

Update on the Methodology for Amtrak Cost Accounting Amtrak Performance Tracking (APT)

Annual Update for Appendices A and B, Fiscal Year 2019

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13. ABSTRACT (Maximum 200 words) This document updates Appendices A and B from the Update on the Methodology for Amtrak Cost Accounting Amtrak Performance Tracking (APT). The 2016 report described Amtrak's implemented APT cost allocation methodology and the report appendices displayed fiscal year (FY) 2014 summary data from Amtrak's accounting system. Updates using FY 17 and FY 18 data were published in subsequent years. This document reports FY 2019 summary data. All data within were captured in December 2019 and consist of unaudited figures from APT allocated data available at that time and do not reflect any subsequent adjustments or corrections. The figures are intended only to provide a general snapshot of the relative size of Amtrak's business and may not directly align with other published Amtrak reports, based on differences in reporting methodologies. The data described in the summary paragraphs below and within the appendices should be viewed holistically and do not necessarily account for changes within the Cost Center (CC), Family, or Subfamily structures over time.				
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SI* (MODERN METRIC) CONVERSION FACTORS

APPROXIMATE CONVERSIONS TO SI UNITS

Symbol	When You Know	Multiply By	To Find	Symbol
LENGTH				
in	inches	25.4	millimeters	mm
ft	feet	0.305	meters	m
yd	yards	0.914	meters	m
mi	miles	1.61	kilometers	km
AREA				
in ²	square inches	645.2	square millimeters	mm ²
ft ²	square feet	0.093	square meters	m ²
yd ²	square yard	0.836	square meters	m ²
ac	acres	0.405	hectares	ha
mi ²	square miles	2.59	square kilometers	km ²
VOLUME				
fl oz	fluid ounces	29.57	milliliters	mL
gal	gallons	3.785	liters	L
ft ³	cubic feet	0.028	cubic meters	m ³
yd ³	cubic yards	0.765	cubic meters	m ³
NOTE: volumes greater than 1000 L shall be shown in m³				
MASS				
oz	ounces	28.35	grams	g
lb	pounds	0.454	kilograms	kg
T	short tons (2000 lb)	0.907	megagrams (or "metric ton")	Mg (or "t")
oz	ounces	28.35	grams	g
TEMPERATURE (exact degrees)				
°F	Fahrenheit	5 (F-32)/9 or (F-32)/1.8	Celsius	°C
ILLUMINATION				
fc	foot-candles	10.76	lux	lx
fl	foot-Lamberts	3.426	candela/m ²	cd/m ²
FORCE and PRESSURE or STRESS				
lbf	poundforce	4.45	newtons	N
lbf/in ²	poundforce per square inch	6.89	kilopascals	kPa

APPROXIMATE CONVERSIONS FROM SI UNITS

Symbol	When You Know	Multiply By	To Find	Symbol
LENGTH				
mm	millimeters	0.039	inches	in
m	meters	3.28	feet	ft
m	meters	1.09	yards	yd
km	kilometers	0.621	miles	mi
AREA				
mm ²	square millimeters	0.0016	square inches	in ²
m ²	square meters	10.764	square feet	ft ²
m ²	square meters	1.195	square yards	yd ²
ha	hectares	2.47	acres	ac
km ²	square kilometers	0.386	square miles	mi ²
VOLUME				
mL	milliliters	0.034	fluid ounces	fl oz
L	liters	0.264	gallons	gal
m ³	cubic meters	35.314	cubic feet	ft ³
m ³	cubic meters	1.307	cubic yards	yd ³
mL	milliliters	0.034	fluid ounces	fl oz
MASS				
g	grams	0.035	ounces	oz
kg	kilograms	2.202	pounds	lb
Mg (or "t")	megagrams (or "metric ton")	1.103	short tons (2000 lb)	T
g	grams	0.035	ounces	oz
TEMPERATURE (exact degrees)				
°C	Celsius	1.8C+32	Fahrenheit	°F
ILLUMINATION				
lx	lux	0.0929	foot-candles	fc
cd/m ²	candela/m ²	0.2919	foot-Lamberts	fl
FORCE and PRESSURE or STRESS				
N	newtons	0.225	poundforce	lbf
kPa	Kilopascals	0.145	poundforce per square inch	lbf/in ²

*SI is the symbol for the International System of Units. Appropriate rounding should be made to comply with Section 4 of ASTM E380. (Revised March 2003)

Executive Summary

This document updates Appendices A and B from the *Update on the Methodology for Amtrak Cost Accounting Amtrak Performance Tracking (APT)*.¹ The 2016 report described Amtrak's implemented APT cost allocation methodology and the report appendices displayed fiscal year (FY) 2014 summary data from Amtrak's accounting system. Subsequent annual updates of the data appendices were published, most recently in March 2019 with FY 18 data.² The data presented within were captured in December 2019 and consist of unaudited figures from APT allocated data available at that time and do not reflect any subsequent adjustments or corrections. The figures are intended only to provide a general snapshot of the relative size of Amtrak's business and may not directly align with other published Amtrak reports, based on differences in reporting methodologies. The data described in the summary paragraphs below and within the appendices should be viewed holistically and do not necessarily account for changes within the Cost Center (CC), Family, or Subfamily structures over time.

Appendix A

In FY 18, Amtrak reported expenses across 1,379 CCs. However, in FY 19 operating and capital expenses were found at 1,471 CCs, an increase of 92. Those CCs are listed in Appendix A, by Subfamily. The change in CCs was not distributed equally across the families; the largest increases were in Operations by 67 CCs (primarily within the Train Movement, Transportation Support, and Stations subfamilies) and Maintenance of Way by 31, while the biggest reduction was in the General and Administrative Family by 17 CCs.

Four changes to the Family structure were made in FY 19:

1. A new Subfamily was added to the Sales and Marketing Family, #405 Service Line Management. Activity in this Subfamily is commercial in nature and includes managing service lines within Amtrak's revenue generating businesses (e.g. National Train Services and Commuter Operating Contracts).
2. Subfamily #404 Station and On-Board Technology was functionally eliminated as those expenses are now tracked by Work Breakdown Structure (WBS) elements in other subfamilies. However, some dollars remained in FY 19 and those CCs are shown here. It is expected the CCs and Subfamily will show no activity in FY 20.
3. The Subsidiary Subfamily #605 was renamed Claims Management. After the Chicago Union Station subsidiary business was eliminated and absorbed into Amtrak, the

¹ Update on the Methodology for Amtrak Cost Accounting, Amtrak Performance Tracking (APT): Volume 1, U.S. Department of Transportation, Federal Railroad Administration, April 22, 2016. Volume 2 contains Appendices A – F. Volumes 1 and 2 are accessible online at: <http://www.fra.dot.gov/Elib/Document/15780> and <https://www.fra.dot.gov/Elib/Document/15771>.

² Update on the Methodology for Amtrak Cost Accounting, Amtrak Performance Tracking (APT): Volume 2, Appendices A, B, & D, U.S. Department of Transportation, Federal Railroad Administration, March 2019. Accessible online at https://cms8.fra.dot.gov/sites/fra.dot.gov/files/fra_net/18421/APT%20Report%20Update%20Appendices%20-%20March%202019.pdf.

remaining CCs with insurance elimination expenses were moved to the Centralized Expense Subfamily (see note 4 below). Subfamily #605 Claims Management contains expenses for staff and contracts related to the management and payment of insurance claims (however, actual claim expenses are paid from the Corporate Common).

4. The Utilities Family was eliminated. The Utilities CCs previously in the Family and Subfamily were either eliminated or transferred to the Operations Family (largely the Stations Subfamily). Although the Family was eliminated, Amtrak kept the Subfamily number 801, renamed it Centralized Expense, and reassigned it to the General and Administrative Family.³ Activity at this Subfamily is recorded at unstaffed CCs such as CC 0202 Corporate Common and include pooled expenses such as depreciation, FELA, insurance payments, and other corporate-wide costs. These expenses are largely allocated using Round 1 statistics so segregating them from other G&A expenses that are allocated by the Round 2 G&A allocation statistics results in more consistency in allocations across subfamilies

Appendix B

From FY 18 to FY 19, Amtrak’s total operating and capital expenses increased \$279.1 million to \$5.8 billion (5.1%). Operating expenses increased \$161.5 million to \$4.4 billion (3.8%) and capital expenses increased \$117.6 million to \$1.4 billion (9.1%). Operating expenses rose in each Family but for the Utilities and Police, Environmental & Safety families (the Utilities Family was eliminated, showing a \$5.8 million drop to zero).

Table 1. Change in Amtrak Family Operating Costs

Family	FY 19 Change	Percentage Change
Maintenance of Way (MoW)	\$11,688,706	2.7%
Maintenance of Equipment (MoE)	\$41,315,203	6.9%
Operations-Transportation (Ops)	\$73,500,988	4.9%
Sales and Marketing	\$36,622,576	25.6%
General and Administrative (G&A)	\$9,345,716	0.6%
Utilities	-\$5,755,157	-100.0%
Police, Environmental & Safety	-\$5,241,744	-5.5%
Interest Expense	\$160	100.0%
Total	\$161,476,449	3.8%

The Maintenance of Equipment Family had an increase in the Turnaround Subfamily of \$65.8 million, partially offset by a reduction of \$44.3 million in the MoE-Multiple Subfamily. Within Operations-Transportation, the largest increase was seen in the Stations Subfamily of \$44.8 million. Smaller increases in T&E, OBS, and Yard were partially offset by drops in the other Operations subfamilies, led by a drop in Fuel expenses of \$7.8 million. Although relatively flat

³ The General and Administrative Family now includes six subfamilies: 601 through 605 as well as 801. The 801 Centralized Expense Subfamily is comprised of CCs shifted from the other G&A Subfamilies.

overall with only a 0.6% increase, the G&A Family experienced a large change in its distribution of costs, shifting nearly two-thirds of the \$1.5 billion total into the new Centralized Expense Subfamily #801 (\$1.0 billion) with proportionate decreases in the other G&A subfamilies. The increase in the Sales and Marketing Family is largely driven by the new Service Line Management Subfamily #405, with operating costs of \$35.2 million.

Appendix A:

Cost Center List by Subfamily

1 Cost Center List Introduction

Each table below represents the list of Cost Centers associated with each APT Subfamily at the time the data for this report was gathered from APT in November 2019. The #701 Capital Family is not included as it does not have Cost Centers in a traditional sense. Please see Section 6.6 in the main report for a full discussion of the codes used in the Capital Family. For each Cost Center, its Subcategory is listed as well as the business types to which it allocated costs at the time the data were gathered.⁴

APT is a dynamic system and the nature or function of individual Cost Centers may change and Cost Centers may shift from one Subfamily to another or its name may change. Accordingly, the specific Cost Centers and the Business Types they allocated costs to will change subsequent to the Fiscal Year 2019 time period represented here. This Appendix will be updated periodically to reflect for these changes.

Description of Amtrak Business Types:

- **National Train Service (NTS):** Amtrak’s primary business of providing intercity passenger train service, consisting of the Northeast Corridor (NEC), State-Supported (SS), and Long-Distance (LD) service lines.
- **Commuter Operations (CM):** Operation of commuter service by Amtrak on behalf of outside commuter railroad agencies.
- **Reimbursable:** Maintenance of non-Amtrak owned infrastructure and equipment performed by Amtrak for outside enterprises, mostly commuter railroads and states on a reimbursable cost basis.
- **Commercial:** Management of Amtrak’s property and assets other than for the provision of intercity passenger train service (e.g. retail space, parking garages, air rights, etc.).
- **Infrastructure Access-NEC (Inf.-NEC):** Provision of access to the Amtrak owned and operated NEC, including track, other facilities, and infrastructure services such as yard moves to independently operated railroads.
- **Infrastructure Access-National Network (Inf.-NN):** Provision of access to Amtrak owned facilities outside the NEC, including track, other facilities, and infrastructure services such as yard moves to independently operated railroads.
- **Other-Unallocated:** Amtrak groups certain expenses from SAP here that are not allocated to the NTS trains and ancillary businesses. The expenses are mainly depreciation, interest, Amtrak’s OIG, and expenses not associated with the current operation such as inactive assets maintained per lease requirements.

⁴ The parent account for expenses, AC_740300_H2 Expense, was used to determine the relationships.

Table A-1. Cost Center List by Business Type for Subfamily Central Div MoW - #101

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3203	MAINT OF WAY-HIALEAH	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_3205	MAINT OF WAY SANFORD FL	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_3301	CHICAGO RADIO SHOP	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_3302	SR DIR MOW INTERCITY	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_3303	ENGINEER TRACK	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_3304	ENGINEER C&S	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_3351	MAINT OF WAY-NEW ORLEANS	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_3360	C&S MICHIGAN DISTRICT	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_3361	TRACK MICHIGAN DISTRICT	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_6159	FACILITY MAINTENANCE	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	
CC_OH01	OH Central-EN	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X	

Table A-2. Cost Center List by Business Type for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3157	MID ATLANTIC CAPITAL CONSTRUCTION	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3199	DIV MID ATL SOUTH DIVISION ENGINEER	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X		X	X	
CC_3201	DIV RADIO SHOP WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3202	DIV TRACK SUPV WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3204	DIV C&S SUPV WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X		X	X	
CC_3208	DIV B&B SUPV STRUCTURES WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X		X	X	
CC_3209	DIV C&S SUPV ODENTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3501	DIV TRACK SUPV BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3511	DIV TRACK SUPV PERRYVILLE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3521	DIV TRACK SUPV PHILA 30TH ST	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3524	DIV TRACK SUPV WILMINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3531	Vehicle Maintenance Shop - Philadelphia	FM_102_0	MidAtlantic Div MoW - General	X	X	X				X	X	

Table A-2. Cost Center List by Business Type for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3532	SYS EQUIP ENG MID-ATLANTIC	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3533	DIV ENGR MIDATLANTIC DIVISION	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3536	DIV C&S SUPV PERRYVILLE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3537	DIV COMM SUPV BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3601	DIV B&B SUPV STRUCTURES BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3602	DIV B&B SUPV STRUCTURES WILMINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3603	DIV B&B SUPV STRUCTURES PERRYVILLE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3631	DIV ET SUPV BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3632	DIV ET POWER DIR LOAD DISP PHILA	FM_102_0	MidAtlantic Div MoW - General	X	X	X				X	X	
CC_3634	DIV ET SUPV PHILADELPHIA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3635	DIV ET SUPV PERRYVILLE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	

Table A-2. Cost Center List by Business Type for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3641	DIV SIGNALS SUPV BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X		X	X	
CC_3642	BALTIMORE RADIO SHOP	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3643	WILMINGTON RADIO SHOP	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3644	PHILADELPHIA RADIO SHOP	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3645	LANCASTER RADIO SHOP	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3651	DIV COMM SUPV PHILADELPHIA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3653	DIV SIGNALS SUPV WILMINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3654	DIV SIGNALS SUPV PHILADELPHIA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3655	SYS TRACK & STRUCT CONSTRUCTION	FM_102_0	MidAtlantic Div MoW - General	X	X	X		X	X	X	X	
CC_3661	DIV B&B SUPV STRUCTURES PHILA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3705	SYS RADIO ENGINEERING SUPPORT	FM_102_0	MidAtlantic Div MoW - General	X	X	X				X	X	
CC_3756	30TH ST STATION MAINT MGT	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	

Table A-2. Cost Center List by Business Type for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3903	DIRECTOR SUBSTATION DESIGN	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3904	DIV C&S WEST POSITIVE TRAIN CONTROL	FM_102_0	MidAtlantic Div MoW - General	X	X	X				X		
CC_3905	DIV ET SUPV WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3906	DIV ET SUPV WILMINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3951	SYS C&S PRODUCTION MAD NORTH	FM_102_0	MidAtlantic Div MoW - General	X	X	X				X	X	
CC_3956	SYS C&S PRODUCTION MAD SOUTH	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X		X	X	
CC_3970	DIV MID-ATLANTIC PROJ MGT	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3974	SYS TRACK SURFACING MID-ATLANTIC	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3979	DIV B&B SUPV CONST WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_OH02	OH Mid-Atlantic Div Engineering North	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X	
CC_3523	DIV TRACK SUPV LANCASTER	FM_102_1	Harrisburg Line	X	X	X	X	X	X	X	X	
CC_3652	DIV SIGNALS SUPV HARRISBURG	FM_102_1	Harrisburg Line	X	X	X	X	X	X	X	X	

Table A-2. Cost Center List by Business Type for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3662	DIV B&B SUPV FACILITIES LANC	FM_102_1	Harrisburg Line	X	X	X	X	X	X	X	X	
CC_3978	DIV ET SUPV LANCASTER	FM_102_1	Harrisburg Line	X	X	X		X	X	X	X	
CC_OH50	OH Harrisburg Ln-EN	FM_102_1	Harrisburg Line	X	X	X	X	X	X	X	X	

Table A-3. Cost Center List by Business Type for Subfamily New England Div MoW - #103

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3029	DIV RADIO SHOP BOSTON	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3166	DIV ET SUPV LINE GANG PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X		X		X	X	
CC_3167	DIV ET SUPV ELECTRICIANS PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3168	DIV ET POWER DIR LOAD DISP BOSTON	FM_103_0	New England Div MoW - General	X	X	X		X		X	X	
CC_3169	DIV ET SUPV ELECTRICIANS MIDWAY	FM_103_0	New England Div MoW - General	X	X	X		X	X	X	X	
CC_3170	DIV ET SUPV LINE GANG MIDWAY	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3183	DIV B&B ELECTRICIANS MIDWAY	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3185	SYSTEM TRACK CONCRETE TIE	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3188	NEW ENGLAND CAPITAL CONSTRUCTION	FM_103_0	New England Div MoW - General	X	X	X		X	X	X	X	
CC_3197	NEW ENGLAND CAPITAL IMPROVEMENT	FM_103_0	New England Div MoW - General	X	X	X		X		X	X	
CC_3709	DIV EAST ET LINEMAN	FM_103_0	New England Div MoW - General	X	X	X		X	X	X	X	
CC_3732	DIV EAST ET SUBSTATIONS	FM_103_0	New England Div MoW - General	X	X	X		X	X	X	X	

Table A-3. Cost Center List by Business Type for Subfamily New England Div MoW - #103

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3811	DIV ENGINEER NEW ENGLAND	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3812	DIV TRACK PROD GANGS PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3813	DIV TRACK SUPV MIDWAY	FM_103_0	New England Div MoW - General	X	X	X	X	X		X	X	
CC_3814	DIV TRACK SUPV PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X		X	X	X	X	
CC_3816	DIV TRACK SUPV BOSTON	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3817	SYS EQUIP ENG NEW ENGLAND	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3832	DIV B&B SUPV MIDWAY	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3833	DIV B&B SUPV PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X		X	X	X	X	
CC_3834	DIV B&B SUPV BOSTON	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3836	DIV B&B PRODUCTION GANG MIDWAY	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3851	DIV C&S SUPV BOSTON	FM_103_0	New England Div MoW - General	X	X	X		X		X	X	
CC_3852	DIV RADIO SHOP NEW HAVEN	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	

Table A-3. Cost Center List by Business Type for Subfamily New England Div MoW - #103

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3853	DIV C&S CANTON	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3854	DIV C&S ELEC SPECIALIST CETC BOSTON	FM_103_0	New England Div MoW - General	X	X	X				X	X	
CC_3855	DIV C&S SUPV BOSTON/PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3856	DIV C&S SUPV MIDWAY	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3858	DIV RADIO SHOP PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3952	DIV C&S CONSTRUCTION PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3955	DIV C&S CONSTRUCTION BOSTON	FM_103_0	New England Div MoW - General	X	X	X				X		
CC_3971	DIV TRACK SUPV NEW HAVEN	FM_103_0	New England Div MoW - General	X	X	X		X		X	X	
CC_OH03	OH New England-EN	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X	
CC_3800	Supv Electricians New Haven	FM_103_1	Springfield Line	X	X	X				X	X	
CC_3815	DIV TRACK SUPV HARTFORD	FM_103_1	Springfield Line	X	X	X	X	X	X	X	X	

Table A-3. Cost Center List by Business Type for Subfamily New England Div MoW - #103

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3831	DIV B&B SUPV NEW HAVEN	FM_103_1	Springfield Line	X	X	X	X	X	X	X	X	
CC_3857	DIV C&S SUPV HARTFORD	FM_103_1	Springfield Line	X	X	X	X	X	X	X	X	
CC_3953	DIV C&S CONSTRUCTION NEW HAVEN	FM_103_1	Springfield Line	X	X	X	X	X	X	X	X	
CC_OH51	OH Springfield Ln-EN	FM_103_1	Springfield Line	X	X	X	X	X	X	X	X	

Table A-4. Cost Center List by Business Type for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3158	GATEWAY CAPITAL IMPROVEMENT	FM_104_0	New York Div MoW - General	X		X				X		
CC_3163	DIV FIRE & LIFE SAFETY MAINTENANCE	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X		
CC_3179	DIV ZERO DEFECT PENN STATION/ERT	FM_104_0	New York Div MoW - General	X	X	X				X		
CC_3181	SYS EQUIP ENG NEW YORK	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3184	DIV FIRE & LIFE SAFETY C3 ROOM	FM_104_0	New York Div MoW - General	X	X	X				X	X	
CC_3189	NEW YORK CAPITAL CONSTRUCTION	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3664	DIV B&B SUPV FACILITIES NY	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3666	DIV B&B MOVEABLE BRIDGES NY	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	
CC_3667	DIV B&B SUPV NEWARK	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3702	DIV RADIO SHOP ADAMS	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3703	DIV RADIO SHOP SUNNYSIDE	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3706	DIV B&B SUPV ADAMS	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	

Table A-4. Cost Center List by Business Type for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3707	DIV B&B SUPV SUNNYSIDE YARD	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	
CC_3708	DIV B&B SUPV NEW YORK	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3710	DIV ET SUPV LIRR NEW YORK	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3711	DIV ET SUPV PROJECTS NY	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3712	DIV ET SUPV MORRISVILLE/ADAMS	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3715	DIV ET SUPV SUBSTATION CONST NY	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3716	ESA NY TRACK & PROTECTION	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3717	NYPS & Tunnel Projects	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3718	DIV C&S SUPV WAYSIDE NEW YORK	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3719	SANDY CAPITAL MAINTENANCE	FM_104_0	New York Div MoW - General					X				
CC_3720	HSR Facilities Improvements-RRIF	FM_104_0	New York Div MoW - General	X				X				
CC_3722	NEW JERSEY I & C PROJECTS	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	

Table A-4. Cost Center List by Business Type for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3724	DIV C&S SUPV MORRISVILLE	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3725	DIV C&S SUPV NEWARK NJ	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3726	DIV C&S SUPV PENN STATION/SUNNYSIDE YARD	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	
CC_3727	DIV C&S CENTRAL CONTROL FACILITY NY	FM_104_0	New York Div MoW - General	X	X	X	X	X		X	X	
CC_3728	DIV C&S SUPV NEW YORK/NEWARK	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3729	DIV ET SUPV CATENARY CONST NY	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3730	DIV C&S SUPV SUNNYSIDE YARD	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3731	DIV ET POWER DIR LOAD DISP NY	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	
CC_3733	LINEMEN ADAMS	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3734	SUBSTATION PSNY	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	
CC_3735	LINEMEN PSNY	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3736	SIGNAL SECTION SECAUCUS	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	

Table A-4. Cost Center List by Business Type for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3737	COMMUNICATION WEST	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3751	DIV ENGINEER NEW YORK	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	
CC_3752	DIV TRACK SUPV PROJECTS ADAMS	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3753	DIV TRACK SUPV PENN STATION NY	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3754	DIV TRACK SUPV SUNNYSIDE	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3755	DIV TRACK SUPV ADAMS	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	
CC_3759	DIV TRACK SUPV LIRR CONST NY	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	
CC_3761	New York I & C Projects	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_3918	ESA C&S PRODUCTION	FM_104_0	New York Div MoW - General	X	X	X		X		X	X	
CC_3926	NEW YORK GENERAL CAPITAL SUPPORT	FM_104_0	New York Div MoW - General	X	X	X		X	X	X	X	
CC_OH04	OH New York-EN	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X	

Table A-5. Cost Center List by Business Type for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3025	System Safety - Engineering	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3125	Sys Electric Traction Proj Construction	FM_105_0	MoW Support - General	X	X	X		X		X	X	
CC_3131	CHIEF ENGINEER	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3151	SR DIR CLEARANCE & TESTS	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3153	SYS POSITIVE TRAIN CONTROL	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3154	SYS SIGNALS MGMT	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3155	SYS COMMUNICATIONS MGMT	FM_105_0	MoW Support - General	X	X	X		X	X	X	X	
CC_3160	Sys Major Capital Projects	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3161	BUDGET VP CHIEF ENGINEER	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3198	DCE NJHSR/ESA/Gateway	FM_105_0	MoW Support - General	X	X	X		X	X	X	X	
CC_3200	DEPUTY CHIEF ENG MAINT EAST	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3534	SYS DIRECTOR WORK EQUIP ENG	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3535	SR DIR OPERATIONS IMPROVEMENT	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3701	Project Management	FM_105_0	MoW Support - General	X	X	X		X	X	X	X	

Table A-5. Cost Center List by Business Type for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3876	SYS ENGINEERING SAFETY	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3901	COMM & SIG SUPV REPAIR LANCASTER	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3902	SR ENG COMM-ELEC TECH PHILA	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3907	SR ENG RADIO ENGINEERING	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3908	DIR ELEC TRACTION CONVERSION FACILITIES	FM_105_0	MoW Support - General	X	X	X		X		X	X	
CC_3909	DIRECTOR ELECTRIC TRACTION DESIGN	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3910	PROGRAM DIRECTOR LIFE SAFETY	FM_105_0	MoW Support - General	X	X	X				X		
CC_3911	DEPUTY CHIEF ENGINEER STRUCTURES	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3912	DEPUTY CHIEF ENG CONSTRUCTION	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3916	DEPUTY CHIEF ENG STRUCTURES STDS	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3917	IT COT Front End Ops CETC Systems	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3921	DIR BUSINESS OPERATIONS ENG EAST	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	

Table A-5. Cost Center List by Business Type for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3922	DEPUTY CHIEF ENGINEER INDUSTRIAL ENG	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3923	DEPUTY CHIEF ENG STRUCTURES DESIGN	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3924	D & A Testing	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3927	SUPERINTENDANT ENG PRODUCTION EAST	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3931	DEPUTY CHIEF ENGINEER TRACK	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3932	DEPUTY CHIEF ENGINEER C&S	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3933	DEPUTY CHIEF ENGINEER ELECTRIC TRACTION	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3934	CHIEF ENG STRUCT DES & STDS	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3935	CONSTRUCTION MANAGEMENT	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3954	DIR C&S CONSTRUCTION EAST	FM_105_0	MoW Support - General	X	X	X		X	X	X	X	
CC_3972	DIRECTOR TRACK DESIGN & LAYOUT	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3973	PROGRAM DIRECTOR ASSET MGM SYS	FM_105_0	MoW Support - General	X	X	X	X			X	X	

Table A-5. Cost Center List by Business Type for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3975	DIR SIGNAL DESIGN ENGINEERING	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_3976	DIR ELECTRIC TRACTION MAINTENANCE	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_4011	Automotive Administration - Bear	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_4012	SYS EQUIP SHOP ENG WILMINGTON	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_4024	M O W FREIGHT	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_4802	MATERIAL CONTROL - ODENTON	FM_105_0	MoW Support - General	X	X	X			X	X	X	
CC_4819	MATL CONTROL SUPV PCY	FM_105_0	MoW Support - General	X	X	X		X	X	X	X	
CC_4825	Wilmington MOE Material Control	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_4842	Operations West MOW Material Control	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_4901	M/W LANCASTER	FM_105_0	MoW Support - General	X	X	X		X	X	X	X	
CC_4902	Production MOW Material Control	FM_105_0	MoW Support - General	X	X	X		X	X	X	X	
CC_4905	Operations East MOW Material Control	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_4945	Michigan MOW Material Control	FM_105_0	MoW Support - General		X	X		X	X		X	

Table A-5. Cost Center List by Business Type for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4946	Hudson Line Improvements MOW Mat'l Cntrl	FM_105_0	MoW Support - General	X	X	X		X	X	X	X	
CC_4974	MATERIAL CONTROL - PVD M/W	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_5218	WORK TRAINS - PHL	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_5389	ENGINEERING PROGRAM MANAGEMENT	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_5408	WORK WIRE WRECK-NYD	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_5432	Work Wreck - Empire	FM_105_0	MoW Support - General	X	X	X	X	X		X	X	
CC_5618	WORK WIRE & WRECK FLAG-NED	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_5714	UTILITIES - ENGINEERING MAD	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_5807	WORK TRAINS	FM_105_0	MoW Support - General	X	X							
CC_CP06	CANCELLED PROJECTS-CHIEF ENGINEERING	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_EN_PRJ	Chief Engineer - PRJ Costs	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_EQ01	Equipment & Vehicles Usage	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	
CC_OH29	OH ENG MOW	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X	

Table A-5. Cost Center List by Business Type for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3930	Engineering Training - ET	FM_105_1	Engineering Training	X	X	X				X	X	
CC_5024	Eng Training - Continuing Education	FM_105_1	Engineering Training	X	X	X						
CC_5025	Engineering Training - C&S	FM_105_1	Engineering Training	X	X	X				X	X	
CC_5029	Engineering Training - Track/B&B	FM_105_1	Engineering Training	X	X	X	X	X	X	X	X	
CC_5030	Engineering Training - Staff	FM_105_1	Engineering Training	X	X	X	X	X	X	X	X	

Table A-6. Cost Center List by Business Type for Subfamily System Gangs - #106

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3104	SYS ET CONSTRUCTION	FM_106_0	System Gangs - General	X	X	X		X	X	X	X	
CC_3141	TRACK PRODUCTION ENG EAST	FM_106_0	System Gangs - General	X	X	X				X	X	
CC_3165	SYS SW CONST/RAIL INSTALL	FM_106_0	System Gangs - General	X	X	X		X	X	X	X	
CC_3171	SYS RAIL PICK UP UNIT EAST	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3172	SYS TRACK LAYING SYSTEM EAST	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3173	SYS TRACK SURFACING NY	FM_106_0	System Gangs - General	X	X	X				X	X	
CC_3174	SYS SWITCH EXCHANGE SYSTEM EAST	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3175	UNDERCUTTER	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3176	SYSTEM TRAK WELDERS	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3177	SYS STRUCT BRIDGE REHAB ESA	FM_106_0	System Gangs - General	X	X	X				X	X	
CC_3178	SYS TIE / RAIL PROD EAST	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3512	System Track Surfacing Unimat	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3915	SYS STRUCTURES BRIDGE REHAB GANG NY	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	

Table A-6. Cost Center List by Business Type for Subfamily System Gangs - #106

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3958	SYSTEM TRACK HSS HSBG	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3959	SYS EQUIP ENGINEER ENG EAST	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3977	SYS STRUCT BRIDGE REHAB GANG MAD	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_3980	SYS EQUIP ENG PRODUCTION	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	
CC_OH06	OH System Gang-EN	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X	

Table A-7. Cost Center List by Business Type for Subfamily West Div MoW - #107

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3401	LOS ANGELES RADIO SHOP	FM_107_0	West Div MoW - General	X	X	X	X	X		X	X	
CC_3402	DIRECTOR ENGINEERING	FM_107_0	West Div MoW - General	X	X	X	X	X				
CC_3403	DISTRICT ENGINEER	FM_107_0	West Div MoW - General	X	X	X	X	X				
CC_3404	DIV OAKLAND MAINT FACILITY	FM_107_0	West Div MoW - General	X	X	X		X				
CC_3406	DIV SEATTLE MAINT FACILITY	FM_107_0	West Div MoW - General	X	X	X	X	X				
CC_OH07	OH West-EN	FM_107_0	West Div MoW - General	X	X	X	X	X		X	X	

Table A-8. Cost Center List by Business Type for Subfamily Empire District - #108

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3164	EMPIRE CORRIDOR TRACK CONSTRUCTION	FM_108_0	Empire District - General	X	X	X		X				
CC_3713	SR DIRECTOR EMPIRE CORRIDOR	FM_108_0	Empire District - General	X	X	X		X	X	X	X	
CC_3714	EMPIRE CORRIDOR TRACK & STRUCTURES MAINT	FM_108_0	Empire District - General	X	X	X		X	X	X	X	
CC_3913	EMPIRE CORRIDOR C&S MAINTENANCE	FM_108_0	Empire District - General	X	X	X		X	X	X	X	
CC_OH36	OH EMPIRE CORRIDOR-EN	FM_108_0	Empire District - General	X	X	X		X	X	X	X	

Table A-9. Cost Center List by Business Type for Subfamily Michigan Line - #109

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3106	MICHIGAN CORR CAPITAL CONST JACKSON	FM_109_0	Michigan Line - General		X			X				
CC_3112	MICHIGAN CORR TRACK & STRUCT JACKSON	FM_109_0	Michigan Line - General	X	X	X	X	X	X	X	X	
CC_3116	MICHIGAN CORR C&S JACKSON	FM_109_0	Michigan Line - General	X	X	X	X	X	X	X	X	
CC_OH37	OH MICHIGAN LINE-EN	FM_109_0	Michigan Line - General	X	X	X	X	X	X	X	X	

Table A-10. Cost Center List by Business Type for Subfamily MoE Turnaround - #201

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0368	Superintendent Train Servicing	FM_201_0	MoE Turnaround - General	X	X	X	X					
CC_2072	CONTRACT LOC-ASST SUPT ROAD WEST	FM_201_0	MoE Turnaround - General		X	X						
CC_2081	CONTRACT LOC-ASST SUPT ROAD EAST	FM_201_0	MoE Turnaround - General		X	X						
CC_2693	CONTRACT LOC-ASST SUPT ROAD MIDWEST	FM_201_0	MoE Turnaround - General		X							
CC_4210	OKLAHOMA CITY CONTRACT M/E	FM_201_0	MoE Turnaround - General		X							
CC_4211	CHARLOTTE MECHANICAL	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4212	M OF E-RVR	FM_201_0	MoE Turnaround - General	X	X	X				X	X	
CC_4213	SAVANNAH MECHANICAL	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4214	LYNCHBURG MECHANICAL	FM_201_0	MoE Turnaround - General	X	X							
CC_4216	M OF E-NPN	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4219	ROANOKE	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4220	NORFOLK MECHANICAL	FM_201_0	MoE Turnaround - General	X	X	X				X	X	
CC_4231	LORTON MECHANICAL	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4262	MECH-MAD - WAS S&I	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X	
CC_4302	SAN LUIS OBISPO CONTRACT MOFE	FM_201_0	MoE Turnaround - General		X							

Table A-10. Cost Center List by Business Type for Subfamily MoE Turnaround - #201

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4303	SAN DIEGO MAINT OF EQUIP	FM_201_0	MoE Turnaround - General	X	X	X		X				
CC_4305	MAINT OF EQUIP CASCADES/SEA	FM_201_0	MoE Turnaround - General	X	X	X	X					
CC_4308	GOLETA CONTRACT MOFE	FM_201_0	MoE Turnaround - General		X							
CC_4321	TURN MAINTENANCE OAK- AMTK	FM_201_0	MoE Turnaround - General	X	X	X	X	X				
CC_4331	CAL Contract Mech Svcs	FM_201_0	MoE Turnaround - General		X							
CC_4332	MECH O/S CONTR-SAC	FM_201_0	MoE Turnaround - General		X	X						
CC_4333	CONTRACT MAINTENANCE SLC	FM_201_0	MoE Turnaround - General			X						
CC_4344	LAX - CAR AND LOCO SERVICE & INSPECTION	FM_201_0	MoE Turnaround - General	X	X	X		X				
CC_4402	M OF E-HAR	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X	
CC_4403	M OF E-PGH	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4435	MECH-MAD - PHL CARS	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X	
CC_4521	MAINT OF EQUIP NIAGARA FALLS	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X	
CC_4524	ALBANY MOFE YARD	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X	
CC_4543	NEW YORK MOFE YARD	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X	
CC_4611	FORT WORTH M OF E	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4612	ALBUQUERQUE CONTRACT MOFE	FM_201_0	MoE Turnaround - General			X						

Table A-10. Cost Center List by Business Type for Subfamily MoE Turnaround - #201

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4613	SAN ANTONIO MOFE FACILITY	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4651	CHI CAR YARD 14TH ST	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X	
CC_4653	CHI MECHANICAL CUS STATION	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4681	ST LOUIS MOFE FACILITY	FM_201_0	MoE Turnaround - General	X	X	X	X	X				
CC_4682	KANSAS CITY MAINT OF EQUI	FM_201_0	MoE Turnaround - General	X	X	X						
CC_4685	PNT MOFE FACILITY	FM_201_0	MoE Turnaround - General	X	X	X	X					
CC_4722	NEW HAVEN MOFE FACILITY	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X	
CC_4723	SPRINGFIELD MOFE FACILITY	FM_201_0	MoE Turnaround - General	X	X	X		X			X	
CC_4753	BOSTON MOFE SUPPORT SHOPS	FM_201_0	MoE Turnaround - General	X	X	X	X	X		X	X	
CC_5508	M OF E DOWNEASTER	FM_201_0	MoE Turnaround - General	X	X	X	X			X	X	
CC_5560	ST ALBANS FACILITY	FM_201_0	MoE Turnaround - General	X	X							
CC_6542	O/S MECHANICAL CONTRACT - PDX CASCADES	FM_201_0	MoE Turnaround - General			X						
CC_6555	O/S MECHANICAL CONTRACT - PDX CSL	FM_201_0	MoE Turnaround - General			X						
CC_6556	O/S MECHANICAL CONTRACT - PDX EB	FM_201_0	MoE Turnaround - General			X						

Table A-10. Cost Center List by Business Type for Subfamily MoE Turnaround - #201

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6646	O/S MECH 11/14 SAC	FM_201_0	MoE Turnaround - General			X						
CC_6652	MECH O/S CONTR-SJC	FM_201_0	MoE Turnaround - General		X							
CC_6660	MECH O/S CONTR-BFD	FM_201_0	MoE Turnaround - General		X							
CC_6661	MECH O/S CONTR-SPK	FM_201_0	MoE Turnaround - General			X						
CC_6669	MECH O/S CONTR-EUG	FM_201_0	MoE Turnaround - General		X							
CC_6678	Mech O/S Contr - San Joaquin SAC	FM_201_0	MoE Turnaround - General		X							
CC_7150	MECH-MAD - MARC-WAS	FM_201_0	MoE Turnaround - General				X					
CC_7162	MECH-MAD VRE-WAS	FM_201_0	MoE Turnaround - General				X			X		
CC_7172	MECH-MAD - MARC NON-WAS	FM_201_0	MoE Turnaround - General				X					

Table A-11. Cost Center List by Business Type for Subfamily MoE Loco Maintenance - #202

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4027	ACS-64 MAT & SVCS CONTRACT -SIEMENS	FM_202_0	MoE Loco Maintenance - General	X	X	X						
CC_4028	Mechanical Controls	FM_202_0	MoE Loco Maintenance - General	X	X	X	X	X	X	X	X	
CC_4271	MECH-MAD - WAS LOCOMOTIVES	FM_202_0	MoE Loco Maintenance - General	X	X	X	X	X	X	X	X	
CC_4304	MOE - WASHDOT Locomotive SEA	FM_202_0	MoE Loco Maintenance - General	X	X	X		X				
CC_4346	LAX - LOCO MAINTENANCE & REPAIR	FM_202_0	MoE Loco Maintenance - General	X	X	X		X				
CC_4526	ALBANY M OF E LOCO PREVENTIVE	FM_202_0	MoE Loco Maintenance - General	X	X	X	X	X	X	X	X	
CC_4671	Charger Locomotives - State Supported	FM_202_0	MoE Loco Maintenance - General	X	X	X		X				
CC_4672	CHI LOCO PREVENTIVE MAINT	FM_202_0	MoE Loco Maintenance - General	X	X	X	X	X	X	X	X	

Table A-12. Cost Center List by Business Type for Subfamily MoE Car Maintenance - #203

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4264	MECH-MAD - WAS CAR SHOP	FM_203_0	MoE Car Maintenance - General	X	X	X	X	X	X	X	X	
CC_4345	LAX - CAR MAINTENANCE AND REPAIR	FM_203_0	MoE Car Maintenance - General	X	X	X		X				
CC_4605	CHI CAR 14TH ST-RIP TRACK	FM_203_0	MoE Car Maintenance - General	X	X	X	X	X	X	X	X	
CC_4606	BRIGHTON PARK MAINT FACILITY	FM_203_0	MoE Car Maintenance - General	X	X	X		X				

Table A-13. Cost Center by Business Type List for Subfamily MoE Support - #204

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0366	Mechanical Terminals Admin	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_0374	Planned Maintenance System	FM_204_0	MoE Support - General	X	X	X						
CC_0395	Utilities - Mech Em	FM_204_0	MoE Support - General		X	X						
CC_1802	Deputy CMO - Business Line Partner	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_1804	Deputy CMO Engineering Standards & Plan	FM_204_0	MoE Support - General	X	X	X		X				
CC_2821	UTILITIES-LAUS & 8TH ST MECH.	FM_204_0	MoE Support - General	X	X	X		X				
CC_2881	MECH SUPT-SEA	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_2901	SOUTHERN DIV ADMIN MASTER MECHANIC	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_2996	LAX - ENVIRONMENTAL	FM_204_0	MoE Support - General	X	X	X		X				
CC_3026	System Safety - Mechanical	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_3103	FLEET ENGINEER BI LEVEL CARS	FM_204_0	MoE Support - General		X	X		X				
CC_3127	ROLLING STK ENGINEERING	FM_204_0	MoE Support - General	X	X	X	X	X				
CC_3128	CHIEF MECHANICAL OFFICER	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	

Table A-13. Cost Center by Business Type List for Subfamily MoE Support - #204

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3129	EQUIP STDS & COMPLIANCE ADMIN	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_3132	FLEET ENG DIESEL LOCOS	FM_204_0	MoE Support - General	X	X	X		X				
CC_3134	CAPITAL ACQUISITIONS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_3135	FLEET ENGINEER LOW LEVEL CARTS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_3138	MECHANICAL OPERATIONS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_3142	Quality Management System	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_3143	Regulatory Compliance	FM_204_0	MoE Support - General	X	X	X	X			X	X	
CC_3144	INDUSTRIAL DESIGN	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_3145	FLEET ENG ELECTRIC LOCOS	FM_204_0	MoE Support - General	X	X	X						
CC_3966	FLEET ENGINEERING CAB CARS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_4273	MECH-MAD - WAS FACILITY MAINT	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_4280	MECH-MAD - SUPERINTENDENT	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_4311	SUPT TERMINAL SERVICES	FM_204_0	MoE Support - General	X	X	X		X				
CC_4315	MECH SUPT-OAKLAND	FM_204_0	MoE Support - General	X	X	X		X				

Table A-13. Cost Center by Business Type List for Subfamily MoE Support - #204

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4803	Supplier Quality Enforcement	FM_204_0	MoE Support - General	X	X	X						
CC_4805	Direct Material Procurement	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_4815	LA Locomotive Shop MOE Material Control	FM_204_0	MoE Support - General	X	X	X		X				
CC_4821	DEPUTY PROCUREMENT	FM_204_0	MoE Support - General	X	X	X	X			X	X	
CC_4876	MANAGER BUDGETS	FM_204_0	MoE Support - General	X	X	X		X				
CC_5718	UTILITIES - MECHANICAL MAD	FM_204_0	MoE Support - General	X	X	X	X			X		
CC_5809	SPECIAL TRAIN MID ATLANTIC-MECH DEPT	FM_204_0	MoE Support - General	X								
CC_6508	CENTRAL DIV MASTER MACHANIC	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_7092	CONN DOT MATERIAL CONTROL	FM_204_0	MoE Support - General				X					
CC_CP05	CANCELLED PROJECTS-CHIEF MECH OFFICER	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_OH15	OH Pacific-ME	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_OH31	OH CMO	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_OH42	OH NEC MOE SHOPS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_OH43	OH LONG DISTANCE MOE SHOPS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X	
CC_5013	Mechanical Training - Staff	FM_204_1	Mechanical Training	X	X	X	X	X	X	X	X	

Table A-13. Cost Center by Business Type List for Subfamily MoE Support - #204

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5019	Mechanical Training - Central/West	FM_204_1	Mechanical Training		X	X						
CC_5020	Mechanical Training - East	FM_204_1	Mechanical Training	X	X	X						
CC_5027	Mechanical Training - HSR	FM_204_1	Mechanical Training	X								
CC_5028	MECHANICAL TRAINING WEST	FM_204_1	Mechanical Training		X	X						

Table A-14. Cost Center List by Business Type for Subfamily MoE Multiple - #205

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4215	ASST SUPT MECHANICAL - HIALEAH	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X	
CC_4232	ASST SUPT MECHANICAL - SANFORD	FM_205_0	MoE Multiple - General	X	X	X	X					
CC_4301	MAINT OF EQUIP-LONG HAUL/SEA	FM_205_0	MoE Multiple - General	X	X	X	X	X				
CC_4306	MAINT OF EQUIP-SOUND TRAN/SEA	FM_205_0	MoE Multiple - General	X	X	X	X					
CC_4330	CAL CAR & LOC MAINT OAK	FM_205_0	MoE Multiple - General	X	X	X		X				
CC_4343	LAX - CAL TRANS AND OTHER REIMBURSABLE	FM_205_0	MoE Multiple - General		X	X		X				
CC_4621	ASST SUPT MECHANICAL - NEW ORLEANS	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X	
CC_4721	CONNDOT MOFE FACILITY	FM_205_0	MoE Multiple - General	X	X		X			X		
CC_7151	MARC Mech Ivy City	FM_205_0	MoE Multiple - General				X					
CC_ME_PR J	Chief Mechanical Officer - PRJ Costs	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X	

Table A-15. Cost Center List by Business Type for Subfamily MoE HSR Maintenance - #206

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0753	SRFI TIER III Project Office	FM_206_0	MoE HSR Maintenance - General	X	X	X						
CC_3118	HSR START-UP MECH. BOSTON	FM_206_0	MoE HSR Maintenance - General	X	X	X		X		X	X	
CC_3119	HSR START-UP MECH. WASHINGTON	FM_206_0	MoE HSR Maintenance - General	X								
CC_3120	HSR START-UP MECH. NEW YORK	FM_206_0	MoE HSR Maintenance - General	X	X	X				X	X	
CC_3121	HSR MECHANICAL ADMINISTRATION	FM_206_0	MoE HSR Maintenance - General	X								
CC_3963	HSR ENGINEERING	FM_206_0	MoE HSR Maintenance - General	X								
CC_OH45	OH NEC HSR MOE SHOPS	FM_206_0	MoE HSR Maintenance - General	X	X	X		X		X	X	

Table A-16. Cost Center List by Business Type for Subfamily MoE Back Shop - #207

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1801	Plant Manager - DE	FM_207_0	MoE Back Shop - General	X	X	X						
CC_4021	BEAR COMPONENTS	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4022	BEAR OVERHAUL LINE	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4023	BEAR ADMINISTRATION	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4025	BEAR MAINTENANCE	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4026	Bear Material Control	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4051	Beech Grove Maint. Plant Administration	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4055	Indianapolis Distribution Center	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4061	BEE Maintenance and B&B Dept	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4071	LOCOMOTIVE PROGRAMS	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4082	BEE Car Capital Programs	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4101	BEE Component Programs	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4151	SUPERINTENDENT WILMINGTON	FM_207_0	MoE Back Shop - General	X	X	X	X	X		X	X	
CC_4152	WILMINGTON PLANT MAINT	FM_207_0	MoE Back Shop - General	X	X	X	X	X		X	X	
CC_4153	Beech Grove Material Control	FM_207_0	MoE Back Shop - General	X	X	X						

Table A-16. Cost Center List by Business Type for Subfamily MoE Back Shop - #207

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4161	WIL ELECTRIC LOCOMOTIVES	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4171	WIL WHEEL SHOP	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_4684	Boulden Distribution Center	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_OH08	OH Bear-ME	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_OH09	OH Beech-ME	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	
CC_OH18	OH Wilmington-ME	FM_207_0	MoE Back Shop - General	X	X	X	X	X	X	X	X	

Table A-17. Cost Center List by Business Type for Subfamily MoE Material Control - #208

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4307	Sound Transit MOE Material Control	FM_208_0	MoE Material Control				X					
CC_4871	Brighton Park MOE Material Control	FM_208_0	MoE Material Control	X	X	X		X				
CC_4872	Chicago MOE Material Control	FM_208_0	MoE Material Control	X	X	X	X	X	X	X	X	
CC_4874	LA Car Shop MOE Material Control	FM_208_0	MoE Material Control	X	X	X		X				
CC_4875	New Orleans MOE Material Control	FM_208_0	MoE Material Control	X	X	X		X				
CC_4877	Seattle MOE Material Control	FM_208_0	MoE Material Control	X	X	X	X	X				
CC_4878	Oakland MOE Material Control	FM_208_0	MoE Material Control	X	X	X		X				
CC_4932	Sanford MOE Material Control	FM_208_0	MoE Material Control	X	X	X	X			X	X	
CC_4942	Washington MOE Material Control	FM_208_0	MoE Material Control	X	X	X	X	X	X	X	X	
CC_4944	Hialeah MOE Material Control	FM_208_0	MoE Material Control	X	X	X	X	X	X			
CC_4971	MATERIAL CONTROL NHV	FM_208_0	MoE Material Control	X	X	X	X					
CC_4972	Sunnyside MOE Material Control	FM_208_0	MoE Material Control	X	X	X		X				

Table A-17. Cost Center List by Business Type for Subfamily MoE Material Control - #208

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4973	Boston MOE Material Control	FM_208_0	MoE Material Control	X	X	X	X	X				
CC_4975	Albany MOE Material Control	FM_208_0	MoE Material Control	X	X	X	X	X	X	X	X	

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0327	OBS CREW BASE-CHI	FM_301_1	OBS - Crew	X	X	X						
CC_0338	OBS MANAGER CORRIDOR / RUN- THROUGH	FM_301_1	OBS - Crew	X	X	X						
CC_0388	Manager OBS - Lakeshore/Empire	FM_301_1	OBS - Crew	X	X	X						
CC_2066	OBS READY CREW-CHI	FM_301_1	OBS - Crew	X	X	X						
CC_2070	OBS RUN-THROUGH	FM_301_1	OBS - Crew	X	X	X						
CC_2100	RIGHT AND READY CREWS	FM_301_1	OBS - Crew	X	X	X						
CC_2181	BOSTON CREW BASE	FM_301_1	OBS - Crew	X	X	X				X		
CC_2301	EMPIRE OBS NYP-NFL	FM_301_1	OBS - Crew	X	X	X						
CC_2302	NYP OBS CRESCENT 19/20	FM_301_1	OBS - Crew			X						
CC_2303	NYP OBS PALMETTO 89/89	FM_301_1	OBS - Crew	X	X	X						
CC_2305	NYP OBS PENNSYLVANIA	FM_301_1	OBS - Crew	X	X	X						
CC_2306	NYP OBS ADIRONDACK	FM_301_1	OBS - Crew	X	X	X						
CC_2307	NYP OBS ETHAN ALLEN EXPRESS	FM_301_1	OBS - Crew		X							
CC_2308	NYP OBS MAPLE LEAF	FM_301_1	OBS - Crew	X	X	X						
CC_2309	NYP OBS EXTRA BOARD NON-NEC	FM_301_1	OBS - Crew	X	X	X						

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2313	NYP - OBS NEC	FM_301_1	OBS - Crew	X	X	X	X	X	X	X	X	
CC_2314	OBS - WAS LEAD SERVICE ATTENDENTS	FM_301_1	OBS - Crew	X	X	X						
CC_2523	OBS - Auto Train - LOR	FM_301_1	OBS - Crew	X	X	X						
CC_2529	OBS - WAS EXTRA BOARD LEAD SVC ATTENDNTS	FM_301_1	OBS - Crew	X	X	X						
CC_2582	OBS- Silver Meteor	FM_301_1	OBS - Crew	X	X	X	X	X	X	X	X	
CC_2584	OBS Silver Star MIA	FM_301_1	OBS - Crew			X						
CC_2589	Crew Base/Ready Crew - MIA	FM_301_1	OBS - Crew	X	X	X						
CC_2654	OBS CAPITOLS	FM_301_1	OBS - Crew		X	X						
CC_2655	OBS SAN JOAQUINS	FM_301_1	OBS - Crew		X							
CC_2701	OBS EXTRA BOARD-CHI	FM_301_1	OBS - Crew	X	X	X						
CC_2702	OBS HEARTLAND FLYER	FM_301_1	OBS - Crew		X	X	X					
CC_2703	OBS Lakeshore Limited-CHI	FM_301_1	OBS - Crew		X	X						
CC_2704	OBS CALIFORNIA ZEPHYR	FM_301_1	OBS - Crew	X	X	X						
CC_2705	OBS Empire Builder-CHI	FM_301_1	OBS - Crew	X	X	X						
CC_2706	OBS TEXAS EAGLE	FM_301_1	OBS - Crew	X	X	X						
CC_2707	NYP OBS LAKE SHORE 48/49	FM_301_1	OBS - Crew	X	X	X						

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2708	OBS MIDWEST CORRIDOR	FM_301_1	OBS - Crew	X	X	X						
CC_2712	OBS Indianapolis	FM_301_1	OBS - Crew		X	X						
CC_2720	OBS-CASCADES-SEA	FM_301_1	OBS - Crew		X	X						
CC_2792	Crew Base/Ready Crew - NOL	FM_301_1	OBS - Crew	X	X	X						
CC_2796	OBS - NC Service - RGH	FM_301_1	OBS - Crew	X	X	X	X	X	X	X	X	
CC_2824	OBS PACIFIC SURFLINER (SAN)	FM_301_1	OBS - Crew		X							
CC_2834	OBS EMPIRE BUILDER-SEA	FM_301_1	OBS - Crew		X	X			X			
CC_2873	OBS EXTRABOARD -SEA	FM_301_1	OBS - Crew		X	X						
CC_2893	OBS EXTRA BOARD LAX	FM_301_1	OBS - Crew	X	X	X	X					
CC_2894	OBS EXTRABOARD OAK	FM_301_1	OBS - Crew		X	X						
CC_2895	OBS COAST STARLIGHT	FM_301_1	OBS - Crew	X	X	X						
CC_2896	OBS SUNSET LIMITED	FM_301_1	OBS - Crew		X	X						
CC_2897	OBS SOUTHWEST CHIEF	FM_301_1	OBS - Crew	X	X	X	X					
CC_2898	OBS PACIFIC SURFLINER (LAX)	FM_301_1	OBS - Crew		X	X						
CC_2906	OBS - 58/59 - City of NOL	FM_301_1	OBS - Crew		X	X						
CC_2907	OBS - 19/20 - Crescent	FM_301_1	OBS - Crew	X	X	X						
CC_2908	WAS OBS EXTRA BOARD NON-NEC	FM_301_1	OBS - Crew	X	X	X						

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2966	OBS 29/30	FM_301_1	OBS - Crew	X	X	X						
CC_2967	OBS 50/51 Cardinal	FM_301_1	OBS - Crew	X	X	X						
CC_2968	CARDINAL OBS (NYP) 50/51	FM_301_1	OBS - Crew	X	X	X						
CC_2972	MGR OBS CREW BASE SERVICES LAX	FM_301_1	OBS - Crew	X	X	X	X					
CC_2974	READY CREW LAX	FM_301_1	OBS - Crew	X	X	X	X					
CC_5048	BOS - OBS NEC EXBD	FM_301_1	OBS - Crew	X	X	X						
CC_5051	BOS - OBS NEC	FM_301_1	OBS - Crew	X	X	X						
CC_5052	BOS OBS READY CREW	FM_301_1	OBS - Crew	X	X	X						
CC_5071	NYP - OBS NEC EXBD	FM_301_1	OBS - Crew	X	X	X						
CC_2045	SOUTHWEST CHIEF FOOD	FM_301_2	OBS - Supplies - F&B			X						
CC_2046	SUNSET LIMITED FOOD	FM_301_2	OBS - Supplies - F&B			X						
CC_2047	EMPIRE BUILDER SEATTLE FOOD	FM_301_2	OBS - Supplies - F&B			X						
CC_2048	CA ZEPHYR FOOD	FM_301_2	OBS - Supplies - F&B			X						
CC_2051	SILVER SVC TRAINS COMM PROV	FM_301_2	OBS - Supplies - F&B			X						
CC_2052	CAROLINIAN COMM PROVISION	FM_301_2	OBS - Supplies - F&B	X	X							
CC_2053	CARDINAL COMM PROVISION	FM_301_2	OBS - Supplies - F&B		X	X						

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2055	PENNSYLVANIA COMM PROVISION	FM_301_2	OBS - Supplies - F&B	X	X							
CC_2057	CRESCENT COMM PROVISION	FM_301_2	OBS - Supplies - F&B			X						
CC_2058	CITY NEW ORLEANS COMM PROVISION	FM_301_2	OBS - Supplies - F&B			X						
CC_2060	CHICAGO HUB FOOD	FM_301_2	OBS - Supplies - F&B		X							
CC_2068	EMPIRE BUILDER CHICAGO FOOD	FM_301_2	OBS - Supplies - F&B			X						
CC_2107	ACELA COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X								
CC_2109	REGIONAL COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X	X	X						
CC_2110	VERMONT COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X	X							
CC_2111	MAPLE LEAF COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X							
CC_2112	EMPIRE CORRIDOR COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X	X							
CC_2113	ETHAN ALLEN COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X							
CC_2114	ADIRONDACK COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X	X							
CC_2115	SILVER STAR COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B			X						

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2116	SILVER PALMETTO COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B			X						
CC_2117	SILVER METEOR COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B			X						
CC_2119	WOLVERINE COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X							
CC_2120	BLUE WATER COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X							
CC_2122	ILLINOIS ZEPHYR COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X							
CC_2124	CAPITOL LIMITED COMMISSARY PROVISION	FM_301_2	OBS - Supplies - F&B			X						
CC_2125	LAKE SHORE LIMITED COMMISSARY PROVISION	FM_301_2	OBS - Supplies - F&B			X						
CC_2126	TEXAS EAGLE (CHI) COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X	X						
CC_2127	TEXAS EAGLE FOOD	FM_301_2	OBS - Supplies - F&B		X	X						
CC_2129	AUTO TRAIN PROVISIONS	FM_301_2	OBS - Supplies - F&B			X						
CC_2134	CAPITOL CORRIDOR FOOD	FM_301_2	OBS - Supplies - F&B		X							
CC_2135	SAN JOAQUIN FOOD	FM_301_2	OBS - Supplies - F&B		X							
CC_2136	CASCADE FOOD	FM_301_2	OBS - Supplies - F&B		X							

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2137	COAST STARLIGHT FOOD	FM_301_2	OBS - Supplies - F&B		X	X						
CC_2138	SURFLINER FOOD	FM_301_2	OBS - Supplies - F&B		X							
CC_2139	PERE MARQUETTE COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X							
CC_2140	KC MULE COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X							
CC_2141	ILLINI COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B		X							
CC_2042	Los Angeles Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B		X	X						
CC_2043	Oakland Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B		X	X						
CC_2044	Seattle Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B		X	X						
CC_2059	Fort Worth Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B		X	X						
CC_2061	Chicago Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B		X	X						
CC_2063	New Orleans Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B			X						
CC_2103	NY Penn Station Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X	X							
CC_2105	NY Sunnyside Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X	X	X						

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2106	Boston Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X	X	X						
CC_2121	Washington Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X	X	X						
CC_2123	Miami Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B			X						
CC_2128	Sanford Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B			X						
CC_2130	F&B Services Staff	FM_301_3	OBS - Commissary/Mgmt. - F&B	X	X	X	X		X	X		
CC_2131	F&B Services West - Staff	FM_301_3	OBS - Commissary/Mgmt. - F&B		X	X						
CC_2132	F&B Services East - Staff	FM_301_3	OBS - Commissary/Mgmt. - F&B	X	X	X						
CC_2133	F&B Standards	FM_301_3	OBS - Commissary/Mgmt. - F&B	X	X	X						
CC_2142	F&B Information Systems	FM_301_3	OBS - Commissary/Mgmt. - F&B	X	X	X						
CC_0231	Supt OBS Southwest	FM_301_4	OBS - Support	X	X	X	X					
CC_0232	OBS Central Managers	FM_301_4	OBS - Support	X	X	X	X	X	X	X	X	
CC_0233	OBS South East Managers	FM_301_4	OBS - Support	X	X	X						
CC_0234	OBS East Managers	FM_301_4	OBS - Support	X	X	X						
CC_0331	MANAGER OBS SOUTHWEST CHIEF	FM_301_4	OBS - Support			X						

Table A-18. Cost Center List by Business Type for Subfamily On Board Services (OBS) - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0340	ROUTE DIRECTOR - EAST	FM_301_4	OBS - Support	X	X	X			X			
CC_0403	MGR OBS Sunset Limited	FM_301_4	OBS - Support			X						
CC_0906	Southwest OBS Admin Support	FM_301_4	OBS - Support	X	X	X	X					
CC_2029	DIR CREW MNGMNT SRVCS - OBS DISPATCHING	FM_301_4	OBS - Support	X	X	X						
CC_2697	OBS Northwest Admin	FM_301_4	OBS - Support		X	X						
CC_2960	MGR OBS CREW BASE BOS	FM_301_4	OBS - Support	X	X	X	X			X		
CC_3308	MANAGER OBS COAST STARLIGHT	FM_301_4	OBS - Support			X						

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2699	MCD-BFD ENGINEERS	FM_302_1	T&E - Crew		X	X	X					
CC_2727	RD CREWS CASCADES SOUTH/WA	FM_302_1	T&E - Crew		X	X	X					
CC_2729	RD CREWS CASCADES SOUTH/OR	FM_302_1	T&E - Crew		X	X	X					
CC_2798	ROAD CREWS EMP BLDR/SPK-WFH	FM_302_1	T&E - Crew		X	X	X					
CC_2799	ROAD CREWS EMP BLDR/SPK-WEN	FM_302_1	T&E - Crew			X	X					
CC_2800	ROAD CREWS EMP BLDR/SPK-PSC	FM_302_1	T&E - Crew		X	X	X					
CC_2816	MEM-ENGR	FM_302_1	T&E - Crew			X						
CC_5002	Conductor Training & Development	FM_302_1	T&E - Crew	X	X	X	X					
CC_5050	Train Crews - MIA	FM_302_1	T&E - Crew			X						
CC_5059	CNDR EXTRA BOARD NHV	FM_302_1	T&E - Crew	X	X	X	X					
CC_5065	CNDR EXTRA BOARD SPG	FM_302_1	T&E - Crew	X	X							
CC_5070	COND NYP-NHV/BOS RD/EXBD	FM_302_1	T&E - Crew	X	X	X	X			X		
CC_5074	COND NYP - PHL/WAS RD/EXBD	FM_302_1	T&E - Crew	X	X	X	X					
CC_5076	Conductors PHL to WAS/NYP	FM_302_1	T&E - Crew	X	X	X						

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5200	Train Crews - MEI	FM_302_1	T&E - Crew			X						
CC_5203	TRAIN CREWS-CLT	FM_302_1	T&E - Crew	X	X	X						
CC_5230	T&E HBG ZN 4 RD/XBD	FM_302_1	T&E - Crew		X	X						
CC_5231	T&E LYH Zone 5	FM_302_1	T&E - Crew	X	X	X		X				
CC_5235	T&E PGH RD/XBD	FM_302_1	T&E - Crew		X	X						
CC_5245	TOL T&E	FM_302_1	T&E - Crew		X	X	X					
CC_5400	Train Crews - NOL	FM_302_1	T&E - Crew		X	X						
CC_5409	NYP-ZONE 1 EXTRA BOARD ENGINEERS	FM_302_1	T&E - Crew	X	X	X	X					
CC_5411	NYP/WASH ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X	X	X	X			X		
CC_5413	NY ZONE 1 - ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X	X					X		
CC_5420	ALB - ALB/NFL RD CREWS	FM_302_1	T&E - Crew	X	X	X	X					
CC_5421	ALB - ALB/MTR RD CREWS	FM_302_1	T&E - Crew	X	X	X		X				
CC_5423	ALB - ALB/NYP RD CREWS	FM_302_1	T&E - Crew	X	X	X				X	X	
CC_5428	ALBANY/RUTLAND ROAD CREWS	FM_302_1	T&E - Crew	X	X	X						
CC_5429	ALB - ZONE 3 T&E X-BD	FM_302_1	T&E - Crew	X	X	X	X					
CC_5444	ENG WAS-PHL/NYP RD/EXBD	FM_302_1	T&E - Crew	X	X	X	X					

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5503	T&E DOWNEASTER	FM_302_1	T&E - Crew	X	X		X					
CC_5601	COND NHV-BOS/SPG/NYP ROAD	FM_302_1	T&E - Crew	X	X		X	X		X		
CC_5619	ENGR EXTRA BOARD NHV	FM_302_1	T&E - Crew	X	X		X			X		
CC_5620	COND BOS-NHV/NYP RD/EXBD	FM_302_1	T&E - Crew	X	X	X				X		
CC_5621	NHV ZONE 1 ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X	X		X			X		
CC_5623	PASSENGER ENGINEERS - TRAINEES	FM_302_1	T&E - Crew	X	X	X	X			X		
CC_5624	BOS ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X	X	X	X			X		
CC_5625	SPG ZONE 1 - ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X	X	X	X	X		X	X	
CC_5626	VERMONTER RD ENGINE CREWS	FM_302_1	T&E - Crew	X	X							
CC_5629	ENGR EXTRA BOARD BOS	FM_302_1	T&E - Crew	X	X	X						
CC_5630	SPRINGFIELD RD TRAIN CREWS	FM_302_1	T&E - Crew	X	X	X	X	X		X	X	
CC_5639	ENGR EXTRA BOARD SPG ZONE 1	FM_302_1	T&E - Crew	X	X		X					
CC_5640	BOS/ALB T&E	FM_302_1	T&E - Crew	X	X	X						

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5650	VERMONTER ROAD TRAIN CREWS	FM_302_1	T&E - Crew		X	X						
CC_5830	LOR - LOR/FLO RD CREWS	FM_302_1	T&E - Crew	X	X	X	X					
CC_5840	SFA - SFA/FLO RD CREWS	FM_302_1	T&E - Crew	X	X	X	X					
CC_5862	T&E WAS ZN 5 RD/XBD	FM_302_1	T&E - Crew	X	X	X	X					
CC_5870	Engine Crew - CLT	FM_302_1	T&E - Crew	X	X	X						
CC_5880	Engine Crews - FLO	FM_302_1	T&E - Crew	X	X	X						
CC_5900	Engine Crews - JAX	FM_302_1	T&E - Crew			X						
CC_5902	Engine Crews - MIA	FM_302_1	T&E - Crew			X						
CC_5903	Engine Crews - RGH	FM_302_1	T&E - Crew	X	X	X		X				
CC_5905	T&E Crew Base - Savannah	FM_302_1	T&E - Crew	X	X	X						
CC_5906	Engine Crews - ORL	FM_302_1	T&E - Crew			X						
CC_5930	Engine Crews - MEI	FM_302_1	T&E - Crew			X						
CC_5939	ROAD OPERATIONS - ATL	FM_302_1	T&E - Crew			X						
CC_5970	T&E RVR RD/XBD	FM_302_1	T&E - Crew	X	X	X						
CC_6152	Engine Crews - NOL	FM_302_1	T&E - Crew		X	X						
CC_6171	COND WAS-PHL/NYP RD/EBD	FM_302_1	T&E - Crew	X	X	X	X					
CC_6172	ENG PHL-WAS/NYP RD/EXBD	FM_302_1	T&E - Crew	X	X	X	X					

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6182	T&E PHL/HBG	FM_302_1	T&E - Crew	X	X	X	X					
CC_6184	T&E ZN 2 HGB ROAD & EXTRABOARD	FM_302_1	T&E - Crew	X	X	X	X			X		
CC_6195	PHL TRAINMEN EXTRA BOARD	FM_302_1	T&E - Crew	X	X	X	X					
CC_6203	IND-T&E ROAD CREWS	FM_302_1	T&E - Crew		X	X						
CC_6204	CHR (MI) T&E	FM_302_1	T&E - Crew		X	X						
CC_6210	GRAND RAPIDS	FM_302_1	T&E - Crew		X							
CC_6212	PNT T&E	FM_302_1	T&E - Crew		X	X	X					
CC_6230	SCD T&E	FM_302_1	T&E - Crew		X	X						
CC_6233	T&E HUN RD/XBD	FM_302_1	T&E - Crew		X	X						
CC_6234	Battle Creek T&E	FM_302_1	T&E - Crew		X							
CC_6235	Port Huron T&E	FM_302_1	T&E - Crew		X							
CC_6240	MKE T&E	FM_302_1	T&E - Crew		X	X						
CC_6250	STL T&E	FM_302_1	T&E - Crew		X	X						
CC_6260	KCY T&E	FM_302_1	T&E - Crew		X	X						
CC_6270	CH8 T&E CHI-STL CHI-CDL	FM_302_1	T&E - Crew		X	X						
CC_6271	CH8 COND CHI-KCY	FM_302_1	T&E - Crew		X	X						
CC_6280	WCY T&E	FM_302_1	T&E - Crew		X	X						
CC_6282	LKN (E) LNK/OTM RD CREWS	FM_302_1	T&E - Crew	X	X	X						

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6283	CHI W (E) CHI/OTM & FMD RD CREW	FM_302_1	T&E - Crew		X	X						
CC_6290	CDL T&E	FM_302_1	T&E - Crew	X	X	X						
CC_6310	LRK T&E	FM_302_1	T&E - Crew		X	X						
CC_6320	T&E ROAD CREWS SAS-AUS/FTW (EAGLE)	FM_302_1	T&E - Crew			X						
CC_6321	T&E ROAD CREWS SAS-BMT (SUNSET)	FM_302_1	T&E - Crew			X						
CC_6322	T&E ROAD CREWS SAS-ALP (SUNSET)	FM_302_1	T&E - Crew	X		X						
CC_6329	T&E EXTRA BOARD SAS	FM_302_1	T&E - Crew	X	X	X	X					
CC_6330	T&E ROAD CREWS FTW-OKC (FLYER)	FM_302_1	T&E - Crew		X	X						
CC_6331	T&E ROAD CREWS FTW-MHL (EAGLE)	FM_302_1	T&E - Crew		X	X						
CC_6333	T&E ROAD CREWS FTW-AUS (EAGLE)	FM_302_1	T&E - Crew		X	X						
CC_6339	T&E EXTRA BOARD FTW	FM_302_1	T&E - Crew		X	X						
CC_6340	T&E ROAD CREWS LAJ-DDG (CHIEF)	FM_302_1	T&E - Crew		X	X						
CC_6601	RD CREWS COAST SL/PDX-SEA	FM_302_1	T&E - Crew	X	X	X	X	X	X	X	X	
CC_6602	RD CREWS COAST SL/PDX-KFS	FM_302_1	T&E - Crew		X	X	X					

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6603	RD CREWS EMP BLDR/PDX-SPK	FM_302_1	T&E - Crew		X	X	X					
CC_6605	RD CREWS CASCADES NORTH	FM_302_1	T&E - Crew	X	X	X	X					
CC_6609	T&E EXTRABOARD-PDX	FM_302_1	T&E - Crew	X	X	X	X	X	X	X	X	
CC_6620	RD CREWS EMP BLDR/SEA-SPK	FM_302_1	T&E - Crew		X	X	X					
CC_6621	RD CREWS EMP BLDR/SBY-WFH	FM_302_1	T&E - Crew			X	X					
CC_6622	T&E EXTRABOARD-SPK	FM_302_1	T&E - Crew			X	X					
CC_6629	T&E EXTRABOARD-SEA	FM_302_1	T&E - Crew	X	X	X	X					
CC_6630	RD CREWS EMP BLDR/SPK-SBY	FM_302_1	T&E - Crew		X	X	X					
CC_6631	RD CREWS EMP BLDR/SBY-MOT	FM_302_1	T&E - Crew		X	X						
CC_6639	T&E EXTRABOARD-SBY	FM_302_1	T&E - Crew		X	X	X					
CC_6640	T&E EXTRABOARD SPX	FM_302_1	T&E - Crew			X	X					
CC_6641	ENGINEERS SLC-GJT- WNN	FM_302_1	T&E - Crew			X	X					
CC_6642	T&E SLC-SPX/SLC-GJT	FM_302_1	T&E - Crew			X						
CC_6643	T&E SPX-WNN	FM_302_1	T&E - Crew			X	X					
CC_6649	CONDUCTORS SLC-GJT- WNN	FM_302_1	T&E - Crew		X	X	X					
CC_6650	DEN T&E	FM_302_1	T&E - Crew		X	X						

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6670	T&E CAPITOLS SAC	FM_302_1	T&E - Crew		X	X	X					
CC_6671	OKJ-BFD T&E	FM_302_1	T&E - Crew		X	X	X					
CC_6672	T&E CAPITOLS OAK	FM_302_1	T&E - Crew	X	X	X	X					
CC_6673	Coast Starlight T&E - SAC-SJC-SLO	FM_302_1	T&E - Crew		X	X	X					
CC_6674	SAC-BFD T&E	FM_302_1	T&E - Crew	X	X	X	X					
CC_6675	T&E ROAD CREWS SLO-LAX (STARLIGHT)	FM_302_1	T&E - Crew	X	X	X	X					
CC_6689	T & E OAKLAND EXTRA BOARD	FM_302_1	T&E - Crew	X	X	X	X					
CC_6690	T&E ROAD CREWS SAN-LAX (SURFLINER)	FM_302_1	T&E - Crew	X	X	X	X					
CC_6700	T&E ROAD CREWS LAX-SAN (SURFLINER)	FM_302_1	T&E - Crew		X	X	X					
CC_6701	T&E ROAD CREWS LAX-GTA/SLO (SURFLINER)	FM_302_1	T&E - Crew		X	X	X					
CC_6703	T&E ROAD CREWS LAX-KNG (CHIEF)	FM_302_1	T&E - Crew		X	X	X					
CC_6704	T&E ROAD CREWS SLO-LAX (SURFLINER)	FM_302_1	T&E - Crew		X	X	X					
CC_6709	T&E EXTRA BOARD LAX	FM_302_1	T&E - Crew		X	X	X					
CC_6710	T&E ROAD CREWS ELP-ALP/MRC (SUNSET)	FM_302_1	T&E - Crew			X						
CC_6720	T&E ROAD CREWS LAX-MRC (SUNSET)	FM_302_1	T&E - Crew		X	X	X					

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6731	T&E SAC-KFS	FM_302_1	T&E - Crew		X	X	X					
CC_6732	T&E SAC-SLO	FM_302_1	T&E - Crew	X	X	X	X					
CC_6739	T&E SAC EXTRA BOARD	FM_302_1	T&E - Crew	X	X	X	X					
CC_6860	T&E ROAD CREWS ABQ-KNG/LAJ (CHIEF)	FM_302_1	T&E - Crew		X	X	X					
CC_6901	Train Crews - JAX	FM_302_1	T&E - Crew			X						
CC_6903	Train Crews - RGH	FM_302_1	T&E - Crew	X	X	X		X				
CC_6904	Train Crews - FLO	FM_302_1	T&E - Crew	X	X	X						
CC_7090	CONN DOT - TRAIN & ENGINE	FM_302_1	T&E - Crew		X		X	X		X		
CC_7121	ROAD PSGR CRWS BAL/MDOT	FM_302_1	T&E - Crew				X					
CC_7211	METROLINK T&E CREWS IEOC (SAN BERN)	FM_302_1	T&E - Crew		X		X					
CC_7212	METROLINK T&E CREWS MPK/MVO VENTURA CO.	FM_302_1	T&E - Crew		X		X					
CC_7213	METROLINK T&E CREWS LCS (ANTEL VALLEY)	FM_302_1	T&E - Crew		X		X					
CC_7214	METROLINK T&E CREWS SNB (SAN BERNARDINO)	FM_302_1	T&E - Crew	X	X		X					
CC_7215	METROLINK T&E CREWS RVS (RIVERSIDE)	FM_302_1	T&E - Crew	X	X		X					
CC_7216	METROLINK T&E CREWS OSD (OCEANSIDE)	FM_302_1	T&E - Crew		X		X					

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_7218	METROLINK EXTRABOARD T&E CREWS	FM_302_1	T&E - Crew		X		X					
CC_7219	METROLINK T&E CREWS BUR/BRA LOS ANGELES	FM_302_1	T&E - Crew		X		X					
CC_0310	Care Program	FM_302_2	T&E - Support	X	X	X	X	X	X	X	X	
CC_0390	Supt Road Operations	FM_302_2	T&E - Support	X	X	X	X					
CC_2023	DIR CREW MNGMNT SRVCS - T&E DISPATCHING	FM_302_2	T&E - Support	X	X	X	X					
CC_2024	T&E ASSIGNMENTS-CMS	FM_302_2	T&E - Support	X	X	X						
CC_2304	T&E ADMIN - EMPIRE DIST	FM_302_2	T&E - Support	X	X	X	X	X		X	X	
CC_2658	ROAD OPERATIONS - CAPITOLS	FM_302_2	T&E - Support	X	X	X	X					
CC_2695	ROAD OPERATIONS SAN JOAQUIN	FM_302_2	T&E - Support	X	X	X	X					
CC_2696	ROAD OPERATIONS LONG HAUL	FM_302_2	T&E - Support	X	X	X	X					
CC_2698	T&E Crewbase SLC	FM_302_2	T&E - Support			X						
CC_2871	ROAD FOREMAN-EMP BLDR/SBY	FM_302_2	T&E - Support		X	X	X					

Table A-19. Cost Center List by Business Type for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5081	DIR CREW MNGMNT SRVCS - T&E VERIFICATION	FM_302_2	T&E - Support	X	X	X	X					
CC_5372	ASST SUPT-ROAD OPS NYD	FM_302_2	T&E - Support	X	X	X	X					
CC_6153	ASST SUPT ROAD OPS ADMIN-WEST	FM_302_2	T&E - Support	X	X	X						
CC_6154	ASST SUPT ROAD OPS ADMIN-EAST	FM_302_2	T&E - Support	X	X	X	X	X	X	X	X	
CC_6155	ASST SUPT ROAD OPS ADMIN-MIDWEST	FM_302_2	T&E - Support	X	X	X						
CC_6157	ASST SUPT ROAD OPS SOUTHWEST GULF	FM_302_2	T&E - Support	X	X	X	X					
CC_6503	Supt Ops Customer Service SW Dsrt Glf	FM_302_2	T&E - Support	X	X	X	X					
CC_7201	METROLINK SPECIAL PROJECTS	FM_302_2	T&E - Support				X					
CC_7202	METROLINK SPECIAL TRAINS	FM_302_2	T&E - Support				X					
CC_7210	METROLINK T&E ADMIN	FM_302_2	T&E - Support				X					

Table A-20. Cost Center List by Business Type for Subfamily Yard - #303

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_7113	YARD CREWS	FM_303_1	Yard Direct (Commuter)				X			X		
CC_5216	T&E CREWS-RACE STREET	FM_303_2	Yard - Train & Equipment Moves	X	X	X	X	X	X	X	X	
CC_5377	YARDMASTERS ALBANY	FM_303_2	Yard - Train & Equipment Moves		X	X						
CC_5415	Yard Engineers NHV	FM_303_2	Yard - Train & Equipment Moves	X	X					X		
CC_5426	ALB - YARD CREWS	FM_303_2	Yard - Train & Equipment Moves		X	X						
CC_5516	Yard Engineers BOS	FM_303_2	Yard - Train & Equipment Moves	X	X	X						
CC_5575	YARDMASTERS SHSY BOS	FM_303_2	Yard - Train & Equipment Moves	X	X	X						
CC_5615	NHV YARD OPERATIONS	FM_303_2	Yard - Train & Equipment Moves	X	X	X				X	X	
CC_5616	T&E YARD CREWS BOS	FM_303_2	Yard - Train & Equipment Moves	X	X	X				X		
CC_5806	WAS Terminal Yard Operations	FM_303_2	Yard - Train & Equipment Moves	X	X	X	X	X	X	X	X	
CC_5819	WAS YARD EXTRA BOARD	FM_303_2	Yard - Train & Equipment Moves	X	X	X						
CC_6099	VEHICLE TRANSPORTING & SUPPORTING COSTS	FM_303_2	Yard - Train & Equipment Moves	X	X	X		X	X	X	X	

Table A-20. Cost Center List by Business Type for Subfamily Yard - #303

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6151	ASSISTANCE SUPERINTENDENT TERMINAL OPNS	FM_303_2	Yard - Train & Equipment Moves	X	X	X	X	X	X		X	
CC_6604	PORTLAND YARD CREWS	FM_303_2	Yard - Train & Equipment Moves		X	X						
CC_6626	T&E SEATTLE YARD	FM_303_2	Yard - Train & Equipment Moves	X	X	X	X	X	X	X	X	
CC_6676	OAK - YARD CREWS	FM_303_2	Yard - Train & Equipment Moves		X	X						
CC_6706	T&E YARD CREWS LAX	FM_303_2	Yard - Train & Equipment Moves	X	X	X	X	X				
CC_5375	YARDMASTER NEW YORK	FM_303_3	Yard - Equipment Moves (NY & CHI)	X	X	X		X		X	X	
CC_5406	YARD CREWS PENN STA/SUNNYSIDE	FM_303_3	Yard - Equipment Moves (NY & CHI)	X	X	X		X		X		
CC_6206	CHI YARD CREWS	FM_303_3	Yard - Equipment Moves (NY & CHI)	X	X	X	X	X	X	X	X	
CC_6209	CHI YARD-BPK	FM_303_3	Yard - Equipment Moves (NY & CHI)	X	X	X		X				
CC_6190	MINNESOTA COMMERCIAL	FM_303_4	Yard - Terminal Rent/Yard Services (Contract)			X						
CC_6192	KANSAS CITY TERMINAL	FM_303_4	Yard - Terminal Rent/Yard Services (Contract)		X	X						
CC_6194	Terminal RR Association of St. Louis	FM_303_4	Yard - Terminal Rent/Yard Services (Contract)		X	X						

Table A-20. Cost Center List by Business Type for Subfamily Yard - #303

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6590	DENVER TERMINAL	FM_303_4	Yard - Terminal Rent/Yard Services (Contract)			X						

Table A-21. Cost Center List by Business Type for Subfamily Fuel - #304

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4029	DIESEL EXHAUST FLUID (DEF)	FM_304_0	Fuel - General	X	X	X						
CC_5121	TRAIN FUEL-PHL	FM_304_0	Fuel - General	X	X	X	X	X	X	X	X	
CC_5320	TRAIN FUEL - RENSSELEAR	FM_304_0	Fuel - General	X	X	X						
CC_5321	TRAIN FUEL - NIAGARA FALLS	FM_304_0	Fuel - General	X	X	X						
CC_5322	TRAIN FUEL - SUNNYSIDE	FM_304_0	Fuel - General	X	X	X						
CC_5520	TRAIN FUEL - ST ALBANS VT	FM_304_0	Fuel - General	X	X	X						
CC_5521	TRAIN FUEL - NEW HAVEN CONN	FM_304_0	Fuel - General	X	X	X		X		X	X	
CC_5522	TRAIN FUEL - BOSTON	FM_304_0	Fuel - General	X	X	X						
CC_5720	TRAIN FUEL-WAS	FM_304_0	Fuel - General	X	X	X	X			X		
CC_5721	TRAIN FUEL - CHARLOTTE NC	FM_304_0	Fuel - General	X	X	X						
CC_5723	TRAIN FUEL - SAVANNAH GA	FM_304_0	Fuel - General	X	X	X						
CC_5727	TRAIN FUEL - SANFORD FL	FM_304_0	Fuel - General	X	X	X						
CC_5728	TRAIN FUEL - FLORENCE SC	FM_304_0	Fuel - General	X	X	X						
CC_5729	TRAIN FUEL - LORTON VA	FM_304_0	Fuel - General	X	X	X						

Table A-21. Cost Center List by Business Type for Subfamily Fuel - #304

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5731	TRAIN FUEL-HIALEAH	FM_304_0	Fuel - General	X	X	X	X	X	X	X	X	
CC_5732	TRAIN FUEL - JACKSONVILLE FL	FM_304_0	Fuel - General	X	X	X						
CC_5736	TRAIN FUEL-EMP BLDR/SEA	FM_304_0	Fuel - General	X	X	X						
CC_5737	TRAIN FUEL-EMP BLDR/PDX	FM_304_0	Fuel - General	X	X	X						
CC_6001	Train Fuel - Port Huron	FM_304_0	Fuel - General	X	X	X	X	X	X	X	X	
CC_6120	TRAIN FUEL - ST LOUIS MO	FM_304_0	Fuel - General	X	X	X						
CC_6121	TRAIN FUEL - MILWAUKEE	FM_304_0	Fuel - General	X	X	X						
CC_6126	TRAIN FUEL - OMAHA NE	FM_304_0	Fuel - General	X	X	X						
CC_6127	TRAIN FUEL - CHI & PNT	FM_304_0	Fuel - General	X	X	X						
CC_6128	TRAIN FUEL - MEM & CDL (EMER)	FM_304_0	Fuel - General	X	X	X		X				
CC_6129	TRAIN FUEL - FORT WORTH	FM_304_0	Fuel - General	X	X	X						
CC_6130	TRAIN FUEL - MINOT ND	FM_304_0	Fuel - General	X	X	X						
CC_6131	TRAIN FUEL - NEW ORLEANS LA	FM_304_0	Fuel - General	X	X	X		X			X	
CC_6132	TRAIN FUEL - SAN ANTONIO	FM_304_0	Fuel - General	X	X	X						

Table A-21. Cost Center List by Business Type for Subfamily Fuel - #304

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6135	TRAIN FUEL - EMERGENCY FUELING (SWD)	FM_304_0	Fuel - General		X	X	X					
CC_6520	TRAIN FUEL - LOS ANGELES	FM_304_0	Fuel - General	X	X	X		X				
CC_6523	TRAIN FUEL - TUCSON	FM_304_0	Fuel - General	X	X	X						
CC_6524	TRAIN FUEL - EMP BLDR/SPK	FM_304_0	Fuel - General	X	X	X						
CC_6525	TRAIN FUEL - 11/14 PDX	FM_304_0	Fuel - General	X	X	X						
CC_6526	TRAIN FUEL- CASCADES/PDX	FM_304_0	Fuel - General	X	X	X						
CC_6527	TRAIN FUEL - 11/14 SEA	FM_304_0	Fuel - General	X	X	X						
CC_6528	TRAIN FUEL - SAN DIEGO	FM_304_0	Fuel - General	X	X	X						
CC_6529	TRAIN FUEL - SALT LAKE CITY UT	FM_304_0	Fuel - General	X	X	X						
CC_6530	TRAIN FUEL - DENVER CO	FM_304_0	Fuel - General	X	X	X						
CC_6531	TRAIN FUEL - SAN LUIS OBISPO	FM_304_0	Fuel - General	X	X	X						
CC_6533	TRAIN FUEL- CASCADES/SEA	FM_304_0	Fuel - General	X	X	X						
CC_6535	TRAIN FUEL SAC TANK	FM_304_0	Fuel - General	X	X	X						
CC_6536	TRAIN FUEL OAK	FM_304_0	Fuel - General	X	X	X						
CC_6537	TRAIN FUEL - GOLETA	FM_304_0	Fuel - General	X	X	X						

Table A-21. Cost Center List by Business Type for Subfamily Fuel - #304

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_7091	CONN DOT - TRAIN FUEL	FM_304_0	Fuel - General				X					
CC_7122	TRAIN FUEL - MARYLAND DOT	FM_304_0	Fuel - General				X					

Table A-22. Cost Center List by Business Type for Subfamily Transportation - Multiple - #305

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1010	Special Operations	FM_305_0	Transportation - Multiple - General	X	X	X						
CC_5502	DOWNEASTER SERVICE	FM_305_0	Transportation - Multiple - General	X	X	X						
CC_5622	NED-EAST SPECIAL MOVES	FM_305_0	Transportation - Multiple - General	X	X					X		
CC_6513	NEW HIRE NO CALIFORNIA	FM_305_0	Transportation - Multiple - General		X	X						
CC_6558	NEW HIRE TRAINING PNW	FM_305_0	Transportation - Multiple - General	X	X	X	X					

Table A-23. Cost Center List by Business Type for Subfamily Train Movement - #306

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0306	CHI TRAIN DIRECTORS	FM_306_0	Train Movement - General	X	X	X	X	X	X	X	X	
CC_1099	CNOC OPERATIONS	FM_306_0	Train Movement - General	X	X	X	X	X	X	X	X	
CC_5152	BLOCKS & TOWERS-ZOO	FM_306_0	Train Movement - General	X	X	X				X	X	
CC_5154	BLOCKS & TOWERS - K TOWER	FM_306_0	Train Movement - General	X	X	X	X			X		
CC_5157	BLOCKS & TOWERS-OVERBROOK	FM_306_0	Train Movement - General	X	X						X	
CC_5159	BLOCKS & TOWERS-PAOLI	FM_306_0	Train Movement - General	X	X						X	
CC_5160	BLOCKS & TOWERS-THORN	FM_306_0	Train Movement - General	X	X						X	
CC_5170	Asst Supt PHL Train Movement Admin	FM_306_0	Train Movement - General	X	X	X	X			X	X	
CC_5180	MNGR OF TRAIN MOVEMENT BLOCKS AND TOWERS	FM_306_0	Train Movement - General	X	X	X	X			X	X	
CC_5181	TEMPORARY BLOCK-PHL	FM_306_0	Train Movement - General	X	X	X				X	X	
CC_5182	BLOCKS & TOWERS XBD-PHL	FM_306_0	Train Movement - General	X	X	X				X	X	
CC_5351	PELHAM BAY BLK NY	FM_306_0	Train Movement - General	X	X					X		
CC_5353	Q BLK SUNNYSIDE NY	FM_306_0	Train Movement - General	X	X							
CC_5354	R BLK SUNNYSIDE NY	FM_306_0	Train Movement - General	X	X	X				X		
CC_5360	DOCK BLK NJ	FM_306_0	Train Movement - General	X	X	X				X		

Table A-23. Cost Center List by Business Type for Subfamily Train Movement - #306

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5373	AMT/LIRR JOINT VENTURE	FM_306_0	Train Movement - General	X	X	X				X		
CC_5378	LAB Block Operators - Hudson Line - NY	FM_306_0	Train Movement - General		X	X		X				
CC_5380	MOVEMENT OFFICE-NEW YORK	FM_306_0	Train Movement - General	X	X	X				X		
CC_5382	BLK OPER-EXTRABOARD-NY	FM_306_0	Train Movement - General	X	X	X				X		
CC_5555	MYSTIC RIVER BLK CT	FM_306_0	Train Movement - General	X	X							
CC_5557	NAN BLK CT	FM_306_0	Train Movement - General	X	X					X		
CC_5558	CONN BLK CT	FM_306_0	Train Movement - General	X	X					X		
CC_5580	CETC OFFICE BOSTON	FM_306_0	Train Movement - General	X	X	X				X	X	
CC_5582	BLK OPER-EXTRABOARD-NEW ENGLAND	FM_306_0	Train Movement - General	X	X	X				X	X	
CC_6156	ASST SUPER TRAIN MOVEMENT	FM_306_0	Train Movement - General	X	X	X	X	X	X	X	X	
CC_6871	Washington Control Center	FM_306_0	Train Movement - General	X	X	X	X			X		
CC_6872	MANAGER OF TRAIN OPERATIONS	FM_306_0	Train Movement - General	X	X	X	X			X		
CC_5001	SR. DIR CONNECTIVITY	FM_306_3	Connecting Services	X	X	X						
CC_6512	BUS OPERATIONS	FM_306_3	Connecting Services		X	X	X					

Table A-24. Cost Center List by Business Type for Subfamily Train Movement - Host RR - #307

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0816	HOST RAILROAD CONTRACTS	FM_307_0	Train Movement - Host RR - General	X	X	X				X	X	
CC_7960	VIA Rail Canada (Montreal/Adirondack)	FM_307_0	Train Movement - Host RR - General		X							
CC_7961	VIA Rail Canada (Toronto)	FM_307_0	Train Movement - Host RR - General	X	X	X						
CC_7963	Vermont Ry.	FM_307_0	Train Movement - Host RR - General		X							
CC_7964	South Florida Region	FM_307_0	Train Movement - Host RR - General			X						
CC_7966	PAN AM RAILWAY	FM_307_0	Train Movement - Host RR - General		X							
CC_7970	BNSF Railway Co.	FM_307_0	Train Movement - Host RR - General	X	X	X		X				
CC_7972	Canadian National Railway (Canadian Oper	FM_307_0	Train Movement - Host RR - General		X							
CC_7973	NEW ENGLAND CENTRAL RR	FM_307_0	Train Movement - Host RR - General		X							
CC_7975	Canadian Pacific Ltd. (old Delaware & Hu	FM_307_0	Train Movement - Host RR - General		X	X						
CC_7977	CENTRAL FLORIDA RAIL CORRIDOR	FM_307_0	Train Movement - Host RR - General		X	X						
CC_7978	Canadian National Railway (US Operations	FM_307_0	Train Movement - Host RR - General		X	X						

Table A-24. Cost Center List by Business Type for Subfamily Train Movement - Host RR - #307

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_7979	Canadian Pacific Ltd. (old Soo RR)	FM_307_0	Train Movement - Host RR - General		X	X						
CC_7980	Metro North - New Haven Line	FM_307_0	Train Movement - Host RR - General	X	X							
CC_7981	NEW MEXICO DEPT OF TRANSPORTATION	FM_307_0	Train Movement - Host RR - General		X	X						
CC_7983	Buckingham Branch Railroad Co.	FM_307_0	Train Movement - Host RR - General			X						
CC_7984	CSX TRANSPORTATION	FM_307_0	Train Movement - Host RR - General	X	X	X		X		X		
CC_7986	Norfolk Southern Railway Co.	FM_307_0	Train Movement - Host RR - General	X	X	X						
CC_7987	Union Pacific Railroad Co.	FM_307_0	Train Movement - Host RR - General	X	X	X						
CC_7989	Southern California Regional Rail Author	FM_307_0	Train Movement - Host RR - General		X	X						
CC_7990	San Diego Northern Ry. (Coaster)	FM_307_0	Train Movement - Host RR - General	X	X	X						
CC_7993	VIA Rail Canada (Vancouver)	FM_307_0	Train Movement - Host RR - General		X							
CC_7994	Belt Railway Company of Chicago	FM_307_0	Train Movement - Host RR - General		X	X						
CC_7996	Northeast Illinois Regional Commuter RR	FM_307_0	Train Movement - Host RR - General		X	X						

Table A-24. Cost Center List by Business Type for Subfamily Train Movement - Host RR - #307

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_7997	Metro North Railroad - Hudson Line	FM_307_0	Train Movement - Host RR - General		X	X						
CC_7998	PRIIA 212 Amtrak Commuter Cost Share	FM_307_0	Train Movement - Host RR - General	X	X	X				X		
CC_7999	OTHER RAILROADS	FM_307_0	Train Movement - Host RR - General	X	X	X						

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0238	RIGHT CARE DAY ONE	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_0311	Asst Supt Road Operations Zone 2 North	FM_308_0	Transportation Support - General	X	X	X	X			X	X	
CC_0316	DGM NEC NYP	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_0317	DGM NEC BOS	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_0335	South/Southeast Operating Administration	FM_308_0	Transportation Support - General	X	X	X	X		X	X	X	
CC_0353	CHIEF OF SYSTEM OPERATIONS	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_0361	Ops CEN VP	FM_308_0	Transportation Support - General			X	X					
CC_0363	Deputy GM Central	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_0364	AVP Southwest	FM_308_0	Transportation Support - General	X	X	X	X		X			
CC_0386	Space and Equipment - Cars	FM_308_0	Transportation Support - General	X	X	X						
CC_0387	Asst Supt NEC Services Admin	FM_308_0	Transportation Support - General	X	X	X	X			X	X	

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0727	Operations FP&A	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_0822	METROLINK NON-BILLABLE	FM_308_0	Transportation Support - General				X					
CC_0830	Northwest Admin	FM_308_0	Transportation Support - General		X	X	X					
CC_0905	Business Operations	FM_308_0	Transportation Support - General	X	X	X				X	X	
CC_1002	NY - NEC SERVICE OPERATIONS	FM_308_0	Transportation Support - General	X	X	X	X			X		
CC_1602	Space and Equipment - Loco	FM_308_0	Transportation Support - General	X	X	X						
CC_2002	CUSTOMER SERVICE OPERATION	FM_308_0	Transportation Support - General	X	X	X						
CC_2030	DEPUTY CHIEF CREW MGT SRVCS	FM_308_0	Transportation Support - General	X	X	X	X					
CC_2031	Operations Compliance	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_2870	ROAD FOREMAN-CASCADES/PDX	FM_308_0	Transportation Support - General		X	X	X					
CC_2880	T&E OPERATIONS BFD	FM_308_0	Transportation Support - General		X	X						
CC_2891	RD Ops Cascades Admin	FM_308_0	Transportation Support - General	X	X	X	X					

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2934	Supt Ops Customer Service SW Coast	FM_308_0	Transportation Support - General		X	X						
CC_2935	ROAD OPERATIONS LONG HAUL	FM_308_0	Transportation Support - General		X	X						
CC_2970	Asst Superintendent - MIA Administration	FM_308_0	Transportation Support - General		X	X						
CC_5003	SR DIR OPERATING PRACTICES	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5004	Road Foreman/Trainmaster	FM_308_0	Transportation Support - General	X	X	X	X	X				
CC_5005	SYSTEM GENERAL TRAINMASTER	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5007	Transp Continuing Education	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5021	SC&T - Staff	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5042	T&D Admin & WTC	FM_308_0	Transportation Support - General	X	X	X	X					
CC_5043	Rules Compliance	FM_308_0	Transportation Support - General	X	X	X	X					
CC_5045	PROJECT DIRECTOR EAST SIDE ACCESS	FM_308_0	Transportation Support - General					X				
CC_5060	OPERATIING PRACTICES - NED	FM_308_0	Transportation Support - General	X	X	X	X	X		X	X	

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5082	Conductor & Engineer T&D	FM_308_0	Transportation Support - General	X	X	X	X			X	X	
CC_5083	DIRECTOR SYSTEM OPERATIONS - WEST	FM_308_0	Transportation Support - General		X	X						
CC_5084	OPSPRACTICES-CEN	FM_308_0	Transportation Support - General	X	X	X	X	X		X	X	
CC_5085	OPSPRACTICES-PAC	FM_308_0	Transportation Support - General		X	X	X					
CC_5111	UTILITIES-PHL	FM_308_0	Transportation Support - General	X	X	X				X	X	
CC_5171	FACILITY IMPROVE-MAD	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5172	ASSISTANT SUPER ROAD OPNS ZONE 2 SOUTH	FM_308_0	Transportation Support - General	X	X	X	X					
CC_5300	DIST SUPT-EMPIRE	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5301	SUPERINTNDNT OPERATIONS & COMMUTER SVCS	FM_308_0	Transportation Support - General	X	X	X	X			X		
CC_5310	UTILITIES - TRANSPORTATION EMPIRE DIST	FM_308_0	Transportation Support - General		X	X						
CC_5311	UTILITIES - TRANSPORTATION NEW YORK	FM_308_0	Transportation Support - General	X	X	X				X		

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5371	SUPT-OPERATIONS NY	FM_308_0	Transportation Support - General	X	X	X	X			X		
CC_5500	GEN SUPT NED	FM_308_0	Transportation Support - General	X	X	X	X	X		X	X	
CC_5501	ASST SUPT ROAD OPERATIONS	FM_308_0	Transportation Support - General	X	X	X	X	X		X	X	
CC_5510	TRANSPORTATION NED-EASTERN UTILITIES	FM_308_0	Transportation Support - General	X	X	X	X	X		X	X	
CC_5570	SUPERINTENDENT OPERATIONS NEC	FM_308_0	Transportation Support - General	X	X	X	X	X		X	X	
CC_5586	GM NEC	FM_308_0	Transportation Support - General	X	X	X	X			X	X	
CC_5590	OPERATING PRACTICES - MAD	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5701	Asst Supt WAS Terminal Operations Admin	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5702	Southeast Operations Administration	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_5713	UTILITIES-WAS	FM_308_0	Transportation Support - General	X	X	X	X			X		
CC_6101	Deputy GM of Southeast	FM_308_0	Transportation Support - General	X	X	X	X	X				
CC_6150	Supt Terminal & Dispatching Ops	FM_308_0	Transportation Support - General	X	X	X		X	X	X	X	

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6158	Supt Rd Ops - SW Pacific	FM_308_0	Transportation Support - General	X	X	X	X					
CC_6161	Asst Supt WAS South Admin	FM_308_0	Transportation Support - General	X	X	X	X	X				
CC_6300	Assistant Superintendent RGH Admin	FM_308_0	Transportation Support - General	X	X	X		X				
CC_6301	Assistant Superintendent South Admin	FM_308_0	Transportation Support - General	X	X	X	X					
CC_6302	Assistant Super Int - NOL	FM_308_0	Transportation Support - General		X	X						
CC_6504	XBAY DIST SUPT	FM_308_0	Transportation Support - General	X	X	X	X					
CC_6505	Superintendent PNW	FM_308_0	Transportation Support - General	X	X	X	X		X			
CC_6509	Asst Supt Road Ops SW Coast	FM_308_0	Transportation Support - General	X	X	X	X					
CC_6510	OPERATIONS CENTER WEST	FM_308_0	Transportation Support - General	X	X	X	X		X			
CC_6515	SEATTLE YARD FUEL	FM_308_0	Transportation Support - General	X	X	X						
CC_6517	DEPUTY CHIEF SYSTEM OPERATIONS	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6518	DIRECTOR SYSTEM OPERATIONS - FREIGHT	FM_308_0	Transportation Support - General	X	X	X						
CC_6521	WEST 3RD PARTY REIMB PROJECTS	FM_308_0	Transportation Support - General					X				
CC_6550	XDEPUTY GENERAL CALIFORNIA	FM_308_0	Transportation Support - General	X	X	X	X					
CC_6874	Superintendent Operations NEC Admin	FM_308_0	Transportation Support - General	X	X	X	X			X	X	
CC_7100	WCS SUPERVISORY/ADMIN	FM_308_0	Transportation Support - General				X			X		
CC_7114	TRAINMASTER	FM_308_0	Transportation Support - General				X			X		
CC_7124	TRANS SUPV & ADMIN MDOT	FM_308_0	Transportation Support - General				X					
CC_7171	WCS SUPERVISORY/ADMIN MARC	FM_308_0	Transportation Support - General				X					
CC_7200	METROLINK SUPT.	FM_308_0	Transportation Support - General				X					
CC_7235	METROLINK WORK TRAINS	FM_308_0	Transportation Support - General				X					
CC_OH35	OH Trans Excluded-TR	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_OH38	OH VP OPERATIONS	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_TR_PR J	Transportation Dept - PRJ Costs	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X	
CC_0872	TICKET RECEIVERS NEW YORK	FM_308_1	Trans Support - Crewbase	X	X	X						
CC_0883	WAS TICKET RECEIVERS	FM_308_1	Trans Support - Crewbase	X	X	X						
CC_0886	TICKET RECEIVERS NEW HAVEN	FM_308_1	Trans Support - Crewbase	X	X					X		
CC_0887	PHL TICKET RECEIVERS	FM_308_1	Trans Support - Crewbase	X	X	X				X	X	
CC_2659	CREWBASE SERVICES OAK	FM_308_1	Trans Support - Crewbase	X	X	X	X					
CC_2711	CHI TERMINAL CREW ASSIGNMENT	FM_308_1	Trans Support - Crewbase	X	X	X		X	X	X	X	
CC_2833	OBS CREW BASE-SEA	FM_308_1	Trans Support - Crewbase	X	X	X	X	X	X	X	X	
CC_2890	T&E CREWBASE SACRAMENTO	FM_308_1	Trans Support - Crewbase	X	X	X	X					
CC_5390	MANAGER CREW BASE	FM_308_1	Trans Support - Crewbase	X	X	X	X			X		
CC_6873	CREW BASE-WAS	FM_308_1	Trans Support - Crewbase	X	X	X	X			X		
CC_0329	OBS EMPIRE BUILDER / CA ZEPHYR	FM_308_2	Trans Support - Route Mgmt		X	X		X	X		X	
CC_2583	Route Director Crescent City Service	FM_308_2	Trans Support - Route Mgmt		X	X						
CC_3415	Route Director Coast Starlight/SW Chief	FM_308_2	Trans Support - Route Mgmt		X	X			X			
CC_0235	Network and Consist	FM_308_3	Operations Research & Planning	X	X	X						

Table A-25. Cost Center List by Business Type for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1100	TRAIN PLANNING & SCHEDULING	FM_308_3	Operations Research & Planning	X	X	X						
CC_1777	Chief Operations Research & Planning	FM_308_3	Operations Research & Planning	X	X	X	X			X	X	
CC_2026	Network	FM_308_3	Operations Research & Planning	X	X	X	X	X	X	X	X	

Table A-26. Cost Center List by Business Type for Subfamily Power - Electric Traction - #309

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0738	NORTHEND PROPULSION POWER	FM_309_0	Power - Electric Traction - General	X	X							
CC_0739	SOUTHEND PROPULSION POWER	FM_309_0	Power - Electric Traction - General	X	X	X				X	X	
CC_0740	POWER PURCHASED FROM RR	FM_309_0	Power - Electric Traction - General	X	X							

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0337	DISTRICT MANAGER STATION EMPIRE BLDR	FM_310_1	Stations - Route		X	X						
CC_0339	District Manager PNW South	FM_310_1	Stations - Route		X	X			X			
CC_0352	STA SVCS NORFOLK VA (NFK)	FM_310_1	Stations - Route		X	X						
CC_0391	Dist Sta Mgr SW Gulf	FM_310_1	Stations - Route		X	X	X					
CC_2204	STA SVCS ESSEX JCT VT	FM_310_1	Stations - Route		X	X						
CC_2206	STA SVCS KINGSTON RI	FM_310_1	Stations - Route	X	X				X	X		
CC_2208	STA SVCS MONTPLIER JCT VT	FM_310_1	Stations - Route	X	X	X						
CC_2212	STA SVCS ST ALBANS VT	FM_310_1	Stations - Route	X	X							
CC_2215	STA SVCS WESTERLY RI	FM_310_1	Stations - Route	X	X							
CC_2216	STA SVCS WHITE RIVER JT VT	FM_310_1	Stations - Route		X							
CC_2217	MONTREAL	FM_310_1	Stations - Route		X							
CC_2324	STA SVCS NIAGARA FALLS NY	FM_310_1	Stations - Route		X							
CC_2332	STA SVCS BUFFALO NY	FM_310_1	Stations - Route	X	X							
CC_2335	STA SVCS RUTLAND & CASTLETON	FM_310_1	Stations - Route		X	X						
CC_2403	STA SVCS WASH MDOT (MARC)	FM_310_1	Stations - Route				X					
CC_2421	STATION SERVICES-ALT	FM_310_1	Stations - Route	X	X	X				X	X	

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2423	STATION SERVICES-JST	FM_310_1	Stations - Route		X							
CC_2541	Sta Svcs Lorton VA (LOR)	FM_310_1	Stations - Route			X			X			
CC_2546	Sta Svcs Birmingham AL (BHM)	FM_310_1	Stations - Route			X						
CC_2550	Sta Svcs Columbia SC (CLB)	FM_310_1	Stations - Route			X						
CC_2558	Sta Svcs Atlanta GA (ATL)	FM_310_1	Stations - Route			X						
CC_2559	STATION SERVICES-CHW	FM_310_1	Stations - Route			X						
CC_2561	Unstaffed Stations-W.Virginia	FM_310_1	Stations - Route		X	X						
CC_2562	STATION SERVICES-NPN	FM_310_1	Stations - Route	X	X	X			X			
CC_2564	STATION SERVICES-PRC	FM_310_1	Stations - Route		X	X						
CC_2568	STATION SERVICES-WBG	FM_310_1	Stations - Route		X	X						
CC_2572	Superintendent South Southeast Admin	FM_310_1	Stations - Route	X	X	X	X		X	X	X	
CC_2575	Sta Svcs Meridian MS (MEI)	FM_310_1	Stations - Route			X						
CC_2598	UNSTAFFED STNS-ATLANTA DIST	FM_310_1	Stations - Route			X						
CC_2605	Sta Svcs Auto Train Sanford (SFA)	FM_310_1	Stations - Route			X			X			
CC_2671	STA SVCS ANN ARBOR MI	FM_310_1	Stations - Route		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2672	STA SVCS CINCINNATI OH	FM_310_1	Stations - Route		X	X						
CC_2673	STA SVCS DETROIT MI	FM_310_1	Stations - Route		X	X						
CC_2677	STA SVCS FLINT MI	FM_310_1	Stations - Route		X							
CC_2678	STA SVCS JACKSON MI	FM_310_1	Stations - Route		X	X						
CC_2679	STA SVCS LANSING MI	FM_310_1	Stations - Route		X	X						
CC_2681	STA SVCS PORT HURON MI	FM_310_1	Stations - Route		X							
CC_2689	STA SVCS DEARBORN MI	FM_310_1	Stations - Route		X	X						
CC_2731	UNSTAFFED STNS-PNW NORTH	FM_310_1	Stations - Route		X	X						
CC_2742	STA SVCS FARGO ND	FM_310_1	Stations - Route			X						
CC_2743	STA SVCS GRAND FORKS ND	FM_310_1	Stations - Route			X						
CC_2744	STA SVCS MIDWAY MN (MSP)	FM_310_1	Stations - Route			X			X			
CC_2745	STA SVCS MINOT ND	FM_310_1	Stations - Route			X						
CC_2746	STA SVCS WILLISTON ND	FM_310_1	Stations - Route			X						
CC_2748	STA SVCS WINONA MN	FM_310_1	Stations - Route			X						
CC_2749	STA SVCS LACROSSE WI	FM_310_1	Stations - Route			X						
CC_2753	STA SVCS HASTINGS NE	FM_310_1	Stations - Route			X						
CC_2754	STA SVCS LINCOLN NE	FM_310_1	Stations - Route			X						
CC_2755	STA SVCS OMAHA NE	FM_310_1	Stations - Route			X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2756	STA SVCS OTTUMWA IA	FM_310_1	Stations - Route			X						
CC_2759	STA SVCS MOUNT PLEASANT IA	FM_310_1	Stations - Route			X						
CC_2762	STA SVCS FT MADISON IA	FM_310_1	Stations - Route			X						
CC_2766	Station Services Garden City	FM_310_1	Stations - Route			X						
CC_2768	STA SVCS NEWTON	FM_310_1	Stations - Route		X	X						
CC_2769	STA SVCS TOPEKA	FM_310_1	Stations - Route			X						
CC_2801	STA SVCS LITTLE ROCK	FM_310_1	Stations - Route	X	X	X	X	X	X	X	X	
CC_2802	STA SVCS LONGVIEW	FM_310_1	Stations - Route			X						
CC_2803	Sta Svcs Memphis TN - MEM	FM_310_1	Stations - Route			X						
CC_2804	STA SVCS TEXARKANA	FM_310_1	Stations - Route			X						
CC_2805	STA SVCS AUSTIN	FM_310_1	Stations - Route			X						
CC_2806	STA SVCS DALLAS	FM_310_1	Stations - Route		X	X						
CC_2808	Sta Svcs Hammond LA (HMD)	FM_310_1	Stations - Route			X						
CC_2809	STA SVCS HOUSTON	FM_310_1	Stations - Route			X						
CC_2810	Sta Svcs Jackson MS (JAN)	FM_310_1	Stations - Route		X	X						
CC_2815	STA SVCS TEMPLE	FM_310_1	Stations - Route			X						
CC_2818	UNSTAFFED STA DIST MGR HEARTLAND FLYER	FM_310_1	Stations - Route		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2819	UNSTAFFED STA DIST MGR AUSTIN	FM_310_1	Stations - Route		X	X						
CC_2820	STA SVCS MARSHALL	FM_310_1	Stations - Route		X	X						
CC_2841	STA SVCS GRAND JUNCTION C	FM_310_1	Stations - Route			X						
CC_2842	STA SVCS GLENWOOD SP CO	FM_310_1	Stations - Route			X						
CC_2843	STA SVCS DENVER CO	FM_310_1	Stations - Route			X						
CC_2844	STA SVCS SALT LAKE CTY UT	FM_310_1	Stations - Route		X	X						
CC_2848	STA SVCS SHELBY MT	FM_310_1	Stations - Route			X						
CC_2849	STA SVCS HAVRE MT	FM_310_1	Stations - Route			X						
CC_2850	STA SVCS GLACIER PARK MT	FM_310_1	Stations - Route		X	X						
CC_2851	STA SVCS SPOKANE WA	FM_310_1	Stations - Route		X	X						
CC_2852	STA SVCS WHITEFISH MT	FM_310_1	Stations - Route			X						
CC_2861	STA SVCS PASCO WA	FM_310_1	Stations - Route	X	X	X	X	X	X	X	X	
CC_2863	STA SVCS KLAMATH FALLS OR	FM_310_1	Stations - Route		X	X						
CC_2869	STA SVCS WOLFPOINT MT	FM_310_1	Stations - Route		X	X						
CC_2875	STATION SERVICES BELLINGHAM WA	FM_310_1	Stations - Route		X							

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2887	UNSTAFFED STA SAN JOAQUIN	FM_310_1	Stations - Route		X	X						
CC_2888	UNSTAFFED NV-UT	FM_310_1	Stations - Route			X						
CC_2911	Station Services La Junta	FM_310_1	Stations - Route			X						
CC_2913	STA SVCS ALBUQUERQUE	FM_310_1	Stations - Route		X	X						
CC_2915	STA SVCS FLAGSTAFF	FM_310_1	Stations - Route			X			X			
CC_2918	STA SVCS LAMY	FM_310_1	Stations - Route	X	X	X						
CC_2919	STA SVCS SOLANA BEACH	FM_310_1	Stations - Route		X				X			
CC_2921	STA SVCS OCEANSIDE	FM_310_1	Stations - Route		X	X						
CC_2922	STA SVCS RATON	FM_310_1	Stations - Route			X						
CC_2925	STA SVCS SAN DIEGO	FM_310_1	Stations - Route		X	X						
CC_2926	STA SVCS SANTA ANA	FM_310_1	Stations - Route		X	X						
CC_2928	STA SVCS ANAHEIM	FM_310_1	Stations - Route		X							
CC_2929	STA SVCS IRVINE	FM_310_1	Stations - Route		X	X						
CC_2932	STA SVCS SAN JUAN CAPISTRANO	FM_310_1	Stations - Route		X							
CC_2936	UNSTAFFED STNS-PNW EB	FM_310_1	Stations - Route		X	X			X			
CC_2939	UNSTAFFED STATIONS EMPIRE	FM_310_1	Stations - Route		X	X						
CC_2941	STA SVCS BAKERSFIELD CA	FM_310_1	Stations - Route		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2942	STA SVCS FRESNO CA	FM_310_1	Stations - Route		X	X						
CC_2943	STA SVCS HANFORD CA	FM_310_1	Stations - Route		X							
CC_2946	STA SVCS RENO NV	FM_310_1	Stations - Route		X	X						
CC_2947	STA SVCS MODESTO CA	FM_310_1	Stations - Route		X	X						
CC_2949	STA SVCS SALINAS CA	FM_310_1	Stations - Route		X	X						
CC_2953	STA SVCS STOCKTON CA	FM_310_1	Stations - Route		X	X						
CC_2955	STA SVCS MERCED CA	FM_310_1	Stations - Route		X							
CC_2957	UNSTAFFED STATIONS CAPITOLS	FM_310_1	Stations - Route	X	X	X	X	X	X	X	X	
CC_4234	AUTO TRAIN ADMINISTRATION	FM_310_1	Stations - Route	X	X	X	X	X	X	X	X	
CC_5504	STATION SERVICES DOWNEASTER - MAINE	FM_310_1	Stations - Route	X	X	X						
CC_5711	UTILITIES - LORTON VA	FM_310_1	Stations - Route			X						
CC_5712	UTILITIES - SANFORD FL	FM_310_1	Stations - Route			X						
CC_0106	CUS - JANITORIAL CONTRACT SERVICES	FM_310_2	Stations - Shared (Commuters Present)		X	X			X		X	
CC_0107	CUS - SECURITY CONTRACT SERVICES	FM_310_2	Stations - Shared (Commuters Present)		X	X			X		X	
CC_0108	CUS - 399 SERVICES	FM_310_2	Stations - Shared (Commuters Present)		X	X			X		X	
CC_0302	CHI LASALLE PARTNERS	FM_310_2	Stations - Shared (Commuters Present)		X	X			X		X	

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0305	PROPERTY MANAGEMENT	FM_310_2	Stations - Shared (Commuters Present)		X	X		X			X	
CC_0333	Central Region Passenger Inconvenience	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X	X	X	X	X	
CC_0393	Dist Station Mgr SW Coast	FM_310_2	Stations - Shared (Commuters Present)		X	X			X			
CC_0760	Stations Design	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X	X	X	X	X	
CC_0765	ADA Stations Program	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X	X				
CC_1005	Passenger Accessibility	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X	X	X	X	X	
CC_1167	30TH ST. STA CLEANING MGT	FM_310_2	Stations - Shared (Commuters Present)	X	X	X			X	X	X	
CC_2161	SUPT STATIONS NYD	FM_310_2	Stations - Shared (Commuters Present)	X	X	X			X	X		
CC_2162	NYP ADMINISTRATION	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		
CC_2201	STA SVCS BOSTON RT 128 MA	FM_310_2	Stations - Shared (Commuters Present)	X	X	X			X	X		
CC_2202	STA SVCS BOSTON SOUTH MA	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		
CC_2203	STA SVCS BOSTON BACKBAY MASS	FM_310_2	Stations - Shared (Commuters Present)	X		X				X		

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2209	STA SVCS NEW HAVEN CT	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X		X	X		
CC_2210	STA SVCS NEW LONDON CT	FM_310_2	Stations - Shared (Commuters Present)	X	X					X		
CC_2211	STA SVCS PROVIDENCE RI	FM_310_2	Stations - Shared (Commuters Present)	X	X	X		X	X	X	X	
CC_2351	STA SVCS TRENTON NJ	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		
CC_2353	STA SVCS NEWARK NJ	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		
CC_2402	Asst Superintendent Station WAS Admin	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X		X	X		
CC_2416	STATION SERVICES_UNION STATION	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X		X	X		
CC_2417	TICKETING-UNION STATION	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		
CC_2426	STA SVCS-NORTH PHL	FM_310_2	Stations - Shared (Commuters Present)	X	X					X	X	
CC_2430	STA SVC-PAOLI/MALVRN	FM_310_2	Stations - Shared (Commuters Present)	X	X	X			X		X	
CC_2432	UNSTAFFED STATIONS-PHL	FM_310_2	Stations - Shared (Commuters Present)		X					X		
CC_2531	STATION SERVICES-NCR	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2532	STATION SERVICES-BWI	FM_310_2	Stations - Shared (Commuters Present)	X	X	X			X	X		
CC_2533	STATION SERVICES-BAL	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X	X	X	X	X	
CC_2534	SUPV CUSTOMER SVCS-WIL	FM_310_2	Stations - Shared (Commuters Present)	X	X	X			X	X		
CC_2542	STATION SERVICES-ALX	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X					
CC_2725	CHI STATION SERVICES	FM_310_2	Stations - Shared (Commuters Present)	X	X	X					X	
CC_2900	UNSTAFFED STNS-PNW SOUTH	FM_310_2	Stations - Shared (Commuters Present)		X	X						
CC_2959	UNSTAFFED STA SOUTHWEST COAST DIST	FM_310_2	Stations - Shared (Commuters Present)		X	X						
CC_2962	SUPT PSG SVC-WAS	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		
CC_3004	Station Operations	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X	X	X	X	X	
CC_5314	UTILITIES - PASSENGER SVCS NEW YORK	FM_310_2	Stations - Shared (Commuters Present)	X	X	X						
CC_5507	PASSENGER SVC NED-EASTERN UTILITIES	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		
CC_5559	OLD SAYBROOK STATION	FM_310_2	Stations - Shared (Commuters Present)	X	X	X				X		

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_6332	PSGR INCONV SOUTHWEST	FM_310_2	Stations - Shared (Commuters Present)		X	X						
CC_6551	PAX INCONVIENCE PAC DIVN	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X					
CC_6557	PASS INCONVENIENCE PNW	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X		X			
CC_6593	TERMINAL SERVICES/PDX	FM_310_2	Stations - Shared (Commuters Present)	X	X	X			X	X	X	
CC_0103	Legacy Club	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X		X	
CC_0332	Stations & Customer Service - Staff	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X	X	X	X	X	X	
CC_0336	CENTRAL DIV - DIST MANAGER ADM	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_0342	District Manager PNW North	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_0389	District Manager Station - Zephyr	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_0402	Unstaffed Stations CA Zephyr	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2163	NYP MAIL EXPRESS & BAGGAGE	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X						
CC_2164	NYP CUSTOMER SERVICES	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X				X		

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2165	NYP TICKETS	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X						
CC_2205	STA SVCS HARTFORD CT	FM_310_3	Stations - Shared (No Commuters Present)		X						X	
CC_2213	STA SVCS SPRINGFIELD MA	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X					X	
CC_2218	STA SVCS WORCESTER MA	FM_310_3	Stations - Shared (No Commuters Present)			X				X		
CC_2219	UNSTAFFED STATIONS NED	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X						
CC_2220	STA SVCS STAMFORD CT	FM_310_3	Stations - Shared (No Commuters Present)	X	X							
CC_2321	STA SVCS ALBANY NY	FM_310_3	Stations - Shared (No Commuters Present)		X	X		X				
CC_2322	STA SVCS DEPEW NY	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_2323	STA SVCS HUDSON NY	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X		X	X			
CC_2325	STA SVCS RHINECLIFF NY	FM_310_3	Stations - Shared (No Commuters Present)		X	X		X				
CC_2326	STA SVCS ROCHESTER NY	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2327	STA SVCS SYRACUSE NY	FM_310_3	Stations - Shared (No Commuters Present)		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2328	STA SVCS UTICA NY	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_2329	UNSTAFFED EMPIRE STNS EAST	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X	X	X	X	X	X	
CC_2330	STA SVCS SARATOGA SPR NY	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2331	STA SVCS SCHENECTADY NY	FM_310_3	Stations - Shared (No Commuters Present)		X	X		X				
CC_2333	MANAGER CUSTOMER SERVICES	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X		X				
CC_2334	UNSTAFFED STNS EMPIRE WEST	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2411	30TH STREET-USHERS/REDCAPS	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X				X	X	
CC_2412	30TH STREET-TICKETING/METRO LOUNGE	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X				X	X	
CC_2413	30TH STREET-BAGGAGE	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X				X	X	
CC_2418	Washington Baggage	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X						
CC_2422	STATION SERVICES - HAR	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X			X	X	X	
CC_2424	STATION SERVICES-LNC	FM_310_3	Stations - Shared (No Commuters Present)	X	X				X			

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2425	STATION SERVICES-PGH	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2510	Dist Sta Mgr SW Desert	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X			X			
CC_2548	Sta Svcs Greensboro NC (GRO)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2549	Sta Svcs Charleston SC (CHS)	FM_310_3	Stations - Shared (No Commuters Present)			X			X			
CC_2551	Sta Svcs Fayetteville NC (FAY)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2552	Sta Svcs Florence SC (FLO)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2553	Sta Svcs Raleigh NC (RGH)	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X						
CC_2554	Sta Svcs Savannah GA (SAV)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2555	Sta Svcs Cary NC (CYN)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2557	Sta Svcs Charlotte NC (CLT)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2560	STATION SERVICES-CVS	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2563	Sta Svcs Petersburg VA (PTB)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2565	STATION SERVICES-RVR	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X			X			
CC_2567	Sta Svcs Rocky Mount NC (RMT)	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X						
CC_2569	Sta Svcs Lynchburg VA (LYH)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2570	Sta Svcs Durham NC (DNC)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2573	Sta Svcs Wilson NC (WLN)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2574	UNSTAFF STATIONS-HAR (WEST)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2576	UNSTAFFED STATIONS WASHINGTON	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2588	UNSTAFFED STATIONS-RALEIGH DIST	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X						
CC_2591	Sta Svcs Jacksonville FL (JAX)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2592	Sta Svcs Lakeland FL (LKL)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2593	Sta Svcs Orlando FL (ORL)	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_2595	Sta Svcs St Petersburg FL (STP)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2597	Sta Svcs Sebring FL (SBG)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2599	Sta Svcs Winter Haven FL (WTH)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2600	Sta Svcs Winter Park FL (WPK)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2602	Sta Svcs Tampa FL (TPA)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2603	Sta Svcs Kissimmee FL (KIS)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2604	Sta Svcs Deland FL (DLD)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2606	Sta Svcs Deerfield Bch FL (DFB)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2608	Sta Svcs Ft Lauderdale FL (FTL)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2609	Sta Svcs Hollywood FL (HOL)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2610	Sta Svcs Miami FL (MIA)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2611	Sta Svcs West Palm FL (WPB)	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2612	Unstaffed Stns - Jacksonville Dist	FM_310_3	Stations - Shared (No Commuters Present)			X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2675	STA SVCS INDIANAPOLIS IN	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2676	STA SVCS BATTLE CREEK MI	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2680	STA SVCS NILES MI	FM_310_3	Stations - Shared (No Commuters Present)		X							
CC_2682	STA SVCS KALAMAZOO MI	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2685	STA SVCS CLEVELAND OH	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2686	STA SVCS TOLEDO OH	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2687	STA SVCS SOUTH BEND IN	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2690	UNSTAFFED STATNS-DIST MGR EAST	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_2722	STA SVCS NAPERVILLE IL	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2723	STA SVCS JOLIET IL	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2724	Unstaffed Stations IL/IN	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2751	STA SVCS MILWAUKEE WI	FM_310_3	Stations - Shared (No Commuters Present)		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2752	UNSTAFFED STA DIST MGR ST LOUIS	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2757	STA SVCS ALTON	FM_310_3	Stations - Shared (No Commuters Present)		X	X		X		X	X	
CC_2758	STA SVCS BLOOMINGTON-NORMAL	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2760	STA SVCS CHAMPAIGN-URBANA	FM_310_3	Stations - Shared (No Commuters Present)		X	X		X		X	X	
CC_2763	STA SVCS GALESBURG IL-BN	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_2765	STA SVCS SPRINGFIELD	FM_310_3	Stations - Shared (No Commuters Present)		X	X		X		X	X	
CC_2767	STA SVCS KANSAS CITY	FM_310_3	Stations - Shared (No Commuters Present)		X	X		X		X	X	
CC_2770	STA SVCS CARBONDALE	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2774	STA SVCS ST. LOUIS	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2807	STA SVCS FT WORTH	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2812	Sta Svcs New Orleans LA (NOL)	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2813	Unstaffed Stations-Central Southeast	FM_310_3	Stations - Shared (No Commuters Present)			X			X			

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2814	STA SVCS SAN ANTONIO	FM_310_3	Stations - Shared (No Commuters Present)			X						
CC_2845	Supt Stations SW	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X	X	X	X	X	X	
CC_2853	STA SVCS EDMONDS WA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2854	STA SVCS EUGENE OR	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2855	STA SVCS EVERETT WA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2856	STA SVCS PORTLAND OR	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_2857	STA SVCS SALEM OR	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2858	STA SVCS SEATTLE WA	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X	X	X	X	X	X	
CC_2859	STA SVCS TACOMA WA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2860	STA SVCS VANCOUVER WA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2862	STA SVCS CENTRALIA WA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2865	STA SVCS ALBANY OR	FM_310_3	Stations - Shared (No Commuters Present)		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2882	STA SVCS LOS ANGELES	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_2883	STA EXTRA BOARD LOS ANGELES	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2884	STA ADMIN LOS ANGELES	FM_310_3	Stations - Shared (No Commuters Present)		X	X			X			
CC_2885	STA SVCS OXNARD	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2886	STA SVCS SANTA BARBARA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2889	STA SVCS VAN NUYS	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2914	STA SVCS EL PASO	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2916	STA SVCS MARICOPA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2917	STA SVCS TUCSON	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2920	STA SVCS FULLERTON	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2933	UNSTAFFED STA SOUTHWEST DESERT DIST	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2944	STA SVCS MARTINEZ CA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2945	STA SVCS OAKLAND CA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2948	STA SVCS SACRAMENTO CA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2950	STA SVCS SAN FRANCISCO CA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2951	STA SVCS SAN JOSE CA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2952	STA SVCS SAN LUIS OBISPO	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2954	STA SVCS DAVIS CA	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_2958	STA SVCS EMERYVILLE CALF	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_5307	UTILITIES - PASSENGER SVCS EMPIRE DIST	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_5587	HAR District Admin	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X			X	X		
CC_6511	SUPERINTENDENT CUSTOMER SERVICES	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X		X	X		X	
CC_6591	LOS ANGELES UNION STATION	FM_310_3	Stations - Shared (No Commuters Present)		X	X						
CC_6875	Asst Supt Stations PHL Admin	FM_310_3	Stations - Shared (No Commuters Present)	X	X	X	X		X	X	X	

Table A-27. Cost Center List by Business Type for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0104	CUS Property Management	FM_310_4	Station Support	X	X	X	X	X	X	X	X	
CC_0700	FACILITIES PLANNING	FM_310_4	Station Support	X	X	X	X	X	X	X	X	
CC_OH53	OH Stations	FM_310_4	Station Support	X	X	X	X	X	X	X	X	

Table A-28. Cost Center List by Business Type for Subfamily Sales - #401

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0514	Marketing and Sales Mgmt	FM_401_0	Sales - General	X	X	X	X					
CC_1117	Industry Sales Allia	FM_401_0	Sales - General	X	X	X						
CC_1119	SR DIR E-COMMERCE	FM_401_0	Sales - General	X	X	X	X					
CC_1120	Tvl Agt&Intrmodl Dis	FM_401_0	Sales - General	X	X	X						
CC_1131	Reservations Systems Support	FM_401_0	Sales - General	X	X	X	X					

Table A-29. Cost Center List by Business Type for Subfamily Information & Reservations - #402

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1091	Reservation Sales	FM_402_1	Reservations and Call Centers	X	X	X						
CC_1092	MID ATLANTIC RSCC	FM_402_1	Reservations and Call Centers	X	X	X	X					
CC_1097	WESTERN RSCC	FM_402_1	Reservations and Call Centers	X	X	X	X					
CC_1114	XContact Center Support	FM_402_1	Reservations and Call Centers	X	X	X						

Table A-30. Cost Center List by Business Type for Subfamily Marketing - #403

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1011	Marketing & Advertising Programs	FM_403_0	Marketing - General	X	X	X						
CC_1012	Loyalty Marketing	FM_403_0	Marketing - General	X	X	X		X				
CC_1013	National Advertising & Mktg Programs	FM_403_0	Marketing - General	X	X	X	X					
CC_1015	Corporate Sales	FM_403_0	Marketing - General	X	X	X						
CC_1021	MARKETING SUPPORT	FM_403_0	Marketing - General	X	X	X						
CC_1121	Digital Media & Mobile Marketing	FM_403_0	Marketing - General	X	X	X						
CC_1134	Pricing & Revenue Management	FM_403_0	Marketing - General	X	X	X						
CC_1141	Field National Sales & Industry Alliance	FM_403_0	Marketing - General	X	X	X						
CC_MK_PR J	VP Mktg & Product Mgmt - PRJ Costs	FM_403_0	Marketing - General	X	X	X	X	X		X	X	
CC_0541	Customer Relations	FM_403_1	Marketing Support	X	X	X						
CC_0702	Marketing Management	FM_403_1	Marketing Support	X	X	X	X					
CC_0728	Market Research & Analysis	FM_403_1	Marketing Support	X	X	X		X				
CC_1315	Reservation Systems	FM_403_1	Marketing Support	X	X	X	X	X	X	X	X	
CC_1318	Pricing & Revenue Management	FM_403_1	Marketing Support	X	X	X	X	X	X	X	X	
CC_CP18	CAN_PRJ_MARKETING	FM_403_1	Marketing Support	X								

Table A-31. Cost Center List by Business Type for Subfamily Station and On-Board Technology - #404

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1109	XOn-Board Passenger Technology(WiFi/OBIS	FM_404_0	Station and On-Board Technology - General	X	X	X						
CC_1110	XStation Technology (PIDS)	FM_404_0	Station and On-Board Technology - General	X	X	X		X		X		
CC_1111	XPassenger Experience Development	FM_404_0	Station and On-Board Technology - General	X	X	X						

Table A-32. Cost Center List by Business Type for Subfamily Service Line Mgmt. - #405

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0379	Product Support & Cust Exp Mgmt	FM_405_0	Service Line Mgmt. General	X	X	X						
CC_0528	National State Relations	FM_405_0	Service Line Mgmt. General		X	X						
CC_0529	Commuter & Ancillary Services	FM_405_0	Service Line Mgmt. General	X			X	X				
CC_0530	State Supported Services	FM_405_0	Service Line Mgmt. General		X							
CC_0537	REAL ESTATE DEVELOPMENT	FM_405_0	Service Line Mgmt. General						X			
CC_0704	Product Support	FM_405_0	Service Line Mgmt. General	X	X	X	X					
CC_0726	Long Distance Business Development	FM_405_0	Service Line Mgmt. General			X						
CC_0819	Commercial Management	FM_405_0	Service Line Mgmt. General	X	X	X	X			X	X	
CC_1040	STRATEGIC PRTNSHPS & BUS DEV-CENTRAL	FM_405_0	Service Line Mgmt. General		X							
CC_1150	Infrastructure	FM_405_0	Service Line Mgmt. General	X	X	X		X		X	X	
CC_1162	PARKING 30TH STREET STATION	FM_405_0	Service Line Mgmt. General						X			
CC_1163	Real Estate Management	FM_405_0	Service Line Mgmt. General						X	X		
CC_1165	Gateway	FM_405_0	Service Line Mgmt. General	X	X	X				X	X	
CC_1171	Commercial Planning and Development	FM_405_0	Service Line Mgmt. General	X					X			

Table A-32. Cost Center List by Business Type for Subfamily Service Line Mgmt. - #405

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1172	REAL ESTATE DEVELOPMENT NEC	FM_405_0	Service Line Mgmt. General						X			
CC_1174	Real Estate National Network	FM_405_0	Service Line Mgmt. General						X			
CC_1205	RETAIL MANAGEMENT 30TH STREET STATION	FM_405_0	Service Line Mgmt. General						X			
CC_RE_PRJ	Corp Real Estate - PRJ Costs	FM_405_0	Service Line Mgmt. General	X	X	X	X	X	X	X	X	
CC_SP_PRJ	Strat Partnrshps & Bus Dev - PRJ Costs	FM_405_0	Service Line Mgmt. General	X	X	X	X	X	X	X	X	

Table A-33. Cost Center List by Business Type for Subfamily Corporate Administration - #601

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0730	Real Estate	FM_601_0	Corporate Administration - General	X	X	X			X	X		
CC_1004	Chief of Administration	FM_601_0	Corporate Administration - General	X	X	X	X	X	X	X	X	
CC_CP15	CANCELLED PROJECTS-BUS DIV & STRA INIT	FM_601_0	Corporate Administration - General	X	X	X				X		
CC_CWIP	PowerPlant Capital Work in Progress	FM_601_0	Corporate Administration - General									X
CC_0715	Office of the CHRO	FM_601_1	HC Operations Mgmt	X	X	X	X	X	X	X	X	
CC_1001	CHIEF OPERATION OFFICER-STAFF	FM_601_11	Corp Operations	X	X	X	X	X	X	X	X	
CC_CO_PRJ	Chief Operating Officer-Staff - PRJ Costs	FM_601_11	Corp Operations	X	X	X	X	X	X	X	X	
CC_0531	GENERAL COUNSEL	FM_601_2	Legal	X	X	X	X	X	X	X	X	
CC_0536	OFFICE OF DISCIPLINARY INVESTIGATION	FM_601_2	Legal	X	X	X	X	X	X	X	X	
CC_0721	RECORDS & INFORMATION MANAGEMENT	FM_601_2	Legal	X	X	X	X	X	X	X	X	
CC_1201	BOARD OF DIRECTORS	FM_601_2	Legal	X	X	X	X	X	X	X	X	
CC_1360	Legal & Labor Relations	FM_601_2	Legal	X	X	X	X	X	X	X	X	
CC_0521	Government Affairs	FM_601_3	Govt Affairs Corp Communications	X	X	X	X	X	X	X	X	

Table A-33. Cost Center List by Business Type for Subfamily Corporate Administration - #601

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0523	Gov't Affairs & Corp Comm Mgmt	FM_601_3	Govt Affairs Corp Communications	X	X	X	X	X	X	X	X	
CC_0538	Corporate Communications	FM_601_3	Govt Affairs Corp Communications	X	X	X	X	X	X	X	X	
CC_CP12	CANCELLED PROJECTS-VP GOV'T AFFAIRS	FM_601_3	Govt Affairs Corp Communications	X	X	X	X					
CC_GA_PRJ	VP Gov't Affairs - PRJ Costs	FM_601_3	Govt Affairs Corp Communications	X	X	X	X					
CC_0731	Energy Management	FM_601_4	Financial Planning	X	X	X						
CC_0810	Service Line (Route) Analysis	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X	
CC_0811	FP&A	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X	
CC_0813	Mechanical FP&A	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X	
CC_0817	Engineering FP&A	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X	
CC_0856	Transportation FP&A	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X	
CC_0901	GRANTS ADMINISTRATION	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X	
CC_1202	Service Planning & Costing	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X	
CC_0852	Controller & Tax	FM_601_5	Controller	X	X	X	X	X	X	X	X	
CC_0853	Corporate Accounting	FM_601_5	Controller	X	X	X	X	X	X	X	X	
CC_0855	FINANCIAL REPORTING	FM_601_5	Controller	X	X	X	X	X	X	X	X	
CC_0862	A/P	FM_601_5	Controller	X	X	X	X	X	X	X	X	

Table A-33. Cost Center List by Business Type for Subfamily Corporate Administration - #601

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0866	Capital & Inventory Accounting	FM_601_5	Controller	X	X	X	X	X	X	X	X	
CC_0876	Revenue Accounting	FM_601_5	Controller	X	X	X	X	X	X	X	X	
CC_0701	Chief Financial Officer	FM_601_6	CFO Office	X	X	X	X	X	X	X	X	
CC_0705	Amtrak Controls	FM_601_6	CFO Office	X	X	X	X	X	X	X	X	
CC_0801	Treasury	FM_601_6	CFO Office	X	X	X	X	X	X	X	X	
CC_CF_PRJ	Chief Financial Officer & C/C - PRJ Costs	FM_601_6	CFO Office	X	X	X	X	X	X	X	X	
CC_0501	PRESIDENT	FM_601_7	CEO_President	X	X	X	X	X	X	X	X	
CC_0750	Corp Strategy	FM_601_9	Corp Strategy	X	X	X	X	X	X	X	X	
CC_4922	Strategic Procurement	FM_601_9	Corp Strategy	X	X	X	X	X	X	X	X	

Table A-34. Cost Center List by Business Type for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0710	NEC Advisory Commission	FM_602_0	Centralized Services - General	X	X	X	X			X	X	
CC_0723	Infrastructure Platform Services	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X	
CC_1313	Always On Infrastructure & Lifecycle Mgt	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X	
CC_1320	Technology Operations Management	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X	
CC_1370	Network Operations	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X	
CC_0833	Operations Technology - Back End	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1112	Application Platform Services	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	X
CC_1301	Chief Information Officer	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1302	Information Security Management	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	X
CC_1303	R&C / OIG Liaison / CIO Communications	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1304	Business Services Mgmt./Tech Software	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1305	Corporate and Operations Technology Mgmt	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	

Table A-34. Cost Center List by Business Type for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1306	Order to Cash (Finance)	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1307	Cust Arch & Platform Services Mgmt	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1308	ITSD & Field Support	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1309	Analytics & Information Management	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1310	Platform Operations	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1311	Technology Architecture & Product Innova	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1312	Supplier Management	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1314	Operations Technology - Front End	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1316	Sales & Marketing	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1317	Solution Architecture	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1319	Enterprise Application Support & NOC	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1321	Security Operations Center	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	X
CC_1361	Technology Portfolio Management	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1362	XProduct Portfolio & Customer Management	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1363	Corporate Planning	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	

Table A-34. Cost Center List by Business Type for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1365	IT Special Projects & Initiatives	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1368	Safety Technology	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_1371	Operational Cost Management	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_4904	IT Procurement	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_CP16	CANCELLED PROJECTS-IT	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_IT_PRJ	Info Tech Dept - PRJ Costs	FM_602_05	IT Operations	X	X	X	X	X	X	X	X	
CC_CAPAC Q	Capital Acquisitions	FM_602_06	Recruiting & On Boarding	X	X	X						
CC_3024	Design & Development	FM_602_07	Training	X	X	X	X	X	X	X	X	
CC_5009	X HR Training & Development	FM_602_07	Training	X	X	X	X	X	X	X	X	
CC_5010	HR Training Systems & Support	FM_602_07	Training	X	X	X	X	X	X	X	X	
CC_5015	X HR Professional Development	FM_602_07	Training	X	X	X	X	X	X	X	X	
CC_5016	HR Training & Development	FM_602_07	Training	X	X	X	X	X	X	X	X	
CC_0718	Employee Relations & EEO Compliance	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1422	HR Medical Services	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1425	HR EAP & Wellness	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	

Table A-34. Cost Center List by Business Type for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1441	X HR Operations	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1442	X HR Talent Acquisition Washington	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X					
CC_1445	X HR Talent Acquisition Boston	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X					
CC_1447	X HR Talent Acquisition Philadelphia	FM_602_08	Personnel & Benefits Mgmt	X	X	X						
CC_1461	X HR Talent Acquisition Chicago	FM_602_08	Personnel & Benefits Mgmt		X	X						
CC_1462	HR Talent Acquisition	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1463	HR Occupational Testing	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1464	LABOR RELATIONS - CHICAGO	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X				
CC_1480	HR Compliance & Inclusion Initiatives	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1481	HR Compensation	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1482	HR Benefits	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1483	HR Leave Management	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1492	X HR Operations	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_3022	HR PIER Program	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_3051	LABOR RELATIONS	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X	
CC_1405	HR Business Partners	FM_602_09	HCM Support	X	X	X	X	X	X	X	X	

Table A-34. Cost Center List by Business Type for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_1406	HR Assessment & Leadership Development	FM_602_09	HCM Support	X	X	X	X	X	X	X	X	
CC_1407	HR Workforce Analytics	FM_602_09	HCM Support	X	X	X	X	X	X	X	X	
CC_1412	Manager Trainee Program	FM_602_09	HCM Support	X	X	X	X	X	X	X	X	
CC_1470	HR Training Programs	FM_602_09	HCM Support	X	X	X	X	X	X	X	X	
CC_1477	HR Training	FM_602_09	HCM Support	X	X	X	X	X	X	X	X	
CC_1401	Hire to Retire (HR)	FM_602_10	HCM Technology Support	X	X	X	X	X	X	X	X	
CC_1402	HR Employee Service Center	FM_602_10	HCM Technology Support	X	X	X	X	X	X	X	X	
CC_0891	PAYROLL OPERATIONS HEADQUARTERS	FM_602_11	Payroll	X	X	X	X	X	X	X	X	
CC_0892	PAYROLL OPERATIONS WASHINGTON TERMINAL	FM_602_11	Payroll	X	X	X	X					
CC_0893	PAYROLL OPERATIONS PHILADELPHIA	FM_602_11	Payroll	X	X	X						
CC_0895	PAYROLL OPERATIONS NEW YORK	FM_602_11	Payroll	X	X	X						
CC_0896	PAYROLL OPERATIONS BOSTON	FM_602_11	Payroll	X	X	X	X					
CC_0897	PAYROLL OPERATIONS CHICAGO	FM_602_11	Payroll		X	X						

Table A-34. Cost Center List by Business Type for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0898	PAYROLL OPERATIONS LOS ANGELES	FM_602_11	Payroll		X	X	X					
CC_0711	SUPPLIER DIVERSITY	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_0713	Administrative Services	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_0714	Office Support	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_0722	Reprographic Service	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_1203	Facilities Management	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_1366	Source to Pay (Procurement)	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4040	Automotive Fleet Services/Projects	FM_602_12	Procurement & Purchasing	X	X	X	X					
CC_4801	VP & Chief Proc & Logistics Officer	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4804	Fleet Procurement	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4806	Inventory Planning	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4807	Strategic Inventory Planning	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4808	PROC FIELD WEST	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4809	Deputy Supply Chain Officers	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4811	Material Planning	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4812	Budget & Admin	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4813	PROC FIELD EAST	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	

Table A-34. Cost Center List by Business Type for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_4814	Construction Procurement	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4823	MOW Procurement and Planning	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4831	COMPLIANCE	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4852	PROCUREMENT INVENTOR	FM_602_12	Procurement & Purchasing	X	X	X						
CC_4853	Business Improvement	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_4903	Services Procurement	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	
CC_PR_PRJ	Chief Logistics Officer - PRJ Costs	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X	

Table A-35. Cost Center List by Business Type for Subfamily Qualified Mgmt - #603

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_5008	Continuous Improvement	FM_603_0	Qualified Mgmt - General	X	X	X	X			X	X	
CC_0752	Strategic Fleet Rail Initiatives	FM_603_1	Fleet Strategy	X	X	X				X		
CC_SF_PR J	Strategic Fleet Projects	FM_603_1	Fleet Strategy	X	X	X						
CC_CP07	CANCELLED PROJECTS-NEC IID	FM_603_2	NEC IID	X						X		
CC_1043	SPBD-WEST	FM_603_3	Business Development		X							
CC_3960	OFF-COR PARTNERSHIPS	FM_603_3	Business Development		X							
CC_0546	Forms Services	FM_603_5	Operations Support	X	X	X	X	X	X	X	X	
CC_0831	Network Support - Staff	FM_603_5	Operations Support	X	X	X	X	X	X	X	X	
CC_0832	DEPUTY CHIEF PERFORM MAN & COMPLIANCE	FM_603_5	Operations Support	X	X	X	X	X	X	X	X	
CC_0882	REVENUE OPERATIONS	FM_603_5	Operations Support	X	X	X						
CC_0885	REVENUE OPERATIONS-EL PASO TX	FM_603_5	Operations Support	X	X	X						
CC_2415	EPMO	FM_603_5	Operations Support	X	X	X	X	X	X	X	X	
CC_3005	Compliance & Quality Assurance	FM_603_5	Operations Support	X	X	X	X	X	X	X	X	
CC_5017	Customer Service Standards	FM_603_5	Operations Support	X	X	X	X	X	X	X	X	
CC_5023	Customer Service T&D	FM_603_5	Operations Support	X	X	X	X					

Table A-36. Cost Center List by Business Type for Subfamily Direct Customer (Non-NTS) - #604

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0206	VSIP	FM_604_0	Direct Customer (Non-NTS) - General	X	X	X	X	X	X	X	X	
CC_0509	OIG Quality Assurance & Internal Affairs	FM_604_1	OIG									X
CC_0511	OFFICE OF INSPECTOR GENERAL	FM_604_1	OIG									X
CC_0512	INVESTIGATION	FM_604_1	OIG									X
CC_0513	AUDIT	FM_604_1	OIG									X
CC_0516	MANAGEMENT AND POLICY	FM_604_1	OIG									X
CC_0518	OIG - HUMAN CAPITAL MANAGEMENT	FM_604_1	OIG									X
CC_0519	OIG - General Counsel	FM_604_1	OIG									X
CC_IG_PR J	Office Inspector Gen - PRJ Costs	FM_604_1	OIG									X
CC_1168	CHICAGO WEST LOOP PARKING GARAGE	FM_604_2	Real Estate						X			
CC_CP10	CANCELLED PROJECTS-CORPORATE REL EST	FM_604_2	Real Estate	X								

Table A-37. Cost Center List by Business Type for Subfamily Claims Mgmt - #605

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0532	CLAIMS SERVICES	FM_605_1	Claims Mgmt	X	X	X	X	X	X	X	X	
CC_0534	CLAIMS LITIGATION MANAGEMENT	FM_605_1	Claims Mgmt	X	X	X	X	X	X	X	X	

Table A-38. Cost Center List by Business Type for Subfamily Centralized Expense - #801

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0205	COMMUTER - CORPORATE COMMON	FM_801_0	Employee Benefits	X	X	X	X	X	X	X	X	
CC_0210	EMPLOYEE BENEFITS ALLOCATED	FM_801_0	Employee Benefits	X	X	X	X	X	X	X	X	X
CC_OH28	OH Exempt-Misc	FM_801_0	Employee Benefits	X	X	X	X	X	X	X	X	X
CC_0202	CORPORATE COMMON	FM_801_1	Corporate Common	X	X	X	X	X	X	X	X	X
CC_0204	SUB OP ACTIVITY-PRIL	FM_801_1	Corporate Common									X
CC_0226	AAMPS CLEAN UP	FM_801_1	Corporate Common	X	X	X	X	X	X	X	X	
CC_0802	AMTRAK MANDATORY	FM_801_1	Corporate Common	X	X	X	X	X	X	X	X	X
CC_CWIPADJ	CWIP PowerPlant Adjustments	FM_801_1	Corporate Common									X
CC_ELIM_NRPC	Op Activity-NRPC	FM_801_1	Corporate Common	X	X	X		X				X
CC_OH26	OH Support-Misc	FM_801_1	Corporate Common	X	X	X	X	X	X	X	X	X
CC_OH27	OH Material-Misc	FM_801_1	Corporate Common	X	X	X	X	X	X	X	X	
CC_S001	Passenger RR Ins Ltd	FM_801_1	Corporate Common	X	X	X	X	X	X	X	X	X

Table A-39. Cost Center List by Business Type for Subfamily Police - #901

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3032	APD OPERATIONS SUPPORT	FM_901_1	Police - National	X	X	X	X	X	X	X	X	
CC_3035	POLICE NAT'L RADIO OPS	FM_901_1	Police - National	X	X	X	X	X	X	X	X	
CC_3041	CHIEF OF POLICE	FM_901_1	Police - National	X	X	X	X	X	X	X	X	
CC_3060	ASSET FORFEITURE ACCOUNT	FM_901_1	Police - National	X	X	X	X	X	X	X	X	
CC_3063	APD Office of Professional Responsibility	FM_901_1	Police - National	X	X	X	X	X	X	X	X	
CC_PO_PRJ	Police & Security - PRJ Costs	FM_901_1	Police - National	X	X	X	X	X	X	X	X	
CC_0301	POLICE CHICAGO UNION STATION	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	
CC_3042	POLICE-MID-ATLANTIC DIV-NORTH	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	
CC_3043	POLICE-NEW YORK DIVISION	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	
CC_3044	POLICE-NEW ENGLAND DIVISION	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	
CC_3045	POLICE-MID-ATLANTIC DIV-SOUTH	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	
CC_3046	POLICE INTERCITY OPS	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	
CC_3048	Police Patrol West Ops-WA	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	

Table A-39. Cost Center List by Business Type for Subfamily Police - #901

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3050	Police Non-Spine New England Division	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	
CC_3052	Police Non-Spine Mid-Atlantic North Div	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X	
CC_3059	Police Non-Spine Mid-Atlantic South Div	FM_901_2	Police - Regional/Local	X	X	X						

Table A-40. Cost Center List by Business Type for Subfamily Emergency Mgmt & Corp Security - #902

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_3027	System Safety - NEC	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3033	SPECIAL OPERATIONS UNIT	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3034	Police Non-Spine Canine Unit	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3037	APD INTELLIGENCE & COUNTERTERROISM UNIT	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3038	CANINE UNIT	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3070	CONTINUITY PREPAREDNESS	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3071	EMERGENCY MANAGEMENT	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3072	CORPORATE SECURITY	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3073	ADMIN	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3074	EMERGENCY MGT & CORPORATE SECURITY	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_3075	EMCS Training and Exercises	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	
CC_EM_PR J	Emer. Mgmt and Corp. Security ? PRJ Cost	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X	

Table A-41. Cost Center List by Business Type for Subfamily Environmental & Safety - #903

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_2022	Public Health	FM_903_1	Environmental	X	X	X	X	X	X	X	X	
CC_3006	Environment & Sustainability	FM_903_1	Environmental	X	X	X	X	X	X	X	X	
CC_EV_PRJ	Env Health & Safety - PRJ Costs	FM_903_1	Environmental	X	X	X	X	X	X	X	X	
CC_2025	System Safety - Sr. Director	FM_903_2	Safety	X	X	X	X	X	X	X	X	
CC_3021	System Safety - West	FM_903_2	Safety	X	X	X	X	X	X	X	X	
CC_3023	System Safety - Central	FM_903_2	Safety	X	X	X	X	X	X	X	X	
CC_3028	System Safety Programs	FM_903_2	Safety	X	X	X	X	X	X	X	X	
CC_3053	System Safety Analysis	FM_903_2	Safety	X	X	X	X	X	X	X	X	

Table A-42. Cost Center List by Business Type for Subfamily Interest Expense - #992

Cost Center	Cost Center Description	Subcategory	Subcategory Description	NTS-NEC	NTS-SS	NTS-LD	CM	Reimbursable	Commercial	Inf. - NEC	Inf. - NN	Other
CC_0803	INTEREST EXPENSE	FM_992_0	Interest Expense	X	X	X	X	X	X	X	X	

Appendix B:
APT Data Tables

1 Data Tables Overview

The data presented in the following tables are derived from APT allocated data for the full Fiscal Year (FY) 2019 and are presented in millions of dollars. They are unaudited figures available in the system in November of 2019 and do not reflect any adjustments or corrections since that time and as such may not be replicable. They are intended only to provide a general snapshot of the relative size of Amtrak's business. The data are both Amtrak's operating and capital expenses⁵ (capital work in progress) only and reflect the full cost size of Amtrak's businesses of passenger railroad transportation and railroad capital asset production. The data do not include revenues, State or Federal capital contributions, or other balance sheet transactions. Some statistics show large negative value and are the result of allocations to net the internal transfer of overheads or other project expenditures transferred to the asset ledger.

APT is a living system that continually evolves and some of the codes or descriptions for APT Code Block elements or allocation statistics used at the time of the data collection may have been eliminated, their names modified, or new statistics have been added.

⁵ The parent account for expenses, AC_740300_H2 Expense, was used to pull all expenses, both capital and operating. The Profit Center dimension in APT allows users to sort the data by "Business Views." The data in Appendix B include costs in the operating and capital business views, BV_OP_BV and BV_CAP.

Table B-1. Fully Allocated Costs by Family, Pre-Audit FY 2019 Dollars (Millions)

This table provides the allocated costs of each APT Family.

Family Code	Family Name	Operating Costs (Millions)	Percent of Amtrak Fully Allocated Costs	Operating and Capital Costs (Millions)	Percent of Operating and Capital
FM_MOE	Maint of Equipment (MoE)	\$642.7	14.6%	\$930.25	16.0%
FM_MOW	Maint of Way (MoW)	\$448.5	10.2%	\$1,160.3	20.0%
FM_OPS_TRANS	Ops - Transportation	\$1,579.6	36.0%	\$1,661.9	28.7%
FM_SALES_MKTG	Sales and Marketing	\$179.7	4.1%	\$249.6	4.3%
FM_G_A	General and Administrative	\$1,450.7	33.0%	\$1,688.8	29.1%
FM_POLICE_SAFETY	Police Environmental & Safety	\$89.4	2.0%	\$109.8	1.9%
FM_NON_OPERATING ⁶	Non-Operating	\$0.0	0.0%	\$0.0	0.0%
Grand Total		\$4,390.6	100%	\$5,800.7	100%

⁶ The Non-Operating APT family had \$160 in operating costs in FY 2019. As this is a significantly smaller magnitude than the other cost families presented, it frequently appears as \$0.0 million in the tables presented.

Table B-2. Fully Allocated Costs by Subfamily, Pre-Audit FY 2019 Dollars (Millions)

This table provides the allocated costs of each APT Subfamily.

Family	Family Name	Subfamily Number	Subfamily Name	Operating Costs (Millions)	Percent of Amtrak Fully Allocated Costs	Operating and Capital Costs (Millions)	Percent of Operating and Capital
FM_MOW	Maint of Way (MoW)	FM_101	Central Div MoW	\$19.0	0.4%	\$24.6	0.4%
		FM_102	MidAtlantic Div MoW	\$92.1	2.1%	\$156.1	2.7%
		FM_103	New England Div MoW	\$67.3	1.5%	\$93.7	1.6%
		FM_104	New York Div MoW	\$112.3	2.6%	\$156.8	2.7%
		FM_105	MoW Support	\$117.2	2.7%	\$573.6	9.9%
		FM_106	System Gangs	\$5.6	0.1%	\$116.3	2.0%
		FM_107	West Div MoW	\$9.0	0.2%	\$9.2	0.2%
		FM_108	Empire District	\$9.9	0.2%	\$13.8	0.2%
		FM_109	Michigan Line	\$16.1	0.4%	\$16.2	0.3%
FM_MOE	Maint of Equipment (MoE)	FM_201	MoE Turnaround	\$228.8	5.2%	\$229.1	4.0%
		FM_202	MoE Loco Maintenance	\$90.3	2.1%	\$89.8	1.5%
		FM_203	MoE Car Maintenance	\$45.8	1.0%	\$46.0	0.8%
		FM_204	MoE Support	\$43.6	1.0%	\$47.9	0.8%
		FM_205	MoE Multiple	\$142.3	3.2%	\$367.2	6.3%
		FM_206	MoE HSR Maintenance	\$58.9	1.3%	\$59.4	1.0%
		FM_207	MoE Back Shop	\$21.7	0.5%	\$79.6	1.4%
		FM_208	MoE Material Control	\$11.3	0.3%	\$11.3	0.2%
FM_OPS_TRANS	Ops - Transportation	FM_301	On Board Services (OBS)	\$277.7	6.3%	\$277.7	4.8%
		FM_302	T&E	\$463.0	10.5%	\$463.2	8.0%
		FM_303	Yard	\$74.6	1.7%	\$74.9	1.3%
		FM_304	Fuel	\$120.3	2.7%	\$120.3	2.1%
		FM_305	Transportation - Multiple	\$4.0	0.1%	\$4.0	0.1%
		FM_306	Train Movement	\$91.1	2.1%	\$91.2	1.6%

FM_OPS_TRANS	Ops - Transportation	FM_307	Train Movement - Host RR	\$150.5	3.4%	\$175.6	3.0%
		FM_308	Transportation Support	\$75.9	1.7%	\$132.4	2.3%
		FM_309	Power - Electric Traction	\$80.8	1.8%	\$80.8	1.4%
		FM_310	Stations	\$241.7	5.5%	\$241.8	4.2%
FM_SALES_MKTG	Sales and Marketing	FM_401	Sales	\$12.6	0.3%	\$12.6	0.2%
		FM_402	Information & Reservations	\$70.5	1.6%	\$70.5	1.2%
		FM_403	Marketing	\$61.4	1.4%	\$77.2	1.3%
		FM_404 ⁷	Station and On-Board Technology	\$0.0	0.0%	\$0.0	0.0%
		FM_405	Service Line Mgmt.	\$35.2	0.8%	\$89.3	1.5%
FM_G_A	General and Administrative	FM_601	Corporate Administration	\$68.2	1.6%	\$75.7	1.3%
		FM_602	Centralized Services	\$265.9	6.1%	\$408.6	7.0%
		FM_603	Qualified Mgmt	\$19.7	0.4%	\$64.4	1.1%
		FM_604	Direct Customer (Non-NTS)	\$24.7	0.6%	\$24.7	0.4%
		FM_605	Claims Mgmt	\$25.5	0.6%	\$25.5	0.4%
		FM_801	Centralized Expense	\$1,046.7	23.8%	\$1,089.9	18.8%
FM_POLICE_SAFETY	Police Environmental & Safety	FM_901	Police	\$58.8	1.3%	\$60.4	1.0%
		FM_902	Emergency Mgmt & Corp Security	\$21.7	0.5%	\$25.5	0.4%
		FM_903	Environmental & Safety	\$8.9	0.2%	\$24.0	0.4%
FM_NON_OPERATING	Non-Operating ⁸	FM_992	Interest Expense	\$0.0	0.0%	\$0.0	0.0%
Grand Total				\$4,390.6	100%	\$5,800.7	100%

⁷ The Station and On-Board Technology Subfamily had \$737 in operating costs in FY 2019. As this is a significantly smaller magnitude than the other cost families presented, it frequently appears as \$0.0 million in the tables presented.

⁸ The Interest Expense Subfamily had \$160 in operating costs in FY 2019. As this is a significantly smaller magnitude than the other cost families presented, it frequently appears as \$0.0 million in the tables presented.

Table B-3. All Statistics – Ranked by Expenses Allocated or Directly Assigned, Pre-Audit FY 2019 Dollars (Millions)

This table shows the dollars allocated or directly assigned by each stat in rank order and its share of Amtrak dollar expenses at the time the data was collected. Dollar expenditures are both operating and capital acquisition.

Statistic	Description	Allocated Costs (Millions)	Percent of Amtrak Costs Allocated
ST_NO_STX	No Statistic (Direct Charges)	\$2,436.0	42.0%
ST_FTTX	Frequency of Train Trips	\$781.7	13.5%
ST_UUX	Average Locos and Cars Used per Day	\$674.8	11.6%
ST_TAC_DBX	Total Allocated Costs	\$358.6	6.2%
ST_PUTX	Passenger Car Unit Trips	\$280.3	4.8%
ST_TBDX	Total Boards And Deboards	\$235.1	4.1%
ST_TEHX	Conductor and Engineer Labor Hours	\$156.3	2.7%
ST_DPUFX	Diesel Power Allocation Factor	\$128.0	2.2%
ST_PRVX	Passenger Related Transportation Revenue	\$116.0	2.0%
ST_MDC_DBX	Mechanical Direct Costs	\$101.8	1.8%
ST_EUMX	Electric Loco and EMU Unit Miles	\$96.5	1.7%
ST_RSOX	Usage Time for RSO Operations	\$77.2	1.3%
ST_MWDC_DBX	Maintenance of Way Direct Costs	\$70.7	1.2%
ST_UMX	Locomotive and Car Unit Miles	\$68.8	1.2%
ST_OLHX	Total OBS Labor Hours	\$68.7	1.2%
ST_CAE_DBX	Customer Allocated Costs	\$64.1	1.1%
ST_UTX	Locomotive and Car Unit Trips	\$54.9	0.9%
ST_STKTX	Station Ticket Issuance	\$47.4	0.8%
ST_EPUFX	Electric Traction Power Allocation Factor	\$44.7	0.8%
ST_CMSRYX	Commissary Direct Expense	\$32.2	0.6%
ST_NONX	Straight-Line Allocation (1)	\$31.4	0.5%
ST_ELHX	Engineer Labor Hours	\$29.3	0.5%
ST_TTMX	Total Operated Train Miles	\$29.0	0.5%
ST_TPMX	Total Operated Passenger Miles	\$27.7	0.5%
ST_TLHX	Conductor Labor Hours	\$27.6	0.5%
ST_TRDX	Total Riders	\$24.0	0.4%
ST_WBDX	Trip-length-weighted Boards and Deboards	\$19.3	0.3%
ST_CHRX	T&E and OBS Crew Hours	\$8.7	0.1%
ST_DRVX	Food Service Revenue	\$8.4	0.1%
ST_DLHX	Food Service OBS Labor Hours	\$7.6	0.1%

Statistic	Description	Allocated Costs (Millions)	Percent of Amtrak Costs Allocated
ST_TASX	Travel Agent Sales	\$3.6	0.1%
ST_LNLDYX	Linens and Laundry Factor	\$3.6	0.1%
ST_TRVX	Total Transportation Revenue	\$2.7	0.0%
ST_CLHX	Coach OBS Labor Hours	\$2.5	0.0%
ST_SCLHX	Sleeper and Coach Labor Hours	\$2.5	0.0%
ST_CUTX	Car Unit Trips	\$2.1	0.0%
ST_SLHX	Sleeping Car OBS Labor Hours	\$1.9	0.0%
ST_TLMX	Total Locomotive Miles	\$1.6	0.0%
ST_MTHX	Car Turnaround Mech Labor Hours (?)	\$1.5	0.0%
ST_TASCOMX	Travel Agency Sales Commissions	\$1.1	0.0%
ST_FCRX	First Class Riders	\$0.8	0.0%
ST_FOODX	Food Expense	\$0.7	0.0%
ST_GTMX	Total Gross Ton Miles	\$0.5	0.0%
ST_BDSX	Boards	\$0.1	0.0%
ST_PVTREX	Private Car Revenue	\$0.0	0.0%
ST_TACX	Total Allocated Costs	\$0.0	0.0%
ST_MDCX	Mechanical Direct Costs	\$0.0	0.0%
ST_REUSEX	Reusable Support Items	-\$0.5	0.0%
ST_TDC_DBX	Ops Trans Direct Cost	-\$330.7	-5.7%
Grand Total		\$5,800.7	100%

Table B-4. All Statistics – Alphabetical List, Pre-Audit FY 2019 Dollars (Millions)

This table shows the same data as Table B-3, but displayed in alphabetical order.

Statistic	Description	Allocated Costs (Millions)	Percent of Amtrak Costs Allocated
ST_BDSX	Boards	\$0.1	0.0%
ST_CAE_DBX	Customer Allocated Costs	\$64.1	1.1%
ST_CHRX	T&E and OBS Crew Hours	\$8.7	0.1%
ST_CLHX	Coach OBS Labor Hours	\$2.5	0.0%
ST_CMSRYX	Commissary Direct Expense	\$32.2	0.6%
ST_CUTX	Car Unit Trips	\$2.1	0.0%
ST_DLHX	Food Service OBS Labor Hours	\$7.6	0.1%
ST_DPUFX	Diesel Power Allocation Factor	\$128.0	2.2%
ST_DRVX	Food Service Revenue	\$8.4	0.1%
ST_ELHX	Engineer Labor Hours	\$29.3	0.5%
ST_EPUFX	Electric Traction Power Allocation Factor	\$44.7	0.8%
ST_EUMX	Electric Loco and EMU Unit Miles	\$96.5	1.7%
ST_FCRX	First Class Riders	\$0.8	0.0%
ST_FOODX	Food Expense	\$0.7	0.0%
ST_FTTX	Frequency of Train Trips	\$781.7	13.5%
ST_GTMX	Total Gross Ton Miles	\$0.5	0.0%
ST_LNLDRYX	Linens and Laundry Factor	\$3.6	0.1%
ST_MDC_DBX	Mechanical Direct Costs	\$101.8	1.8%
ST_MDCX	Mechanical Direct Costs	\$0.0	0.0%
ST_MTHX	Car Turnaround Mech Labor Hours (?)	\$1.5	0.0%
ST_MWDC_DBX	Maintenance of Way Direct Costs	\$70.7	1.2%
ST_NO_STX	No Statistic (Direct Charges)	\$2,436.0	42.0%
ST_NONX	Straight-Line Allocation (1)	\$31.4	0.5%
ST_OLHX	Total OBS Labor Hours	\$68.7	1.2%
ST_PRVX	Passenger Related Transportation Revenue	\$116.0	2.0%
ST_PUTX	Passenger Car Unit Trips	\$280.3	4.8%
ST_PVTREX	Private Car Revenue	\$0.0	0.0%
ST_REUSEX	Reusable Support Items	-\$0.5	0.0%
ST_RSOX	Usage Time for RSO Operations	\$77.2	1.3%
ST_SCLHX	Sleeper and Coach Labor Hours	\$2.5	0.0%
ST_SLHX	Sleeping Car OBS Labor Hours	\$1.9	0.0%
ST_STKTX	Station Ticket Issuance	\$47.4	0.8%
ST_TAC_DBX	Total Allocated Costs	\$358.6	6.2%
ST_TACX	Total Allocated Costs	\$0.0	0.0%

Statistic	Description	Allocated Costs (Millions)	Percent of Amtrak Costs Allocated
ST_TASCOMX	Travel Agency Sales Commissions	\$1.1	0.0%
ST_TASX	Travel Agent Sales	\$3.6	0.1%
ST_TBDX	Total Boards And Deboards	\$235.1	4.1%
ST_TDC_DBX	Ops Trans Direct Cost	-\$330.7	-5.7%
ST_TEHX	Conductor and Engineer Labor Hours	\$156.3	2.7%
ST_TLHX	Conductor Labor Hours	\$27.6	0.5%
ST_TLMX	Total Locomotive Miles	\$1.6	0.0%
ST_TPMX	Total Operated Passenger Miles	\$27.7	0.5%
ST_TRDX	Total Riders	\$24.0	0.4%
ST_TRVX	Total Transportation Revenue	\$2.7	0.0%
ST_TTMX	Total Operated Train Miles	\$29.0	0.5%
ST_UMX	Locomotive and Car Unit Miles	\$68.8	1.2%
ST_UTX	Locomotive and Car Unit Trips	\$54.9	0.9%
ST_UUX	Average Locos and Cars Used per Day	\$674.8	11.6%
ST_WBDX	Trip-length-weighted Boards and Deboards	\$19.3	0.3%
Grand Total		\$5,800.7	100%

Table B-5. Percent of Statistic by Family, Pre-Audit FY 2019 Dollars

This table shows each stat in alphabetical order and the Families that are allocated by the statistic. The values are the percent of that stat's dollars for each family. The total to the right is the stat total.

Statistic	FM_MOW	FM_MOE	FM_OPS_ TRANS	FM_SALES_ MKTG	FM_G_A	FM_POLICE_ SAFETY	FM_NON_ OPERATING	Total
ST_BDSX				100.0%				100%
ST_CAE_DBX		1.0%	3.0%	9.5%	40.5%	45.9%		100%
ST_CHRX	0.0%	0.0%	90.0%	0.1%	10.0%			100%
ST_CLHX			100.0%					100%
ST_CMSRYX	0.0%	0.6%	99.7%	-0.1%	0.0%	-0.3%		100%
ST_CUTX	100.0%							100%
ST_DLHX			100.0%					100%
ST_DPUFX	0.2%	0.0%	99.6%		0.0%	0.3%		100%
ST_DRVX	0.0%		82.1%		17.9%			100%
ST_ELHX		4.0%	95.1%		1.0%			100%
ST_EPUFX		1.4%	98.6%					100%
ST_EUMX	0.0%	87.3%	10.2%	0.0%	2.4%	0.1%		100%
ST_FCRX			100.0%					100%
ST_FOODX			100.0%					100%
ST_FTTX	-2.3%	76.5%	18.0%	4.4%	2.9%	0.5%		100%
ST_GTMX		89.6%	2.3%		8.1%			100%
ST_LNLDRYX			100.0%					100%
ST_MDC_DBX	-13.7%	45.8%	28.5%	0.0%	32.7%	6.7%		100%
ST_MDCX			100.0%					100%
ST_MTHX	100.0%							100%
ST_MWDC_DBX	1.5%	71.2%	2.1%	0.1%	15.4%	9.6%		100%
ST_NO_STX	12.1%	5.2%	40.7%	1.3%	40.8%	0.0%		100%
ST_NONX	16.5%	69.9%	7.6%	2.6%	-2.2%	5.5%		100%
ST_OLHX			98.5%		1.5%	0.0%		100%
ST_PRVX	0.0%	0.0%	0.0%	33.8%	66.2%	0.0%		100%
ST_PUTX	0.3%	38.5%	28.9%	10.7%	1.9%	19.7%		100%
ST_PVTREXVX		100.0%						100%
ST_REUSEX			100.0%					100%
ST_RSOX				91.3%	8.7%			100%
ST_SCLHX			100.0%					100%
ST_SLHX			100.0%					100%

Statistic	FM_MOW	FM_MOE	FM_OPS_ TRANS	FM_SALES_ MKTG	FM_G_A	FM_POLICE_ SAFETY	FM_NON_ OPERATING	Total
ST_STKTX			100.0%					100%
ST_TAC_DBX	0.5%	2.6%	-9.9%	2.1%	104.2%	0.5%	0.0%	100%
ST_TACX					100.0%			100%
ST_TASCOMX				100.0%				100%
ST_TASX				100.0%				100%
ST_TBDX	0.3%	34.4%	58.2%	3.4%	3.1%	0.7%		100%
ST_TDC_DBX	-0.1%	-3.1%	107.6%	-0.9%	-3.2%	-0.2%		100%
ST_TEHX	0.0%	0.1%	96.2%		3.7%			100%
ST_TLHX		0.9%	98.1%		1.0%			100%
ST_TLMX		96.6%	1.4%		2.0%			100%
ST_TPMX			2.9%		97.1%			100%
ST_TRDX		-0.4%	2.6%	43.3%	53.4%	1.1%		100%
ST_TRVX					100.0%			100%
ST_TTMX		3.7%	83.3%	8.5%	4.5%			100%
ST_UMX	84.7%	4.3%	9.8%		1.1%			100%
ST_UTX	4.9%	21.3%	72.0%		0.1%	1.7%		100%
ST_UUX	88.0%	0.5%	1.4%	0.2%	9.8%	0.0%		100%
ST_WBDX			99.4%	0.6%	0.0%			100%

Table B-6. Percent of Family by Statistic, Pre-Audit FY 2019 Dollars

This table is similar to Table B-5, but is aggregated not on statistic but Family. The values represent that statistic's share of each Family's allocated cost.

Statistic	FM_MOW	FM_MOE	FM_OPS_ TRANS	FM_SALES_ MKTG	FM_G_A	FM_POLICE_ SAFETY	FM_NON_ OPERATING
ST_BDSX				0.1%			
ST_CAE_DBX		0.1%	0.1%	2.4%	1.5%	26.8%	
ST_CHRX	0.0%	0.0%	0.5%	0.0%	0.1%		
ST_CLHX			0.2%				
ST_CMSRYX	0.0%	0.0%	1.9%	0.0%	0.0%	-0.1%	
ST_CUTX	0.2%						
ST_DLHX			0.5%				
ST_DPUFX	0.0%	0.0%	7.7%		0.0%	0.3%	
ST_DRVX	0.0%		0.4%		0.1%		
ST_ELHX		0.1%	1.7%		0.0%		
ST_EPUFX		0.1%	2.7%				
ST_EUMX	0.0%	7.3%	0.6%	0.0%	0.1%	0.1%	
ST_FCRX			0.0%				
ST_FOODX			0.0%				
ST_FTTX	-1.9%	51.5%	8.5%	13.7%	1.3%	3.9%	
ST_GTMX		0.0%	0.0%		0.0%		
ST_LNLDRYX			0.2%				
ST_MDC_DBX	-1.5%	4.0%	1.7%	0.0%	2.0%	6.3%	
ST_MDCX			0.0%				
ST_MTHX	0.2%						
ST_MWDC_DBX	0.1%	4.3%	0.1%	0.0%	0.6%	6.2%	
ST_NO_STX	31.6%	10.9%	59.6%	12.3%	58.8%	0.1%	
ST_NONX	0.6%	1.9%	0.1%	0.3%	0.0%	1.6%	
ST_OLHX			4.1%		0.1%	0.0%	
ST_PRVX	0.0%	0.0%	0.0%	15.7%	4.5%	0.0%	
ST_PUTX	0.1%	9.3%	4.9%	12.0%	0.3%	50.2%	
ST_PVTREXVX		0.0%					
ST_REUSEX			0.0%				
ST_RSOX				28.3%	0.4%		
ST_SCLHX			0.1%				
ST_SLHX			0.1%				
ST_STKTX			2.9%				

Statistic	FM_MOW	FM_MOE	FM_OPS_ TRANS	FM_SALES_ MKTG	FM_G_A	FM_POLICE_ SAFETY	FM_NON_ OPERATING
ST_TAC_DBX	0.2%	0.8%	-2.1%	3.0%	22.1%	1.5%	100.0%
ST_TACX					0.0%		
ST_TASCOMX				0.4%			
ST_TASX				1.4%			
ST_TBDX	0.1%	7.0%	8.2%	3.2%	0.4%	1.4%	
ST_TDC_DBX	0.0%	0.9%	-21.4%	1.2%	0.6%	0.7%	
ST_TEHX	0.0%	0.0%	9.0%		0.3%		
ST_TLHX		0.0%	1.6%		0.0%		
ST_TLMX		0.1%	0.0%		0.0%		
ST_TPMX			0.0%		1.6%		
ST_TRDX		0.0%	0.0%	4.2%	0.8%	0.2%	
ST_TRVX					0.2%		
ST_TTMX		0.1%	1.5%	1.0%	0.1%		
ST_UMX	6.3%	0.3%	0.4%		0.0%		
ST_UTX	0.3%	1.0%	2.4%		0.0%	0.8%	
ST_UUX	63.8%	0.3%	0.6%	0.6%	3.9%	0.0%	
ST_WBDX			1.2%	0.0%	0.0%		
Total	100%	100%	100%	100%	100%	100%	100%

Table B-7. Internal Order - Operating & Capital Expenses by Internal Order, Pre-Audit Fiscal Year 2019 (Millions)

This table shows the dollars associated with each Internal Order. Dollar expenditures are both operating and capital acquisition.

Internal Order	Description	Allocated Costs (Millions)
IO_1001	CORPORATE ADMINISTRATION	\$250.7
IO_1002	DIVISION ADMINISTRATIVE	\$9.5
IO_1004	SUB OPERATING ACTIVITY	\$26.1
IO_1009	REV. DIVERSIFICATION	\$6.1
IO_1031	CAPITAL LEASE & EQUIPMENT INTEREST	\$0.0
IO_1087	SPECIAL PROJECTS G/A	\$5.3
IO_1121	CORPORATE SERVICE CENTERS	\$611.6
IO_1122	DIVISIONAL SERVICE CENTERS	\$1.8
IO_1123	PROD.LINE MGMT & SUPPORT	\$0.5
IO_1124	POLICE SECURITY & ENVIRO SAFETY	\$58.2
IO_1125	SPECIAL TRNS MISC.	\$0.1
IO_1131	TRAINING AMTRAK	\$23.1
IO_1161	R.R. UNALLOCATED	\$0.0
IO_1170	Depreciation Expenses	\$0.0
IO_1181	INSURANCE & TAXES	\$77.7
IO_1182	LIGHT DUTY	\$1.8
IO_1191	FINANCE CHARGES	\$2.9
IO_1198	GEN SUPT SPECIAL PROJ.	\$5.5
IO_1201	SALES	\$57.7
IO_1210	MARKETING OVERHEAD	\$10.7
IO_1219	RESV. SPECIAL SVCS	\$2.3
IO_1220	RESV.MGMT ADMIN	\$10.6
IO_1221	RESERVATIONS	\$26.1
IO_1223	TICKETING-CTO & TBM	\$0.1
IO_1231	STA SVCS-TICKETING	\$72.7
IO_1241	STA SVCS-MGMT. & SUPV	\$21.8
IO_1242	STA SVCS-1ST CLASS LOUNGE	\$1.0
IO_1243	SPECIAL TRAINS STATIONS	\$0.0
IO_1251	STA SVCS-RED CAPS & PORTERS	\$6.5
IO_1261	STA SVCS-BAGGAGE/EXPRESS	\$12.5
IO_1266	STA SVCS-STATIONMSTRS & USHERS	\$7.1
IO_1271	STA SVCS-STATION OPERATIONS	\$56.3
IO_1281	STA SVCS-BLDG MAINT	\$22.6

Internal Order	Description	Allocated Costs (Millions)
IO_1285	STA SVCS SNOW & ICE REMOVAL	\$1.5
IO_1288	STA SVCS-SPEC PROJ	\$0.6
IO_1291	PSG. INCONVENIENCE	\$8.7
IO_1301	OBS MGMT & SUPV. STAFF	\$17.6
IO_1311	COMMISSARY	\$33.8
IO_1313	OBS SERVICES - EXTRA BOARD	\$5.4
IO_1315	OBS SERVICES - OVERHEAD	\$13.2
IO_1321	OBS DINING & SNACK	\$127.5
IO_1331	OBS SLEEPING CAR	\$21.4
IO_1341	OBS COACH SERVICE	\$20.3
IO_1351	SPECIAL TRNS OBS	\$0.2
IO_1388	OBS SPEC PROJECTS	\$0.5
IO_1601	TRANS. MGMT & SUPV	\$70.5
IO_1605	SPECIAL TRAINS TRANS.	\$0.0
IO_1615	EXT.BRD GUAR ENG CREW OPER	\$10.6
IO_1616	EXT.BRD GUAR TRAINMEN	\$8.2
IO_1617	T&E OVERHEAD	\$52.1
IO_1621	YARDMASTERS AND CLERKS	\$3.6
IO_1622	YARD ENG. CREW OPS.	\$24.0
IO_1623	YARD TRAINMEN OPERATIONS	\$30.0
IO_1624	YARD SWITCHING-VRE	\$0.0
IO_1626	ENGINE ATTENDENTS	\$0.0
IO_1631	TRAIN OPERATIONS	\$288.9
IO_1632	TRAIN DISPATCHING	\$19.7
IO_1633	PSG. TRAIN ENGINMEN	\$108.2
IO_1634	SIG.& INTERLOCKER OPERATION	\$5.2
IO_1635	PSG. TRN TRAINMEN	\$147.3
IO_1636	BRIDGE OPERATION	\$1.6
IO_1637	QUALIFYING BLOCK & TOWER	\$0.8
IO_1639	CLEARING WRECKS	\$0.0
IO_1641	TRANSPORTATION OPS RAILROAD	\$30.8
IO_1642	QUALIFYING ENGINEMEN	\$9.5
IO_1643	QUALIFYING TRAINMEN	\$2.9
IO_1648	Reimbursable Bus Services	\$31.3
IO_1649	NON-REIMBURSABLE THRUWAY SERVICES	\$14.8
IO_1651	JOINT TERMINAL FACILITY	\$7.7
IO_1652	ENGINEER NON-ROAD QUALIFYING	\$0.9

Internal Order	Description	Allocated Costs (Millions)
IO_1653	CONDUCTOR NON-ROAD QUALIFYING	\$0.5
IO_1666	VEHICLE SHOP EXPENSES	\$0.6
IO_1675	SAFETY OPERATIONS	\$16.1
IO_1689	TRAIN OPS - SPEC PROJ	\$6.7
IO_1691	RR INCENTIVES & AVOIDABLE COST	\$25.6
IO_1701	M OF W MANAGERIAL	\$50.0
IO_1702	ROADWAY MAINTENANCE	\$1.7
IO_1703	TRACK MAINTENANCE	\$40.4
IO_1704	PUBLIC RIGHT OF WAY MAINT	\$0.1
IO_1705	M OF W INDUSTRIAL ENGR	\$0.0
IO_1708	TRACK SURFACING	\$0.1
IO_1712	COMMUNICATIONS SYS MAINT	\$8.3
IO_1713	SIGNAL & INTERLOCKER MAINT	\$32.6
IO_1718	POWER TRANSMISSION SYS MAINT	\$12.7
IO_1719	POWER TRANSMISSION SYS OPER	\$4.1
IO_1722	TUNNEL MAINTENANCE	\$7.1
IO_1723	UNDERGRADE BRID TRES CULV MAIN	\$3.6
IO_1724	POWER PLANT & SUBSTATION MAINT	\$8.1
IO_1725	O.H. HWY BRIDGE MAINT	\$0.6
IO_1726	ROADWAY BLDG MAINT.	\$11.1
IO_1727	OFF. BLDG MAINTENANCE	\$3.7
IO_1731	SIGNS & FENCE MAINTENANCE	\$0.4
IO_1732	SECURITY SYSTEMS MAINTENANCE	\$0.1
IO_1733	EQUIPMENT MAINTENANCE	\$8.5
IO_1748	SNOW AND ICE REMOVAL-ROW	\$0.5
IO_1751	M OF W OVERHEAD	\$86.0
IO_1776	MofW Component Rebuild and Mfg.	\$0.1
IO_1792	M OF W INVENTORY ADJUST	\$3.4
IO_1796	M OF W MATERIAL CONTROL	\$7.4
IO_1798	M OF W SPEC PROJ	\$16.2
IO_1801	M OF E MANAGERIAL	\$42.9
IO_1802	RAILROAD-M OF E	\$0.1
IO_1804	M OF E POWER PLANT EQUIP	\$0.0
IO_1806	M OF E SHOP FACILITY	\$41.9
IO_1807	M OF E SHOP EQUIPMENT	\$8.3
IO_1808	M OF E SUPV CLER & OFFICE	\$29.5

Internal Order	Description	Allocated Costs (Millions)
IO_1810	MofE Component Rebuild and Mfg.	-\$37.4
IO_1812	MECH SHOP-SNOW ICE AND EXCEPTNAL WEATHE	\$0.4
IO_1814	M OF E OVERHEAD	\$39.6
IO_1815	M OF E-VAC/HOLIDAY/NON-PROD LABOR	\$26.5
IO_1816	M OF E MATERIAL CONTROL	\$15.5
IO_1817	M OF E POWER PLANT OPER	\$0.0
IO_1820	SPECIAL TRAINS M OF E	\$0.2
IO_1821	LOCO-ELECTRIC TURNAROUND SVC	\$6.6
IO_1822	LOCO-ELECTRIC PROGRAM SVC	\$1.0
IO_1823	LOCO-ELECTRIC BAD ORDERS	\$3.3
IO_1824	LOCO-ELECTRIC LIGHT OVERHAUL	\$0.0
IO_1825	LOCO-ELECTRIC MODS/CONV/TESTING	\$0.1
IO_1826	LOCO-ELECTRIC WRECK & ACCIDENT	\$0.6
IO_1827	LOCO WARRANTY	\$0.1
IO_1828	TRAIN & CONSIST TURNAROUND SERVICE	\$81.0
IO_1829	CAR PROGRAM MAINT.	\$24.6
IO_1830	CAR BAD ORDERS	\$39.5
IO_1831	CAR MODS/CONV/TEST	\$0.5
IO_1832	CAR LIGHT OVERHAUL	\$0.1
IO_1833	CAR WRECK & ACCIDENT	\$0.3
IO_1834	CAR WARRANTY	\$0.2
IO_1836	FREEZE DAMAGE REPAIR	\$0.0
IO_1844	AUTOMOTIVE VEHICLE EXPENSES	\$21.5
IO_1848	WORK TRAIN-CAR MAINTENANCE	\$1.0
IO_1851	CONTRACT ROLL STK MGT/MAINT	\$23.6
IO_1852	HST TURNAROUND SERVICING	\$18.0
IO_1853	HST PROGRAM SERVICE	\$0.8
IO_1854	HST BAD ORDERS	\$11.2
IO_1856	HST MODIFICATIONS	\$0.2
IO_1862	LOCO-DIESEL TURNAROUND SVC	\$15.2
IO_1863	LOCO-DIESEL PROGRAM SVC	\$15.5
IO_1864	LOCO-DIESEL BAD ORDERS	\$22.9
IO_1865	LOCO-DIESEL LIGHT OVERHAUL	\$0.0
IO_1866	LOCO-DIESEL MODS/CONV/TESTING	\$0.2
IO_1867	LOCO-DIESEL WRECK & ACCIDENT	-\$0.6

Internal Order	Description	Allocated Costs (Millions)
IO_1875	ENVIRONMENTAL ACTIVITIES	\$3.1
IO_1876	ENVIRONMENTAL REMEDIATION PROJECTS	\$0.0
IO_1889	M OF E SPEC PROJ	\$19.5
IO_1981	PSG COMMON-EXTERIOR CAR CLEAN	\$0.0
IO_1988	PSG COMMON-TRAIN RIDERS	\$0.1
IO_1992	M OF E INVENTORY ADJUST	\$7.6
IO_4100	Reimbursable - General	\$115.4
IO_4101	REIMBURSABLE - UNIT	\$1.3
IO_4200	Capital	\$1,345.7
IO_4300	Marketing	\$70.5
IO_NO_IO	No Function	\$918.1
Grand Total		\$5,800.7

Table B-8. Key Market Areas for Amtrak Routes

This table represents the Key Market Areas and not the financial routes definition.

Route Number	Route Name	Key Market Areas	Route Type
1	Acela Express	Boston, New York, Philadelphia, Baltimore, Washington DC	NEC Spine
3	Ethan Allen Express	Rutland, Albany, New York	State Supported
4	Vermont	St. Albans, Springfield, New Haven, New York, and Washington DC	State Supported
5	Northeast Regional	Boston, Providence, New York, Washington DC, Virginia	NEC Spine
7	Albany-Niagara Falls-Toronto	New York, Niagara Falls, Toronto	State Supported
9	Downeaster	Brunswick, Portland, Boston	State Supported
12	New Haven-Springfield	New Haven, Hartford, Springfield	State Supported
14	Keystone	Harrisburg, Philadelphia, New York	State Supported
15	Empire Service (NYP-ALB)	New York, Albany	State Supported
16	Silver Star	New York, Washington DC, Raleigh, Tampa, Orlando, Miami	Long Distance
18	Cardinal	New York, Washington DC, Cincinnati, Chicago	Long Distance
19	Silver Meteor	New York, Washington DC, Charleston, Orlando, Miami	Long Distance
20	Chicago-St. Louis	Chicago, St. Louis	State Supported
21	Hiawatha	Milwaukee, Chicago	State Supported
22	Wolverine	Chicago, Detroit, Pontiac	State Supported
23	Illini	Chicago, Carbondale	State Supported
24	Illinois Zephyr	Chicago, Quincy	State Supported
25	Empire Builder	Chicago, Milwaukee, St. Paul / Minneapolis, Portland / Seattle	Long Distance
26	Capitol Limited	Washington DC, Pittsburgh, Cleveland, Chicago	Long Distance
27	California Zephyr	Chicago, Denver, San Francisco	Long Distance
28	Southwest Chief	Chicago, Albuquerque, Los Angeles	Long Distance

Route Number	Route Name	Key Market Areas	Route Type
29	Heartland Flyer	Oklahoma City, Fort Worth	State Supported
30	City of New Orleans	Chicago, Memphis, New Orleans	Long Distance
32	Texas Eagle	Chicago, St. Louis, Dallas, San Antonio, Los Angeles	Long Distance
33	Sunset Limited	New Orleans, San Antonio, Los Angeles	Long Distance
34	Coast Starlight	Seattle, Portland, Los Angeles	Long Distance
35	Pacific Surfliner	Santa Barbara, Los Angeles, San Diego	State Supported
36	Cascades	Vancouver, Seattle, Portland, Eugene	State Supported
37	Capitol Corridor	Sacramento, San Francisco, Oakland, San Jose	State Supported
39	San Joaquin	San Francisco, Sacramento, Bakersfield, Southern California	State Supported
40	Adirondack	Montreal, Albany, New York	State Supported
41	Blue Water	Chicago, Kalamazoo, Port Huron	State Supported
45	Lake Shore Limited	New York, Boston, Albany, Chicago	Long Distance
46	Washington-Lynchburg	Washington DC, Lynchburg, Springfield, Boston, New York, Philadelphia	State Supported
47	Washington-Newport News	Washington DC, Newport News, Springfield, Boston, New York, Philadelphia	State Supported
48	Palmetto	New York, Washington DC, Savannah	Long Distance
50	Washington-Norfolk	Washington DC, Norfolk, Springfield, Boston, New York, Philadelphia	State Supported
51	Washington-Richmond	Washington DC, Richmond, Springfield, Boston, New York, Philadelphia	State Supported
52	Crescent	New York, Atlanta, New Orleans	Long Distance
54	Hoosier State	Chicago, Indianapolis	State Supported
56	Kansas City-St. Louis	St. Louis, Kansas City	State Supported
57	Pennsylvanian	New York, Philadelphia, Pittsburgh	State Supported
63	Auto Train	Lorton VA, Sanford, FL	Long Distance

Route Number	Route Name	Key Market Areas	Route Type
65	Pere Marquette	Chicago, Grand Rapids	State Supported
66	Carolinian	Charlotte, Raleigh, Washington DC, Philadelphia, New York	State Supported
67	Piedmont	Charlotte, Raleigh	State Supported
74-81	Buses	Various	Various
96	Special Trains	Various	State Supported
99	Special Trains	Various	NEC Spine

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