff (i.e., force account). It includes initial production of buildings and structures, initial permanent improvements (other than buildings) that add value to land, and subsequent improvements representing major permanent structural alterations that materially

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<sup>15</sup> For a detailed discussion state and local government capital expenditures, refer to U.S. Department of Commerce, Bureau of the Census, *Government Finance and Employment Classification Manual*, Washington, D.C., available at <http://www.census.gov/www/index.html>, as of August 2003.

extend the useful life of fixed works. It covers all costs of materials, supplies, and labor that are reasonable and necessary to place an asset in its intended location and prepare it for its intended use, namely, professional fees for architects, engineers, appraisers, and attorneys associated with feasibility studies; preliminary engineering, planning, and design; or related developmental costs such as overhead, office costs, and other purchased construction-related services. It also includes centralized architecture, design, and planning offices whose main role is to support public construction projects, including related salaries and wages, insurance, professional services, etc.

Purchase of land and existing structures includes outright purchase, payments on capital lease-purchase agreements or installment purchase contracts, costs associated with eminent domain (including purchase of rights-of-way), and tax or special assessment foreclosure. It covers all ancillary costs associated with the transaction, such as legal and title fees, surveying fees, appraisal and negotiation fees, damage claims. It does not cover construction-related site preparation costs, including clearing, filling, leveling, and razing unwanted structures.

Purchase of equipment consists of not only purchase and installation of apparatus, furnishings, motor vehicles, office equipment, etc. (including both additional equipment and replacements purchased outright or through capital lease or installment purchase contracts) but also other related expenditures such as transportation and installation charges, which are necessary to place the equipment for its intended use.

Maintenance and repair expenses for the purpose of keeping property in an ordinarily efficient operating condition and which are not considered permanent structural alterations that materially extend the life of the asset are not accounted for under capital expenditures.



## **Federal Budget Authority and Obligations**

Budget authority is the authority provided under law to enter into obligations, which in turn are agreements that will result in immediate or future outlays of government funds. Obligations show government commitment to future transportation outlays but do not indicate when the funds will actually be disbursed or the amounts obligated will be spent. Budget authority is recorded in the year that it first becomes available. Not all budget authority enacted for a fiscal year results in obligations and outlays in the same year; hence they can be available for more than one fiscal year. In this case, the unobliged balance available at the end of a fiscal year will be carried forward for obligation in the following fiscal year.

### **Highways**

Budget authority and obligations for highways are collected from the Budget of the U.S. Government because the FHWA's Highway Statistics report does not provide this data. As indicated in Data Sources, the source of data for highway expenditures is the Highway Statistics report. Budget authority and obligations for highways do not include highway programs by federal agencies outside of the Department of Transportation due to lack of data. Therefore, readers should take into account these differences in coverage and data sources when comparing highway expenditures vis-à-vis budget authority or obligations.

### **Transit**

Budget authority and obligation of the following programs are included for transit: all of the Federal Transit Administration programs, commuter rail subsidies of the Federal Railroad Administration, and the federal government interest payment contributions to the Washington Metro Area Transit Authority.

### **Rail**

For railroad, budget authority and obligations for all programs of the Federal Railroad Administration and administrative expenses and regional rail reorganization program of the former U.S. Railway Association are included.

### **Air**

Budget authority for air includes all of the FAA programs, NASA, and air transportation-related programs of the Office of the Secretary of Transportation and the Department of Homeland Security. Obligations of all these programs are also accounted for except NASA, due to lack of data.

### **Water**

The following programs are included in water mode budget authority and obligations: all programs of the Maritime Administration, Saint Lawrence Seaway Development Corp., Panama Canal Commission, and Federal Maritime Commission and transportation-related budget

authority and obligations of the U.S. Coast Guard. The U.S. Army Corps of Engineers is not included because of lack of data.

### **Pipeline**

Budget authority and obligations for pipeline constitute the Research and Special Programs Administration's pipeline safety program, which includes enforcement, research and development, and grants for state pipeline safety programs.

### **General Support**

Budget authority and obligations of the following agencies are covered under General Support: All programs of the office of the Secretary (except payment to air carriers, essential air service, and commission on aircraft security), all programs of the Office of the Inspector General, all programs of the Research and Special Programs Administration (except pipeline safety fund), salaries and expenses of the Interstate Commerce Commission until its termination, Bureau of Transportation Statistics, all programs of the National Transportation Safety Board, and Transportation Security Administration.<sup>16</sup>

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<sup>16</sup> Transportation Security Administration was established on November 19, 2001. Since budget authority and obligation for this program are relatively big, it will significantly increase the total budget authority and obligation of the General Support beginning from FY 2002.

## Change in Database Since Last Edition

The current report contains updated data to the latest year available on federal, state and local government transportation finance. Revisions have been made to some of the historical data series of the previous report, particularly to the data on federal expenditure, grants and budget authority. The data on federal government transportation finance are primarily obtained from the Public Budget Database of the Office of Management and Budget (OMB). To improve the accuracy of data, OMB makes periodic revisions and corrections to the data in the Public Budget Database. This requires making corresponding revisions of the historical data series of the federal government that are reported in the last edition. Due to the revisions, the numbers for some of the federal government transportation finance categories and government transportation finance aggregates in the current report may not correspond to the numbers in the last report. Similar to the last report, the data in the new report are provided in current and chained dollars. Chained dollar values in the current report are, however, provided in chained 2000 dollars, while the data in the earlier report were presented in chained 1996 dollars. Thus, the chained dollar values of the two reports are not comparable.

Moreover, the coverage of the database is expanded to incorporate outlays for new transportation programs that are implemented since the last edition. Government outlays for the following new federal transportation programs are included.

- Transportation Security Administration – the Aviation and Transportation Security Act (ASTA) established TSA on November 19, 2001. The main objective of the Transportation Security Administration is to protect the nation’s transportation systems to ensure freedom of movement for people and commerce. Its outlays are treated as transportation outlays, because its activities are transportation-related.
- Federal Air Marshal Service – the federal government provides air marshal service to promote confidence in the nations’ civil aviation system through the effective deployment of Federal Air Marshals to detect, deter, and defeat hostile acts targeting U.S. aircrafts, passengers, and crews. Government expenses for this program are included in transportation-related expenditure of the federal government.
- Compensation for Air Carriers - the Air Transportation Safety and System Stabilization Act provided funds to compensate air carriers for losses incurred during the federal ground stop of civil aviation after the September 11, 2001 terrorist attacks, and for incremental losses incurred between September 11 and December 31, 2001. Federal outlays for this purpose are included in the current report under air transportation.
- Border Enforcement Program – this program was authorized by section 350 of the Department of Transportation and Related Agencies Appropriations Act of 2002. The program supports the federal and state safety enforcement efforts at the U.S./Mexico border needed to ensure that Mexican carriers entering the U.S. are in compliance with Federal Motor Carrier Safety Regulations. Funding is provided for federal enforcement personnel to inspect commercial vehicles at the border and for travel into Mexico to conduct compliance reviews of Mexican carriers.



## **Adjustment for Inflation**

Chained-dollar estimates provide dollar values of government revenues and expenditures that are adjusted to remove the effects of inflation. These estimates show the dollar values of revenues and expenditures, which would exist if prices had remained at the same average level as in the base period. Chained-dollar amounts are computed by dividing the current dollar estimates by the chain-type price index and multiplying by one hundred (See Appendix II for definition of chain-type price index).

The deflators used for federal revenues and expenditures differ from that used for state and local revenues and expenditures. However, the same deflators are used for expenditures and revenues. While a non-defense federal government chain-type price index is used to deflate current dollar federal revenues and expenditures, a state and local chain-type price index is applied for state and local government revenues and expenditures. If expenditures are totaled across different levels of government in chained-dollars before and after federal grants, the totals do not match due to differences in deflators applied to federal grants.

The price indexes used for deflating the current dollar values are obtained from the National Income and Product Accounts Tables of the Bureau of Economic Analysis (BEA). All chained-dollar estimates in this report are provided in chained 2000 dollars. The change in the reference year from 1996 to 2000 was made for compiling chained dollar estimates, due to the change in the reference year for compiling chain-type price indexes by BEA. The change was also necessary to make the government transportation finance data comparable to other national economic indicators, such as GDP, that are reported in chained 2000 dollars.



## **Discussion of Trust Funds**

Trust funds are accounts established by law to record revenues collected from specific taxes and charges earmarked for financing special purposes and programs. There are five transportation-related federal trust funds established by law, namely, the Highway Trust Fund (HTF), Airport and Airways Trust Fund (AATF), Harbor Maintenance Trust Fund (HMTF), Inland Waterways Trust Fund (IWATF), and Oil Spill Liability Trust Fund (OSLTF). The trust-fund collections come from taxes and user charges such as fuel taxes, vehicle taxes, registration and licensing fees, and air passenger ticket taxes. Moreover, interest earned through fund balances is added back to these funds, along with any damage payments made by private parties and deposited in the funds to reimburse the government for related fund expenditures.

### **Highway Trust Fund (HTF)**

The Highway Trust Fund (HTF) was established by the Highway Revenue Act of 1956. Highway Trust Fund revenues are derived from various excise taxes on highways users (e.g., motor fuel, motor vehicles, tires, and parts and accessories for trucks and buses) and interest earned on balances. The Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21), which was enacted in June 1998, made the following important changes to the Federal Highway Trust Fund legislations (FHWA, 1999):

- provisions for deposit of almost all highway user taxes were extended through September 30, 2005;
- after September 30, 1998, the HTF would no longer earn interest on balances;
- federal-aid highway funds were keyed to receipts of the Highway Account of the HTF; and
- The Transit Account share of fuel tax was changed to 2.86 cents per gallon.

The excise tax on gasoline is the most important source of HTF revenues. The excise tax rate on gasoline has changed five times since 1985. It increased from 9 cents per gallon in 1985 to 9.1 cents per gallon on January 1, 1987; to 14.1 cents per gallon on December 1, 1990; 18.4 cents per gallon on October 1, 1993; 18.3 cents per gallon on January 1, 1996; and 18.4 cents per gallon on October 1, 1997 (FHWA, 1999).

The money paid into the fund is earmarked primarily for the Federal-aid Highway program, which is apportioned to states for planning, constructing, and improving the nation's highway system, roads, and bridges. Effective April 1983, the Highway Revenue Act of 1982 created the Mass Transit Account within the HTF. The act provided one cent per gallon of the federal excise tax on gasoline sales to be set aside for the Mass Transit Account that will be used for transit capital projects. This was increased to 1.5 cents per gallon on December 1, 1990; 2 cents per gallon on January 1, 1996; and 2.86 cents per gallon on October 1, 1997 (FHWA, 1999).

Some portion of the HTF is dedicated to fund deficit reduction and the Leaking Underground Storage Tank Trust Fund (LUSTTF). For example, 4.3 cents per gallon of the federal excise tax

on gasoline has been assigned to the General Fund since January 1, 1996 and 0.1 cents per gallon was apportioned to the LUSTTF since October 1, 1997 (FHWA, 1999). These funds are not considered as transportation in this report.

### **Airport and Airways Trust Fund (AATF)**

The Tax Equity and Fiscal Responsibility Act of 1982, as amended by the Omnibus Budget Reconciliation Acts of 1990 and 1993, the Small Business Job Protection Act of 1996, and the Taxpayers Relief Act of 1997, provides for the receipts received in the Treasury from the passenger ticket tax and certain other taxes paid by airport and airway users to be transferred to the Airport and Airways Trust Fund (AATF). Effective October 1, 1997, the Taxpayers Relief Act of 1997 extends the aviation excise taxes for 10 years and includes the following major provisions (FAA, 1999):

- retains existing freight weigh bill, general aviation fuel and gas taxes, and 6 dollars departure tax on domestic flights to and from Alaska and Hawaii;
- converts the 10 percent ad valorem tax on domestic passenger tickets to a combination of ad valorem and flight segment tax over three years beginning October 1, 1997;
- imposes a new 7.5 percent tax on payments to airlines for frequent flyer and similar awards by banks and credit card companies, merchants, and frequent flyer program partners (other airlines, hotels, or rental car companies and other businesses);
- increases the current 6 dollars international departure tax to 12 dollars per passenger and adds a 12 dollars international arrival tax;
- lowers tax rates on flights to certain rural airports to 7.5 percent without a flight segment component; and
- transfers revenues from the 4.3 cents-per-gallon aviation fuel tax currently dedicated to reduce the national U.S. deficit from the General Fund to the AATF.

Most of this trust fund receipts is used to finance FAA's capital programs, namely, Facilities & Equipment; Research, Engineering & Development; and the Airport Improvement Program. Within certain limits set by Congress, some of the remaining money is used to cover operation and maintenance expenses of the FAA. The portion of the FAA's operation and maintenance expenses not paid from the trust fund revenues are financed by general funds of the Treasury.

### **Harbor Maintenance Trust Fund (HMTF)**

The Harbor Maintenance Trust Fund was established in accordance with the Harbor Maintenance Revenue Act of 1986. Revenues for this fund are derived from receipts of a 0.125 percent ad valorem user fee imposed on commercial users of specified U.S. ports, Saint Lawrence Seaway tolls, and investment interest (OMB, 2000). On March 31, 1998, as per the U.S. Supreme Court ruling, the tax on exports was terminated (OMB, 2000). This fund is used to finance up to 100 percent of Corps of Engineers' harbor operation and maintenance (O&M) costs, including O&M

costs associated with Great Lakes navigational projects, and fully finances the operation and maintenance of the Saint Lawrence Seaway Development Corp.

### **Inland Waterways Trust Fund (IWATF)**

The Inland Waterways Trust Fund was established by the Inland Waterways Revenue Act of 1978 and amended by the Water Resources Development Act of 1986. The trust fund has been in effect since fiscal year 1981. The sources for the fund are taxes imposed on fuel for vessels engaged in commercial waterway transportation and investment interest. From this tax of 24.3 cents per gallon, 4.3 cents goes for deficit reduction and a statutory maximum of 20 cents (raised to that level from the previous maximum of 19 cents at the beginning of 1995) goes to the Trust Fund. The funds are earmarked for financing one half of the construction and rehabilitation costs of specified inland waterway projects.

### **Oil Spill Liability Trust Fund (OSLTF)**

The Oil Spill Liability Trust Fund was established by the Omnibus Budget Reconciliation Act of 1989. The Oil Pollution Act of 1990 consolidated balances from the Offshore Oil Pollution Compensation Fund and the Deepwater Port Liability Fund and Pollution Fund into the OSLTF. Revenues for this fund are raised through tax collection of 5 cents on each barrel of oil produced domestically or imported (OMB, 1999). The resources from this fund are used to finance oil pollution prevention and cleanup activities by various federal agencies. For the U.S. Coast Guard, this finances trust fund share of expenses, oil spill recovery, and payment of claims. Beginning in 1997, it also finances the annual disbursement to the Prince William Sound Oil Spill Recovery Institute.



## Data Sources

Various data sources are used to compile the data in this report. The principal source of federal data is the Annual Budget of the United States Government published by the Office of Management and Budget (OMB). The numbers are consistent from year to year and follow the definitional structure required by OMB. The primary source of state and local government data is the U.S. Census Bureau. The Census Bureau conducts Census of Governments at five-year intervals for years ending in “2” and “7.” The results of this Census provide comprehensive statistical information about state and local government financial activities. The data for census years are full counts and not subject to sampling errors. In non-census years, state and local data are collected through annual surveys, which are subject to sampling errors. Detailed data sources by mode and level of government are provided in Table 2 below.

**Table 2. Data Sources for Government Transportation Revenues, Expenditures, Grants, Budget Authority, and Obligations**

Mode	Level of Government	Data Source
Highway	Federal	<p>Revenues:</p> <p>U.S. Department of Transportation, Federal Highway Administration, <i>Highway Statistics</i> (Washington, D.C.: Annual issues), table-210.</p> <p>Expenditures and Grants:</p> <p>For 1991 and preceding years—Estimated based on data from U.S. Department of Transportation, Federal Highway Administration, <i>Highway Statistics</i> (Washington, D.C.: Annual issues), and Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government – Appendix</i> (Washington, D.C.: Annual issues).</p> <p>For 1992 and the latest year available—U.S. Department of Transportation, Federal Highway Administration, <i>Highway Statistics</i> (Washington, D.C.: Annual issues), table FA-5.</p> <p>Capital Expenditures:</p> <p>U.S. Department of Transportation, Federal Highway Administration, <i>Highway Statistics</i> (Washington, D.C.: Annual issues), table HF-10A</p> <p>Budget Authority:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Obligations:</p> <p>Executive Office of the President of the United States, Office of Management and</p>

Mode	Level of Government	Data Source
		Budget, <i>Budget of the United States Government</i> – Appendix (Washington, D.C.: Annual issues).
Highway	State & Local	Revenues, Expenditures, and Capital Expenditures:  U.S. Department of Commerce, Bureau of the Census, <i>State and Local Government Finance Estimates</i> (Washington, D.C.), available at <a href="ftp://ftp.census.gov/pub/outgoing/govs/">ftp://ftp.census.gov/pub/outgoing/govs/</a> , as of May 2004.
Transit	Federal	Revenues:  U.S. Department of Transportation, Federal Highway Administration, <i>Highway Statistics</i> (Washington, D.C.: Annual issues), table FE-210.  Expenditures and Grants:  Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a> , as of May 2004.  Capital Expenditures:  Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a> , as of May 2004.  Budget Authority:  Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a> , as of May 2004.  Obligations:  Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government</i> – Appendix (Washington, D.C.: Annual issues).
Transit	State & Local	Revenues, Expenditures, and Capital Expenditures:  U.S. Department of Commerce, Bureau of the Census, <i>State and Local Government Finance Estimates</i> (Washington, D.C.), available at <a href="ftp://ftp.census.gov/pub/outgoing/govs/">ftp://ftp.census.gov/pub/outgoing/govs/</a> , as of May 2004.
Rail	Federal	Revenues:  See discussion on page 19.

Mode	Level of Government	Data Source
		<p>Expenditures and Grants:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Capital Expenditures:</p> <p>For 1995 and preceding years personal communication with FRA. After 1995 - Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Budget Authority:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Obligations:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government – Appendix</i> (Washington, D.C.: Annual issues).</p>
Rail	State & Local	<p>Estimated based on information from Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p>
Air	Federal	<p>Revenues:</p> <p>U.S. Department of Transportation, Federal Aviation Administration, <i>Budget in Brief</i>, (Annual issues), available at <a href="http://www.faa.gov/aba/html_budget/index.html">http://www.faa.gov/aba/html_budget/index.html</a>, as of May 2004.</p> <p>Expenditures and Grants:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004. For NASA - NASA, <i>Aeronautics and Space Report of the President</i> (Washington, D.C.: Annual issues), available at <a href="http://www.hq.nasa.gov/hq/nasrepts.htm">http://www.hq.nasa.gov/hq/nasrepts.htm</a>, as of May 2004.</p> <p>Capital Expenditures:</p> <p>Executive Office of the President of the United States, Office of Management and</p>

Mode	Level of Government	Data Source
		<p>Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004. For NASA - NASA, <i>Aeronautics and Space Report of the President</i> (Washington, D.C.: Annual issues), available at <a href="http://www.hq.nasa.gov/hq/nasrepts.htm">http://www.hq.nasa.gov/hq/nasrepts.htm</a>, as of May 2004.</p> <p>Budget Authority:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004. For NASA - NASA, <i>Aeronautics and Space Report of the President</i> (Washington, D.C.: Annual issues), available at <a href="http://www.hq.nasa.gov/hq/nasrepts.htm">http://www.hq.nasa.gov/hq/nasrepts.htm</a>, as of May 2004.</p> <p>Obligations:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government – Appendix</i> (Washington, D.C.: Annual issues).</p>
Air	State & local	<p>Revenues, Expenditures, and Capital Expenditures:</p> <p>U.S. Department of Commerce, Bureau of the Census, <i>State and Local Government Finance Estimates</i> (Washington, D.C.), available at <a href="ftp://ftp.census.gov/pub/outgoing/govs/">ftp://ftp.census.gov/pub/outgoing/govs/</a>, as of May 2004.</p>
Water	Federal	<p>Revenues:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government – Appendix</i> (Washington, D.C.: Annual issues).</p> <p>Expenditures and Grants:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004 except U.S. Army Corps of Engineers (USACE). For USACE -personal communication.</p> <p>Capital Expenditures:</p> <p>For MARAD and USCG - Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>For Saint Lawrence Seaway Development Corporation, Panama Canal Commission, and USACE - personal communication.</p>

Mode	Level of Government	Data Source
		<p>Budget Authority:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004 except U.S. Army Corps of Engineers (USACE). For USACE -personal communication.</p> <p>Obligations:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government – Appendix</i> (Washington, D.C.: Annual issues) except U.S. Army Corps of Engineers (USACE). For U.S. Army Corps of Engineers (USACE) – personal communication.</p>
Water	State & Local	<p>Revenues, Expenditures, and Capital Expenditures:</p> <p>U.S. Department of Commerce, Bureau of the Census, <i>State and Local Government Finance Estimate</i> (Washington, D.C.), available at <a href="ftp://ftp.census.gov/pub/outgoing/govs/">ftp://ftp.census.gov/pub/outgoing/govs/</a>, as of May 2004.</p>
Pipeline	Federal	<p>Revenues:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government – Appendix</i> (Washington, D.C.: Annual issues).</p> <p>Expenditures and Grants:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Capital Expenditures:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Budget Authority:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Obligations:</p> <p>Executive Office of the President of the United States, Office of Management and</p>

Mode	Level of Government	Data Source
		Budget, <i>Budget of the United States Government</i> – Appendix (Washington, D.C.: Annual issues).
General Support	Federal	<p>Revenues:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government</i> – Appendix (Washington, D.C.: Annual issues).</p> <p>Expenditures:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Budget Authority:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government Fiscal Year 2005 - Public Budget Database</i> (Washington, D.C.), available at <a href="http://w3.access.gpo.gov/usbudget/">http://w3.access.gpo.gov/usbudget/</a>, as of May 2004.</p> <p>Obligations:</p> <p>Executive Office of the President of the United States, Office of Management and Budget, <i>Budget of the United States Government</i> – Appendix (Washington, D.C.: Annual issues).</p>

## Limitations of Data

The list below contains the major limitations of the database that users should take into consideration:

- Government revenue in this report excludes money collected by the government from transportation sources but not used for transportation purposes. A typical example of such type of revenue is the highway trust fund receipts designated for deficit reduction. Transportation revenue also excludes money collected by the government from non-transportation sources but spent for transportation purposes, such as general fund money used for transportation purposes. On the other hand, government transportation expenditure includes all money spent by the government for transportation purposes regardless of the sources of funding. For example, government budget appropriations for offices, agencies, and programs of the U.S. Department of Transportation are counted as transportation expenditure, whether they are funded directly from transportation-related trust funds or through general fund money of the Treasury.
- Federal government data are compiled for the federal fiscal year, which begins on October 1, while state and local data are for fiscal years that generally start in July, except for four states with other starting dates (Alabama and Michigan in October, New York in April, and Texas in September). While this may create a small error in totals for any given year, the data are suitable for illustrating trends in public transportation finance.
- State and local government data for census years are full counts and are not subject to sampling errors, whereas the data for non-census years are estimates from annual surveys of the Bureau of the Census, which are subject to sampling errors.
- The database is limited to civilian transportation, including civilian activities of the U.S. Army Corps of Engineers (USACE); such as construction and maintenance of channels, harbors, locks, and dams; and civilian transportation-related activities of the U.S. Coast Guard (USCG).
- State and local transportation-related property taxes are not covered due to lack of data. For example, personal property taxes on motor vehicles and taxes on motor carriers based on assessed value of property are not included in the state and local highway revenues.
- Not all transportation-related activities by government agencies outside of the U.S. Department of Transportation are covered due to the lack of data. For example, expenditures of the Environmental Protection Agency (EPA) for transportation-related pollution programs are not covered, because this portion of the spending is not separately reported in the budget.



## **Appendix I. Data Tables**



Table 1-A

## Summary of Federal, State, and Local Transportation Finance by Mode: FY 1985-2001

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>Revenues</b>																	
<b>Total</b>	<b>52,140</b>	<b>54,860</b>	<b>58,531</b>	<b>62,864</b>	<b>67,778</b>	<b>69,753</b>	<b>77,392</b>	<b>80,326</b>	<b>85,197</b>	<b>87,632</b>	<b>93,659</b>	<b>96,419</b>	<b>100,516</b>	<b>111,234</b>	<b>126,895</b>	<b>125,882</b>	<b>125,181</b>
Highway	38,166	40,230	42,455	46,040	49,457	49,945	53,838	57,780	60,465	62,316	66,743	71,179	71,814	77,299	88,668	87,800	86,090
Transit	5,636	5,848	6,346	6,428	6,764	7,193	8,778	7,482	8,570	8,948	9,352	10,171	11,417	11,872	13,186	12,674	13,317
Air	6,711	7,019	7,765	8,190	9,369	10,119	11,924	11,872	12,744	13,101	13,954	11,298	13,544	18,176	21,079	21,627	21,956
Water	1,626	1,761	1,956	2,198	2,178	2,487	2,840	3,174	3,393	3,242	3,567	3,733	3,704	3,850	3,923	3,717	3,756
Pipeline	-	-	9	9	10	10	11	14	15	19	35	31	30	29	30	40	44
General Support	-	-	-	-	-	-	-	3	10	7	7	7	7	8	8	25	18
<b>Expenditures</b>																	
<b>Total</b>	<b>77,213</b>	<b>83,862</b>	<b>89,477</b>	<b>90,650</b>	<b>94,813</b>	<b>100,685</b>	<b>108,338</b>	<b>114,640</b>	<b>116,517</b>	<b>125,946</b>	<b>130,540</b>	<b>133,410</b>	<b>138,392</b>	<b>145,673</b>	<b>154,718</b>	<b>167,360</b>	<b>183,057</b>
Highway	46,613	50,449	54,058	57,408	59,908	62,629	66,588	69,018	70,054	74,591	79,375	81,623	84,290	89,527	95,556	103,952	110,465
Transit	16,308	17,578	19,315	16,818	17,588	19,251	20,848	22,313	21,272	25,087	26,161	26,343	26,873	28,103	29,022	32,384	33,590
Rail	1,072	917	817	586	605	540	781	903	816	844	1,043	1,016	1,154	1,100	445	767	737
Air	7,903	8,749	9,540	10,422	11,240	12,568	13,978	15,920	17,412	17,945	16,894	17,237	18,727	19,525	21,712	22,017	27,404
Water	5,124	5,974	5,601	5,245	5,289	5,480	5,847	6,167	6,593	7,046	6,628	6,775	6,996	7,144	7,684	7,946	10,469
Pipeline	8	4	4	9	15	26	28	32	34	38	45	33	31	34	34	36	29
General Support	187	193	143	163	168	191	270	286	337	394	394	384	322	241	266	259	364

KEY: "-" = Data not available, or no activity, or a value of zero.

## NOTES:

Numbers may not add to totals due to rounding.

State and local government outlays for pipeline programs are not included in 1996-2001 due to lack of data.

Some expenditure aggregates in this table may be different from those in the earlier report, because of revisions made to the historical data on federal spending.

## SOURCES:

## Federal Revenues:

## Highway and Transit:

U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Table FE-210 (Historical Data).

## Air:

U.S. Department of Transportation, Federal Aviation Administration, *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004.

## Water, Pipeline and General Support:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, DC: Annual issues).

## Federal Expenditures:

## Highway:

\_\_\_\_\_. *Budget of the United States Government - Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.

## Air:

\_\_\_\_\_. *Budget of the United States FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004;\_\_\_\_\_. *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues); and National Aeronautics and Space Administration, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of May 2004.

## Water:

\_\_\_\_\_. *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues); \_\_\_\_\_. *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communication with the U.S. Army Corps of Engineers.

## Transit, Rail, Pipeline, and General Support:

\_\_\_\_\_. *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

## State and Local Revenues and Expenditures:

U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 1-B

**Summary of Federal, State, and Local Transportation Finance by Mode: FY 1985-2001**

(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>Revenues</b>																	
<b>Total</b>	<b>80,106</b>	<b>82,019</b>	<b>84,683</b>	<b>88,290</b>	<b>92,127</b>	<b>90,941</b>	<b>97,367</b>	<b>99,153</b>	<b>102,114</b>	<b>102,194</b>	<b>106,095</b>	<b>106,913</b>	<b>109,301</b>	<b>119,099</b>	<b>131,961</b>	<b>125,882</b>	<b>122,096</b>
Highway	58,650	60,156	61,408	64,642	67,201	65,049	67,708	71,296	72,488	72,700	75,648	78,926	78,114	82,806	92,242	87,800	83,947
Transit	8,673	8,754	9,174	9,020	9,184	9,369	11,046	9,227	10,272	10,436	10,598	11,277	12,406	12,709	13,711	12,674	12,989
Air	10,281	10,474	11,257	11,528	12,767	13,259	15,023	14,684	15,262	15,254	15,771	12,536	14,722	19,426	21,889	21,627	21,439
Water	2,501	2,635	2,830	3,088	2,961	3,251	3,577	3,925	4,063	3,775	4,031	4,132	4,019	4,119	4,080	3,717	3,662
Pipeline	-	-	13	12	13	13	14	18	17	22	39	34	32	31	31	40	43
General Support	-	-	-	-	-	-	-	4	11	8	8	8	8	8	8	25	18
<b>Expenditures</b>																	
<b>Total</b>	<b>118,603</b>	<b>125,365</b>	<b>129,443</b>	<b>127,313</b>	<b>128,838</b>	<b>131,270</b>	<b>136,269</b>	<b>141,489</b>	<b>139,654</b>	<b>146,867</b>	<b>147,898</b>	<b>147,963</b>	<b>150,518</b>	<b>156,120</b>	<b>161,153</b>	<b>167,360</b>	<b>176,209</b>
Highway	71,647	75,455	78,163	80,578	81,332	81,520	83,715	85,122	83,992	87,023	90,023	90,605	91,760	96,018	99,575	103,952	107,673
Transit	25,109	26,326	27,899	23,585	23,862	25,024	26,200	27,496	25,516	29,305	29,714	29,285	29,301	30,174	30,281	32,384	32,722
Rail	1,631	1,360	1,190	830	831	717	987	1,123	975	978	1,167	1,114	1,238	1,167	459	767	723
Air	12,091	13,040	13,841	14,682	15,338	16,510	17,618	19,709	20,842	20,871	19,039	19,029	20,275	20,849	22,556	22,017	24,485
Water	7,829	8,893	8,136	7,397	7,224	7,211	7,373	7,644	7,887	8,189	7,462	7,474	7,565	7,620	7,972	7,946	10,219
Pipeline	12	6	5	12	20	34	35	40	40	45	51	36	33	36	35	36	28
General Support	284	286	208	230	231	253	341	356	402	456	440	420	345	255	274	259	357

KEY: "-" = Data not available, or no activity, or a value of zero.

**NOTES:**

Numbers may not add to totals due to rounding.

State and local government outlays for pipeline programs are not included in 1996-2001 due to lack of data.

The data in this table are presented in chained 2000 dollars, while the data in the old report were provided in chained 1996 dollars. Moreover, the numbers for some expenditure aggregates in this table may be different from those in the earlier report, because of revisions made to the historical data on federal spending.

**SOURCES:****Federal Revenues:****Highway and Transit:**U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Table FE-210 (Historical Data).**Air:**U.S. Department of Transportation, Federal Aviation Administration, *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004.**Water, Pipeline and General Support:**Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, DC: Annual issues).**Federal Expenditures:****Highway:**\_\_\_\_\_. *Budget of the United States Government - Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.**Air:**\_\_\_\_\_. *Budget of the United States FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004;\_\_\_\_\_. *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues); and National Aeronautics and Space Administration, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of May 2004.**Water:**\_\_\_\_\_. *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues); \_\_\_\_\_. *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communication with the U.S. Army Corps of Engineers.**Transit, Rail, Pipeline, and General Support:**\_\_\_\_\_. *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.**State and Local Revenues and Expenditures:**U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.**Chain-Type Price Index:**U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 2-A

## Transportation Trust Funds and Revenue Raising Instruments by Mode and Level of Government: FY 1985-2003

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>All Modes, total</b>	<b>52,140</b>	<b>54,860</b>	<b>58,531</b>	<b>62,864</b>	<b>67,778</b>	<b>69,753</b>	<b>77,392</b>	<b>80,326</b>	<b>85,197</b>	<b>87,632</b>	<b>93,659</b>	<b>96,419</b>	<b>100,516</b>	<b>111,234</b>	<b>126,895</b>	<b>125,882</b>	<b>125,181</b>	N/A	N/A
Federal	18,404	18,798	18,903	20,180	22,318	21,384	25,976	25,867	27,373	27,206	30,166	30,742	31,440	38,934	51,996	46,791	42,654	43,493	44,824
State	24,442	25,950	28,534	30,833	32,647	34,629	36,585	39,085	41,429	42,861	44,846	45,966	47,729	50,009	51,584	54,142	55,804	57,480	N/A
Local	9,294	10,112	11,094	11,850	12,813	13,740	14,832	15,373	16,394	17,566	18,647	19,711	21,348	22,291	23,315	24,949	26,723	N/A	N/A
<b>Highway, total</b>	<b>38,166</b>	<b>40,230</b>	<b>42,455</b>	<b>46,040</b>	<b>49,457</b>	<b>49,945</b>	<b>53,838</b>	<b>57,780</b>	<b>60,465</b>	<b>62,316</b>	<b>66,743</b>	<b>71,179</b>	<b>71,814</b>	<b>77,299</b>	<b>88,668</b>	<b>87,800</b>	<b>86,090</b>	N/A	N/A
Federal: Highway Trust Fund- Highway Account	12,906	13,306	12,727	13,645	15,134	13,453	15,303	16,572	16,864	17,005	19,377	22,692	21,314	24,307	33,823	30,347	26,917	27,983	28,964
State	22,960	24,443	26,861	29,113	30,726	32,644	34,462	36,916	39,149	40,557	42,415	43,353	45,034	47,214	48,784	51,073	52,580	54,291	N/A
Local	2,300	2,482	2,866	3,282	3,597	3,848	4,073	4,292	4,453	4,754	4,952	5,133	5,466	5,779	6,061	6,380	6,594	N/A	N/A
<b>Transit, total</b>	<b>5,636</b>	<b>5,848</b>	<b>6,346</b>	<b>6,428</b>	<b>6,764</b>	<b>7,193</b>	<b>8,778</b>	<b>7,482</b>	<b>8,570</b>	<b>8,948</b>	<b>9,352</b>	<b>10,171</b>	<b>11,417</b>	<b>11,872</b>	<b>13,186</b>	<b>12,674</b>	<b>13,317</b>	N/A	N/A
Federal: Highway Trust Fund- Transit Account	1,420	1,395	1,583	1,661	1,738	1,977	3,149	1,816	2,735	2,691	2,813	3,282	3,996	4,326	5,478	4,625	4,553	4,621	4,762
State	847	878	986	968	1,039	1,074	1,123	1,126	1,145	1,218	1,257	1,308	1,339	1,384	1,404	1,524	1,595	1,662	N/A
Local	3,369	3,575	3,777	3,799	3,987	4,142	4,506	4,540	4,690	5,039	5,283	5,581	6,082	6,162	6,304	6,525	7,169	N/A	N/A
<b>Air, total</b>	<b>6,711</b>	<b>7,019</b>	<b>7,765</b>	<b>8,190</b>	<b>9,369</b>	<b>10,119</b>	<b>11,924</b>	<b>11,872</b>	<b>12,744</b>	<b>13,101</b>	<b>13,954</b>	<b>11,298</b>	<b>13,544</b>	<b>18,176</b>	<b>21,079</b>	<b>21,627</b>	<b>21,956</b>	N/A	N/A
Federal: Airport and Airway Trust Fund	3,593	3,565	3,940	4,081	4,674	4,945	6,206	5,918	6,096	6,027	6,291	3,128	4,488	8,654	11,089	10,544	10,073	9,891	10,088
State	299	306	354	402	538	556	618	650	726	652	695	705	765	768	744	852	908	792	N/A
Local	2,818	3,148	3,471	3,707	4,156	4,617	5,101	5,304	5,922	6,422	6,968	7,465	8,291	8,754	9,246	10,231	10,975	N/A	N/A
<b>Water, total</b>	<b>1,626</b>	<b>1,761</b>	<b>1,956</b>	<b>2,198</b>	<b>2,178</b>	<b>2,487</b>	<b>2,840</b>	<b>3,174</b>	<b>3,393</b>	<b>3,242</b>	<b>3,567</b>	<b>3,733</b>	<b>3,704</b>	<b>3,850</b>	<b>3,923</b>	<b>3,717</b>	<b>3,756</b>	N/A	N/A
Federal: Water/Marine Funds	485	532	644	784	762	999	1,306	1,544	1,655	1,457	1,644	1,602	1,605	1,611	1,568	1,210	1,049	916	944
State	335	324	333	351	344	355	382	393	409	434	479	600	590	643	651	693	722	736	N/A
Local	807	906	980	1,063	1,072	1,133	1,152	1,237	1,329	1,351	1,444	1,531	1,509	1,597	1,704	1,813	1,985	N/A	N/A
<b>Pipeline, total</b>	-	-	9	9	10	10	11	14	15	19	35	31	30	29	30	40	44	57	57
Federal: Pipeline Safety Fund	-	-	9	9	10	10	11	14	15	19	35	31	30	29	30	40	44	57	57
<b>General Support, total</b>	-	-	-	-	-	-	-	3	10	7	7	7	7	8	8	25	18	25	9
Federal: Emergency Preparedness Fund	-	-	-	-	-	-	-	3	10	7	7	7	7	8	8	25	18	25	9

KEY: "-" = Data not available, or no activity, or a value of zero; N/A = Data not available.

## NOTE:

Numbers may not add to totals due to rounding.

## SOURCES:

## Federal Highway and Transit:

U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Table FE-210 (Historical Data).

## Federal Air:

Federal Aviation Administration, *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004.

## Federal Water, Pipeline, and General Support:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, DC: Annual issues).

## State and Local:

U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 2-B

## Transportation Trust Funds and Revenue Raising Instruments by Mode and Level of Government: FY 1985-2003

(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>All Modes, total</b>	<b>80,106</b>	<b>82,019</b>	<b>84,683</b>	<b>88,290</b>	<b>92,127</b>	<b>90,941</b>	<b>97,367</b>	<b>99,153</b>	<b>102,114</b>	<b>102,194</b>	<b>106,095</b>	<b>106,913</b>	<b>109,301</b>	<b>119,099</b>	<b>131,961</b>	<b>125,882</b>	<b>122,096</b>	N/A	N/A
Federal	27,996	27,892	27,549	28,580	30,646	28,414	32,839	32,169	32,693	31,497	33,762	33,702	33,737	41,302	53,671	46,791	41,858	41,340	41,637
State	37,754	38,951	41,139	43,132	44,153	44,765	45,914	48,075	49,738	50,146	51,090	51,239	52,211	53,811	53,920	54,142	54,256	54,545	N/A
Local	14,356	15,177	15,994	16,577	17,328	17,761	18,614	18,909	19,682	20,551	21,243	21,972	23,353	23,986	24,370	24,949	25,982	N/A	N/A
<b>Highway, total</b>	<b>58,650</b>	<b>60,156</b>	<b>61,408</b>	<b>64,642</b>	<b>67,201</b>	<b>65,049</b>	<b>67,708</b>	<b>71,296</b>	<b>72,488</b>	<b>72,700</b>	<b>75,648</b>	<b>78,926</b>	<b>78,114</b>	<b>82,806</b>	<b>92,242</b>	<b>87,800</b>	<b>83,947</b>	N/A	N/A
Federal: Highway Trust Fund- Highway Account	19,633	19,743	18,549	19,325	20,782	17,876	19,347	20,609	20,141	19,687	21,686	24,877	22,871	25,785	34,912	30,347	26,415	26,598	26,905
State	35,465	36,688	38,727	40,726	41,555	42,199	43,250	45,407	47,001	47,451	48,321	48,327	49,264	50,804	50,994	51,073	51,121	51,518	N/A
Local	3,552	3,726	4,132	4,591	4,865	4,974	5,111	5,280	5,346	5,562	5,641	5,722	5,979	6,218	6,336	6,380	6,411	N/A	N/A
<b>Transit, total</b>	<b>8,673</b>	<b>8,754</b>	<b>9,174</b>	<b>9,020</b>	<b>9,184</b>	<b>9,369</b>	<b>11,046</b>	<b>9,227</b>	<b>10,272</b>	<b>10,436</b>	<b>10,598</b>	<b>11,277</b>	<b>12,406</b>	<b>12,709</b>	<b>13,711</b>	<b>12,674</b>	<b>12,989</b>	N/A	N/A
Federal: Highway Trust Fund- Transit Account	2,160	2,071	2,307	2,353	2,387	2,626	3,981	2,258	3,266	3,116	3,148	3,598	4,288	4,589	5,654	4,625	4,468	4,392	4,423
State	1,309	1,318	1,422	1,353	1,405	1,388	1,409	1,385	1,375	1,425	1,432	1,458	1,465	1,490	1,468	1,524	1,550	1,577	N/A
Local	5,204	5,366	5,446	5,314	5,393	5,354	5,655	5,584	5,631	5,895	6,019	6,222	6,653	6,630	6,589	6,525	6,970	N/A	N/A
<b>Air, total</b>	<b>10,281</b>	<b>10,474</b>	<b>11,257</b>	<b>11,528</b>	<b>12,767</b>	<b>13,259</b>	<b>15,023</b>	<b>14,684</b>	<b>15,262</b>	<b>15,254</b>	<b>15,771</b>	<b>12,536</b>	<b>14,722</b>	<b>19,426</b>	<b>21,889</b>	<b>21,627</b>	<b>21,439</b>	N/A	N/A
Federal: Airport and Airway Trust Fund	5,466	5,290	5,742	5,780	6,418	6,571	7,846	7,360	7,281	6,977	7,041	3,429	4,816	9,180	11,446	10,544	9,885	9,401	9,371
State	463	459	511	562	728	719	775	800	871	763	792	785	836	827	778	852	883	751	N/A
Local	4,353	4,726	5,004	5,186	5,621	5,969	6,401	6,523	7,110	7,514	7,938	8,322	9,070	9,420	9,665	10,231	10,671	N/A	N/A
<b>Water, total</b>	<b>2,501</b>	<b>2,635</b>	<b>2,830</b>	<b>3,088</b>	<b>2,961</b>	<b>3,251</b>	<b>3,577</b>	<b>3,925</b>	<b>4,063</b>	<b>3,775</b>	<b>4,031</b>	<b>4,132</b>	<b>4,019</b>	<b>4,119</b>	<b>4,080</b>	<b>3,717</b>	<b>3,662</b>	N/A	N/A
Federal: Water/Marine Funds	737	789	938	1,110	1,047	1,328	1,651	1,920	1,976	1,687	1,840	1,756	1,722	1,709	1,618	1,210	1,029	871	877
State	518	486	480	491	465	459	480	484	491	508	546	669	646	691	681	693	702	698	N/A
Local	1,246	1,360	1,413	1,486	1,449	1,464	1,446	1,522	1,596	1,580	1,645	1,707	1,651	1,718	1,781	1,813	1,930	N/A	N/A
<b>Pipeline, total</b>	-	-	<b>13</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>18</b>	<b>17</b>	<b>22</b>	<b>39</b>	<b>34</b>	<b>32</b>	<b>31</b>	<b>31</b>	<b>40</b>	<b>43</b>	<b>54</b>	<b>53</b>
Federal: Pipeline Safety Fund	-	-	13	12	13	13	14	18	17	22	39	34	32	31	31	40	43	54	53
<b>General Support, total</b>	-	-	-	-	-	-	-	<b>4</b>	<b>11</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>25</b>	<b>18</b>	<b>24</b>	<b>8</b>
Federal: Emergency Preparedness Fund	-	-	-	-	-	-	-	4	11	8	8	8	8	8	8	25	18	24	8

KEY: "-" = Data not available, or no activity, or a value of zero; N/A = Data not available.

## NOTE:

Numbers may not add to totals due to rounding.

## SOURCES:

## Federal Highway and Transit:

U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Table FE-210 (Historical Data).

## Federal Air:

Federal Aviation Administration, *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004.

## Federal Water, Pipeline, and General Support:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, DC: Annual issues).

## State and Local:

U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

## Chain-Type Price Index:

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 2-C

**Federal Transportation Budget Authority by Mode: FY 1985-2003**

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total</b>	<b>30,835</b>	<b>29,423</b>	<b>27,544</b>	<b>28,500</b>	<b>29,433</b>	<b>31,077</b>	<b>31,854</b>	<b>37,507</b>	<b>41,140</b>	<b>43,859</b>	<b>39,261</b>	<b>36,744</b>	<b>41,171</b>	<b>45,585</b>	<b>51,750</b>	<b>55,554</b>	<b>66,911</b>	<b>67,554</b>	<b>66,877</b>
Highway	15,288	14,914	13,881	14,215	14,606	15,512	14,869	18,543	21,525	22,398	21,589	18,413	21,998	25,547	30,120	30,506	35,717	35,099	30,886
Transit	4,178	3,616	3,603	3,337	3,321	3,250	3,315	3,841	3,874	4,567	4,578	4,050	4,372	4,844	4,994	7,451	7,563	9,845	8,244
Rail	1,572	815	723	681	677	576	894	935	1,045	1,100	948	867	1,036	744	771	736	753	1,043	1,264
Air	6,058	5,506	5,534	6,890	7,495	8,331	8,935	10,047	10,401	11,443	8,154	9,540	9,776	10,326	11,293	11,916	17,908	13,492	13,938
Water	3,561	4,403	3,632	3,216	3,149	3,212	3,539	3,808	3,924	3,947	3,591	3,484	3,571	3,838	4,267	4,612	4,628	5,164	5,925
Pipeline	-	-	-	9	9	10	11	14	16	19	36	31	32	33	34	35	46	58	63
General Support	177	169	171	152	176	187	292	319	357	384	365	359	386	253	271	298	297	2,853	6,557

**NOTES:**

Numbers may not add to totals due to rounding.

Some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:****Highway, Transit, Rail, Air, Pipeline, and General Support:**Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.**Water:****All except U.S. Army Corps of Engineers:** Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2004 – Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.**U.S. Army Corps of Engineers:** Personal communication with the agency, August 2003.

Table 2-D

**Federal Transportation Obligations by Mode: FY 1985-2003**

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total</b>	<b>30,129</b>	<b>30,433</b>	<b>27,884</b>	<b>29,008</b>	<b>29,869</b>	<b>31,515</b>	<b>37,321</b>	<b>41,264</b>	<b>42,191</b>	<b>45,705</b>	<b>46,666</b>	<b>43,183</b>	<b>45,862</b>	<b>46,762</b>	<b>58,069</b>	<b>59,859</b>	<b>73,334</b>	<b>85,221</b>	<b>89,920</b>
Highway	14,733	14,891	13,427	13,835	14,322	14,944	17,218	19,127	18,945	22,078	21,699	20,766	22,728	22,251	28,034	28,698	32,259	34,199	33,291
Transit	3,612	4,212	3,492	3,533	3,592	3,358	3,393	4,570	5,213	5,568	6,805	5,215	5,877	6,522	9,240	13,813	13,721	14,552	21,664
Rail	1,079	860	677	691	678	662	933	941	906	982	1,242	799	1,196	879	476	833	765	1,501	1,365
Air	6,373	5,181	5,879	6,503	6,922	7,967	10,084	10,886	11,453	11,698	11,451	10,886	10,476	11,398	14,163	10,477	19,982	23,810	18,106
Water	4,025	4,978	4,076	4,040	3,903	4,085	5,052	5,042	4,901	4,546	4,677	4,731	4,747	5,052	5,426	5,252	5,633	6,036	6,357
Pipeline	-	-	-	9	9	10	11	14	15	22	37	31	33	34	35	41	52	66	51
General Support	307	311	333	397	443	488	630	686	758	812	755	755	805	626	695	745	922	5,057	9,086

**NOTES:**

Numbers may not add to totals due to rounding.

**SOURCES:****Highway, Transit, Rail, Air, Pipeline, and General Support:**Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.**Water:****All Except U.S. Army Corps of Engineers:** Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government FY 2004 – Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.**U.S. Army Corps of Engineers:** Personal communication with the agency, August 2003.

Table 3-A

## Transportation Revenues and Revenue Raising Instruments by Mode: FY 1985-2003

(Current \$ millions)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>All Modes, total</b>	<b>52,140</b>	<b>54,860</b>	<b>58,531</b>	<b>62,864</b>	<b>67,778</b>	<b>69,753</b>	<b>77,392</b>	<b>80,326</b>	<b>85,197</b>	<b>87,632</b>	<b>93,659</b>	<b>96,419</b>	<b>100,516</b>	<b>111,234</b>	<b>126,895</b>	<b>125,882</b>	<b>125,181</b>	N/A	N/A
Federal	18,404	18,798	18,903	20,180	22,318	21,384	25,976	25,867	27,373	27,206	30,166	30,742	31,440	38,934	51,996	46,791	42,654	43,493	44,824
State	24,442	25,950	28,534	30,833	32,647	34,629	36,585	39,085	41,429	42,861	44,846	45,966	47,729	50,009	51,584	54,142	55,804	57,480	N/A
Local	9,294	10,112	11,094	11,850	12,813	13,740	14,832	15,373	16,394	17,566	18,647	19,711	21,348	22,291	23,315	24,949	26,723	N/A	N/A
<b>Highway, total</b>	<b>38,166</b>	<b>40,230</b>	<b>42,455</b>	<b>46,040</b>	<b>49,457</b>	<b>49,945</b>	<b>53,838</b>	<b>57,780</b>	<b>60,465</b>	<b>62,316</b>	<b>66,743</b>	<b>71,179</b>	<b>71,814</b>	<b>77,299</b>	<b>88,668</b>	<b>87,800</b>	<b>86,090</b>	N/A	N/A
<b>Federal, total</b>	<b>12,906</b>	<b>13,306</b>	<b>12,727</b>	<b>13,645</b>	<b>15,134</b>	<b>13,453</b>	<b>15,303</b>	<b>16,572</b>	<b>16,864</b>	<b>17,005</b>	<b>19,377</b>	<b>22,692</b>	<b>21,314</b>	<b>24,307</b>	<b>33,823</b>	<b>30,347</b>	<b>26,917</b>	<b>27,983</b>	<b>28,964</b>
Highway Trust Fund- Highway Account	12,906	13,306	12,727	13,645	15,134	13,453	15,303	16,572	16,864	17,005	19,377	22,692	21,314	24,307	33,823	30,347	26,917	27,983	28,964
Excise Taxes	11,800	12,251	11,793	12,836	14,358	12,472	14,494	15,664	16,046	16,250	18,829	22,034	20,509	23,141	33,821	30,347	26,916	27,982	N/A
Motor Fuel	9,812	10,254	10,158	10,647	12,195	10,522	12,514	13,913	13,912	13,899	15,743	18,883	17,773	19,838	29,782	25,663	24,475	25,383	N/A
Gasoline	7,464	7,656	7,407	7,934	7,996	7,472	9,140	10,246	10,385	10,002	10,735	13,143	12,483	14,101	20,806	17,579	16,462	17,014	N/A
Gasohol	124	146	130	156	153	154	231	395	416	616	492	777	575	748	1,256	1,093	1,478	1,621	N/A
Diesel & Special Fuels	2,225	2,453	2,621	2,557	4,046	2,896	3,142	3,272	3,111	3,281	4,516	4,963	4,715	4,989	7,720	6,991	6,534	6,747	N/A
Tires	224	320	292	334	316	255	357	257	304	327	395	532	300	399	416	442	343	351	N/A
Inner Tubes	(1)	1	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Tread Rubber	(1)	(0)	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Trucks, Buses & Trailers	1,396	1,144	724	1,277	1,240	1,112	1,047	874	1,199	1,405	2,009	1,879	1,674	2,041	2,810	3,321	1,489	1,266	N/A
Use Tax	379	533	620	581	608	584	575	620	630	618	682	740	762	863	814	921	610	982	N/A
Lubricating Oil	(10)	(1)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Parts & Accessories	1	1	(0)	(3)	(1)	(0)	1	(0)	-	-	-	-	-	-	-	-	-	-	N/A
Interest	1,106	1,054	934	809	776	981	810	908	817	754	548	658	805	1,166	2	(0)	1	1	N/A
<b>State, total</b>	<b>22,960</b>	<b>24,443</b>	<b>26,861</b>	<b>29,113</b>	<b>30,726</b>	<b>32,644</b>	<b>34,462</b>	<b>36,916</b>	<b>39,149</b>	<b>40,557</b>	<b>42,415</b>	<b>43,353</b>	<b>45,034</b>	<b>47,214</b>	<b>48,784</b>	<b>51,073</b>	<b>52,580</b>	<b>54,291</b>	<b>N/A</b>
Motor Fuel Taxes	13,344	14,126	15,707	17,211	18,106	19,379	20,639	22,253	23,568	24,490	25,988	27,214	28,345	29,130	29,968	31,026	31,968	31,968	N/A
Motor Vehicle License Taxes	7,163	7,673	8,349	8,848	9,392	9,848	10,131	10,653	11,502	11,835	12,414	12,681	12,840	13,662	14,083	15,099	15,141	15,641	N/A
Motor Vehicle Operator License Taxes	617	696	719	765	794	827	865	1,006	1,017	1,058	1,145	1,167	1,186	1,261	1,252	1,346	1,330	1,419	N/A
Regular & Toll Highway Charges	1,835	1,948	2,085	2,289	2,434	2,590	2,826	3,004	3,061	3,174	3,416	3,517	3,794	3,946	4,319	4,660	5,083	5,262	N/A
<b>Local, total</b>	<b>2,300</b>	<b>2,482</b>	<b>2,866</b>	<b>3,282</b>	<b>3,597</b>	<b>3,848</b>	<b>4,073</b>	<b>4,292</b>	<b>4,453</b>	<b>4,754</b>	<b>4,952</b>	<b>5,133</b>	<b>5,466</b>	<b>5,779</b>	<b>6,061</b>	<b>6,380</b>	<b>6,594</b>	N/A	N/A
Motor Fuel Taxes	286	313	449	577	613	664	677	705	680	713	766	844	881	902	925	971	1,020	N/A	N/A
Motor Vehicle License Taxes	518	568	625	646	692	769	784	844	901	927	1,081	1,088	1,188	1,222	1,259	1,302	1,306	N/A	N/A
Motor Vehicle Operator License Taxes	-	-	1	1	1	1	2	2	2	2	4	2	2	-	37	1	1	N/A	N/A
Regular & Toll Highway Charges	921	970	1,107	1,320	1,495	1,559	1,687	1,759	1,868	2,034	2,009	2,093	2,199	2,386	2,485	2,732	2,851	N/A	N/A
Parking Charges	574	632	684	737	796	854	924	983	1,002	1,078	1,093	1,107	1,196	1,269	1,355	1,374	1,416	N/A	N/A
<b>Transit, total</b>	<b>5,636</b>	<b>5,848</b>	<b>6,346</b>	<b>6,428</b>	<b>6,764</b>	<b>7,193</b>	<b>8,778</b>	<b>7,482</b>	<b>8,570</b>	<b>8,948</b>	<b>9,352</b>	<b>10,171</b>	<b>11,417</b>	<b>11,872</b>	<b>13,186</b>	<b>12,674</b>	<b>13,317</b>	N/A	N/A
Highway Trust Fund- Transit Account	1,420	1,395	1,583	1,661	1,738	1,977	3,149	1,816	2,735	2,691	2,813	3,282	3,996	4,326	5,478	4,625	4,553	4,621	4,762
State Transit Charges	847	878	986	968	1,039	1,074	1,123	1,126	1,145	1,218	1,257	1,308	1,339	1,384	1,404	1,524	1,595	1,662	N/A
Local Transit Charges	3,369	3,575	3,777	3,799	3,987	4,142	4,506	4,540	4,690	5,039	5,283	5,581	6,082	6,162	6,304	6,525	7,169	N/A	N/A
<b>Air, total</b>	<b>6,711</b>	<b>7,019</b>	<b>7,765</b>	<b>8,190</b>	<b>9,369</b>	<b>10,119</b>	<b>11,924</b>	<b>11,872</b>	<b>12,744</b>	<b>13,101</b>	<b>13,954</b>	<b>11,298</b>	<b>13,544</b>	<b>18,176</b>	<b>21,079</b>	<b>21,627</b>	<b>21,956</b>	N/A	N/A
<b>Federal Airport and Airways Trust Fund, total</b>	<b>3,593</b>	<b>3,565</b>	<b>3,940</b>	<b>4,081</b>	<b>4,674</b>	<b>4,945</b>	<b>6,206</b>	<b>5,918</b>	<b>6,096</b>	<b>6,027</b>	<b>6,291</b>	<b>3,128</b>	<b>4,488</b>	<b>8,654</b>	<b>11,089</b>	<b>10,544</b>	<b>10,073</b>	<b>9,891</b>	<b>10,088</b>
Passenger Ticket	2,509	2,402	2,700	2,815	3,201	3,219	4,341	4,012	4,472	4,528	4,768	2,123	3,389	5,455	5,941	5,103	4,805	4,726	4,655
Passenger Flight Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	547	1,339	1,655	1,556	1,532	1,888
Rural Airports	-	-	-	-	-	-	-	-	-	-	-	-	-	48	57	86	82	80	75
Waybill Freight	134	137	159	168	181	178	222	249	255	284	361	151	331	313	412	500	493	474	433
Fuel Tax	100	112	115	117	629	141	140	167	120	187	211	3	128	659	1,009	887	769	789	748
General Aviation Fuel	-	-	-	-	-	-	-	-	-	-	-	-	-	157	282	236	-	-	-
Comemrcial Fuel	-	-	-	-	-	-	-	-	-	-	-	-	-	501	727	651	-	-	-
International Departure/Arrival Taxes	108	93	91	95	106	181	217	231	223	218	233	128	194	948	1,484	1,349	1,336	1,282	1,426
Aircraft Use Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aircraft Tires and Tubes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Frequent Flyer Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141	149	159	150	148
Refund of Fuel Taxes	(4)	(8)	(6)	(6)	(452)	(18)	(10)	(15)	(15)	(28)	(39)	(36)	(35)	-	-	-	-	-	-
Interest Revenue	746	829	880	893	1,009	1,245	1,297	1,273	1,040	837	757	759	481	543	698	805	882	860	708
<b>State Airport Charges</b>	<b>299</b>	<b>306</b>	<b>354</b>	<b>402</b>	<b>538</b>	<b>556</b>	<b>618</b>	<b>650</b>	<b>726</b>	<b>652</b>	<b>695</b>	<b>705</b>	<b>765</b>	<b>768</b>	<b>744</b>	<b>852</b>	<b>908</b>	<b>792</b>	<b>N/A</b>
<b>Local Airport Charges</b>	<b>2,818</b>	<b>3,148</b>	<b>3,471</b>	<b>3,707</b>	<b>4,156</b>	<b>4,617</b>	<b>5,101</b>	<b>5,304</b>	<b>5,922</b>	<b>6,422</b>	<b>6,968</b>	<b>7,465</b>	<b>8,291</b>	<b>8,754</b>	<b>9,246</b>	<b>10,231</b>	<b>10,975</b>	N/A	N/A
<b>Water, total</b>	<b>1,626</b>	<b>1,761</b>	<b>1,956</b>	<b>2,198</b>	<b>2,178</b>	<b>2,487</b>	<b>2,840</b>	<b>3,174</b>	<b>3,393</b>	<b>3,242</b>	<b>3,567</b>	<b>3,733</b>	<b>3,704</b>	<b>3,850</b>	<b>3,923</b>	<b>3,717</b>	<b>3,756</b>	N/A	N/A

<b>Total Federal Water Receipts</b>	485	532	644	784	762	999	1,306	1,544	1,655	1,457	1,644	1,602	1,605	1,611	1,568	1,210	1,049	916	944
<b>Harbor Maintenance Trust Fund</b>	-	-	58	161	183	198	366	531	650	646	701	739	790	651	607	767	816	730	737
Harbor Maintenance User Fee	-	-	53	144	166	180	374	506	628	622	671	698	736	622	553	678	722	653	758
Investment Interest	-	-	1	7	7	8	(18)	17	13	13	30	41	54	29	54	89	94	77	(21)
Saint Lawrence Seaway Toll	-	-	5	10	10	9	9	9	11	-	-	-	-	-	-	-	-	-	-
<b>Inland Waterways Trust Fund</b>	47	68	79	102	62	95	65	84	89	97	119	122	114	106	118	121	135	112	93
Inland Waterways Fuel Tax	40	40	48	48	47	63	60	70	79	88	103	108	96	91	104	101	113	95	90
Investment Interest	7	27	31	54	15	32	5	14	11	8	16	14	18	15	14	20	22	17	3
<b>Panama Canal Receipts</b>	416	437	441	449	436	475	506	507	527	548	586	625	600	743	756	188	-	-	-
<b>Aquatic Resources Fund</b>	2	11	46	46	60	60	61	70	64	62	62	38	22	31	26	-	-	-	-
<b>Oil Spill Liability Trust Fund</b>	-	-	-	-	-	157	308	352	325	103	176	78	79	80	61	134	98	74	114
<b>Offshore Oil Pollution Fund</b>	18	15	18	25	21	14	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Deep Water Port Liability Fund</b>	1	1	1	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>State Water Transportation Charges</b>	335	324	333	351	344	355	382	393	409	434	479	600	590	643	651	693	722	736	N/A
<b>Local Water Transportation Charges</b>	807	906	980	1,063	1,072	1,133	1,152	1,237	1,329	1,351	1,444	1,531	1,509	1,597	1,704	1,813	1,985	N/A	N/A
<b>Pipeline, total</b>	-	-	9	9	10	10	11	14	15	19	35	31	30	29	30	40	44	57	57
Pipeline Safety Fund	-	-	9	9	10	10	11	14	15	19	35	31	30	29	30	40	44	57	57
<b>General Support, total</b>	-	-	-	-	-	-	-	3	10	7	7	7	7	8	8	25	18	25	9
Emergency Preparedness Fund	-	-	-	-	-	-	-	3	10	7	7	7	7	8	8	25	18	25	9

**KEY:** "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report; N/A = Data not available.

**NOTES:** Numbers may not add to totals due to rounding.

Panama Canal receipts for 2000 cover only the first quarter operations of the Panama Canal Commission, because the United States transferred ownership of the Panama Canal to the Republic of Panama on December 31, 1999.

Public Law 103-331 of September 30, 1994 eliminated the requirement to collect Saint Lawrence Seaway tolls that were charged on commercial vessels effective on October 1, 1994.

The Oil Pollution Act of 1990, Public Law 101-380, consolidated balances from the Offshore Oil Pollution Fund, and Deepwater Port Liability Fund into the Oil Spill Liability Trust Fund.

**SOURCES:**

**Federal Highway and Transit:**

U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Table FE-210 (Historical Data).

**Federal Air:**

U.S. Department of Transportation, Federal Aviation Administration, *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004.

**Federal Water, Pipeline, and General Support:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues).

**State and Local:**

U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 3-B

## Transportation Revenues and Revenue Raising Instruments by Mode: FY 1985-2003

(Chained 2000 \$ millions)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>All Modes, total</b>	<b>80,106</b>	<b>82,019</b>	<b>84,683</b>	<b>88,290</b>	<b>92,127</b>	<b>90,941</b>	<b>97,367</b>	<b>99,153</b>	<b>102,114</b>	<b>102,194</b>	<b>106,095</b>	<b>106,913</b>	<b>109,301</b>	<b>119,099</b>	<b>131,961</b>	<b>125,882</b>	<b>122,096</b>	N/A	N/A
Federal	27,996	27,892	27,549	28,580	30,646	28,414	32,839	32,169	32,693	31,497	33,762	33,702	33,737	41,302	53,671	46,791	41,858	41,340	41,637
State	37,754	38,951	41,139	43,132	44,153	44,765	45,914	48,075	49,738	50,146	51,090	51,239	52,211	53,811	53,920	54,142	54,256	54,545	N/A
Local	14,356	15,177	15,994	16,577	17,328	17,761	18,614	18,909	19,682	20,551	21,243	21,972	23,353	23,986	24,370	24,949	25,982	N/A	N/A
<b>Highway, total</b>	<b>58,650</b>	<b>60,156</b>	<b>61,408</b>	<b>64,642</b>	<b>67,201</b>	<b>65,049</b>	<b>67,708</b>	<b>71,296</b>	<b>72,488</b>	<b>72,700</b>	<b>75,648</b>	<b>78,926</b>	<b>78,114</b>	<b>82,806</b>	<b>92,242</b>	<b>87,800</b>	<b>83,947</b>	N/A	N/A
<b>Federal, total</b>	<b>19,633</b>	<b>19,743</b>	<b>18,549</b>	<b>19,325</b>	<b>20,782</b>	<b>17,876</b>	<b>19,347</b>	<b>20,609</b>	<b>20,141</b>	<b>19,687</b>	<b>21,686</b>	<b>24,877</b>	<b>22,871</b>	<b>25,785</b>	<b>34,912</b>	<b>30,347</b>	<b>26,415</b>	<b>26,598</b>	<b>26,905</b>
Highway Trust Fund- Highway Account	19,633	19,743	18,549	19,325	20,782	17,876	19,347	20,609	20,141	19,687	21,686	24,877	22,871	25,785	34,912	30,347	26,415	26,598	26,905
Excise Taxes	17,949	18,179	17,188	18,180	19,716	16,572	18,323	19,479	19,165	18,814	21,073	24,156	22,008	24,548	34,911	30,347	26,414	26,596	N/A
Motor Fuel	14,926	15,215	14,805	15,079	16,746	13,980	15,820	17,302	16,616	16,092	17,619	20,701	19,072	21,044	30,741	25,663	24,018	24,126	N/A
Gasoline	11,354	11,359	10,795	11,236	10,980	9,928	11,556	12,742	12,403	11,579	12,015	14,409	13,395	14,959	21,476	17,579	16,155	16,172	N/A
Gasohol	188	216	189	221	210	204	293	492	497	714	550	852	617	793	1,296	1,093	1,450	1,541	N/A
Diesel & Special Fuels	3,384	3,640	3,820	3,622	5,556	3,848	3,972	4,069	3,715	3,799	5,054	5,441	5,059	5,292	7,968	6,991	6,413	6,413	N/A
Tires	340	474	425	473	434	339	451	319	364	379	443	584	322	424	429	442	336	334	N/A
Inner Tubes	(1)	1	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Tread Rubber	(1)	(0)	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Trucks, Buses & Trailers	2,123	1,698	1,055	1,809	1,702	1,478	1,324	1,087	1,432	1,627	2,248	2,060	1,797	2,165	2,900	3,321	1,461	1,203	N/A
Use Tax	576	791	904	823	835	776	727	771	753	716	763	811	817	915	840	921	598	933	N/A
Lubricating Oil	(15)	(1)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Parts & Accessories	1	1	(1)	(5)	(1)	(0)	1	(0)	-	-	-	-	-	-	-	-	-	-	N/A
Interest	1,683	1,564	1,361	1,146	1,065	1,304	1,024	1,130	976	873	613	721	864	1,237	2	(0)	1	1	N/A
<b>State, total</b>	<b>35,465</b>	<b>36,688</b>	<b>38,727</b>	<b>40,726</b>	<b>41,555</b>	<b>42,199</b>	<b>43,250</b>	<b>45,407</b>	<b>47,001</b>	<b>47,451</b>	<b>48,321</b>	<b>48,327</b>	<b>49,264</b>	<b>50,804</b>	<b>50,994</b>	<b>51,073</b>	<b>51,121</b>	<b>51,518</b>	<b>N/A</b>
Motor Fuel Taxes	20,613	21,203	22,646	24,076	24,487	25,052	25,902	27,371	28,296	28,652	28,982	28,970	29,770	30,500	30,449	29,968	30,165	30,335	N/A
Motor Vehicle License Taxes	11,064	11,517	12,037	12,377	12,702	12,730	12,715	13,103	13,809	13,847	14,143	14,136	14,047	14,701	14,721	15,099	14,721	14,842	N/A
Motor Vehicle Operator License Taxes	953	1,044	1,037	1,070	1,074	1,069	1,086	1,238	1,221	1,238	1,304	1,301	1,298	1,357	1,309	1,346	1,293	1,346	N/A
Regular & Toll Highway Charges	2,835	2,923	3,007	3,203	3,292	3,348	3,547	3,694	3,675	3,714	3,891	3,921	4,150	4,246	4,515	4,660	4,942	4,994	N/A
<b>Local, total</b>	<b>3,552</b>	<b>3,726</b>	<b>4,132</b>	<b>4,591</b>	<b>4,865</b>	<b>4,974</b>	<b>5,111</b>	<b>5,280</b>	<b>5,346</b>	<b>5,562</b>	<b>5,641</b>	<b>5,722</b>	<b>5,979</b>	<b>6,218</b>	<b>6,336</b>	<b>6,380</b>	<b>6,411</b>	N/A	N/A
Motor Fuel Taxes	442	469	647	807	830	858	849	867	817	834	872	941	963	971	967	971	991	N/A	N/A
Motor Vehicle License Taxes	801	852	901	904	936	995	984	1,038	1,081	1,085	1,231	1,213	1,300	1,315	1,316	1,302	1,270	N/A	N/A
Motor Vehicle Operator License Taxes	-	-	2	2	2	2	2	2	2	2	5	2	2	-	38	1	1	N/A	N/A
Regular & Toll Highway Charges	1,423	1,456	1,596	1,847	2,022	2,015	2,117	2,163	2,243	2,380	2,288	2,333	2,405	2,567	2,597	2,732	2,771	N/A	N/A
Parking Charges	887	948	987	1,031	1,076	1,105	1,160	1,209	1,203	1,261	1,245	1,234	1,309	1,366	1,417	1,374	1,377	N/A	N/A
<b>Transit, total</b>	<b>8,673</b>	<b>8,754</b>	<b>9,174</b>	<b>9,020</b>	<b>9,184</b>	<b>9,369</b>	<b>11,046</b>	<b>9,227</b>	<b>10,272</b>	<b>10,436</b>	<b>10,598</b>	<b>11,277</b>	<b>12,406</b>	<b>12,709</b>	<b>13,711</b>	<b>12,674</b>	<b>12,989</b>	N/A	N/A
Highway Trust Fund- Transit Account	2,160	2,071	2,307	2,353	2,387	2,626	3,981	2,258	3,266	3,116	3,148	3,598	4,288	4,589	5,654	4,625	4,468	4,392	4,423
State Transit Charges	1,309	1,318	1,422	1,353	1,405	1,388	1,409	1,385	1,375	1,425	1,432	1,458	1,465	1,490	1,468	1,524	1,550	1,577	-
Local Transit Charges	5,204	5,366	5,446	5,314	5,393	5,354	5,655	5,584	5,631	5,895	6,019	6,222	6,653	6,630	6,589	6,525	6,970	N/A	N/A
<b>Air, total</b>	<b>10,281</b>	<b>10,474</b>	<b>11,257</b>	<b>11,528</b>	<b>12,767</b>	<b>13,259</b>	<b>15,023</b>	<b>14,684</b>	<b>15,262</b>	<b>15,254</b>	<b>15,771</b>	<b>12,536</b>	<b>14,722</b>	<b>19,426</b>	<b>21,889</b>	<b>21,627</b>	<b>21,439</b>	N/A	N/A
<b>Federal Airport and Airways Trust Fund, tot</b>	<b>5,466</b>	<b>5,290</b>	<b>5,742</b>	<b>5,780</b>	<b>6,418</b>	<b>6,571</b>	<b>7,846</b>	<b>7,360</b>	<b>7,281</b>	<b>6,977</b>	<b>7,041</b>	<b>3,429</b>	<b>4,816</b>	<b>9,180</b>	<b>11,446</b>	<b>10,544</b>	<b>9,885</b>	<b>9,401</b>	<b>9,371</b>
Passenger Ticket	3,816	3,564	3,935	3,987	4,396	4,277	5,488	4,990	5,341	5,242	5,336	2,327	3,637	5,787	6,132	5,103	4,715	4,492	4,324
Passenger Flight Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	580	1,382	1,655	1,527	1,456	1,754
Rural Airports	-	-	-	-	-	-	-	-	-	-	-	-	-	51	59	86	80	76	70
Waybill Freight	204	203	232	237	248	236	280	310	305	329	404	166	355	332	425	500	484	451	402
Fuel Tax	152	165	168	166	863	187	177	207	144	217	236	3	137	699	1,041	887	755	750	695
General Aviation Fuel	-	-	-	-	-	-	-	-	-	-	-	-	-	167	291	236	-	-	-
Comemrcial Fuel	-	-	-	-	-	-	-	-	-	-	-	-	-	532	751	651	-	-	-
International Departure/Arrival Taxes	165	138	133	134	145	240	274	288	267	253	261	140	208	1,006	1,532	1,349	1,311	1,219	1,325
Aircraft Use Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aircraft Tires and Tubes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Frequent Flyer Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	150	154	159	147	141	144
Refund of Fuel Taxes	(7)	(11)	(9)	(9)	(621)	(24)	(12)	(18)	(17)	(32)	(44)	(39)	(38)	-	-	-	-	-	-
Interest Revenue	1,135	1,230	1,283	1,264	1,386	1,654	1,639	1,584	1,242	969	847	832	516	576	720	805	866	817	658
<b>State Airport Charges</b>	<b>463</b>	<b>459</b>	<b>511</b>	<b>562</b>	<b>728</b>	<b>719</b>	<b>775</b>	<b>800</b>	<b>871</b>	<b>763</b>	<b>792</b>	<b>785</b>	<b>836</b>	<b>827</b>	<b>778</b>	<b>852</b>	<b>883</b>	<b>751</b>	<b>N/A</b>
<b>Local Airport Charges</b>	<b>4,353</b>	<b>4,726</b>	<b>5,004</b>	<b>5,186</b>	<b>5,621</b>	<b>5,969</b>	<b>6,401</b>	<b>6,523</b>	<b>7,110</b>	<b>7,514</b>	<b>7,938</b>	<b>8,322</b>	<b>9,070</b>	<b>9,420</b>	<b>9,665</b>	<b>10,231</b>	<b>10,671</b>	N/A	N/A
<b>Water, total</b>	<b>2,501</b>	<b>2,635</b>	<b>2,830</b>	<b>3,088</b>	<b>2,961</b>	<b>3,251</b>	<b>3,577</b>	<b>3,925</b>	<b>4,063</b>	<b>3,775</b>	<b>4,031</b>	<b>4,132</b>	<b>4,019</b>	<b>4,119</b>	<b>4,080</b>	<b>3,717</b>	<b>3,662</b>	N/A	N/A
<b>Total Federal Water Receipts</b>	<b>737</b>	<b>789</b>	<b>938</b>	<b>1,110</b>	<b>1,047</b>	<b>1,328</b>	<b>1,651</b>	<b>1,920</b>	<b>1,976</b>	<b>1,687</b>	<b>1,840</b>	<b>1,756</b>	<b>1,722</b>	<b>1,709</b>	<b>1,618</b>	<b>1,210</b>	<b>1,029</b>	<b>871</b>	<b>877</b>
<b>Harbor Maintenance Trust Fund</b>	<b>-</b>	<b>-</b>	<b>85</b>	<b>228</b>	<b>251</b>	<b>262</b>	<b>462</b>	<b>660</b>	<b>776</b>	<b>748</b>	<b>785</b>	<b>810</b>	<b>848</b>	<b>691</b>	<b>627</b>	<b>767</b>	<b>801</b>	<b>694</b>	<b>685</b>

Harbor Maintenance User Fee	-	-	77	204	228	240	473	629	751	720	751	765	790	660	571	678	709	621	704
Investment Interest	-	-	1	9	10	11	(23)	21	15	15	34	45	58	31	56	89	92	73	(20)
Saint Lawrence Seaway Toll	-	-	7	15	13	12	12	11	10	13	-	-	-	-	-	-	-	-	-
<b>Inland Waterways Trust Fund</b>	71	100	116	145	85	126	82	104	107	112	133	134	122	112	122	121	132	106	86
Inland Waterways Fuel Tax	61	60	70	68	65	83	76	87	94	102	115	118	103	97	107	101	111	90	84
Investment Interest	10	40	45	77	21	43	6	17	13	9	18	15	19	16	14	20	22	16	3
<b>Panama Canal Receipts</b>	633	648	643	636	598	631	640	630	629	635	656	685	644	788	780	188	-	-	-
<b>Aquatic Resources Fund</b>	4	16	67	64	82	80	77	87	76	72	69	42	24	33	27	-	-	-	-
<b>Oil Spill Liability Trust Fund</b>	-	-	-	-	-	209	389	438	388	120	197	86	85	85	63	134	96	70	106
<b>Offshore Oil Pollution Fund</b>	28	23	27	35	28	19	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Deep Water Port Liability Fund</b>	2	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>State Water Transportation Charges</b>	518	486	480	491	465	459	480	484	491	508	546	669	646	691	681	693	702	698	N/A
<b>Local Water Transportation Charges</b>	1,246	1,360	1,413	1,486	1,449	1,464	1,446	1,522	1,596	1,580	1,645	1,707	1,651	1,718	1,781	1,813	1,930	N/A	N/A
<b>Pipeline, total</b>	-	-	13	12	13	13	14	18	17	22	39	34	32	31	31	40	43	54	53
Pipeline Safety Fund	-	-	13	12	13	13	14	18	17	22	39	34	32	31	31	40	43	54	53
<b>General Support, total</b>	-	-	-	-	-	-	-	4	11	8	8	8	8	8	8	25	18	24	8
Emergency Preparedness Fund	-	-	-	-	-	-	-	4	11	8	8	8	8	8	8	25	18	24	8

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report; N/A = Data not available.

NOTES: Numbers may not add to totals due to rounding.

Panama Canal receipts for 2000 cover only the first quarter operations of the Panama Canal Commission, because the United States transferred ownership of the Panama Canal to the Republic of Panama on December 31, 1999.

Public Law 103-331 of September 30, 1994 eliminated the requirement to collect Saint Lawrence Seaway tolls that were charged on commercial vessels effective on October 1, 1994.

The Oil Pollution Act of 1990, Public Law 101-380, consolidated balances from the Offshore Oil Pollution Fund, and Deepwater Port Liability Fund into the Oil Spill Liability Trust Fund.

#### SOURCES:

##### Federal Highway and Transit:

U.S. Department of Transportation, Federal Highway Administration *Highway Statistics* (Washington, D.C.: Annual issues), Table FE-210 (Historical Data).

##### Federal Air:

U.S. Department of Transportation, Federal Aviation Administration *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004.

##### Federal Water, Pipeline, and General Support:

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues).

##### State and Local:

U.S. Department of Commerce, Bureau of the Census *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

##### Chain-Type Price Index:

U.S. Department of Commerce, Bureau of Economic Analysis *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 4-A

## Transportation Expenditures by Mode and Level of Government from Own Funds: FY 1985-2003

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>All Modes, total</b>	<b>77,213</b>	<b>83,862</b>	<b>89,477</b>	<b>90,650</b>	<b>94,813</b>	<b>100,685</b>	<b>108,338</b>	<b>114,640</b>	<b>116,517</b>	<b>125,946</b>	<b>130,540</b>	<b>133,410</b>	<b>138,392</b>	<b>145,673</b>	<b>154,718</b>	<b>167,360</b>	<b>183,057</b>	N/A	N/A
Federal	28,300	29,644	28,143	28,973	29,375	30,924	33,015	35,331	37,337	39,733	40,802	40,829	41,799	41,325	43,758	49,443	56,477	62,968	N/A
State & Local	48,914	54,219	61,334	61,677	65,438	69,760	75,323	79,309	79,180	86,213	89,738	92,581	96,593	104,348	110,961	117,916	126,581	N/A	N/A
<b>Highways, total</b>	<b>46,613</b>	<b>50,449</b>	<b>54,058</b>	<b>57,408</b>	<b>59,908</b>	<b>62,629</b>	<b>66,588</b>	<b>69,018</b>	<b>70,054</b>	<b>74,591</b>	<b>79,375</b>	<b>81,623</b>	<b>84,290</b>	<b>89,527</b>	<b>95,556</b>	<b>103,952</b>	<b>110,465</b>	N/A	N/A
Federal	15,039	15,528	14,427	15,584	14,987	15,517	15,921	16,837	18,144	20,113	20,144	20,695	21,425	20,725	23,553	27,759	29,950	33,214	N/A
State & Local	31,574	34,921	39,631	41,824	44,921	47,112	50,667	52,182	51,910	54,478	59,232	60,927	62,865	68,802	72,003	76,192	80,515	N/A	N/A
<b>Transit, total</b>	<b>16,308</b>	<b>17,578</b>	<b>19,315</b>	<b>16,818</b>	<b>17,588</b>	<b>19,251</b>	<b>20,848</b>	<b>22,313</b>	<b>21,272</b>	<b>25,087</b>	<b>26,161</b>	<b>26,343</b>	<b>26,873</b>	<b>28,103</b>	<b>29,022</b>	<b>32,384</b>	<b>33,590</b>	N/A	N/A
Federal	3,427	3,399	3,351	3,316	3,595	3,832	3,917	3,675	3,517	3,770	4,474	4,375	4,583	4,302	4,265	5,334	7,048	7,695	4,922
State & Local	12,881	14,179	15,964	13,502	13,994	15,420	16,930	18,639	17,755	21,317	21,687	21,968	22,290	23,801	24,757	27,050	26,542	N/A	N/A
<b>Rail, total</b>	<b>1,072</b>	<b>917</b>	<b>817</b>	<b>586</b>	<b>605</b>	<b>540</b>	<b>781</b>	<b>903</b>	<b>816</b>	<b>844</b>	<b>1,043</b>	<b>1,016</b>	<b>1,154</b>	<b>1,100</b>	<b>445</b>	<b>767</b>	<b>737</b>	N/A	N/A
Federal	1,057	908	808	576	599	534	779	900	811	833	1,034	1,006	1,138	1,079	428	760	722	1,296	1,206
State & Local	15	9	9	10	6	6	1	3	5	12	9	10	16	21	17	7	15	N/A	N/A
<b>Air, total</b>	<b>7,903</b>	<b>8,749</b>	<b>9,540</b>	<b>10,422</b>	<b>11,240</b>	<b>12,568</b>	<b>13,978</b>	<b>15,920</b>	<b>17,412</b>	<b>17,945</b>	<b>16,894</b>	<b>17,237</b>	<b>18,727</b>	<b>19,525</b>	<b>21,712</b>	<b>22,017</b>	<b>27,404</b>	N/A	N/A
Federal	4,947	5,345	5,543	5,896	6,623	7,305	8,285	9,317	10,053	10,150	10,356	10,099	10,088	10,554	10,645	10,481	13,889	15,249	13,179
State & Local	2,955	3,404	3,997	4,526	4,617	5,263	5,692	6,604	7,359	7,795	6,538	7,138	8,639	8,971	11,067	11,536	13,515	N/A	N/A
<b>Water, total</b>	<b>5,124</b>	<b>5,974</b>	<b>5,601</b>	<b>5,245</b>	<b>5,289</b>	<b>5,480</b>	<b>5,847</b>	<b>6,167</b>	<b>6,593</b>	<b>7,046</b>	<b>6,628</b>	<b>6,775</b>	<b>6,996</b>	<b>7,144</b>	<b>7,684</b>	<b>7,946</b>	<b>10,469</b>	N/A	N/A
Federal	3,642	4,271	3,872	3,434	3,394	3,537	3,833	4,304	4,462	4,457	4,380	4,237	4,212	4,391	4,567	4,814	4,475	5,223	5,475
State & Local	1,481	1,703	1,729	1,811	1,896	1,943	2,014	1,863	2,131	2,589	2,247	2,538	2,783	2,753	3,117	3,132	5,994	N/A	N/A
<b>Pipeline, total</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>9</b>	<b>15</b>	<b>26</b>	<b>28</b>	<b>32</b>	<b>34</b>	<b>38</b>	<b>45</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
Federal	-	-	-	5	10	9	9	12	14	16	21	33	31	34	34	36	29	43	61
State & Local	8	4	4	4	5	17	19	20	20	22	24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>General Support, total</b>	<b>187</b>	<b>193</b>	<b>143</b>	<b>163</b>	<b>168</b>	<b>191</b>	<b>270</b>	<b>286</b>	<b>337</b>	<b>394</b>	<b>394</b>	<b>384</b>	<b>322</b>	<b>241</b>	<b>266</b>	<b>259</b>	<b>364</b>	<b>248</b>	<b>8,554</b>
Federal- General Support	187	193	143	163	168	191	270	286	337	394	394	384	322	241	266	259	364	248	8,554

KEY: "-" = Data not available, or no activity, or a value of zero; N/A = Data not available.

## NOTE:

Numbers may not add to totals due to rounding.

Some expenditure aggregates in this table may be different from those in the earlier report, because of revisions made to the historical data on federal spending.

## SOURCES:

## Federal Highway:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.

## Federal Air:

\_\_\_\_\_. *Budget of the United States FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004;\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); and National Aeronautics and Space Administration, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of May 2004.

## Federal Water:

\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); \_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communication with the U.S. Army Corps of Engineers.

## Federal Transit, Rail, Pipeline, and General Support:

\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

## State and Local:

U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 4-B

## Transportation Expenditures by Mode and Level of Government from Own Funds: FY 1985-2003

(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>All Modes, total</b>	<b>118,603</b>	<b>125,365</b>	<b>129,443</b>	<b>127,313</b>	<b>128,838</b>	<b>131,270</b>	<b>136,269</b>	<b>141,489</b>	<b>139,654</b>	<b>146,867</b>	<b>147,898</b>	<b>147,963</b>	<b>150,518</b>	<b>156,120</b>	<b>161,153</b>	<b>167,360</b>	<b>176,209</b>	N/A	N/A
Federal	43,048	43,985	41,016	41,034	40,336	41,090	41,738	43,938	44,593	46,000	45,665	44,761	44,852	43,838	45,167	49,443	53,139	57,739	N/A
State & Local	75,555	81,380	88,427	86,280	88,502	90,180	94,531	97,551	95,061	100,866	102,233	103,202	105,665	112,282	115,986	117,916	123,069	N/A	N/A
<b>Highways, total</b>	<b>71,647</b>	<b>75,455</b>	<b>78,163</b>	<b>80,578</b>	<b>81,332</b>	<b>81,520</b>	<b>83,715</b>	<b>85,122</b>	<b>83,992</b>	<b>87,023</b>	<b>90,023</b>	<b>90,605</b>	<b>91,760</b>	<b>96,018</b>	<b>99,575</b>	<b>103,952</b>	<b>107,673</b>	N/A	N/A
Federal	22,876	23,040	21,025	22,070	20,579	20,618	20,128	20,938	21,671	23,286	22,544	22,688	22,990	21,985	24,311	27,759	29,391	31,570	N/A
State & Local	48,771	52,415	57,138	58,508	60,753	60,902	63,587	64,184	62,321	63,737	67,479	67,917	68,770	74,033	75,264	76,192	78,281	N/A	N/A
<b>Transit, total</b>	<b>25,109</b>	<b>26,326</b>	<b>27,899</b>	<b>23,585</b>	<b>23,862</b>	<b>25,024</b>	<b>26,200</b>	<b>27,496</b>	<b>25,516</b>	<b>29,305</b>	<b>29,714</b>	<b>29,285</b>	<b>29,301</b>	<b>30,174</b>	<b>30,281</b>	<b>32,384</b>	<b>32,722</b>	N/A	N/A
Federal	5,213	5,044	4,884	4,696	4,936	5,091	4,952	4,570	4,200	4,364	5,007	4,796	4,918	4,564	4,402	5,334	6,917	7,314	4,572
State & Local	19,897	21,282	23,015	18,888	18,926	19,933	21,248	22,926	21,316	24,941	24,707	24,489	24,383	25,611	25,879	27,050	25,806	N/A	N/A
<b>Rail, total</b>	<b>1,631</b>	<b>1,360</b>	<b>1,190</b>	<b>830</b>	<b>831</b>	<b>717</b>	<b>987</b>	<b>1,123</b>	<b>975</b>	<b>978</b>	<b>1,167</b>	<b>1,114</b>	<b>1,238</b>	<b>1,167</b>	<b>459</b>	<b>767</b>	<b>723</b>	N/A	N/A
Federal	1,608	1,347	1,177	816	822	710	985	1,120	969	964	1,157	1,103	1,221	1,145	442	760	709	1,232	1,120
State & Local	23	14	13	13	9	8	1	3	6	14	10	11	17	23	17	7	15	N/A	N/A
<b>Air, total</b>	<b>12,091</b>	<b>13,040</b>	<b>13,841</b>	<b>14,682</b>	<b>15,338</b>	<b>16,510</b>	<b>17,618</b>	<b>19,709</b>	<b>20,842</b>	<b>20,871</b>	<b>19,039</b>	<b>19,029</b>	<b>20,275</b>	<b>20,849</b>	<b>22,556</b>	<b>22,017</b>	<b>24,485</b>	N/A	N/A
Federal	7,526	7,931	8,079	8,351	9,094	9,706	10,474	11,587	12,007	11,751	11,590	11,072	10,825	11,196	10,988	10,481	11,345	12,382	12,166
State & Local	4,565	5,109	5,763	6,331	6,245	6,804	7,144	8,122	8,835	9,120	7,449	7,957	9,450	9,653	11,568	11,536	13,140	N/A	N/A
<b>Water, total</b>	<b>7,829</b>	<b>8,893</b>	<b>8,136</b>	<b>7,397</b>	<b>7,224</b>	<b>7,211</b>	<b>7,373</b>	<b>7,644</b>	<b>7,887</b>	<b>8,189</b>	<b>7,462</b>	<b>7,474</b>	<b>7,565</b>	<b>7,620</b>	<b>7,972</b>	<b>7,946</b>	<b>10,219</b>	N/A	N/A
Federal	5,540	6,337	5,643	4,863	4,660	4,700	4,846	5,353	5,329	5,160	4,902	4,645	4,520	4,658	4,714	4,814	4,392	4,964	5,086
State & Local	2,288	2,556	2,493	2,534	2,564	2,511	2,527	2,291	2,558	3,029	2,560	2,829	3,045	2,962	3,258	3,132	5,827	N/A	N/A
<b>Pipeline, total</b>	<b>12</b>	<b>6</b>	<b>5</b>	<b>12</b>	<b>20</b>	<b>34</b>	<b>35</b>	<b>40</b>	<b>40</b>	<b>45</b>	<b>51</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Federal	-	-	-	7	14	12	12	15	16	19	24	36	33	36	35	36	28	41	57
State & Local	12	6	5	6	6	21	24	25	24	26	28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>General Support, total</b>	<b>284</b>	<b>286</b>	<b>208</b>	<b>230</b>	<b>231</b>	<b>253</b>	<b>341</b>	<b>356</b>	<b>402</b>	<b>456</b>	<b>440</b>	<b>420</b>	<b>345</b>	<b>255</b>	<b>274</b>	<b>259</b>	<b>357</b>	<b>235</b>	<b>7,946</b>
Federal- General Support	284	286	208	230	231	253	341	356	402	456	440	420	345	255	274	259	357	235	7,946

KEY: "-" = Data not available, or a value of zero; N/A = Data not available.

## NOTE:

Numbers may not add to totals due to rounding.

The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, the numbers for some expenditure aggregates in this table may be different from those in the earlier report, because of revisions made to the historical data on federal spending.

## SOURCES:

## Federal Highway:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.

## Federal Air:

\_\_\_\_\_. *Budget of the United States FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004;\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); and National Aeronautics and Space Administration, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of May 2004.

## Federal Water:

\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); \_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communication with the U.S. Army Corps of Engineers.

## Federal Transit, Rail, Pipeline, and General Support:

\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

## State and Local:

U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

## Chain-Type Price Index:

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 5-A

## Federal Transportation Expenditures by Agency from Own Funds: FY 1985-2002

(Current \$ millions)

Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Total Transportation Expenditures</b>	<b>28,300</b>	<b>29,644</b>	<b>28,143</b>	<b>28,973</b>	<b>29,375</b>	<b>30,924</b>	<b>33,015</b>	<b>35,331</b>	<b>37,337</b>	<b>39,733</b>	<b>40,802</b>	<b>40,829</b>	<b>41,799</b>	<b>41,325</b>	<b>43,758</b>	<b>49,443</b>	<b>56,477</b>	<b>62,968</b>
<b>Department of Transportation Agencies, total</b>	<b>23,918</b>	<b>25,664</b>	<b>24,312</b>	<b>25,146</b>	<b>25,436</b>	<b>27,225</b>	<b>28,923</b>	<b>31,242</b>	<b>32,936</b>	<b>35,366</b>	<b>36,827</b>	<b>36,750</b>	<b>37,350</b>	<b>36,630</b>	<b>39,124</b>	<b>45,011</b>	<b>52,545</b>	<b>59,686</b>
Federal Highway Administration	12,883	13,618	12,737	14,002	13,485	14,293	14,539	15,601	16,637	18,776	19,066	19,482	20,015	19,238	22,083	26,152	28,125	31,112
Federal Aviation Administration	4,267	4,673	4,895	5,192	5,740	6,391	7,246	8,159	8,804	8,789	9,174	8,890	8,764	9,175	9,433	9,472	10,638	12,993
Federal Transit Administration	3,356	3,343	3,299	3,266	3,541	3,770	3,857	3,614	3,457	3,782	4,436	4,372	4,581	4,297	4,260	5,331	7,046	7,694
Federal Railroad Administration	1,036	907	806	577	601	536	785	908	818	834	1,035	1,008	1,140	1,084	433	763	724	1,297
U.S. Coast Guard	1,331	1,251	1,373	1,382	1,525	1,497	1,604	1,929	1,859	1,949	1,945	1,949	1,894	1,994	2,127	2,339	2,441	2,881
Maritime Administration	686	1,493	857	338	119	259	356	455	737	542	447	310	252	198	124	240	277	584
National Highway Traffic Safety Administration	203	212	208	206	225	248	238	242	261	278	264	286	304	331	329	369	414	
Office of the Secretary of Transportation	98	86	72	77	85	99	182	214	234	251	249	271	190	117	83	96	2,527	2,300
Research and Special Programs Administration	23	38	6	21	24	26	15	8	35	71	58	52	65	66	71	42	101	27
Office of the Inspector General	27	26	26	28	28	31	31	35	40	38	39	36	38	41	44	43	45	37
Bureau of Transportation Statistics	-	-	-	-	-	-	-	-	-	3	24	20	22	18	23	21	27	45
Surface Transportation Board	-	-	-	-	-	-	-	-	-	-	-	13	14	14	14	16	14	15
St. Lawrence Seaway Development Corporation	(1)	2	6	9	10	10	10	12	10	12	10	10	11	11	11	12	13	13
Federal Motor Carrier Safety Administration	9	14	26	47	54	65	62	64	63	60	66	73	78	73	87	155	199	275
<b>Other Federal Agencies, total</b>	<b>4,382</b>	<b>3,980</b>	<b>3,832</b>	<b>3,827</b>	<b>3,939</b>	<b>3,699</b>	<b>4,092</b>	<b>4,089</b>	<b>4,401</b>	<b>4,367</b>	<b>3,975</b>	<b>4,079</b>	<b>4,449</b>	<b>4,695</b>	<b>4,634</b>	<b>4,433</b>	<b>3,931</b>	<b>3,281</b>
U.S. Army Corps of Engineers	1,265	1,157	1,212	1,257	1,303	1,311	1,398	1,423	1,401	1,447	1,428	1,380	1,418	1,546	1,647	1,693	1,743	1,737
National Aeronautics and Space Administration	643	648	622	679	855	889	1,017	1,122	1,212	1,330	1,153	1,187	1,302	1,339	1,217	1,014	867	-
Panama Canal Commission	413	412	456	451	443	471	502	509	519	541	575	616	661	693	682	538	11	13
Department of Agriculture	405	362	434	421	441	187	230	217	208	260	187	176	181	216	205	302	493	481
U.S. Railway Association	25	2	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington Metro Area Transit Authority	71	56	52	49	52	60	55	53	53	(14)	37	1	-	-	-	-	-	-
Interstate Commerce Commission	50	45	42	43	44	43	45	40	41	43	37	8	-	-	-	-	-	-
Civil Aeronautics Board	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Interior	275	155	168	253	302	257	197	155	165	155	144	116	151	268	266	330	295	292
National Transportation Safety Board	22	22	23	24	24	26	29	36	37	37	37	39	46	59	60	72	63	65
Federal Maritime Commission	12	12	12	13	14	15	17	17	18	18	19	16	14	14	15	16	15	17
Housing and Urban Development	266	307	270	203	168	171	173	184	208	31	16	20	20	19	19	26	26	35
Appalachian Development	129	107	99	87	64	98	115	84	98	146	124	151	165	114	114	55	24	18
Other	803	695	441	346	228	170	314	249	442	373	219	370	491	427	408	387	395	623

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

The Bureau of Transportation Statistics and Surface Transportation Board are new additions to the table. The numbers for some agencies in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

The following sources are used except for NASA and U.S. Army Corps of Engineers:

U.S. Department of Transportation, Federal Highway Administration *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues).

\_\_\_\_\_. *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

National Aeronautics and Space Administration (NASA): NASA, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of July 2003.

U.S. Army Corps of Engineers: U.S. Army Corps of Engineers, personal communication, as of July 2003.

Table 5-B

## Federal Transportation Expenditures by Agency from Own Funds: FY 1985-2002

(Chained 2000 \$ millions)

Agency	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Total Transportation Expenditures</b>	<b>43,048</b>	<b>43,985</b>	<b>41,016</b>	<b>41,034</b>	<b>40,336</b>	<b>41,090</b>	<b>41,738</b>	<b>43,938</b>	<b>44,593</b>	<b>46,000</b>	<b>45,665</b>	<b>44,761</b>	<b>44,852</b>	<b>43,838</b>	<b>45,167</b>	<b>49,443</b>	<b>53,139</b>	<b>57,739</b>
<b>Department of Transportation Agencies, total</b>	<b>36,383</b>	<b>38,080</b>	<b>35,431</b>	<b>35,613</b>	<b>34,927</b>	<b>36,175</b>	<b>36,565</b>	<b>38,853</b>	<b>39,337</b>	<b>40,945</b>	<b>41,216</b>	<b>40,289</b>	<b>40,078</b>	<b>38,857</b>	<b>40,384</b>	<b>45,011</b>	<b>49,281</b>	<b>54,620</b>
Federal Highway Administration	19,597	20,206	18,563	19,830	18,517	18,991	18,381	19,402	19,870	21,738	21,338	21,358	21,477	20,407	22,794	26,152	27,601	29,571
Federal Aviation Administration	6,491	6,934	7,134	7,353	7,882	8,492	9,160	10,147	10,515	10,175	10,267	9,746	9,404	9,733	9,737	9,472	10,440	12,350
Federal Transit Administration	5,105	4,961	4,809	4,626	4,863	5,010	4,876	4,495	4,129	4,379	4,965	4,793	4,916	4,558	4,397	5,331	6,915	7,313
Federal Railroad Administration	1,575	1,346	1,175	817	825	712	992	1,129	977	965	1,158	1,105	1,223	1,150	447	763	711	1,233
U.S. Coast Guard	2,024	1,857	2,001	1,957	2,093	1,989	2,028	2,399	2,220	2,257	2,177	2,137	2,033	2,116	2,196	2,339	2,395	2,739
Maritime Administration	1,043	2,216	1,248	478	164	345	450	566	881	627	500	340	270	210	128	240	272	555
National Highway Traffic Safety Administration	309	315	303	292	309	330	300	300	289	302	311	289	307	322	342	329	362	394
Office of the Secretary of Transportation	150	128	105	109	117	132	230	267	279	290	279	297	204	124	86	96	195	74
Research and Special Programs Administration	35	57	9	30	33	34	19	10	42	82	65	57	70	70	73	42	99	26
Office of the Inspector General	41	38	38	40	38	41	39	44	48	44	44	39	41	43	45	43	44	35
Bureau of Transportation Statistics	-	-	-	-	-	-	-	-	-	4	26	21	23	19	24	21	26	42
Surface Transportation Board	-	-	-	-	-	-	-	-	-	-	14	15	15	14	16	14	14	14
St. Lawrence Seaway Development Corporation	(2)	3	8	13	13	13	12	15	12	13	11	11	12	12	11	12	13	12
Federal Motor Carrier Safety Administration	14	20	38	67	74	87	78	80	75	70	74	80	84	77	90	155	195	261
<b>Other Federal Agencies, total</b>	<b>6,665</b>	<b>5,905</b>	<b>5,584</b>	<b>5,420</b>	<b>5,409</b>	<b>4,916</b>	<b>5,173</b>	<b>5,085</b>	<b>5,257</b>	<b>5,055</b>	<b>4,449</b>	<b>4,472</b>	<b>4,774</b>	<b>4,981</b>	<b>4,783</b>	<b>4,433</b>	<b>3,858</b>	<b>3,119</b>
U.S. Army Corps of Engineers	1,925	1,717	1,766	1,780	1,790	1,742	1,767	1,769	1,674	1,676	1,598	1,512	1,522	1,640	1,700	1,693	1,710	1,651
National Aeronautics and Space Administration	979	961	906	961	1,174	1,181	1,286	1,395	1,448	1,540	1,290	1,301	1,397	1,420	1,256	1,014	851	-
Panama Canal Commission	628	611	665	639	609	626	634	633	620	627	644	675	709	735	704	538	11	12
Department of Agriculture	616	536	633	596	606	249	291	270	248	301	209	192	194	229	212	302	484	457
U.S. Railway Association	38	3	2	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington Metro Area Transit Authority	107	83	75	70	71	79	70	66	63	(16)	41	1	-	-	-	-	-	-
Interstate Commerce Commission	76	67	62	60	60	57	56	50	49	49	41	9	-	-	-	-	-	-
Civil Aeronautics Board	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Interior	418	230	245	359	415	342	249	192	197	179	162	127	162	285	275	330	289	278
National Transportation Safety Board	33	32	33	35	34	35	37	44	44	42	41	43	49	63	62	72	62	62
Federal Maritime Commission	18	17	17	19	19	20	21	21	21	21	18	15	15	15	15	16	15	16
Housing and Urban Development	405	456	393	287	231	227	219	229	248	36	18	22	22	20	20	26	26	33
Appalachian Development	196	159	144	124	88	131	146	104	117	169	139	166	177	121	118	55	23	17
Other	1,221	1,032	643	490	313	225	397	310	528	431	245	406	527	453	422	387	388	592

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

## NOTES:

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Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

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U.S. Army Corps of Engineers: U.S. Army Corps of Engineers, personal communication, as of July 2003.

## Chain-Type Price Index:

U.S. Department of Commerce, Bureau of Economic Analysis *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 6-A

## Federal Expenditures from Own Funds for Highway Transportation by Agency: FY 1985-2002

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Highway Expenditures, total</b>	<b>15,039</b>	<b>15,528</b>	<b>14,427</b>	<b>15,584</b>	<b>14,987</b>	<b>15,517</b>	<b>15,921</b>	<b>16,837</b>	<b>18,144</b>	<b>20,118</b>	<b>20,149</b>	<b>20,695</b>	<b>21,425</b>	<b>20,725</b>	<b>23,553</b>	<b>27,759</b>	<b>29,945</b>	<b>33,209</b>
<b>Department of Transportation, total</b>	<b>13,098</b>	<b>13,845</b>	<b>12,972</b>	<b>14,256</b>	<b>13,763</b>	<b>14,607</b>	<b>14,839</b>	<b>15,907</b>	<b>16,941</b>	<b>19,097</b>	<b>19,410</b>	<b>19,819</b>	<b>20,379</b>	<b>19,615</b>	<b>22,501</b>	<b>26,636</b>	<b>28,693</b>	<b>31,801</b>
<b>Federal Highway Administration, total</b>	<b>12,883</b>	<b>13,618</b>	<b>12,737</b>	<b>14,002</b>	<b>13,485</b>	<b>14,293</b>	<b>14,539</b>	<b>15,601</b>	<b>16,637</b>	<b>18,776</b>	<b>19,066</b>	<b>19,482</b>	<b>20,015</b>	<b>19,238</b>	<b>22,083</b>	<b>26,152</b>	<b>28,125</b>	<b>31,112</b>
<b>Highway Trust Fund, total</b>	<b>12,658</b>	<b>13,466</b>	<b>12,639</b>	<b>13,912</b>	<b>13,395</b>	<b>14,206</b>	<b>14,434</b>	<b>15,366</b>	<b>16,262</b>	<b>18,488</b>	<b>18,866</b>	<b>19,217</b>	<b>19,905</b>	<b>19,049</b>	<b>22,026</b>	<b>25,720</b>	<b>27,858</b>	<b>30,593</b>
Interstate and FAP, FAS, FAU Funds	9,925	10,271	9,476	10,690	10,044	10,099	10,232	-	-	-	-	-	-	-	-	-	-	-
Bridge Replacement Funds	1,485	1,679	1,604	1,638	1,491	1,520	1,454	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Highways	176	177	157	167	158	169	155	164	173	448	-	-	-	-	-	-	-	-
General Support Federal-Aid Funds	1,072	1,339	1,403	1,417	1,702	2,419	2,594	15,202	16,089	18,040	18,866	19,217	19,905	19,049	22,026	25,720	27,858	30,593
<b>General Fund, total</b>	<b>225</b>	<b>152</b>	<b>99</b>	<b>90</b>	<b>90</b>	<b>87</b>	<b>105</b>	<b>235</b>	<b>375</b>	<b>288</b>	<b>201</b>	<b>266</b>	<b>110</b>	<b>189</b>	<b>57</b>	<b>432</b>	<b>268</b>	<b>518</b>
Beautification Fund	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Territorial Highways	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate Substitution	176	85	38	31	17	16	11	-	-	-	-	-	-	-	-	-	-	-
Railroad Crossing Demonstration	-	-	18	12	10	11	14	-	-	-	-	-	-	-	-	-	-	-
General Support Federal Funds	46	63	43	47	64	60	79	-	-	-	-	-	-	-	-	-	-	-
<b>National Highway Traffic Safety Administration (NHTSA), total</b>	<b>203</b>	<b>212</b>	<b>208</b>	<b>206</b>	<b>225</b>	<b>248</b>	<b>238</b>	<b>242</b>	<b>242</b>	<b>261</b>	<b>278</b>	<b>264</b>	<b>286</b>	<b>304</b>	<b>331</b>	<b>329</b>	<b>369</b>	<b>414</b>
Operations and Research	60	55	59	90	23	77	72	81	58	72	111	21	52	52	66	65	76	100
Highway Traffic Safety Grants	120	136	115	118	142	140	134	130	137	147	161	146	148	152	190	191	207	229
Trust Fund Share of Operations & Research	21	24	33	(3)	60	32	32	28	42	41	6	97	86	100	75	73	86	85
Miscellaneous Safety Programs	1	(2)	1	0	0	0	0	2	5	0	-	-	-	-	-	-	-	-
Gifts and Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Federal Railroad Administration</b>	<b>4</b>	<b>2</b>	<b>-</b>	<b>7</b>														
<b>Federal Motor Carriers Safety Administration, total</b>	<b>9</b>	<b>14</b>	<b>26</b>	<b>47</b>	<b>54</b>	<b>65</b>	<b>62</b>	<b>64</b>	<b>63</b>	<b>60</b>	<b>66</b>	<b>73</b>	<b>78</b>	<b>73</b>	<b>87</b>	<b>155</b>	<b>199</b>	<b>275</b>
Motor Carriers Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	77	104
National Motor Carrier Safety Program	9	14	26	47	54	65	62	64	63	60	66	73	78	73	87	99	122	164
Border Enforcement Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Agencies Outside DOT, total</b>	<b>1,940</b>	<b>1,682</b>	<b>1,455</b>	<b>1,328</b>	<b>1,224</b>	<b>910</b>	<b>1,082</b>	<b>930</b>	<b>1,203</b>	<b>1,022</b>	<b>739</b>	<b>876</b>	<b>1,046</b>	<b>1,110</b>	<b>1,052</b>	<b>1,123</b>	<b>1,252</b>	<b>1,409</b>
Forest Service	405	362	434	421	441	187	230	217	208	260	187	176	181	216	205	302	493	481
National Park Service	62	59	64	77	84	78	91	61	105	87	66	55	64	58	58	59	38	38
Bureau of Indian Affairs	118	18	23	22	22	33	44	48	36	38	55	29	57	201	199	250	231	228
Appalachian Development	129	107	99	87	64	98	115	84	98	146	124	151	165	114	114	55	24	18
Bureau of Reclamation	13	14	19	79	123	58	35	30	8	12	6	6	3	4	4	2	2	2
U.S. Army Corps of Engineers	63	57	43	17	20	26	53	41	83	53	44	44	38	66	39	24	24	22
Bureau of Land Management	82	65	61	75	73	88	27	15	15	18	17	27	27	5	5	19	19	18
Department of Interior	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	-	-	-
Department of Agriculture	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-
Housing and Urban Development	266	307	270	203	168	171	173	184	208	31	16	20	20	19	19	26	26	35
Department of Treasury, revenue sharing	697	580	231	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water and Power Resources Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mineral Management Service	-	-	-	-	-	-	-	-	-	71	65	72	81	81	65	80	81	53
Federal Emergency Management Agency	-	-	-	-	-	-	-	-	-	81	32	101	129	109	119	69	68	159
Department of Defense	22	25	18	23	18	28	25	18	13	48	21	32	20	18	18	12	10	10
Department of Energy	-	-	-	-	-	-	-	-	8	43	2	0	1	-	-	-	-	-
Others	84	91	192	223	209	142	289	232	420	130	99	165	260	219	206	225	237	344

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

Border Enforcement Program is a new addition to this table. Some of the data in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual publication), Table FA 5.

**Table 6-B**  
**Federal Expenditures from Own Funds for Highway Transportation by Agency: FY 1985-2002**  
(Chained 2000 \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Highway Expenditures, total</b>	<b>22,876</b>	<b>23,040</b>	<b>21,025</b>	<b>22,070</b>	<b>20,579</b>	<b>20,618</b>	<b>20,128</b>	<b>20,938</b>	<b>21,671</b>	<b>23,286</b>	<b>22,544</b>	<b>22,688</b>	<b>22,990</b>	<b>21,985</b>	<b>24,311</b>	<b>27,759</b>	<b>29,391</b>	<b>31,570</b>
<b>Department of Transportation, total</b>	<b>19,925</b>	<b>20,544</b>	<b>18,905</b>	<b>20,190</b>	<b>18,899</b>	<b>19,409</b>	<b>18,759</b>	<b>19,782</b>	<b>20,234</b>	<b>22,109</b>	<b>21,723</b>	<b>21,728</b>	<b>21,868</b>	<b>20,807</b>	<b>23,225</b>	<b>26,636</b>	<b>28,158</b>	<b>30,226</b>
<b>Federal Highway Administration, total</b>	<b>19,597</b>	<b>20,206</b>	<b>18,563</b>	<b>19,830</b>	<b>18,517</b>	<b>18,991</b>	<b>18,381</b>	<b>19,402</b>	<b>19,870</b>	<b>21,738</b>	<b>21,338</b>	<b>21,358</b>	<b>21,477</b>	<b>20,407</b>	<b>22,794</b>	<b>26,152</b>	<b>27,601</b>	<b>29,571</b>
<b>Highway Trust Fund, total</b>	<b>19,254</b>	<b>19,980</b>	<b>18,419</b>	<b>19,703</b>	<b>18,393</b>	<b>18,876</b>	<b>18,248</b>	<b>19,109</b>	<b>19,422</b>	<b>21,404</b>	<b>21,114</b>	<b>21,067</b>	<b>21,359</b>	<b>20,207</b>	<b>22,735</b>	<b>25,720</b>	<b>27,338</b>	<b>29,079</b>
Interstate and FAP, FAS, FAU Funds	15,097	15,239	13,810	15,139	13,792	13,418	12,935	-	-	-	-	-	-	-	-	-	-	-
Bridge Replacement Funds	2,258	2,491	2,337	2,319	2,047	2,020	1,838	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Highways	267	263	228	237	217	224	195	204	207	519	-	-	-	-	-	-	-	-
General Support Federal-Aid Funds	1,631	1,987	2,045	2,007	2,337	3,215	3,279	18,905	19,215	20,885	21,114	21,067	21,359	20,207	22,735	25,720	27,338	29,079
<b>General Fund, total</b>	<b>343</b>	<b>226</b>	<b>144</b>	<b>128</b>	<b>124</b>	<b>115</b>	<b>133</b>	<b>292</b>	<b>447</b>	<b>334</b>	<b>224</b>	<b>291</b>	<b>118</b>	<b>200</b>	<b>59</b>	<b>432</b>	<b>263</b>	<b>493</b>
Beautification Fund	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Territorial Highways	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate Substitution	267	126	56	43	23	21	14	-	-	-	-	-	-	-	-	-	-	-
Railroad Crossing Demonstration	-	-	26	18	13	14	18	-	-	-	-	-	-	-	-	-	-	-
General Support Federal Funds	70	93	62	67	88	80	100	-	-	-	-	-	-	-	-	-	-	-
<b>National Highway Traffic Safety Administration (NHTSA), total</b>	<b>309</b>	<b>315</b>	<b>303</b>	<b>292</b>	<b>309</b>	<b>330</b>	<b>300</b>	<b>300</b>	<b>289</b>	<b>302</b>	<b>311</b>	<b>289</b>	<b>307</b>	<b>322</b>	<b>342</b>	<b>329</b>	<b>362</b>	<b>394</b>
Operations and Research	92	81	86	128	31	102	91	101	69	83	124	23	56	55	68	65	75	95
Highway Traffic Safety Grants	183	202	167	167	196	186	169	162	164	171	180	160	159	161	196	191	203	218
Trust Fund Share of Operations & Research	32	35	49	(4)	82	42	41	35	50	47	7	106	92	106	77	73	84	81
Miscellaneous Safety Programs	2	(3)	1	1	0	0	0	2	6	0	-	-	-	-	-	-	-	-
Gifts and Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Federal Railroad Administration</b>	<b>5</b>	<b>3</b>	<b>-</b>															
<b>Federal Motor Carriers Safety Administration, total</b>	<b>14</b>	<b>20</b>	<b>38</b>	<b>67</b>	<b>74</b>	<b>87</b>	<b>78</b>	<b>80</b>	<b>75</b>	<b>70</b>	<b>74</b>	<b>80</b>	<b>84</b>	<b>77</b>	<b>90</b>	<b>155</b>	<b>195</b>	<b>261</b>
Motor Carriers Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	76	99
National Motor Carrier Safety Program	14	20	38	67	74	87	78	80	75	70	74	80	84	77	90	99	120	156
Border Enforcement Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
<b>Agencies Outside DOT, total</b>	<b>2,952</b>	<b>2,496</b>	<b>2,121</b>	<b>1,881</b>	<b>1,680</b>	<b>1,209</b>	<b>1,368</b>	<b>1,156</b>	<b>1,437</b>	<b>1,177</b>	<b>821</b>	<b>960</b>	<b>1,122</b>	<b>1,177</b>	<b>1,086</b>	<b>1,123</b>	<b>1,233</b>	<b>1,344</b>
Forest Service	616	536	633	596	606	249	291	270	248	301	209	192	194	229	212	302	483	457
National Park Service	95	88	94	109	116	104	115	76	126	101	74	60	69	61	59	59	38	36
Bureau of Indian Affairs	179	26	34	30	30	44	55	60	43	44	62	31	61	213	206	250	226	216
Appalachian Development	196	159	144	124	88	131	146	104	117	169	139	166	177	121	118	55	23	17
Bureau of Reclamation	20	20	28	112	168	77	44	38	9	14	7	6	4	4	4	2	2	2
U.S. Army Corps of Engineers	95	84	62	24	27	35	67	51	99	61	49	48	41	70	41	24	24	21
Bureau of Land Management	124	96	89	107	100	117	34	19	18	21	19	30	28	6	6	19	18	17
Department of Interior	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5
Department of Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
Housing and Urban Development	405	456	393	287	231	227	219	229	248	36	18	22	22	20	20	26	26	33
Department of Treasury, revenue sharing	1,060	861	337	142	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water and Power Resources Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mineral Management Service	-	-	-	-	-	-	-	-	-	82	72	79	87	86	67	80	80	51
Federal Emergency Management Agency	-	-	-	-	-	-	-	-	-	94	36	110	138	116	123	69	66	151
Department of Defense	33	36	27	32	25	37	31	22	16	55	23	35	22	19	18	12	9	9
Department of Energy	-	-	-	-	-	-	-	-	10	49	2	0	1	-	-	-	-	-
Others	127	135	280	317	288	188	366	288	502	151	111	181	279	232	213	225	232	326

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceeded their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

Border Enforcement Program is a new addition to this table. The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government - Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

**Table 6-C**  
**Federal Budget Authority for Highway Transportation by Agency and Program: FY 1985-2003**  
(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Department of Transportation, total</b>	<b>15,288</b>	<b>14,914</b>	<b>13,881</b>	<b>14,215</b>	<b>14,606</b>	<b>15,512</b>	<b>14,869</b>	<b>18,543</b>	<b>21,525</b>	<b>22,398</b>	<b>21,589</b>	<b>18,413</b>	<b>21,998</b>	<b>25,547</b>	<b>30,120</b>	<b>30,506</b>	<b>35,717</b>	<b>35,099</b>	<b>30,886</b>
<b>Federal Highway Administration, total</b>	<b>15,015</b>	<b>14,692</b>	<b>13,620</b>	<b>13,852</b>	<b>14,321</b>	<b>15,223</b>	<b>14,564</b>	<b>18,230</b>	<b>21,149</b>	<b>22,218</b>	<b>21,184</b>	<b>18,130</b>	<b>21,622</b>	<b>25,132</b>	<b>29,658</b>	<b>29,958</b>	<b>35,045</b>	<b>34,324</b>	<b>30,139</b>
<b>Highway Trust Fund, total</b>	<b>14,956</b>	<b>14,648</b>	<b>13,570</b>	<b>13,787</b>	<b>14,233</b>	<b>15,034</b>	<b>14,098</b>	<b>17,631</b>	<b>21,123</b>	<b>22,073</b>	<b>20,849</b>	<b>18,130</b>	<b>21,472</b>	<b>24,832</b>	<b>29,333</b>	<b>29,958</b>	<b>34,440</b>	<b>33,982</b>	<b>29,866</b>
Appalachian development highway system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	254	-	-
Express gap demonstration projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal-aid highways	14,908	14,610	13,479	13,706	14,119	14,924	14,014	17,516	20,770	22,039	20,876	18,145	21,472	24,796	29,307	29,964	32,957	33,759	29,489
Highway safety research and developmen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Highway related safety grants	10	10	10	10	10	10	10	17	20	20	-	(7)	-	-	-	-	-	-	-
Miscellaneous highway trust fund:	31	21	76	68	87	96	68	69	325	8	(11)	-	-	-	-	2	1,210	100	285
Miscellaneous trust funds	7	7	5	3	17	4	5	28	8	6	4	4	17	45	50	38	50	143	96
Motor carrier safety grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National motor carrier safety program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-way revolving func	-	-	-	-	-	-	-	-	-	-	-	(20)	(12)	(17)	(9)	(24)	(46)	(31)	(20)
Trust fund share of other highway programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>General Fund, total</b>	<b>59</b>	<b>44</b>	<b>50</b>	<b>65</b>	<b>88</b>	<b>189</b>	<b>466</b>	<b>599</b>	<b>26</b>	<b>146</b>	<b>335</b>	-	<b>150</b>	<b>300</b>	<b>325</b>	-	<b>605</b>	<b>342</b>	<b>273</b>
Access highways to public recreation areas on certain lake	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Appalachian development highway system	-	-	-	-	-	-	-	-	-	-	-	-	-	300	132	-	-	200	187
High priority corridors loan program account	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-
Miscellaneous appropriation	59	39	47	62	85	184	449	599	17	146	321	-	-	-	200	-	605	148	86
Motor carrier safety	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-
Orange county (CA) toll road demonstration projec	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-
Railroad-highway crossing demonstration projec	-	5	4	3	3	5	18	-	-	-	-	-	-	-	-	-	-	-	-
State infrastructure banks	-	-	-	-	-	-	-	-	-	-	-	-	150	-	(7)	-	-	(6)	-
Transportation infrastructure finance and innovation program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste isolation pilot project roads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>National Highway Traffic Safety Administration, total</b>	<b>259</b>	<b>207</b>	<b>211</b>	<b>313</b>	<b>225</b>	<b>229</b>	<b>245</b>	<b>249</b>	<b>299</b>	<b>100</b>	<b>322</b>	<b>242</b>	<b>298</b>	<b>331</b>	<b>362</b>	<b>367</b>	<b>404</b>	<b>422</b>	<b>434</b>
Operations and Research	59	52	56	63	68	73	76	79	82	76	79	72	80	75	1	86	117	127	136
Highway Traffic Safety Grants	177	126	121	220	126	124	126	126	171	(24)	196	119	167	184	200	207	213	223	224
Trust Fund Share of Operations & Research	24	29	34	30	31	32	42	44	46	48	47	51	51	72	161	74	74	72	74
<b>Federal Motor Carriers Safety Administration, total</b>	<b>14</b>	<b>16</b>	<b>50</b>	<b>50</b>	<b>60</b>	<b>59</b>	<b>60</b>	<b>65</b>	<b>76</b>	<b>80</b>	<b>83</b>	<b>41</b>	<b>78</b>	<b>84</b>	<b>100</b>	<b>181</b>	<b>268</b>	<b>353</b>	<b>313</b>
Motor Carriers Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76	91	102	124
National Motor Carrier Safety Program	14	16	50	50	60	59	60	65	76	80	83	41	78	84	100	105	177	206	189
Border Enforcement Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

Budget authority for agencies outside of the Department of Transportation are not included.

Numbers in parenthesis are negative values. The negative budget authority values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross budget authority of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative budget authority for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total budget authority for specific federal programs.

Border Enforcement Program is a new addition to this table. Some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Table 6-D**  
**Federal Obligations for Highway Transportation by Agency and Program: FY 1985-2003**  
(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Department of Transportation, total</b>	<b>14,733</b>	<b>14,891</b>	<b>13,427</b>	<b>13,835</b>	<b>14,322</b>	<b>14,944</b>	<b>17,218</b>	<b>19,127</b>	<b>18,945</b>	<b>22,078</b>	<b>21,699</b>	<b>20,766</b>	<b>22,728</b>	<b>22,251</b>	<b>28,034</b>	<b>28,698</b>	<b>32,259</b>	<b>34,199</b>	<b>33,291</b>
<b>Federal Highway Administration, total</b>	<b>14,484</b>	<b>14,637</b>	<b>13,168</b>	<b>13,581</b>	<b>14,069</b>	<b>14,672</b>	<b>16,932</b>	<b>18,812</b>	<b>18,615</b>	<b>21,713</b>	<b>21,353</b>	<b>20,415</b>	<b>22,338</b>	<b>21,814</b>	<b>27,634</b>	<b>28,217</b>	<b>31,716</b>	<b>33,574</b>	<b>32,683</b>
<b>Highway Trust Fund, total</b>	<b>14,424</b>	<b>14,573</b>	<b>13,099</b>	<b>13,497</b>	<b>13,974</b>	<b>14,593</b>	<b>16,760</b>	<b>18,473</b>	<b>18,374</b>	<b>21,512</b>	<b>20,882</b>	<b>20,320</b>	<b>22,102</b>	<b>21,528</b>	<b>26,511</b>	<b>26,519</b>	<b>30,207</b>	<b>32,784</b>	<b>32,298</b>
Appalachian development highway system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	60	-
Baltimore Washington Parkway	-	10	7	-	15	12	14	-	-	-	-	-	-	-	-	-	-	-	-
Ellsworth housing settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FHA - Limitations on general operating expense:	201	197	-	207	221	238	254	346	410	517	479	505	528	333	343	303	295	316	-
Federal-aid highways:	14,076	14,247	12,868	13,141	13,544	14,147	16,298	17,906	17,565	20,755	20,163	19,681	21,408	21,024	26,101	26,027	29,445	31,930	31,843
Highway safety research and developmen	8	8	8	-	5	6	7	-	-	-	-	-	-	-	-	-	-	-	-
Highway related safety grants	10	10	10	9	9	9	10	9	10	10	11	11	-	-	-	-	-	-	-
Miscellaneous highway trust fund:	0	1	24	6	19	38	11	88	127	99	86	35	52	43	29	76	408	336	342
Miscellaneous trust funds	7	8	6	3	8	5	10	4	4	8	3	11	11	44	38	14	42	142	113
Motor carrier safety grants	12	16	48	52	60	60	61	65	65	64	74	-	78	-	-	-	-	-	-
National motor carrier safety program:	-	-	-	-	-	-	-	-	-	-	-	77	-	84	-	99	-	-	-
Orange county (CA) toll road demonstration projec	-	-	-	-	-	-	-	-	130	-	-	-	25	-	-	-	-	-	-
Right-of-way revolving func	101	66	119	75	86	69	77	55	64	58	66	-	-	-	-	-	-	-	-
Trust fund share of other highway programs	9	11	8	5	8	3	12	-	-	-	-	-	-	-	-	-	-	-	-
University transportation center	-	-	-	-	-	5	5	-	-	-	-	-	-	-	-	-	-	-	-
Waste isolation pilot project roads	12	9	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>General Fund, total</b>	<b>60</b>	<b>65</b>	<b>69</b>	<b>84</b>	<b>95</b>	<b>79</b>	<b>172</b>	<b>338</b>	<b>241</b>	<b>201</b>	<b>471</b>	<b>95</b>	<b>236</b>	<b>286</b>	<b>1,123</b>	<b>1,698</b>	<b>1,509</b>	<b>790</b>	<b>385</b>
Access highways to public recreation areas on certain lake	9	5	4	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Appalachian development highway system	-	-	-	-	-	-	-	-	-	-	-	6	-	258	84	67	-	99	84
Ellsworth housing settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-
High priority corridors loan program accoun	-	-	-	-	-	-	-	-	-	-	44	2	1	-	-	-	-	-	-
Miscellaneous appropriation	12	19	23	48	55	41	127	291	241	201	375	93	66	25	146	53	616	96	132
Motor carrier safety	13	14	19	22	28	32	40	48	-	-	-	-	-	-	-	-	-	-	-
Orange county (CA) toll road demonstration projec	-	-	-	-	-	-	-	-	-	-	8	-	25	-	-	-	-	-	-
Railroad-highway crossing demonstration projec	13	17	12	7	12	5	5	-	-	-	-	-	-	-	-	-	-	-	-
State infrastructure banks	-	-	-	-	-	-	-	-	-	-	-	-	144	3	-	-	-	-	1
Transportation infrastructure finance and innovation program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	873	1,545	893	595	168
Waste isolation pilot project roads	12	9	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>National Highway Traffic Safety Administration, total</b>	<b>250</b>	<b>254</b>	<b>259</b>	<b>254</b>	<b>252</b>	<b>273</b>	<b>286</b>	<b>315</b>	<b>330</b>	<b>365</b>	<b>346</b>	<b>351</b>	<b>390</b>	<b>437</b>	<b>400</b>	<b>399</b>	<b>438</b>	<b>464</b>	<b>476</b>
Operations and Research	89	92	101	97	102	110	114	133	142	143	148	145	171	181	14	102	138	156	167
Highway Traffic Safety Grants	136	133	122	126	119	130	130	138	142	174	151	155	168	184	200	207	213	223	224
Trust Fund Share of Operations & Research	24	29	35	30	31	32	42	44	46	48	47	51	51	72	186	90	87	85	85
Miscellaneous Safety Programs	1	-	-	-	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-
<b>Federal Motor Carriers Safety Administration, total</b>	<b>-</b>	<b>82</b>	<b>105</b>	<b>161</b>	<b>132</b>														
Motor Carriers Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	104	117	132
National Motor Carrier Safety Program:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	176	206	188
Border Enforcement Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	44	-

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

Obligations for agencies outside of the Department of Transportation are not included.

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government - Appendix* (Washington, D.C.: Annual publication), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 7-A

## Federal Expenditures from Own Funds for Transit by Agency and Program: FY 1985-2003

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Transit Expenditures</b>	<b>3,427</b>	<b>3,399</b>	<b>3,351</b>	<b>3,316</b>	<b>3,595</b>	<b>3,832</b>	<b>3,917</b>	<b>3,675</b>	<b>3,517</b>	<b>3,770</b>	<b>4,474</b>	<b>4,375</b>	<b>4,583</b>	<b>4,302</b>	<b>4,265</b>	<b>5,334</b>	<b>7,048</b>	<b>7,695</b>	<b>4,922</b>
<b>Federal Transit Administration, total</b>	<b>3,356</b>	<b>3,343</b>	<b>3,299</b>	<b>3,266</b>	<b>3,541</b>	<b>3,770</b>	<b>3,857</b>	<b>3,614</b>	<b>3,457</b>	<b>3,782</b>	<b>4,436</b>	<b>4,372</b>	<b>4,581</b>	<b>4,297</b>	<b>4,260</b>	<b>5,331</b>	<b>7,046</b>	<b>7,694</b>	<b>4,922</b>
Formula Grants	1,409	1,652	1,822	1,937	2,108	2,242	2,209	1,868	1,191	159	751	689	540	(181)	(106)	(1,279)	177	394	334
Discretionary Grants (Trust Fund)	507	633	668	696	849	879	1,054	1,268	1,298	1,652	2,029	2,226	2,004	1,873	1,524	1,200	722	495	292
Urban Discretionary Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate Transfer Grants	462	389	264	132	189	274	264	238	163	156	152	1	18	3	11	1	3	8	9
Urban Formula Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Expired Accounts	852	533	345	268	135	88	57	28	8	11	12	12	8	3	-	(1)	-	-	-
Trust Fund Share of Transit Programs	-	-	-	-	-	-	-	-	618	1,712	1,150	1,110	1,659	2,260	4,252	6,278	6,301	6,573	6,810
Washington Metro Area Transit Authority	60	84	150	185	208	244	231	163	149	143	218	195	214	184	162	109	116	89	11
Research and Training	40	23	22	19	19	13	11	11	11	8	6	3	5	1	-	-	1	1	-
Administrative Expenses	26	30	29	30	34	32	31	37	18	17	42	39	42	46	8	7	11	5	14
Technical Studies Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nonurban Formula Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commuter Rail Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waterborne Demonstration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fare-Free Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Transportation Centers	-	-	-	-	-	-	-	-	-	(6)	2	8	7	6	-	4	(2)	3	(8)
Transit Planning and Research	-	-	-	-	-	-	-	-	1	(68)	74	89	84	102	6	(62)	(27)	33	26
Job Access and Reverse Commute Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(40)	(43)	(41)	(35)	(21)
Capital Investment Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,557)	(883)	(215)	128	(2,545)
<b>Federal Railroad Administration, total</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>-</b>
Commuter Rail Subsidies	-	0	-	1	2	2	5	8	7	1	1	2	2	5	5	3	2	1	-
<b>Washington Metro Area Transit Authority, total</b>	<b>71</b>	<b>56</b>	<b>52</b>	<b>49</b>	<b>52</b>	<b>60</b>	<b>55</b>	<b>53</b>	<b>53</b>	<b>(14)</b>	<b>37</b>	<b>1</b>	<b>-</b>						
Construction Loan and Interest Payment	71	56	52	49	52	60	55	53	53	(14)	37	1	-	-	-	-	-	-	-

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

Some of the data in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 7-B

**Federal Expenditures from Own Funds for Transit by Agency and Program: FY 1985-2003**

(Chained 2000 \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Transit Expenditures</b>	<b>5,213</b>	<b>5,044</b>	<b>4,884</b>	<b>4,696</b>	<b>4,936</b>	<b>5,091</b>	<b>4,952</b>	<b>4,570</b>	<b>4,200</b>	<b>4,364</b>	<b>5,007</b>	<b>4,796</b>	<b>4,918</b>	<b>4,564</b>	<b>4,402</b>	<b>5,334</b>	<b>6,917</b>	<b>7,314</b>	<b>4,572</b>
<b>Federal Transit Administration, total</b>	<b>5,105</b>	<b>4,961</b>	<b>4,809</b>	<b>4,626</b>	<b>4,863</b>	<b>5,010</b>	<b>4,876</b>	<b>4,495</b>	<b>4,129</b>	<b>4,379</b>	<b>4,965</b>	<b>4,793</b>	<b>4,916</b>	<b>4,558</b>	<b>4,397</b>	<b>5,331</b>	<b>6,915</b>	<b>7,313</b>	<b>4,572</b>
Formula Grants	2,143	2,451	2,655	2,743	2,895	2,978	2,793	2,323	1,422	184	841	755	579	(192)	(109)	(1,279)	174	374	310
Discretionary Grants (Trust Fund)	771	939	973	985	1,165	1,168	1,333	1,577	1,550	1,913	2,271	2,440	2,150	1,987	1,573	1,200	709	470	271
Urban Discretionary Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate Transfer Grants	703	578	385	187	260	364	334	296	195	180	170	1	19	3	11	1	3	8	8
Urban Formula Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Expired Accounts	1,296	792	503	379	186	117	72	35	10	13	13	13	9	3	-	(1)	-	-	-
Trust Fund Share of Transit Programs	-	-	-	-	-	-	-	-	-	738	1,982	1,287	1,217	1,780	2,397	4,389	6,278	6,184	6,248
Washington Metro Area Transit Authority	92	124	219	262	285	324	292	203	178	165	244	214	230	195	167	109	114	85	10
Research and Training	61	34	32	27	26	17	14	14	13	9	7	3	5	1	-	-	1	1	-
Administrative Expenses	40	45	42	42	46	42	39	47	21	20	47	43	45	49	8	7	11	5	13
Technical Studies Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nonurban Formula Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commuter Rail Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waterborne Demonstration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fare-Free Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Transportation Centers	-	-	-	-	-	-	-	-	-	(7)	2	9	8	6	-	4	(2)	3	(7)
Transit Planning and Research	-	-	-	-	-	-	-	-	1	(78)	83	98	90	108	6	(62)	(26)	31	24
Job Access and Reverse Commute Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(41)	(43)	(40)	(33)	(20)
Capital Investment Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,607)	(883)	(211)	122	(2,364)
<b>Federal Railroad Administration, total</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>-</b>
Commuter Rail Subsidies	-	0	-	1	2	2	7	9	8	1	1	2	2	5	5	3	2	1	-
<b>Washington Metro Area Transit Authority, total</b>	<b>107</b>	<b>83</b>	<b>75</b>	<b>70</b>	<b>71</b>	<b>79</b>	<b>70</b>	<b>66</b>	<b>63</b>	<b>(16)</b>	<b>41</b>	<b>1</b>	<b>-</b>						
Construction Loan and Interest Payment	107	83	75	70	71	79	70	66	63	(16)	41	1	-	-	-	-	-	-	-

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 7-C

**Federal Budget Authority for Transit by Agency and Program: FY 1985-2003**

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Transit Budget Authority</b>	<b>4,178</b>	<b>3,616</b>	<b>3,603</b>	<b>3,337</b>	<b>3,321</b>	<b>3,250</b>	<b>3,315</b>	<b>3,841</b>	<b>3,874</b>	<b>4,567</b>	<b>4,578</b>	<b>4,050</b>	<b>4,372</b>	<b>4,844</b>	<b>4,994</b>	<b>7,451</b>	<b>7,563</b>	<b>9,845</b>	<b>8,244</b>
<b>Federal Transit Administration, total</b>	<b>4,132</b>	<b>3,564</b>	<b>3,547</b>	<b>3,288</b>	<b>3,265</b>	<b>3,193</b>	<b>3,259</b>	<b>3,775</b>	<b>3,815</b>	<b>4,574</b>	<b>4,572</b>	<b>4,050</b>	<b>4,372</b>	<b>4,844</b>	<b>4,994</b>	<b>7,451</b>	<b>7,563</b>	<b>9,845</b>	<b>8,244</b>
Formula Grants	2,450	2,058	2,000	1,736	1,605	1,625	1,605	1,520	651	1,285	1,342	942	490	240	519	570	617	692	713
Discretionary Grants (Trust Fund)	1,100	1,053	1,097	1,203	1,250	1,282	1,400	1,910	1,725	1,782	1,691	1,665	1,900	2,000	(392)	-	-	-	-
Interstate Transfer Grants	250	191	200	124	200	160	149	160	75	45	48	-	-	-	(1)	-	-	-	-
Miscellaneous Expired Accounts	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	(4)	-	-	-
Trust Fund Share of Transit Programs	-	-	-	-	-	-	-	-	1,150	1,190	1,150	1,110	1,649	2,260	4,251	6,296	6,312	6,573	6,811
Washington Metro Area Transit Authority	250	217	201	181	168	85	64	124	170	200	200	200	200	200	50	-	-	-	-
Research and Training	51	17	17	12	10	10	8	21	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	31	29	31	32	32	32	33	37	13	21	42	41	41	46	10	12	13	13	15
University Transportation Centers	-	-	-	-	-	-	-	-	2	3	6	6	6	6	1	1	1	1	1
Transit Planning and Research	-	-	-	-	-	-	-	-	29	48	93	86	86	92	20	23	22	23	24
Job Access and Reverse Commute Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	15	20	25	-
Capital Investment Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	501	538	578	2,518	680
<b>Federal Railroad Administration, total</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>14</b>	<b>7</b>	<b>-</b>									
Commuter Rail Subsidies	-	-	5	-	5	5	5	14	7	-	-	-	-	-	-	-	-	-	-
<b>Washington Metropolitan Area Transit Authority, total</b>	<b>46</b>	<b>52</b>	<b>52</b>	<b>49</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>(7)</b>	<b>6</b>	<b>-</b>							
Construction Loan and Interest Payment	46	52	52	49	52	52	52	52	52	(7)	6	-	-	-	-	-	-	-	-

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative budget authority values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross budget authority of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative budget authority for some federal programs whenever offsetting collections exceed eventual budget. This should be taken into consideration when examining total budget authority for specific federal programs.

Some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 7-D

**Federal Obligations for Transit by Agency and Program: FY 1985-2003**

(Current \$ millions)

Agency and Programs	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Transit Obligations</b>	<b>3,612</b>	<b>4,212</b>	<b>3,492</b>	<b>3,533</b>	<b>3,592</b>	<b>3,358</b>	<b>3,393</b>	<b>4,570</b>	<b>5,213</b>	<b>5,568</b>	<b>6,805</b>	<b>5,215</b>	<b>5,877</b>	<b>6,522</b>	<b>9,240</b>	<b>13,813</b>	<b>13,721</b>	<b>14,552</b>	<b>21,664</b>
<b>Federal Transit Administration, total</b>	<b>3,560</b>	<b>4,160</b>	<b>3,440</b>	<b>3,474</b>	<b>3,536</b>	<b>3,302</b>	<b>3,337</b>	<b>4,518</b>	<b>5,161</b>	<b>5,516</b>	<b>6,793</b>	<b>5,215</b>	<b>5,877</b>	<b>6,522</b>	<b>9,240</b>	<b>13,810</b>	<b>13,718</b>	<b>14,552</b>	<b>21,664</b>
Formula Grants	2,383	2,204	2,235	2,179	1,729	1,727	1,673	1,562	1,856	2,136	2,610	2,034	2,166	2,242	2,731	4,465	4,508	4,716	4,546
Discretionary Grants (Trust Fund)	746	1,211	755	-	1,339	1,289	1,370	1,493	1,834	1,782	2,587	1,697	1,704	1,656	709	289	55	8	1
Interstate Transfer Grants	233	245	197	140	237	155	141	155	79	44	82	35	3	13	4	3	5	-	6,811
Miscellaneous Expired Accounts	85	17	-	-	1	0	-	1	-	-	-	-	-	-	-	-	-	-	-
Trust Fund Share of Transit Programs	-	-	-	-	-	-	-	1,134	1,134	1,195	1,150	1,110	1,659	2,260	4,252	6,278	6,301	6,573	6,811
Washington Metro Area Transit Authority	58	433	201	119	186	85	106	123	171	199	200	200	201	200	-	50	-	-	-
Research and Training	24	22	21	19	11	15	14	13	8	2	1	-	-	-	-	-	-	-	-
Administrative Expenses	30	29	31	32	32	32	33	37	38	39	43	43	44	48	55	61	68	68	73
University Transportation Centers	-	-	-	-	-	-	-	-	2	6	6	6	6	6	6	6	6	6	6
Transit Planning and Research	-	-	-	-	-	-	-	-	39	113	114	90	94	97	96	165	200	196	198
Job Access and Reverse Commute Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	60	85	71	136
Capital Investment Grants	-	-	-	985	-	-	-	-	-	-	-	-	-	-	-	1,373	2,433	2,490	3,082
<b>Federal Railroad Administration, total</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>
Commuter Rail Subsidies	0	-	-	10	5	5	5	-	-	7	-	-	-	-	-	3	3	-	-
<b>Washington Metropolitan Area Transit Authority, total</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>49</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>45</b>	<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction Loan and Interest Payment	52	52	52	49	52	52	52	52	52	45	12	-	-	-	-	-	-	-	-

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government - Appendix* (Washington, D.C.: Annual publication), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 8-A

## Federal Expenditures from Own Funds for Air Transportation by Agency and Program: FY 1985-2003

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Air Transportation Expenditures</b>	<b>4,947</b>	<b>5,345</b>	<b>5,543</b>	<b>5,896</b>	<b>6,623</b>	<b>7,305</b>	<b>8,285</b>	<b>9,317</b>	<b>10,053</b>	<b>10,150</b>	<b>10,356</b>	<b>10,099</b>	<b>10,088</b>	<b>10,554</b>	<b>10,645</b>	<b>10,481</b>	<b>13,889</b>	<b>N/A</b>	<b>N/A</b>
<b>Federal Aviation Administration, total</b>	<b>4,267</b>	<b>4,673</b>	<b>4,895</b>	<b>5,192</b>	<b>5,740</b>	<b>6,391</b>	<b>7,246</b>	<b>8,159</b>	<b>8,804</b>	<b>8,789</b>	<b>9,174</b>	<b>8,890</b>	<b>8,764</b>	<b>9,175</b>	<b>9,433</b>	<b>9,472</b>	<b>10,638</b>	<b>12,993</b>	<b>12,562</b>
Operations - General Fund	1,612	2,291	2,256	2,319	2,914	2,895	2,013	2,281	2,217	2,368	1,934	2,341	3,092	3,284	1,380	434	1,192	1,369	3,268
Operations - Airport and Airway Trust Fund	1,110	435	622	830	477	807	2,004	2,110	2,279	2,199	2,546	2,223	1,661	1,929	4,122	5,222	5,069	5,900	3,877
Grants for Airports	789	853	917	825	1,135	1,220	1,541	1,672	1,931	1,620	1,826	1,655	1,489	1,511	1,565	1,578	2,017	2,860	2,680
Facilities and Equipment - AATF	425	758	892	1,043	1,088	1,317	1,512	1,885	2,166	2,378	2,639	2,443	2,310	2,226	2,195	2,077	2,266	2,737	2,719
Research, Engineering & Development - AATI	262	293	170	170	128	154	179	214	212	226	232	233	218	203	174	166	167	200	176
Washington Metro Area Airports (O&M & Construction)	54	41	38	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aircraft Purchase Guarantees	14	4	1	10	1	1	0	0	0	0	-	-	-	-	-	-	-	-	-
Facilities, Engineering, & Development	4	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Expired Accounts	-	-	-	-	1	0	0	-	-	0	-	-	-	-	-	-	-	-	-
Aviation War Risk Insurance Fund	(3)	(2)	(1)	(5)	(4)	(4)	(3)	(3)	(2)	(2)	(3)	(5)	(4)	(3)	(4)	(4)	(9)	(20)	(114)
National Civil Aviation Review Commissio	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
Administrative Services Franchise Fun	-	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)	1	(1)	(64)	(53)	(44)
Aviation User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-
<b>Office of the Secretary of Transportation, total</b>	<b>34</b>	<b>24</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>25</b>	<b>22</b>	<b>35</b>	<b>37</b>	<b>32</b>	<b>29</b>	<b>22</b>	<b>22</b>	<b>40</b>	<b>(5)</b>	<b>(5)</b>	<b>2,384</b>	<b>2,256</b>	<b>131</b>
Payments to Air carriers	34	24	26	26	27	24	22	35	37	32	29	22	22	3	1	-	6	34	69
Essential Air Service	-	-	-	-	-	-	-	-	-	-	-	-	-	37	(6)	(5)	50	-	(20)
Commission on Aviation Security	-	-	-	-	1	0	0	0	-	-	-	-	-	-	-	-	-	-	-
Compensation for Air Carriers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,328	2,222	82
<b>National Aeronautics and Space Administration (NASA)</b>	<b>643</b>	<b>648</b>	<b>622</b>	<b>679</b>	<b>855</b>	<b>889</b>	<b>1,017</b>	<b>1,122</b>	<b>1,212</b>	<b>1,330</b>	<b>1,153</b>	<b>1,187</b>	<b>1,302</b>	<b>1,339</b>	<b>1,217</b>	<b>1,014</b>	<b>867</b>	<b>N/A</b>	<b>N/A</b>
<b>Civil Aeronautics Board, total</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>							
Salaries & Expenses	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Department of Homeland Security, total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>486</b>								
Federal Air Marshals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	486

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report; N/A = Data not available.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

Some of the data in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

**Federal Aviation Administration and Office of the Secretary of Transportation:** Executive Office of the President of the United States *Office of Management and Budget, Budget of the United States FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Civil Aeronautics Board:** \_\_\_\_\_, *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues).

**National Aeronautics and Space Administration (NASA):** NASA, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of May 2004.

**Table 8-B**  
**Federal Expenditures from Own Funds for Air Transportation by Agency and Program: FY 1985-2003**  
(Chained 2000 \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Air Transportation Expenditures</b>	<b>7,526</b>	<b>7,931</b>	<b>8,079</b>	<b>8,351</b>	<b>9,094</b>	<b>9,706</b>	<b>10,474</b>	<b>11,587</b>	<b>12,007</b>	<b>11,751</b>	<b>11,590</b>	<b>11,072</b>	<b>10,825</b>	<b>11,196</b>	<b>10,988</b>	<b>10,481</b>	<b>13,630</b>	N/A	N/A
<b>Federal Aviation Administration, total</b>	<b>6,491</b>	<b>6,934</b>	<b>7,134</b>	<b>7,353</b>	<b>7,882</b>	<b>8,492</b>	<b>9,160</b>	<b>10,147</b>	<b>10,515</b>	<b>10,175</b>	<b>10,267</b>	<b>9,746</b>	<b>9,404</b>	<b>9,733</b>	<b>9,737</b>	<b>9,472</b>	<b>10,440</b>	<b>12,350</b>	<b>11,669</b>
Operations - General Fund	2,452	3,399	3,287	3,284	4,001	3,847	2,545	2,837	2,647	2,741	2,164	2,566	3,318	3,484	1,424	434	1,170	1,301	3,036
Operations - Airport and Airway Trust Fund	1,688	645	907	1,175	656	1,073	2,534	2,624	2,722	2,546	2,849	2,437	1,782	2,046	4,255	5,222	4,974	5,608	3,601
Grants for Airports	1,200	1,266	1,336	1,169	1,558	1,621	1,948	2,079	2,307	1,875	2,044	1,814	1,598	1,603	1,615	1,578	1,979	2,718	2,489
Facilities and Equipment - AATF	647	1,124	1,300	1,477	1,494	1,750	1,911	2,344	2,587	2,753	2,954	2,678	2,479	2,361	2,266	2,077	2,224	2,602	2,526
Research, Engineering & Development - AATI	398	434	248	240	175	204	226	267	254	262	260	255	234	215	180	166	164	190	163
Washington Metro Area Airports (O&M & Construction)	82	61	55	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aircraft Purchase Guarantees	21	5	1	14	2	1	0	0	0	0	-	-	-	-	-	-	-	-	-
Facilities, Engineering, & Developmen	5	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Expired Accounts	-	-	-	-	1	0	0	-	-	0	-	-	-	-	-	-	-	-	-
Aviation War Risk Insurance Func	(4)	(3)	(2)	(6)	(5)	(5)	(4)	(4)	(2)	(3)	(5)	(4)	(3)	(4)	(4)	(4)	(9)	(19)	(106)
National Civil Aviation Review Commissio	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
Administrative Services Franchise Func	-	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)	1	(1)	(63)	(50)	(41)
Aviation User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-
<b>Office of the Secretary of Transportation, total</b>	<b>51</b>	<b>36</b>	<b>38</b>	<b>37</b>	<b>37</b>	<b>33</b>	<b>28</b>	<b>44</b>	<b>44</b>	<b>36</b>	<b>32</b>	<b>24</b>	<b>24</b>	<b>42</b>	<b>(5)</b>	<b>(5)</b>	<b>2,340</b>	<b>2,144</b>	<b>122</b>
Payments to Air carriers	51	36	38	37	37	32	28	44	44	36	32	24	24	3	1	-	6	32	64
Essential Air Service	-	-	-	-	-	-	-	-	-	-	-	-	-	39	(6)	(5)	49	-	(19)
Commission on Aviation Security	-	-	-	-	1	0	0	-	-	-	-	-	-	-	-	-	-	-	-
Compensation for Air Carriers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,285	2,112	76
<b>National Aeronautics and Space Administration (NASA)</b>	<b>979</b>	<b>961</b>	<b>906</b>	<b>961</b>	<b>1,174</b>	<b>1,181</b>	<b>1,286</b>	<b>1,395</b>	<b>1,448</b>	<b>1,540</b>	<b>1,290</b>	<b>1,301</b>	<b>1,397</b>	<b>1,420</b>	<b>1,256</b>	<b>1,014</b>	<b>851</b>	N/A	N/A
<b>Civil Aeronautics Board, total</b>	<b>5</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries & Expenses	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Department of Homeland Security, total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451
Federal Air Marshals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report; N/A = Data not available.

**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

**Federal Aviation Administration and Office of the Secretary of Transportation:** Executive Office of the President of the United States *Office of Management and Budget, Budget of the United States FY 2005 - Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Civil Aeronautics Board:** \_\_\_\_\_, *Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues).

**National Aeronautics and Space Administration (NASA):** NASA, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of May 2004.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 8-C

## Federal Budget Authority for Air Transportation by Agency and Program: FY 1985-2003

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Air Transportation Budget Authority</b>	<b>6,058</b>	<b>5,506</b>	<b>5,534</b>	<b>6,890</b>	<b>7,495</b>	<b>8,331</b>	<b>8,935</b>	<b>10,047</b>	<b>10,401</b>	<b>11,443</b>	<b>8,154</b>	<b>9,540</b>	<b>9,776</b>	<b>10,326</b>	<b>11,293</b>	<b>11,916</b>	<b>17,908</b>	<b>13,492</b>	<b>13,938</b>
<b>Federal Aviation Administration, total</b>	<b>5,369</b>	<b>4,873</b>	<b>4,798</b>	<b>6,143</b>	<b>6,591</b>	<b>7,367</b>	<b>7,941</b>	<b>8,892</b>	<b>9,116</b>	<b>9,863</b>	<b>6,821</b>	<b>8,209</b>	<b>8,499</b>	<b>8,951</b>	<b>10,103</b>	<b>10,856</b>	<b>11,932</b>	<b>13,429</b>	<b>13,510</b>
Operations - General Fund	1,589	2,298	2,338	2,358	2,974	3,017	2,038	2,255	2,255	2,290	2,092	2,384	3,191	3,283	1,398	(101)	2,065	1,004	3,248
Operations - Airport and Airway Trust Fund	1,110	427	621	826	471	807	2,003	2,110	2,279	2,295	2,450	2,223	1,700	1,902	4,112	5,968	4,405	5,973	3,775
Grants for Airports	987	973	869	1,688	1,600	1,651	1,600	1,900	2,050	2,970	67	1,550	1,460	1,640	2,322	2,799	2,594	3,173	3,378
Facilities and Equipment - AATF	1,358	895	805	1,108	1,384	1,721	2,095	2,409	2,302	2,055	1,960	1,866	1,938	1,900	2,121	2,034	2,651	3,006	2,942
Research, Engineering & Development - AATF	265	237	142	153	160	170	205	218	230	254	252	186	208	199	150	156	187	245	147
Washington Metro Area Airports (O&M & Construction)	46	39	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aircraft Purchase Guarantees	13	4	0	10	2	0	0	0	0	0	-	-	-	-	-	-	-	-	-
Miscellaneous Expired Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-
National Civil Aviation Review Commission	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-
Aviation User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-	30	28	20
<b>Office of the Secretary of Transportation, total</b>	<b>41</b>	<b>27</b>	<b>30</b>	<b>24</b>	<b>32</b>	<b>32</b>	<b>27</b>	<b>39</b>	<b>39</b>	<b>33</b>	<b>23</b>	<b>16</b>	<b>25</b>	<b>48</b>	<b>(4)</b>	<b>-</b>	<b>5,050</b>	<b>63</b>	<b>(38)</b>
Payments to Aircarriers	41	27	30	24	32	31	27	39	39	33	23	16	25	(2)	(4)	-	-	63	52
Essential Air Service	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	-	50	-	-
Commission on Aircraft Security	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Compensation for Air Carriers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	(90)
<b>National Aeronautics and Space Administration (NASA)</b>	<b>648</b>	<b>606</b>	<b>706</b>	<b>723</b>	<b>872</b>	<b>932</b>	<b>968</b>	<b>1,117</b>	<b>1,246</b>	<b>1,546</b>	<b>1,310</b>	<b>1,315</b>	<b>1,252</b>	<b>1,327</b>	<b>1,194</b>	<b>1,060</b>	<b>926</b>	<b>N/A</b>	<b>N/A</b>
<b>Department of Homeland Security</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>466</b>							
Federal air marshals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	466

**KEY:** "-" = No activity or a value of zero; "0" = Value too small to report; N/A = Data not available.

**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative budget authority values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from budget authority of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative budget authority for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total budget authority for specific federal programs.

Compensation for Air Carriers is a new addition to this table. Some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 8-D

## Federal Obligations for Air Transportation by Agency and Program: FY 1985-2003

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Air Transportation Obligations</b>	<b>6,373</b>	<b>5,181</b>	<b>5,879</b>	<b>6,503</b>	<b>6,922</b>	<b>7,967</b>	<b>10,084</b>	<b>10,886</b>	<b>11,453</b>	<b>11,698</b>	<b>11,451</b>	<b>10,886</b>	<b>10,476</b>	<b>11,398</b>	<b>14,163</b>	<b>10,477</b>	<b>19,982</b>	<b>23,810</b>	<b>18,106</b>
<b>Federal Aviation Administration, total</b>	<b>6,338</b>	<b>5,156</b>	<b>5,853</b>	<b>6,475</b>	<b>6,897</b>	<b>7,933</b>	<b>10,058</b>	<b>10,831</b>	<b>11,416</b>	<b>11,666</b>	<b>11,414</b>	<b>10,862</b>	<b>10,452</b>	<b>11,352</b>	<b>14,116</b>	<b>10,427</b>	<b>17,596</b>	<b>21,487</b>	<b>17,917</b>
Operations - General Fund	2,745	2,710	2,942	3,232	3,489	3,867	4,085	4,413	4,582	4,628	4,633	4,693	4,935	5,311	5,631	7	6,923	8,139	7,166
Operations - Airport and Airway Trust Fund	1,110	435	622	830	477	809	2,003	2,110	2,279	2,295	2,450	2,223	1,677	1,925	4,112	6,013	4,428	5,904	3,845
Grants for Airports	935	899	1,050	1,267	1,398	1,422	1,835	1,906	1,805	1,720	1,495	1,524	1,505	1,661	1,990	1,959	3,289	3,560	3,492
Facilities and Equipment - AATF	1,207	760	1,010	985	1,394	1,636	1,937	2,191	2,520	2,759	2,558	2,225	2,098	2,194	2,208	2,251	2,544	3,283	2,918
Research, Engineering & Development - AATF	278	250	159	151	137	199	198	212	229	264	278	197	219	211	157	167	197	253	151
Washington Metro Area Airports	49	38	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aircraft Purchase Guarantees	14	4	0	10	2	0	0	0	0	0	-	-	-	-	-	-	-	-	-
Facilities, Engineering, & Development	1	0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Expired Accounts	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-	-	-	-	-
Aviation War Risk Insurance Fund	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	61	14
National Civil Aviation Review Commission	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
Administrative Services Franchise Fund	-	61	35	-	-	-	-	-	-	-	-	-	17	22	18	30	215	287	331
Aviation User Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-
<b>Office of the Secretary of Transportation, total</b>	<b>35</b>	<b>24</b>	<b>27</b>	<b>28</b>	<b>26</b>	<b>34</b>	<b>26</b>	<b>54</b>	<b>37</b>	<b>32</b>	<b>37</b>	<b>24</b>	<b>24</b>	<b>46</b>	<b>47</b>	<b>50</b>	<b>2,386</b>	<b>2,323</b>	<b>189</b>
Payments to Air carriers	35	24	27	28	26	33	26	54	37	32	37	24	-	-	1	-	6	52	63
Essential Air Service	-	-	-	-	-	-	-	-	-	-	-	-	24	46	46	50	52	49	44
Commission on Aircraft Security	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Compensation for Air Carriers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,328	2,222	82

KEY: "-" = No activity or a value of zero; "0" = Value too small to report; N/A = Data not available.

## NOTES:

Numbers may not add to totals due to rounding.

Obligations for NASA are not included.

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, D.C.: Annual publication), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 9-A

## Federal Expenditures from Own Funds for Water Transportation by Agency and Program: FY 1985-2003

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Water Transportation Expenditures</b>	<b>3,642</b>	<b>4,271</b>	<b>3,872</b>	<b>3,434</b>	<b>3,394</b>	<b>3,537</b>	<b>3,833</b>	<b>4,304</b>	<b>4,462</b>	<b>4,457</b>	<b>4,380</b>	<b>4,237</b>	<b>4,212</b>	<b>4,391</b>	<b>4,567</b>	<b>4,814</b>	<b>4,475</b>	<b>5,223</b>	<b>5,440</b>
<b>United States Coast Guard, total</b>	<b>1,331</b>	<b>1,251</b>	<b>1,373</b>	<b>1,382</b>	<b>1,525</b>	<b>1,497</b>	<b>1,604</b>	<b>1,929</b>	<b>1,859</b>	<b>1,949</b>	<b>1,945</b>	<b>1,949</b>	<b>1,894</b>	<b>1,994</b>	<b>2,127</b>	<b>2,339</b>	<b>2,441</b>	<b>2,881</b>	<b>3,208</b>
Operating Expenses	1,105	1,093	1,171	1,176	1,222	1,211	1,283	1,513	1,530	1,534	1,547	1,524	1,508	1,556	1,644	1,799	1,759	2,356	2,639
Acquisition, Construction, and Improvement	175	99	143	139	199	167	183	228	134	159	185	248	247	258	287	336	465	325	342
Research & Development, Test & Evaluation	16	10	11	9	13	15	10	15	18	16	15	16	12	12	11	11	12	-	14
Boat Safety	27	38	42	49	58	56	65	71	69	72	67	49	36	46	57	54	58	67	69
Alteration of Bridges	4	3	0	7	18	3	1	3	7	9	4	5	(4)	10	12	5	11	-	32
Pollution Fund	4	8	6	2	15	(1)	1	0	0	-	-	-	-	-	-	-	-	-	-
Environmental Compliance and Restoration	-	-	-	-	-	-	7	17	20	22	24	22	21	21	23	17	17	-	20
Offshore Oil Pollution Fund	0	0	0	0	0	41	-	-	-	-	-	-	-	-	-	-	-	-	-
Deep Water Port Liability Fund	0	-	-	0	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-
Oil Spill Recovery	-	-	-	-	-	-	13	16	15	87	43	24	24	43	44	68	71	86	43
Trust Fund Share of Expenses	-	-	-	-	-	-	41	66	66	49	61	61	50	48	49	49	48	48	48
<b>Maritime Administration, total</b>	<b>686</b>	<b>1,493</b>	<b>857</b>	<b>338</b>	<b>119</b>	<b>259</b>	<b>356</b>	<b>455</b>	<b>737</b>	<b>542</b>	<b>447</b>	<b>310</b>	<b>252</b>	<b>198</b>	<b>124</b>	<b>240</b>	<b>277</b>	<b>584</b>	<b>410</b>
Operating Differential Subsidy	352	288	227	230	212	231	218	216	216	213	200	165	122	37	17	10	8	5	1
Ship Construction	5	(0)	0	1	-	-	-	-	-	(3)	(3)	-	(5)	(6)	-	(2)	-	(2)	-
Operations and Training	87	84	76	75	75	81	74	77	76	72	78	32	93	51	56	78	84	87	88
Federal Ship Financing Fund	266	1,192	417	(7)	(238)	(130)	(163)	(12)	(95)	(85)	(79)	(60)	(33)	(9)	(5)	(3)	(3)	-	-
Ready Reserve Force	-	-	-	-	48	89	165	116	409	330	134	64	17	7	15	3	4	5	5
Ocean Freight Differential	-	-	22	41	44	22	34	51	62	50	63	13	25	19	16	23	28	58	112
Maritime Security program	-	-	-	-	-	-	-	-	-	-	-	-	38	81	94	99	99	96	97
Special Studies, Services, and Projects	0	-	-	0	0	0	0	(0)	0	-	-	-	-	-	-	-	-	-	-
Gifts and Bequests	0	0	0	0	0	0	0	0	(0)	0	-	-	-	-	-	-	-	-	-
Vessel Operations Revolving Fund	(23)	(69)	115	(2)	(21)	(32)	30	9	71	(68)	10	18	(16)	7	(56)	(90)	13	86	14
War Risk Insurance Fund	(1)	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(0)	(1)	(1)	(2)	(1)	(1)	(2)	(1)	(1)	-
Maritime Guaranteed Loans	-	-	-	-	-	-	-	-	-	33	45	79	13	12	(12)	124	45	250	93
<b>Saint Lawrence Seaway Development Corporation, total</b>	<b>(1)</b>	<b>2</b>	<b>6</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>10</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>
Harbor Maintenance Trust Fund	-	-	4	9	10	11	9	11	13	11	10	10	10	11	11	12	13	13	14
Net Additional Outlays	(1)	2	2	0	(1)	(2)	1	1	(3)	1	-	-	1	-	-	-	-	-	(1)
<b>United States Army Corps of Engineers, total</b>	<b>1,203</b>	<b>1,101</b>	<b>1,169</b>	<b>1,240</b>	<b>1,283</b>	<b>1,285</b>	<b>1,345</b>	<b>1,381</b>	<b>1,318</b>	<b>1,395</b>	<b>1,384</b>	<b>1,336</b>	<b>1,380</b>	<b>1,480</b>	<b>1,608</b>	<b>1,669</b>	<b>1,719</b>	<b>1,715</b>	<b>1,772</b>
O & M: Channels and Harbors	469	409	410	402	430	400	497	480	497	540	520	574	640	679	724	671	710	684	731
Construction of Locks and Dams	261	208	240	315	316	387	401	370	352	306	290	228	194	212	218	264	278	266	249
O & M: Locks and Dams	224	229	252	267	262	263	287	311	291	346	350	342	342	343	357	391	383	381	379
Construction of Channels and Harbors	120	107	103	147	167	151	88	148	95	106	120	108	111	154	210	252	252	276	298
Mississippi River and Tributaries	-	-	-	1	1	2	3	1	6	2	1	2	1	1	3	1	2	2	3
Operations: Protection of Navigation	74	83	82	27	27	25	30	30	30	33	34	30	39	34	38	34	42	43	43
Regulatory Programs - Navigation	-	-	-	5	6	7	7	9	9	9	10	10	10	10	11	11	12	13	14
General Investigations - Navigation	24	19	16	16	19	21	21	28	31	35	35	27	33	27	35	33	27	24	22
Major Rehabilitation of Locks and Dams & Channels and Harbors	30	45	67	61	56	30	11	5	8	18	24	14	11	20	13	11	13	24	34
<b>Panama Canal Commission, total</b>	<b>413</b>	<b>412</b>	<b>456</b>	<b>451</b>	<b>443</b>	<b>471</b>	<b>502</b>	<b>509</b>	<b>519</b>	<b>541</b>	<b>575</b>	<b>616</b>	<b>661</b>	<b>693</b>	<b>682</b>	<b>538</b>	<b>11</b>	<b>13</b>	<b>20</b>
Gross Outlays	413	412	456	451	443	471	502	509	519	541	575	618	663	695	683	537	8	12	19
Dissolution Fund	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)	(2)	(1)	1	3	1	1
<b>Federal Maritime Commission, total</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>17</b>	<b>17</b>
Salaries and Expenses	12	12	12	13	14	15	17	17	18	18	19	16	14	14	15	16	15	17	17

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report; N/A = Data not available.

## NOTES:

Numbers may not add to totals due to rounding.

United States transferred ownership of the Panama Canal Commission on December 31, 1999. FY 2000 expenses cover first quarter operations and FY 2001 expenses are for the settlement of remaining accident and contract claims.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

Some of the data in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

U.S. Coast Guard and Panama Canal Commission: Executive Office of the President of the United States, *Office of Management and Budget, Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues).Maritime Administration, Saint Lawrence Seaway Development Corporation, and Federal Maritime Administration: \_\_\_\_\_, *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), Outlays Available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

U.S. Army Corps of Engineers: Personal communication with the agency, August 2003.

Table 9-B

## Federal Expenditures from Own Funds for Water Transportation by Agency and Program: FY 1985-2003

(Chained 2000 \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Water Transportation Expenditures</b>	<b>5,540</b>	<b>6,337</b>	<b>5,643</b>	<b>4,863</b>	<b>4,660</b>	<b>4,700</b>	<b>4,846</b>	<b>5,353</b>	<b>5,329</b>	<b>5,160</b>	<b>4,902</b>	<b>4,645</b>	<b>4,520</b>	<b>4,658</b>	<b>4,714</b>	<b>4,814</b>	<b>4,392</b>	<b>4,964</b>	<b>5,053</b>
<b>United States Coast Guard, total</b>	<b>2,024</b>	<b>1,857</b>	<b>2,001</b>	<b>1,957</b>	<b>2,093</b>	<b>1,989</b>	<b>2,028</b>	<b>2,399</b>	<b>2,220</b>	<b>2,257</b>	<b>2,177</b>	<b>2,137</b>	<b>2,033</b>	<b>2,116</b>	<b>2,196</b>	<b>2,339</b>	<b>2,395</b>	<b>2,739</b>	<b>2,980</b>
Operating Expenses	1,680	1,621	1,706	1,665	1,678	1,609	1,622	1,882	1,827	1,776	1,732	1,671	1,618	1,651	1,697	1,799	1,726	2,239	2,452
Acquisition, Construction, and Improvement	266	147	208	196	273	222	232	283	160	184	207	272	265	274	296	336	456	309	318
Research & Development, Test & Evaluation	25	15	16	13	17	20	13	19	21	19	16	18	13	13	12	11	12	-	13
Boat Safety	41	56	61	69	80	74	82	88	83	83	75	54	39	49	59	54	57	64	64
Alteration of Bridges	6	4	0	10	25	5	1	4	8	11	4	5	(4)	11	12	5	11	-	30
Pollution Fund	6	13	9	4	20	(1)	1	0	0	0	-	-	-	-	-	-	-	-	-
Environmental Compliance and Restoration	-	-	-	-	-	-	8	22	24	25	27	24	23	22	24	17	17	-	19
Offshore Oil Pollution Fund	1	0	0	0	0	55	-	-	-	-	-	-	-	-	-	-	-	-	-
Deep Water Port Liability Fund	0	-	-	0	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
Oil Spill Recovery	-	-	-	-	-	-	17	20	18	101	48	26	26	46	45	68	70	82	40
Trust Fund Share of Expenses	-	-	-	-	-	-	52	82	79	57	68	67	54	51	51	49	47	46	45
<b>Maritime Administration, total</b>	<b>1,043</b>	<b>2,216</b>	<b>1,248</b>	<b>478</b>	<b>164</b>	<b>345</b>	<b>450</b>	<b>566</b>	<b>881</b>	<b>627</b>	<b>500</b>	<b>340</b>	<b>270</b>	<b>210</b>	<b>128</b>	<b>240</b>	<b>272</b>	<b>555</b>	<b>381</b>
Operating Differential Subsidy	535	427	331	326	292	307	275	268	257	247	224	181	131	39	18	10	8	5	1
Ship Construction	7	(1)	1	2	-	-	-	-	(4)	(3)	-	(5)	(6)	-	(2)	-	(2)	-	-
Operations and Training	132	124	111	106	103	108	93	96	91	83	87	35	100	54	58	78	82	83	82
Federal Ship Financing Fund	405	1,769	607	(9)	(327)	(173)	(206)	(15)	(114)	(99)	(88)	(66)	(35)	(10)	(5)	(3)	(3)	-	-
Ready Reserve Force	-	-	-	-	66	118	208	144	489	382	150	70	18	7	15	3	4	5	5
Ocean Freight Differential	-	-	32	58	60	29	43	63	74	58	71	14	27	20	17	23	27	55	104
Maritime Security program	-	-	-	-	-	-	-	-	-	-	-	-	41	86	97	99	97	91	90
Special Studies, Services, and Projects	0	-	-	0	0	0	1	(0)	0	-	-	-	-	-	-	-	-	-	-
Gifts and Bequests	0	0	0	0	0	0	0	0	(0)	0	-	-	-	-	-	-	-	-	-
Vessel Operations Revolving Fund	(35)	(102)	168	(3)	(29)	(43)	37	11	85	(79)	11	20	(17)	7	(58)	(90)	13	82	13
War Risk Insurance Fund	(2)	(1)	(1)	(1)	(2)	(2)	(2)	(1)	(1)	(0)	(1)	(1)	(2)	(1)	(1)	(2)	(1)	(1)	-
Maritime Guaranteed Loans	-	-	-	-	-	-	-	-	38	50	87	14	13	(12)	124	44	238	86	-
<b>Saint Lawrence Seaway Development Corporation, total</b>	<b>(2)</b>	<b>3</b>	<b>8</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>15</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>12</b>
Harbor Maintenance Trust Fund	-	-	6	13	14	15	11	14	16	12	11	11	11	12	11	12	13	12	13
Net Additional Outlays	(2)	3	2	0	(1)	(2)	1	1	(3)	1	-	-	1	-	-	-	-	-	(1)
<b>United States Army Corps of Engineers, total</b>	<b>1,830</b>	<b>1,633</b>	<b>1,703</b>	<b>1,756</b>	<b>1,762</b>	<b>1,707</b>	<b>1,701</b>	<b>1,718</b>	<b>1,574</b>	<b>1,615</b>	<b>1,549</b>	<b>1,465</b>	<b>1,481</b>	<b>1,570</b>	<b>1,660</b>	<b>1,669</b>	<b>1,687</b>	<b>1,630</b>	<b>1,646</b>
O & M: Channels and Harbors	713	607	598	570	591	531	629	597	593	625	582	630	686	720	747	671	696	650	679
Construction of Locks and Dams	397	309	350	446	434	514	507	460	420	355	324	250	208	225	225	264	273	253	232
O & M: Locks and Dams	341	340	367	378	359	349	363	386	348	400	391	375	367	363	369	391	376	362	352
Construction of Channels and Harbors	183	159	150	208	229	201	111	184	113	123	135	119	119	164	216	252	247	263	277
Mississippi River and Tributaries	-	-	-	1	1	2	4	1	7	2	1	3	1	2	3	1	1	2	2
Operations: Protection of Navigation	112	123	119	38	37	34	37	37	36	38	38	33	42	36	40	34	41	41	40
Regulatory Programs - Navigation	-	-	-	8	8	9	9	11	10	11	11	11	11	11	11	11	12	12	13
General Investigations - Navigation	37	28	23	22	26	28	26	35	37	40	40	29	36	29	36	33	27	23	20
Major Rehabilitation of Locks and Dams & Channels and Harbors	46	66	97	87	77	39	14	7	10	21	27	15	12	21	13	11	13	23	31
<b>Panama Canal Commission, total</b>	<b>628</b>	<b>611</b>	<b>665</b>	<b>639</b>	<b>609</b>	<b>626</b>	<b>634</b>	<b>633</b>	<b>620</b>	<b>627</b>	<b>644</b>	<b>675</b>	<b>709</b>	<b>735</b>	<b>704</b>	<b>538</b>	<b>11</b>	<b>12</b>	<b>19</b>
Gross Outlays	628	611	665	639	609	626	634	633	620	627	644	678	711	737	705	537	8	11	18
Dissolution Fund	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)	(2)	(1)	1	3	1	1
<b>Federal Maritime Commission, total</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>18</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>16</b>	<b>16</b>
Salaries and Expenses	18	17	17	19	19	20	21	21	21	21	21	18	15	15	15	16	15	16	16

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report; N/A = Data not available.

## NOTES:

Numbers may not add to totals due to rounding.

United States transferred ownership of the Panama Canal Commission on December 31, 1999. FY 2000 expenses cover first quarter operations and FY 2001 expenses are for the settlement of remaining accident and contract claims.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

U.S. Coast Guard and Panama Canal Commission: Executive Office of the President of the United States, *Office of Management and Budget, Budget of the United States Government - Appendix* (Washington, D.C.: Annual issues).Maritime Administration, Saint Lawrence Seaway Development Corporation, and Federal Maritime Administration: \_\_\_\_\_, *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), Outlays Available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

U.S. Army Corps of Engineers: Personal communication with the agency, August 2003.

## Chain-Type Price Index:

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 9-C

**Federal Budget Authority for Water Transportation by Agency and Program: FY 1985-2003**

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Water Transportation Obligations</b>	<b>3,561</b>	<b>4,403</b>	<b>3,632</b>	<b>3,216</b>	<b>3,149</b>	<b>3,212</b>	<b>3,539</b>	<b>3,808</b>	<b>3,924</b>	<b>3,947</b>	<b>3,591</b>	<b>3,484</b>	<b>3,571</b>	<b>3,838</b>	<b>4,267</b>	<b>4,612</b>	<b>4,628</b>	<b>5,164</b>	<b>4,069</b>
<b>United States Coast Guard, total</b>	<b>1,344</b>	<b>1,212</b>	<b>1,412</b>	<b>1,307</b>	<b>1,619</b>	<b>1,639</b>	<b>1,694</b>	<b>1,940</b>	<b>1,861</b>	<b>1,849</b>	<b>1,947</b>	<b>1,949</b>	<b>1,933</b>	<b>2,021</b>	<b>2,393</b>	<b>2,584</b>	<b>2,332</b>	<b>2,773</b>	<b>3,564</b>
Operating Expenses	1,138	1,098	1,236	1,165	1,257	1,224	1,335	1,526	1,524	1,533	1,557	1,540	1,511	1,571	1,765	1,688	1,851	2,192	3,015
Acquisition, Construction, and Improvements	147	49	109	83	258	192	180	243	131	125	203	234	258	275	440	710	279	401	347
Research, Development, Test, and Evaluation	20	11	12	12	13	15	17	19	15	14	14	12	11	13	9	11	14	-	13
Boat Safety	29	48	48	42	59	60	70	70	70	72	58	50	45	55	64	64	64	64	65
Alteration of Bridges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
Pollution Fund	7	4	5	5	31	49	-	-	-	-	-	-	-	-	-	-	-	-	-
Environmental Compliance and Restoration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
Offshore Oil Pollution Fund	1	1	1	-	-	41	-	-	-	-	-	-	-	-	-	-	-	-	-
Deep Water Port Liability Fund	1	1	1	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-
Oil Spill Recovery	-	-	-	-	-	55	50	16	56	56	55	52	57	59	66	62	76	68	42
Trust Fund Share of Expenses	-	-	-	-	-	-	41	66	66	49	61	61	50	48	49	49	48	48	48
<b>Maritime Administration, total</b>	<b>549</b>	<b>1,592</b>	<b>512</b>	<b>211</b>	<b>221</b>	<b>176</b>	<b>348</b>	<b>358</b>	<b>626</b>	<b>433</b>	<b>182</b>	<b>169</b>	<b>185</b>	<b>159</b>	<b>171</b>	<b>311</b>	<b>487</b>	<b>581</b>	<b>474</b>
Operating Differential Subsidy	338	271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ship Construction	-	-	-	-	-	(2)	(1)	-	-	-	-	-	-	-	(17)	-	-	(4)	-
Operations and Training	81	76	68	76	66	67	70	73	72	76	76	70	65	68	72	73	87	89	95
Federal Ship Financing Fund	130	1,245	420	95	-	1	-	-	-	-	-	-	-	-	-	(3)	-	-	-
Ready Reserve Force	-	-	-	-	111	89	245	234	441	306	(9)	-	-	-	-	-	-	-	-
Ocean Freight Differential	-	-	24	41	44	22	34	51	62	50	63	13	25	19	16	75	254	157	170
Maritime security program	-	-	-	-	-	-	-	-	-	-	-	46	54	36	90	96	99	99	98
Special Studies, Services, and Projects	0	0	0	0	0	0	-	0	-	-	-	-	-	-	-	-	-	-	-
Gifts and Bequests	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-
War Risk Insurance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maritime Guaranteed Loans	-	-	-	-	-	-	-	-	52	-	52	40	41	36	10	70	47	240	100
<b>Saint Lawrence Seaway Development Corporation, total</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>14</b>
Harbor Maintenance Trust Fund	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Additional Outlays	-	-	4	11	11	11	10	11	11	11	10	10	10	11	11	12	13	13	14
<b>United States Army Corps of Engineers, total</b>	<b>1,226</b>	<b>1,137</b>	<b>1,244</b>	<b>1,384</b>	<b>1,262</b>	<b>1,369</b>	<b>1,470</b>	<b>1,469</b>	<b>1,408</b>	<b>1,636</b>	<b>1,432</b>	<b>1,343</b>	<b>1,432</b>	<b>1,635</b>	<b>1,672</b>	<b>1,690</b>	<b>1,781</b>	<b>1,781</b>	<b>1,856</b>
O & M: Channels and Harbors	464	406	417	417	418	416	504	485	509	542	522	588	660	722	702	674	724	705	726
Construction of Locks and Dams	265	253	275	350	327	425	504	428	377	469	296	204	197	237	215	268	276	266	248
O & M: Locks and Dams	222	227	252	272	258	274	287	319	304	348	347	344	348	345	352	391	391	408	409
O&M Multipurpose Power Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
Construction of Channels and Harbors	133	108	128	232	147	163	99	157	122	169	153	120	126	227	296	257	282	292	314
Mississippi River and Tributaries	-	-	-	1	4	2	3	2	7	1	0	2	1	1	3	1	2	2	3
Operations: Protection of Navigation	75	84	83	27	26	27	30	30	31	33	35	31	41	36	39	34	43	43	42
Regulatory Programs - Navigation	-	-	-	6	6	7	8	9	9	9	10	10	10	11	11	12	14	14	15
General Investigations - Navigation	28	19	18	19	22	25	24	36	40	42	41	30	38	35	43	40	36	28	26
Major Rehabilitation of Locks and Dams & Channels and Harbors	39	39	70	59	54	30	12	5	8	21	27	13	11	20	13	12	14	24	34
<b>Panama Canal Commission, total</b>	<b>430</b>	<b>451</b>	<b>446</b>	<b>290</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Gross Outlays	430	451	446	290	22	-	-	12	-	-	-	(2)	(2)	(2)	6	-	-	-	-
Dissolution Fund	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)	(2)	6	-	-	-	-
<b>Federal Maritime Commission, total</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>17</b>
Salaries and Expenses	12	11	12	14	14	15	16	18	18	19	20	15	14	14	14	15	15	16	17

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative budget authority values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross budget authority of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative budget authority for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total budget authority for specific federal programs.

Some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series

**SOURCES:****All Except U.S. Army Corps of Engineers:**Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government FY 2005 - Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.**U.S. Army Corps of Engineers:** Personal communication with the agency, August 2003.

Table 9-D

## Federal Obligations for Water Transportation by Agency and Program: FY 1985-2003

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Water Transportation Obligations</b>	<b>4,025</b>	<b>4,978</b>	<b>4,076</b>	<b>4,040</b>	<b>3,903</b>	<b>4,085</b>	<b>5,052</b>	<b>5,042</b>	<b>4,901</b>	<b>4,546</b>	<b>4,677</b>	<b>4,731</b>	<b>4,747</b>	<b>5,052</b>	<b>5,426</b>	<b>5,252</b>	<b>5,633</b>	<b>6,036</b>	<b>4,549</b>
<b>United States Coast Guard, total</b>	<b>1,422</b>	<b>1,391</b>	<b>1,583</b>	<b>1,438</b>	<b>1,680</b>	<b>1,636</b>	<b>1,770</b>	<b>1,975</b>	<b>1,965</b>	<b>1,937</b>	<b>2,015</b>	<b>2,061</b>	<b>2,062</b>	<b>2,126</b>	<b>2,346</b>	<b>2,444</b>	<b>2,912</b>	<b>3,011</b>	<b>3,589</b>
Operating Expenses	1,168	1,233	1,338	1,242	1,313	1,275	1,433	1,592	1,613	1,609	1,624	1,605	1,569	1,633	1,716	1,866	1,993	2,339	2,988
Acquisition, Construction, and Improvements	203	83	162	139	243	187	178	204	160	149	231	262	296	254	401	353	614	486	390
Research, Development, Test, and Evaluation	17	11	11	13	13	17	19	14	23	18	17	18	17	16	14	14	19	-	17
Boat Safety	29	48	47	42	59	59	68	69	69	73	58	51	44	55	59	61	64	66	59
Alteration of Bridges	-	7	22	0	16	-	10	11	13	13	-	16	25	18	15	16	15	-	20
Pollution Fund	4	9	4	1	36	52	-	-	-	-	-	-	-	-	-	-	-	-	-
Environmental Compliance and Restoration	-	-	-	-	-	-	21	19	22	26	24	20	21	23	23	17	21	-	-
Offshore Oil Pollution Fund	0	0	0	0	0	41	-	-	-	-	-	-	-	-	-	-	-	-	-
Deep Water Port Liability Fund	0	-	-	0	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-
Oil Spill Recovery	-	-	-	-	-	-	-	-	-	-	-	28	40	79	69	68	138	72	67
Trust Fund Share of Expenses	-	-	-	-	-	-	41	66	66	49	61	61	50	48	49	49	48	48	48
<b>Maritime Administration, total</b>	<b>981</b>	<b>2,032</b>	<b>794</b>	<b>528</b>	<b>389</b>	<b>524</b>	<b>1,181</b>	<b>990</b>	<b>952</b>	<b>579</b>	<b>709</b>	<b>655</b>	<b>614</b>	<b>707</b>	<b>773</b>	<b>780</b>	<b>946</b>	<b>1,257</b>	<b>896</b>
Operating Differential Subsidy	338	271	-	-	-	-	-	-	-	-	89	-	-	-	-	-	-	-	-
Ship Construction	4	1	0	1	-	-	-	-	-	-	6	-	-	17	-	2	-	-	-
Operations and Training	95	80	96	89	111	92	99	110	116	150	132	138	125	129	111	119	130	222	154
Federal Ship Financing Fund	342	1,341	479	-	29	158	45	119	27	13	9	1	9	1	3	-	2	1	-
Ready Reserve Force	-	-	-	248	99	93	167	117	617	175	176	8	6	7	14	3	6	6	1
Ocean Freight Differential	-	-	24	41	44	22	34	51	62	50	63	13	25	19	16	(23)	162	54	113
Maritime security program	-	-	-	-	-	-	-	-	-	-	-	-	50	84	95	99	98	96	98
Special Studies, Services, and Projects	0	0	0	-	-	0	-	-	0	0	-	-	-	-	-	-	-	-	-
Gifts and Bequests	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-
Vessel Operations Revolving Fund	201	339	195	150	107	159	836	594	130	157	189	416	367	391	302	349	374	267	440
War Risk Insurance Fund	-	0	0	0	0	0	0	0	0	1	-	-	-	-	-	-	-	-	-
Maritime Guaranteed Loans	-	-	-	-	-	-	-	-	-	33	45	79	32	59	232	231	174	611	84
<b>Saint Lawrence Seaway Development Corporation, total</b>	<b>10</b>	<b>18</b>	<b>13</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>21</b>	<b>23</b>	<b>26</b>	<b>23</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>23</b>	<b>25</b>	<b>29</b>	<b>27</b>	<b>28</b>
Harbor Maintenance Trust Fund	-	4	-	11	11	11	10	11	11	11	10	10	10	11	11	12	14	13	14
Net Additional Outlays	10	14	13	11	11	13	11	12	15	12	11	12	13	13	12	13	15	14	14
<b>United States Army Corps of Engineers, total</b>	<b>1,187</b>	<b>1,079</b>	<b>1,223</b>	<b>1,382</b>	<b>1,286</b>	<b>1,368</b>	<b>1,513</b>	<b>1,469</b>	<b>1,357</b>	<b>1,426</b>	<b>1,324</b>	<b>1,295</b>	<b>1,375</b>	<b>1,516</b>	<b>1,578</b>	<b>1,648</b>	<b>1,726</b>	<b>1,720</b>	<b>1,808</b>
O&M Channels and Harbors	460	404	414	412	416	406	499	478	501	535	514	574	648	692	699	668	718	694	724
Construction of Locks and Dams	251	207	269	400	378	474	576	456	371	338	247	199	185	225	207	265	271	264	248
O&M: Locks and Dams	221	225	251	271	257	267	283	315	301	345	342	341	343	342	349	390	388	385	389
O&M Multipurpose Power Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
Construction of Channels and Harbors	120	103	121	192	128	137	82	144	100	111	116	100	106	164	223	234	252	272	295
Mississippi River & Tributaries	-	-	-	1	2	0	3	2	7	1	0	2	1	1	3	1	2	2	3
Operations: Protection of Navigation	74	83	82	26	26	26	30	30	31	32	34	30	38	35	38	34	43	42	42
Regulatory Programs-Navigation	-	-	-	5	6	6	8	9	9	9	10	10	10	10	11	11	12	13	14
General Investigations-Navigation	25	18	16	16	19	21	21	30	30	34	35	26	33	27	35	33	28	24	22
Major Rehabilitation of Locks and Dams & Channels and Harbors	37	38	70	59	54	30	12	5	8	20	24	12	10	19	13	12	13	24	34
<b>Panama Canal Commission, total</b>	<b>413</b>	<b>447</b>	<b>450</b>	<b>656</b>	<b>513</b>	<b>517</b>	<b>552</b>	<b>568</b>	<b>583</b>	<b>561</b>	<b>589</b>	<b>683</b>	<b>659</b>	<b>665</b>	<b>692</b>	<b>340</b>	<b>4</b>	<b>5</b>	<b>19</b>
Gross Outlays	413	447	450	656	513	517	552	568	583	561	589	683	659	665	692	335	4	1	19
Dissolution Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	4	-
<b>Federal Maritime Commission, total</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>17</b>
Salaries and Expenses	12	11	12	14	14	15	16	18	18	19	19	15	14	14	14	15	16	16	17

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

## SOURCES:

## All Except U.S. Army Corps of Engineers:

Executive Office of the President of the United States, Office of Management and Budget, Budget of the United States Government – Appendix (Washington, D.C.: Annual publication), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

U.S. Army Corps of Engineers: Personal communication with the agency, August 2003.

Table 10-A

**Federal Expenditures from Own Funds for Intercity Rail Transportation by Agency and Program: FY 1985-2003**

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Intercity Rail Expenditures</b>	<b>1,057</b>	<b>908</b>	<b>808</b>	<b>576</b>	<b>599</b>	<b>534</b>	<b>779</b>	<b>900</b>	<b>811</b>	<b>833</b>	<b>1,034</b>	<b>1,006</b>	<b>1,138</b>	<b>1,079</b>	<b>428</b>	<b>760</b>	<b>722</b>	<b>1,292</b>	<b>1,199</b>
<b>Federal Railroad Administration, total</b>	<b>1,032</b>	<b>905</b>	<b>806</b>	<b>576</b>	<b>599</b>	<b>534</b>	<b>779</b>	<b>900</b>	<b>811</b>	<b>833</b>	<b>1,034</b>	<b>1,006</b>	<b>1,138</b>	<b>1,079</b>	<b>428</b>	<b>760</b>	<b>722</b>	<b>1,292</b>	<b>1,199</b>
Capital Grants to the Amtrak	764	680	597	591	574	561	535	508	465	491	806	627	613	478	243	594	553	1,067	1,001
Settlement of Railroad Litigation	0	96	7	(36)	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-
Northeast Corridor Improvements	153	97	95	55	41	24	39	173	121	117	127	265	340	418	26	-	1	-	-
Local Rail Freight Assistance	-	-	-	-	-	0	3	6	7	23	16	13	7	4	3	1	1	1	-
Mandatory Passenger Rail Service Payments	-	-	-	-	-	-	145	150	146	137	-	-	-	-	-	-	-	-	-
Safety and Operations	90	66	67	65	58	57	53	57	59	61	65	68	69	70	79	92	95	114	115
Railroad Research and Development	16	15	11	11	7	7	14	21	23	20	21	18	18	23	22	23	21	26	26
Conrail Labor Protection	10	23	(0)	-	(0)	(1)	(0)	(0)	(0)	(0)	-	-	-	-	-	-	-	-	-
Railroad Rehabilitation and Improvement	0	(73)	12	(115)	(87)	(127)	(13)	(16)	(9)	(18)	(9)	(4)	(12)	(4)	(4)	(4)	(8)	(1)	3
Alaska Railroad Revolving Fund	(2)	1	3	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
Regional Rail Reorganization Program	-	-	15	6	-	10	0	-	-	-	-	-	-	-	-	-	-	-	-
Amtrak Corridor Improvement Loan	-	-	-	-	-	4	4	-	-	(1)	(1)	(2)	(1)	(1)	(1)	-	(1)	(1)	(3)
Freight Line Rehabilitation	-	-	-	-	4	1	0	1	-	-	-	-	-	-	-	-	-	-	-
Penn Station Redevelopment Project	-	-	-	-	-	-	-	-	-	1	6	1	1	-	-	-	-	-	-
MAGLEV Prototype Development	-	-	-	-	-	-	-	-	-	0	-	2	7	3	2	5	-	-	-
Next Generation High Speed Rail	-	-	-	-	-	-	-	-	-	0	3	9	16	12	20	26	22	37	23
Alameda Corridor Direct Loan Financing Program	-	-	-	-	-	-	-	-	-	-	-	-	21	21	18	-	-	-	-
Rhode Island Rail Development	-	-	-	-	-	-	-	-	-	-	-	-	1	2	3	8	6	7	14
Alaska Railroad Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	9	8	9	11	11	28	41	20
High-Speed Rail Trainsets and Facilities	-	-	-	-	-	-	-	-	-	-	-	-	50	30	-	-	-	-	-
Emergency Railroad Rehabilitation and Repair	-	-	-	-	-	-	-	-	-	-	-	-	-	14	6	3	3	-	-
Amtrak Reform Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-
<b>Interstate Commerce Commission, total</b>	<b>(0)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>									
Payment for Rail Service	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>United States Railway Association, total</b>	<b>25</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>						
Administrative Expenses	3	2	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments for Purchase of Conrail Securities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Rail Reorganization Program	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

Some of the data in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 10-B

**Federal Expenditures from Own Funds for Intercity Rail Transportation by Agency and Program: FY 1985-2003**

(Chained 2000 \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Intercity Rail Expenditures</b>	<b>1,608</b>	<b>1,347</b>	<b>1,177</b>	<b>816</b>	<b>822</b>	<b>710</b>	<b>985</b>	<b>1,120</b>	<b>969</b>	<b>964</b>	<b>1,157</b>	<b>1,103</b>	<b>1,221</b>	<b>1,145</b>	<b>442</b>	<b>760</b>	<b>709</b>	<b>1,228</b>	<b>1,114</b>
<b>Federal Railroad Administration, total</b>	<b>1,570</b>	<b>1,343</b>	<b>1,175</b>	<b>816</b>	<b>822</b>	<b>710</b>	<b>985</b>	<b>1,120</b>	<b>969</b>	<b>964</b>	<b>1,157</b>	<b>1,103</b>	<b>1,221</b>	<b>1,145</b>	<b>442</b>	<b>760</b>	<b>709</b>	<b>1,228</b>	<b>1,114</b>
Capital Grants to the Amtrak	1,162	1,009	871	837	789	745	676	632	555	569	902	687	658	507	251	594	543	1,014	930
Settlement of Railroad Litigation	1	142	10	(51)	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-
Northeast Corridor Improvements	233	144	139	78	57	32	49	215	144	135	142	291	365	443	27	-	1	-	-
Local Rail Freight Assistance	-	-	-	-	-	0	3	7	8	27	18	14	8	4	3	1	1	1	-
Mandatory Passenger Rail Service Payments	-	-	-	-	-	-	183	187	174	159	-	-	-	-	-	-	-	-	-
Safety and Operations	136	98	97	92	80	75	67	71	71	71	73	75	74	74	82	92	93	108	107
Railroad Research and Development	25	23	16	15	10	9	18	27	27	23	24	20	19	24	23	23	21	25	24
Conrail Labor Protection	16	34	(0)	-	(0)	(2)	(0)	(0)	(1)	(0)	-	-	-	-	-	-	-	-	-
Railroad Rehabilitation and Improvement	1	(108)	18	(163)	(120)	(169)	(17)	(20)	(10)	(20)	(10)	(4)	(13)	(4)	(4)	(4)	(8)	(1)	3
Alaska Railroad Revolving Fund	(3)	1	5	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
Regional Rail Reorganization Program	-	-	22	9	-	13	0	-	-	-	-	-	-	-	-	-	-	-	-
Amtrak Corridor Improvement Loan	-	-	-	-	-	5	4	-	-	(1)	(1)	(2)	(1)	(1)	(1)	-	(1)	(1)	(3)
Freight Line Rehabilitation	-	-	-	-	6	1	0	1	-	-	-	-	-	-	-	-	-	-	-
Penn Station Redevelopment Project	-	-	-	-	-	-	-	-	-	1	7	1	1	-	-	-	-	-	-
MAGLEV Prototype Development	-	-	-	-	-	-	-	-	-	0	-	2	8	3	2	5	-	-	-
Next Generation High Speed Rail	-	-	-	-	-	-	-	-	-	0	3	10	17	13	21	26	22	35	21
Alameda Corridor Direct Loan Financing Program	-	-	-	-	-	-	-	-	-	-	-	-	23	22	19	-	-	-	-
Rhode Island Rail Development	-	-	-	-	-	-	-	-	-	-	-	-	1	2	3	8	6	7	13
Alaska Railroad Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	10	9	10	11	11	27	39	19
High-Speed Rail Trainsets and Facilities	-	-	-	-	-	-	-	-	-	-	-	-	54	32	-	-	-	-	-
Emergency Railroad Rehabilitation and Repair	-	-	-	-	-	-	-	-	-	-	-	-	-	15	6	3	3	-	-
Amtrak Reform Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-
<b>Interstate Commerce Commission, total</b>	<b>(0)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Payment for Rail Service	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>United States Railway Association, total</b>	<b>38</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Administrative Expenses	4	3	2	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments for Purchase of Conrail Securities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Rail Reorganization Program	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 10-C

**Federal Budget Authority for Intercity Rail Transportation by Agency and Program: FY 1985-2003**

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Intercity Rail Budget Authority</b>	<b>1,572</b>	<b>815</b>	<b>723</b>	<b>681</b>	<b>677</b>	<b>576</b>	<b>894</b>	<b>935</b>	<b>1,045</b>	<b>1,100</b>	<b>948</b>	<b>867</b>	<b>1,036</b>	<b>744</b>	<b>771</b>	<b>736</b>	<b>753</b>	<b>1,043</b>	<b>1,264</b>
<b>Federal Railroad Administration, total</b>	<b>815</b>	<b>787</b>	<b>714</b>	<b>676</b>	<b>668</b>	<b>574</b>	<b>892</b>	<b>935</b>	<b>1,045</b>	<b>1,100</b>	<b>948</b>	<b>867</b>	<b>1,036</b>	<b>744</b>	<b>771</b>	<b>736</b>	<b>753</b>	<b>1,043</b>	<b>1,264</b>
Capital Grants to Amtrak	684	562	595	581	584	605	486	506	541	547	794	635	588	344	609	571	520	826	1,043
Settlement of Railroad Litigation	0	96	7	3	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
Northeast Corridor Improvements	28	12	17	27	20	24	179	205	204	225	190	115	175	250	-	-	-	-	-
Local Rail Freight Assistance	-	-	-	-	-	7	10	12	29	17	10	-	-	-	-	-	-	-	-
Mandatory Passenger Rail Service Payments	-	-	-	-	-	-	150	150	146	137	-	-	-	-	-	-	-	-	-
Safety and Operations	68	56	51	51	49	46	49	54	58	56	64	64	68	77	82	94	101	117	116
Railroad Research and Development	15	10	10	9	9	9	22	22	25	21	20	24	20	21	22	22	25	29	29
Conrail Labor Protection	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Rehabilitation and Improvement	4	45	20	-	-	(131)	(7)	(19)	(8)	(17)	(9)	(4)	(14)	(4)	(4)	(4)	-	-	7
Alaska Railroad Revolving Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Rail Reorganization Program	-	6	15	6	-	10	0	-	-	-	-	-	-	-	-	-	-	-	-
Amtrak Corridor Improvement Loan	-	-	-	-	-	4	4	-	-	(1)	(1)	(1)	(1)	(1)	(1)	-	(1)	(1)	(3)
Freight Line Rehabilitation	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Penn Station Redevelopment Project	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	20	20	20
Next Generation High Speed Rail	-	-	-	-	-	-	-	-	-	-	20	19	25	20	20	27	25	32	30
Alameda Corridor Direct Loan Financing Program	-	-	-	-	-	-	-	-	-	-	-	-	59	-	-	-	-	-	-
Rhode Island Rail Development	-	-	-	-	-	-	-	-	-	-	5	1	7	10	5	10	17	-	-
Alaska Railroad Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	10	10	15	38	15	30	20	22
High-Speed Rail Trainsets and Facilities	-	-	-	-	-	-	-	-	-	-	-	-	80	-	-	-	-	-	-
Emergency Railroad Rehabilitation and Repair	-	-	-	-	-	-	-	-	-	-	-	-	19	10	-	-	-	-	-
West Virginia Rail Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-
Amtrak Reform Council	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	1	-	-
<b>Interstate Commerce Commission, total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Payment for Rail Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>United States Railway Association, total</b>	<b>757</b>	<b>28</b>	<b>9</b>	<b>5</b>	<b>10</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Administrative Expenses	29	9	3	2	2	2	1	-	-	-	-	-	-	-	-	-	-	-	-
Regional Rail Reorganization Program	228	19	6	3	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative budget authority values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross budget authority of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative budget authority for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total budget authority for specific federal programs.

Some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series

**SOURCES:**Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Table 10-D**  
**Federal Obligations for Intercity Rail Transportation by Agency and Program: FY 1985-2003**  
(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Intercity Rail Obligations</b>	<b>1,079</b>	<b>860</b>	<b>677</b>	<b>691</b>	<b>678</b>	<b>662</b>	<b>933</b>	<b>941</b>	<b>906</b>	<b>982</b>	<b>1,242</b>	<b>799</b>	<b>1,196</b>	<b>879</b>	<b>476</b>	<b>833</b>	<b>765</b>	<b>1,501</b>	<b>1,365</b>
<b>Federal Railroad Administration, total</b>	<b>1,079</b>	<b>857</b>	<b>677</b>	<b>691</b>	<b>678</b>	<b>662</b>	<b>933</b>	<b>941</b>	<b>906</b>	<b>982</b>	<b>1,201</b>	<b>790</b>	<b>1,196</b>	<b>879</b>	<b>476</b>	<b>833</b>	<b>765</b>	<b>1,501</b>	<b>1,365</b>
Capital Grants to Amtrak	744	674	584	590	574	560	540	504	465	491	882	564	602	478	243	594	551	1,115	1,043
Settlement of Railroad Litigation	0	96	7	3	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
Northeast Corridor Improvements	232	16	19	34	21	25	179	210	207	232	205	-	175	238	12	-	-	-	-
Local Rail Freight Assistance	-	-	-	-	28	7	8	11	13	34	12	-	-	-	-	-	-	-	1
Mandatory Passenger Rail Service Payments	-	-	-	-	-	-	145	150	146	137	-	-	-	-	-	-	-	-	-
Safety and Operations	-	44	41	29	28	32	34	37	41	44	48	50	51	77	87	95	108	125	126
Railroad Research and Development	44	-	-	17	17	25	23	23	27	21	23	24	20	23	21	25	24	32	31
Conrail Labor Protection	10	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Rehabilitation and Improvement	21	15	12	12	2	-	0	6	5	7	4	4	3	3	3	-	-	110	9
Alaska Railroad Revolving Fund	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Rail Reorganization Program	-	6	15	6	-	10	0	-	-	-	-	-	-	-	-	-	-	-	-
Amtrak Corridor Improvement Loan	-	-	-	-	-	4	4	4	2	-	-	-	1	-	-	-	-	-	-
Freight Line Rehabilitation	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Penn Station Redevelopment Project	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-
MAGLEV Prototype Development	-	-	-	-	-	-	-	-	8	5	-	-	-	-	-	-	-	-	-
Next Generation High Speed Rail	-	-	-	-	-	-	-	-	-	-	19	22	27	18	22	27	21	29	25
Alameda Corridor direct loan financing program	-	-	-	-	-	-	-	-	-	-	-	-	207	15	22	88	-	59	106
Rhode Island Rail Development	-	-	-	-	-	-	-	-	-	-	-	116	-	-	23	-	27	-	-
Alaska Railroad Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	10	15	43	-	30	20	22	-
High-Speed Rail Trainsets and Facilities	-	-	-	-	-	-	-	-	-	-	-	-	80	-	-	-	-	-	-
Emergency Railroad Rehabilitation and Repair	-	-	-	-	-	-	-	-	-	-	-	-	19	10	-	-	-	-	-
West Virginia Rail Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	10	2
Amtrak Reform Council	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	1	1	-
<b>Interstate Commerce Commission, total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Payment for Rail Service	-	-	-	-	-	-	-	-	-	-	41	9	-	-	-	-	-	-	-
<b>United States Railway Association, total</b>	<b>-</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>						
Administrative Expenses	-	2	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Rail Reorganization Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 11-A

**Federal Expenditures from Own Funds for Pipeline by Agency and Program: FY 1985-2003**

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Pipeline Expenditures</b>	-	-	-	5	10	9	9	12	14	16	21	33	31	34	34	36	29	43	61
<b>Research and Special Programs Administration, total</b>	-	-	-	5	10	9	9	12	14	16	21	33	31	34	34	36	29	43	61
Grants-in-Aid to States	-	-	-	2	4	4	5	6	7	5	10	11	12	13	14	13	14	19	19
Safety Operations and R&D	-	-	-	3	6	5	4	6	7	11	11	22	19	21	20	23	15	24	42
Alaska Pipeline Task Force	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-	-	-	-	-

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

Some of the data in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Table 11-B**

**Federal Expenditures from Own Funds for Pipeline by Agency and Program: FY 1985-2003**

(Chained 2000 \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total Pipeline Expenditures</b>	-	-	-	7	14	12	12	15	16	19	24	36	33	36	35	36	28	41	57
<b>Research and Special Programs Administration, total</b>	-	-	-	7	14	12	12	15	16	19	24	36	33	36	35	36	28	41	57
Grants-in-Aid to States	-	-	-	3	6	6	6	7	8	6	11	12	13	14	14	13	14	18	18
Safety Operations and R&D	-	-	-	4	8	7	6	8	8	12	12	24	20	22	21	23	15	23	39
Alaska Pipeline Task Force	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-	-	-	-	-

**KEY:** "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

**NOTES:**

Numbers may not add to totals due to rounding.

The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 12-A

**Federal Expenditures from Own Funds for Transportation General Support by Agency and Program: FY 1985-2003**

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total General Support Expenditures</b>	<b>187</b>	<b>193</b>	<b>143</b>	<b>163</b>	<b>168</b>	<b>190</b>	<b>270</b>	<b>286</b>	<b>337</b>	<b>394</b>	<b>394</b>	<b>384</b>	<b>322</b>	<b>241</b>	<b>266</b>	<b>259</b>	<b>364</b>	<b>248</b>	<b>8,554</b>
<b>Office of the Secretary of Transportation, total</b>	<b>65</b>	<b>62</b>	<b>46</b>	<b>51</b>	<b>58</b>	<b>73</b>	<b>160</b>	<b>179</b>	<b>197</b>	<b>219</b>	<b>220</b>	<b>249</b>	<b>168</b>	<b>77</b>	<b>88</b>	<b>101</b>	<b>143</b>	<b>44</b>	<b>106</b>
Salaries and Expenses	51	56	45	58	49	57	55	56	65	63	59	62	44	60	58	65	69	49	61
Rental payments (including Trust Fund)	-	-	-	-	-	-	107	112	132	137	140	142	122	(4)	-	-	-	-	-
Rental Payments	-	-	-	-	-	-	64	66	83	96	98	98	81	(4)	-	-	-	-	-
Trust Fund Share of Rental Payments	-	-	-	-	-	-	44	46	49	41	42	44	41	-	-	-	-	-	-
Transportation Planning R&D	5	5	5	5	4	7	4	4	3	7	8	8	4	5	4	8	9	11	16
Commercial Space Transportation	-	-	-	-	-	-	4	4	4	4	5	-	-	-	-	-	-	-	-
Minority Business Program	-	-	-	-	-	-	-	-	3	4	11	8	9	7	7	7	2	3	2
Minority Business Direct Loan	-	-	-	-	-	-	-	-	3	4	10	6	6	4	4	5	-	-	-
Minority Business Outreach	-	-	-	-	-	-	-	-	-	-	-	1	2	3	3	2	2	2	2
Minority Business Resource Center Program Account	-	-	-	-	-	-	-	-	0	0	1	1	1	-	-	-	-	1	-
Gifts and Bequest	-	-	4	0	-	(0)	(0)	0	0	0	-	-	-	-	-	-	-	-	-
Transportation Research Overseas	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Working Capital Fund	10	1	(8)	(13)	5	9	(10)	2	(11)	4	(3)	12	(8)	2	6	7	28	(27)	18
Transportation Administrative Service Center	-	-	-	-	-	-	-	-	-	-	-	12	(8)	2	6	7	28	-	-
Office of Civil Rights	-	-	-	-	-	-	-	-	-	-	-	5	5	5	7	7	7	8	9
<b>Office of the Inspector General, total</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>28</b>	<b>28</b>	<b>31</b>	<b>31</b>	<b>35</b>	<b>40</b>	<b>38</b>	<b>39</b>	<b>36</b>	<b>38</b>	<b>41</b>	<b>44</b>	<b>43</b>	<b>45</b>	<b>37</b>	<b>54</b>
Salaries and Expenses	27	26	26	28	28	31	31	35	40	38	39	36	38	41	44	43	45	37	54
<b>Bureau of Transportation Statistics</b>	<b>-</b>	<b>3</b>	<b>24</b>	<b>20</b>	<b>22</b>	<b>18</b>	<b>23</b>	<b>21</b>	<b>27</b>	<b>45</b>	<b>-</b>								
<b>Research and Special Programs Administration, total</b>	<b>23</b>	<b>38</b>	<b>6</b>	<b>17</b>	<b>14</b>	<b>16</b>	<b>6</b>	<b>(4)</b>	<b>21</b>	<b>55</b>	<b>37</b>	<b>19</b>	<b>34</b>	<b>32</b>	<b>37</b>	<b>6</b>	<b>72</b>	<b>(16)</b>	<b>108</b>
Research and Special Programs	23	20	20	15	13	16	16	20	26	24	31	12	26	27	29	(3)	61	(26)	100
Emergency Preparedness Fund	-	-	-	-	-	-	-	(3)	1	6	6	7	7	6	7	9	11	13	13
Volpe National Transportation Systems Center	0	18	(14)	1	0	1	(10)	(21)	(5)	24	-	-	1	(1)	1	-	-	(3)	(5)
Cooperative Automotive Research	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Interstate Commerce Commission, total</b>	<b>50</b>	<b>45</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>43</b>	<b>45</b>	<b>40</b>	<b>41</b>	<b>43</b>	<b>37</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Salaries and Expenses	50	45	42	43	44	43	45	40	41	43	37	8	-	-	-	-	-	-	-
<b>Surface Transportation Board, total</b>	<b>-</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>22</b>										
Salaries and Expenses	-	-	-	-	-	-	-	-	-	-	-	13	14	14	14	16	14	15	22
<b>National Transportation Safety Board, total</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>26</b>	<b>29</b>	<b>36</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>39</b>	<b>46</b>	<b>59</b>	<b>60</b>	<b>72</b>	<b>63</b>	<b>65</b>	<b>66</b>
Salaries and Expenses	22	21	23	24	24	26	29	36	37	37	37	39	46	59	60	72	63	65	66
Emergency Fund	-	0	-	-	-	0	-	-	-	-	-	1	1	-	-	-	-	-	-
<b>Department of Homeland Security, total</b>	<b>-</b>	<b>58</b>	<b>8,198</b>																
Transportation Security Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58	8,198

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

The Department of Homeland Security is a new addition to the table. The numbers for some agencies in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 12-B

## Federal Expenditures from Own Funds for Transportation General Support by Agency and Program: FY 1985-2003

(Chained 2000 \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total General Support Expenditures</b>	<b>284</b>	<b>286</b>	<b>208</b>	<b>230</b>	<b>231</b>	<b>252</b>	<b>341</b>	<b>356</b>	<b>402</b>	<b>456</b>	<b>440</b>	<b>419</b>	<b>344</b>	<b>255</b>	<b>274</b>	<b>259</b>	<b>357</b>	<b>235</b>	<b>7,946</b>
<b>Office of the Secretary of Transportation, total</b>	<b>99</b>	<b>92</b>	<b>66</b>	<b>72</b>	<b>80</b>	<b>97</b>	<b>202</b>	<b>222</b>	<b>235</b>	<b>254</b>	<b>246</b>	<b>273</b>	<b>180</b>	<b>82</b>	<b>91</b>	<b>101</b>	<b>140</b>	<b>42</b>	<b>98</b>
Salaries and Expenses	77	83	66	82	68	75	69	70	78	73	66	68	47	64	60	65	68	47	57
Rental payments (including Trust Fund)	-	-	-	-	-	-	136	140	158	158	157	156	131	(4)	-	-	-	-	-
Rental Payments	-	-	-	-	-	-	81	82	99	112	110	107	87	(4)	-	-	-	-	-
Trust Fund Share of Rental Payments	-	-	-	-	-	-	55	57	59	47	47	48	44	-	-	-	-	-	-
Transportation Planning R&D	7	8	7	7	6	9	4	5	4	8	9	9	4	5	4	8	9	10	15
Commercial Space Transportation	-	-	-	-	-	-	5	5	5	5	6	-	-	-	-	-	-	-	-
Minority Business Program	-	-	-	-	-	-	-	-	4	5	12	9	10	7	7	7	2	3	2
Minority Business Direct Loan	-	-	-	-	-	-	-	-	4	5	11	7	6	4	4	5	-	-	-
Minority Business Outreach	-	-	-	-	-	-	-	-	-	-	-	1	2	3	3	2	2	2	2
Minority Business Resource Center Program Account	-	-	-	-	-	-	-	-	0	0	1	1	1	-	-	-	-	1	-
Gifts and Bequest	-	-	6	1	-	(0)	(0)	0	0	0	-	-	-	-	-	-	-	-	-
Transportation Research Overseas	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Working Capital Fund	15	1	(12)	(19)	6	13	(13)	3	(13)	5	(3)	13	(9)	2	6	7	27	(26)	17
Transportation Administrative Service Center	-	-	-	-	-	-	-	-	-	-	-	13	(9)	2	6	7	27	-	-
Office of Civil Rights	-	-	-	-	-	-	-	-	-	-	-	5	5	5	7	7	7	8	8
<b>Office of the Inspector General, total</b>	<b>41</b>	<b>38</b>	<b>38</b>	<b>40</b>	<b>38</b>	<b>41</b>	<b>39</b>	<b>44</b>	<b>48</b>	<b>44</b>	<b>44</b>	<b>39</b>	<b>41</b>	<b>43</b>	<b>45</b>	<b>43</b>	<b>44</b>	<b>35</b>	<b>50</b>
Salaries and Expenses	41	38	38	40	38	41	39	44	48	44	44	39	41	43	45	43	44	35	50
<b>Bureau of Transportation Statistics</b>	<b>-</b>	<b>4</b>	<b>26</b>	<b>21</b>	<b>23</b>	<b>19</b>	<b>24</b>	<b>21</b>	<b>26</b>	<b>42</b>	<b>-</b>								
<b>Research and Special Programs Administration, total</b>	<b>35</b>	<b>57</b>	<b>9</b>	<b>24</b>	<b>19</b>	<b>22</b>	<b>8</b>	<b>(5)</b>	<b>25</b>	<b>63</b>	<b>41</b>	<b>21</b>	<b>36</b>	<b>34</b>	<b>38</b>	<b>6</b>	<b>71</b>	<b>(15)</b>	<b>100</b>
Research and Special Programs	34	30	29	22	18	21	20	25	30	28	35	13	28	29	30	(3)	60	(25)	93
Emergency Preparedness Fund	-	-	-	-	-	-	-	(4)	1	7	7	8	8	6	7	9	11	12	12
Volpe National Transportation Systems Center	1	26	(20)	2	0	1	(13)	(27)	(6)	28	-	-	1	(1)	1	-	-	(3)	(5)
Cooperative Automotive Research	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Interstate Commerce Commission, total</b>	<b>76</b>	<b>67</b>	<b>62</b>	<b>60</b>	<b>60</b>	<b>57</b>	<b>56</b>	<b>50</b>	<b>49</b>	<b>49</b>	<b>41</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Salaries and Expenses	76	67	62	60	60	57	56	50	49	49	41	9	-	-	-	-	-	-	-
<b>Surface Transportation Board, total</b>	<b>-</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>20</b>										
Salaries and Expenses	-	-	-	-	-	-	-	-	-	-	-	14	15	15	14	16	14	14	20
<b>National Transportation Safety Board, total</b>	<b>33</b>	<b>32</b>	<b>33</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>37</b>	<b>44</b>	<b>44</b>	<b>42</b>	<b>41</b>	<b>42</b>	<b>48</b>	<b>63</b>	<b>62</b>	<b>72</b>	<b>62</b>	<b>62</b>	<b>61</b>
Salaries and Expenses	33	32	33	35	34	35	37	44	44	42	41	42	48	63	62	72	62	62	61
Emergency Fund	-	0	-	-	-	0	-	-	-	-	-	1	1	-	-	-	-	-	-
<b>Department of Homeland Security, total</b>	<b>-</b>	<b>55</b>	<b>7,615</b>																
Transportation Security Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	7,615

KEY: "-" = Data not available, or no activity, or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

The Department of Homeland Security is a new addition to the table. The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, the numbers for some agencies in this table may be different from those in the earlier report, because of revisions made to their historical data series.

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

## Chain-Type Price Index:

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 12-C

## Federal Budget Authority for Transportation General Support by Agency and Program: FY 1985-2003

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total General Support Budget Authority</b>	<b>177</b>	<b>169</b>	<b>171</b>	<b>152</b>	<b>176</b>	<b>187</b>	<b>292</b>	<b>319</b>	<b>357</b>	<b>384</b>	<b>365</b>	<b>359</b>	<b>386</b>	<b>253</b>	<b>271</b>	<b>298</b>	<b>297</b>	<b>2,853</b>	<b>6,557</b>
<b>Office of the Secretary of Transportation, total</b>	<b>56</b>	<b>57</b>	<b>54</b>	<b>43</b>	<b>63</b>	<b>66</b>	<b>169</b>	<b>179</b>	<b>195</b>	<b>215</b>	<b>207</b>	<b>207</b>	<b>195</b>	<b>74</b>	<b>87</b>	<b>73</b>	<b>84</b>	<b>93</b>	<b>123</b>
Salaries and Expenses	51	49	51	36	55	55	58	64	62	58	62	54	52	61	67	58	63	67	88
Rental payments (including Trust Fund)	-	-	-	-	-	-	108	112	130	148	137	136	131	-	-	-	(1)	-	-
Rental Payments	-	-	-	-	-	-	64	66	81	107	95	92	90	-	-	-	(1)	-	-
Trust Fund Share of Rental Payments	-	-	-	-	-	-	44	46	49	41	42	44	41	-	-	-	-	-	-
Transportation Planning R&D	6	3	3	5	6	7	3	3	3	9	8	8	3	4	9	5	11	15	23
Commercial Space Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minority Business Program	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3
Minority Business Direct Loan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minority Business Outreach	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	3
Minority Business Resource Center Program Account	-	-	-	-	-	-	-	-	1	0	2	2	2	2	2	2	2	2	1
Gifts and Bequest	(0)	4	0	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-
Working Capital Fund	-	-	-	2	3	4	-	-	-	-	-	-	-	-	1	-	-	-	-
Transportation Administrative Service Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Civil Rights	-	-	-	-	-	-	-	-	-	-	-	6	6	6	7	7	8	8	9
<b>Office of the Inspector General, total</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>32</b>	<b>32</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>39</b>	<b>38</b>	<b>42</b>	<b>43</b>	<b>43</b>	<b>47</b>	<b>41</b>	<b>53</b>
Salaries and Expenses	28	26	27	28	29	32	32	37	38	39	40	39	38	42	43	43	47	41	53
<b>Bureau of Transportation Statistics</b>	<b>-</b>	<b>5</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>20</b>	<b>25</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>N/A</b>						
<b>Research and Special Programs Administration, total</b>	<b>20</b>	<b>18</b>	<b>20</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>16</b>	<b>22</b>	<b>35</b>	<b>32</b>	<b>33</b>	<b>31</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>58</b>	<b>55</b>	<b>54</b>	<b>54</b>
Research and Special Programs	20	18	20	13	15	17	16	22	24	24	26	24	30	30	31	33	37	40	40
Emergency Preparedness Fund	-	-	-	-	-	-	-	-	11	8	7	7	7	8	8	25	18	14	14
<b>Interstate Commerce Commission, total</b>	<b>51</b>	<b>46</b>	<b>47</b>	<b>44</b>	<b>43</b>	<b>44</b>	<b>44</b>	<b>41</b>	<b>44</b>	<b>45</b>	<b>33</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Salaries and Expenses	51	46	47	44	43	44	44	41	44	45	33	6	-	-	-	-	-	-	-
Receipts, Ground Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Surface Transportation Board, total</b>	<b>-</b>	<b>16</b>	<b>12</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>18</b>										
Salaries and expenses	-	-	-	-	-	-	-	-	-	-	-	16	12	14	15	16	17	17	18
<b>National Transportation Safety Board, total</b>	<b>22</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>25</b>	<b>27</b>	<b>31</b>	<b>35</b>	<b>36</b>	<b>37</b>	<b>37</b>	<b>40</b>	<b>79</b>	<b>54</b>	<b>56</b>	<b>77</b>	<b>63</b>	<b>68</b>	<b>68</b>
Salaries and Expenses	22	21	22	24	25	27	31	35	36	37	37	40	79	54	56	77	63	68	68
Emergency Fund	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	-	-	-	-
<b>Department of Homeland Security, total</b>	<b>-</b>	<b>2,549</b>	<b>6,241</b>																
Transportation Security Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,549	6,241

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative budget authority values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross budget authority of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative budget authority for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total budget authority for specific federal programs.

Department of Homeland Security is a new addition to this table. Some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 12-D

## Federal Obligations for Transportation General Support by Agency and Program: FY 1985-2003

(Current \$ millions)

Agency and Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Total General Support Obligations</b>	<b>307</b>	<b>311</b>	<b>333</b>	<b>397</b>	<b>443</b>	<b>488</b>	<b>630</b>	<b>686</b>	<b>758</b>	<b>812</b>	<b>755</b>	<b>755</b>	<b>805</b>	<b>626</b>	<b>695</b>	<b>745</b>	<b>922</b>	<b>5,057</b>	<b>9,086</b>
<b>Office of the Secretary, total</b>	<b>111</b>	<b>124</b>	<b>132</b>	<b>172</b>	<b>202</b>	<b>210</b>	<b>309</b>	<b>316</b>	<b>358</b>	<b>385</b>	<b>389</b>	<b>388</b>	<b>380</b>	<b>238</b>	<b>281</b>	<b>277</b>	<b>422</b>	<b>457</b>	<b>634</b>
Salaries and Expenses	57	54	68	57	58	62	66	77	86	75	76	70	57	63	64	68	73	55	107
Rental payments (including Trust Fund)	-	-	-	-	-	-	151	158	183	201	199	198	187	-	-	-	-	-	-
Rental Payments	-	-	-	-	-	-	108	112	133	161	157	154	146	-	-	-	-	-	-
Trust Fund Share of Rental Payments	-	-	-	-	-	-	44	46	49	41	42	44	41	-	-	-	-	-	-
Transportation Planning R&D	-	6	5	6	17	18	15	4	4	10	10	9	5	4	9	5	13	20	22
Commercial Space Transportation	-	-	-	-	-	-	3	5	4	5	6	-	-	-	-	-	-	-	-
Minority Business Program	-	-	-	-	-	-	-	-	8	7	13	13	11	11	7	6	3	3	5
Minority Business Direct Loan	-	-	-	-	-	-	-	-	8	7	11	8	7	6	7	5	1	1	-
Minority Business Outreach	-	-	-	-	-	-	-	-	-	-	2	3	2	3	-	-	2	1	4
Minority Business Resource Center Program Account	-	-	-	-	-	-	-	-	0	0	-	2	2	2	-	1	-	1	1
Gifts and Bequest	0	4	0	-	-	0	-	0	0	0	-	-	-	-	-	-	-	-	-
Working Capital Fund	54	61	59	109	127	130	74	73	74	87	85	-	-	-	-	-	-	371	490
Transportation Administrative Service Center	-	-	-	-	-	-	-	-	-	-	-	98	120	160	201	198	325	-	-
Office of Civil Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	10
<b>Office of the Inspector General, total</b>	<b>27</b>	<b>26</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>32</b>	<b>32</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>38</b>	<b>42</b>	<b>45</b>	<b>49</b>	<b>55</b>	<b>49</b>	<b>62</b>
Salaries and Expenses	27	26	28	28	29	32	32	37	38	39	39	39	38	42	45	49	55	49	62
<b>Bureau of Transportation Statistics, total</b>	<b>-</b>	<b>20</b>	<b>15</b>	<b>16</b>	<b>22</b>	<b>21</b>	<b>29</b>	<b>26</b>	<b>37</b>	<b>48</b>	<b>N/A</b>								
<b>Research and Special Programs Administration, total</b>	<b>97</b>	<b>94</b>	<b>107</b>	<b>129</b>	<b>142</b>	<b>175</b>	<b>213</b>	<b>251</b>	<b>275</b>	<b>278</b>	<b>274</b>	<b>255</b>	<b>276</b>	<b>253</b>	<b>267</b>	<b>303</b>	<b>323</b>	<b>337</b>	<b>329</b>
Research and Special Programs	21	18	20	16	16	18	18	37	39	49	65	57	59	45	75	90	87	80	91
Emergency Preparedness Fund	-	-	-	-	-	-	-	-	10	9	7	8	7	7	9	14	13	13	14
Volpe National Transportation Systems Center	76	75	87	113	126	157	195	214	225	220	202	190	210	201	183	199	223	244	224
<b>Interstate Commerce Commission, total</b>	<b>50</b>	<b>46</b>	<b>43</b>	<b>44</b>	<b>43</b>	<b>44</b>	<b>44</b>	<b>47</b>	<b>51</b>	<b>53</b>	<b>-</b>	<b>-</b>							
Salaries and Expenses	50	46	43	44	43	44	44	47	51	53	-	-	-	-	-	-	-	-	-
<b>Surface Transportation Board, total</b>	<b>-</b>	<b>17</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>19</b>	<b>18</b>	<b>19</b>										
Salaries and Expenses	-	-	-	-	-	-	-	-	-	-	-	17	15	16	16	17	19	18	19
<b>National Transportation Safety Board, total</b>	<b>22</b>	<b>21</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>27</b>	<b>31</b>	<b>35</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>40</b>	<b>74</b>	<b>56</b>	<b>57</b>	<b>73</b>	<b>66</b>	<b>68</b>	<b>72</b>
Salaries and Expenses	22	21	23	24	25	27	31	35	36	37	37	39	73	55	57	73	66	68	72
Emergency Fund	0	-	-	-	-	0	-	-	-	-	1	1	1	1	-	-	-	-	-
<b>Department of Homeland Security, total</b>	<b>-</b>	<b>4,080</b>	<b>7,970</b>																
Transportation Security Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,080	7,970

KEY: "-" = No activity or a value of zero; "0" = Value too small to report.

## NOTES:

Numbers may not add to totals due to rounding.

## SOURCES:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication), available at <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

Table 13-A

**Federal Transportation Grants to State and Local Governments by Mode: FY 1985-2002**

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Total</b>	<b>18,176</b>	<b>19,338</b>	<b>17,708</b>	<b>18,698</b>	<b>18,623</b>	<b>19,697</b>	<b>20,492</b>	<b>21,351</b>	<b>23,038</b>	<b>23,283</b>	<b>24,988</b>	<b>25,068</b>	<b>26,079</b>	<b>25,131</b>	<b>27,868</b>	<b>32,984</b>	<b>36,791</b>	<b>41,719</b>
Highway	14,007	15,130	13,484	14,581	13,938	14,695	15,083	16,044	17,158	18,319	18,677	19,039	20,008	19,294	22,029	26,049	27,749	31,322
Transit	3,329	3,306	3,259	3,236	3,503	3,738	3,826	3,586	3,893	3,268	4,354	4,294	4,501	4,226	4,193	5,265	6,965	7,463
Rail	35	22	22	22	15	14	3	7	12	27	21	23	37	49	39	16	35	43
Air	789	853	917	825	1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655	1,489	1,511	1,565	1,624	2,017	2,860
Water	12	23	22	31	27	26	35	36	37	39	62	40	26	32	21	9	1	-
Pipeline	-	-	-	2	4	4	5	6	7	5	10	11	12	13	14	13	14	19
General Support	4	4	5	1	-	-	-	-	0	5	5	6	6	6	7	8	10	12

**KEY:** "-" = Data not available, or no activity, or a value of zero; N/A = Data not available.

**NOTES:**

Numbers may not add to totals due to rounding.

Rail grants do not include grants to Amtrak.

General Support is a new addition to the table. The numbers for some modes in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

**Highway:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication); and U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.

**Transit, Rail, Air, Water, and Pipeline:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at:

**Table 13-B**

**Federal Transportation Grants to State and Local Governments by Mode: FY 1985-2002**

(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Total</b>	<b>27,648</b>	<b>28,693</b>	<b>25,808</b>	<b>26,481</b>	<b>25,572</b>	<b>26,172</b>	<b>25,906</b>	<b>26,552</b>	<b>27,516</b>	<b>26,956</b>	<b>27,966</b>	<b>27,482</b>	<b>27,984</b>	<b>26,660</b>	<b>28,766</b>	<b>32,984</b>	<b>36,105</b>	<b>39,654</b>
Highway	21,307	22,449	19,652	20,651	19,139	19,525	19,069	19,953	20,492	21,209	20,903	20,873	21,470	20,468	22,739	26,049	27,231	29,772
Transit	5,064	4,906	4,750	4,583	4,810	4,967	4,836	4,459	4,650	3,783	4,873	4,708	4,830	4,483	4,328	5,265	6,835	7,094
Rail	53	32	31	32	21	19	3	8	14	32	24	25	40	52	40	16	34	41
Air	1,200	1,266	1,336	1,169	1,558	1,621	1,948	2,079	2,307	1,875	2,081	1,814	1,598	1,603	1,615	1,624	1,979	2,718
Water	18	34	32	43	38	34	44	45	44	46	69	44	28	34	22	9	1	-
Pipeline	-	-	-	3	6	6	6	7	8	6	11	12	13	14	14	13	14	18
General Support	6	6	7	1	-	-	-	-	0	6	6	7	6	6	7	8	10	11

**KEY:** "-" = Data not available, or no activity, or a value of zero; N/A = Data not available.

**NOTES:**

Numbers may not add to totals due to rounding.

Rail grants do not include grants to Amtrak.

General Support is a new addition to the table. The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, the numbers for some modes in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:**

**Highway:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication); and U.S. Department of Transportation, Federal Highway Administration, Highway Statistics (Washington, D.C.: Annual publication), Table FA-5.

**Transit, Rail, Air, Water, and Pipeline:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at:

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 14-A

## Transportation Expenditures by Mode and Level of Government After Transfer of Federal Grants: FY 1985-2002

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>All Modes, total</b>	<b>77,213</b>	<b>83,862</b>	<b>89,477</b>	<b>90,650</b>	<b>94,813</b>	<b>100,685</b>	<b>108,338</b>	<b>114,640</b>	<b>116,517</b>	<b>125,946</b>	<b>130,540</b>	<b>133,410</b>	<b>138,392</b>	<b>145,673</b>	<b>154,718</b>	<b>167,360</b>	<b>183,057</b>	N/A
Federal	10,124	10,306	10,435	10,276	10,752	11,228	12,523	13,980	14,299	16,450	15,814	15,761	15,720	16,194	15,890	16,459	19,686	21,249
State	33,243	36,445	38,416	38,682	40,571	42,344	44,930	46,462	47,792	49,860	53,263	54,657	55,852	59,512	64,389	71,546	76,036	82,020
Local	33,847	37,112	40,627	41,692	43,490	47,113	50,885	54,198	54,426	59,636	61,462	62,993	66,820	69,968	74,440	79,354	87,335	N/A
<b>Highway, total</b>	<b>46,613</b>	<b>50,449</b>	<b>54,058</b>	<b>57,408</b>	<b>59,908</b>	<b>62,629</b>	<b>66,588</b>	<b>69,018</b>	<b>70,054</b>	<b>74,591</b>	<b>79,375</b>	<b>81,623</b>	<b>84,290</b>	<b>89,527</b>	<b>95,556</b>	<b>103,952</b>	<b>110,465</b>	N/A
Federal	1,032	398	943	1,002	1,048	822	838	792	987	1,794	1,467	1,656	1,417	1,430	1,524	1,710	2,201	1,892
State	27,135	30,191	31,488	33,732	35,318	36,464	38,911	40,478	42,056	43,812	46,893	47,548	48,773	51,971	56,242	61,942	66,436	71,248
Local	18,446	19,860	21,627	22,674	23,541	25,342	26,839	27,748	27,011	28,984	31,016	32,419	34,101	36,126	37,790	40,300	41,828	N/A
<b>Transit, total</b>	<b>16,308</b>	<b>17,578</b>	<b>19,315</b>	<b>16,818</b>	<b>17,588</b>	<b>19,251</b>	<b>20,848</b>	<b>22,313</b>	<b>21,272</b>	<b>25,087</b>	<b>26,161</b>	<b>26,343</b>	<b>26,873</b>	<b>28,103</b>	<b>29,022</b>	<b>32,384</b>	<b>33,590</b>	N/A
Federal	97	93	92	80	92	94	92	89	(377)	502	120	81	82	76	72	69	83	232
State	5,039	5,212	5,877	3,977	4,083	4,699	4,745	4,481	4,205	4,553	4,915	5,479	5,387	5,817	6,261	7,592	7,254	8,499
Local	11,171	12,273	13,346	12,762	13,414	14,458	16,011	17,743	17,444	20,032	21,126	20,783	21,404	22,210	22,689	24,723	26,253	N/A
<b>Rail, total</b>	<b>1,072</b>	<b>917</b>	<b>817</b>	<b>586</b>	<b>605</b>	<b>540</b>	<b>781</b>	<b>903</b>	<b>816</b>	<b>844</b>	<b>1,043</b>	<b>1,016</b>	<b>1,154</b>	<b>1,100</b>	<b>445</b>	<b>767</b>	<b>737</b>	<b>1,314</b>
Federal	1,022	886	786	554	584	520	777	894	799	806	1,013	983	1,101	1,030	389	744	687	1,253
State	50	31	31	32	22	20	4	9	17	39	30	33	53	70	56	23	50	61
<b>Air, total</b>	<b>7,903</b>	<b>8,749</b>	<b>9,540</b>	<b>10,422</b>	<b>11,240</b>	<b>12,568</b>	<b>13,978</b>	<b>15,920</b>	<b>17,412</b>	<b>17,945</b>	<b>16,894</b>	<b>17,237</b>	<b>18,727</b>	<b>19,525</b>	<b>21,712</b>	<b>22,017</b>	<b>27,404</b>	N/A
Federal	4,159	4,492	4,626	5,071	5,488	6,084	6,744	7,645	8,122	8,531	8,497	8,444	8,599	9,043	9,080	8,857	11,872	12,389
State	473	454	476	454	507	635	759	963	915	788	783	796	883	805	1,013	1,106	1,321	1,166
Local	3,271	3,803	4,438	4,897	5,245	5,848	6,474	7,312	8,375	8,626	7,614	7,997	9,245	9,677	11,619	12,054	14,211	N/A
<b>Water, total</b>	<b>5,124</b>	<b>5,974</b>	<b>5,601</b>	<b>5,245</b>	<b>5,289</b>	<b>5,480</b>	<b>5,847</b>	<b>6,167</b>	<b>6,593</b>	<b>7,046</b>	<b>6,628</b>	<b>6,775</b>	<b>6,996</b>	<b>7,144</b>	<b>7,684</b>	<b>7,946</b>	<b>10,469</b>	N/A
Federal	3,630	4,248	3,850	3,403	3,366	3,511	3,798	4,268	4,425	4,418	4,318	4,197	4,186	4,359	4,546	4,805	4,474	5,223
State	534	548	535	482	632	504	487	504	572	635	604	784	739	830	796	863	951	1,015
Local	959	1,177	1,216	1,360	1,290	1,464	1,562	1,395	1,596	1,993	1,706	1,794	2,070	1,955	2,342	2,277	5,044	N/A
<b>Pipeline, total</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>9</b>	<b>15</b>	<b>26</b>	<b>28</b>	<b>32</b>	<b>34</b>	<b>38</b>	<b>45</b>	<b>33</b>	<b>31</b>	<b>34</b>	<b>34</b>	<b>36</b>	<b>29</b>	<b>43</b>
Federal	-	-	-	3	6	5	4	6	7	11	11	22	19	21	20	23	15	24
State	8	4	4	6	9	21	24	26	27	28	34	11	12	13	14	13	14	19
<b>General Support, total</b>	<b>187</b>	<b>193</b>	<b>143</b>	<b>163</b>	<b>168</b>	<b>191</b>	<b>270</b>	<b>286</b>	<b>337</b>	<b>394</b>	<b>394</b>	<b>384</b>	<b>322</b>	<b>241</b>	<b>266</b>	<b>259</b>	<b>364</b>	<b>248</b>
Federal	183	189	138	162	168	191	270	286	336	389	389	378	316	235	259	251	354	236
State	4	4	5	1	-	-	-	-	0	5	5	6	6	6	7	8	10	12

KEY: "-" = Data not available, or no activity, or a value of zero; N/A = Data not available.

## NOTES:

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

Some of the data in this table may be different from those in the earlier report, because of revisions made to the historical data series.

## SOURCES:

## Federal Highway:

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.

## Federal Air:

\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004;

\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); and National Aeronautics and Space Administration, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of May 2004.

## Federal Water:

\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); \_\_\_\_\_, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communication with the U.S. Army Corps of Engineers.

## Federal Transit, Rail, Pipeline, and Unallocated:

\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

## State and Local:

U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 14-B

**Transportation Expenditures by Mode and Level of Government After Transfer of Federal Grants: FY 1985-2002**

(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>All Modes, total</b>	<b>119,030</b>	<b>125,697</b>	<b>129,166</b>	<b>126,989</b>	<b>128,453</b>	<b>130,560</b>	<b>136,081</b>	<b>141,199</b>	<b>139,797</b>	<b>147,152</b>	<b>148,399</b>	<b>148,424</b>	<b>151,061</b>	<b>156,502</b>	<b>161,518</b>	<b>167,360</b>	<b>175,874</b>	N/A
Federal	15,400	15,292	15,208	14,553	14,764	14,919	15,832	17,386	17,078	19,044	17,699	17,278	16,868	17,178	16,401	16,459	17,035	18,085
State	51,348	54,702	55,385	54,113	54,870	54,739	56,388	57,149	57,378	58,334	60,679	60,927	61,098	64,036	67,305	71,546	73,927	85,000
Local	52,282	55,704	58,573	58,323	58,818	60,903	63,861	66,664	65,342	69,773	70,020	70,219	73,096	75,288	77,811	79,354	84,912	N/A
<b>Highway, total</b>	<b>71,977</b>	<b>75,715</b>	<b>77,952</b>	<b>80,325</b>	<b>81,044</b>	<b>80,991</b>	<b>83,576</b>	<b>84,904</b>	<b>84,099</b>	<b>87,247</b>	<b>90,398</b>	<b>90,955</b>	<b>92,177</b>	<b>96,312</b>	<b>99,864</b>	<b>103,952</b>	<b>107,420</b>	N/A
Federal	1,570	591	1,374	1,419	1,440	1,093	1,059	985	1,178	2,078	1,642	1,816	1,520	1,517	1,573	1,710	2,160	1,799
State	41,914	45,315	45,397	47,187	47,765	47,138	48,834	49,788	50,491	51,259	53,422	53,002	53,354	55,922	58,790	61,942	64,593	40,667
Local	28,493	29,809	31,181	31,719	31,839	32,760	33,683	34,131	32,429	33,911	35,334	36,138	37,304	38,872	39,501	40,300	40,667	N/A
<b>Transit, total</b>	<b>25,188</b>	<b>26,382</b>	<b>27,848</b>	<b>23,528</b>	<b>23,789</b>	<b>24,890</b>	<b>26,165</b>	<b>27,447</b>	<b>25,540</b>	<b>29,345</b>	<b>29,801</b>	<b>29,364</b>	<b>29,395</b>	<b>30,239</b>	<b>30,336</b>	<b>32,384</b>	<b>32,659</b>	N/A
Federal	148	138	134	113	126	125	116	111	(450)	581	134	89	88	81	74	69	81	221
State	7,783	7,823	8,473	5,563	5,522	6,075	5,955	5,512	5,048	5,326	5,599	6,108	5,893	6,259	6,545	7,592	7,053	25,525
Local	17,256	18,421	19,241	17,852	18,141	18,690	20,094	21,824	20,942	23,437	24,068	23,167	23,414	23,899	23,717	24,723	25,525	N/A
<b>Rail, total</b>	<b>1,632</b>	<b>1,361</b>	<b>1,190</b>	<b>829</b>	<b>831</b>	<b>717</b>	<b>987</b>	<b>1,123</b>	<b>975</b>	<b>978</b>	<b>1,168</b>	<b>1,114</b>	<b>1,239</b>	<b>1,168</b>	<b>460</b>	<b>767</b>	<b>723</b>	<b>1,249</b>
Federal	1,555	1,315	1,146	785	801	691	982	1,111	954	933	1,134	1,078	1,181	1,093	402	744	674	1,191
State	77	46	44	44	29	26	5	12	21	46	34	37	58	75	58	23	49	58
<b>Air, total</b>	<b>12,109</b>	<b>13,054</b>	<b>13,827</b>	<b>14,667</b>	<b>15,315</b>	<b>16,466</b>	<b>17,604</b>	<b>19,686</b>	<b>20,854</b>	<b>20,891</b>	<b>19,076</b>	<b>19,059</b>	<b>20,306</b>	<b>20,872</b>	<b>22,577</b>	<b>22,017</b>	<b>24,467</b>	N/A
Federal	6,326	6,665	6,742	7,182	7,536	8,085	8,526	9,507	9,700	9,876	9,510	9,257	9,227	9,593	9,372	8,857	9,366	9,664
State	731	682	686	635	686	821	953	1,185	1,098	922	892	888	966	866	1,059	1,106	1,285	13,817
Local	5,052	5,708	6,398	6,851	7,093	7,560	8,125	8,994	10,055	10,092	8,675	8,914	10,114	10,413	12,145	12,054	13,817	N/A
<b>Water, total</b>	<b>7,829</b>	<b>8,893</b>	<b>8,136</b>	<b>7,396</b>	<b>7,223</b>	<b>7,210</b>	<b>7,373</b>	<b>7,643</b>	<b>7,887</b>	<b>8,189</b>	<b>7,464</b>	<b>7,475</b>	<b>7,565</b>	<b>7,620</b>	<b>7,972</b>	<b>7,946</b>	<b>10,219</b>	N/A
Federal	5,522	6,303	5,611	4,820	4,623	4,666	4,801	5,308	5,284	5,114	4,833	4,601	4,492	4,624	4,692	4,805	4,391	4,964
State	825	823	772	674	855	652	611	620	687	743	688	874	809	893	832	863	925	4,904
Local	1,481	1,767	1,753	1,902	1,745	1,893	1,960	1,715	1,916	2,332	1,943	1,999	2,264	2,104	2,448	2,277	4,904	N/A
<b>Pipeline, total</b>	<b>12</b>	<b>6</b>	<b>5</b>	<b>12</b>	<b>20</b>	<b>34</b>	<b>35</b>	<b>40</b>	<b>40</b>	<b>45</b>	<b>51</b>	<b>36</b>	<b>33</b>	<b>36</b>	<b>35</b>	<b>36</b>	<b>28</b>	<b>41</b>
Federal	-	-	-	4	8	7	6	8	8	12	12	24	20	22	21	23	15	23
State	12	6	5	8	12	27	30	32	32	32	39	12	13	14	14	13	14	18
<b>General Support, total</b>	<b>284</b>	<b>286</b>	<b>208</b>	<b>230</b>	<b>231</b>	<b>253</b>	<b>341</b>	<b>356</b>	<b>402</b>	<b>456</b>	<b>440</b>	<b>420</b>	<b>345</b>	<b>255</b>	<b>274</b>	<b>259</b>	<b>357</b>	<b>235</b>
Federal	278	280	201	230	231	253	341	356	401	450	435	414	339	249	267	251	347	224
State	6	6	7	1	-	-	-	-	0	6	6	7	6	6	7	8	10	11

KEY: "-" = Data not available, or no activity, or a value of zero; N/A = Data not available.

**NOTES:**

Numbers may not add to totals due to rounding.

Numbers in parenthesis are negative values. The negative expenditure values are a result of offsetting collections. Offsetting collections are federal receipts from the public resulting from business-type activities, or transfers from other federal accounts. Such receipts are deducted from gross outlays of a receiving program in the budget of the U.S. Government, instead of combining them with federal receipts. Thus, the Office of Management and Budget (OMB) reports negative expenditures for some federal programs whenever offsetting collections exceed their eventual budget. This should be taken into consideration when examining total expenditures for specific federal programs.

The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, some of the numbers in this table may be different from those in the earlier report, because of revisions made to the historical data series.

**SOURCES:****Federal Highway:**

Executive Office of the President of the United States, Office of Management and Budget *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.

**Federal Air:**

\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004;

\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); and National Aeronautics and Space Administration *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/hq/nasrepts.htm>, as of May 2004.

**Federal Water:**

\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); \_\_\_\_\_ *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communication with the U.S. Army Corps of Engineers.

**Federal Transit, Rail, Pipeline, and Unallocated:**

\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**State and Local:**

U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 15

**Percent Ratio of Transportation Revenues to Expenditures by Level of Government and Mode: FY 1985-2001**

(Percent)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>Federal, total</b>	<b>65</b>	<b>63</b>	<b>67</b>	<b>70</b>	<b>76</b>	<b>69</b>	<b>79</b>	<b>73</b>	<b>73</b>	<b>68</b>	<b>74</b>	<b>75</b>	<b>75</b>	<b>94</b>	<b>119</b>	<b>95</b>	<b>76</b>
Highway	86	86	88	88	101	87	96	98	93	85	96	110	99	117	144	109	90
Transit	41	41	47	50	48	52	80	49	78	71	63	75	87	101	128	87	65
Air	73	67	71	69	71	68	75	64	61	59	61	31	44	82	104	101	73
Water	13	12	17	23	22	28	34	36	37	33	38	38	38	37	34	25	23
Pipeline	0	0	0	186	95	108	119	115	108	119	167	94	97	85	88	111	152
<b>State and Local, total</b>	<b>69</b>	<b>67</b>	<b>65</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>68</b>	<b>69</b>	<b>73</b>	<b>70</b>	<b>71</b>	<b>71</b>	<b>72</b>	<b>69</b>	<b>67</b>	<b>67</b>	<b>65</b>
Highway	80	77	75	77	76	77	76	79	84	83	80	80	80	77	76	75	73
Transit	33	31	30	35	36	34	33	30	33	29	30	31	33	32	31	30	33
Air	105	101	96	91	102	98	100	90	90	91	117	114	105	106	90	96	88
Water	77	72	76	78	75	77	76	88	82	69	86	84	75	81	76	80	45
<b>All Levels of Government, total</b>	<b>68</b>	<b>65</b>	<b>65</b>	<b>69</b>	<b>71</b>	<b>69</b>	<b>71</b>	<b>70</b>	<b>73</b>	<b>70</b>	<b>72</b>	<b>72</b>	<b>73</b>	<b>76</b>	<b>82</b>	<b>75</b>	<b>68</b>
Highway	82	80	79	80	83	80	81	84	86	84	84	87	85	86	93	84	78
Transit	35	33	33	38	38	37	42	34	40	36	36	39	42	42	45	39	40
Air	85	80	81	79	83	81	85	75	73	73	83	66	72	93	97	98	80
Water	32	29	35	42	41	45	49	51	51	46	54	55	53	54	51	47	36
Pipeline	0	0	263	99	66	39	39	44	43	49	77	94	97	85	88	111	152

**SOURCES:**

Calculated based on data from the following sources:

**Federal Revenues:****Highway and Transit:**U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Tables FE-210 (Historical Data).**Air:**U.S. Department of Transportation, Federal Aviation Administration, *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004.**Water and Pipeline:**Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Appendix* (Washington, DC: Annual issues).**Federal Expenditures:****Highway:**\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication), and U.S. Department of Transportation, Federal Highway Administration *Highway Statistics* (Washington, D.C.: Annual publication), Table FA-5.**Air:**\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; \_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); and National Aeronautics and Space Administration, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), Appendix E-3, available at: <http://www.hq.nasa.gov/office/hqlibrary/books/nasadoc.html>, as of May 2004.**Water:**\_\_\_\_\_. *Budget of the United States Government – Appendix* (Washington, D.C.: Annual issues); \_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communication with the U.S. Army Corps of Engineers.**Transit, Rail, and Pipeline:**\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.**State and Local Revenues and Expenditures:**U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 16-A

**Transportation Revenues as a Proportion of all Revenues by Level of Government: FY 1985-2001**

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>Total Government Revenues</b>																	
Total Government Revenues	1,347,993	1,439,494	1,583,375	1,675,818	1,819,169	1,927,282	1,981,805	2,102,092	2,226,565	2,374,627	2,540,983	2,731,805	2,949,456	3,187,639	3,351,383	3,675,597	3,558,052
Transportation Revenues	52,140	54,860	58,531	62,864	67,778	69,753	77,392	80,326	85,197	87,632	93,659	96,419	100,516	111,234	126,895	125,882	125,181
Transportation Percent of Total	3.9%	3.8%	3.7%	3.8%	3.7%	3.6%	3.9%	3.8%	3.8%	3.7%	3.7%	3.5%	3.4%	3.5%	3.8%	3.4%	3.5%
<b>Federal Revenues</b>																	
Total Federal Revenues	734,088	769,215	854,353	909,303	991,190	1,031,969	1,055,041	1,091,279	1,154,401	1,258,627	1,351,830	1,453,062	1,579,292	1,721,798	1,827,454	2,025,218	1,991,194
Transportation Revenues	18,404	18,798	18,903	20,180	22,318	21,384	25,976	25,867	27,373	27,206	30,166	30,742	31,440	38,934	51,996	46,791	42,654
Transportation Percent of Total	2.5%	2.4%	2.2%	2.2%	2.3%	2.1%	2.5%	2.4%	2.4%	2.2%	2.2%	2.1%	2.0%	2.3%	2.8%	2.3%	2.1%
<b>State and Local Revenues</b>																	
Total State and Local Revenues	613,904	670,279	729,021	766,515	827,979	895,313	926,763	1,010,813	1,072,164	1,116,000	1,189,153	1,278,743	1,370,164	1,465,841	1,523,929	1,650,379	1,566,858
Transportation Revenues	33,735	36,062	39,628	42,684	45,459	48,369	51,417	54,458	57,823	60,427	63,493	65,677	69,076	72,300	74,898	79,091	82,527
Transportation Percent of Total	5.5%	5.4%	5.4%	5.6%	5.5%	5.4%	5.5%	5.4%	5.4%	5.4%	5.3%	5.1%	5.0%	4.9%	4.9%	4.8%	5.3%

**NOTE:**

Numbers may not add to totals due to rounding.

**SOURCES:****Federal:**U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Tables FE-210 (Historical Data);\_\_\_\_\_. Federal Aviation Administration, *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004; and Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, DC: Annual issues), and \_\_\_\_\_ Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Historical Tables* (Washington, DC: Annual issues), table 1.1.**State and Local:**U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 16-B

**Transportation Revenues as a Proportion of all Revenues by Level of Government: FY 1985-2001**

(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>Total Government Revenues</b>																	
Total Government Revenues	2,064,930	2,147,415	2,296,176	2,360,074	2,480,837	2,528,583	2,496,899	2,600,439	2,665,956	2,762,856	2,867,671	3,018,424	3,193,521	3,403,785	3,479,258	3,675,597	3,477,462
Transportation Revenues	80,106	82,019	84,683	88,290	92,127	90,941	97,367	99,153	102,114	102,194	106,095	106,913	109,301	119,099	131,961	125,882	122,096
Transportation Percent of Total	3.9%	3.8%	3.7%	3.7%	3.7%	3.6%	3.9%	3.8%	3.8%	3.7%	3.7%	3.5%	3.4%	3.5%	3.8%	3.4%	3.5%
<b>Federal Revenues</b>																	
Total Federal Revenues	1,116,654	1,141,353	1,245,123	1,287,800	1,361,039	1,371,206	1,333,807	1,357,127	1,378,752	1,457,166	1,512,943	1,592,990	1,694,665	1,826,493	1,886,307	2,025,218	1,954,067
Transportation Revenues	27,996	27,892	27,549	28,580	30,646	28,414	32,839	32,169	32,693	31,497	33,762	33,702	33,737	41,302	53,671	46,791	41,858
Transportation Percent of Total	2.5%	2.4%	2.2%	2.2%	2.3%	2.1%	2.5%	2.4%	2.4%	2.2%	2.2%	2.1%	2.0%	2.3%	2.8%	2.3%	2.1%
<b>State and Local Revenues</b>																	
Total State and Local Revenues	948,276	1,006,063	1,051,054	1,072,274	1,119,798	1,157,378	1,163,092	1,243,312	1,287,205	1,305,691	1,354,728	1,425,434	1,498,856	1,577,293	1,592,951	1,650,379	1,523,396
Transportation Revenues	52,110	54,128	57,133	59,710	61,481	62,527	64,528	66,985	69,421	70,697	72,333	73,211	75,564	77,797	78,291	79,091	80,238
Transportation Percent of Total	5.5%	5.4%	5.4%	5.6%	5.5%	5.4%	5.5%	5.4%	5.4%	5.4%	5.3%	5.1%	5.0%	4.9%	4.9%	4.8%	5.3%

**NOTE:**

Numbers may not add to totals due to rounding.

**SOURCES:****Federal:**U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Tables FE-210 (Historical Data);\_\_\_\_\_. Federal Aviation Administration, *Budget in Brief* (Washington, D.C.: Annual publication), available at: [http://www.faa.gov/aba/html\\_budget/index.html](http://www.faa.gov/aba/html_budget/index.html), as of May 2004; and Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Appendix* (Washington, DC: Annual issues), and \_\_\_\_\_ Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government - Historical Tables* (Washington, DC: Annual issues), table 1.1.**State and Local:**U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.**Chain-Type Price Index:**U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 17-A

**Transportation Expenditures After Transfer of Federal Grants as a Fraction of all Expenditures by Level of Government: FY 1985-2001**

(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>Total Government Expenditures</b>																	
Total Government Expenditures	1,604,284	1,707,888	1,781,127	1,891,304	2,034,509	2,229,105	2,387,639	2,538,436	2,623,213	2,726,166	2,867,240	2,958,169	3,061,999	3,181,893	3,327,830	3,535,716	3,762,920
Transportation Own Source	77,209	83,858	89,473	90,650	94,813	100,685	108,338	114,640	116,517	125,940	130,535	133,404	138,386	145,667	154,711	167,352	183,047
Transportation Percent of Total	4.8%	4.9%	5.0%	4.8%	4.7%	4.5%	4.5%	4.5%	4.4%	4.6%	4.6%	4.5%	4.5%	4.6%	4.6%	4.7%	4.9%
<b>Federal Expenditures</b>																	
Total Own Source	946,396	990,430	1,004,082	1,064,455	1,143,646	1,253,165	1,324,369	1,381,655	1,409,489	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585	1,701,891	1,788,773	1,863,770
Transportation Excluding Federal Grants	10,124	10,306	10,435	10,276	10,752	11,228	12,523	13,980	14,299	16,450	15,814	15,761	15,720	16,194	15,890	16,459	19,686
Transportation Percent of Total	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	1.0%	1.0%	1.1%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	1.1%
<b>State and Local Expenditures</b>																	
Total Own Source	657,888	717,458	777,045	826,849	890,863	975,940	1,063,270	1,156,781	1,213,724	1,264,289	1,351,438	1,397,634	1,460,749	1,529,308	1,625,939	1,746,943	1,899,150
Transportation Including Federal Grants	67,085	73,552	79,038	80,374	84,061	89,457	95,815	100,660	102,218	109,491	114,721	117,644	122,666	129,474	138,822	150,893	163,361
Transportation Percent of Total	10.2%	10.3%	10.2%	9.7%	9.4%	9.2%	9.0%	8.7%	8.4%	8.7%	8.5%	8.4%	8.4%	8.5%	8.5%	8.6%	8.6%

**NOTE:**

Numbers may not add to totals due to rounding.

**SOURCES:****Federal:**Executive Office of the President of the United States, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication);\_\_\_\_\_, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; U.S. Department of Transportation, Federal Highway Administration, *Highway**Statistics* (Washington, D.C.: Annual publication), Table FA-5; National Aeronautics and Space Administration, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), available at: <http://www.hq.nasa.gov/office/hqlibrary/books/nasadoc.html>, as of May 2004, Appendix E-3; and personal communication with the U.S. Army Corps of Engineers.**State and Local:**U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 17-B

**Transportation Expenditures After Transfer of Federal Grants as a Fraction of all Expenditures by Level of Government: FY 1985-2001**

(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>Total Government Expenditures</b>																	
Total Government Expenditures	2,455,821	2,546,465	2,583,627	2,664,209	2,775,228	2,926,720	3,008,706	3,141,097	3,140,570	3,171,662	3,236,067	3,268,777	3,316,175	3,398,656	3,456,281	3,535,716	3,675,489
Transportation Own Source	119,024	125,691	129,159	126,988	128,453	130,560	136,081	141,199	139,797	147,146	148,393	148,418	151,055	156,496	161,511	167,352	178,149
Transportation Percent of Total	4.8%	4.9%	5.0%	4.8%	4.6%	4.5%	4.5%	4.5%	4.5%	4.6%	4.6%	4.5%	4.6%	4.6%	4.7%	4.7%	4.8%
<b>Federal Expenditures</b>																	
Total Own Source	1,439,605	1,469,590	1,463,335	1,507,534	1,570,381	1,665,114	1,674,297	1,718,241	1,683,414	1,692,477	1,696,458	1,710,813	1,718,227	1,753,071	1,756,700	1,788,773	1,829,019
Transportation Excluding Federal Grants	15,400	15,292	15,208	14,553	14,764	14,919	15,832	17,386	17,078	19,044	17,699	17,278	16,868	17,178	16,401	16,459	19,319
Transportation Percent of Total	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	1.0%	1.0%	1.1%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	1.1%
<b>State and Local Expenditures</b>																	
Total Own Source	1,016,216	1,076,876	1,120,292	1,156,674	1,204,846	1,261,605	1,334,409	1,422,855	1,457,156	1,479,185	1,539,609	1,557,965	1,597,948	1,645,585	1,699,581	1,746,943	1,846,470
Transportation Including Federal Grants	103,624	110,399	113,951	112,435	113,688	115,642	120,249	123,813	122,719	128,101	130,694	131,139	134,187	139,318	145,109	150,893	158,830
Transportation Percent of Total	10.2%	10.3%	10.2%	9.7%	9.4%	9.2%	9.0%	8.7%	8.4%	8.7%	8.5%	8.4%	8.4%	8.5%	8.5%	8.6%	8.6%

**NOTE:**

Numbers may not add to totals due to rounding.

**SOURCES:****Federal:**Executive Office of the President of the United States, *Budget of the United States Government – Appendix* (Washington, D.C.: Annual publication);\_\_\_\_\_, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; U.S. Department of Transportation, Federal Highway Administration, *Highway**Statistics* (Washington, D.C.: Annual publication), Table FA-5; National Aeronautics and Space Administration, *Aeronautics and Space Report of the President* (Washington, D.C.: Annual issues), available at: <http://www.hq.nasa.gov/office/hqlibrary/books/nasadoc.html>, as of May 2004, Appendix E-3; and personal communication with the U.S. Army Corps of Engineers.**State and Local:**U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.**Chain-Type Price Index:**U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

**Table 18-A**

**Transportation Grants as a Fraction of all Federal Grants to State and Local Governments: FY 1985-2001**

(Current \$ millions)

<b>Mode</b>	<b>1985</b>	<b>1986</b>	<b>1987</b>	<b>1988</b>	<b>1989</b>	<b>1990</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
Total Grants	105,852	112,331	108,400	115,342	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811	234,160	246,128	267,081	284,659	317,211
Transportation Grants	18,964	20,191	18,625	19,523	19,757	20,917	22,033	23,023	24,970	24,903	26,847	26,723	27,568	26,642	29,433	34,608	38,808
Transportation as Percent of Total Grants	17.9%	18.0%	17.2%	16.9%	16.2%	15.5%	14.3%	12.9%	12.9%	11.8%	11.9%	11.7%	11.8%	10.8%	11.0%	12.2%	12.2%

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government – Historical Tables* (Washington, D.C.), tables 12-2; and \_\_\_\_\_, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Table 18-B****Transportation Grants as a Fraction of all Federal Grants to State and Local Governments: FY 1985-2001**

(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Total Grants	161,016	166,676	157,981	163,353	167,424	179,810	195,346	221,444	231,239	243,816	251,806	249,749	251,266	261,094	275,682	284,659	311,296
Transportation Grants	28,847	29,960	27,144	27,650	27,130	27,793	27,854	28,631	29,822	28,831	30,046	29,297	29,582	28,262	30,381	34,608	38,084
Transportation as Percent of																	
Total Grants	17.9%	18.0%	17.2%	16.9%	16.2%	15.5%	14.3%	12.9%	12.9%	11.8%	11.9%	11.7%	11.8%	10.8%	11.0%	12.2%	12.2%

**SOURCES:**

Executive Office of the President of the United States, Office of Management and Budget, Budget of the United States Government – Historical Tables (Washington, D.C.), tables 12-2; and \_\_\_\_\_ Budget of the United States Government FY 2005 – Public Budget Database (Washington, D.C.). Outlays available at: <http://w3.access.gpo.gov/usbudget/>, as of May 2004.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

**Table 19-A**  
**Transportation Capital Expenditures by Mode: FY 1985-2001**  
(Current \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>All Modes</b>																	
Total Expenditure	77,026	83,670	89,335	90,488	94,645	100,494	108,069	114,354	116,181	125,552	130,147	133,027	138,070	145,433	154,453	167,101	182,694
Capital	33,314	37,780	39,299	42,678	44,342	47,165	50,818	53,069	53,270	58,600	60,033	61,110	63,571	66,990	72,578	79,186	86,094
Federal	2,983	3,920	3,117	3,032	2,999	3,359	3,739	4,679	4,819	5,676	5,466	5,154	5,089	5,240	4,753	4,547	4,787
State and Local	30,553	33,999	36,312	39,735	41,414	43,931	47,287	48,773	48,799	53,290	55,156	56,281	58,875	62,226	67,909	74,705	81,378
Capital as Percent of Total	43.3%	45.2%	44.0%	47.2%	46.9%	46.9%	47.0%	46.4%	45.9%	46.7%	46.1%	45.9%	46.0%	46.1%	47.0%	47.4%	47.1%
<b>Highway</b>																	
Total Expenditure	46,613	50,449	54,058	57,408	59,908	62,629	66,588	69,018	70,054	74,591	79,375	81,623	84,290	89,527	95,556	103,952	110,465
Capital	24,687	27,482	29,044	32,369	33,517	34,369	36,968	37,717	37,461	40,526	43,055	44,056	45,380	48,527	52,473	56,977	60,505
Federal	556	407	397	439	440	238	242	224	325	856	309	368	256	257	251	336	397
State and Local <sup>1</sup>	24,131	27,075	28,647	31,930	33,076	34,131	36,726	37,493	37,136	39,670	42,746	43,688	45,124	48,270	52,223	56,641	60,108
Capital as Percent of Total	53.0%	54.5%	53.7%	56.4%	55.9%	54.9%	55.5%	54.6%	53.5%	54.3%	54.2%	54.0%	53.8%	54.2%	54.9%	54.8%	54.8%
<b>Transit</b>																	
Total Expenditure	16,308	17,578	19,315	16,818	17,588	19,251	20,848	22,313	21,272	25,087	26,161	26,343	26,873	28,103	29,022	32,384	33,590
Capital	3,844	3,838	4,169	4,007	4,439	5,445	5,638	5,809	5,265	6,974	7,509	7,536	7,504	7,702	7,534	9,728	8,545
Federal	14	8	5	9	9	2	2	11	11	8	2	3	5	1	1	N/A	N/A
State and Local	3,830	3,830	4,165	3,998	4,430	5,443	5,636	5,798	5,254	6,966	7,507	7,533	7,499	7,701	7,533	9,728	8,545
Capital as Percent of Total	23.6%	21.8%	21.6%	23.8%	25.2%	28.3%	27.0%	26.0%	24.8%	27.8%	28.7%	28.6%	27.9%	27.4%	26.0%	30.0%	25.4%
<b>Rail</b>																	
Total Expenditure	1,072	917	817	586	605	540	781	903	816	844	1,043	1,016	1,154	1,100	445	767	737
Federal Capital <sup>2</sup>	221	139	130	87	66	120	203	377	341	355	578	304	374	455	64	43	56
Capital as Percent of Total	20.6%	15.2%	15.9%	14.8%	10.9%	22.2%	26.0%	41.7%	41.8%	42.0%	55.4%	29.9%	32.4%	41.4%	14.4%	5.6%	7.6%
<b>Air</b>																	
Total Expenditure	7,903	8,749	9,540	10,422	11,240	12,568	13,978	15,920	17,412	17,945	16,894	17,237	18,727	19,525	21,712	22,017	27,404
Capital	3,205	3,882	4,316	4,788	5,036	5,794	6,649	7,910	9,004	9,104	7,826	7,677	8,706	8,772	10,252	9,974	11,720
Federal	1,331	1,698	1,684	1,891	2,071	2,359	2,708	3,221	3,591	3,934	4,024	3,863	3,830	3,768	3,586	3,257	3,300
State and Local	1,875	2,183	2,632	2,896	2,965	3,434	3,941	4,689	5,413	5,170	3,802	3,814	4,876	5,004	6,666	6,717	8,420
Capital as Percent of Total	40.6%	44.4%	45.2%	45.9%	44.8%	46.1%	47.6%	49.7%	51.7%	50.7%	46.3%	44.5%	46.5%	44.9%	47.2%	45.3%	42.8%
<b>Water</b>																	
Total Expenditure	5,124	5,974	5,601	5,245	5,289	5,480	5,847	6,167	6,593	7,046	6,628	6,775	6,996	7,144	7,684	7,946	10,469
Capital	1,578	2,579	1,769	1,514	1,350	1,557	1,563	1,633	1,541	1,995	1,642	1,840	1,981	1,990	2,318	2,507	5,325
Federal Capital <sup>3</sup>	861	1,668	901	604	407	633	579	839	545	513	542	594	605	738	831	888	1,018
State and Local Capital	717	911	869	911	943	924	984	794	996	1,483	1,101	1,246	1,376	1,252	1,487	1,618	4,306
Capital as Percent of Total	30.8%	43.2%	31.6%	28.9%	25.5%	28.4%	26.7%	26.5%	23.4%	28.3%	24.8%	27.2%	28.3%	27.9%	30.2%	31.5%	50.9%
<b>Pipeline</b>																	
Total Expenditure	8	4	4	9	15	26	28	32	34	38	45	33	31	34	34	36	29
Federal Capital	-	-	-	3	6	5	4	6	7	11	11	22	19	21	20	23	15
Capital as Percent of Total	0.0%	0.0%	0.0%	30.2%	40.4%	19.4%	15.9%	20.0%	20.5%	27.9%	24.3%	66.7%	61.3%	61.8%	58.8%	63.9%	51.7%

**KEY:** "-" = Data not available, or no activity, or a value of zero.

**NOTES:**

Numbers may not add to totals due to rounding.

The numbers for some modes in this table may be different from those in the earlier report, because of revisions made to the historical data series.

1/ State and local government capital outlays for parking are not included in 2001.

2/ Federal capital grants to Amtrak is not included for FY 1996-2001.

3/ Capital expenditures of the Panama Canal Commission is not included in 1994-95.

**SOURCES:****Federal Highway:**

U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Table HF-10A.

**Federal Transit, Air, and Pipeline:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Federal Water:**

\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communications for USACE, Saint Lawrence Seaway Development Corporation, and Panama Canal Commission.

**Federal Rail:**

For 1995 and preceding years – personal communication.

After 1995: Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**State and Local:**

U.S. States Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

**Table 19-B**  
**Transportation Capital Expenditures by Mode: FY 1985-2001**  
(Chained 2000 \$ millions)

Mode	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>All Modes</b>																	
Total Expenditure	118,319	125,079	129,235	127,083	128,607	131,016	135,928	141,134	139,252	146,411	147,458	147,542	150,172	155,865	160,879	167,101	175,852
Capital	51,373	56,629	56,699	59,740	60,018	61,084	63,807	65,320	63,914	68,487	68,292	68,031	69,444	72,011	75,804	79,186	83,749
Federal	4,530	5,812	4,540	4,291	4,115	4,462	4,726	5,816	5,753	6,570	6,117	5,651	5,460	5,546	4,902	4,545	4,694
State and Local	47,194	51,031	52,353	55,585	56,010	56,790	59,345	59,992	58,587	62,348	62,836	62,737	64,405	66,958	70,985	74,705	79,121
Capital as Percent of Total	43.4%	45.3%	43.9%	47.0%	46.7%	46.6%	46.9%	46.3%	45.9%	46.8%	46.3%	46.1%	46.2%	46.2%	47.1%	47.4%	47.6%
<b>Highway</b>																	
Total Expenditure	71,647	75,455	78,163	80,578	81,332	81,520	83,715	85,122	83,992	87,023	90,023	90,605	91,760	96,018	99,575	103,952	107,673
Capital	38,120	41,242	41,880	45,288	45,338	44,438	46,397	46,396	44,972	47,404	49,044	49,103	49,636	52,212	54,847	56,977	58,830
Federal	846	603	579	622	604	317	306	279	388	991	346	404	274	273	259	336	390
State and Local <sup>1</sup>	37,274	40,639	41,301	44,667	44,734	44,121	46,091	46,117	44,584	46,413	48,698	48,700	49,362	51,940	54,588	56,641	58,440
Capital as Percent of Total	53.2%	54.7%	53.6%	56.2%	55.7%	54.5%	55.4%	54.5%	53.5%	54.5%	54.5%	54.2%	54.1%	54.4%	55.1%	54.8%	54.6%
<b>Transit</b>																	
Total Expenditure	25,109	26,326	27,899	23,585	23,862	25,024	26,200	27,496	25,516	29,305	29,714	29,285	29,301	30,174	30,281	32,384	32,722
Capital	5,917	5,748	6,004	5,593	5,991	7,036	7,074	7,132	6,308	8,151	8,552	8,401	8,209	8,288	7,876	9,728	8,308
Federal	21	12	7	13	12	3	3	14	13	9	2	3	5	1	1	N/A	N/A
State and Local	5,917	5,748	6,004	5,593	5,991	7,036	7,074	7,132	6,308	8,151	8,552	8,397	8,204	8,287	7,875	9,728	8,308
Capital as Percent of Total	23.6%	21.8%	21.5%	23.7%	25.1%	28.1%	27.0%	25.9%	24.7%	27.8%	28.8%	28.7%	28.0%	27.5%	26.0%	30.0%	25.4%
<b>Rail</b>																	
Total Expenditure	1,631	1,360	1,190	830	831	717	987	1,123	975	978	1,167	1,114	1,238	1,167	459	767	723
Federal Capital <sup>2</sup>	336	206	189	123	91	159	257	469	407	411	647	333	401	470	63	41	52
Capital as Percent of Total	20.6%	15.2%	15.9%	14.9%	10.9%	22.2%	26.0%	41.7%	41.8%	42.0%	55.4%	29.9%	32.4%	40.2%	13.7%	5.3%	7.2%
<b>Air</b>																	
Total Expenditure	12,091	13,040	13,841	14,682	15,338	16,510	17,618	19,709	20,842	20,871	19,039	19,029	20,275	20,849	22,556	22,017	24,485
Capital	4,920	5,797	6,249	6,730	6,854	7,575	8,369	9,773	10,787	10,604	8,835	8,486	9,444	9,381	10,669	9,974	11,424
Federal	2,024	2,520	2,454	2,679	2,844	3,135	3,423	4,006	4,289	4,555	4,504	4,235	4,110	3,997	3,701	3,257	3,238
State and Local	2,896	3,277	3,795	4,052	4,010	4,440	4,946	5,767	6,499	6,049	4,332	4,251	5,334	5,384	6,967	6,717	8,186
Capital as Percent of Total	40.7%	44.5%	45.1%	45.8%	44.7%	45.9%	47.5%	49.6%	51.8%	50.8%	46.4%	44.6%	46.6%	45.0%	47.3%	45.3%	46.7%
<b>Water</b>																	
Total Expenditure	7,829	8,893	8,136	7,397	7,224	7,211	7,373	7,644	7,887	8,189	7,462	7,474	7,565	7,620	7,972	7,946	10,219
Capital	2,417	3,842	2,565	2,129	1,835	2,035	1,967	2,020	1,847	2,328	1,860	2,040	2,154	2,130	2,412	2,507	5,186
Federal Capital <sup>3</sup>	1,309	2,475	1,313	855	560	842	733	1,044	651	593	606	651	649	783	858	888	999
State and Local Capital	1,108	1,367	1,252	1,274	1,275	1,194	1,235	976	1,196	1,735	1,254	1,389	1,505	1,347	1,555	1,618	4,187
Capital as Percent of Total	30.9%	43.2%	31.5%	28.8%	25.4%	28.2%	26.7%	26.4%	23.4%	28.4%	24.9%	27.3%	28.5%	28.0%	30.3%	31.5%	50.7%
<b>Pipeline</b>																	
Total Expenditure	12	6	5	12	20	34	35	40	40	45	51	36	33	36	35	36	28
Federal Capital	-	-	-	4	8	7	6	8	8	12	12	24	20	22	21	23	15
Capital as Percent of Total	0.0%	0.0%	0.0%	30.4%	40.6%	19.7%	15.9%	20.1%	20.4%	27.7%	24.1%	66.7%	61.3%	61.8%	58.8%	63.9%	51.7%

**KEY:** "-" = Data not available, or no activity, or a value of zero.

**NOTES:**

Numbers may not add to totals due to rounding.

The data in this table are presented in chained 2000 dollars, while the data in the previous report were provided in chained 1996 dollars. Moreover, the numbers for some modes in this table may be different from those in the earlier report, because of revisions made to the historical data series.

1/ State and local government capital outlays for parking are not included in 2001.

2/ Federal capital grants to Amtrak is not included for FY 1996-2001.

3/ Capital expenditures of the Panama Canal Commission is not included in 1994-95.

**SOURCES:**

**Federal Highway:**

U.S. Department of Transportation, Federal Highway Administration, *Highway Statistics* (Washington, D.C.: Annual issues), Table HF-10A.

**Federal Transit, Air, and Pipeline:**

Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**Federal Water:**

\_\_\_\_\_. *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004; and personal communications for USACE, Saint Lawrence Seaway Development Corporation, and Panama Canal Commission.

**Federal Rail:**

For 1995 and preceding years – personal communication.

After 1995: Executive Office of the President of the United States, Office of Management and Budget, *Budget of the United States Government FY 2005 – Public Budget Database* (Washington, D.C.), Outlays available at: <http://www.gpoaccess.gov/usbudget/index.html>, as of May 2004.

**State and Local:**

U.S. States Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

Table 20-A  
**Highway Transportation Revenues by State and Local Governments: FY 1985-2002**  
 (Current \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		
	State	Local																																			
United States, total	22,960	2,300	24,443	2,482	26,861	2,866	29,113	3,282	30,726	3,597	32,644	3,848	34,462	4,073	36,916	4,292	39,146	4,453	40,597	4,754	45,034	4,952	43,353	5,133	45,034	5,466	47,214	5,779	48,784	6,061	51,073	6,380	52,580	6,594	54,291	N/A	
Motor Fuel Taxes	13,344	286	14,126	313	15,707	449	17,211	577	18,106	613	19,379	664	20,639	677	22,253	705	23,568	680	24,490	713	25,440	766	25,988	844	27,214	881	28,345	902	29,130	925	29,968	971	31,026	1,020	31,968	N/A	
Motor Vehicle License Taxes	7,163	518	7,673	568	8,349	625	8,848	646	9,392	692	9,848	769	10,311	784	10,653	844	11,502	901	11,835	927	12,414	1,081	12,681	1,088	12,840	1,188	13,662	1,222	14,083	1,259	15,099	1,302	15,441	1,306	15,641	N/A	
Motor Vehicle Operator License Taxes	617	-	696	-	719	-	1,765	-	1,794	-	1,827	-	1,865	-	2,106	-	2,107	-	2,108	-	2,145	-	2,167	-	2,186	-	2,261	-	1,252	-	1,346	-	1,311	-	1,419	N/A	
Regular & Toll Highway Charges	1,835	921	1,948	970	2,085	1,107	2,289	1,320	2,434	1,495	2,590	1,559	2,826	1,687	3,004	1,759	3,061	1,868	3,174	2,034	3,416	2,009	3,517	2,093	3,794	2,199	3,946	2,386	4,319	2,485	4,660	2,732	5,083	2,851	5,262	N/A	
Parking Charges	-	574	-	632	-	684	-	737	-	796	-	854	-	924	-	983	-	1,002	-	1,078	-	1,093	-	1,107	-	1,196	-	1,269	-	1,355	-	1,374	-	1,416	-	1,416	N/A
Alabama	349	49	365	54	378	55	396	54	420	56	432	56	445	58	492	64	599	64	618	65	658	73	652	78	661	76	681	82	701	79	715	86	715	N/A	710	N/A	
Motor Fuel Taxes	252	30	254	33	263	34	276	32	287	34	294	33	290	35	331	34	436	34	445	39	458	45	462	47	473	45	486	43	498	41	505	47	503	N/A	512	N/A	
Motor Vehicle License Taxes	87	14	100	14	104	15	108	14	122	14	127	15	141	14	146	16	151	16	158	17	182	19	170	21	171	20	177	22	184	20	191	21	194	N/A	183	N/A	
Motor Vehicle Operator License Taxes	9	-	9	-	10	-	10	-	9	-	10	-	12	-	14	-	11	-	14	-	16	-	18	-	16	-	16	-	17	-	16	-	13	N/A	13	N/A	
Regular & Toll Highway Charges	1	0	2	0	2	0	2	0	1	1	1	0	2	1	1	1	1	1	1	2	1	2	1	2	1	2	1	2	1	3	1	5	N/A	2	N/A		
Parking Charges	-	5	-	7	-	6	-	9	-	7	-	8	-	8	-	12	-	13	-	8	-	9	-	9	-	16	-	17	-	17	-	17	-	17	N/A	N/A	
Alaska	90	2	81	6	97	8	91	5	99	7	119	7	114	7	115	8	109	9	110	11	114	11	112	11	107	12	115	14	116	15	125	15	116	N/A	114	N/A	
Motor Fuel Taxes	36	-	23	-	32	-	34	-	37	-	42	-	40	-	43	-	41	-	41	-	40	-	38	-	36	-	35	-	38	-	42	-	38	-	40	N/A	
Motor Vehicle License Taxes	15	0	18	4	18	5	18	3	19	3	20	3	21	3	24	4	24	4	24	5	24	5	30	6	29	6	38	9	34	10	36	11	34	N/A	37	N/A	
Motor Vehicle Operator License Taxes	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	2	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A		
Regular & Toll Highway Charges	38	-	40	-	47	-	38	-	42	-	56	-	53	-	47	-	44	-	43	-	47	-	44	-	42	-	42	-	44	-	48	-	44	N/A	37	N/A	
Parking Charges	2	-	2	-	2	-	2	-	2	-	3	-	3	-	4	-	4	-	5	-	5	-	5	-	6	-	5	-	5	-	5	-	5	-	5	N/A	
Arizona	378	5	434	5	498	9	513	5	542	10	571	11	579	8	572	9	603	10	660	9	710	11	802	8	679	7	686	7	710	5	768	7	771	N/A	800	N/A	
Motor Fuel Taxes	224	-	257	-	310	-	315	-	337	-	333	-	362	-	370	-	387	-	423	-	451	-	498	-	529	-	534	-	545	-	593	-	604	N/A	625	N/A	
Motor Vehicle License Taxes	146	3	168	3	180	3	191	0	197	3	231	3	209	3	193	3	208	5	226	6	246	7	288	3	132	3	134	3	144	0	153	1	145	N/A	152	N/A	
Motor Vehicle Operator License Taxes	6	-	6	-	7	-	7	-	7	-	6	-	8	-	9	-	7	-	10	-	10	-	12	-	11	-	12	-	13	-	15	-	14	N/A	15	N/A	
Regular & Toll Highway Charges	2	1	2	1	2	4	0	3	0	4	0	4	0	2	0	2	0	2	1	0	3	2	4	1	6	1	6	1	8	1	8	0	8	N/A	8	N/A	
Parking Charges	1	-	1	-	1	-	2	-	2	-	3	-	3	-	3	-	3	-	3	-	3	-	4	-	4	-	4	-	4	-	6	-	6	N/A	-	N/A	
Arkansas	228	2	281	2	290	2	298	2	331	3	310	2	319	3	450	4	424	3	438	4	454	4	459	3	489	4	489	3	519	4	545	3	564	N/A	581	N/A	
Motor Fuel Taxes	151	0	198	0	206	0	217	0	219	0	219	0	225	0	308	0	305	-	321	0	330	0	330	0	352	0	349	0	380	0	389	-	401	N/A	414	N/A	
Motor Vehicle License Taxes	71	0	70	0	69	0	69	0	100	0	77	0	74	0	115	0	88	0	90	0	92	-	98	-	104	-	104	-	107	-	118	-	110	N/A	107	N/A	
Motor Vehicle Operator License Taxes	5	-	6	-	8	-	4	-	2	-	3	-	5	-	9	-	12	-	11	-	13	-	14	-	16	-	14	-	7	-	16	-	17	N/A	22	N/A	
Regular & Toll Highway Charges	1	0	7	0	7	-	8	0	10	1	11	1	15	1	18	1	19	1	16	1	20	1	17	1	24	1	24	1	25	1	24	1	37	N/A	39	N/A	
Parking Charges	-	1	-	1	-	1	-	2	-	1	-	2	-	1	-	3	-	2	-	3	-	3	-	3	-	3	-	2	-	3	-	2	-	2	N/A	-	N/A
California	1,875	107	2,019	129	2,379	166	2,547	208	2,610	236	2,673	274	3,492	261	3,874	222	4,238	236	4,216	232	4,436	236	4,515	232	4,609	331	4,832	416	5,159	438	5,259	402	5,471	N/A	5,504	N/A	
Motor Fuel Taxes	1,158	-	1,194	-	1,248	-	1,291	-	1,308	-	1,359	-	1,389	-	2,002	-	2,248	-	2,526	-	2,704	-	2,722	-	2,822	-	2,875	-	3,041	-	3,142	-	3,142	N/A	3,296	N/A	
Motor Vehicle License Taxes	553	-	652	-	946	-	1,063	-	1,089	-	1,240	-	1,240	-	1,359	-	1,419	-	1,422	-	1,454	-	1,518	-	1,511	-	1,643	-	1,764	-	1,663	-	1,788	N/A	1,740	N/A	
Motor Vehicle Operator License Taxes	61	-	68	-	73	-	73	-	76	-	82	-	89	-	97	-	100	-	106	-	113	-	111	-	111	-	139	-	141	-	153	-	155	N/A	151	N/A	
Regular & Toll Highway Charges	103	25	105	34	111	64	120	91	138	109	155	95	161	89	170	57	162	89	162	53	166	60	165	64	165	123	164	184	322	192	301	174	328	N/A	317	N/A	
Parking Charges	-	83	-	94	-	102	-	117	-	127	-	139	-	172	-	165	-	147	-	178	-	176	-	168	-	208	-	232	-	246	-	228	-	228	N/A	-	N/A
Colorado	266	26	278	33	378	31	405	28	402	32	456	32	446	29	484	31	510	28	528	33	556	40	597	42	647	52	673	57	695	62	735	84	762	N/A	738	N/A	
Motor Fuel Taxes	187	0	194	-	292	-	300	-	304	-	325	0	332	-	360	0	380	-	406	0	418	0	452	-	491	0	503	-	516	-	544	-	571	N/A	569	N/A	
Motor Vehicle License Taxes	72	15	73	14	78	14	82	14	83	18	109	16	99	16	103	17	110	16	113	17	123	21	132	22</													



Table 20-A  
**Highway Transportation Revenues by State and Local Governments: FY 1985-2002**  
 (Current \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002				
	State	Local																																					
Montana	111	19	112	17	119	17	135	15	142	15	152	14	150	14	166	13	166	12	204	12	211	11	229	12	230	13	232	15	217	16	248	16	260	N/A	346	N/A			
Motor Fuel Taxes	81	-	79	-	85	-	102	-	107	-	112	-	110	-	121	-	116	-	158	-	163	-	176	-	175	-	178	-	160	-	188	-	183	-	191	N/A			
Motor Vehicle License Taxes	27	15	30	13	30	14	30	12	32	11	37	10	37	10	41	10	44	9	43	8	45	8	47	8	49	9	49	12	51	13	55	13	53	N/A	127	N/A			
Motor Vehicle Operator License Taxes	1	-	2	-	2	-	2	-	2	-	2	-	2	-	3	-	3	-	3	-	3	-	5	-	5	-	5	-	5	-	4	-	3	N/A	4	N/A			
Regular & Toll Highway Charges	-	2	1	1	1	1	1	1	1	1	1	1	2	0	2	1	0	1	1	1	1	2	1	2	0	3	0	2	0	2	1	2	N/A	23	N/A				
Parking Charges	-	2	-	2	-	1	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	1	-	1	-	1	-	2	-	2	N/A	-	N/A		
Nebraska	182	14	201	11	219	12	223	13	231	14	271	2	284	17	284	17	288	18	329	21	336	22	350	22	362	24	348	24	353	25	374	27	380	N/A	403	N/A			
Motor Fuel Taxes	128	-	147	-	162	-	166	-	173	-	209	-	223	-	222	-	222	-	256	-	260	-	269	-	277	-	266	-	264	-	279	-	291	-	291	N/A	308	N/A	
Motor Vehicle License Taxes	50	11	49	7	51	8	50	9	52	9	56	9	55	9	55	9	59	9	66	12	67	12	72	12	74	14	73	14	79	15	84	19	80	N/A	85	N/A			
Motor Vehicle Operator License Taxes	3	-	3	-	3	-	3	-	3	-	3	-	3	-	4	-	4	-	5	-	6	-	7	-	7	-	7	-	8	-	8	-	8	-	8	N/A	8	N/A	
Regular & Toll Highway Charges	2	1	3	1	4	1	4	1	3	2	2	4	3	3	3	2	3	3	4	3	4	3	4	3	3	3	2	3	1	3	2	2	1	N/A	1	N/A			
Parking Charges	-	3	-	3	-	3	-	3	-	3	-	5	-	5	-	6	-	6	-	6	-	6	-	7	-	7	-	5	-	6	-	6	-	6	-	6	N/A	-	N/A
Motor Fuel Taxes	118	24	133	23	157	24	166	25	186	29	192	32	191	34	226	35	256	45	288	58	301	68	321	88	364	78	396	79	372	80	427	87	414	N/A	462	N/A			
Motor Vehicle License Taxes	37	-	46	-	50	0	57	-	69	0	67	0	67	0	68	-	81	-	83	-	87	-	92	-	98	-	102	-	111	-	114	-	113	-	130	N/A	130	N/A	
Motor Vehicle Operator License Taxes	2	-	3	-	3	-	4	-	4	-	5	-	5	-	7	-	7	-	8	-	10	-	11	-	11	-	12	-	12	-	12	-	12	-	12	N/A	13	N/A	
Regular & Toll Highway Charges	5	4	5	3	6	1	8	0	9	1	8	2	8	4	12	3	10	1	24	3	24	5	23	14	28	18	35	15	11	16	39	22	41	N/A	54	N/A			
Parking Charges	-	3	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	3	-	2	-	2	-	2	-	2	N/A	-	N/A
New Hampshire	124	2	135	2	156	3	170	4	183	5	192	6	202	6	206	5	209	5	206	6	216	6	223	6	233	6	241	4	252	5	256	6	261	N/A	279	N/A			
Motor Fuel Taxes	64	-	70	-	84	-	83	-	88	-	81	-	93	-	97	-	98	-	98	-	102	-	107	-	111	-	115	-	120	-	117	-	119	-	120	N/A	120	N/A	
Motor Vehicle License Taxes	36	-	39	-	43	-	46	-	48	-	51	-	50	-	52	-	52	-	50	-	53	-	56	-	56	-	59	-	61	-	65	-	66	-	66	N/A	77	N/A	
Motor Vehicle Operator License Taxes	5	-	4	-	4	-	4	-	5	-	7	-	7	-	8	-	7	-	7	-	8	-	8	-	8	-	8	-	8	-	9	-	9	-	9	N/A	14	N/A	
Regular & Toll Highway Charges	20	0	22	0	25	0	37	0	41	0	53	0	55	0	54	0	53	0	52	0	53	0	56	0	57	0	58	0	62	0	65	2	66	N/A	68	N/A			
Parking Charges	-	2	-	2	-	3	-	4	-	5	-	6	-	6	-	5	-	6	-	6	-	5	-	6	-	6	-	6	-	4	-	5	-	4	-	4	N/A	-	N/A
New Jersey	916	86	968	89	1,012	106	1,012	116	1,152	123	1,161	127	1,148	127	1,254	134	1,297	135	1,330	152	1,445	163	1,443	182	1,464	139	1,511	173	1,490	192	1,550	183	1,661	N/A	1,717	N/A			
Motor Fuel Taxes	303	-	339	-	344	-	331	-	423	-	414	-	400	-	411	-	419	-	446	-	467	-	461	-	465	-	476	-	483	-	506	-	516	-	524	N/A	524	N/A	
Motor Vehicle License Taxes	213	-	309	-	324	-	322	-	343	-	337	-	317	-	315	0	320	-	314	0	394	0	394	0	400	-	404	0	363	0	353	-	410	-	372	N/A	372	N/A	
Motor Vehicle Operator License Taxes	34	-	25	-	26	-	26	-	27	-	26	-	25	-	25	-	26	-	26	-	34	-	29	-	29	-	35	-	32	-	31	-	36	-	32	N/A	32	N/A	
Regular & Toll Highway Charges	276	71	296	73	318	83	333	93	358	96	384	99	406	101	502	101	532	105	543	114	550	125	559	141	571	91	596	123	612	127	660	126	699	N/A	789	N/A			
Parking Charges	-	15	-	16	-	23	-	23	-	26	-	28	-	26	-	33	-	29	-	38	-	38	-	41	-	49	-	50	-	64	-	64	-	57	-	57	N/A	-	N/A
New Mexico	148	3	142	3	176	4	244	7	246	7	271	8	285	9	297	10	317	5	311	9	316	9	354	8	371	11	374	11	391	10	387	10	322	N/A	328	N/A			
Motor Fuel Taxes	104	-	105	-	108	-	139	-	141	-	165	-	176	-	183	0	200	-	196	0	191	0	226	-	237	0	241	-	247	-	233	-	200	-	200	N/A	200	N/A	
Motor Vehicle License Taxes	39	-	33	-	64	-	98	-	99	-	101	-	103	-	106	1	109	0	105	1	116	1	119	-	123	1	123	-	133	-	142	-	109	-	117	N/A	117	N/A	
Motor Vehicle Operator License Taxes	3	-	4	-	3	-	4	-	4	-	4	-	4	-	5	-	5	-	6	-	6	-	6	-	7	-	7	-	7	-	9	-	5	-	6	N/A	6	N/A	
Regular & Toll Highway Charges	1	1	1	1	1	2	3	4	1	4	1	5	1	6	3	5	3	1	4	3	4	3	3	5	4	3	5	4	3	2	3	8	3	8	N/A	5	N/A		
Parking Charges	-	2	-	2	-	2	-	3	-	3	-	3	-	4	-	4	-	4	-	5	-	5	-	5	-	6	-	6	-	7	-	7	-	7	-	7	N/A	-	N/A
New York	1,126	756	1,165	761	1,197	842	1,227	1,013	1,272	1,132	1,474	1,223	1,432	1,295	1,441	1,379	1,496	1,436	1,542	1,566	1,621	1,496	1,603	1,537	1,582	1,601	1,629	1,658	1,616	1,709	1,711	1,840	1,607	N/A	1,763	N/A			
Motor Fuel Taxes	409	1	469	2	496	1	500	9	489	0	544	9	507	-	495	0	525	0	490	-	488	-	504	-	474	-	495	-	505	-	513	-	513	-	513	N/A	492	N/A	
Motor Vehicle License Taxes	558	60	420	58	408	58	418	68	420	69	539	106	538	97	562	97	559	111	613	105	658	117	623	115	613	121	614	124	577	126	633	151	572	N/A	661	N/A			
Motor Vehicle Operator License Taxes	57	-	63	-	69	-	66	-	61	-	65	-	54	-	54	-	75	-	92	-	103	-	90	-	95	-	94	-	85	-	77	-	31	-	106	N/A	106	N/A	
Regular & Toll Highway Charges	203	607	213	628	225	706	242	868	303	974	327	1,022	333	1,096	330	1,172	337	1,218	347	1,355	373	1,263	386	1,296	400	1,346	427	1,396	449	1,440	479	1,549	491	N/A	503	N/A			
Parking Charges	-	67	-	73	-	77	-	77	-	89	-	95	-	102	-	110	-	107	-	106	-	116	-	126	-	133	-	138	-	143	-	140	-	140	-	140	N/A	-	N/A
North Carolina	625	9	649	10	794	14	853	13	883	16	1,057	19	1,083	20	1,200	24	1,214	28	1,270	31	1,296	31	1,361	36	1,417	38	1,589	41	1,635	45	1,524	39	1,650	N/A	1,696	N/A			
Motor Fuel Taxes	408	0	424	554	-	597	610	-	793	825	-	825	861	-	866	909	-	914	-	952	992	-	1,114	1,146	-	1,067	1,116	-	1,067	1,183	-	1,183	N/A	1,183	N/A				
Motor Vehicle License Taxes	189	3	195	4	204	7	216	5	232	5	224	8	214	8	280	12	290	14	308	16	320	19	337	19	346	22	389	23	400	25	392	17	395	N/A	411	N/A			
Motor Vehicle Operator License Taxes	28	-	29	-	33	-	38	-	39	-	38	-	41	-	55	-	53	-	59	-	69	-	69	-	69	-	80	-	82	-	60	-	67</						



Table 20-B  
**Highway Transportation Revenues by State and Local Governments: FY 1985-2002**  
 (Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002			
	State	Local																																				
United States, total	35,465	3,552	36,688	3,726	38,727	4,132	40,726	4,391	41,555	4,865	42,199	4,974	43,250	5,111	45,407	5,280	47,001	5,346	47,451	5,562	48,521	5,641	48,327	5,722	49,264	5,979	50,804	6,218	50,994	6,336	51,073	6,380	51,121	6,411	51,518	N/A		
Motor Fuel Taxes	20,613	442	21,203	469	22,646	647	24,076	807	24,457	830	25,052	858	25,902	849	27,571	867	28,296	817	28,652	834	28,952	872	28,970	941	29,770	963	30,500	971	30,449	967	29,968	971	30,165	991	30,335	N/A		
Motor Vehicle License Taxes	11,064	801	11,517	852	12,037	901	12,377	904	12,702	936	12,730	995	12,715	984	13,103	1,038	13,809	1,081	13,847	1,085	14,143	1,231	14,136	1,213	14,047	1,300	14,701	1,315	14,721	1,316	15,099	1,302	14,721	1,270	14,842	N/A		
Motor Vehicle Operator License Taxes	953	-	1,044	-	1,037	-	1,070	-	1,074	-	1,069	-	1,086	-	1,238	-	1,221	-	1,238	-	1,304	-	1,301	-	1,298	-	1,357	-	1,309	-	1,346	-	1,423	-	1,346	N/A		
Regular & Toll Highway Charges	2,835	1,423	2,923	1,456	3,007	1,596	3,203	1,847	3,292	2,022	3,348	2,015	3,547	2,117	3,694	2,163	3,675	2,243	3,714	2,380	3,891	2,288	3,921	2,333	4,150	2,405	4,246	2,567	4,515	2,597	4,660	2,732	4,942	2,771	4,994	N/A		
Parking Charges	-	887	-	948	-	987	-	1,031	-	1,076	-	1,105	-	1,160	-	1,209	-	1,203	-	1,261	-	1,245	-	1,234	-	1,309	-	1,366	-	1,417	-	1,374	-	1,477	-	1,377	N/A	
Alabama	539	76	548	81	545	79	553	76	568	76	559	72	558	72	605	79	719	76	723	76	750	83	726	87	724	83	732	88	733	83	715	86	695	N/A	674	N/A		
Motor Fuel Taxes	390	46	382	50	379	49	386	45	388	46	380	42	365	43	407	42	523	41	521	46	521	51	515	53	517	49	523	46	520	43	505	47	489	N/A	486	N/A		
Motor Vehicle License Taxes	134	22	150	22	150	21	151	20	165	19	164	19	178	179	20	181	19	185	20	208	20	208	21	189	24	187	22	190	24	193	21	191	21	188	N/A	174	N/A	
Motor Vehicle Operator License Taxes	14	-	14	-	14	-	14	-	12	-	13	-	15	-	17	-	13	-	16	-	19	-	20	-	18	-	17	-	17	-	16	-	12	N/A	12	N/A		
Regular & Toll Highway Charges	1	0	2	0	3	0	3	0	2	1	2	1	2	1	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	3	1	5	N/A	2	N/A			
Parking Charges	-	8	-	10	-	8	-	10	-	11	-	10	-	10	-	15	-	16	-	9	-	10	-	10	-	10	-	17	-	18	-	17	-	N/A	-	N/A		
Alaska	139	3	122	9	140	11	127	8	154	9	153	8	144	9	142	9	131	10	129	12	129	12	125	13	117	13	124	15	121	15	125	15	112	N/A	109	N/A		
Motor Fuel Taxes	55	-	34	-	46	-	47	-	50	-	54	-	50	-	53	-	49	-	47	-	45	-	42	-	39	0	38	-	40	-	42	-	37	N/A	38	N/A		
Motor Vehicle License Taxes	24	0	27	6	26	8	26	4	26	4	26	4	26	4	30	4	29	5	28	6	28	6	33	7	32	7	41	10	35	10	36	11	33	N/A	35	N/A		
Motor Vehicle Operator License Taxes	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	N/A	-	N/A	
Regular & Toll Highway Charges	59	-	60	-	68	-	54	-	57	-	73	-	67	-	58	-	53	-	51	-	54	-	49	-	46	-	45	-	46	0	48	0	43	N/A	35	N/A		
Parking Charges	-	3	-	3	-	3	-	3	-	4	-	4	-	4	-	5	-	6	-	6	-	6	-	6	-	6	-	6	-	5	-	5	-	5	-	N/A	-	N/A
Arizona	584	8	652	8	718	13	717	8	733	13	738	14	727	10	704	11	724	12	772	11	809	13	894	9	742	8	738	7	742	6	768	7	750	N/A	759	N/A		
Motor Fuel Taxes	347	-	386	-	446	-	441	-	456	-	431	-	454	-	455	-	465	-	454	-	555	-	579	-	570	-	570	-	593	-	587	-	587	-	593	N/A		
Motor Vehicle License Taxes	226	4	253	5	259	5	267	0	267	4	298	4	263	4	238	4	250	6	264	7	280	7	321	4	145	3	144	3	150	0	153	3	141	N/A	141	N/A		
Motor Vehicle Operator License Taxes	9	-	10	-	10	-	10	-	10	-	8	-	9	-	11	-	9	-	11	-	12	-	13	-	12	-	13	-	14	-	15	-	14	N/A	14	N/A		
Regular & Toll Highway Charges	3	1	3	2	3	6	0	5	1	5	0	5	0	3	0	3	0	2	1	3	2	5	1	7	1	6	1	8	1	8	0	8	N/A	8	N/A			
Parking Charges	-	2	-	1	-	2	-	3	-	4	-	4	-	3	-	3	-	3	-	4	-	4	-	4	-	4	-	4	-	5	-	6	-	6	-	N/A	-	N/A
Arkansas	352	2	422	2	418	2	417	2	447	4	401	3	401	4	553	4	509	3	512	5	518	5	512	3	534	4	526	4	542	4	545	3	549	N/A	552	N/A		
Motor Fuel Taxes	234	0	297	0	298	1	304	0	296	0	285	0	282	0	378	0	367	0	375	0	376	0	368	0	385	0	375	0	397	0	389	-	390	N/A	393	N/A		
Motor Vehicle License Taxes	109	0	105	0	100	0	96	0	135	0	100	0	93	0	102	0	105	0	105	0	105	0	106	0	106	0	112	0	112	0	118	0	107	N/A	102	N/A		
Motor Vehicle Operator License Taxes	7	-	9	-	11	-	6	-	3	-	4	-	6	-	11	-	14	-	13	-	15	-	16	-	18	-	15	-	8	-	16	-	16	N/A	21	N/A		
Regular & Toll Highway Charges	2	0	11	0	10	-	11	0	13	1	14	1	19	1	22	1	22	1	18	1	23	1	19	1	26	1	24	1	26	1	24	1	36	N/A	37	N/A		
Parking Charges	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	3	-	2	-	3	-	4	-	2	-	3	-	2	-	3	-	2	-	2	-	N/A	-	N/A
California	2,896	166	3,031	193	3,430	240	3,563	291	3,530	319	3,455	302	4,383	328	4,765	272	5,088	283	4,932	271	5,054	269	5,033	258	5,042	362	5,188	448	5,393	458	5,259	402	5,264	N/A	5,223	N/A		
Motor Fuel Taxes	1,789	-	1,792	-	1,800	-	1,806	-	1,769	-	1,757	-	2,513	-	2,765	-	3,069	-	2,956	-	3,080	-	3,034	-	3,087	-	3,094	-	3,171	-	3,041	-	3,055	N/A	3,128	N/A		
Motor Vehicle License Taxes	854	-	978	-	1,364	-	1,487	-	1,472	-	1,391	-	1,556	-	1,672	-	1,704	-	1,664	-	1,657	-	1,692	-	1,653	-	1,738	-	1,764	-	1,738	-	1,738	N/A	1,652	N/A		
Motor Vehicle Operator License Taxes	94	-	103	-	105	-	103	-	102	-	106	-	112	-	120	-	120	-	124	-	128	-	123	-	121	-	150	-	147	-	153	-	151	N/A	144	N/A		
Regular & Toll Highway Charges	160	38	158	52	161	92	168	127	186	147	201	122	202	112	209	70	195	107	189	62	189	68	184	71	181	135	176	198	336	201	301	174	319	N/A	301	N/A		
Parking Charges	-	128	-	142	-	148	-	164	-	172	-	180	-	216	-	203	-	176	-	208	-	200	-	187	-	227	-	250	-	257	-	228	-	228	-	N/A	-	N/A
Colorado	411	40	417	49	546	45	566	39	544	44	590	41	560	37	595	38	613	34	618	39	633	46	666	47	708	57	724	61	726	65	735	84	741	N/A	700	N/A		
Motor Fuel Taxes	288	0	292	-	420	-	420	-	411	-	420	0	416	-	443	0	456	-	475	0	477	0	504	-	537	0	541	-	539	-	544	-	555	N/A	540	N/A		
Motor Vehicle License Taxes	112	23	109	20	112</																																	



Table 20-B  
**Highway Transportation Revenues by State and Local Governments: FY 1985-2002**  
 (Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002			
	State	Local																																				
Montana	172	29	169	25	171	24	189	21	192	20	196	18	188	17	204	16	196	15	239	14	241	13	255	14	252	15	250	16	227	17	248	16	253	N/A	328	N/A		
Motor Fuel Taxes	126	-	119	-	123	-	143	-	145	-	145	-	138	-	149	-	140	-	185	-	185	-	196	-	192	-	192	-	168	-	188	-	178	-	188	-	182	-
Motor Vehicle License Taxes	42	22	46	20	44	21	42	17	43	15	47	13	46	13	50	13	53	11	50	10	51	9	52	9	54	10	53	13	53	14	55	13	51	N/A	121	N/A		
Motor Vehicle Operator License Taxes	2	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	4	-	4	-	4	-	5	-	6	-	5	-	6	-	4	-	3	N/A	4	N/A		
Regular & Toll Highway Charges	2	3	1	2	1	2	1	2	1	3	1	3	1	2	1	2	1	1	2	1	2	1	2	1	2	0	3	0	2	0	2	1	2	0	20	N/A	22	N/A
Parking Charges	-	3	-	3	-	2	-	3	-	2	-	2	-	2	-	2	-	3	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	N/A	-	N/A
Nebraska	282	22	302	16	316	18	312	18	313	20	350	22	357	21	350	21	345	22	385	25	382	24	390	24	396	26	374	26	369	26	374	27	369	N/A	382	N/A		
Motor Fuel Taxes	197	-	220	-	233	-	234	-	234	-	271	-	280	-	273	-	267	-	300	-	296	-	300	-	303	2	286	1	276	1	279	-	283	N/A	292	N/A		
Motor Vehicle License Taxes	78	17	74	10	73	11	71	12	70	12	73	12	69	11	67	11	71	11	77	14	76	14	80	14	81	16	78	15	85	16	84	19	77	N/A	81	N/A		
Motor Vehicle Operator License Taxes	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	5	-	5	-	5	-	7	-	8	-	8	-	9	-	8	-	8	N/A	8	N/A		
Regular & Toll Highway Charges	3	1	4	2	5	2	5	1	4	3	5	4	3	3	3	4	3	4	3	4	3	4	3	4	3	2	3	2	3	2	2	1	N/A	1	N/A	1	N/A	
Parking Charges	-	4	-	4	-	5	-	5	-	4	-	6	-	6	-	7	-	7	-	7	-	7	-	8	-	6	-	6	-	6	-	6	-	N/A	-	N/A	-	N/A
Nevada	182	37	200	34	226	35	233	35	252	39	248	41	239	43	278	43	308	54	337	67	343	78	358	98	398	85	427	85	389	84	427	87	403	N/A	439	N/A		
Motor Fuel Taxes	115	27	120	27	141	30	136	31	140	35	145	36	151	36	171	38	188	51	201	62	206	70	219	79	248	63	267	66	248	65	262	63	242	N/A	253	N/A		
Motor Vehicle License Taxes	57	-	69	-	72	0	80	-	94	0	87	0	72	0	83	-	98	-	99	-	99	-	102	-	108	-	110	-	116	-	114	-	110	-	112	N/A	123	N/A
Motor Vehicle Operator License Taxes	4	-	5	-	4	-	5	-	5	-	6	-	6	-	8	-	10	-	11	-	11	-	12	-	12	-	12	-	12	-	12	-	12	N/A	12	N/A		
Regular & Toll Highway Charges	7	6	7	4	8	2	12	0	12	2	10	3	10	5	15	3	12	1	28	4	27	6	25	16	30	20	37	16	12	17	39	22	39	N/A	51	N/A		
Parking Charges	-	4	-	3	-	3	-	3	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	3	-	3	-	3	-	2	-	2	-	N/A	-	N/A	-	N/A
New Hampshire	192	2	203	3	225	5	238	5	247	7	248	7	254	7	253	6	251	6	242	7	246	6	249	7	255	7	259	4	263	5	256	6	254	N/A	264	N/A		
Motor Fuel Taxes	99	-	105	-	121	-	116	-	119	-	108	-	114	-	114	-	116	-	115	-	116	-	120	-	121	-	124	-	125	-	117	-	116	N/A	114	N/A		
Motor Vehicle License Taxes	55	-	59	-	62	-	64	-	65	-	66	-	63	-	63	-	63	-	58	-	58	-	61	-	62	-	62	-	64	-	65	-	65	N/A	73	N/A		
Motor Vehicle Operator License Taxes	7	-	7	-	6	-	7	-	7	-	9	-	8	-	9	-	9	-	9	-	9	-	9	-	9	-	9	-	9	-	9	-	9	N/A	13	N/A		
Regular & Toll Highway Charges	31	0	33	0	36	0	51	0	56	0	68	0	68	0	67	0	64	0	60	0	60	0	62	0	63	0	63	0	65	0	65	2	64	N/A	65	N/A		
Parking Charges	-	2	-	3	-	5	-	5	-	6	-	7	-	7	-	6	-	6	-	7	-	6	-	7	-	7	-	4	-	5	-	4	-	N/A	-	N/A	-	N/A
New Jersey	1,415	133	1,453	134	1,458	152	1,416	162	1,557	166	1,501	165	1,441	160	1,542	165	1,557	162	1,556	178	1,646	186	1,608	202	1,602	152	1,626	186	1,557	200	1,550	183	1,615	N/A	1,629	N/A		
Motor Fuel Taxes	469	-	509	-	495	-	463	-	572	-	535	-	502	-	505	-	503	-	522	-	532	-	514	-	508	-	512	-	505	-	506	-	502	N/A	497	N/A		
Motor Vehicle License Taxes	483	-	463	-	467	-	451	-	464	-	436	-	398	-	388	0	384	-	368	0	384	-	440	0	437	-	435	0	380	0	353	-	399	N/A	353	N/A		
Motor Vehicle Operator License Taxes	37	-	37	-	37	-	36	-	37	-	34	-	32	-	31	-	31	-	31	-	31	-	32	-	32	-	32	-	33	-	31	-	35	N/A	31	N/A		
Regular & Toll Highway Charges	426	110	444	109	458	119	466	130	485	130	496	128	509	127	618	124	639	127	635	133	627	143	623	157	625	99	642	132	639	133	660	126	679	N/A	749	N/A		
Parking Charges	-	23	-	25	-	33	-	32	-	36	-	37	-	33	-	44	-	35	-	44	-	43	-	46	-	53	-	53	-	67	-	57	-	N/A	-	N/A	-	N/A
New Mexico	228	4	214	4	253	6	342	9	332	9	350	10	358	11	365	12	380	7	364	10	360	11	395	9	406	12	403	12	409	10	387	10	313	N/A	311	N/A		
Motor Fuel Taxes	161	-	157	-	155	-	194	-	191	-	213	-	221	-	225	0	241	-	230	0	217	0	252	-	259	1	259	-	258	-	233	-	195	N/A	189	N/A		
Motor Vehicle License Taxes	61	-	50	-	92	-	138	-	134	-	130	-	130	-	131	1	131	0	123	1	132	1	133	-	135	1	132	-	139	-	142	-	106	N/A	111	N/A		
Motor Vehicle Operator License Taxes	5	-	5	-	5	-	5	-	5	-	5	-	5	-	5	-	6	-	6	-	7	-	7	-	7	-	8	-	8	-	9	-	5	N/A	6	N/A		
Regular & Toll Highway Charges	2	1	2	1	1	3	5	2	6	2	6	2	6	2	7	3	6	3	1	5	4	5	4	3	4	5	4	4	5	4	3	2	3	8	N/A	5	N/A	
Parking Charges	-	3	-	3	-	3	-	3	-	4	-	4	-	4	-	5	-	5	-	6	-	6	-	6	-	5	-	6	-	7	-	7	-	N/A	-	N/A	-	N/A
New York	1,739	1,137	1,749	1,141	1,725	1,214	1,716	1,418	1,721	1,532	1,906	1,581	1,797	1,625	1,772	1,696	1,796	1,724	1,804	1,832	1,847	1,704	1,787	1,713	1,731	1,751	1,753	1,784	1,689	1,786	1,711	1,840	1,563	N/A	1,673	N/A		
Motor Fuel Taxes	631	2	704	2	715	1	700	0	661	0	703	0	636	-	609	0	631	0	574	-	556	-	562	-	519	-	532	-	528	-	522	-	499	N/A	467	N/A		
Motor Vehicle License Taxes	707	93	631	87	588	84	584	95	568	93	697	137	675	121	691	119	671	134	717	123	750	133	694	128	670	133	603	131	633	151	556	N/A	627	N/A				
Motor Vehicle Operator License Taxes	88	-	95	-	99	-	93	-	82	-	84	-	67	-	90	-	88	-	80	-	80	-	88	-	104	-	101	-	88	-	77	-	30	N/A	101	N/A		
Regular & Toll Highway Charges	313	938	320	943	324	1,018	339	1,214	409	1,318	422	1,322	418	1,376	405	1,442	404	1,462	406	1,585	424	1,439	430	1,445	437	1,472	459	1,502	469	1,506	479	1,549	477	N/A	477	N/A		
Parking Charges	-	104	-	110	-	111	-	108	-	120	-	123	-	128	-	135	-	129	-	124	-	132	-	141	-	146	-	149	-	149	-	140	-	N/A	-	N/A	-	N/A
North Carolina	965	13	975	14	1,145	20	1,193	19	1,194	21	1,366	24	1,359	25	1,476	29	1,457	33	1,486	36	1,476	36	1,517	40	1,550	42	1,710	44	1,709	47	1,524	39	1,604	N/A	1,609	N/A		
Motor Fuel Taxes	630	0	637	-	799	-	835	-	824	-	1,026	-	1,036	-	1,060	-	1,044	-	1,063	-	1,042	-	1,061	-	1,091	-	1,199	-	1,198	-	1,067	-	1,150	N/A	1,148	N/A		
Motor Vehicle License Taxes	291	5	293	5	295	10	301	7	314	7	289	11	269	10	344	14	348	17	360	19	365	21	376	21	378	24	419	24	419	26	392	17	384	N/A	390	N/A		
Motor Vehicle Operator License Taxes	43	-																																				



**Table 21-A**  
**Transit Revenues by State and Local Governments: FY 1985-2002**  
(Current \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002				
	State	Local																																					
United States, total	847	3,369	878	3,575	986	3,777	968	3,799	1,039	3,987	1,074	4,142	1,123	4,506	1,126	4,540	1,145	4,690	1,218	5,039	1,257	5,283	1,308	5,581	1,339	6,082	1,384	6,162	1,404	6,304	1,524	6,525	1,595	7,169	1,662	N/A			
Alabama	-	6	-	6	-	6	-	6	-	6	-	5	-	6	-	6	-	6	-	7	-	7	-	7	-	5	-	5	-	5	-	6	-	6	-	N/A			
Alaska	-	2	-	2	-	1	-	2	-	2	-	2	-	2	-	3	-	3	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	N/A			
Arizona	-	3	-	4	-	4	-	4	-	4	-	5	-	5	-	6	-	6	-	6	-	6	-	6	-	7	-	7	-	7	-	7	-	7	-	N/A			
Arkansas	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	N/A			
California	-	433	-	538	-	508	-	467	-	570	-	648	-	687	-	725	-	674	-	823	-	866	-	947	-	970	-	1,014	-	1,101	-	1,129	-	1,129	-	N/A			
Colorado	-	21	-	22	-	22	-	23	-	25	-	26	-	28	-	34	-	33	-	35	-	35	-	36	-	45	-	51	-	57	-	83	-	83	-	N/A			
Connecticut	18	5	18	5	18	5	18	6	18	6	18	7	18	6	18	7	18	7	20	7	21	8	21	9	22	12	24	11	23	12	23	13	23	14	22	N/A			
Delaware	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	5	-	6	-	7	-	8	-	9	-	9	-	9	-	9	-	9	-	N/A		
District of Columbia	-	192	-	213	-	232	-	246	-	256	-	278	-	280	-	308	-	321	-	324	-	314	-	324	-	327	-	345	-	372	-	387	-	387	-	387	-	N/A	
Florida	6	55	6	59	5	61	5	66	5	73	5	81	5	82	5	92	5	96	5	108	5	115	5	115	5	125	5	138	6	150	7	155	7	155	7	N/A			
Georgia	-	42	-	47	-	48	-	56	-	68	-	73	-	74	-	70	-	86	-	85	-	86	-	99	-	103	-	112	-	115	-	115	-	115	-	115	-	N/A	
Hawaii	-	19	-	20	-	20	-	21	-	19	-	19	-	19	-	20	-	21	-	25	-	26	-	32	-	32	-	31	-	29	-	30	-	30	-	30	-	N/A	
Idaho	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	N/A	
Illinois	-	305	-	298	-	325	-	324	-	343	-	337	-	431	-	451	-	487	-	501	-	513	-	503	-	744	-	624	-	691	-	711	-	711	-	711	-	N/A	
Indiana	-	10	-	11	-	10	-	9	-	7	-	10	-	10	-	10	-	10	-	11	-	11	-	11	-	12	-	12	-	12	-	12	-	12	-	12	-	N/A	
Iowa	-	2	-	8	-	8	-	9	-	7	-	7	-	6	-	7	-	8	-	8	-	8	-	9	-	10	-	10	-	11	-	11	-	11	-	11	-	N/A	
Kansas	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	N/A	
Kentucky	-	10	-	10	-	11	-	9	-	9	-	9	-	10	-	10	-	9	-	10	-	11	-	11	-	11	-	12	-	11	-	11	-	11	-	11	-	N/A	
Louisiana	-	34	-	32	-	31	-	30	-	30	-	28	-	32	-	33	-	35	-	36	-	37	-	38	-	38	-	40	-	40	-	41	-	41	-	41	-	N/A	
Maine	-	2	-	2	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	N/A	
Maryland	50	7	52	7	58	8	64	9	65	10	68	12	70	12	70	14	71	15	90	13	89	13	89	13	92	14	95	14	92	15	101	17	95	N/A	95	N/A			
Massachusetts	-	134	-	138	-	129	-	133	-	137	-	153	-	185	-	195	-	206	-	211	-	233	-	245	-	256	-	288	-	299	-	307	-	307	-	307	-	N/A	
Michigan	-	58	-	63	-	60	-	64	-	65	-	57	-	58	-	61	-	57	-	57	-	59	-	57	-	61	-	62	-	64	-	62	-	62	-	62	-	N/A	
Minnesota	-	37	-	36	-	36	-	36	-	37	-	36	-	37	-	45	-	46	-	48	-	101	-	97	-	54	-	58	-	58	-	66	-	66	-	66	-	N/A	
Mississippi	-	0	-	0	-	0	-	0	-	0	-	0	-	1	-	1	-	0	-	0	-	1	-	1	-	2	-	2	-	4	-	3	-	3	-	3	-	N/A	
Missouri	-	31	-	32	-	31	-	31	-	32	-	46	-	34	-	34	-	32	-	33	-	35	-	36	-	39	-	40	-	48	-	48	-	48	-	48	-	N/A	
Montana	-	1	-	0	-	1	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	2	-	1	-	1	-	1	-	1	-	1	-	N/A	
Nebraska	-	6	-	6	-	6	-	5	-	5	-	5	-	5	-	5	-	5	-	5	-	5	-	5	-	6	-	6	-	5	-	5	-	5	-	5	-	N/A	
Nevada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A		
New Hampshire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A		
New Jersey	258	14	276	14	303	14	307	15	325	15	343	15	347	15	346	16	355	15	388	16	403	15	420	15	442	16	444	16	457	15	471	16	497	16	497	16	N/A		
New Mexico	-	2	-	2	-	2	-	2	-	2	-	2	-	3	-	3	-	3	-	3	-	3	-	3	-	4	-	4	-	3	-	3	-	3	-	3	-	N/A	
New York	503	1,293	515	1,303	591	1,466	562	1,499	616	1,516	630	1,495	673	1,639	676	1,593	684	1,708	703	1,768	725	1,857	1,971	760	2,221	798	2,229	807	2,150	902	2,205	951	N/A	993	N/A				
North Carolina	-	10	-	10	-	11	-	11	-	11	-	13	-	14	-	17	-	18	-	19	-	16	-	20	-	25	-	26	-	28	-	27	-	27	-	27	-	N/A	
North Dakota	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	N/A	
Ohio	-	76	-	75	-	73	-	72	-	72	-	71	-	77	-	81	-	79	-	83	-	86	-	89	-	107	-	90	-	92	-	98	-	98	-	98	-	N/A	
Oklahoma	-	3	-	3	-	4	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	4	-	4	-	4	-	5	-	5	-	9	-	9	-	9	-	N/A	
Oregon	-	21	-	21	-	23	-	24	-	26	-	28	-	31	0	33	0	34	-	35	-	42	-	46	-	53	-	55	-	68	-	68	-	68	-	68	-	N/A	
Pennsylvania	-	312	-	345	-	368	-	371	-	372	-	395	-	418	-	347	-	336	-	407	-	346	-	361	-	368	-	416	-	366	-	398	-	398	-	398	-	N/A	
Rhode Island	8	-	8	-	7	-	7	-	7	-	7	-	6	-	7	-	7	-	7	-	8	-	8	-	9	-	10	-	11	-	11	-	12	-	12	-	13	-	N/A
South Carolina	-	2	-	2	-	5	-	3	-	5	-	5	-	6	-	6	-	6	-	7	-	7	-	7	-	10	-	9	-	10	-	11	-	11	-	11	-	N/A	
South Dakota	-	0	-	0	-	0	-	0	-																														

**Table 21-B**  
**Transit Revenues by State and Local Governments: FY 1985-2002**  
(Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002			
	State	Local																																				
United States, total	1,309	5,204	1,318	5,366	1,422	5,446	1,353	5,314	1,405	5,393	1,388	5,354	1,409	5,655	1,385	5,584	1,375	5,631	1,425	5,895	1,432	6,019	1,458	6,222	1,465	6,653	1,490	6,630	1,468	6,589	1,524	6,525	1,550	6,970	1,577	N/A		
Alabama	-	9	-	9	-	9	-	8	-	7	-	7	-	8	-	8	-	8	-	8	-	8	-	7	-	6	-	5	-	6	-	6	-	N/A	-	N/A		
Alaska	-	3	-	4	-	2	-	3	-	3	-	3	-	3	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	N/A		
Arizona	-	5	-	6	-	5	-	5	-	6	-	6	-	7	-	8	-	7	-	7	-	7	-	7	-	8	-	8	-	8	-	7	-	N/A	-	N/A		
Arkansas	-	2	-	2	-	3	-	3	-	3	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	4	-	N/A	-	N/A		
California	-	669	-	808	-	733	-	654	-	771	-	837	-	862	-	891	-	810	-	963	-	987	-	1,056	-	1,061	-	1,091	-	1,151	-	1,129	-	N/A	-	N/A		
Colorado	-	32	-	33	-	31	-	32	-	33	-	34	-	35	-	41	-	40	-	42	-	40	-	40	-	49	-	55	-	59	-	83	-	N/A	-	N/A		
Connecticut	28	8	27	8	26	8	25	8	24	8	23	8	22	8	22	9	22	8	23	8	24	9	23	10	24	13	25	12	24	12	23	13	22	N/A	21	N/A		
Delaware	6	-	6	-	5	-	6	-	6	-	5	-	5	-	5	-	5	-	6	-	6	-	8	-	9	-	9	-	9	-	9	-	9	-	N/A	9	N/A	
District of Columbia	-	297	-	320	-	334	-	344	-	346	-	359	-	352	-	378	-	385	-	379	-	358	-	361	-	358	-	372	-	389	-	387	-	N/A	-	N/A		
Florida	10	85	8	88	7	88	7	92	6	99	6	105	6	103	6	113	6	116	6	126	5	131	6	128	6	136	6	149	6	157	7	155	6	N/A	13	N/A		
Georgia	-	64	-	70	-	69	-	78	-	92	-	94	-	93	-	86	-	103	-	96	-	98	-	110	-	113	-	121	-	121	-	115	-	N/A	-	N/A		
Hawaii	-	30	-	30	-	29	-	30	-	26	-	25	-	24	-	25	-	25	-	29	-	30	-	36	-	35	-	33	-	31	-	30	-	N/A	-	N/A		
Idaho	-	1	-	1	-	0	-	1	-	1	-	1	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	N/A	-	N/A		
Illinois	-	471	-	447	-	468	-	453	-	464	-	436	-	542	-	554	-	585	-	586	-	584	-	561	-	814	-	671	-	722	-	711	-	N/A	-	N/A		
Indiana	-	16	-	16	-	14	-	12	-	10	-	13	-	26	-	26	-	26	-	26	-	26	-	26	-	14	-	26	-	25	-	25	-	N/A	-	N/A		
Iowa	-	11	-	11	-	12	-	13	-	9	-	9	-	8	-	9	-	9	-	9	-	9	-	10	-	11	-	11	-	11	-	12	-	N/A	-	N/A		
Kansas	-	3	-	3	-	3	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	N/A	-	N/A		
Kentucky	-	15	-	15	-	16	-	13	-	13	-	12	-	12	-	12	-	11	-	12	-	12	-	10	-	12	-	13	-	12	-	11	-	N/A	-	N/A		
Louisiana	-	52	-	48	-	45	-	42	-	41	-	37	-	41	-	41	-	42	-	42	-	42	-	42	-	42	-	43	-	42	-	41	-	N/A	-	N/A		
Maine	-	3	-	3	-	2	-	2	-	2	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	4	-	1	-	N/A	-	N/A		
Maryland	78	10	78	11	84	12	90	12	87	14	88	16	87	15	86	17	85	18	105	15	101	15	99	15	101	15	102	15	96	16	101	17	93	N/A	90	N/A		
Massachusetts	-	207	-	206	-	186	-	187	-	186	-	198	-	232	-	239	-	248	-	247	-	266	-	273	-	280	-	310	-	313	-	307	-	N/A	-	N/A		
Michigan	-	89	-	94	-	86	-	90	-	88	-	73	-	73	-	75	-	69	-	67	-	67	-	64	-	67	-	67	-	67	-	62	-	N/A	-	N/A		
Minnesota	-	57	-	55	-	52	-	50	-	49	-	47	-	47	-	55	-	55	-	56	-	67	-	115	-	108	-	60	-	63	-	66	-	N/A	-	N/A		
Mississippi	-	0	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	0	-	0	-	1	-	1	-	2	-	2	-	4	-	3	-	N/A	-	N/A		
Missouri	-	48	-	49	-	45	-	43	-	43	-	60	-	43	-	41	-	38	-	39	-	40	-	43	-	43	-	43	-	50	-	48	-	N/A	-	N/A		
Montana	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	3	-	1	-	1	-	1	-	N/A	-	N/A		
Nebraska	-	9	-	9	-	8	-	7	-	6	-	6	-	6	-	7	-	6	-	6	-	6	-	5	-	6	-	6	-	6	-	5	-	N/A	-	N/A		
Nevada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	10	-	20	-	23	-	26	-	29	-	33	-	35	-	40	-	N/A	-	N/A
New Hampshire	-	-	-	-	-	1	-	3	-	3	-	3	-	3	-	4	-	3	-	3	-	4	-	4	-	5	-	5	-	5	-	4	-	N/A	-	N/A		
New Jersey	399	21	415	21	437	21	430	21	439	21	443	19	436	19	425	19	426	18	453	18	459	18	469	53	483	17	477	17	478	16	471	16	483	N/A	489	N/A		
New Mexico	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	4	-	4	-	4	-	3	-	3	-	N/A	-	N/A		
New York	778	1,998	772	1,955	852	2,114	786	2,097	833	2,050	814	1,933	845	2,057	832	1,959	822	2,051	822	2,068	826	2,116	844	2,197	831	2,429	858	2,398	843	2,247	902	2,205	925	N/A	942	N/A		
North Carolina	-	16	-	16	-	15	-	16	-	16	-	16	-	18	-	21	-	22	-	22	-	22	-	19	-	22	-	28	-	29	-	27	-	N/A	-	N/A		
North Dakota	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	N/A	-	N/A		
Ohio	-	117	-	112	-	105	-	101	-	98	-	92	-	96	-	99	-	94	-	98	-	98	-	100	-	117	-	97	-	96	-	98	-	N/A	-	N/A		
Oklahoma	-	5	-	5	-	5	-	5	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	5	-	5	-	9	-	N/A	-	N/A		
Oregon	-	33	-	32	-	33	-	34	-	36	-	36	-	39	0	40	0	41	-	41	-	48	-	51	-	58	-	59	-	71	-	65	-	N/A	-	N/A		
Pennsylvania	-	482	-	518	-	530	-	518	-	503	-	511	-	525	-	426	-	403	-	476	-	394	-	402	-	402	-	448	-	382	-	398	-	N/A	-	N/A		
Rhode Island	12	-	12	-	10	-	10	-	10	-	9	-	8	-	8	-	8	-	8	-	9	-	9	-	10	-	11	-	11	-	11	-	12	-	N/A	12	N/A	
South Carolina	-	2	-	3	-	7	-	5	-	7	-	7	-	8	-	8	-	8	-	8	-	8	-	6	-	11	-	9	-	11	-	11	-	N/A	-	N/A		
South Dakota	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	N/A	-	N/A		
Tennessee	-	28	-	28	-	26	-	26	-	28	-	29	-	25	-	26	-	26																				

Table 22-A

## Air Transportation Revenues by State and Local Governments: FY 1985-2002

(Current \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002	
	State	Local	State	Local	State	Local																														
<b>United States, total</b>	<b>299</b>	<b>2,818</b>	<b>306</b>	<b>3,148</b>	<b>354</b>	<b>3,471</b>	<b>402</b>	<b>3,707</b>	<b>538</b>	<b>4,156</b>	<b>556</b>	<b>4,617</b>	<b>618</b>	<b>5,101</b>	<b>650</b>	<b>5,304</b>	<b>726</b>	<b>5,922</b>	<b>652</b>	<b>6,422</b>	<b>695</b>	<b>6,968</b>	<b>705</b>	<b>7,465</b>	<b>765</b>	<b>8,291</b>	<b>768</b>	<b>8,754</b>	<b>745</b>	<b>9,472</b>	<b>852</b>	<b>10,231</b>	<b>908</b>	<b>10,975</b>	<b>792</b>	<b>N/A</b>
Alabama	-	22	-	24	-	32	-	36	-	45	-	55	-	57	-	72	-	42	-	41	-	44	-	42	-	51	-	55	-	59	-	62	-	N/A	-	N/A
Alaska	45	3	42	4	51	5	55	5	66	6	43	6	54	7	49	7	48	7	45	9	49	8	51	8	56	8	54	7	52	7	56	6	73	N/A	72	N/A
Arizona	0	73	0	86	0	93	-	96	-	98	-	109	-	128	-	139	-	148	-	152	1	156	1	168	1	221	1	238	1	254	1	257	1	N/A	1	N/A
Arkansas	-	9	-	8	-	9	-	12	-	11	-	12	-	13	-	16	-	17	-	16	-	18	-	20	-	24	-	27	-	29	-	32	-	N/A	-	N/A
California	-	436	-	492	-	506	-	480	-	559	-	621	-	719	-	735	-	781	-	900	-	972	-	1,003	-	1,119	-	1,301	-	1,459	-	1,469	-	N/A	-	N/A
Colorado	-	72	-	86	-	106	-	113	-	128	-	159	-	148	-	156	-	182	-	194	-	230	-	320	-	477	-	502	-	506	-	523	-	N/A	-	N/A
Connecticut	1	1	1	1	1	1	1	2	15	1	18	2	19	2	19	2	19	2	20	2	20	2	22	2	21	2	20	2	20	2	24	1	24	N/A	31	N/A
Delaware	-	2	-	1	-	1	-	1	-	1	-	1	-	2	-	2	-	2	-	2	-	2	-	0	-	1	-	1	-	1	-	4	-	N/A	-	N/A
District of Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Florida	-	270	-	292	-	365	-	431	-	490	-	552	-	636	-	573	-	626	-	798	-	860	-	926	-	972	-	999	-	1,035	-	1,092	-	N/A	-	N/A
Georgia	1	104	1	119	0	131	0	132	0	138	1	139	0	149	1	148	0	158	0	183	1	173	1	192	1	220	1	243	0	373	1	422	1	N/A	1	N/A
Hawaii	92	-	100	-	111	-	143	-	238	-	268	-	308	-	327	-	382	-	255	-	265	-	270	-	276	-	246	-	242	-	280	-	283	N/A	180	N/A
Idaho	-	5	-	6	-	6	-	6	0	6	0	6	0	7	0	7	0	8	0	9	0	10	0	11	0	15	0	16	0	14	0	16	0	N/A	0	N/A
Illinois	-	122	-	170	-	195	-	222	-	258	-	339	-	353	-	350	-	401	-	422	-	530	-	535	-	568	-	589	-	645	-	673	-	N/A	-	N/A
Indiana	-	20	-	23	-	24	-	27	-	37	-	44	-	43	-	47	0	49	0	52	0	59	0	96	0	102	0	102	0	106	0	119	0	N/A	0	N/A
Iowa	-	11	-	12	0	14	0	17	0	16	0	16	0	18	1	17	-	20	-	20	-	23	-	28	-	29	-	34	-	33	-	34	-	N/A	-	N/A
Kansas	-	28	-	31	-	29	-	31	-	30	-	33	-	18	-	18	-	20	-	20	-	21	-	21	-	15	-	23	-	24	-	25	-	N/A	-	N/A
Kentucky	0	25	0	28	-	31	-	34	-	39	-	48	-	56	-	62	-	67	-	70	-	90	-	97	0	100	0	130	0	134	0	139	0	N/A	0	N/A
Louisiana	-	31	-	35	-	37	0	41	-	42	-	51	-	57	-	55	-	63	-	68	-	62	-	62	-	68	-	72	-	70	-	72	-	N/A	0	N/A
Maine	0	7	-	8	-	8	-	11	-	14	0	18	0	19	0	20	0	21	0	19	0	18	0	19	0	18	0	22	0	26	0	23	0	N/A	0	N/A
Maryland	31	1	33	1	36	1	42	1	47	2	47	2	52	2	60	2	82	2	74	2	70	3	80	2	89	3	107	2	124	12	130	124	130	N/A	123	N/A
Massachusetts	104	6	108	6	131	7	135	7	140	8	145	8	145	8	160	7	172	7	202	10	230	11	246	11	251	10	271	11	245	13	262	14	274	N/A	256	N/A
Michigan	0	63	0	66	1	75	0	81	0	90	0	98	0	105	0	107	0	137	1	165	0	193	1	207	0	219	0	228	1	212	1	247	1	N/A	1	N/A
Minnesota	0	44	0	53	1	59	1	62	1	62	1	65	1	73	2	80	1	70	1	105	1	112	1	126	1	147	1	122	1	126	1	171	1	N/A	-	N/A
Mississippi	-	6	-	5	-	6	-	6	-	6	-	6	-	7	-	8	-	8	-	8	-	8	-	11	-	13	-	12	-	16	-	17	-	N/A	-	N/A
Missouri	-	88	-	94	-	100	-	106	-	111	-	111	-	112	-	124	-	127	-	166	-	185	-	196	-	218	-	215	-	231	-	266	-	N/A	-	N/A
Montana	0	8	0	8	0	7	0	8	0	9	0	9	0	8	0	10	0	10	0	11	0	12	0	15	0	14	0	13	0	15	0	15	0	N/A	0	N/A
Nebraska	1	13	1	16	1	18	1	20	1	21	1	21	1	21	1	24	1	22	1	26	1	28	1	31	1	31	1	34	1	32	1	41	1	N/A	1	N/A
Nevada	-	51	-	78	-	99	-	105	-	108	-	121	-	128	-	141	-	143	-	153	-	156	-	173	-	200	-	206	-	216	-	242	-	N/A	-	N/A
New Hampshire	0	0	0	0	0	3	0	3	0	3	0	4	0	4	0	5	0	5	0	6	0	10	0	11	0	12	0	15	0	19	0	24	0	N/A	0	N/A
New Jersey	-	3	-	3	-	4	-	5	-	4	-	4	-	4	-	5	-	5	-	4	-	5	-	6	-	3	2	5	4	5	4	5	5	N/A	5	N/A
New Mexico	-	11	-	12	-	15	-	15	-	20	-	27	-	30	-	33	0	36	0	35	0	38	-	39	-	55	-	56	-	58	-	59	-	N/A	-	N/A
New York	15	511	11	546	13	605	13	636	15	672	19	738	21	822	21	856	22	914	22	914	22	990	22	1,077	22	1,167	25	1,225	28	1,324	29	1,465	32	N/A	30	N/A
North Carolina	-	40	-	50	-	59	-	73	-	84	-	83	-	96	-	101	-	109	-	123	-	132	-	133	-	138	-	139	-	160	-	164	-	N/A	-	N/A
North Dakota	-	7	-	7	-	8	-	9	-	8	-	8	-	8	-	9	-	8	-	8	-	8	-	9	-	14	-	14	-	15	-	17	-	N/A	-	N/A
Ohio	-	65	-	66	-	72	-	73	-	72	-	77	-	86	-	86	-	99	-	117	-	131	-	122	-	145	-	155	-	155	-	185	-	N/A	-	N/A
Oklahoma	0	25	0	23	0	26	0	35	0	36	0	40	-	42	-	47	-	52	-	54	-	56	-	71	-	71	-	73	-	79	-	88	-	N/A	-	N/A
Oregon	-	23	-	27	-	29	-	32	-	39	-	46	-	50	0	52	0	60	-	65	-	71	-	85	-	81	-	84	-	84	-	96	-	N/A	-	N/A
Pennsylvania	5	98	6	104	5	109	6	122	9	125	7	133	9	153	8	183	9	222	9	294	8	298	9	317	8	313	18	316	0	338	1	355	1	N/A	1	N/A
Rhode Island	3	-	3	-	3	-	5	-	6	-	7	-	6	0	9	-	9	-	13	-	21	-	11	-	40	-	31	-	36	1	40	-	47	N/A	52	N/A
South Carolina	-	6	-	16	-	16	0	17	0	17	0	23	0	26	0	26	0	28	0																	

**Table 22-B**  
**Air Transportation Revenues by State and Local Governments: FY 1985-2002**  
(Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002			
	State	Local	State	Local	State	Local																																
United States, total	463	4,353	459	4,726	511	5,004	562	5,186	728	5,621	719	5,969	775	6,401	800	6,523	871	7,110	763	7,514	792	7,938	785	8,322	836	9,070	827	9,420	779	9,901	852	10,231	883	10,671	751	N/A		
Alabama	-	34	-	36	-	46	-	50	-	61	-	71	-	72	-	88	-	50	-	48	-	50	-	47	-	56	-	59	-	61	-	62	-	N/A	-	N/A		
Alaska	69	5	63	6	73	7	76	7	89	8	56	8	68	8	61	8	57	9	52	10	56	9	56	9	61	8	58	7	54	7	56	6	71	N/A	69	N/A		
Arizona	0	113	0	129	0	134	-	134	-	133	-	141	-	161	-	171	-	177	-	177	1	178	1	188	2	242	1	257	1	266	1	257	1	N/A	1	N/A		
Arkansas	-	14	-	12	-	13	-	16	-	15	-	15	-	16	-	19	-	20	-	19	-	20	-	22	-	27	-	29	-	30	-	32	-	N/A	-	N/A		
California	-	674	-	739	-	729	-	671	-	756	-	803	-	902	-	905	-	938	-	1,053	-	1,108	-	1,118	-	1,224	-	1,400	-	1,525	-	1,469	-	N/A	-	N/A		
Colorado	-	112	-	129	-	153	-	158	-	173	-	205	-	186	-	192	-	218	-	226	-	262	-	356	-	522	-	540	-	529	-	523	-	N/A	-	N/A		
Connecticut	1	2	1	2	2	2	2	2	21	2	23	3	24	2	24	2	22	2	23	2	23	2	25	2	23	2	21	2	21	2	24	1	24	N/A	29	N/A		
Delaware	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	3	-	3	-	3	-	2	-	0	-	1	-	1	-	4	-	N/A	-	N/A		
District of Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	-	N/A
Florida	-	417	-	439	-	526	-	603	-	663	-	713	-	799	-	704	-	752	-	934	-	980	-	1,032	-	1,064	-	1,075	-	1,082	-	1,092	-	N/A	-	N/A		
Georgia	1	160	1	178	1	188	1	184	1	186	1	180	1	187	1	183	1	189	1	214	1	197	1	214	1	241	1	261	0	389	1	422	1	N/A	1	N/A		
Hawaii	143	-	150	-	160	-	200	-	322	-	346	-	386	-	402	-	459	-	298	-	302	-	301	-	302	-	265	-	253	-	280	-	275	N/A	170	N/A		
Idaho	-	8	-	9	-	8	-	9	0	8	0	8	0	9	0	8	0	9	0	10	0	12	0	13	0	16	0	17	0	14	0	16	0	N/A	0	N/A		
Illinois	-	188	-	256	-	281	-	310	-	349	-	439	-	442	-	431	-	481	-	494	-	604	-	597	-	621	-	634	-	674	-	673	-	N/A	-	N/A		
Indiana	-	31	-	35	-	34	-	38	-	50	-	57	-	54	-	57	-	59	-	60	0	67	0	107	0	112	0	109	0	111	0	119	0	N/A	0	N/A		
Iowa	-	16	-	18	0	20	0	24	0	22	0	20	0	21	0	22	1	21	-	24	-	27	-	31	-	32	-	36	-	34	-	34	-	N/A	-	N/A		
Kansas	-	43	-	46	-	42	-	44	-	40	-	43	-	23	-	22	-	24	-	24	-	24	-	24	-	16	-	25	-	26	-	25	-	N/A	-	N/A		
Kentucky	0	38	0	42	-	45	-	47	-	53	-	62	-	71	-	76	-	81	-	82	-	102	-	108	0	109	0	140	0	140	0	139	0	N/A	0	N/A		
Louisiana	-	48	-	53	-	54	0	58	-	57	-	65	-	71	-	68	-	76	-	79	-	70	-	69	-	74	-	77	-	73	-	72	-	N/A	0	N/A		
Maine	0	11	-	12	-	12	-	16	-	19	0	24	0	23	0	24	0	25	0	22	0	20	0	21	0	19	0	24	0	27	0	23	0	N/A	0	N/A		
Maryland	49	1	49	1	52	1	58	2	63	2	61	2	66	2	64	3	72	2	96	2	85	3	78	4	87	3	96	3	112	3	124	12	126	N/A	117	N/A		
Massachusetts	161	9	162	9	189	10	189	9	189	10	187	10	182	10	196	9	206	9	236	11	262	12	274	13	275	11	291	12	257	14	262	14	266	N/A	243	N/A		
Michigan	1	98	0	99	1	108	0	113	0	122	0	127	1	132	0	132	0	164	1	193	0	219	1	231	1	240	1	245	1	222	1	247	1	N/A	1	N/A		
Minnesota	0	67	1	79	1	85	1	87	1	84	1	84	1	92	2	98	2	84	1	122	1	127	1	141	1	161	1	132	1	132	1	171	1	N/A	-	N/A		
Mississippi	-	10	-	7	-	9	-	8	-	8	-	8	-	9	-	10	-	10	-	10	-	10	-	12	-	14	-	13	-	17	-	17	-	N/A	-	N/A		
Missouri	-	136	-	141	-	145	-	149	-	150	-	143	-	140	-	153	-	153	-	194	-	210	-	219	-	238	-	231	-	241	-	266	-	N/A	-	N/A		
Montana	0	12	0	12	0	11	0	11	0	12	0	12	0	11	0	12	0	12	0	11	0	13	0	13	0	16	0	15	0	14	0	15	0	N/A	0	N/A		
Nebraska	1	20	1	24	1	25	1	28	1	28	1	27	1	27	1	30	1	27	1	30	1	31	1	34	1	34	1	36	1	34	1	41	1	N/A	1	N/A		
Nevada	-	78	-	116	-	143	-	147	-	146	-	156	-	161	-	174	-	172	-	179	-	178	-	193	-	219	-	221	-	225	-	242	-	N/A	-	N/A		
New Hampshire	0	1	0	1	0	4	0	4	0	5	0	5	0	5	0	6	0	6	0	7	0	11	0	13	0	13	0	16	0	20	0	24	0	N/A	0	N/A		
New Jersey	-	5	-	5	-	5	-	7	-	5	-	5	-	5	-	6	-	6	-	5	-	5	-	6	-	3	2	5	4	5	4	5	4	N/A	5	N/A		
New Mexico	-	17	-	19	-	21	-	21	-	27	-	34	-	38	-	41	0	43	0	40	0	43	-	43	-	61	-	61	-	61	-	59	-	N/A	-	N/A		
New York	24	790	16	820	18	872	18	889	21	908	24	953	26	1,032	26	1,052	26	1,098	26	1,069	25	1,127	25	1,200	24	1,277	27	1,318	29	1,384	29	1,465	31	N/A	29	N/A		
North Carolina	-	62	-	75	-	85	-	102	-	113	-	108	-	120	-	124	-	130	-	144	-	151	-	148	-	151	0	149	-	167	-	164	-	N/A	-	N/A		
North Dakota	-	10	-	11	-	11	-	12	-	11	-	11	-	10	-	11	-	8	-	10	-	10	-	10	-	16	-	15	-	16	-	17	-	N/A	-	N/A		
Ohio	-	101	-	99	-	104	-	102	-	97	-	99	-	108	-	106	-	119	-	137	-	150	-	136	-	159	-	167	-	192	-	185	-	N/A	-	N/A		
Oklahoma	0	39	0	34	0	37	0	49	0	49	0	52	-	53	-	57	-	63	-	63	-	64	-	79	-	78	-	79	-	82	-	88	-	N/A	-	N/A		
Oregon	-	36	-	41	-	42	-	45	-	52	-	60	-	62	0	64	0	72	-	76	-	81	-	95	-	89	-	90	-	88	-	96	-	N/A	-	N/A		
Pennsylvania	8	151	8	157	8	157	8	170	12	169	10	172	11	192	10	226	11	267	10	344	9	339	10	353	9	342	19	340	1	354	1	355	1	N/A	1	N/A		
Rhode Island	5	-	5	-	5	-	7	-	8	-	8	-	8	0	11	-	11	-	15	-	24	-	12	-	44	-	33	-	37	1	40	-	45	N/A	49	N/A		
South Carolina	-	10	-	24	-	23	0	24	0	23	0	30	0	33	0	32	0	34	0	35	0	35	-	39	0	31	2	48	0									

**Table 23-A**  
**Water Transportation Revenues by State and Local Governments: FY 1985-2002**  
(Current \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002			
	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local		
<b>United States, total</b>	<b>335</b>	<b>807</b>	<b>324</b>	<b>906</b>	<b>333</b>	<b>980</b>	<b>351</b>	<b>1,063</b>	<b>344</b>	<b>1,072</b>	<b>355</b>	<b>1,133</b>	<b>382</b>	<b>1,152</b>	<b>393</b>	<b>1,237</b>	<b>409</b>	<b>1,329</b>	<b>434</b>	<b>1,351</b>	<b>479</b>	<b>1,444</b>	<b>600</b>	<b>1,531</b>	<b>590</b>	<b>1,509</b>	<b>643</b>	<b>1,597</b>	<b>651</b>	<b>1,704</b>	<b>693</b>	<b>1,813</b>	<b>722</b>	<b>1,985</b>	<b>736</b>	<b>N/A</b>		
Alabama	52	-	49	-	48	0	48	0	42	1	43	1	43	1	46	1	44	4	47	1	59	3	62	1	59	1	58	1	56	1	65	1	68	N/A	60	N/A		
Alaska	-	9	-	9	-	14	-	14	-	16	-	20	-	20	-	23	-	25	-	27	-	27	-	27	-	28	-	29	-	26	-	27	-	N/A	-	N/A		
Arizona	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Arkansas	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	2	-	2	-	N/A	-	N/A		
California	-	282	-	351	-	389	-	446	-	420	-	452	-	450	-	509	-	541	-	542	-	570	-	621	-	626	-	667	-	693	-	770	-	N/A	-	N/A		
Colorado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Connecticut	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	
Delaware	-	11	-	11	-	11	-	14	-	15	-	16	-	15	-	14	-	14	-	18	-	19	-	3	-	0	-	0	-	0	-	0	-	0	-	0	-	26
District of Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Florida	-	65	-	79	-	81	-	89	-	109	-	118	-	130	-	137	-	136	-	161	-	218	-	229	-	190	-	189	-	220	-	233	-	N/A	-	N/A		
Georgia	50	3	53	2	55	2	60	1	58	2	59	3	63	3	66	-	69	3	72	-	76	-	76	-	86	-	94	-	89	-	88	-	98	-	105	N/A		
Hawaii	24	-	25	-	29	-	31	-	34	-	37	-	39	-	45	-	57	-	54	-	55	-	56	-	62	-	68	-	66	-	69	-	73	-	N/A	73	N/A	
Idaho	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	2	-	2	-	2	-	1	-	1	-	1	-	1	-	1	-	1		
Illinois	-	2	-	2	-	5	-	2	-	7	-	7	-	6	-	7	-	4	-	12	-	12	-	13	-	10	-	12	-	12	-	12	-	36	-	N/A		
Indiana	4	-	4	-	4	-	4	-	4	-	5	-	3	-	3	-	3	-	4	-	4	-	4	-	5	-	4	-	5	-	6	-	5	-	6	-	6	
Iowa	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0		
Kansas	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1		
Kentucky	-	1	-	1	-	1	-	1	-	1	-	3	-	3	-	3	-	4	-	5	-	6	-	5	-	6	-	7	-	8	-	8	-	8	-	8		
Louisiana	38	15	32	15	29	16	32	15	30	14	31	17	36	18	38	17	41	16	44	16	51	15	49	16	50	19	49	19	53	21	52	17	49	N/A	48	N/A		
Maine	-	0	-	0	-	1	-	0	-	2	-	2	-	2	-	2	-	3	-	4	-	4	-	4	-	3	-	10	-	11	-	3	-	N/A	-	N/A		
Maryland	43	0	39	1	35	1	34	1	31	1	32	1	38	1	37	1	38	1	41	1	44	1	44	1	46	1	64	1	67	1	76	2	77	N/A	76	N/A		
Massachusetts	40	0	40	0	46	0	48	0	50	0	50	0	54	1	56	2	62	0	66	2	71	2	70	2	26	3	28	3	37	3	42	2	40	N/A	39	N/A		
Michigan	1	-	0	-	0	-	1	-	0	-	2	-	0	-	2	-	0	-	2	-	0	-	4	-	0	-	0	-	1	-	1	-	1	-	1	-	1	
Minnesota	-	36	-	37	-	38	-	43	-	4	-	2	-	2	-	1	-	4	-	30	-	31	-	27	-	28	-	22	-	15	-	18	-	16	-	16		
Mississippi	2	5	2	3	2	3	2	4	3	4	4	4	4	4	5	5	6	5	14	6	13	7	14	8	15	13	16	16	15	16	17	15	19	N/A	21	N/A		
Missouri	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	2	-	N/A	-	N/A		
Montana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Nebraska	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	1	-	1	-	0	-	0	-	0		
Nevada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
New Hampshire	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	
New Jersey	12	1	13	1	11	1	12	2	12	1	12	1	11	1	10	0	9	5	12	0	15	0	15	0	14	0	17	-	17	-	17	-	18	-	17	-		
New Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
New York	4	80	3	92	4	106	4	101	4	101	4	114	5	110	4	107	5	99	5	105	5	106	5	109	4	119	5	109	5	122	6	118	6	N/A	6	N/A		
North Carolina	20	-	23	-	24	-	24	-	24	-	25	-	27	-	25	-	24	-	25	-	26	-	28	-	29	-	27	-	26	-	24	-	28	-	N/A	30	N/A	
North Dakota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Ohio	0	5	0	5	0	7	-	6	-	7	-	7	-	6	-	9	-	7	-	8	-	10	-	11	-	13	-	2	-	2	-	10	-	N/A	-	N/A		
Oklahoma	-	-	-	-	-	2	-	1	-	1	-	2	-	2	-	2	-	1	-	2	-	2	-	2	-	1	-	1	-	1	-	5	-	N/A	-	N/A		
Oregon	-	70	-	67	-	66	-	70	-	87	-	73	-	82	-	79	-	82	-	81	-	87	-	101	-	93	-	97	-	96	-	111	-	N/A	-	N/A		
Pennsylvania	-	1	-	0	-	1	-	1	-	0	-	0	-	0	-	6	-	6	-	6	-	5	-	5	-	7	-	7	-	7	-	6	-	N/A	-	N/A		
Rhode Island	0	-	0	2	0	2	0	3	0	3	0	3	0	3	0	4	0	4	0	4	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	1		
South Carolina	33	-	31	-	36	-	45	-	44	-	46	-	48	-	47	-	46	-	46	-	56	-	63	-	71	-	83	-	85	-	100	-	106	-	N/A	101	N/A	
South Dakota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Tennessee	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	2	-	1	-	2	-	3	-	3	-	1	-	1	-	1	-	1	-	1	-	1		
Texas	-	98	-	94	-	90	-	96	-	106	-	109	-	107	-	120	-	123	-																			

**Table 23-B**  
**Water Transportation Revenues by State and Local Governments: FY 1985-2002**  
(Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002				
	State	Local	State	Local																																			
<b>United States, total</b>	<b>518</b>	<b>1,246</b>	<b>486</b>	<b>1,360</b>	<b>480</b>	<b>1,413</b>	<b>491</b>	<b>1,486</b>	<b>465</b>	<b>1,449</b>	<b>459</b>	<b>1,464</b>	<b>480</b>	<b>1,446</b>	<b>484</b>	<b>1,522</b>	<b>491</b>	<b>1,596</b>	<b>508</b>	<b>1,580</b>	<b>546</b>	<b>1,645</b>	<b>669</b>	<b>1,707</b>	<b>646</b>	<b>1,651</b>	<b>691</b>	<b>1,718</b>	<b>681</b>	<b>1,781</b>	<b>693</b>	<b>1,813</b>	<b>702</b>	<b>1,930</b>	<b>698</b>	<b>N/A</b>			
Alabama	81	-	74	-	69	0	67	1	57	1	55	1	54	1	57	1	53	4	55	1	67	3	69	1	64	1	62	1	58	1	65	1	66	N/A	57	N/A			
Alaska	-	14	-	14	-	20	-	20	-	22	-	26	-	25	-	24	-	28	-	29	-	30	-	30	-	31	-	31	-	27	-	27	-	N/A	-	N/A			
Arizona	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Arkansas	-	2	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	2	-	2	-	N/A	-	N/A			
California	-	435	-	526	-	561	-	623	-	568	-	584	-	565	-	626	-	649	-	634	-	650	-	692	-	685	-	718	-	725	-	770	-	N/A	-	N/A			
Colorado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Connecticut	0	-	0	-	1	-	0	-	0	-	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	0	N/A		
Delaware	-	16	-	16	-	16	-	20	-	20	-	20	-	19	-	17	-	17	-	21	-	22	-	3	-	0	-	0	-	0	-	0	-	0	-	24	N/A		
District of Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Florida	-	100	-	119	-	117	-	124	-	148	-	153	-	163	-	169	-	163	-	188	-	248	-	255	-	208	-	203	-	230	-	233	-	N/A	-	N/A			
Georgia	77	4	80	3	79	3	84	2	79	3	77	3	79	4	81	-	83	3	84	-	86	-	85	-	94	-	101	-	93	-	88	-	95	N/A	99	N/A			
Hawaii	36	-	38	-	42	-	43	-	46	-	48	-	49	-	55	-	68	-	64	-	62	-	63	-	68	-	73	-	69	-	69	-	71	N/A	69	N/A			
Idaho	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	0	-	0	-	2	-	2	-	2	-	1	-	1	-	1	-	1	-	N/A	-	N/A			
Illinois	-	3	-	3	-	7	-	3	-	10	-	9	-	8	-	9	-	5	-	14	-	14	-	14	-	11	-	13	-	12	-	36	-	N/A	-	N/A			
Indiana	7	-	6	-	6	-	6	-	6	-	6	-	3	-	4	-	4	-	4	-	5	-	5	-	5	-	4	-	3	-	5	-	6	-	5	-	6	-	N/A
Iowa	-	0	-	0	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	0	-	0	-	0	-	0	-	1	-	N/A	-	N/A	
Kansas	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	N/A	-	N/A	
Kentucky	-	2	-	2	-	2	-	2	-	4	-	4	-	4	-	4	-	5	-	6	-	7	-	6	-	7	-	7	-	8	-	8	-	8	-	N/A	-	N/A	
Louisiana	58	23	48	22	42	23	45	21	41	19	40	23	45	22	47	21	49	19	51	19	58	17	54	17	55	21	53	20	56	22	52	17	48	N/A	45	N/A			
Maine	-	0	-	0	-	2	-	0	-	2	-	2	-	2	-	3	-	4	-	4	-	4	-	4	-	3	-	3	-	11	-	3	-	N/A	-	N/A			
Maryland	67	1	59	1	50	1	48	1	41	1	41	1	48	1	46	1	45	1	48	1	50	2	49	2	50	1	68	1	70	1	76	2	74	N/A	72	N/A			
Massachusetts	-	0	60	0	66	0	67	0	67	0	65	0	68	1	68	2	74	0	78	2	81	2	78	2	28	3	30	3	39	3	42	2	39	N/A	37	N/A			
Michigan	1	-	1	-	1	-	1	-	2	-	3	-	3	-	3	-	3	-	5	-	36	-	30	-	31	-	24	-	17	-	19	-	16	-	N/A	-	N/A		
Minnesota	-	55	-	55	-	54	-	60	-	6	-	3	-	2	-	5	-	36	-	36	-	30	-	31	-	0	-	1	-	1	-	1	-	1	-	N/A	-	N/A	
Mississippi	3	8	3	4	3	5	2	6	4	6	5	6	5	6	6	6	7	6	16	7	15	8	16	9	16	14	17	17	16	17	17	15	19	N/A	19	N/A			
Missouri	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	2	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	2	-	N/A	-	N/A			
Montana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Nebraska	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	1	-	1	-	0	-	0	-	0	-	N/A	-	N/A	
Nevada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
New Hampshire	1	-	0	-	0	-	0	-	0	-	0	-	0	-	1	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	
New Jersey	18	2	19	2	16	2	17	3	17	1	16	1	14	2	13	0	11	6	14	0	17	0	16	0	15	0	18	-	17	0	19	0	18	N/A	16	N/A			
New Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
New York	6	124	5	138	5	153	5	141	5	136	5	147	6	139	5	132	6	119	6	122	6	121	6	121	5	130	5	117	6	127	6	118	6	N/A	6	N/A			
North Carolina	31	-	35	-	35	-	33	-	33	-	32	-	34	-	31	-	29	-	30	-	29	-	31	-	32	-	29	-	27	-	24	-	27	-	N/A	29	N/A		
North Dakota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Ohio	0	8	0	8	0	9	-	8	-	9	-	9	-	8	-	11	-	8	-	10	-	11	-	13	-	14	-	2	-	2	-	10	-	N/A	-	N/A			
Oklahoma	-	-	-	-	-	3	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	1	-	1	-	1	-	5	-	N/A	-	N/A			
Oregon	-	108	-	101	-	95	-	98	-	118	-	94	-	103	-	97	-	99	-	99	-	99	-	113	-	102	-	102	-	101	-	111	-	111	-	N/A	-	N/A	
Pennsylvania	-	2	-	0	-	2	-	1	-	1	-	0	-	0	-	7	-	8	-	7	-	6	-	6	-	8	-	7	-	7	-	6	-	N/A	-	N/A			
Rhode Island	0	-	0	3	0	3	0	4	0	4	0	4	0	4	0	5	0	5	0	5	0	1	0	1	0	2	0	1	0	1	0	1	0	N/A	0	N/A			
South Carolina	51	-	47	-	52	-	63	-	60	-	60	-	61	-	58	-	55	-	53	-	64	-	70	-	78	-	89	-	89	-	100	-	103	N/A	96	N/A			
South Dakota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Tennessee	-	1	-	1	-	1	-	1	-	2	-	1	-	1	-	3	-	1	-	3	-	3	-	3	-	2	-	1	-	1	-	1							

Table 24-A

## Highway Transportation Expenditures after Transfer of Federal Grants by State and Local Governments: FY 1985-2002

(Current \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		
	State	Local	State	Local																																	
<b>United States, total</b>	<b>27,135</b>	<b>18,446</b>	<b>30,191</b>	<b>19,860</b>	<b>31,488</b>	<b>21,627</b>	<b>33,732</b>	<b>22,674</b>	<b>35,318</b>	<b>23,541</b>	<b>36,464</b>	<b>25,342</b>	<b>38,911</b>	<b>26,839</b>	<b>40,478</b>	<b>27,748</b>	<b>42,056</b>	<b>27,011</b>	<b>43,812</b>	<b>28,984</b>	<b>46,893</b>	<b>31,016</b>	<b>47,548</b>	<b>32,419</b>	<b>48,773</b>	<b>34,101</b>	<b>51,971</b>	<b>36,126</b>	<b>56,242</b>	<b>37,790</b>	<b>61,942</b>	<b>40,300</b>	<b>66,436</b>	<b>41,828</b>	<b>71,248</b>	<b>N/A</b>	<b>N/A</b>
Alabama	557	271	521	321	422	316	543	322	558	326	566	320	539	369	547	429	687	383	711	429	748	439	702	455	656	509	697	546	733	523	887	612	976	N/A	1,064	N/A	
Alaska	423	145	361	133	440	150	403	140	470	116	431	108	469	109	514	104	551	122	532	121	551	116	589	110	559	125	527	118	553	198	630	200	646	667	N/A	667	N/A
Arizona	374	401	468	462	763	524	731	491	823	547	1,126	587	757	499	631	507	583	420	660	432	572	465	726	519	728	530	743	564	1,145	597	1,312	650	1,056	N/A	1,127	N/A	
Arkansas	280	134	370	147	369	144	337	149	300	162	320	170	372	171	455	183	478	202	482	209	491	233	573	250	632	254	645	308	564	298	614	257	776	N/A	942	N/A	
California	1,526	1,823	1,574	1,916	1,752	2,251	1,923	2,372	2,095	2,136	2,604	2,532	2,876	2,754	3,187	3,121	3,216	3,133	2,894	3,403	3,323	3,533	3,088	3,534	2,981	3,539	3,103	3,644	3,446	4,050	4,231	4,507	4,939	N/A	5,696	N/A	
Colorado	363	346	422	386	426	440	429	422	436	518	440	561	485	621	464	602	523	531	603	534	561	585	574	616	585	797	727	840	888	888	963	795	1,070	N/A	1,134	N/A	
Connecticut	418	210	489	229	588	256	706	290	905	320	954	315	989	320	792	345	723	316	770	321	692	345	737	379	666	366	690	434	751	455	723	N/A	817	N/A			
Delaware	119	43	130	39	142	35	167	45	172	56	188	55	254	47	229	46	257	46	244	59	239	75	247	95	254	76	276	70	294	97	324	106	333	N/A	332	N/A	
District of Columbia	-	91	-	93	-	118	-	142	-	113	-	126	-	143	-	123	-	120	-	161	-	114	-	91	-	120	-	149	-	104	-	45	-	-	-	-	
Florida	1,029	677	1,164	766	1,264	902	1,716	1,029	1,778	1,093	1,543	1,290	1,634	1,429	2,010	1,433	2,198	1,468	2,525	1,470	2,782	1,614	3,028	1,611	2,938	1,713	3,016	1,801	3,331	1,828	3,543	1,713	4,340	N/A	4,707	N/A	
Georgia	850	293	874	305	888	354	925	401	839	455	947	498	1,006	541	864	528	1,024	551	969	560	1,318	617	1,218	837	1,072	836	1,273	846	1,567	915	1,578	926	1,717	N/A	1,990	N/A	
Hawaii	85	50	94	54	94	55	115	71	128	79	202	64	277	71	359	76	361	75	370	61	282	74	270	75	322	74	249	85	282	121	226	127	233	N/A	236	N/A	
Idaho	161	81	173	83	162	87	171	87	209	109	225	105	213	116	216	131	212	126	230	145	289	175	261	180	298	197	288	205	313	213	356	205	384	N/A	383	N/A	
Illinois	1,510	912	1,478	954	1,475	1,103	1,584	1,140	1,675	1,146	1,760	1,296	1,920	1,399	2,023	1,366	2,026	1,326	2,003	1,472	2,159	1,610	1,926	1,705	2,086	1,737	1,950	1,751	1,948	1,912	1,829	2,275	2,553	N/A	2,983	N/A	
Indiana	565	290	584	311	607	373	626	387	686	379	645	410	716	434	737	491	897	473	847	496	892	517	956	518	1,052	565	1,083	623	1,203	656	1,254	719	1,396	N/A	1,255	N/A	
Iowa	509	440	483	425	465	430	490	466	507	482	480	502	595	540	683	594	628	598	627	624	681	707	709	690	745	693	717	757	811	813	1,017	840	931	N/A	939	N/A	
Kansas	394	311	436	344	399	381	413	368	367	367	446	376	525	415	536	423	534	438	630	600	699	495	864	483	876	486	797	494	814	529	1,197	525	1,067	N/A	967	N/A	
Kentucky	585	137	674	150	774	161	723	158	860	187	623	193	736	233	843	221	839	215	769	219	818	245	959	231	991	273	1,062	289	1,291	299	1,416	345	1,586	N/A	1,614	N/A	
Louisiana	651	387	748	345	692	330	629	331	592	335	715	324	799	375	838	403	786	348	810	361	756	416	813	477	797	426	928	485	967	588	1,056	604	827	N/A	951	N/A	
Maine	172	96	187	97	181	112	190	117	210	137	225	143	267	143	253	145	261	134	260	138	288	144	342	148	340	159	306	170	338	175	391	181	422	N/A	439	N/A	
Maryland	541	454	579	383	765	456	907	518	1,004	495	999	544	899	581	691	461	669	432	709	459	798	488	840	487	843	587	826	573	919	581	878	643	1,049	N/A	1,196	N/A	
Massachusetts	405	361	451	409	556	437	596	491	626	513	546	458	676	427	919	415	1,140	482	1,375	539	1,576	517	1,649	645	1,936	615	2,188	634	2,070	664	2,609	640	2,416	N/A	2,628	N/A	
Michigan	553	900	568	1,062	618	1,041	626	1,137	680	1,141	714	1,185	742	1,249	755	1,205	823	1,215	858	1,327	824	1,442	885	1,511	912	1,594	1,087	1,789	1,283	1,817	2,259	1,868	1,940	N/A	1,250	N/A	
Minnesota	562	673	603	722	606	746	606	852	648	907	700	962	687	1,012	719	1,110	771	1,083	671	1,070	603	1,355	717	1,258	781	1,294	821	1,461	871	1,392	953	1,506	960	N/A	1,080	N/A	
Mississippi	322	234	359	236	311	242	314	206	325	232	326	234	416	249	458	393	461	264	458	272	486	377	607	390	627	356	709	460	741	402	776	456	669	N/A	776	N/A	
Missouri	590	348	683	350	587	393	614	386	636	441	619	474	739	524	788	520	755	454	913	511	928	596	915	658	998	715	1,004	759	1,113	830	1,259	907	1,301	N/A	1,699	N/A	
Montana	225	85	256	88	231	77	208	74	214	72	237	77	258	86	269	91	271	87	285	94	282	92	323	94	327	87	332	94	386	97	419	101	411	N/A	436	N/A	
Nebraska	288	202	268	199	248	199	282	207	302	222	326	224	333	231	369	228	390	254	417	288	434	297	450	310	412	305	485	324	554	336	477	N/A	536	N/A			
Nevada	184	77	204	76	187	98	185	111	225	107	260	187	206	188	254	185	260	249	355	239	369	271	352	335	319	370	332	477	427	537	526	608	563	N/A	568	N/A	
New Hampshire	150	83	157	86	169	109	186	120	200	119	190	142	159	129	172	115	203	109	192	119	182	128	204	135	283	136	294	142	320	141	328	143	333	N/A	347	N/A	
New Jersey	903	478	1,262	530	1,243	597	1,570	612	1,473	649	1,321	700	1,367	702	1,835	785	1,611	699	1,754	714	1,983	861	1,733	868	1,535	964	1,620	1,052	1,396	1,036	1,368	1,007	1,942	N/A	1,977	N/A	
New Mexico	300	109	316	115	368	113	339	117	422	133	348	145	333	143	580	170	808	158	704	197	682	210	635	208	629	225	866	207	922	216	856	214	837	N/A	925	N/A	
New York	1,332	2,003	1,519	2,170	1,683	2,230	1,668	2,436	1,826	2,682	2,008	2,843	2																								

Table 24-B

Highway Transportation Expenditures after Transfer of Federal Grants by State and Local Governments: FY 1985-2002

(Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		
	State	Local	State	Local																																	
<b>United States, total</b>	<b>41,914</b>	<b>28,493</b>	<b>45,315</b>	<b>29,809</b>	<b>45,397</b>	<b>31,181</b>	<b>47,187</b>	<b>31,719</b>	<b>47,765</b>	<b>31,839</b>	<b>47,138</b>	<b>32,760</b>	<b>48,834</b>	<b>33,683</b>	<b>49,788</b>	<b>34,131</b>	<b>50,491</b>	<b>32,429</b>	<b>51,259</b>	<b>33,911</b>	<b>53,422</b>	<b>35,334</b>	<b>53,002</b>	<b>36,138</b>	<b>53,354</b>	<b>37,304</b>	<b>55,922</b>	<b>38,872</b>	<b>58,790</b>	<b>39,501</b>	<b>61,942</b>	<b>40,300</b>	<b>64,593</b>	<b>40,667</b>	<b>67,609</b>	<b>N/A</b>	
Alabama	860	418	782	482	608	456	759	450	754	441	732	413	676	463	672	528	824	460	832	502	852	500	783	507	718	557	750	588	766	547	887	612	949	N/A	1,009	N/A	
Alaska	654	224	541	200	635	216	564	196	635	157	557	140	589	136	632	128	661	146	622	141	628	132	656	123	611	136	567	127	578	207	630	629	N/A	633	N/A		
Arizona	578	619	703	693	1,100	756	1,022	687	1,113	740	1,455	759	950	627	777	623	699	504	772	506	652	530	809	578	797	580	799	607	1,197	624	1,312	650	1,027	N/A	1,070	N/A	
Arkansas	433	207	556	221	532	208	471	208	405	219	414	220	467	214	559	225	574	243	563	244	560	266	639	279	692	278	694	332	589	311	614	257	754	N/A	894	N/A	
California	2,357	2,817	2,362	2,875	2,526	3,245	2,690	3,318	2,833	2,888	3,366	3,273	3,610	3,456	3,920	3,839	3,861	3,761	3,386	3,982	3,786	4,025	3,442	3,940	3,261	3,871	3,339	3,921	3,602	4,234	4,231	4,507	4,802	N/A	5,405	N/A	
Colorado	561	534	633	580	614	634	600	590	590	700	569	725	609	780	570	740	628	637	706	624	639	667	640	687	640	872	782	904	929	929	963	795	1,040	N/A	1,076	N/A	
Connecticut	646	325	734	344	848	369	987	405	1,224	432	1,233	407	1,241	402	975	424	869	380	901	676	828	364	772	385	806	415	716	394	721	454	751	455	703	N/A	775	N/A	
Delaware	184	67	195	58	205	51	233	63	233	76	243	71	319	59	282	56	308	56	285	69	272	85	275	106	277	83	297	75	307	101	324	106	324	N/A	315	N/A	
District of Columbia	-	141	-	139	-	170	-	199	-	152	-	162	-	180	-	151	-	144	-	188	-	130	-	102	-	131	-	161	-	109	-	45	-	-	-	-	
Florida	1,589	1,045	1,747	1,150	1,822	1,301	2,401	1,439	2,404	1,478	1,994	1,668	2,051	1,794	2,472	1,762	2,639	1,762	2,954	1,720	3,170	1,838	3,375	1,795	3,214	1,873	3,245	1,938	3,482	1,910	3,543	1,713	4,220	N/A	4,467	N/A	
Georgia	1,313	453	1,312	457	1,280	511	1,294	561	1,135	615	1,224	644	1,262	679	1,062	650	1,229	661	1,134	655	1,502	703	1,358	933	1,172	914	1,370	911	1,638	956	1,578	926	1,669	N/A	1,889	N/A	
Hawaii	131	78	142	81	135	79	161	99	173	107	261	83	347	89	442	93	434	90	433	72	322	84	301	343	352	81	268	91	295	126	226	127	226	N/A	224	N/A	
Idaho	248	126	259	125	233	125	239	121	283	148	291	135	267	145	265	162	255	152	269	169	329	200	291	201	325	216	310	221	327	223	356	205	373	N/A	363	N/A	
Illinois	2,333	1,409	2,218	1,432	2,126	1,591	2,216	1,594	2,266	1,550	2,275	1,676	2,409	1,756	2,488	1,972	2,432	1,640	2,343	1,723	2,459	1,834	2,147	1,901	2,281	1,900	2,098	1,884	2,036	1,998	1,829	2,275	2,482	N/A	2,830	N/A	
Indiana	872	448	877	467	875	537	876	541	927	513	834	530	898	545	906	604	1,077	567	991	580	1,016	589	1,066	577	1,151	618	1,166	671	1,257	686	1,254	719	1,357	N/A	1,191	N/A	
Iowa	787	680	725	637	670	619	686	653	686	652	620	648	746	678	840	731	754	718	733	730	776	806	791	769	815	758	772	815	848	849	1,017	840	905	N/A	891	N/A	
Kansas	609	480	655	517	576	549	577	515	496	496	576	486	659	521	659	521	641	525	744	538	796	564	963	539	958	531	858	532	851	553	1,197	525	1,037	N/A	917	N/A	
Kentucky	904	212	1,011	225	1,115	232	1,011	220	1,163	253	806	250	923	292	1,037	272	1,007	258	899	257	932	279	1,069	258	1,084	298	1,142	311	1,349	312	1,416	345	1,542	N/A	1,532	N/A	
Louisiana	1,006	598	1,123	518	997	475	880	464	800	452	924	419	1,003	471	1,031	496	943	417	947	422	861	474	907	532	872	466	999	522	1,011	614	1,056	604	804	N/A	902	N/A	
Maine	265	148	281	145	260	162	266	163	284	186	290	185	335	180	311	178	313	161	304	161	328	164	381	165	372	174	329	183	354	183	391	181	410	416	N/A	416	N/A
Maryland	836	701	1,139	574	1,102	657	1,269	725	1,358	669	1,292	703	1,128	729	849	567	803	519	829	537	909	556	937	543	922	642	889	617	960	607	878	643	1,020	N/A	1,135	N/A	
Massachusetts	626	557	676	613	801	630	834	688	846	694	705	593	848	548	1,130	510	1,369	579	1,608	630	1,795	589	1,839	720	2,118	672	2,354	682	2,164	695	2,609	640	2,349	N/A	2,493	N/A	
Michigan	853	1,390	852	1,594	890	1,500	876	1,591	920	1,544	923	1,532	931	1,568	929	1,483	988	1,459	1,004	1,553	939	1,643	986	1,684	998	1,744	1,170	1,925	1,341	1,899	1,259	1,868	1,449	N/A	1,186	N/A	
Minnesota	868	1,040	905	1,083	874	1,075	847	1,191	876	1,227	904	1,243	862	1,270	885	1,366	926	1,300	785	1,251	687	1,544	800	1,402	854	1,415	883	1,572	911	1,456	953	1,506	933	N/A	1,025	N/A	
Mississippi	498	361	539	354	449	349	439	288	439	313	421	303	523	312	564	360	553	317	536	318	554	429	677	434	686	389	763	495	774	421	776	456	606	N/A	737	N/A	
Missouri	911	537	1,026	526	846	567	858	540	860	596	800	612	927	658	969	639	907	545	1,069	597	1,057	679	1,020	733	1,092	782	1,081	816	1,164	868	1,259	907	1,265	N/A	1,526	N/A	
Montana	347	152	384	152	333	112	291	104	290	98	307	99	324	108	331	111	325	105	334	110	321	105	360	105	358	95	358	101	403	101	419	101	399	N/A	414	N/A	
Nebraska	445	312	402	328	358	283	364	278	381	280	391	287	409	282	410	284	443	273	456	297	475	329	483	331	493	339	443	328	507	339	554	336	464	N/A	500	N/A	
Nevada	284	118	306	114	269	141	258	155	305	145	336	241	259	235	313	228	312	299	416	280	420	308	392	374	349	405	358	514	447	562	526	608	547	N/A	539	N/A	
New Hampshire	232	128	236	130	244	157	261	168	270	162	246	184	200	163	211	141	244	131	225	139	207	146	227	150	309	149	316	153	335	148	328	144	324	N/A	329	N/A	
New Jersey	1,395	738	1,894	796	1,792	861	2,197	857	1,992	878	1,707	905	1,715	880	2,257	966	1,935	839	2,052	835	2,259	981	1,932	968	1,680	1,054	1,743	1,132	1,459	1,083	1,368	1,007	1,888	N/A	1,876	N/A	
New Mexico	643	168	475	172	530	163	474	163	571	180	450	188	419	180	714	209	970	190	824	231	777	239	788	232	688	246	932	222	964	226	856						

Table 25-A  
**Transit Expenditures after Transfer of Federal Grants by State and Local Governments: FY 1985-2002**  
 (Current \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002			
	State	Local																																				
<b>United States, total</b>	<b>5,039</b>	<b>11,171</b>	<b>5,212</b>	<b>12,273</b>	<b>5,877</b>	<b>13,346</b>	<b>3,977</b>	<b>12,762</b>	<b>4,083</b>	<b>13,414</b>	<b>4,699</b>	<b>14,458</b>	<b>4,745</b>	<b>16,011</b>	<b>4,481</b>	<b>17,743</b>	<b>4,205</b>	<b>17,444</b>	<b>4,553</b>	<b>20,032</b>	<b>4,915</b>	<b>21,126</b>	<b>5,479</b>	<b>20,783</b>	<b>5,387</b>	<b>21,404</b>	<b>5,817</b>	<b>22,310</b>	<b>6,261</b>	<b>22,689</b>	<b>7,592</b>	<b>24,723</b>	<b>7,254</b>	<b>26,253</b>	<b>8,499</b>	<b>N/A</b>		
Alabama	-	15	-	18	-	19	-	21	-	21	-	22	-	23	-	28	-	27	-	28	-	29	-	24	-	23	-	22	-	30	-	25	-	N/A	-	N/A		
Alaska	-	14	-	19	-	17	-	19	-	19	-	18	-	18	-	17	-	16	-	16	-	20	-	19	-	23	-	20	-	27	-	25	-	N/A	-	N/A		
Arizona	-	42	-	42	-	58	-	57	-	71	-	65	-	74	-	68	-	83	-	107	-	132	-	115	-	119	-	132	-	120	-	140	-	N/A	-	N/A		
Arkansas	-	4	-	6	-	6	-	6	-	6	-	9	-	9	-	7	-	7	-	6	-	9	-	9	-	14	-	10	-	13	-	13	-	N/A	-	N/A		
California	103	1,817	88	1,869	25	2,085	1	1,656	3	2,086	5	2,963	2	2,783	0	3,784	2	3,038	3	5,104	7	4,063	1	4,288	40	5,158	71	4,831	75	5,298	83	6,303	205	N/A	156	N/A		
Colorado	-	120	-	138	-	154	-	149	-	150	-	155	-	167	-	187	-	206	-	213	-	220	-	231	-	272	-	291	-	330	-	370	-	N/A	-	N/A		
Connecticut	126	29	148	29	112	34	116	34	179	32	178	25	235	35	195	31	187	35	215	33	255	53	207	39	237	52	221	58	218	62	227	64	266	N/A	333	N/A		
Delaware	18	0	24	0	25	-	12	-	21	-	22	0	23	0	15	0	21	0	19	0	28	0	54	0	40	0	44	0	44	0	51	0	68	N/A	75	N/A		
District of Columbia	-	785	-	814	-	848	-	908	-	981	-	984	-	1,020	-	949	-	989	-	937	-	1,028	-	1,047	-	1,011	-	1,067	-	1,037	-	1,044	-	1,044	-	N/A	-	N/A
Florida	40	427	46	368	45	303	25	322	33	311	22	343	24	372	27	387	31	482	39	451	34	457	63	489	80	560	69	628	46	632	55	654	49	N/A	86	N/A		
Georgia	5	293	10	349	12	373	-	350	-	317	-	336	-	416	-	317	-	330	-	335	-	456	-	499	-	428	-	490	-	532	-	543	1	N/A	1	N/A		
Hawaii	-	68	-	72	-	79	-	77	-	75	-	91	-	92	-	112	-	116	-	137	-	144	-	134	-	129	-	122	-	116	-	121	-	N/A	-	N/A		
Idaho	0	2	0	3	0	2	-	2	-	3	-	3	-	3	-	2	-	3	-	3	-	4	-	4	-	9	-	6	-	7	-	6	-	N/A	-	N/A		
Illinois	134	883	179	987	169	961	10	1,431	8	797	8	798	6	1,252	15	1,614	5	1,784	11	1,817	13	1,863	16	1,730	15	1,734	14	2,135	21	2,041	17	2,093	23	N/A	51	N/A		
Indiana	14	69	18	67	16	49	19	42	18	41	19	44	20	73	20	75	23	76	14	76	12	79	6	87	5	52	8	96	10	75	12	83	15	N/A	14	N/A		
Iowa	2	28	5	27	6	26	3	25	8	27	15	40	9	31	9	37	13	39	14	41	18	45	18	48	18	53	22	55	20	56	19	55	28	N/A	25	N/A		
Kansas	-	7	-	7	-	8	-	7	-	6	-	8	-	7	-	9	-	10	-	11	-	11	-	10	-	10	-	14	-	9	-	7	-	N/A	-	N/A		
Kentucky	-	39	-	40	-	44	5	58	4	60	4	49	5	51	4	57	6	63	5	64	8	57	8	52	9	60	8	66	12	80	-	73	-	N/A	-	N/A		
Louisiana	7	96	6	115	3	104	-	92	-	108	-	117	-	102	-	109	-	115	-	116	-	121	-	125	-	127	-	137	-	184	-	152	-	N/A	-	N/A		
Maine	-	6	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	4	-	5	-	5	-	4	-	4	-	6	-	4	-	N/A	-	N/A		
Maryland	235	19	259	33	251	34	167	36	204	47	315	48	382	65	362	49	316	56	311	56	352	59	393	66	358	70	368	68	362	86	384	36	419	N/A	475	N/A		
Massachusetts	298	888	334	933	371	1,018	-	1,004	-	1,054	-	817	-	1,137	-	1,246	-	1,276	-	1,300	-	1,254	-	1,496	-	1,476	-	1,358	-	1,332	-	1,350	-	N/A	-	N/A		
Michigan	94	208	87	214	95	206	22	210	23	235	36	252	43	256	42	275	37	271	29	252	0	259	0	293	2	370	2	366	1	359	3	378	14	N/A	7	N/A		
Minnesota	12	115	25	133	25	126	3	125	2	114	3	143	3	151	3	159	2	154	4	165	2	302	-	285	-	170	-	176	-	172	-	308	-	N/A	-	N/A		
Mississippi	-	2	-	2	-	3	-	3	-	3	-	4	-	4	-	4	-	4	-	3	-	5	-	6	-	8	-	9	-	9	-	10	-	N/A	-	N/A		
Missouri	8	135	10	146	8	137	4	144	4	154	4	293	3	221	4	156	3	257	4	229	1	223	-	188	-	216	-	272	-	281	-	300	-	N/A	-	N/A		
Montana	1	3	1	3	1	5	-	3	-	4	-	5	-	6	-	8	-	6	-	6	-	6	-	7	-	10	-	6	-	7	-	8	-	N/A	-	N/A		
Nebraska	6	29	2	29	2	34	-	17	-	17	-	22	-	19	-	22	-	22	-	20	-	23	-	19	-	20	-	22	-	22	-	24	-	N/A	-	N/A		
Nevada	-	-	-	-	-	3	-	1	-	10	-	11	-	11	-	15	-	17	-	54	-	53	-	62	-	117	-	118	-	90	-	116	-	N/A	-	N/A		
New Hampshire	1	1	0	1	0	4	0	4	0	5	-	4	-	2	-	6	-	5	-	5	-	5	-	5	2	9	2	6	2	5	2	6	3	N/A	2	N/A		
New Jersey	596	28	726	26	833	25	788	26	789	35	892	32	886	33	971	30	956	33	1,094	32	1,381	51	1,397	53	1,529	30	1,392	76	1,632	86	1,863	49	1,858	N/A	2,234	N/A		
New Mexico	-	9	-	8	-	9	-	10	-	11	-	23	-	14	-	13	-	20	-	20	-	25	-	23	-	45	-	29	-	29	-	44	-	N/A	-	N/A		
New York	2,808	2,822	2,688	3,373	3,299	3,968	2,744	3,332	2,737	3,890	3,131	4,041	3,048	4,544	2,747	4,583	2,532	4,213	2,719	4,421	2,717	5,202	3,238	4,560	2,981	4,397	3,521	4,591	3,697	4,700	4,733	5,067	4,098	N/A	4,842	N/A		
North Carolina	-	30	-	38	-	35	-	46	-	43	-	45	-	58	-	65	-	73	-	70	-	73	-	99	-	104	-	101	-	137	-	135	-	N/A	-	N/A		
North Dakota	-	2	-	2	-	2	-	2	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	4	-	5	-	4	-	N/A	-	N/A		
Ohio	31	296	35	290	42	286	-	294	-	322	-	366	-	407	-	385	-	400	-	415	-	420	-	471	-	451	-	548	-	507	-	482	-	N/A	-	N/A		
Oklahoma	-	16	-	19	-	21	-	16	-	15	-	19	-	19	-	20	-	24	-	21	-	20	-	25	-	26	-	29	-	36	-	36	-	N/A	-	N/A		
Oregon	10	172	7	142	9	111	1	105	0	135	1	137	1	155	0	161	1	215	1	287	8	428	1	437	1	461	1	448	4	374	3	408	4	N/A	10	N/A		
Pennsylvania	321	828	320	911	329	860	-	912	-	966	-	994	-	1,030	-	1,196	-	1,154	-	1,264	-	1,335	-	1,342	-	1,397	-	1,441	-	1,362	-	1,435	-	N				

Table 25-B

## Transit Expenditures after Transfer of Federal Grants by State and Local Governments: FY 1985-2002

(Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		
	State	Local	State	Local																																	
<b>United States, total</b>	<b>7,783</b>	<b>17,256</b>	<b>7,823</b>	<b>18,421</b>	<b>8,473</b>	<b>19,241</b>	<b>5,563</b>	<b>17,852</b>	<b>5,522</b>	<b>18,141</b>	<b>6,075</b>	<b>18,690</b>	<b>5,955</b>	<b>20,094</b>	<b>5,512</b>	<b>21,824</b>	<b>5,048</b>	<b>20,942</b>	<b>5,326</b>	<b>23,437</b>	<b>5,599</b>	<b>24,068</b>	<b>6,108</b>	<b>23,167</b>	<b>5,893</b>	<b>23,414</b>	<b>6,259</b>	<b>23,899</b>	<b>6,545</b>	<b>23,717</b>	<b>7,592</b>	<b>24,723</b>	<b>7,053</b>	<b>25,525</b>	<b>8,065</b>	<b>N/A</b>	
Alabama	-	23	-	27	-	27	-	29	-	29	-	29	-	29	-	34	-	32	-	33	-	33	-	27	-	25	-	24	-	31	-	25	-	N/A	-	N/A	
Alaska	-	21	-	29	-	25	-	27	-	25	-	23	-	22	-	20	-	20	-	19	-	23	-	21	-	26	-	22	-	28	-	25	-	N/A	-	N/A	
Arizona	-	65	-	63	-	84	-	79	-	96	-	84	-	93	-	83	-	100	-	125	-	150	-	128	-	130	-	142	-	125	-	140	-	N/A	-	N/A	
Arkansas	-	7	-	8	-	8	-	8	-	8	-	12	-	11	-	9	-	8	-	7	-	10	-	10	-	15	-	11	-	13	-	13	-	N/A	-	N/A	
California	160	2,806	133	2,806	36	3,006	1	2,316	4	2,821	6	3,830	2	3,493	0	4,654	3	3,647	3	5,972	8	4,629	2	4,780	44	5,643	76	5,199	79	5,538	83	6,303	199	N/A	148	N/A	
Colorado	-	185	-	207	-	222	-	208	-	202	-	201	-	209	-	230	-	247	-	249	-	251	-	257	-	298	-	313	-	345	-	370	-	N/A	-	N/A	
Connecticut	194	45	223	44	161	49	163	47	242	43	231	32	295	44	239	38	224	42	252	39	291	61	231	44	260	57	238	62	228	64	227	64	258	N/A	316	N/A	
Delaware	28	0	35	0	35	0	17	0	29	0	29	0	29	0	19	0	26	0	23	0	32	0	61	0	44	0	47	0	46	0	51	0	66	N/A	71	N/A	
District of Columbia	-	1,213	-	1,222	-	1,223	-	1,270	-	1,326	-	1,272	-	1,280	-	1,167	-	1,187	-	1,096	-	1,171	-	1,167	-	1,106	-	1,148	-	1,084	-	1,044	-	N/A	-	N/A	
Florida	62	660	68	553	65	437	35	450	45	421	29	443	30	466	33	476	38	578	46	527	39	521	71	545	88	613	74	676	48	660	55	654	48	N/A	82	N/A	
Georgia	8	452	15	524	17	538	-	489	-	429	-	434	-	522	-	390	-	397	-	392	-	519	-	557	-	468	-	528	-	556	-	543	1	N/A	1	N/A	
Hawaii	-	104	-	108	-	114	-	108	-	102	-	117	-	116	-	138	-	140	-	160	-	164	-	149	-	142	-	131	-	121	-	121	-	N/A	-	N/A	
Idaho	0	3	0	4	1	3	-	3	-	5	-	3	-	3	-	3	-	3	-	5	-	4	-	10	-	6	-	7	-	7	-	6	-	N/A	-	N/A	
Illinois	208	1,364	269	1,481	243	1,386	13	2,002	11	1,078	10	1,032	8	1,571	18	1,985	6	2,142	13	2,126	15	2,122	18	1,928	17	1,897	15	2,297	22	2,133	17	2,093	22	N/A	48	N/A	
Indiana	22	107	27	100	24	71	27	58	24	55	25	57	25	93	28	91	16	89	14	90	6	97	5	57	8	103	10	79	12	83	15	N/A	13	N/A			
Iowa	3	43	7	40	8	38	5	36	11	36	19	52	11	39	11	45	16	47	17	47	21	52	20	53	20	58	24	60	20	58	19	55	27	N/A	24	N/A	
Kansas	-	11	-	11	-	12	-	10	-	9	-	10	-	9	-	11	-	12	-	13	-	13	-	11	-	11	-	15	-	9	-	7	-	N/A	-	N/A	
Kentucky	-	61	-	60	-	64	7	81	5	81	5	63	6	64	5	70	7	75	6	75	9	65	8	57	9	65	9	71	12	83	-	73	-	N/A	-	N/A	
Louisiana	11	148	9	172	5	151	-	129	-	147	-	151	-	129	-	134	-	138	-	136	-	138	-	139	-	139	-	147	-	192	-	152	-	N/A	-	N/A	
Maine	-	9	-	6	-	6	-	5	-	5	-	5	-	5	-	5	-	5	-	5	-	4	-	5	-	6	-	4	-	6	-	4	-	N/A	-	N/A	
Maryland	363	29	389	49	362	48	233	50	276	64	407	63	479	81	446	60	379	67	364	66	401	67	438	73	392	76	396	73	379	90	384	36	407	N/A	451	N/A	
Massachusetts	460	1,371	501	1,401	535	1,468	-	1,405	-	1,425	-	1,057	-	1,427	-	1,533	-	1,532	-	1,521	-	1,428	-	1,668	-	1,614	-	1,461	-	1,392	-	1,350	-	N/A	-	N/A	
Michigan	145	322	131	321	137	297	31	293	31	317	46	326	55	321	52	339	44	325	34	295	0	296	0	326	3	405	2	394	1	375	3	378	13	N/A	7	N/A	
Minnesota	18	178	38	199	36	182	4	174	3	154	3	185	3	190	4	196	3	185	4	193	2	344	-	318	-	186	-	189	-	180	-	308	-	N/A	-	N/A	
Mississippi	-	3	-	3	-	4	-	4	-	4	-	4	-	5	-	5	-	5	-	4	-	6	-	7	-	8	-	10	-	10	-	10	-	N/A	-	N/A	
Missouri	12	209	16	219	11	197	6	202	6	208	6	378	4	278	4	192	4	309	5	268	2	254	-	210	-	236	-	293	-	294	-	300	-	N/A	-	N/A	
Montana	1	5	1	5	1	7	-	4	-	6	-	7	-	7	-	10	-	7	-	7	-	7	-	7	-	7	-	7	-	7	-	8	-	N/A	-	N/A	
Nebraska	9	45	3	44	3	50	-	24	-	22	-	22	-	22	-	24	-	26	-	23	-	26	-	21	-	22	-	24	-	23	-	24	-	N/A	-	N/A	
Nevada	-	-	-	-	-	5	-	1	-	14	-	14	-	27	-	18	-	45	-	63	-	60	-	69	-	128	-	127	-	94	-	116	-	N/A	-	N/A	
New Hampshire	1	1	1	1	1	5	0	5	0	7	-	6	-	2	-	7	-	6	-	6	-	6	-	6	-	2	10	2	6	2	5	2	6	3	N/A	2	N/A
New Jersey	920	43	1,089	39	1,201	35	1,102	37	1,068	47	1,153	41	1,112	41	1,194	37	1,148	39	1,280	38	1,573	58	1,557	59	1,673	32	1,498	82	1,706	90	1,863	49	1,807	N/A	2,120	N/A	
New Mexico	-	15	-	12	-	14	-	14	-	15	-	30	-	17	-	16	-	24	-	23	-	28	-	26	-	30	-	31	-	31	-	44	-	N/A	-	N/A	
New York	4,337	4,359	4,035	5,063	4,756	5,721	3,839	4,662	3,701	5,261	4,048	5,224	3,826	5,703	3,379	5,637	3,040	5,058	3,181	5,172	3,095	5,927	3,609	5,083	3,261	4,810	3,788	4,941	3,864	4,913	4,733	5,067	3,985	N/A	4,595	N/A	
North Carolina	-	46	-	57	-	50	-	64	-	58	-	58	-	73	-	80	-	88	-	82	-	83	-	110	-	114	-	108	-	143	-	135	-	N/A	-	N/A	
North Dakota	-	4	-	3	-	3	-	3	-	3	-	3	-	4	-	4	-	4	-	3	-	4	-	3	-	4	-	5	-	5	-	4	-	N/A	-	N/A	
Ohio	48	458	52	436	61	412	-	411	-	436	-	473	-	511	-	473	-	480	-	486	-	479	-	525	-	493	-	590	-	530	-	482	-	N/A	-	N/A	
Oklahoma	-	24	-	29	-	31	-	23	-	20	-	25	-	24	-	24	-	29	-	25	-	23	-	28	-	28	-	31	-	38	-	36	-	N/A	-	N/A	
Oregon	16	265	10	214	12	160	1	147	0	183	1	178	1	194	0	198	1	258	1	336	9	488	1	487	1	504	1	482	4	391	3	408	4	N/A	9	N/A	
Pennsylvania	497	1,279	480	1,367	474	1,239	-	1,275	-	1,306	-	1,285	-	1,293	-	1,471	-</																				

**Table 26-A**  
**Air Transportation Expenditures after Transfer of Federal Grants by State and Local Governments: FY 1985-2002**  
(Current \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002						
	State	Local	State	Local	State	Local	State	Local	State	Local																															
<b>United States, total</b>	<b>473</b>	<b>3,271</b>	<b>454</b>	<b>3,803</b>	<b>476</b>	<b>4,438</b>	<b>454</b>	<b>4,897</b>	<b>507</b>	<b>5,245</b>	<b>635</b>	<b>5,848</b>	<b>759</b>	<b>6,474</b>	<b>963</b>	<b>7,312</b>	<b>915</b>	<b>8,375</b>	<b>788</b>	<b>8,626</b>	<b>783</b>	<b>7,614</b>	<b>796</b>	<b>7,997</b>	<b>883</b>	<b>9,245</b>	<b>805</b>	<b>9,677</b>	<b>1,013</b>	<b>11,619</b>	<b>1,106</b>	<b>12,054</b>	<b>1,321</b>	<b>14,211</b>	<b>1,166</b>						
Alabama	0	18	0	28	1	36	1	55	0	42	0	55	1	75	0	110	0	44	1	43	1	49	0	46	1	100	1	61	1	76	1	164	2	N/A	0	N/A					
Alaska	110	19	117	19	53	14	29	12	69	11	70	16	80	15	89	22	99	19	105	12	87	10	106	11	106	13	130	16	129	15	119	2	N/A	160	N/A						
Arizona	1	121	0	102	4	100	4	106	2	145	1	218	3	156	9	133	5	167	8	141	3	189	2	186	2	182	9	184	2	402	3	377	2	N/A	2	N/A					
Arkansas	0	11	0	11	0	12	0	23	0	23	0	15	0	15	0	29	0	28	0	24	0	21	1	46	0	58	1	56	0	69	0	42	0	N/A	1	N/A					
California	2	442	2	517	2	492	2	663	2	600	3	581	2	604	3	657	3	657	3	681	3	718	3	886	5	1,460	2	1,721	2	2,104	3	2,132	3	N/A	2	N/A					
Colorado	-	115	-	110	-	215	-	168	-	177	-	146	-	197	-	517	1	1,019	2	1,333	1	554	1	367	1	279	1	235	1	228	1	237	1	237	1	N/A	1	N/A			
Connecticut	6	4	4	3	5	3	5	4	19	7	22	7	30	3	26	7	26	6	28	6	25	3	26	2	25	2	23	2	25	4	26	4	26	4	26	4	N/A	34	N/A		
Delaware	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-	N/A	-	N/A	
District of Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	-	N/A	
Florida	-	320	-	415	-	456	-	618	-	688	-	894	-	1,020	-	705	-	671	-	781	-	714	-	1,104	-	1,003	-	1,137	-	1,200	-	1,200	-	1,341	-	1,341	-	N/A	-	N/A	
Georgia	4	96	4	97	4	96	5	93	4	104	5	134	4	120	4	146	3	204	4	222	4	248	4	200	5	215	2	146	3	244	3	301	4	N/A	-	N/A					
Hawaii	87	-	96	-	113	-	114	-	143	-	197	-	292	-	443	-	416	-	220	-	154	-	136	-	183	-	139	-	138	-	165	-	154	-	138	-	N/A	138	N/A		
Idaho	1	9	0	10	1	9	1	9	1	8	1	11	0	14	1	13	1	14	1	23	1	18	1	25	2	27	2	42	2	28	2	28	2	28	2	28	2	N/A	2	N/A	
Illinois	26	214	28	345	10	480	6	433	7	386	7	387	7	441	5	443	8	640	6	520	6	496	6	537	6	532	10	532	10	678	11	758	13	N/A	15	N/A					
Indiana	-	19	-	41	-	60	-	66	-	69	-	81	-	80	-	69	-	65	-	80	-	90	-	210	-	119	-	119	-	106	-	106	-	106	-	106	-	N/A	0	N/A	
Iowa	0	15	1	35	2	26	3	26	1	28	1	35	1	33	1	38	1	41	1	39	0	49	-	55	-	61	-	62	-	50	-	50	-	50	-	50	-	N/A	0	N/A	
Kansas	-	42	-	38	-	43	-	33	-	31	-	43	-	27	-	29	-	39	-	31	-	32	-	29	-	37	-	37	-	30	-	29	-	29	-	29	-	N/A	-	N/A	
Kentucky	2	63	1	29	0	78	1	48	1	82	1	93	1	98	45	101	1	145	1	162	0	204	0	183	1	195	1	202	1	374	1	106	12	N/A	1	N/A					
Louisiana	3	39	5	47	7	37	7	62	2	73	2	59	2	56	3	79	0	66	1	71	0	59	0	81	1	128	0	88	1	103	1	82	1	N/A	4	N/A					
Maine	0	8	0	9	0	11	0	13	6	13	1	17	1	16	1	17	3	20	2	21	3	31	1	30	1	29	1	19	1	19	1	22	0	26	2	N/A	2	N/A			
Maryland	34	5	39	5	41	4	81	4	60	11	73	13	69	13	52	9	59	6	77	7	118	10	105	5	99	5	96	8	115	16	141	14	186	14	186	14	186	14	N/A	175	N/A
Massachusetts	96	13	63	13	122	15	98	13	93	16	135	12	151	15	145	17	150	16	175	14	181	18	230	19	210	18	188	26	307	18	337	19	420	N/A	300	N/A					
Michigan	2	71	2	83	3	120	2	129	3	132	5	136	5	129	6	202	10	262	6	219	8	218	6	243	7	191	1	236	12	260	13	402	8	N/A	8	N/A					
Minnesota	2	60	3	80	3	78	2	68	2	94	2	132	1	108	1	119	1	370	4	109	2	125	2	150	7	220	3	195	6	227	10	461	3	N/A	7	N/A					
Mississippi	-	12	-	9	-	9	-	9	-	11	-	11	-	14	-	14	-	14	-	16	-	11	-	18	-	18	-	18	-	34	-	34	-	34	-	34	-	N/A	-	N/A	
Missouri	0	110	0	92	1	100	1	124	1	126	1	135	0	152	0	172	0	163	0	183	0	152	0	167	0	251	0	238	0	194	0	310	1	N/A	1	N/A					
Montana	1	13	1	14	1	12	1	11	1	14	1	17	1	23	1	33	1	15	1	16	1	19	1	19	1	18	1	17	1	19	1	19	1	19	1	19	1	N/A	1	N/A	
Nebraska	2	29	2	53	3	35	2	79	2	28	2	22	3	27	3	38	3	32	3	28	3	33	3	31	3	50	3	69	3	45	3	52	3	N/A	3	N/A					
Nevada	-	141	-	101	-	117	-	74	-	137	-	105	-	222	-	137	-	108	-	308	-	224	-	103	-	379	-	351	-	141	-	158	-	158	-	158	-	N/A	-	N/A	
New Hampshire	0	2	1	2	1	4	0	4	0	5	1	7	0	10	0	5	0	4	1	5	0	15	0	13	0	7	1	7	0	83	1	14	1	N/A	1	N/A					
New Jersey	-	8	-	6	-	8	-	6	-	11	-	10	-	10	-	10	-	9	-	9	-	10	-	10	-	10	-	10	-	10	-	10	-	10	-	10	-	N/A	5	N/A	
New Mexico	1	17	1	29	1	24	1	83	1	57	1	41	1	24	-	37	1	44	1	45	1	53	2	88	1	65	2	35	2	49	2	54	2	N/A	3	N/A					
New York	22	351	31	440	38	560	35	621	35	619	37	680	26	794	32	857	38	983	30	1,209	36	974	44	917	99	945	79	1,021	73	1,129	71	1,286	104	N/A	62	N/A					
North Carolina	-	62	-	65	-	140	-	164	-	153	-	131	-	124	1	110	1	135	1	124	1	122	2	94	3	151	5	148	5	187	4	209	5	N/A	4	N/A					
North Dakota	-	24	-	24	-	14	-	14	-	11	-	12	0	17	0	19	1	13	0	23	0	15	0	18	0	30	1	29	1	26	0	27	1	N/A	1	N/A					
Ohio	-	59	0	74	0	113	0	78	0	103	0	103	0	135	0	109	0	110	0	135	0	124	0	167	0	169	0	202	0	272	2	274	4	N/A	3	N/A					
Oklahoma	1	54	1	39	1	60	1	65	1	60	1	67	0	80	0	86	0	91	0	81	0	84	0	47	0	62	1	54	0	84	1	83	1	N/A	0	N/A					
Oregon	0	36	1	40	1	40	1	50	0	95	1	59	-	52	-	101	2	98	4	102	3	89	3	92	2	164	2	184	3	231											

Table 26-B

## Air Transportation Expenditures after Transfer of Federal Grants by State and Local Governments: FY 1985-2002

(Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		
	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local	State	Local																	
United States, total	731	5,052	682	5,708	686	6,398	635	6,851	686	7,093	821	7,560	953	8,125	1,185	8,994	1,098	10,055	922	10,092	892	8,675	888	8,914	966	10,114	866	10,413	1,059	12,145	1,106	12,054	1,285	13,817	1,106	N/A	
Alabama	0	28	0	42	1	52	1	77	1	57	1	71	1	94	1	135	1	73	1	50	1	56	1	51	1	110	1	65	1	79	1	164	2	N/A	0	N/A	
Alaska	169	29	176	29	77	20	40	16	93	15	90	21	100	19	110	27	119	23	122	14	99	12	119	12	116	13	111	14	136	17	129	15	116	N/A	152	N/A	
Arizona	1	187	2	153	5	145	6	148	2	196	2	282	4	196	10	163	6	200	10	165	3	215	2	208	2	199	10	198	2	421	3	377	2	N/A	2	N/A	
Arkansas	0	17	0	17	0	17	0	32	0	31	0	19	0	19	0	36	0	34	0	28	0	24	1	51	0	63	1	61	0	73	0	42	0	N/A	1	N/A	
California	3	683	3	777	3	709	3	927	3	811	3	751	2	758	4	808	4	788	3	796	3	817	3	988	5	1,597	2	1,852	2	2,199	3	2,132	3	N/A	2	N/A	
Colorado	-	177	-	166	-	310	-	235	-	239	-	188	-	247	-	636	1	1,223	2	1,560	1	631	1	409	1	305	1	253	1	239	1	237	1	N/A	1	N/A	
Connecticut	9	6	6	4	7	4	6	5	25	9	28	10	37	3	31	8	31	8	33	7	28	3	29	3	28	2	25	3	26	4	26	4	25	N/A	33	N/A	
Delaware	-	5	-	5	-	4	-	5	-	5	-	2	-	3	-	3	-	4	-	3	-	5	-	1	-	0	-	9	-	13	-	12	-	N/A	-	N/A	
District of Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	
Florida	-	495	-	623	-	658	-	864	-	930	-	1,156	-	1,280	-	867	-	806	-	913	-	813	-	1,231	-	1,097	-	1,224	-	1,254	-	1,341	-	-	-	-	N/A
Georgia	7	148	6	145	6	138	6	130	5	140	6	173	5	151	5	180	4	242	4	259	4	282	5	223	6	235	2	157	3	255	3	301	4	N/A	-	N/A	
Hawaii	134	-	144	-	163	-	160	-	193	-	255	-	366	-	544	-	500	-	258	-	175	-	151	-	200	-	150	-	145	-	165	-	149	-	N/A	131	N/A
Idaho	1	13	1	14	1	12	1	12	1	11	1	14	1	18	1	16	1	16	1	27	1	21	1	28	2	29	2	46	2	29	2	28	2	N/A	2	N/A	
Illinois	41	331	42	518	14	693	8	605	9	522	8	500	9	554	6	545	10	769	7	609	7	565	6	599	7	582	11	573	10	709	11	758	12	N/A	14	N/A	
Indiana	-	48	-	62	-	86	-	92	-	94	-	105	-	100	-	84	-	78	-	93	-	103	-	234	-	130	-	129	-	142	-	106	-	N/A	0	N/A	
Iowa	0	23	1	52	2	38	4	37	2	38	1	46	1	41	1	47	1	49	1	46	0	56	-	61	-	67	-	67	-	52	-	50	-	N/A	-	N/A	
Kansas	-	65	-	57	-	62	-	46	-	42	-	55	-	34	-	35	-	46	-	36	-	37	-	33	-	40	-	27	-	31	-	29	-	N/A	-	N/A	
Kentucky	3	98	1	43	1	112	1	68	1	110	2	121	1	123	55	125	1	175	2	190	1	233	0	205	1	214	1	217	1	390	1	106	11	N/A	1	N/A	
Louisiana	5	60	7	70	10	53	10	87	3	99	3	76	2	70	3	97	0	79	1	84	0	67	0	91	1	140	0	94	1	108	1	82	1	N/A	4	N/A	
Maine	1	12	1	14	1	16	1	18	8	18	1	21	1	20	1	21	3	25	2	36	1	35	1	32	1	21	1	21	2	23	0	26	2	N/A	2	N/A	
Maryland	53	8	59	8	60	6	114	6	81	15	95	16	86	16	63	11	71	7	90	8	135	11	117	6	109	6	103	8	120	17	141	14	181	N/A	166	N/A	
Massachusetts	148	21	94	19	176	21	137	18	126	22	174	16	190	19	178	20	180	19	205	17	206	21	256	21	229	20	203	28	321	19	337	19	408	N/A	285	N/A	
Michigan	3	110	2	125	4	173	3	181	4	178	6	175	6	162	7	248	12	315	7	256	9	249	7	271	7	209	1	254	12	271	13	402	8	N/A	8	N/A	
Minnesota	4	92	5	120	5	113	3	95	3	128	2	170	2	135	1	146	2	445	5	128	2	143	2	167	7	241	3	210	6	238	10	461	3	N/A	7	N/A	
Mississippi	-	19	-	13	-	15	-	12	-	14	-	14	-	18	-	24	-	17	-	19	-	13	-	21	-	37	-	29	-	36	-	42	-	N/A	-	N/A	
Missouri	0	169	-	138	2	144	1	173	1	170	1	174	0	191	0	211	0	196	0	214	-	173	-	186	0	275	-	257	-	475	-	310	1	N/A	1	N/A	
Montana	1	20	1	20	1	18	1	15	1	19	1	21	1	29	1	41	1	18	1	18	1	21	1	21	1	18	1	20	1	19	1	19	1	N/A	1	N/A	
Nebraska	3	45	3	79	4	51	3	110	3	38	3	28	4	34	4	47	3	38	4	33	3	37	3	34	4	54	3	75	3	47	3	52	3	N/A	3	N/A	
Nevada	-	217	-	151	-	169	-	104	-	186	-	136	-	278	-	168	-	129	-	360	-	255	-	115	-	415	-	378	-	148	-	158	-	N/A	-	N/A	
New Hampshire	0	3	1	3	1	6	0	5	0	7	1	10	0	12	0	6	0	5	1	6	0	17	0	14	0	7	1	7	1	87	1	14	1	N/A	0	N/A	
New Jersey	-	12	-	9	-	12	-	9	-	15	-	13	-	12	-	13	-	12	-	11	-	10	11	11	0	3	2	38	5	9	4	7	4	N/A	5	N/A	
New Mexico	1	27	2	44	1	34	1	117	1	77	2	54	2	31	-	46	1	53	1	53	1	61	2	98	1	71	2	38	2	51	2	54	2	N/A	3	N/A	
New York	33	542	46	661	55	808	50	869	47	837	47	879	33	997	39	1,054	45	1,180	36	1,415	41	1,110	50	1,022	108	1,033	85	1,099	77	1,180	71	1,286	101	N/A	59	N/A	
North Carolina	-	95	-	97	-	202	-	229	-	169	-	155	1	162	1	146	1	162	1	145	2	139	2	105	3	166	6	159	5	195	4	209	5	N/A	4	N/A	
North Dakota	-	37	-	36	-	20	-	19	-	15	-	16	0	21	0	24	1	15	0	26	0	17	0	20	0	33	1	31	1	27	0	27	1	N/A	1	N/A	
Ohio	-	91	0	111	0	163	0	109	0	139	0	133	0	169	0	134	1	133	0	158	0	142	0	186	0	185	0	217	0	284	2	274	4	N/A	3	N/A	
Oklahoma	1	83	1	58	1	87	1	92	1	82	1	87	0	100	0	106	0	109	0	95	0	96	0	53	0	68	1	58	0	88	1	83	1	N/A	0	N/A	
Oregon	0	55	1	60	1	57	1	69	0	129	1	76	-	65	-	124	2	117	5	120	3	101	4	103	2	179	2	199	3	241	2	220	4	N/A	4	N/A	
Pennsylvania	11	132	24	151	16	115	12	133	20	219	21	284	19	398	16	571	14	526	14	325	19	273	19	387	15	306	32	323	6	315	7	360	8	N/A	8	N/A	
Rhode Island	12	-	10	-	12	-	17	-																													



Table 27-B

Water Transportation Expenditures after Transfer of Federal Grants by State and Local Governments: FY 1985-2002

(Chained 2000 \$ millions)

	1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002			
	State	Local																																				
United States, total	825	1,481	823	1,767	772	1,753	674	1,902	855	1,745	652	1,893	611	1,960	620	1,715	687	1,916	743	2,332	688	1,943	874	1,999	809	2,264	893	2,104	832	2,448	863	2,277	925	4,904	963	N/A		
Alabama	189	0	64	0	55	1	55	1	63	2	48	1	47	1	54	3	45	45	50	6	64	2	86	3	52	2	52	0	27	9	86	0	57	N/A	55	N/A		
Alaska	37	25	13	43	-	49	-	38	-	37	-	34	-	37	-	47	-	40	-	29	-	34	-	25	-	30	-	67	-	27	-	37	-	N/A	-	N/A		
Arizona	-	1	-	1	-	1	-	4	-	-	-	2	-	1	-	1	-	2	-	2	-	1	-	2	-	2	-	1	-	1	-	1	-	N/A	-	N/A		
Arkansas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A			
California	-	469	-	509	-	490	-	594	-	554	-	627	-	582	-	469	-	664	-	1,096	-	836	-	802	-	916	-	683	-	769	-	966	-	N/A	-	N/A		
Colorado	-	-	-	0	-	1	-	-	-	2	-	1	-	1	-	1	-	-	-	-	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	N/A		
Connecticut	1	1	1	1	2	1	1	1	1	1	0	1	0	1	0	2	-	2	-	2	-	2	-	6	0	6	1	5	1	-	2	12	5	N/A	14	N/A		
Delaware	-	23	-	14	-	25	-	27	-	25	-	19	-	18	-	34	-	32	-	26	-	25	-	4	-	0	-	0	-	0	-	0	-	0	-	N/A		
District of Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A			
Florida	-	106	-	148	-	187	-	197	-	223	-	239	6	229	4	261	3	204	6	190	6	131	3	176	16	266	18	203	9	354	9	334	9	N/A	10	N/A		
Georgia	105	3	130	20	157	3	74	2	82	3	83	2	87	2	64	-	82	-	112	-	81	-	100	-	110	-	127	-	109	-	107	-	124	N/A	114	N/A		
Hawaii	42	-	26	-	30	-	31	-	51	-	52	-	41	-	49	-	49	-	70	-	54	-	58	-	37	-	57	-	39	-	41	-	51	N/A	51	N/A		
Idaho	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	5	-	16	-	16	-	1	-	2	-	1	-	4	-	1	-	1	-	N/A	-	N/A		
Illinois	7	3	6	4	6	11	6	4	6	9	6	8	-	7	-	10	-	15	-	18	-	18	-	18	-	9	-	11	-	12	-	25	-	N/A	-	N/A		
Indiana	73	1	5	1	10	1	10	2	5	3	5	3	5	4	6	5	3	4	5	0	6	0	4	0	9	0	6	4	7	10	10	9	9	N/A	7	N/A		
Iowa	-	3	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	1	-	0	-	0	-	0	-	N/A		
Kansas	-	1	-	2	-	2	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	N/A		
Kentucky	-	2	-	2	-	3	-	4	-	3	-	6	-	9	-	5	-	7	-	9	-	9	-	7	-	9	-	11	-	12	-	23	-	N/A	-	N/A		
Louisiana	57	29	64	28	59	25	46	29	54	29	66	29	57	28	112	24	74	16	103	36	106	29	117	29	78	48	65	48	78	42	104	65	118	N/A	117	N/A		
Maine	-	3	-	4	-	1	-	4	-	2	-	4	-	2	-	4	-	3	-	2	-	5	-	4	-	3	-	9	-	12	-	42	-	8	-	N/A		
Maryland	57	0	130	0	104	0	105	0	103	0	74	0	62	1	56	0	70	0	71	0	91	1	81	1	96	0	112	0	127	0	107	1	138	N/A	162	N/A		
Massachusetts	69	4	162	4	114	6	99	8	97	4	81	8	77	5	81	5	92	4	123	5	114	6	105	5	48	7	49	7	53	8	53	8	52	N/A	54	N/A		
Michigan	9	0	9	0	13	1	14	2	1	1	2	1	2	2	1	1	1	0	4	0	2	0	2	0	2	3	9	4	0	4	0	0	0	N/A	-	N/A		
Minnesota	-	48	-	92	-	70	-	159	-	3	-	2	-	2	-	5	-	11	-	8	-	9	-	9	-	13	-	16	-	19	-	16	-	N/A	-	N/A		
Mississippi	3	10	4	7	3	22	3	14	3	11	5	11	7	5	5	10	5	10	4	11	6	17	5	17	6	25	6	24	6	21	10	22	7	N/A	7	N/A		
Missouri	-	4	-	1	1	1	2	0	2	1	1	1	1	0	2	-	1	-	1	0	1	0	1	0	3	1	1	0	1	-	1	-	1	-	0	N/A		
Montana	-	-	-	-	-	-	-	-	-	0	-	0	-	0	-	-	-	-	-	-	-	0	-	0	-	0	-	-	-	-	-	-	-	-	-	N/A		
Nebraska	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	5	-	0	-	0	-	0	-	0	-	N/A		
Nevada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A		
New Hampshire	0	0	0	0	1	2	2	0	2	5	2	0	2	0	2	2	2	2	2	2	1	-	3	-	3	-	2	-	1	-	1	-	1	-	1	-	0	N/A
New Jersey	13	9	15	8	14	7	21	2	16	7	15	0	19	2	14	1	13	0	26	-	15	6	23	5	17	0	36	0	18	1	16	0	19	N/A	25	N/A		
New Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A		
New York	42	107	45	143	51	180	43	185	41	179	41	271	34	395	28	176	18	191	7	260	6	169	7	218	7	199	6	197	11	190	6	154	7	N/A	9	N/A		
North Carolina	25	-	34	-	38	-	47	-	49	-	40	-	35	-	27	-	33	-	30	-	27	-	40	-	33	-	42	-	32	-	24	-	36	-	51	N/A		
North Dakota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A		
Ohio	-	4	-	7	-	6	-	10	-	4	-	6	-	8	-	11	-	2	-	2	-	2	-	13	-	16	-	3	-	5	-	7	-	2	-	N/A		
Oklahoma	-	-	-	0	-	2	-	0	-	2	-	2	-	4	-	2	-	2	-	2	-	0	-	0	-	0	-	2	-	0	-	4	-	0	-	N/A		
Oregon	-	125	-	172	-	143	-	148	-	129	-	122	-	125	-	93	-	87	-	102	-	113	-	113	-	74	-	85	-	79	-	54	-	4	-	N/A		
Pennsylvania	-	15	-	13	-	13	-	16	-	29	-	17	-	6	-	7	-	17	-	9	-	19	-	7	-	15	-	8	-	27	-	5	-	10	-	5	N/A	
Rhode Island	3	1	0	1	0	1	4	1	3	1	2	3	4	2	3	1	5	1	3	1	2	0	1	0	1	1	1	1	2	1	1	1	5	N/A	3	N/A		
South Carolina	54	-	59	-	50	-	61	-	68	-	61	-	64	-	68	-	124	-	75	-	62	-	57	-	76	-	99	-	83	-	107	-	115	N/A	94	N/A		
South Dakota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A		
Tennessee	-	0	-	0	-	1	-	1	-	0	-	0	-	0	-	4	-	0	-	0	-	1	-	1	-	2	-	1	-	1	-	1	-	1	-	N/A		
Texas	-	196	-	26																																		

**Table 28**  
**State and Local User Coverage: FY 1985-2000**  
(In Percent)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
<b>United States, total</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>53</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>57</b>	<b>55</b>	<b>55</b>	<b>56</b>	<b>56</b>	<b>55</b>	<b>54</b>	<b>52</b>
Alabama	49	54	62	55	57	59	58	59	62	62	64	64	64	64	63	53
Alaska	20	21	25	27	27	29	28	26	24	25	26	25	25	26	23	23
Arizona	49	49	42	44	41	35	48	54	61	61	65	64	59	58	43	42
Arkansas	56	55	57	61	71	63	59	70	62	64	63	55	54	51	59	63
California	52	56	57	59	60	50	59	54	61	52	57	58	55	59	56	50
Colorado	41	40	43	49	46	52	44	40	33	29	45	56	63	61	56	60
Connecticut	59	52	51	48	39	38	37	45	53	50	52	61	63	67	61	58
Delaware	69	90	88	68	66	66	55	60	55	64	72	62	70	67	64	62
District of Columbia	28	29	30	29	29	30	30	35	35	35	33	34	34	33	38	41
Florida	64	67	70	63	62	63	65	69	72	73	74	69	72	71	70	71
Georgia	42	42	40	43	45	42	39	45	45	50	42	42	47	43	43	45
Hawaii	72	76	77	82	94	82	70	58	68	67	84	91	83	92	84	95
Idaho	49	46	51	53	54	54	55	56	59	60	49	52	62	63	63	60
Illinois	53	51	54	52	62	65	60	54	56	58	59	61	66	63	64	66
Indiana	52	55	54	55	71	72	67	60	56	59	58	53	52	52	50	51
Iowa	37	47	51	51	54	57	50	46	49	50	47	48	47	44	42	40
Kansas	39	36	37	40	44	47	43	45	45	43	41	38	37	43	42	35
Kentucky	45	43	50	50	49	64	55	50	53	56	54	52	48	49	41	44
Louisiana	45	41	47	49	50	49	51	48	55	53	54	50	52	50	45	43
Maine	60	59	62	66	63	65	59	63	64	65	63	57	60	60	60	59
Maryland	47	42	42	49	48	45	46	59	75	73	65	63	61	66	63	64
Massachusetts	39	37	36	42	43	55	54	52	49	44	45	40	40	40	41	37
Michigan	62	56	59	63	65	64	63	62	63	64	66	62	63	64	62	62
Minnesota	51	47	50	50	52	50	52	51	47	60	55	56	55	10	55	50
Mississippi	39	34	37	61	66	68	58	53	56	64	56	51	53	48	49	48
Missouri	44	43	46	56	53	49	45	49	53	51	55	57	55	54	47	48
Montana	42	38	44	53	54	52	46	47	49	56	59	57	59	58	49	51
Nebraska	39	41	49	47	51	56	55	53	51	55	51	52	51	51	47	46
Nevada	48	61	69	80	67	61	57	69	69	54	60	71	56	56	59	57
New Hampshire	53	56	57	56	58	58	71	74	69	68	71	68	58	58	51	59
New Jersey	64	53	53	49	55	56	55	48	55	52	48	52	51	51	52	52
New Mexico	38	34	38	49	44	55	63	43	35	37	38	42	46	39	38	39
New York	45	42	40	46	45	44	43	45	49	46	45	47	51	49	47	45
North Carolina	67	66	71	66	66	69	70	76	72	71	70	73	69	70	66	59
North Dakota	32	35	40	45	46	45	47	38	47	41	41	50	52	37	33	37
Ohio	59	56	55	62	62	66	59	62	63	68	67	63	66	61	57	58
Oklahoma	66	70	68	83	80	82	71	74	103	95	108	104	107	107	96	85
Oregon	48	52	54	64	59	66	63	64	63	60	55	60	57	54	56	64
Pennsylvania	49	47	47	53	52	52	50	48	51	55	52	53	53	52	51	49
Rhode Island	46	43	52	38	36	45	48	55	53	55	48	59	68	73	55	59
South Carolina	73	75	79	71	74	78	74	66	56	61	65	64	61	61	54	45
South Dakota	31	36	38	37	40	41	42	38	37	35	35	35	35	33	34	35
Tennessee	54	55	66	68	65	68	69	67	71	75	72	71	68	64	62	60
Texas	65	50	53	54	58	61	63	66	67	65	65	64	71	69	64	58
Utah	34	40	49	46	41	44	46	47	47	46	52	47	38	35	46	45
Vermont	43	44	40	43	41	47	41	41	40	40	42	41	39	33	31	32
Virginia	57	49	57	58	54	54	52	61	68	60	52	56	48	51	53	57
Washington	47	57	51	57	61	61	55	56	57	54	48	50	50	50	49	53
West Virginia	54	49	53	52	67	67	62	63	56	48	51	49	47	47	48	44
Wisconsin	48	47	45	57	53	52	51	53	48	50	49	49	46	51	51	48
Wyoming	23	23	24	30	31	30	22	23	27	28	29	32	33	30	32	33

**NOTES:**

Includes highway, air, transit, and water transportation.  
Calculated based on expenditures after federal grants.

**SOURCES:**

Calculated based on data from U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004.

Table 29

## State and Local Per Capita Revenues: FY 1985-2000

(Chained 2000 \$)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
<b>United States, total</b>	<b>219</b>	<b>225</b>	<b>236</b>	<b>244</b>	<b>249</b>	<b>251</b>	<b>256</b>	<b>263</b>	<b>269</b>	<b>272</b>	<b>275</b>	<b>276</b>	<b>285</b>	<b>286</b>	<b>288</b>	<b>280</b>
Alabama	186	187	186	188	191	189	187	202	217	215	225	218	217	219	216	210
Alaska	438	399	469	444	483	463	450	423	399	396	401	391	389	394	369	373
Arizona	223	240	253	244	244	245	240	231	230	233	234	248	226	222	214	201
Arkansas	160	188	187	188	200	180	179	242	221	220	220	216	227	223	228	219
California	183	195	205	204	203	201	231	242	249	251	256	257	263	275	279	266
Colorado	185	194	238	244	242	264	243	250	254	253	263	291	350	355	340	330
Connecticut	226	221	224	239	235	226	225	237	250	247	250	276	303	296	280	261
Delaware	341	443	442	361	369	358	344	340	335	366	418	381	390	389	395	390
District of Columbia	596	624	648	674	682	721	726	781	808	803	784	792	786	821	863	785
Florida	224	248	260	274	271	270	286	299	317	332	341	345	360	358	359	339
Georgia	174	179	172	174	171	166	161	156	171	183	179	181	186	179	192	189
Hawaii	337	360	373	425	536	568	594	642	713	570	569	571	570	536	516	536
Idaho	192	187	193	204	244	240	230	237	238	248	234	232	303	306	297	275
Illinois	265	269	287	292	295	314	329	326	333	338	347	340	372	364	367	370
Indiana	151	155	158	162	207	203	198	184	180	182	183	180	176	183	183	183
Iowa	202	245	254	261	278	284	273	275	275	277	281	283	281	266	270	269
Kansas	188	186	183	188	185	215	211	216	218	223	223	224	223	233	231	230
Kentucky	156	155	209	188	216	219	208	209	214	209	215	213	207	220	225	214
Louisiana	197	187	190	189	188	195	211	215	216	211	210	210	208	215	211	200
Maine	228	230	236	252	273	271	262	269	267	272	272	270	281	283	294	282
Maryland	219	221	218	264	258	252	243	246	292	288	282	273	272	285	280	267
Massachusetts	218	219	225	224	230	243	282	300	308	301	308	302	306	316	309	294
Michigan	194	187	192	204	209	207	203	201	209	212	214	210	218	246	246	243
Minnesota	276	274	278	286	289	284	287	295	300	312	326	324	322	62	325	328
Mississippi	133	121	119	180	201	201	195	197	194	215	212	217	224	233	224	220
Missouri	160	165	162	195	193	189	182	189	199	208	225	227	246	245	241	236
Montana	260	254	257	278	281	284	268	284	267	310	308	323	325	321	293	311
Nebraska	210	223	235	233	233	258	259	255	249	275	272	276	281	268	261	262
Nevada	313	357	394	385	384	370	345	375	394	414	407	422	458	457	405	395
New Hampshire	196	202	223	231	237	238	244	244	238	228	234	235	241	243	245	234
New Jersey	263	269	273	267	286	277	267	277	278	281	293	294	284	290	280	267
New Mexico	176	164	191	251	247	262	265	266	268	253	248	264	283	278	278	252
New York	371	370	389	394	401	409	417	413	421	427	428	435	451	455	446	436
North Carolina	174	176	203	210	210	233	231	246	241	243	238	241	247	264	259	220
North Dakota	219	207	215	253	256	241	251	226	257	244	263	263	288	281	278	279
Ohio	180	182	174	192	191	206	208	225	215	235	232	223	247	241	234	240
Oklahoma	221	246	233	292	289	293	291	304	350	306	359	362	368	378	374	378
Oregon	237	249	258	269	282	295	305	302	316	329	335	361	369	347	343	360
Pennsylvania	222	227	228	231	236	230	228	223	227	238	234	233	234	257	246	241
Rhode Island	140	146	149	154	145	179	191	216	213	246	251	238	259	253	246	236
South Carolina	163	170	177	193	197	205	192	170	166	163	164	165	170	179	174	175
South Dakota	185	214	203	201	227	220	244	218	214	218	221	216	224	256	243	260
Tennessee	171	193	226	234	240	260	251	253	247	255	261	254	254	250	248	236
Texas	210	218	238	248	246	239	234	260	279	262	257	258	268	268	267	261
Utah	172	175	185	182	178	174	166	170	198	193	203	192	204	259	252	259
Vermont	210	214	216	211	207	228	221	229	223	227	211	219	206	202	194	191
Virginia	197	194	236	258	276	266	264	262	257	256	255	268	277	287	290	284
Washington	279	288	300	294	298	292	312	317	314	311	339	331	323	335	330	332
West Virginia	214	209	217	218	226	248	246	272	244	257	257	248	265	264	262	232
Wisconsin	204	209	207	223	223	218	216	228	229	235	234	235	236	272	280	273
Wyoming	246	254	238	249	256	248	212	221	204	221	234	235	261	250	285	314

## NOTE:

Calculated based on state and local expenditures after federal grants.

## SOURCES:

Calculated based on data from U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004, and Bureau of the Census, *Population Estimates*, available at <http://eire.census.gov/popest/estimates.php> (Washington, D.C.), as of May 2004.

## Chain-Type Price Index:

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

**Table 30**  
**State and Local Per Capita Expenditures: FY 1985-2000**  
(Chained 2000 \$)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
<b>United States, total</b>	<b>435</b>	<b>460</b>	<b>470</b>	<b>460</b>	<b>460</b>	<b>465</b>	<b>477</b>	<b>485</b>	<b>476</b>	<b>492</b>	<b>497</b>	<b>494</b>	<b>506</b>	<b>520</b>	<b>532</b>	<b>535</b>
Alabama	382	350	299	341	334	321	321	345	353	348	354	340	341	343	341	399
Alaska	2177	1895	1895	1627	1762	1573	1587	1642	1689	1579	1544	1579	1542	1491	1604	1652
Arizona	455	488	608	549	593	705	497	428	378	380	360	389	385	386	496	480
Arkansas	286	344	327	309	283	283	301	347	355	345	347	392	420	435	387	346
California	351	349	361	346	339	398	391	444	409	487	448	439	483	468	495	536
Colorado	454	490	546	500	529	511	548	629	768	860	585	523	555	579	602	547
Connecticut	383	421	444	494	602	591	615	524	475	493	483	450	482	442	456	451
Delaware	496	490	503	533	558	545	629	572	609	572	583	613	557	583	620	627
District of Columbia	2134	2133	2186	2329	2369	2363	2461	2257	2310	2273	2359	2358	2299	2475	2299	1905
Florida	349	368	373	438	435	427	441	435	440	455	460	499	497	503	511	477
Georgia	417	429	427	405	376	396	409	348	380	363	430	433	396	413	452	420
Hawaii	470	476	488	518	571	693	848	1101	1043	846	677	627	685	585	612	561
Idaho	395	408	382	384	451	444	419	424	402	416	477	449	488	487	471	461
Illinois	500	524	533	566	478	483	547	604	598	579	591	554	560	574	571	563
Indiana	288	282	293	293	294	281	298	305	324	309	314	340	338	355	369	360
Iowa	544	524	497	513	514	500	544	597	562	557	602	595	603	609	637	677
Kansas	480	510	491	467	422	455	491	486	481	519	545	595	593	548	545	653
Kentucky	346	364	415	378	440	340	382	418	403	376	396	413	433	451	545	485
Louisiana	434	452	408	383	372	395	415	444	389	402	387	418	402	431	468	462
Maine	382	388	379	381	434	414	441	424	415	416	435	474	470	475	495	480
Maryland	464	523	512	537	543	554	532	419	388	394	432	434	444	432	445	415
Massachusetts	554	588	632	533	534	438	519	577	628	681	686	758	774	782	753	788
Michigan	312	332	328	324	324	324	324	323	330	329	325	336	346	384	396	394
Minnesota	537	581	556	576	552	574	556	582	635	520	593	580	585	613	588	659
Mississippi	345	355	326	295	305	295	336	371	344	335	381	428	425	486	458	462
Missouri	369	383	350	351	362	386	399	389	375	408	407	401	445	453	512	495
Montana	615	669	585	520	518	544	580	601	542	549	523	564	553	551	603	607
Nebraska	543	546	478	496	460	464	475	480	486	501	532	529	556	527	552	566
Nevada	652	582	572	482	570	606	601	547	569	768	684	595	812	821	691	698
New Hampshire	367	362	395	410	405	408	343	330	346	334	330	345	415	415	481	400
New Jersey	414	505	512	548	521	495	486	573	506	536	615	570	557	563	537	512
New Mexico	468	482	502	516	561	478	419	623	766	684	658	625	619	711	732	643
New York	819	871	963	858	899	933	982	921	857	925	944	919	888	930	942	957
North Carolina	260	266	285	319	317	339	331	326	332	342	342	329	359	377	394	374
North Dakota	680	599	532	557	552	537	534	600	544	589	644	528	552	752	853	757
Ohio	306	325	318	312	309	314	353	361	339	344	347	351	372	393	412	417
Oklahoma	337	353	342	353	363	358	410	410	341	321	333	346	344	354	389	445
Oregon	497	481	476	423	476	448	486	470	503	546	605	598	642	638	610	566
Pennsylvania	451	480	481	437	452	444	454	459	444	435	446	443	443	490	485	491
Rhode Island	306	337	286	401	403	401	397	395	405	450	525	401	380	348	448	398
South Carolina	223	226	225	271	268	263	258	259	296	267	253	260	280	294	322	392
South Dakota	599	589	538	546	561	533	578	566	580	628	623	617	645	779	705	749
Tennessee	317	350	342	344	371	383	364	379	348	339	364	359	373	389	402	392
Texas	325	436	451	459	421	394	369	394	417	401	399	403	379	391	417	450
Utah	510	437	375	393	435	395	365	360	421	419	389	404	534	733	548	575
Vermont	483	489	539	488	506	490	539	559	552	572	499	537	526	603	620	592
Virginia	348	398	412	445	511	489	504	430	379	426	487	483	576	564	544	496
Washington	589	505	587	516	486	480	566	561	551	581	707	669	641	666	678	628
West Virginia	398	427	408	419	340	370	399	430	433	536	500	511	559	563	542	528
Wisconsin	423	442	464	390	423	420	424	431	482	469	482	478	508	536	554	572
Wyoming	1079	1100	1000	822	823	834	973	973	761	788	799	732	793	841	901	960

**NOTE:**

Calculated based on state and local expenditures after federal grants.

**SOURCES:**

Calculated based on data from U.S. Department of Commerce, Bureau of the Census, *State and Local Government Finances* (Washington, D.C.), available at: <ftp://ftp.census.gov/pub/outgoing/govs/>, as of May 2004, and Bureau of the Census, *Population Estimates* (Washington, D.C.), available at <http://eire.census.gov/popest/estimates.php>, as of May 2004.

**Chain-Type Price Index:**

U.S. Department of Commerce, Bureau of Economic Analysis, *National Income and Product Accounts Tables* (Washington D.C.), Table 3.9.4, available at: <http://www.bea.doc.gov/bea/dn/nipaweb/>, as of May 2004.

## **Appendix II. Glossary and List of Acronyms**



## **Glossary**

Most of the terminology and definitions used herein are the same as those used in the Budget of the United States Government, Fiscal Year 1991 and more fully described in *A Glossary of Terms Used in the Federal Budget Process*, January 1993. Other terminology and definitions are from the U.S. Bureau of the Census, Government Finances, and from the Bureau of Economic Analysis, Conceptual Basis for Chain-Type Measures. The terminology and definitions are summarized here along with a discussion of additional measures and concepts used in this report.

### **Budget Authority**

Budget authority is the authority provided by federal law to incur financial obligations that will result in immediate or future outlays of government funds.

### **Capital Expenditures**

A capital expenditure as defined in this report is any expenditure that adds to the productive capacity of the economy. Specifically, a capital expenditure in transportation is any expenditure that increases the capacity and efficiency of the transportation infrastructure, whether by reducing times, improving access, creating capacity for more passengers and goods traffic, reducing costs, or reducing adverse safety and environmental impacts.

### **Chained 2000 Dollars**

Chained 2000 dollars provide dollar values of inflation-adjusted government revenues and expenditures using 2000 prices. These estimates are derived by dividing the current dollar values by chain-type price indexes. The indexes are different for the federal government and for state and local governments. The resulting chained dollar values are those that would exist if prices had remained at the same level as in 2000.

### **Chain-Type Price Index**

Chain-type price index is a measure of movements in prices over time for a fixed set of goods and services. Chain-type price indexes are compiled by the Bureau of Economic Analysis (BEA) using Fisher's ideal price index formula. Fisher ideal price index is a geometric mean of a Laspeyres and a Paasche price index. The Laspeyres price index uses the prices of the first of the two periods being compared to weight prices, while the Paasche price index uses the prices of the second period. Since the Fisher ideal price index is a geometric mean of the two, the change in the index falls between the changes in the Paasche and Laspeyres price indexes. The annual changes in Fisher's price index are chained (multiplied) together using weights from two adjacent years to form a time series of changes. For example, the 1998-1999 annual percent change in prices uses quantities for 1998 and 1999 as weights, and the 1999-2000 annual percentage changes in prices uses quantities for 1999 and 2000 as weights.

### **Current Dollars**

The dollar value of a good or service in terms of prices current at the time the good or service is sold. This contrasts with the value of the good or service measured in constant dollars.

### **Expenditures from Own Funds**

Federal expenditures from own funds include all amounts of money paid out by the federal government including not only direct spending but also grants to state and local governments. State and local expenditures from own funds include outlays of the state and local governments from all sources of funds excluding federal grants.

### **General Fund**

The general fund consists of accounts for receipts not earmarked by law for a specific purpose, such as income taxes and many excise taxes, the proceeds of general borrowing, and the expenditure of these moneys.

### **Grants**

A grant is a federal financial assistance award making payment in cash or in kind for a specified purpose. The federal government is not expected to have substantial involvement with the state or local government or other recipient while the contemplated activity is being performed. The term “grants-in-aid” is commonly restricted to grants to state and local governments.

### **Intergovernmental Revenues**

Amounts received from other governments as fiscal aid in the form of shared revenues and grants-in-aid, as reimbursements for performance of general government functions and specific services for the paying government, or in lieu of taxes. This revenue excludes the amounts received from other governments for sale of property, commodities, and utility services.

### **Obligations**

Obligations are binding agreements that will result in outlays, immediately or in the future. Budgetary resources must be available before obligations can be incurred legally.

### **Offsetting Collections**

Offsetting collections are collections from the public that result from business-type or market-oriented activities and collections from other government accounts. These collections are deducted from gross disbursements and budget authority in calculating outlays and budget authority, rather than counted in governmental receipt totals. Some offsetting collections are credited directly to expenditure accounts; others, called offsetting receipts, are credited to receipt accounts. The authority to spend offsetting collections is a form of budget authority.

### **Transportation Expenditures**

Transportation expenditures consist of money paid out for transportation-related activities by the government. In this definition, expenditures include payments from all sources of funds, including transportation trust funds, general funds and proceeds from borrowing.

### **Transportation Revenues**

Transportation revenues include money received by the government from transportation-related taxes, user charges or fees earmarked to fund transportation-related expenditures.

### **Trust Fund**

Accounts established by law to hold receipts (such as specific taxes or revenues) collected by the federal government and earmarked for financing special purposes and programs. To assure the financial soundness of a trust fund, it must be tracked separately to determine that outlays/expenditures do not exceed available revenues.

### **User Charge or Fee**

Payment by a user for goods and services provided by the federal, state, or local government. User charges, either directly or indirectly, are collected on a periodic or occasional basis in the form of license fees and excises. Also, a user charge is paid at the time infrastructure services are consumed, as with the payment of fuel taxes and tolls. In the narrow budgetary sense, a toll for the use of highway is considered a user fee since it is related to the specific use of a particular section of highway. Highway excise taxes on gasoline are considered a form of user charge in the economic sense, but since the tax must be paid regardless of how the gasoline is used, and since it is not directly linked to the provision of the specific service, it is considered a tax and recorded as a governmental receipt in the federal budget.

### **User Coverage**

The ratio used to measure the degree to which expenditures are funded or “covered” by the various types of revenues. This ratio indicates the percent of expenditures that is funded by identifiable transportation-related tax receipts, fees, and the like.



## List of Acronyms

AATF	Airport and Airway Trust Fund
Amtrak	National Railroad Passenger Corporation
BTS	Bureau of Transportation Statistics
USDOT	United States Department of Transportation
FAA	Federal Aviation Administration
FAP	Federal-aid Primary
FAS	Federal-aid Secondary
FAU	Federal-aid Urban
FHWA	Federal Highway Administration
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FY	Fiscal Year
GDP	Gross Domestic Product
HMTF	Harbor Maintenance Trust Fund
HTF	Highway Trust Fund
ICC	Interstate Commerce Commission
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IWTF	Inland Waterway Trust Fund
MARAD	Maritime Administration
MR&T	U.S. Army Corps of Engineers Mississippi River and Tributaries Program
NASA	National Aeronautics and Space Administration
NHTSA	National Highway Traffic Safety Administration
NTSB	National Transportation Safety Board
OMB	Office of Management and Budget
OPS	Office of Pipeline Safety
OSLTF	Oil Spill Liability Trust Fund
OST	Office of the Secretary of Transportation
PCC	Panama Canal Commission
PSF	Pipeline Safety Fund
RSPA	Research and Special Programs Administration
SLSDC	Saint Lawrence Seaway Development Corp.

SPCSL	Southern Pacific Chicago–Saint Louis Corp.
STB	Surface Transportation Board
STP	Surface Transportation Program
TEA-21	The Transportation Equity Act for the 21st Century
USACE	U.S. Army Corps of Engineers
USCG	U.S. Coast Guard
VMT	Vehicle Miles Traveled
WMATA	Washington Metropolitan Area Transportation Authority

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