FTA
Federal Transit Administration

TRANSIT PROFILES

AGENCIES IN URBANIZED AREAS WITH A POPULATION OF LESS THAN 200,000

For the 1994
National Transit Database
Report Year

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles
Agencies in Urbanized Areas with a Population of Less Than 200,000

For the 1994 National Transit Database Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1995

1994 Transit Profiles
Agencies in Urbanized Areas With Less Than 200,000 Population
National Transit Database

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1994 Report Year. The 1994 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1994, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1994 Report Year, the number of individual reporters is 524. Of this number, 31 transit agencies received exemptions from detailed reporting. Thus, 493 individual reporters comprise the full database for the 1994 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 213 full and complete reports are included. Transit agencies receiving reporting exemptions (24) are included in Appendix B and transit agencies deleted (4) are included in Appendix C. Data from agencies granted exemptions are included only for the transit agency mode(s) and types(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts in the lower left-hand corner of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended. Pie charts that have zero value or only one item equal to 100 percent are not depicted. For 1994, new and enhanced reporting requirements have provided additional information on Operating Funds Expended, which now include both Retained and Returned Fares as part of Passenger Fares, and the inclusion of Subsidies from Other Sectors of Operations with Local Funds. Also, a new section has been added to report Reconciling Cash Expenditures such as interest expense, rentals, and leases.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one and two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense.

1994 Transit Profiles
Agencies in Urbanized Areas With Less Than 200,000 Population
National Transit Database

Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1990 through 1994. Inconsistent patterns on the line graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) the transit agency commenced reporting after 1990; (2) a new mode and/or type of service was reported after 1990; (3) a report was not received for a given year between 1990 and 1994; (4) a waiver was granted for financial and/or operational data; (5) data that was determined to be questionable was partially deleted or was zeroed for a given year; and (6) the elimination of joint expense reporting with the 1992 Report Year.

Deleted (O/D), Partially Deleted (P/D), Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *Data Tables For the 1994 National Transit Database* provide additional information regarding this subject.

Appendix A provides a total for all the transit agencies that serve urbanized areas with less than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have also been totaled for the number of modes reported by each of the reporting transit agencies. Appendices B and C provide data on specific transit agency reporting exemptions and deletions.

Appendix D provides a Cross-Reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles: The Thirty Largest Agencies For the 1994 National Transit Database*
- *Transit Profiles: Agencies in Urbanized Areas Exceeding 200,000 Population For the 1994 National Transit Database*
- *Data Tables For the 1994 National Transit Database*
- *National Transit Summaries and Trends For the 1994 National Transit Database*

Table of Contents

Table of Contents

Table of Contents (continued)

State/UZA/Transit Agency **Page**

Table of Contents (continued)

Table of Contents (continued)

State/UZA/Transit Agency **Page**

Table of Contents (continued)

Table of Contents (continued)

State/UZA/Transit Agency **Page**

Table of Contents (continued)

State/UZA/Transit Agency **Page**

Table of Contents (continued)

Table of Contents (continued)

Table of Contents (continued)

State/UZA/Transit Agency **Page**

Table of Contents (continued)

Table of Contents (continued)

Table of Contents (continued)

State/UZA/Transit Agency **Page**

Table of Contents (continued)

Table of Contents (continued)

Table of Contents (continued)

Transit Profiles

Community Action Agency of North Central Alabama, Inc.

107 Second Avenue, N.E.
Decatur, AL 35602
(205)242-6080

Chief Executive Officer: Thomas M. Wood,
Chief Executive Officer
ID Number: 4066

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, AL	
Square Miles	70
Population	63,541
Population Ranking Out of 405 UZA's	321
Service Area Statistics	
Square Miles	204
Population	69,198
Service Consumption	
Annual Passenger Miles	459,510
Annual Unlinked Trips	102,255
Average Weekday Unlinked Trips	401
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	459,510
Annual Vehicle Revenue Hours	47,175
Total Fleet	36
Vehicles Operated in Maximum Service	30
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	30	0

Financial Information

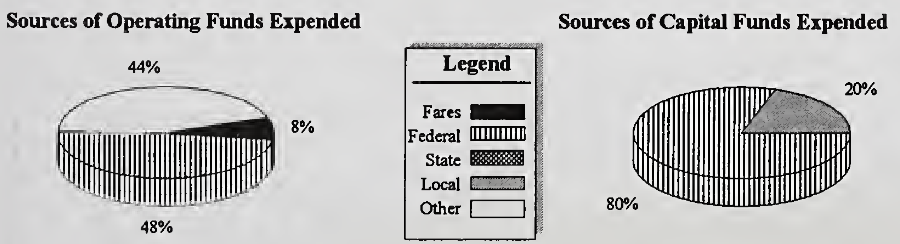
Sources of Operating Funds Expended	
Passenger Fares	$47,851
Local Funds	0
State Funds	0
Federal Assistance	276,255
Other Funds	245,610
Total Operating Funds Expended	$569,716

Summary of Operating Expenses	
Salaries/Wages/Benefits	$398,792
Materials & Supplies	47,178
Purchased Transportation	0
Other Operating Expenses	123,746
Total Operating Expenses	$569,716
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$37,900
State Funds	0
Federal Assistance	151,598
Total Capital Funds Expended	$189,498

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$189,498	$0	$189,498



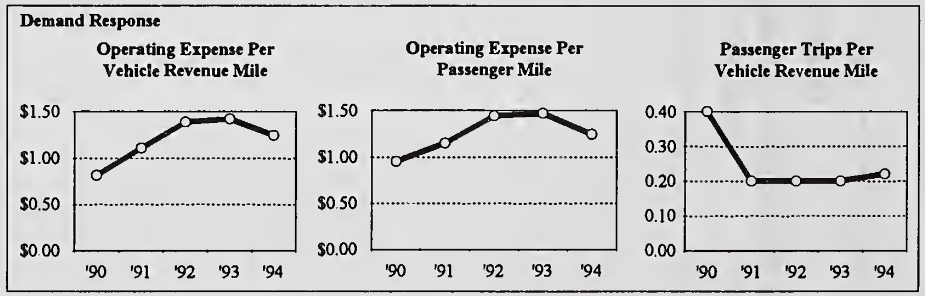
Modal Information

Characteristics

	Demand Response
Operating Expense	$569,716
Capital Funding	$189,498
Annual Passenger Miles	459,510
Annual Vehicle Revenue Miles	459,510
Annual Unlinked Trips	102,255
Average Weekday Unlinked Trips	401
Annual Vehicle Revenue Hours	47,175
Fixed Guideway Directional Route Miles	N/A
Total Fleet	36
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.24
Operating Expense/Vehicle Revenue Hour	$12.08
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.24
Operating Expense/Unlinked Passenger Trip	$5.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	2.17



Source: 1994 National Transit Database

Wiregrass Transit Authority

1970 Reeves Street, Suite 205/207
Dothan, AL 36302
(334)794-4093

Chief Executive Officer: W. Fred Dykes,
Executive Director
ID Number: 4103

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Dothan, AL

Square Miles	93
Population	58,925
Population Ranking Out of 405 UZA's	341

Service Area Statistics

Square Miles	578
Population	81,331

Service Consumption

Annual Passenger Miles	188,928
Annual Unlinked Trips	58,560
Average Weekday Unlinked Trips	305
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	188,928
Annual Vehicle Revenue Hours	8,640
Total Fleet	10
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	9	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$49,685
Local Funds	58,140
State Funds	0
Federal Assistance	134,324
Other Funds	0
Total Operating Funds Expended	$242,149

Summary of Operating Expenses

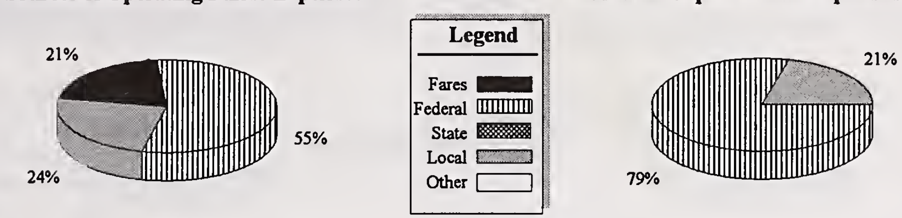
Salaries/Wages/Benefits	$178,188 Q
Materials & Supplies	31,865 Q
Purchased Transportation	0
Other Operating Expenses	45,690 Q
Total Operating Expenses	$255,743 Q
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$93,949
State Funds	0
Federal Assistance	352,620
Total Capital Funds Expended	$446,569

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$446,569	$0	$446,569



Modal Information

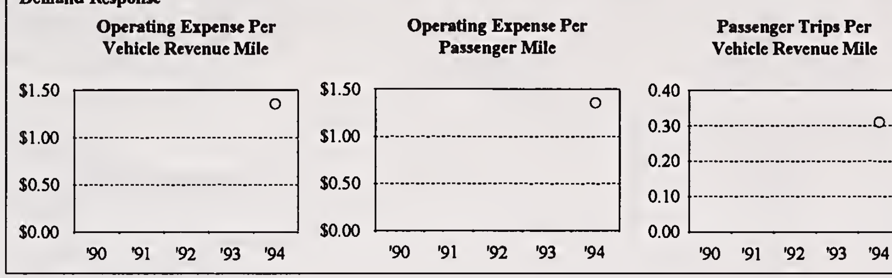
Characteristics

	Demand Response
Operating Expense	$255,743 Q
Capital Funding	$446,569
Annual Passenger Miles	188,928
Annual Vehicle Revenue Miles	188,928
Annual Unlinked Trips	58,560
Average Weekday Unlinked Trips	305
Annual Vehicle Revenue Hours	8,640
Fixed Guideway Directional Route Miles	N/A
Total Fleet	10
Average Fleet Age in Years	0.2
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	11%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.35 Q
Operating Expense/Vehicle Revenue Hour	$29.60 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.35 Q
Operating Expense/Unlinked Passenger Trip	$4.37 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	6.78

Demand Response



Northwest Alabama Council of Local Governments (NATA)

807 East Avalon Avenue
Muscle Shoals, AL 35662
(205)242-6080

Chief Executive Officer: Sam Minor,
Executive Director
ID Number: 4068

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Florence, AL	
Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301
Service Area Statistics	
Square Miles	112
Population	72,000
Service Consumption	
Annual Passenger Miles	745,149
Annual Unlinked Trips	173,301
Average Weekday Unlinked Trips	684
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	33
Service Supplied	
Annual Vehicle Revenue Miles	423,759
Annual Vehicle Revenue Hours	32,569
Total Fleet	28
Vehicles Operated in Maximum Service	26
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	26	0

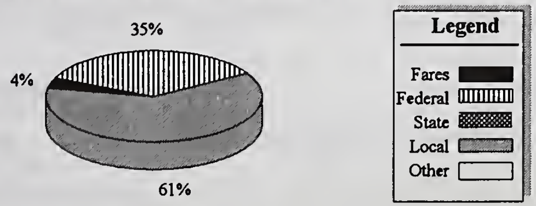
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$20,243
Local Funds	310,292
State Funds	0
Federal Assistance	176,898
Other Funds	0
Total Operating Funds Expended	$507,433
Summary of Operating Expenses	
Salaries/Wages/Benefits	$322,452
Materials & Supplies	37,097
Purchased Transportation	0
Other Operating Expenses	147,884
Total Operating Expenses	$507,433
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	46,927
Total Capital Funds Expended	$46,927

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$38,660	$8,267	$46,927

Sources of Operating Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$507,433
Capital Funding	$46,927
Annual Passenger Miles	745,149
Annual Vehicle Revenue Miles	423,759
Annual Unlinked Trips	173,301
Average Weekday Unlinked Trips	684
Annual Vehicle Revenue Hours	32,569
Fixed Guideway Directional Route Miles	N/A
Total Fleet	28
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Percent Spares	8%

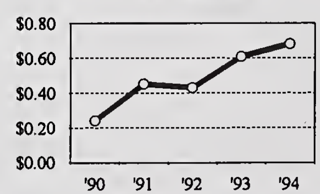
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.20
Operating Expense/Vehicle Revenue Hour	$15.58
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.68
Operating Expense/Unlinked Passenger Trip	$2.93
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.32

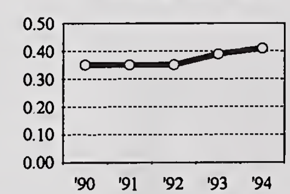
Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager
ID Number: 4071

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Huntsville, AL	
Square Miles	132
Population	180,315
Population Ranking Out of 405 UZA's	140
Service Area Statistics	
Square Miles	168
Population	159,880
Service Consumption	
Annual Passenger Miles	2,597,289
Annual Unlinked Trips	550,186
Average Weekday Unlinked Trips	1,916
Average Saturday Unlinked Trips	607
Average Sunday Unlinked Trips	607
Service Supplied	
Annual Vehicle Revenue Miles	937,496
Annual Vehicle Revenue Hours	107,671
Total Fleet	54
Vehicles Operated in Maximum Service	41
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	9	22
Vanpool	1	0
Total	19	22

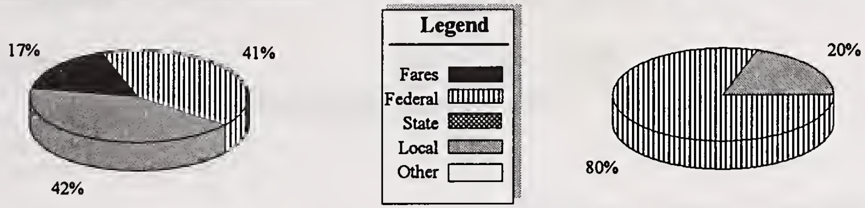
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$194,333
Local Funds	489,042
State Funds	0
Federal Assistance	477,715
Other Funds	0
Total Operating Funds Expended	$1,161,090
Summary of Operating Expenses	
Salaries/Wages/Benefits	$774,391
Materials & Supplies	92,787
Purchased Transportation	33,417
Other Operating Expenses	259,832
Total Operating Expenses	$1,160,427
Reconciling Cash Expenditures	$4,697
Sources of Capital Funds Expended	
Local Funds	$107,748
State Funds	0
Federal Assistance	430,993
Total Capital Funds Expended	$538,741

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$537,770	$971	$538,741
Demand Response	0	0	0
Vanpool	0	0	0
Total	$537,770	$971	$538,741

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

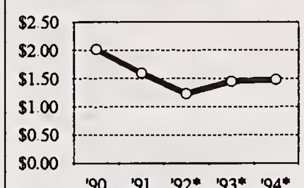
	Bus	Demand Response	Vanpool
Operating Expense	$607,762	$520,829	$31,836
Capital Funding	$538,741	$0	$0
Annual Passenger Miles	1,068,507	1,417,092	111,690
Annual Vehicle Revenue Miles	410,636	510,795	16,065
Annual Unlinked Trips	245,227	300,369	4,590
Average Weekday Unlinked Trips	977	921	18
Annual Vehicle Revenue Hours	25,853	81,308	510
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	12	40	2
Average Fleet Age in Years	2.4	6.1	5.0
Vehicles Operated in Maximum Service	9	31	1
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	33%	29%	100%

Performance Measures

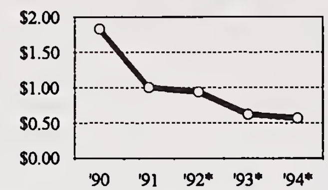
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$1.48	$1.02	$1.98
Operating Expense/Vehicle Revenue Hour	$23.51	$6.41	$62.42
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.57	$0.37	$0.29
Operating Expense/Unlinked Passenger Trip	$2.48	$1.73	$6.94
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.60	0.59	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	9.49	3.69	9.00

Bus

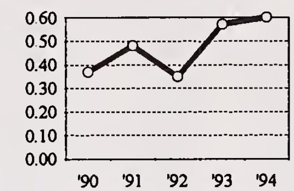
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

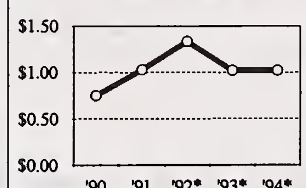


Passenger Trips Per Vehicle Revenue Mile

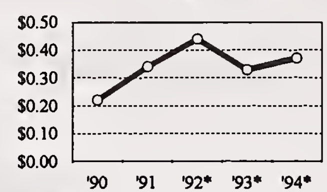


Demand Response

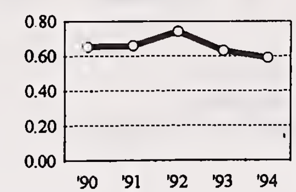
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Cecil Rhodes,
Managing Director
ID Number: 4045

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Tuscaloosa, AL	
Square Miles	70
Population	106,428
Population Ranking Out of 405 UZA's	214
Service Area Statistics	
Square Miles	1,340
Population	150,500
Service Consumption	
Annual Passenger Miles	2,177,750
Annual Unlinked Trips	91,068
Average Weekday Unlinked Trips	338
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	381,761
Annual Vehicle Revenue Hours	28,527
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	6	0
Total	10	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$108,678
Local Funds	374,286
State Funds	0
Federal Assistance	373,738
Other Funds	3,035
Total Operating Funds Expended	$859,737

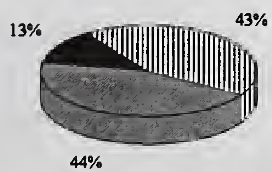
Summary of Operating Expenses	
Salaries/Wages/Benefits	$493,200
Materials & Supplies	99,202
Purchased Transportation	0
Other Operating Expenses	264,614
Total Operating Expenses	$857,016
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$51,183
State Funds	0
Federal Assistance	210,384
Total Capital Funds Expended	$261,567

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$147,277	$5,211	$152,488
Demand Response	103,869	5,210	109,079
Total	$251,146	$10,421	$261,567

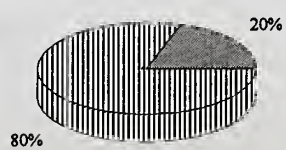
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

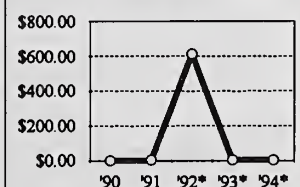
	Bus	Demand Response
Operating Expense	$541,798	$315,218
Capital Funding	$152,488	$109,079
Annual Passenger Miles	2,030,750	147,000
Annual Vehicle Revenue Miles	222,125	159,636
Annual Unlinked Trips	74,000	17,068
Average Weekday Unlinked Trips	270	68
Annual Vehicle Revenue Hours	13,052	15,475
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	5	6
Average Fleet Age in Years	9.7	2.8
Vehicles Operated in Maximum Service	4	6
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	0%

Performance Measures

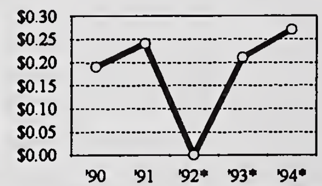
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.44	$1.97
Operating Expense/Vehicle Revenue Hour	$41.51	$20.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.27	$2.14
Operating Expense/Unlinked Passenger Trip	$7.32	$18.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	5.67	1.10

Bus

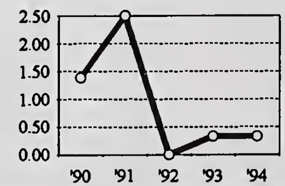
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

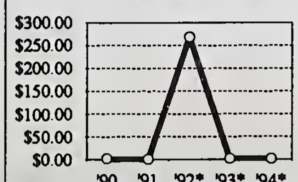


Passenger Trips Per Vehicle Revenue Mile

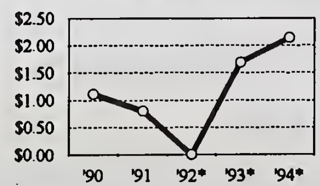


Demand Response

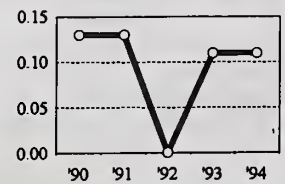
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Communnity Resource Group, Inc. (CRG)

2503 East Robinson
Springdale, AR 72764
(501)756-2900

Chief Executive Officer: John Squires,
Executive Director
ID Number: 6072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fayetteville--Springdale, AR

Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics

Square Miles	2,988
Population	241,069

Service Consumption

Annual Passenger Miles	3,074,400
Annual Unlinked Trips	284,420
Average Weekday Unlinked Trips	1,095
Average Saturday Unlinked Trips	21
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	603,078
Annual Vehicle Revenue Hours	51,504
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	24	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$34,067
Local Funds	274,645
State Funds	169,444
Federal Assistance	451,012
Other Funds	25,194
Total Operating Funds Expended	**$954,362**

Summary of Operating Expenses

Salaries/Wages/Benefits	$496,466
Materials & Supplies	122,080
Purchased Transportation	130,246
Other Operating Expenses	205,570
Total Operating Expenses	**$954,362**
Reconciling Cash Expenditures	$0

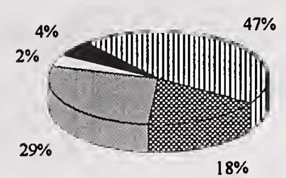
Sources of Capital Funds Expended

Local Funds	$37,781
State Funds	0
Federal Assistance	151,122
Total Capital Funds Expended	**$188,903**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$56,554	$132,349	$188,903

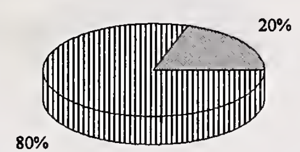
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

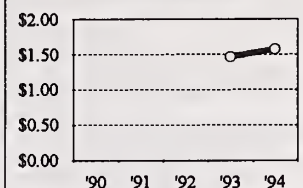
	Demand Response
Operating Expense	$954,362
Capital Funding	$188,903
Annual Passenger Miles	3,074,400
Annual Vehicle Revenue Miles	603,078
Annual Unlinked Trips	284,420
Average Weekday Unlinked Trips	1,095
Annual Vehicle Revenue Hours	51,504
Fixed Guideway Directional Route Miles	N/A
Total Fleet	39
Average Fleet Age in Years	3.9
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	N/A
Percent Spares	22%

Performance Measures

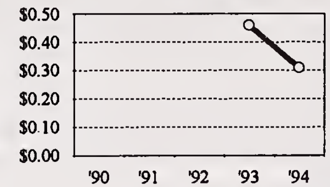
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.58
Operating Expense/Vehicle Revenue Hour	$18.53
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.31
Operating Expense/Unlinked Passenger Trip	$3.36
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	5.52

Demand Response

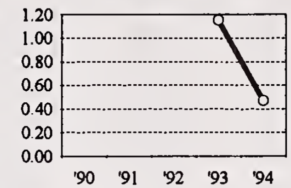
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

Fayetteville-Springdale Area Transit Authority (Razorback)

155 Razorback Road
Fayetteville, AR 72701
(501)575-3500

Chief Executive Officer: Frank H. Scott,
Director, Razorback Transit
ID Number: 6062

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fayetteville--Springdale, AR	
Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281
Service Area Statistics	
Square Miles	18
Population	42,099
Service Consumption	
Annual Passenger Miles	2,680,656
Annual Unlinked Trips	1,487,358
Average Weekday Unlinked Trips	5,987
Average Saturday Unlinked Trips	1,291
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	261,830
Annual Vehicle Revenue Hours	27,204
Total Fleet	24
Vehicles Operated in Maximum Service	16
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	0
Total	16	0

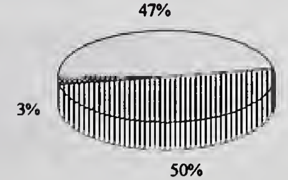
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	0
State Funds	33,168
Federal Assistance	505,865
Other Funds	472,697
Total Operating Funds Expended	$1,011,730
Summary of Operating Expenses	
Salaries/Wages/Benefits	$633,568
Materials & Supplies	78,593
Purchased Transportation	0
Other Operating Expenses	48,847
Total Operating Expenses	$761,008
Reconciling Cash Expenditures	$250,722
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	13,059
Federal Assistance	52,236
Total Capital Funds Expended	$65,295

Uses of Capital Funds

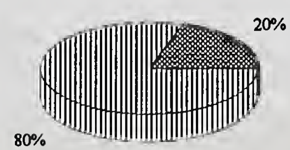
	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,021	$1,021
Demand Response	59,516	4,758	64,274
Total	$59,516	$5,779	$65,295

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

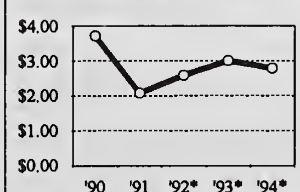
	Bus	Demand Response
Operating Expense	$663,777	$97,231
Capital Funding	$1,021	$64,274
Annual Passenger Miles	2,663,242	17,414
Annual Vehicle Revenue Miles	238,198	23,632
Annual Unlinked Trips	1,477,656	9,702
Average Weekday Unlinked Trips	5,948	39
Annual Vehicle Revenue Hours	22,470	4,734
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	4
Average Fleet Age in Years	6.8	2.5
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	54%	33%

Performance Measures

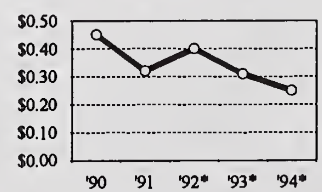
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.79	$4.11
Operating Expense/Vehicle Revenue Hour	$29.54	$20.54
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.25	$5.58
Operating Expense/Unlinked Passenger Trip	$0.45	$10.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	6.20	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	65.76	2.05

Bus

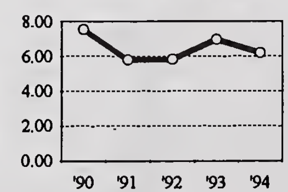
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

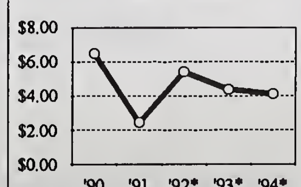


Passenger Trips Per Vehicle Revenue Mile

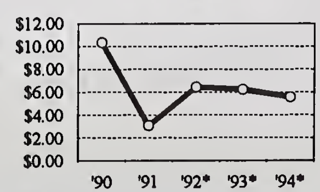


Demand Response

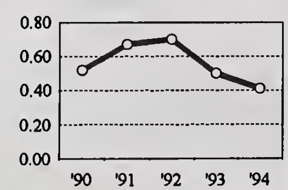
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Pine Bluff Transit

200 East Eighth Avenue
Pine Bluff, AR 71610
(501)543-1800

Chief Executive Officer: Jerry Taylor, Mayor
ID Number: 6034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pine Bluff, AR	
Square Miles	49
Population	61,941
Population Ranking Out of 405 UZA's	326

Service Area Statistics

Square Miles	14
Population	45,000

Service Consumption

Annual Passenger Miles	803,318
Annual Unlinked Trips	163,474
Average Weekday Unlinked Trips	557
Average Saturday Unlinked Trips	343
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	291,828
Annual Vehicle Revenue Hours	23,916
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$115,576
Local Funds	445,698
State Funds	14,783
Federal Assistance	357,755
Other Funds	7,975
Total Operating Funds Expended	$941,787

Summary of Operating Expenses

Salaries/Wages/Benefits	$522,807
Materials & Supplies	283,779
Purchased Transportation	0
Other Operating Expenses	89,107
Total Operating Expenses	$895,693
Reconciling Cash Expenditures	$0

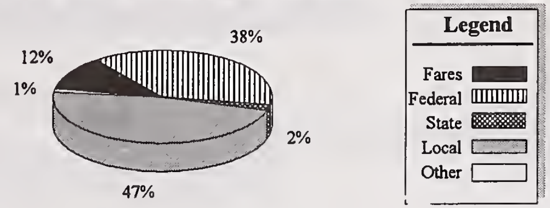
Sources of Capital Funds Expended

Local Funds	$36,703
State Funds	0
Federal Assistance	146,812
Total Capital Funds Expended	$183,515

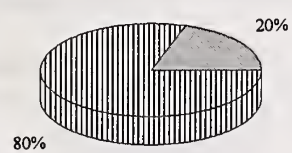
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$183,515	$183,515

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

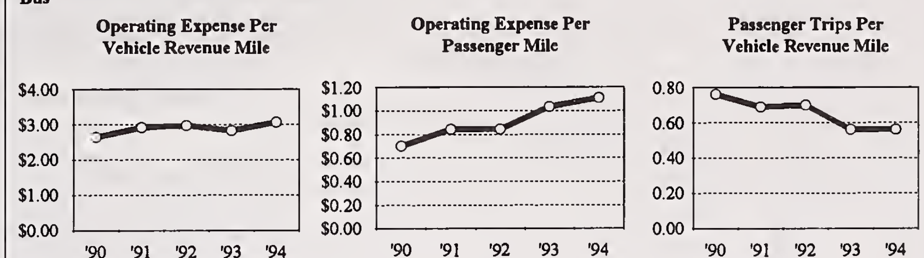
Characteristics

	Bus
Operating Expense	$895,693
Capital Funding	$183,515
Annual Passenger Miles	803,318
Annual Vehicle Revenue Miles	291,828
Annual Unlinked Trips	163,474
Average Weekday Unlinked Trips	557
Annual Vehicle Revenue Hours	23,916
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	6.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	38%

Performance Measures

	Bus
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.07
Operating Expense/Vehicle Revenue Hour	$37.45
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.11
Operating Expense/Unlinked Passenger Trip	$5.48
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56
Unlinked Passenger Trips/Vehicle Revenue Hour	6.84

Bus



Chico Area Transit System

P.O. Box 3420
Chico, CA 95927
(916)895-4803

Chief Executive Officer: Thomas J. Lando, City Manager
ID Number: 9127

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chico, CA	
Square Miles	33
Population	71,831
Population Ranking Out of 405 UZA's	290

Service Area Statistics

Square Miles	11
Population	51,000

Service Consumption

Annual Passenger Miles	1,756,054
Annual Unlinked Trips	571,673
Average Weekday Unlinked Trips	2,094
Average Saturday Unlinked Trips	712
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	469,630
Annual Vehicle Revenue Hours	31,442
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	12

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$237,028
Local Funds	458,577
State Funds	0
Federal Assistance	458,576
Other Funds	0
Total Operating Funds Expended	**$1,154,181**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,154,181
Other Operating Expenses	0
Total Operating Expenses	**$1,154,181**
Reconciling Cash Expenditures	$0

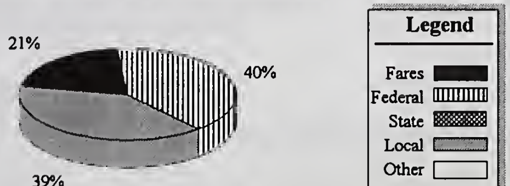
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

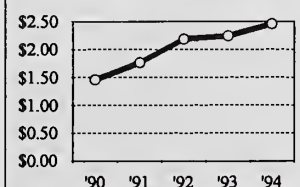
	Bus
Operating Expense	$1,154,181
Capital Funding	$0
Annual Passenger Miles	1,756,054
Annual Vehicle Revenue Miles	469,630
Annual Unlinked Trips	571,673
Average Weekday Unlinked Trips	2,094
Annual Vehicle Revenue Hours	31,442
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.4
Percent Spares	0%

Performance Measures

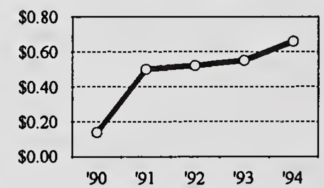
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.46
Operating Expense/Vehicle Revenue Hour	$36.71
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.66
Operating Expense/Unlinked Passenger Trip	$2.02
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	18.18

Bus

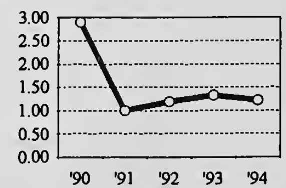
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

UNITRANS, University of California, Davis

373 Memorial Union
Davis, CA 95616-8759
(916)752-6525

Chief Executive Officer: James McElroy,
General Manager
ID Number: 9142

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Davis, CA	
Square Miles	11
Population	52,711
Population Ranking Out of 405 UZA's	382
Service Area Statistics	
Square Miles	11
Population	52,711
Service Consumption	
Annual Passenger Miles	4,164,436
Annual Unlinked Trips	1,603,157
Average Weekday Unlinked Trips	6,396
Average Saturday Unlinked Trips	1,413
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	638,262
Annual Vehicle Revenue Hours	54,136
Total Fleet	41
Vehicles Operated in Maximum Service	29
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0

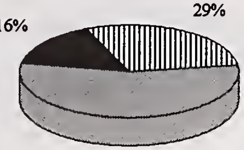
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$209,579
Local Funds	720,866
State Funds	0
Federal Assistance	374,893
Other Funds	5,787
Total Operating Funds Expended	$1,311,125
Summary of Operating Expenses	
Salaries/Wages/Benefits	$862,340
Materials & Supplies	303,131
Purchased Transportation	0
Other Operating Expenses	145,654
Total Operating Expenses	$1,311,125
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$16,012
State Funds	0
Federal Assistance	64,047
Total Capital Funds Expended	$80,059

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$80,059	$80,059

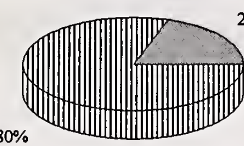
Sources of Operating Funds Expended



Legend

Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

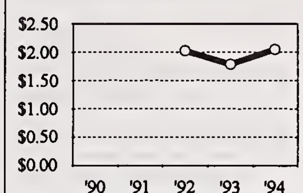
	Bus
Operating Expense	$1,311,125
Capital Funding	$80,059
Annual Passenger Miles	4,164,436
Annual Vehicle Revenue Miles	638,262
Annual Unlinked Trips	1,603,157
Average Weekday Unlinked Trips	6,396
Annual Vehicle Revenue Hours	54,136
Fixed Guideway Directional Route Miles	0.0
Total Fleet	41
Average Fleet Age in Years	25.3
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.6
Percent Spares	41%

Performance Measures

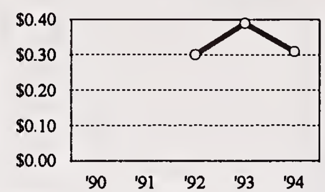
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.05
Operating Expense/Vehicle Revenue Hour	$24.22
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.31
Operating Expense/Unlinked Passenger Trip	$0.82
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51
Unlinked Passenger Trips/Vehicle Revenue Hour	29.61

Bus

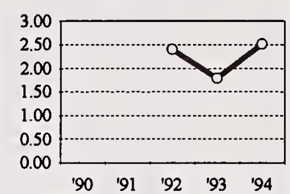
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Fairfield- Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long, City Manager
ID Number: 9092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225
Service Area Statistics	
Square Miles	28
Population	105,000
Service Consumption	
Annual Passenger Miles	2,741,439
Annual Unlinked Trips	714,833
Average Weekday Unlinked Trips	2,571
Average Saturday Unlinked Trips	1,139
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	661,125
Annual Vehicle Revenue Hours	41,811
Total Fleet	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	13

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	3
Total	0	16

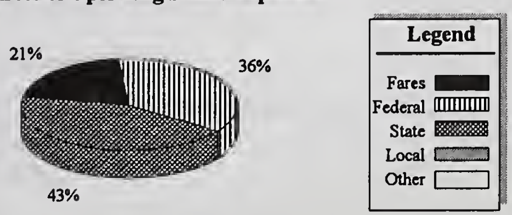
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$360,660
Local Funds	0
State Funds	745,499
Federal Assistance	617,838
Other Funds	0
Total Operating Funds Expended	$1,723,997
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,723,997
Other Operating Expenses	0
Total Operating Expenses	$1,723,997
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	282,845
Federal Assistance	848
Total Capital Funds Expended	$283,693

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$262,654	$21,039	$283,693
Demand Response	0	0	0
Total	$262,654	$21,039	$283,693

Sources of Operating Funds Expended



Modal Information

Characteristics

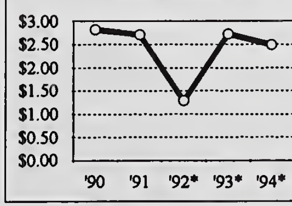
	Bus	Demand Response
Operating Expense	$1,494,844	$229,153
Capital Funding	$283,693	$0
Annual Passenger Miles	2,711,126	30,313
Annual Vehicle Revenue Miles	599,221	61,904
Annual Unlinked Trips	695,188	19,645
Average Weekday Unlinked Trips	2,496	75
Annual Vehicle Revenue Hours	35,884	5,927
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	5
Average Fleet Age in Years	8.2	5.0
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	31%	67%

Performance Measures

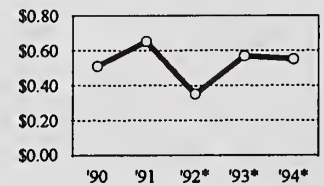
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.49	$3.70
Operating Expense/Vehicle Revenue Hour	$41.66	$38.66
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$7.56
Operating Expense/Unlinked Passenger Trip	$2.15	$11.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	19.37	3.31

Bus

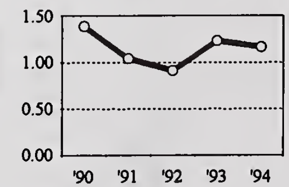
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

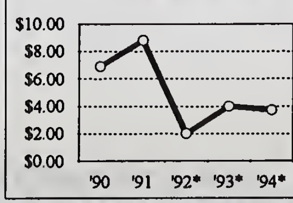


Passenger Trips Per Vehicle Revenue Mile

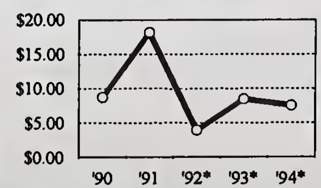


Demand Response

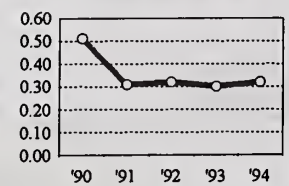
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Victor Valley Transit Service Authority (VVTSA)

14343 Civic Drive
Victorville, CA 92392-2399
(619)955-5220

Chief Executive Officer: James R. Sophy,
Interim Transit Manager
ID Number: 9148

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Hesperia--Apple Valley--Victorville, CA	
Square Miles	140
Population	153,176
Population Ranking Out of 405 UZA's	162
Service Area Statistics	
Square Miles	140
Population	153,176
Service Consumption	
Annual Passenger Miles	4,319,098
Annual Unlinked Trips	584,605
Average Weekday Unlinked Trips	1,675
Average Saturday Unlinked Trips	2,167
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,633,068
Annual Vehicle Revenue Hours	83,440
Total Fleet	47
Vehicles Operated in Maximum Service	46
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	19
Demand Response	0	27
Total	0	46

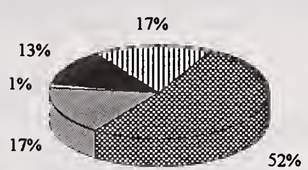
Financial Information

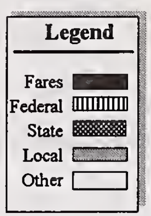
Sources of Operating Funds Expended	
Passenger Fares	$322,583
Local Funds	414,966
State Funds	1,255,738
Federal Assistance	420,451
Other Funds	4,492
Total Operating Funds Expended	$2,418,230
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,641,505
Other Operating Expenses	0
Total Operating Expenses	$2,641,505
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	287,205
Federal Assistance	803,000
Total Capital Funds Expended	$1,090,205

Uses of Capital Funds

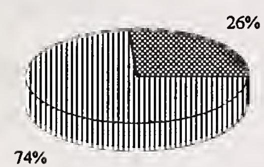
	Rolling Stock	Facilities and Other	Total
Bus	$1,090,205	$0	$1,090,205
Demand Response	0	0	0
Total	$1,090,205	$0	$1,090,205

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

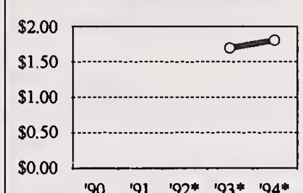
	Bus	Demand Response
Operating Expense	$1,823,533	$817,972
Capital Funding	$1,090,205	$0
Annual Passenger Miles	3,224,256	1,094,842
Annual Vehicle Revenue Miles	1,015,410	617,658
Annual Unlinked Trips	508,317	76,288
Average Weekday Unlinked Trips	1,378	297
Annual Vehicle Revenue Hours	54,394	29,046
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	28
Average Fleet Age in Years	2.8	4.1
Vehicles Operated in Maximum Service	19	27
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	4%

Performance Measures

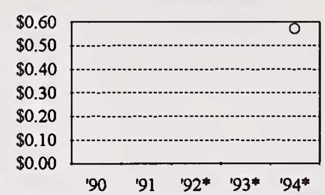
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.80	$1.32
Operating Expense/Vehicle Revenue Hour	$33.52	$28.16
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$0.75
Operating Expense/Unlinked Passenger Trip	$3.59	$10.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.50	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	9.35	2.63

Bus

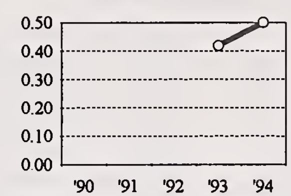
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

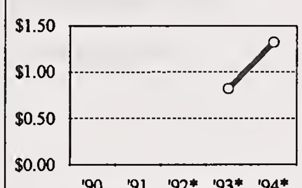


Passenger Trips Per Vehicle Revenue Mile

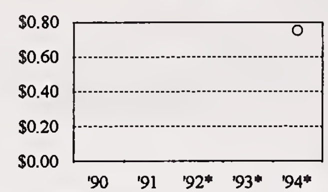


Demand Response

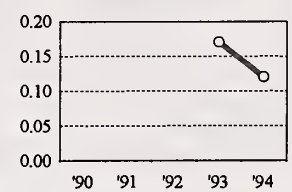
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Lancaster-Antelope Valley Public Transportation Service (AV Transit)

1031 West Avenue L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director
ID Number: 9121

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lancaster--Palmdale, CA

Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134
Other UZA's Served:	2
Service Area Statistics	
Square Miles	496
Population	187,190
Service Consumption	
Annual Passenger Miles	19,406,492
Annual Unlinked Trips	1,238,801
Average Weekday Unlinked Trips	4,474
Average Saturday Unlinked Trips	1,625
Average Sunday Unlinked Trips	64
Service Supplied	
Annual Vehicle Revenue Miles	1,803,919
Annual Vehicle Revenue Hours	86,124
Total Fleet	45
Vehicles Operated in Maximum Service	45
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	32
Demand Response	0	13
Total	0	45

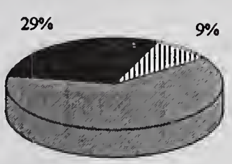
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,254,128
Local Funds	2,706,326
State Funds	13,344
Federal Assistance	405,642
Other Funds	15,544
Total Operating Funds Expended	$4,394,984
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	5,800,767
Other Operating Expenses	0
Total Operating Expenses	$5,800,767
Reconciling Cash Expenditures	$400,758
Sources of Capital Funds Expended	
Local Funds	$250,734
State Funds	0
Federal Assistance	829,380
Total Capital Funds Expended	$1,080,114

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,031,789	$48,325	$1,080,114
Demand Response	0	0	0
Total	$1,031,789	$48,325	$1,080,114

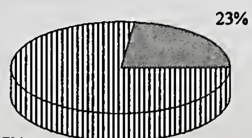
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

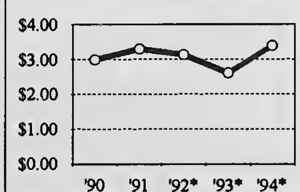
	Bus	Demand Response
Operating Expense	$4,488,766	$1,312,001
Capital Funding	$1,080,114	$0
Annual Passenger Miles	18,699,218	707,274
Annual Vehicle Revenue Miles	1,327,476	476,443
Annual Unlinked Trips	1,173,672	65,129
Average Weekday Unlinked Trips	4,244	230
Annual Vehicle Revenue Hours	61,435	24,689
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	32	13
Average Fleet Age in Years	3.9	2.8
Vehicles Operated in Maximum Service	32	13
Peak to Base Ratio	2.9	N/A
Percent Spares	0%	0%

Performance Measures

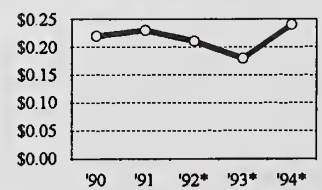
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.38	$2.75
Operating Expense/Vehicle Revenue Hour	$73.07	$53.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.24	$1.86
Operating Expense/Unlinked Passenger Trip	$3.82	$20.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	19.10	2.64

Bus

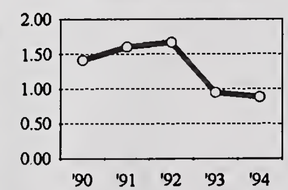
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

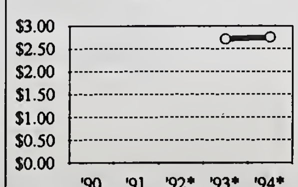


Passenger Trips Per Vehicle Revenue Mile

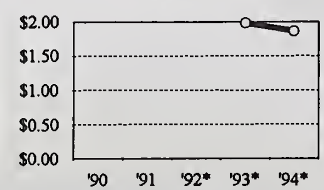


Demand Response

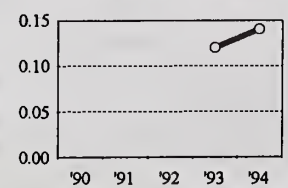
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Lompoc-Lompoc Transit

100 Civic Center Plaza
Lompoc, CA 93438-8001
(805)736-1261

Chief Executive Officer: Barry A. Rondinella,
Aviation/Transportation Administrator
ID Number: 9149

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lompoc, CA	
Square Miles	41
Population	56,591
Population Ranking Out of 405 UZA's	359

Service Area Statistics	
Square Miles	20
Population	62,605

Service Consumption	
Annual Passenger Miles	540,436
Annual Unlinked Trips	145,109
Average Weekday Unlinked Trips	490
Average Saturday Unlinked Trips	130
Average Sunday Unlinked Trips	15

Service Supplied	
Annual Vehicle Revenue Miles	179,495
Annual Vehicle Revenue Hours	15,938
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information

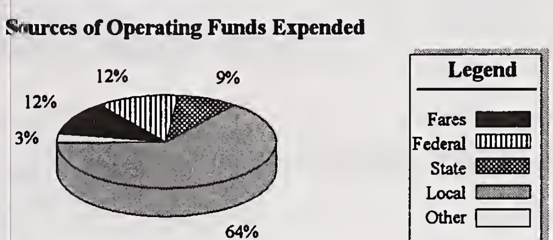
Sources of Operating Funds Expended	
Passenger Fares	$76,625
Local Funds	416,731
State Funds	57,479
Federal Assistance	76,570
Other Funds	24,488
Total Operating Funds Expended	$651,893

Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	651,893
Other Operating Expenses	0
Total Operating Expenses	$651,893
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$16,910
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$16,910

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$15,545	$1,365	$16,910



Modal Information

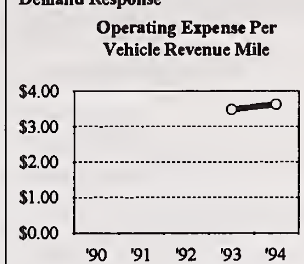
Characteristics

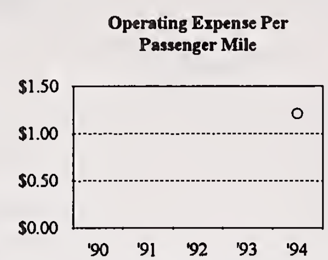
	Demand Response
Operating Expense	$651,893
Capital Funding	$16,910
Annual Passenger Miles	540,436
Annual Vehicle Revenue Miles	179,495
Annual Unlinked Trips	145,109
Average Weekday Unlinked Trips	490
Annual Vehicle Revenue Hours	15,938
Fixed Guideway Directional Route Miles	N/A
Total Fleet	9
Average Fleet Age in Years	8.1
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%

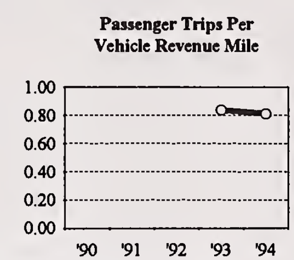
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.63
Operating Expense/Vehicle Revenue Hour	$40.90
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.21
Operating Expense/Unlinked Passenger Trip	$4.49
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.81
Unlinked Passenger Trips/Vehicle Revenue Hour	9.10

Demand Response







City of Napa (The V.I.N.E.)

955 School Street
Napa, CA 94559-0660
(707)257-9501

Chief Executive Officer: Patricia Thompson, City Manager
ID Number: 9088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Napa, CA	
Square Miles	21
Population	68,049
Population Ranking Out of 405 UZA's	305
Service Area Statistics	
Square Miles	45
Population	63,000
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	707,360
Average Weekday Unlinked Trips	2,567
Average Saturday Unlinked Trips	816
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	558,445
Annual Vehicle Revenue Hours	36,887
Total Fleet	16
Vehicles Operated in Maximum Service	13
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13

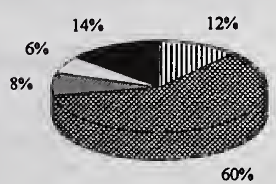
Financial Information

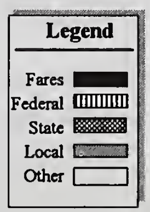
Sources of Operating Funds Expended	
Passenger Fares	$286,568
Local Funds	167,028
State Funds	1,244,063
Federal Assistance	240,715
Other Funds	137,693
Total Operating Funds Expended	$2,076,067
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,076,067
Other Operating Expenses	0
Total Operating Expenses	$2,076,067
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$49,292
State Funds	65,709
Federal Assistance	140,743
Total Capital Funds Expended	$255,744

Uses of Capital Funds

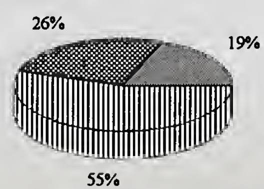
	Rolling Stock	Facilities and Other	Total
Bus	$0	$255,744	$255,744

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

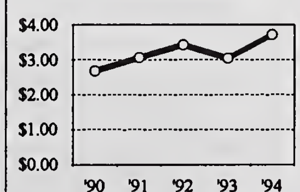
	Bus
Operating Expense	$2,076,067
Capital Funding	$255,744
Annual Passenger Miles	0 /W
Annual Vehicle Revenue Miles	558,445
Annual Unlinked Trips	707,360
Average Weekday Unlinked Trips	2,567
Annual Vehicle Revenue Hours	36,887
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.2
Percent Spares	23%

Performance Measures

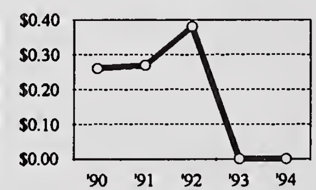
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.72
Operating Expense/Vehicle Revenue Hour	$56.28
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$2.93
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27
Unlinked Passenger Trips/Vehicle Revenue Hour	19.18

Bus

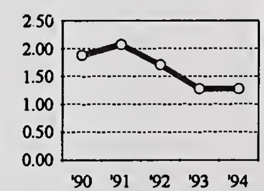
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

City of Vacaville

650 Merchant Street
Vacaville, CA 95688
(707)449-7169

Chief Executive Officer: Dale I. Pfeiffer,
Director of Public Works
ID Number: 9155

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Napa, CA	
Square Miles	21
Population	68,049
Population Ranking Out of 405 UZA's	305
Service Area Statistics	
Square Miles	25
Population	74,273
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	142,405
Average Weekday Unlinked Trips	511
Average Saturday Unlinked Trips	213
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	305,758
Annual Vehicle Revenue Hours	18,919
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	0

Vehicles Operated in Maximum Service

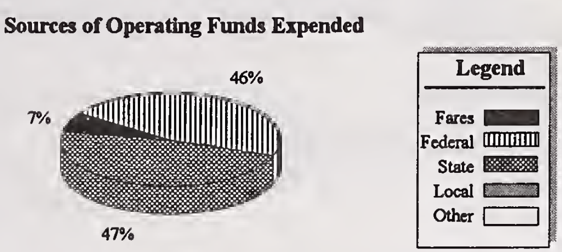
	Directly Operated	Purchased Transportation
Bus	0	5
Demand Response	0	1
Total	0	6

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$59,801
Local Funds	0
State Funds	383,066
Federal Assistance	380,000
Other Funds	0
Total Operating Funds Expended	$822,867
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	822,867
Other Operating Expenses	0
Total Operating Expenses	$822,867
Reconciling Cash Expenditures	$111,359
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	133,031
Federal Assistance	0
Total Capital Funds Expended	$133,031

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$133,031	$133,031
Demand Response	0	0	0
Total	$0	$133,031	$133,031



Modal Information

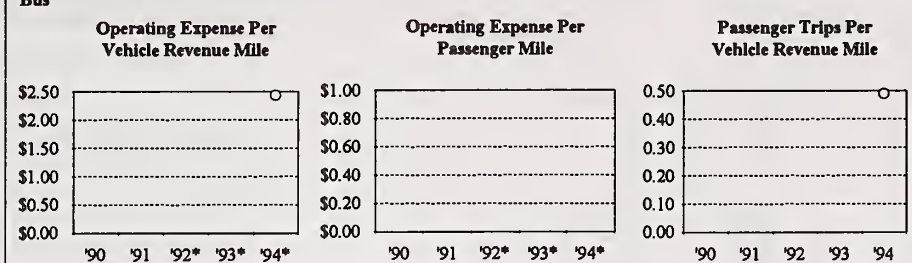
Characteristics

	Bus	Demand Response
Operating Expense	$676,912	$145,955
Capital Funding	$133,031	$0
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	277,748	28,010
Annual Unlinked Trips	137,396	5,009
Average Weekday Unlinked Trips	494	17
Annual Vehicle Revenue Hours	16,111	2,808
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	2
Average Fleet Age in Years	5.4	9.0
Vehicles Operated in Maximum Service	5	1
Peak to Base Ratio	N/A	N/A
Percent Spares	20%	100%

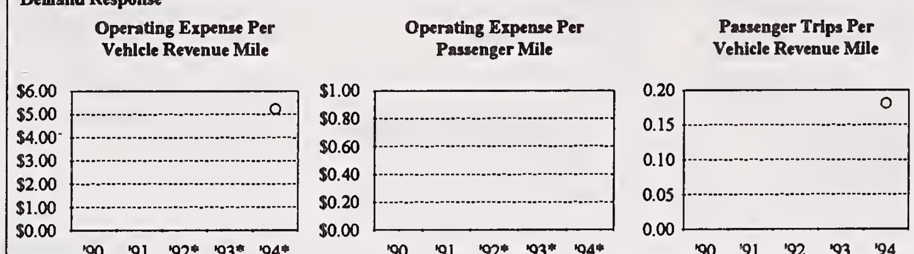
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.44	$5.21
Operating Expense/Vehicle Revenue Hour	$42.02	$51.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 /W	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$4.93	$29.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.49	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	8.53	1.78

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(619)343-3456

Chief Executive Officer: Richard Cromwell, III,
General Manager
ID Number: 9079

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Palm Springs, CA	
Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178
Service Area Statistics	
Square Miles	266
Population	237,000
Service Consumption	
Annual Passenger Miles	17,182,030
Annual Unlinked Trips	2,958,442
Average Weekday Unlinked Trips	8,820
Average Saturday Unlinked Trips	6,322
Average Sunday Unlinked Trips	5,013
Service Supplied	
Annual Vehicle Revenue Miles	2,377,632
Annual Vehicle Revenue Hours	142,341
Total Fleet	59
Vehicles Operated in Maximum Service	42
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	0	16
Total	26	16

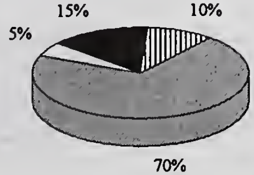
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,425,832
Local Funds	6,560,555
State Funds	0
Federal Assistance	912,501
Other Funds	409,616
Total Operating Funds Expended	$9,308,504
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,664,933
Materials & Supplies	1,395,430
Purchased Transportation	1,041,330
Other Operating Expenses	1,086,785
Total Operating Expenses	$9,188,478
Reconciling Cash Expenditures	$166,752
Sources of Capital Funds Expended	
Local Funds	$5,051,105
State Funds	2,705,693
Federal Assistance	2,583,206
Total Capital Funds Expended	$10,340,004

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$9,737,899	$442,740	$10,180,639
Demand Response	159,365	0	159,365
Total	$9,897,264	$442,740	$10,340,004

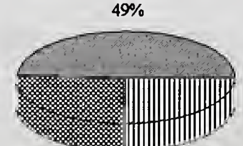
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

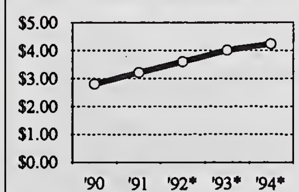
	Bus	Demand Response
Operating Expense	$8,147,148	$1,041,330
Capital Funding	$10,180,639	$159,365
Annual Passenger Miles	16,471,322	710,708
Annual Vehicle Revenue Miles	1,919,988	457,644
Annual Unlinked Trips	2,890,534	67,908
Average Weekday Unlinked Trips	8,558	262
Annual Vehicle Revenue Hours	116,461	25,880
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	40	19
Average Fleet Age in Years	8.3	4.9
Vehicles Operated in Maximum Service	26	16
Peak to Base Ratio	1.1	N/A
Percent Spares	54%	19%

Performance Measures

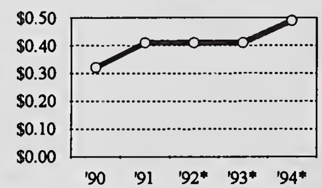
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.24	$2.28
Operating Expense/Vehicle Revenue Hour	$69.96	$40.24
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$1.47
Operating Expense/Unlinked Passenger Trip	$2.82	$15.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.51	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	24.82	2.62

Bus

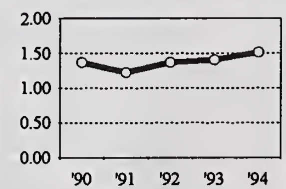
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

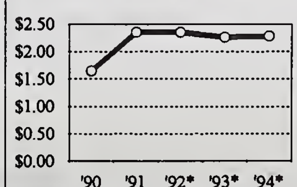


Passenger Trips Per Vehicle Revenue Mile

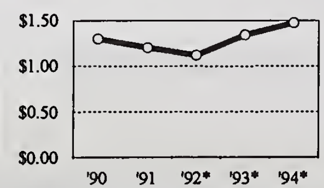


Demand Response

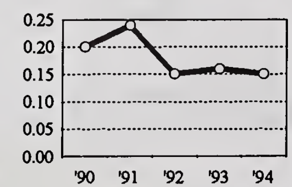
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(916)225-4174

Chief Executive Officer: Ray Duryee,
Transportation Coordinator
ID Number: 9093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Redding, CA	
Square Miles	62
Population	78,364
Population Ranking Out of 405 UZA's	269

Service Area Statistics	
Square Miles	65
Population	65,000

Service Consumption	
Annual Passenger Miles	3,272,315
Annual Unlinked Trips	632,340
Average Weekday Unlinked Trips	2,193
Average Saturday Unlinked Trips	1,436
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	846,612
Annual Vehicle Revenue Hours	58,750
Total Fleet	42
Vehicles Operated in Maximum Service	30
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	11
Demand Response	0	19
Total	0	30

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$229,107
Local Funds	1,454,507
State Funds	0
Federal Assistance	8,356
Other Funds	39,867
Total Operating Funds Expended	$1,731,837

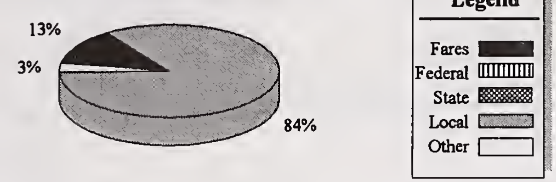
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,731,837
Other Operating Expenses	0
Total Operating Expenses	$1,731,837
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$3,730
State Funds	1,731,885
Federal Assistance	4,650
Total Capital Funds Expended	$1,740,265

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,118,887	$621,378	$1,740,265
Demand Response	0	0	0
Total	$1,118,887	$621,378	$1,740,265

Sources of Operating Funds Expended



Modal Information

Characteristics

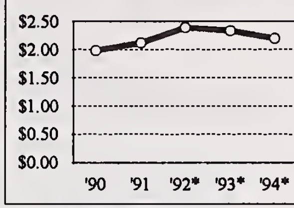
	Bus	Demand Response
Operating Expense	$1,237,426	$494,411
Capital Funding	$1,740,265	$0
Annual Passenger Miles	3,092,079	180,236
Annual Vehicle Revenue Miles	563,427	283,185
Annual Unlinked Trips	590,165	42,175
Average Weekday Unlinked Trips	2,040	153
Annual Vehicle Revenue Hours	32,353	26,397
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	23
Average Fleet Age in Years	9.9	1.1
Vehicles Operated in Maximum Service	11	19
Peak to Base Ratio	N/A	N/A
Percent Spares	73%	21%

Performance Measures

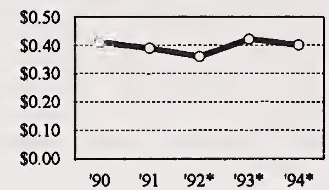
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.20	$1.75
Operating Expense/Vehicle Revenue Hour	$38.25	$18.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.40	$2.74
Operating Expense/Unlinked Passenger Trip	$2.10	$11.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.05	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	18.24	1.60

Bus

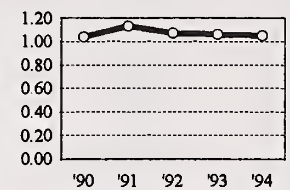
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

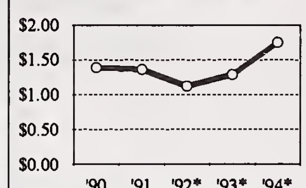


Passenger Trips Per Vehicle Revenue Mile

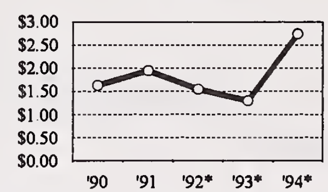


Demand Response

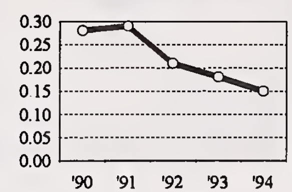
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald J. Gromko, PhD, PE,
Executive Director
ID Number: 9055

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Salinas, CA	
Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188
Other UZA's Served:	174
Service Area Statistics	
Square Miles	210
Population	4,052
Service Consumption	
Annual Passenger Miles	564,410
Annual Unlinked Trips	68,761
Average Weekday Unlinked Trips	271
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	427,634
Annual Vehicle Revenue Hours	21,975
Total Fleet	23
Vehicles Operated in Maximum Service	23
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	23

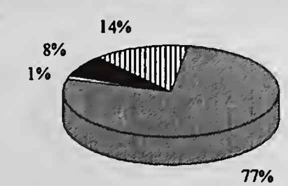
Financial Information

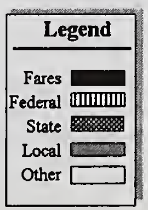
Sources of Operating Funds Expended	
Passenger Fares	$67,228
Local Funds	614,653
State Funds	0
Federal Assistance	107,712
Other Funds	7,019
Total Operating Funds Expended	$796,612
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	796,612
Other Operating Expenses	0
Total Operating Expenses	$796,612
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	24,326
Federal Assistance	69,363
Total Capital Funds Expended	$93,689

Uses of Capital Funds

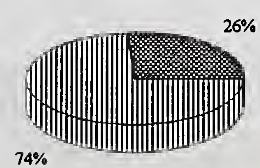
	Rolling Stock	Facilities and Other	Total
Demand Response	$86,673	$7,016	$93,689

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

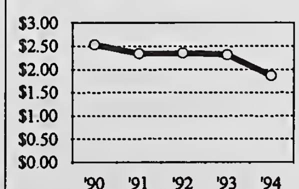
	Demand Response
Operating Expense	$796,612
Capital Funding	$93,689
Annual Passenger Miles	564,410
Annual Vehicle Revenue Miles	427,634
Annual Unlinked Trips	68,761
Average Weekday Unlinked Trips	271
Annual Vehicle Revenue Hours	21,975
Fixed Guideway Directional Route Miles	N/A
Total Fleet	23
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

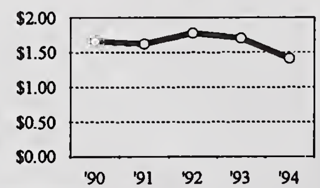
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.86
Operating Expense/Vehicle Revenue Hour	$36.25
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.41
Operating Expense/Unlinked Passenger Trip	$11.59
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	3.13

Demand Response

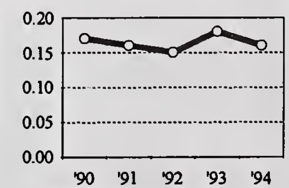
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

City of San Luis Obispo (SLO Transit)

990 Palm Street
San Luis Obispo, CA 93401
(805)781-7114

Chief Executive Officer: John Dunn,
City Administrative Officer
ID Number: 9156

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Luis Obispo, CA	
Square Miles	12
Population	50,305
Population Ranking Out of 405 UZA's	394
Service Area Statistics	
Square Miles	14
Population	46,249
Service Consumption	
Annual Passenger Miles	2,185,255
Annual Unlinked Trips	694,700
Average Weekday Unlinked Trips	2,360
Average Saturday Unlinked Trips	863
Average Sunday Unlinked Trips	742
Service Supplied	
Annual Vehicle Revenue Miles	225,146
Annual Vehicle Revenue Hours	22,802
Total Fleet	15
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	9

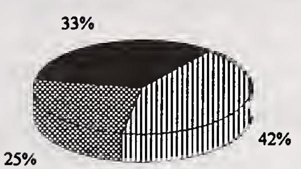
Financial Information

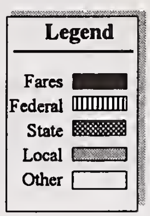
Sources of Operating Funds Expended	
Passenger Fares	$336,541
Local Funds	0
State Funds	259,666
Federal Assistance	430,486
Other Funds	3,068
Total Operating Funds Expended	**$1,029,761**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,029,761
Other Operating Expenses	0
Total Operating Expenses	**$1,029,761**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$16,378
State Funds	622,882
Federal Assistance	0
Total Capital Funds Expended	**$639,260**

Uses of Capital Funds

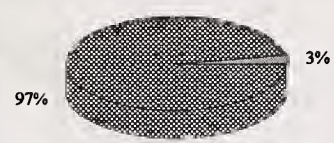
	Rolling Stock	Facilities and Other	Total
Bus	$609,260	$30,000	$639,260

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

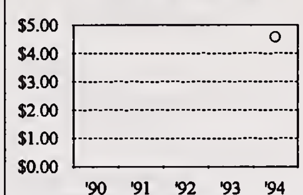
	Bus
Operating Expense	$1,029,761
Capital Funding	$639,260
Annual Passenger Miles	2,185,255
Annual Vehicle Revenue Miles	225,146
Annual Unlinked Trips	694,700
Average Weekday Unlinked Trips	2,360
Annual Vehicle Revenue Hours	22,802
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	1.1
Percent Spares	67%

Performance Measures

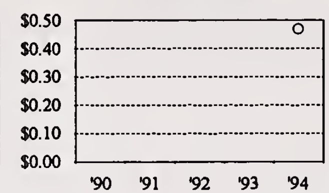
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.57
Operating Expense/Vehicle Revenue Hour	$45.16
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.47
Operating Expense/Unlinked Passenger Trip	$1.48
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.09
Unlinked Passenger Trips/Vehicle Revenue Hour	30.47

Bus

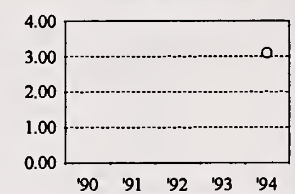
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
Santa Barbara, CA 93103
(805)963-3364

Chief Executive Officer: Gary Gleason,
General Manager
ID Number: 9020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	
Square Miles	49
Population	182,163
Population Ranking Out of 405 UZA's	138
Service Area Statistics	
Square Miles	80
Population	180,000
Service Consumption	
Annual Passenger Miles	20,825,165
Annual Unlinked Trips	6,059,968
Average Weekday Unlinked Trips	20,298
Average Saturday Unlinked Trips	9,868
Average Sunday Unlinked Trips	6,828
Service Supplied	
Annual Vehicle Revenue Miles	2,098,914
Annual Vehicle Revenue Hours	166,837
Total Fleet	75
Vehicles Operated in Maximum Service	59
Base Period Requirement	38

Vehicles Operated in Maximum Service

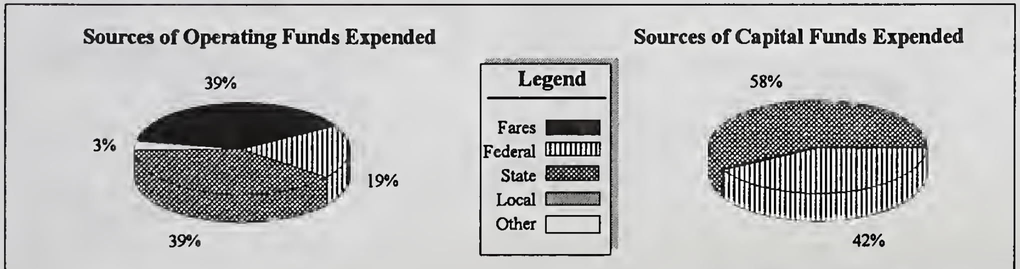
	Directly Operated	Purchased Transportation
Bus	57	2

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$3,258,398
Local Funds	0
State Funds	3,233,798
Federal Assistance	1,583,680
Other Funds	279,064
Total Operating Funds Expended	$8,354,940
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,201,262
Materials & Supplies	980,590
Purchased Transportation	109,268
Other Operating Expenses	1,003,241
Total Operating Expenses	$8,294,361
Reconciling Cash Expenditures	$60,579
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	616,061
Federal Assistance	443,566
Total Capital Funds Expended	$1,059,627

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$509,995	$549,632	$1,059,627



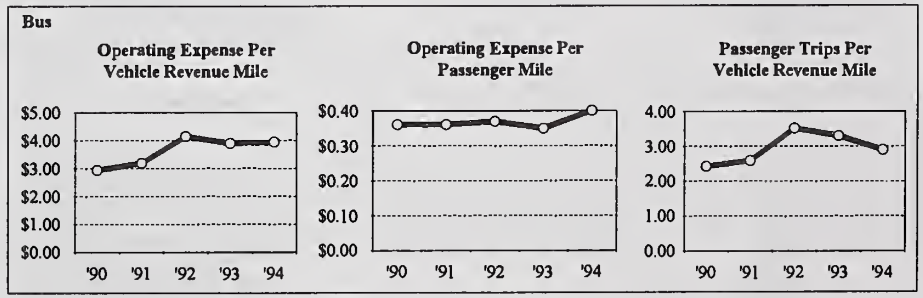
Modal Information

Characteristics

	Bus
Operating Expense	$8,294,361
Capital Funding	$1,059,627
Annual Passenger Miles	20,825,165
Annual Vehicle Revenue Miles	2,098,914
Annual Unlinked Trips	6,059,968
Average Weekday Unlinked Trips	20,298
Annual Vehicle Revenue Hours	166,837
Fixed Guideway Directional Route Miles	0.0
Total Fleet	75
Average Fleet Age in Years	9.9
Vehicles Operated in Maximum Service	59
Peak to Base Ratio	1.6
Percent Spares	27%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.95
Operating Expense/Vehicle Revenue Hour	$49.72
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.40
Operating Expense/Unlinked Passenger Trip	$1.37
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.89
Unlinked Passenger Trips/Vehicle Revenue Hour	36.32



Source: 1994 National Transit Database

Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
Santa Cruz, CA 95060
(408)426-6080

Chief Executive Officer: Scott L. Galloway,
Secretary-General Manager
ID Number: 9006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Cruz, CA	
Square Miles	99
Population	152,355
Population Ranking Out of 405 UZA's	163

Service Area Statistics

Square Miles	441
Population	232,453

Service Consumption

Annual Passenger Miles	34,748,037
Annual Unlinked Trips	6,643,246
Average Weekday Unlinked Trips	22,468
Average Saturday Unlinked Trips	8,467
Average Sunday Unlinked Trips	7,837

Service Supplied

Annual Vehicle Revenue Miles	3,306,380
Annual Vehicle Revenue Hours	220,583
Total Fleet	127
Vehicles Operated in Maximum Service	114
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	58	8
Demand Response	0	48
Total	58	56

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$3,954,857
Local Funds	10,021,949
State Funds	3,963,474
Federal Assistance	2,052,740
Other Funds	967,639
Total Operating Funds Expended	$20,960,659

Summary of Operating Expenses

Salaries/Wages/Benefits	$14,551,662
Materials & Supplies	1,541,164
Purchased Transportation	1,028,796
Other Operating Expenses	2,251,609
Total Operating Expenses	$19,373,231
Reconciling Cash Expenditures	$194,198

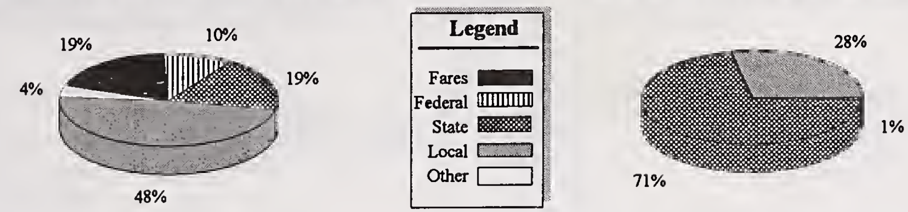
Sources of Capital Funds Expended

Local Funds	$206,247
State Funds	529,024
Federal Assistance	7,848
Total Capital Funds Expended	$743,119

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$743,119	$743,119
Demand Response	0	0	0
Total	$0	$743,119	$743,119

Sources of Operating Funds Expended | **Sources of Capital Funds Expended**



Modal Information

Characteristics

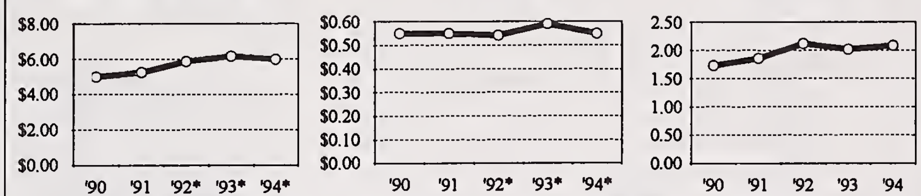
	Bus	Demand Response
Operating Expense	$19,041,939	$331,292
Capital Funding	$743,119	$0
Annual Passenger Miles	34,582,913	165,124
Annual Vehicle Revenue Miles	3,182,213	124,167
Annual Unlinked Trips	6,625,996	17,250
Average Weekday Unlinked Trips	22,409	59
Annual Vehicle Revenue Hours	213,155	7,428
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	79	48
Average Fleet Age in Years	9.8	4.8
Vehicles Operated in Maximum Service	66	48
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.98	$2.67
Operating Expense/Vehicle Revenue Hour	$89.33	$44.60
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$2.01
Operating Expense/Unlinked Passenger Trip	$2.87	$19.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.08	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	31.09	2.32

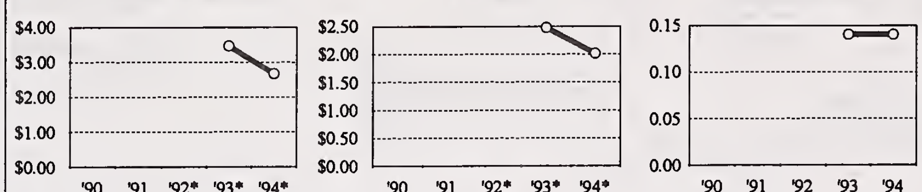
Bus

Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Santa Maria Area Transit

110 East Cook Street
Santa Maria, CA 93454
(805)925-0951

Chief Executive Officer: Wayne Schwammel,
City Administrator
ID Number: 9087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Maria, CA	
Square Miles	25
Population	88,989
Population Ranking Out of 405 UZA's	245

Service Area Statistics	
Square Miles	31
Population	87,200

Service Consumption	
Annual Passenger Miles	994,400
Annual Unlinked Trips	348,734
Average Weekday Unlinked Trips	1,172
Average Saturday Unlinked Trips	630
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	440,200
Annual Vehicle Revenue Hours	29,600
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	5
Total	0	11

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$146,222
Local Funds	552,603
State Funds	0
Federal Assistance	453,606
Other Funds	7,324
Total Operating Funds Expended	$1,159,755

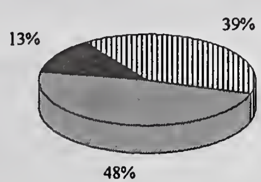
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,109,755
Other Operating Expenses	0
Total Operating Expenses	$1,109,755
Reconciling Cash Expenditures	$50,000

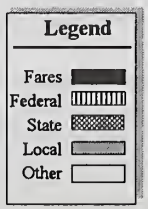
Sources of Capital Funds Expended	
Local Funds	$89,359
State Funds	0
Federal Assistance	12,104
Total Capital Funds Expended	$101,463

Uses of Capital Funds

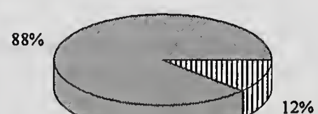
	Rolling Stock	Facilities and Other	Total
Bus	$219	$66,270	$66,489
Demand Response	115	34,859	34,974
Total	$334	$101,129	$101,463

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

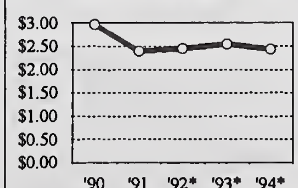
	Bus	Demand Response
Operating Expense	$709,977	$399,778
Capital Funding	$66,489	$34,974
Annual Passenger Miles	894,400	100,000
Annual Vehicle Revenue Miles	292,200	148,000
Annual Unlinked Trips	329,514	19,220
Average Weekday Unlinked Trips	1,100	72
Annual Vehicle Revenue Hours	19,600	10,000
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	6
Average Fleet Age in Years	2.0	3.2
Vehicles Operated in Maximum Service	6	5
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	20%

Performance Measures

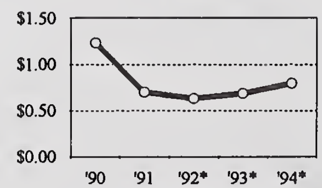
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.43	$2.70
Operating Expense/Vehicle Revenue Hour	$36.22	$39.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$4.00
Operating Expense/Unlinked Passenger Trip	$2.15	$20.80
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	16.81	1.92

Bus

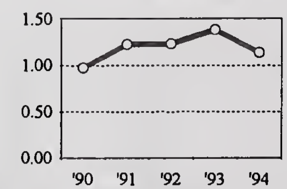
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

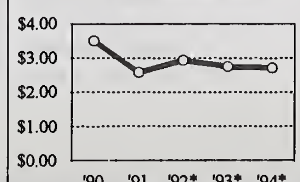


Passenger Trips Per Vehicle Revenue Mile

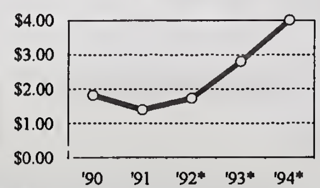


Demand Response

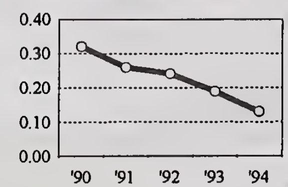
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Santa Rosa (City Bus)

P.O. Box 1678
Santa Rosa, CA 95402-1678
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman,
City Manager
ID Number: 9017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census		
Santa Rosa, CA		
Square Miles	67	
Population	194,560	
Population Ranking Out of 405 UZA's	126	
Service Area Statistics		
Square Miles	25	
Population	120,000	
Service Consumption		
Annual Passenger Miles	4,559,854	/W
Annual Unlinked Trips	1,642,792	
Average Weekday Unlinked Trips	5,751	
Average Saturday Unlinked Trips	2,280	
Average Sunday Unlinked Trips	910	
Service Supplied		
Annual Vehicle Revenue Miles	973,881	
Annual Vehicle Revenue Hours	82,169	
Total Fleet	33	
Vehicles Operated in Maximum Service	27	
Base Period Requirement	15	

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	10
Total	17	10

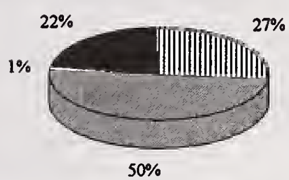
Financial Information

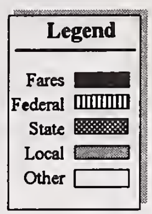
Sources of Operating Funds Expended	
Passenger Fares	$877,967
Local Funds	2,034,114
State Funds	0
Federal Assistance	1,100,530
Other Funds	26,187
Total Operating Funds Expended	$4,038,798
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,291,397
Materials & Supplies	270,789
Purchased Transportation	220,001
Other Operating Expenses	1,230,082
Total Operating Expenses	$4,012,269
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$161,946
State Funds	0
Federal Assistance	32,592
Total Capital Funds Expended	$194,538

Uses of Capital Funds

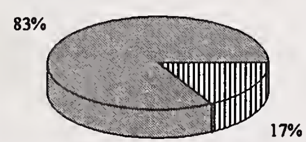
	Rolling Stock	Facilities and Other	Total
Bus	$0	$194,538	$194,538
Demand Response	0	0	0
Total	$0	$194,538	$194,538

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

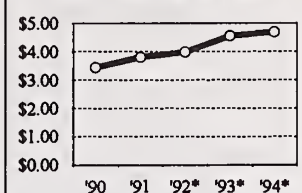
	Bus	Demand Response
Operating Expense	$3,792,268	$220,001
Capital Funding	$194,538	$0
Annual Passenger Miles	4,559,854	0 /W
Annual Vehicle Revenue Miles	807,995	165,886
Annual Unlinked Trips	1,620,507	22,285
Average Weekday Unlinked Trips	5,666	85
Annual Vehicle Revenue Hours	64,295	17,874
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	12
Average Fleet Age in Years	9.2	3.2
Vehicles Operated in Maximum Service	17	10
Peak to Base Ratio	1.1	N/A
Percent Spares	24%	20%

Performance Measures

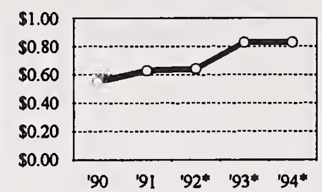
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.69	$1.33
Operating Expense/Vehicle Revenue Hour	$58.98	$12.31
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$2.34	$9.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	25.20	1.25

Bus

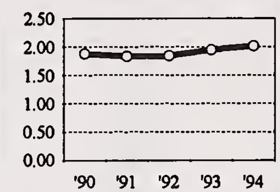
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

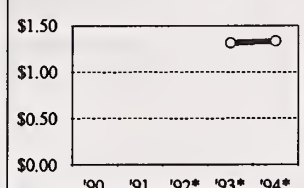


Passenger Trips Per Vehicle Revenue Mile

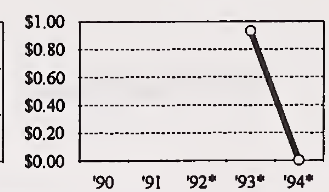


Demand Response

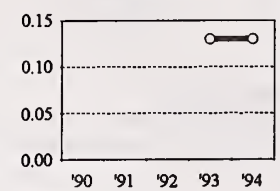
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Sonoma County Transit

355 West Robles Avenue
Santa Rosa, CA 95407
(707)585-7516

Chief Executive Officer: David Knight,
Transit Systems Manager
ID Number: 9089

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126
Service Area Statistics	
Square Miles	340
Population	219,950
Service Consumption	
Annual Passenger Miles	13,711,061
Annual Unlinked Trips	1,189,386
Average Weekday Unlinked Trips	4,267
Average Saturday Unlinked Trips	1,103
Average Sunday Unlinked Trips	667
Service Supplied	
Annual Vehicle Revenue Miles	1,369,636
Annual Vehicle Revenue Hours	77,942
Total Fleet	39
Vehicles Operated in Maximum Service	34
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	34

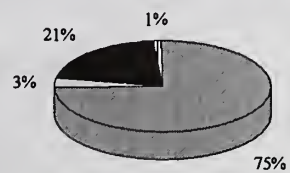
Financial Information

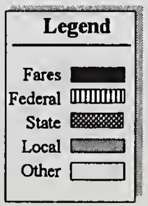
Sources of Operating Funds Expended	
Passenger Fares	$964,421
Local Funds	3,459,586
State Funds	0
Federal Assistance	41,387
Other Funds	165,321
Total Operating Funds Expended	$4,630,715
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,558,601
Other Operating Expenses	0
Total Operating Expenses	$4,558,601
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$241,738
State Funds	238,955
Federal Assistance	226,345
Total Capital Funds Expended	$707,038

Uses of Capital Funds

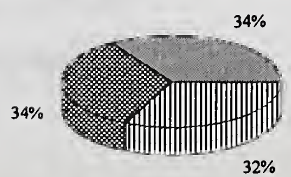
	Rolling Stock	Facilities and Other	Total
Bus	$93,677	$613,361	$707,038

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

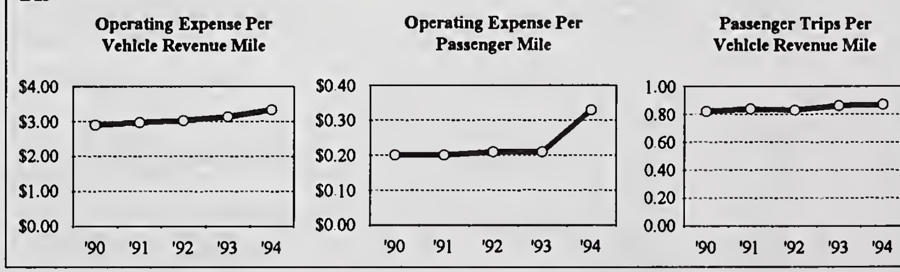
Characteristics

	Bus
Operating Expense	$4,558,601
Capital Funding	$707,038
Annual Passenger Miles	13,711,061
Annual Vehicle Revenue Miles	1,369,636
Annual Unlinked Trips	1,189,386
Average Weekday Unlinked Trips	4,267
Annual Vehicle Revenue Hours	77,942
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	34
Peak to Base Ratio	1.5
Percent Spares	15%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.33
Operating Expense/Vehicle Revenue Hour	$58.49
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.33
Operating Expense/Unlinked Passenger Trip	$3.83
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.87
Unlinked Passenger Trips/Vehicle Revenue Hour	15.26

Bus



Source: 1994 National Transit Database

Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank J. Lichtanski,
General Manager
ID Number: 9062

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Seaside–Monterey, CA	
Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174
Service Area Statistics	
Square Miles	110
Population	266,229
Service Consumption	
Annual Passenger Miles	17,494,989
Annual Unlinked Trips	3,570,406
Average Weekday Unlinked Trips	11,230
Average Saturday Unlinked Trips	8,963
Average Sunday Unlinked Trips	5,449
Service Supplied	
Annual Vehicle Revenue Miles	2,311,873
Annual Vehicle Revenue Hours	151,824
Total Fleet	58
Vehicles Operated in Maximum Service	50
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	7

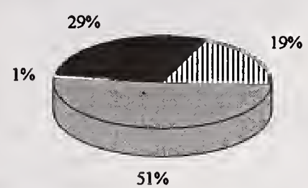
Financial Information

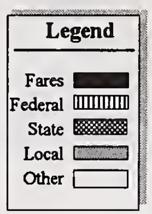
Sources of Operating Funds Expended	
Passenger Fares	$2,498,831
Local Funds	4,473,655
State Funds	0
Federal Assistance	1,623,162
Other Funds	150,985
Total Operating Funds Expended	$8,746,633
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,470,613
Materials & Supplies	949,239
Purchased Transportation	100,507
Other Operating Expenses	1,222,433
Total Operating Expenses	$8,742,792
Reconciling Cash Expenditures	$3,841
Sources of Capital Funds Expended	
Local Funds	$901,059
State Funds	0
Federal Assistance	269,885
Total Capital Funds Expended	$1,170,944

Uses of Capital Funds

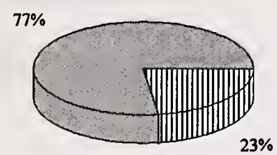
	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,170,944	$1,170,944

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

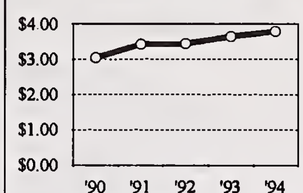
	Bus
Operating Expense	$8,742,792
Capital Funding	$1,170,944
Annual Passenger Miles	17,494,989
Annual Vehicle Revenue Miles	2,311,873
Annual Unlinked Trips	3,570,406
Average Weekday Unlinked Trips	11,230
Annual Vehicle Revenue Hours	151,824
Fixed Guideway Directional Route Miles	0.0
Total Fleet	58
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	50
Peak to Base Ratio	1.2
Percent Spares	16%

Performance Measures

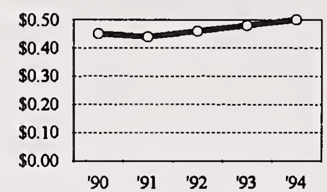
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.78
Operating Expense/Vehicle Revenue Hour	$57.59
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.50
Operating Expense/Unlinked Passenger Trip	$2.45
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.54
Unlinked Passenger Trips/Vehicle Revenue Hour	23.52

Bus

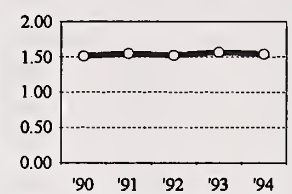
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

Simi Valley Transit

2929 Tapo Canyon Road
Simi Valley, CA 93063
(805)583-6701

Chief Executive Officer: Mike Sedell, City Manager
ID Number: 9050

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Simi Valley, CA	
Square Miles	47
Population	128,043
Population Ranking Out of 405 UZA's	180
Service Area Statistics	
Square Miles	100
Population	105,234
Service Consumption	
Annual Passenger Miles	2,040,612
Annual Unlinked Trips	402,226
Average Weekday Unlinked Trips	1,466
Average Saturday Unlinked Trips	559
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	373,943
Annual Vehicle Revenue Hours	24,097
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	2	0
Total	8	0

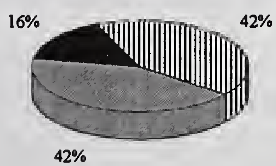
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$229,804
Local Funds	601,352
State Funds	0
Federal Assistance	596,553
Other Funds	0
Total Operating Funds Expended	$1,427,709
Summary of Operating Expenses	
Salaries/Wages/Benefits	$998,850
Materials & Supplies	142,639
Purchased Transportation	0
Other Operating Expenses	286,220
Total Operating Expenses	$1,427,709
Reconciling Cash Expenditures	$19,200
Sources of Capital Funds Expended	
Local Funds	$13,503
State Funds	0
Federal Assistance	54,011
Total Capital Funds Expended	$67,514

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	67,514	0	67,514
Total	$67,514	$0	$67,514

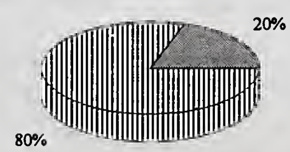
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

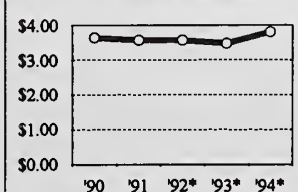
	Bus	Demand Response
Operating Expense	$1,280,140	$147,569
Capital Funding	$0	$67,514
Annual Passenger Miles	1,967,937	72,675
Annual Vehicle Revenue Miles	336,458	37,485
Annual Unlinked Trips	390,609	11,617
Average Weekday Unlinked Trips	1,420	46
Annual Vehicle Revenue Hours	20,400	3,697
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	3
Average Fleet Age in Years	8.2	4.7
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.5	N/A
Percent Spares	50%	50%

Performance Measures

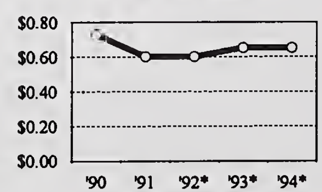
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.80	$3.94
Operating Expense/Vehicle Revenue Hour	$62.75	$39.92
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.65	$2.03
Operating Expense/Unlinked Passenger Trip	$3.28	$12.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	19.15	3.14

Bus

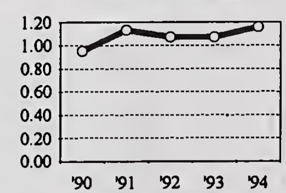
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

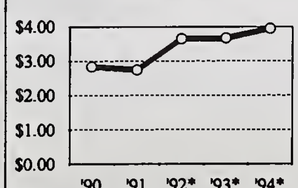


Passenger Trips Per Vehicle Revenue Mile

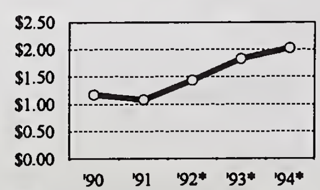


Demand Response

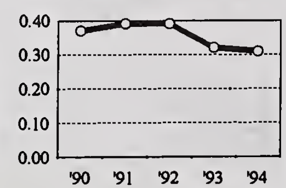
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Visalia-Visalia City Coach

707 West Acequia
Visalia, CA 93291
(209)738-3305

Chief Executive Officer: Mark A. Wall,
Transit Manager
ID Number: 9091

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Visalia, CA	
Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258
Service Area Statistics	
Square Miles	30
Population	81,685
Service Consumption	
Annual Passenger Miles	3,210,530
Annual Unlinked Trips	799,120
Average Weekday Unlinked Trips	2,905
Average Saturday Unlinked Trips	1,082
Average Sunday Unlinked Trips	325
Service Supplied	
Annual Vehicle Revenue Miles	600,689
Annual Vehicle Revenue Hours	37,197
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	5
Total	0	15

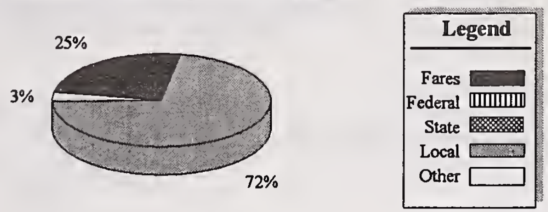
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$316,371
Local Funds	901,420
State Funds	0
Federal Assistance	0
Other Funds	40,577
Total Operating Funds Expended	$1,258,368
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,248,312
Other Operating Expenses	0
Total Operating Expenses	$1,248,312
Reconciling Cash Expenditures	$9,299
Sources of Capital Funds Expended	
Local Funds	$16,246
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$16,246

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$16,246	$16,246
Demand Response	0	0	0
Total	$0	$16,246	$16,246

Sources of Operating Funds Expended



Modal Information

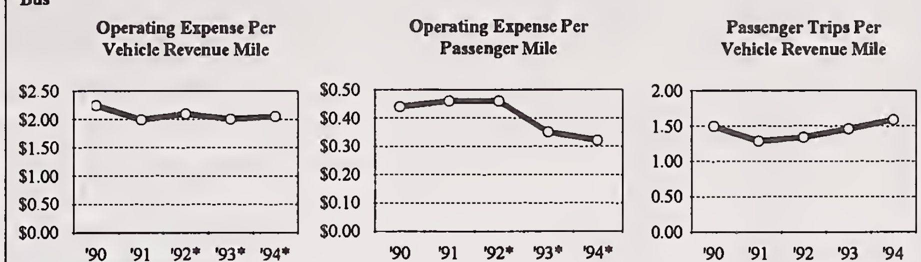
Characteristics

	Bus	Demand Response
Operating Expense	$986,167	$262,145
Capital Funding	$16,246	$0
Annual Passenger Miles	3,050,955	159,575
Annual Vehicle Revenue Miles	481,852	118,837
Annual Unlinked Trips	766,218	32,902
Average Weekday Unlinked Trips	2,786	119
Annual Vehicle Revenue Hours	29,226	7,971
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	6
Average Fleet Age in Years	8.2	6.5
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.2	N/A
Percent Spares	30%	20%

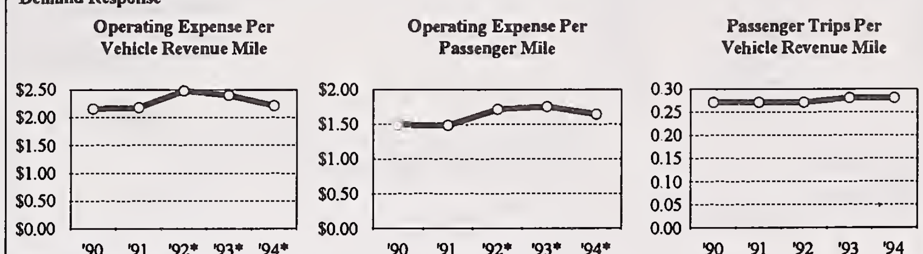
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.05	$2.21
Operating Expense/Vehicle Revenue Hour	$33.74	$32.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.32	$1.64
Operating Expense/Unlinked Passenger Trip	$1.29	$7.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.59	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	26.22	4.13

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Yuba-Sutter Transit Authority Authority (HATA)

1612 Poole Boulevard
Yuba City, CA 95993
(916)674-7882

Chief Executive Officer: Keith E. Martin,
Transit Manager
ID Number: 9061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Yuba City, CA	
Square Miles	28
Population	77,167
Population Ranking Out of 405 UZA's	274
Service Area Statistics	
Square Miles	426
Population	81,327
Service Consumption	
Annual Passenger Miles	113,484
Annual Unlinked Trips	13,076
Average Weekday Unlinked Trips	46
Average Saturday Unlinked Trips	26
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	497,894
Annual Vehicle Revenue Hours	31,470
Total Fleet	19
Vehicles Operated in Maximum Service	13
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	6
Total	0	13

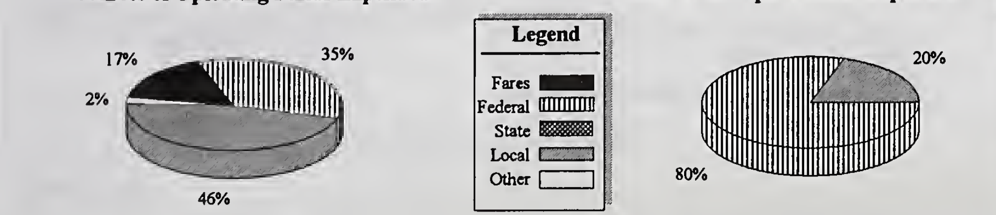
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$198,935
Local Funds	526,261
State Funds	0
Federal Assistance	398,403
Other Funds	21,381
Total Operating Funds Expended	$1,144,980
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,144,981
Other Operating Expenses	0
Total Operating Expenses	$1,144,981
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$1,742
State Funds	0
Federal Assistance	6,970
Total Capital Funds Expended	$8,712

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$4,792	$4,792
Demand Response	0	3,920	3,920
Total	$0	$8,712	$8,712

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

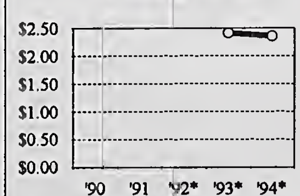
	Bus	Demand Response
Operating Expense	$629,740	$515,241
Capital Funding	$4,792	$3,920
Annual Passenger Miles	22,784	90,700
Annual Vehicle Revenue Miles	266,752	231,142
Annual Unlinked Trips	1,792	11,284
Average Weekday Unlinked Trips	7	39
Annual Vehicle Revenue Hours	17,664	13,806
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	9
Average Fleet Age in Years	5.4	5.0
Vehicles Operated in Maximum Service	7	6
Peak to Base Ratio	N/A	N/A
Percent Spares	43%	50%

Performance Measures

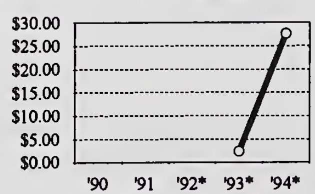
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.36	$2.23
Operating Expense/Vehicle Revenue Hour	$35.65	$37.32
Cost Effectiveness		
Operating Expense/Passenger Mile	$27.64	$5.68
Operating Expense/Unlinked Passenger Trip	$351.42	$45.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.01	0.05
Unlinked Passenger Trips/Vehicle Revenue Hour	0.10	0.82

Bus

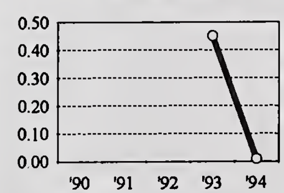
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

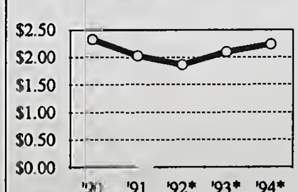


Passenger Trips Per Vehicle Revenue Mile

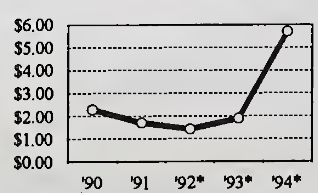


Demand Response

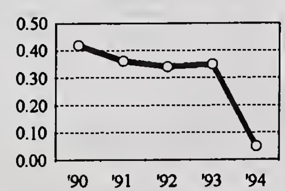
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1994 National Transit Database*

City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(970)221-6620

Chief Executive Officer: Thomas L. Frazier,
Multi-Modal Transportation Group Leader
ID Number: 8011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Collins, CO	
Square Miles	54
Population	105,809
Population Ranking Out of 405 UZA's	217

Service Area Statistics	
Square Miles	43
Population	95,899

Service Consumption	
Annual Passenger Miles	5,133,500
Annual Unlinked Trips	1,360,302
Average Weekday Unlinked Trips	4,746
Average Saturday Unlinked Trips	3,003
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,178,353
Annual Vehicle Revenue Hours	64,057
Total Fleet	49
Vehicles Operated in Maximum Service	43
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	0	19
Vanpool	9	0
Total	24	19

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$518,833
Local Funds	1,601,455
State Funds	0
Federal Assistance	551,994
Other Funds	43,600
Total Operating Funds Expended	$2,715,882

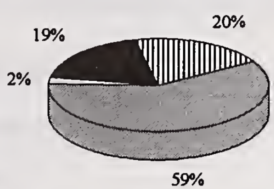
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,327,002
Materials & Supplies	205,231
Purchased Transportation	762,435
Other Operating Expenses	386,838
Total Operating Expenses	$2,681,506
Reconciling Cash Expenditures	$34,376

Sources of Capital Funds Expended	
Local Funds	$226,597
State Funds	0
Federal Assistance	317,290
Total Capital Funds Expended	$543,887

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$133,364	$212,132	$345,496
Demand Response	50,605	0	50,605
Vanpool	124,494	23,292	147,786
Total	$308,463	$235,424	$543,887

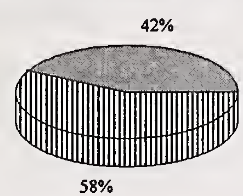
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

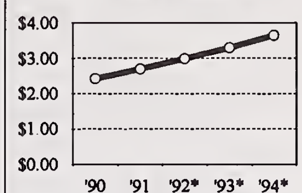
	Bus	Demand Response	Vanpool
Operating Expense	$1,863,337	$762,435	$55,734
Capital Funding	$345,496	$50,605	$147,786
Annual Passenger Miles	2,951,990	603,260	1,578,250
Annual Vehicle Revenue Miles	509,926	548,052	120,375
Annual Unlinked Trips	1,278,415	67,137	14,750
Average Weekday Unlinked Trips	4,387	241	118
Annual Vehicle Revenue Hours	41,342	20,590	2,125
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	20	19	10
Average Fleet Age in Years	5.4	2.5	0.0
Vehicles Operated in Maximum Service	15	19	9
Peak to Base Ratio	1.1	N/A	N/A
Percent Spares	33%	0%	11%

Performance Measures

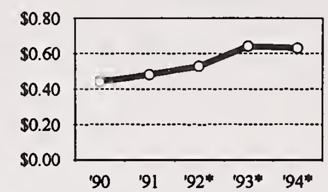
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.65	$1.39	$0.46
Operating Expense/Vehicle Revenue Hour	$45.07	$37.03	$26.23
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.63	$1.26	$0.04
Operating Expense/Unlinked Passenger Trip	$1.46	$11.36	$3.78
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51	0.12	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	30.92	3.26	6.94

Bus

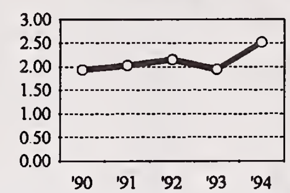
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

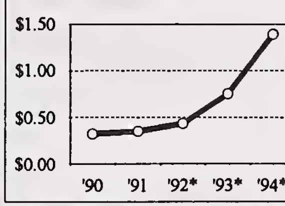


Passenger Trips Per Vehicle Revenue Mile

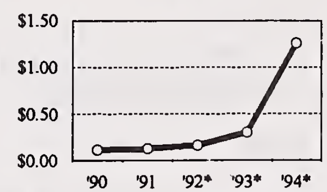


Demand Response

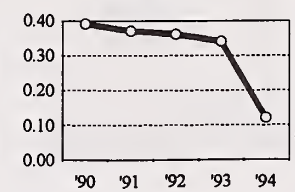
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Mesa County (MesABILITY)

750 Main Street
Grand Junction, CO 81502-5070
(303)244-1640

Chief Executive Officer: Sue A. Kaliszewski-Gormley,
Assistant Mesa County Administrator
ID Number: 8016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Junction, CO	
Square Miles	55
Population	71,938
Population Ranking Out of 405 UZA's	289
Service Area Statistics	
Square Miles	88
Population	65,000
Service Consumption	
Annual Passenger Miles	732,714
Annual Unlinked Trips	121,001
Average Weekday Unlinked Trips	463
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	24
Service Supplied	
Annual Vehicle Revenue Miles	242,977
Annual Vehicle Revenue Hours	36,150
Total Fleet	32
Vehicles Operated in Maximum Service	30
Base Period Requirement	0

Vehicles Operated in Maximum Service

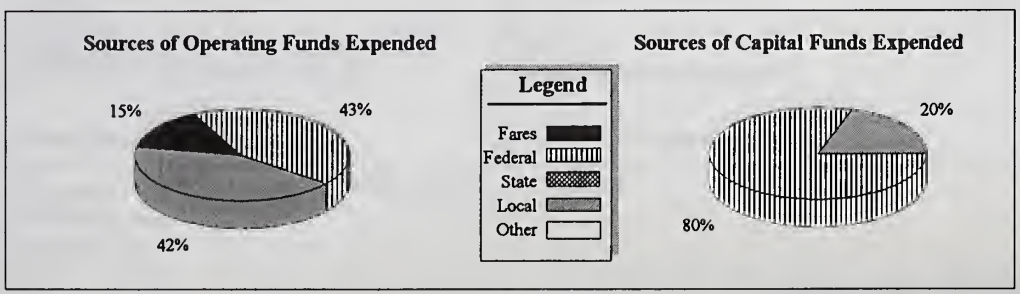
	Directly Operated	Purchased Transportation
Demand Response	0	30

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$49,552
Local Funds	142,700
State Funds	0
Federal Assistance	142,700
Other Funds	0
Total Operating Funds Expended	$334,952
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	334,952
Other Operating Expenses	0
Total Operating Expenses	$334,952
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$4,604
State Funds	0
Federal Assistance	18,414
Total Capital Funds Expended	$23,018

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$15,624	$7,394	$23,018



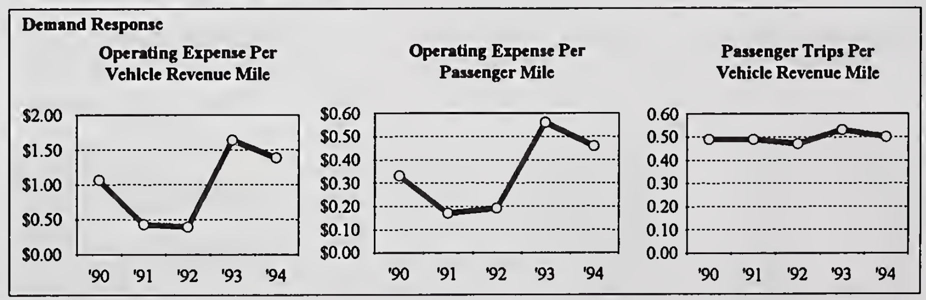
Modal Information

Characteristics

	Demand Response
Operating Expense	$334,952
Capital Funding	$23,018
Annual Passenger Miles	732,714
Annual Vehicle Revenue Miles	242,977
Annual Unlinked Trips	121,001
Average Weekday Unlinked Trips	463
Annual Vehicle Revenue Hours	36,150
Fixed Guideway Directional Route Miles	N/A
Total Fleet	32
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	7%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.38
Operating Expense/Vehicle Revenue Hour	$9.27
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$2.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	3.35



City of Greeley (The Bus)

1000 10th Street
Greeley, CO 80631
(970)350-9775

Chief Executive Officer: Paul Grattet,
City Manager
ID Number: 8010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Greeley, CO	
Square Miles	27
Population	71,578
Population Ranking Out of 405 UZA's	294

Service Area Statistics

Square Miles	39
Population	66,413

Service Consumption

Annual Passenger Miles	1,628,964
Annual Unlinked Trips	463,160
Average Weekday Unlinked Trips	1,696
Average Saturday Unlinked Trips	590
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	521,644
Annual Vehicle Revenue Hours	39,127
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	4	0
Total	**14**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$172,554
Local Funds	715,793
State Funds	0
Federal Assistance	442,456
Other Funds	11,099
Total Operating Funds Expended	**$1,341,902**

Summary of Operating Expenses

Salaries/Wages/Benefits	$960,225
Materials & Supplies	298,356
Purchased Transportation	0
Other Operating Expenses	83,321
Total Operating Expenses	**$1,341,902**
Reconciling Cash Expenditures	$0

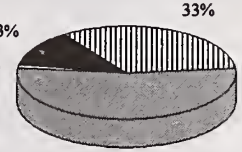
Sources of Capital Funds Expended

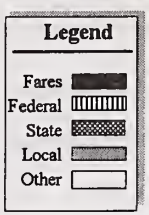
Local Funds	$101,972
State Funds	0
Federal Assistance	184,542
Total Capital Funds Expended	**$286,514**

Uses of Capital Funds

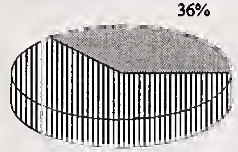
	Rolling Stock	Facilities and Other	Total
Bus	$278,114	$8,400	$286,514
Demand Response	0	0	0
Total	**$278,114**	**$8,400**	**$286,514**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

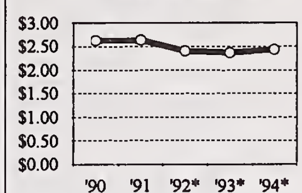
	Bus	Demand Response
Operating Expense	$1,021,213	$320,689
Capital Funding	$286,514	$0
Annual Passenger Miles	1,565,218	63,746
Annual Vehicle Revenue Miles	419,692	101,952
Annual Unlinked Trips	438,234	24,926
Average Weekday Unlinked Trips	1,606	90
Annual Vehicle Revenue Hours	28,605	10,522
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	5
Average Fleet Age in Years	10.3	3.8
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.1	N/A
Percent Spares	30%	25%

Performance Measures

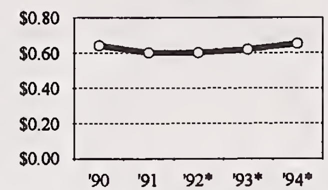
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.43	$3.15
Operating Expense/Vehicle Revenue Hour	$35.70	$30.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.65	$5.03
Operating Expense/Unlinked Passenger Trip	$2.33	$12.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	15.32	2.37

Bus

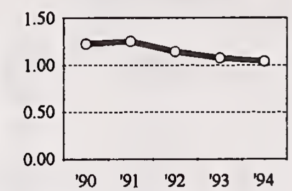
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

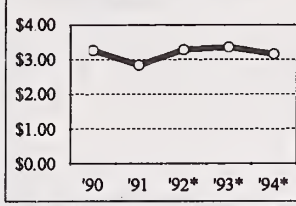


Passenger Trips Per Vehicle Revenue Mile

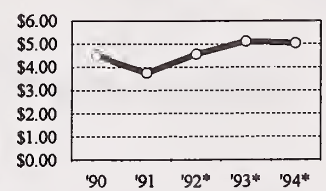


Demand Response

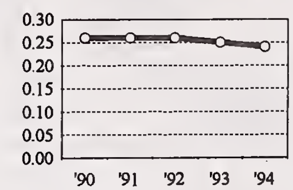
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

Chief Executive Officer: Lewis Quigley, City Manager
ID Number: 8007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking Out of 405 UZA's	216
Service Area Statistics	
Square Miles	35
Population	98,640
Service Consumption	
Annual Passenger Miles	3,127,275
Annual Unlinked Trips	937,324
Average Weekday Unlinked Trips	3,168
Average Saturday Unlinked Trips	2,551
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	503,598
Annual Vehicle Revenue Hours	37,966
Total Fleet	20
Vehicles Operated in Maximum Service	13
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	3
Total	10	3

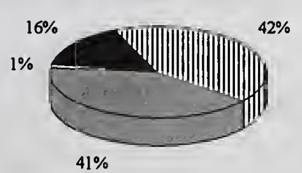
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$246,613
Local Funds	638,479
State Funds	0
Federal Assistance	655,008
Other Funds	17,515
Total Operating Funds Expended	$1,557,615
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,032,445
Materials & Supplies	206,257
Purchased Transportation	140,099
Other Operating Expenses	173,664
Total Operating Expenses	$1,552,465
Reconciling Cash Expenditures	($11,485)
Sources of Capital Funds Expended	
Local Funds	$64,263
State Funds	0
Federal Assistance	202,860
Total Capital Funds Expended	$267,123

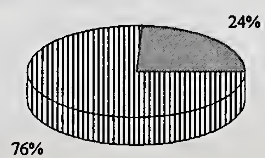
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$202,476	$202,476
Demand Response	60,742	3,905	64,647
Total	$60,742	$206,381	$267,123

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

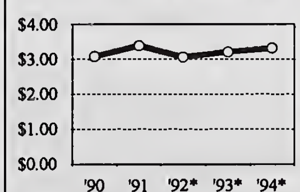
	Bus	Demand Response
Operating Expense	$1,412,366	$140,099
Capital Funding	$202,476	$64,647
Annual Passenger Miles	3,048,724	78,551
Annual Vehicle Revenue Miles	426,250	77,348
Annual Unlinked Trips	914,398	22,926
Average Weekday Unlinked Trips	3,089	79
Annual Vehicle Revenue Hours	28,434	9,532
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	5
Average Fleet Age in Years	11.1	2.4
Vehicles Operated in Maximum Service	10	3
Peak to Base Ratio	1.7	N/A
Percent Spares	50%	67%

Performance Measures

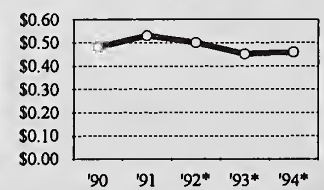
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.31	$1.81
Operating Expense/Vehicle Revenue Hour	$49.67	$14.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.78
Operating Expense/Unlinked Passenger Trip	$1.54	$6.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.15	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	32.16	2.41

Bus

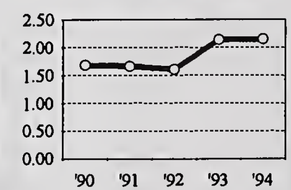
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

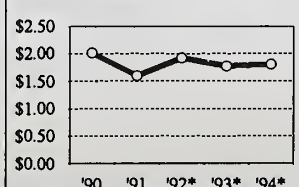


Passenger Trips Per Vehicle Revenue Mile

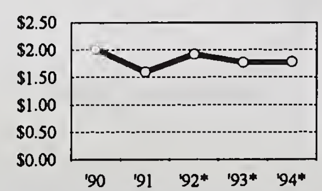


Demand Response

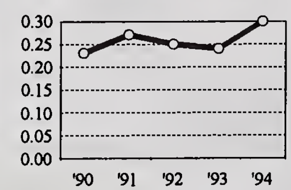
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1994 National Transit Database*

Danbury-Housantonic Area Regional Transit (HART)

107 Newtown Road
Danbury, CT 06810-4792
(203)744-4070

Chief Executive Officer: Thomas Williams,
Executive Director
ID Number: 1051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Danbury, CT–NY	
Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195
Service Area Statistics	
Square Miles	298
Population	184,220
Service Consumption	
Annual Passenger Miles	2,741,250
Annual Unlinked Trips	648,385
Average Weekday Unlinked Trips	2,310
Average Saturday Unlinked Trips	1,096
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	912,705
Annual Vehicle Revenue Hours	64,647
Total Fleet	43
Vehicles Operated in Maximum Service	29
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	14	0
Total	29	0

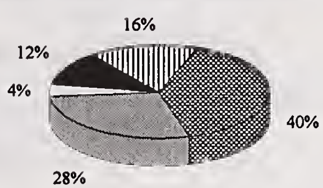
Financial Information

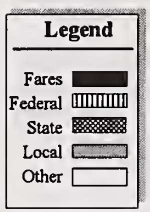
Sources of Operating Funds Expended	
Passenger Fares	$395,053
Local Funds	911,769
State Funds	1,309,521
Federal Assistance	512,456
Other Funds	162,499
Total Operating Funds Expended	$3,291,298
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,098,920
Materials & Supplies	363,645
Purchased Transportation	0
Other Operating Expenses	283,153
Total Operating Expenses	$2,745,718
Reconciling Cash Expenditures	$61,775
Sources of Capital Funds Expended	
Local Funds	$124,011
State Funds	250,773
Federal Assistance	467,490
Total Capital Funds Expended	$842,274

Uses of Capital Funds

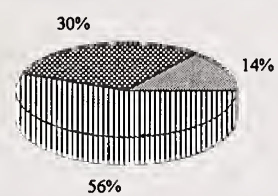
	Rolling Stock	Facilities and Other	Total
Bus	$0	$759,416	$759,416
Demand Response	0	82,858	82,858
Total	$0	$842,274	$842,274

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

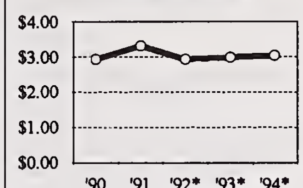
	Bus	Demand Response
Operating Expense	$1,730,096	$1,015,622
Capital Funding	$759,416	$82,858
Annual Passenger Miles	2,331,772	409,478
Annual Vehicle Revenue Miles	566,578	346,127
Annual Unlinked Trips	584,404	63,981
Average Weekday Unlinked Trips	2,067	243
Annual Vehicle Revenue Hours	37,968	26,679
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	23
Average Fleet Age in Years	8.3	4.3
Vehicles Operated in Maximum Service	15	14
Peak to Base Ratio	1.9	N/A
Percent Spares	33%	64%

Performance Measures

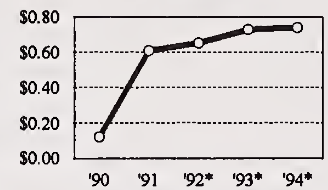
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.05	$2.93
Operating Expense/Vehicle Revenue Hour	$45.57	$38.07
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.74	$2.48
Operating Expense/Unlinked Passenger Trip	$2.96	$15.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	15.39	2.40

Bus

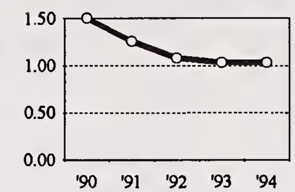
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

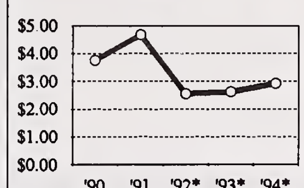


Passenger Trips Per Vehicle Revenue Mile

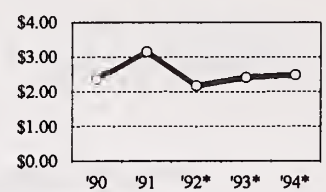


Demand Response

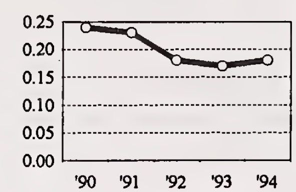
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

New Britain Transportation Company, Inc. (New Britain Mass Transit System)

257 Woodlawn Road
Berlin, CT 06037
(203)828-0511

Chief Executive Officer: Ronald F. Agostini, President
ID Number: 1047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New Britain, CT	
Square Miles	54
Population	143,064
Population Ranking Out of 405 UZA's	168
Service Area Statistics	
Square Miles	54
Population	143,064
Service Consumption	
Annual Passenger Miles	6,980,040
Annual Unlinked Trips	561,780
Average Weekday Unlinked Trips	2,000
Average Saturday Unlinked Trips	765
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	366,799
Annual Vehicle Revenue Hours	20,800
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0

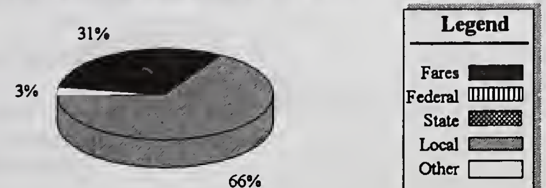
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$328,165
Local Funds	693,273
State Funds	0
Federal Assistance	0
Other Funds	22,648
Total Operating Funds Expended	**$1,044,086**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$659,033
Materials & Supplies	194,111
Purchased Transportation	0
Other Operating Expenses	164,888
Total Operating Expenses	**$1,018,032**
Reconciling Cash Expenditures	$8,054
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



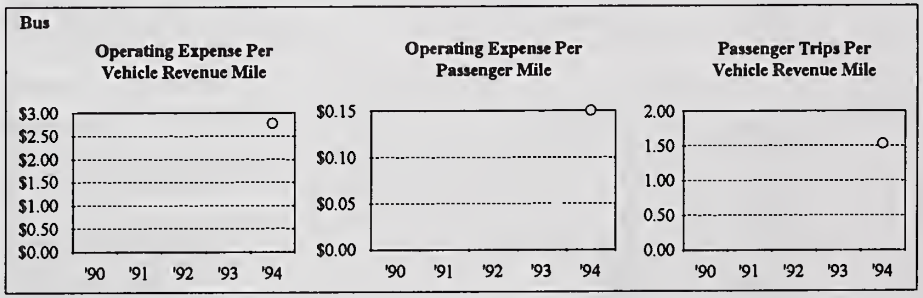
Modal Information

Characteristics

	Bus
Operating Expense	$1,018,032
Capital Funding	$0
Annual Passenger Miles	6,980,040
Annual Vehicle Revenue Miles	366,799
Annual Unlinked Trips	561,780
Average Weekday Unlinked Trips	2,000
Annual Vehicle Revenue Hours	20,800
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	11.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.3
Percent Spares	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.78
Operating Expense/Vehicle Revenue Hour	$48.94
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.15
Operating Expense/Unlinked Passenger Trip	$1.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.53
Unlinked Passenger Trips/Vehicle Revenue Hour	27.01



New Britain Transportation Company, Inc. (Bristol Mass Transit System)

257 Woodlawn Road
Berlin, CT 06037
(203)828-0511

Chief Executive Officer: Ronald F. Agostini, President
ID Number: 1052

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New Britain, CT	
Square Miles	54
Population	143,064
Population Ranking Out of 405 UZA's	168
Service Area Statistics	
Square Miles	54
Population	143,064
Service Consumption	
Annual Passenger Miles	672,100
Annual Unlinked Trips	61,100
Average Weekday Unlinked Trips	235
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	79,175
Annual Vehicle Revenue Hours	5,389
Total Fleet	3
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

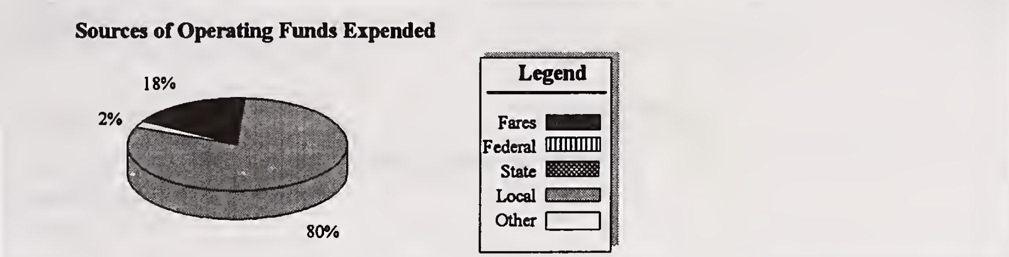
	Directly Operated	Purchased Transportation
Bus	2	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$38,885
Local Funds	171,861
State Funds	0
Federal Assistance	0
Other Funds	4,270
Total Operating Funds Expended	$215,016
Summary of Operating Expenses	
Salaries/Wages/Benefits	$126,360
Materials & Supplies	43,417
Purchased Transportation	0
Other Operating Expenses	36,084
Total Operating Expenses	$205,861
Reconciling Cash Expenditures	$3,748
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0



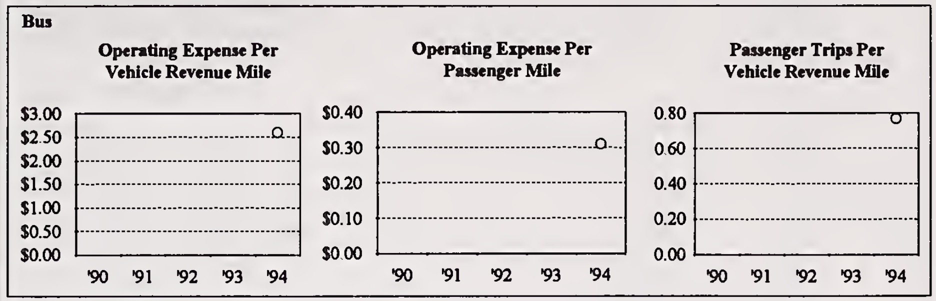
Modal Information

Characteristics

	Bus
Operating Expense	$205,861
Capital Funding	$0
Annual Passenger Miles	672,100
Annual Vehicle Revenue Miles	79,175
Annual Unlinked Trips	61,100
Average Weekday Unlinked Trips	235
Annual Vehicle Revenue Hours	5,389
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	11.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	0.5
Percent Spares	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.60
Operating Expense/Vehicle Revenue Hour	$38.20
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.31
Operating Expense/Unlinked Passenger Trip	$3.37
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.77
Unlinked Passenger Trips/Vehicle Revenue Hour	11.34



Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman, Administrator
ID Number: 1057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209
Service Area Statistics	
Square Miles	23
Population	78,331
Service Consumption	
Annual Passenger Miles	4,184,742
Annual Unlinked Trips	1,586,612
Average Weekday Unlinked Trips	5,527
Average Saturday Unlinked Trips	3,434
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	852,710
Annual Vehicle Revenue Hours	71,026
Total Fleet	42
Vehicles Operated in Maximum Service	33
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	2	14
Total	19	14

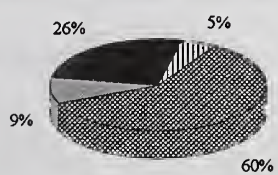
Financial Information

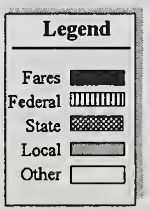
Sources of Operating Funds Expended	
Passenger Fares	$1,028,474
Local Funds	353,160
State Funds	2,326,600
Federal Assistance	180,901
Other Funds	18,761
Total Operating Funds Expended	$3,907,896
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,837,580
Materials & Supplies	368,140
Purchased Transportation	430,622
Other Operating Expenses	271,554
Total Operating Expenses	$3,907,896
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	3,166
Federal Assistance	12,661
Total Capital Funds Expended	$15,827

Uses of Capital Funds

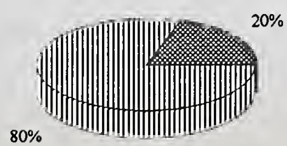
	Rolling Stock	Facilities and Other	Total
Bus	$0	$15,827	$15,827
Demand Response	0	0	0
Total	$0	$15,827	$15,827

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

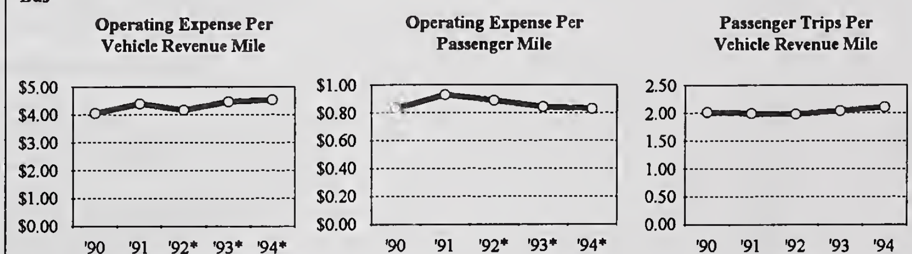
Characteristics

	Bus	Demand Response
Operating Expense	$3,355,007	$552,889
Capital Funding	$15,827	$0
Annual Passenger Miles	4,061,862	122,880
Annual Vehicle Revenue Miles	739,814	112,896
Annual Unlinked Trips	1,561,012	25,600
Average Weekday Unlinked Trips	5,427	100
Annual Vehicle Revenue Hours	58,738	12,288
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	19
Average Fleet Age in Years	3.7	3.4
Vehicles Operated in Maximum Service	17	16
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	19%

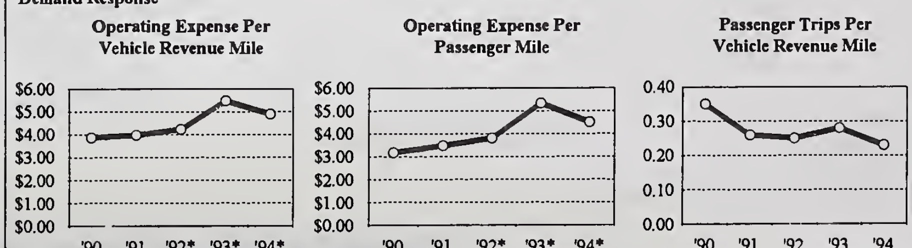
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.53	$4.90
Operating Expense/Vehicle Revenue Hour	$57.12	$44.99
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$4.50
Operating Expense/Unlinked Passenger Trip	$2.15	$21.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	26.58	2.08

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Westport Transit District

100 Fairfield Avenue
Norwalk, CT 06854
(203)853-3338

Chief Executive Officer: Louis Schulman,
Administrator, Norwalk Trans. Dist.
ID Number: 1041

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209
Service Area Statistics	
Square Miles	22
Population	24,410
Service Consumption	
Annual Passenger Miles	469,760
Annual Unlinked Trips	134,144
Average Weekday Unlinked Trips	524
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	209,664
Annual Vehicle Revenue Hours	15,872
Total Fleet	10
Vehicles Operated in Maximum Service	9
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	1	0
Total	9	0

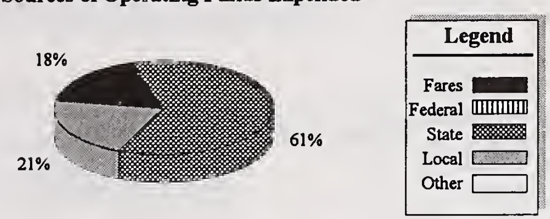
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$121,168
Local Funds	142,110
State Funds	415,820
Federal Assistance	0
Other Funds	2,068
Total Operating Funds Expended	$681,166
Summary of Operating Expenses	
Salaries/Wages/Benefits	$524,702
Materials & Supplies	80,683
Purchased Transportation	0
Other Operating Expenses	113,299
Total Operating Expenses	$718,684
Reconciling Cash Expenditures	$267,715
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

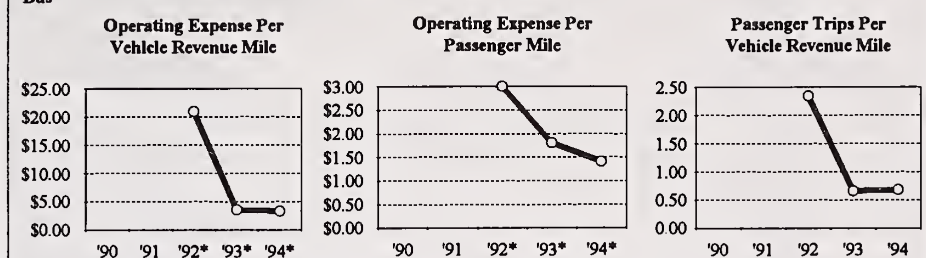
Characteristics

	Bus	Demand Response
Operating Expense	$638,866	$79,818
Capital Funding	$0	$0
Annual Passenger Miles	452,608	17,152
Annual Vehicle Revenue Miles	190,208	19,456
Annual Unlinked Trips	129,280	4,864
Average Weekday Unlinked Trips	505	19
Annual Vehicle Revenue Hours	14,080	1,792
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	1
Average Fleet Age in Years	7.7	4.0
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	2.7	N/A
Percent Spares	12%	0%

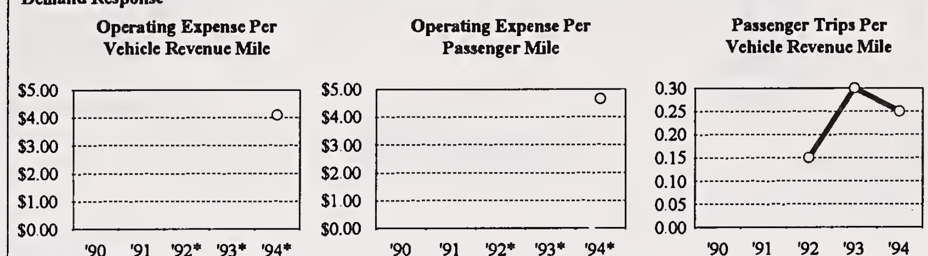
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.36	$4.10
Operating Expense/Vehicle Revenue Hour	$45.37	$44.54
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.41	$4.65
Operating Expense/Unlinked Passenger Trip	$4.94	$16.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.68	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	9.18	2.71

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Stamford Dial-A-Ride

888 Washington Boulevard
Stamford, CT 06904-2152
(203)977-4154

Chief Executive Officer: Stanley Esposito, Mayor
ID Number: 1103

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Stamford, CT–NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133
Service Area Statistics	
Square Miles	39
Population	108,056
Service Consumption	
Annual Passenger Miles	191,334
Annual Unlinked Trips	24,960
Average Weekday Unlinked Trips	96
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	79,560
Annual Vehicle Revenue Hours	10,660
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	6	0

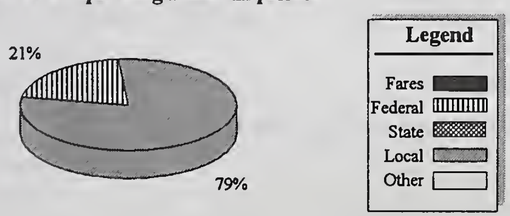
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	222,628
State Funds	0
Federal Assistance	57,729
Other Funds	0
Total Operating Funds Expended	$280,357
Summary of Operating Expenses	
Salaries/Wages/Benefits	$244,422
Materials & Supplies	33,745
Purchased Transportation	0
Other Operating Expenses	2,190
Total Operating Expenses	$280,357
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

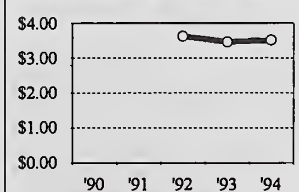
	Demand Response
Operating Expense	$280,357
Capital Funding	$0
Annual Passenger Miles	191,334
Annual Vehicle Revenue Miles	79,560
Annual Unlinked Trips	24,960
Average Weekday Unlinked Trips	96
Annual Vehicle Revenue Hours	10,660
Fixed Guideway Directional Route Miles	N/A
Total Fleet	6
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

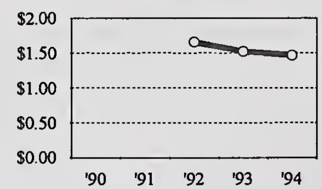
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.52
Operating Expense/Vehicle Revenue Hour	$26.30
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.47
Operating Expense/Unlinked Passenger Trip	$11.23
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	2.34

Demand Response

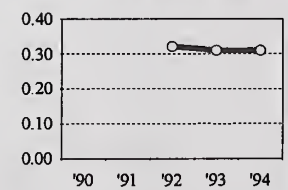
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Stamford-Conn DOT Contract Services - Stamford Divison (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Lorah, General Manager
ID Number: 1056

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Stamford, CT--NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133

Service Area Statistics	
Square Miles	88
Population	168,760

Service Consumption	
Annual Passenger Miles	8,310,841
Annual Unlinked Trips	3,023,090
Average Weekday Unlinked Trips	10,650
Average Saturday Unlinked Trips	6,320
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	987,357
Annual Vehicle Revenue Hours	84,439
Total Fleet	36
Vehicles Operated in Maximum Service	27
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,768,476
Local Funds	0
State Funds	3,074,021
Federal Assistance	0
Other Funds	45,876
Total Operating Funds Expended	$4,888,373

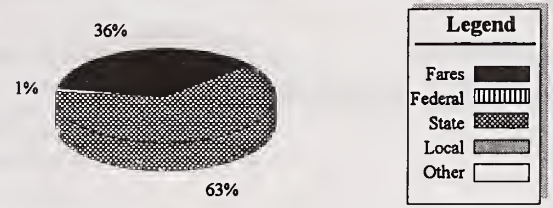
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,694,745
Materials & Supplies	680,313
Purchased Transportation	0
Other Operating Expenses	508,024
Total Operating Expenses	$4,883,082
Reconciling Cash Expenditures	$5,291

Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



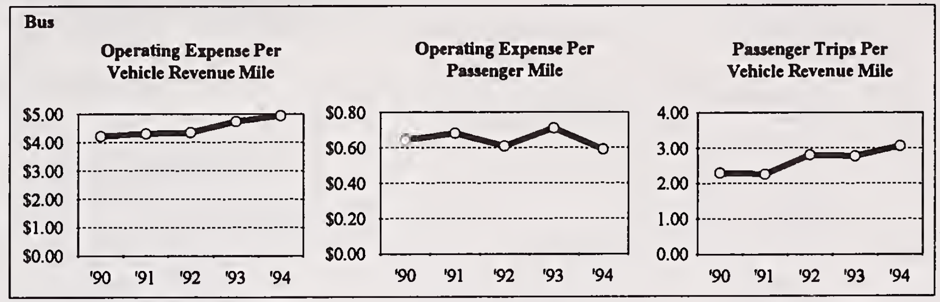
Modal Information

Characteristics

	Bus
Operating Expense	$4,883,082
Capital Funding	$0
Annual Passenger Miles	8,310,841
Annual Vehicle Revenue Miles	987,357
Annual Unlinked Trips	3,023,090
Average Weekday Unlinked Trips	10,650
Annual Vehicle Revenue Hours	84,439
Fixed Guideway Directional Route Miles	0.0
Total Fleet	36
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	1.4
Percent Spares	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.95
Operating Expense/Vehicle Revenue Hour	$57.83
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.59
Operating Expense/Unlinked Passenger Trip	$1.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.06
Unlinked Passenger Trips/Vehicle Revenue Hour	35.80



Greater Waterbury Transit District (GWTD)

20 East Main Street
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Doug Holcomb,
Executive Director
ID Number: 1104

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waterbury, CT

Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144

Service Area Statistics

Square Miles	161
Population	196,809

Service Consumption

Annual Passenger Miles	184,678
Annual Unlinked Trips	34,073
Average Weekday Unlinked Trips	135
Average Saturday Unlinked Trips	14
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	185,692
Annual Vehicle Revenue Hours	15,821
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	7

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$19,324
Local Funds	0
State Funds	239,041
Federal Assistance	253,135
Other Funds	0
Total Operating Funds Expended	$511,500

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	511,500
Other Operating Expenses	0
Total Operating Expenses	$511,500
Reconciling Cash Expenditures	$0

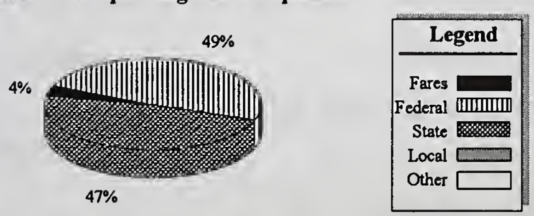
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

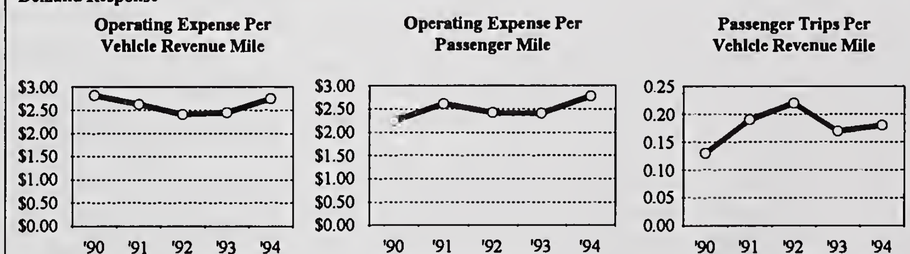
Characteristics

	Demand Response
Operating Expense	$511,500
Capital Funding	$0
Annual Passenger Miles	184,678
Annual Vehicle Revenue Miles	185,692
Annual Unlinked Trips	34,073
Average Weekday Unlinked Trips	135
Annual Vehicle Revenue Hours	15,821
Fixed Guideway Directional Route Miles	N/A
Total Fleet	8
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.75
Operating Expense/Vehicle Revenue Hour	$32.33
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.77
Operating Expense/Unlinked Passenger Trip	$15.01
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	2.15

Demand Response



Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer
ID Number: 1095

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Other UZA's Served:	67
Service Area Statistics	
Square Miles	58
Population	161,886
Service Consumption	
Annual Passenger Miles	4,412,155
Annual Unlinked Trips	1,726,215
Average Weekday Unlinked Trips	6,381
Average Saturday Unlinked Trips	1,950
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	859,706
Annual Vehicle Revenue Hours	76,077
Total Fleet	57
Vehicles Operated in Maximum Service	30
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Demand Response	2	0
Total	30	0

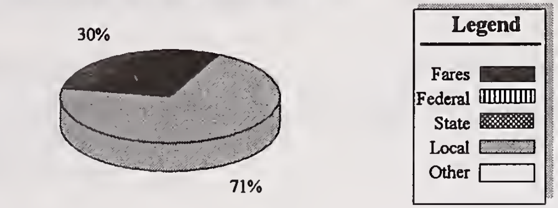
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,173,327
Local Funds	2,758,262
State Funds	0
Federal Assistance	0
Other Funds	(24,877)
Total Operating Funds Expended	$3,906,712
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,969,080
Materials & Supplies	527,485
Purchased Transportation	0
Other Operating Expenses	298,859
Total Operating Expenses	$3,795,424
Reconciling Cash Expenditures	$160,996
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	25,387
Federal Assistance	0
Total Capital Funds Expended	$25,387

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$24,762	$24,762
Demand Response	0	625	625
Total	$0	$25,387	$25,387

Sources of Operating Funds Expended



Modal Information

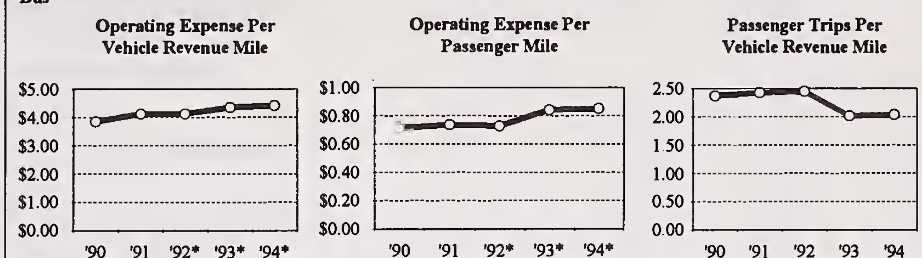
Characteristics

	Bus	Demand Response
Operating Expense	$3,739,667	$55,757
Capital Funding	$24,762	$625
Annual Passenger Miles	4,397,256	14,899
Annual Vehicle Revenue Miles	844,807	14,899
Annual Unlinked Trips	1,724,635	1,580
Average Weekday Unlinked Trips	6,366	15
Annual Vehicle Revenue Hours	74,229	1,848
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	55	2
Average Fleet Age in Years	14.8	1.5
Vehicles Operated in Maximum Service	28	2
Peak to Base Ratio	1.0	N/A
Percent Spares	96%	0%

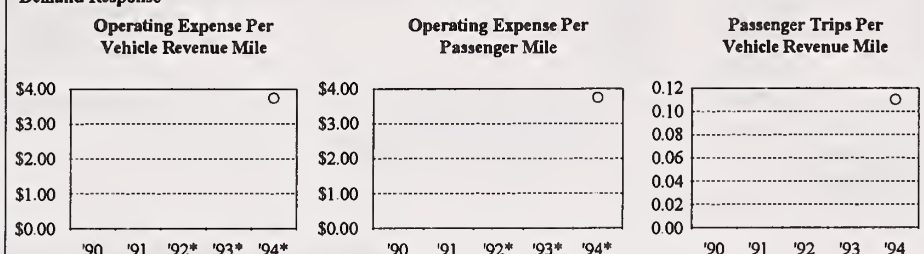
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.43	$3.74
Operating Expense/Vehicle Revenue Hour	$50.38	$30.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.85	$3.74
Operating Expense/Unlinked Passenger Trip	$2.17	$35.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	23.23	0.85

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Delaware Administration for Specialized Transportation (DAST)

Suite 4G, Blue Hen Mall
Dover, DE 19901
(302)739-2040

Chief Executive Officer: Kenneth S. Bock, Administrator
ID Number: 3032

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	
Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392
Other UZA's Served:	68
Service Area Statistics	
Square Miles	430
Population	418,500
Service Consumption	
Annual Passenger Miles	6,082,220
Annual Unlinked Trips	688,989
Average Weekday Unlinked Trips	2,231
Average Saturday Unlinked Trips	2,898
Average Sunday Unlinked Trips	1,804
Service Supplied	
Annual Vehicle Revenue Miles	1,926,313
Annual Vehicle Revenue Hours	109,969
Total Fleet	123
Vehicles Operated in Maximum Service	116
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	92	0
Total	116	0

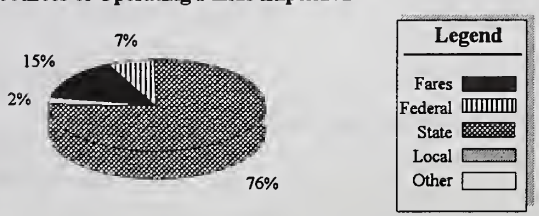
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$812,636
Local Funds	0
State Funds	4,266,250
Federal Assistance	405,467
Other Funds	105,349
Total Operating Funds Expended	$5,589,702
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,143,411
Materials & Supplies	424,992
Purchased Transportation	0
Other Operating Expenses	915,161
Total Operating Expenses	$5,483,564
Reconciling Cash Expenditures	$106,138
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	1,070,954
Federal Assistance	0
Total Capital Funds Expended	$1,070,954

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$65,627	$65,627
Demand Response	270,205	735,122	1,005,327
Total	$270,205	$800,749	$1,070,954

Sources of Operating Funds Expended



Modal Information

Characteristics

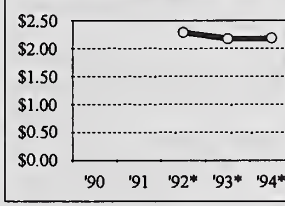
	Bus	Demand Response
Operating Expense	$909,263	$4,574,301
Capital Funding	$65,627	$1,005,327
Annual Passenger Miles	1,262,066	4,820,154
Annual Vehicle Revenue Miles	417,563	1,508,750
Annual Unlinked Trips	451,239	237,750
Average Weekday Unlinked Trips	1,331	900
Annual Vehicle Revenue Hours	37,751	72,218
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	97
Average Fleet Age in Years	4.8	1.9
Vehicles Operated in Maximum Service	24	92
Peak to Base Ratio	1.0	N/A
Percent Spares	8%	5%

Performance Measures

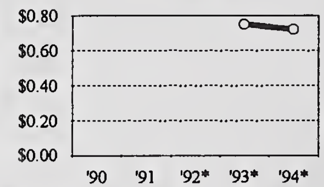
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.18	$3.03
Operating Expense/Vehicle Revenue Hour	$24.09	$63.34
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.72	$0.95
Operating Expense/Unlinked Passenger Trip	$2.02	$19.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	11.95	3.29

Bus

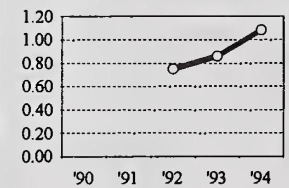
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

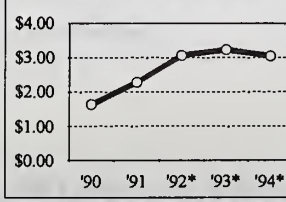


Passenger Trips Per Vehicle Revenue Mile

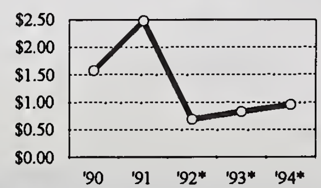


Demand Response

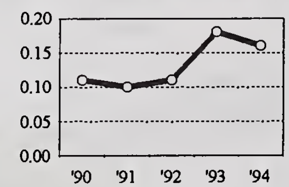
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

St. Lucie County Council on Aging, Inc.

1505 Orange Avenue
Fort Pierce, FL 34950
(407)465-5520

Chief Executive Officer: Patricia A. Scarlett,
Executive Director
ID Number: 4097

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Pierce, FL	
Square Miles	100
Population	126,342
Population Ranking Out of 405 UZA's	181
Service Area Statistics	
Square Miles	588
Population	166,000
Service Consumption	
Annual Passenger Miles	319,284
Annual Unlinked Trips	45,612
Average Weekday Unlinked Trips	181
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	187,992
Annual Vehicle Revenue Hours	15,876
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

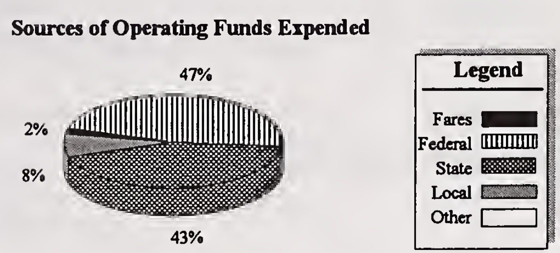
	Directly Operated	Purchased Transportation
Demand Response	9	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$7,437
Local Funds	35,751
State Funds	169,477
Federal Assistance	185,374
Other Funds	0
Total Operating Funds Expended	$398,039
Summary of Operating Expenses	
Salaries/Wages/Benefits	$266,401
Materials & Supplies	56,414
Purchased Transportation	0
Other Operating Expenses	75,224
Total Operating Expenses	$398,039
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	294,209
Total Capital Funds Expended	$294,209

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$250,025	$44,184	$294,209



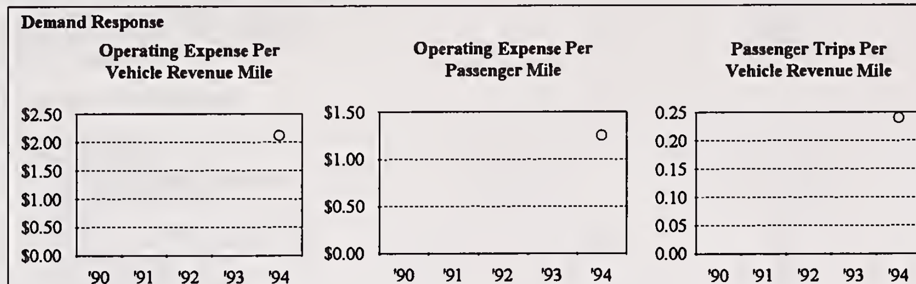
Modal Information

Characteristics

	Demand Response
Operating Expense	$398,039
Capital Funding	$294,209
Annual Passenger Miles	319,284
Annual Vehicle Revenue Miles	187,992
Annual Unlinked Trips	45,612
Average Weekday Unlinked Trips	181
Annual Vehicle Revenue Hours	15,876
Fixed Guideway Directional Route Miles	N/A
Total Fleet	12
Average Fleet Age in Years	1.9
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.12
Operating Expense/Vehicle Revenue Hour	$25.07
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.25
Operating Expense/Unlinked Passenger Trip	$8.73
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	2.87



Okaloosa County Coordinated Transportation, Inc.

207 Hospital Drive
Fort Walton Beach, FL 32548
(904)833-9165

Chief Executive Officer: Ruth Lovejoy,
Executive Director
ID Number: 4084

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Walton Beach, FL	
Square Miles	72
Population	112,522
Population Ranking Out of 405 UZA's	205
Service Area Statistics	
Square Miles	200
Population	162,437
Service Consumption	
Annual Passenger Miles	1,005,890
Annual Unlinked Trips	94,542
Average Weekday Unlinked Trips	369
Average Saturday Unlinked Trips	13
Average Sunday Unlinked Trips	24
Service Supplied	
Annual Vehicle Revenue Miles	549,855
Annual Vehicle Revenue Hours	39,849
Total Fleet	33
Vehicles Operated in Maximum Service	33
Base Period Requirement	0

Vehicles Operated in Maximum Service

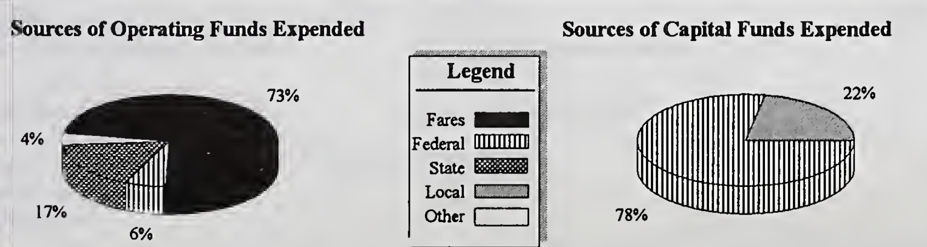
	Directly Operated	Purchased Transportation
Demand Response	31	2

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$672,683
Local Funds	0
State Funds	153,109
Federal Assistance	52,118
Other Funds	38,950
Total Operating Funds Expended	$916,860
Summary of Operating Expenses	
Salaries/Wages/Benefits	$482,463
Materials & Supplies	91,772
Purchased Transportation	20,409
Other Operating Expenses	225,622
Total Operating Expenses	$820,266
Reconciling Cash Expenditures	$54,742
Sources of Capital Funds Expended	
Local Funds	$15,173
State Funds	0
Federal Assistance	52,903
Total Capital Funds Expended	$68,076

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$26,246	$41,830	$68,076



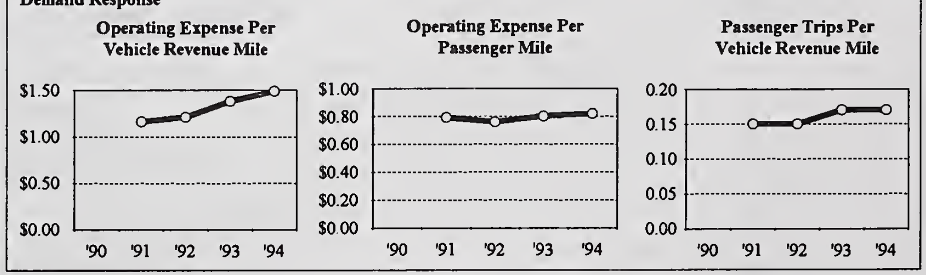
Modal Information

Characteristics

	Demand Response
Operating Expense	$820,266
Capital Funding	$68,076
Annual Passenger Miles	1,005,890
Annual Vehicle Revenue Miles	549,855
Annual Unlinked Trips	94,542
Average Weekday Unlinked Trips	369
Annual Vehicle Revenue Hours	39,849
Fixed Guideway Directional Route Miles	N/A
Total Fleet	33
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.49
Operating Expense/Vehicle Revenue Hour	$20.58
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.82
Operating Expense/Unlinked Passenger Trip	$8.68
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.37



Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)334-2609

Chief Executive Officer: Russell J. Olvera, Director
ID Number: 4030

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Gainesville, FL

Square Miles	61
Population	126,215
Population Ranking Out of 405 UZA's	182

Service Area Statistics

Square Miles	900
Population	184,000

Service Consumption

Annual Passenger Miles	7,688,402
Annual Unlinked Trips	2,424,257
Average Weekday Unlinked Trips	9,159
Average Saturday Unlinked Trips	1,706
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,761,229
Annual Vehicle Revenue Hours	91,801
Total Fleet	54
Vehicles Operated in Maximum Service	40
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	10	0
Total	40	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,507,729
Local Funds	1,793,343
State Funds	449,163
Federal Assistance	1,081,000
Other Funds	29,288
Total Operating Funds Expended	$4,860,523

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,812,755
Materials & Supplies	674,703
Purchased Transportation	0
Other Operating Expenses	920,961
Total Operating Expenses	$4,408,419
Reconciling Cash Expenditures	$2,805

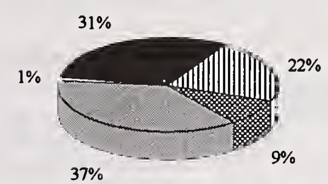
Sources of Capital Funds Expended

Local Funds	$12,957
State Funds	12,957
Federal Assistance	103,653
Total Capital Funds Expended	$129,567

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$42,332	$87,235	$129,567
Demand Response	0	0	0
Total	$42,332	$87,235	$129,567

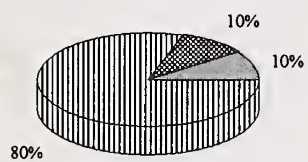
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

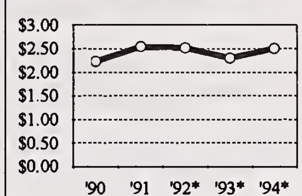
	Bus	Demand Response
Operating Expense	$3,521,432	$886,987
Capital Funding	$129,567	$0
Annual Passenger Miles	7,169,222	519,180
Annual Vehicle Revenue Miles	1,409,584	351,645
Annual Unlinked Trips	2,370,197	54,060
Average Weekday Unlinked Trips	8,947	212
Annual Vehicle Revenue Hours	69,871	21,930
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	43	11
Average Fleet Age in Years	6.1	4.8
Vehicles Operated in Maximum Service	30	10
Peak to Base Ratio	1.4	N/A
Percent Spares	43%	10%

Performance Measures

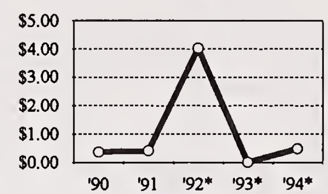
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.50	$2.52
Operating Expense/Vehicle Revenue Hour	$50.40	$40.45
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$1.71
Operating Expense/Unlinked Passenger Trip	$1.49	$16.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	33.92	2.47

Bus

Operating Expense Per Vehicle Revenue Mile



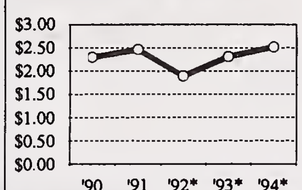
Operating Expense Per Passenger Mile



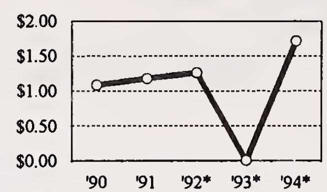
Passenger Trips Per Vehicle Revenue Mile

Demand Response

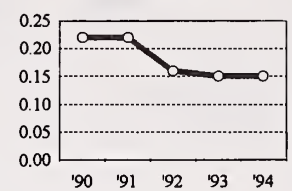
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(813)688-7433

Chief Executive Officer: Steve Githens,
Transit Director
ID Number: 4031

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lakeland, FL	
Square Miles	95
Population	147,628
Population Ranking Out of 405 UZA's	165
Service Area Statistics	
Square Miles	77
Population	110,000
Service Consumption	
Annual Passenger Miles	5,347,939 Q
Annual Unlinked Trips	1,153,792 Q
Average Weekday Unlinked Trips	3,874 Q
Average Saturday Unlinked Trips	3,013 Q
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,263,713 Q
Annual Vehicle Revenue Hours	68,946 Q
Total Fleet	35 Q
Vehicles Operated in Maximum Service	30 Q
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	7	0
Vanpool	0	7 Q
Total	23	7 Q

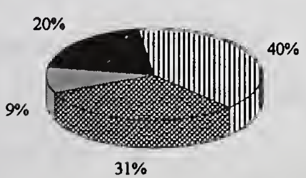
Financial Information

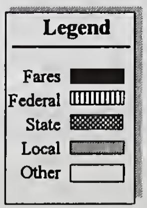
Sources of Operating Funds Expended	
Passenger Fares	$457,797
Local Funds	205,989
State Funds	703,144
Federal Assistance	909,132
Other Funds	3,490
Total Operating Funds Expended	$2,279,552
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,321,203
Materials & Supplies	378,642
Purchased Transportation	0
Other Operating Expenses	579,707
Total Operating Expenses	$2,279,552
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$4,546
State Funds	11,179
Federal Assistance	45,447
Total Capital Funds Expended	$61,172

Uses of Capital Funds

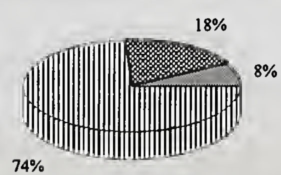
	Rolling Stock	Facilities and Other	Total
Bus	$0	$61,172	$61,172
Demand Response	0	0	0
Vanpool	0	0	0
Total	$0	$61,172	$61,172

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

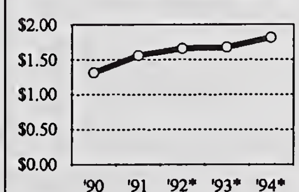
	Bus	Demand Response	Vanpool
Operating Expense	$1,674,084	$605,468	$0
Capital Funding	$61,172	$0	$0
Annual Passenger Miles	4,552,927	324,096	470,916 Q
Annual Vehicle Revenue Miles	926,737	200,008	136,968 Q
Annual Unlinked Trips	1,076,001	62,381	15,410 Q
Average Weekday Unlinked Trips	3,582	232	60 Q
Annual Vehicle Revenue Hours	53,935	15,011	0
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	21	7	7 Q
Average Fleet Age in Years	5.7	6.9	2.0 Q
Vehicles Operated in Maximum Service	16	7	7 Q
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	31%	0%	0%

Performance Measures

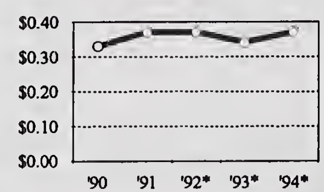
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$1.81	$3.03	$0.00
Operating Expense/Vehicle Revenue Hour	$31.04	$40.33	$0.00
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.37	$1.87	$0.00
Operating Expense/Unlinked Passenger Trip	$1.56	$9.71	$0.00
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	0.31	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	19.95	4.16	0.00

Bus

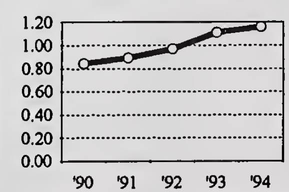
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

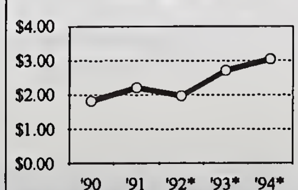


Passenger Trips Per Vehicle Revenue Mile

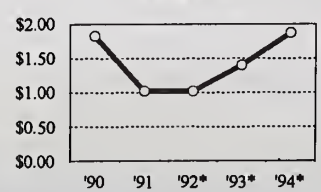


Demand Response

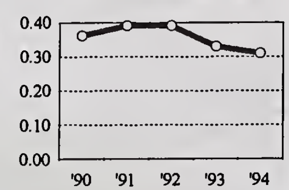
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Bay County Council On Aging-Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette, Executive Director
ID Number: 4085

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Panama City, FL	
Square Miles	77
Population	103,667
Population Ranking Out of 405 UZA's	219

Service Area Statistics

Square Miles	79
Population	122,901

Service Consumption

Annual Passenger Miles	1,691,040
Annual Unlinked Trips	158,600
Average Weekday Unlinked Trips	600
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	657,540
Annual Vehicle Revenue Hours	42,172
Total Fleet	30
Vehicles Operated in Maximum Service	27
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	27	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$531,262
Local Funds	0
State Funds	292,904
Federal Assistance	0
Other Funds	3,770
Total Operating Funds Expended	$827,936

Summary of Operating Expenses

Salaries/Wages/Benefits	$509,934
Materials & Supplies	202,810
Purchased Transportation	0
Other Operating Expenses	90,906
Total Operating Expenses	$803,650
Reconciling Cash Expenditures	$0

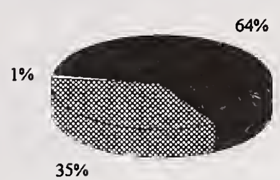
Sources of Capital Funds Expended

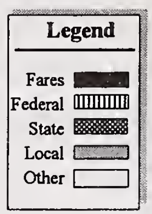
Local Funds	$0
State Funds	62,948
Federal Assistance	251,792
Total Capital Funds Expended	$314,740

Uses of Capital Funds

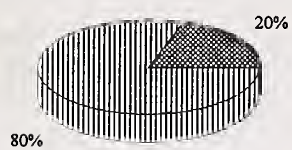
	Rolling Stock	Facilities and Other	Total
Demand Response	$287,914	$26,826	$314,740

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

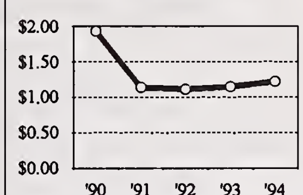
	Demand Response
Operating Expense	$803,650
Capital Funding	$314,740
Annual Passenger Miles	1,691,040
Annual Vehicle Revenue Miles	657,540
Annual Unlinked Trips	158,600
Average Weekday Unlinked Trips	600
Annual Vehicle Revenue Hours	42,172
Fixed Guideway Directional Route Miles	N/A
Total Fleet	30
Average Fleet Age in Years	2.3
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	N/A
Percent Spares	11%

Performance Measures

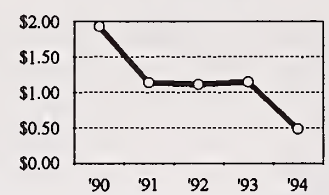
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.22
Operating Expense/Vehicle Revenue Hour	$19.06
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.48
Operating Expense/Unlinked Passenger Trip	$5.07
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	3.76

Demand Response

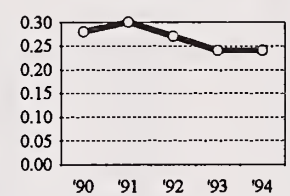
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Tallahassee-TALTRAN (TALTRAN)

555 Apppleyard Drive
Tallahassee, FL 32304
(904)891-5200

Chief Executive Officer: John L. Carter, Director
ID Number: 4036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tallahassee, FL	
Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160

Service Area Statistics

Square Miles	83
Population	133,731

Service Consumption

Annual Passenger Miles	10,976,986
Annual Unlinked Trips	3,586,084
Average Weekday Unlinked Trips	13,172
Average Saturday Unlinked Trips	3,859
Average Sunday Unlinked Trips	810

Service Supplied

Annual Vehicle Revenue Miles	1,837,968
Annual Vehicle Revenue Hours	152,494
Total Fleet	71
Vehicles Operated in Maximum Service	55
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	12	1
Total	54	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,791,466
Local Funds	3,943,900
State Funds	665,401
Federal Assistance	797,310
Other Funds	64,342
Total Operating Funds Expended	$7,262,419

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,568,671
Materials & Supplies	1,018,381
Purchased Transportation	28,368
Other Operating Expenses	1,127,669
Total Operating Expenses	$6,743,089
Reconciling Cash Expenditures	$527,144

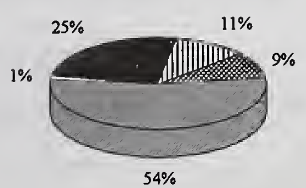
Sources of Capital Funds Expended

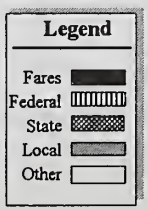
Local Funds	$3,892,051
State Funds	13,387
Federal Assistance	1,704,963
Total Capital Funds Expended	$5,610,401

Uses of Capital Funds

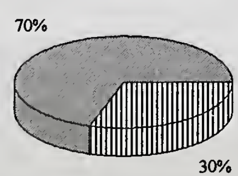
	Rolling Stock	Facilities and Other	Total
Bus	$5,533,361	$77,040	$5,610,401
Demand Response	0	0	0
Total	$5,533,361	$77,040	$5,610,401

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

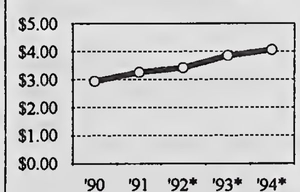
	Bus	Demand Response
Operating Expense	$6,043,304	$699,785
Capital Funding	$5,610,401	$0
Annual Passenger Miles	10,578,006	398,980
Annual Vehicle Revenue Miles	1,489,300	348,668
Annual Unlinked Trips	3,526,002	60,082
Average Weekday Unlinked Trips	12,936	236
Annual Vehicle Revenue Hours	129,250	23,244
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	55	16
Average Fleet Age in Years	8.3	6.6
Vehicles Operated in Maximum Service	42	13
Peak to Base Ratio	1.1	N/A
Percent Spares	31%	23%

Performance Measures

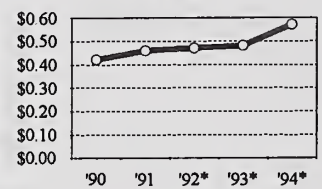
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.06	$2.01
Operating Expense/Vehicle Revenue Hour	$46.76	$30.11
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.75
Operating Expense/Unlinked Passenger Trip	$1.71	$11.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.37	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.28	2.58

Bus

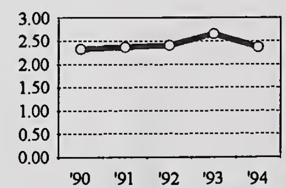
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

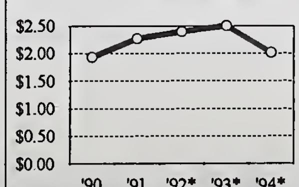


Passenger Trips Per Vehicle Revenue Mile

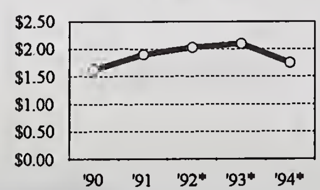


Demand Response

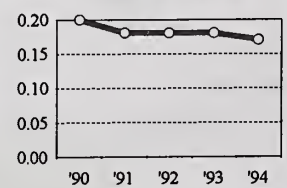
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Albany Transit System (ATS)

P.O. Box 447
Albany, GA 31703-4801
(912)430-5216

Chief Executive Officer: Roy Lane,
City Manager
ID Number: 4021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Albany, GA	
Square Miles	71
Population	87,223
Population Ranking Out of 405 UZA's	251
Service Area Statistics	
Square Miles	17
Population	50,200
Service Consumption	
Annual Passenger Miles	3,464,240
Annual Unlinked Trips	1,285,136
Average Weekday Unlinked Trips	4,237
Average Saturday Unlinked Trips	4,181
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	531,792
Annual Vehicle Revenue Hours	36,048
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	3	0
Total	11	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$315,994
Local Funds	394,826
State Funds	0
Federal Assistance	390,000
Other Funds	0
Total Operating Funds Expended	$1,100,820

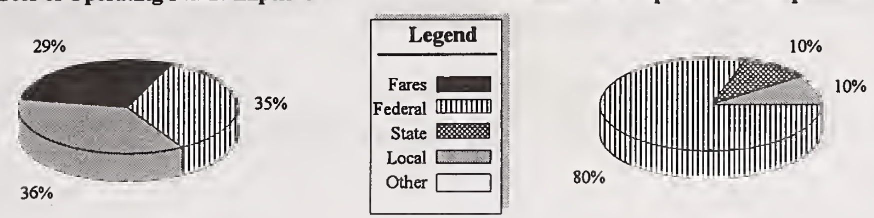
Summary of Operating Expenses	
Salaries/Wages/Benefits	$604,220
Materials & Supplies	184,238
Purchased Transportation	0
Other Operating Expenses	279,463
Total Operating Expenses	$1,067,921
Reconciling Cash Expenditures	$57,748

Sources of Capital Funds Expended	
Local Funds	$5,107
State Funds	5,107
Federal Assistance	40,854
Total Capital Funds Expended	$51,068

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$14,603	$36,465	$51,068
Demand Response	0	0	0
Total	$14,603	$36,465	$51,068

Sources of Operating Funds Expended | **Sources of Capital Funds Expended**



Modal Information

Characteristics

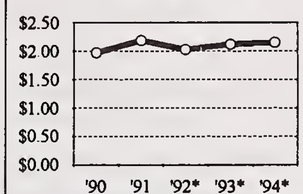
	Bus	Demand Response
Operating Expense	$898,603	$169,318
Capital Funding	$51,068	$0
Annual Passenger Miles	3,365,324	98,916
Annual Vehicle Revenue Miles	417,896	113,896
Annual Unlinked Trips	1,264,736	20,400
Average Weekday Unlinked Trips	4,161	76
Annual Vehicle Revenue Hours	29,636	6,412
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	4
Average Fleet Age in Years	10.3	6.8
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	33%

Performance Measures

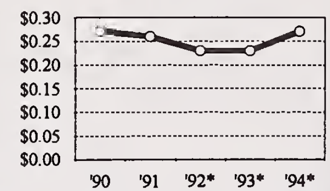
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.15	$1.49
Operating Expense/Vehicle Revenue Hour	$30.32	$26.41
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.27	$1.71
Operating Expense/Unlinked Passenger Trip	$0.71	$8.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.03	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	42.68	3.18

Bus

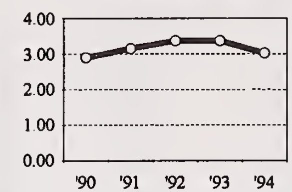
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

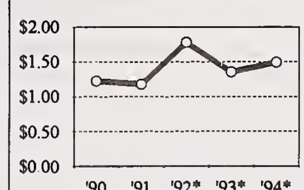


Passenger Trips Per Vehicle Revenue Mile

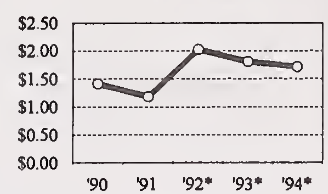


Demand Response

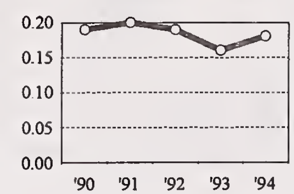
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3430

Chief Executive Officer: Dusty D. Peters,
Director of Public Transit
ID Number: 4047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287
Service Area Statistics	
Square Miles	46
Population	85,000
Service Consumption	
Annual Passenger Miles	4,287,477
Annual Unlinked Trips	1,433,779
Average Weekday Unlinked Trips	5,247
Average Saturday Unlinked Trips	1,706
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	670,093
Annual Vehicle Revenue Hours	54,429
Total Fleet	27
Vehicles Operated in Maximum Service	19
Base Period Requirement	12

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	3	0
Total	19	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$525,202
Local Funds	560,586
State Funds	0
Federal Assistance	525,000
Other Funds	13,836
Total Operating Funds Expended	$1,624,624

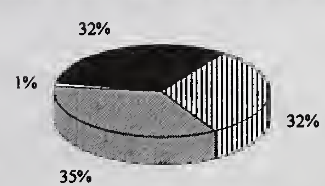
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,078,616
Materials & Supplies	254,488
Purchased Transportation	0
Other Operating Expenses	291,520
Total Operating Expenses	$1,624,624
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$43,388
State Funds	43,389
Federal Assistance	347,109
Total Capital Funds Expended	$433,886

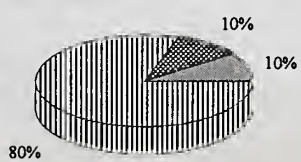
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$73,866	$360,020	$433,886
Demand Response	0	0	0
Total	$73,866	$360,020	$433,886

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

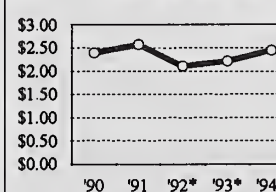
	Bus	Demand Response
Operating Expense	$1,444,749	$179,875
Capital Funding	$433,886	$0
Annual Passenger Miles	4,223,710	63,767
Annual Vehicle Revenue Miles	590,927	79,166
Annual Unlinked Trips	1,420,900	12,879
Average Weekday Unlinked Trips	5,200	47
Annual Vehicle Revenue Hours	48,632	5,797
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	4
Average Fleet Age in Years	10.3	4.3
Vehicles Operated in Maximum Service	16	3
Peak to Base Ratio	1.3	N/A
Percent Spares	44%	33%

Performance Measures

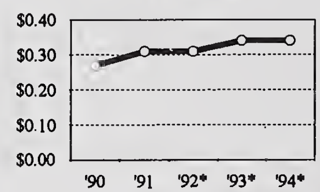
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.44	$2.27
Operating Expense/Vehicle Revenue Hour	$29.71	$31.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$2.82
Operating Expense/Unlinked Passenger Trip	$1.02	$13.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.40	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	29.22	2.22

Bus

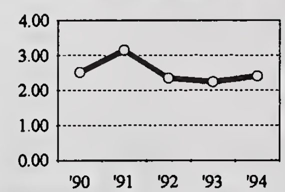
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

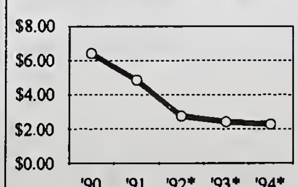


Passenger Trips Per Vehicle Revenue Mile

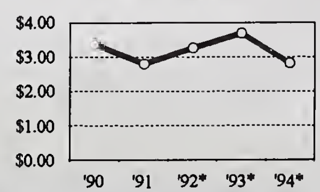


Demand Response

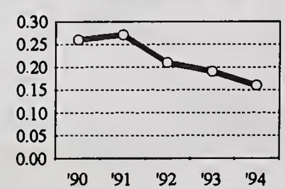
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Rome Transit Department

P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett, City Manager
ID Number: 4058

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rome, GA	
Square Miles	48
Population	51,589
Population Ranking Out of 405 UZA's	388

Service Area Statistics

Square Miles	24
Population	30,326

Service Consumption

Annual Passenger Miles	2,360,422
Annual Unlinked Trips	465,328
Average Weekday Unlinked Trips	1,832
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	449,326
Annual Vehicle Revenue Hours	28,702
Total Fleet	31
Vehicles Operated in Maximum Service	21
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	1	0
Total	21	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$236,176
Local Funds	579,886
State Funds	0
Federal Assistance	547,439
Other Funds	81,853
Total Operating Funds Expended	$1,445,354

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,057,367
Materials & Supplies	134,947
Purchased Transportation	0
Other Operating Expenses	205,318
Total Operating Expenses	$1,397,632
Reconciling Cash Expenditures	$123,492

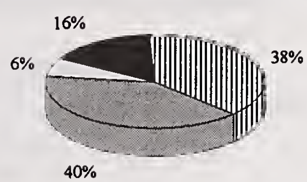
Sources of Capital Funds Expended

Local Funds	$28,899
State Funds	28,899
Federal Assistance	0
Total Capital Funds Expended	$57,798

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$57,798	$57,798
Demand Response	0	0	0
Total	$0	$57,798	$57,798

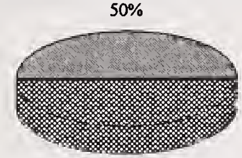
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

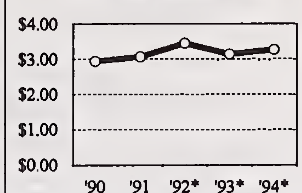
	Bus	Demand Response
Operating Expense	$1,355,985	$41,647
Capital Funding	$57,798	$0
Annual Passenger Miles	2,326,894	33,528
Annual Vehicle Revenue Miles	415,798	33,528
Annual Unlinked Trips	460,248	5,080
Average Weekday Unlinked Trips	1,812	20
Annual Vehicle Revenue Hours	25,908	2,794
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	2
Average Fleet Age in Years	11.1	2.0
Vehicles Operated in Maximum Service	20	1
Peak to Base Ratio	4.0	N/A
Percent Spares	45%	100%

Performance Measures

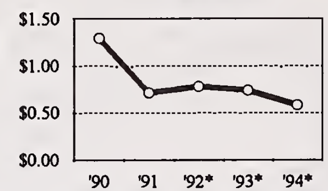
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.26	$1.24
Operating Expense/Vehicle Revenue Hour	$52.34	$14.91
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.58	$1.24
Operating Expense/Unlinked Passenger Trip	$2.95	$8.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.11	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	17.76	1.82

Bus

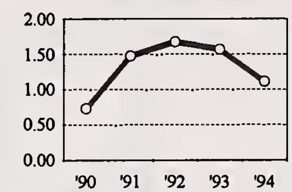
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

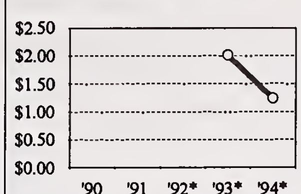


Passenger Trips Per Vehicle Revenue Mile

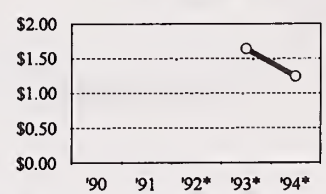


Demand Response

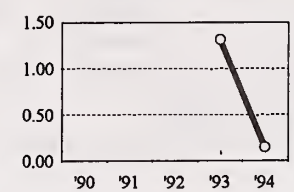
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1994 National Transit Database*

Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)236-2111

Chief Executive Officer: Scott Lansing,
Executive Director
ID Number: 4025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125
Service Area Statistics	
Square Miles	431
Population	207,233
Service Consumption	
Annual Passenger Miles	14,758,654
Annual Unlinked Trips	4,631,600
Average Weekday Unlinked Trips	16,310
Average Saturday Unlinked Trips	6,724
Average Sunday Unlinked Trips	1,739
Service Supplied	
Annual Vehicle Revenue Miles	2,521,209
Annual Vehicle Revenue Hours	201,064
Total Fleet	76
Vehicles Operated in Maximum Service	59
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	47	0
Demand Response	0	12
Total	47	12

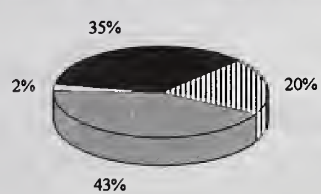
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,970,598
Local Funds	3,638,066
State Funds	0
Federal Assistance	1,674,438
Other Funds	169,531
Total Operating Funds Expended	$8,452,633
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,249,935
Materials & Supplies	920,316
Purchased Transportation	600,259
Other Operating Expenses	880,924
Total Operating Expenses	$7,651,434
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$397,008
State Funds	362,651
Federal Assistance	1,377,354
Total Capital Funds Expended	$2,137,013

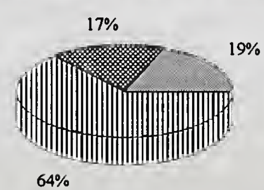
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,822,242	$314,771	$2,137,013
Demand Response	0	0	0
Total	$1,822,242	$314,771	$2,137,013

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

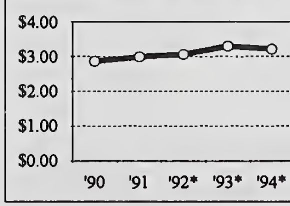
	Bus	Demand Response
Operating Expense	$7,051,175	$600,259
Capital Funding	$2,137,013	$0
Annual Passenger Miles	14,550,654	208,000
Annual Vehicle Revenue Miles	2,199,745	321,464
Annual Unlinked Trips	4,590,272	41,328
Average Weekday Unlinked Trips	16,164	146
Annual Vehicle Revenue Hours	173,936	27,128
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	60	16
Average Fleet Age in Years	5.9	1.3
Vehicles Operated in Maximum Service	47	12
Peak to Base Ratio	1.4	N/A
Percent Spares	28%	33%

Performance Measures

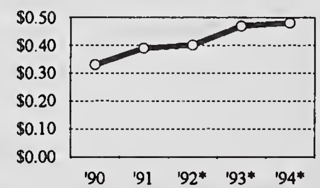
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.21	$1.87
Operating Expense/Vehicle Revenue Hour	$40.54	$22.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$2.89
Operating Expense/Unlinked Passenger Trip	$1.54	$14.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.09	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	26.39	1.52

Bus

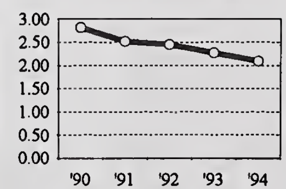
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

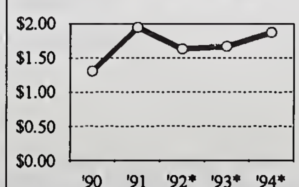


Passenger Trips Per Vehicle Revenue Mile

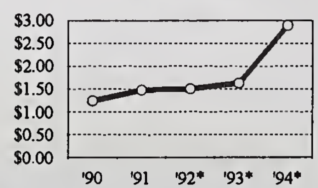


Demand Response

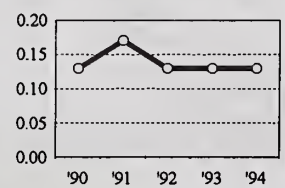
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Boise Urban Stages (THE BUS)

300 South Avenue A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: H. Brent Coles, Mayor
ID Number: 0011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Boise City, ID	
Square Miles	71
Population	167,941
Population Ranking Out of 405 UZA's	148
Service Area Statistics	
Square Miles	56
Population	148,600
Service Consumption	
Annual Passenger Miles	4,069,454
Annual Unlinked Trips	1,069,805
Average Weekday Unlinked Trips	3,871
Average Saturday Unlinked Trips	1,493
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	878,767
Annual Vehicle Revenue Hours	65,515
Total Fleet	34
Vehicles Operated in Maximum Service	30
Base Period Requirement	10

Vehicles Operated in Maximum Service

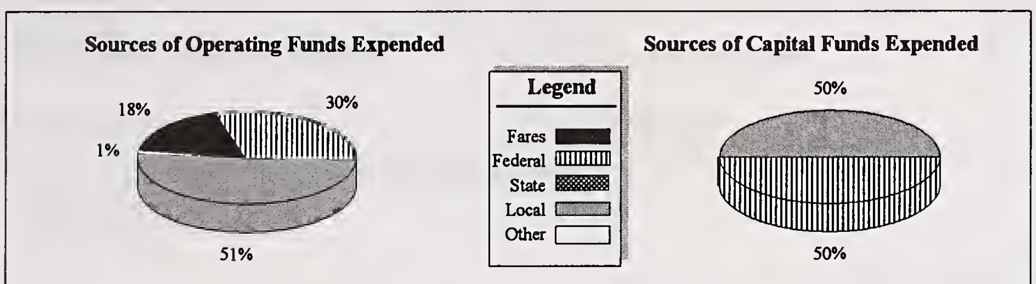
	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	4	0
Total	30	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$521,566
Local Funds	1,499,854
State Funds	0
Federal Assistance	877,360
Other Funds	67,868
Total Operating Funds Expended	$2,966,648
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,932,199
Materials & Supplies	449,704
Purchased Transportation	0
Other Operating Expenses	573,336
Total Operating Expenses	$2,955,239
Reconciling Cash Expenditures	$1,175
Sources of Capital Funds Expended	
Local Funds	$48,252
State Funds	0
Federal Assistance	47,753
Total Capital Funds Expended	$96,005

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$14,000	$82,005	$96,005
Demand Response	0	0	0
Total	$14,000	$82,005	$96,005



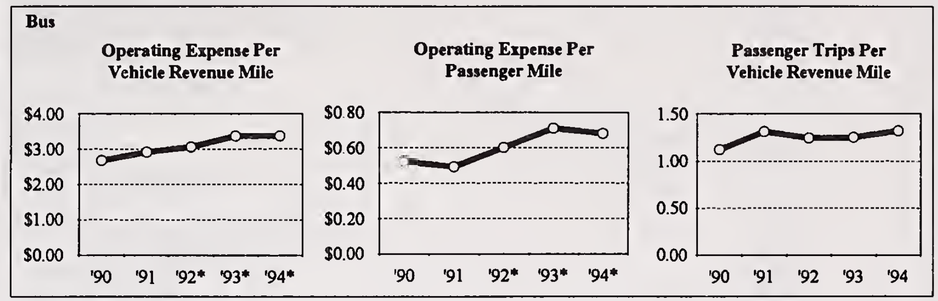
Modal Information

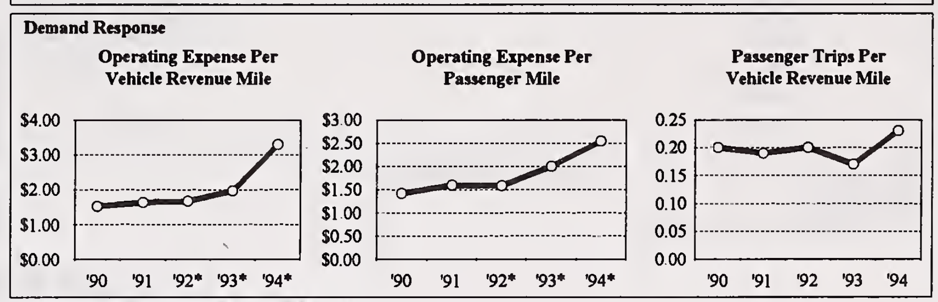
Characteristics

	Bus	Demand Response
Operating Expense	$2,683,167	$272,072
Capital Funding	$96,005	$0
Annual Passenger Miles	3,962,277	107,177
Annual Vehicle Revenue Miles	796,099	82,668
Annual Unlinked Trips	1,051,002	18,803
Average Weekday Unlinked Trips	3,803	68
Annual Vehicle Revenue Hours	58,605	6,910
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	4
Average Fleet Age in Years	14.6	10.0
Vehicles Operated in Maximum Service	26	4
Peak to Base Ratio	2.6	N/A
Percent Spares	15%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.37	$3.29
Operating Expense/Vehicle Revenue Hour	$45.78	$39.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$2.54
Operating Expense/Unlinked Passenger Trip	$2.55	$14.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	17.93	2.72





* Joint expenses eliminated and allocated to individual modes.

C.A.R.T., Inc. (C.A.R.T.)

850 Denver Street
Idaho Falls, ID 83402-3368
(208)522-2278

Chief Executive Officer: Donald M. Thorp,
Executive Director
ID Number: 0038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Idaho Falls, ID	
Square Miles	21
Population	56,356
Population Ranking Out of 405 UZA's	362
Service Area Statistics	
Square Miles	70
Population	62,081
Service Consumption	
Annual Passenger Miles	524,088
Annual Unlinked Trips	186,876
Average Weekday Unlinked Trips	716
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	524,088
Annual Vehicle Revenue Hours	30,015
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	16	0

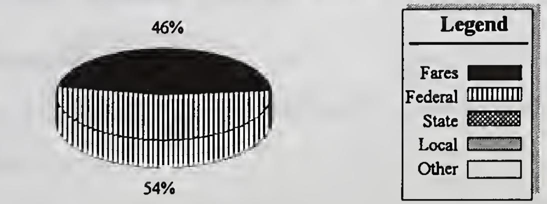
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$183,236
Local Funds	0
State Funds	0
Federal Assistance	217,053
Other Funds	0
Total Operating Funds Expended	$400,289
Summary of Operating Expenses	
Salaries/Wages/Benefits	$395,818
Materials & Supplies	110,176
Purchased Transportation	0
Other Operating Expenses	152,746
Total Operating Expenses	$658,740
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



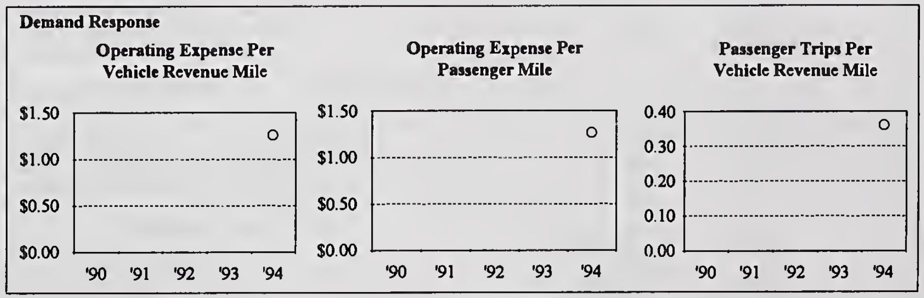
Modal Information

Characteristics

	Demand Response
Operating Expense	$658,740
Capital Funding	$0
Annual Passenger Miles	524,088
Annual Vehicle Revenue Miles	524,088
Annual Unlinked Trips	186,876
Average Weekday Unlinked Trips	716
Annual Vehicle Revenue Hours	30,015
Fixed Guideway Directional Route Miles	N/A
Total Fleet	19
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	N/A
Percent Spares	19%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.26
Operating Expense/Vehicle Revenue Hour	$21.95
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.26
Operating Expense/Unlinked Passenger Trip	$3.53
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	6.23



Pocatello Urban Transit (Pocatello)

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transit
ID Number: 0022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Pocatello, ID	
Square Miles	31
Population	53,903
Population Ranking Out of 405 UZA's	376
Service Area Statistics	
Square Miles	32
Population	53,392
Service Consumption	
Annual Passenger Miles	1,053,580
Annual Unlinked Trips	227,772
Average Weekday Unlinked Trips	837
Average Saturday Unlinked Trips	295
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	294,312
Annual Vehicle Revenue Hours	23,714
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	3	0
Total	11	0

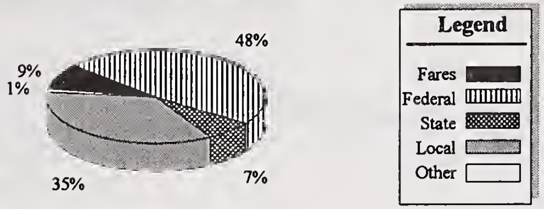
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$59,599
Local Funds	224,385
State Funds	43,080
Federal Assistance	310,797
Other Funds	10,814
Total Operating Funds Expended	$648,675
Summary of Operating Expenses	
Salaries/Wages/Benefits	$446,495
Materials & Supplies	124,301
Purchased Transportation	0
Other Operating Expenses	59,034
Total Operating Expenses	$629,830
Reconciling Cash Expenditures	$18,845
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

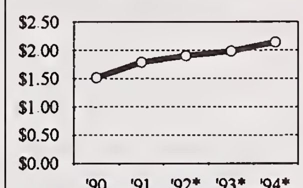
	Bus	Demand Response
Operating Expense	$511,210	$118,620
Capital Funding	$0	$0
Annual Passenger Miles	985,264	68,316
Annual Vehicle Revenue Miles	238,492	55,820
Annual Unlinked Trips	206,700	21,072
Average Weekday Unlinked Trips	754	83
Annual Vehicle Revenue Hours	18,318	5,396
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	4
Average Fleet Age in Years	13.0	4.2
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	2.0	N/A
Percent Spares	38%	33%

Performance Measures

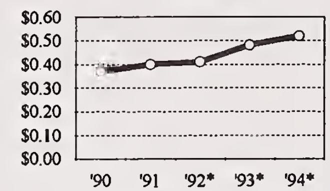
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.14	$2.13
Operating Expense/Vehicle Revenue Hour	$27.91	$21.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.74
Operating Expense/Unlinked Passenger Trip	$2.47	$5.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.87	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	11.28	3.91

Bus

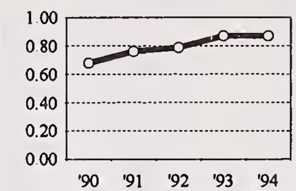
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

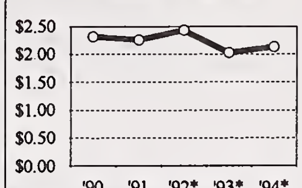


Passenger Trips Per Vehicle Revenue Mile

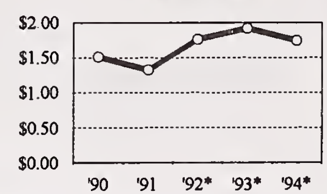


Demand Response

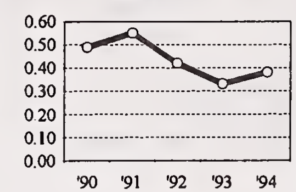
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber,
General Manager
ID Number: 5047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington--Normal, IL	
Square Miles	31
Population	94,186
Population Ranking Out of 405 UZA's	240
Service Area Statistics	
Square Miles	29
Population	90,480
Service Consumption	
Annual Passenger Miles	3,042,881
Annual Unlinked Trips	793,520
Average Weekday Unlinked Trips	2,754
Average Saturday Unlinked Trips	1,717
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	720,918
Annual Vehicle Revenue Hours	55,066
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	0

Vehicles Operated in Maximum Service

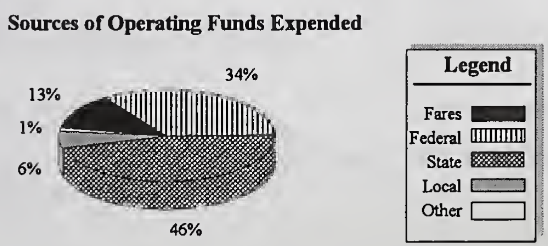
	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	3	0
Total	17	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$269,916
Local Funds	125,841
State Funds	946,500
Federal Assistance	704,348
Other Funds	16,246
Total Operating Funds Expended	$2,062,851
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,727,303
Materials & Supplies	195,431
Purchased Transportation	0
Other Operating Expenses	140,117
Total Operating Expenses	$2,062,851
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0



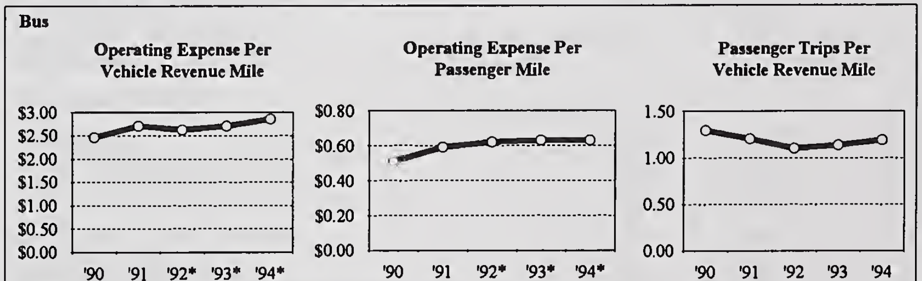
Modal Information

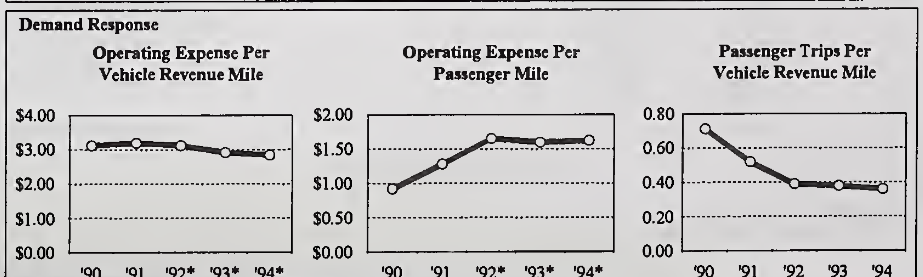
Characteristics

	Bus	Demand Response
Operating Expense	$1,847,949	$214,902
Capital Funding	$0	$0
Annual Passenger Miles	2,910,434	132,447
Annual Vehicle Revenue Miles	645,143	75,775
Annual Unlinked Trips	765,936	27,584
Average Weekday Unlinked Trips	2,648	106
Annual Vehicle Revenue Hours	49,555	5,511
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	5
Average Fleet Age in Years	2.0	3.0
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	N/A	N/A
Percent Spares	43%	67%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.86	$2.84
Operating Expense/Vehicle Revenue Hour	$37.29	$39.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$1.62
Operating Expense/Unlinked Passenger Trip	$2.41	$7.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.19	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	15.46	5.01





* Joint expenses eliminated and allocated to individual modes.

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801
(217)384-8188

Chief Executive Officer: William L. Volk,
Managing Director
ID Number: 5060

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Champaign–Urbana, IL

Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197

Service Area Statistics

Square Miles	34
Population	111,330

Service Consumption

Annual Passenger Miles	26,286,462
Annual Unlinked Trips	9,223,320
Average Weekday Unlinked Trips	33,247
Average Saturday Unlinked Trips	9,223
Average Sunday Unlinked Trips	3,689

Service Supplied

Annual Vehicle Revenue Miles	2,286,048
Annual Vehicle Revenue Hours	180,004
Total Fleet	75
Vehicles Operated in Maximum Service	67
Base Period Requirement	45

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	67	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$2,580,213
Local Funds	609,117
State Funds	3,788,317
Federal Assistance	870,000
Other Funds	369,225
Total Operating Funds Expended	**$8,216,872**

Summary of Operating Expenses

Salaries/Wages/Benefits	$5,932,424
Materials & Supplies	1,562,996
Purchased Transportation	0
Other Operating Expenses	635,039
Total Operating Expenses	**$8,130,459**
Reconciling Cash Expenditures	$19,998

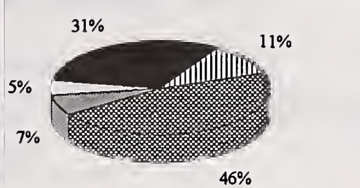
Sources of Capital Funds Expended

Local Funds	$503,486
State Funds	118,885
Federal Assistance	0
Total Capital Funds Expended	**$622,371**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$134,476	$487,895	$622,371

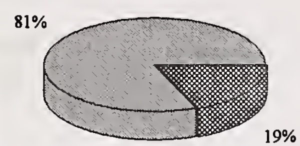
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

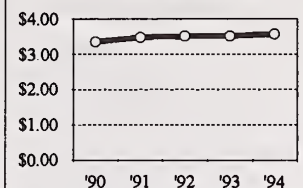
	Bus
Operating Expense	$8,130,459
Capital Funding	$622,371
Annual Passenger Miles	26,286,462
Annual Vehicle Revenue Miles	2,286,048
Annual Unlinked Trips	9,223,320
Average Weekday Unlinked Trips	33,247
Annual Vehicle Revenue Hours	180,004
Fixed Guideway Directional Route Miles	0.0
Total Fleet	75
Average Fleet Age in Years	11.2
Vehicles Operated in Maximum Service	67
Peak to Base Ratio	1.5
Percent Spares	12%

Performance Measures

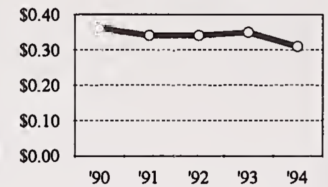
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.56
Operating Expense/Vehicle Revenue Hour	$45.17
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.31
Operating Expense/Unlinked Passenger Trip	$0.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.03
Unlinked Passenger Trips/Vehicle Revenue Hour	51.24

Bus

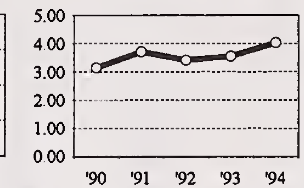
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Decatur Public Transit System (DPTS)

#1 Gary K. Anderson Plaza
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James C. Bacon, Jr., City Manager
ID Number: 5061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, IL	
Square Miles	50
Population	96,039
Population Ranking Out of 405 UZA's	234
Service Area Statistics	
Square Miles	50
Population	96,039
Service Consumption	
Annual Passenger Miles	3,838,877 Q
Annual Unlinked Trips	1,401,696
Average Weekday Unlinked Trips	4,932
Average Saturday Unlinked Trips	2,681
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	880,582
Annual Vehicle Revenue Hours	59,963
Total Fleet	34
Vehicles Operated in Maximum Service	25
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	0	5
Total	20	5

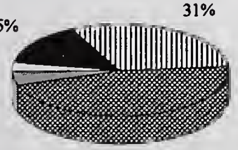
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$308,465 Q
Local Funds	101,134 Q
State Funds	918,928 Q
Federal Assistance	630,000 Q
Other Funds	52,782 Q
Total Operating Funds Expended	$2,011,309 Q
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,347,178
Materials & Supplies	287,165
Purchased Transportation	194,589 Q
Other Operating Expenses	278,315
Total Operating Expenses	$2,107,247 Q
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$60,054
State Funds	532,557
Federal Assistance	1,697,664
Total Capital Funds Expended	$2,290,275

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,086,525	$203,750	$2,290,275
Demand Response	0	0	0
Total	$2,086,525	$203,750	$2,290,275

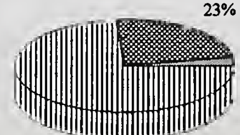
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

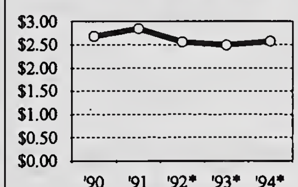
	Bus	Demand Response
Operating Expense	$1,912,658	$194,589 Q
Capital Funding	$2,290,275	$0
Annual Passenger Miles	3,675,964	162,913 Q
Annual Vehicle Revenue Miles	744,312	136,270
Annual Unlinked Trips	1,360,088	41,608
Average Weekday Unlinked Trips	4,788	144
Annual Vehicle Revenue Hours	51,153	8,810
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	5
Average Fleet Age in Years	8.4	2.0
Vehicles Operated in Maximum Service	20	5
Peak to Base Ratio	1.7	N/A
Percent Spares	45%	0%

Performance Measures

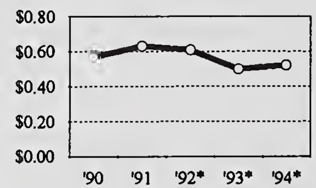
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.57	$1.43 Q
Operating Expense/Vehicle Revenue Hour	$37.39	$22.09 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.19 Q
Operating Expense/Unlinked Passenger Trip	$1.41	$4.68 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.83	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	26.59	4.72

Bus

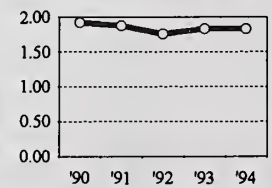
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

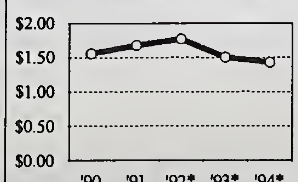


Passenger Trips Per Vehicle Revenue Mile

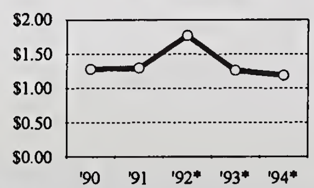


Demand Response

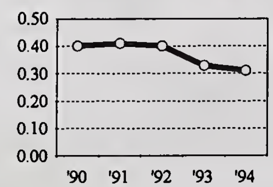
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Kankakee TaxiVan Program

City Hall
Kankakee, IL 60901
(815)933-0500

Chief Executive Officer: Donald E. Green, Mayor
ID Number: 5135

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kankakee, IL

Square Miles	24
Population	59,695
Population Ranking Out of 405 UZA's	337

Service Area Statistics

Square Miles	19
Population	39,057

Service Consumption

Annual Passenger Miles	23,307 Q
Annual Unlinked Trips	16,960 Q
Average Weekday Unlinked Trips	53 Q
Average Saturday Unlinked Trips	36 Q
Average Sunday Unlinked Trips	27 Q

Service Supplied

Annual Vehicle Revenue Miles	23,307 Q
Annual Vehicle Revenue Hours	745 Q
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	7

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	25,936
State Funds	0
Federal Assistance	17,295
Other Funds	0
Total Operating Funds Expended	$43,231

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	43,231
Other Operating Expenses	0
Total Operating Expenses	$43,231
Reconciling Cash Expenditures	$0

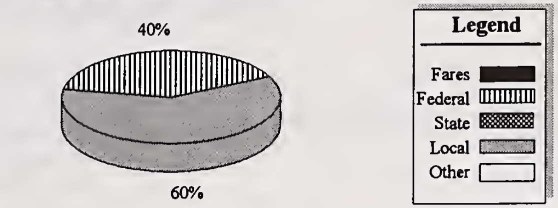
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

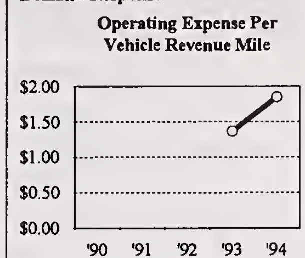
Characteristics

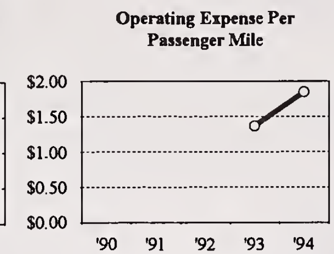
	Demand Response
Operating Expense	$43,231
Capital Funding	$0
Annual Passenger Miles	23,307 Q
Annual Vehicle Revenue Miles	23,307 Q
Annual Unlinked Trips	16,960 Q
Average Weekday Unlinked Trips	53 Q
Annual Vehicle Revenue Hours	745 Q
Fixed Guideway Directional Route Miles	N/A
Total Fleet	7
Average Fleet Age in Years	11.0
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

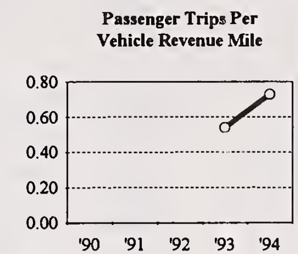
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.85 Q
Operating Expense/Vehicle Revenue Hour	$58.03 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.85 Q
Operating Expense/Unlinked Passenger Trip	$2.55 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.73 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	22.77 Q

Demand Response







Source: 1994 National Transit Database

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497
(217)522-6087

Chief Executive Officer: Richard E. Fix,
Managing Director
ID Number: 5059

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, IL	
Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183
Service Area Statistics	
Square Miles	65
Population	126,595
Service Consumption	
Annual Passenger Miles	5,977,218
Annual Unlinked Trips	2,172,587
Average Weekday Unlinked Trips	7,784
Average Saturday Unlinked Trips	3,590
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,335,990
Annual Vehicle Revenue Hours	117,152
Total Fleet	58
Vehicles Operated in Maximum Service	44
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	7	0
Total	44	0

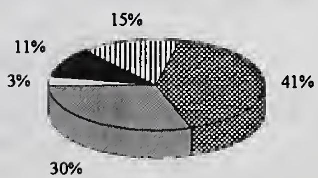
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$569,320
Local Funds	1,523,779
State Funds	2,095,286
Federal Assistance	753,650
Other Funds	138,151
Total Operating Funds Expended	$5,080,186
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,468,491
Materials & Supplies	582,490
Purchased Transportation	0
Other Operating Expenses	578,646
Total Operating Expenses	$4,629,627
Reconciling Cash Expenditures	$17,703
Sources of Capital Funds Expended	
Local Funds	$3,000
State Funds	65,187
Federal Assistance	260,749
Total Capital Funds Expended	$328,936

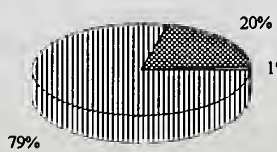
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$60,000	$43,936	$103,936
Demand Response	225,000	0	225,000
Total	$285,000	$43,936	$328,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

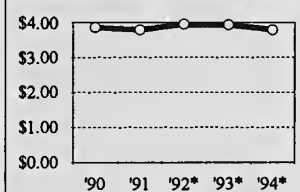
	Bus	Demand Response
Operating Expense	$4,246,628	$382,999
Capital Funding	$103,936	$225,000
Annual Passenger Miles	5,781,138	196,080
Annual Vehicle Revenue Miles	1,121,028	214,962
Annual Unlinked Trips	2,130,468	42,119
Average Weekday Unlinked Trips	7,628	156
Annual Vehicle Revenue Hours	89,204	27,948
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	46	12
Average Fleet Age in Years	8.5	4.2
Vehicles Operated in Maximum Service	37	7
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	71%

Performance Measures

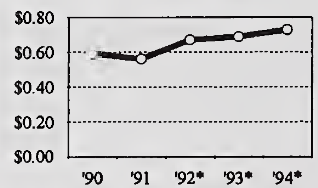
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.79	$1.78
Operating Expense/Vehicle Revenue Hour	$47.61	$13.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$1.95
Operating Expense/Unlinked Passenger Trip	$1.99	$9.09
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.90	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	23.88	1.51

Bus

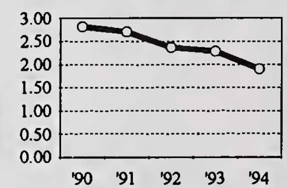
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

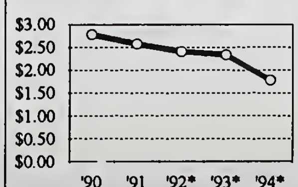


Passenger Trips Per Vehicle Revenue Mile

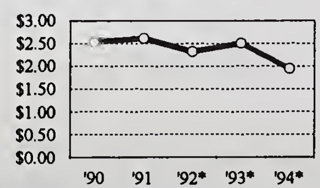


Demand Response

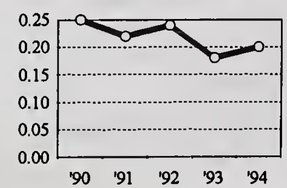
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Anderson Transportation System (CATS)

120 East Eighth Street
Anderson, IN 46018
(317)646-9690

Chief Executive Officer: J. Mark Lawler, Mayor
ID Number: 5041

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Anderson, IN	
Square Miles	50
Population	74,037
Population Ranking Out of 405 UZA's	285

Service Area Statistics

Square Miles	36
Population	59,459

Service Consumption

Annual Passenger Miles	563,791 Q
Annual Unlinked Trips	186,886
Average Weekday Unlinked Trips	662
Average Saturday Unlinked Trips	388
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	370,056
Annual Vehicle Revenue Hours	30,783
Total Fleet	20
Vehicles Operated in Maximum Service	17
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	7	0
Total	17	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$78,886 Q
Local Funds	747,011 Q
State Funds	316,401 Q
Federal Assistance	372,972 Q
Other Funds	515 Q
Total Operating Funds Expended	$1,515,785 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,100,584 Q
Materials & Supplies	152,604 Q
Purchased Transportation	0
Other Operating Expenses	184,338 Q
Total Operating Expenses	$1,437,526 Q
Reconciling Cash Expenditures	$0

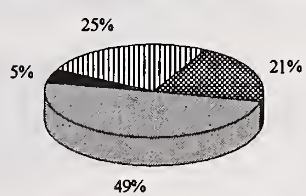
Sources of Capital Funds Expended

Local Funds	$142,662
State Funds	0
Federal Assistance	567,299
Total Capital Funds Expended	$709,961

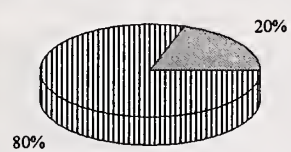
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$660,000	$49,961	$709,961
Demand Response	0	0	0
Total	$660,000	$49,961	$709,961

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

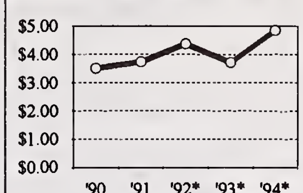
	Bus	Demand Response
Operating Expense	$1,153,092 Q	$284,434 Q
Capital Funding	$709,961	$0
Annual Passenger Miles	463,623 Q	100,168
Annual Vehicle Revenue Miles	237,081	132,975
Annual Unlinked Trips	154,541	32,345
Average Weekday Unlinked Trips	547	115
Annual Vehicle Revenue Hours	19,866	10,917
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	7
Average Fleet Age in Years	10.8	5.4
Vehicles Operated in Maximum Service	10	7
Peak to Base Ratio	1.0	N/A
Percent Spares	30%	0%

Performance Measures

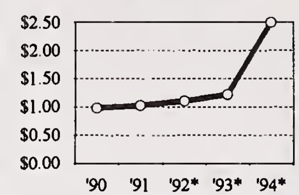
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.86 Q	$2.14 Q
Operating Expense/Vehicle Revenue Hour	$58.04 Q	$26.05 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$2.49 Q	$2.84 Q
Operating Expense/Unlinked Passenger Trip	$7.46 Q	$8.79 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.65	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	7.78	2.96

Bus

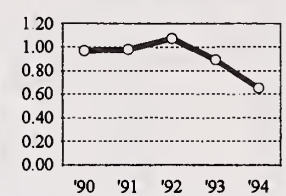
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

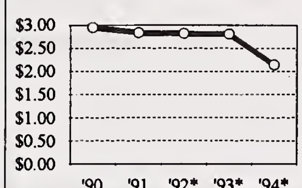


Passenger Trips Per Vehicle Revenue Mile

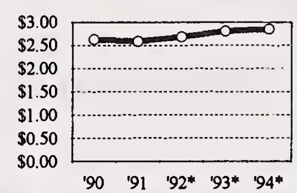


Demand Response

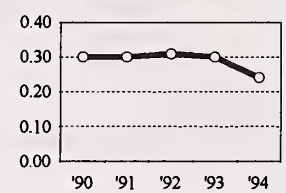
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

Chief Executive Officer: David R. Gionet,
General Manager
ID Number: 5110

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington, IN	
Square Miles	21
Population	71,440
Population Ranking Out of 405 UZA's	296
Service Area Statistics	
Square Miles	12
Population	60,633
Service Consumption	
Annual Passenger Miles	2,968,088
Annual Unlinked Trips	914,996
Average Weekday Unlinked Trips	3,316
Average Saturday Unlinked Trips	1,322
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	658,350
Annual Vehicle Revenue Hours	47,920
Total Fleet	21
Vehicles Operated in Maximum Service	18
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	0	3
Total	15	3

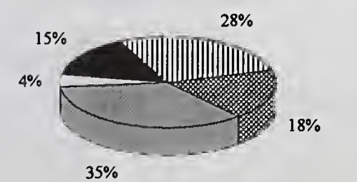
Financial Information

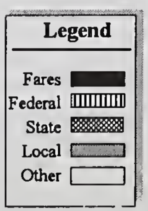
Sources of Operating Funds Expended	
Passenger Fares	$294,686
Local Funds	683,378
State Funds	350,995
Federal Assistance	556,571
Other Funds	70,964
Total Operating Funds Expended	$1,956,594
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,009,204
Materials & Supplies	370,333
Purchased Transportation	294,920
Other Operating Expenses	282,137
Total Operating Expenses	$1,956,594
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$21,239
State Funds	0
Federal Assistance	84,959
Total Capital Funds Expended	$106,198

Uses of Capital Funds

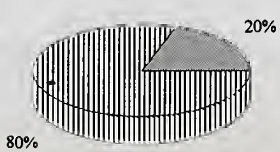
	Rolling Stock	Facilities and Other	Total
Bus	$54,798	$23,833	$78,631
Demand Response	27,567	0	27,567
Total	$82,365	$23,833	$106,198

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

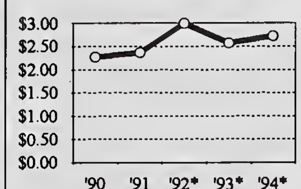
	Bus	Demand Response
Operating Expense	$1,661,674	$294,920
Capital Funding	$78,631	$27,567
Annual Passenger Miles	2,919,244	48,844
Annual Vehicle Revenue Miles	610,256	48,094
Annual Unlinked Trips	900,496	14,500
Average Weekday Unlinked Trips	3,266	50
Annual Vehicle Revenue Hours	43,012	4,908
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	3
Average Fleet Age in Years	8.2	2.3
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

Performance Measures

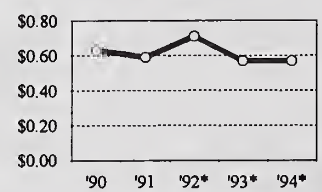
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.72	$6.13
Operating Expense/Vehicle Revenue Hour	$38.63	$60.09
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$6.04
Operating Expense/Unlinked Passenger Trip	$1.85	$20.34
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.48	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	20.94	2.95

Bus

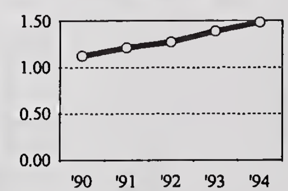
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

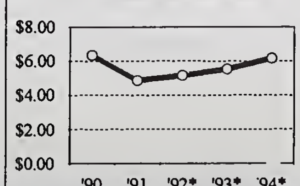


Passenger Trips Per Vehicle Revenue Mile

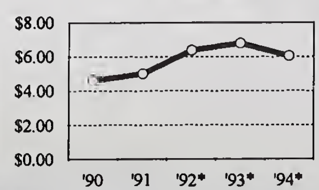


Demand Response

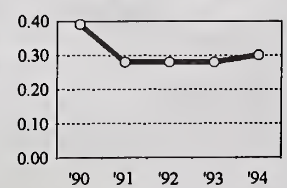
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Elkhart Heart City Rider

MACOG
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler,
Executive Director
ID Number: 5149

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart–Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228

Service Area Statistics	
Square Miles	118
Population	83,000

Service Consumption	
Annual Passenger Miles	415,148
Annual Unlinked Trips	165,650
Average Weekday Unlinked Trips	498
Average Saturday Unlinked Trips	439
Average Sunday Unlinked Trips	242

Service Supplied	
Annual Vehicle Revenue Miles	347,931
Annual Vehicle Revenue Hours	25,489
Total Fleet	35
Vehicles Operated in Maximum Service	35
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	35

Financial Information

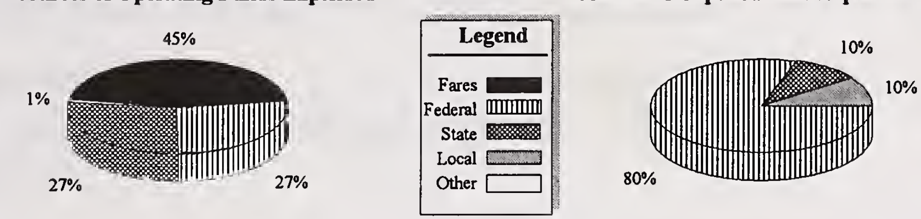
Sources of Operating Funds Expended	
Passenger Fares	$328,372
Local Funds	7,183
State Funds	195,236
Federal Assistance	196,217
Other Funds	7,442
Total Operating Funds Expended	**$734,450**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	734,450
Other Operating Expenses	0
Total Operating Expenses	**$734,450**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$1,095
State Funds	1,095
Federal Assistance	8,762
Total Capital Funds Expended	**$10,952**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$10,952	$10,952



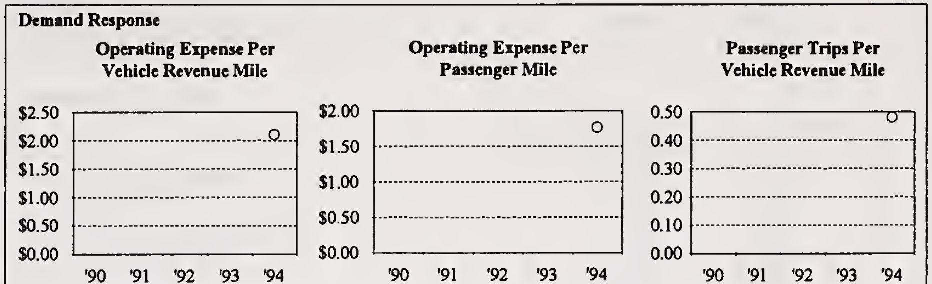
Modal Information

Characteristics

	Demand Response
Operating Expense	$734,450
Capital Funding	$10,952
Annual Passenger Miles	415,148
Annual Vehicle Revenue Miles	347,931
Annual Unlinked Trips	165,650
Average Weekday Unlinked Trips	498
Annual Vehicle Revenue Hours	25,489
Fixed Guideway Directional Route Miles	N/A
Total Fleet	35
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.11
Operating Expense/Vehicle Revenue Hour	$28.81
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.77
Operating Expense/Unlinked Passenger Trip	$4.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	6.50



Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-6530

Chief Executive Officer: John Connell, Director
ID Number: 5043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Evansville, IN--KY	
Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137

Service Area Statistics

Square Miles	41
Population	126,597

Service Consumption

Annual Passenger Miles	3,967,668
Annual Unlinked Trips	1,322,556
Average Weekday Unlinked Trips	4,308
Average Saturday Unlinked Trips	4,308
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,165,040
Annual Vehicle Revenue Hours	88,037
Total Fleet	37
Vehicles Operated in Maximum Service	32
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	11	0
Total	32	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$644,213
Local Funds	588,255
State Funds	691,094
Federal Assistance	960,947
Other Funds	24,225
Total Operating Funds Expended	$2,908,734

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,298,154
Materials & Supplies	484,062
Purchased Transportation	0
Other Operating Expenses	138,260
Total Operating Expenses	$2,920,476
Reconciling Cash Expenditures	$0

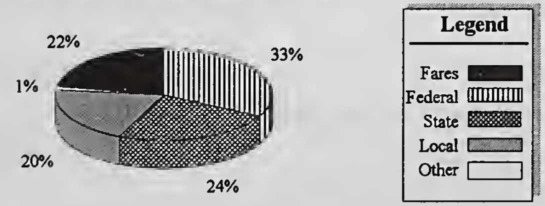
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

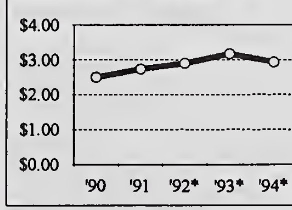
	Bus	Demand Response
Operating Expense	$2,652,566	$267,910
Capital Funding	$0	$0
Annual Passenger Miles	3,777,942	189,726
Annual Vehicle Revenue Miles	901,941	263,099
Annual Unlinked Trips	1,259,314	63,242
Average Weekday Unlinked Trips	4,102	206
Annual Vehicle Revenue Hours	66,547	21,490
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	11
Average Fleet Age in Years	11.7	3.4
Vehicles Operated in Maximum Service	21	11
Peak to Base Ratio	N/A	N/A
Percent Spares	24%	0%

Performance Measures

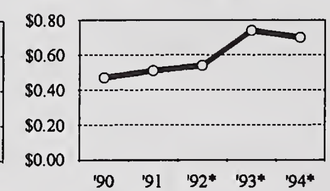
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.94	$1.02
Operating Expense/Vehicle Revenue Hour	$39.86	$12.47
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$1.41
Operating Expense/Unlinked Passenger Trip	$2.11	$4.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	18.92	2.94

Bus

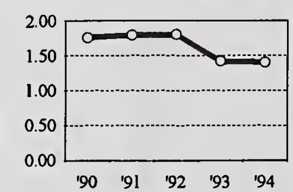
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

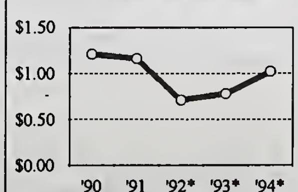


Passenger Trips Per Vehicle Revenue Mile

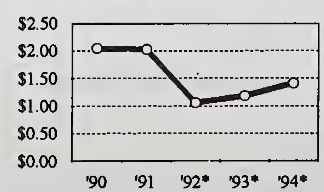


Demand Response

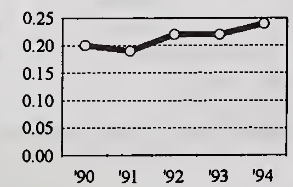
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Kokomo

120 East Mulberry Street
Kokomo, IN 46901-4632
(317)456-2336

Chief Executive Officer: Glen R. Boise,
Transportation Director
ID Number: 5145

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Kokomo, IN	
Square Miles	22
Population	57,146
Population Ranking Out of 405 UZA's	356
Service Area Statistics	
Square Miles	110
Population	65,000
Service Consumption	
Annual Passenger Miles	314,317
Annual Unlinked Trips	108,416
Average Weekday Unlinked Trips	350
Average Saturday Unlinked Trips	249
Average Sunday Unlinked Trips	116
Service Supplied	
Annual Vehicle Revenue Miles	251,787
Annual Vehicle Revenue Hours	18,091
Total Fleet	30
Vehicles Operated in Maximum Service	22
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	14

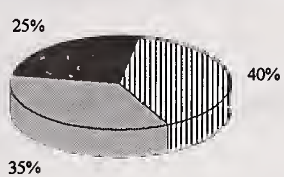
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$134,936
Local Funds	188,780
State Funds	0
Federal Assistance	212,952
Other Funds	0
Total Operating Funds Expended	$536,668
Summary of Operating Expenses	
Salaries/Wages/Benefits	$242,160
Materials & Supplies	19,160
Purchased Transportation	275,348
Other Operating Expenses	0
Total Operating Expenses	$536,668
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$15,730
State Funds	0
Federal Assistance	62,922
Total Capital Funds Expended	$78,652

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$78,652	$0	$78,652

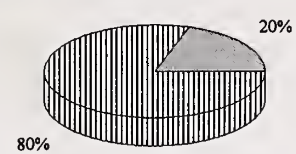
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

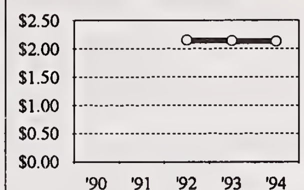
	Demand Response
Operating Expense	$536,668
Capital Funding	$78,652
Annual Passenger Miles	314,317
Annual Vehicle Revenue Miles	251,787
Annual Unlinked Trips	108,416
Average Weekday Unlinked Trips	350
Annual Vehicle Revenue Hours	18,091
Fixed Guideway Directional Route Miles	N/A
Total Fleet	30
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	N/A
Percent Spares	36%

Performance Measures

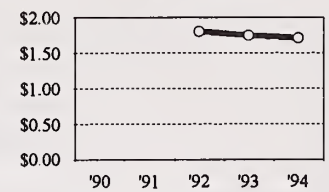
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.13
Operating Expense/Vehicle Revenue Hour	$29.66
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.71
Operating Expense/Unlinked Passenger Trip	$4.95
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	5.99

Demand Response

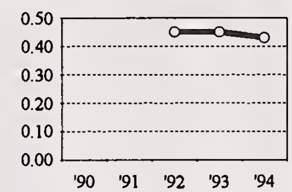
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(317)423-2666

Chief Executive Officer: Martin B. Sennett,
General Manager
ID Number: 5051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette--West Lafayette, IN

Square Miles	32
Population	100,103
Population Ranking Out of 405 UZA's	224

Service Area Statistics

Square Miles	29
Population	107,344

Service Consumption

Annual Passenger Miles	6,719,238
Annual Unlinked Trips	1,950,702
Average Weekday Unlinked Trips	7,049
Average Saturday Unlinked Trips	2,946
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,159,078
Annual Vehicle Revenue Hours	93,931
Total Fleet	52
Vehicles Operated in Maximum Service	37
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	4	0
Total	37	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$725,363
Local Funds	512,259
State Funds	766,784
Federal Assistance	1,071,431
Other Funds	223,598
Total Operating Funds Expended	$3,299,435

Summary of Operating Expenses

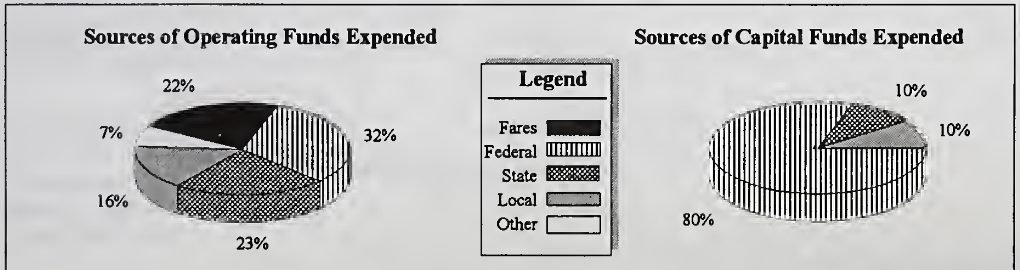
Salaries/Wages/Benefits	$2,443,002
Materials & Supplies	400,863
Purchased Transportation	0
Other Operating Expenses	455,570
Total Operating Expenses	$3,299,435
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$15,050
State Funds	15,050
Federal Assistance	120,400
Total Capital Funds Expended	$150,500

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$100,500	$100,500
Demand Response	0	50,000	50,000
Total	$0	$150,500	$150,500



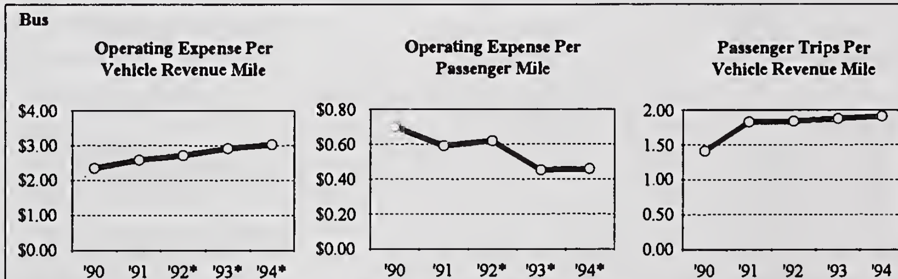
Modal Information

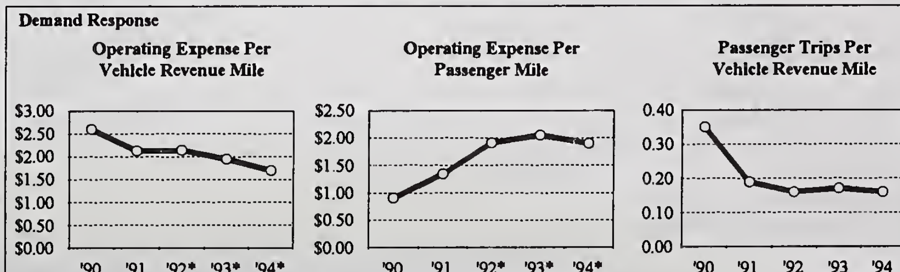
Characteristics

	Bus	Demand Response
Operating Expense	$3,047,266	$252,169
Capital Funding	$100,500	$50,000
Annual Passenger Miles	6,586,355	132,883
Annual Vehicle Revenue Miles	1,010,198	148,880
Annual Unlinked Trips	1,926,275	24,427
Average Weekday Unlinked Trips	6,961	88
Annual Vehicle Revenue Hours	81,563	12,368
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	8
Average Fleet Age in Years	7.0	2.4
Vehicles Operated in Maximum Service	33	4
Peak to Base Ratio	1.5	N/A
Percent Spares	33%	100%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.02	$1.69
Operating Expense/Vehicle Revenue Hour	$37.36	$20.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.90
Operating Expense/Unlinked Passenger Trip	$1.58	$10.32
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.91	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	23.62	1.98





* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(317)282-2762

Chief Executive Officer: Larry W. King,
General Manager
ID Number: 5054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Muncie, IN	
Square Miles	38
Population	88,073
Population Ranking Out of 405 UZA's	248

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	3,251,551
Annual Unlinked Trips	1,138,478
Average Weekday Unlinked Trips	4,162
Average Saturday Unlinked Trips	1,349
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,022,610
Annual Vehicle Revenue Hours	80,320
Total Fleet	40
Vehicles Operated in Maximum Service	27
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	9	0
Total	27	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$305,147
Local Funds	1,543,820
State Funds	866,928
Federal Assistance	573,058
Other Funds	52,494
Total Operating Funds Expended	$3,341,447

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,343,009
Materials & Supplies	410,688
Purchased Transportation	0
Other Operating Expenses	587,750
Total Operating Expenses	$3,341,447
Reconciling Cash Expenditures	$0

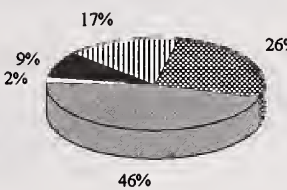
Sources of Capital Funds Expended

Local Funds	$404,815
State Funds	0
Federal Assistance	1,122,620
Total Capital Funds Expended	$1,527,435

Uses of Capital Funds

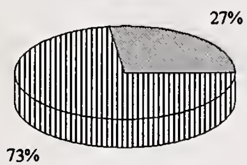
	Rolling Stock	Facilities and Other	Total
Bus	$1,393,733	$106,961	$1,500,694
Demand Response	0	26,741	26,741
Total	$1,393,733	$133,702	$1,527,435

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

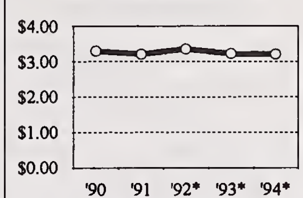
	Bus	Demand Response
Operating Expense	$2,609,667	$731,780
Capital Funding	$1,500,694	$26,741
Annual Passenger Miles	3,086,568	164,983
Annual Vehicle Revenue Miles	815,353	207,257
Annual Unlinked Trips	1,089,376	49,102
Average Weekday Unlinked Trips	3,984	178
Annual Vehicle Revenue Hours	59,306	21,014
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	11
Average Fleet Age in Years	6.7	6.4
Vehicles Operated in Maximum Service	18	9
Peak to Base Ratio	N/A	N/A
Percent Spares	61%	22%

Performance Measures

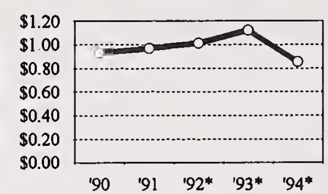
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.20	$3.53
Operating Expense/Vehicle Revenue Hour	$44.00	$34.82
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.85	$4.44
Operating Expense/Unlinked Passenger Trip	$2.40	$14.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	18.37	2.34

Bus

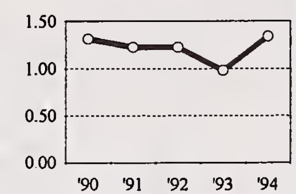
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

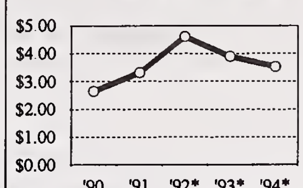


Passenger Trips Per Vehicle Revenue Mile

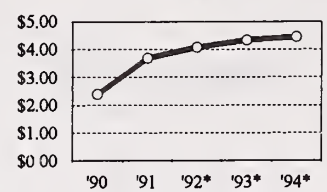


Demand Response

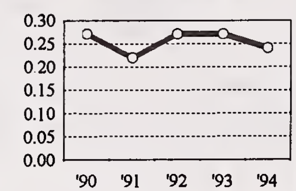
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: P. Pete Chalos, Mayor
ID Number: 5053

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Terre Haute, IN	
Square Miles	43
Population	77,019
Population Ranking Out of 405 UZA's	275

Service Area Statistics

Square Miles	18
Population	63,931

Service Consumption

Annual Passenger Miles	727,675
Annual Unlinked Trips	301,124
Average Weekday Unlinked Trips	1,185
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	369,062
Annual Vehicle Revenue Hours	29,464
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	2
Total	11	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$162,868
Local Funds	191,636
State Funds	249,460
Federal Assistance	383,834
Other Funds	4,335
Total Operating Funds Expended	$992,133

Summary of Operating Expenses

Salaries/Wages/Benefits	$709,037
Materials & Supplies	136,973
Purchased Transportation	12,270
Other Operating Expenses	133,853
Total Operating Expenses	$992,133
Reconciling Cash Expenditures	$0

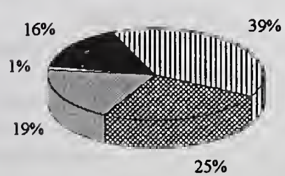
Sources of Capital Funds Expended

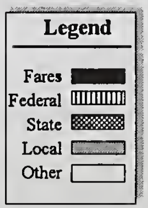
Local Funds	$7,546
State Funds	0
Federal Assistance	30,186
Total Capital Funds Expended	$37,732

Uses of Capital Funds

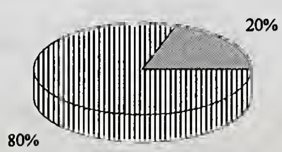
	Rolling Stock	Facilities and Other	Total
Bus	$37,732	$0	$37,732
Demand Response	0	0	0
Total	$37,732	$0	$37,732

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

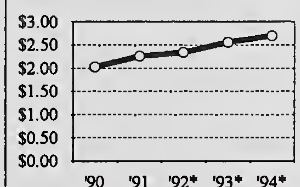
	Bus	Demand Response
Operating Expense	$979,863	$12,270
Capital Funding	$37,732	$0
Annual Passenger Miles	722,595	5,080
Annual Vehicle Revenue Miles	363,728	5,334
Annual Unlinked Trips	299,854	1,270
Average Weekday Unlinked Trips	1,180	5
Annual Vehicle Revenue Hours	28,702	762
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	2
Average Fleet Age in Years	12.3	0.0
Vehicles Operated in Maximum Service	11	2
Peak to Base Ratio	1.1	N/A
Percent Spares	36%	0%

Performance Measures

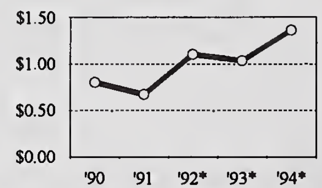
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.69	$2.30
Operating Expense/Vehicle Revenue Hour	$34.14	$16.10
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.36	$2.42
Operating Expense/Unlinked Passenger Trip	$3.27	$9.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.82	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	10.45	1.67

Bus

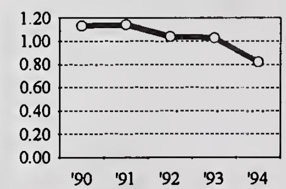
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

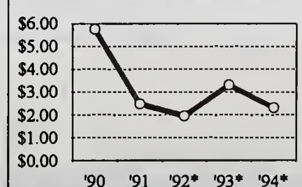


Passenger Trips Per Vehicle Revenue Mile

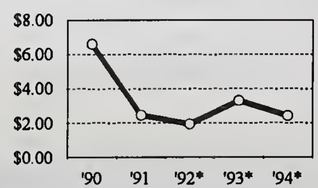


Demand Response

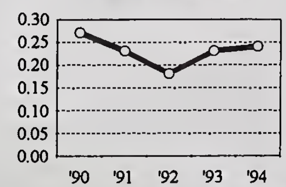
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Five Seasons Transportation (Five Seasons)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra,
Transit Director
ID Number: 7008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Cedar Rapids, IA	
Square Miles	69
Population	136,190
Population Ranking Out of 405 UZA's	173
Service Area Statistics	
Square Miles	22
Population	97,716
Service Consumption	
Annual Passenger Miles	6,317,428
Annual Unlinked Trips	1,077,362
Average Weekday Unlinked Trips	3,712
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,144,182
Annual Vehicle Revenue Hours	86,116
Total Fleet	43
Vehicles Operated in Maximum Service	38
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	34	0
Demand Response	0	4
Total	**34**	**4**

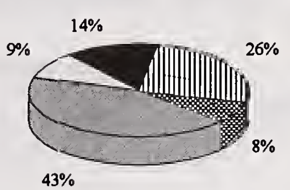
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$442,466
Local Funds	1,367,083
State Funds	256,034
Federal Assistance	837,386
Other Funds	274,744
Total Operating Funds Expended	**$3,177,713**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,434,071
Materials & Supplies	492,288
Purchased Transportation	188,248
Other Operating Expenses	589,694
Total Operating Expenses	**$3,704,301**
Reconciling Cash Expenditures	($22,341)
Sources of Capital Funds Expended	
Local Funds	$307,534
State Funds	18,460
Federal Assistance	1,028,291
Total Capital Funds Expended	**$1,354,285**

Uses of Capital Funds

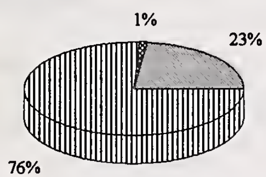
	Rolling Stock	Facilities and Other	Total
Bus	$1,105,652	$248,633	$1,354,285
Demand Response	0	0	0
Total	**$1,105,652**	**$248,633**	**$1,354,285**

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

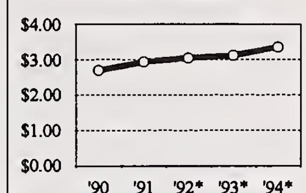
	Bus	Demand Response
Operating Expense	$3,516,053	$188,248
Capital Funding	$1,354,285	$0
Annual Passenger Miles	6,191,748	125,680
Annual Vehicle Revenue Miles	1,047,692	96,490
Annual Unlinked Trips	1,048,134	29,228
Average Weekday Unlinked Trips	3,603	109
Annual Vehicle Revenue Hours	77,718	8,398
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	5
Average Fleet Age in Years	13.7	7.0
Vehicles Operated in Maximum Service	34	4
Peak to Base Ratio	2.0	N/A
Percent Spares	12%	25%

Performance Measures

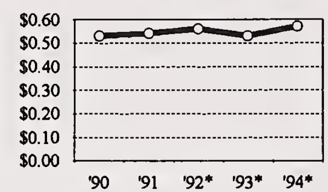
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.36	$1.95
Operating Expense/Vehicle Revenue Hour	$45.24	$22.42
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.50
Operating Expense/Unlinked Passenger Trip	$3.35	$6.44
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.00	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	13.49	3.48

Bus

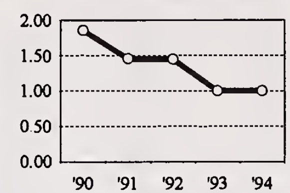
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

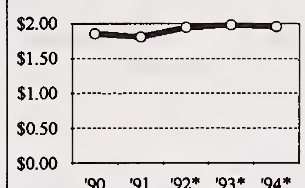


Passenger Trips Per Vehicle Revenue Mile

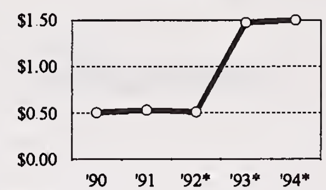


Demand Response

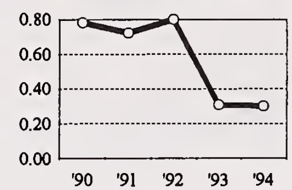
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: Karen M. Sisler,
Acting Transit Manager
ID Number: 7011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dubuque, IA–IL

Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320

Service Area Statistics

Square Miles	24
Population	54,000

Service Consumption

Annual Passenger Miles	1,555,382
Annual Unlinked Trips	587,402
Average Weekday Unlinked Trips	1,916
Average Saturday Unlinked Trips	1,838
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	305,944
Annual Vehicle Revenue Hours	28,827
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	2
Total	16	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$163,928
Local Funds	589,327
State Funds	126,044
Federal Assistance	405,023
Other Funds	5,136
Total Operating Funds Expended	$1,289,458

Summary of Operating Expenses

Salaries/Wages/Benefits	$798,167
Materials & Supplies	132,866
Purchased Transportation	104,131
Other Operating Expenses	148,465
Total Operating Expenses	$1,183,629
Reconciling Cash Expenditures	$0

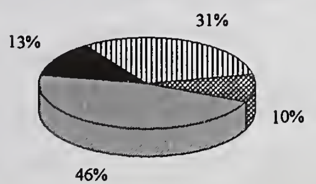
Sources of Capital Funds Expended

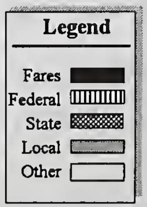
Local Funds	$841
State Funds	400
Federal Assistance	2,947
Total Capital Funds Expended	$4,188

Uses of Capital Funds

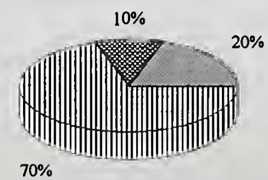
	Rolling Stock	Facilities and Other	Total
Bus	$0	$4,188	$4,188
Demand Response	0	0	0
Total	$0	$4,188	$4,188

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

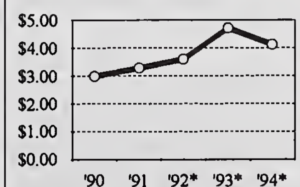
	Bus	Demand Response
Operating Expense	$1,079,498	$104,131
Capital Funding	$4,188	$0
Annual Passenger Miles	1,511,826	43,556
Annual Vehicle Revenue Miles	262,388	43,556
Annual Unlinked Trips	568,074	19,328
Average Weekday Unlinked Trips	1,839	77
Annual Vehicle Revenue Hours	25,147	3,680
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	2
Average Fleet Age in Years	19.1	7.7
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	1.5	N/A
Percent Spares	25%	0%

Performance Measures

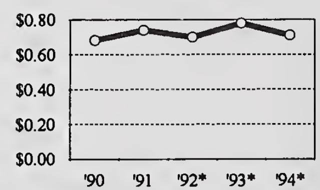
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.11	$2.39
Operating Expense/Vehicle Revenue Hour	$42.93	$28.30
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.71	$2.39
Operating Expense/Unlinked Passenger Trip	$1.90	$5.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	22.59	5.25

Bus

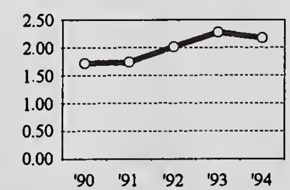
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

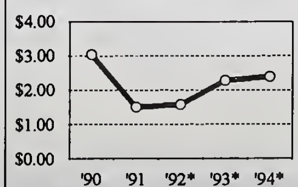


Passenger Trips Per Vehicle Revenue Mile

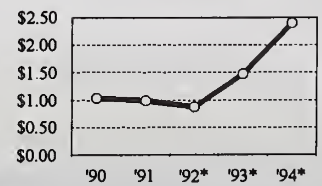


Demand Response

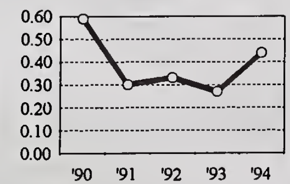
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Coralville Transit

1512 Seventh Street
Coralville, IA 52241-5127
(319)356-5253

Chief Executive Officer: Kelly J. Hayworth,
City Administrator
ID Number: 7030

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Iowa City, IA

Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	10
Population	11,998

Service Consumption

Annual Passenger Miles	1,472,598
Annual Unlinked Trips	465,339
Average Weekday Unlinked Trips	1,579
Average Saturday Unlinked Trips	1,224
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	207,947
Annual Vehicle Revenue Hours	14,710
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	0	2
Total	7	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$198,280
Local Funds	317,559
State Funds	142,479
Federal Assistance	73,826
Other Funds	12,143
Total Operating Funds Expended	$744,287

Summary of Operating Expenses

Salaries/Wages/Benefits	$486,594
Materials & Supplies	112,427
Purchased Transportation	60,012
Other Operating Expenses	85,254
Total Operating Expenses	$744,287
Reconciling Cash Expenditures	$0

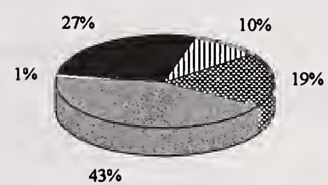
Sources of Capital Funds Expended

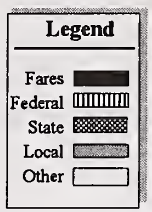
Local Funds	$40,136
State Funds	0
Federal Assistance	41,508
Total Capital Funds Expended	$81,644

Uses of Capital Funds

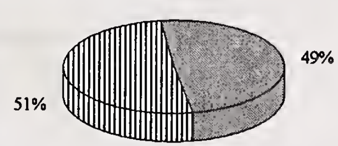
	Rolling Stock	Facilities and Other	Total
Bus	$28,046	$53,598	$81,644
Demand Response	0	0	0
Total	$28,046	$53,598	$81,644

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

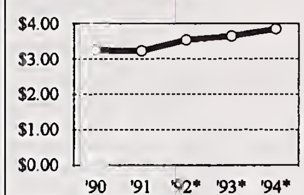
	Bus	Demand Response
Operating Expense	$684,275	$60,012
Capital Funding	$81,644	$0
Annual Passenger Miles	1,414,485	58,113
Annual Vehicle Revenue Miles	177,633	30,314
Annual Unlinked Trips	456,450	8,889
Average Weekday Unlinked Trips	1,546	33
Annual Vehicle Revenue Hours	11,577	3,133
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	2
Average Fleet Age in Years	8.2	6.0
Vehicles Operated in Maximum Service	7	2
Peak to Base Ratio	3.5	N/A
Percent Spares	29%	0%

Performance Measures

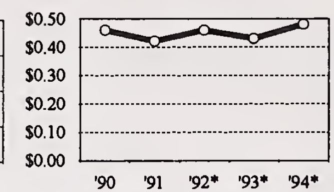
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.85	$1.98
Operating Expense/Vehicle Revenue Hour	$59.11	$19.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$1.03
Operating Expense/Unlinked Passenger Trip	$1.50	$6.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.57	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	39.43	2.84

Bus

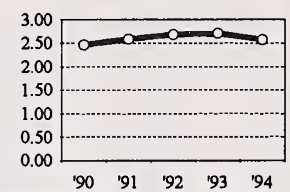
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

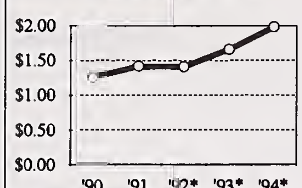


Passenger Trips Per Vehicle Revenue Mile

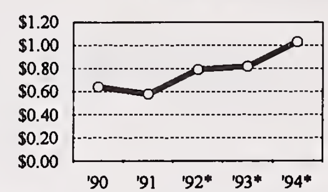


Demand Response

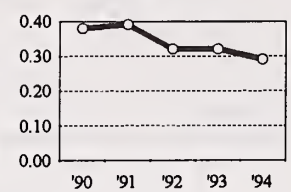
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Iowa City Transit

410 East Washington Street
Iowa City, IA 52240-1825
(319)356-5253

Chief Executive Officer: Stephen J. Atkins,
City Manager
ID Number: 7018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	22
Population	59,738
Service Consumption	
Annual Passenger Miles	3,176,418
Annual Unlinked Trips	1,592,278
Average Weekday Unlinked Trips	6,025
Average Saturday Unlinked Trips	940
Average Sunday Unlinked Trips	38
Service Supplied	
Annual Vehicle Revenue Miles	773,607
Annual Vehicle Revenue Hours	66,833
Total Fleet	31
Vehicles Operated in Maximum Service	26
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	10
Total	16	10

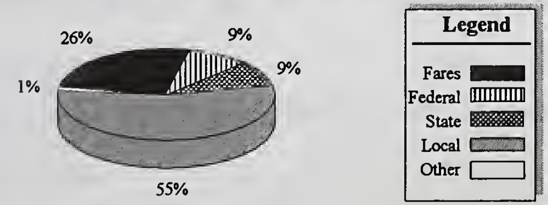
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$722,641
Local Funds	1,508,862
State Funds	245,451
Federal Assistance	260,168
Other Funds	11,235
Total Operating Funds Expended	$2,748,357
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,437,113
Materials & Supplies	493,137
Purchased Transportation	325,895
Other Operating Expenses	492,212
Total Operating Expenses	$2,748,357
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

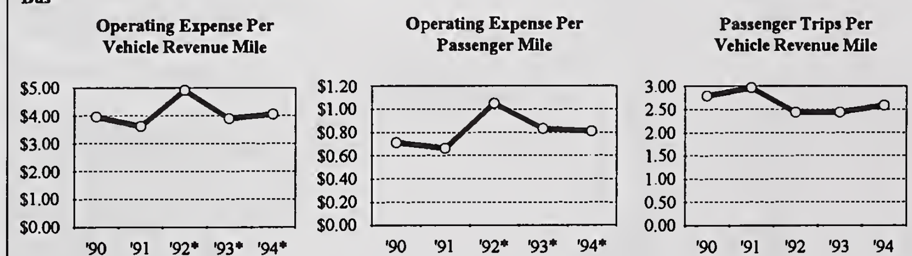
Characteristics

	Bus	Demand Response
Operating Expense	$2,422,462	$325,895
Capital Funding	$0	$0
Annual Passenger Miles	2,979,519	196,899
Annual Vehicle Revenue Miles	597,225	176,382
Annual Unlinked Trips	1,540,993	51,285
Average Weekday Unlinked Trips	5,842	183
Annual Vehicle Revenue Hours	49,789	17,044
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	10
Average Fleet Age in Years	8.1	6.0
Vehicles Operated in Maximum Service	16	10
Peak to Base Ratio	2.0	N/A
Percent Spares	31%	0%

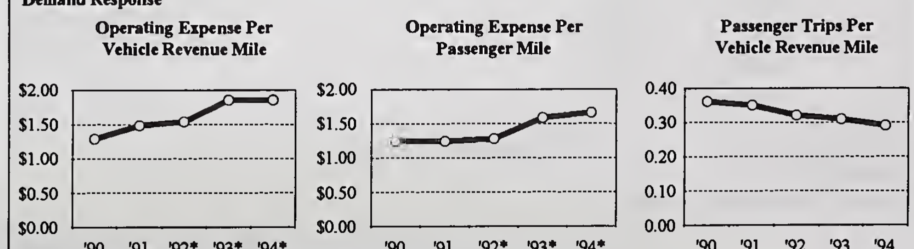
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.06	$1.85
Operating Expense/Vehicle Revenue Hour	$48.65	$19.12
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.81	$1.66
Operating Expense/Unlinked Passenger Trip	$1.57	$6.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	30.95	3.01

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Iowa City-University of Iowa (CAMBUS)

100 Cambus Office
Iowa City, IA 52242-1000
(319)335-8628

Chief Executive Officer: David Ricketts,
Director, Parking and Transportation
ID Number: 7019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297
Service Area Statistics	
Square Miles	31
Population	70,085
Service Consumption	
Annual Passenger Miles	3,641,055
Annual Unlinked Trips	3,581,562
Average Weekday Unlinked Trips	13,937
Average Saturday Unlinked Trips	1,283
Average Sunday Unlinked Trips	684
Service Supplied	
Annual Vehicle Revenue Miles	586,335
Annual Vehicle Revenue Hours	57,356
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	4	0
Total	18	0

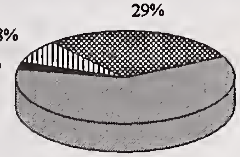
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$33,195
Local Funds	708,588
State Funds	338,017
Federal Assistance	90,066
Other Funds	11,133
Total Operating Funds Expended	$1,180,999
Summary of Operating Expenses	
Salaries/Wages/Benefits	$768,995
Materials & Supplies	273,517
Purchased Transportation	0
Other Operating Expenses	138,487
Total Operating Expenses	$1,180,999
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$14,237
State Funds	0
Federal Assistance	43,276
Total Capital Funds Expended	$57,513

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$57,513	$57,513
Demand Response	0	0	0
Total	$0	$57,513	$57,513

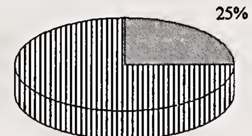
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

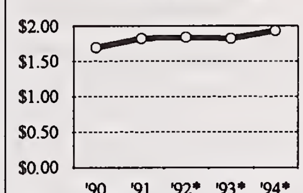
	Bus	Demand Response
Operating Expense	$1,029,871	$151,128
Capital Funding	$57,513	$0
Annual Passenger Miles	3,617,028	24,027
Annual Vehicle Revenue Miles	533,826	52,509
Annual Unlinked Trips	3,570,485	11,077
Average Weekday Unlinked Trips	13,897	40
Annual Vehicle Revenue Hours	47,896	9,460
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	5
Average Fleet Age in Years	5.8	6.2
Vehicles Operated in Maximum Service	14	4
Peak to Base Ratio	1.4	N/A
Percent Spares	21%	25%

Performance Measures

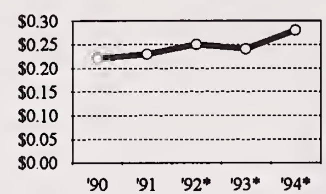
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.93	$2.88
Operating Expense/Vehicle Revenue Hour	$21.50	$15.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.28	$6.29
Operating Expense/Unlinked Passenger Trip	$0.29	$13.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	6.69	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	74.55	1.17

Bus

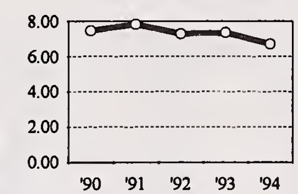
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

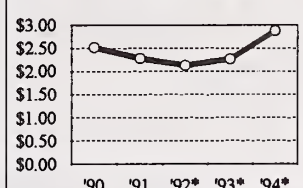


Passenger Trips Per Vehicle Revenue Mile

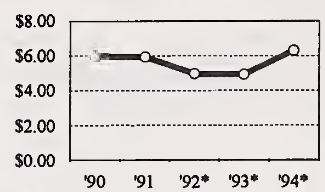


Demand Response

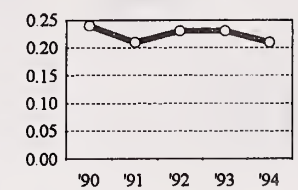
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Daniel L. Jensen,
Transit Manager
ID Number: 7012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA--NE--SD	
Square Miles	64
Population	96,211
Population Ranking Out of 405 UZA's	233
Service Area Statistics	
Square Miles	66
Population	96,234
Service Consumption	
Annual Passenger Miles	5,124,000
Annual Unlinked Trips	1,476,105
Average Weekday Unlinked Trips	5,491
Average Saturday Unlinked Trips	1,518
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	661,691 Q
Annual Vehicle Revenue Hours	59,955
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	0	16
Total	21	16

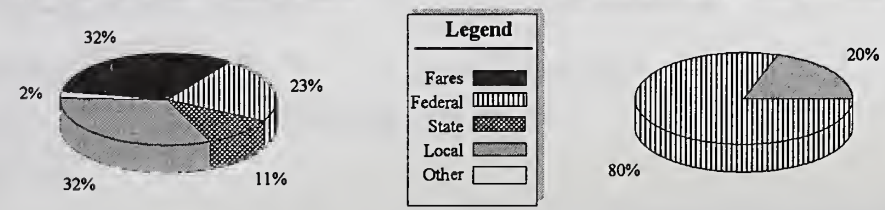
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$609,435
Local Funds	605,294
State Funds	215,015
Federal Assistance	441,788
Other Funds	29,593
Total Operating Funds Expended	$1,901,125
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,408,834
Materials & Supplies	235,252
Purchased Transportation	189,930
Other Operating Expenses	91,474
Total Operating Expenses	$1,925,490
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$108,091
State Funds	0
Federal Assistance	432,365
Total Capital Funds Expended	$540,456

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$467,708	$72,748	$540,456
Demand Response	0	0	0
Total	$467,708	$72,748	$540,456

Sources of Operating Funds Expended **Sources of Capital Funds Expended**



Modal Information

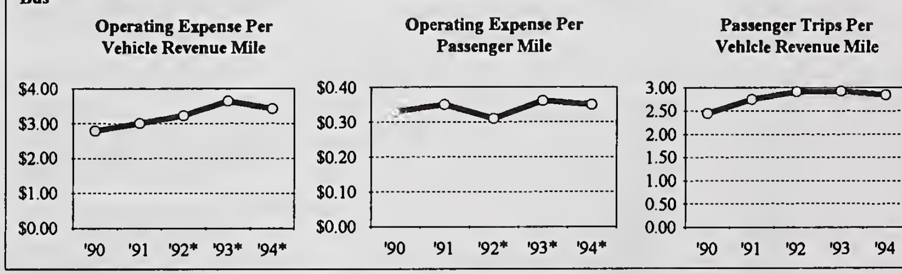
Characteristics

	Bus	Demand Response
Operating Expense	$1,735,560	$189,930
Capital Funding	$540,456	$0
Annual Passenger Miles	4,975,565	148,435
Annual Vehicle Revenue Miles	507,885 Q	153,806
Annual Unlinked Trips	1,444,080	32,025
Average Weekday Unlinked Trips	5,376	115
Annual Vehicle Revenue Hours	47,625	12,330
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	20
Average Fleet Age in Years	12.6	9.4
Vehicles Operated in Maximum Service	21	16
Peak to Base Ratio	1.6	N/A
Percent Spares	19%	25%

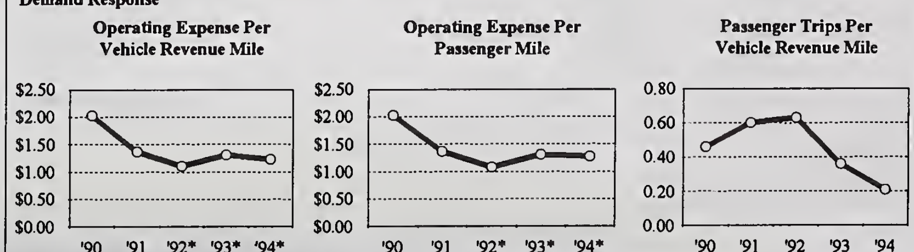
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.42	$1.23
Operating Expense/Vehicle Revenue Hour	$36.44	$15.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.35	$1.28
Operating Expense/Unlinked Passenger Trip	$1.20	$5.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.84 Q	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	30.32	2.60

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5713

Chief Executive Officer: Walter Stephenson,
General Manager
ID Number: 7013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Waterloo--Cedar Falls, IA	
Square Miles	98
Population	108,260
Population Ranking Out of 405 UZA's	211
Service Area Statistics	
Square Miles	89
Population	100,854
Service Consumption	
Annual Passenger Miles	2,825,005
Annual Unlinked Trips	712,895
Average Weekday Unlinked Trips	2,523
Average Saturday Unlinked Trips	1,272
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	920,835
Annual Vehicle Revenue Hours	64,890
Total Fleet	50
Vehicles Operated in Maximum Service	40
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	26
Total	**14**	**26**

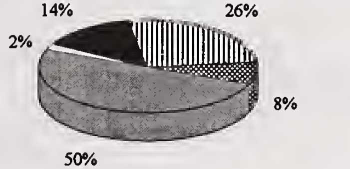
Financial Information

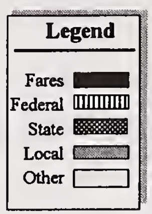
Sources of Operating Funds Expended	
Passenger Fares	$327,841
Local Funds	1,144,399
State Funds	185,886
Federal Assistance	582,984
Other Funds	27,770
Total Operating Funds Expended	$2,268,880
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,224,353
Materials & Supplies	167,863
Purchased Transportation	641,493
Other Operating Expenses	248,505
Total Operating Expenses	$2,282,214
Reconciling Cash Expenditures	$25,670
Sources of Capital Funds Expended	
Local Funds	$11,767
State Funds	0
Federal Assistance	163,174
Total Capital Funds Expended	$174,941

Uses of Capital Funds

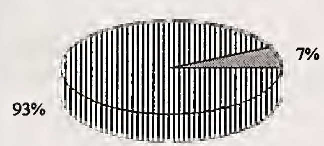
	Rolling Stock	Facilities and Other	Total
Bus	$117,373	$57,568	$174,941
Demand Response	0	0	0
Total	$117,373	$57,568	$174,941

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

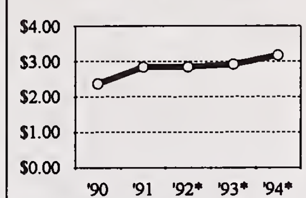
	Bus	Demand Response
Operating Expense	$1,640,721	$641,493
Capital Funding	$174,941	$0
Annual Passenger Miles	2,160,751	664,254
Annual Vehicle Revenue Miles	516,115	404,720
Annual Unlinked Trips	595,967	116,928
Average Weekday Unlinked Trips	2,081	442
Annual Vehicle Revenue Hours	35,032	29,858
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	31
Average Fleet Age in Years	9.6	7.8
Vehicles Operated in Maximum Service	14	26
Peak to Base Ratio	1.6	N/A
Percent Spares	36%	19%

Performance Measures

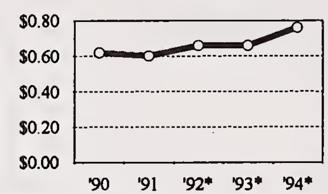
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.18	$1.59
Operating Expense/Vehicle Revenue Hour	$46.83	$21.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$0.97
Operating Expense/Unlinked Passenger Trip	$2.75	$5.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	17.01	3.92

Bus

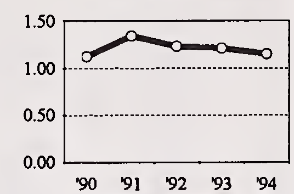
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

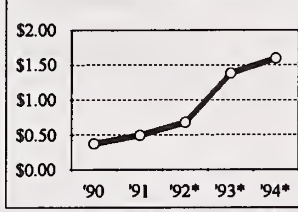


Passenger Trips Per Vehicle Revenue Mile

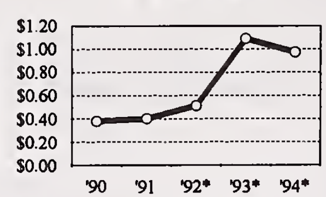


Demand Response

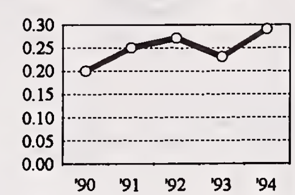
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Craig O. Cole,
General Manager
ID Number: 7014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking Out of 405 UZA's	175
Service Area Statistics	
Square Miles	151
Population	145,000
Service Consumption	
Annual Passenger Miles	4,679,977
Annual Unlinked Trips	1,351,106
Average Weekday Unlinked Trips	4,808
Average Saturday Unlinked Trips	2,309
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,029,853
Annual Vehicle Revenue Hours	67,330
Total Fleet	88
Vehicles Operated in Maximum Service	37
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	5	9
Total	28	9

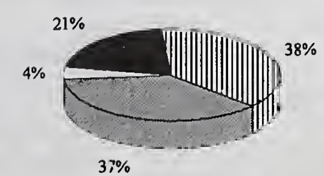
Financial Information

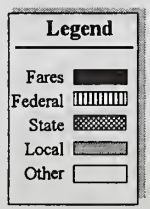
Sources of Operating Funds Expended	
Passenger Fares	$591,418
Local Funds	1,047,020
State Funds	9,853
Federal Assistance	1,089,149
Other Funds	95,760
Total Operating Funds Expended	$2,833,200
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,903,667
Materials & Supplies	574,553
Purchased Transportation	12,057
Other Operating Expenses	340,091
Total Operating Expenses	$2,830,368
Reconciling Cash Expenditures	$1,741
Sources of Capital Funds Expended	
Local Funds	$3,935
State Funds	0
Federal Assistance	15,739
Total Capital Funds Expended	$19,674

Uses of Capital Funds

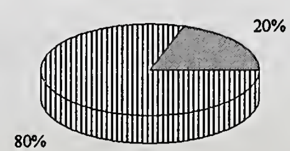
	Rolling Stock	Facilities and Other	Total
Bus	$0	$19,506	$19,506
Demand Response	168	0	168
Total	$168	$19,506	$19,674

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

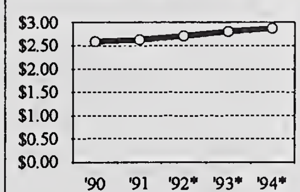
	Bus	Demand Response
Operating Expense	$2,424,772	$405,596
Capital Funding	$19,506	$168
Annual Passenger Miles	4,344,486	335,491
Annual Vehicle Revenue Miles	845,508	184,345
Annual Unlinked Trips	1,316,767	34,339
Average Weekday Unlinked Trips	4,681	127
Annual Vehicle Revenue Hours	56,450	10,880
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	33	55
Average Fleet Age in Years	7.8	8.3
Vehicles Operated in Maximum Service	23	14
Peak to Base Ratio	1.8	N/A
Percent Spares	43%	293%

Performance Measures

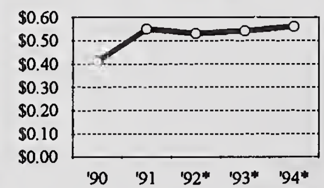
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.87	$2.20
Operating Expense/Vehicle Revenue Hour	$42.95	$37.28
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$1.21
Operating Expense/Unlinked Passenger Trip	$1.84	$11.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	23.33	3.16

Bus

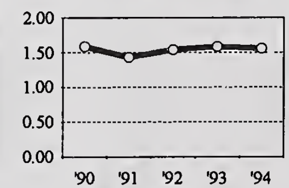
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

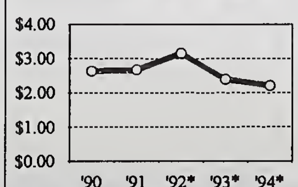


Passenger Trips Per Vehicle Revenue Mile

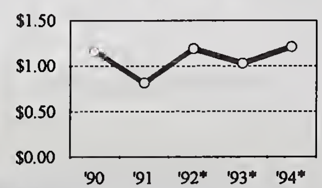


Demand Response

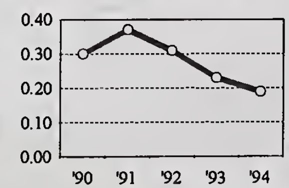
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Owensboro Transit System (OTS)

P.O. Box 847
Owensboro, KY 42302
502-687-8523

Chief Executive Officer: Ronald L. Payne,
Chief Financial Officer
ID Number: 4020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Owensboro, KY	
Square Miles	22
Population	60,645
Population Ranking Out of 405 UZA's	333
Service Area Statistics	
Square Miles	13
Population	56,523
Service Consumption	
Annual Passenger Miles	838,874 Q
Annual Unlinked Trips	284,753 Q
Average Weekday Unlinked Trips	942 Q
Average Saturday Unlinked Trips	894 Q
Average Sunday Unlinked Trips	76 Q
Service Supplied	
Annual Vehicle Revenue Miles	292,103 Q
Annual Vehicle Revenue Hours	30,536 Q
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	0	3
Total	6	3

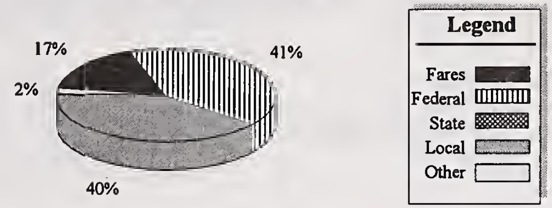
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$125,347
Local Funds	285,888
State Funds	0
Federal Assistance	294,503
Other Funds	17,508
Total Operating Funds Expended	$723,246
Summary of Operating Expenses	
Salaries/Wages/Benefits	$451,666
Materials & Supplies	129,737
Purchased Transportation	73,023 Q
Other Operating Expenses	68,820
Total Operating Expenses	$723,246 Q
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

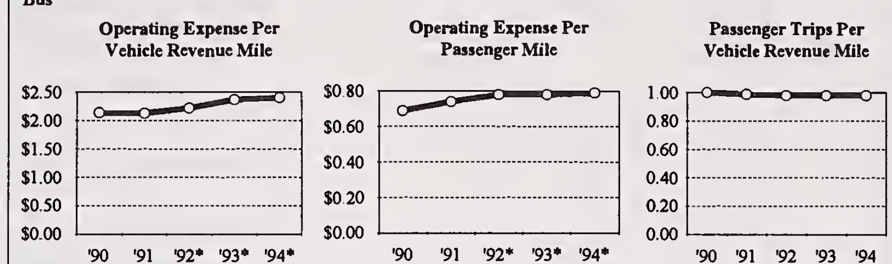
Characteristics

	Bus	Demand Response
Operating Expense	$650,223	$73,023 Q
Capital Funding	$0	$0
Annual Passenger Miles	820,086	18,788 Q
Annual Vehicle Revenue Miles	270,642	21,461 Q
Annual Unlinked Trips	266,021	18,732 Q
Average Weekday Unlinked Trips	871	71 Q
Annual Vehicle Revenue Hours	20,668	9,868 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	3
Average Fleet Age in Years	3.8	4.5
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	0%

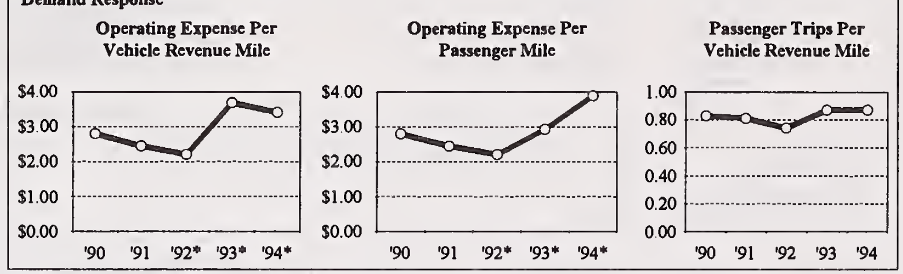
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.40	$3.40 Q
Operating Expense/Vehicle Revenue Hour	$31.46	$7.40 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$3.89 Q
Operating Expense/Unlinked Passenger Trip	$2.44	$3.90 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.87 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	12.87	1.90 Q

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
ID Number: 6025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA's	255
Service Area Statistics	
Square Miles	85
Population	92,742
Service Consumption	
Annual Passenger Miles	1,700,148 Q
Annual Unlinked Trips	558,058
Average Weekday Unlinked Trips	1,844
Average Saturday Unlinked Trips	1,650
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	490,054
Annual Vehicle Revenue Hours	35,320
Total Fleet	16
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

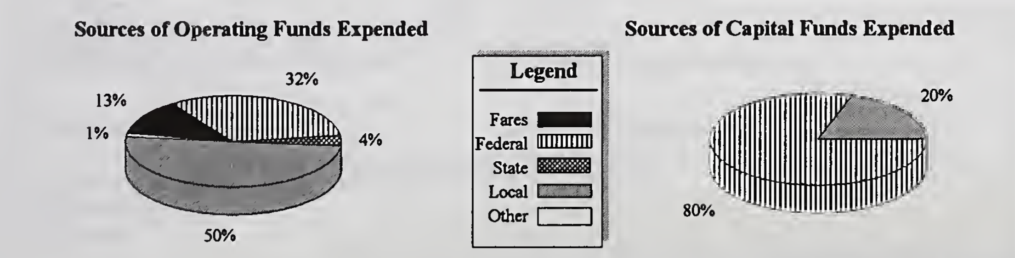
	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	2	0
Total	12	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$208,560
Local Funds	781,914
State Funds	62,501
Federal Assistance	492,994
Other Funds	7,000
Total Operating Funds Expended	$1,552,969
Summary of Operating Expenses	
Salaries/Wages/Benefits	$865,516 Q
Materials & Supplies	181,985 Q
Purchased Transportation	0
Other Operating Expenses	392,736 Q
Total Operating Expenses	$1,440,237 Q
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$8,489
State Funds	0
Federal Assistance	33,931
Total Capital Funds Expended	$42,420

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$28,785	$13,635	$42,420
Demand Response	0	0	0
Total	$28,785	$13,635	$42,420



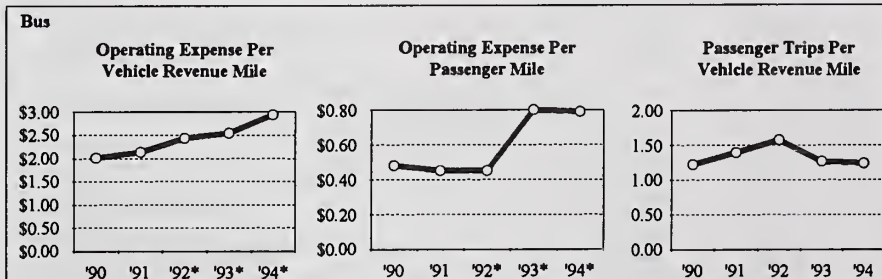
Modal Information

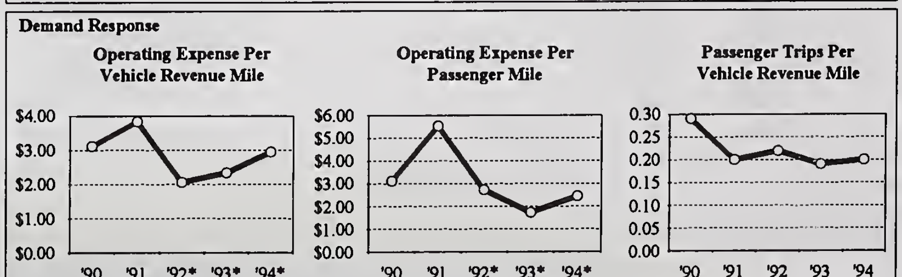
Characteristics

	Bus	Demand Response
Operating Expense	$1,297,285 Q	$142,952 Q
Capital Funding	$42,420	$0
Annual Passenger Miles	1,641,620 Q	58,528
Annual Vehicle Revenue Miles	441,635	48,419
Annual Unlinked Trips	548,453	9,605
Average Weekday Unlinked Trips	1,810	34
Annual Vehicle Revenue Hours	31,110	4,210
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	2
Average Fleet Age in Years	8.5	10.0
Vehicles Operated in Maximum Service	·10	2
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.94 Q	$2.95 Q
Operating Expense/Vehicle Revenue Hour	$41.70 Q	$33.96 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79 Q	$2.44 Q
Operating Expense/Unlinked Passenger Trip	$2.37 Q	$14.88 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.24	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	17.63	2.28





* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)261-8546

Chief Executive Officer: Dean Tekell,
City Transportation Engineer
ID Number: 6038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lafayette, LA	
Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176

Service Area Statistics

Square Miles	45
Population	99,696

Service Consumption

Annual Passenger Miles	4,362,302
Annual Unlinked Trips	1,407,136
Average Weekday Unlinked Trips	4,909
Average Saturday Unlinked Trips	3,205
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	592,373
Annual Vehicle Revenue Hours	48,543
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	5
Total	**12**	**5**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$351,020
Local Funds	909,366
State Funds	102,053
Federal Assistance	675,000
Other Funds	1,784
Total Operating Funds Expended	**$2,039,223**

Summary of Operating Expenses

Salaries/Wages/Benefits	$704,315
Materials & Supplies	352,526
Purchased Transportation	195,074
Other Operating Expenses	787,308
Total Operating Expenses	**$2,039,223**
Reconciling Cash Expenditures	$0

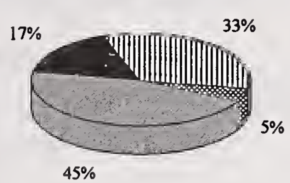
Sources of Capital Funds Expended

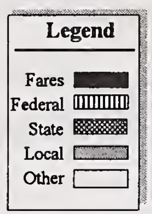
Local Funds	$7,864
State Funds	0
Federal Assistance	18,246
Total Capital Funds Expended	**$26,110**

Uses of Capital Funds

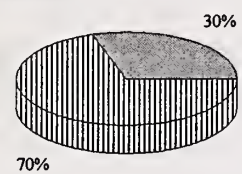
	Rolling Stock	Facilities and Other	Total
Bus	$0	$26,110	$26,110
Demand Response	0	0	0
Total	**$0**	**$26,110**	**$26,110**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

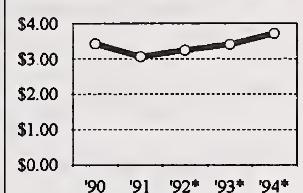
	Bus	Demand Response
Operating Expense	$1,844,149	$195,074
Capital Funding	$26,110	$0
Annual Passenger Miles	4,307,782	54,520
Annual Vehicle Revenue Miles	497,444	94,929
Annual Unlinked Trips	1,393,024	14,112
Average Weekday Unlinked Trips	4,856	53
Annual Vehicle Revenue Hours	38,815	9,728
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	5
Average Fleet Age in Years	4.8	0.0
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%

Performance Measures

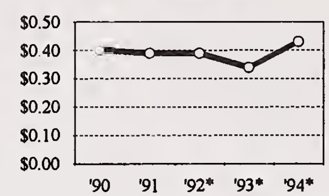
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.71	$2.05
Operating Expense/Vehicle Revenue Hour	$47.51	$20.05
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$3.58
Operating Expense/Unlinked Passenger Trip	$1.32	$13.82
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.80	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	35.89	1.45

Bus

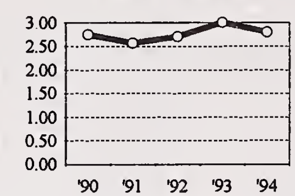
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

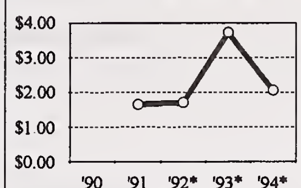


Passenger Trips Per Vehicle Revenue Mile

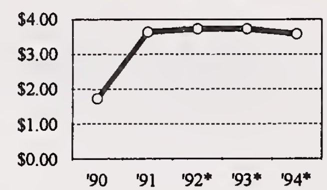


Demand Response

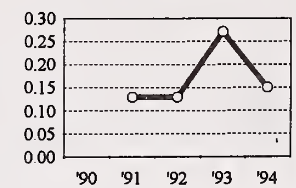
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Lake Charles Transit System

326 Pujo Street
Lake Charles, LA 70602
(318)491-1201

Chief Executive Officer: Willie L. Mount, Mayor
ID Number: 6023

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lake Charles, LA	
Square Miles	88
Population	119,067
Population Ranking Out of 405 UZA's	192

Service Area Statistics

Square Miles	34
Population	70,580

Service Consumption

Annual Passenger Miles	2,606,954
Annual Unlinked Trips	372,433
Average Weekday Unlinked Trips	1,483
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	277,423
Annual Vehicle Revenue Hours	20,696
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$127,711
Local Funds	489,737
State Funds	37,951
Federal Assistance	527,687
Other Funds	5,857
Total Operating Funds Expended	$1,188,943

Summary of Operating Expenses

Salaries/Wages/Benefits	$448,748
Materials & Supplies	229,735
Purchased Transportation	0
Other Operating Expenses	510,460
Total Operating Expenses	$1,188,943
Reconciling Cash Expenditures	$0

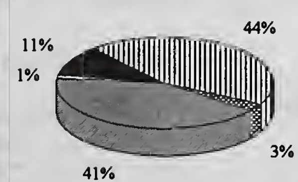
Sources of Capital Funds Expended

Local Funds	$7,065
State Funds	0
Federal Assistance	28,261
Total Capital Funds Expended	$35,326

Uses of Capital Funds

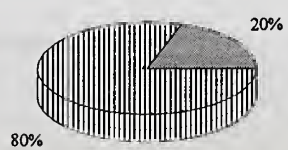
	Rolling Stock	Facilities and Other	Total
Bus	$35,326	$0	$35,326

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

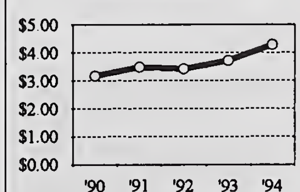
	Bus
Operating Expense	$1,188,943
Capital Funding	$35,326
Annual Passenger Miles	2,606,954
Annual Vehicle Revenue Miles	277,423
Annual Unlinked Trips	372,433
Average Weekday Unlinked Trips	1,483
Annual Vehicle Revenue Hours	20,696
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	50%

Performance Measures

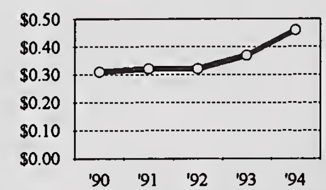
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.29
Operating Expense/Vehicle Revenue Hour	$57.45
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$3.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34
Unlinked Passenger Trips/Vehicle Revenue Hour	18.00

Bus

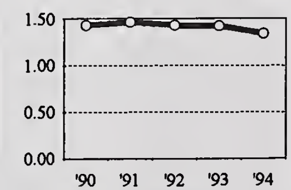
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

City of Monroe Transit System (MTS)

700 Washington Street
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Ken Monroe,
General Manager
ID Number: 6026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Monroe, LA	
Square Miles	78
Population	110,737
Population Ranking Out of 405 UZA's	206
Service Area Statistics	
Square Miles	31
Population	55,000
Service Consumption	
Annual Passenger Miles	4,975,180
Annual Unlinked Trips	1,348,341
Average Weekday Unlinked Trips	4,660
Average Saturday Unlinked Trips	3,198
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	637,666
Annual Vehicle Revenue Hours	46,368
Total Fleet	23
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	1	0
Total	15	0

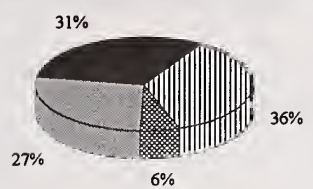
Financial Information

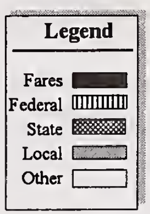
Sources of Operating Funds Expended	
Passenger Fares	$557,406
Local Funds	493,183
State Funds	114,997
Federal Assistance	651,095
Other Funds	9,614
Total Operating Funds Expended	$1,826,295
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,058,469
Materials & Supplies	360,605
Purchased Transportation	0
Other Operating Expenses	407,221
Total Operating Expenses	$1,826,295
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$21,671
State Funds	0
Federal Assistance	86,690
Total Capital Funds Expended	$108,361

Uses of Capital Funds

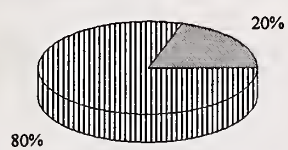
	Rolling Stock	Facilities and Other	Total
Bus	$0	$73,889	$73,889
Demand Response	34,472	0	34,472
Total	$34,472	$73,889	$108,361

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

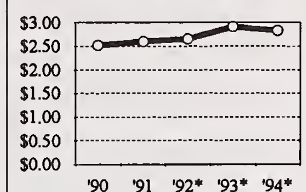
	Bus	Demand Response
Operating Expense	$1,799,477	$26,818
Capital Funding	$73,889	$34,472
Annual Passenger Miles	4,974,212	968
Annual Vehicle Revenue Miles	636,698	968
Annual Unlinked Trips	1,348,025	316
Average Weekday Unlinked Trips	4,655	5
Annual Vehicle Revenue Hours	46,170	198
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	1
Average Fleet Age in Years	9.3	10.0
Vehicles Operated in Maximum Service	14	1
Peak to Base Ratio	1.2	N/A
Percent Spares	57%	0%

Performance Measures

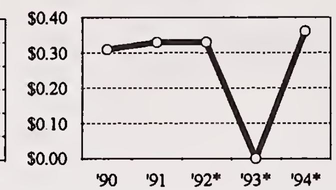
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.83	$27.70
Operating Expense/Vehicle Revenue Hour	$38.98	$135.44
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$27.70
Operating Expense/Unlinked Passenger Trip	$1.33	$84.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	29.20	1.60

Bus

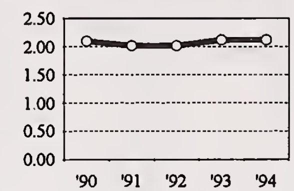
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

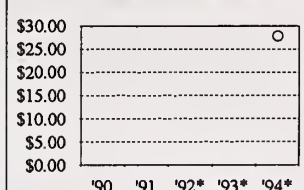


Passenger Trips Per Vehicle Revenue Mile

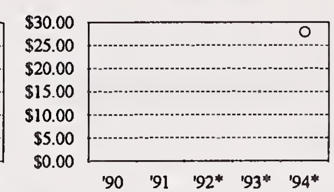


Demand Response

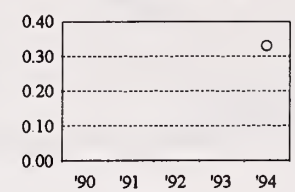
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett,
City Manager
ID Number: 1096

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bangor, ME	
Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328

Service Area Statistics

Square Miles	71
Population	61,402

Service Consumption

Annual Passenger Miles	1,950,906
Annual Unlinked Trips	430,112
Average Weekday Unlinked Trips	1,542
Average Saturday Unlinked Trips	911
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	438,339
Annual Vehicle Revenue Hours	26,415
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$251,096
Local Funds	253,512
State Funds	34,120
Federal Assistance	231,400
Other Funds	0
Total Operating Funds Expended	$770,128

Summary of Operating Expenses

Salaries/Wages/Benefits	$587,396
Materials & Supplies	149,205
Purchased Transportation	0
Other Operating Expenses	9,257
Total Operating Expenses	$745,858
Reconciling Cash Expenditures	$13,362

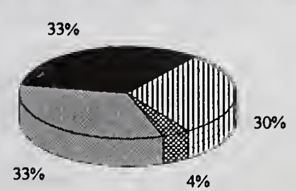
Sources of Capital Funds Expended

Local Funds	$3,592
State Funds	0
Federal Assistance	14,326
Total Capital Funds Expended	$17,918

Uses of Capital Funds

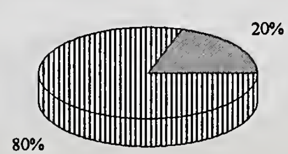
	Rolling Stock	Facilities and Other	Total
Bus	$3,527	$14,391	$17,918

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

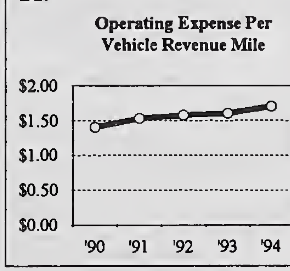
Characteristics

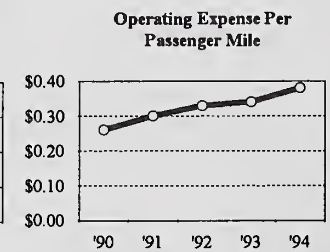
	Bus
Operating Expense	$745,858
Capital Funding	$17,918
Annual Passenger Miles	1,950,906
Annual Vehicle Revenue Miles	438,339
Annual Unlinked Trips	430,112
Average Weekday Unlinked Trips	1,542
Annual Vehicle Revenue Hours	26,415
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	10%

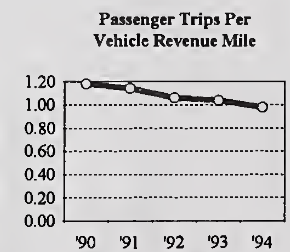
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.70
Operating Expense/Vehicle Revenue Hour	$28.24
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.38
Operating Expense/Unlinked Passenger Trip	$1.73
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98
Unlinked Passenger Trips/Vehicle Revenue Hour	16.28

Bus







Source: 1994 National Transit Database

Lewiston-Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)783-2033

Chief Executive Officer: Theresa S. Samson,
Chief Executive Officer and General Manager
ID Number: 1101

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lewiston–Auburn, ME

Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292

Service Area Statistics

Square Miles	79
Population	64,066

Service Consumption

Annual Passenger Miles	185,489
Annual Unlinked Trips	181,222
Average Weekday Unlinked Trips	722
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	157,432
Annual Vehicle Revenue Hours	10,547
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$86,343
Local Funds	117,867
State Funds	37,668
Federal Assistance	241,878
Other Funds	0
Total Operating Funds Expended	$483,756

Summary of Operating Expenses

Salaries/Wages/Benefits	$238,367
Materials & Supplies	61,319
Purchased Transportation	0
Other Operating Expenses	111,847
Total Operating Expenses	$411,533
Reconciling Cash Expenditures	$62,338

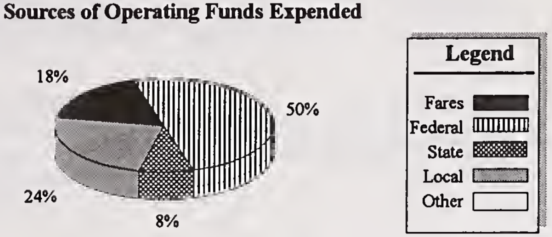
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

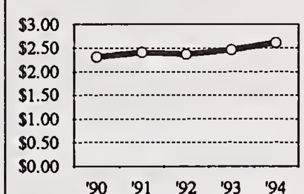
	Bus
Operating Expense	$411,533
Capital Funding	$0
Annual Passenger Miles	185,489
Annual Vehicle Revenue Miles	157,432
Annual Unlinked Trips	181,222
Average Weekday Unlinked Trips	722
Annual Vehicle Revenue Hours	10,547
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	8.7
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	2.0
Percent Spares	20%

Performance Measures

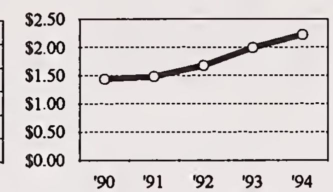
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.61
Operating Expense/Vehicle Revenue Hour	$39.02
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.22
Operating Expense/Unlinked Passenger Trip	$2.27
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15
Unlinked Passenger Trips/Vehicle Revenue Hour	17.18

Bus

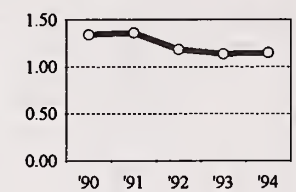
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene R. Skibitsky, General Manager
ID Number: 1098

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston--Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	70,000
Service Consumption	
Annual Passenger Miles	911,120
Annual Unlinked Trips	91,040
Average Weekday Unlinked Trips	365
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	335,032
Annual Vehicle Revenue Hours	20,896
Total Fleet	16
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

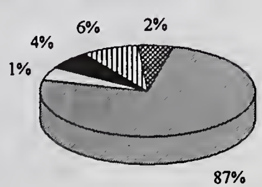
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$57,328
Local Funds	1,404,056
State Funds	31,876
Federal Assistance	100,817
Other Funds	22,426
Total Operating Funds Expended	$1,616,503
Summary of Operating Expenses	
Salaries/Wages/Benefits	$537,055
Materials & Supplies	58,446
Purchased Transportation	0
Other Operating Expenses	64,932
Total Operating Expenses	$660,433
Reconciling Cash Expenditures	$1,777,325
Sources of Capital Funds Expended	
Local Funds	$19,082
State Funds	0
Federal Assistance	69,253
Total Capital Funds Expended	$88,335

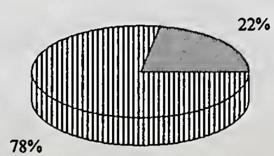
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$56,750	$31,585	$88,335

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

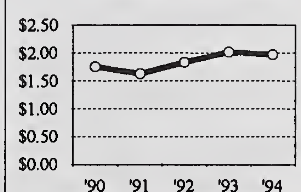
	Demand Response
Operating Expense	$660,433
Capital Funding	$88,335
Annual Passenger Miles	911,120
Annual Vehicle Revenue Miles	335,032
Annual Unlinked Trips	91,040
Average Weekday Unlinked Trips	365
Annual Vehicle Revenue Hours	20,896
Fixed Guideway Directional Route Miles	N/A
Total Fleet	16
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	7%

Performance Measures

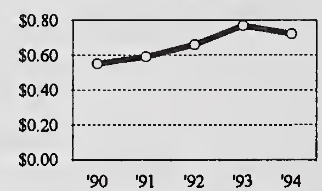
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.97
Operating Expense/Vehicle Revenue Hour	$31.61
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.72
Operating Expense/Unlinked Passenger Trip	$7.25
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	4.36

Demand Response

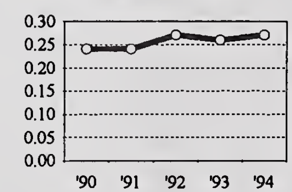
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

Greater Portland Transit District (METRO)

114 Valley Street
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: Sarah P. Dedoes, General Manager
ID Number: 1016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	32
Population	80,100
Service Consumption	
Annual Passenger Miles	3,465,870
Annual Unlinked Trips	1,155,290
Average Weekday Unlinked Trips	3,935
Average Saturday Unlinked Trips	2,524
Average Sunday Unlinked Trips	497
Service Supplied	
Annual Vehicle Revenue Miles	702,741
Annual Vehicle Revenue Hours	57,742
Total Fleet	21
Vehicles Operated in Maximum Service	20
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0

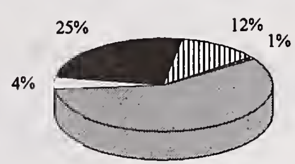
Financial Information

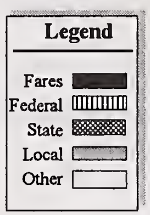
Sources of Operating Funds Expended	
Passenger Fares	$856,915
Local Funds	1,936,383
State Funds	49,844
Federal Assistance	401,020
Other Funds	119,560
Total Operating Funds Expended	$3,363,722
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,512,521
Materials & Supplies	244,073
Purchased Transportation	0
Other Operating Expenses	272,325
Total Operating Expenses	$3,028,919
Reconciling Cash Expenditures	$129,166
Sources of Capital Funds Expended	
Local Funds	$57,531
State Funds	0
Federal Assistance	150,800
Total Capital Funds Expended	$208,331

Uses of Capital Funds

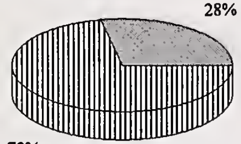
	Rolling Stock	Facilities and Other	Total
Bus	$0	$208,331	$208,331

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

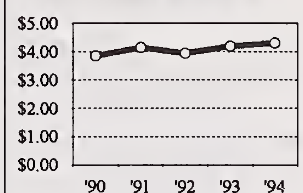
	Bus
Operating Expense	$3,028,919
Capital Funding	$208,331
Annual Passenger Miles	3,465,870
Annual Vehicle Revenue Miles	702,741
Annual Unlinked Trips	1,155,290
Average Weekday Unlinked Trips	3,935
Annual Vehicle Revenue Hours	57,742
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	N/A
Percent Spares	5%

Performance Measures

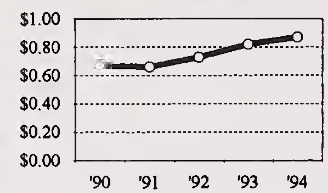
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.31
Operating Expense/Vehicle Revenue Hour	$52.46
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.87
Operating Expense/Unlinked Passenger Trip	$2.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.64
Unlinked Passenger Trips/Vehicle Revenue Hour	20.01

Bus

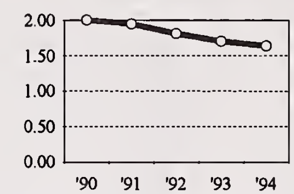
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager
ID Number: 1088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	4
Population	120,271

Service Consumption

Annual Passenger Miles	2,274,088
Annual Unlinked Trips	668,838
Average Weekday Unlinked Trips	2,058
Average Saturday Unlinked Trips	1,463
Average Sunday Unlinked Trips	1,059

Service Supplied

Annual Vehicle Revenue Miles	62,235
Annual Vehicle Revenue Hours	13,701
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferryboat	3	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,105,082
Local Funds	0
State Funds	25,000
Federal Assistance	0
Other Funds	1,056,117
Total Operating Funds Expended	**$2,186,199**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,152,294
Materials & Supplies	241,453
Purchased Transportation	0
Other Operating Expenses	186,173
Total Operating Expenses	**$1,579,920**
Reconciling Cash Expenditures	$373,618

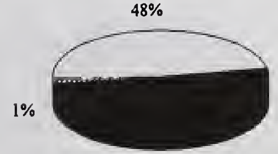
Sources of Capital Funds Expended

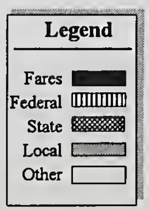
Local Funds	$91,198
State Funds	132,300
Federal Assistance	533,987
Total Capital Funds Expended	**$757,485**

Uses of Capital Funds

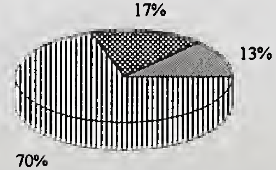
	Rolling Stock	Facilities and Other	Total
Ferryboat	$720,035	$37,450	$757,485

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

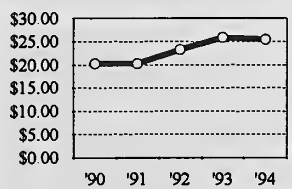
	Ferryboat
Operating Expense	$1,579,920
Capital Funding	$757,485
Annual Passenger Miles	2,274,088
Annual Vehicle Revenue Miles	62,235
Annual Unlinked Trips	668,838
Average Weekday Unlinked Trips	2,058
Annual Vehicle Revenue Hours	13,701
Fixed Guideway Directional Route Miles	20.0
Total Fleet	4
Average Fleet Age in Years	21.3
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	33%

Performance Measures

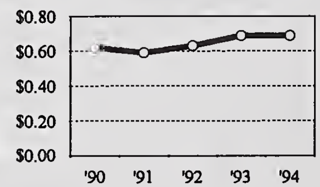
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$25.39
Operating Expense/Vehicle Revenue Hour	$115.31
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.69
Operating Expense/Unlinked Passenger Trip	$2.36
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	10.75
Unlinked Passenger Trips/Vehicle Revenue Hour	48.82

Ferryboat

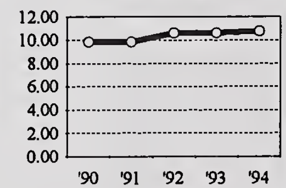
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: James A. Hilly,
Executive Director
ID Number: 1069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	875
Population	228,100
Service Consumption	
Annual Passenger Miles	880,724
Annual Unlinked Trips	112,343
Average Weekday Unlinked Trips	458
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	240,356
Annual Vehicle Revenue Hours	17,990
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	0

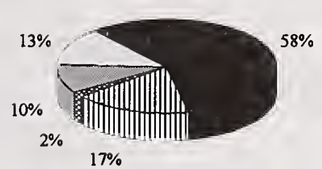
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$601,919
Local Funds	104,201
State Funds	22,152
Federal Assistance	178,272
Other Funds	130,068
Total Operating Funds Expended	**$1,036,612**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$799,957
Materials & Supplies	67,686
Purchased Transportation	0
Other Operating Expenses	168,969
Total Operating Expenses	**$1,036,612**
Reconciling Cash Expenditures	$24,122
Sources of Capital Funds Expended	
Local Funds	$6,477
State Funds	0
Federal Assistance	19,974
Total Capital Funds Expended	**$26,451**

Uses of Capital Funds

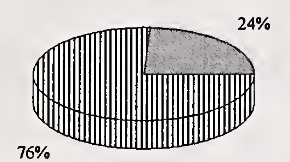
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$26,451	$26,451

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

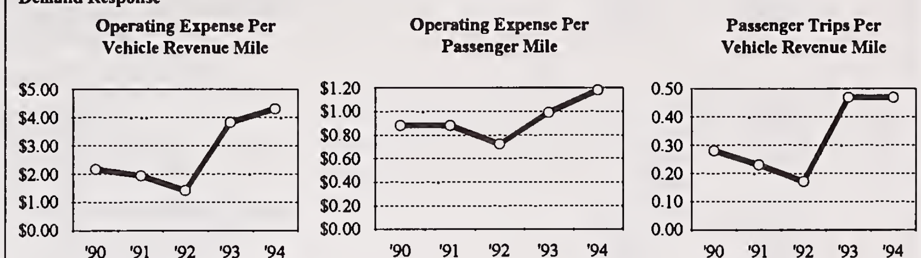
Characteristics

	Demand Response
Operating Expense	$1,036,612
Capital Funding	$26,451
Annual Passenger Miles	880,724
Annual Vehicle Revenue Miles	240,356
Annual Unlinked Trips	112,343
Average Weekday Unlinked Trips	458
Annual Vehicle Revenue Hours	17,990
Fixed Guideway Directional Route Miles	N/A
Total Fleet	18
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	29%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.31
Operating Expense/Vehicle Revenue Hour	$57.62
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.18
Operating Expense/Unlinked Passenger Trip	$9.23
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	6.24

Demand Response



Source: 1994 National Transit Database

Annapolis Department of Public Transportation

160 Duke of Gloucester Street
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: James T. Chase,
Director of Public Transportation
ID Number: 3040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Annapolis, MD	
Square Miles	40
Population	78,590
Population Ranking Out of 405 UZA's	268
Service Area Statistics	
Square Miles	10
Population	50,000
Service Consumption	
Annual Passenger Miles	2,119,160
Annual Unlinked Trips	592,898
Average Weekday Unlinked Trips	1,898
Average Saturday Unlinked Trips	1,822
Average Sunday Unlinked Trips	372
Service Supplied	
Annual Vehicle Revenue Miles	351,600
Annual Vehicle Revenue Hours	34,010
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	7

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	15	0

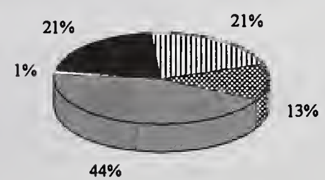
Financial Information

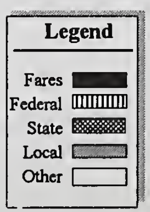
Sources of Operating Funds Expended	
Passenger Fares	$371,552
Local Funds	789,445
State Funds	233,081
Federal Assistance	373,204
Other Funds	19,350
Total Operating Funds Expended	$1,786,632
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,252,032
Materials & Supplies	226,159
Purchased Transportation	0
Other Operating Expenses	287,511
Total Operating Expenses	$1,765,702
Reconciling Cash Expenditures	$29,780
Sources of Capital Funds Expended	
Local Funds	$1,302
State Funds	1,465
Federal Assistance	10,246
Total Capital Funds Expended	$13,013

Uses of Capital Funds

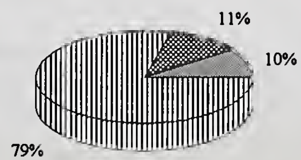
	Rolling Stock	Facilities and Other	Total
Bus	$0	$13,013	$13,013
Demand Response	0	0	0
Total	$0	$13,013	$13,013

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

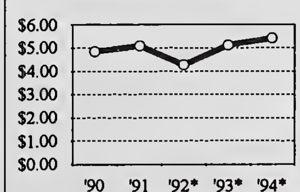
	Bus	Demand Response
Operating Expense	$1,228,747	$536,955
Capital Funding	$13,013	$0
Annual Passenger Miles	1,790,688	328,472
Annual Vehicle Revenue Miles	227,684	123,916
Annual Unlinked Trips	505,052	87,846
Average Weekday Unlinked Trips	1,641	257
Annual Vehicle Revenue Hours	22,872	11,138
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	5
Average Fleet Age in Years	6.9	7.0
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	67%

Performance Measures

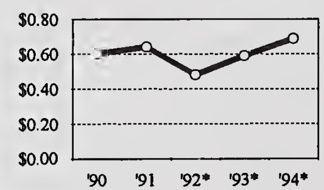
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.40	$4.33
Operating Expense/Vehicle Revenue Hour	$53.72	$48.21
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.69	$1.63
Operating Expense/Unlinked Passenger Trip	$2.43	$6.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.22	0.71
Unlinked Passenger Trips/Vehicle Revenue Hour	22.08	7.89

Bus

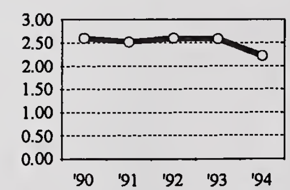
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

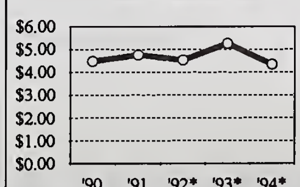


Passenger Trips Per Vehicle Revenue Mile

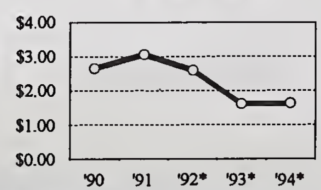


Demand Response

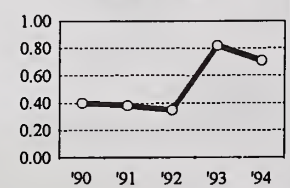
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: R. Keith Godwin,
Transportation Manager
ID Number: 3042

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Hagerstown, MD--PA--WV	
Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299
Service Area Statistics	
Square Miles	267
Population	65,000
Service Consumption	
Annual Passenger Miles	1,288,507
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Average Saturday Unlinked Trips	744
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	442,002
Annual Vehicle Revenue Hours	29,928
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

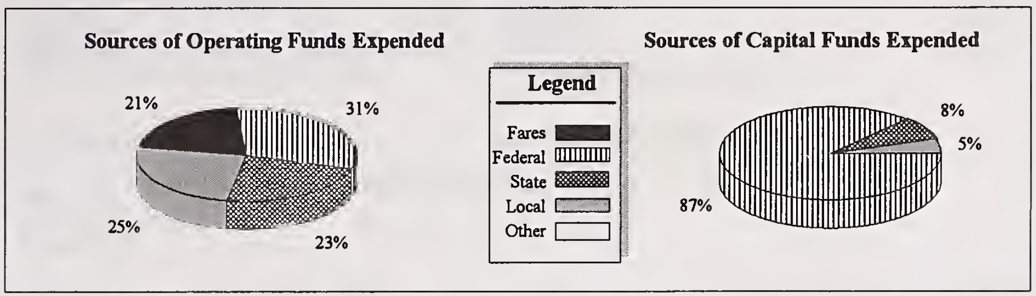
	Directly Operated	Purchased Transportation
Bus	10	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$226,131
Local Funds	273,608
State Funds	247,978
Federal Assistance	333,147
Other Funds	8,337
Total Operating Funds Expended	$1,089,201
Summary of Operating Expenses	
Salaries/Wages/Benefits	$852,914
Materials & Supplies	147,184
Purchased Transportation	0
Other Operating Expenses	89,103
Total Operating Expenses	$1,089,201
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$1,479
State Funds	2,390
Federal Assistance	25,591
Total Capital Funds Expended	$29,460

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$29,460	$29,460



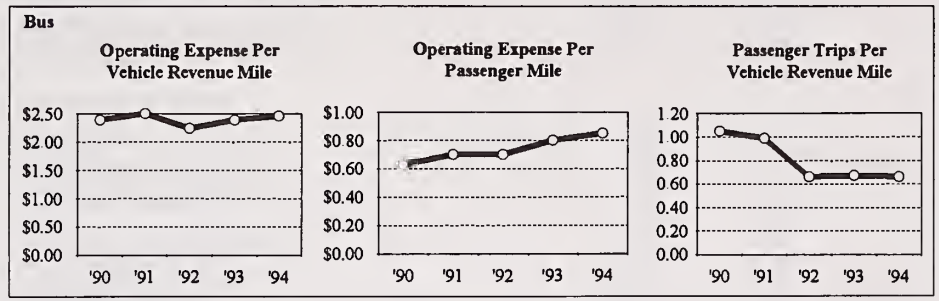
Modal Information

Characteristics

	Bus
Operating Expense	$1,089,201
Capital Funding	$29,460
Annual Passenger Miles	1,288,507
Annual Vehicle Revenue Miles	442,002
Annual Unlinked Trips	291,138
Average Weekday Unlinked Trips	990
Annual Vehicle Revenue Hours	29,928
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	11.2
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Percent Spares	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.46
Operating Expense/Vehicle Revenue Hour	$36.39
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.85
Operating Expense/Unlinked Passenger Trip	$3.74
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66
Unlinked Passenger Trips/Vehicle Revenue Hour	9.73



Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401-4097
(508)588-2240

Chief Executive Officer: Reinald G. Ledoux, Administrator
ID Number: 1004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Brockton, MA	
Square Miles	71
Population	160,910
Population Ranking Out of 405 UZA's	153
Service Area Statistics	
Square Miles	114
Population	176,677
Service Consumption	
Annual Passenger Miles	19,722,405
Annual Unlinked Trips	3,853,040
Average Weekday Unlinked Trips	13,855
Average Saturday Unlinked Trips	7,078
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,079,885
Annual Vehicle Revenue Hours	146,000
Total Fleet	92
Vehicles Operated in Maximum Service	78
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	48
Demand Response	0	30
Total	0	78

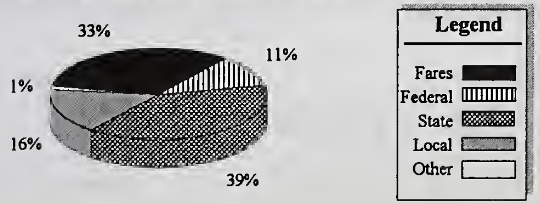
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,999,363
Local Funds	1,431,895
State Funds	3,548,000
Federal Assistance	1,010,000
Other Funds	83,733
Total Operating Funds Expended	$9,072,991
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	9,072,737
Other Operating Expenses	0
Total Operating Expenses	$9,072,737
Reconciling Cash Expenditures	$90,855
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	263,617
Federal Assistance	42,036
Total Capital Funds Expended	$305,653

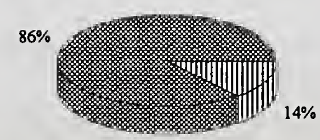
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$38,155	$38,155
Demand Response	258,793	8,705	267,498
Total	$258,793	$46,860	$305,653

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

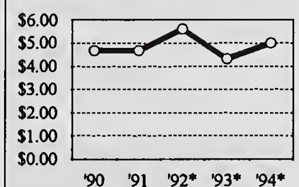
	Bus	Demand Response
Operating Expense	$6,747,432	$2,325,305
Capital Funding	$38,155	$267,498
Annual Passenger Miles	18,797,405	925,000
Annual Vehicle Revenue Miles	1,349,135	730,750
Annual Unlinked Trips	3,660,290	192,750
Average Weekday Unlinked Trips	13,084	771
Annual Vehicle Revenue Hours	107,500	38,500
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	54	38
Average Fleet Age in Years	7.4	4.8
Vehicles Operated in Maximum Service	48	30
Peak to Base Ratio	1.6	N/A
Percent Spares	12%	27%

Performance Measures

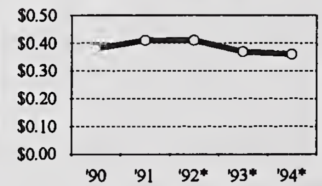
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.00	$3.18
Operating Expense/Vehicle Revenue Hour	$62.77	$60.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$2.51
Operating Expense/Unlinked Passenger Trip	$1.84	$12.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	34.05	5.01

Bus

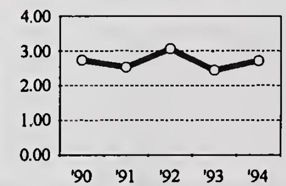
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

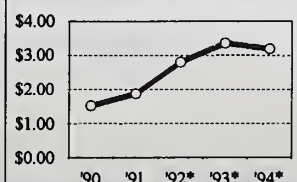


Passenger Trips Per Vehicle Revenue Mile

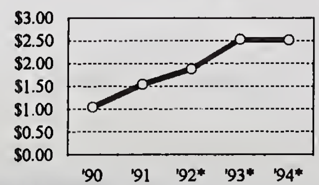


Demand Response

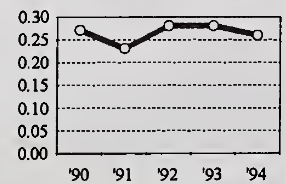
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan, Administrator
ID Number: 1061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fitchburg--Leominster, MA	
Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics

Square Miles	338
Population	150,725

Service Consumption

Annual Passenger Miles	7,858,868
Annual Unlinked Trips	1,354,506
Average Weekday Unlinked Trips	5,152
Average Saturday Unlinked Trips	1,021
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,946,515
Annual Vehicle Revenue Hours	189,905
Total Fleet	232
Vehicles Operated in Maximum Service	183
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	21
Demand Response	0	162
Total	0	183

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$4,002,378
Local Funds	855,596
State Funds	2,444,588
Federal Assistance	450,000
Other Funds	345,300
Total Operating Funds Expended	$8,097,862

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	7,546,945
Other Operating Expenses	0
Total Operating Expenses	$7,546,945
Reconciling Cash Expenditures	$433,501

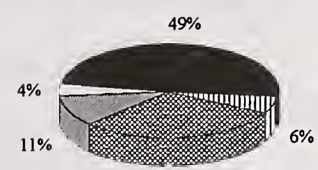
Sources of Capital Funds Expended

Local Funds	$289,536
State Funds	279,130
Federal Assistance	0
Total Capital Funds Expended	$568,666

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	377,402	191,264	568,666
Total	$377,402	$191,264	$568,666

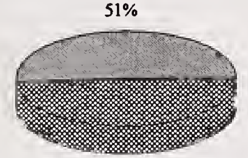
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

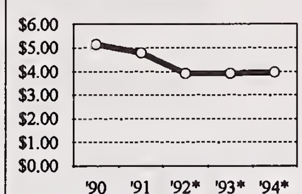
	Bus	Demand Response
Operating Expense	$2,324,622	$5,222,323
Capital Funding	$0	$568,666
Annual Passenger Miles	2,633,090	5,225,778
Annual Vehicle Revenue Miles	586,988	2,359,527
Annual Unlinked Trips	717,311	637,195
Average Weekday Unlinked Trips	2,637	2,515
Annual Vehicle Revenue Hours	49,658	140,247
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	202
Average Fleet Age in Years	11.3	4.5
Vehicles Operated in Maximum Service	21	162
Peak to Base Ratio	2.1	N/A
Percent Spares	43%	25%

Performance Measures

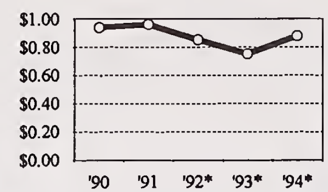
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.96	$2.21
Operating Expense/Vehicle Revenue Hour	$46.81	$37.24
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.88	$1.00
Operating Expense/Unlinked Passenger Trip	$3.24	$8.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	14.45	4.54

Bus

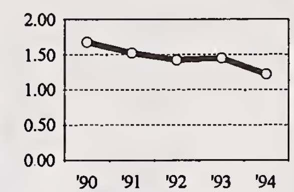
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

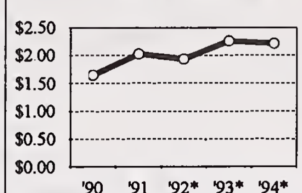


Passenger Trips Per Vehicle Revenue Mile

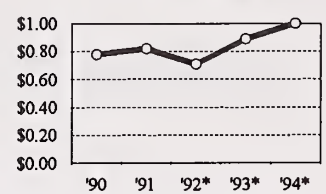


Demand Response

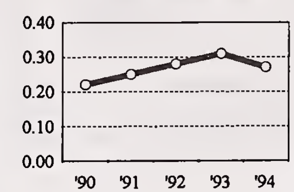
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638-9998
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr., Administrator
ID Number: 1105

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Hyannis, MA	
Square Miles	73
Population	66,713
Population Ranking Out of 405 UZA's	310
Service Area Statistics	
Square Miles	395
Population	186,605
Service Consumption	
Annual Passenger Miles	3,127,460
Annual Unlinked Trips	364,547
Average Weekday Unlinked Trips	1,351
Average Saturday Unlinked Trips	354
Average Sunday Unlinked Trips	138
Service Supplied	
Annual Vehicle Revenue Miles	2,036,538
Annual Vehicle Revenue Hours	107,800
Total Fleet	71
Vehicles Operated in Maximum Service	55
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	48
Total	0	55

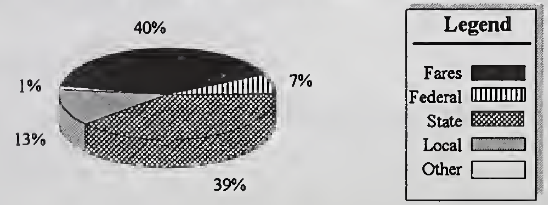
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,311,216
Local Funds	430,185
State Funds	1,259,587
Federal Assistance	220,000
Other Funds	43,787
Total Operating Funds Expended	$3,264,775
Summary of Operating Expenses	
Salaries/Wages/Benefits	$165,308
Materials & Supplies	5,316
Purchased Transportation	2,905,880
Other Operating Expenses	120,347
Total Operating Expenses	$3,196,851
Reconciling Cash Expenditures	$67,924
Sources of Capital Funds Expended	
Local Funds	$5,445
State Funds	1,259,845
Federal Assistance	43,559
Total Capital Funds Expended	$1,308,849

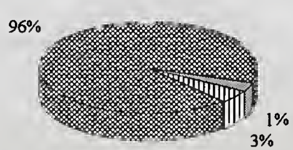
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	1,254,400	54,449	1,308,849
Total	$1,254,400	$54,449	$1,308,849

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

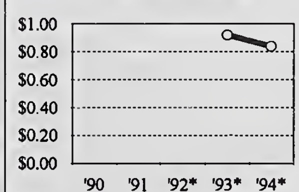
	Bus	Demand Response
Operating Expense	$205,336	$2,991,515
Capital Funding	$0	$1,308,849
Annual Passenger Miles	1,635,232	1,492,228
Annual Vehicle Revenue Miles	244,536	1,792,002
Annual Unlinked Trips	57,331	307,216
Average Weekday Unlinked Trips	185	1,166
Annual Vehicle Revenue Hours	10,042	97,758
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	61
Average Fleet Age in Years	8.4	4.4
Vehicles Operated in Maximum Service	7	48
Peak to Base Ratio	1.2	N/A
Percent Spares	43%	27%

Performance Measures

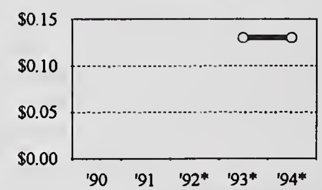
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.84	$1.67
Operating Expense/Vehicle Revenue Hour	$20.45	$30.60
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.13	$2.00
Operating Expense/Unlinked Passenger Trip	$3.58	$9.74
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	5.71	3.14

Bus

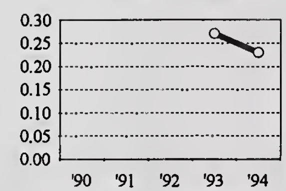
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

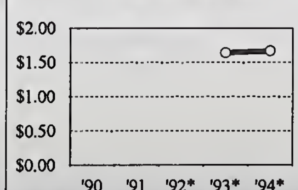


Passenger Trips Per Vehicle Revenue Mile

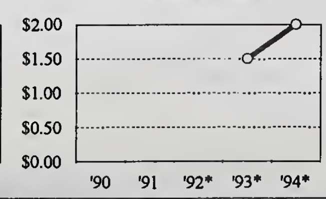


Demand Response

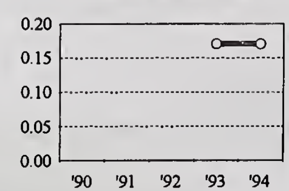
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852-3308
(508)459-0164

Chief Executive Officer: Robert B. Kennedy,
Administrator
ID Number: 1005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lowell, MA–NH	
Square Miles	67
Population	181,651
Population Ranking Out of 405 UZA's	139
Service Area Statistics	
Square Miles	266
Population	264,280
Service Consumption	
Annual Passenger Miles	3,540,790
Annual Unlinked Trips	1,457,746
Average Weekday Unlinked Trips	5,600
Average Saturday Unlinked Trips	1,001
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	868,765
Annual Vehicle Revenue Hours	86,126
Total Fleet	61
Vehicles Operated in Maximum Service	58
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Demand Response	0	30
Total	28	30

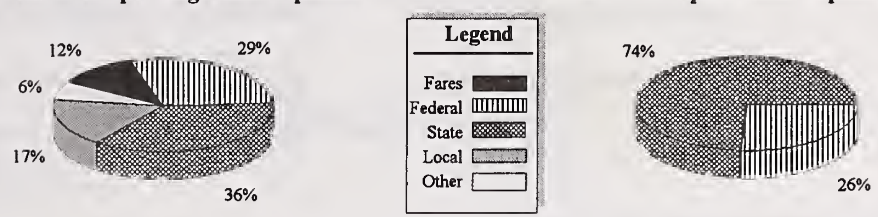
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$576,869
Local Funds	830,266
State Funds	1,722,790
Federal Assistance	1,405,345
Other Funds	298,715
Total Operating Funds Expended	$4,833,985
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,606,545
Materials & Supplies	296,477
Purchased Transportation	663,979
Other Operating Expenses	708,806
Total Operating Expenses	$4,275,807
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	509,434
Federal Assistance	178,885
Total Capital Funds Expended	$688,319

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$508,922	$179,397	$688,319
Demand Response	0	0	0
Total	$508,922	$179,397	$688,319

Sources of Operating Funds Expended **Sources of Capital Funds Expended**



Modal Information

Characteristics

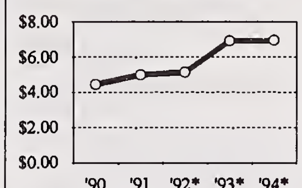
	Bus	Demand Response
Operating Expense	$3,611,828	$663,979
Capital Funding	$688,319	$0
Annual Passenger Miles	3,233,062	307,728
Annual Vehicle Revenue Miles	517,832	350,933
Annual Unlinked Trips	1,372,405	85,341
Average Weekday Unlinked Trips	5,267	333
Annual Vehicle Revenue Hours	55,685	30,441
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	30
Average Fleet Age in Years	5.7	4.2
Vehicles Operated in Maximum Service	28	30
Peak to Base Ratio	1.1	N/A
Percent Spares	11%	0%

Performance Measures

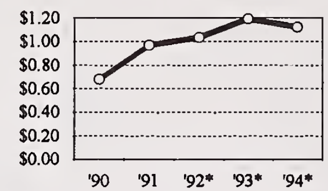
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$6.97	$1.89
Operating Expense/Vehicle Revenue Hour	$64.86	$21.81
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.12	$2.16
Operating Expense/Unlinked Passenger Trip	$2.63	$7.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.65	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	24.65	2.80

Bus

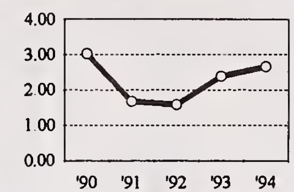
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

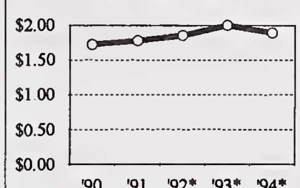


Passenger Trips Per Vehicle Revenue Mile

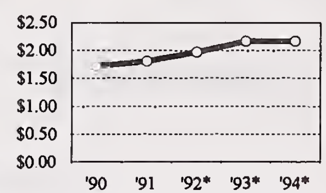


Demand Response

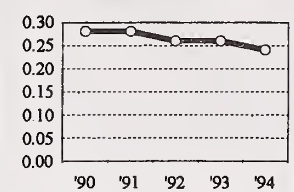
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine, Administrator
ID Number: 1006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New Bedford, MA	
Square Miles	42
Population	139,082
Population Ranking Out of 405 UZA's	171
Service Area Statistics	
Square Miles	47
Population	186,731
Service Consumption	
Annual Passenger Miles	8,592,017
Annual Unlinked Trips	3,749,180
Average Weekday Unlinked Trips	12,520
Average Saturday Unlinked Trips	10,606
Average Sunday Unlinked Trips	1,324
Service Supplied	
Annual Vehicle Revenue Miles	1,877,007 Q
Annual Vehicle Revenue Hours	152,072
Total Fleet	99
Vehicles Operated in Maximum Service	81
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	64
Demand Response	0	17
Total	0	81

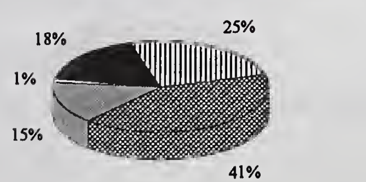
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,594,586
Local Funds	1,342,268
State Funds	3,647,320
Federal Assistance	2,259,973
Other Funds	75,663
Total Operating Funds Expended	$8,919,810
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	8,706,900
Other Operating Expenses	0
Total Operating Expenses	$8,706,900
Reconciling Cash Expenditures	$212,910
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	476,911
Federal Assistance	360,886
Total Capital Funds Expended	$837,797

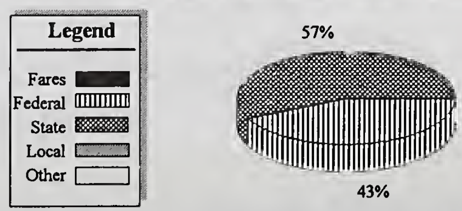
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$46,521	$361,724	$408,245
Demand Response	320,082	109,470	429,552
Total	$366,603	$471,194	$837,797

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

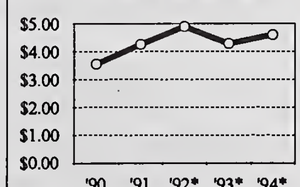
	Bus	Demand Response
Operating Expense	$7,169,664	$1,537,236
Capital Funding	$408,245	$429,552
Annual Passenger Miles	8,079,940	512,077
Annual Vehicle Revenue Miles	1,563,288	313,719 Q
Annual Unlinked Trips	3,660,261	88,919
Average Weekday Unlinked Trips	12,184	336
Annual Vehicle Revenue Hours	134,219	17,853
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	76	23
Average Fleet Age in Years	10.0	6.2
Vehicles Operated in Maximum Service	64	17
Peak to Base Ratio	1.4	N/A
Percent Spares	19%	35%

Performance Measures

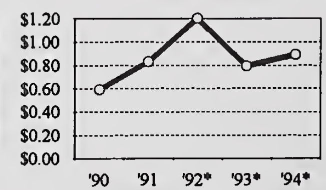
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.59	$4.90 Q
Operating Expense/Vehicle Revenue Hour	$53.42	$86.11
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.89	$3.00
Operating Expense/Unlinked Passenger Trip	$1.96	$17.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.34	0.28 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	27.27	4.98

Bus

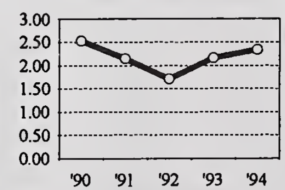
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

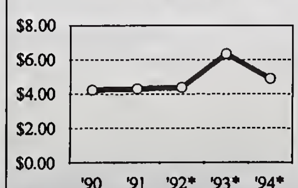


Passenger Trips Per Vehicle Revenue Mile

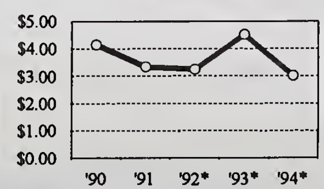


Demand Response

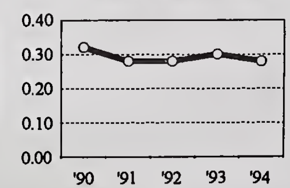
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Dianne M. Smith,
Administrator
ID Number: 1007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pittsfield, MA	
Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370

Service Area Statistics

Square Miles	384
Population	129,951

Service Consumption

Annual Passenger Miles	2,293,790 /W
Annual Unlinked Trips	772,814 /W
Average Weekday Unlinked Trips	2,417
Average Saturday Unlinked Trips	1,614
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	958,141 /W
Annual Vehicle Revenue Hours	51,120 /W
Total Fleet	86
Vehicles Operated in Maximum Service	78
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	14
Demand Response	0	64
Total	0	78

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$789,505
Local Funds	443,048
State Funds	1,375,315
Federal Assistance	330,492
Other Funds	15,097
Total Operating Funds Expended	$2,953,457

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,938,357
Other Operating Expenses	0
Total Operating Expenses	$2,938,357
Reconciling Cash Expenditures	$15,097

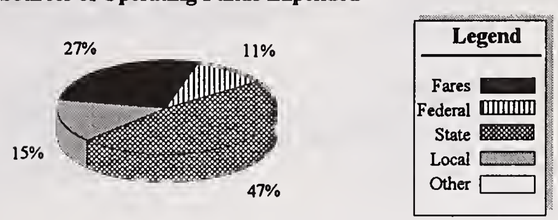
Sources of Capital Funds Expended

Local Funds	$0
State Funds	57,331
Federal Assistance	0
Total Capital Funds Expended	$57,331

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$57,331	$57,331
Demand Response	0	0	0
Total	$0	$57,331	$57,331

Sources of Operating Funds Expended



Modal Information

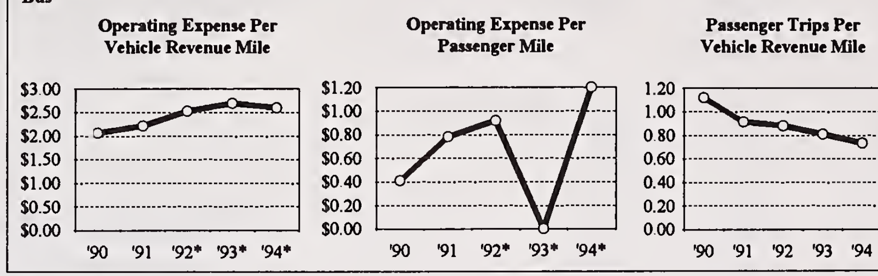
Characteristics

	Bus	Demand Response
Operating Expense	$2,486,466	$451,891
Capital Funding	$57,331	$0
Annual Passenger Miles	2,079,450	214,340
Annual Vehicle Revenue Miles	958,141	0 /W
Annual Unlinked Trips	697,842	74,972
Average Weekday Unlinked Trips	2,417	0 /W
Annual Vehicle Revenue Hours	51,120	0 /W
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	64
Average Fleet Age in Years	4.7	0.0
Vehicles Operated in Maximum Service	14	64
Peak to Base Ratio	1.0	N/A
Percent Spares	57%	0%

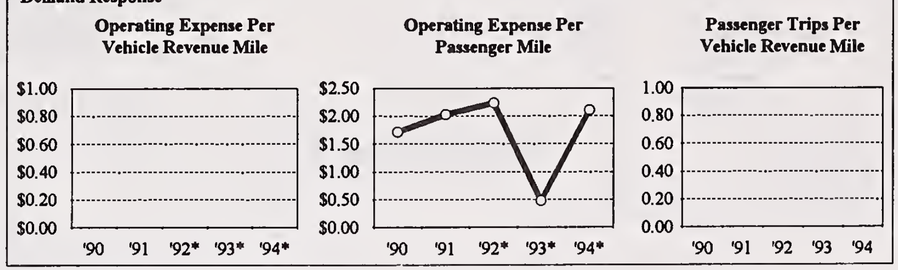
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.60	$0.00 /W
Operating Expense/Vehicle Revenue Hour	$48.64	$0.00 /W
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.20	$2.11
Operating Expense/Unlinked Passenger Trip	$3.56	$6.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.73	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	13.65	0.00 /W

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Battle Creek Transit (BCT)

P.O. Box 1717
Battle Creek, MI 49016-1717
(616)966-3378

Chief Executive Officer: Rance Leaders,
City Manager
ID Number: 5030

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Battle Creek, MI	
Square Miles	54
Population	77,921
Population Ranking Out of 405 UZA's	272
Service Area Statistics	
Square Miles	60
Population	70,000
Service Consumption	
Annual Passenger Miles	2,962,714
Annual Unlinked Trips	795,866
Average Weekday Unlinked Trips	2,877
Average Saturday Unlinked Trips	1,141
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	630,396
Annual Vehicle Revenue Hours	43,920
Total Fleet	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	6	0
Total	22	0

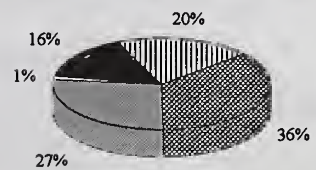
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$344,712
Local Funds	590,206
State Funds	770,178
Federal Assistance	426,874
Other Funds	18,194
Total Operating Funds Expended	$2,150,164
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,417,659
Materials & Supplies	259,961
Purchased Transportation	0
Other Operating Expenses	407,898
Total Operating Expenses	$2,085,518
Reconciling Cash Expenditures	$21,845
Sources of Capital Funds Expended	
Local Funds	$549
State Funds	2,785
Federal Assistance	11,138
Total Capital Funds Expended	$14,472

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,366	$8,770	$10,136
Demand Response	584	3,752	4,336
Total	$1,950	$12,522	$14,472

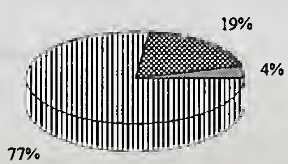
Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended



Modal Information

Characteristics

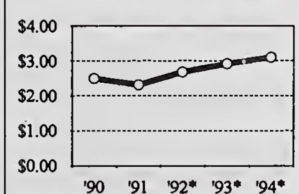
	Bus	Demand Response
Operating Expense	$1,475,385	$610,133
Capital Funding	$10,136	$4,336
Annual Passenger Miles	2,667,858	294,856
Annual Vehicle Revenue Miles	476,544	153,852
Annual Unlinked Trips	762,245	33,621
Average Weekday Unlinked Trips	2,754	123
Annual Vehicle Revenue Hours	32,340	11,580
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	9
Average Fleet Age in Years	14.4	3.6
Vehicles Operated in Maximum Service	16	6
Peak to Base Ratio	1.8	N/A
Percent Spares	19%	50%

Performance Measures

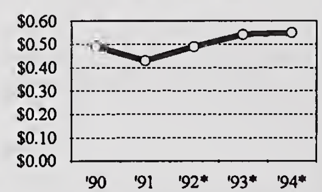
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.10	$3.97
Operating Expense/Vehicle Revenue Hour	$45.62	$52.69
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$2.07
Operating Expense/Unlinked Passenger Trip	$1.94	$18.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.60	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	23.57	2.90

Bus

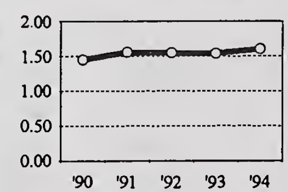
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

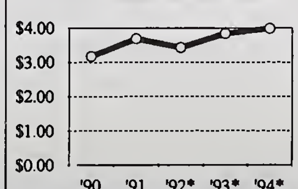


Passenger Trips Per Vehicle Revenue Mile

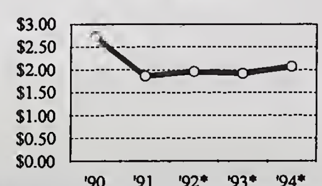


Demand Response

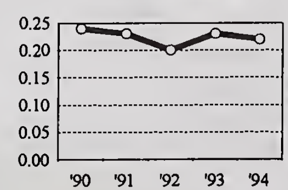
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Bay Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: Michael Stoner,
General Manager
ID Number: 5029

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bay City, MI	
Square Miles	36
Population	74,118
Population Ranking Out of 405 UZA's	282
Service Area Statistics	
Square Miles	447
Population	111,763
Service Consumption	
Annual Passenger Miles	2,866,822
Annual Unlinked Trips	625,970
Average Weekday Unlinked Trips	2,230
Average Saturday Unlinked Trips	1,056
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,402,998
Annual Vehicle Revenue Hours	77,501
Total Fleet	49
Vehicles Operated in Maximum Service	38
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	14	0
Total	38	0

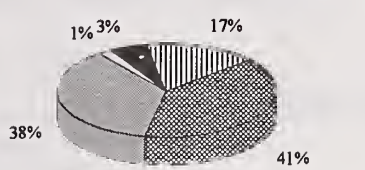
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$111,178
Local Funds	1,479,576
State Funds	1,592,577
Federal Assistance	649,677
Other Funds	65,058
Total Operating Funds Expended	$3,898,066
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,997,569
Materials & Supplies	428,119
Purchased Transportation	0
Other Operating Expenses	403,254
Total Operating Expenses	$3,828,942
Reconciling Cash Expenditures	$129,305
Sources of Capital Funds Expended	
Local Funds	$26,229
State Funds	56,520
Federal Assistance	130,779
Total Capital Funds Expended	$213,528

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$89,265	$33,838	$123,103
Demand Response	71,391	19,034	90,425
Total	$160,656	$52,872	$213,528

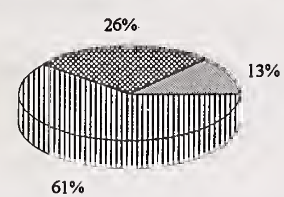
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

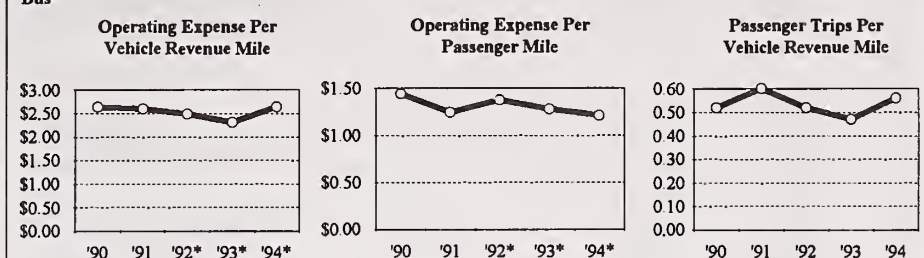
Characteristics

	Bus	Demand Response
Operating Expense	$2,649,754	$1,179,188
Capital Funding	$123,103	$90,425
Annual Passenger Miles	2,192,014	674,808
Annual Vehicle Revenue Miles	1,005,600	397,398
Annual Unlinked Trips	564,129	61,841
Average Weekday Unlinked Trips	1,993	237
Annual Vehicle Revenue Hours	54,828	22,673
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	20
Average Fleet Age in Years	10.0	5.7
Vehicles Operated in Maximum Service	24	14
Peak to Base Ratio	1.5	N/A
Percent Spares	21%	43%

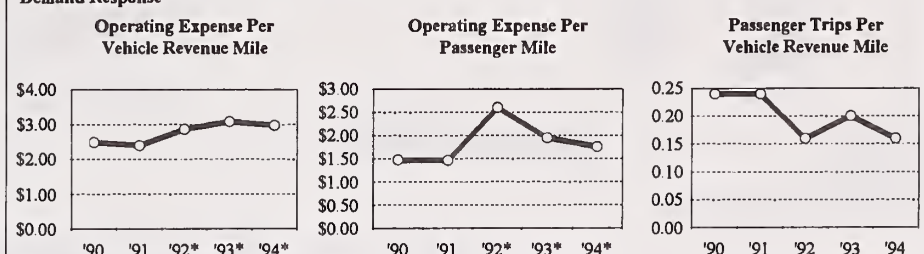
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.63	$2.97
Operating Expense/Vehicle Revenue Hour	$48.33	$52.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.21	$1.75
Operating Expense/Unlinked Passenger Trip	$4.70	$19.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	10.29	2.73

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes

Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Brown,
Executive Director
ID Number: 5132

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Benton Harbor, MI	
Square Miles	33
Population	57,744
Population Ranking Out of 405 UZA's	351

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	625,580
Annual Unlinked Trips	186,936
Average Weekday Unlinked Trips	670
Average Saturday Unlinked Trips	348
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	424,716
Annual Vehicle Revenue Hours	36,332
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	2	0
Demand Response	13	0
Total	15	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$199,968
Local Funds	171,541
State Funds	333,208
Federal Assistance	302,154
Other Funds	6,053
Total Operating Funds Expended	$1,012,924

Summary of Operating Expenses

Salaries/Wages/Benefits	$792,923
Materials & Supplies	71,334
Purchased Transportation	0
Other Operating Expenses	142,533
Total Operating Expenses	$1,006,790
Reconciling Cash Expenditures	$6,132

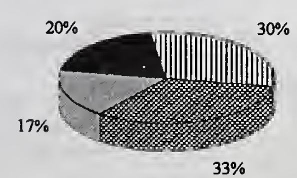
Sources of Capital Funds Expended

Local Funds	$5,003
State Funds	11,013
Federal Assistance	44,057
Total Capital Funds Expended	$60,073

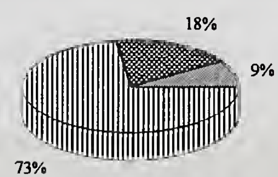
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$40,570	$19,503	$60,073
Demand Response	0	0	0
Total	$40,570	$19,503	$60,073

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

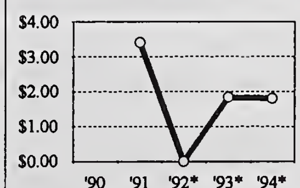
	Bus	Demand Response
Operating Expense	$98,104	$908,686
Capital Funding	$60,073	$0
Annual Passenger Miles	136,976	488,604
Annual Vehicle Revenue Miles	54,488	370,228
Annual Unlinked Trips	34,244	152,692
Average Weekday Unlinked Trips	120	550
Annual Vehicle Revenue Hours	3,892	32,440
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	2	15
Average Fleet Age in Years	4.5	5.1
Vehicles Operated in Maximum Service	2	13
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	15%

Performance Measures

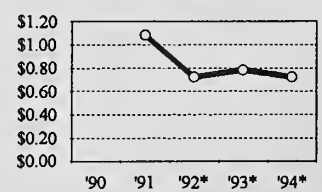
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.80	$2.45
Operating Expense/Vehicle Revenue Hour	$25.21	$28.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.72	$1.86
Operating Expense/Unlinked Passenger Trip	$2.86	$5.95
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.63	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	8.80	4.71

Bus

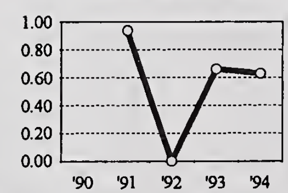
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

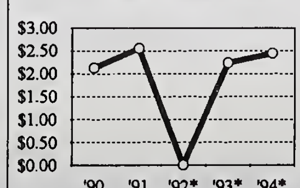


Passenger Trips Per Vehicle Revenue Mile

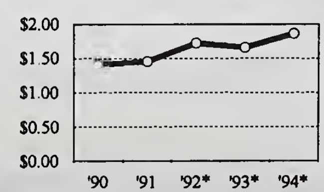


Demand Response

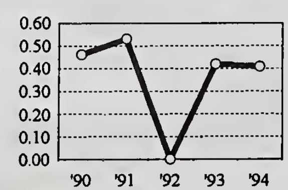
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Holland (Dial-A-Ride)

City Hall
Holland, MI 49423
(616)394-1310

Chief Executive Officer: Gregory W. Robinson,
Assistant City Manager
ID Number: 5147

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Holland, MI	
Square Miles	33
Population	62,418
Population Ranking Out of 405 UZA's	325

Service Area Statistics

Square Miles	N/A
Population	N/A

Service Consumption

Annual Passenger Miles	350,792
Annual Unlinked Trips	157,307
Average Weekday Unlinked Trips	562
Average Saturday Unlinked Trips	234
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	350,792
Annual Vehicle Revenue Hours	23,242
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$113,333
Local Funds	66,972
State Funds	272,328
Federal Assistance	277,892
Other Funds	(5,303)
Total Operating Funds Expended	$725,222

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	750,359
Other Operating Expenses	0
Total Operating Expenses	$750,359
Reconciling Cash Expenditures	$6,800

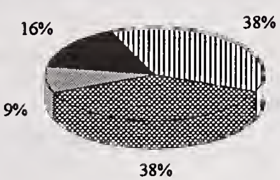
Sources of Capital Funds Expended

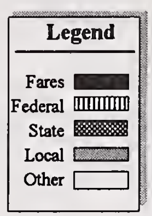
Local Funds	$11,352
State Funds	67,492
Federal Assistance	244,868
Total Capital Funds Expended	$323,712

Uses of Capital Funds

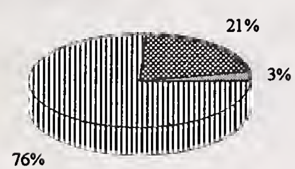
	Rolling Stock	Facilities and Other	Total
Demand Response	$311,789	$11,923	$323,712

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

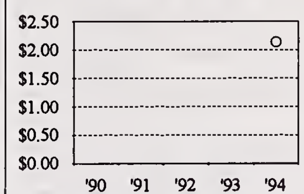
	Demand Response
Operating Expense	$750,359
Capital Funding	$323,712
Annual Passenger Miles	350,792
Annual Vehicle Revenue Miles	350,792
Annual Unlinked Trips	157,307
Average Weekday Unlinked Trips	562
Annual Vehicle Revenue Hours	23,242
Fixed Guideway Directional Route Miles	N/A
Total Fleet	11
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	22%

Performance Measures

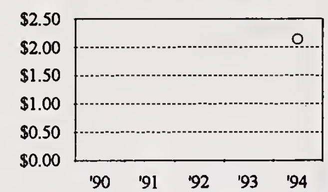
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.14
Operating Expense/Vehicle Revenue Hour	$32.28
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.14
Operating Expense/Unlinked Passenger Trip	$4.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	6.77

Demand Response

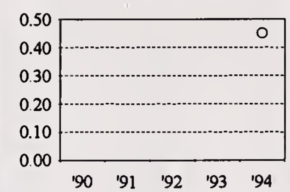
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-3490
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka, General Manager
ID Number: 5034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, MI	
Square Miles	42
Population	78,126
Population Ranking Out of 405 UZA's	271
Service Area Statistics	
Square Miles	720
Population	146,900
Service Consumption	
Annual Passenger Miles	3,312,605
Annual Unlinked Trips	867,984
Average Weekday Unlinked Trips	3,016
Average Saturday Unlinked Trips	1,820
Average Sunday Unlinked Trips	36
Service Supplied	
Annual Vehicle Revenue Miles	933,691
Annual Vehicle Revenue Hours	61,721
Total Fleet	45
Vehicles Operated in Maximum Service	30
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	22	0
Total	30	0

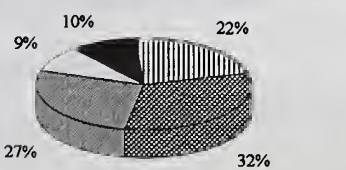
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$292,540
Local Funds	779,354
State Funds	905,295
Federal Assistance	630,643
Other Funds	253,140
Total Operating Funds Expended	$2,860,972
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,008,710
Materials & Supplies	340,211
Purchased Transportation	0
Other Operating Expenses	407,423
Total Operating Expenses	$2,756,344
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	25,038
Federal Assistance	126,206
Total Capital Funds Expended	$151,244

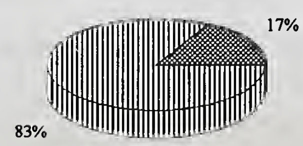
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$14,851	$9,891	$24,742
Demand Response	118,975	7,527	126,502
Total	$133,826	$17,418	$151,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

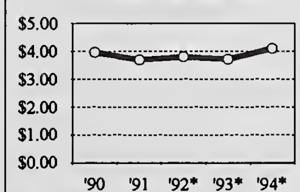
	Bus	Demand Response
Operating Expense	$1,488,427	$1,267,917
Capital Funding	$24,742	$126,502
Annual Passenger Miles	2,526,695	785,910
Annual Vehicle Revenue Miles	363,141	570,550
Annual Unlinked Trips	761,062	106,922
Average Weekday Unlinked Trips	2,616	400
Annual Vehicle Revenue Hours	28,443	33,278
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	27
Average Fleet Age in Years	13.3	5.8
Vehicles Operated in Maximum Service	8	22
Peak to Base Ratio	1.0	N/A
Percent Spares	125%	23%

Performance Measures

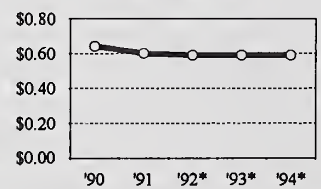
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.10	$2.22
Operating Expense/Vehicle Revenue Hour	$52.33	$38.10
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$1.61
Operating Expense/Unlinked Passenger Trip	$1.96	$11.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.10	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	26.76	3.21

Bus

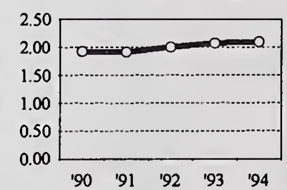
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

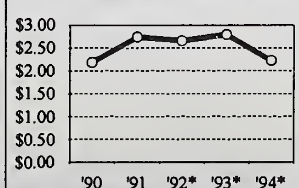


Passenger Trips Per Vehicle Revenue Mile

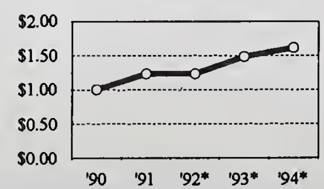


Demand Response

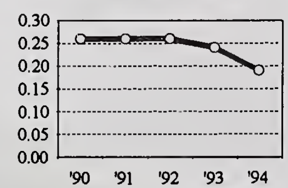
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Kalamazoo Metro Transit System

241 West South Street
Kalamazoo, MI 49007
(616)337-8047

Chief Executive Officer: Marc A. Ott,
City Manager
ID Number: 5035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kalamazoo, MI

Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA's	149

Service Area Statistics

Square Miles	70
Population	143,000

Service Consumption

Annual Passenger Miles	5,296,438
Annual Unlinked Trips	1,528,654
Average Weekday Unlinked Trips	5,284
Average Saturday Unlinked Trips	3,509
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	857,559 Q
Annual Vehicle Revenue Hours	71,812
Total Fleet	40
Vehicles Operated in Maximum Service	32
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	2
Demand Response	0	1
Total	29	3

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$860,208
Local Funds	767,199
State Funds	1,675,043
Federal Assistance	1,121,584
Other Funds	71,443
Total Operating Funds Expended	$4,495,477

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,712,069 Q
Materials & Supplies	458,446 Q
Purchased Transportation	157,028 Q
Other Operating Expenses	905,693 Q
Total Operating Expenses	$4,233,236 Q
Reconciling Cash Expenditures	$1,432 Q

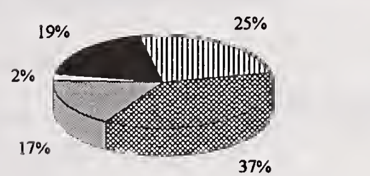
Sources of Capital Funds Expended

Local Funds	$0
State Funds	16,682
Federal Assistance	67,906
Total Capital Funds Expended	$84,588

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$84,588	$84,588
Demand Response	0	0	0
Total	$0	$84,588	$84,588

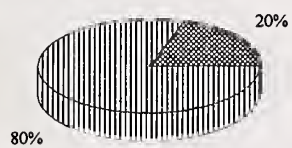
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

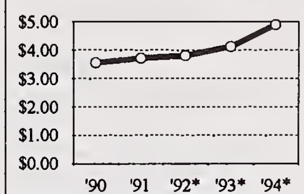
	Bus	Demand Response
Operating Expense	$4,172,657	$60,579 Q
Capital Funding	$84,588	$0
Annual Passenger Miles	5,289,860	6,578
Annual Vehicle Revenue Miles	853,165 Q	4,394
Annual Unlinked Trips	1,527,588	1,066
Average Weekday Unlinked Trips	5,276	8
Annual Vehicle Revenue Hours	71,409	403
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	2
Average Fleet Age in Years	9.3	0.0
Vehicles Operated in Maximum Service	31	1
Peak to Base Ratio	1.2	N/A
Percent Spares	23%	100%

Performance Measures

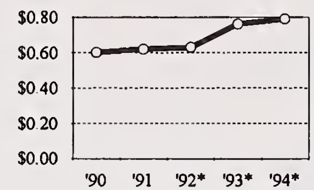
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.89 Q	$13.79 Q
Operating Expense/Vehicle Revenue Hour	$58.43	$150.32 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$9.21 Q
Operating Expense/Unlinked Passenger Trip	$2.73	$56.83 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.79 Q	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	21.39	2.65

Bus

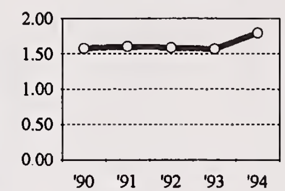
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

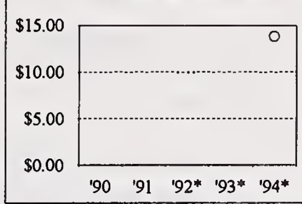


Passenger Trips Per Vehicle Revenue Mile

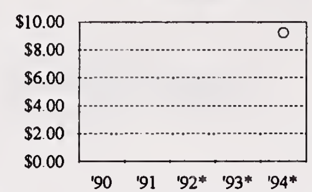


Demand Response

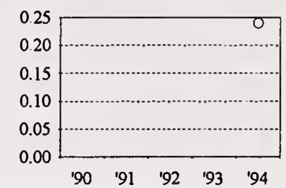
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes

Muskegon Area Transit System (MATS)

990 Terrace Street
Muskegon, MI 49442
(616)724-6520

Chief Executive Officer: Frank Bednarek,
Administrator-Controller
ID Number: 5037

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Muskegon, MI	
Square Miles	62
Population	106,252
Population Ranking Out of 405 UZA's	215

Service Area Statistics

Square Miles	527
Population	158,983

Service Consumption

Annual Passenger Miles	2,205,010
Annual Unlinked Trips	625,258
Average Weekday Unlinked Trips	2,191
Average Saturday Unlinked Trips	1,262
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	504,956
Annual Vehicle Revenue Hours	36,695
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	2
Total	13	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$225,761
Local Funds	125,710
State Funds	531,621
Federal Assistance	608,874
Other Funds	40,915
Total Operating Funds Expended	$1,532,881

Summary of Operating Expenses

Salaries/Wages/Benefits	$803,467
Materials & Supplies	117,425
Purchased Transportation	25,439
Other Operating Expenses	514,820
Total Operating Expenses	$1,461,151
Reconciling Cash Expenditures	$80,620

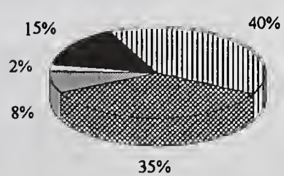
Sources of Capital Funds Expended

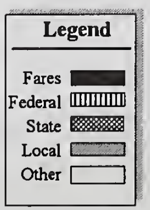
Local Funds	$41,437
State Funds	225,423
Federal Assistance	136,898
Total Capital Funds Expended	$403,758

Uses of Capital Funds

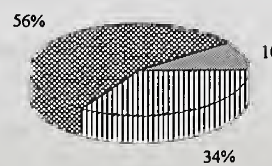
	Rolling Stock	Facilities and Other	Total
Bus	$199,996	$203,762	$403,758
Demand Response	0	0	0
Total	$199,996	$203,762	$403,758

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

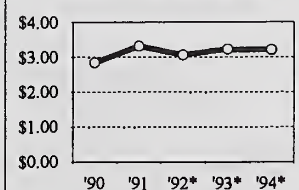
	Bus	Demand Response
Operating Expense	$1,435,712	$25,439
Capital Funding	$403,758	$0
Annual Passenger Miles	2,155,829	49,181
Annual Vehicle Revenue Miles	448,199	56,757
Annual Unlinked Trips	615,995	9,263
Average Weekday Unlinked Trips	2,159	32
Annual Vehicle Revenue Hours	32,601	4,094
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	3
Average Fleet Age in Years	3.0	4.3
Vehicles Operated in Maximum Service	13	2
Peak to Base Ratio	N/A	N/A
Percent Spares	23%	50%

Performance Measures

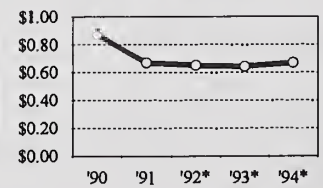
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.20	$0.45
Operating Expense/Vehicle Revenue Hour	$44.04	$6.21
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67	$0.52
Operating Expense/Unlinked Passenger Trip	$2.33	$2.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.37	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	18.89	2.26

Bus

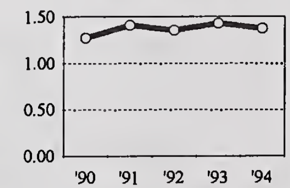
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

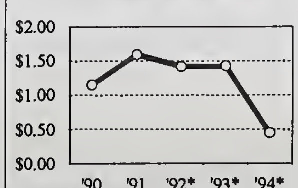


Passenger Trips Per Vehicle Revenue Mile

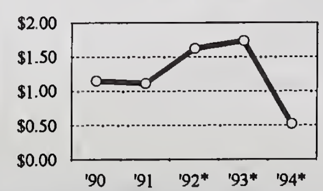


Demand Response

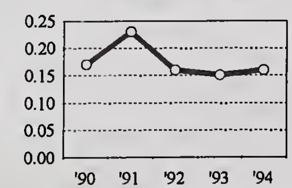
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)759-1679

Chief Executive Officer: Sylvester Payne,
Transit Administrator
ID Number: 5039

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Saginaw, MI	
Square Miles	64
Population	140,079
Population Ranking Out of 405 UZA's	170
Service Area Statistics	
Square Miles	263
Population	162,301
Service Consumption	
Annual Passenger Miles	3,942,544
Annual Unlinked Trips	1,186,149
Average Weekday Unlinked Trips	4,214
Average Saturday Unlinked Trips	2,103
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	880,317
Annual Vehicle Revenue Hours	291,177 Q
Total Fleet	7
Vehicles Operated in Maximum Service	40
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	7	0
Total	40	0

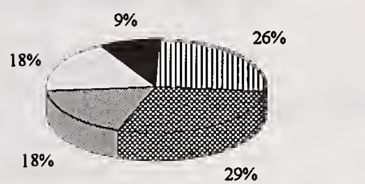
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$262,598 Q
Local Funds	528,985 Q
State Funds	882,409 Q
Federal Assistance	791,800 Q
Other Funds	528,879 Q
Total Operating Funds Expended	$2,994,671 Q
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,249,018 Q
Materials & Supplies	890,305 Q
Purchased Transportation	0
Other Operating Expenses	1,613,292 Q
Total Operating Expenses	$5,752,615 Q
Reconciling Cash Expenditures	$6,265 Q
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	28,811 Q
Federal Assistance	97,040 Q
Total Capital Funds Expended	$125,851 Q

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$28,881 Q	$0	$28,881 Q
Demand Response	0	0	0
Total	$28,881 Q	$0	$28,881 Q

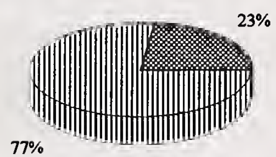
Sources of Operating Funds Expended



Legend

Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

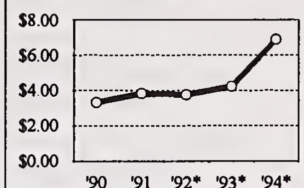
	Bus	Demand Response
Operating Expense	$4,808,714 Q	$943,901 Q
Capital Funding	$28,881 Q	$0
Annual Passenger Miles	3,748,404	194,140
Annual Vehicle Revenue Miles	698,471	181,846
Annual Unlinked Trips	1,158,834	27,315
Average Weekday Unlinked Trips	4,117	97
Annual Vehicle Revenue Hours	55,723	235,454 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	0	7
Average Fleet Age in Years	13.0	5.3
Vehicles Operated in Maximum Service	33	7
Peak to Base Ratio	2.5	N/A
Percent Spares	-100%	0%

Performance Measures

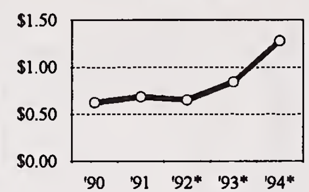
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$6.88 Q	$5.19 Q
Operating Expense/Vehicle Revenue Hour	$86.30 Q	$4.01 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.28 Q	$4.86 Q
Operating Expense/Unlinked Passenger Trip	$4.15 Q	$34.56 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.66	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	20.80	0.12 Q

Bus

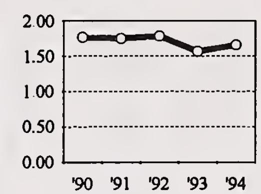
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

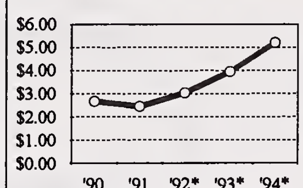


Passenger Trips Per Vehicle Revenue Mile

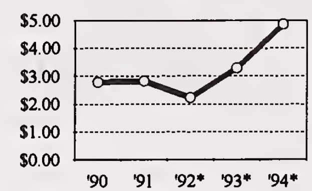


Demand Response

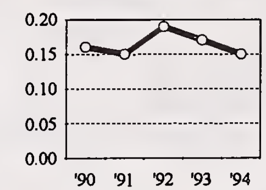
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Duluth Transit Authority (DTA)

2402 West Michigan Street
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen, General Manager
ID Number: 5025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Duluth, MN--WI	
Square Miles	143
Population	122,971
Population Ranking Out of 405 UZA's	186

Service Area Statistics

Square Miles	143
Population	122,971

Service Consumption

Annual Passenger Miles	9,429,233
Annual Unlinked Trips	3,245,594
Average Weekday Unlinked Trips	11,208
Average Saturday Unlinked Trips	5,270
Average Sunday Unlinked Trips	2,006

Service Supplied

Annual Vehicle Revenue Miles	2,031,392
Annual Vehicle Revenue Hours	153,074
Total Fleet	94
Vehicles Operated in Maximum Service	76
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	71	0
Demand Response	0	5
Total	71	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,474,991
Local Funds	1,725,028
State Funds	3,257,774
Federal Assistance	388,644
Other Funds	970,424
Total Operating Funds Expended	$7,816,861

Summary of Operating Expenses

Salaries/Wages/Benefits	$5,939,121
Materials & Supplies	810,958
Purchased Transportation	267,717
Other Operating Expenses	930,212
Total Operating Expenses	$7,948,008
Reconciling Cash Expenditures	$4,718

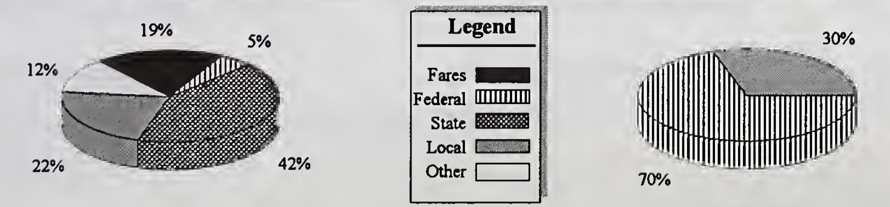
Sources of Capital Funds Expended

Local Funds	$60,374
State Funds	0
Federal Assistance	143,776
Total Capital Funds Expended	$204,150

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$117,656	$86,494	$204,150
Demand Response	0	0	0
Total	$117,656	$86,494	$204,150

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

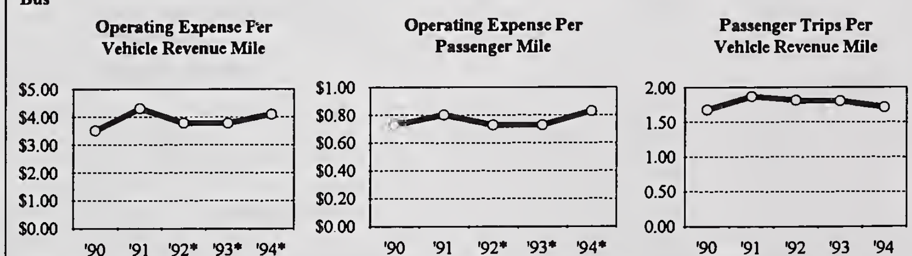
Characteristics

	Bus	Demand Response
Operating Expense	$7,680,291	$267,717
Capital Funding	$204,150	$0
Annual Passenger Miles	9,267,837	161,396
Annual Vehicle Revenue Miles	1,878,037	153,355
Annual Unlinked Trips	3,217,005	28,589
Average Weekday Unlinked Trips	11,109	99
Annual Vehicle Revenue Hours	141,190	11,884
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	89	5
Average Fleet Age in Years	14.5	5.0
Vehicles Operated in Maximum Service	71	5
Peak to Base Ratio	2.9	N/A
Percent Spares	25%	0%

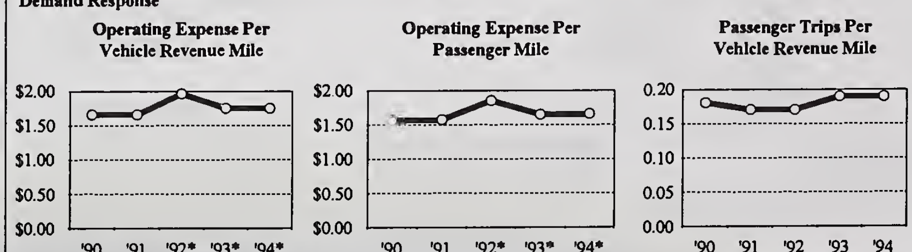
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.09	$1.75
Operating Expense/Vehicle Revenue Hour	$54.40	$22.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$1.66
Operating Expense/Unlinked Passenger Trip	$2.39	$9.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.71	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	22.78	2.41

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Moorhead-Transit

500 Center Avenue
Moorhead, MN 56561
(218)299-5305

Chief Executive Officer: James W. Antonen,
City Manager
ID Number: 5026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	16
Population	34,587
Service Consumption	
Annual Passenger Miles	1,004,422
Annual Unlinked Trips	371,955
Average Weekday Unlinked Trips	1,317
Average Saturday Unlinked Trips	671
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	346,860
Annual Vehicle Revenue Hours	25,032
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	2
Total	**0**	**10**

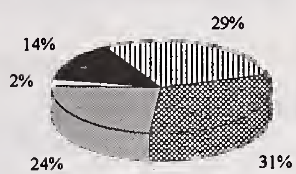
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$108,642
Local Funds	191,625
State Funds	248,440
Federal Assistance	231,474
Other Funds	10,454
Total Operating Funds Expended	**$790,635**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	790,634
Other Operating Expenses	0
Total Operating Expenses	**$790,634**
Reconciling Cash Expenditures	$58,622
Sources of Capital Funds Expended	
Local Funds	$12,055
State Funds	40,000
Federal Assistance	0
Total Capital Funds Expended	**$52,055**

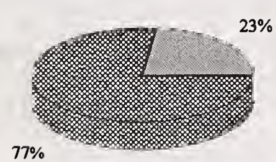
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$52,055	$0	$52,055
Demand Response	0	0	0
Total	**$52,055**	**$0**	**$52,055**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

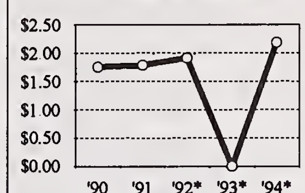
	Bus	Demand Response
Operating Expense	$678,914	$111,720
Capital Funding	$52,055	$0
Annual Passenger Miles	975,712	28,710
Annual Vehicle Revenue Miles	309,496	37,364
Annual Unlinked Trips	360,656	11,299
Average Weekday Unlinked Trips	1,278	39
Annual Vehicle Revenue Hours	20,824	4,208
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	2
Average Fleet Age in Years	9.4	7.0
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	0%

Performance Measures

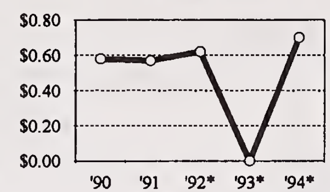
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.19	$2.99
Operating Expense/Vehicle Revenue Hour	$32.60	$26.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$3.89
Operating Expense/Unlinked Passenger Trip	$1.88	$9.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	17.32	2.69

Bus

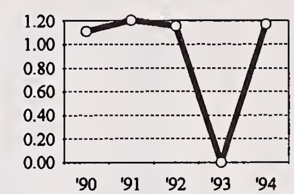
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

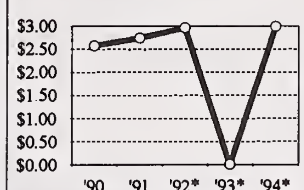


Passenger Trips Per Vehicle Revenue Mile

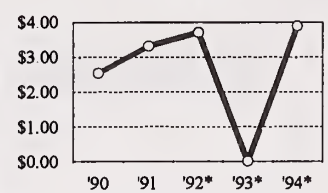


Demand Response

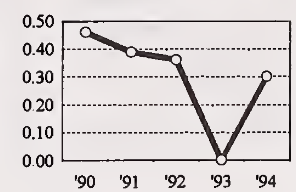
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Rochester, Minnesota

200 City Hall
Rochester, MN 55902
(507)281-6008

Chief Executive Officer: Chuck Hazama, Mayor
ID Number: 5092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, MN	
Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA's	286

Service Area Statistics

Square Miles	144
Population	84,526

Service Consumption

Annual Passenger Miles	3,225,634
Annual Unlinked Trips	863,981
Average Weekday Unlinked Trips	3,271
Average Saturday Unlinked Trips	619
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	713,673
Annual Vehicle Revenue Hours	48,592
Total Fleet	33
Vehicles Operated in Maximum Service	23
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	5
Total	0	23

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$482,980
Local Funds	163,352
State Funds	507,149
Federal Assistance	480,100
Other Funds	0
Total Operating Funds Expended	$1,633,581

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,652,199
Other Operating Expenses	0
Total Operating Expenses	$1,652,199
Reconciling Cash Expenditures	$0

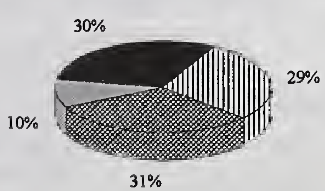
Sources of Capital Funds Expended

Local Funds	$80,218
State Funds	0
Federal Assistance	315,738
Total Capital Funds Expended	$395,956

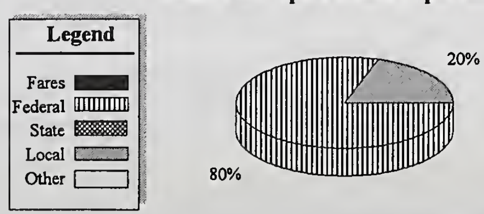
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$394,647	$1,309	$395,956
Demand Response	0	0	0
Total	$394,647	$1,309	$395,956

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

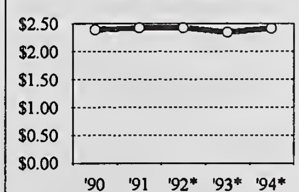
	Bus	Demand Response
Operating Expense	$1,431,146	$221,053
Capital Funding	$395,956	$0
Annual Passenger Miles	2,964,127	261,507
Annual Vehicle Revenue Miles	592,627	121,046
Annual Unlinked Trips	820,828	43,153
Average Weekday Unlinked Trips	3,109	162
Annual Vehicle Revenue Hours	39,748	8,844
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	27	6
Average Fleet Age in Years	12.2	8.5
Vehicles Operated in Maximum Service	18	5
Peak to Base Ratio	2.2	N/A
Percent Spares	50%	20%

Performance Measures

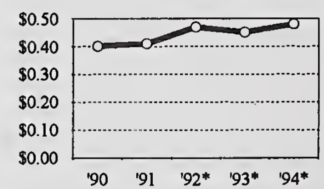
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.41	$1.83
Operating Expense/Vehicle Revenue Hour	$36.01	$24.99
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$0.85
Operating Expense/Unlinked Passenger Trip	$1.74	$5.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	20.65	4.88

Bus

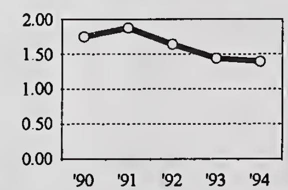
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

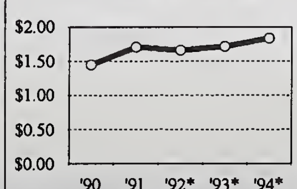


Passenger Trips Per Vehicle Revenue Mile

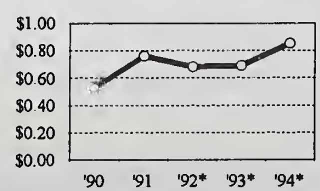


Demand Response

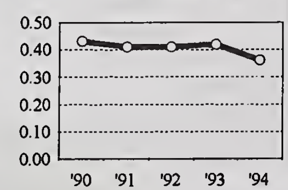
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director
ID Number: 5028

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking Out of 405 UZA's	284
Service Area Statistics	
Square Miles	16
Population	61,657
Service Consumption	
Annual Passenger Miles	5,030,178
Annual Unlinked Trips	1,637,832
Average Weekday Unlinked Trips	6,558
Average Saturday Unlinked Trips	1,434
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	961,726
Annual Vehicle Revenue Hours	69,076
Total Fleet	43
Vehicles Operated in Maximum Service	25
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	1
Demand Response	0	7
Total	17	8

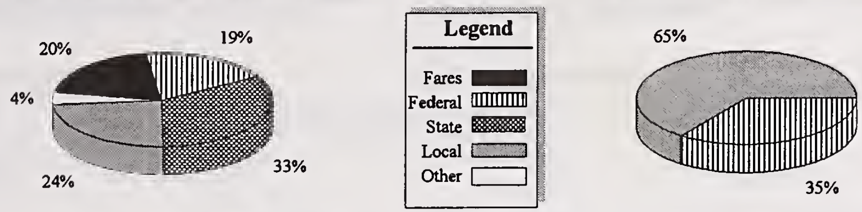
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$491,296
Local Funds	615,897
State Funds	837,910
Federal Assistance	485,605
Other Funds	87,190
Total Operating Funds Expended	$2,517,898
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,515,155
Materials & Supplies	322,037
Purchased Transportation	411,382
Other Operating Expenses	260,069
Total Operating Expenses	$2,508,643
Reconciling Cash Expenditures	$472
Sources of Capital Funds Expended	
Local Funds	$43,563
State Funds	0
Federal Assistance	23,160
Total Capital Funds Expended	$66,723

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$36,502	$36,502
Demand Response	24,226	5,995	30,221
Total	$24,226	$42,497	$66,723

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

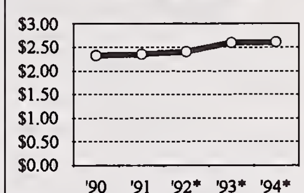
	Bus	Demand Response
Operating Expense	$2,137,344	$371,299
Capital Funding	$36,502	$30,221
Annual Passenger Miles	4,712,570	317,608
Annual Vehicle Revenue Miles	819,958	141,768
Annual Unlinked Trips	1,576,392	61,440
Average Weekday Unlinked Trips	6,328	230
Annual Vehicle Revenue Hours	57,259	11,817
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	27	16
Average Fleet Age in Years	8.7	8.4
Vehicles Operated in Maximum Service	18	7
Peak to Base Ratio	1.1	N/A
Percent Spares	50%	129%

Performance Measures

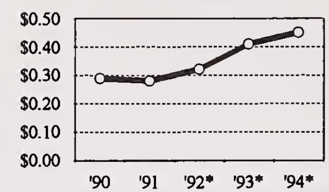
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.61	$2.62
Operating Expense/Vehicle Revenue Hour	$37.33	$31.42
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$1.17
Operating Expense/Unlinked Passenger Trip	$1.36	$6.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.92	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	27.53	5.20

Bus

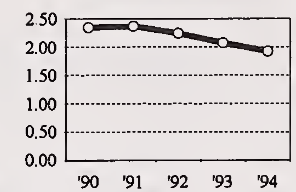
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

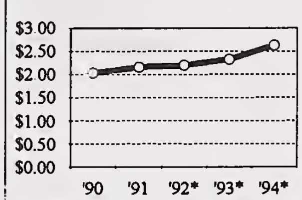


Passenger Trips Per Vehicle Revenue Mile

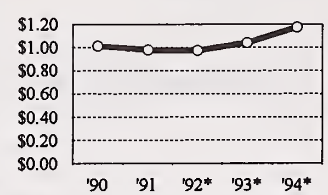


Demand Response

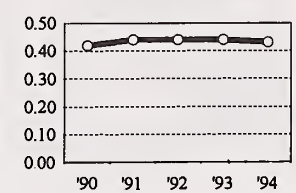
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(314)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager
ID Number: 7016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, MO	
Square Miles	50
Population	75,854
Population Ranking Out of 405 UZA's	279
Service Area Statistics	
Square Miles	27
Population	43,574
Service Consumption	
Annual Passenger Miles	1,592,745
Annual Unlinked Trips	405,394
Average Weekday Unlinked Trips	1,455
Average Saturday Unlinked Trips	777
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	510,908
Annual Vehicle Revenue Hours	40,682
Total Fleet	16
Vehicles Operated in Maximum Service	13
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0

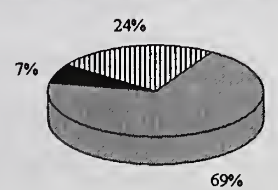
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$122,861
Local Funds	1,171,337
State Funds	0
Federal Assistance	402,038
Other Funds	700
Total Operating Funds Expended	$1,696,936
Summary of Operating Expenses	
Salaries/Wages/Benefits	$734,633
Materials & Supplies	506,149
Purchased Transportation	0
Other Operating Expenses	456,154
Total Operating Expenses	$1,696,936
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$54,975
State Funds	0
Federal Assistance	56,329
Total Capital Funds Expended	$111,304

Uses of Capital Funds

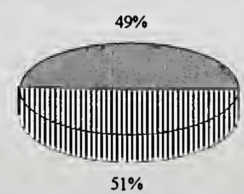
	Rolling Stock	Facilities and Other	Total
Bus	$64,211	$47,093	$111,304

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

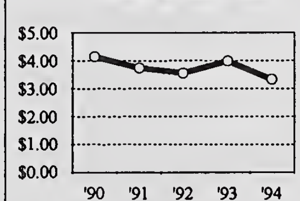
Characteristics

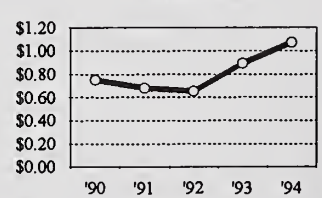
	Bus
Operating Expense	$1,696,936
Capital Funding	$111,304
Annual Passenger Miles	1,592,745
Annual Vehicle Revenue Miles	510,908
Annual Unlinked Trips	405,394
Average Weekday Unlinked Trips	1,455
Annual Vehicle Revenue Hours	40,682
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.9
Percent Spares	23%

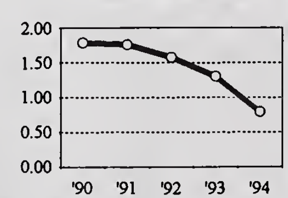
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.32
Operating Expense/Vehicle Revenue Hour	$41.71
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.07
Operating Expense/Unlinked Passenger Trip	$4.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.79
Unlinked Passenger Trips/Vehicle Revenue Hour	9.96

Bus







City Utilities of Springfield, Missouri (CU)

301 East Central
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,
General Manager
ID Number: 7003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, MO	
Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154
Service Area Statistics	
Square Miles	30
Population	87,230
Service Consumption	
Annual Passenger Miles	3,558,341
Annual Unlinked Trips	1,346,317
Average Weekday Unlinked Trips	4,510
Average Saturday Unlinked Trips	2,574
Average Sunday Unlinked Trips	993
Service Supplied	
Annual Vehicle Revenue Miles	1,146,634
Annual Vehicle Revenue Hours	82,827
Total Fleet	35
Vehicles Operated in Maximum Service	22
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	3	0
Total	22	0

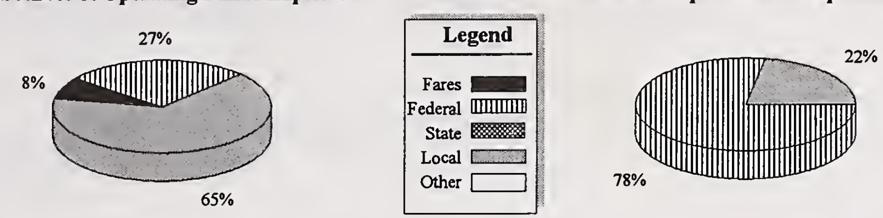
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$354,456
Local Funds	2,991,853
State Funds	0
Federal Assistance	1,250,000
Other Funds	0
Total Operating Funds Expended	$4,596,309
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,511,184
Materials & Supplies	832,337
Purchased Transportation	0
Other Operating Expenses	247,239
Total Operating Expenses	$4,590,760
Reconciling Cash Expenditures	$5,549
Sources of Capital Funds Expended	
Local Funds	$59,023
State Funds	0
Federal Assistance	209,637
Total Capital Funds Expended	$268,660

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$203,782	$57,093	$260,875
Demand Response	0	7,785	7,785
Total	$203,782	$64,878	$268,660

Sources of Operating Funds Expended | **Sources of Capital Funds Expended**



Modal Information

Characteristics

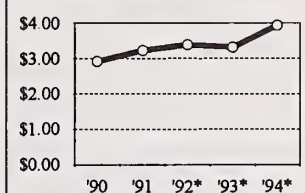
	Bus	Demand Response
Operating Expense	$4,110,648	$480,112
Capital Funding	$260,875	$7,785
Annual Passenger Miles	3,466,831	91,510
Annual Vehicle Revenue Miles	1,047,099	99,535
Annual Unlinked Trips	1,329,051	17,266
Average Weekday Unlinked Trips	4,453	57
Annual Vehicle Revenue Hours	73,024	9,803
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	5
Average Fleet Age in Years	10.5	7.0
Vehicles Operated in Maximum Service	19	3
Peak to Base Ratio	N/A	N/A
Percent Spares	58%	67%

Performance Measures

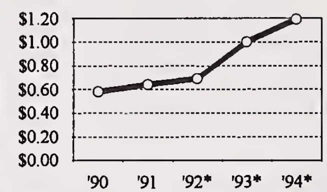
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.93	$4.82
Operating Expense/Vehicle Revenue Hour	$56.29	$48.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.19	$5.25
Operating Expense/Unlinked Passenger Trip	$3.09	$27.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	18.20	1.76

Bus

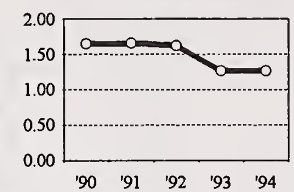
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

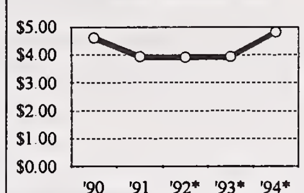


Passenger Trips Per Vehicle Revenue Mile

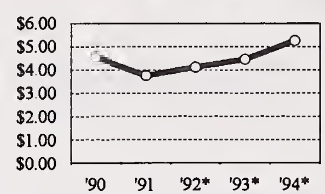


Demand Response

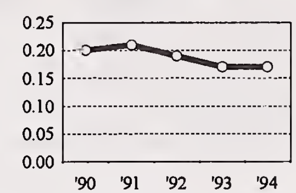
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

St. Joseph Express (Express)

11th & Frederick Avenue
St. Joseph, MO 64501
(816)233-6750

Chief Executive Officer: R. Patt Lilly,
City Manager
ID Number: 7032

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280
Service Area Statistics	
Square Miles	21
Population	58,583
Service Consumption	
Annual Passenger Miles	728,996
Annual Unlinked Trips	234,680
Average Weekday Unlinked Trips	760
Average Saturday Unlinked Trips	772
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	487,824
Annual Vehicle Revenue Hours	38,990
Total Fleet	18
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
Total	10	2

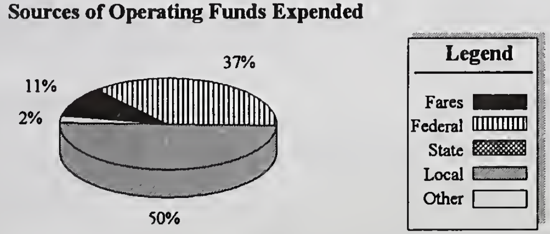
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$140,511
Local Funds	642,637
State Funds	0
Federal Assistance	472,191
Other Funds	18,626
Total Operating Funds Expended	$1,273,965
Summary of Operating Expenses	
Salaries/Wages/Benefits	$866,015
Materials & Supplies	138,747
Purchased Transportation	46,821
Other Operating Expenses	219,631
Total Operating Expenses	$1,271,214
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

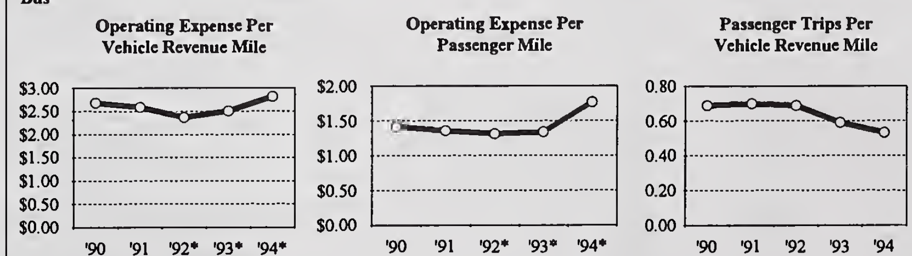
Characteristics

	Bus	Demand Response
Operating Expense	$1,224,393	$46,821
Capital Funding	$0	$0
Annual Passenger Miles	693,146	35,850
Annual Vehicle Revenue Miles	434,284	53,540
Annual Unlinked Trips	228,720	5,960
Average Weekday Unlinked Trips	740	20
Annual Vehicle Revenue Hours	34,520	4,470
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	2
Average Fleet Age in Years	8.4	5.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	0%

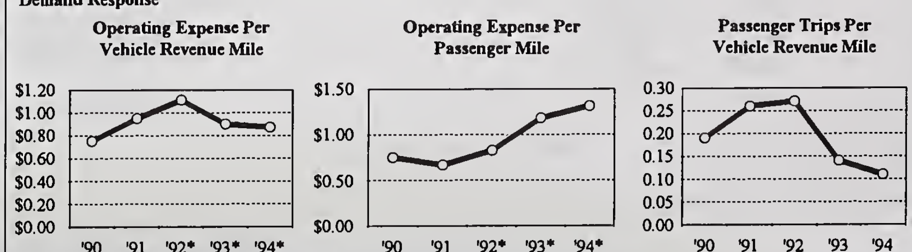
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.82	$0.87
Operating Expense/Vehicle Revenue Hour	$35.47	$10.47
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.77	$1.31
Operating Expense/Unlinked Passenger Trip	$5.35	$7.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.53	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	6.63	1.33

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Billings Metropolitan Transit (MET)

P.O. Box 1178
Billings, MT 59103-1178
(406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director-Aviation and Transit
ID Number: 8004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Billings, MT	
Square Miles	45
Population	88,181
Population Ranking Out of 405 UZA's	247

Service Area Statistics

Square Miles	32
Population	81,151

Service Consumption

Annual Passenger Miles	2,423,081
Annual Unlinked Trips	656,377
Average Weekday Unlinked Trips	2,469
Average Saturday Unlinked Trips	389
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	875,976
Annual Vehicle Revenue Hours	60,019
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	10
Total	16	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$179,667
Local Funds	645,929
State Funds	93,075
Federal Assistance	684,092
Other Funds	119,897
Total Operating Funds Expended	$1,722,660

Summary of Operating Expenses

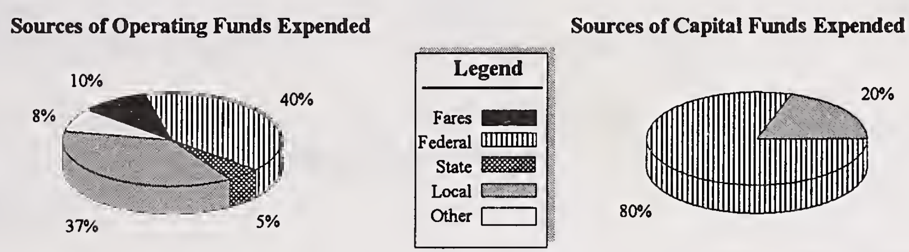
Salaries/Wages/Benefits	$1,235,845
Materials & Supplies	241,127
Purchased Transportation	51,500
Other Operating Expenses	194,188
Total Operating Expenses	$1,722,660
Reconciling Cash Expenditures	$22,061

Sources of Capital Funds Expended

Local Funds	$15,965
State Funds	0
Federal Assistance	63,860
Total Capital Funds Expended	$79,825

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$21,288	$58,537	$79,825
Demand Response	0	0	0
Total	$21,288	$58,537	$79,825



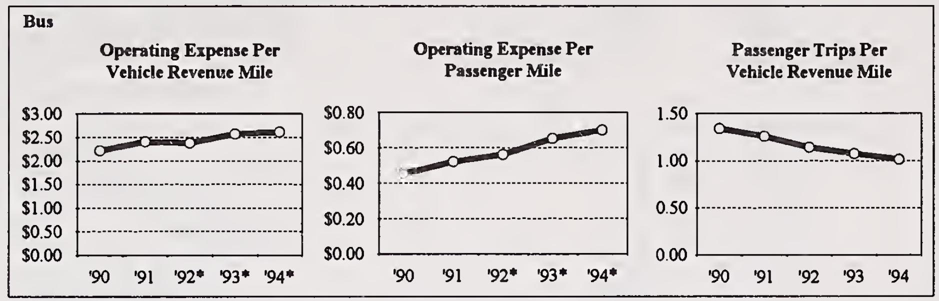
Modal Information

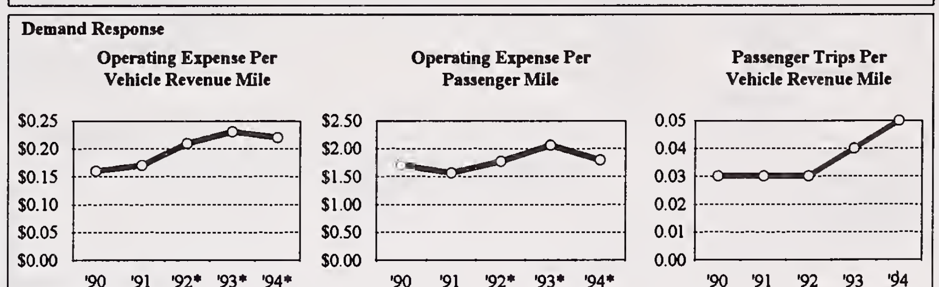
Characteristics

	Bus	Demand Response
Operating Expense	$1,671,160	$51,500
Capital Funding	$79,825	$0
Annual Passenger Miles	2,394,246	28,835
Annual Vehicle Revenue Miles	639,126	236,850
Annual Unlinked Trips	645,664	10,713
Average Weekday Unlinked Trips	2,429	40
Annual Vehicle Revenue Hours	40,799	19,220
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	13
Average Fleet Age in Years	5.0	3.5
Vehicles Operated in Maximum Service	16	10
Peak to Base Ratio	1.8	N/A
Percent Spares	38%	30%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.61	$0.22
Operating Expense/Vehicle Revenue Hour	$40.96	$2.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$1.79
Operating Expense/Unlinked Passenger Trip	$2.59	$4.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.01	0.05
Unlinked Passenger Trips/Vehicle Revenue Hour	15.83	0.56





* Joint expenses eliminated and allocated to individual modes.

Great Falls Transit District (GFT)

3905 North Star Boulevard
Great Falls, MT 59403-2353
(406)727-0382

Chief Executive Officer: Thomas J. Munsey,
General Manager
ID Number: 8012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Great Falls, MT

Square Miles	20
Population	63,506
Population Ranking Out of 405 UZA's	322

Service Area Statistics

Square Miles	18
Population	64,800

Service Consumption

Annual Passenger Miles	1,196,176
Annual Unlinked Trips	447,706
Average Weekday Unlinked Trips	1,582
Average Saturday Unlinked Trips	791
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	452,114
Annual Vehicle Revenue Hours	41,850
Total Fleet	31
Vehicles Operated in Maximum Service	29
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	0	14
Total	15	14

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$148,210
Local Funds	545,691
State Funds	0
Federal Assistance	674,545
Other Funds	1,330
Total Operating Funds Expended	$1,369,776

Summary of Operating Expenses

Salaries/Wages/Benefits	$862,338
Materials & Supplies	211,978
Purchased Transportation	26,310
Other Operating Expenses	269,150
Total Operating Expenses	$1,369,776
Reconciling Cash Expenditures	$0

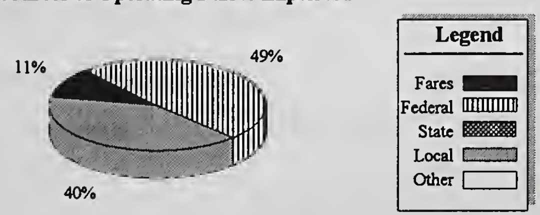
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

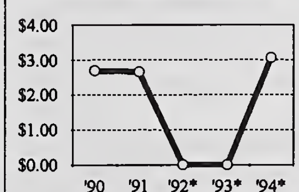
	Bus	Demand Response
Operating Expense	$1,343,466	$26,310
Capital Funding	$0	$0
Annual Passenger Miles	1,182,976	13,200
Annual Vehicle Revenue Miles	438,914	13,200
Annual Unlinked Trips	442,962	4,744
Average Weekday Unlinked Trips	1,564	18
Annual Vehicle Revenue Hours	37,106	4,744
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	14
Average Fleet Age in Years	5.0	8.6
Vehicles Operated in Maximum Service	15	14
Peak to Base Ratio	1.9	N/A
Percent Spares	13%	0%

Performance Measures

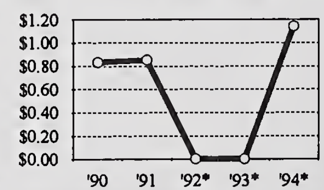
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.06	$1.99
Operating Expense/Vehicle Revenue Hour	$36.21	$5.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.14	$1.99
Operating Expense/Unlinked Passenger Trip	$3.03	$5.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.01	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	11.94	1.00

Bus

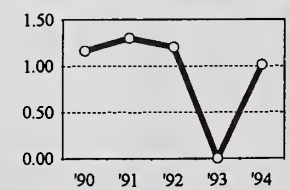
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

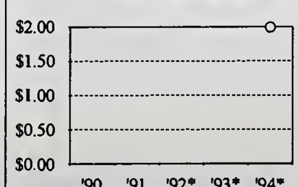


Passenger Trips Per Vehicle Revenue Mile

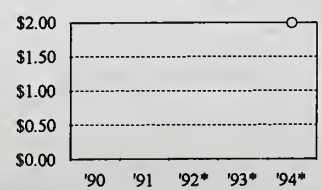


Demand Response

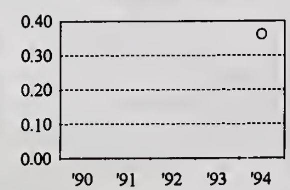
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Philip O. Pumphrey,
General Manager
ID Number: 8009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Missoula, MT

Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA's	355

Service Area Statistics

Square Miles	36
Population	60,930

Service Consumption

Annual Passenger Miles	1,613,234
Annual Unlinked Trips	513,576
Average Weekday Unlinked Trips	1,932
Average Saturday Unlinked Trips	448
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	574,811
Annual Vehicle Revenue Hours	43,345
Total Fleet	26
Vehicles Operated in Maximum Service	20
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	5	0
Total	20	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$203,703
Local Funds	1,018,651
State Funds	65,306
Federal Assistance	381,891
Other Funds	0
Total Operating Funds Expended	$1,669,551

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,114,863
Materials & Supplies	140,326
Purchased Transportation	0
Other Operating Expenses	320,055
Total Operating Expenses	$1,575,244
Reconciling Cash Expenditures	$0

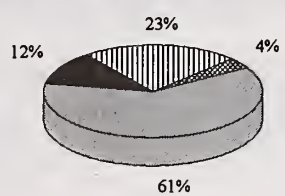
Sources of Capital Funds Expended

Local Funds	$9,786
State Funds	0
Federal Assistance	5,518
Total Capital Funds Expended	$15,304

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$8,214	$7,090	$15,304
Demand Response	0	0	0
Total	$8,214	$7,090	$15,304

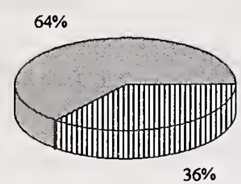
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

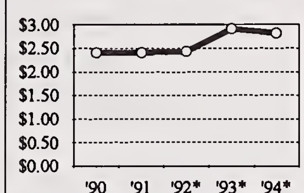
	Bus	Demand Response
Operating Expense	$1,437,703	$137,541
Capital Funding	$15,304	$0
Annual Passenger Miles	1,547,587	65,647
Annual Vehicle Revenue Miles	509,164	65,647
Annual Unlinked Trips	499,197	14,379
Average Weekday Unlinked Trips	1,878	54
Annual Vehicle Revenue Hours	35,825	7,520
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	6
Average Fleet Age in Years	10.9	7.5
Vehicles Operated in Maximum Service	15	5
Peak to Base Ratio	2.1	N/A
Percent Spares	33%	20%

Performance Measures

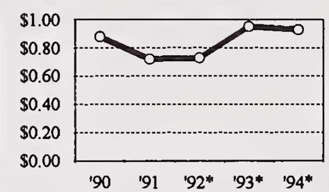
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.82	$2.10
Operating Expense/Vehicle Revenue Hour	$40.13	$18.29
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.93	$2.10
Operating Expense/Unlinked Passenger Trip	$2.88	$9.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	13.93	1.91

Bus

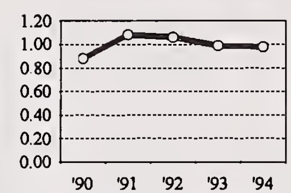
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

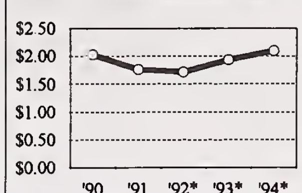


Passenger Trips Per Vehicle Revenue Mile

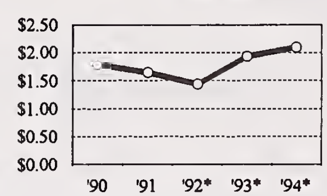


Demand Response

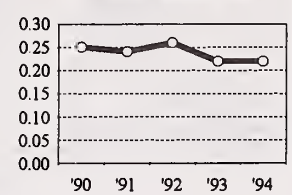
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Assistant Director Transportation
ID Number: 7001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA's	129
Service Area Statistics	
Square Miles	64
Population	307,650
Service Consumption	
Annual Passenger Miles	6,484,475
Annual Unlinked Trips	1,531,433
Average Weekday Unlinked Trips	5,519
Average Saturday Unlinked Trips	2,241
Average Sunday Unlinked Trips	19
Service Supplied	
Annual Vehicle Revenue Miles	1,472,716
Annual Vehicle Revenue Hours	113,339
Total Fleet	83
Vehicles Operated in Maximum Service	74
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	48	0
Demand Response	6	20
Total	54	20

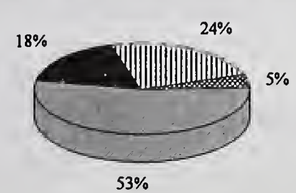
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$839,740
Local Funds	2,540,111
State Funds	215,939
Federal Assistance	1,126,200
Other Funds	60,559
Total Operating Funds Expended	$4,782,549
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,418,193
Materials & Supplies	580,299
Purchased Transportation	282,338
Other Operating Expenses	501,719
Total Operating Expenses	$4,782,549
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$377,428
State Funds	0
Federal Assistance	1,193,057
Total Capital Funds Expended	$1,570,485

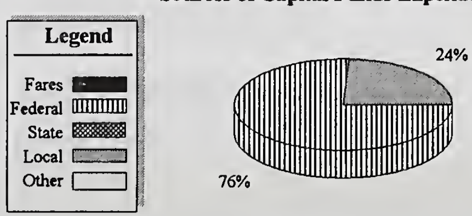
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,228,247	$342,238	$1,570,485
Demand Response	0	0	0
Total	$1,228,247	$342,238	$1,570,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

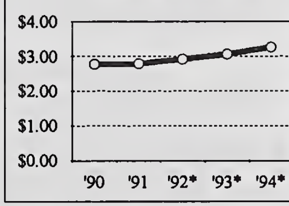
	Bus	Demand Response
Operating Expense	$3,837,943	$944,606
Capital Funding	$1,570,485	$0
Annual Passenger Miles	6,107,505	376,970
Annual Vehicle Revenue Miles	1,176,608	296,108
Annual Unlinked Trips	1,454,815	76,618
Average Weekday Unlinked Trips	5,237	282
Annual Vehicle Revenue Hours	88,065	25,274
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	56	27
Average Fleet Age in Years	8.9	7.0
Vehicles Operated in Maximum Service	48	26
Peak to Base Ratio	1.4	N/A
Percent Spares	17%	4%

Performance Measures

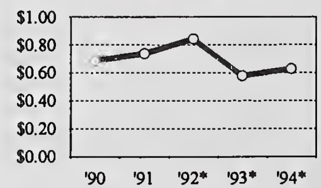
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.26	$3.19
Operating Expense/Vehicle Revenue Hour	$43.58	$37.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$2.51
Operating Expense/Unlinked Passenger Trip	$2.64	$12.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.24	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	16.52	3.03

Bus

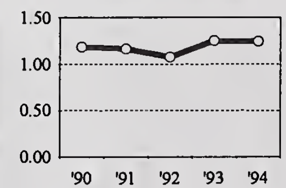
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

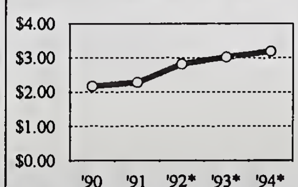


Passenger Trips Per Vehicle Revenue Mile

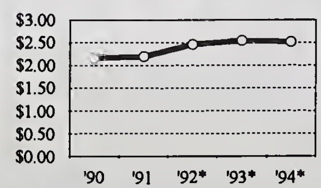


Demand Response

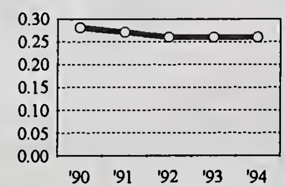
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Manchester Transit Authority (MTA)

110 Elm Street
Manchester, NH 03101-2799
(603)623-8801

Chief Executive Officer: Ronald Roy,
General Manager
ID Number: 1002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Manchester, NH		
Square Miles	47	
Population	114,918	
Population Ranking Out of 405 UZA's	199	
Service Area Statistics		
Square Miles	50	
Population	105,000	
Service Consumption		
Annual Passenger Miles	0	/W
Annual Unlinked Trips	0	/W
Average Weekday Unlinked Trips	0	/W
Average Saturday Unlinked Trips	0	/W
Average Sunday Unlinked Trips	0	/W
Service Supplied		
Annual Vehicle Revenue Miles	0	/W
Annual Vehicle Revenue Hours	0	/W
Total Fleet	0	/W
Vehicles Operated in Maximum Service	0	/W
Base Period Requirement	0	/W

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0 /W	0 /W
Demand Response	0 /W	0 /W
Total	0 /W	0 /W

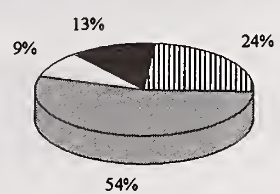
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$319,463
Local Funds	1,323,636
State Funds	0
Federal Assistance	587,460
Other Funds	236,870
Total Operating Funds Expended	$2,467,429
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,937,868
Materials & Supplies	195,002
Purchased Transportation	0
Other Operating Expenses	334,559
Total Operating Expenses	$2,467,429
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$27,128
State Funds	0
Federal Assistance	108,512
Total Capital Funds Expended	$135,640

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	87,841	47,799	135,640
Total	$87,841	$47,799	$135,640

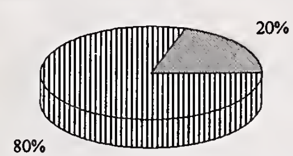
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

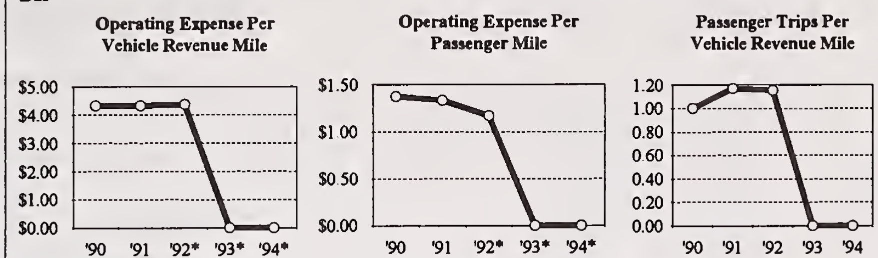
Characteristics

	Bus	Demand Response
Operating Expense	$2,323,008	$144,421
Capital Funding	$0	$135,640
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	0 /W	0 /W
Annual Unlinked Trips	0 /W	0 /W
Average Weekday Unlinked Trips	0 /W	0 /W
Annual Vehicle Revenue Hours	0 /W	0 /W
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	0 /W	0 /W
Average Fleet Age in Years	16.0	7.0
Vehicles Operated in Maximum Service	0 /W	0 /W
Peak to Base Ratio	N/A	N/A
Percent Spares	0% /W	0% /W

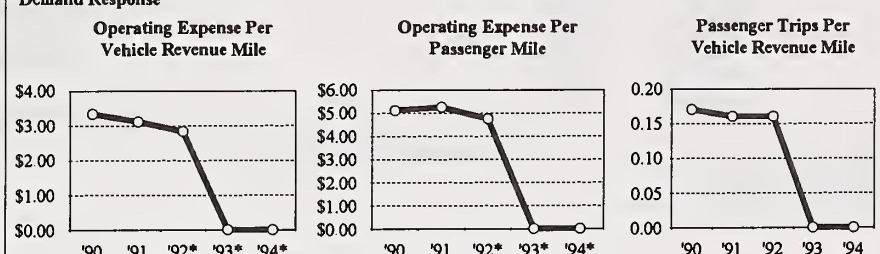
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.00 /W	$0.00 /W
Operating Expense/Vehicle Revenue Hour	$0.00 /W	$0.00 /W
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 /W	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$0.00 /W	$0.00 /W
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 /W	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W	0.00 /W

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Rob Wagner,
Mayor-City of Nashua
ID Number: 1087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking Out of 405 UZA's	232
Service Area Statistics	
Square Miles	32
Population	81,536
Service Consumption	
Annual Passenger Miles	1,817,421
Annual Unlinked Trips	368,961
Average Weekday Unlinked Trips	1,391
Average Saturday Unlinked Trips	316
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	496,478
Annual Vehicle Revenue Hours	34,432
Total Fleet	19
Vehicles Operated in Maximum Service	13
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Demand Response	0	9
Total	0	13

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$168,644
Local Funds	403,116
State Funds	53,451
Federal Assistance	426,962
Other Funds	15,829
Total Operating Funds Expended	$1,068,002

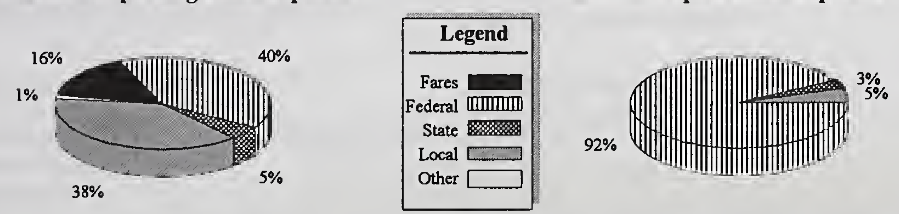
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,068,002
Other Operating Expenses	0
Total Operating Expenses	$1,068,002
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$6,983
State Funds	4,969
Federal Assistance	137,808
Total Capital Funds Expended	$149,760

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$32,231	$6,896	$39,127
Demand Response	103,736	6,897	110,633
Total	$135,967	$13,793	$149,760

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

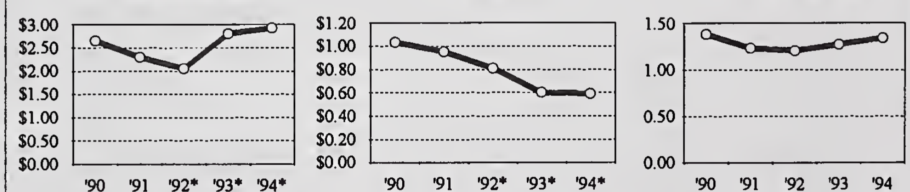
	Bus	Demand Response
Operating Expense	$542,377	$525,625
Capital Funding	$39,127	$110,633
Annual Passenger Miles	919,514	897,907
Annual Vehicle Revenue Miles	185,758	310,720
Annual Unlinked Trips	249,578	119,383
Average Weekday Unlinked Trips	917	474
Annual Vehicle Revenue Hours	13,492	20,940
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	7	12
Average Fleet Age in Years	7.0	4.8
Vehicles Operated in Maximum Service	4	9
Peak to Base Ratio	1.0	N/A
Percent Spares	75%	33%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.92	$1.69
Operating Expense/Vehicle Revenue Hour	$40.20	$25.10
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$0.59
Operating Expense/Unlinked Passenger Trip	$2.17	$4.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	18.50	5.70

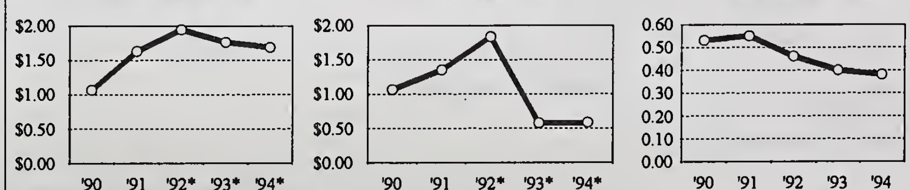
Bus

Operating Expense Per Vehicle Revenue Mile / Operating Expense Per Passenger Mile / Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile / Operating Expense Per Passenger Mile / Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee,
Executive Director
ID Number: 1086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Portsmouth--Dover--Rochester, NH--ME

Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198

Service Area Statistics

Square Miles	207
Population	116,210

Service Consumption

Annual Passenger Miles	2,161,467
Annual Unlinked Trips	442,025
Average Weekday Unlinked Trips	1,562
Average Saturday Unlinked Trips	619
Average Sunday Unlinked Trips	311

Service Supplied

Annual Vehicle Revenue Miles	482,058
Annual Vehicle Revenue Hours	21,597
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$142,943
Local Funds	106,872
State Funds	2,642
Federal Assistance	370,808
Other Funds	541,475
Total Operating Funds Expended	$1,164,740

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,164,740
Other Operating Expenses	0
Total Operating Expenses	$1,164,740
Reconciling Cash Expenditures	$0

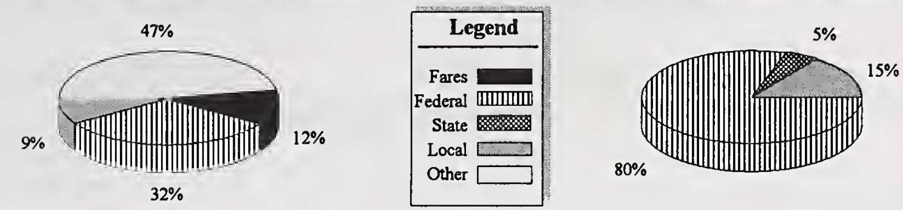
Sources of Capital Funds Expended

Local Funds	$24,387
State Funds	7,852
Federal Assistance	128,955
Total Capital Funds Expended	$161,194

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$134,794	$26,400	$161,194

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

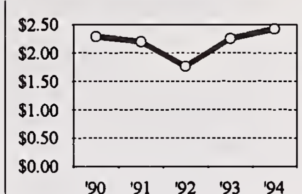
	Bus
Operating Expense	$1,164,740
Capital Funding	$161,194
Annual Passenger Miles	2,161,467
Annual Vehicle Revenue Miles	482,058
Annual Unlinked Trips	442,025
Average Weekday Unlinked Trips	1,562
Annual Vehicle Revenue Hours	21,597
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	30%

Performance Measures

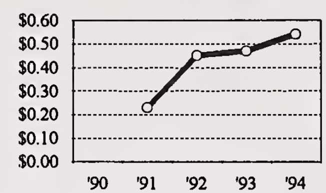
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.42
Operating Expense/Vehicle Revenue Hour	$53.93
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.54
Operating Expense/Unlinked Passenger Trip	$2.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.92
Unlinked Passenger Trips/Vehicle Revenue Hour	20.47

Bus

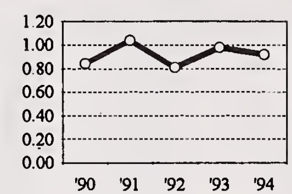
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Las Cruces (RoadRUNNER)

City of Las Cruces
Las Cruces, NM 88004-2380
(505)525-2500

Chief Executive Officer: S. C. Russ,
Transit Director
ID Number: 6049

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Las Cruces, NM	
Square Miles	57
Population	81,471
Population Ranking Out of 405 UZA's	261
Service Area Statistics	
Square Miles	57
Population	62,126
Service Consumption	
Annual Passenger Miles	1,841,692
Annual Unlinked Trips	718,305
Average Weekday Unlinked Trips	2,550
Average Saturday Unlinked Trips	1,264
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	423,325
Annual Vehicle Revenue Hours	33,468
Total Fleet	15
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	4	0
Total	12	0

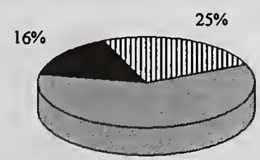
Financial Information

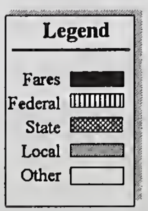
Sources of Operating Funds Expended	
Passenger Fares	$213,750
Local Funds	813,000
State Funds	0
Federal Assistance	343,150
Other Funds	7,120
Total Operating Funds Expended	$1,377,020
Summary of Operating Expenses	
Salaries/Wages/Benefits	$911,515
Materials & Supplies	214,839
Purchased Transportation	0
Other Operating Expenses	87,132
Total Operating Expenses	$1,213,486
Reconciling Cash Expenditures	$43,920
Sources of Capital Funds Expended	
Local Funds	$4,320
State Funds	0
Federal Assistance	17,281
Total Capital Funds Expended	$21,601

Uses of Capital Funds

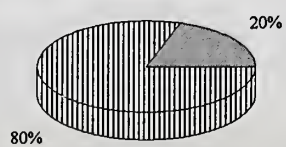
	Rolling Stock	Facilities and Other	Total
Bus	$0	$21,601	$21,601
Demand Response	0	0	0
Total	$0	$21,601	$21,601

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

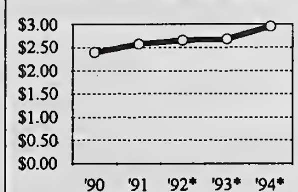
	Bus	Demand Response
Operating Expense	$1,057,758	$155,728
Capital Funding	$21,601	$0
Annual Passenger Miles	1,793,425	48,267
Annual Vehicle Revenue Miles	358,670	64,655
Annual Unlinked Trips	702,181	16,124
Average Weekday Unlinked Trips	2,490	60
Annual Vehicle Revenue Hours	27,053	6,415
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	5
Average Fleet Age in Years	6.8	1.6
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	25%

Performance Measures

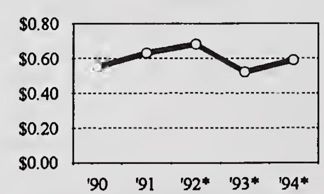
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.95	$2.41
Operating Expense/Vehicle Revenue Hour	$39.10	$24.28
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$3.23
Operating Expense/Unlinked Passenger Trip	$1.51	$9.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.96	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	25.96	2.51

Bus

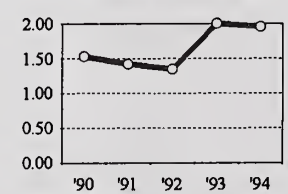
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

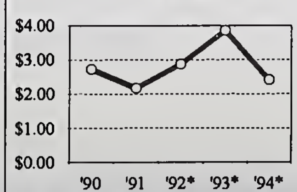


Passenger Trips Per Vehicle Revenue Mile

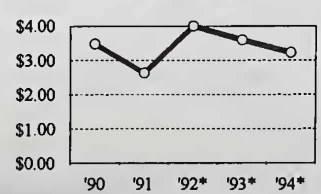


Demand Response

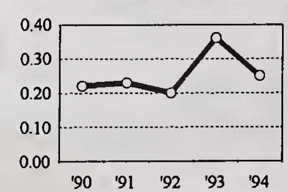
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Santa Fe Social Services Transportation Program

200 Lincoln Avenue
Santa Fe, NM 87504
(505)984-6619

Chief Executive Officer: Isaac J. Pino,
City Manager
ID Number: 6045

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Fe, NM	
Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323

Service Area Statistics	
Square Miles	36
Population	63,023

Service Consumption	
Annual Passenger Miles	258,775
Annual Unlinked Trips	59,356
Average Weekday Unlinked Trips	236
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	198,051
Annual Vehicle Revenue Hours	19,475
Total Fleet	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	12	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$5,455
Local Funds	165,476
State Funds	257,000
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	$427,931

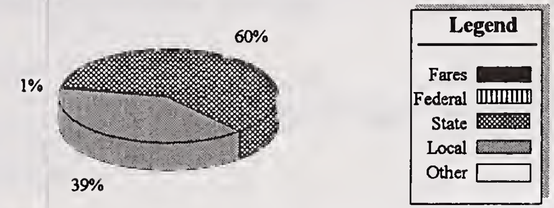
Summary of Operating Expenses	
Salaries/Wages/Benefits	$377,721
Materials & Supplies	47,585
Purchased Transportation	0
Other Operating Expenses	2,625
Total Operating Expenses	$427,931
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

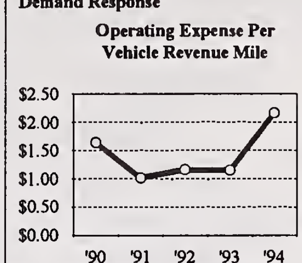
Characteristics

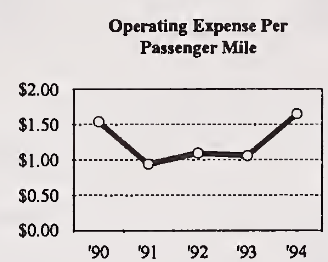
	Demand Response
Operating Expense	$427,931
Capital Funding	$0
Annual Passenger Miles	258,775
Annual Vehicle Revenue Miles	198,051
Annual Unlinked Trips	59,356
Average Weekday Unlinked Trips	236
Annual Vehicle Revenue Hours	19,475
Fixed Guideway Directional Route Miles	N/A
Total Fleet	14
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	17%

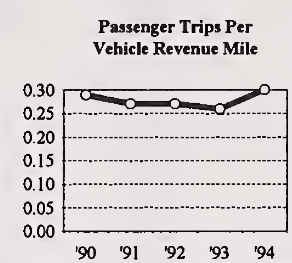
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.16
Operating Expense/Vehicle Revenue Hour	$21.97
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.65
Operating Expense/Unlinked Passenger Trip	$7.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	3.05

Demand Response







Source: 1994 National Transit Database

Transit Services Division Santa Fe Public Works Department (Santa Fe Trails)

1050 Siler Park Lane
Santa Fe, NM 87505
(505)438-1463

Chief Executive Officer: David Armijo, Transit Director
ID Number: 6077

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Fe, NM	
Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323
Service Area Statistics	
Square Miles	36
Population	56,551
Service Consumption	
Annual Passenger Miles	0 /W
Annual Unlinked Trips	533,275
Average Weekday Unlinked Trips	3,344
Average Saturday Unlinked Trips	2,244
Average Sunday Unlinked Trips	151
Service Supplied	
Annual Vehicle Revenue Miles	918,285
Annual Vehicle Revenue Hours	59,038
Total Fleet	50
Vehicles Operated in Maximum Service	43
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	11
Demand Response	0	20
Total	12	31

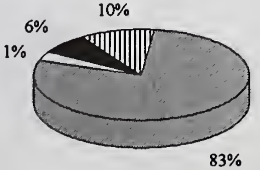
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$152,121
Local Funds	1,999,658
State Funds	9,636
Federal Assistance	228,936
Other Funds	7,176
Total Operating Funds Expended	$2,397,527
Summary of Operating Expenses	
Salaries/Wages/Benefits	$745,622
Materials & Supplies	191,251
Purchased Transportation	443,221
Other Operating Expenses	247,374
Total Operating Expenses	$1,627,468
Reconciling Cash Expenditures	$426,003
Sources of Capital Funds Expended	
Local Funds	$149,035
State Funds	0
Federal Assistance	257,170
Total Capital Funds Expended	$406,205

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$295,387	$77,714	$373,101
Demand Response	0	33,104	33,104
Total	$295,387	$110,818	$406,205

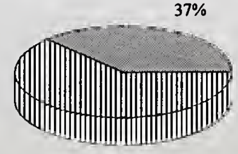
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

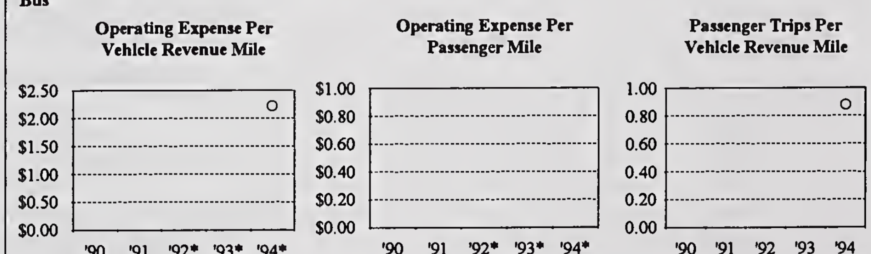
Characteristics

	Bus	Demand Response
Operating Expense	$1,131,052	$496,416
Capital Funding	$373,101	$33,104
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	510,313	407,972
Annual Unlinked Trips	450,185	83,090
Average Weekday Unlinked Trips	3,091	253
Annual Vehicle Revenue Hours	36,922	22,116
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	20
Average Fleet Age in Years	0.9	3.3
Vehicles Operated in Maximum Service	23	20
Peak to Base Ratio	1.4	N/A
Percent Spares	30%	0%

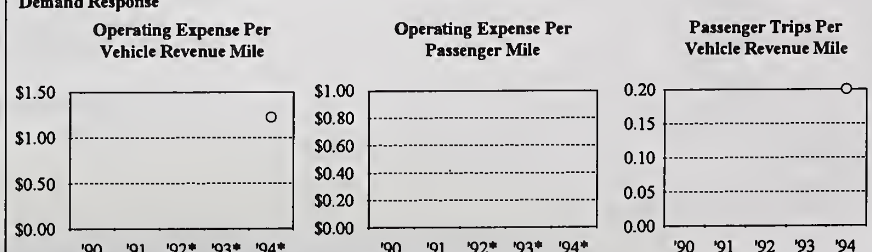
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.22	$1.22
Operating Expense/Vehicle Revenue Hour	$30.63	$22.45
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 /W	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$2.51	$5.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	12.19	3.76

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Timothy Grippen,
Broome County Executive
ID Number: 2003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Binghamton, NY

Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	7,963,601
Annual Unlinked Trips	3,091,556
Average Weekday Unlinked Trips	11,257
Average Saturday Unlinked Trips	4,265
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,675,127
Annual Vehicle Revenue Hours	120,098
Total Fleet	63
Vehicles Operated in Maximum Service	48
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	36	0
Demand Response	7	5
Total	43	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,524,662
Local Funds	432,309
State Funds	1,783,275
Federal Assistance	1,096,794
Other Funds	246,319
Total Operating Funds Expended	$5,083,359

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,672,726
Materials & Supplies	524,841
Purchased Transportation	364,088
Other Operating Expenses	627,155
Total Operating Expenses	$5,188,810
Reconciling Cash Expenditures	$0

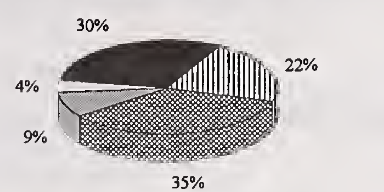
Sources of Capital Funds Expended

Local Funds	$5,866
State Funds	3,633
Federal Assistance	18,637
Total Capital Funds Expended	$28,136

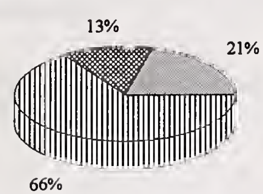
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$28,136	$28,136
Demand Response	0	0	0
Total	$0	$28,136	$28,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

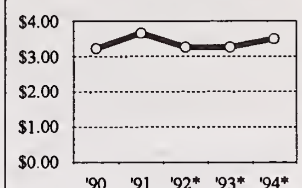
	Bus	Demand Response
Operating Expense	$4,403,598	$785,212
Capital Funding	$28,136	$0
Annual Passenger Miles	7,185,161	778,440
Annual Vehicle Revenue Miles	1,256,640	418,487
Annual Unlinked Trips	3,004,856	86,700
Average Weekday Unlinked Trips	10,923	334
Annual Vehicle Revenue Hours	93,924	26,174
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	19
Average Fleet Age in Years	11.8	6.2
Vehicles Operated in Maximum Service	36	12
Peak to Base Ratio	1.6	N/A
Percent Spares	22%	58%

Performance Measures

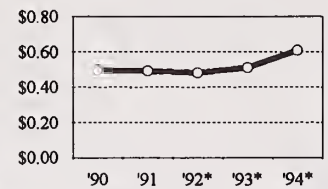
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.50	$1.88
Operating Expense/Vehicle Revenue Hour	$46.88	$30.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.61	$1.01
Operating Expense/Unlinked Passenger Trip	$1.47	$9.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	31.99	3.31

Bus

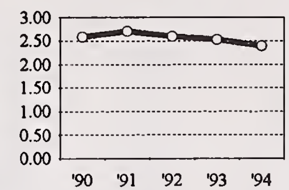
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

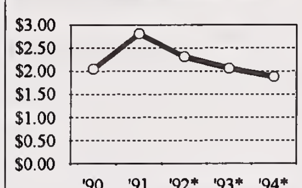


Passenger Trips Per Vehicle Revenue Mile

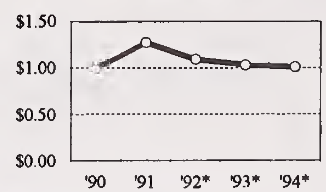


Demand Response

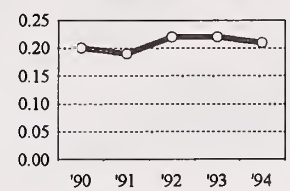
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Chemung County Transit System

1201 Clemens Center Parkway
Elmira, NY 14901
(607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr.,
Chemung County Executive
ID Number: 2005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Elmira, NY	
Square Miles	29
Population	66,612
Population Ranking Out of 405 UZA's	311

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	4,830,508
Annual Unlinked Trips	931,821
Average Weekday Unlinked Trips	3,315
Average Saturday Unlinked Trips	1,631
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,441,638
Annual Vehicle Revenue Hours	76,675
Total Fleet	36
Vehicles Operated in Maximum Service	34
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	25
Demand Response	0	9
Total	0	34

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,246,501
Local Funds	633,458
State Funds	1,005,172
Federal Assistance	470,232
Other Funds	1,303
Total Operating Funds Expended	$3,356,666

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	3,342,859
Other Operating Expenses	0
Total Operating Expenses	$3,342,859
Reconciling Cash Expenditures	$0

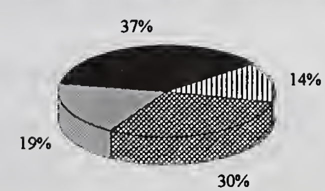
Sources of Capital Funds Expended

Local Funds	$41,312
State Funds	0
Federal Assistance	108,368
Total Capital Funds Expended	$149,680

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$149,680	$0	$149,680
Demand Response	0	0	0
Total	$149,680	$0	$149,680

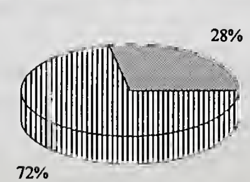
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

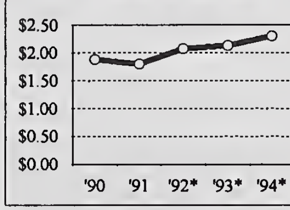
	Bus	Demand Response
Operating Expense	$2,507,144	$835,715
Capital Funding	$149,680	$0
Annual Passenger Miles	4,053,292	777,216
Annual Vehicle Revenue Miles	1,090,150	351,488
Annual Unlinked Trips	851,181	80,640
Average Weekday Unlinked Trips	3,000	315
Annual Vehicle Revenue Hours	56,963	19,712
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	10
Average Fleet Age in Years	6.0	3.3
Vehicles Operated in Maximum Service	25	9
Peak to Base Ratio	1.0	N/A
Percent Spares	4%	11%

Performance Measures

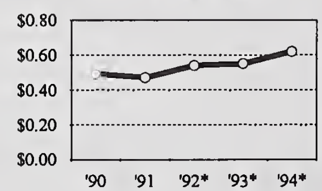
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.30	$2.38
Operating Expense/Vehicle Revenue Hour	$44.01	$42.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.62	$1.08
Operating Expense/Unlinked Passenger Trip	$2.95	$10.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.78	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	14.94	4.09

Bus

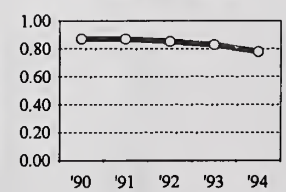
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

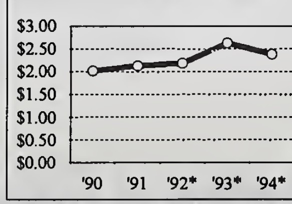


Passenger Trips Per Vehicle Revenue Mile

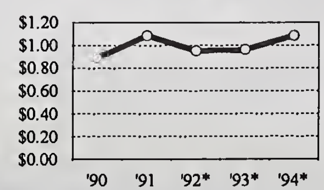


Demand Response

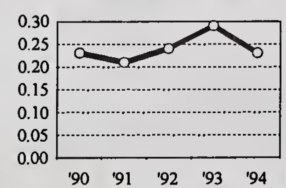
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Greater Glens Falls Transit System (GGFT)

495 Queensbury Avenue
Queensbury, NY 12804
(518)792-1086

Chief Executive Officer: Scott Sopczyk,
Transportation Director
ID Number: 2120

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Glens Falls, NY	
Square Miles	38
Population	56,475
Population Ranking Out of 405 UZA's	361

Service Area Statistics

Square Miles	38
Population	56,475

Service Consumption

Annual Passenger Miles	1,260,474
Annual Unlinked Trips	295,652
Average Weekday Unlinked Trips	1,032
Average Saturday Unlinked Trips	628
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	252,974
Annual Vehicle Revenue Hours	21,955
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	1	1
Total	7	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$131,016
Local Funds	89,269
State Funds	238,789
Federal Assistance	205,451
Other Funds	15,683
Total Operating Funds Expended	$680,208

Summary of Operating Expenses

Salaries/Wages/Benefits	$498,349
Materials & Supplies	76,802
Purchased Transportation	8,884
Other Operating Expenses	96,173
Total Operating Expenses	$680,208
Reconciling Cash Expenditures	$0

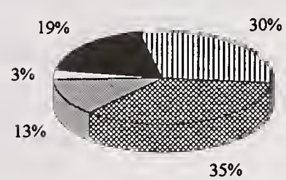
Sources of Capital Funds Expended

Local Funds	$31,721
State Funds	31,437
Federal Assistance	252,635
Total Capital Funds Expended	$315,793

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$200,434	$115,359	$315,793
Demand Response	0	0	0
Total	$200,434	$115,359	$315,793

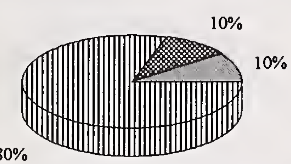
Sources of Operating Funds Expended



Legend

- Fares
- Federal
- State
- Local
- Other

Sources of Capital Funds Expended



Modal Information

Characteristics

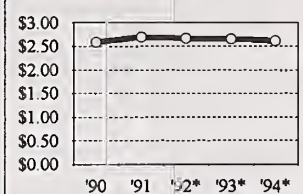
	Bus	Demand Response
Operating Expense	$622,362	$57,846
Capital Funding	$315,793	$0
Annual Passenger Miles	1,250,154	10,320
Annual Vehicle Revenue Miles	238,049	14,925
Annual Unlinked Trips	292,776	2,876
Average Weekday Unlinked Trips	1,021	11
Annual Vehicle Revenue Hours	20,029	1,926
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	2
Average Fleet Age in Years	7.7	1.1
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

Performance Measures

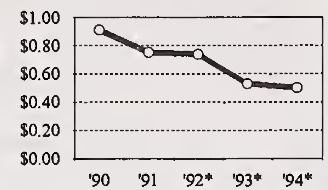
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.61	$3.88
Operating Expense/Vehicle Revenue Hour	$31.07	$30.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.50	$5.61
Operating Expense/Unlinked Passenger Trip	$2.13	$20.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.23	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	14.62	1.49

Bus

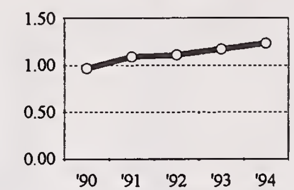
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

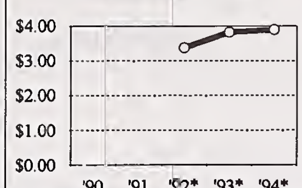


Passenger Trips Per Vehicle Revenue Mile

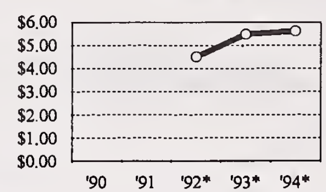


Demand Response

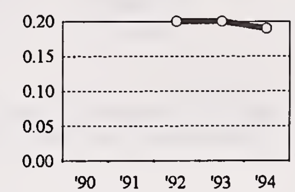
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1994 National Transit Database*

Ithaca Tompkins Transit Center (TOMTRAN)

Bostwick Road
Ithaca, NY 14850
(607)272-7421

Chief Executive Officer: William Mobbs, P.E.,
Commissioner, Department of Public Works
ID Number: 2145

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Ithaca, NY	
Square Miles	25
Population	50,132
Population Ranking Out of 405 UZA's	395
Service Area Statistics	
Square Miles	491
Population	94,097
Service Consumption	
Annual Passenger Miles	5,307,659 Q
Annual Unlinked Trips	1,263,345
Average Weekday Unlinked Trips	4,448
Average Saturday Unlinked Trips	2,400
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,122,162 Q
Annual Vehicle Revenue Hours	73,094
Total Fleet	42
Vehicles Operated in Maximum Service	41
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	23
Demand Response	0	10
Total	8	33

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$714,338
Local Funds	415,046
State Funds	1,032,891
Federal Assistance	343,000
Other Funds	0
Total Operating Funds Expended	$2,505,275

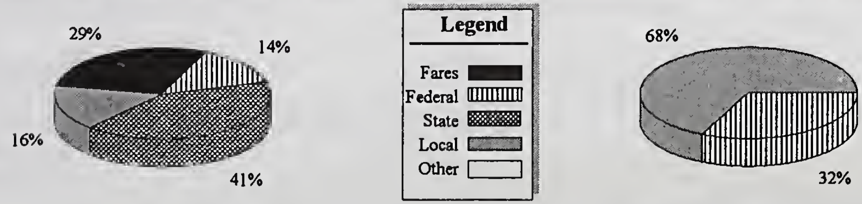
Summary of Operating Expenses	
Salaries/Wages/Benefits	$631,577 Q
Materials & Supplies	257,569 Q
Purchased Transportation	960,021 Q
Other Operating Expenses	656,108 Q
Total Operating Expenses	$2,505,275 Q
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$16,592
State Funds	0
Federal Assistance	7,978
Total Capital Funds Expended	$24,570

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$24,570	$24,570
Demand Response	0	0	0
Total	$0	$24,570	$24,570

Sources of Operating Funds Expended **Sources of Capital Funds Expended**



Modal Information

Characteristics

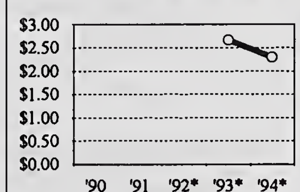
	Bus	Demand Response
Operating Expense	$2,237,105 Q	$268,170 Q
Capital Funding	$24,570	$0
Annual Passenger Miles	5,176,844 Q	130,815 Q
Annual Vehicle Revenue Miles	973,752 Q	148,410
Annual Unlinked Trips	1,226,880	36,465
Average Weekday Unlinked Trips	4,305	143
Annual Vehicle Revenue Hours	62,384	10,710
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	32	10
Average Fleet Age in Years	6.7	6.1
Vehicles Operated in Maximum Service	31	10
Peak to Base Ratio	1.9	N/A
Percent Spares	3%	0%

Performance Measures

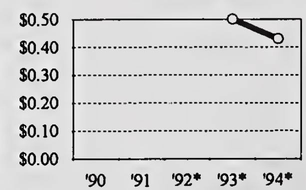
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.30 Q	$1.81 Q
Operating Expense/Vehicle Revenue Hour	$35.86 Q	$25.04 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43 Q	$2.05 Q
Operating Expense/Unlinked Passenger Trip	$1.82 Q	$7.35 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26 Q	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	19.67	3.40

Bus

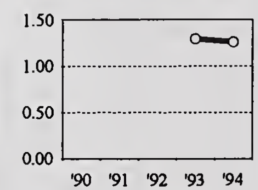
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

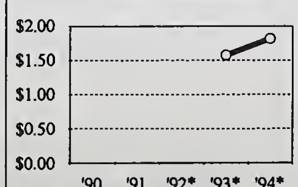


Passenger Trips Per Vehicle Revenue Mile

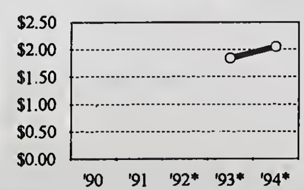


Demand Response

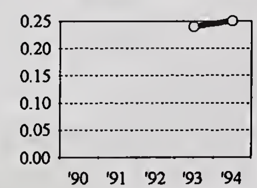
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Poughkeepsie

P.O. Box 300
Poughkeepsie, NY 12602
(914)451-4072

Chief Executive Officer: Michael P. Murphy, City Manager
ID Number: 2009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Poughkeepsie, NY

Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,176,126
Annual Unlinked Trips	397,980
Average Weekday Unlinked Trips	1,470
Average Saturday Unlinked Trips	540
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	256,893
Annual Vehicle Revenue Hours	20,907
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$197,495
Local Funds	0
State Funds	252,766
Federal Assistance	381,572
Other Funds	0
Total Operating Funds Expended	**$831,833**

Summary of Operating Expenses

Salaries/Wages/Benefits	$503,219
Materials & Supplies	103,397
Purchased Transportation	0
Other Operating Expenses	225,217
Total Operating Expenses	**$831,833**
Reconciling Cash Expenditures	$0

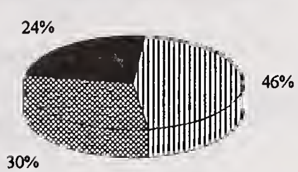
Sources of Capital Funds Expended

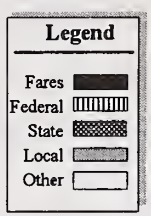
Local Funds	$85,426
State Funds	93,768
Federal Assistance	783,056
Total Capital Funds Expended	**$962,250**

Uses of Capital Funds

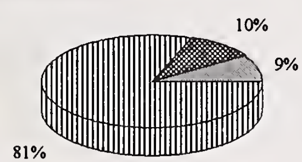
	Rolling Stock	Facilities and Other	Total
Bus	$962,250	$0	$962,250

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

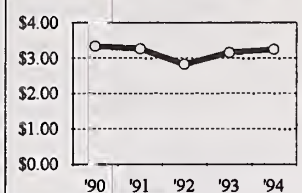
	Bus
Operating Expense	$831,833
Capital Funding	$962,250
Annual Passenger Miles	1,176,126
Annual Vehicle Revenue Miles	256,893
Annual Unlinked Trips	397,980
Average Weekday Unlinked Trips	1,470
Annual Vehicle Revenue Hours	20,907
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

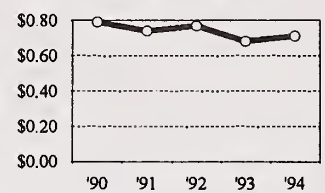
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.24
Operating Expense/Vehicle Revenue Hour	$39.79
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.71
Operating Expense/Unlinked Passenger Trip	$2.09
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour	19.04

Bus

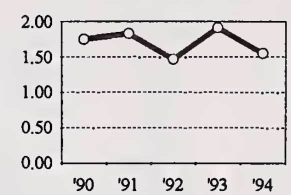
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Dutchess County Division of Mass Transportation (LOOP)

22 Market Street
Poughkeepsie, NY 12601
(914)473-2000

Chief Executive Officer: William R. Steinhaus,
County Executive
ID Number: 2010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164
Service Area Statistics	
Square Miles	805
Population	259,462
Service Consumption	
Annual Passenger Miles	7,597,350
Annual Unlinked Trips	658,688
Average Weekday Unlinked Trips	2,328
Average Saturday Unlinked Trips	1,130
Average Sunday Unlinked Trips	300
Service Supplied	
Annual Vehicle Revenue Miles	1,259,122
Annual Vehicle Revenue Hours	78,232
Total Fleet	42
Vehicles Operated in Maximum Service	42
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	21	0
Total	42	0

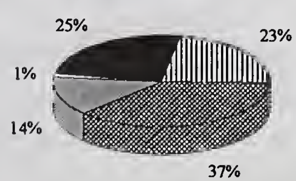
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$772,830
Local Funds	434,103
State Funds	1,125,142
Federal Assistance	713,000
Other Funds	31,000
Total Operating Funds Expended	$3,076,075
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,065,285
Materials & Supplies	412,349
Purchased Transportation	0
Other Operating Expenses	598,441
Total Operating Expenses	$3,076,075
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$319,950
State Funds	319,950
Federal Assistance	2,620,100
Total Capital Funds Expended	$3,260,000

Uses of Capital Funds

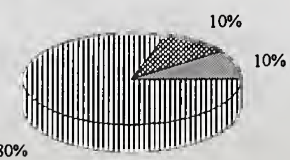
	Rolling Stock	Facilities and Other	Total
Bus	$3,020,000	$70,000	$3,090,000
Demand Response	170,000	0	170,000
Total	$3,190,000	$70,000	$3,260,000

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

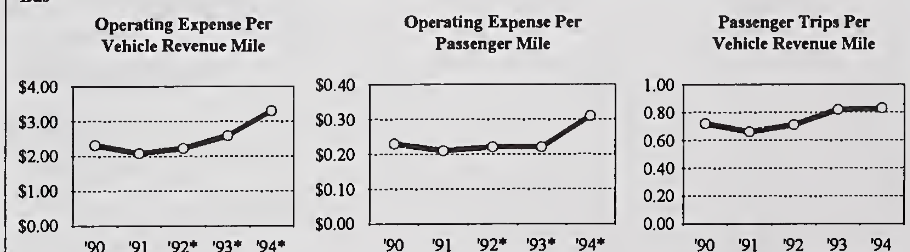
Characteristics

	Bus	Demand Response
Operating Expense	$2,075,857	$1,000,218
Capital Funding	$3,090,000	$170,000
Annual Passenger Miles	6,605,000	992,350
Annual Vehicle Revenue Miles	630,200	628,922
Annual Unlinked Trips	520,288	138,400
Average Weekday Unlinked Trips	1,788	540
Annual Vehicle Revenue Hours	31,596	46,636
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	21
Average Fleet Age in Years	9.6	1.7
Vehicles Operated in Maximum Service	21	21
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%

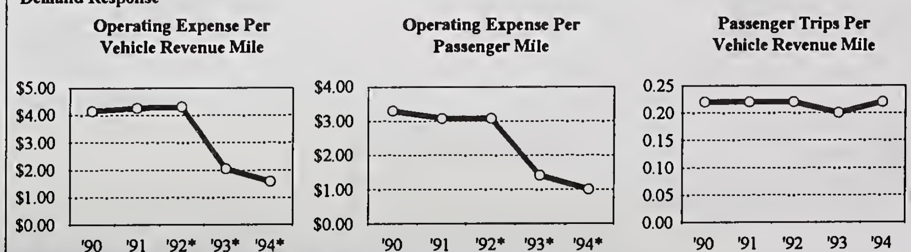
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.29	$1.59
Operating Expense/Vehicle Revenue Hour	$65.70	$21.45
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.31	$1.01
Operating Expense/Unlinked Passenger Trip	$3.99	$7.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	16.47	2.97

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Ronald Bucciero,
General Manager
ID Number: 2021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Utica--Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	
Square Miles	46
Population	117,003
Service Consumption	
Annual Passenger Miles	12,687,119
Annual Unlinked Trips	2,815,300
Average Weekday Unlinked Trips	10,038
Average Saturday Unlinked Trips	4,917
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,174,737
Annual Vehicle Revenue Hours	92,216
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	5	0
Total	37	0

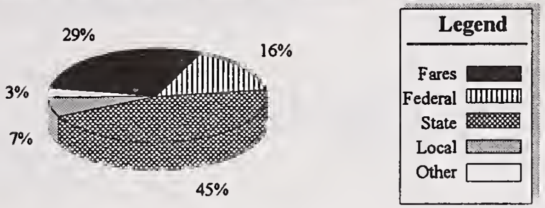
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$988,550
Local Funds	246,000
State Funds	1,510,824
Federal Assistance	538,000
Other Funds	82,476
Total Operating Funds Expended	$3,365,850
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,385,421
Materials & Supplies	357,281
Purchased Transportation	0
Other Operating Expenses	437,361
Total Operating Expenses	$3,180,063
Reconciling Cash Expenditures	$32,717
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

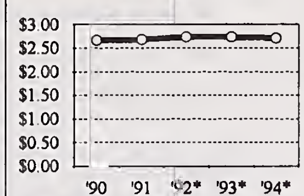
	Bus	Demand Response
Operating Expense	$2,842,639	$337,424
Capital Funding	$0	$0
Annual Passenger Miles	12,566,093	121,026
Annual Vehicle Revenue Miles	1,049,653	125,084
Annual Unlinked Trips	2,792,465	22,835
Average Weekday Unlinked Trips	9,952	86
Annual Vehicle Revenue Hours	79,185	13,031
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	7
Average Fleet Age in Years	9.1	5.0
Vehicles Operated in Maximum Service	32	5
Peak to Base Ratio	1.7	N/A
Percent Spares	19%	40%

Performance Measures

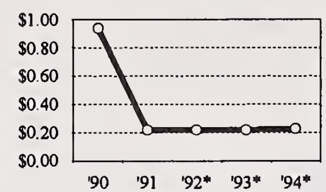
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.71	$2.70
Operating Expense/Vehicle Revenue Hour	$35.90	$25.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.23	$2.79
Operating Expense/Unlinked Passenger Trip	$1.02	$14.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.66	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	35.27	1.75

Bus

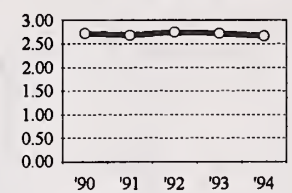
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

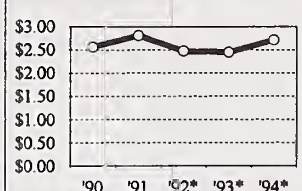


Passenger Trips Per Vehicle Revenue Mile

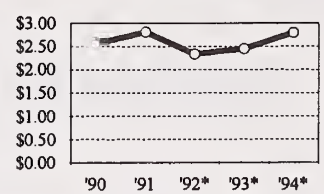


Demand Response

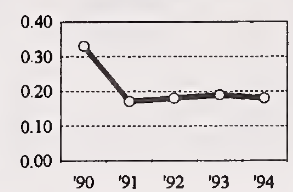
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller, President
ID Number: 4005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Asheville, NC	
Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA's	207
Service Area Statistics	
Square Miles	31
Population	64,692
Service Consumption	
Annual Passenger Miles	3,502,341
Annual Unlinked Trips	1,050,162
Average Weekday Unlinked Trips	3,619
Average Saturday Unlinked Trips	2,399
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	721,418
Annual Vehicle Revenue Hours	56,731
Total Fleet	29
Vehicles Operated in Maximum Service	17
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	4
Total	13	4

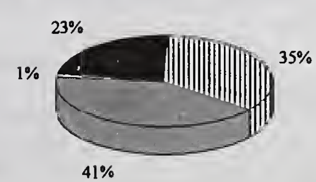
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$453,717
Local Funds	826,730
State Funds	0
Federal Assistance	702,641
Other Funds	20,622
Total Operating Funds Expended	$2,003,710
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,331,354
Materials & Supplies	250,795
Purchased Transportation	145,027
Other Operating Expenses	276,534
Total Operating Expenses	$2,003,710
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$1,416
State Funds	1,416
Federal Assistance	11,326
Total Capital Funds Expended	$14,158

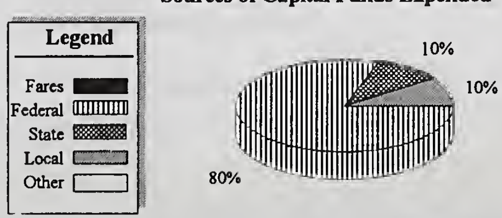
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$14,158	$14,158
Demand Response	0	0	0
Total	$0	$14,158	$14,158

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

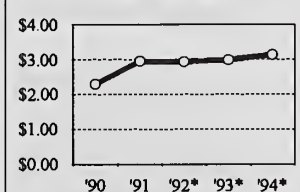
	Bus	Demand Response
Operating Expense	$1,858,683	$145,027
Capital Funding	$14,158	$0
Annual Passenger Miles	3,373,814	128,527
Annual Vehicle Revenue Miles	592,891	128,527
Annual Unlinked Trips	1,027,310	22,852
Average Weekday Unlinked Trips	3,531	88
Annual Vehicle Revenue Hours	43,888	12,843
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	4
Average Fleet Age in Years	19.8	3.4
Vehicles Operated in Maximum Service	13	4
Peak to Base Ratio	1.2	N/A
Percent Spares	92%	0%

Performance Measures

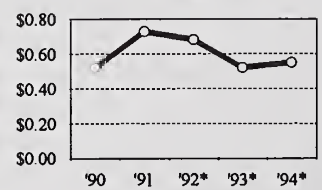
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.13	$1.13
Operating Expense/Vehicle Revenue Hour	$42.35	$11.29
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$1.13
Operating Expense/Unlinked Passenger Trip	$1.81	$6.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.73	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	23.41	1.78

Bus

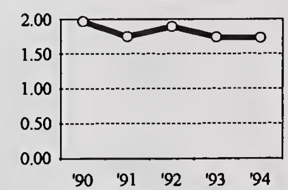
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

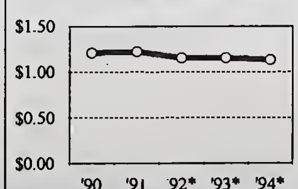


Passenger Trips Per Vehicle Revenue Mile

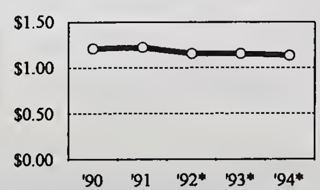


Demand Response

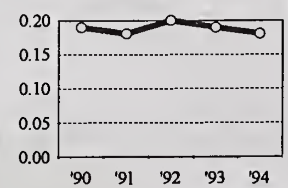
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Gastonia Transit System

240 West Franklin Boulevard
Gastonia, NC 28052-1748
(704)866-6719

Chief Executive Officer: Danny O. Crew,
City Manager
ID Number: 4010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Gastonia, NC	
Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202
Service Area Statistics	
Square Miles	151
Population	126,248
Service Consumption	
Annual Passenger Miles	334,400 Q
Annual Unlinked Trips	345,753 Q
Average Weekday Unlinked Trips	1,270 Q
Average Saturday Unlinked Trips	554 Q
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	232,383
Annual Vehicle Revenue Hours	17,519 Q
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$156,965
Local Funds	166,503
State Funds	49,842
Federal Assistance	285,825
Other Funds	3,018
Total Operating Funds Expended	**$662,153**

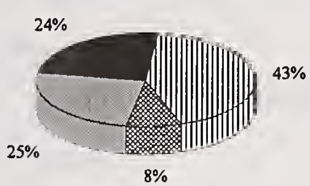
Summary of Operating Expenses	
Salaries/Wages/Benefits	$430,538
Materials & Supplies	99,925
Purchased Transportation	0
Other Operating Expenses	131,690
Total Operating Expenses	**$662,153**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$0
State Funds	727,268
Federal Assistance	638,604
Total Capital Funds Expended	**$1,365,872**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,365,872	$1,365,872

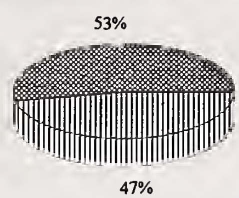
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

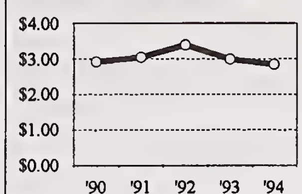
	Bus
Operating Expense	$662,153
Capital Funding	$1,365,872
Annual Passenger Miles	334,400
Annual Vehicle Revenue Miles	232,383
Annual Unlinked Trips	345,753 Q
Average Weekday Unlinked Trips	1,270 Q
Annual Vehicle Revenue Hours	17,519 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

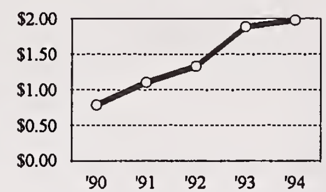
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.85
Operating Expense/Vehicle Revenue Hour	$37.80 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.98 Q
Operating Expense/Unlinked Passenger Trip	$1.92 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.49 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	19.74 Q

Bus

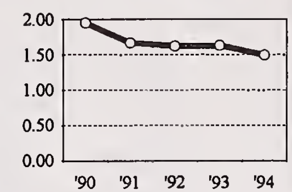
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(910)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator
ID Number: 4093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Greensboro, NC

Square Miles	92
Population	194,508
Population Ranking Out of 405 UZA's	127

Service Area Statistics

Square Miles	82
Population	196,000

Service Consumption

Annual Passenger Miles	5,033,322
Annual Unlinked Trips	1,629,667
Average Weekday Unlinked Trips	5,844
Average Saturday Unlinked Trips	2,962
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,424,166
Annual Vehicle Revenue Hours	96,641
Total Fleet	36
Vehicles Operated in Maximum Service	34
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	20
Demand Response	0	14
Total	**0**	**34**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$740,355
Local Funds	3,023,919
State Funds	155,576
Federal Assistance	1,177,063
Other Funds	87,383
Total Operating Funds Expended	$5,184,296

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,196,955
Other Operating Expenses	0
Total Operating Expenses	$4,196,955
Reconciling Cash Expenditures	$0

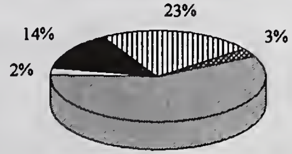
Sources of Capital Funds Expended

Local Funds	$59,816
State Funds	24,734
Federal Assistance	222,673
Total Capital Funds Expended	$307,223

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$174,200	$174,200
Demand Response	133,023	0	133,023
Total	$133,023	$174,200	$307,223

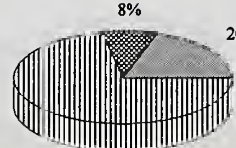
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

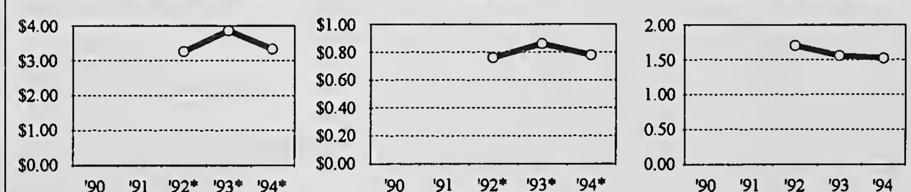
	Bus	Demand Response
Operating Expense	$3,416,052	$780,903
Capital Funding	$174,200	$133,023
Annual Passenger Miles	4,405,172	628,150
Annual Vehicle Revenue Miles	1,027,146	397,020
Annual Unlinked Trips	1,556,622	73,045
Average Weekday Unlinked Trips	5,575	269
Annual Vehicle Revenue Hours	70,334	26,307
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	14
Average Fleet Age in Years	3.0	1.7
Vehicles Operated in Maximum Service	20	14
Peak to Base Ratio	1.3	N/A
Percent Spares	10%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.33	$1.97
Operating Expense/Vehicle Revenue Hour	$48.57	$29.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$1.24
Operating Expense/Unlinked Passenger Trip	$2.19	$10.69
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.52	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	22.13	2.78

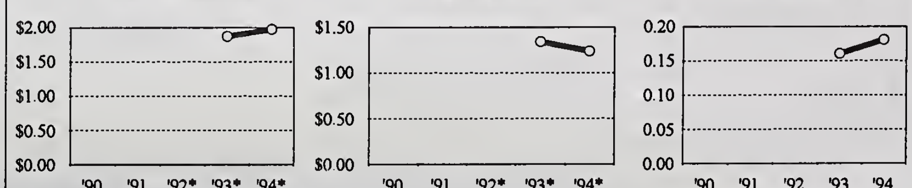
Bus

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Hickory (Piedmont Wagon)

P.O. Box 398
Hickory, NC 28603
(704)323-7412

Chief Executive Officer: B. Gary McGee,
City Manager
ID Number: 4090

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hickory, NC	
Square Miles	68
Population	69,914
Population Ranking Out of 405 UZA's	300

Service Area Statistics	
Square Miles	38
Population	43,070

Service Consumption	
Annual Passenger Miles	551,074
Annual Unlinked Trips	150,407
Average Weekday Unlinked Trips	563
Average Saturday Unlinked Trips	189
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	186,360
Annual Vehicle Revenue Hours	13,284
Total Fleet	7
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	1	0
Total	4	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$68,977
Local Funds	191,752
State Funds	33,300
Federal Assistance	195,351
Other Funds	0
Total Operating Funds Expended	$489,380

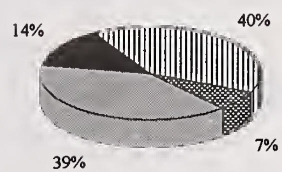
Summary of Operating Expenses	
Salaries/Wages/Benefits	$272,525
Materials & Supplies	32,975
Purchased Transportation	0
Other Operating Expenses	183,880
Total Operating Expenses	$489,380
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$6,426
State Funds	0
Federal Assistance	25,600
Total Capital Funds Expended	$32,026

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$32,026	$32,026
Demand Response	0	0	0
Total	$0	$32,026	$32,026

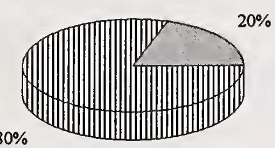
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

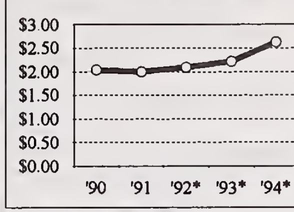
	Bus	Demand Response
Operating Expense	$417,768	$71,612
Capital Funding	$32,026	$0
Annual Passenger Miles	495,118	55,956
Annual Vehicle Revenue Miles	159,360	27,000
Annual Unlinked Trips	144,287	6,120
Average Weekday Unlinked Trips	541	22
Annual Vehicle Revenue Hours	10,224	3,060
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	5	2
Average Fleet Age in Years	7.0	6.0
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	100%

Performance Measures

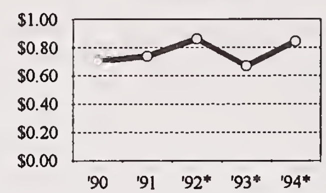
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.62	$2.65
Operating Expense/Vehicle Revenue Hour	$40.86	$23.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$1.28
Operating Expense/Unlinked Passenger Trip	$2.90	$11.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.91	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	14.11	2.00

Bus

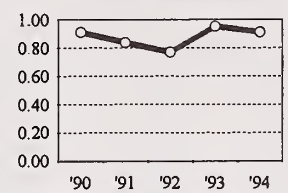
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

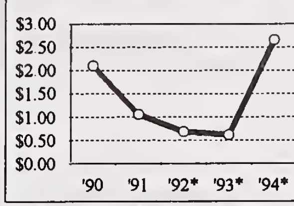


Passenger Trips Per Vehicle Revenue Mile

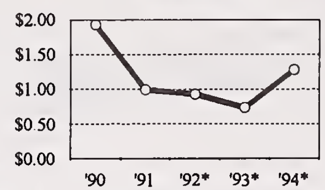


Demand Response

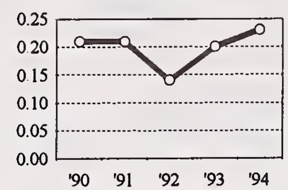
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(910)883-3225

Chief Executive Officer: Phil Wylie,
Transportation Director
ID Number: 4011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
High Point, NC	
Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210
Service Area Statistics	
Square Miles	44
Population	72,830
Service Consumption	
Annual Passenger Miles	2,172,643
Annual Unlinked Trips	931,226
Average Weekday Unlinked Trips	3,428
Average Saturday Unlinked Trips	1,241
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	510,317
Annual Vehicle Revenue Hours	46,464
Total Fleet	22
Vehicles Operated in Maximum Service	19
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	3
Total	16	3

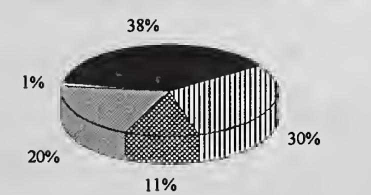
Financial Information

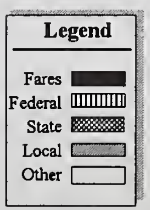
Sources of Operating Funds Expended	
Passenger Fares	$433,566
Local Funds	232,779
State Funds	121,572
Federal Assistance	340,015
Other Funds	22,680
Total Operating Funds Expended	$1,150,612
Summary of Operating Expenses	
Salaries/Wages/Benefits	$830,503
Materials & Supplies	87,940
Purchased Transportation	96,041
Other Operating Expenses	136,128
Total Operating Expenses	$1,150,612
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$4,714
State Funds	4,714
Federal Assistance	37,712
Total Capital Funds Expended	$47,140

Uses of Capital Funds

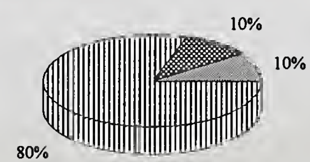
	Rolling Stock	Facilities and Other	Total
Bus	$9,396	$21,132	$30,528
Demand Response	0	16,612	16,612
Total	$9,396	$37,744	$47,140

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

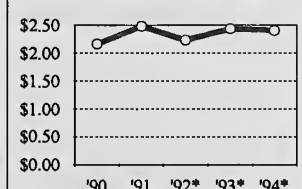
	Bus	Demand Response
Operating Expense	$926,641	$223,971
Capital Funding	$30,528	$16,612
Annual Passenger Miles	2,040,544	132,099
Annual Vehicle Revenue Miles	385,592	124,725
Annual Unlinked Trips	887,193	44,033
Average Weekday Unlinked Trips	3,256	172
Annual Vehicle Revenue Hours	29,851	16,613
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	6
Average Fleet Age in Years	4.0	2.0
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.9	N/A
Percent Spares	23%	0%

Performance Measures

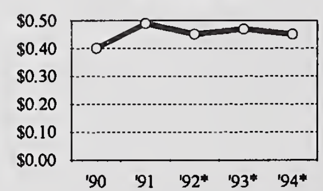
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.40	$1.80
Operating Expense/Vehicle Revenue Hour	$31.04	$13.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$1.70
Operating Expense/Unlinked Passenger Trip	$1.04	$5.09
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.30	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	29.72	2.65

Bus

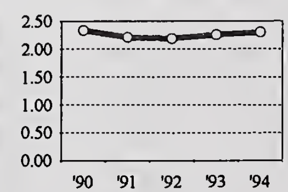
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

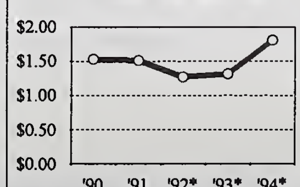


Passenger Trips Per Vehicle Revenue Mile

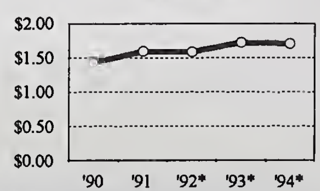


Demand Response

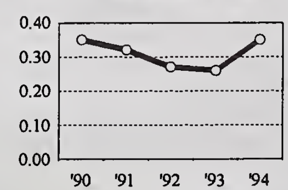
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller, President
ID Number: 4006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Wilmington, NC	
Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221
Service Area Statistics	
Square Miles	32
Population	55,530
Service Consumption	
Annual Passenger Miles	2,898,333
Annual Unlinked Trips	1,210,479
Average Weekday Unlinked Trips	4,356
Average Saturday Unlinked Trips	1,904
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	446,720
Annual Vehicle Revenue Hours	35,758
Total Fleet	19
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	2	0
Total	11	0

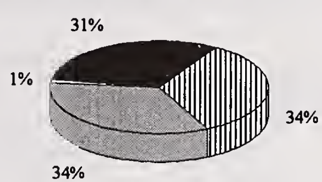
Financial Information

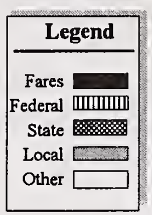
Sources of Operating Funds Expended	
Passenger Fares	$420,980
Local Funds	469,481
State Funds	0
Federal Assistance	463,016
Other Funds	10,579
Total Operating Funds Expended	$1,364,056
Summary of Operating Expenses	
Salaries/Wages/Benefits	$932,487
Materials & Supplies	200,494
Purchased Transportation	0
Other Operating Expenses	231,075
Total Operating Expenses	$1,364,056
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$3,911
State Funds	3,911
Federal Assistance	31,287
Total Capital Funds Expended	$39,109

Uses of Capital Funds

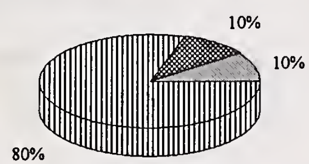
	Rolling Stock	Facilities and Other	Total
Bus	$0	$39,109	$39,109
Demand Response	0	0	0
Total	$0	$39,109	$39,109

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

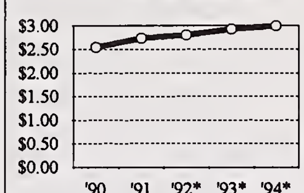
	Bus	Demand Response
Operating Expense	$1,282,977	$81,079
Capital Funding	$39,109	$0
Annual Passenger Miles	2,881,430	16,903
Annual Vehicle Revenue Miles	428,594	18,126
Annual Unlinked Trips	1,204,610	5,869
Average Weekday Unlinked Trips	4,335	21
Annual Vehicle Revenue Hours	33,717	2,041
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	4
Average Fleet Age in Years	7.3	4.5
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	100%

Performance Measures

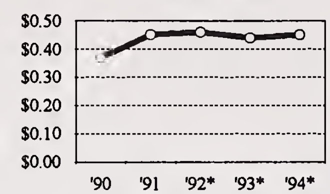
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.99	$4.47
Operating Expense/Vehicle Revenue Hour	$38.05	$39.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$4.80
Operating Expense/Unlinked Passenger Trip	$1.07	$13.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.81	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	35.73	2.88

Bus

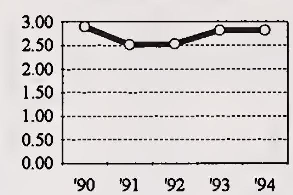
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

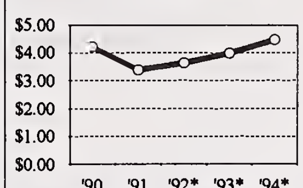


Passenger Trips Per Vehicle Revenue Mile

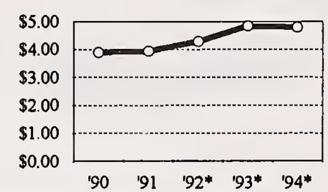


Demand Response

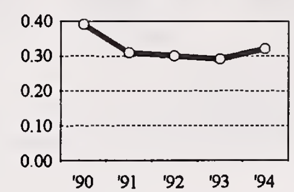
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27101
(910)727-2648

Chief Executive Officer: Nedra Woodyatt,
General Manager
ID Number: 4012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Winston-Salem, NC	
Square Miles	121
Population	185,184
Population Ranking Out of 405 UZA's	136

Service Area Statistics

Square Miles	99
Population	162,177

Service Consumption

Annual Passenger Miles	16,007,316
Annual Unlinked Trips	3,673,318
Average Weekday Unlinked Trips	13,581
Average Saturday Unlinked Trips	4,565
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,081,882
Annual Vehicle Revenue Hours	150,281
Total Fleet	129
Vehicles Operated in Maximum Service	93
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Vanpool	40	0
Demand Response	12	0
Total	93	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,778,803
Local Funds	1,840,146
State Funds	363,230
Federal Assistance	1,307,217
Other Funds	95,630
Total Operating Funds Expended	$5,385,026

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,521,896
Materials & Supplies	820,594
Purchased Transportation	0
Other Operating Expenses	1,042,538
Total Operating Expenses	$5,385,028
Reconciling Cash Expenditures	$153,662

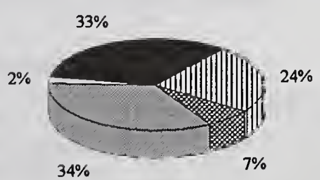
Sources of Capital Funds Expended

Local Funds	$118,735
State Funds	127,204
Federal Assistance	1,079,388
Total Capital Funds Expended	$1,325,327

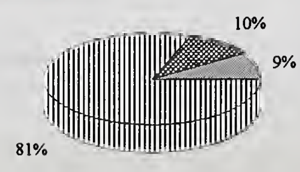
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,312,390	$1,312,390
Vanpool	0	592	592
Demand Response	0	12,345	12,345
Total	$0	$1,325,327	$1,325,327

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

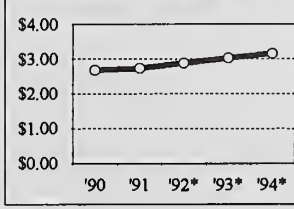
	Bus	Demand Response	Vanpool
Operating Expense	$4,112,575	$1,021,218	$251,235
Capital Funding	$1,312,390	$12,345	$592
Annual Passenger Miles	8,720,410	955,328	6,331,578
Annual Vehicle Revenue Miles	1,301,883	343,321	436,678
Annual Unlinked Trips	3,366,990	159,208	147,120
Average Weekday Unlinked Trips	12,370	629	582
Annual Vehicle Revenue Hours	111,319	24,794	14,168
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	58	19	52
Average Fleet Age in Years	9.0	3.0	5.4
Vehicles Operated in Maximum Service	41	12	40
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	41%	58%	30%

Performance Measures

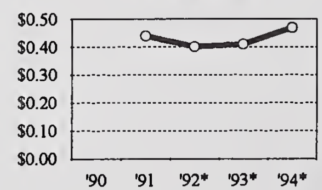
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.16	$2.97	$0.58
Operating Expense/Vehicle Revenue Hour	$36.94	$41.19	$17.73
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.47	$1.07	$0.04
Operating Expense/Unlinked Passenger Trip	$1.22	$6.41	$1.71
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.59	0.46	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	30.25	6.42	10.38

Bus

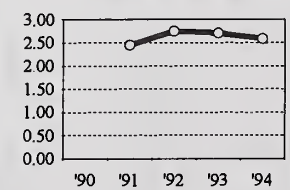
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

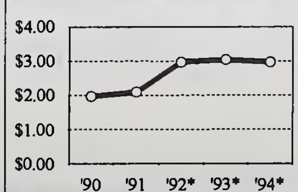


Passenger Trips Per Vehicle Revenue Mile

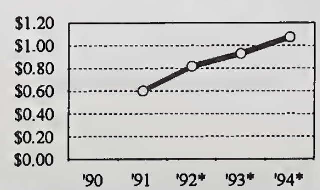


Demand Response

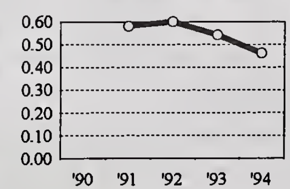
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Bismark-Bis-Man Transit

200 West Bowen Avenue
Bismark, ND 58504
(701)258-6817

Chief Executive Officer: Robin L. Werre,
Transit Coordinator
ID Number: 8019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bismarck, ND	
Square Miles	37
Population	66,476
Population Ranking Out of 405 UZA's	312
Service Area Statistics	
Square Miles	112
Population	75,960
Service Consumption	
Annual Passenger Miles	521,248
Annual Unlinked Trips	157,835
Average Weekday Unlinked Trips	534
Average Saturday Unlinked Trips	192
Average Sunday Unlinked Trips	170
Service Supplied	
Annual Vehicle Revenue Miles	469,162
Annual Vehicle Revenue Hours	0 /W
Total Fleet	23
Vehicles Operated in Maximum Service	23
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	23

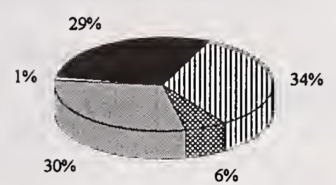
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$220,472
Local Funds	229,406
State Funds	43,910
Federal Assistance	266,365
Other Funds	13,342
Total Operating Funds Expended	$773,495
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	757,854
Other Operating Expenses	0
Total Operating Expenses	$757,854
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$21,123
State Funds	0
Federal Assistance	108,240
Total Capital Funds Expended	$129,363

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$118,657	$10,706	$129,363

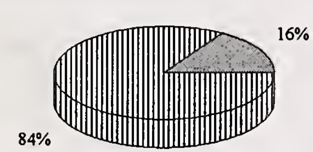
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

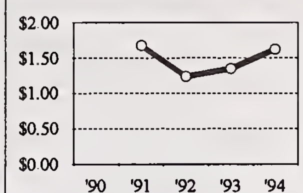
	Demand Response
Operating Expense	$757,854
Capital Funding	$129,363
Annual Passenger Miles	521,248
Annual Vehicle Revenue Miles	469,162
Annual Unlinked Trips	157,835
Average Weekday Unlinked Trips	534
Annual Vehicle Revenue Hours	0 /W
Fixed Guideway Directional Route Miles	N/A
Total Fleet	23
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

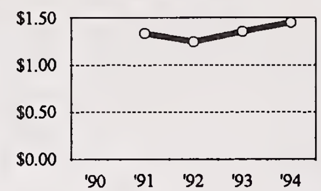
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.62
Operating Expense/Vehicle Revenue Hour	$0.00 /W
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.45
Operating Expense/Unlinked Passenger Trip	$4.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W

Demand Response

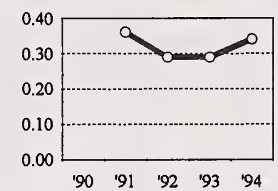
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Fargo Metropolitan Area Transit (MAT)

200 Third Street, North
Fargo, ND 58102
(701)241-1305

Chief Executive Officer: Mark Thelen,
Director of Finance
ID Number: 8003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	15
Population	76,000
Service Consumption	
Annual Passenger Miles	2,094,078
Annual Unlinked Trips	557,719
Average Weekday Unlinked Trips	1,909
Average Saturday Unlinked Trips	1,138
Average Sunday Unlinked Trips	197
Service Supplied	
Annual Vehicle Revenue Miles	593,082
Annual Vehicle Revenue Hours	43,940
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	4
Total	0	14

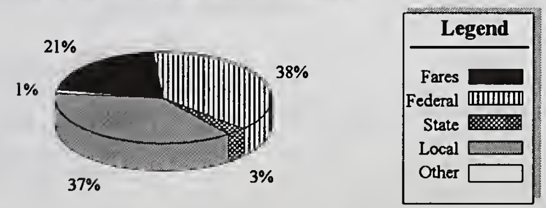
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$259,259
Local Funds	464,973
State Funds	40,823
Federal Assistance	473,692
Other Funds	6,000
Total Operating Funds Expended	$1,244,747
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,244,747
Other Operating Expenses	0
Total Operating Expenses	$1,244,747
Reconciling Cash Expenditures	$20,011
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

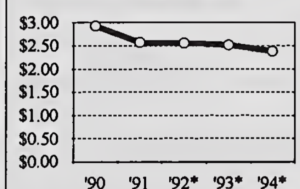
	Bus	Demand Response
Operating Expense	$1,078,068	$166,679
Capital Funding	$0	$0
Annual Passenger Miles	1,952,286	141,792
Annual Vehicle Revenue Miles	452,206	140,876
Annual Unlinked Trips	518,355	39,364
Average Weekday Unlinked Trips	1,771	138
Annual Vehicle Revenue Hours	33,858	10,082
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	6
Average Fleet Age in Years	10.7	2.8
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.2	N/A
Percent Spares	40%	50%

Performance Measures

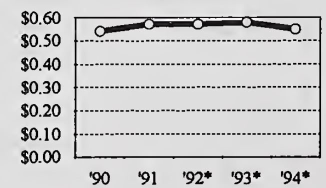
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.38	$1.18
Operating Expense/Vehicle Revenue Hour	$31.84	$16.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$1.18
Operating Expense/Unlinked Passenger Trip	$2.08	$4.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	15.31	3.90

Bus

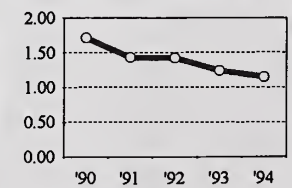
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

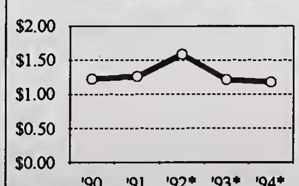


Passenger Trips Per Vehicle Revenue Mile

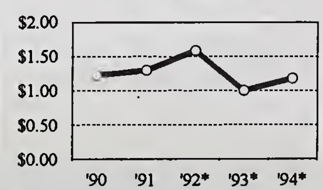


Demand Response

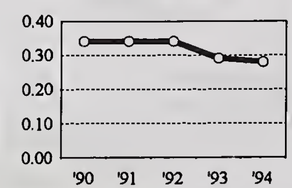
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Grand Forks City Bus (City Bus)

P.O. Box 5200
Grand Forks, ND 58206-5200
(701)746-2590

Chief Executive Officer: Robert D. Ulland,
Transportation Finance Coordinator
ID Number: 8008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Forks, ND--MN	
Square Miles	19
Population	58,103
Population Ranking Out of 405 UZA's	349
Service Area Statistics	
Square Miles	14
Population	49,425
Service Consumption	
Annual Passenger Miles	2,430,319
Annual Unlinked Trips	735,688
Average Weekday Unlinked Trips	2,507
Average Saturday Unlinked Trips	1,834
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	430,543
Annual Vehicle Revenue Hours	32,824
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	9
Total	**12**	**9**

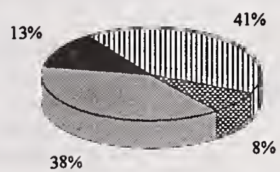
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$169,097
Local Funds	477,083
State Funds	107,439
Federal Assistance	514,534
Other Funds	0
Total Operating Funds Expended	**$1,268,153**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$773,542
Materials & Supplies	115,931
Purchased Transportation	179,199
Other Operating Expenses	159,288
Total Operating Expenses	**$1,227,960**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$10,459
State Funds	0
Federal Assistance	41,812
Total Capital Funds Expended	**$52,271**

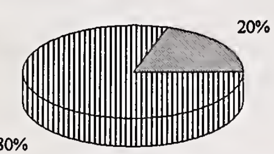
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$39,815	$12,456	$52,271
Demand Response	0	0	0
Total	**$39,815**	**$12,456**	**$52,271**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

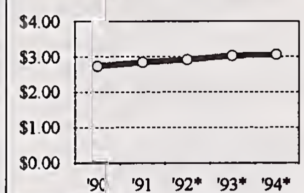
	Bus	Demand Response
Operating Expense	$1,048,761	$179,199
Capital Funding	$52,271	$0
Annual Passenger Miles	2,298,422	131,897
Annual Vehicle Revenue Miles	342,149	88,394
Annual Unlinked Trips	692,134	43,554
Average Weekday Unlinked Trips	2,355	152
Annual Vehicle Revenue Hours	23,424	9,400
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	12
Average Fleet Age in Years	13.7	2.0
Vehicles Operated in Maximum Service	12	9
Peak to Base Ratio	1.6	N/A
Percent Spares	25%	33%

Performance Measures

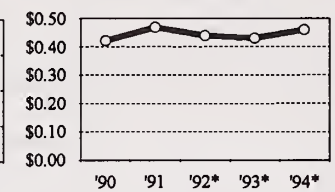
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.07	$2.03
Operating Expense/Vehicle Revenue Hour	$44.77	$19.06
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.36
Operating Expense/Unlinked Passenger Trip	$1.52	$4.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.02	0.49
Unlinked Passenger Trips/Vehicle Revenue Hour	29.55	4.63

Bus

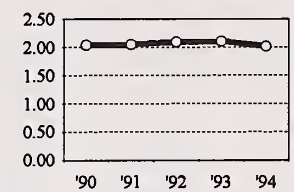
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

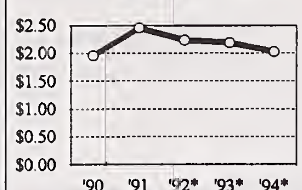


Passenger Trips Per Vehicle Revenue Mile

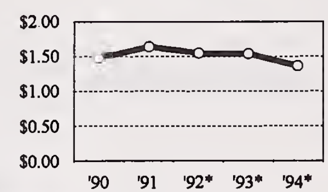


Demand Response

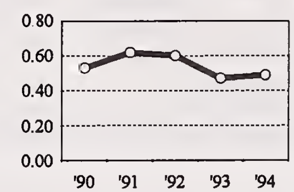
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Allen County Regional Transit Authority (ACRTA)

240 North Central Avenue
Lima, OH 45801
(419)222-2782

Chief Executive Officer: Carole S. Grapner,
Exectutive Director
ID Number: 5093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lima, OH	
Square Miles	35
Population	68,621
Population Ranking Out of 405 UZA's	303
Service Area Statistics	
Square Miles	17
Population	55,357
Service Consumption	
Annual Passenger Miles	342,231
Annual Unlinked Trips	223,851
Average Weekday Unlinked Trips	880
Average Saturday Unlinked Trips	593
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	281,734
Annual Vehicle Revenue Hours	25,437
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	2	0
Total	9	0

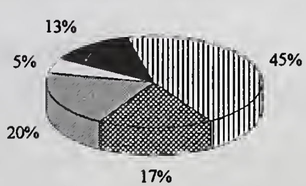
Financial Information

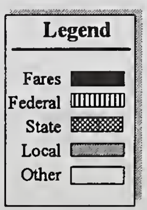
Sources of Operating Funds Expended	
Passenger Fares	$102,808
Local Funds	155,650
State Funds	133,015
Federal Assistance	354,139
Other Funds	46,484
Total Operating Funds Expended	$792,096
Summary of Operating Expenses	
Salaries/Wages/Benefits	$500,913 Q
Materials & Supplies	66,743 Q
Purchased Transportation	0
Other Operating Expenses	221,629 Q
Total Operating Expenses	$789,285 Q
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$6,152
State Funds	4,650
Federal Assistance	46,505
Total Capital Funds Expended	$57,307

Uses of Capital Funds

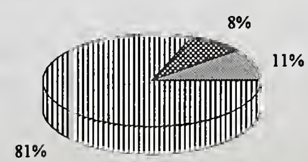
	Rolling Stock	Facilities and Other	Total
Bus	$50,624	$0	$50,624
Demand Response	0	6,683	6,683
Total	$50,624	$6,683	$57,307

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

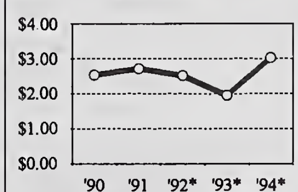
	Bus	Demand Response
Operating Expense	$725,140 Q	$64,145 Q
Capital Funding	$50,624	$6,683
Annual Passenger Miles	300,625	41,606
Annual Vehicle Revenue Miles	240,128	41,606
Annual Unlinked Trips	216,844	7,007
Average Weekday Unlinked Trips	847	33
Annual Vehicle Revenue Hours	22,120	3,317
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	2
Average Fleet Age in Years	4.8	2.5
Vehicles Operated in Maximum Service	7	2
Peak to Base Ratio	1.0	N/A
Percent Spares	43%	0%

Performance Measures

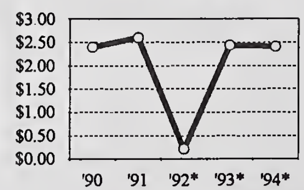
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.02 Q	$1.54 Q
Operating Expense/Vehicle Revenue Hour	$32.78 Q	$19.34 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$2.41 Q	$1.54 Q
Operating Expense/Unlinked Passenger Trip	$3.34 Q	$9.15 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.90	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	9.80	2.11

Bus

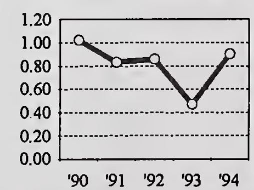
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

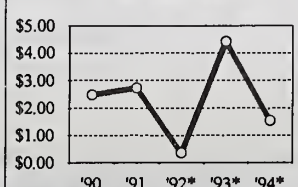


Passenger Trips Per Vehicle Revenue Mile

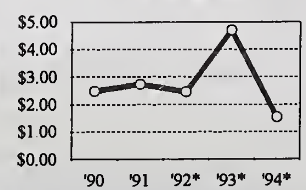


Demand Response

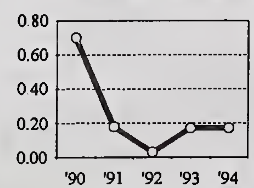
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-6201

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
ID Number: 5090

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Mansfield, OH	
Square Miles	53
Population	76,521
Population Ranking Out of 405 UZA's	277
Service Area Statistics	
Square Miles	22
Population	78,948
Service Consumption	
Annual Passenger Miles	939,654
Annual Unlinked Trips	352,954
Average Weekday Unlinked Trips	1,220
Average Saturday Unlinked Trips	803
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	286,648
Annual Vehicle Revenue Hours	25,091
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	6
Total	0	14

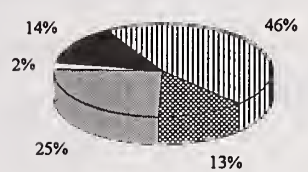
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$145,382
Local Funds	251,750
State Funds	137,216
Federal Assistance	466,460
Other Funds	16,625
Total Operating Funds Expended	$1,017,433
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,017,433
Other Operating Expenses	0
Total Operating Expenses	$1,017,433
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$2,961
State Funds	2,959
Federal Assistance	23,679
Total Capital Funds Expended	$29,599

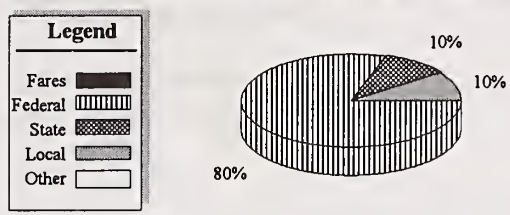
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$13,000	$16,599	$29,599
Demand Response	0	0	0
Total	$13,000	$16,599	$29,599

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

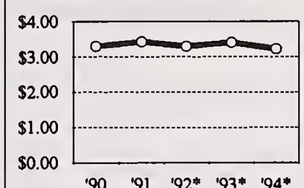
	Bus	Demand Response
Operating Expense	$794,863	$222,570
Capital Funding	$29,599	$0
Annual Passenger Miles	852,211	87,443
Annual Vehicle Revenue Miles	246,772	39,876
Annual Unlinked Trips	326,434	26,520
Average Weekday Unlinked Trips	1,119	101
Annual Vehicle Revenue Hours	20,536	4,555
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	8
Average Fleet Age in Years	6.8	9.5
Vehicles Operated in Maximum Service	8	6
Peak to Base Ratio	1.3	N/A
Percent Spares	38%	33%

Performance Measures

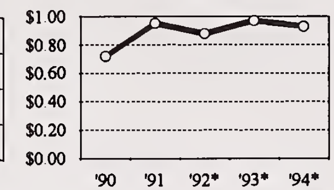
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.22	$5.58
Operating Expense/Vehicle Revenue Hour	$38.71	$48.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.93	$2.55
Operating Expense/Unlinked Passenger Trip	$2.43	$8.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	15.90	5.82

Bus

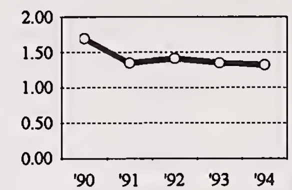
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

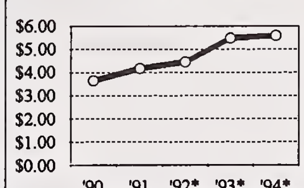


Passenger Trips Per Vehicle Revenue Mile

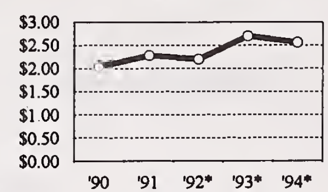


Demand Response

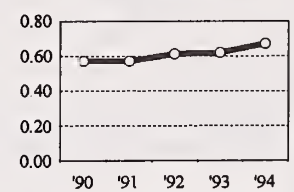
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7968

Chief Executive Officer: Preston M. Combs,
Director of Public Works
ID Number: 5019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Middletown, OH	
Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227

Service Area Statistics

Square Miles	20
Population	45,991

Service Consumption

Annual Passenger Miles	811,987
Annual Unlinked Trips	231,989
Average Weekday Unlinked Trips	806
Average Saturday Unlinked Trips	503
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	203,887
Annual Vehicle Revenue Hours	13,920
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$81,313
Local Funds	146,215
State Funds	102,737
Federal Assistance	252,387
Other Funds	3,434
Total Operating Funds Expended	$586,086

Summary of Operating Expenses

Salaries/Wages/Benefits	$426,787
Materials & Supplies	115,285
Purchased Transportation	0
Other Operating Expenses	44,014
Total Operating Expenses	$586,086
Reconciling Cash Expenditures	$18,701

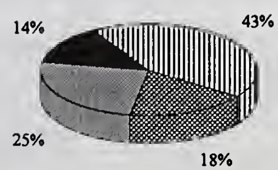
Sources of Capital Funds Expended

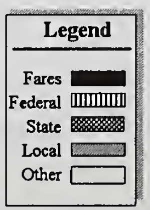
Local Funds	$0
State Funds	5,357
Federal Assistance	48,213
Total Capital Funds Expended	$53,570

Uses of Capital Funds

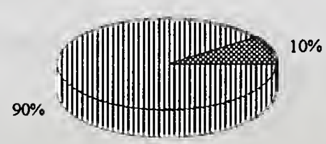
	Rolling Stock	Facilities and Other	Total
Bus	$44,116	$9,454	$53,570

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

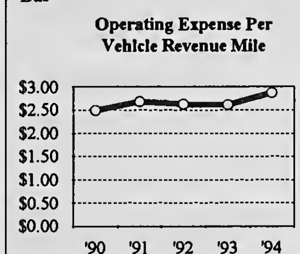
Characteristics

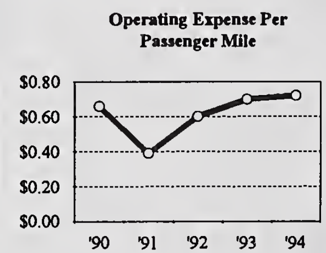
	Bus
Operating Expense	$586,086
Capital Funding	$53,570
Annual Passenger Miles	811,987
Annual Vehicle Revenue Miles	203,887
Annual Unlinked Trips	231,989
Average Weekday Unlinked Trips	806
Annual Vehicle Revenue Hours	13,920
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	50%

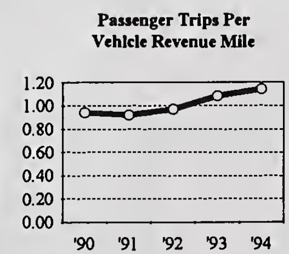
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.87
Operating Expense/Vehicle Revenue Hour	$42.10
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.72
Operating Expense/Unlinked Passenger Trip	$2.53
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14
Unlinked Passenger Trips/Vehicle Revenue Hour	16.67

Bus







City of Newark Transit Operations

40 West Main Street
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare, Mayor
ID Number: 5138

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Newark, OH	
Square Miles	29
Population	54,063
Population Ranking Out of 405 UZA's	375
Service Area Statistics	
Square Miles	26
Population	55,891
Service Consumption	
Annual Passenger Miles	830,954
Annual Unlinked Trips	232,110
Average Weekday Unlinked Trips	740
Average Saturday Unlinked Trips	486
Average Sunday Unlinked Trips	267
Service Supplied	
Annual Vehicle Revenue Miles	839,873
Annual Vehicle Revenue Hours	54,404
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	0

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	30

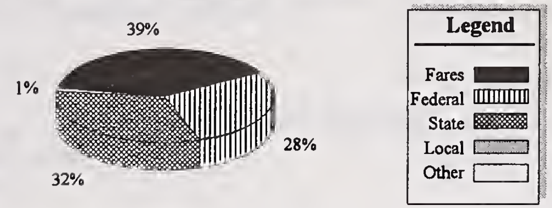
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$265,866
Local Funds	11,500
State Funds	217,476
Federal Assistance	191,555
Other Funds	0
Total Operating Funds Expended	$686,397
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	648,975
Other Operating Expenses	0
Total Operating Expenses	$648,975
Reconciling Cash Expenditures	$37,422
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

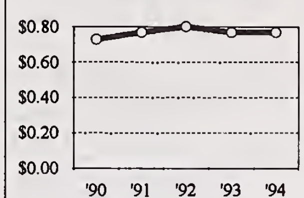
	Demand Response
Operating Expense	$648,975
Capital Funding	$0
Annual Passenger Miles	830,954
Annual Vehicle Revenue Miles	839,873
Annual Unlinked Trips	232,110
Average Weekday Unlinked Trips	740
Annual Vehicle Revenue Hours	54,404
Fixed Guideway Directional Route Miles	N/A
Total Fleet	30
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

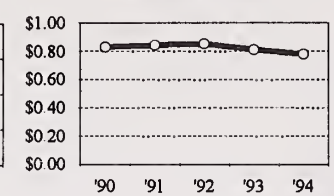
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$0.77
Operating Expense/Vehicle Revenue Hour	$11.93
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.78
Operating Expense/Unlinked Passenger Trip	$2.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	4.27

Demand Response

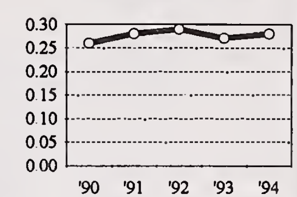
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(513)328-7228

Chief Executive Officer: William E. George, President
ID Number: 5020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, OH	
Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246
Service Area Statistics	
Square Miles	20
Population	70,487
Service Consumption	
Annual Passenger Miles	811,867
Annual Unlinked Trips	465,836
Average Weekday Unlinked Trips	1,834
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	286,766
Annual Vehicle Revenue Hours	21,590
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	2
Total	11	2

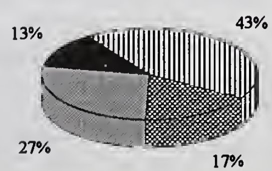
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$143,624
Local Funds	297,510
State Funds	183,364
Federal Assistance	480,874
Other Funds	1,161
Total Operating Funds Expended	$1,106,533
Summary of Operating Expenses	
Salaries/Wages/Benefits	$524,799
Materials & Supplies	96,708
Purchased Transportation	178,739
Other Operating Expenses	306,287
Total Operating Expenses	$1,106,533
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$10,299
State Funds	103,290
Federal Assistance	919,312
Total Capital Funds Expended	$1,032,901

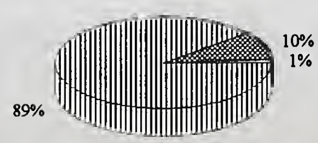
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,011,561	$21,340	$1,032,901
Demand Response	0	0	0
Total	$1,011,561	$21,340	$1,032,901

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

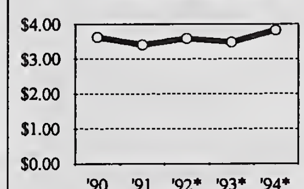
	Bus	Demand Response
Operating Expense	$927,794	$178,739
Capital Funding	$1,032,901	$0
Annual Passenger Miles	771,195	40,672
Annual Vehicle Revenue Miles	242,316	44,450
Annual Unlinked Trips	453,644	12,192
Average Weekday Unlinked Trips	1,786	48
Annual Vehicle Revenue Hours	17,272	4,318
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	2
Average Fleet Age in Years	5.0	2.0
Vehicles Operated in Maximum Service	11	2
Peak to Base Ratio	N/A	N/A
Percent Spares	36%	0%

Performance Measures

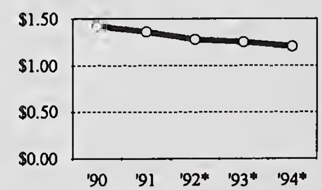
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.83	$4.02
Operating Expense/Vehicle Revenue Hour	$53.72	$41.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.20	$4.39
Operating Expense/Unlinked Passenger Trip	$2.05	$14.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	26.26	2.82

Bus

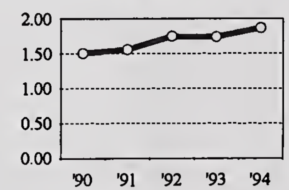
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

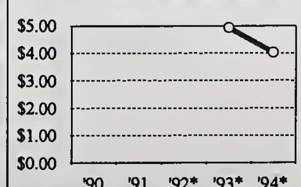


Passenger Trips Per Vehicle Revenue Mile

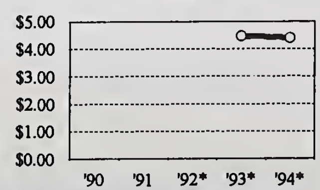


Demand Response

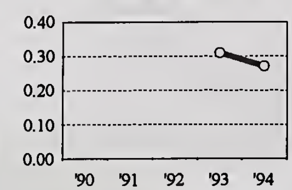
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Steubenville-Steel Valley Transit Corporation (SVTC)

P.O. Box 1177
Steubenville, OH 43952
(614)282-6145

Chief Executive Officer: Walter C. Johnson,
Transit Manager
ID Number: 5142

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Steubenville--Weirton, OH--WV--PA	
Square Miles	47
Population	69,118
Population Ranking Out of 405 UZA's	302
Service Area Statistics	
Square Miles	9
Population	68,726
Service Consumption	
Annual Passenger Miles	583,370
Annual Unlinked Trips	143,784
Average Weekday Unlinked Trips	528
Average Saturday Unlinked Trips	186
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	147,192
Annual Vehicle Revenue Hours	9,612
Total Fleet	8
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0

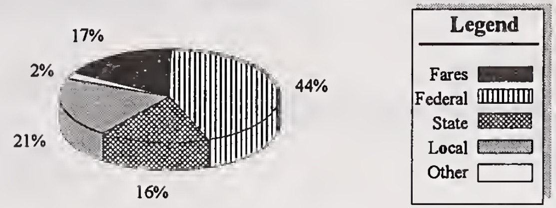
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$76,029
Local Funds	95,000
State Funds	74,347
Federal Assistance	198,667
Other Funds	12,153
Total Operating Funds Expended	$456,196
Summary of Operating Expenses	
Salaries/Wages/Benefits	$306,201
Materials & Supplies	51,769
Purchased Transportation	0
Other Operating Expenses	105,483
Total Operating Expenses	$463,453
Reconciling Cash Expenditures	$3,350
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

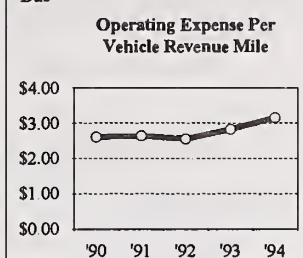
Characteristics

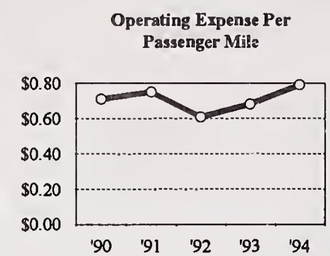
	Bus
Operating Expense	$463,453
Capital Funding	$0
Annual Passenger Miles	583,370
Annual Vehicle Revenue Miles	147,192
Annual Unlinked Trips	143,784
Average Weekday Unlinked Trips	528
Annual Vehicle Revenue Hours	9,612
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	9.6
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	0.8
Percent Spares	100%

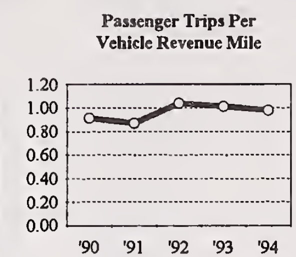
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.15
Operating Expense/Vehicle Revenue Hour	$48.22
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.79
Operating Expense/Unlinked Passenger Trip	$3.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98
Unlinked Passenger Trips/Vehicle Revenue Hour	14.96

Bus







Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager
ID Number: 0007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Eugene--Springfield, OR	
Square Miles	65
Population	189,192
Population Ranking Out of 405 UZA's	131
Service Area Statistics	
Square Miles	108
Population	210,000
Service Consumption	
Annual Passenger Miles	29,503,184
Annual Unlinked Trips	6,781,317
Average Weekday Unlinked Trips	22,521
Average Saturday Unlinked Trips	12,437
Average Sunday Unlinked Trips	5,860
Service Supplied	
Annual Vehicle Revenue Miles	3,689,717
Annual Vehicle Revenue Hours	264,990
Total Fleet	98
Vehicles Operated in Maximum Service	86
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	73	0
Demand Response	0	13
Total	73	13

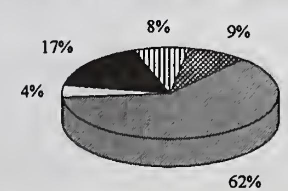
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,487,380
Local Funds	8,933,804
State Funds	1,331,587
Federal Assistance	1,187,394
Other Funds	544,954
Total Operating Funds Expended	$14,485,119
Summary of Operating Expenses	
Salaries/Wages/Benefits	$9,361,191
Materials & Supplies	1,342,778
Purchased Transportation	886,798
Other Operating Expenses	1,320,048
Total Operating Expenses	$12,910,815
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$1,157,766
State Funds	214,120
Federal Assistance	4,761,826
Total Capital Funds Expended	$6,133,712

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$5,621,666	$512,046	$6,133,712
Demand Response	0	0	0
Total	$5,621,666	$512,046	$6,133,712

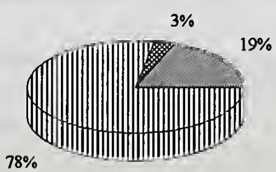
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

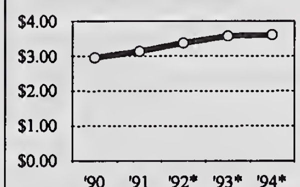
	Bus	Demand Response
Operating Expense	$12,024,017	$886,798
Capital Funding	$6,133,712	$0
Annual Passenger Miles	29,000,374	502,810
Annual Vehicle Revenue Miles	3,327,523	362,194
Annual Unlinked Trips	6,691,374	89,943
Average Weekday Unlinked Trips	22,187	334
Annual Vehicle Revenue Hours	238,083	26,907
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	84	14
Average Fleet Age in Years	9.5	5.8
Vehicles Operated in Maximum Service	73	13
Peak to Base Ratio	1.4	N/A
Percent Spares	15%	8%

Performance Measures

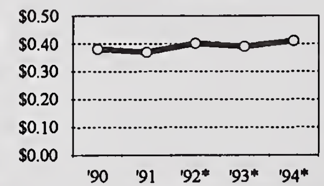
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.61	$2.45
Operating Expense/Vehicle Revenue Hour	$50.50	$32.96
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.76
Operating Expense/Unlinked Passenger Trip	$1.80	$9.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	28.11	3.34

Bus

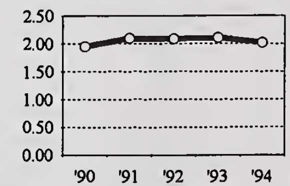
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

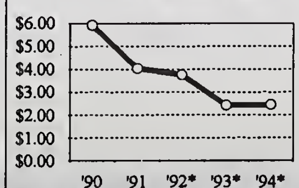


Passenger Trips Per Vehicle Revenue Mile

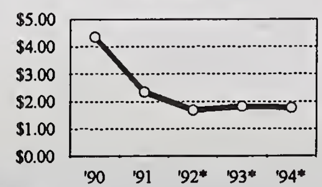


Demand Response

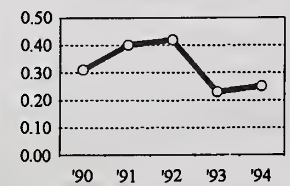
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Chief Executive Officer: Mike Borwick,
General Manager
ID Number: 0034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309

Service Area Statistics	
Square Miles	159
Population	109,449

Service Consumption	
Annual Passenger Miles	3,705,441
Annual Unlinked Trips	853,540
Average Weekday Unlinked Trips	3,048
Average Saturday Unlinked Trips	1,406
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	662,041
Annual Vehicle Revenue Hours	36,277
Total Fleet	40
Vehicles Operated in Maximum Service	25
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	15
Total	10	15

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$374,739
Local Funds	1,006,079
State Funds	200,683
Federal Assistance	426,776
Other Funds	45,207
Total Operating Funds Expended	$2,053,484

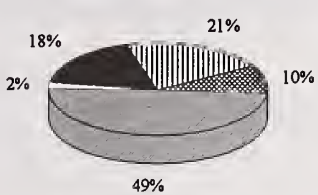
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,475,287
Materials & Supplies	250,748
Purchased Transportation	36,774
Other Operating Expenses	290,675
Total Operating Expenses	$2,053,484
Reconciling Cash Expenditures	$0

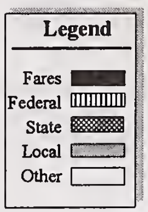
Sources of Capital Funds Expended	
Local Funds	$130,380
State Funds	81,488
Federal Assistance	835,017
Total Capital Funds Expended	$1,046,885

Uses of Capital Funds

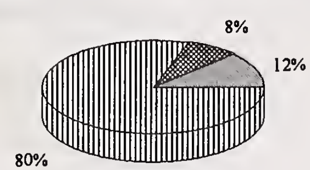
	Rolling Stock	Facilities and Other	Total
Bus	$308	$1,046,577	$1,046,885
Demand Response	0	0	0
Total	$308	$1,046,577	$1,046,885

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

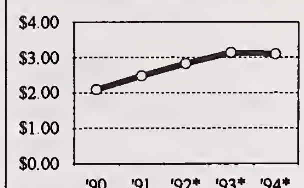
	Bus	Demand Response
Operating Expense	$2,016,710	$36,774
Capital Funding	$1,046,885	$0
Annual Passenger Miles	3,688,886	16,555
Annual Vehicle Revenue Miles	650,603	11,438
Annual Unlinked Trips	848,724	4,816
Average Weekday Unlinked Trips	3,032	16
Annual Vehicle Revenue Hours	35,675	602
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	15
Average Fleet Age in Years	17.7	0.0
Vehicles Operated in Maximum Service	10	15
Peak to Base Ratio	1.1	N/A
Percent Spares	150%	0%

Performance Measures

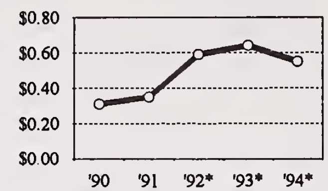
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.10	$3.22
Operating Expense/Vehicle Revenue Hour	$56.53	$61.09
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$2.22
Operating Expense/Unlinked Passenger Trip	$2.38	$7.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	23.79	8.00

Bus

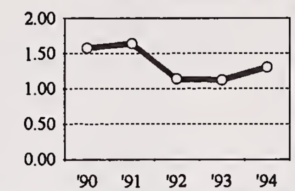
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

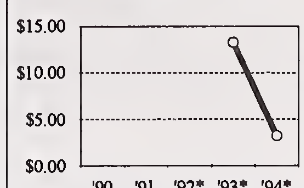


Passenger Trips Per Vehicle Revenue Mile

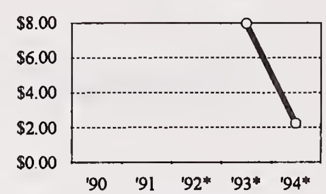


Demand Response

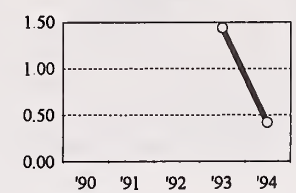
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97303
(503)588-2885

Chief Executive Officer: Denny Moore,
General Manager Pro Tempore
ID Number: 0025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Salem, OR	
Square Miles	57
Population	157,079
Population Ranking Out of 405 UZA's	158

Service Area Statistics

Square Miles	70
Population	160,000

Service Consumption

Annual Passenger Miles	10,128,157
Annual Unlinked Trips	3,165,049
Average Weekday Unlinked Trips	11,145
Average Saturday Unlinked Trips	5,677
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,707,243
Annual Vehicle Revenue Hours	121,440
Total Fleet	50
Vehicles Operated in Maximum Service	44
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$834,140
Local Funds	2,667,282
State Funds	2,046,930
Federal Assistance	819,000
Other Funds	151,322
Total Operating Funds Expended	$6,518,674

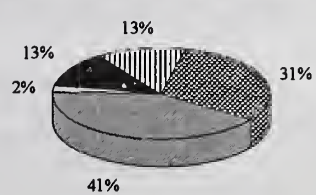
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,887,165
Materials & Supplies	805,709
Purchased Transportation	0
Other Operating Expenses	811,159
Total Operating Expenses	$6,504,033
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$21,433
State Funds	0
Federal Assistance	316,215
Total Capital Funds Expended	$337,648

Uses of Capital Funds

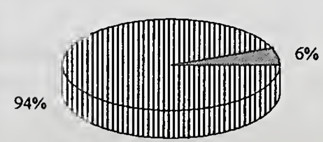
	Rolling Stock	Facilities and Other	Total
Bus	$35,632	$302,016	$337,648

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



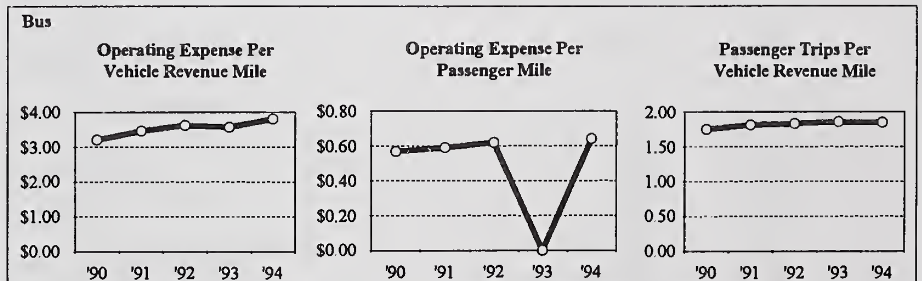
Modal Information

Characteristics

	Bus
Operating Expense	$6,504,033
Capital Funding	$337,648
Annual Passenger Miles	10,128,157
Annual Vehicle Revenue Miles	1,707,243
Annual Unlinked Trips	3,165,049
Average Weekday Unlinked Trips	11,145
Annual Vehicle Revenue Hours	121,440
Fixed Guideway Directional Route Miles	0.0
Total Fleet	50
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	44
Peak to Base Ratio	1.5
Percent Spares	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.81
Operating Expense/Vehicle Revenue Hour	$53.56
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.64
Operating Expense/Unlinked Passenger Trip	$2.05
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.85
Unlinked Passenger Trips/Vehicle Revenue Hour	26.06



Source: 1994 National Transit Database

Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry,
General Manager
ID Number: 3011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276
Service Area Statistics	
Square Miles	25
Population	69,608
Service Consumption	
Annual Passenger Miles	2,675,067
Annual Unlinked Trips	820,158
Average Weekday Unlinked Trips	2,890
Average Saturday Unlinked Trips	1,671
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	544,487
Annual Vehicle Revenue Hours	39,967
Total Fleet	55
Vehicles Operated in Maximum Service	38
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	13
Total	25	13

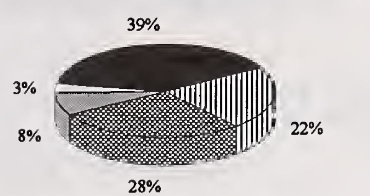
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$831,257
Local Funds	167,058
State Funds	599,664
Federal Assistance	473,176
Other Funds	45,432
Total Operating Funds Expended	$2,116,587
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,598,820
Materials & Supplies	164,325
Purchased Transportation	68,146
Other Operating Expenses	325,920
Total Operating Expenses	$2,157,211
Reconciling Cash Expenditures	$7,326
Sources of Capital Funds Expended	
Local Funds	$6,799
State Funds	9,512
Federal Assistance	65,250
Total Capital Funds Expended	$81,561

Uses of Capital Funds

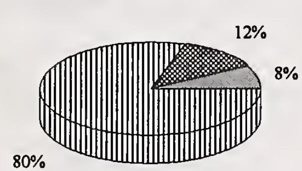
	Rolling Stock	Facilities and Other	Total
Bus	$0	$81,561	$81,561
Demand Response	0	0	0
Total	$0	$81,561	$81,561

Sources of Operating Funds Expended



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

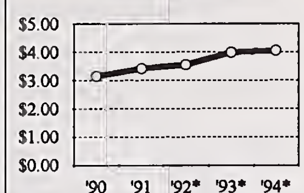
	Bus	Demand Response
Operating Expense	$2,089,065	$68,146
Capital Funding	$81,561	$0
Annual Passenger Miles	2,630,445	44,622
Annual Vehicle Revenue Miles	515,495	28,992
Annual Unlinked Trips	809,360	10,798
Average Weekday Unlinked Trips	2,852	38
Annual Vehicle Revenue Hours	37,945	2,022
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	26
Average Fleet Age in Years	10.6	4.6
Vehicles Operated in Maximum Service	25	13
Peak to Base Ratio	2.3	N/A
Percent Spares	16%	100%

Performance Measures

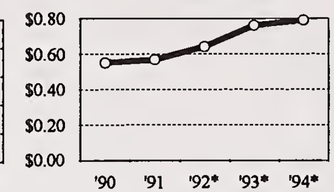
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.05	$2.35
Operating Expense/Vehicle Revenue Hour	$55.06	$33.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$1.53
Operating Expense/Unlinked Passenger Trip	$2.58	$6.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	21.33	5.34

Bus

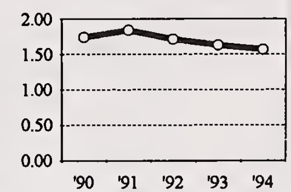
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

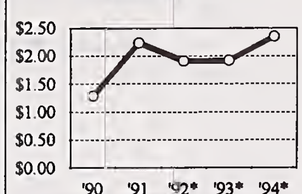


Passenger Trips Per Vehicle Revenue Mile

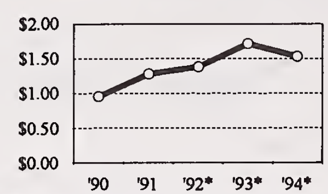


Demand Response

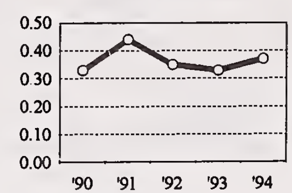
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski, M.D.,
Chairman
ID Number: 3013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Erie, PA	
Square Miles	58
Population	177,668
Population Ranking Out of 405 UZA's	143
Service Area Statistics	
Square Miles	80
Population	187,814
Service Consumption	
Annual Passenger Miles	12,113,779
Annual Unlinked Trips	3,753,769
Average Weekday Unlinked Trips	13,312
Average Saturday Unlinked Trips	6,566
Average Sunday Unlinked Trips	1,313
Service Supplied	
Annual Vehicle Revenue Miles	2,057,329
Annual Vehicle Revenue Hours	165,750
Total Fleet	124
Vehicles Operated in Maximum Service	106
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	52	0
Demand Response	27	27
Total	79	27

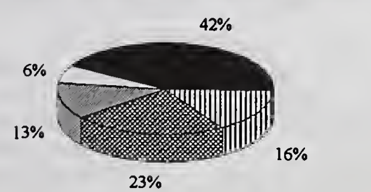
Financial Information

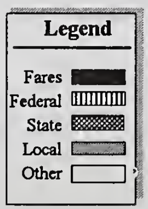
Sources of Operating Funds Expended	
Passenger Fares	$2,760,075
Local Funds	856,312
State Funds	1,529,941
Federal Assistance	1,054,489
Other Funds	322,317
Total Operating Funds Expended	$6,523,134
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,014,571
Materials & Supplies	807,962
Purchased Transportation	106,769
Other Operating Expenses	679,417
Total Operating Expenses	$6,608,719
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$12,344
State Funds	46,857
Federal Assistance	148,988
Total Capital Funds Expended	$208,189

Uses of Capital Funds

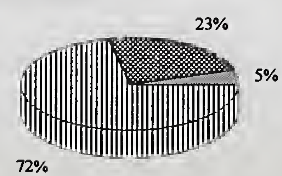
	Rolling Stock	Facilities and Other	Total
Bus	$0	$208,189	$208,189
Demand Response	0	0	0
Total	$0	$208,189	$208,189

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

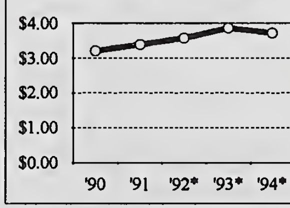
	Bus	Demand Response
Operating Expense	$5,656,466	$952,253
Capital Funding	$208,189	$0
Annual Passenger Miles	11,286,882	826,897
Annual Vehicle Revenue Miles	1,523,322	534,007
Annual Unlinked Trips	3,640,284	113,485
Average Weekday Unlinked Trips	12,598	714
Annual Vehicle Revenue Hours	126,904	38,846
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	62	62
Average Fleet Age in Years	10.4	4.1
Vehicles Operated in Maximum Service	52	54
Peak to Base Ratio	2.1	N/A
Percent Spares	19%	15%

Performance Measures

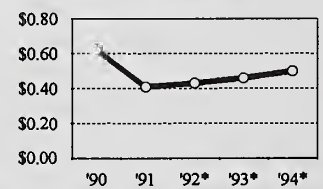
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.71	$1.78
Operating Expense/Vehicle Revenue Hour	$44.57	$24.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.50	$1.15
Operating Expense/Unlinked Passenger Trip	$1.55	$8.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	28.69	2.92

Bus

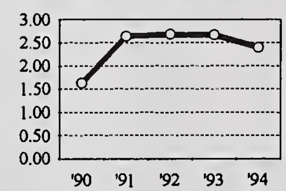
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

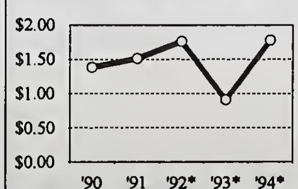


Passenger Trips Per Vehicle Revenue Mile

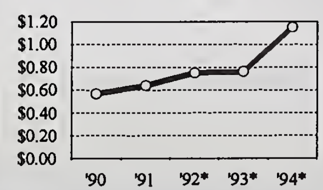


Demand Response

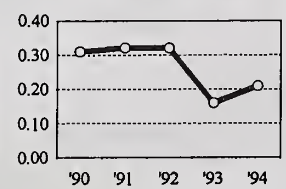
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: William J. Gasior,
Acting General Manager
ID Number: 3012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Johnstown, PA	
Square Miles	36
Population	77,841
Population Ranking Out of 405 UZA's	273
Service Area Statistics	
Square Miles	94
Population	92,440
Service Consumption	
Annual Passenger Miles	2,567,199
Annual Unlinked Trips	1,647,170
Average Weekday Unlinked Trips	5,665
Average Saturday Unlinked Trips	3,164
Average Sunday Unlinked Trips	506
Service Supplied	
Annual Vehicle Revenue Miles	875,896
Annual Vehicle Revenue Hours	82,086
Total Fleet	33
Vehicles Operated in Maximum Service	27
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Inclined Plane	2	0
Total	27	0

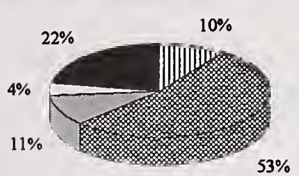
Financial Information

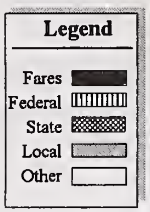
Sources of Operating Funds Expended	
Passenger Fares	$802,458
Local Funds	414,308
State Funds	1,934,724
Federal Assistance	350,546
Other Funds	174,523
Total Operating Funds Expended	$3,676,559
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,647,015
Materials & Supplies	544,622
Purchased Transportation	0
Other Operating Expenses	484,922
Total Operating Expenses	$3,676,559
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$99,444
State Funds	365,418
Federal Assistance	1,234,836
Total Capital Funds Expended	$1,699,698

Uses of Capital Funds

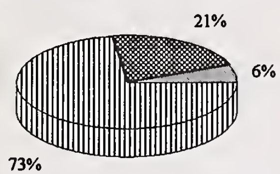
	Rolling Stock	Facilities and Other	Total
Bus	$813,127	$378,101	$1,191,228
Inclined Plane	0	508,470	508,470
Total	$813,127	$886,571	$1,699,698

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

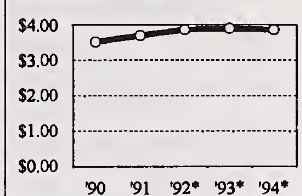
	Bus	Inclined Plane
Operating Expense	$3,357,479	$319,080
Capital Funding	$1,191,228	$508,470
Annual Passenger Miles	2,541,311	25,888
Annual Vehicle Revenue Miles	867,856	8,040
Annual Unlinked Trips	1,494,889	152,281
Average Weekday Unlinked Trips	5,305	360
Annual Vehicle Revenue Hours	76,324	5,762
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	31	2
Average Fleet Age in Years	10.9	10.0
Vehicles Operated in Maximum Service	25	2
Peak to Base Ratio	1.1	1.0
Percent Spares	24%	0%

Performance Measures

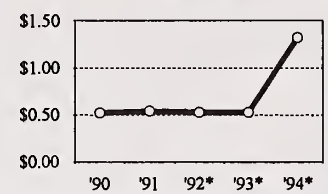
	Bus	Inclined Plane
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.87	$39.69
Operating Expense/Vehicle Revenue Hour	$43.99	$55.38
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.32	$12.33
Operating Expense/Unlinked Passenger Trip	$2.25	$2.10
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72	18.94
Unlinked Passenger Trips/Vehicle Revenue Hour	19.59	26.43

Bus

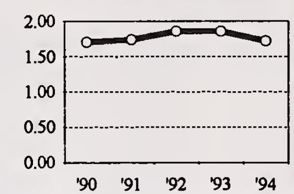
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

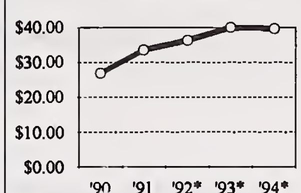


Passenger Trips Per Vehicle Revenue Mile

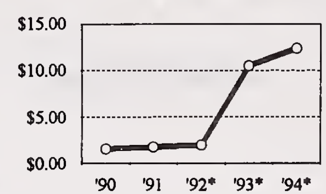


Inclined Plane

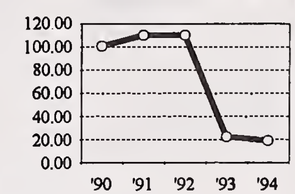
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-4246

Chief Executive Officer: James J. Lutz,
Executive Director
ID Number: 3018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lancaster, PA	
Square Miles	87
Population	193,583
Population Ranking Out of 405 UZA's	128
Service Area Statistics	
Square Miles	952
Population	420,920
Service Consumption	
Annual Passenger Miles	10,975,292
Annual Unlinked Trips	2,485,994
Average Weekday Unlinked Trips	8,301
Average Saturday Unlinked Trips	5,736
Average Sunday Unlinked Trips	1,323
Service Supplied	
Annual Vehicle Revenue Miles	2,275,903
Annual Vehicle Revenue Hours	137,686
Total Fleet	109
Vehicles Operated in Maximum Service	102
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	0	70
Total	32	70

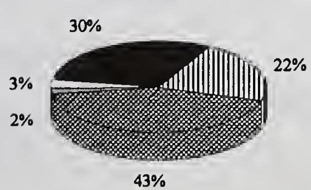
Financial Information

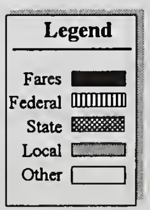
Sources of Operating Funds Expended	
Passenger Fares	$1,618,976
Local Funds	131,216
State Funds	2,306,614
Federal Assistance	1,200,456
Other Funds	149,072
Total Operating Funds Expended	$5,406,334
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,954,630
Materials & Supplies	587,687
Purchased Transportation	1,580,522
Other Operating Expenses	282,311
Total Operating Expenses	$5,405,150
Reconciling Cash Expenditures	$1,185
Sources of Capital Funds Expended	
Local Funds	$134,390
State Funds	79,657
Federal Assistance	401,107
Total Capital Funds Expended	$615,154

Uses of Capital Funds

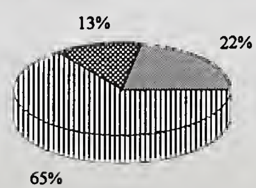
	Rolling Stock	Facilities and Other	Total
Bus	$156,829	$288,905	$445,734
Demand Response	169,420	0	169,420
Total	$326,249	$288,905	$615,154

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

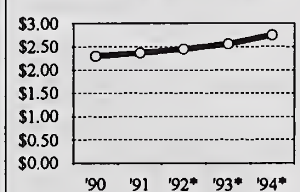
	Bus	Demand Response
Operating Expense	$3,824,744	$1,580,406
Capital Funding	$445,734	$169,420
Annual Passenger Miles	8,243,080	2,732,212
Annual Vehicle Revenue Miles	1,394,544	881,359
Annual Unlinked Trips	2,204,032	281,962
Average Weekday Unlinked Trips	7,390	911
Annual Vehicle Revenue Hours	93,837	43,849
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	39	70
Average Fleet Age in Years	9.7	2.7
Vehicles Operated in Maximum Service	32	70
Peak to Base Ratio	1.5	N/A
Percent Spares	22%	0%

Performance Measures

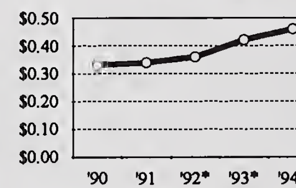
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.74	$1.79
Operating Expense/Vehicle Revenue Hour	$40.76	$36.04
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$0.58
Operating Expense/Unlinked Passenger Trip	$1.74	$5.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	23.49	6.43

Bus

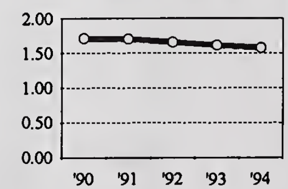
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

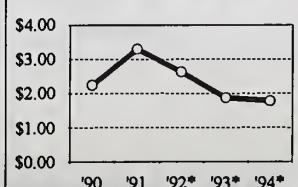


Passenger Trips Per Vehicle Revenue Mile

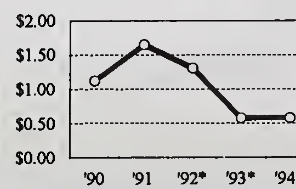


Demand Response

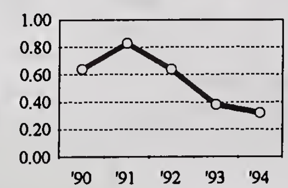
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Monessen-Mid Mon Valley Transit Authority (MMVTA)

401 Sixth Street
Charleroi, PA 15022
(412)489-0880

Chief Executive Officer: David N. Lint,
Executive Director
ID Number: 3061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Monessen, PA	
Square Miles	46
Population	65,072
Population Ranking Out of 405 UZA's	317
Other UZA's Served:	20
Service Area Statistics	
Square Miles	79
Population	131,432
Service Consumption	
Annual Passenger Miles	10,922,070
Annual Unlinked Trips	429,237
Average Weekday Unlinked Trips	1,493
Average Saturday Unlinked Trips	601
Average Sunday Unlinked Trips	267
Service Supplied	
Annual Vehicle Revenue Miles	658,721
Annual Vehicle Revenue Hours	54,210
Total Fleet	20
Vehicles Operated in Maximum Service	19
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	19

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$548,270
Local Funds	21,500
State Funds	655,870
Federal Assistance	436,133
Other Funds	53,686
Total Operating Funds Expended	$1,715,459
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,715,459
Other Operating Expenses	0
Total Operating Expenses	$1,715,459
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$3,028
State Funds	59,140
Federal Assistance	0
Total Capital Funds Expended	$62,168

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$44,323	$17,845	$62,168

Modal Information

Characteristics

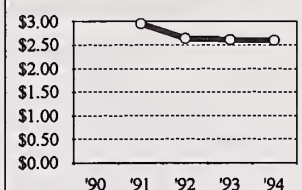
	Bus
Operating Expense	$1,715,459
Capital Funding	$62,168
Annual Passenger Miles	10,922,070
Annual Vehicle Revenue Miles	658,721
Annual Unlinked Trips	429,237
Average Weekday Unlinked Trips	1,493
Annual Vehicle Revenue Hours	54,210
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	10.4
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.2
Percent Spares	5%

Performance Measures

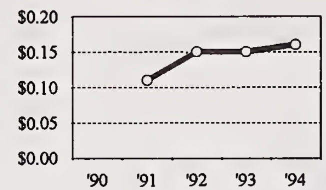
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.60
Operating Expense/Vehicle Revenue Hour	$31.64
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.16
Operating Expense/Unlinked Passenger Trip	$4.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.65
Unlinked Passenger Trips/Vehicle Revenue Hour	7.92

Bus

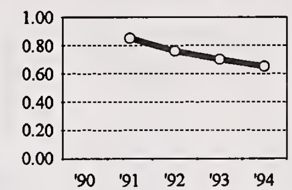
Operating Expense Per Vehicle Revenue Mile



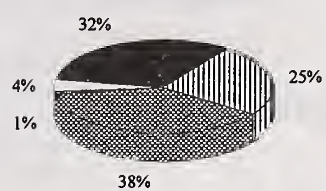
Operating Expense Per Passenger Mile

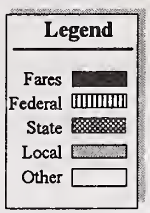


Passenger Trips Per Vehicle Revenue Mile

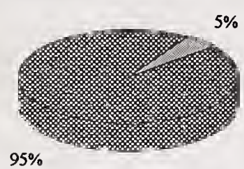


Sources of Operating Funds Expended





Sources of Capital Funds Expended



Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North 11th Street
Reading, PA 19604
(610)921-0601

Chief Executive Officer: Dennis D. Louwerse,
Executive Director
ID Number: 3024

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Reading, PA

Square Miles	60
Population	186,267
Population Ranking Out of 405 UZA's	135

Service Area Statistics

Square Miles	52
Population	186,267

Service Consumption

Annual Passenger Miles	10,094,029
Annual Unlinked Trips	3,585,669
Average Weekday Unlinked Trips	12,587
Average Saturday Unlinked Trips	6,812
Average Sunday Unlinked Trips	679

Service Supplied

Annual Vehicle Revenue Miles	1,856,548
Annual Vehicle Revenue Hours	144,660
Total Fleet	135
Vehicles Operated in Maximum Service	80
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	23	13
Total	67	13

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$2,461,787
Local Funds	198,345
State Funds	2,526,731
Federal Assistance	1,282,605
Other Funds	207,449
Total Operating Funds Expended	$6,676,917

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,843,481
Materials & Supplies	750,798
Purchased Transportation	222,527
Other Operating Expenses	555,588
Total Operating Expenses	$6,372,394
Reconciling Cash Expenditures	$0

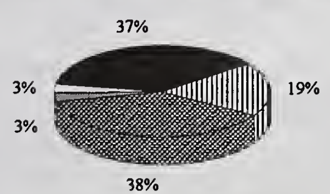
Sources of Capital Funds Expended

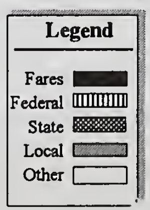
Local Funds	$313,193
State Funds	807,054
Federal Assistance	6,370,959
Total Capital Funds Expended	$7,491,206

Uses of Capital Funds

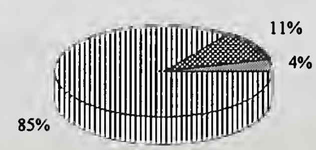
	Rolling Stock	Facilities and Other	Total
Bus	$4,484,149	$3,007,057	$7,491,206
Demand Response	0	0	0
Total	$4,484,149	$3,007,057	$7,491,206

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

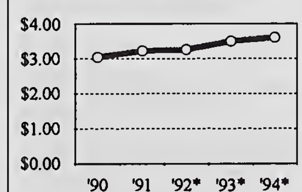
	Bus	Demand Response
Operating Expense	$4,849,403	$1,522,991
Capital Funding	$7,491,206	$0
Annual Passenger Miles	8,839,801	1,254,228
Annual Vehicle Revenue Miles	1,348,230	508,318
Annual Unlinked Trips	3,398,473	187,196
Average Weekday Unlinked Trips	11,849	738
Annual Vehicle Revenue Hours	107,554	37,106
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	56	79
Average Fleet Age in Years	5.2	2.9
Vehicles Operated in Maximum Service	44	36
Peak to Base Ratio	1.9	N/A
Percent Spares	27%	119%

Performance Measures

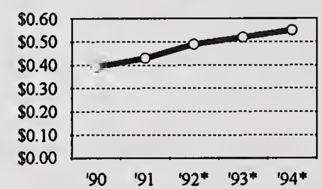
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.60	$3.00
Operating Expense/Vehicle Revenue Hour	$45.09	$41.04
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$1.21
Operating Expense/Unlinked Passenger Trip	$1.43	$8.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.52	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	31.60	5.04

Bus

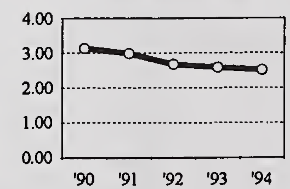
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

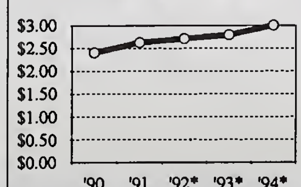


Passenger Trips Per Vehicle Revenue Mile

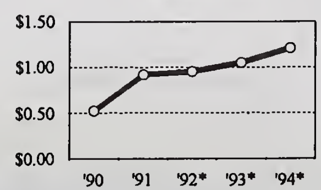


Demand Response

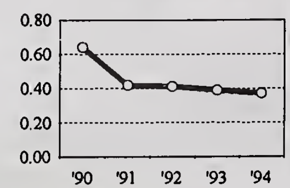
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
State College, PA 16801
(814)238-0625

Chief Executive Officer: Hugh A. Mose,
General Manager
ID Number: 3054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

State College, PA	
Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

Service Area Statistics

Square Miles	133
Population	76,622

Service Consumption

Annual Passenger Miles	4,258,242
Annual Unlinked Trips	1,932,140
Average Weekday Unlinked Trips	9,077
Average Saturday Unlinked Trips	4,141
Average Sunday Unlinked Trips	1,772

Service Supplied

Annual Vehicle Revenue Miles	709,767
Annual Vehicle Revenue Hours	53,622
Total Fleet	43
Vehicles Operated in Maximum Service	32
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	2
Demand Response	0	6
Total	24	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,045,129
Local Funds	264,662
State Funds	1,044,429
Federal Assistance	385,483
Other Funds	140,441
Total Operating Funds Expended	$2,880,144

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,006,183
Materials & Supplies	315,965
Purchased Transportation	272,780
Other Operating Expenses	285,216
Total Operating Expenses	$2,880,144
Reconciling Cash Expenditures	($68,792)

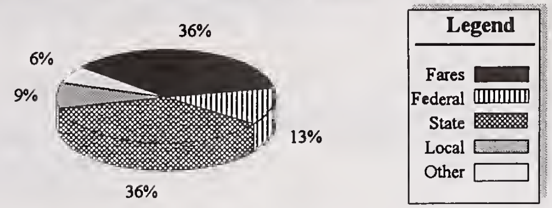
Sources of Capital Funds Expended

Local Funds	($1,285)
State Funds	65,271
Federal Assistance	(30,834)
Total Capital Funds Expended	$33,152

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$33,152	$33,152
Demand Response	0	0	0
Total	$0	$33,152	$33,152

Sources of Operating Funds Expended



Modal Information

Characteristics

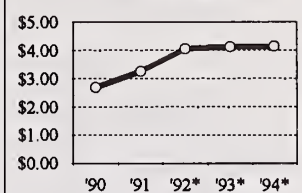
	Bus	Demand Response
Operating Expense	$2,676,156	$203,988
Capital Funding	$33,152	$0
Annual Passenger Miles	4,177,417	80,825
Annual Vehicle Revenue Miles	646,803	62,964
Annual Unlinked Trips	1,909,452	22,688
Average Weekday Unlinked Trips	9,003	74
Annual Vehicle Revenue Hours	50,383	3,239
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	36	7
Average Fleet Age in Years	17.4	6.3
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.5	N/A
Percent Spares	38%	17%

Performance Measures

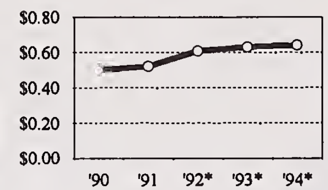
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.14	$3.24
Operating Expense/Vehicle Revenue Hour	$53.12	$62.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.64	$2.52
Operating Expense/Unlinked Passenger Trip	$1.40	$8.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.95	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	37.90	7.00

Bus

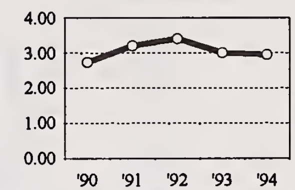
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

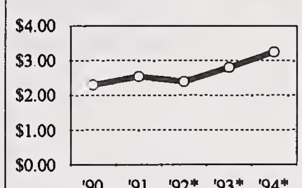


Passenger Trips Per Vehicle Revenue Mile

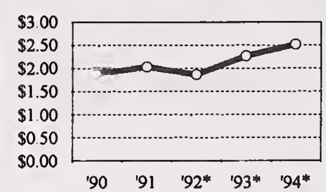


Demand Response

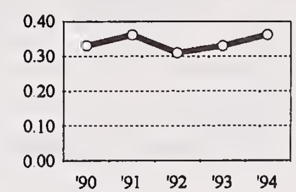
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr.,
General Manager
ID Number: 3026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Williamsport, PA	
Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353
Service Area Statistics	
Square Miles	82
Population	69,764
Service Consumption	
Annual Passenger Miles	3,086,786
Annual Unlinked Trips	1,110,118
Average Weekday Unlinked Trips	3,807
Average Saturday Unlinked Trips	2,556
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	594,223
Annual Vehicle Revenue Hours	41,004
Total Fleet	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	2
Total	14	2

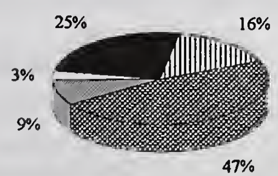
Financial Information

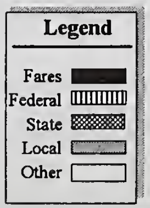
Sources of Operating Funds Expended	
Passenger Fares	$480,338
Local Funds	170,471
State Funds	887,857
Federal Assistance	300,384
Other Funds	50,419
Total Operating Funds Expended	$1,889,469
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,340,129
Materials & Supplies	240,059
Purchased Transportation	10,743
Other Operating Expenses	298,538
Total Operating Expenses	$1,889,469
Reconciling Cash Expenditures	$168,359
Sources of Capital Funds Expended	
Local Funds	$105,052
State Funds	0
Federal Assistance	420,208
Total Capital Funds Expended	$525,260

Uses of Capital Funds

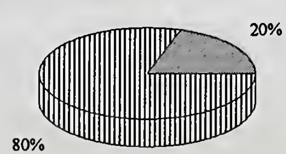
	Rolling Stock	Facilities and Other	Total
Bus	$121,855	$403,405	$525,260
Demand Response	0	0	0
Total	$121,855	$403,405	$525,260

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

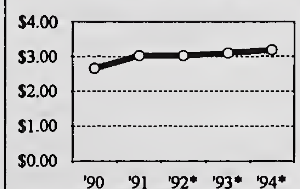
	Bus	Demand Response
Operating Expense	$1,878,726	$10,743
Capital Funding	$525,260	$0
Annual Passenger Miles	3,081,586	5,200
Annual Vehicle Revenue Miles	589,026	5,197
Annual Unlinked Trips	1,108,561	1,557
Average Weekday Unlinked Trips	3,801	6
Annual Vehicle Revenue Hours	40,665	339
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	2
Average Fleet Age in Years	9.8	1.0
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	1.2	N/A
Percent Spares	43%	0%

Performance Measures

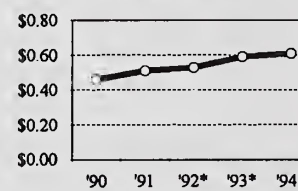
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.19	$2.07
Operating Expense/Vehicle Revenue Hour	$46.20	$31.69
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.61	$2.07
Operating Expense/Unlinked Passenger Trip	$1.69	$6.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	27.26	4.59

Bus

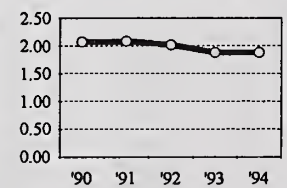
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

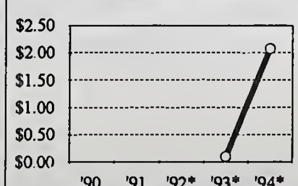


Passenger Trips Per Vehicle Revenue Mile

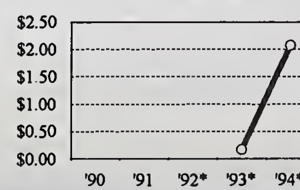


Demand Response

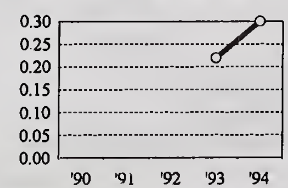
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: Stephen G. Bland,
Executive Director
ID Number: 3027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

York, PA		
Square Miles	57	
Population	142,675	
Population Ranking Out of 405 UZA's	169	
Service Area Statistics		
Square Miles	25	
Population	104,155	
Service Consumption		
Annual Passenger Miles	2,643,603	Q
Annual Unlinked Trips	943,417	
Average Weekday Unlinked Trips	3,270	
Average Saturday Unlinked Trips	2,031	
Average Sunday Unlinked Trips	17	
Service Supplied		
Annual Vehicle Revenue Miles	689,554	Q
Annual Vehicle Revenue Hours	53,112	Q
Total Fleet	34	
Vehicles Operated in Maximum Service	26	
Base Period Requirement	14	

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	0	8
Total	**18**	**8**

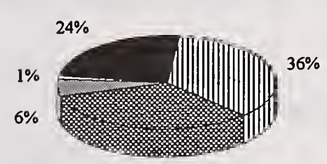
Financial Information

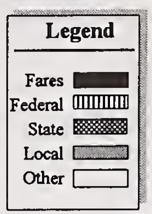
Sources of Operating Funds Expended	
Passenger Fares	$546,619
Local Funds	126,986
State Funds	762,675
Federal Assistance	821,077
Other Funds	34,021
Total Operating Funds Expended	**$2,291,378**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,241,460
Materials & Supplies	286,709
Purchased Transportation	48,700
Other Operating Expenses	664,846
Total Operating Expenses	**$2,241,715**
Reconciling Cash Expenditures	$3,751
Sources of Capital Funds Expended	
Local Funds	$52,833
State Funds	474,056
Federal Assistance	1,015,933
Total Capital Funds Expended	**$1,542,822**

Uses of Capital Funds

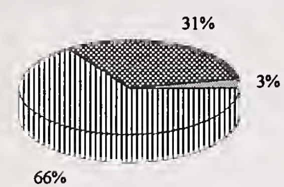
	Rolling Stock	Facilities and Other	Total
Bus	$429,904	$1,112,918	$1,542,822
Demand Response	0	0	0
Total	**$429,904**	**$1,112,918**	**$1,542,822**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

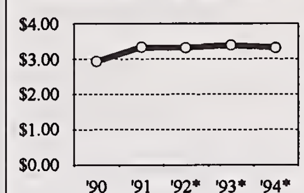
	Bus	Demand Response	
Operating Expense	$2,193,015	$48,700	
Capital Funding	$1,542,822	$0	
Annual Passenger Miles	2,614,172	29,431	Q
Annual Vehicle Revenue Miles	660,504	29,050	Q
Annual Unlinked Trips	935,812	7,605	
Average Weekday Unlinked Trips	3,245	25	
Annual Vehicle Revenue Hours	53,112	0	
Fixed Guideway Directional Route Miles	0.0	N/A	
Total Fleet	22	12	
Average Fleet Age in Years	7.7	0.0	
Vehicles Operated in Maximum Service	18	8	
Peak to Base Ratio	1.3	N/A	
Percent Spares	22%	50%	

Performance Measures

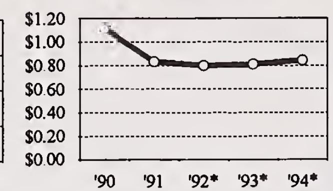
	Bus	Demand Response	
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.32	$1.68	Q
Operating Expense/Vehicle Revenue Hour	$41.29	$0.00	
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.84	$1.65	Q
Operating Expense/Unlinked Passenger Trip	$2.34	$6.40	
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.26	Q
Unlinked Passenger Trips/Vehicle Revenue Hour	17.62	0.00	

Bus

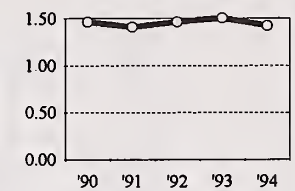
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

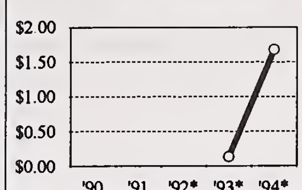


Passenger Trips Per Vehicle Revenue Mile

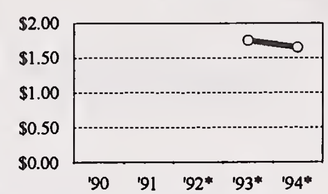


Demand Response

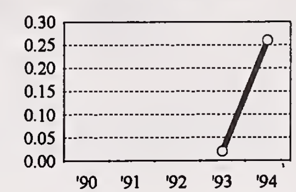
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1994 National Transit Database*

Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
Florence, SC 29503-2071
(803)665-2227

Chief Executive Officer: James B. Knight,
Interim Executive Director
ID Number: 4056

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371
Service Area Statistics	
Square Miles	26
Population	71,600
Service Consumption	
Annual Passenger Miles	3,437,980
Annual Unlinked Trips	410,674
Average Weekday Unlinked Trips	1,609
Average Saturday Unlinked Trips	71
Average Sunday Unlinked Trips	71
Service Supplied	
Annual Vehicle Revenue Miles	2,074,518
Annual Vehicle Revenue Hours	148,938
Total Fleet	113
Vehicles Operated in Maximum Service	91
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	88	0
Total	**91**	**0**

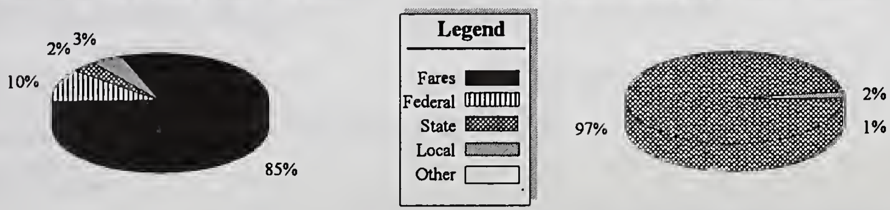
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$2,641,851
Local Funds	80,592
State Funds	66,730
Federal Assistance	308,188
Other Funds	0
Total Operating Funds Expended	**$3,097,361**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,199,582
Materials & Supplies	292,609
Purchased Transportation	0
Other Operating Expenses	318,125
Total Operating Expenses	**$2,810,316**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$4,213
State Funds	301,087
Federal Assistance	4,530
Total Capital Funds Expended	**$309,830**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	299,049	10,781	309,830
Total	**$299,049**	**$10,781**	**$309,830**

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

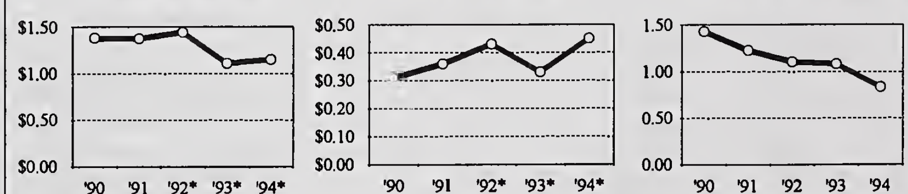
	Bus	Demand Response
Operating Expense	$66,125	$2,744,191
Capital Funding	$0	$309,830
Annual Passenger Miles	147,574	3,290,406
Annual Vehicle Revenue Miles	57,658	2,016,860
Annual Unlinked Trips	48,006	362,668
Average Weekday Unlinked Trips	189	1,420
Annual Vehicle Revenue Hours	3,810	145,128
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	107
Average Fleet Age in Years	4.5	5.2
Vehicles Operated in Maximum Service	3	88
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	22%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.15	$1.36
Operating Expense/Vehicle Revenue Hour	$17.36	$18.91
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$0.83
Operating Expense/Unlinked Passenger Trip	$1.38	$7.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	12.60	2.50

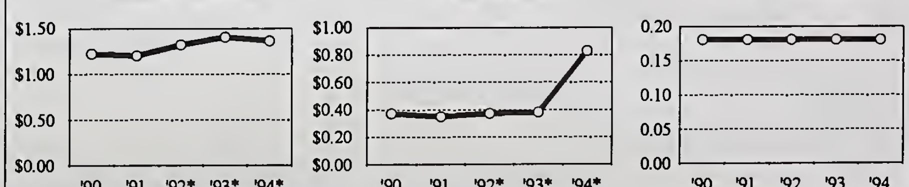
Bus

Operating Expense Per Vehicle Revenue Mile / Operating Expense Per Passenger Mile / Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile / Operating Expense Per Passenger Mile / Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Coastal Rapid Public Transit Authority (CRPTA)

1418 Third Avenue
Conway, SC 29526
(803)248-7277

Chief Executive Officer: Elvin Tobin,
Executive Director
ID Number: 4102

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Myrtle Beach, SC	
Square Miles	50
Population	58,384
Population Ranking Out of 405 UZA's	347
Service Area Statistics	
Square Miles	688
Population	58,364
Service Consumption	
Annual Passenger Miles	1,314,627
Annual Unlinked Trips	230,201
Average Weekday Unlinked Trips	785
Average Saturday Unlinked Trips	400
Average Sunday Unlinked Trips	151
Service Supplied	
Annual Vehicle Revenue Miles	788,466
Annual Vehicle Revenue Hours	33,217
Total Fleet	32
Vehicles Operated in Maximum Service	20
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	13	0
Total	20	0

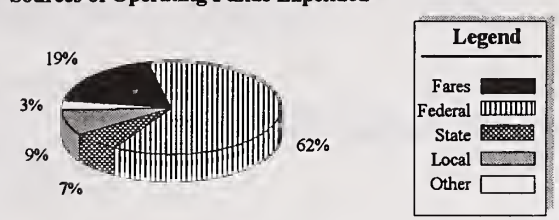
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$193,306
Local Funds	96,616
State Funds	67,068
Federal Assistance	633,460
Other Funds	34,978
Total Operating Funds Expended	$1,025,428
Summary of Operating Expenses	
Salaries/Wages/Benefits	$502,074
Materials & Supplies	193,789
Purchased Transportation	0
Other Operating Expenses	338,681
Total Operating Expenses	$1,034,544
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	23,029
Federal Assistance	0
Total Capital Funds Expended	$23,029

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$23,029	$0	$23,029
Demand Response	0	0	0
Total	$23,029	$0	$23,029

Sources of Operating Funds Expended



Modal Information

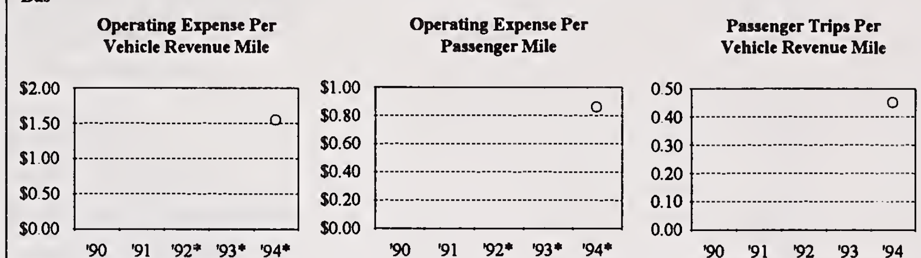
Characteristics

	Bus	Demand Response
Operating Expense	$703,082	$331,462
Capital Funding	$23,029	$0
Annual Passenger Miles	816,047	498,580
Annual Vehicle Revenue Miles	454,366	334,100
Annual Unlinked Trips	206,300	23,901
Average Weekday Unlinked Trips	692	93
Annual Vehicle Revenue Hours	19,082	14,135
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	16
Average Fleet Age in Years	8.8	3.4
Vehicles Operated in Maximum Service	7	13
Peak to Base Ratio	1.8	N/A
Percent Spares	129%	23%

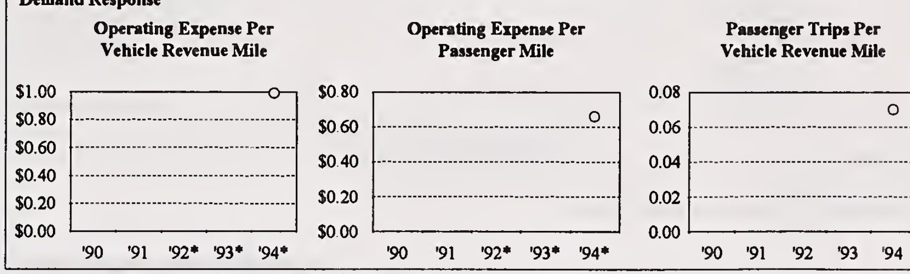
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.55	$0.99
Operating Expense/Vehicle Revenue Hour	$36.85	$23.45
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.86	$0.66
Operating Expense/Unlinked Passenger Trip	$3.41	$13.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	10.81	1.69

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Spartanburg County Transportation Services (SRMC)

366 North Church Street
Spartanburg, SC 29303
(803)596-2526

Chief Executive Officer: Roland H. Windham, Jr.,
County Administrator
ID Number: 4088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Spartanburg, SC	
Square Miles	82
Population	104,801
Population Ranking Out of 405 UZA's	218
Service Area Statistics	
Square Miles	826
Population	226,800
Service Consumption	
Annual Passenger Miles	451,937
Annual Unlinked Trips	49,056
Average Weekday Unlinked Trips	186
Average Saturday Unlinked Trips	8
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	208,967
Annual Vehicle Revenue Hours	12,358
Total Fleet	16
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	12

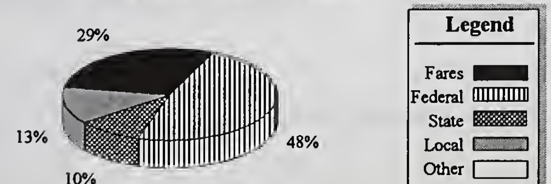
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$130,054
Local Funds	54,366
State Funds	43,156
Federal Assistance	213,696
Other Funds	0
Total Operating Funds Expended	$441,272
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	441,272
Other Operating Expenses	0
Total Operating Expenses	$441,272
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

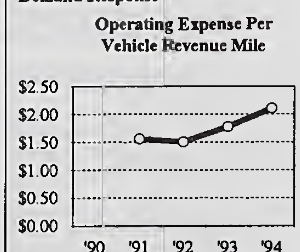
Characteristics

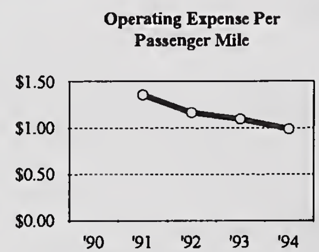
	Demand Response
Operating Expense	$441,272
Capital Funding	$0
Annual Passenger Miles	451,937
Annual Vehicle Revenue Miles	208,967
Annual Unlinked Trips	49,056
Average Weekday Unlinked Trips	186
Annual Vehicle Revenue Hours	12,358
Fixed Guideway Directional Route Miles	N/A
Total Fleet	16
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	33%

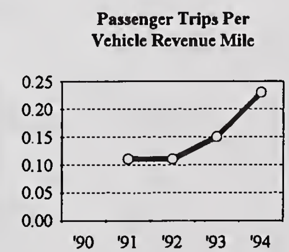
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.11
Operating Expense/Vehicle Revenue Hour	$35.71
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.98
Operating Expense/Unlinked Passenger Trip	$9.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	3.97

Demand Response







Spartanburg Transit System (SPARTA)

P.O. Box 1607
Spartanburg, SC 29304-1607
(803)585-7589

Chief Executive Officer: William R. Brown,
General Manager
ID Number: 4101

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Spartanburg, SC	
Square Miles	82
Population	104,801
Population Ranking Out of 405 UZA's	218
Service Area Statistics	
Square Miles	N/A
Population	N/A
Service Consumption	
Annual Passenger Miles	1,572,250
Annual Unlinked Trips	384,726
Average Weekday Unlinked Trips	1,372
Average Saturday Unlinked Trips	615
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	174,450
Annual Vehicle Revenue Hours	15,290
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0

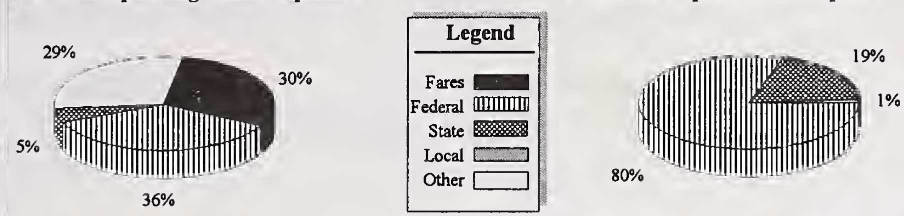
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$195,759
Local Funds	0
State Funds	34,347
Federal Assistance	235,663
Other Funds	194,427
Total Operating Funds Expended	$660,196
Summary of Operating Expenses	
Salaries/Wages/Benefits	$333,154
Materials & Supplies	83,722
Purchased Transportation	0
Other Operating Expenses	243,320
Total Operating Expenses	$660,196
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$6,859
State Funds	190,339
Federal Assistance	788,795
Total Capital Funds Expended	$985,993

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$961,339	$24,654	$985,993

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

Characteristics

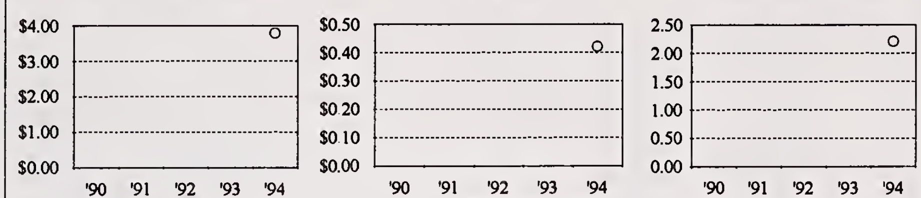
	Bus
Operating Expense	$660,196
Capital Funding	$985,993
Annual Passenger Miles	1,572,250
Annual Vehicle Revenue Miles	174,450
Annual Unlinked Trips	384,726
Average Weekday Unlinked Trips	1,372
Annual Vehicle Revenue Hours	15,290
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Percent Spares	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.78
Operating Expense/Vehicle Revenue Hour	$43.18
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.42
Operating Expense/Unlinked Passenger Trip	$1.72
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.21
Unlinked Passenger Trips/Vehicle Revenue Hour	25.16

Bus

Operating Expense Per Vehicle Revenue Mile / **Operating Expense Per Passenger Mile** / **Passenger Trips Per Vehicle Revenue Mile**



Source: 1994 National Transit Database

Santee Wateree Regional Transportation Authority

P.O. Box 2462
Sumter, SC 29151-2462
(803)775-9347

Chief Executive Officer: Sonia B. Spivey,
Executive Director
ID Number: 4100

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sumter, SC	
Square Miles	37
Population	57,632
Population Ranking Out of 405 UZA's	352
Service Area Statistics	
Square Miles	46
Population	57,632
Service Consumption	
Annual Passenger Miles	9,470,187
Annual Unlinked Trips	513,968
Average Weekday Unlinked Trips	1,928
Average Saturday Unlinked Trips	150
Average Sunday Unlinked Trips	100
Service Supplied	
Annual Vehicle Revenue Miles	1,446,080
Annual Vehicle Revenue Hours	60,193
Total Fleet	61
Vehicles Operated in Maximum Service	61
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	43	0
Total	61	0

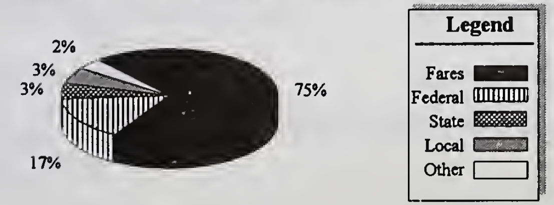
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,309,559
Local Funds	57,500
State Funds	57,500
Federal Assistance	302,452
Other Funds	12,288
Total Operating Funds Expended	$1,739,299
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,295,767
Materials & Supplies	302,844
Purchased Transportation	0
Other Operating Expenses	140,688
Total Operating Expenses	$1,739,299
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	331,610
Federal Assistance	0
Total Capital Funds Expended	$331,610

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	331,215	395	331,610
Total	$331,215	$395	$331,610

Sources of Operating Funds Expended



Modal Information

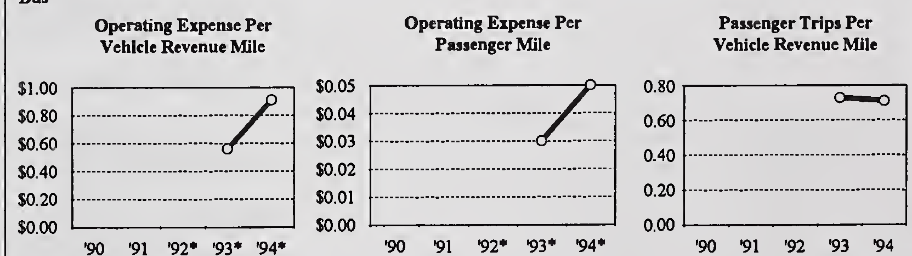
Characteristics

	Bus	Demand Response
Operating Expense	$276,549	$1,462,750
Capital Funding	$0	$331,610
Annual Passenger Miles	5,416,475	4,053,712
Annual Vehicle Revenue Miles	303,620	1,142,460
Annual Unlinked Trips	216,659	297,309
Average Weekday Unlinked Trips	785	1,143
Annual Vehicle Revenue Hours	15,175	45,018
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	43
Average Fleet Age in Years	4.6	4.2
Vehicles Operated in Maximum Service	18	43
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%

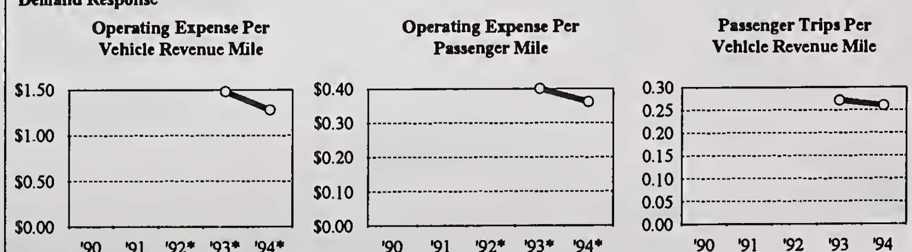
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.91	$1.28
Operating Expense/Vehicle Revenue Hour	$18.22	$32.49
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.05	$0.36
Operating Expense/Unlinked Passenger Trip	$1.28	$4.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.71	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	14.28	6.60

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Rapid Transit System

333 Sixth Street
Rapid City, SD 57701
(605)394-4110

Chief Executive Officer: Edward R. McLaughlin, Mayor
ID Number: 8014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Rapid City, SD	
Square Miles	47
Population	61,124
Population Ranking Out of 405 UZA's	330
Service Area Statistics	
Square Miles	34
Population	54,523
Service Consumption	
Annual Passenger Miles	757,820
Annual Unlinked Trips	218,200
Average Weekday Unlinked Trips	861
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	332,604
Annual Vehicle Revenue Hours	25,800
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	5	0
Total	10	0

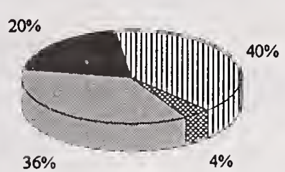
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$136,260
Local Funds	243,686
State Funds	28,425
Federal Assistance	272,111
Other Funds	0
Total Operating Funds Expended	$680,482
Summary of Operating Expenses	
Salaries/Wages/Benefits	$468,119
Materials & Supplies	47,943
Purchased Transportation	0
Other Operating Expenses	153,620
Total Operating Expenses	$669,682
Reconciling Cash Expenditures	$10,800
Sources of Capital Funds Expended	
Local Funds	$32,574
State Funds	0
Federal Assistance	158,017
Total Capital Funds Expended	$190,591

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$188,720	$1,871	$190,591
Demand Response	0	0	0
Total	$188,720	$1,871	$190,591

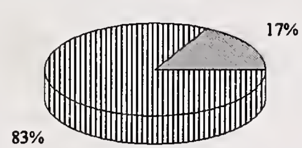
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

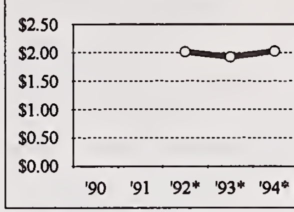
	Bus	Demand Response
Operating Expense	$394,183	$275,499
Capital Funding	$190,591	$0
Annual Passenger Miles	614,247	143,573
Annual Vehicle Revenue Miles	193,802	138,802
Annual Unlinked Trips	161,594	56,606
Average Weekday Unlinked Trips	644	217
Annual Vehicle Revenue Hours	14,558	11,242
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	6
Average Fleet Age in Years	1.1	3.3
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	20%

Performance Measures

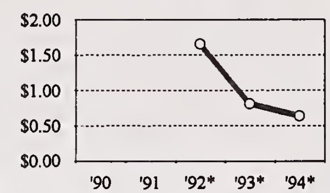
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.03	$1.98
Operating Expense/Vehicle Revenue Hour	$27.08	$24.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.64	$1.92
Operating Expense/Unlinked Passenger Trip	$2.44	$4.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	11.10	5.04

Bus

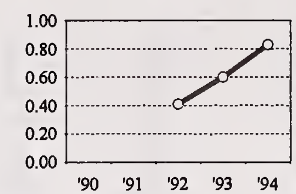
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

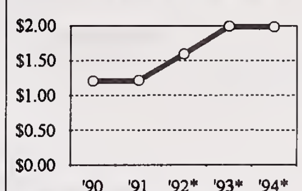


Passenger Trips Per Vehicle Revenue Mile

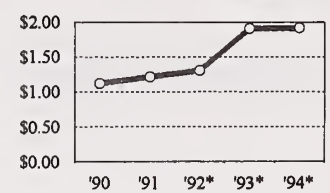


Demand Response

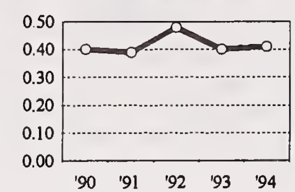
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Sioux Falls Transit (The Bus)

500 East Sixth Street
Sioux Falls, SD 57102
(605)339-7108

Chief Executive Officer: David T. Braun,
General Manager
ID Number: 8002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sioux Falls, SD	
Square Miles	45
Population	100,843
Population Ranking Out of 405 UZA's	223

Service Area Statistics

Square Miles	48
Population	110,000

Service Consumption

Annual Passenger Miles	2,055,437
Annual Unlinked Trips	655,551
Average Weekday Unlinked Trips	2,361
Average Saturday Unlinked Trips	1,032
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	957,317
Annual Vehicle Revenue Hours	76,008
Total Fleet	71
Vehicles Operated in Maximum Service	64
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	15	28
Total	36	28

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$436,343
Local Funds	1,558,725
State Funds	46,575
Federal Assistance	627,567
Other Funds	17,233
Total Operating Funds Expended	$2,686,443

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,818,203
Materials & Supplies	246,357
Purchased Transportation	173,599
Other Operating Expenses	448,286
Total Operating Expenses	$2,686,445
Reconciling Cash Expenditures	$0

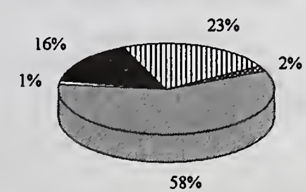
Sources of Capital Funds Expended

Local Funds	$72,916
State Funds	0
Federal Assistance	291,664
Total Capital Funds Expended	$364,580

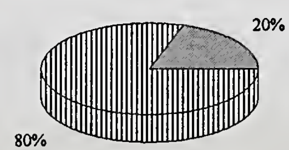
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$19,605	$38,226	$57,831
Demand Response	306,749	0	306,749
Total	$326,354	$38,226	$364,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

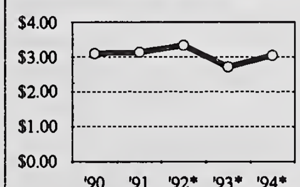
	Bus	Demand Response
Operating Expense	$1,488,268	$1,198,177
Capital Funding	$57,831	$306,749
Annual Passenger Miles	1,613,753	441,684
Annual Vehicle Revenue Miles	489,622	467,695
Annual Unlinked Trips	537,511	118,040
Average Weekday Unlinked Trips	1,938	423
Annual Vehicle Revenue Hours	34,688	41,320
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	46
Average Fleet Age in Years	15.7	6.5
Vehicles Operated in Maximum Service	21	43
Peak to Base Ratio	2.3	N/A
Percent Spares	19%	7%

Performance Measures

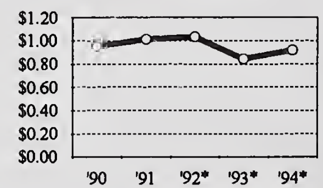
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.04	$2.56
Operating Expense/Vehicle Revenue Hour	$42.90	$29.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.92	$2.71
Operating Expense/Unlinked Passenger Trip	$2.77	$10.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.10	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	15.50	2.86

Bus

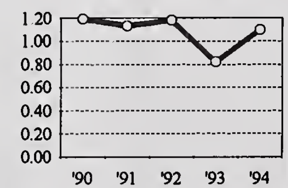
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

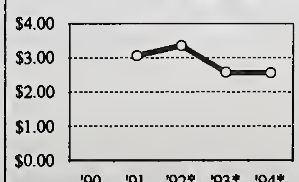


Passenger Trips Per Vehicle Revenue Mile

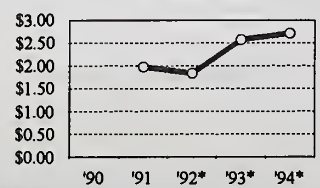


Demand Response

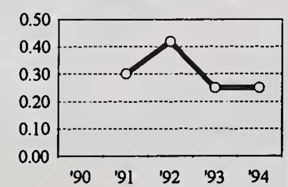
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith, Director
ID Number: 4092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Clarksville, TN--KY

Square Miles	87
Population	97,581
Population Ranking Out of 405 UZA's	230

Service Area Statistics

Square Miles	73
Population	75,494

Service Consumption

Annual Passenger Miles	2,194,988
Annual Unlinked Trips	382,023
Average Weekday Unlinked Trips	1,243
Average Saturday Unlinked Trips	1,227
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	518,119
Annual Vehicle Revenue Hours	33,586
Total Fleet	15
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	3	0
Total	9	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$225,523
Local Funds	325,906
State Funds	142,781
Federal Assistance	391,500
Other Funds	52,397
Total Operating Funds Expended	$1,138,107

Summary of Operating Expenses

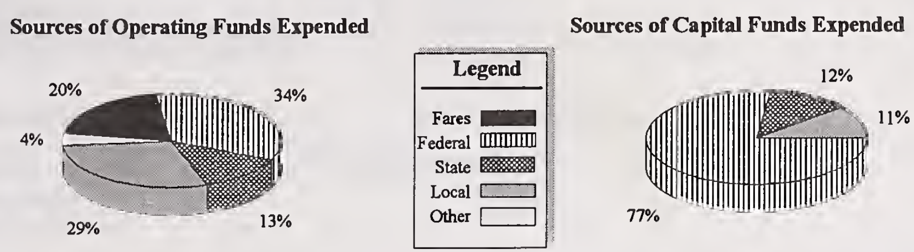
Salaries/Wages/Benefits	$885,490
Materials & Supplies	131,975
Purchased Transportation	0
Other Operating Expenses	117,084
Total Operating Expenses	$1,134,549
Reconciling Cash Expenditures	$3,386

Sources of Capital Funds Expended

Local Funds	$22,824
State Funds	22,324
Federal Assistance	147,086
Total Capital Funds Expended	$192,234

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$26,660	$132,459	$159,119
Demand Response	0	33,115	33,115
Total	$26,660	$165,574	$192,234



Modal Information

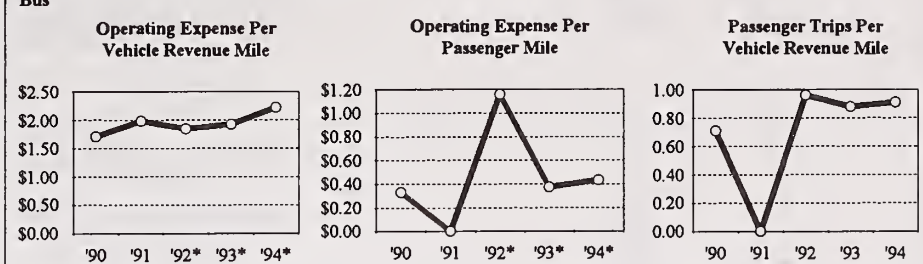
Characteristics

	Bus	Demand Response
Operating Expense	$899,235	$235,314
Capital Funding	$159,119	$33,115
Annual Passenger Miles	2,114,034	80,954
Annual Vehicle Revenue Miles	404,391	113,728
Annual Unlinked Trips	368,620	13,403
Average Weekday Unlinked Trips	1,194	49
Annual Vehicle Revenue Hours	25,861	7,725
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	5
Average Fleet Age in Years	8.4	4.2
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	67%

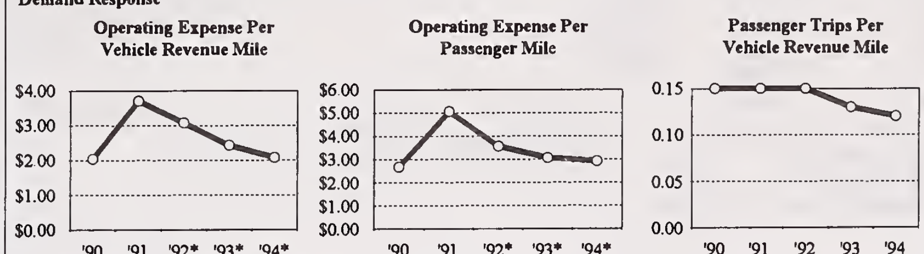
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.22	$2.07
Operating Expense/Vehicle Revenue Hour	$34.77	$30.46
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$2.91
Operating Expense/Unlinked Passenger Trip	$2.44	$17.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.91	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	14.25	1.74

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: Tom Atkinson, General Manager
ID Number: 4057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, TN	
Square Miles	44
Population	53,031
Population Ranking Out of 405 UZA's	379
Service Area Statistics	
Square Miles	40
Population	52,810
Service Consumption	
Annual Passenger Miles	1,931,965
Annual Unlinked Trips	383,724
Average Weekday Unlinked Trips	1,279
Average Saturday Unlinked Trips	1,083
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	472,070
Annual Vehicle Revenue Hours	33,439
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	2	0
Total	11	0

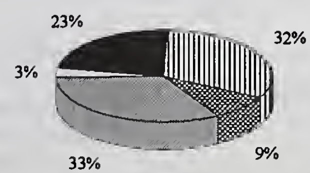
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$241,926
Local Funds	350,000
State Funds	97,061
Federal Assistance	337,500
Other Funds	21,292
Total Operating Funds Expended	$1,047,779
Summary of Operating Expenses	
Salaries/Wages/Benefits	$757,276
Materials & Supplies	151,505
Purchased Transportation	0
Other Operating Expenses	139,146
Total Operating Expenses	$1,047,927
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	13,777
Federal Assistance	107,934
Total Capital Funds Expended	$121,711

Uses of Capital Funds

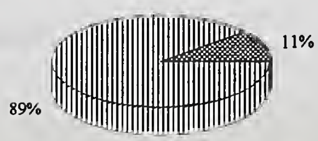
	Rolling Stock	Facilities and Other	Total
Bus	$0	$121,711	$121,711
Demand Response	0	0	0
Total	$0	$121,711	$121,711

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

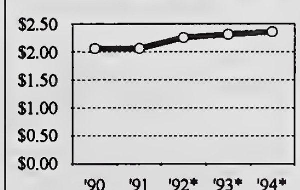
	Bus	Demand Response
Operating Expense	$1,013,018	$34,909
Capital Funding	$121,711	$0
Annual Passenger Miles	1,870,451	61,514
Annual Vehicle Revenue Miles	428,960	43,110
Annual Unlinked Trips	376,087	7,637
Average Weekday Unlinked Trips	1,250	29
Annual Vehicle Revenue Hours	30,440	2,999
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	2
Average Fleet Age in Years	8.3	2.5
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.1	N/A
Percent Spares	33%	0%

Performance Measures

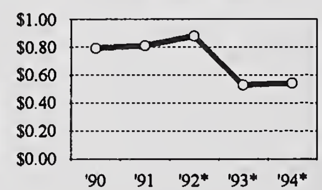
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.36	$0.81
Operating Expense/Vehicle Revenue Hour	$33.28	$11.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$0.57
Operating Expense/Unlinked Passenger Trip	$2.69	$4.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	12.36	2.55

Bus

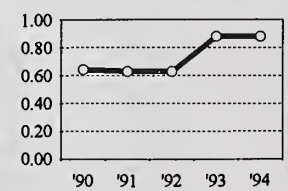
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

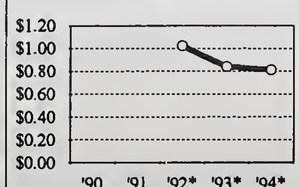


Passenger Trips Per Vehicle Revenue Mile

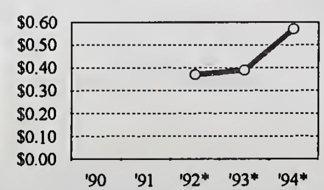


Demand Response

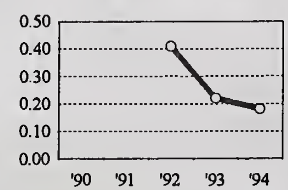
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo, Director
ID Number: 4054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Johnson City, TN	
Square Miles	72
Population	82,382
Population Ranking Out of 405 UZA's	259

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,084,314
Annual Unlinked Trips	405,629
Average Weekday Unlinked Trips	1,347
Average Saturday Unlinked Trips	1,189
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	360,892
Annual Vehicle Revenue Hours	27,751
Total Fleet	15
Vehicles Operated in Maximum Service	10
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	4	0
Total	10	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$136,198
Local Funds	225,405
State Funds	94,083
Federal Assistance	319,488
Other Funds	78,199
Total Operating Funds Expended	$853,373

Summary of Operating Expenses

Salaries/Wages/Benefits	$650,317
Materials & Supplies	140,065
Purchased Transportation	0
Other Operating Expenses	62,991
Total Operating Expenses	$853,373
Reconciling Cash Expenditures	$0

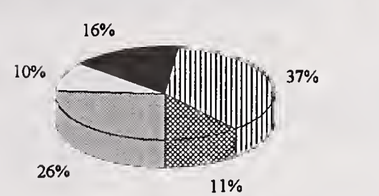
Sources of Capital Funds Expended

Local Funds	$8,877
State Funds	8,877
Federal Assistance	57,635
Total Capital Funds Expended	$75,389

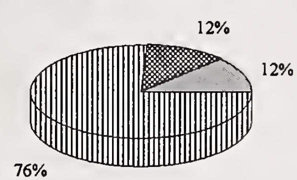
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$21,493	$43,474	$64,967
Demand Response	10,422	0	10,422
Total	$31,915	$43,474	$75,389

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

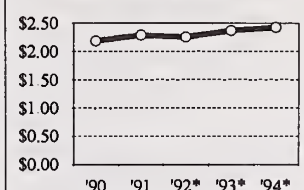
	Bus	Demand Response
Operating Expense	$725,645	$127,728
Capital Funding	$64,967	$10,422
Annual Passenger Miles	1,022,865	61,449
Annual Vehicle Revenue Miles	298,415	62,477
Annual Unlinked Trips	389,601	16,028
Average Weekday Unlinked Trips	1,293	54
Annual Vehicle Revenue Hours	20,990	6,761
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	5
Average Fleet Age in Years	5.2	3.8
Vehicles Operated in Maximum Service	6	4
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	25%

Performance Measures

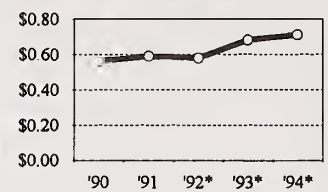
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.43	$2.04
Operating Expense/Vehicle Revenue Hour	$34.57	$18.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.71	$2.08
Operating Expense/Unlinked Passenger Trip	$1.86	$7.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.31	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	18.56	2.37

Bus

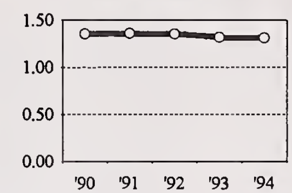
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

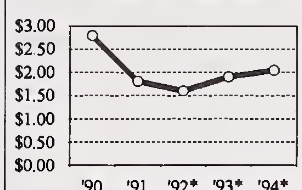


Passenger Trips Per Vehicle Revenue Mile

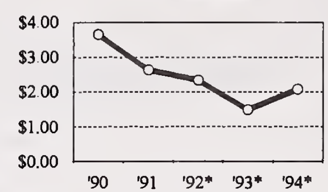


Demand Response

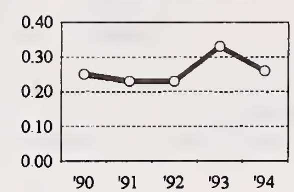
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Kingsport

225 West Center Street
Kingsport, TN 37660
(615)229-9400

Chief Executive Officer: Peter T. Connet,
City Manager
ID Number: 4080

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Kingsport, TN--VA	
Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250
Service Area Statistics	
Square Miles	2
Population	10,708
Service Consumption	
Annual Passenger Miles	121,480
Annual Unlinked Trips	42,786
Average Weekday Unlinked Trips	149
Average Saturday Unlinked Trips	75
Average Sunday Unlinked Trips	60
Service Supplied	
Annual Vehicle Revenue Miles	203,445
Annual Vehicle Revenue Hours	39,590
Total Fleet	18
Vehicles Operated in Maximum Service	13
Base Period Requirement	1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	1
Demand Response	1	11
Total	1	12

Financial Information

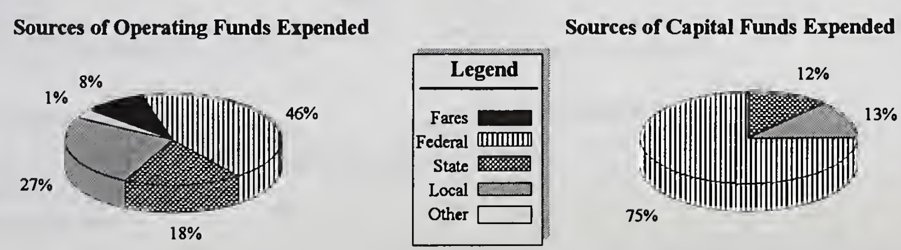
Sources of Operating Funds Expended	
Passenger Fares	$16,258
Local Funds	51,651
State Funds	35,374
Federal Assistance	88,434
Other Funds	1,410
Total Operating Funds Expended	$193,127

Summary of Operating Expenses	
Salaries/Wages/Benefits	$18,214
Materials & Supplies	6,146
Purchased Transportation	156,281
Other Operating Expenses	324
Total Operating Expenses	$180,965
Reconciling Cash Expenditures	$17,348

Sources of Capital Funds Expended	
Local Funds	$16,507
State Funds	16,506
Federal Assistance	99,039
Total Capital Funds Expended	$132,052

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$129,826	$2,226	$132,052
Demand Response	0	0	0
Total	$129,826	$2,226	$132,052



Modal Information

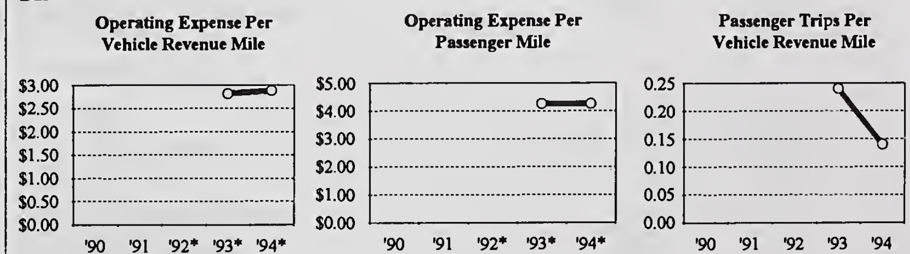
Characteristics

	Bus	Demand Response
Operating Expense	$66,466	$114,499
Capital Funding	$132,052	$0
Annual Passenger Miles	15,562	105,918
Annual Vehicle Revenue Miles	23,092	180,353
Annual Unlinked Trips	3,263	39,523
Average Weekday Unlinked Trips	13	136
Annual Vehicle Revenue Hours	2,510	37,080
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	4	14
Average Fleet Age in Years	2.5	13.4
Vehicles Operated in Maximum Service	1	12
Peak to Base Ratio	1.0	N/A
Percent Spares	300%	17%

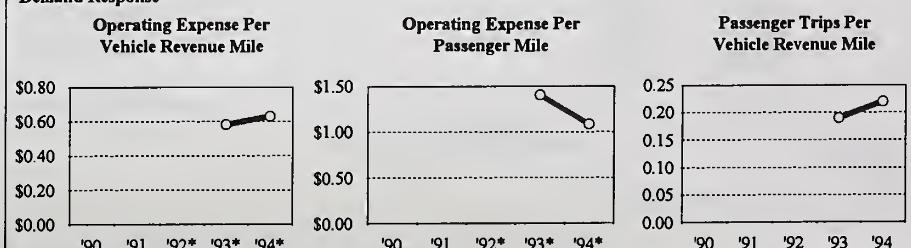
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.88	$0.63
Operating Expense/Vehicle Revenue Hour	$26.48	$3.09
Cost Effectiveness		
Operating Expense/Passenger Mile	$4.27	$1.08
Operating Expense/Unlinked Passenger Trip	$20.37	$2.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.14	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	1.30	1.07

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: *1994 National Transit Database*

Abilene Transit System (AT)

1189 South Second Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: Martha Ontiveros Castillo,
General Manager
ID Number: 6040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Abilene, TX	
Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212
Service Area Statistics	
Square Miles	108
Population	106,654
Service Consumption	
Annual Passenger Miles	1,190,234
Annual Unlinked Trips	408,991
Average Weekday Unlinked Trips	1,434
Average Saturday Unlinked Trips	832
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	572,083
Annual Vehicle Revenue Hours	37,596
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	6	0
Total	**16**	**0**

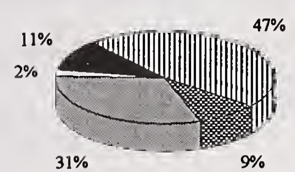
Financial Information

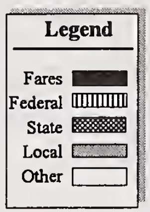
Sources of Operating Funds Expended	
Passenger Fares	$148,363
Local Funds	408,480
State Funds	116,710
Federal Assistance	619,436
Other Funds	25,378
Total Operating Funds Expended	**$1,318,367**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$809,617
Materials & Supplies	153,983
Purchased Transportation	0
Other Operating Expenses	352,074
Total Operating Expenses	**$1,315,674**
Reconciling Cash Expenditures	$5,144
Sources of Capital Funds Expended	
Local Funds	$4,229
State Funds	0
Federal Assistance	28,542
Total Capital Funds Expended	**$32,771**

Uses of Capital Funds

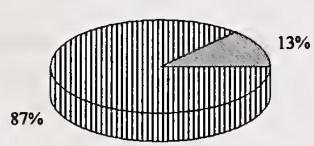
	Rolling Stock	Facilities and Other	Total
Bus	$0	$31,175	$31,175
Demand Response	0	1,596	1,596
Total	**$0**	**$32,771**	**$32,771**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

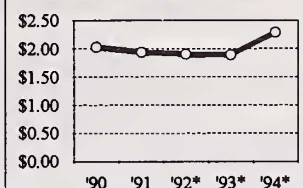
	Bus	Demand Response
Operating Expense	$920,970	$394,704
Capital Funding	$31,175	$1,596
Annual Passenger Miles	1,049,439	140,795
Annual Vehicle Revenue Miles	402,794	169,289
Annual Unlinked Trips	384,716	24,275
Average Weekday Unlinked Trips	1,345	89
Annual Vehicle Revenue Hours	27,166	10,430
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	6
Average Fleet Age in Years	2.0	1.8
Vehicles Operated in Maximum Service	10	6
Peak to Base Ratio	1.4	N/A
Percent Spares	30%	0%

Performance Measures

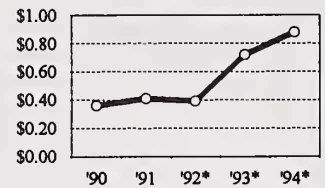
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.29	$2.33
Operating Expense/Vehicle Revenue Hour	$33.90	$37.84
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.88	$2.80
Operating Expense/Unlinked Passenger Trip	$2.39	$16.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.96	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	14.16	2.33

Bus

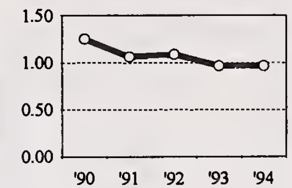
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

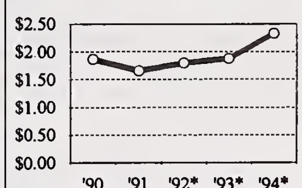


Passenger Trips Per Vehicle Revenue Mile

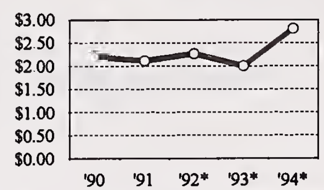


Demand Response

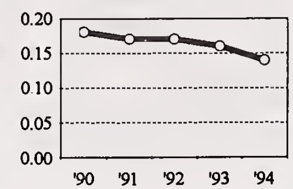
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Amarillo City Transit (ACT)

P.O. Box 1971
Amarillo, TX 79186-0001
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager
ID Number: 6001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Amarillo, TX	
Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA's	157
Service Area Statistics	
Square Miles	26
Population	95,869
Service Consumption	
Annual Passenger Miles	3,680,195
Annual Unlinked Trips	924,932
Average Weekday Unlinked Trips	3,476
Average Saturday Unlinked Trips	632
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	829,725
Annual Vehicle Revenue Hours	54,953
Total Fleet	24
Vehicles Operated in Maximum Service	16
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	0
Total	16	0

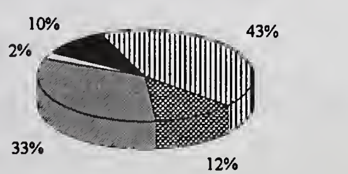
Financial Information

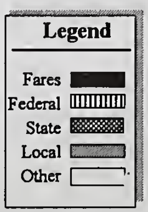
Sources of Operating Funds Expended	
Passenger Fares	$178,460
Local Funds	557,964
State Funds	207,135
Federal Assistance	739,767
Other Funds	25,332
Total Operating Funds Expended	$1,708,658
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,150,609
Materials & Supplies	160,698
Purchased Transportation	0
Other Operating Expenses	372,019
Total Operating Expenses	$1,683,326
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$15,582
State Funds	0
Federal Assistance	62,327
Total Capital Funds Expended	$77,909

Uses of Capital Funds

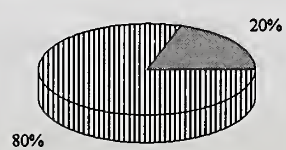
	Rolling Stock	Facilities and Other	Total
Bus	$0	$64,665	$64,665
Demand Response	0	13,244	13,244
Total	$0	$77,909	$77,909

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

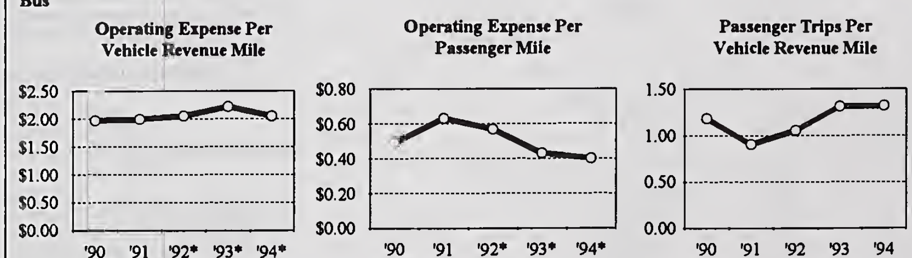
Characteristics

	Bus	Demand Response
Operating Expense	$1,400,512	$282,814
Capital Funding	$64,665	$13,244
Annual Passenger Miles	3,534,416	145,779
Annual Vehicle Revenue Miles	683,946	145,779
Annual Unlinked Trips	904,906	20,026
Average Weekday Unlinked Trips	3,408	68
Annual Vehicle Revenue Hours	44,822	10,131
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	4
Average Fleet Age in Years	6.8	4.0
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	54%	33%

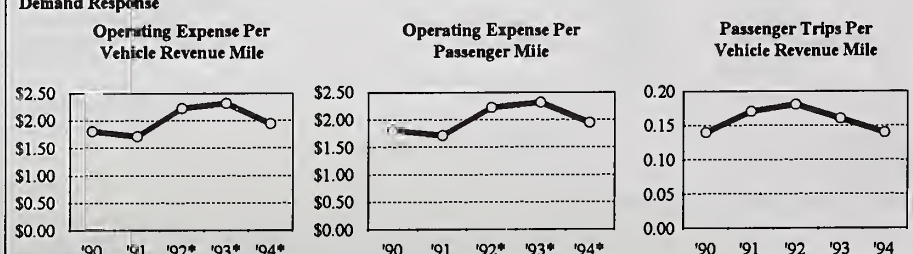
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.05	$1.94
Operating Expense/Vehicle Revenue Hour	$31.25	$27.92
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.40	$1.94
Operating Expense/Unlinked Passenger Trip	$1.55	$14.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	20.19	1.98

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley,
City Manager
ID Number: 6016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Beaumont, TX	
Square Miles	91
Population	122,841
Population Ranking Out of 405 UZA's	187
Service Area Statistics	
Square Miles	41
Population	82,731
Service Consumption	
Annual Passenger Miles	5,223,333
Annual Unlinked Trips	1,479,185
Average Weekday Unlinked Trips	5,255
Average Saturday Unlinked Trips	2,573
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	632,685
Annual Vehicle Revenue Hours	48,576
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	15	0

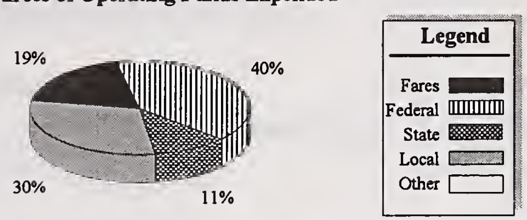
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$395,387
Local Funds	633,552
State Funds	225,965
Federal Assistance	844,526
Other Funds	17,400
Total Operating Funds Expended	$2,116,830
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,380,787
Materials & Supplies	336,296
Purchased Transportation	0
Other Operating Expenses	399,747
Total Operating Expenses	$2,116,830
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

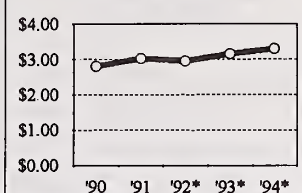
	Bus	Demand Response
Operating Expense	$1,776,571	$340,259
Capital Funding	$0	$0
Annual Passenger Miles	5,129,131	94,202
Annual Vehicle Revenue Miles	537,636	95,049
Annual Unlinked Trips	1,462,365	16,820
Average Weekday Unlinked Trips	5,195	60
Annual Vehicle Revenue Hours	41,658	6,918
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	4
Average Fleet Age in Years	4.4	6.5
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	33%

Performance Measures

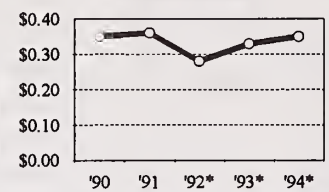
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.30	$3.58
Operating Expense/Vehicle Revenue Hour	$42.65	$49.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.35	$3.61
Operating Expense/Unlinked Passenger Trip	$1.21	$20.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.72	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	35.10	2.43

Bus

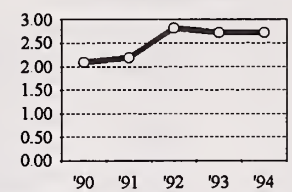
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

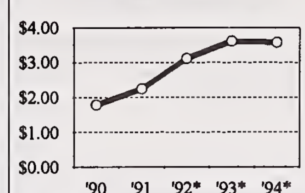


Passenger Trips Per Vehicle Revenue Mile

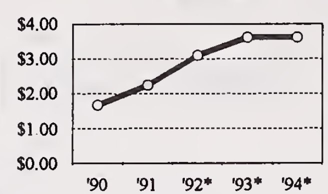


Demand Response

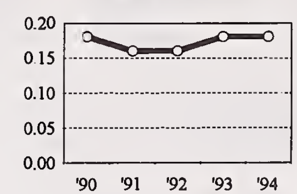
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: *1994 National Transit Database*

Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(210)548-6005

Chief Executive Officer: Andy Vega,
City Manager
ID Number: 6014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Brownsville, TX	
Square Miles	38
Population	117,676
Population Ranking Out of 405 UZA's	194
Service Area Statistics	
Square Miles	38
Population	117,676
Service Consumption	
Annual Passenger Miles	19,207,020
Annual Unlinked Trips	1,677,060
Average Weekday Unlinked Trips	5,458
Average Saturday Unlinked Trips	5,381
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	763,568
Annual Vehicle Revenue Hours	65,424
Total Fleet	25
Vehicles Operated in Maximum Service	17
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	5	0
Total	17	0

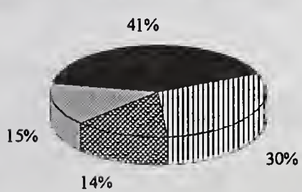
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$928,502
Local Funds	335,506
State Funds	313,814
Federal Assistance	675,084
Other Funds	25,812
Total Operating Funds Expended	$2,278,718
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,360,601
Materials & Supplies	342,812
Purchased Transportation	0
Other Operating Expenses	538,551
Total Operating Expenses	$2,241,964
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$58,594
State Funds	18,384
Federal Assistance	329,300
Total Capital Funds Expended	$406,278

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$152,375	$253,903	$406,278
Demand Response	0	0	0
Total	$152,375	$253,903	$406,278

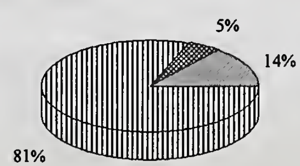
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

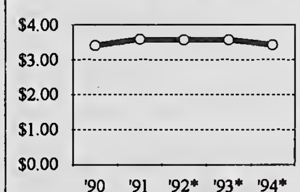
	Bus	Demand Response
Operating Expense	$1,968,724	$273,240
Capital Funding	$406,278	$0
Annual Passenger Miles	18,295,508	911,512
Annual Vehicle Revenue Miles	575,344	188,224
Annual Unlinked Trips	1,641,024	36,036
Average Weekday Unlinked Trips	5,328	130
Annual Vehicle Revenue Hours	47,432	17,992
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	8
Average Fleet Age in Years	2.9	1.1
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	N/A	N/A
Percent Spares	42%	60%

Performance Measures

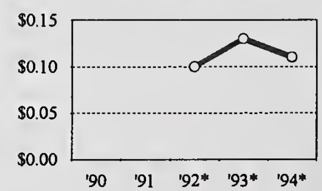
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.42	$1.45
Operating Expense/Vehicle Revenue Hour	$41.51	$15.19
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.11	$0.30
Operating Expense/Unlinked Passenger Trip	$1.20	$7.58
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.85	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	34.60	2.00

Bus

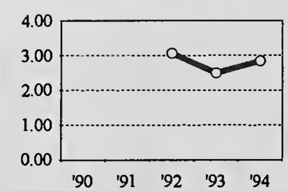
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

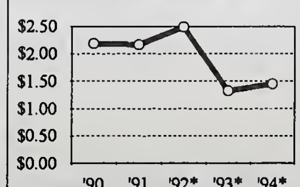


Passenger Trips Per Vehicle Revenue Mile

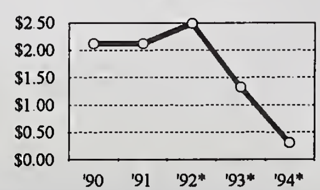


Demand Response

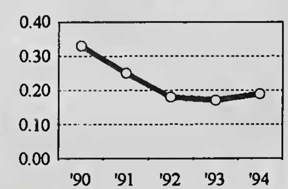
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: Dale Marsico,
Chief Administrator
ID Number: 6059

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bryan--College Station, TX	
Square Miles	62
Population	107,599
Population Ranking Out of 405 UZA's	213
Service Area Statistics	
Square Miles	62
Population	107,458
Service Consumption	
Annual Passenger Miles	1,672,299
Annual Unlinked Trips	432,017
Average Weekday Unlinked Trips	1,681
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	504,234
Annual Vehicle Revenue Hours	41,377
Total Fleet	19
Vehicles Operated in Maximum Service	17
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	4	6
Total	11	6

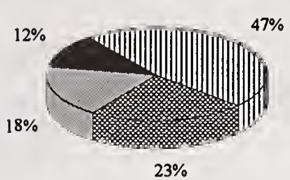
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$148,141
Local Funds	234,208
State Funds	280,342
Federal Assistance	576,704
Other Funds	0
Total Operating Funds Expended	$1,239,395
Summary of Operating Expenses	
Salaries/Wages/Benefits	$780,127
Materials & Supplies	192,723
Purchased Transportation	0
Other Operating Expenses	268,595
Total Operating Expenses	$1,241,445
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$55,460
State Funds	4,008
Federal Assistance	316,136
Total Capital Funds Expended	$375,604

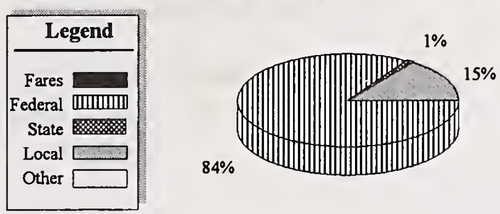
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$271,619	$667	$272,286
Demand Response	0	0	0
Total	$271,619	$667	$272,286

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

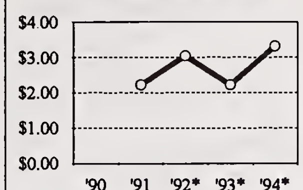
	Bus	Demand Response
Operating Expense	$931,084	$310,361
Capital Funding	$272,286	$0
Annual Passenger Miles	1,352,077	320,222
Annual Vehicle Revenue Miles	281,158	223,076
Annual Unlinked Trips	396,551	35,466
Average Weekday Unlinked Trips	1,543	138
Annual Vehicle Revenue Hours	21,588	19,789
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	10
Average Fleet Age in Years	2.4	3.4
Vehicles Operated in Maximum Service	7	10
Peak to Base Ratio	1.0	N/A
Percent Spares	29%	0%

Performance Measures

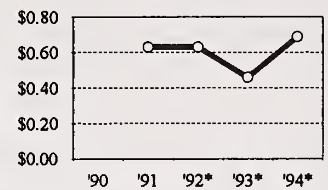
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.31	$1.39
Operating Expense/Vehicle Revenue Hour	$43.13	$15.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.69	$0.97
Operating Expense/Unlinked Passenger Trip	$2.35	$8.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.41	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	18.37	1.79

Bus

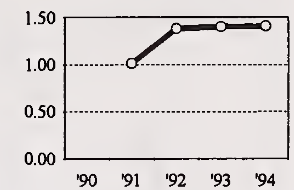
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

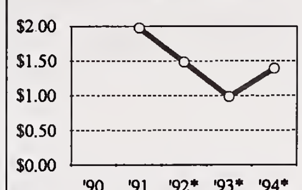


Passenger Trips Per Vehicle Revenue Mile

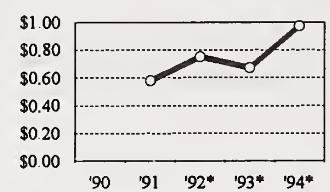


Demand Response

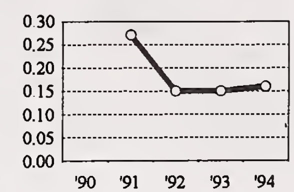
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Denton

215 East McKinney
Denton, TX 76201
(817)566-8307

Chief Executive Officer: Lloyd V. Harrell,
City Manager
ID Number: 6076

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Denton, TX	
Square Miles	53
Population	66,445
Population Ranking Out of 405 UZA's	313
Service Area Statistics	
Square Miles	54
Population	66,270
Service Consumption	
Annual Passenger Miles	492,257
Annual Unlinked Trips	133,001
Average Weekday Unlinked Trips	449
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	57
Service Supplied	
Annual Vehicle Revenue Miles	485,669
Annual Vehicle Revenue Hours	34,685
Total Fleet	27
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	5
Demand Response	0	10
Total	0	15

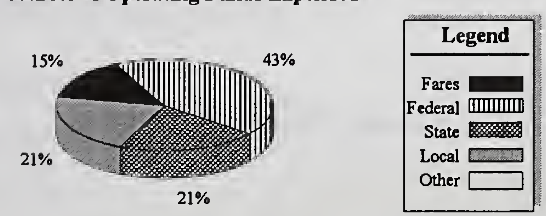
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$83,198
Local Funds	115,911
State Funds	116,074
Federal Assistance	233,581
Other Funds	0
Total Operating Funds Expended	$548,764
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	548,764
Other Operating Expenses	0
Total Operating Expenses	$548,764
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

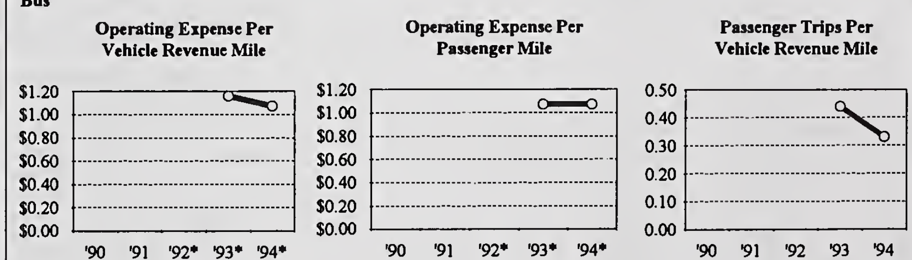
Characteristics

	Bus	Demand Response
Operating Expense	$329,259	$219,505
Capital Funding	$0	$0
Annual Passenger Miles	308,688	183,569
Annual Vehicle Revenue Miles	307,974	177,695
Annual Unlinked Trips	102,759	30,242
Average Weekday Unlinked Trips	356	93
Annual Vehicle Revenue Hours	17,380	17,305
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	18
Average Fleet Age in Years	5.6	5.2
Vehicles Operated in Maximum Service	5	10
Peak to Base Ratio	N/A	N/A
Percent Spares	80%	80%

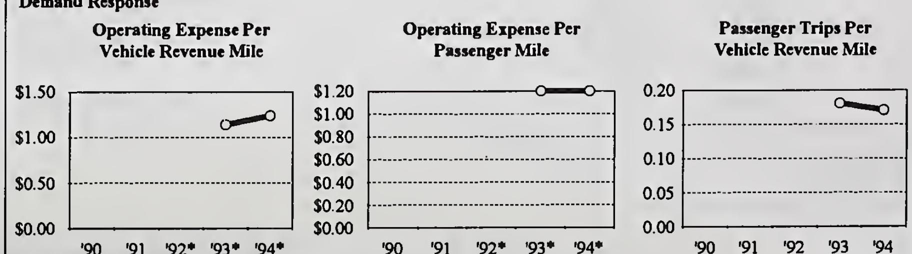
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.07	$1.24
Operating Expense/Vehicle Revenue Hour	$18.94	$12.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.07	$1.20
Operating Expense/Unlinked Passenger Trip	$3.20	$7.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.33	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	5.91	1.75

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Galveston-Island Transit

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: Dale J. Marsico,
Chief Administrator
ID Number: 6015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking Out of 405 UZA's	348

Service Area Statistics

Square Miles	12
Population	59,070

Service Consumption

Annual Passenger Miles	3,156,984
Annual Unlinked Trips	1,102,337
Average Weekday Unlinked Trips	3,797
Average Saturday Unlinked Trips	2,160
Average Sunday Unlinked Trips	334

Service Supplied

Annual Vehicle Revenue Miles	527,774
Annual Vehicle Revenue Hours	46,524
Total Fleet	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	2	2
Light Rail	4	0
Total	**20**	**2**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$627,016
Local Funds	390,468
State Funds	134,664
Federal Assistance	509,016
Other Funds	10,896
Total Operating Funds Expended	**$1,672,060**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,103,058
Materials & Supplies	205,754
Purchased Transportation	36,000
Other Operating Expenses	326,903
Total Operating Expenses	**$1,671,715**
Reconciling Cash Expenditures	$0

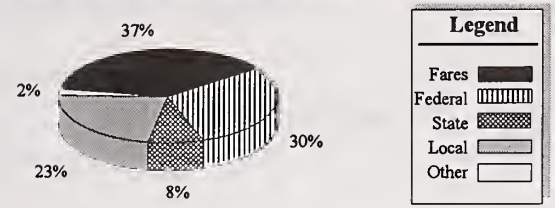
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Light Rail	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

Characteristics

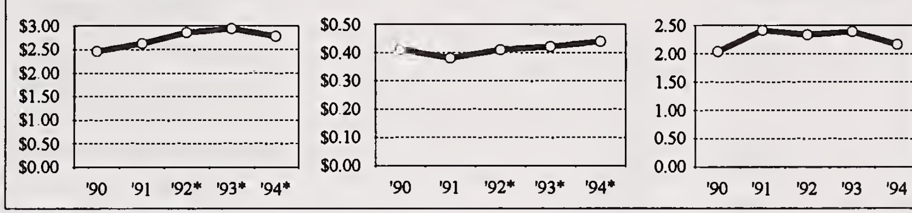
	Bus	Light Rail	Demand Response
Operating Expense	$1,225,502	$262,855	$183,358
Capital Funding	$0	$0	$0
Annual Passenger Miles	2,757,587	258,660	140,737
Annual Vehicle Revenue Miles	440,134	19,120	68,520
Annual Unlinked Trips	952,470	117,577	32,290
Average Weekday Unlinked Trips	3,350	325	122
Annual Vehicle Revenue Hours	36,848	4,224	5,452
Fixed Guideway Directional Route Miles	0.0	4.7	N/A
Total Fleet	18	4	6
Average Fleet Age in Years	2.9	6.0	3.6
Vehicles Operated in Maximum Service	14	4	4
Peak to Base Ratio	1.2	1.0	N/A
Percent Spares	29%	0%	50%

Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$2.78	$13.75	$2.68
Operating Expense/Vehicle Revenue Hour	$33.26	$62.23	$33.63
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.44	$1.02	$1.30
Operating Expense/Unlinked Passenger Trip	$1.29	$2.24	$5.68
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.16	6.15	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	25.85	27.84	5.92

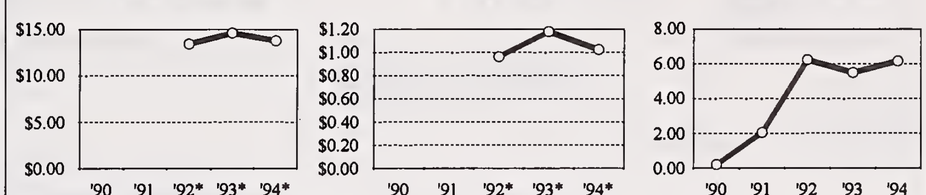
Bus

Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile



Light Rail

Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Laredo Municipal Transit System (El Metro)

P.O. Box 579
Laredo, TX 78042-0579
(210)791-7300

Chief Executive Officer: Peter H. Vargas, City Manager
ID Number: 6009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Laredo, TX	
Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA's	185

Service Area Statistics

Square Miles	14
Population	135,509

Service Consumption

Annual Passenger Miles	17,663,734
Annual Unlinked Trips	4,709,105
Average Weekday Unlinked Trips	14,285
Average Saturday Unlinked Trips	12,279
Average Sunday Unlinked Trips	6,581

Service Supplied

Annual Vehicle Revenue Miles	1,430,065
Annual Vehicle Revenue Hours	127,939
Total Fleet	45
Vehicles Operated in Maximum Service	34
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	7	0
Total	34	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,928,286
Local Funds	1,614,342
State Funds	274,960
Federal Assistance	1,764,000
Other Funds	61,558
Total Operating Funds Expended	$5,643,146

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,483,457
Materials & Supplies	1,324,525
Purchased Transportation	0
Other Operating Expenses	835,164
Total Operating Expenses	$5,643,146
Reconciling Cash Expenditures	$1,349,403

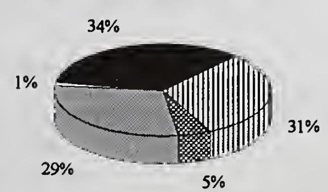
Sources of Capital Funds Expended

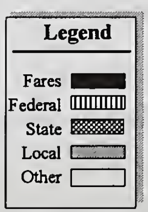
Local Funds	$660,251
State Funds	0
Federal Assistance	2,499,117
Total Capital Funds Expended	$3,159,368

Uses of Capital Funds

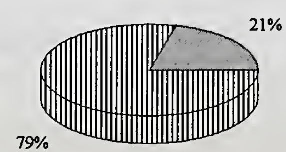
	Rolling Stock	Facilities and Other	Total
Bus	$175,556	$2,983,812	$3,159,368
Demand Response	0	0	0
Total	$175,556	$2,983,812	$3,159,368

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

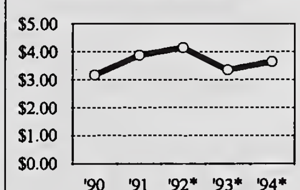
	Bus	Demand Response
Operating Expense	$4,765,026	$878,120
Capital Funding	$3,159,368	$0
Annual Passenger Miles	17,540,523	123,211
Annual Vehicle Revenue Miles	1,306,854	123,211
Annual Unlinked Trips	4,677,438	31,667
Average Weekday Unlinked Trips	14,182	103
Annual Vehicle Revenue Hours	117,923	10,016
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	7
Average Fleet Age in Years	6.8	3.0
Vehicles Operated in Maximum Service	27	7
Peak to Base Ratio	1.0	N/A
Percent Spares	41%	0%

Performance Measures

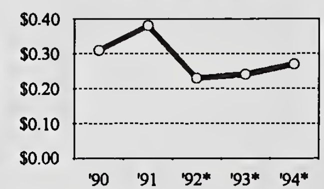
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.65	$7.13
Operating Expense/Vehicle Revenue Hour	$40.41	$87.67
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.27	$7.13
Operating Expense/Unlinked Passenger Trip	$1.02	$27.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.58	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	39.67	3.16

Bus

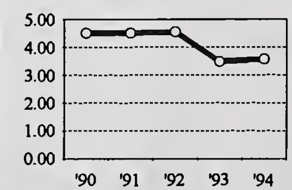
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

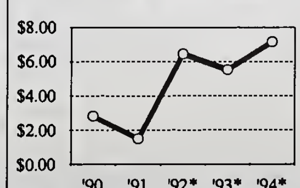


Passenger Trips Per Vehicle Revenue Mile

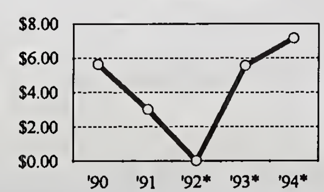


Demand Response

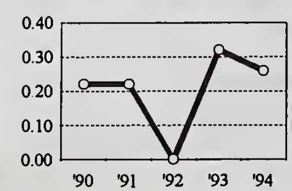
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401-2723
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager
ID Number: 6010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lubbock, TX	
Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132

Service Area Statistics

Square Miles	59
Population	183,330

Service Consumption

Annual Passenger Miles	13,423,882
Annual Unlinked Trips	2,979,421
Average Weekday Unlinked Trips	10,763
Average Saturday Unlinked Trips	4,095
Average Sunday Unlinked Trips	165

Service Supplied

Annual Vehicle Revenue Miles	1,461,384
Annual Vehicle Revenue Hours	102,422
Total Fleet	45
Vehicles Operated in Maximum Service	38
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	7	0
Total	38	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$982,478
Local Funds	646,778
State Funds	267,870
Federal Assistance	1,346,920
Other Funds	82,666
Total Operating Funds Expended	$3,326,712

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,949,350
Materials & Supplies	716,777
Purchased Transportation	0
Other Operating Expenses	657,449
Total Operating Expenses	$3,323,576
Reconciling Cash Expenditures	$3,136

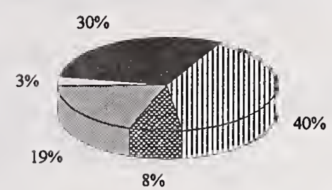
Sources of Capital Funds Expended

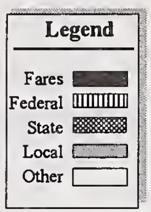
Local Funds	$13,976
State Funds	0
Federal Assistance	55,904
Total Capital Funds Expended	$69,880

Uses of Capital Funds

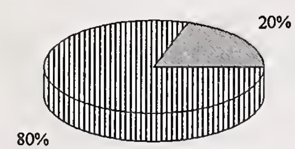
	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	69,880	0	69,880
Total	$69,880	$0	$69,880

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

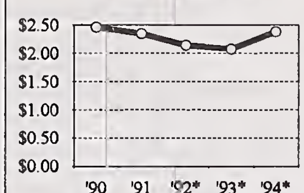
	Bus	Demand Response
Operating Expense	$2,739,712	$583,864
Capital Funding	$0	$69,880
Annual Passenger Miles	13,113,122	310,760
Annual Vehicle Revenue Miles	1,150,881	310,503
Annual Unlinked Trips	2,933,602	45,819
Average Weekday Unlinked Trips	10,596	167
Annual Vehicle Revenue Hours	83,182	19,240
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	36	9
Average Fleet Age in Years	11.9	4.1
Vehicles Operated in Maximum Service	31	7
Peak to Base Ratio	1.0	N/A
Percent Spares	16%	29%

Performance Measures

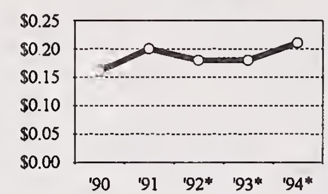
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.38	$1.88
Operating Expense/Vehicle Revenue Hour	$32.94	$30.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.21	$1.88
Operating Expense/Unlinked Passenger Trip	$0.93	$12.74
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.55	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	35.27	2.38

Bus

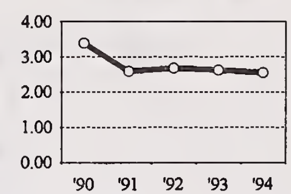
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

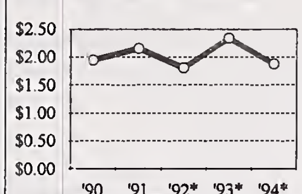


Passenger Trips Per Vehicle Revenue Mile

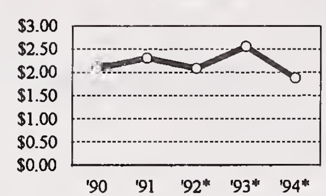


Demand Response

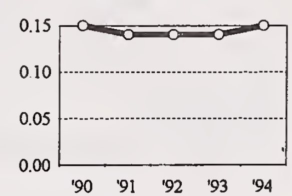
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek,
General Manager
ID Number: 6013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Port Arthur, TX	
Square Miles	79
Population	109,560
Population Ranking Out of 405 UZA's	208
Service Area Statistics	
Square Miles	82
Population	56,724
Service Consumption	
Annual Passenger Miles	1,454,510
Annual Unlinked Trips	331,889
Average Weekday Unlinked Trips	1,163
Average Saturday Unlinked Trips	753
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	399,658
Annual Vehicle Revenue Hours	26,426
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	4	0
Total	10	0

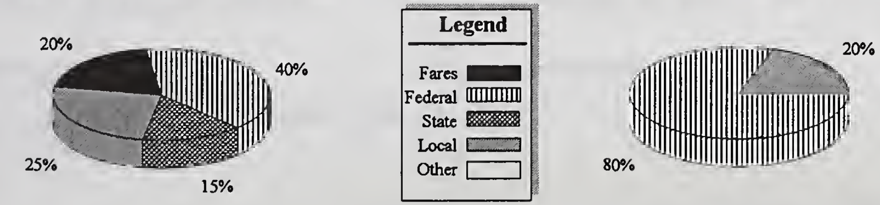
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$233,567
Local Funds	295,870
State Funds	183,117
Federal Assistance	478,987
Other Funds	700
Total Operating Funds Expended	$1,192,241
Summary of Operating Expenses	
Salaries/Wages/Benefits	$854,581
Materials & Supplies	158,551
Purchased Transportation	0
Other Operating Expenses	179,109
Total Operating Expenses	$1,192,241
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$4,605
State Funds	0
Federal Assistance	18,420
Total Capital Funds Expended	$23,025

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$23,025	$23,025
Demand Response	0	0	0
Total	$0	$23,025	$23,025

Sources of Operating Funds Expended | **Sources of Capital Funds Expended**



Modal Information

Characteristics

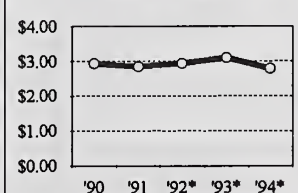
	Bus	Demand Response
Operating Expense	$894,578	$297,663
Capital Funding	$23,025	$0
Annual Passenger Miles	1,337,840	116,670
Annual Vehicle Revenue Miles	320,099	79,559
Annual Unlinked Trips	309,125	22,764
Average Weekday Unlinked Trips	1,075	88
Annual Vehicle Revenue Hours	20,104	6,322
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	6
Average Fleet Age in Years	2.5	5.0
Vehicles Operated in Maximum Service	6	4
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	50%

Performance Measures

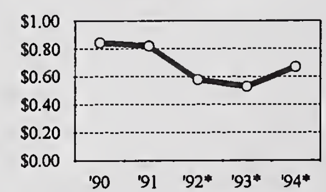
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.79	$3.74
Operating Expense/Vehicle Revenue Hour	$44.50	$47.08
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67	$2.55
Operating Expense/Unlinked Passenger Trip	$2.89	$13.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.97	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	15.38	3.60

Bus

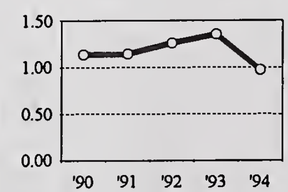
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

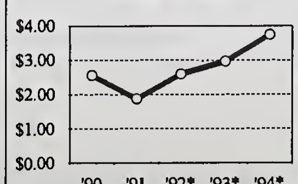


Passenger Trips Per Vehicle Revenue Mile

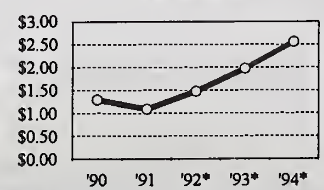


Demand Response

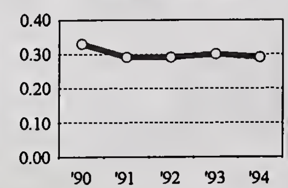
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4241

Chief Executive Officer: Stephen Brown,
City Manager
ID Number: 6037

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
San Angelo, TX	
Square Miles	49
Population	85,408
Population Ranking Out of 405 UZA's	256
Service Area Statistics	
Square Miles	50
Population	84,474
Service Consumption	
Annual Passenger Miles	438,750
Annual Unlinked Trips	153,167
Average Weekday Unlinked Trips	539
Average Saturday Unlinked Trips	266
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	429,238
Annual Vehicle Revenue Hours	33,834
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	5	0
Total	10	0

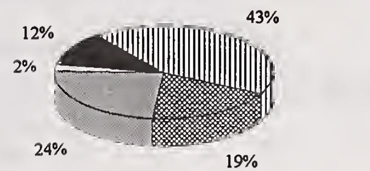
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$103,685
Local Funds	206,877
State Funds	161,371
Federal Assistance	368,246
Other Funds	14,702
Total Operating Funds Expended	$854,881
Summary of Operating Expenses	
Salaries/Wages/Benefits	$515,552
Materials & Supplies	69,656
Purchased Transportation	0
Other Operating Expenses	267,873
Total Operating Expenses	$853,081
Reconciling Cash Expenditures	$1,800
Sources of Capital Funds Expended	
Local Funds	$44,997
State Funds	80,643
Federal Assistance	421,643
Total Capital Funds Expended	$547,283

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$180,800	$365,341	$546,141
Demand Response	0	1,142	1,142
Total	$180,800	$366,483	$547,283

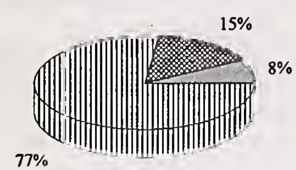
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

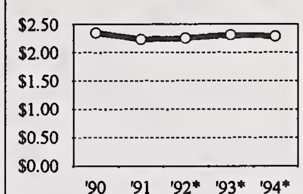
	Bus	Demand Response
Operating Expense	$598,279	$254,802
Capital Funding	$546,141	$1,142
Annual Passenger Miles	271,092	167,658
Annual Vehicle Revenue Miles	261,580	167,658
Annual Unlinked Trips	106,822	46,345
Average Weekday Unlinked Trips	364	175
Annual Vehicle Revenue Hours	17,835	15,999
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	7	7
Average Fleet Age in Years	5.7	3.3
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	40%

Performance Measures

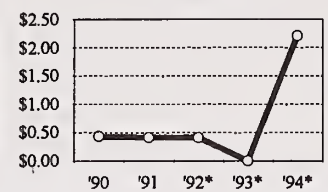
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.29	$1.52
Operating Expense/Vehicle Revenue Hour	$33.55	$15.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$2.21	$1.52
Operating Expense/Unlinked Passenger Trip	$5.60	$5.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	5.99	2.90

Bus

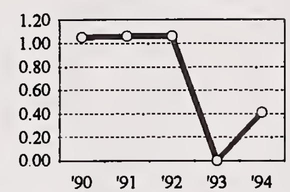
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

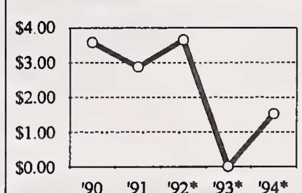


Passenger Trips Per Vehicle Revenue Mile

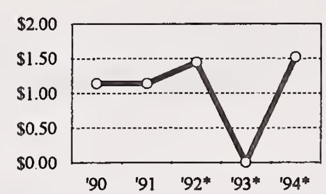


Demand Response

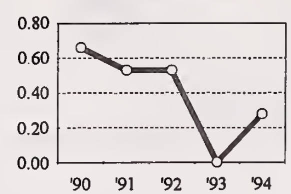
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Sherman-Texoma Council of Governments

10000 Grayson Drive
Denison, TX 75020
(903)786-2955

Chief Executive Officer: Frances Pelley,
Executive Director
ID Number: 6053

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sherman-Denison, TX	
Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367
Service Area Statistics	
Square Miles	205
Population	72,850
Service Consumption	
Annual Passenger Miles	885,924
Annual Unlinked Trips	113,580
Average Weekday Unlinked Trips	437
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	265,334
Annual Vehicle Revenue Hours	19,610
Total Fleet	12
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	11

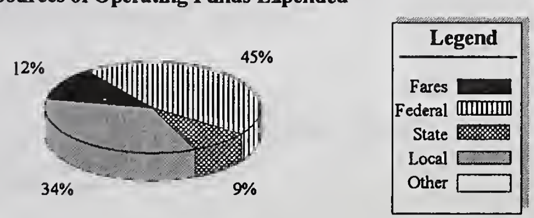
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$52,012
Local Funds	154,089
State Funds	37,870
Federal Assistance	196,202
Other Funds	0
Total Operating Funds Expended	$440,173
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	440,172
Other Operating Expenses	0
Total Operating Expenses	$440,172
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$5,707
State Funds	407
Federal Assistance	24,458
Total Capital Funds Expended	$30,572

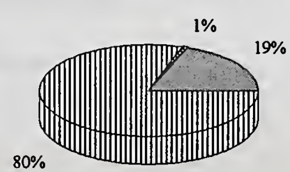
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$30,572	$0	$30,572

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

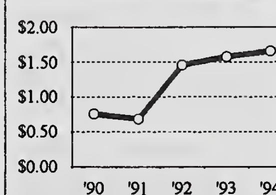
	Demand Response
Operating Expense	$440,172
Capital Funding	$30,572
Annual Passenger Miles	885,924
Annual Vehicle Revenue Miles	265,334
Annual Unlinked Trips	113,580
Average Weekday Unlinked Trips	437
Annual Vehicle Revenue Hours	19,610
Fixed Guideway Directional Route Miles	N/A
Total Fleet	12
Average Fleet Age in Years	2.3
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	9%

Performance Measures

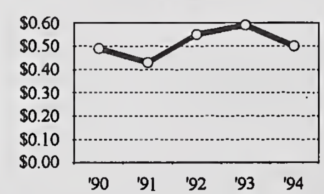
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.66
Operating Expense/Vehicle Revenue Hour	$22.45
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.50
Operating Expense/Unlinked Passenger Trip	$3.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	5.79

Demand Response

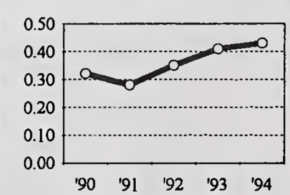
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

City of Temple

2 North Main Street
Temple, TX 76501
(817)770-5600

Chief Executive Officer: David R. Taylor,
City Manager
ID Number: 6075

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Temple, TX

Square Miles	54
Population	58,710
Population Ranking Out of 405 UZA's	344

Service Area Statistics

Square Miles	54
Population	58,710

Service Consumption

Annual Passenger Miles	56,432
Annual Unlinked Trips	20,376
Average Weekday Unlinked Trips	78
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	87,150
Annual Vehicle Revenue Hours	7,817
Total Fleet	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	43,001
State Funds	43,001
Federal Assistance	86,002
Other Funds	0
Total Operating Funds Expended	**$172,004**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	172,004
Other Operating Expenses	0
Total Operating Expenses	**$172,004**
Reconciling Cash Expenditures	$0

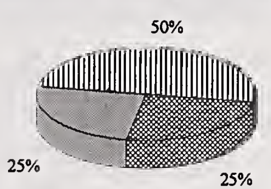
Sources of Capital Funds Expended

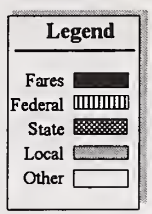
Local Funds	$217
State Funds	402
Federal Assistance	2,478
Total Capital Funds Expended	**$3,097**

Uses of Capital Funds

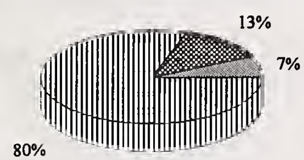
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$3,097	$3,097

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

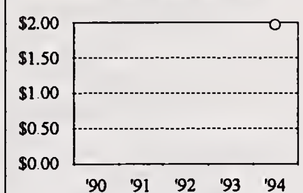
	Demand Response
Operating Expense	$172,004
Capital Funding	$3,097
Annual Passenger Miles	56,432
Annual Vehicle Revenue Miles	87,150
Annual Unlinked Trips	20,376
Average Weekday Unlinked Trips	78
Annual Vehicle Revenue Hours	7,817
Fixed Guideway Directional Route Miles	N/A
Total Fleet	4
Average Fleet Age in Years	1.3
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

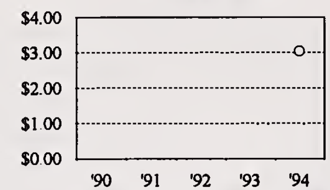
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.97
Operating Expense/Vehicle Revenue Hour	$22.00
Cost Effectiveness	
Operating Expense/Passenger Mile	$3.05
Operating Expense/Unlinked Passenger Trip	$8.44
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	2.61

Demand Response

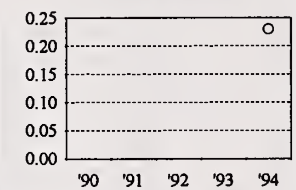
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President and Chief Executive Officer
ID Number: 6012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waco, TX	
Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166
Service Area Statistics	
Square Miles	91
Population	103,590
Service Consumption	
Annual Passenger Miles	3,317,088
Annual Unlinked Trips	986,482
Average Weekday Unlinked Trips	3,481
Average Saturday Unlinked Trips	1,818
Average Sunday Unlinked Trips	234
Service Supplied	
Annual Vehicle Revenue Miles	512,846
Annual Vehicle Revenue Hours	39,844
Total Fleet	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	15	0

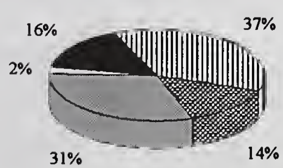
Financial Information

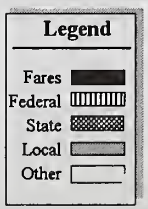
Sources of Operating Funds Expended	
Passenger Fares	$216,814
Local Funds	426,392
State Funds	190,435
Federal Assistance	518,468
Other Funds	38,135
Total Operating Funds Expended	$1,390,244
Summary of Operating Expenses	
Salaries/Wages/Benefits	$739,969
Materials & Supplies	246,145
Purchased Transportation	0
Other Operating Expenses	239,002
Total Operating Expenses	$1,225,116
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$5,874
State Funds	0
Federal Assistance	63,273
Total Capital Funds Expended	$69,147

Uses of Capital Funds

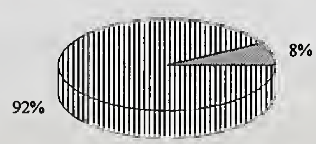
	Rolling Stock	Facilities and Other	Total
Bus	$0	$66,210	$66,210
Demand Response	0	2,937	2,937
Total	$0	$69,147	$69,147

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

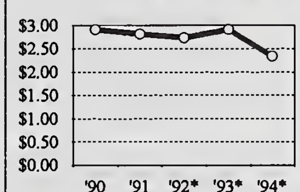
	Bus	Demand Response
Operating Expense	$1,050,969	$174,147
Capital Funding	$66,210	$2,937
Annual Passenger Miles	3,269,182	47,906
Annual Vehicle Revenue Miles	449,560	63,286
Annual Unlinked Trips	975,848	10,634
Average Weekday Unlinked Trips	3,442	39
Annual Vehicle Revenue Hours	34,374	5,470
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	4
Average Fleet Age in Years	2.4	3.0
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	33%

Performance Measures

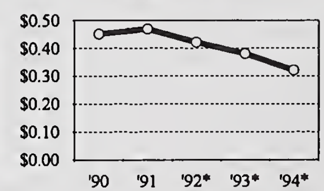
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.34	$2.75
Operating Expense/Vehicle Revenue Hour	$30.57	$31.84
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.32	$3.64
Operating Expense/Unlinked Passenger Trip	$1.08	$16.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	28.39	1.94

Bus

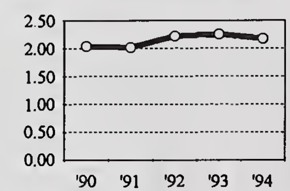
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

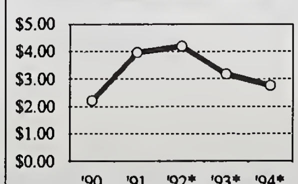


Passenger Trips Per Vehicle Revenue Mile

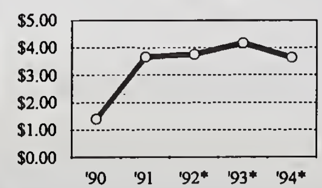


Demand Response

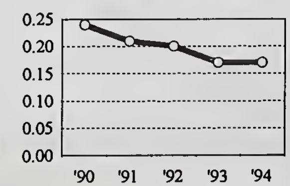
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Wichita Falls Transit System

2100 Seymour Highway
Wichita Falls, TX 76301
(817)761-7640

Chief Executive Officer: Robert E. Parker,
Director of Aviation Traffic and Transit
ID Number: 6035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Wichita Falls, TX	
Square Miles	55
Population	97,151
Population Ranking Out of 405 UZA's	231
Service Area Statistics	
Square Miles	50
Population	97,890
Service Consumption	
Annual Passenger Miles	1,222,972
Annual Unlinked Trips	149,286
Average Weekday Unlinked Trips	386
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	167
Service Supplied	
Annual Vehicle Revenue Miles	363,159
Annual Vehicle Revenue Hours	22,057
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0

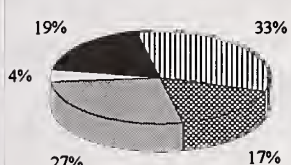
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$131,808
Local Funds	183,130
State Funds	113,106
Federal Assistance	226,211
Other Funds	23,900
Total Operating Funds Expended	$678,155
Summary of Operating Expenses	
Salaries/Wages/Benefits	$429,452
Materials & Supplies	120,593
Purchased Transportation	0
Other Operating Expenses	128,012
Total Operating Expenses	$678,057
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$776
State Funds	1,440
Federal Assistance	8,865
Total Capital Funds Expended	$11,081

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$11,081	$11,081

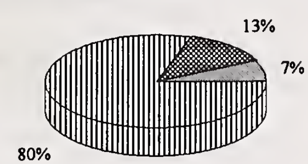
Sources of Operating Funds Expended



Legend

Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

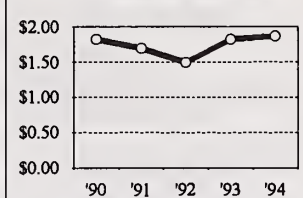
	Bus
Operating Expense	$678,057
Capital Funding	$11,081
Annual Passenger Miles	1,222,972
Annual Vehicle Revenue Miles	363,159
Annual Unlinked Trips	149,286
Average Weekday Unlinked Trips	386
Annual Vehicle Revenue Hours	22,057
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	33%

Performance Measures

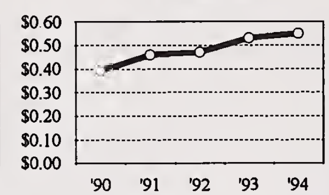
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.87
Operating Expense/Vehicle Revenue Hour	$30.74
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.55
Operating Expense/Unlinked Passenger Trip	$4.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	6.77

Bus

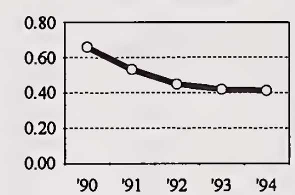
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Logan Transit District

255 North Main Street
Logan, UT 84321
(801)750-7128

Chief Executive Officer: Lisa Leishman,
Acting Transit Manager
ID Number: 8021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Logan, UT	
Square Miles	31
Population	50,401
Population Ranking Out of 405 UZA's	393
Service Area Statistics	
Square Miles	49
Population	32,762
Service Consumption	
Annual Passenger Miles	1,345,890
Annual Unlinked Trips	813,156
Average Weekday Unlinked Trips	2,864
Average Saturday Unlinked Trips	1,593
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	280,916
Annual Vehicle Revenue Hours	25,924
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	1
Total	0	8

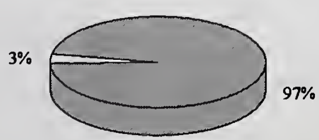
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	1,030,414
State Funds	0
Federal Assistance	0
Other Funds	27,589
Total Operating Funds Expended	$1,058,003
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	780,394
Other Operating Expenses	0
Total Operating Expenses	$780,394
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$704
State Funds	0
Federal Assistance	7,802
Total Capital Funds Expended	$8,506

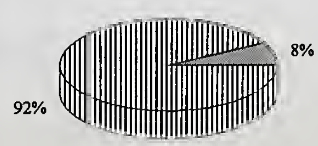
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$8,506	$8,506
Demand Response	0	0	0
Total	$0	$8,506	$8,506

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

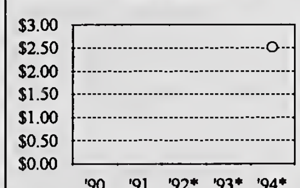
	Bus	Demand Response
Operating Expense	$663,336	$117,058
Capital Funding	$8,506	$0
Annual Passenger Miles	1,327,698	18,192
Annual Vehicle Revenue Miles	262,724	18,192
Annual Unlinked Trips	806,922	6,234
Average Weekday Unlinked Trips	2,842	22
Annual Vehicle Revenue Hours	22,089	3,835
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	2
Average Fleet Age in Years	5.1	2.0
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	1.2	N/A
Percent Spares	29%	100%

Performance Measures

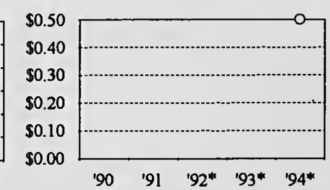
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.52	$6.43
Operating Expense/Vehicle Revenue Hour	$30.03	$30.52
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.50	$6.43
Operating Expense/Unlinked Passenger Trip	$0.82	$18.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.07	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	36.53	1.63

Bus

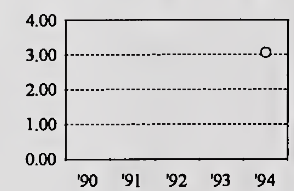
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

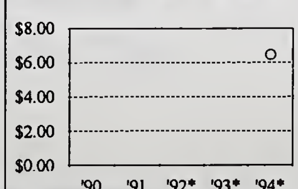


Passenger Trips Per Vehicle Revenue Mile

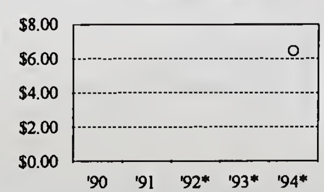


Demand Response

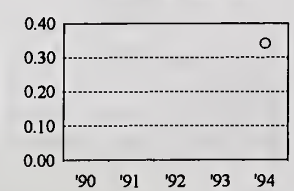
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-0211

Chief Executive Officer: Catherine S. Debo,
General Manager
ID Number: 1066

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Burlington, VT	
Square Miles	52
Population	87,088
Population Ranking Out of 405 UZA's	252
Service Area Statistics	
Square Miles	40
Population	72,000
Service Consumption	
Annual Passenger Miles	5,706,542
Annual Unlinked Trips	1,517,630
Average Weekday Unlinked Trips	5,277
Average Saturday Unlinked Trips	2,941
Average Sunday Unlinked Trips	276
Service Supplied	
Annual Vehicle Revenue Miles	772,204
Annual Vehicle Revenue Hours	66,694
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	0	8
Total	**24**	**8**

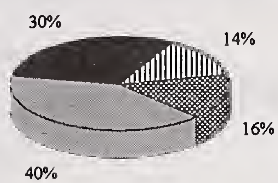
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$800,014
Local Funds	1,082,065
State Funds	436,982
Federal Assistance	368,076
Other Funds	5,665
Total Operating Funds Expended	**$2,692,802**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,827,047
Materials & Supplies	348,798
Purchased Transportation	152,262
Other Operating Expenses	364,695
Total Operating Expenses	**$2,692,802**
Reconciling Cash Expenditures	$268,049
Sources of Capital Funds Expended	
Local Funds	$21,340
State Funds	0
Federal Assistance	121,993
Total Capital Funds Expended	**$143,333**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$143,333	$143,333
Demand Response	0	0	0
Total	**$0**	**$143,333**	**$143,333**

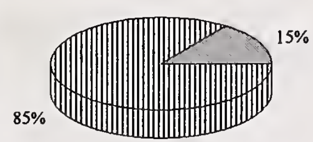
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

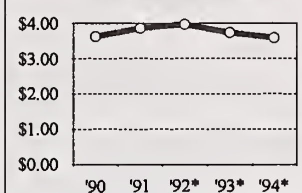
	Bus	Demand Response
Operating Expense	$2,540,540	$152,262
Capital Funding	$143,333	$0
Annual Passenger Miles	5,636,641	69,901
Annual Vehicle Revenue Miles	708,630	63,574
Annual Unlinked Trips	1,507,628	10,002
Average Weekday Unlinked Trips	5,240	37
Annual Vehicle Revenue Hours	58,211	8,483
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	10
Average Fleet Age in Years	7.1	3.4
Vehicles Operated in Maximum Service	24	8
Peak to Base Ratio	1.4	N/A
Percent Spares	21%	25%

Performance Measures

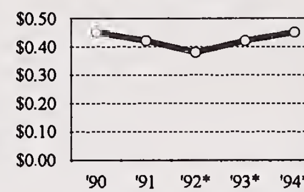
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.59	$2.40
Operating Expense/Vehicle Revenue Hour	$43.64	$17.95
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$2.18
Operating Expense/Unlinked Passenger Trip	$1.69	$15.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.13	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	25.90	1.18

Bus

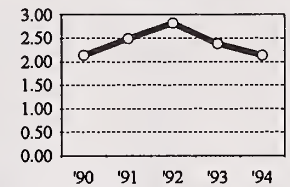
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

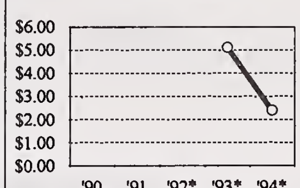


Passenger Trips Per Vehicle Revenue Mile

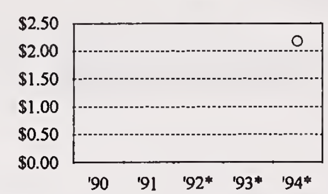


Demand Response

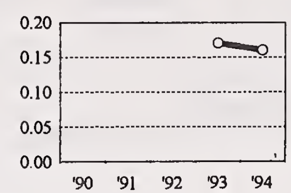
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Charlottesville Transit Service

425 Fourth Street, N.W.
Charlottesville, VA 22902
(804)980-9840

Chief Executive Officer: Helen H. Poore,
Transit Manager
ID Number: 3036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307
Service Area Statistics	
Square Miles	23
Population	63,638
Service Consumption	
Annual Passenger Miles	2,209,943
Annual Unlinked Trips	694,895
Average Weekday Unlinked Trips	2,386
Average Saturday Unlinked Trips	1,691
Average Sunday Unlinked Trips	5
Service Supplied	
Annual Vehicle Revenue Miles	432,903
Annual Vehicle Revenue Hours	34,318
Total Fleet	21
Vehicles Operated in Maximum Service	15
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	4
Total	11	4

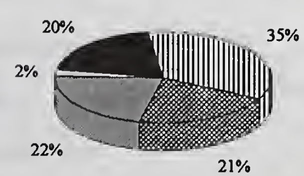
Financial Information

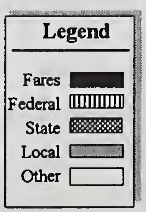
Sources of Operating Funds Expended	
Passenger Fares	$275,378
Local Funds	315,853
State Funds	298,566
Federal Assistance	495,317
Other Funds	19,517
Total Operating Funds Expended	$1,404,631
Summary of Operating Expenses	
Salaries/Wages/Benefits	$914,106
Materials & Supplies	241,900
Purchased Transportation	12,378
Other Operating Expenses	232,468
Total Operating Expenses	$1,400,852
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$4,040
State Funds	58,371
Federal Assistance	9,586
Total Capital Funds Expended	$71,997

Uses of Capital Funds

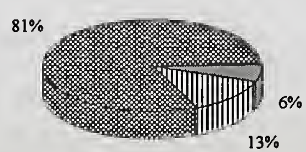
	Rolling Stock	Facilities and Other	Total
Bus	$0	$71,997	$71,997
Demand Response	0	0	0
Total	$0	$71,997	$71,997

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

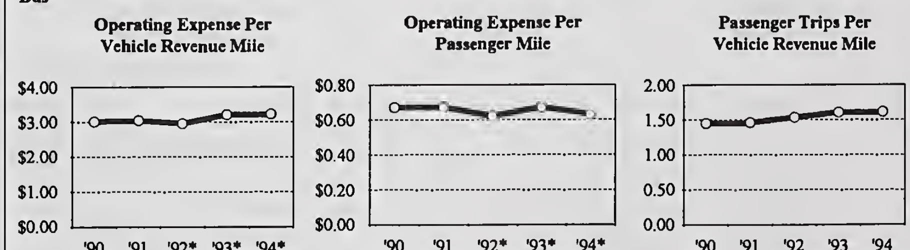
Characteristics

	Bus	Demand Response
Operating Expense	$1,388,474	$12,378
Capital Funding	$71,997	$0
Annual Passenger Miles	2,206,311	3,632
Annual Vehicle Revenue Miles	429,879	3,024
Annual Unlinked Trips	692,223	2,672
Average Weekday Unlinked Trips	2,378	8
Annual Vehicle Revenue Hours	33,966	352
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	5
Average Fleet Age in Years	10.3	4.0
Vehicles Operated in Maximum Service	11	4
Peak to Base Ratio	1.1	N/A
Percent Spares	45%	25%

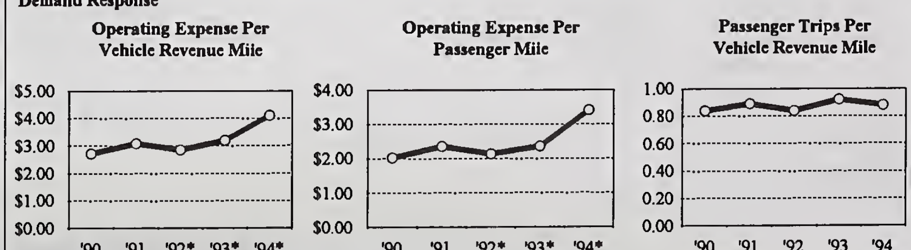
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.23	$4.09
Operating Expense/Vehicle Revenue Hour	$40.88	$35.16
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$3.41
Operating Expense/Unlinked Passenger Trip	$2.01	$4.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.61	0.88
Unlinked Passenger Trips/Vehicle Revenue Hour	20.38	7.59

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Charlottesville-JAUNT, Inc.

104 Keystone Place
Charlottesville, VA 22902
(804)296-3184

Chief Executive Officer: Linda A. Wilson,
Executive Director
ID Number: 3045

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Charlottesville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics	
Square Miles	166
Population	164,900

Service Consumption	
Annual Passenger Miles	1,276,290
Annual Unlinked Trips	197,047
Average Weekday Unlinked Trips	773
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,247,035
Annual Vehicle Revenue Hours	66,200
Total Fleet	53
Vehicles Operated in Maximum Service	48
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	48	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$604,809
Local Funds	320,145
State Funds	250,954
Federal Assistance	259,131
Other Funds	10,222
Total Operating Funds Expended	$1,445,261

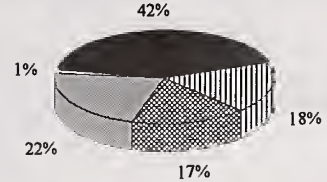
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,110,842
Materials & Supplies	158,025
Purchased Transportation	0
Other Operating Expenses	176,394
Total Operating Expenses	$1,445,261
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$17,560
State Funds	70,005
Federal Assistance	351,055
Total Capital Funds Expended	$438,620

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$438,620	$0	$438,620

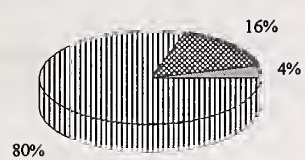
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

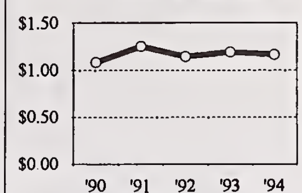
	Demand Response
Operating Expense	$1,445,261
Capital Funding	$438,620
Annual Passenger Miles	1,276,290
Annual Vehicle Revenue Miles	1,247,035
Annual Unlinked Trips	197,047
Average Weekday Unlinked Trips	773
Annual Vehicle Revenue Hours	66,200
Fixed Guideway Directional Route Miles	N/A
Total Fleet	53
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	N/A
Percent Spares	10%

Performance Measures

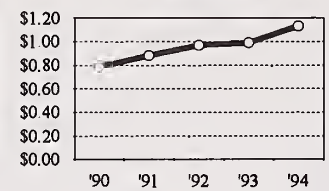
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.16
Operating Expense/Vehicle Revenue Hour	$21.83
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.13
Operating Expense/Unlinked Passenger Trip	$7.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	2.98

Demand Response

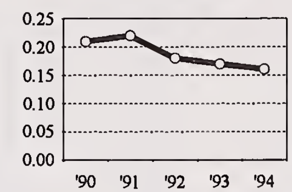
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Danville Mass Transit System (DTS)

P.O. Box 3300
Danville, VA 24543
(804)799-5100

Chief Executive Officer: A. Ray Griffin, Jr.,
City Manager
ID Number: 3069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Danville, VA	
Square Miles	46
Population	54,315
Population Ranking Out of 405 UZA's	373

Service Area Statistics

Square Miles	44
Population	53,056

Service Consumption

Annual Passenger Miles	220,001
Annual Unlinked Trips	282,121
Average Weekday Unlinked Trips	924
Average Saturday Unlinked Trips	685
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	299,678
Annual Vehicle Revenue Hours	26,177
Total Fleet	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	2	0
Total	10	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$221,120
Local Funds	211,731
State Funds	165,789
Federal Assistance	215,407
Other Funds	4,744
Total Operating Funds Expended	$818,791

Summary of Operating Expenses

Salaries/Wages/Benefits	$529,639
Materials & Supplies	143,078
Purchased Transportation	0
Other Operating Expenses	146,074
Total Operating Expenses	$818,791
Reconciling Cash Expenditures	($39,831)

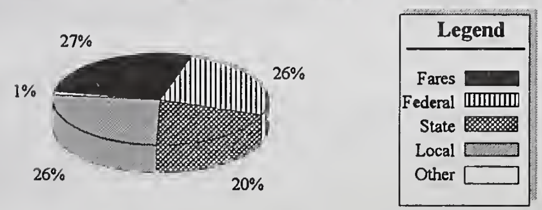
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

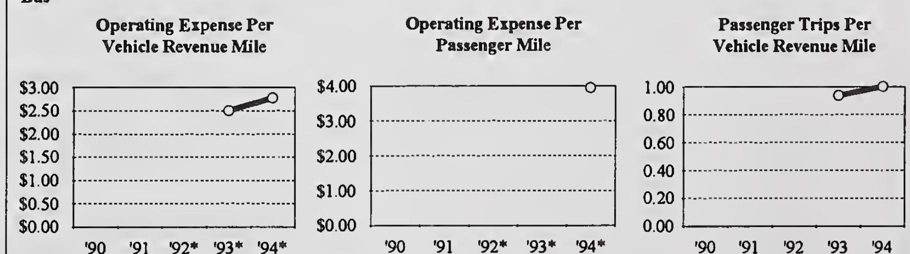
Characteristics

	Bus	Demand Response
Operating Expense	$759,752	$59,039
Capital Funding	$0	$0
Annual Passenger Miles	191,921	28,080
Annual Vehicle Revenue Miles	273,832	25,846
Annual Unlinked Trips	274,173	7,948
Average Weekday Unlinked Trips	897	27
Annual Vehicle Revenue Hours	24,002	2,175
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	3
Average Fleet Age in Years	8.7	4.3
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	50%

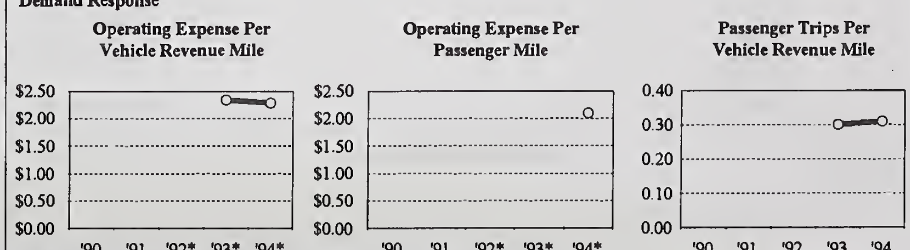
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.77	$2.28
Operating Expense/Vehicle Revenue Hour	$31.65	$27.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$3.96	$2.10
Operating Expense/Unlinked Passenger Trip	$2.77	$7.43
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.00	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	11.42	3.65

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: *1994 National Transit Database*

Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Michael J. Carroll,
General Manager
ID Number: 3008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	5,197,058
Annual Unlinked Trips	1,992,274
Average Weekday Unlinked Trips	6,561
Average Saturday Unlinked Trips	4,015
Average Sunday Unlinked Trips	1,444

Service Supplied

Annual Vehicle Revenue Miles	1,002,702
Annual Vehicle Revenue Hours	70,122
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	2	0
Total	**23**	**0**

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$655,351
Local Funds	329,508
State Funds	558,160
Federal Assistance	840,411
Other Funds	59,129
Total Operating Funds Expended	**$2,442,559**

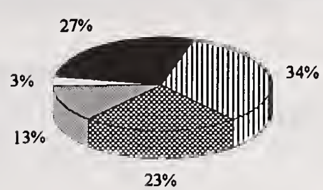
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,513,713
Materials & Supplies	515,061
Purchased Transportation	0
Other Operating Expenses	413,785
Total Operating Expenses	**$2,442,559**
Reconciling Cash Expenditures	$0

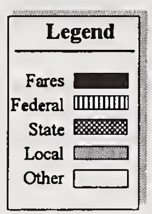
Sources of Capital Funds Expended	
Local Funds	$927
State Funds	2,252
Federal Assistance	14,154
Total Capital Funds Expended	**$17,333**

Uses of Capital Funds

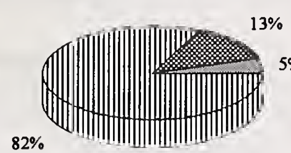
	Rolling Stock	Facilities and Other	Total
Bus	$0	$17,333	$17,333
Demand Response	0	0	0
Total	**$0**	**$17,333**	**$17,333**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

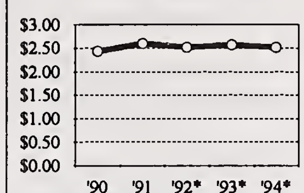
	Bus	Demand Response
Operating Expense	$2,375,770	$66,789
Capital Funding	$17,333	$0
Annual Passenger Miles	5,136,571	60,487
Annual Vehicle Revenue Miles	942,215	60,487
Annual Unlinked Trips	1,979,864	12,410
Average Weekday Unlinked Trips	6,517	44
Annual Vehicle Revenue Hours	66,472	3,650
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	3
Average Fleet Age in Years	6.7	4.0
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	50%

Performance Measures

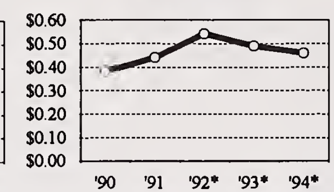
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.52	$1.10
Operating Expense/Vehicle Revenue Hour	$35.74	$18.30
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.10
Operating Expense/Unlinked Passenger Trip	$1.20	$5.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.10	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	29.78	3.40

Bus

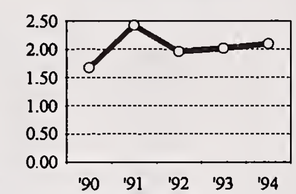
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

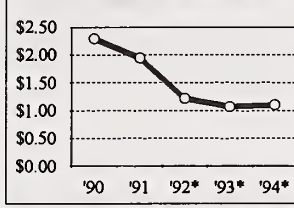


Passenger Trips Per Vehicle Revenue Mile

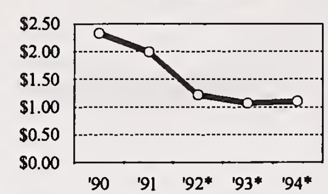


Demand Response

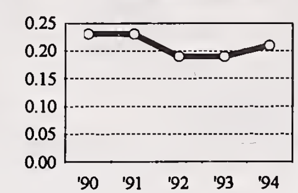
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2301

Chief Executive Officer: Valerie A. Lemmie,
City Manager
ID Number: 3009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Petersburg, VA	
Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA's	220

Service Area Statistics

Square Miles	7
Population	27,030

Service Consumption

Annual Passenger Miles	2,617,495
Annual Unlinked Trips	939,470
Average Weekday Unlinked Trips	3,285
Average Saturday Unlinked Trips	1,971
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	371,502
Annual Vehicle Revenue Hours	31,032
Total Fleet	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
Total	10	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$377,298
Local Funds	83,648
State Funds	201,027
Federal Assistance	261,833
Other Funds	13,506
Total Operating Funds Expended	$937,312

Summary of Operating Expenses

Salaries/Wages/Benefits	$588,172
Materials & Supplies	149,506
Purchased Transportation	53,228
Other Operating Expenses	146,406
Total Operating Expenses	$937,312
Reconciling Cash Expenditures	$0

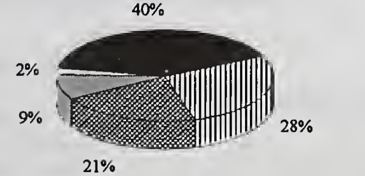
Sources of Capital Funds Expended

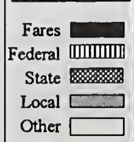
Local Funds	$600
State Funds	11,400
Federal Assistance	48,000
Total Capital Funds Expended	$60,000

Uses of Capital Funds

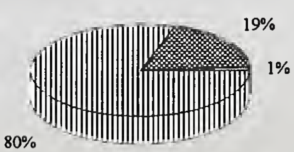
	Rolling Stock	Facilities and Other	Total
Bus	$0	$60,000	$60,000
Demand Response	0	0	0
Total	$0	$60,000	$60,000

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

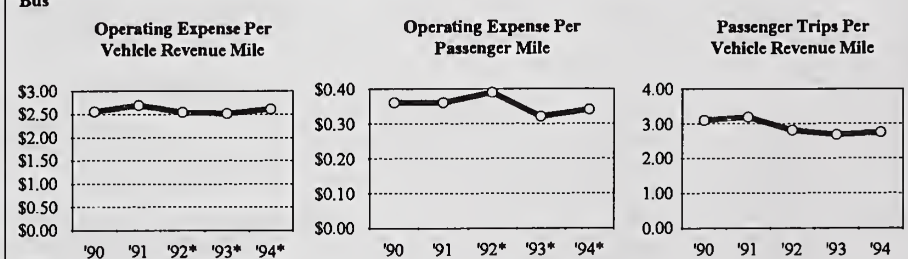
Characteristics

	Bus	Demand Response
Operating Expense	$884,084	$53,228
Capital Funding	$60,000	$0
Annual Passenger Miles	2,579,670	37,825
Annual Vehicle Revenue Miles	338,102	33,400
Annual Unlinked Trips	928,270	11,200
Average Weekday Unlinked Trips	3,245	40
Annual Vehicle Revenue Hours	26,602	4,430
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	2
Average Fleet Age in Years	3.7	5.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

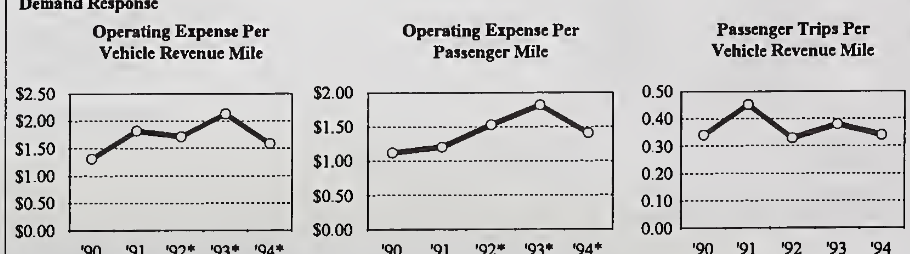
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.61	$1.59
Operating Expense/Vehicle Revenue Hour	$33.23	$12.02
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$1.41
Operating Expense/Unlinked Passenger Trip	$0.95	$4.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.75	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	34.89	2.53

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(703)982-0305

Chief Executive Officer: Stephen A. Mancuso,
General Manager
ID Number: 3007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Roanoke, VA	
Square Miles	92
Population	178,277
Population Ranking Out of 405 UZA's	142

Service Area Statistics

Square Miles	43
Population	96,000

Service Consumption

Annual Passenger Miles	6,369,222
Annual Unlinked Trips	1,811,876
Average Weekday Unlinked Trips	6,435
Average Saturday Unlinked Trips	3,290
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,236,771
Annual Vehicle Revenue Hours	96,344
Total Fleet	50
Vehicles Operated in Maximum Service	41
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	0	12
Total	**29**	**12**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,031,460
Local Funds	473,543
State Funds	720,212
Federal Assistance	898,846
Other Funds	199,505
Total Operating Funds Expended	**$3,323,566**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,152,144
Materials & Supplies	424,137
Purchased Transportation	158,363
Other Operating Expenses	588,922
Total Operating Expenses	**$3,323,566**
Reconciling Cash Expenditures	$0

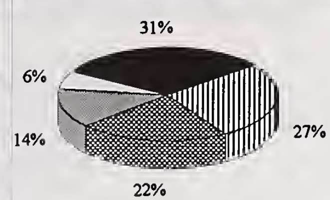
Sources of Capital Funds Expended

Local Funds	$16,669
State Funds	119,157
Federal Assistance	9,125
Total Capital Funds Expended	**$144,951**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$9,495	$135,456	$144,951
Demand Response	0	0	0
Total	**$9,495**	**$135,456**	**$144,951**

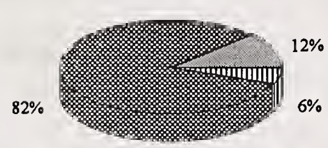
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

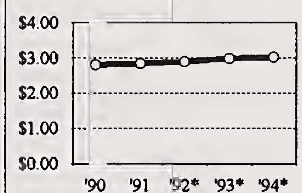
	Bus	Demand Response
Operating Expense	$3,165,203	$158,363
Capital Funding	$144,951	$0
Annual Passenger Miles	6,181,506	187,716
Annual Vehicle Revenue Miles	1,049,055	187,716
Annual Unlinked Trips	1,791,741	20,135
Average Weekday Unlinked Trips	6,364	71
Annual Vehicle Revenue Hours	83,455	12,889
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	12
Average Fleet Age in Years	9.9	3.8
Vehicles Operated in Maximum Service	29	12
Peak to Base Ratio	1.8	N/A
Percent Spares	31%	0%

Performance Measures

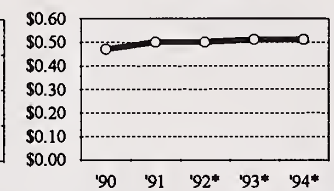
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.02	$0.84
Operating Expense/Vehicle Revenue Hour	$37.93	$12.29
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$0.84
Operating Expense/Unlinked Passenger Trip	$1.77	$7.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.71	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	21.47	1.56

Bus

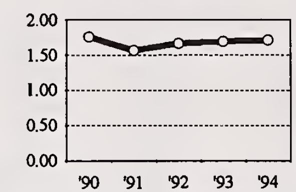
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

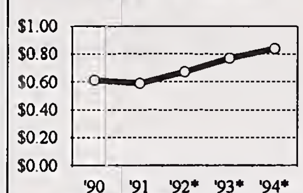


Passenger Trips Per Vehicle Revenue Mile

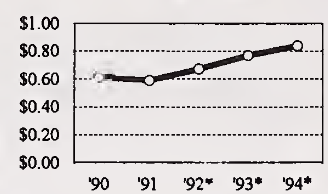


Demand Response

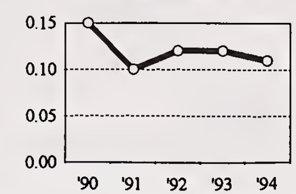
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Bellingham-Whatcom Transportation Authority (WTA)

2011 Young Street
Bellingham, WA 98225
(360)676-6843

Chief Executive Officer: Martin Minkoff,
General Manager
ID Number: 0021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bellingham, WA	
Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339

Service Area Statistics

Square Miles	776
Population	144,650

Service Consumption

Annual Passenger Miles	8,436,324
Annual Unlinked Trips	2,679,178
Average Weekday Unlinked Trips	9,429
Average Saturday Unlinked Trips	4,525
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,635,082
Annual Vehicle Revenue Hours	116,362
Total Fleet	81
Vehicles Operated in Maximum Service	56
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	25	8
Total	48	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$426,056
Local Funds	6,107,898
State Funds	0
Federal Assistance	0
Other Funds	894,200
Total Operating Funds Expended	$7,428,154

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,785,137
Materials & Supplies	556,298
Purchased Transportation	23,551
Other Operating Expenses	2,063,168
Total Operating Expenses	$7,428,154
Reconciling Cash Expenditures	$0

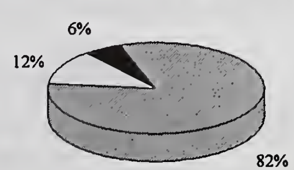
Sources of Capital Funds Expended

Local Funds	$3,077,581
State Funds	873,525
Federal Assistance	1,877,220
Total Capital Funds Expended	$5,828,326

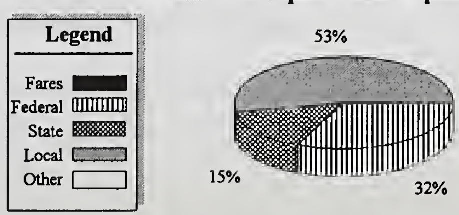
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$3,196,711	$2,438,627	$5,635,338
Demand Response	7,651	185,337	192,988
Total	$3,204,362	$2,623,964	$5,828,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

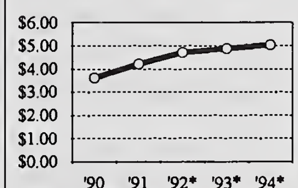
	Bus	Demand Response
Operating Expense	$5,517,576	$1,910,578
Capital Funding	$5,635,338	$192,988
Annual Passenger Miles	7,829,033	607,291
Annual Vehicle Revenue Miles	1,094,421	540,661
Annual Unlinked Trips	2,549,998	129,180
Average Weekday Unlinked Trips	8,956	473
Annual Vehicle Revenue Hours	74,692	41,670
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	27	54
Average Fleet Age in Years	18.3	3.1
Vehicles Operated in Maximum Service	23	33
Peak to Base Ratio	1.1	N/A
Percent Spares	17%	64%

Performance Measures

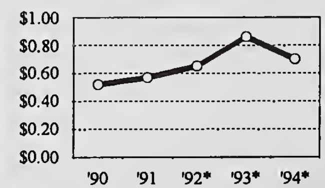
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.04	$3.53
Operating Expense/Vehicle Revenue Hour	$73.87	$45.85
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$3.15
Operating Expense/Unlinked Passenger Trip	$2.16	$14.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.33	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	34.14	3.10

Bus

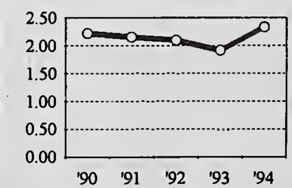
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

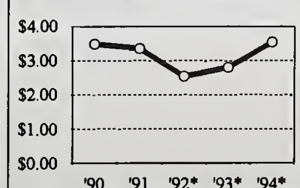


Passenger Trips Per Vehicle Revenue Mile

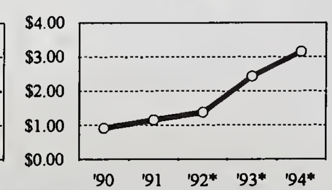


Demand Response

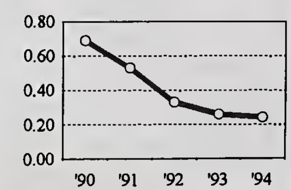
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes,
Executive Director
ID Number: 0020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bremerton, WA	
Square Miles	55
Population	112,977
Population Ranking Out of 405 UZA's	203

Service Area Statistics

Square Miles	132
Population	169,000

Service Consumption

Annual Passenger Miles	31,084,218
Annual Unlinked Trips	4,037,013
Average Weekday Unlinked Trips	13,965
Average Saturday Unlinked Trips	4,906
Average Sunday Unlinked Trips	3,043

Service Supplied

Annual Vehicle Revenue Miles	3,802,511
Annual Vehicle Revenue Hours	219,850
Total Fleet	259
Vehicles Operated in Maximum Service	219
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	76	0
Demand Response	0	72
Vanpool	66	0
Ferryboat	0	5
Total	**142**	**77**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,197,484
Local Funds	6,287,568
State Funds	5,155,277
Federal Assistance	0
Other Funds	503,253
Total Operating Funds Expended	**$13,143,582**

Summary of Operating Expenses

Salaries/Wages/Benefits	$6,381,218
Materials & Supplies	1,284,968
Purchased Transportation	3,908,604
Other Operating Expenses	1,289,055
Total Operating Expenses	**$12,863,845**
Reconciling Cash Expenditures	$279,737

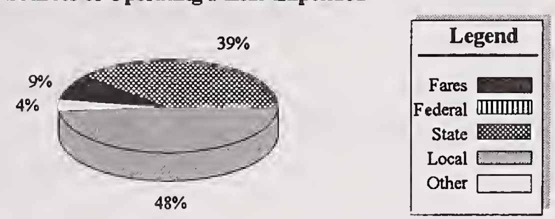
Sources of Capital Funds Expended

Local Funds	$2,771,818
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$2,771,818**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,413,868	$1,136,444	$2,550,312
Demand Response	194,406	27,100	221,506
Vanpool	0	0	0
Ferryboat	0	0	0
Total	**$1,608,274**	**$1,163,544**	**$2,771,818**

Sources of Operating Funds Expended



Modal Information

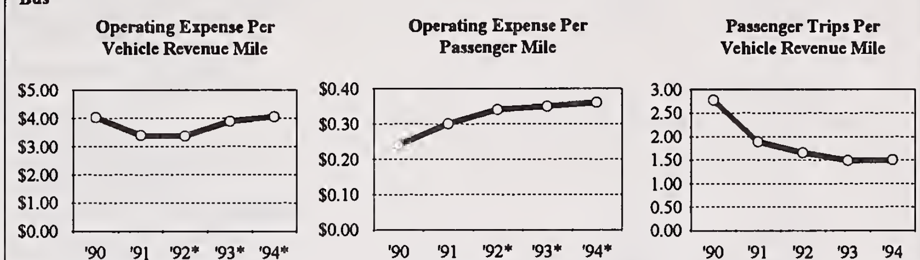
Characteristics

	Bus	Demand Response	Ferryboat	Vanpool
Operating Expense	$8,685,218	$3,265,379	$643,225	$270,023
Capital Funding	$2,550,312	$221,506	$0	$0
Annual Passenger Miles	24,075,974	2,178,631	377,613	4,452,000
Annual Vehicle Revenue Miles	2,138,228	952,005	42,834	669,444
Annual Unlinked Trips	3,214,184	234,254	402,976	185,599
Average Weekday Unlinked Trips	10,955	823	1,445	742
Annual Vehicle Revenue Hours	128,691	56,036	10,738	24,385
Fixed Guideway Directional Route Miles	0.0	N/A	31.5	N/A
Total Fleet	106	76	6	71
Average Fleet Age in Years	16.3	4.0	32.8	1.9
Vehicles Operated in Maximum Service	76	72	5	66
Peak to Base Ratio	2.5	N/A	2.0	4.3
Percent Spares	39%	6%	20%	8%

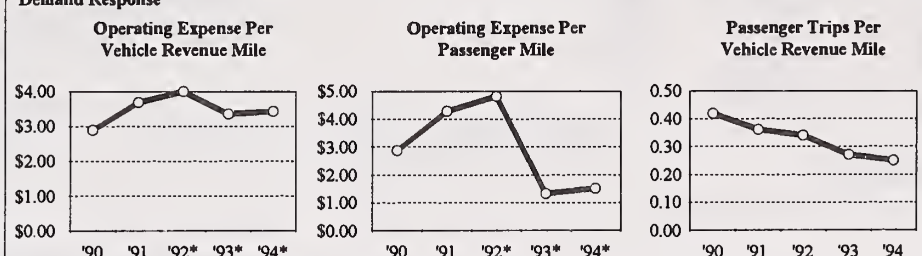
Performance Measures

	Bus	Demand Response	Ferryboat	Vanpool
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$4.06	$3.43	$15.02	$0.40
Operating Expense/Vehicle Revenue Hour	$67.49	$58.27	$59.90	$11.07
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.36	$1.50	$1.70	$0.06
Operating Expense/Unlinked Passenger Trip	$2.70	$13.94	$1.60	$1.45
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.25	9.41	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	24.98	4.18	37.53	7.61

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Longview-Community Urban Bus Service

254 Oregon Way
Longview, WA 98632
(206)577-3371

Chief Executive Officer: Edwin R. Ivey,
City Manager
ID Number: 0016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Longview, WA--OR	
Square Miles	36
Population	57,123
Population Ranking Out of 405 UZA's	357
Service Area Statistics	
Square Miles	21
Population	43,920
Service Consumption	
Annual Passenger Miles	1,818,753
Annual Unlinked Trips	395,121
Average Weekday Unlinked Trips	1,286
Average Saturday Unlinked Trips	887
Average Sunday Unlinked Trips	388
Service Supplied	
Annual Vehicle Revenue Miles	318,735
Annual Vehicle Revenue Hours	32,134
Total Fleet	13
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	0	6
Total	5	6

Financial Information

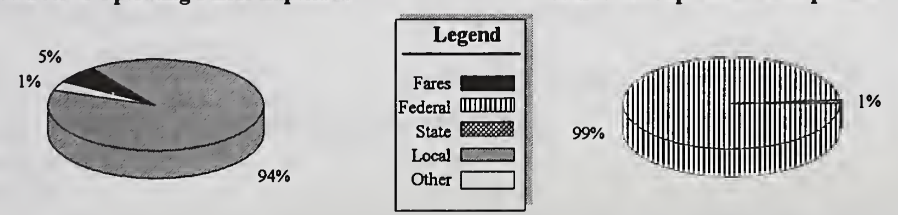
Sources of Operating Funds Expended	
Passenger Fares	$63,422
Local Funds	1,231,789
State Funds	0
Federal Assistance	0
Other Funds	18,194
Total Operating Funds Expended	$1,313,405
Summary of Operating Expenses	
Salaries/Wages/Benefits	$607,145
Materials & Supplies	56,958
Purchased Transportation	252,000
Other Operating Expenses	397,302
Total Operating Expenses	$1,313,405
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$3,464
State Funds	0
Federal Assistance	442,886
Total Capital Funds Expended	$446,350

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$446,350	$446,350
Demand Response	0	0	0
Total	$0	$446,350	$446,350

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

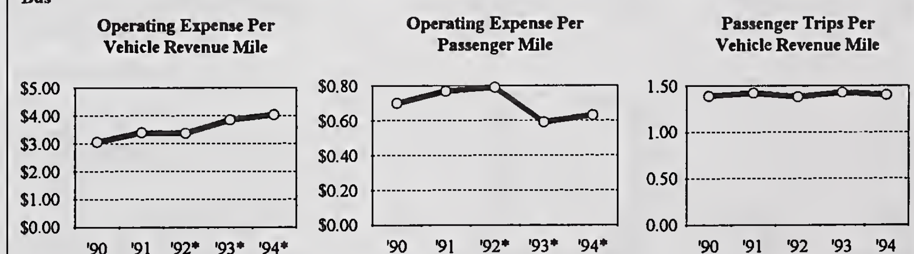
Characteristics

	Bus	Demand Response
Operating Expense	$1,061,405	$252,000
Capital Funding	$446,350	$0
Annual Passenger Miles	1,694,917	123,836
Annual Vehicle Revenue Miles	263,950	54,785
Annual Unlinked Trips	369,105	26,016
Average Weekday Unlinked Trips	1,200	86
Annual Vehicle Revenue Hours	19,386	12,748
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	7	6
Average Fleet Age in Years	4.3	2.3
Vehicles Operated in Maximum Service	5	6
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	0%

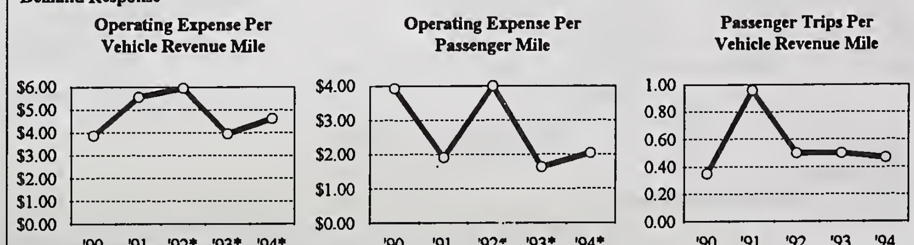
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.02	$4.60
Operating Expense/Vehicle Revenue Hour	$54.75	$19.77
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$2.03
Operating Expense/Unlinked Passenger Trip	$2.88	$9.69
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	19.04	2.04

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Olympia-Intercity Transit (IT)

526 Pattison Southeast
Olympia, WA 98507-0659
(360)786-8585

Chief Executive Officer: Michael Harbour,
General Manager
ID Number: 0019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Olympia, WA	
Square Miles	55
Population	95,471
Population Ranking Out of 405 UZA's	235
Service Area Statistics	
Square Miles	89
Population	106,960
Service Consumption	
Annual Passenger Miles	18,736,709
Annual Unlinked Trips	4,256,598
Average Weekday Unlinked Trips	14,216
Average Saturday Unlinked Trips	7,650
Average Sunday Unlinked Trips	3,047
Service Supplied	
Annual Vehicle Revenue Miles	4,332,171
Annual Vehicle Revenue Hours	284,030
Total Fleet	125
Vehicles Operated in Maximum Service	106
Base Period Requirement	50

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	70	0
Vanpool	21	0
Demand Response	15	0
Total	106	0

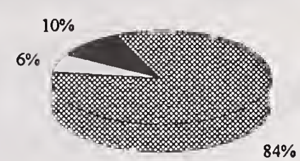
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,455,164
Local Funds	43,928
State Funds	12,355,494
Federal Assistance	9,600
Other Funds	758,296
Total Operating Funds Expended	$14,622,482
Summary of Operating Expenses	
Salaries/Wages/Benefits	$10,180,967
Materials & Supplies	1,368,374
Purchased Transportation	0
Other Operating Expenses	1,974,866
Total Operating Expenses	$13,524,207
Reconciling Cash Expenditures	$66,756
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	3,693,589
Federal Assistance	972,086
Total Capital Funds Expended	$4,665,675

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$248,354	$4,417,321	$4,665,675
Vanpool	0	0	0
Demand Response	0	0	0
Total	$248,354	$4,417,321	$4,665,675

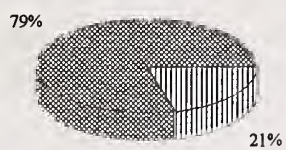
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

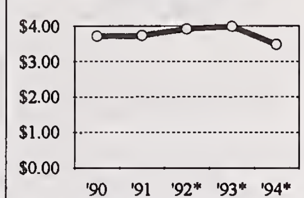
	Bus	Demand Response	Vanpool
Operating Expense	$11,482,318	$1,920,660	$121,229
Capital Funding	$4,665,675	$0	$0
Annual Passenger Miles	13,617,787	581,662	4,537,260
Annual Vehicle Revenue Miles	3,294,921	640,788	396,462
Annual Unlinked Trips	4,002,683	145,051	108,864
Average Weekday Unlinked Trips	13,390	394	432
Annual Vehicle Revenue Hours	230,532	44,061	9,437
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	81	17	27
Average Fleet Age in Years	5.8	3.3	2.6
Vehicles Operated in Maximum Service	70	15	21
Peak to Base Ratio	1.4	N/A	N/A
Percent Spares	16%	13%	29%

Performance Measures

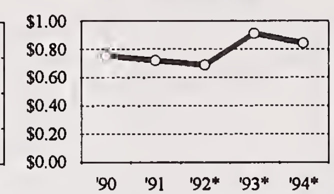
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.48	$3.00	$0.31
Operating Expense/Vehicle Revenue Hour	$49.81	$43.59	$12.85
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.84	$3.30	$0.03
Operating Expense/Unlinked Passenger Trip	$2.87	$13.24	$1.11
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.21	0.23	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	17.36	3.29	11.54

Bus

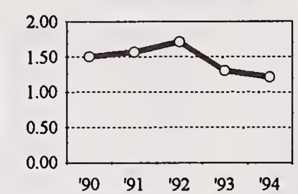
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

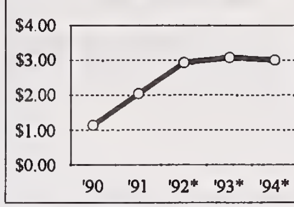


Passenger Trips Per Vehicle Revenue Mile

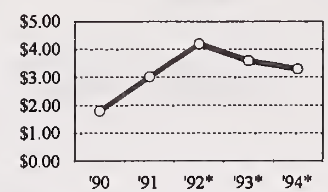


Demand Response

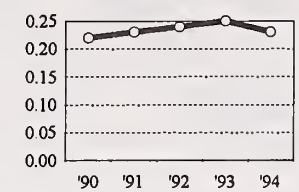
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.
Richland, WA 99352
(509)735-4131

Chief Executive Officer: Tim Fredrickson,
General Manager
ID Number: 0018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Richland--Kennewick--Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196
Service Area Statistics	
Square Miles	110
Population	125,175
Service Consumption	
Annual Passenger Miles	40,187,684
Annual Unlinked Trips	3,519,828
Average Weekday Unlinked Trips	12,514
Average Saturday Unlinked Trips	6,448
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	4,154,502
Annual Vehicle Revenue Hours	210,932
Total Fleet	189
Vehicles Operated in Maximum Service	172
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	8
Vanpool	78	0
Demand Response	29	14
Total	150	22

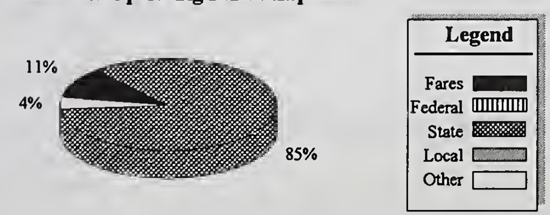
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$1,089,094
Local Funds	0
State Funds	8,433,606
Federal Assistance	0
Other Funds	450,959
Total Operating Funds Expended	$9,973,659
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,818,312
Materials & Supplies	1,430,158
Purchased Transportation	416,725
Other Operating Expenses	1,308,463
Total Operating Expenses	$9,973,658
Reconciling Cash Expenditures	$595,925
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	167,784
Total Capital Funds Expended	$167,784

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$167,784	$167,784
Vanpool	0	0	0
Demand Response	0	0	0
Total	$0	$167,784	$167,784

Sources of Operating Funds Expended



Modal Information

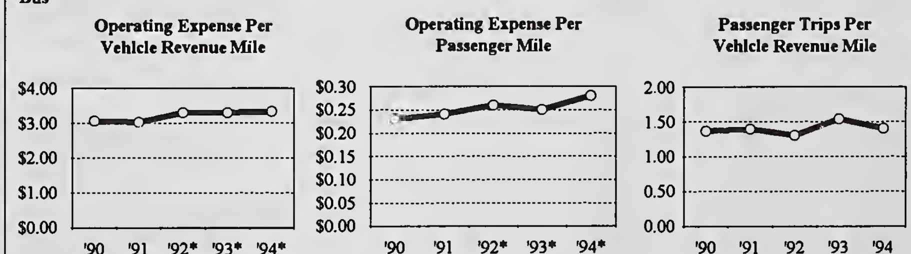
Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	$7,172,014	$2,245,238	$556,406
Capital Funding	$167,784	$0	$0
Annual Passenger Miles	25,993,144	1,548,140	12,646,400
Annual Vehicle Revenue Miles	2,144,344	745,518	1,264,640
Annual Unlinked Trips	3,005,946	161,114	352,768
Average Weekday Unlinked Trips	10,531	605	1,378
Annual Vehicle Revenue Hours	125,348	49,232	36,352
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	65	45	79
Average Fleet Age in Years	6.3	4.5	3.0
Vehicles Operated in Maximum Service	51	43	78
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	27%	5%	1%

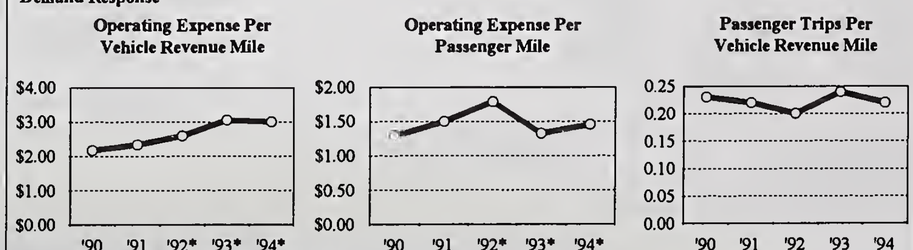
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.34	$3.01	$0.44
Operating Expense/Vehicle Revenue Hour	$57.22	$45.61	$15.31
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.28	$1.45	$0.04
Operating Expense/Unlinked Passenger Trip	$2.39	$13.94	$1.58
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.22	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	23.98	3.27	9.70

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Yakima Transit

129 North Second Street
Yakima, WA 98902
(509)575-6040

Chief Executive Officer: Richard A. Zais, Jr.,
City Manager
ID Number: 0006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Yakima, WA	
Square Miles	37
Population	88,054
Population Ranking Out of 405 UZA's	249
Service Area Statistics	
Square Miles	17
Population	59,740
Service Consumption	
Annual Passenger Miles	4,555,678
Annual Unlinked Trips	1,473,784
Average Weekday Unlinked Trips	5,464
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	78
Service Supplied	
Annual Vehicle Revenue Miles	1,077,916
Annual Vehicle Revenue Hours	88,538
Total Fleet	50
Vehicles Operated in Maximum Service	34
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	0	15
Total	19	15

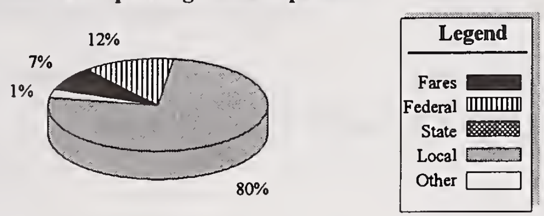
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$293,237
Local Funds	3,381,624
State Funds	0
Federal Assistance	500,000
Other Funds	47,327
Total Operating Funds Expended	$4,222,188
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,024,039
Materials & Supplies	196,417
Purchased Transportation	710,910
Other Operating Expenses	1,290,822
Total Operating Expenses	$4,222,188
Reconciling Cash Expenditures	$24,583
Sources of Capital Funds Expended	
Local Funds	$1,756,270
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$1,756,270

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,756,270	$1,756,270
Demand Response	0	0	0
Total	$0	$1,756,270	$1,756,270

Sources of Operating Funds Expended



Modal Information

Characteristics

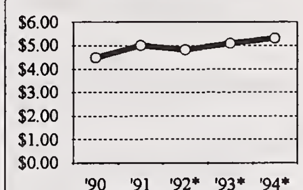
	Bus	Demand Response
Operating Expense	$3,511,278	$710,910
Capital Funding	$1,756,270	$0
Annual Passenger Miles	4,142,736	412,942
Annual Vehicle Revenue Miles	662,532	415,384
Annual Unlinked Trips	1,384,032	89,752
Average Weekday Unlinked Trips	5,146	318
Annual Vehicle Revenue Hours	60,372	28,166
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	21
Average Fleet Age in Years	8.9	6.1
Vehicles Operated in Maximum Service	19	15
Peak to Base Ratio	1.4	N/A
Percent Spares	53%	40%

Performance Measures

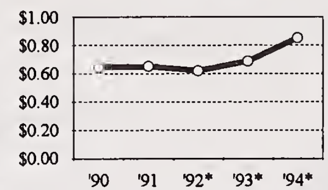
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.30	$1.71
Operating Expense/Vehicle Revenue Hour	$58.16	$25.24
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.85	$1.72
Operating Expense/Unlinked Passenger Trip	$2.54	$7.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.09	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	22.93	3.19

Bus

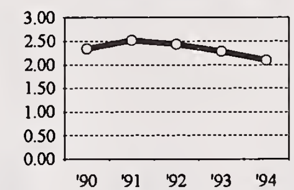
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

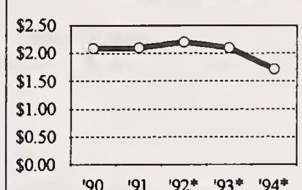


Passenger Trips Per Vehicle Revenue Mile

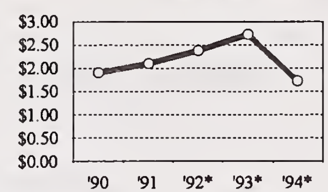


Demand Response

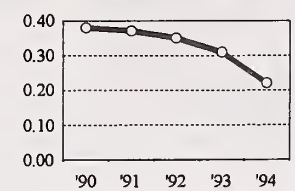
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back,
General Manager
ID Number: 3001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Charleston, WV

Square Miles	93
Population	164,418
Population Ranking Out of 405 UZA's	150

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Passenger Miles	10,752,389
Annual Unlinked Trips	2,070,003
Average Weekday Unlinked Trips	7,188
Average Saturday Unlinked Trips	4,199
Average Sunday Unlinked Trips	770

Service Supplied

Annual Vehicle Revenue Miles	2,546,323
Annual Vehicle Revenue Hours	161,021
Total Fleet	67
Vehicles Operated in Maximum Service	52
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	0
Demand Response	9	0
Total	52	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,467,553
Local Funds	4,460,762
State Funds	62,744
Federal Assistance	890,159
Other Funds	116,707
Total Operating Funds Expended	$6,997,925

Summary of Operating Expenses

Salaries/Wages/Benefits	$5,028,262
Materials & Supplies	1,123,722
Purchased Transportation	0
Other Operating Expenses	605,523
Total Operating Expenses	$6,757,507
Reconciling Cash Expenditures	$240,417

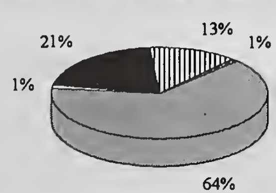
Sources of Capital Funds Expended

Local Funds	$115,491
State Funds	0
Federal Assistance	160,658
Total Capital Funds Expended	$276,149

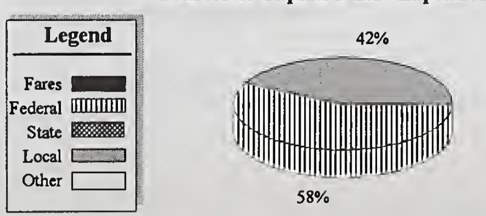
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$83,220	$83,220
Demand Response	185,693	7,236	192,929
Total	$185,693	$90,456	$276,149

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

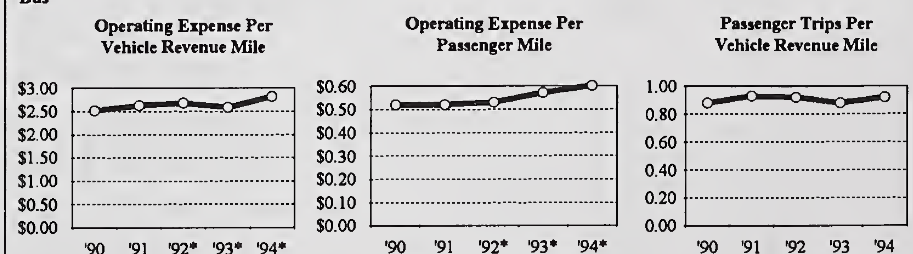
Characteristics

	Bus	Demand Response
Operating Expense	$6,276,011	$481,496
Capital Funding	$83,220	$192,929
Annual Passenger Miles	10,436,553	315,836
Annual Vehicle Revenue Miles	2,230,487	315,836
Annual Unlinked Trips	2,042,595	27,408
Average Weekday Unlinked Trips	7,083	105
Annual Vehicle Revenue Hours	141,069	19,952
Fixed Guideway Directional Route Miles	1.0	N/A
Total Fleet	56	11
Average Fleet Age in Years	8.9	1.6
Vehicles Operated in Maximum Service	43	9
Peak to Base Ratio	1.3	N/A
Percent Spares	30%	22%

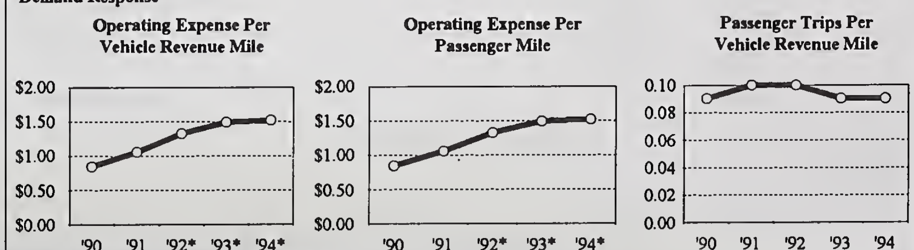
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.81	$1.52
Operating Expense/Vehicle Revenue Hour	$44.49	$24.13
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$1.52
Operating Expense/Unlinked Passenger Trip	$3.07	$17.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.92	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	14.48	1.37

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6095

Chief Executive Officer: Arna V. Shaffer,
General Manager
ID Number: 3002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Huntington--Ashland, WV--KY--OH

Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	2,949,481
Annual Unlinked Trips	649,288
Average Weekday Unlinked Trips	2,258
Average Saturday Unlinked Trips	1,473
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	656,158
Annual Vehicle Revenue Hours	46,741
Total Fleet	40
Vehicles Operated in Maximum Service	26
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	22	0
Demand Response	0	4
Total	22	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$321,948
Local Funds	1,257,051
State Funds	13,733
Federal Assistance	467,699
Other Funds	189,105
Total Operating Funds Expended	$2,249,536

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,524,768
Materials & Supplies	228,165
Purchased Transportation	109,572
Other Operating Expenses	382,971
Total Operating Expenses	$2,245,476
Reconciling Cash Expenditures	$32,267

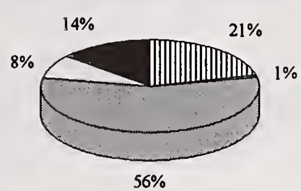
Sources of Capital Funds Expended

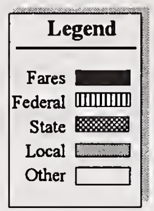
Local Funds	$135,346
State Funds	0
Federal Assistance	362,246
Total Capital Funds Expended	$497,592

Uses of Capital Funds

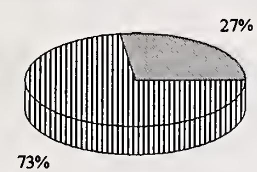
	Rolling Stock	Facilities and Other	Total
Bus	$60,358	$437,234	$497,592
Demand Response	0	0	0
Total	$60,358	$437,234	$497,592

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

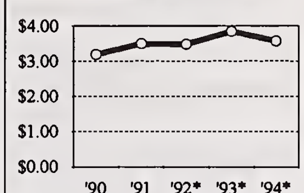
	Bus	Demand Response
Operating Expense	$2,135,904	$109,572
Capital Funding	$497,592	$0
Annual Passenger Miles	2,893,220	56,261
Annual Vehicle Revenue Miles	599,800	56,358
Annual Unlinked Trips	639,150	10,138
Average Weekday Unlinked Trips	2,220	38
Annual Vehicle Revenue Hours	42,425	4,316
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	33	7
Average Fleet Age in Years	7.1	5.0
Vehicles Operated in Maximum Service	22	4
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	75%

Performance Measures

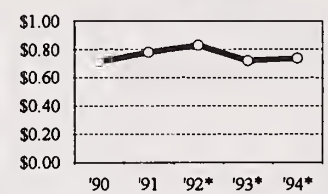
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.56	$1.94
Operating Expense/Vehicle Revenue Hour	$50.35	$25.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.74	$1.95
Operating Expense/Unlinked Passenger Trip	$3.34	$10.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	15.07	2.35

Bus

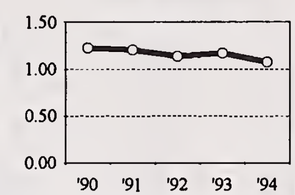
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

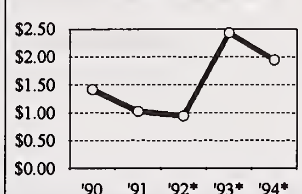


Passenger Trips Per Vehicle Revenue Mile

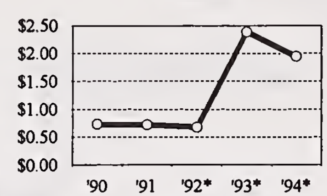


Demand Response

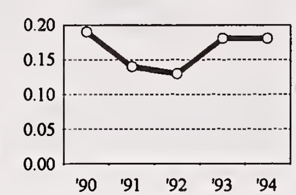
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Parkersburg-Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street
Parkersburg, WV 26101
(304)422-4100

Chief Executive Officer: G. Joe Lockhart,
Manager and Chief Executive Officer
ID Number: 3003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Parkersburg, WV–OH	
Square Miles	25
Population	58,683
Population Ranking Out of 405 UZA's	345
Service Area Statistics	
Square Miles	14
Population	49,910
Service Consumption	
Annual Passenger Miles	813,168
Annual Unlinked Trips	354,394
Average Weekday Unlinked Trips	1,245
Average Saturday Unlinked Trips	879
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	324,116
Annual Vehicle Revenue Hours	26,077
Total Fleet	15
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	2	0
Total	9	0

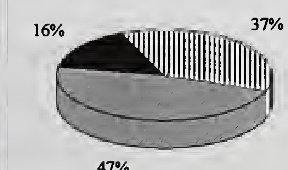
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$145,177
Local Funds	422,917
State Funds	3,432
Federal Assistance	330,017
Other Funds	2,167
Total Operating Funds Expended	$903,710
Summary of Operating Expenses	
Salaries/Wages/Benefits	$665,559
Materials & Supplies	118,941
Purchased Transportation	0
Other Operating Expenses	119,210
Total Operating Expenses	$903,710
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$9,350
State Funds	0
Federal Assistance	37,400
Total Capital Funds Expended	$46,750

Uses of Capital Funds

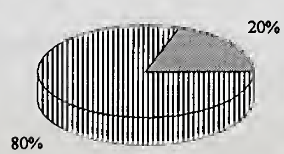
	Rolling Stock	Facilities and Other	Total
Bus	$41,200	$5,550	$46,750
Demand Response	0	0	0
Total	$41,200	$5,550	$46,750

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

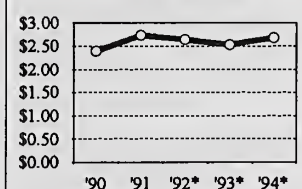
	Bus	Demand Response
Operating Expense	$768,153	$135,557
Capital Funding	$46,750	$0
Annual Passenger Miles	713,640	99,528
Annual Vehicle Revenue Miles	286,836	37,280
Annual Unlinked Trips	337,485	16,909
Average Weekday Unlinked Trips	1,181	64
Annual Vehicle Revenue Hours	21,587	4,490
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	3
Average Fleet Age in Years	5.7	5.0
Vehicles Operated in Maximum Service	7	2
Peak to Base Ratio	N/A	N/A
Percent Spares	71%	50%

Performance Measures

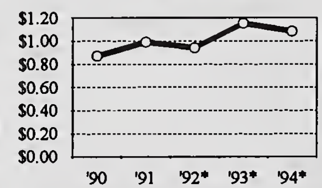
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.68	$3.64
Operating Expense/Vehicle Revenue Hour	$35.58	$30.19
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.08	$1.36
Operating Expense/Unlinked Passenger Trip	$2.28	$8.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	15.63	3.77

Bus

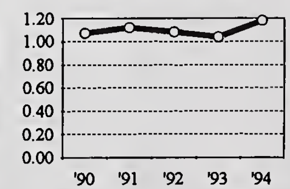
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

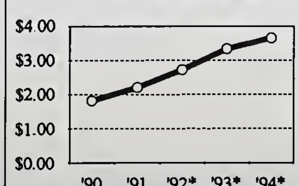


Passenger Trips Per Vehicle Revenue Mile

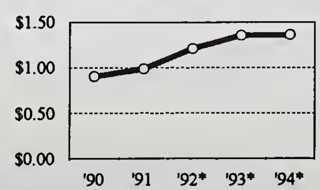


Demand Response

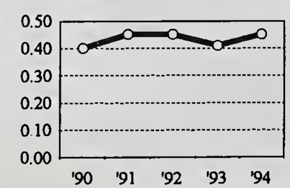
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol,
Executive Director
ID Number: 3035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Wheeling, WV--OH	
Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257
Service Area Statistics	
Square Miles	27
Population	70,257
Service Consumption	
Annual Passenger Miles	2,114,600
Annual Unlinked Trips	464,545
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	750,950
Annual Vehicle Revenue Hours	63,000
Total Fleet	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	2	0
Total	18	0

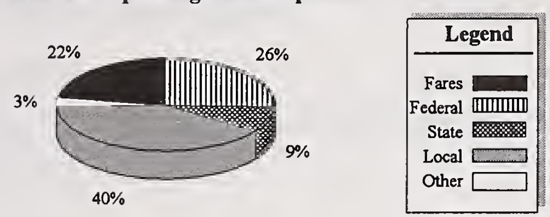
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$434,679
Local Funds	774,024
State Funds	183,925
Federal Assistance	509,444
Other Funds	45,184
Total Operating Funds Expended	$1,947,256
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,279,247
Materials & Supplies	257,707
Purchased Transportation	0
Other Operating Expenses	286,800
Total Operating Expenses	$1,823,754
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$63,410
State Funds	543
Federal Assistance	381,188
Total Capital Funds Expended	$445,141

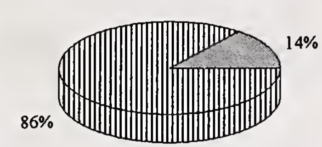
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$241,486	$195,093	$436,579
Demand Response	13	8,549	8,562
Total	$241,499	$203,642	$445,141

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

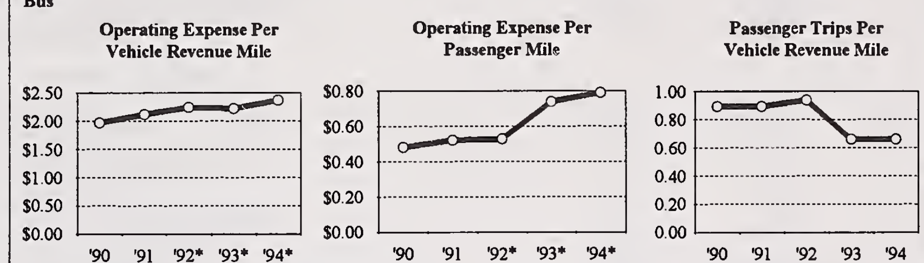
Characteristics

	Bus	Demand Response
Operating Expense	$1,672,339	$151,415
Capital Funding	$436,579	$8,562
Annual Passenger Miles	2,107,025	7,575
Annual Vehicle Revenue Miles	706,770	44,180
Annual Unlinked Trips	463,070	1,475
Average Weekday Unlinked Trips	1,634	5
Annual Vehicle Revenue Hours	60,305	2,695
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	3
Average Fleet Age in Years	9.0	4.0
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	50%

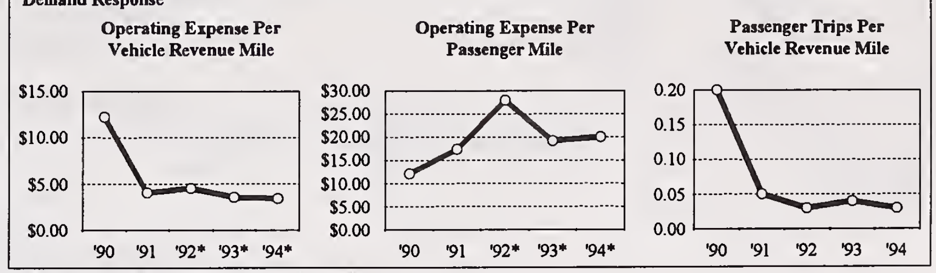
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.37	$3.43
Operating Expense/Vehicle Revenue Hour	$27.73	$56.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$19.99
Operating Expense/Unlinked Passenger Trip	$3.61	$102.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.03
Unlinked Passenger Trips/Vehicle Revenue Hour	7.68	0.55

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)832-6100

Chief Executive Officer: Charles L. Kamp,
General Manager
ID Number: 5001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Appleton--Neenah, WI	
Square Miles	58
Population	160,918
Population Ranking Out of 405 UZA's	152

Service Area Statistics

Square Miles	60
Population	150,779

Service Consumption

Annual Passenger Miles	4,825,388
Annual Unlinked Trips	1,332,020
Average Weekday Unlinked Trips	4,759
Average Saturday Unlinked Trips	2,161
Average Sunday Unlinked Trips	53

Service Supplied

Annual Vehicle Revenue Miles	1,227,551 Q
Annual Vehicle Revenue Hours	82,653
Total Fleet	83
Vehicles Operated in Maximum Service	56
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	6
Demand Response	0	25
Total	25	31

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$578,242
Local Funds	526,511
State Funds	1,422,270
Federal Assistance	844,501
Other Funds	16,136
Total Operating Funds Expended	$3,387,660

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,169,699
Materials & Supplies	272,003
Purchased Transportation	697,539
Other Operating Expenses	248,419
Total Operating Expenses	$3,387,660
Reconciling Cash Expenditures	$44,276

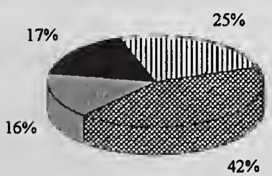
Sources of Capital Funds Expended

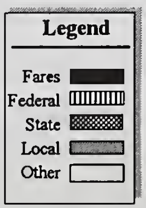
Local Funds	$389,893
State Funds	0
Federal Assistance	1,665,928
Total Capital Funds Expended	$2,055,821

Uses of Capital Funds

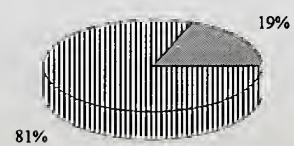
	Rolling Stock	Facilities and Other	Total
Bus	$1,967,723	$88,098	$2,055,821
Demand Response	0	0	0
Total	$1,967,723	$88,098	$2,055,821

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

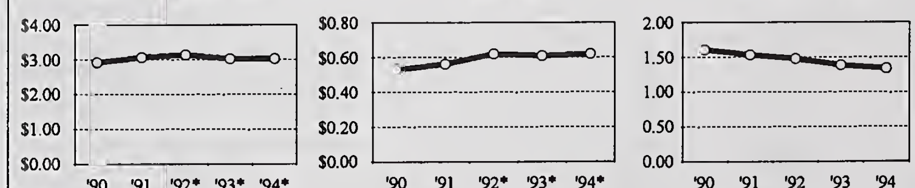
	Bus	Demand Response
Operating Expense	$2,826,184	$561,476
Capital Funding	$2,055,821	$0
Annual Passenger Miles	4,559,809	265,579
Annual Vehicle Revenue Miles	937,325 Q	290,226 Q
Annual Unlinked Trips	1,258,436	73,584
Average Weekday Unlinked Trips	4,498	261
Annual Vehicle Revenue Hours	61,280	21,373
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	49	34
Average Fleet Age in Years	6.8	3.1
Vehicles Operated in Maximum Service	31	25
Peak to Base Ratio	1.9	N/A
Percent Spares	58%	36%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.02 Q	$1.93 Q
Operating Expense/Vehicle Revenue Hour	$46.12	$26.27
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.62	$2.11
Operating Expense/Unlinked Passenger Trip	$2.25	$7.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34 Q	0.25 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	20.54	3.44

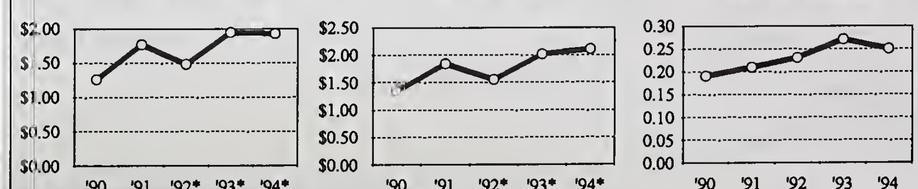
Bus

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

City of Beloit Transit System

100 State Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer: Daniel T. Kelley,
City Manager
ID Number: 5109

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Beloit, WI--IL	
Square Miles	35
Population	56,076
Population Ranking Out of 405 UZA's	363
Service Area Statistics	
Square Miles	16
Population	35,573
Service Consumption	
Annual Passenger Miles	1,171,715
Annual Unlinked Trips	425,752
Average Weekday Unlinked Trips	1,494
Average Saturday Unlinked Trips	955
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	234,443
Annual Vehicle Revenue Hours	17,021
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	0	3
Total	8	3

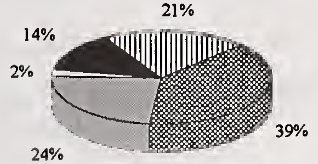
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$146,560
Local Funds	253,737
State Funds	415,339
Federal Assistance	218,752
Other Funds	17,892
Total Operating Funds Expended	$1,052,280
Summary of Operating Expenses	
Salaries/Wages/Benefits	$781,731
Materials & Supplies	98,698
Purchased Transportation	14,638
Other Operating Expenses	82,110
Total Operating Expenses	$977,177
Reconciling Cash Expenditures	$7,779
Sources of Capital Funds Expended	
Local Funds	$162,464
State Funds	0
Federal Assistance	666,495
Total Capital Funds Expended	$828,959

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$33,280	$795,679	$828,959
Demand Response	0	0	0
Total	$33,280	$795,679	$828,959

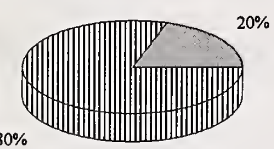
Sources of Operating Funds Expended



Legend

Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



Modal Information

Characteristics

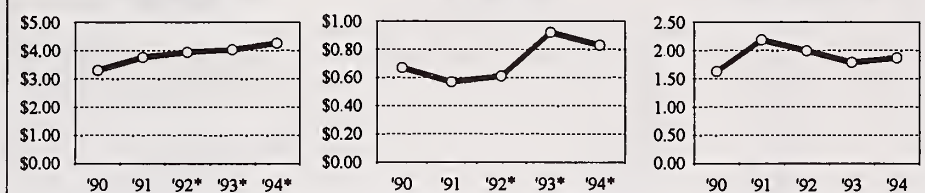
	Bus	Demand Response
Operating Expense	$962,539	$14,638
Capital Funding	$828,959	$0
Annual Passenger Miles	1,163,815	7,900
Annual Vehicle Revenue Miles	226,543	7,900
Annual Unlinked Trips	423,508	2,244
Average Weekday Unlinked Trips	1,486	8
Annual Vehicle Revenue Hours	16,507	514
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	3
Average Fleet Age in Years	10.8	6.3
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Percent Spares	50%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.25	$1.85
Operating Expense/Vehicle Revenue Hour	$58.31	$28.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$1.85
Operating Expense/Unlinked Passenger Trip	$2.27	$6.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	25.66	4.37

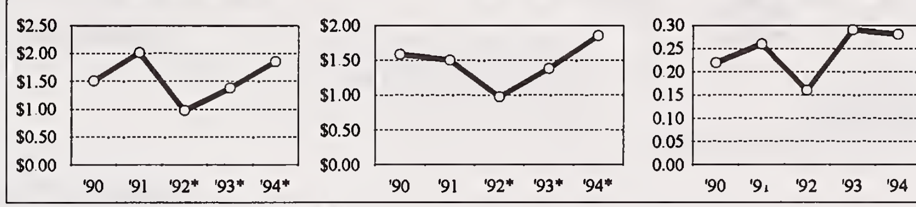
Bus

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile — Operating Expense Per Passenger Mile — Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Don Norrell,
City Manager
ID Number: 5099

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Eau Claire, WI

Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	28
Population	62,695

Service Consumption

Annual Passenger Miles	2,279,784
Annual Unlinked Trips	854,508
Average Weekday Unlinked Trips	2,981
Average Saturday Unlinked Trips	1,724
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	642,243
Annual Vehicle Revenue Hours	43,320
Total Fleet	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	6
Total	12	6

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$240,430
Local Funds	338,208
State Funds	651,141
Federal Assistance	333,943
Other Funds	11,460
Total Operating Funds Expended	$1,575,182

Summary of Operating Expenses

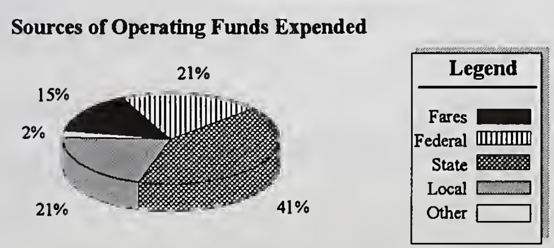
Salaries/Wages/Benefits	$1,113,818
Materials & Supplies	138,904
Purchased Transportation	99,055
Other Operating Expenses	225,610
Total Operating Expenses	$1,577,387
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0



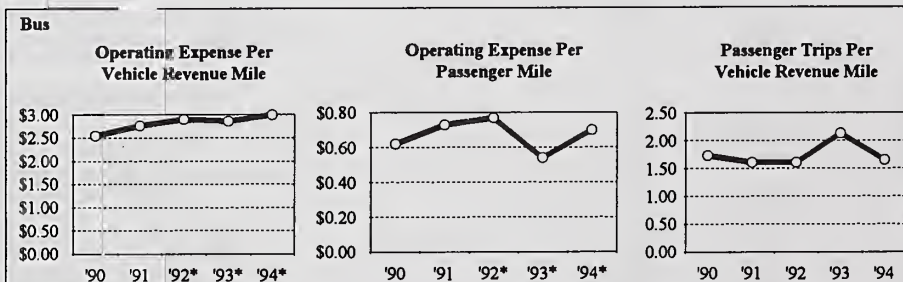
Modal Information

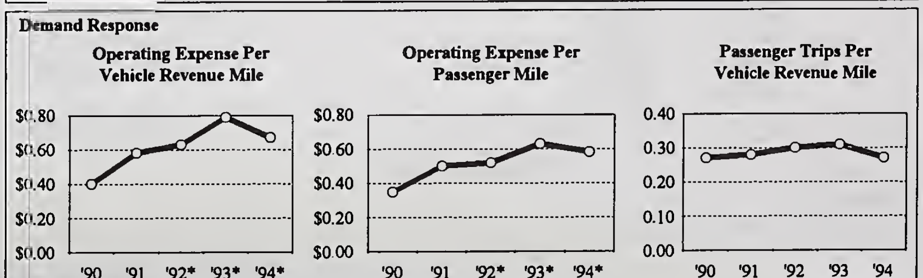
Characteristics

	Bus	Demand Response
Operating Expense	$1,478,332	$99,055
Capital Funding	$0	$0
Annual Passenger Miles	2,110,448	169,336
Annual Vehicle Revenue Miles	493,981	148,262
Annual Unlinked Trips	814,783	39,725
Average Weekday Unlinked Trips	2,831	150
Annual Vehicle Revenue Hours	32,603	10,717
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	7
Average Fleet Age in Years	9.8	4.6
Vehicles Operated in Maximum Service	12	6
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	17%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.99	$0.67
Operating Expense/Vehicle Revenue Hour	$45.34	$9.24
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$0.58
Operating Expense/Unlinked Passenger Trip	$1.81	$2.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.65	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	24.99	3.71





* Joint expenses eliminated and allocated to individual modes.

Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith,
Transit Manager
ID Number: 5133

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics	
Square Miles	10
Population	12,727

Service Consumption	
Annual Passenger Miles	118,942
Annual Unlinked Trips	62,601
Average Weekday Unlinked Trips	195
Average Saturday Unlinked Trips	115
Average Sunday Unlinked Trips	111

Service Supplied	
Annual Vehicle Revenue Miles	193,141
Annual Vehicle Revenue Hours	19,481
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	12

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$83,422
Local Funds	32,996
State Funds	138,823
Federal Assistance	75,289
Other Funds	0
Total Operating Funds Expended	$330,530

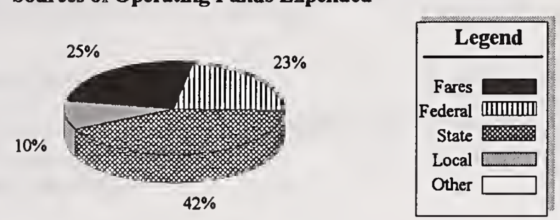
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	330,530
Other Operating Expenses	0
Total Operating Expenses	$330,530
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

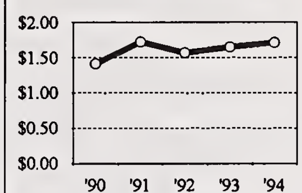
	Demand Response
Operating Expense	$330,530
Capital Funding	$0
Annual Passenger Miles	118,942
Annual Vehicle Revenue Miles	193,141
Annual Unlinked Trips	62,601
Average Weekday Unlinked Trips	195
Annual Vehicle Revenue Hours	19,481
Fixed Guideway Directional Route Miles	N/A
Total Fleet	12
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

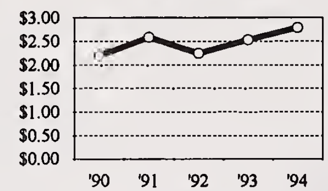
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.71
Operating Expense/Vehicle Revenue Hour	$16.97
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.78
Operating Expense/Unlinked Passenger Trip	$5.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	3.21

Demand Response

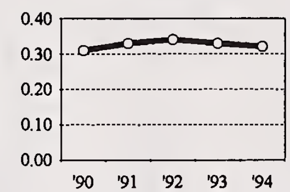
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1994 National Transit Database

Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
(414)448-3451

Chief Executive Officer: Gary Gretzinger,
Transit Director
ID Number: 5002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Green Bay, WI	
Square Miles	100
Population	161,931
Population Ranking Out of 405 UZA's	151
Service Area Statistics	
Square Miles	60
Population	132,800
Service Consumption	
Annual Passenger Miles	6,910,996
Annual Unlinked Trips	1,438,872
Average Weekday Unlinked Trips	5,464
Average Saturday Unlinked Trips	876
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,347,871
Annual Vehicle Revenue Hours	92,586
Total Fleet	46
Vehicles Operated in Maximum Service	44
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	0	15
Total	29	15

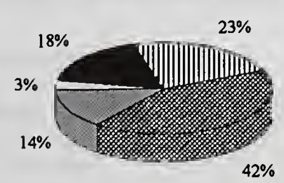
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$664,844
Local Funds	507,012
State Funds	1,530,886
Federal Assistance	820,826
Other Funds	122,211
Total Operating Funds Expended	$3,645,779
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,862,420
Materials & Supplies	364,574
Purchased Transportation	143,346
Other Operating Expenses	248,229
Total Operating Expenses	$3,618,569
Reconciling Cash Expenditures	$27,208
Sources of Capital Funds Expended	
Local Funds	$17,478
State Funds	0
Federal Assistance	22,661
Total Capital Funds Expended	$40,139

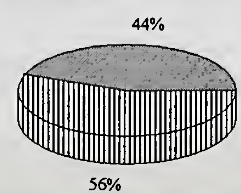
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$4,908	$35,231	$40,139
Demand Response	0	0	0
Total	$4,908	$35,231	$40,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

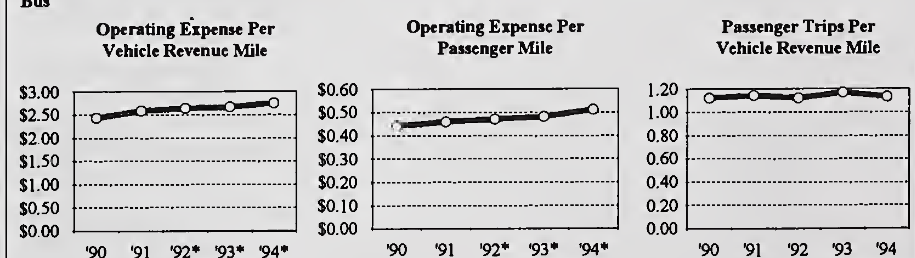
Characteristics

	Bus	Demand Response
Operating Expense	$3,475,223	$143,346
Capital Funding	$40,139	$0
Annual Passenger Miles	6,815,251	95,745
Annual Vehicle Revenue Miles	1,262,685	85,186
Annual Unlinked Trips	1,420,638	18,234
Average Weekday Unlinked Trips	5,398	66
Annual Vehicle Revenue Hours	86,201	6,385
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	15
Average Fleet Age in Years	9.3	1.5
Vehicles Operated in Maximum Service	29	15
Peak to Base Ratio	1.5	N/A
Percent Spares	7%	0%

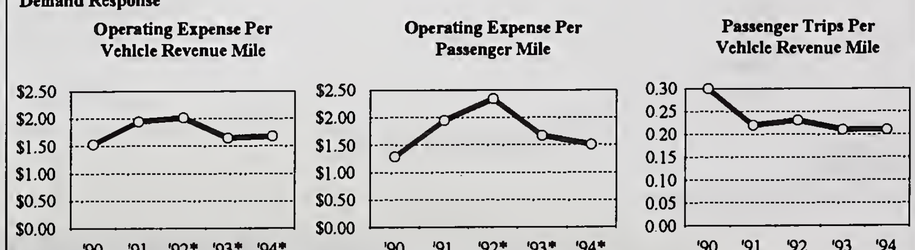
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.75	$1.68
Operating Expense/Vehicle Revenue Hour	$40.32	$22.45
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$1.50
Operating Expense/Unlinked Passenger Trip	$2.45	$7.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	16.48	2.86

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Janesville Transit System (JTS)

18 North Jackson Street
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager
ID Number: 5108

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Janesville, WI	
Square Miles	24
Population	52,995
Population Ranking Out of 405 UZA's	380
Service Area Statistics	
Square Miles	25
Population	54,553
Service Consumption	
Annual Passenger Miles	1,579,044
Annual Unlinked Trips	508,896
Average Weekday Unlinked Trips	1,788
Average Saturday Unlinked Trips	984
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	414,620
Annual Vehicle Revenue Hours	27,956
Total Fleet	28
Vehicles Operated in Maximum Service	18
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	1
Total	17	1

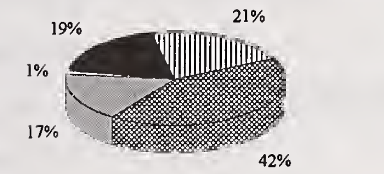
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$259,349
Local Funds	242,147
State Funds	586,590
Federal Assistance	295,013
Other Funds	16,024
Total Operating Funds Expended	$1,399,123
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,059,717
Materials & Supplies	162,671
Purchased Transportation	17,427
Other Operating Expenses	156,082
Total Operating Expenses	$1,395,897
Reconciling Cash Expenditures	$3,226
Sources of Capital Funds Expended	
Local Funds	$66,363
State Funds	0
Federal Assistance	265,355
Total Capital Funds Expended	$331,718

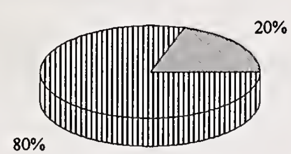
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$322,855	$8,863	$331,718
Demand Response	0	0	0
Total	$322,855	$8,863	$331,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

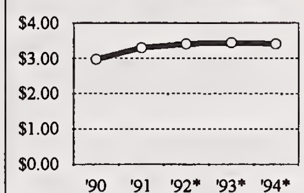
	Bus	Demand Response
Operating Expense	$1,378,470	$17,427
Capital Funding	$331,718	$0
Annual Passenger Miles	1,570,224	8,820
Annual Vehicle Revenue Miles	405,956	8,664
Annual Unlinked Trips	505,768	3,128
Average Weekday Unlinked Trips	1,777	11
Annual Vehicle Revenue Hours	26,520	1,436
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	24	4
Average Fleet Age in Years	14.4	6.3
Vehicles Operated in Maximum Service	17	1
Peak to Base Ratio	2.3	N/A
Percent Spares	41%	300%

Performance Measures

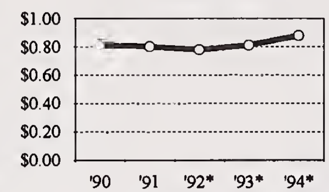
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.40	$2.01
Operating Expense/Vehicle Revenue Hour	$51.98	$12.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.88	$1.98
Operating Expense/Unlinked Passenger Trip	$2.73	$5.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	19.07	2.18

Bus

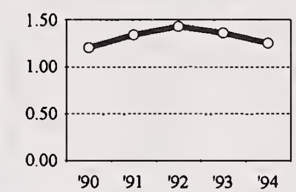
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

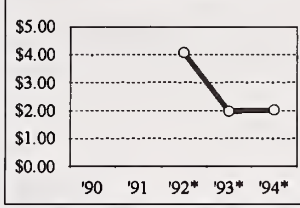


Passenger Trips Per Vehicle Revenue Mile

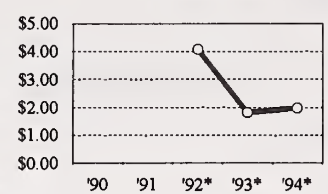


Demand Response

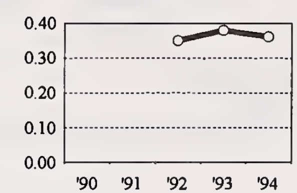
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)653-4000

Chief Executive Officer: John M. Antaramian, Mayor
ID Number: 5003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kenosha, WI	
Square Miles	41
Population	94,292
Population Ranking Out of 405 UZA's	238

Service Area Statistics

Square Miles	21
Population	84,200

Service Consumption

Annual Passenger Miles	4,593,192
Annual Unlinked Trips	1,374,328
Average Weekday Unlinked Trips	5,013
Average Saturday Unlinked Trips	1,750
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	871,224
Annual Vehicle Revenue Hours	62,936
Total Fleet	50
Vehicles Operated in Maximum Service	36
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	34	0
Demand Response	0	2
Total	**34**	**2**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$406,460
Local Funds	646,606
State Funds	1,161,172
Federal Assistance	581,883
Other Funds	20,839
Total Operating Funds Expended	**$2,816,960**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,108,513
Materials & Supplies	321,808
Purchased Transportation	94,800
Other Operating Expenses	289,743
Total Operating Expenses	**$2,814,864**
Reconciling Cash Expenditures	$2,100

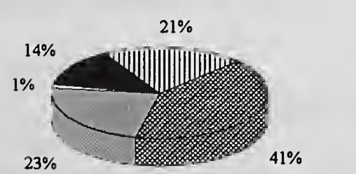
Sources of Capital Funds Expended

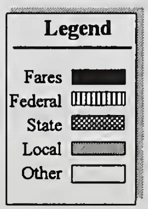
Local Funds	$682,870
State Funds	0
Federal Assistance	2,366,740
Total Capital Funds Expended	**$3,049,610**

Uses of Capital Funds

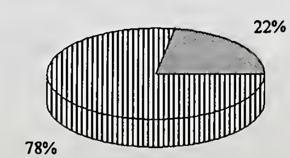
	Rolling Stock	Facilities and Other	Total
Bus	$1,567,581	$1,482,028	$3,049,609
Demand Response	0	0	0
Total	**$1,567,581**	**$1,482,028**	**$3,049,609**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

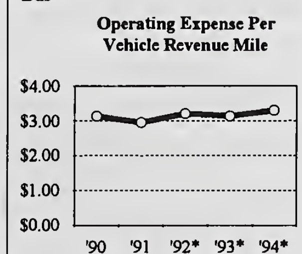
Characteristics

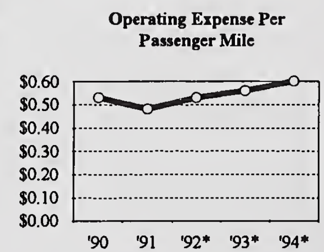
	Bus	Demand Response
Operating Expense	$2,720,064	$94,800
Capital Funding	$3,049,609	$0
Annual Passenger Miles	4,536,180	57,012
Annual Vehicle Revenue Miles	823,372	47,852
Annual Unlinked Trips	1,357,168	17,160
Average Weekday Unlinked Trips	4,948	65
Annual Vehicle Revenue Hours	58,632	4,304
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	47	3
Average Fleet Age in Years	15.8	4.3
Vehicles Operated in Maximum Service	34	2
Peak to Base Ratio	2.8	N/A
Percent Spares	38%	50%

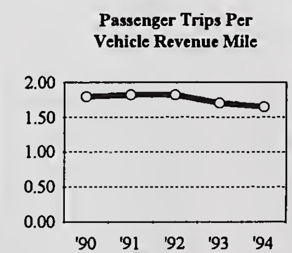
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.30	$1.98
Operating Expense/Vehicle Revenue Hour	$46.39	$22.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$1.66
Operating Expense/Unlinked Passenger Trip	$2.00	$5.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.65	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	23.15	3.99

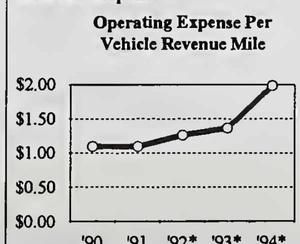
Bus

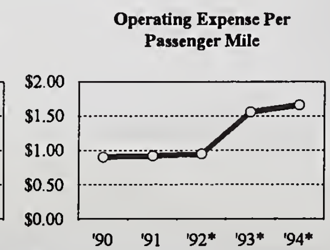


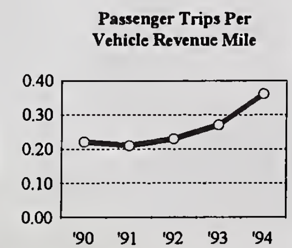




Demand Response







* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: Patrick Zielke, Mayor
ID Number: 5004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
La Crosse, WI--MN

Square Miles	34
Population	78,928
Population Ranking Out of 405 UZA's	267

Service Area Statistics

Square Miles	9
Population	50,000

Service Consumption

Annual Passenger Miles	2,678,577
Annual Unlinked Trips	713,727
Average Weekday Unlinked Trips	2,388
Average Saturday Unlinked Trips	1,260
Average Sunday Unlinked Trips	638

Service Supplied

Annual Vehicle Revenue Miles	620,467
Annual Vehicle Revenue Hours	47,289
Total Fleet	22
Vehicles Operated in Maximum Service	13
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$341,265
Local Funds	394,003
State Funds	884,394
Federal Assistance	441,774
Other Funds	9,867
Total Operating Funds Expended	$2,071,303

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,731,522
Materials & Supplies	244,208
Purchased Transportation	0
Other Operating Expenses	95,573
Total Operating Expenses	$2,071,303
Reconciling Cash Expenditures	$0

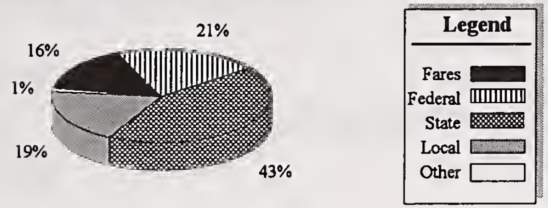
Sources of Capital Funds Expended

Local Funds	$299,174
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$299,174

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$299,174	$0	$299,174

Sources of Operating Funds Expended



Modal Information

Characteristics

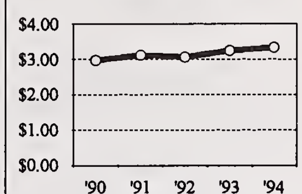
	Bus
Operating Expense	$2,071,303
Capital Funding	$299,174
Annual Passenger Miles	2,678,577
Annual Vehicle Revenue Miles	620,467
Annual Unlinked Trips	713,727
Average Weekday Unlinked Trips	2,388
Annual Vehicle Revenue Hours	47,289
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	16.0
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.3
Percent Spares	69%

Performance Measures

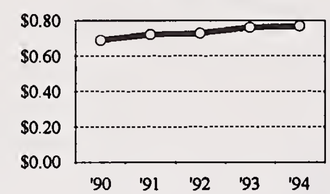
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.34
Operating Expense/Vehicle Revenue Hour	$43.80
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.77
Operating Expense/Unlinked Passenger Trip	$2.90
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15
Unlinked Passenger Trips/Vehicle Revenue Hour	15.09

Bus

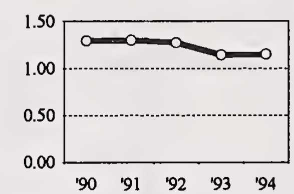
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
ID Number: 5009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Oshkosh, WI	
Square Miles	21
Population	58,935
Population Ranking Out of 405 UZA's	340
Service Area Statistics	
Square Miles	22
Population	57,389
Service Consumption	
Annual Passenger Miles	2,504,040
Annual Unlinked Trips	1,080,917
Average Weekday Unlinked Trips	3,806
Average Saturday Unlinked Trips	2,274
Average Sunday Unlinked Trips	153
Service Supplied	
Annual Vehicle Revenue Miles	727,724
Annual Vehicle Revenue Hours	60,052
Total Fleet	26
Vehicles Operated in Maximum Service	26
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	2
Demand Response	0	12
Total	12	14

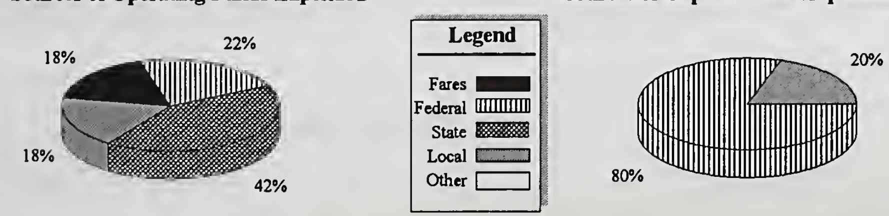
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$387,491
Local Funds	383,078
State Funds	900,901
Federal Assistance	463,651
Other Funds	9,881
Total Operating Funds Expended	$2,145,002
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,357,814
Materials & Supplies	212,184
Purchased Transportation	429,904
Other Operating Expenses	145,099
Total Operating Expenses	$2,145,001
Reconciling Cash Expenditures	$27,770
Sources of Capital Funds Expended	
Local Funds	$2,807
State Funds	0
Federal Assistance	11,227
Total Capital Funds Expended	$14,034

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$6,939	$7,095	$14,034
Demand Response	0	0	0
Total	$6,939	$7,095	$14,034

Sources of Operating Funds Expended **Sources of Capital Funds Expended**



Modal Information

Characteristics

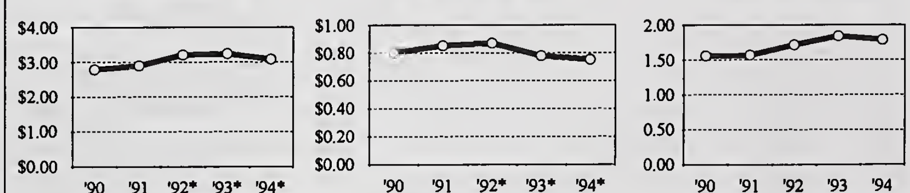
	Bus	Demand Response
Operating Expense	$1,757,841	$387,160
Capital Funding	$14,034	$0
Annual Passenger Miles	2,347,823	156,217
Annual Vehicle Revenue Miles	571,507	156,217
Annual Unlinked Trips	1,018,676	62,241
Average Weekday Unlinked Trips	3,639	167
Annual Vehicle Revenue Hours	43,604	16,448
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	12
Average Fleet Age in Years	6.0	4.3
Vehicles Operated in Maximum Service	14	12
Peak to Base Ratio	1.3	N/A
Percent Spares	0%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.08	$2.48
Operating Expense/Vehicle Revenue Hour	$40.31	$23.54
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.75	$2.48
Operating Expense/Unlinked Passenger Trip	$1.73	$6.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.78	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	23.36	3.78

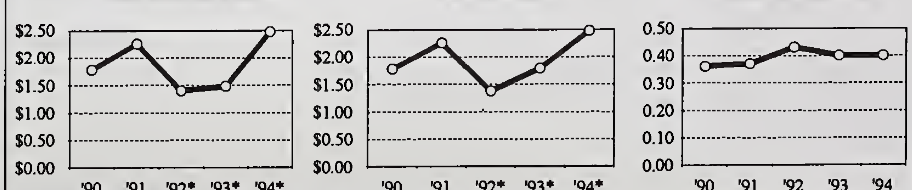
Bus

Operating Expense Per Vehicle Revenue Mile **Operating Expense Per Passenger Mile** **Passenger Trips Per Vehicle Revenue Mile**



Demand Response

Operating Expense Per Vehicle Revenue Mile **Operating Expense Per Passenger Mile** **Passenger Trips Per Vehicle Revenue Mile**



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(414)459-3285

Chief Executive Officer: Steven Billings, Director
ID Number: 5088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sheboygan, WI

Square Miles	26
Population	61,012
Population Ranking Out of 405 UZA's	331

Service Area Statistics

Square Miles	21
Population	57,316

Service Consumption

Annual Passenger Miles	3,006,354
Annual Unlinked Trips	1,050,211
Average Weekday Unlinked Trips	3,792
Average Saturday Unlinked Trips	1,592
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	836,559
Annual Vehicle Revenue Hours	65,073
Total Fleet	41
Vehicles Operated in Maximum Service	35
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	0	5
Total	30	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$446,651
Local Funds	432,197
State Funds	1,017,292
Federal Assistance	524,765
Other Funds	67,700
Total Operating Funds Expended	$2,488,605

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,801,190
Materials & Supplies	250,426
Purchased Transportation	110,119
Other Operating Expenses	271,279
Total Operating Expenses	$2,433,014
Reconciling Cash Expenditures	($2,593)

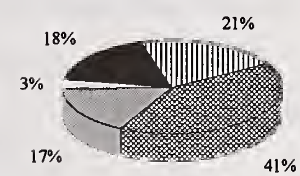
Sources of Capital Funds Expended

Local Funds	$189,850
State Funds	0
Federal Assistance	759,400
Total Capital Funds Expended	$949,250

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$826,000	$123,250	$949,250
Demand Response	0	0	0
Total	$826,000	$123,250	$949,250

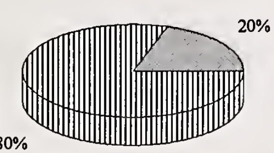
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

Characteristics

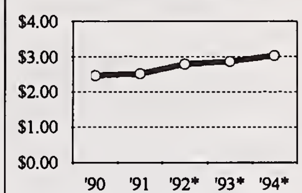
	Bus	Demand Response
Operating Expense	$2,322,895	$110,119
Capital Funding	$949,250	$0
Annual Passenger Miles	2,889,555	116,799
Annual Vehicle Revenue Miles	766,065	70,494
Annual Unlinked Trips	1,031,984	18,227
Average Weekday Unlinked Trips	3,727	65
Annual Vehicle Revenue Hours	58,544	6,529
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	34	7
Average Fleet Age in Years	13.0	1.0
Vehicles Operated in Maximum Service	30	5
Peak to Base Ratio	2.2	N/A
Percent Spares	13%	40%

Performance Measures

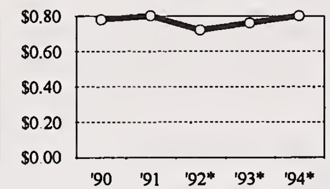
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.03	$1.56
Operating Expense/Vehicle Revenue Hour	$39.68	$16.87
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.80	$0.94
Operating Expense/Unlinked Passenger Trip	$2.25	$6.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	17.63	2.79

Bus

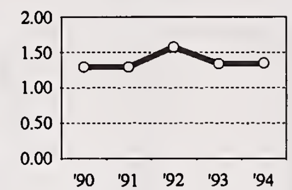
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

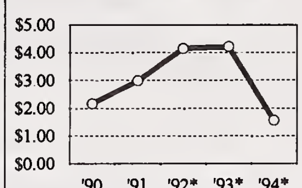


Passenger Trips Per Vehicle Revenue Mile

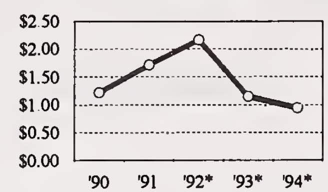


Demand Response

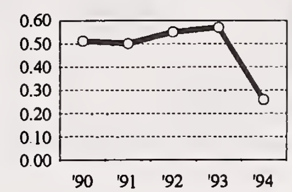
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54403
(715)842-9287

Chief Executive Officer: Greg S. Seubert,
Transit Director
ID Number: 5091

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	
Square Miles	40
Population	57,352
Population Ranking Out of 405 UZA's	354
Service Area Statistics	
Square Miles	25
Population	44,475
Service Consumption	
Annual Passenger Miles	2,835,955
Annual Unlinked Trips	905,060
Average Weekday Unlinked Trips	3,403
Average Saturday Unlinked Trips	916
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	587,436
Annual Vehicle Revenue Hours	42,273
Total Fleet	34
Vehicles Operated in Maximum Service	27
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	0	7
Total	20	7

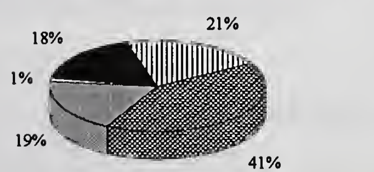
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$326,300
Local Funds	329,909
State Funds	727,222
Federal Assistance	368,301
Other Funds	15,102
Total Operating Funds Expended	$1,766,834
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,218,490
Materials & Supplies	190,193
Purchased Transportation	128,505
Other Operating Expenses	229,646
Total Operating Expenses	$1,766,834
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$19,407
State Funds	0
Federal Assistance	59,780
Total Capital Funds Expended	$79,187

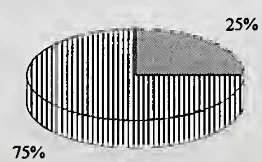
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$79,187	$79,187
Demand Response	0	0	0
Total	$0	$79,187	$79,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

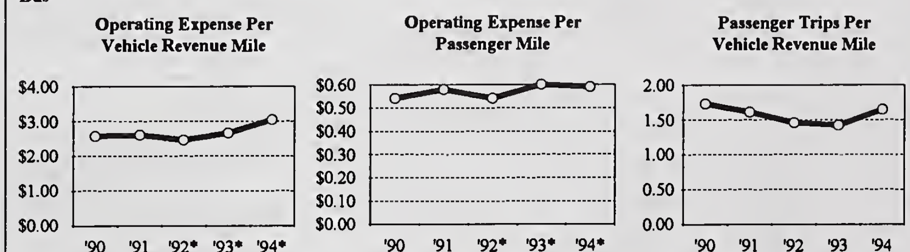
Characteristics

	Bus	Demand Response
Operating Expense	$1,638,329	$128,505
Capital Funding	$79,187	$0
Annual Passenger Miles	2,787,800	48,155
Annual Vehicle Revenue Miles	539,281	48,155
Annual Unlinked Trips	891,594	13,466
Average Weekday Unlinked Trips	3,353	50
Annual Vehicle Revenue Hours	38,797	3,476
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	9
Average Fleet Age in Years	19.6	4.1
Vehicles Operated in Maximum Service	20	7
Peak to Base Ratio	2.0	N/A
Percent Spares	25%	29%

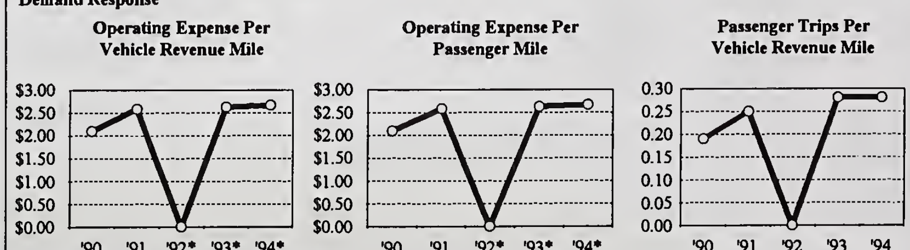
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.04	$2.67
Operating Expense/Vehicle Revenue Hour	$42.23	$36.97
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$2.67
Operating Expense/Unlinked Passenger Trip	$1.84	$9.54
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.65	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	22.98	3.87

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

City of Casper

200 North David Street
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forslund,
City Manager
ID Number: 8013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Casper, WY	
Square Miles	28
Population	52,248
Population Ranking Out of 405 UZA's	386
Service Area Statistics	
Square Miles	89
Population	57,871
Service Consumption	
Annual Passenger Miles	254,177
Annual Unlinked Trips	103,068
Average Weekday Unlinked Trips	361
Average Saturday Unlinked Trips	105
Average Sunday Unlinked Trips	113
Service Supplied	
Annual Vehicle Revenue Miles	254,177
Annual Vehicle Revenue Hours	19,711
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

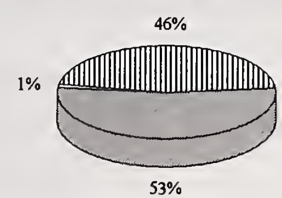
Financial Information

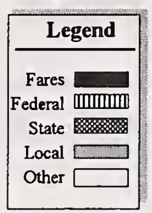
Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	294,718
State Funds	0
Federal Assistance	254,516
Other Funds	4,660
Total Operating Funds Expended	$553,894
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	552,581
Other Operating Expenses	0
Total Operating Expenses	$552,581
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$975
State Funds	0
Federal Assistance	3,900
Total Capital Funds Expended	$4,875

Uses of Capital Funds

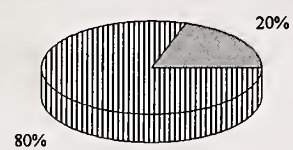
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$4,875	$4,875

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

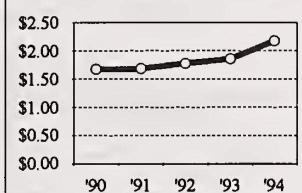
	Demand Response
Operating Expense	$552,581
Capital Funding	$4,875
Annual Passenger Miles	254,177
Annual Vehicle Revenue Miles	254,177
Annual Unlinked Trips	103,068
Average Weekday Unlinked Trips	361
Annual Vehicle Revenue Hours	19,711
Fixed Guideway Directional Route Miles	N/A
Total Fleet	9
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

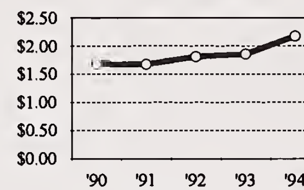
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.17
Operating Expense/Vehicle Revenue Hour	$28.03
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.17
Operating Expense/Unlinked Passenger Trip	$5.36
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.23

Demand Response

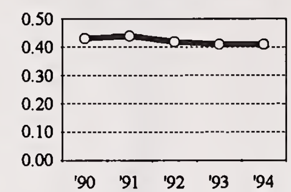
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



The City of Cheyenne Transit Program (CTP)

2022 Capitol Avenue
Cheyenne, WY 82001
(307)637-6383

Chief Executive Officer: Michelle A. Johnson,
Transit Program Director
ID Number: 8020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cheyenne, WY	
Square Miles	33
Population	61,890
Population Ranking Out of 405 UZA's	327
Service Area Statistics	
Square Miles	18
Population	61,890
Service Consumption	
Annual Passenger Miles	308,937
Annual Unlinked Trips	161,210
Average Weekday Unlinked Trips	530
Average Saturday Unlinked Trips	230
Average Sunday Unlinked Trips	210
Service Supplied	
Annual Vehicle Revenue Miles	308,937
Annual Vehicle Revenue Hours	21,914
Total Fleet	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

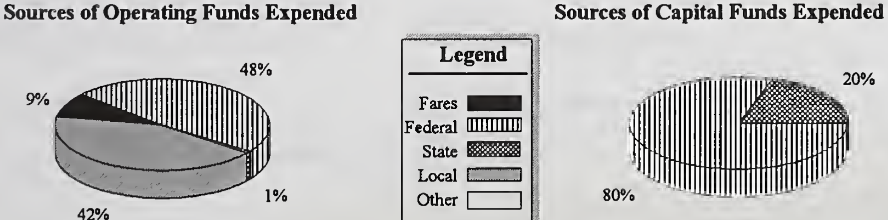
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	$60,600
Local Funds	284,071
State Funds	4,938
Federal Assistance	328,112
Other Funds	0
Total Operating Funds Expended	$677,721
Summary of Operating Expenses	
Salaries/Wages/Benefits	$510,299
Materials & Supplies	99,452
Purchased Transportation	0
Other Operating Expenses	67,970
Total Operating Expenses	$677,721
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	4,480
Federal Assistance	17,918
Total Capital Funds Expended	$22,398

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$14,938	$7,460	$22,398

Sources of Operating Funds Expended / **Sources of Capital Funds Expended**



Modal Information

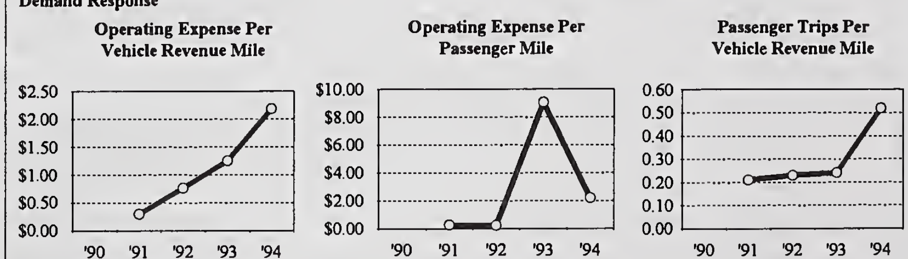
Characteristics

	Demand Response
Operating Expense	$677,721
Capital Funding	$22,398
Annual Passenger Miles	308,937
Annual Vehicle Revenue Miles	308,937
Annual Unlinked Trips	161,210
Average Weekday Unlinked Trips	530
Annual Vehicle Revenue Hours	21,914
Fixed Guideway Directional Route Miles	N/A
Total Fleet	18
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.19
Operating Expense/Vehicle Revenue Hour	$30.93
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.19
Operating Expense/Unlinked Passenger Trip	$4.20
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.52
Unlinked Passenger Trips/Vehicle Revenue Hour	7.36

Demand Response



Source: 1994 National Transit Database

Appendix A
National Transit Profile for Urbanized Areas with a Population of Less Than 200,000
1994 Report Year

National Transit Profile
for Urbanized Areas with a Population of Less Than 200,000
1994

General Information (System Wide)

Service Consumption (millions)

Annual Passenger Miles	952.8
Annual Unlinked Trips	237.2
Average Weekday Unlinked Trips	0.8
Average Saturday Unlinked Trips	0.4
Average Sunday Unlinked Trips	0.1

Service Supplied

Annual Vehicle Revenue Miles (millions)	179.7
Annual Vehicle Revenue Hours (millions	13.0
Total Fleet	7,837
Vehicles Operated in Maximum Service	6,308
Base Period Requirement	2,102

Vehicles Operated in Maximum Service

Directly Operated	Vehicles	Agencies *
Bus	3,006	154
Demand Response	1,017	93
Light Rail	4	1
Other	220	8
Total	4,247	256

Purchased Transportation	Vehicles	Agencies *
Bus	532	40
Demand Response	1,517	109
Light Rail	0	0
Other	12	2
Total	2,061	151

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)

Passenger Fares	$120.5
Local Funds	176.0
State Funds	131.9
Federal Assistance	105.1
Other Funds	17.7
Total Operating Funds Expended	$551.2

Summary of Operating Expenses (millions)

Salaries/Wages/Benefits	$311.8
Materials & Supplies	57.6
Purchased Transportation	103.6
Other Expenses	67.2
Total Operating Expenses	$540.1

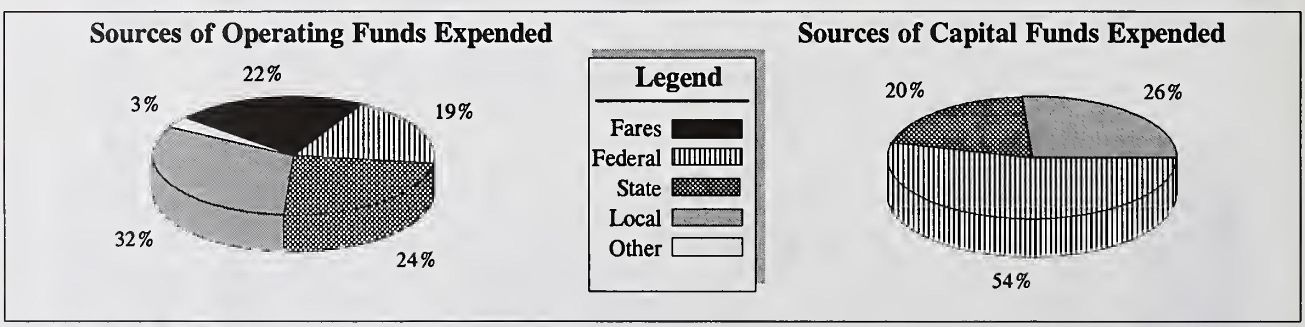
Reconciling Cash Expenditures (millions) $10.1

Sources of Capital Funds Expended (millions)

Local Funds	$29.2
State Funds	22.9
Federal Assistance	62.2
Total Capital Funds Expended	$114.3

Uses of Capital Funds (millions)

	Rolling Stock	Facilities and Other	Total
Bus	$62.3	$40.2	$102.5
Demand Response	8.0	2.1	10.2
Light Rail	0.0	0.0	0.0
Other	0.8	0.6	1.4
Total	$71.2	$42.9	$114.1



* Number of Agencies by Mode

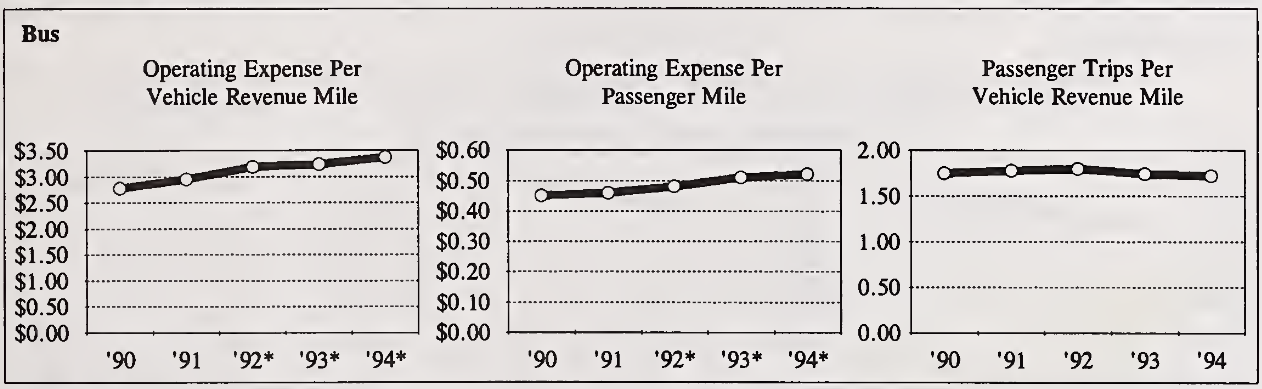
National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 (continued)

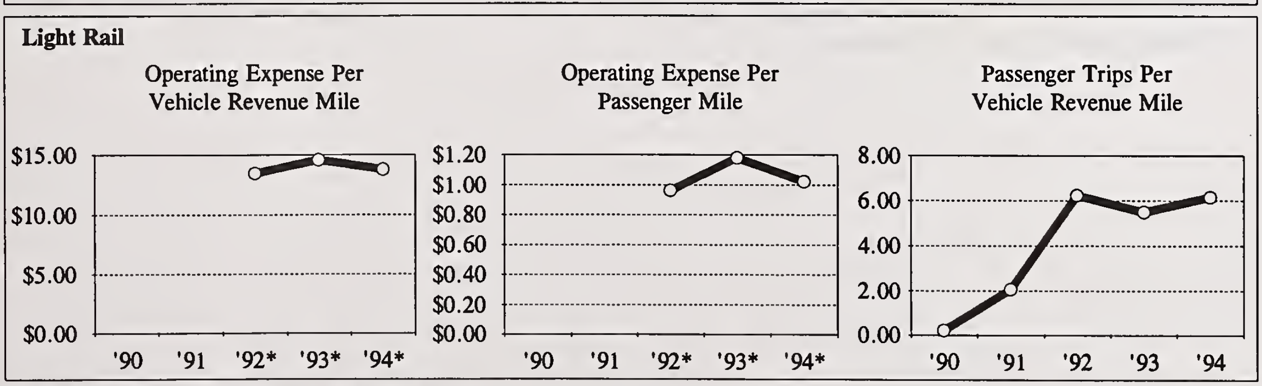
Characteristics

	Bus	Light Rail
Operating Expense (millions)	$437.2	$0.3
Capital Funding (millions)	$102.5	$0.0
Annual Passenger Miles (millions)	842.7	0.3
Annual Vehicle Revenue Miles (millions)	129.6	0.0
Annual Unlinked Trips (millions)	223.3	0.1
Average Weekday Unlinked Trips (millions)	0.8	0.0
Annual Vehicle Revenue Hours (millions)	9.3	0.0
Fixed Guideway Directional Route Miles	1.0	4.7
Total Fleet	4,531	4
Average Fleet Age in Years	9.9	6.0
Vehicles Operated in Maximum Service	3,538	4
Peak to Base Ratio	1.4	1.0
Percent Spares	28%	0%

Performance Measures

	Bus	Light Rail
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.37	$13.75
Operating Expense/Vehicle Revenue Hour	$46.85	$62.23
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.02
Operating Expense/Unlinked Passenger Trip	$1.96	$2.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72	6.15
Unlinked Passenger Trips/Vehicle Revenue Hour	23.93	27.84





* Joint expenses eliminated and allocated to individual modes.

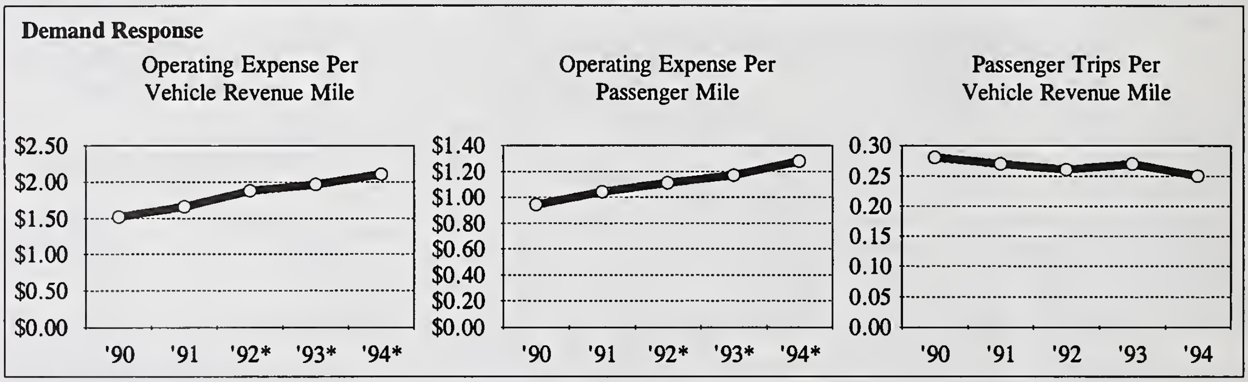
Source: 1994 National Transit Database

National Transit Profile for Urbanized Areas with a Population of Less Than 200,000 (continued)

Characteristics	Demand Response
Operating Expense (millions)	$98.8
Capital Funding (millions)	$10.2
Annual Passenger Miles (millions)	77.0
Annual Vehicle Revenue Miles (millions)	46.9
Annual Unlinked Trips (millions)	11.7
Average Weekday Unlinked Trips (millions)	0.0
Annual Vehicle Revenue Hours (millions)	3.5
Fixed Guideway Directional Route Miles	N/A
Total Fleet	3,042
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	2,534
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.11
Operating Expense/Vehicle Revenue Hour	$27.87
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.28
Operating Expense/Unlinked Passenger Trip	$8.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	3.31



* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

Appendix B
Transit Agencies Receiving Reporting Exemptions

Transit Agencies Receiving Reporting Exemptions

State	UZA	Transit Agency Name	NTD ID
AL	304	Anniston-E. Alabama	4064
AL	360	Auburn-Opelika-LETA	4073
AL	291	Gadsden-Dial-A-Ride	4049
CT	195	Bridgeport-New Milford	1060
IL	320	Dubuque, IL-MiniBus	7020
KY	147	Ashland Bus System	4016
KY	137	Evansville-HART	5107
ME	198	Portsmouth-YCCAC	1099
MD	372	Cumberland-ATA	3041
MS	336	Hattiesburg-HART	4060
NC	365	Greenville-GREAT	4095
NY	155	County of Oneida	2119
NY	293	NY-Lester Lines	2141
NY	293	Newburgh-Dial-A-Bus	2143
NY	293	Newburgh-New Windsor	2142
NY	155	Rome-VIP Transportation 1	2015
OH	193	Hamilton City Lines	5018
PA	381	Sharon-SVSS	3055
SC	384	Anderson Transit	4081
TN	383	Bristol,TN-BTT	4055
TX	265	Lewisville - Dial-A-Ride	6074
TX	367	Sherman	6054
VA	383	Bristol,VA-BVT	3053
WV	302	Weirton Transit Corp.	3066

Appendix C
Transit Agencies Deleted from 1994 Annual Publications

Transit Agencies Deleted from the 1994 National Transit Database (approved by FTA)

State	UZA	Transit Agency Name	NTD ID
CA	218	City of Merced Transit System	9143
MS	141	Biloxi-Mississippi Coast Transportation Authority	4014
NC	202	Gaston County Central Transportation	4091
WI	189	Racine-Belle Urban System	5006

Appendix D
Cross-Reference Table
Transit Profile
1994 Report Year

Location of Data Items from the National Transit Database
Reports for the Transit Profile

Systemwide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

DATA ITEM

1. Agency Name, Acronym, and ID Number:

   Location in the Report Submission
   Transit System Identification Form (001), ID Number.
   Data Item 1. Additional information obtained by telephone contact.
   Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

   Location in the Report Submission
   Transit System Identification Form (001).
   Data Item 2.

3. (1990 Census) Urbanized Area (UZA) Statistics, Square Miles, Population, Rank, and Other UZA's Served:

   Location in the Report Submission
   Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

   Other UZA's Served:
   Transit System Identification Form (001)
   Data Item 4.

4. Service Area Statistics, Square Miles, Population:

   Note: This data is updated based on annual report submissions from transit agencies.

   Location in the Report Submission
   Transit System Identification Form (001).
   Data Item 4.

Service Consumption

DATA ITEM

5. Annual Passenger Miles:

   Location in the Report Submission
   Σ Transit System Service Form (406) ln 25, col i for each mode and type of service

6. Annual Unlinked Trips:

   Location in the Report Submission
   Σ Transit System Service Form (406) ln 24, col i for each mode and type of service

7. Average Weekday Unlinked Trips:

   Location in the Report Submission
   Σ Transit System Service Form (406) ln 24, col f for each mode and type of service

8. Average Saturday Unlinked Trips:

   Location in the Report Submission
   Σ Transit System Service Form (406) ln 24, col g for each mode and type of service

9. Average Sunday Unlinked Trips:

   Location in the Report Submission
   Σ Transit System Service Form (406) ln 24, col h for each mode and type of service

Service Supplied

DATA ITEM

10. Annual Vehicle Revenue Miles:

    Location in the Report Submission
    Σ Transit System Service Form (406)—Non-Rail Modes ln 08, col i *and/or*
    Σ Transit System Service Form (406)—Rail Modes ln 20, col i for each mode and type of service

11. Annual Vehicle Revenue Hours:

Location in the Report Submission
Σ Transit System Service Form (406)—Non-Rail Modes ln 09, col i *and/or*
Σ Transit System Service Form (406)—Rail Modes ln 23, col i for each mode and type of service

12. Total Fleet:

Location in the Report Submission
Σ Transit System Service Form (406) ln 02, col i (vehicles) for each mode and type of service

13. Vehicles Operated in Maximum Service:

Location in the Report Submission
Σ Transit System Service Form (406) ln 01, col i (vehicles) for each mode and type of service

14. Base Period Requirement:

Location in the Report Submission
Σ Transit System Service Form (406)—Non-Rail Modes ln 05, col c *and/or*
Σ Transit System Service Form (406)—Rail Modes ln 14, col c for each mode and type of service

Note: If col c = 0, use col f. Generally, this is applicable to non-fixed guideway modes only (Demand Response, Jitney, Publico, and Vanpool).

Vehicles Operated in Maximum Service

DATA ITEM

15. Modes, Type of Service, and Vehicles:

Location in the Report Submission
Σ Transit System Service Form (406) ln 01, col i (vehicles) for each mode and type of service listed

Sources of Operating Funds Expended

DATA ITEM

16. Passenger Fares:

    Location in the Report Submission
    Operating Funding Form (203) Σ (ln 06, col c + ln 07, col c + ln 23, col c + ln 24, col c)

17. Local Funds:

    Location in the Report Submission
    Operating Funding Form (203) Σ (lns 15, col c for each line through ln 22, col c) + ln 28, col c + ln 43, col d)

18. State Funds:

    Location in the Report Submission
    Operating Funding Form (203) ln 43, col c

19. Federal Assistance:

    Location in the Report Submission
    Operating Funding Form (203) ln 33, col e

20. Other Funds:

    Computed
    Operating Funding Form (203) ln 44, col e – Σ (Items 16 + 17 + 18 + 19 above)

21. Total Operating Funds Expended:

    Computed
    Σ (Items 16 through 20 above)

Summary of Operating Expenses

DATA ITEM

22. Salaries/Wages/Benefits:

    Location in the Report Submission
    Operating Expenses Summary Form (301) Σ (lns 01, col f for each line through 03, col f)

23. Materials & Supplies:

    Location in the Report Submission
    Operating Expenses Summary Form (301) Σ (lns 05, col f for each line through 07, col f)

24. Purchased Transportation:

    Location in the Report Submission
    Operating Expenses Summary Form (301) ln 11, col f

25. Other Operating Expenses:

    Location in the Report Submission
    Operating Expenses Summary Form (301) Σ (ln 04, col f + lns 08, col f for each line through ln 10, col f + ln 13, col f + ln 14, col f)

26. Total Operating Expenses:

    Computed
    Σ (Items 22 through 25 above)

    Note: If a purchased transportation relationship exists with ≥ 100 vehicles in annual maximum service and a separate National Transit Database report is submitted, then Total Agency Expenses Form (301) (ln 15, col f) – (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses.

27. Reconciling Cash Expenditures:

    Location in the Report Submission
    Operating Expenses Summary Form (301), Σ (ln 16 through ln 17, col f + ln 20 through ln 22, col f)

Sources of Capital Funds Expended

DATA ITEM

28. Local Funds:

    Location in the Report Submission
    Capital Funding Form (103) ln 17, col d + ln 17, col e

29. State Funds:

    Location in the Report Submission
    Capital Funding Form (103) ln 17, col c

30. Federal Assistance:

    Location in the Report Submission
    Capital Funding Form (103) ln 07, col f

31. Total Capital Funds Expended:

    Computed
    Σ (Items 28 through 30 above)

Uses of Capital Funds

Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.

32. Rolling Stock:

    Location in the Report Submission
    Capital Funding Form (103), ln x, col b for each line, where x = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col b and ln 20, col b

33. Rolling Stock (Total):

    Location in the Report Submission
    Capital Funding Form (103) ln 29, col b

34. Facilities and Other:

Location in the Report Submission
Capital Funding Form (103) ln x, col c + ln x, col d for each line, where x = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col c + ln 20, col d

35. Facilities and Other (Total):

Location in the Report Submission
Capital Funding Form (103) ln 29, col c + ln 29, col d

36. Total (by line):

Location in the Report Submission
Capital Funding Form (103) ln x, col e for each line, where x = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col e + ln 20, col e

37. Total Uses of Capital Funds (Total Capital Expenditures):

Location in the Report Submission
Capital Funding Form (103) ln 29, col f

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Characteristics

DATA ITEM

38. Operating Expenses (by Mode):

Location in the Report Submission
Operating Expenses Form (301) (ln 15, col b) – (ln 12, col b)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

39. Capital Funding:

Location in the Report Submission
Capital Funding Form (103) ln *x*, col e for each line, where *x* = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col e + ln 20, col e

40. Annual Passenger Miles:

Location in the Report Submission
Σ "mode" Transit System Service Form (406) ln 25, col i

41. Annual Vehicle Revenue Miles:

Location in the Report Submission
Transit System Service Form (406)—Σ (Non-Rail Modes) ln 08, col i

and

Transit System Service Form (406)—Σ (Rail Modes) ln 20, col i

42. Annual Unlinked Trips:

Location in the Report Submission
Σ "mode" Transit System Service Form (406) ln 24, col i

43. Average Weekday Unlinked Trips:

Location in the Report Submission
Σ "mode" Transit System Service Form (406) ln 24, col f

44. Annual Vehicle Revenue Hours:

Location in the Report Submission
Σ "mode" Transit System Service Form (406) ln 09, col i for each Non-Rail Mode *and/or* ln 23, col i for each Rail Mode

45. Fixed Guideway Directional Route Miles (FG):

Mode Code	Location in the Report Submission
CR	Σ Transit Way Mileage Form (403) ln 08, col b
HR	Σ Transit Way Mileage Form (403) ln 16, col b
LR	Σ Transit Way Mileage Form (403) ln 24, col b
AG	Transit Way Mileage Form (403) ln 25, col b
CC	Transit Way Mileage Form (403) ln 26, col b
IP	Transit Way Mileage Form (403) ln 27, col b
MO	Transit Way Mileage Form (403) ln 28, col b
MB	Σ Transit Way Mileage Form (403) ln 29, col b + col c
TB	Σ Transit Way Mileage Form (403) ln 30, col b + col c
FB	Σ Transit Way Mileage Form (403) ln 31, col b
TR	Σ Transit Way Mileage Form (403) ln 32, col b
OR	Σ Transit Way Mileage Form (403) ln 33, col b + col c

Note: Mode Codes—Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP)—are not reported as they are considered Non-Fixed Guideway Modes. Accordingly, a N/A is assigned. In addition, if a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

46. Total Fleet (Vehicles Available for Maximum Service):

Location in the Report Submission
Σ "mode" Transit System Service Form (406) ln 02, col i

47. Average Fleet Age in Years:

Location in the Report Submission
Revenue Vehicle Inventory Form (408)

Computed
For lines 01—24 with a vehicle entry,
$\Sigma\ [(1994 - (\text{ln*}, \text{col d})) \times (\text{ln*}, \text{col g})] \div (\text{ln } 25, \text{col g})$
This is computed for each mode. No computation is made, however, for automobiles or when the year of manufacture is not reported.

48. Vehicles Operated in Maximum Service:

Location in the Report Submission
Σ "mode" Transit System Service Form (406) ln 01, col i

49. Peak-to-Base Ratio:

Computed
Transit System Service Form (406)—Non–Rail Modes ln 05, the greater of col b or col d ÷ Σ "mode" Transit System Service Form (406) ln 05, col c *or* Transit System Service Form (406)—Rail Modes ln 14, the greater of col b or col d ÷ Σ "mode" Transit System Service Form (406) ln 14, col c

Note: Demand Response (DR) does not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data have not been reported on ln 05, cols b and d.

50. Percent Spares:

Computed
[(Total Fleet (Item 46) – Vehicles Operated in Maximum Service (Item 49)] ÷ Vehicles Operated in Maximum Service (Item 48) × 100%

Performance Measures

Service Efficiency

DATA ITEM

51. Operating Expense/Vehicle Revenue Mile:

Computed
Operating Expenses (Item 38) ÷ Annual Vehicle Revenue Miles (Item 41)

52. Operating Expense/Vehicle Revenue Hour:

Computed
Operating Expenses (Item 38) ÷ Annual Vehicle Revenue Hours (Item 44)

Cost Effectiveness

DATA ITEM

53. Operating Expense/Passenger Mile:

    Computed
    Operating Expenses (Item 38) ÷ Annual Passenger Miles (Item 40)

54. Operating Expense/Unlinked Passenger Trips:

    Computed
    Operating Expenses (Item 38) ÷ Annual Unlinked Trips (Item 42)

Service Effectiveness

DATA ITEM

55. Unlinked Passenger Trips/Vehicle Revenue Mile:

    Computed
    Annual Unlinked Trips (Item 42) ÷ Annual Vehicle Revenue Miles (Item 41)

56. Unlinked Passenger Trips/Vehicle Revenue Hour:

    Computed
    Annual Unlinked Trips (Item 42) ÷ Annual Vehicle Revenue Hours (Item 44)

U.S. Department of Transportation
Federal Transit Administration